

# **GOVERNMENT OF PUNJAB**

# **APPROPRIATION ACCOUNTS**

1998-99

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#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1998-99 presents the accounts of sums expended in the year ended with the 31st March, 1999 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

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	Amount of grant/appropriation		
lumber and name of grant or appropriation	Revenue	Capital	
1	2	3	
-Agriculture and Forests-	Rs.	Rs.	
Voted	2,67,86,11,000	35,00,34,000	
Charged	. <b>6,81,000</b> .	·	
-Animal Husbandry and Fisheries-		•	
Voted	1,24,32,68,000	3,15,00,000	
Charged	10,000		
-Co-operation-	··	,	
Voted	45,78,61,000	67,17,54,000	
Charged .		••	
-Defence Services Welfare-			
Voted	13,66,27,000	50,00,000	
Charged	8,000	••	
-Education—			
Voted	15,79,55,46,000	1,32,00,000	
Charged	19,81,69,000		
-Elections-			
Voted	21,65,93,000		
Charged	1,00,000		
-Excise and Taxation			
Voted	59,40,81,000		
Charged	3,00,000		
-Finance-			
Voted	18,86,15,16,000	70,60,00,000	
Charged	23, 15, 40, 64,000	68,85,09,40,000	

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Accounts-1998-99

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E	Expenditure Saving		aving	Excess		
Revenue	Capital	Revenue	Capital	Revenue	Capita	
4	5	. 6	7	8	9	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2,21,85,2 <u>3</u> ,924	32,87,37,034	46,00,87,076	2,12,96,966		• .•	
3,50,898		3,30,102				
1,01,78,32,009	••	22,54,35,991	3,15,00,000	,• •	• • • • •	
	••• •	10,000				
45,46,96,353	5,77,15,000	31,64,647	61,40,39,000			
	· · ·	••		<b></b>		
11,87,22,885	25;00,000	1,79,04,115	25,00,000	• • • •	,.	
• •	•••••	<b>8,000</b>			• • • • •	
16,54,53,15,360	4,62,913	<b>55</b>	1,27,37,087	74,97,69,360	•	
19,68,44,247	.a. 41). 1 • 1. 1. <u>1.</u>	13,24,753			• •	
10,82,58,587		10,83,34,413		ی در <sup>۲۰۰</sup> د ۲۰۰ هر از ۲۰۰ م ••	•	
	•••	1,00,000	••	· <b></b>	المحمدية م م المحمد المحمد	
61,42,63,021				2,01,82,021	,	
5,670	, , , , , , , , , , , , , , , , , , ,	2,94,330	"	- 	· · ·	
7,85,39,52,462	66,14,34,777	11,00,75;63,538	4,45,65,223	. ». •	•••••	
23, 16, 80, 32, 663	59,10,63,18,948	 	9,74,46,21,052	1,39,68,663		

Summary of Appropriation

·	Amount of g	rant/appropriation	
Number and name of grant or appropriation	Revenue	Capital	
1	2	3 .	
	Rs.	Rs	
-Food and Supplies-			
Voted	18,67,24,000	9,94,19,00,000	
Charged		5,00,000	
0—General Administration—		<u>.</u> .	
Voted	61,20,52,000	•	
Charged	1,85,22,000		
1-Health and Family Welfarc-	•		
Voted	6,03,57,23,000	, 	
Charged	. 31,55,000	••	
2-Home Affairs and Justice-			
Voted	8,94,66,55,000	35,04,55,000	
Charged .	12,46,90,000	20,00,000	
3-Industrics-			
Voted	72,52,19,000	10,72,50,000	
Charged	5 <b>8,000</b>		
4—Information and Public Relations—			
Voted	13,93,64,000		
Charged	2,67,000	•	
5—Irrigation and Power—			
Voted	6,78,30,44,000	16,58,71,01,000	
Charged	'. ·	"	
5-Labour and Employment-			
Voted	15,56,32,000	· · ·	
Charged	50,000	, v., . 	
	I	•	

Accounts	s—1998	<b>8-99-</b>	contd.
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E	penditure	Sa	iving :	E	xcess
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7 :		9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,69,11,691	7,82,47,05,748	3 <b>,98,12,3</b> 09	2,11,71,94,252	•	·
	75,291	••	4,24,709		·· ·
·				to a stitue of our	• • • • •
60,74,29,727	••	46,22,273	. <b></b>	••	
1,79,53,223	•	5,68,777	, <b>"</b>		·. · : ·
5,18,74,96,107		84,82,26,893	, ` ••	. <del>.</del>	1 **
	.:	31,55,000		••	· · · · ·
8,93,23,66,250	18,74,39,534	1,42,88,750	16,30,15,466	••	
10,50,09,252	2,93,359	1,96,80,748	17,06,641	••	
		•			
36,46,87,136	2,59,43,768	36,05,31,864	8,13,06,232	••	· · ·
••	. <b>"</b>	<b>58,000</b>	•	•	
12,24,51,917		1,69,12,083	••		*÷,
14,002		<b>2,52,998</b>	•	••	•
3,43,28,05,448	10,24,78,96,488	3,35,02,38,552	6,33,92,04,512		. •
	54 • •	••	••	·	
			• •		, _
13,81,03,528	••	1,75,28,472	· ·	•	•
30,000	•	20,000			

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriat		
	. Revenue	Capital	
1	2	3	
	Rs.	Rs	
7-Local Government, Housing and Urban Development-			
Voted	88,03,65,000	1,32,64,25,000	
Charged .	10,000		
8-Personnel and Administrative Reforms-			
Voted	2,70,97,000	3,50,00,000	
Charged	1,80,29,000		
9-Planning-			
Voted	2,99,18,89,000	2,54,89,75,000	
Charged	1,000		
0—Programme Implementation—			
Voted	5,00,000		
Charged	••		
-Public Works-			
Voted	4,82,49,88,000	2,26,70,82,000	
Charged	2,27,00,000	. , ,	
-Revenue and Rehabilitation-			
Voted	2,36,97,34,000	8,18,18,000	
Charged	23,27,000	-,,,	
-Rural Development and Panchayats-			
Voted	1,66,60,95,000		
Charged	1,40,000		
-Science, Technology and Environment-		••	
Voted	4,91,60,000	28,15,67,000	
Charged	. ,	_3,13,07,000	

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#### Accounts-1998-99-contd.

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E	(penditure	S	aving	Exc	cess
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.			Rs.	Rs.
			•		
60,77,65,691	47,54,14,931	27,25,99,309	85,10,10,069	. <b></b>	
		10,000		••	. <b>"</b>
2,58,28,768	2,50,00,000	12,68,232	1,00,00,000		
1,76,83,158	••	3,45,842			, <sup>.</sup>
		•			
,02,21,54,212	67,01,49,523	1,96,97,34,788	1,87,88;25,477	••	
8	. "	992		••	. <b>"</b>
• •		5,00,000		<b>.</b>	••
••		••	••		•#
46 17 00 546	1 51 05 29 150		74 76 63 969	1 60 60 11 546	•
5,46,17,99,546	1,51,95,28,150		74,75,53,850	1,63,68,11,546	
98,31,753		1,28,68,247			
,79,19,83,500	••	57,77,50,500	8,18,18,000		
6,28,698		16,98,302		••	••
			·		
83,24,06,923		83,36,88,077			
64,099		75,901			
95,75,000	14,16,65,000	3,95,85,000	13,99,02,000	<b>.</b>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	· · "	 8.e		•••	

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Number and name of grant or appropriation	Amount of g	rant/appropriation
Number and name of grant of appropriation	Revenue	Capital
1	. 2	3
	Rs.	Rs
25-Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes-	·	
Voted	1,43,11,62,000	19,69,98,000
Charged	2,66,000	••
26-State Legislature-		
Voted	6,36,41,000	••
Charged	10,34,000	••
27-Technical Education and Industrial Training-		
Voted	1,17,41,49,000	4,83,00,000
Charged	1,20,000	
28-Tourism and Cultural Affairs-		
Voted	40,53,02,000	99,50,000
Charged	1,77,000	
9-Transport	· ·	
Voted	3,44,17,68,000	28,04,00,000
Charged	61,25,000	
0-Vigilance-		
Voted	8,45,24,000	
Charged	11,52,000	
<b>Fotal</b>	· · · · · · · · · · · · · · · · · · ·	
Voted	82,97,88,90,000	35,84,07,09,000
Charged	23,55,21,55,000	68,85,34,40,000
Frand Total	1,06,53,10,45,000	I,04,69,41,49,000

Accounts-1998-99-contd.	•	•		•
ALCOULLIS 1770-77 Conta.			•	

1	Expenditure		Saving	E	xcess		
Revenue	Capital	Revenue Capital Reve		Revenue Capital Revenue (		ue Capital Revenue Ca	
4	5	6	7	8	. 9		
Rs.	Rs.	Rs.	Rs.	Rs.			
		· · :					
<b>99,43,</b> 55 <b>,</b> 215	4,58,06,000	43;68,06,785	15,11,92,000		•		
5,279		2,60,721		· ·			
		•	1				
6,17,75,609	. <b></b>	18,65,391	. <b>.</b>		- 		
11,22,874	•	· .	· · ·	88,874			
				-			
<b>96,54,</b> 45,464	4,04,71,493	20,87,03,536	78,28,507	•	. <b>.</b>		
27,165	••	92,835					
•		. ' .	••••••				
15,42,50,650	<sup>1</sup> ,71,50,000	25,10,51,350	•		72,00,000		
6,700	•	1,70,300	•• ,				
		( <sup>1</sup>	· ·	· •			
3,01,36,41,855	2,04,74,100	42,81,26,145	25,99,25,900	••			
24,33,265		36,91,735	•				
0 10 70 70 7		~~ ~~ ~~ ~	•		•		
8,12,60,724	•• · ·	32,63,276	<b>.</b>	••	• ••		
7,63,831		3,88,169	••		- ••		
			ı				
53,88,60,59 <b>,562</b>	22,29,24,94,459	21,49,95,93,365	13,55,54,14,541	2,40,67,62,927	72,00,000		
23,52,08,06,785	59,10,66,87,598	4,54,05,752	9,74,67,52,402	1,40,57,537	<b>.</b> .		
37,40,68,66,347	81,39,91,82,057	21,54,49,99,117	23,30,21,66,943	2,42,08,20,464	72,00,000		

#### Summary of Appropriation Accounts-1998-99-contd.

The expenditure shown above does not include Rs. 7,00,00,000 met out of advance from the Punjab Contingency Fund which remained unrecouped to the Fund till the close of the year. The details of expenditure is given below:—

Serial No.	Major head of account	Grant No.	Amount Rs.	Date of sanction of advance			
1	3054—Roads and Bridges	21	7,00,00,000	5th March, 1999			
	The excess over the following vo	ted grants re	equires regularisation:-	-			
5—Edu	ucation			(Revenue Section)			
7—Exc	cise and Taxation	(Revenue Section)					
21—Pu	ıblic Works			(Revenue Section)			
28—To	ourism and Cultural Affairs			(Capital Section)			
The excess over the following charged appropriation also requires regularisation:							

8—Finance	(Revenue Section)
26-State Legislature	(Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1998-99 and that shown in the Finance Accounts for the year is given below:-

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total Expenditure according to Appropriation Accounts	63,88,60,59,562	22,29,24,94,459	23,52,08,06,785	59,10,66,87,59
Deduct-				
Total recoveries shown in Appendix	3,56,39,76,551	9,71,34,70,584		
Net total expenditure				
as shown in statement no. 10 of the Finance Accounts	60,32,20,83,011	12,57,90,23,875	23,52,08,06,785	59,10,66,87,59

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Summary of Appropriation Accounts-1998-99-concid.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Reports on the accounts of the Government of Punjab being presented separately for the year ended 31 March 1999.

1. k. Skunglin

(V.K. SHUNGLU) Comptroller and Auditor General of India

NEW DELHI, The 2 killy 1999

## Grant No. 1

· ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:	•	· · ·	
Major heads:			
2401— Crop Husbandry,			
2402— Soil and Water Conservation,	-		
2406— Forestry and Wild Life,			
2415— Agricultural Research and Education,			
2435— Other Agricultural Programmes,			
2506— Land Reforms,			
2575— Other Special Area Programmes,			
2702— Minor Irrigation,			
2810— Non-Conventional Sources of Energy and		<i>.</i> -	
2851— Village and Small Industries			
Voted-			
Original 2,50,50,47,000	0.65.06.11.000		
Supplementary 17,35,64,000	2,67,86,11,000	2,21,85,23,924	-46,00,87,076
Amount surrendered during the year	•	•	••
Charged—			
Original 6,81,000		2 50 000	• • • • • • •
Supplementary	6,81,000	3,50,898	-3,30,102

Grant No. 1-	-contd.
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Capital	1:		· . 1	
Major l	heads:			•
4059—	Capital Outlay on Public Works,	• . •	gent en an an a	
4401—	Capital Outlay on Crop Husbandry, -		ا و الشقاط بر به منه الانبر مراجع المراجع المالية المالية من المالية م مالية المالية المالية المالية والمالية	- 1
1416—	Investments in Agricultural Financial Institutions,	~~ .*		
•	Capital Outlay on Other Special Areas Programmes,	· · · · · · · ·	a., 4	
5401—	Loans for Crop Husbandry,		، بر میر زن	
5402	Loans for Soil and Water Conservation and		n an	
406—	Loans for Forestry and Wild Life		· · · ·	
	Original 35,00,34,000	35,00,34,000	32,87,37,034 -	-2,12,96,966
	Supplementary		i despera	
	nt surrendered during the year 1999)	· · ·	an an air an	1,31,74,000
Votes c	and comments—			•••
Reven	ue :	. ·	. <sup>1</sup> 4 <sub>6</sub> e ; .	
(i) 17,35.6	In view of the final saving of Rs. 46,0 64 lakhs obtained in March 1999 proved	0.87 lakhs in the voi l excessive.		ntary grant of R
(ii) surrend	There was an overall saving of Rs. dered by the department.	. 46.00.87 lakhs in		no amount wa
(iii) below]	Saving in the voted grant [partly set occurred mainly under the following h	off by excess under eads:—	r other heads as mentic	ned in note (v
	Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2406-	- Forestry and Wild Life		- • · · · · · · · · · ·	41 4 1 1 1 141
-10	- Forestry-	· · · · ·	and the set	5 5 1 5 1

			Grant No. 1-conid.		
(1)09—	Externally Forest Proj				
	0	51,98.65	51,98.65	20,03.25	-31,95.40
	Reasons for	r the final saving of	Rs. 31.95.40 lakhs have	not been intimated (Au	gust 1999).
(2)02—	Economic I in Chakki V	Afforestation and Development Projec Watershed (Project-I Sponsored Scheme)			
	0	1,66.71	1,66.71	- 31.22	-1,35.49
	Reasons for	r the final saving of	Rs. 1,35.49 lakhs have no	ot been intimated (Augu	ıst 1999).
02—	Environme and Wild L	ntal Forestry ife—			۱ ۰
110-	Wild Life P	reservation-		•	
(3)03—	of Sanctuar	for the Developmen ies— Sponsored Scheme)	t 2	·	
	0	50.00			
	R	-6.42	43.58		40.29
	There was	the Government of I	.42 lakhs through reappr ndia. Rs. 49.03 lakhs and Rs.		
-	-	the final saving of I	ks. 40.29 lakhs have not l	haan intimuted (America	1000
	Crop Husba		(S. 40.27 Jakiis Have HUL)	been intimated (August	1999).
-	Commercial	-			
4)01	Scheme for Cotton Deve Programme Aerial Spray	Intensive Hopment		· · · · · · · ·	
. (	0	3,63.00			
_ ,	R	-31.50	3,31.50	1,31.76	-1,99.74
elease o	Reduction in f funds by th	provision by Rs. 3 the Government of In	1.50 lakhs through reappr idia.	opriation in March 199	9 was due to less
] espectiv	There was a reiy.	final saving of Rs. :	2,67.94 lakhs and Rs. 1,9	9.13 lakhs during 1996	5-97 and 1997-98

Gran	t No.	1-contd.
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Reasons for the final saving of Rs. 1,99.74 lakhs have not been intimated (August 1999).

102- Foodgrain crops(5)02- Integrated Cereals Development Programme based on cropping system (Wheat)-(Centrally Sponsored Scheme)
O 4,53.81 4,22.34 2,32.56 -1,89.78 R -31.47
Reduction in provision by Ro. 31.47 Jakka through response priotion in March 1999 was due to less

Reduction in provision by Rs. 31.47 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Last year too, there was a final saving of Rs. 4,66.77 lakhs.

Reasons for the final saving of Rs. 1,89.78 lakhs have not been intimated (August 1999).

108- Commercial Crops-

(6)02— Scheme for the Oilseeds Production Programmes— (Centrally Sponsored Scheme)

0	1,83.00	1,00.00	41.30	
R	-83.00		•	

Reduction in provision by Rs.83 lakhs through reappropriation in March 1999 was based on actual requirement.

There was a final saving of Rs. 64.32 lakhs and Rs. 66.75 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 58.70 lakhs have not been intimated (August 1999).

105- Manures and Fertilizers-

(7)02- Reclamation of Alkali Soils-(Centrally Sponsored Scheme)

O 2,50.00 2,50.00 1,12.50 -1,37.50

Reasons for the final saving of Rs. 1,37.50 lakhs have not been intimated (August 1999).

119- Horticulture and Vegetable Crops-

(8)04- Integrated Development of Tropical and Arid Zone Fruits--(Centrally Sponsored Scheme) O 1,00.00 R -32.00 68.00 16.10 -51.90

			Grant No. 1-contd		
release		in provision by Rs., the Government of I	32 lakhs through reappro ndia.	priation in March 1999	was due to less
•	Reasons for	or the final saving of I	Rs. 51.90 lakhs have not b	been intimated (August	1999).
108—	Commerci	al Crops—		а с с с с с с с с с с с с с с с с с с с	• •
(9)06					
	0	1,21.00	• .		
	R	-10.50	1,10.50	43.92	
release	Reduction of funds by	in provision by Rs, 1 the Planning departm	0.50 lakhs through reapp nent.	ropriation in March 199	9 was due to les
	Reasons fo	or the final saving of l	Rs.66.58 lakhs have not be	een intimated (August	1 <b>999).</b>
102-	Foodgrain	crops—		• • • •	
(10)01–	on Croppir	programme based ng system (Wheat) velopment—			· ·
	0	·1,51.27			
•	O R	1,51.27 —10.49	1,40.78	. 77.52	63.26
release	R Reduction of funds by	-10.49 in provision by Rs. 1 the Planning departm	0.49 lakhs through reappr nent.	opriation in March 199	9 was due to less
	R Reduction of funds by Reasons fo	-10.49 in provision by Rs. 1 the Planning departn r the final saving of F	0.49 lakhs through reappr	opriation in March 199	9 was due to less
108—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcas Cropping s	—10.49 in provision by Rs. 1 the Planning departn r the final saving of F al Crops— e Development ne based on	0.49 lakhs through reappr nent.	opriation in March 199	9 was due to less
108—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcas Cropping s	—10.49 in provision by Rs. 1 the Planning departn r the final saving of F al Crops— e Development ne based on ystem—	0.49 lakhs through reappr nent.	copriation in March 199 een intimated (August 1	9 was due to less
108—	R Reduction of funds by Reasons fo Commercia - Sustainable of Sugarcas Cropping s (Centrally S	-10.49 in provision by Rs. 1 the Planning departm r the final saving of F al Crops- e Development he based on ystem- Sponsored Scheme)	0.49 lakhs through reappo nent. Rs.63.26 lakhs have not be 82.80	opriation in March 199	9 was due to less
108—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcat Cropping s (Centrally S O Last year th	-10.49 in provision by Rs. 1 the Planning departm r the final saving of F al Crops— e Development ne based on ystem— Sponsored Scheme) 82.80 here was an excess of	0.49 lakhs through reappr nent. Rs.63.26 lakhs have not be 82.80 Rs. 23.30 lakhs.	ropriation in March 199 een intimated (August 1 10.02	9 was due to less 999). —72.78
108— (11)04—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcat Cropping s (Centrally S O Last year th	10.49 in provision by Rs. 1 the Planning departm r the final saving of F al Crops- e Development ne based on ystem- Sponsored Scheme) 82.80 here was an excess of r the final saving of R	0.49 lakhs through reappo nent. Rs.63.26 lakhs have not be 82.80	ropriation in March 199 een intimated (August 1 10.02 een intimated (August 1	9 was due to less 999). —72.78
108— (11)04— 108— 12)07—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcat Cropping s (Centrally S O Last year th Reasons for Commercia	10.49 in provision by Rs. 1 the Planning departm r the final saving of F al Crops- e Development ne based on ystem- Sponsored Scheme) 82.80 here was an excess of r the final saving of R	0.49 lakhs through reappr nent. Rs.63.26 lakhs have not be 82.80 Rs. 23.30 lakhs.	ropriation in March 199 een intimated (August 1 10.02	9 was due to less 999). —72.78
108— (11)04— 108— (12)07—	R Reduction of funds by Reasons fo Commercia Sustainable of Sugarcat Cropping s (Centrally S O Last year th Reasons for Commercia	10.49 in provision by Rs. 1 the Planning departm r the final saving of F al Crops- e Development ne based on ystem Sponsored Scheme) 82.80 here was an excess of r the final saving of R al Crops the Oilseeds	0.49 lakhs through reappr nent. Rs.63.26 lakhs have not be 82.80 Rs. 23.30 lakhs.	ropriation in March 199 een intimated (August 1 10.02 een intimated (August 1	9 was due to less 999). —72.78

Grant	No.	1-contd.
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Reduction in provision by Rs. 27.70 lakhs through reappropriation in March 1999 was based on actual requirement.

There was a final saving of Rs. 21.45 lakhs and Rs. 21.58 lakhs during 1996-97 and 1997-98 respectively.

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Reasons for the final saving of Rs. 19.52 lakhs have not been intimated (August 1999).

119- Horticulture and Vegetable Crops-

 (13)08--Development of Mushrooms in the State--(Centrally Sponsored Scheme)
 O 50.00
 45.00 3.70 --41.30
 R --5.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Last year there was an excess of Rs. 12.76 lakhs.

Reasons for the final saving of Rs.41.30 lakhs have not been intimated (August: 1999).

- 102- Foodgrain crops-
- (14)03—Integrated Cereals Development Programme based on Cropping system (Maize)— (Centrally Sponsored Scheme) O 31.50 A0.99 6.47. -34.52 R 9.49

Augmentation of provision by Rs. 9.49 lakhs through reappropriation in March 1999 was based on actual requirement.

Reasons for the final saving of Rs. 34.52 lakhs have not been intimated (August 1999).

119— Horticulture and Vegetable Crops—

(15)11—Development of Horticulture in the State including Development of Horticulture in the Border Areas for Rehabilitation of misguided youth—

O' 1,60.00 1,60.00 1,35.35 --24.65

Reasons for the final saving of Rs. 24.65 lakhs have not been intimated (August 1999).

105- Manures and Fertilizers-

			Grant No. 1-contd.		
1 <b>6)03-</b>		Inputs Testing re Laboratories—			
	0	1,14.45			
•	R	-7.34	1,07.11	91.22	-15.89
ctual	Reduction is requirement.	n provision by Rs. '	7.34 lakhs through reapp	ropriation in March 19	99 was based o
spect	There was a tively.	a final saving of Rs.	1,11.05 lakhs and Rs. 2	8.22 lakhs during 1996	5-97 and 1997-9
	Reasons for	the final saving of R	Rs. 15.89 lakhs have not b	een intimated (August	1999).
08—	Commercial	l Crops <del></del> .	•		
7)09-	-Sustainable of Sugarcand Cropping Sy	e based on		•	
7)09-	of Sugarcan	e based on	22.60	3.34	-19.26
7)09-	of Sugarcan Cropping Sy O	e based on ystem— 22.60	22.60 s. 19.26 lakhs have not b		
	of Sugarcan Cropping Sy O Reasons for	e based on ystem— 22.60	s. 19.26 lakhs have not b		
575	of Sugarcan Cropping Sy O Reasons for	e based on ystem— 22.60 the final saving of R	s. 19.26 lakhs have not b		
575— 60—	of Sugarcan Cropping Sy O Reasons for Other Specia	e based on ystem— 22.60 the final saving of R	s. 19.26 lakhs have not b		
575 60 101	of Sugarcan Cropping Sy O Reasons for Other Specia Others—	e based on ystem— 22.60 the final saving of R al Area Programmes /atershed nt Project	s. 19.26 lakhs have not b		
575 60 01	of Sugarcan Cropping Sy O Reasons for Other Specia Others— Forests— Integrated W Developmen	e based on ystem— 22.60 the final saving of R al Area Programmes /atershed nt Project	s. 19.26 lakhs have not b		

mainly to reduced action Plan (Rs. 1,67.06 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 22.86 lakhs), (ii) purchase of computers (Rs. 14 lakhs) and (iii) purchase of Motor Vehicles (Rs. 10 lakhs).

There was a final saving of Rs. 1,92.71 lakhs and Rs. 62.51 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 62.85 lakhs have not been intimated (August 1999).

- 2810- Non-Conventional Sources of Energy-
  - 01- Bio-energy-
- 001- Direction and Administration-

		Grai	nt No. 1—contd.		
• •	-Scheme for the of Bio-gas Cell Agriculture Dep (Centrally Spon	in the partment—	· · · · ·		
	Ο.	1,02.00	2:00 00		1
	S	98.00	2,00.00	<b>44.9</b> 4 · .	—1,55.06
respect		nal saving of Rs. 51.44	lakhs and Rs. 38.81 lakl	us during 1996-97 a	nd 1997-98
	Reasons for the	final saving of Rs. 1,55	.06 lakhs have not been in	timated (August 1999	9).
2402—	Soil and Water	Conservation-			
102	Soil Conservation	on—			
	-Treatment of Hi Area of Ghagga falling under F. (Centrally Spon	r Catchment P.R.—			
	0	.1,00.00	1,00.00	23.36	76.64
	Last year too, th	nere was a final saving o	f Rs. 40.45 lakhs.		-
	Reasons for the	final saving of Rs. 76.6	4 lakhs have not been intir	nated (August 1999)	•
· (21)04–		shed Development . Rainfed Areas— sored Scheme)			
	ο.	1,20.00	1,20.00	50.65	-69.35
respect		nal saving of Rs. 67.10	lakhs and Rs. 90.94 laki	us during 1996-97 a	nd 1997-98
	Reasons for the	final saving of Rs. 69.3	5 lakhs have not been intin	nated (August 1999)	
(22)01-	-Encouraging Irr use of Drip Irrig (Centrally Spon	gation—			
	0	1,00.00	60.00	65.25	+5.25
		·	60.00	QJ.ZJ	لاحکار کی ا

R -40.00

Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

(23)06—Scheme for Soil and Water Conservation on Watershed Areas in Kandi Non-Project Area—			:	• •
Ο	3,02.95	2,90.14	-2,79.72	-10.42
R	-12.81	2,70,17		-

Grant No. 1-contd.

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	of funds by the	Planning depa	. 12.81 lakhs through reappr artment (Rs. 25.51 lakhs), pa scales of Government emplo	artly set off by excess di	was due to less ue to payment of
respect		nal saving of	Rs. 77.61 lakhs and Rs. 37	7.10 lakhs during 1996-	97 and 1997-98
	Reasons for the		f Rs. 10.42 lakhs have not b		999).
<b>789</b> —	Special Compo for Scheduled (	otient Plan	 		
(24)01-	- Scheme for So Water conserva watershed Area Non-Project-	il and ition on		·	· · · · · ·
	ο.	28.50	28.50	5.85	-22.65
	Reasons for the	e final saving o	f Rs. 22.65 lakhs have not b	een intimated (August 1	999).
2415—	Agricultural Re and Education-			•- :	·
01—	Crop Husbandr	у—	. , 		
120—	Assistance to o Institutions—	ther		• • • •	
(25)02-	-Grants-in-aid to Agricultural Ur Constituent Co University	iversity for	ų		•
	<b>O</b>	5,50.00			
	R		5,22.33	5,22.33	:
release	Reduction in pr of funds by the	ovision by Rs. Planning depar	27.67 lakhs through reappr tment.	opriation in March 1999	was due to less
respect	There was a fi ively.	nal saving of	Rs. 3,90 lakhs and Rs. 2,	60 lakhs during 1996-9	97 and 1997-98
(iv)	Instances where	the entire prov	vision remained unutilized a	re given below:	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	• .

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2406- Forestry and Wild Life-

01- Forestry-

102- Social and Farm Forestry-

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Grant	: <b>No.</b> ]	-contd.
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(1)06—	Area Oriented Fu and Fodder Proje				
	0	50.00			
	S	48.48	98.49		. <b>—98.49</b>
	R	0.01			·
(2)01	Fuelwood and Fo (Centrally Spons				
	0	50.00			
	S	48.48	98.49	· <b></b>	98.49
	R	0.01			
(3)04—	Minor Forest Pro (Centrally Spons				
	0	61.03	61.03		-61.03
<b>(4)03—</b>	Collection certifi grading and stora of Forests Specie lagumes and gras (Centrally Spons	ge of seed s including ses—	• •	,	
	0	20.00	20.00	••	20.00
	Last year too, the	entire provision remain	ed unutilized.		
02	Environmental F and Wild Life—	orestry			
111	Zoological Park-	-			
(5)03—	Assistance for Do of Selected Zoos			,	
	0	20.00			-14.00
	R	-6.00	14.00	••	-14.00
release	Reduction in pro of funds by the G	ovision by Rs. 6 lakhs to overnment.	through reappropriation ir	1 March 1999 was	s due to less
(6)03—	- Assistance for D of Selected Zoos (Centrally Spons	<u> </u>			
	<b>o</b> .	20.00	· .		•

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0	20.00	14.00	 14.00
R			

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1999 was due mainly to less release of funds by the Government of India.

-15.00

Last year too, the entire provision remained unutilized.

108- Commercial Crops-

(8)05— Scheme for Popularisation of Rabi-Summer Groundnut and promotion of Sun flower cultivation in Spring Season— (Centrally Sponsored Scheme)

O 25.00

R	-12.50	12.50	 -12.50

Reduction in provision by Rs. 12.50 lakhs through reappropriation in March 1999 was due to less release of funds by the Planning department.

107—	Plant	Protection-
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	Setting up/Streng State Pesticides T Laboratories— (Centrally Sponso	esting			
	0	22.50	22.50		-22.50
102	Foodgrain crops	-			
(10)02-	-Integrated Cercals Programme based system (Maize)—	Development on cropping			
	0	10.50			
	R	3.17	13.67	. <b>.</b>	-13.67

Augmentation of provision by Rs. 3.17 lakhs through reappropriation in March 1999 was due mainly to additional expenditure on payment of subsidy.

	Horticulture and Vegetable Crops—	
1		LI II
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			Frant No. 1-contd.	۰.	
(11)03–	-Scheme for Proc of Fruits and Ve (Centrally Spon	getables—		· · ·	
	0	10.00			
	R	3.50	13.50-		-13.50
Post-bu	Augmentation o dget decision of	f provision by Rs. the Government of	3.50 lakhs through reap India to provide more fu	propriation in March 19 nds under the scheme.	99 was due to
103	Seeds-				
(12)06-	-Scheme for Nati on Varietal Devo (Centrally Spon	elopment—	•		
	S.	7.94	7.94	••	7.94
	Originally, there	was no budget pro	vision. Funds were prov	vided through supplement	ntary grant.
	Last year too, th	e entire provision re	emained unutilized.		
109	Extension and F	armers' Training—			
(13)04-	-Study Tour of Fa	armers-			
	0	3.00	3.00		-3.00
(14)02—	-Farmers Scientis Scheme on Agro Basis (Centrally Spons	Climate Zone		·	
	o .	2.38	2.38	•	-2.38
789	Special Compon for Scheduled C				
(15)01-	-Study Tour of Fa	armers—			
	0	1.00	1.00 .	•	-1.00
800—	Other expenditu	re			
(16)05	-Scheme for the e the Agriculture I				
	<b>o</b> , .	1.00	1.00	<del>.</del> .	-1.00
2435	Other Agricultur	ral Programmes—			
01—	Marketing and q	uality Control—			
102—	Grading and qua control facilities				

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Grant No. 1-contd.

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(17)02-	-Scheme for grants for conducting fit for estimates of n surplus of Post H of Foodgrains, Pu (Centrally Sponso	eld survey narketable arvest Losses unjab—				
	0	13.50	13.50		••	-13.50
<b>2851</b> —	Village and Smal Industries—	1				
107—	Sericulture Indust	tries—				
(1 <b>8)</b> 01-	- Development of S (Centrally Sponse			• <u>.</u>		
	0	11.25	11.25		••	<del>.   </del> 11.25
	-Creation of improvements of the second seco	he State—				
	0	2.50	. 0.62			-0.62
	R	-1.88	0.02		••	-0.02
econon	Reduction in prony measures.	vision by Rs. 1	.88 lakhs through	n reappropriation	in March	1999 was due to
(20)02-	-Scheme for Farm Supply of Start-u new mulberry ser (Centrally Sponso	p tools to iculturists—				
I	<b>o</b> .	1.05	0.05	•		
	R	-0.77	0.28		••	0.28
econon	Reduction in pro 1y measures.	ovision by Rs. (	0.77 lakh through	reappropriation	in March	1999 was due to
2402'—	Soil and Water C	onservation-				
102—	Soil Conservation				•	
(21)08-	-Encouraging Irrig use of Drip Irriga					
	0	11.10	<i></i>			
1	R	-4.50 <sup>  </sup>	6.60		••	-6.60
release	Reduction in prov of funds by the Pla	vision by Rs. 4.5 anning departme	0 lakhs through n nt.	eappropriation in	March 199	99 was due to less
1	Last year too, the	entire provision	remained unutiliz	ed		

Last year too, the entire provision remained unutilized.

			Gran	nt No.	1 <del>-contd</del> .						
(22)02-	-Treatment of C area of Thein I Valley Project (Centrally Spo	Dam River	e) (()					_			
	0	10.00	l, t	10.	00					1	0.00
been in	Reasons for no itimated (Augus		of the entire	provis	ion in the a	above ca	ases (seria	l nos.	1 to 2	2) ha	ive not
(v)	Instances wher	e the entire pr	ovision was	s withd	rawn are gi	iven be	low:			•	
	Head			-	'otal rant	ť	Actual expenditur	e			ess + ing —
		•	•			(In l	akhs of ru	pees)			
2415—	Agricultural Read		•	•							
01—	Crop Husband	ry—									
· 120—	Assistance to ( Institutions—	Other									
(1)03—	- Scheme for Ag research and d for major brea	evelopment		·							
	0	2,00.00									
	R	2,00.00			••		••		•		•• .
clearan	Withdrawal once of the schem	f the entire p e by the Gove	provision the	rough	reappropri	iation i	n March	1 <b>999</b>	was	due	to non-
2401—	· Crop Husband	ry—						• •		•	
119	Horticulture a Vegetable Cro	•								١	
(2)10-	- National Prog Varietal Devel (Centrally Spo	opment-	ne)					,	·		
	0	1,20.00						,			
	R	-1,20.00			•-						••
clearau	Withdrawal once of the schem	of the entire the by the Gov	provision thermostic time the second se	hrough India.	reappropr	iation	in <b>Marc</b> h	1999	was	due	to non-
001-	- Direction and										

001— Direction and Administration—

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(3)06— Scheme for the World Bank Aided National Agricultural

G	ra	nt	N	lo.	ŀ	-contd,	
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Techno	logy Project (N.A.T.P.)-	
0	78.30	
R	78.30	

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-sanction of the scheme by the Government.

102- Foodgrain crops-

(4)01— Scheme for Rice, Maize, Bajra, Wheat Minikits— (Centrally Sponsored Scheme)

O 30.00

-30.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonsanction of the scheme by the Government of India.

107- Plant Protection-

R

(5)01— Setting up of Bio-control Labs under the Central Sector Scheme of Setting up of I.P.M. Centres— (Centrally Sponsored Scheme)

O 20.00

R --20.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Government of India.

113— Agricultural Engineering—

(6)03— Subsidy to introduce new farm machineries like Paddy Transplantation and Wheat Straw reaper—

O 10.00

R ----10.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-sanction of the scheme by the Government.

(7)04— '	Subsidy on Seed and Chemicals—	Treatment
	0	10.00
ļ	R .	<b>-</b> -10.00

#### Grant No. 1-contd.

•	sanctio	Withdrawal on of the scheme	of the entire provision t by the Government.	hrough reappropriation	in March 1999 was o	due to non-
	(vi)	Excess occurre	ed mainly under the follo	owing heads:—	·	
		Head		- Total grant	Actual expenditure	Excess + Saving —
			_	(Ir	n lakhs of rupees)	
, ,	2415—	Agricultural R and Education				
	01—	Crop Husband	iry—			
1 1	120	Assistance to a Institutions—	other .			
(	(1)01—	Assistance to I Agricultural U				
	•	0	48,16.71			
		S	2,72.33	53,16.71	53,16.71	
	i	R	2,27.67			

Augmentation of provision by Rs. 2,27.67 lakhs through reappropriation in March 1999 was due to enhanced scope of the scheme.

There was an excess of Rs. 1,98.37 lakhs and Rs. 1,88.81 lakhs during 1996-97 and 1997-98 respectively.

- 2435— Other Agricultural Programmes—
  - 01- Marketing and quality Control-
  - 102— Grading and quality control facilities—
- (2)01— Scheme for grading of Foodgrains and oilseeds in the regulated markets in the State—

	0	10.50	10.50	1,32.01	+1,21.5
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There was an excess of Rs. 1,23.27 lakhs and Rs. 1,70.15 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 1,21.51 lakhs have not been intimated (August 1999).

101- Marketing facilities-

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I.

(3)01- Agricultu	ral Marketing—			
0	1,05.04			
S	10.86	1,61.60	1,51.60	-10.00
R	45.70			

Grant No. 1-conid.

Augmentation of provision by Rs. 45.70 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 8.57 lakhs and Rs. 25.85 lakhs during 1996-97 and 1997-98 respectively.

- 2401- Crop Husbandry-
- 119- Horticulture and Vegetable Crops-
- (4)13— Scheme for Re-organisation of Department of Horticulture-

0	3,09.90			
	-	3,51,54	4,15.66	-+ 64.12
R	41.64	0,01.01	. 9.3	

Augmentation of provision by Rs. 41.64 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 75 lakhs and Rs. 92.16 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 64.12 lakhs have not been intimated (August 1999).

001- Direction and Administration-

(5)02- Administration-

0

R

4.27.00

4,57.00 5,32.04 30.00 ų.

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 64.38 lakhs and Rs. 1,18.77 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 75.04 lakhs have not been intimated (August 1999),

h

- 103- Seeds-
- (6)02— High yielding Varieties Programme on Rice, Bajra, Wheat and Maize-

+75.04

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		Gra	nnt No. 1—contd.		
				<u> </u>	<u> </u>
	0	4.06.22	4,13.25	5,07.13	+93.88
	R	7.03			
mainly	Augmentation to payment of a	of provision by Rs. 7. rrears on account of rev	03 lakhs through vision of pay scale	reappropriation in Ma s of Government emplo	irch 1999 was du oyees.
respecti		excess of Rs. 13.72	lakhs and Rs. 5	7.57 lakhs during 199	6-97 and 1997-9
	Reasons for the	final excess of Rs. 93.	88 lakhs have not	been intimated (Augus	it 1999).
-100	Direction and A	Administration—			
	Scheme for Inte High yielding v programme—				. •
	0	3,43.85	4,63.85	5,58.66	+94.81
	S	1,20.00	CO.CO.F	5,50.00	
respecti		excess of Rs. 98.48 la	akhs and Rs. 1,1	3.02 lakhs during 199	16-97 and 1997-98
	Reasons for the	final excess of Rs. 94.	81 lakhs have not	been intimated (Augus	it 1999).
	Strengthening a organisation of Extension and A				
	0	3,11.90	3,11.90	3,95.39	+83.49
	Last year too, th	here was an excess of R	ks. 20,30 lakhs.		, ,
	Reasons for the	final excess of Rs. 83.	49 lakhs have not	been intimated (Augus	it 1 <b>999)</b> .
107—	Plant Protection	1—			
(9)01—	Plant Protection	<b></b>	•		
	0	1,93.40			. 0. 22
	R	62.66	2,56.06	2,64.39	+8.33
mainly	Augmentation to payment of a	of provision by Rs. 62 rrears on account of rev	.66 lakhs through vision of pay scale	n reappropriation in M s of Government emplo	arch 1999 was du oyees.
respecti		excess of Rs. 20.49	lakhs and Rs.39	9.22 lakhs during 199	6-97 and 1997-9
103—	Sceds-			·	

29

(10)03—Intensive Agricultural Districts Programme—

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3,30.35

3,95.90

Grant N	lo. 1	-conid.
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respect	tively.		10. 21.00			96-97 and 1997
	Reasons for	the final exces	s of Rs. 65.	55 lakhs have not	t been intimated (Augu	st 1999),
108—	Commercial			:		•
(11)10-	-Production o Seed of Cotte	f Nucleous on—				·
	0	1,64.52			•	
	<b>R</b> .	73.00		2,37.52	2,25.62	—11.90 · .
payinen	Augmentation Augmentation	n of provision account of re	n by Rs. 73 wision of pa	lakhs through re	appropriation in Marci mment employees.	h 1999 was due
	-Development					
•	0.	1,88.37				
	R	44.49		2,32.86	2,39.26	+6.40
espectiv	There was ar	1 excess of R			.30 lakhs during 1996	-
espectiv 109	There was an vely. Extension and	n excess of R ning— tutions Fraining			1	-
espectiv 109— 13)03—( 1 2	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's	n excess of R ning— tutions Fraining			1	-
espectiv 109	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education	n excess of R ning— tutions Fraining			1	-
espectiv 109– 13)03–( 1 2 2 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education O R Augmentation o payment of a	n excess of R ning- tutions Training 1,63.00 41.78 of provision f urrears on acco	Rs. 27.95 In by Rs. 41.7 punt of revis	akhs and Rs. 42 2,04.78 8 lakhs through ion of pay scales	.30 lakhs during 199	6-97 and 1997-4 +6.95 ch 1999 was du /ees.
espectiv 109– 13)03–(1 1 2 3)03–(1 1 2 4 4 4 4 4 5 5 5 5 5 1 1 1 1 1 1 1 1 1 1	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education O R Augmentation o payment of a	n excess of R ning- tutions Training 1,63.00 41.78 of provision f urrears on acco	Rs. 27.95 In by Rs. 41.7 punt of revis	akhs and Rs. 42 2,04.78 8 lakhs through ion of pay scales	.30 lakhs during 1996 2.11.73 reappropriation in Mar of Government employ	6-97 and 1997- +6.95 ch 1999 was du /ees.
espectiv 109– 13)03–(1 2 3 3)03–(1 4 4 4 4 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education O R Augmentation o payment of a There was an ely. Manures and	n excess of R hing— tutions Training 1,63.00 41.78 of provision f provision f prears on acco excess of R	Rs. 27.95   by Rs. 41.7 punt of revis s. 19.13  a	akhs and Rs. 42 2,04.78 8 lakhs through ion of pay scales	.30 lakhs during 1996 2.11.73 reappropriation in Mar of Government employ	6-97 and 1997-4 +6.95 ch 1999 was du /ees.
espectiv 109– 13)03–(1 2 3 3)03–(1 4 4 4 4 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5	There was an vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education O R Augmentation o payment of a Fhere was an ely. Manures and Fertilizers— Compost Sectio	n excess of R hing— tutions Training 1,63.00 41.78 of provision f provision f prears on acco excess of R	Rs. 27.95   by Rs. 41.7 punt of revis s. 19.13  a	2,04.78 2,04.78 8 lakhs through ion of pay scales khs and Rs. 36.	.30 lakhs during 1996 2.11.73 reappropriation in Mar of Government employ	6-97 and 1997-9 +6.95 ch 1999 was du /ees.
espectiv 109- 13)03-(1 2 3)03-(1 4 ( 4 2 4 5 5 5 109-	There was ar vely. Extension and Farmers' Train Grants to Insti for Farmers's and Education O R Augmentation o payment of a Fhere was an ely. Manures and certilizers— Compost Section	n excess of R ning- tutions Training 1,63.00 41.78 of provision f urrears on acco excess of R on-	Rs. 27.95   by Rs. 41.7 punt of revis s. 19.13  a	2,04.78 2,04.78 8 lakhs through ion of pay scales khs and Rs. 36.	.30 lakhs during 1996 2.11.73 reappropriation in Mar of Government employ	6-97 and 1997-4 +6.95 ch 1999 was du /ees.

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Grant	No.,	1-contd:
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	Reasons for the f	final excess of Rs. 34.4	10 lakhs have not been ir	itimated (August 1999)	
119—	Horticulture and Vegetable Crops			( <b></b>	•
(15)07-	- Development of Vegetables—			•	
	0	94.30	· . · ·		
·	R	20.95	1.15.25	1.22.33	+7.08
mainly	Augmentation of to payment of arro	provision by Rs. 20. ears on account of revi	95 lakhs through reappr sion of pay scales of Gov	opriation in March 199 vernment employees.	9 was du
			and Rs. 13.44 lakhs dur		
108	Commercial Crop	os—			
16)03—	Development of C	Dilsecds-	· i /		÷
	<b>O</b> · .1	.75.62 .			
	R	-0.04	1,75.58	1,97.75	+22.17
	Reasons for the fi	nal excess of Rs. 22.13	7 lakhs have not been int	imated (August 1999).	
119—	Horticulture and Vegetable Crops–				
	Establishment of Horticultur <del>e –</del>				
	о	<b>42.55</b> .			
	R	18.68	61.23	64.66	+3.43
nainly t	Augmentation.of o payment of arrea	provision by Rs. 18.6 ars on account of revis	8 lakhs through reappro ion of pay scales of Gov	priation in March 1999 ernment employees.	9 was due
108—	Commercial Crops	s			
18)01	Development of S	ugarcanes—			
I	0	68.99			
•	R	11.30	80.29	90.84	+10.55
ayment	Augmentation of p of arrears on acco	provision by Rs. 11.30 punt of revision of pay	lakhs through reapprop scales of Government cr	riation in March 1999 v nployees.	vas due to

Last year too, there was an excess of Rs. 10.66 lakhs.

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Reasons for the final excess of Rs. 10.55 lakhs have not been intimated (August 1999).

800- Other expenditure-

(19)03— Establishment of Remote sensing Appliances Centre in Punjab—		-		
0	45.00	63.00	63.00	
R	18.00			

Grant No. 1-conid.

Augmentation of provision by Rs. 18 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

(20)04-Scheme for the Staff at District level-

0	72.00	77.00	82.39	+5.39
R	5.00			

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 10 lakhs), partly set off by saving based on actual requirement (Rs. 5 lakhs).

Reasons for the final excess of Rs. 5.39 lakhs have not been intimated (August 1999).

- 108- Commercial Crops-
- (21)04-Integrated Cotton

Development Project,

12.04

-0.77

Malout-

0

R

Reduction in provision by Rs. 0.77 lakh through reappropriation in March 1999 was based on equipment under various  $S \cap F \in (Rg, 2.26)$  lakhs), partly set off by avcess due to payment of

11.27

21.80

+10.53

actual requirement under various S.O.E.s (Rs. 2.26 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1.49 lakhs).

Reasons for the final excess of Rs. 10.53 lakhs have not been intimated (August 1999).

105—	Manures and Fertilizers—		, 1, 1,			ı
(22)04-	<ul> <li>Reclamation of Kallar Land—</li> </ul>				•	
1	0	77.03	1	80.75	86.34	+5.59
1	R	3.72	, , ,	00.75	00,34	Ŧ <b>J.J</b> Ÿ

Augmentation of provision by Rs. 3.72 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 5.59 lakhs have not been intimated (August 1999).

113— Agricultural Engineering—

<u> </u>	•	Gra	nt No. 1-contd.		
	Agricultural Engineering—				<u> </u>
C	C	35.79			
ŀ	R	10.26	46.05	45.09	-0.96
/ mainly to	Augmentation of an	f provision by Rs. 10. rears on account of revi	26 lakhs through reappr sion of pay scales of Go	opriation in March 1999 vernment employees.	9 was duć
Ĺ.	last year too, th	ere was an excess of R	s. 13.68 lakhs.		
	Agricultural Eco and Statistics—	nomics	•	,	
	Agricultural Eco and Statistics—	nomics			
C	)	31.51	27.51	. 40.16	12.65
F	R	6.00	37.51	40,10	+2.65
to payme	ent of arrears on	account of revision of	ths through reappropriati pay scales of Governme		uc mainly
	-	ere was an excess of R	s. 10.22 lakhs.		
	Iorticulture and /cgetable Crops				•
• •	ntensive Hortic Development Pr			· · · ·	
. <b>C</b>	O 12.34	12.34	20.37	19.88	-0.49
F	ł	8.03	20.37	. 19,00	-0.47
/ mainly to	Augmentation of an	f provision by Rs. 8.0 rears on account of revi	3 lakhs through reappression of pay scales of Go	opriation in March 1999 vernment employees.	) was due
2702- N	Minor Irrigation	<del></del>			
. 02— (	Ground Water—			· .	
103 7	Fubewells—				
	Boring and Tube Organisation—	ewell			
(	C	3,18.57		3,97.17	+50.83
	R	27.77	3,46.34	J,77.17	. 20.02

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Augmentation of provision by Rs. 27.77 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 50.83 lakhs have not been intimated (August 1999).

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2406—	Forestry and Wild Life—					_		
01-	Forestry-							
001—	Direction and	Administration-	_					
(27)01-	-Direction and	Administration-	-					
	0	7,95.67						
	S	3,33.38		11,29.05		11.68.86		+39.81
	Last year too, t	there was an exe	cess of F	Rs. 1,18.07 laki	ns.		•	
	Reasons for the	e final excess of	Rs. 39.	81 lakhs have	not been inti	imated (Aug	ust 1999).	
102—	Social and Far	m Forestry—					•	
(28)06— ,	-Swarana Jayan (Centrally Spor	ti Kunj— nsored Scheme)	1					
	S	0.01	ï	10.40				
ł	R	12.41	I .	12.42		10.87		-1.55
implem	Augmentation entation of the r	of provision by new scheme.	Rs. 12.4	I lakhs throug	h reappropri	iation in Ma	rch 1999 w	as due to
02— :	Environmental and Wild Life-	Forestry	'ı 1					
110-	Wild Life Prese	ervation—	'ı 					
	Installation of V in Wild Life Sa		1					
	S	0.01	u (					
<b>I</b> 1	R	. <b>5.99</b>	i I	6.00		5.99		-0.01
mpļeme	Augmentation or ntation of the ")	of provision by I New Service".	Rs. 5.99	lakhs through	reappropriat	ion in Marc	h 1999 was	due to
	Soil and Water Conservation		4 11 11					
102- 5	Soil Conservatio	n—	а.					
30)03— S N	Soil and Water Management—		1 					
' <b>c</b>	ס	1.95.70	1ı		•			
' S	i	28.07	- ¦'	2.58.78	. 2	2.60.01		+1.23
R	ł	35.01	1				•	لرعه، ا

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Grant No. 1-contd.

Augm payment of arr	entation of provision by ears on account of revis	Rs. 35.01 lakhs through sion of pay-scales of Gover	reappropriation in March rnment employees.	1999 was due 1
There respectively.	was an excess of Rs.	36.32 lakhs and Rs. 49	9.14 lakhs during 1996	-97 and 1997-9
101— Soil Si Testin			· ·	
(31)02—Soil Sı the Sta			·	
0	79.20			
R	1.20	80.40	99.31	+18.91
Augme payment of arre	ntation of provision by ars on account of revisi	Rs. 1.20 lakhs through re on of pay scales of Gover	appropriation in March nment employees.	1999 was due te
Last ye	ar too, there was an exc	css of Rs. 43.86 lakhs.	<b>.</b> .	
Reason	s for the final excess of	Rs. 18.91 lakhs have not l	been intimated (August 1	999).
2575— Other S Area Pr	pecial ogrammes—			
60- Others-	-		, .	
107– Watersl Implem	ed Planning and entation Office—		•••	· .
	ed Planning and entation office—			•
0	79.00		. 1	
R	30.00	1,09.00	<b>96.3</b> 1	-12.69
cales of Govern	nsultancy charges (Rs. 1)	Rs. 30 lakhs through re 14.80 lakhs), (ii) payment 0.15 lakhs), (iii) purchase partly set off by saving	of arrears on account of	revision of pay
avening allows	ince (Ks. 3.50 lakins).	·		·
avening allowa Reasons	for the final saving of l	Rs. 12.69 lakhs have not b	een intimated (August 19	<b>999).</b>
Rcasons Rcasons 851— Village (	for the final saving of l	·	een intimated (August 19	999).

54.33

(33)01—Development of Scriculture—

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O 43.50 R 10.83

49.19 ; , --5.14

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Grant No. 1-contd.

Augmentation of provision by Rs. 10.83 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 5.14 lakhs have not been intimated (August 1999).

### Capital:

Rupees 1.31.74 lakhs were surrendered in March 1999; ultimate saving was Rs. 2,12.97 lakhs. (vii)

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xi) (viii) below] occurred mainly under the following heads:-

· .	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4401	Capital Outlay o Crop Husbandry				
107—	Plant Protection	- :			
(1)01—	Plant Protection	_	· .		
	0	1,30.00	1,30.00	76.46	53.54
	Last year too, th	ere was a final sav	ing of Rs. 64.31 lakhs.		
	Reasons for the	final saving of Rs	. 53.54 lakhs have not b	een intimated (August 1	999).
.6401—	Loans for Crop Husbandry—				
800—	Other Loans-				
<b>(2)03</b> —	Purchase of deb Punjab State Co Land Mortgage for purchase of t and Agricultural	-operative Bank Ltd. ractors implements		· . ·	
· .	0	5,00.00			
	R	-50.00	4,50.00	4,50.00	
release		ovision by Rs. 50 (tate Government.	) lakhs through reappro	priation in March 1999	was due to less
4575—	Capital Outlay o Special Areas Pr				
60—	Others-	. µ			•
102—	Soil Conservation	<b></b>			· ·

Т (3)01- Integrated Watershed Development Project (Hills), -

Т

# Grant No. 1-contd.

payn	Augmentation nent of arrears on	n of provision by I account of revisio	Rs. 35.01 lakhs through re on of pay scales of Govern	appropriation in Marc ment employees.	h 1999 was due to
respe	There was ar ctively.	n excess of Rs. 2	36.32 lakhs and Rs. 49.	14 lakhs during 1990	5-97 and 1997-98
101	<ul> <li>Soil Survey as Testing—</li> </ul>	nd			•
(31)0:	2—Soil Survey in the State—	I			
	0	79.20			
	R	1.20	80.40	99.31	+18.91
paym	Augmentation ent of arrears on a	of provision by R account of revisior	s. 1.20 lakhs through rea of pay scales of Governr	ppropriation in March nent employees.	1999 was due to
	Last year too, t	ihere was an exces	s of Rs. 43.86 lakhs.		
	Reasons for the	e final excess of R	s. 18.91 lakhs have not be	en intimated (August	1999).
2575-	<ul> <li>Other Special Area Programm</li> </ul>				
60—	• Others-				
107	Watershed Plan Implementation	ning.and Offic <del>e –</del>		•••	
32(01)-	- Watershed Plan Implementation	ning and office—			
	0	79.00			1
	R	30.00	1,09.00	<b>96.31</b>	-12.69
purchas	of Government en	mployees (Rs. 14 (Rs. 3 lakhs), pr	ts. 30 lakhs through reap .80 lakhs), (ii) payment o 15 lakhs), (iii) purchase o artly set off by saving o	f arrears on account of	f revision of pay
	Reasons for the	final saving of Rs.	. 12.69 lakhs have not bee	n intimated (August 1	999).
2851—	Village and Small Industries		-	-	:

107- Sericulture Industries-

(33)01—Development of Sericulture—

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0 43.50 R

10.83

54.33

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-5.14

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Grant No. 1-contil."

Augmentation of provision by Rs. 10.83 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 5.14 lakhs have not been intimated (August 1999).

#### **Capital:**

Rupees 1,31.74 lakhs were surrendered in March 1999; ultimate saving was Rs. 2,12.97 lakhs. (vii)

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xi) (viii) below] occurred mainly under the following heads:-

	Head		Total grant	Actual expenditure	Excess + Saving —
			•	(In lakhs of rupees)	
4401	Capital Outlay Crop Husbandr				
107—	Plant Protection	, 1— · .	•	•	·
.(1)01-	Plant Protection	]			
	0	1,30.00	1,30.00	76.46	-53.54
	Last year too, t	here was a final savin	g of Rs. 64.31 lakhs.		
	Reasons for the	final saving of Rs. 5	3.54 lakhs have not be	en intimated (August 1	999).
<b>6401—</b> .	Loans for Crop Husbandry—				
800—	Other Loans-				
• •	Purchase of deb Punjab State Co Land Mortgage for purchase of and Agricultura	o-operative Bank Ltd. tractors		' .	• .
•	0	5,00.00	۰ ۰		
	R	-50.00	·4,50.00	4,50.00	••
release		rovision by Rs. 50 la State Government.	khs through reapprop	riation in March 1999	was due to less
4575—	Capital Outlay				•

Special Areas Programmes-

60- Others-

- 102- Soil Conservation-
- (3)01- Integrated Watershed Development Project (Hills),

	Soil Conser	vation Part—			
	0	2,82.56			
	R	-37.84	2,44.72	2,44.72	
curtailı	Reduction in the second	n provision by Rs. 1 ope of the scheme.	37.84 lakhs through rea	ppropriation in March I	999 was due
(xi)	Instances w	tere the entire provis	ion remained unutilized	are given below:-	
	Head		Total grant	Actual expenditure	Excess - Saving -
				(In lakhs of rupees)	
6401—	Loans for Ci Husbandry–				
800	Other Loans	_			
(1)04—	Grant for loa plantation de support to H	bentures			
	0	5.00	5.00		-5.00
	This is the th	iird year in successio	n where the entire provis	sion remained unutilized.	
6402	Loans for So Water Conse	il and		·	
789—	Special Com for Schedule	ponent Plan d Castes—			
(2)02—					
	0	5.00	5.00		-5.00
	Conservation	Soil and Water on watershed li Non-Project ed Castes)—			
	0	1.50	1.50		-1.50
6406—	Loans for Fo and Wild Lif				
101—	Forest Conse Developmen				

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Grant	<b>No.</b> 1	lcontd.
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Investments for pu of debentures float Punjab State Co-op Land Mortgage Ba under various A.R. NABARD Scheme Forestry—	ed by perative nk Ltd. D.C/			
0	2.50	2.50	•	

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

(x) An instance where the entire provision was withdrawn is given below:-

	Head		Total grant	Actu expend		Excess + Saving —
				(In lakhs of	frupees)	
6401—	Loans for Crop Husbandry—					
800—	Other Loans					
01	Loans Assistand Agro Industries					
	0	3,00.00				
	R -	-3,00.00				

The entire provision was withdrawn through reappropriation in March 1999 was due to non-release of funds by the Government.

(xi) Excess occurred mainly under:-

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Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
4416— Investme Financial	nts in Agricultural Institutions—			
200- Other Inv	estments-			
(1)01— Share Caj Regional	pital to Rural Banks—			
0	20.00			
Ŕ	2,49.30	2,69.30	2,69.30	

Augmentation of provision by Rs. 2,49.30 lakhs through reappropriation in March 1999 was based on actual requirement.

	<u>.                                    </u>				
4059—	Capital Outlay on Public Works-	-			
01—	Office Buildings-	-			
001—	Direction and Ad	ministration—			
(2)01—	Development of N	Aandics			
	0	66.68	77 00	75 (0	
	R	10.40	77.08	75.62	-1.46

Augmentation of provision by Rs. 10.40 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 8.96 lakhs) and (ii) clearance of pending bills of medical claims (Rs. 1.44 lakhs).

Grant	No. 2
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		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2403— Animal Husbandry,				
2404— Dairy Development	,			
2405— Fisheries and				
2415— Agricultural Resear and Education	ch			
Voted—				
Original 98	3,93,93,000	1 24 22 69 000		
Supplementary 25	38,75,000	1,24,32,68,000	1,01,78,32,009	-22,54,35,991
Amount surrendered during	the year	•		
Charged—				
Original	10,000	14 000		
Supplementary		. 10.000		-10,000
Amount surrendered during	the year			
Capital:				
Major heads:				
6403— Loans for Animal Husbandry,				
6404— Loans for Dairy Development and	1			
6405— Loans for Fisheries				
Original 3.	15,00,000			
Supplementary	••	3,15,00,000		-3,15,00,000
Amount surrendered during t	he year			
Notes and comments—	1.			
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# Grant No.2—Animal Husbandry and Fisheries

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## Grant No. 2-contd.

#### Revenue :

(i) In view of the final saving of Rs. 22,54.36 lakhs in the voted grant, the supplementary grant of Rs. 25,38.75 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 22,54.36 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:---

	Head		Total grant	Actual expenditure	Excess + Saving —	
2403—	Animal Husba	ndry—	•	(In lakhs of rupees)		
102—	Cattle and Buff	falo Development				
(1)01—	National Progra for Bull Produc (Centrally Spor					
	0	4,98.00	4,98.00	5.53	-4,92.47	
	There was a fin	al saving of Rs. 2,72.10	) lakhs during 1997	-98 also.		
	Reasons for the final saving of Rs. 4.92.47 lakhs have not been intimated (August 1999).					
106— Other Live Stock Development—						
(2)04—	Assistance to Establishment of carcass utilisati for Building W Tools and Macl (Centrally Spor	of sectors on Centres orks equipments hinery—	-			
	0	4,00.00	1 47 00	20.00		
	R	2,53.00	1,47.00	20.00	—1,27.00	
curtailn	Reduction in p tent in the size of	rovision by Rs. 2,53 h of the scheme by the Go	akhs through reapp vernment of India.	propriation in March 1999	was due to	
	Last year too, th	here was a final saving c	of Rs. 2,00.42 lakhs			
	Reasons for the	final saving of Rs. 1,27	lakhs have not bee	n intimated (August 1999).		
102	Cattle and Buff Development—	alo				
(3)04—	Bull Station-cu Bank and L.N.			,		
•	0	1,35.00				

0	1,22.00			
		1,32.99	66.24	66.75
R	2.01	-		

to posts	Reduction in pros		s through reappropriation	n in March 1999 was d	lue mainly
	Reasons for the	final saving of Rs. 66.75	5 lakhs have not been inti	mated (August 1999).	
104—	Sheep and Woo Development—	I			
(4)03	Wool Grading-o and shearing ce				
	0	77.06			·
	S	10.09	87.06	39,90	-47.16
	R	-0.09			
	Reasons for the	final saving of Rs. 47.1	6 lakhs have not been inti	mated (August 1999).	
101—	Veterinary Serv Animal Health-				
(5)04—		Institute is/production nst newly tock/poultry ing up of Mobile Care Units at District			
	0	1,30.00	1.01.47	92.06	-9.41
	R		1.01.47		-7.41

Reduction in provision by Rs. 28.53 lakhs through reappropriation in March 1999 was due mainly to (i) non-purchase of vehicles (Rs. 23 lakhs). (ii) economy measures (Rs. 10 lakhs) and (iii) posts remaining vacant (Rs. 7.68 lakhs), partly set off by excess due to (i) Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 10 lakhs) and (ii) increase in the rates of electricity charges (Rs. 1.93 lakhs).

There was a final saving of Rs. 18.46 lakhs and Rs. 5.09 lakhs during 1996-97 and 1997-98 respectively.

001- Direction and Administration-

- (6)04— Scheme for staff Component of District Plan Schemes—
  - O 2,00.00 S 1,60.00 3,66.05 3,34.01 R 6.05

Augmentation of provision by Rs. 6.05 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2.87

-32.04

Grant	No.	2-contd.
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lakhs), (ii) increase in the rates of electricity charges (Rs. 2.74 lakhs) and (iii) more expenditure on foreign travel expenses (Rs.1.53 lakhs).

There was a final saving of Rs. 9.41 lakhs and Rs. 18.13 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 32.04 lakhs have not been intimated (August 1999).

- 101— Veterinary Services and Animal Health—
- (7)05— Foot and Mouth disease control programme— Project for vaccination of Cattle and Buffalo in selected areas—

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ı 4	5.00	45.00	24.78	-20.22

Reasons for the final saving of Rs. 20.22 lakhs have not been intimated (August 1999).

(8)01— Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalo against M.F.D.-(Centrally Sponsored Scheme) 45.00 0 45.00 24.78 -20.22Reasons for the final saving of Rs. 20.22 lakhs have not been intimated (August 1999). 2405- Fisheries-101— Inland fisheries— (9)02- Assistance to Fish Farmers Agencies in the State-(Centrally Sponsored Scheme) 0 85.00 50.33 50.33 .. -34.67R Reduction in provision by Rs. 34.67 lakhs through reappropriation in March 1999 was due to economy measures.

 (10)01—Scheme for strengthening of Inland Fish Marketing Infrastructure— Machinery and Equipment— (Centrally Sponsored Scheme) O 45.66 45.66 11.32 --34.34

Last year, the entire provision of Rs. 11.32 lakhs remained unutilized.

Reasons for the final saving of Rs. 34.34 lakhs have not been intimated (August 1999).

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2403—	Animal Husba	ndry—		· ·	
102	Cattle and Buf	ffalo Development—			
(1)02—	operation floor	or Cattle and opiment outside			
	0	3,50.00	3,50.00		-3,50.00
(2)03—		ct for Cattle ding— nsored Scheme)			
	S	2,17.62	5,60.00		5,60.00
	-budget decision	n of the Government t		reappropriation in Marc	ch 1999 <sup>.</sup> was due
101—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era	of provision by Rs. 3 n of the Government t vices and	o start the project.	reappropriation in Marc	ch 1999 <sup>-</sup> was due
101—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era	of provision by Rs. 3 n of the Government t vices and dication Programme-	o start the project.	reappropriation in Mar	
101—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo	of provision by Rs. 3 n of the Government t vices and dication Programme- nsored Scheme)	o start the project.	reappropriation in Mar	ch 1999 <sup>-</sup> was duo —50.00
101— 3)02—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1	to start the project.		—50.00
101— 3)02—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R Reduction in p	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1 e department.	to start the project.		—50.00
101— 3)02— mpose 789—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R Reduction in p d by the Finance Special Compo for Scheduled 0	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1 e department. onent Plan Castes- 00 milch animals	to start the project.		—50.00
101— 3)02— npose 789—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R Reduction in p d by the Finance Special Compo for Scheduled ( Subsidy for 30)	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1 e department. onent Plan Castes- 00 milch animals	to start the project.		—50.00
101— 3)02— mpose 789— 4)05—	Augmentation budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R Reduction in p d by the Finance Special Compo for Scheduled ( Subsidy for 30 and regular dev O	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1 e department. onent Plan Castes- 00 milch animals worming-	50.00 50.00	priation in March 1999	—50.00 was due to cut
101— (3)02— 789— 4)05— 106— 5)06—	Augmentation -budget decision Veterinary Ser Animal Health Rinderpest Era (Centrally Spo O R Reduction in p d by the Finance Special Compo for Scheduled ( Subsidy for 30 and regular dev O Other Live Stor Animal Husbar	of provision by Rs. 3 n of the Government to vices and dication Programme- nsored Scheme) 1,00.00 50.00 provision by Rs. 50 1 e department. onent Plan Castes- 00 milch animals worming- 87.00	50.00 50.00	priation in March 1999	—50.00 was due to cut

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Grant No. 2-contd.

101 <del></del>	Veterinary S and Animal				
(6)07—	Systematic c live-stock di National imp including cre disease free	seases of portance eation of		• • •	
	0	50.00	50.00	••	-50.00
(7)04	Systematic c live-stock di National imp including cre disease free a (Centrally Sp	seases of portance eation of			
	0	50.00	50,00	••	<sup>-</sup> —50.00
105—	Piggery Dev	elopment-			
(8)03—		o States for ggery Development— ponsored Scheme)	. •	· · ·	• •
	0	22.00	22.00	••	
101— '	Veterinary S and Animal				
(9 <b>)08—</b>	diseases of N Strengthenin	ontrol of live-stock lational Importance- g of State Veterinary- roduction centre and nostic Lab-		•	
	0	20.00	20:00	•	-20.00
(10 <b>)05</b> —	stock disease Importance-S State Veterin production c Diagnostic L	ontrol of live- es of National Strengthening of hary-Biological entre and disease hab bonsored Scheme)	• • •	•	
	0	* 20.00	20.00	••	-20.00
106—	Other Live S	tock Development-			
(11)08	holding of R	bandry Extension for egional Live stock show in Punjab—			
		ponsored Scheme)		-	

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Grant No. 2-contd.

101	Veterinary Servi and Animal Heal				
<b>2)06</b> –	-Foot and Mouth control Programs Project for vacci of Cattle and Bu in selected areas (Centrally Spons	me— nation ffaloes —			
	0	15.00	15.00		15.00
/ <b>89</b> —	Special Compon Scheduled Caste				
3)01—	-Veterinary Hosp Dispensary—Foo disease control P Project for Vacci Cattle and Buffa selected areas—	ot and mouth Programme- ination of			
	0	15.00	15.00		-15.00
06	Other Live Stock	Contract Development			
4)02—	-National Ram/B programme and p Development of (Centrally Spons	programme for Rabbits—			
	0	12.50	12.50		12.50
04—	Sheep and Wool	Development-			
<b>5)05</b> —	-Integrated Sheep development on health cover and 100% Financial provided by the Board of India— (Centrally Spons	sheep breeding training- Assistance to be Wool Development			
	0	12.00	13 20		10.00
	R	1.20	13.20	••	-13.20

106- Other Live Stock Development-

(16)03—National Ram/Buck Production programme and programme for Development of Rabbits—

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-11.25

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(17)07-	- Establishment of utilisation centre electric installatio fittings) and efflu treatment plant an supply (Centrally Sponse	(for on lent nd water			
	0	10.00	25.50		
	R	15.50	25.50		-23.50
Post-bi	Augmentation of udget decision of the	provision by Rs. 15.50 he Government of India	lakhs through reappropriation to provide more funds for the	n in March 1999 e scheme.	was due to
(18)04-	- Establishment of utilisation centre electric installation fittings) and efflut treatment plant and supply	(for on tent			
	0	10.00	25.50		
	R	15.50	23.30	••	25150
Post-b	Augmentation of udget decision of t	provision by Rs. 15.50 provision by Rs. 15.50	lakhs through reappropriatio de more funds for the scheme	n in March 1999 e.	was due to
101	Veterinary Servie and Animal Heal		•		
(19)03-	–Animal Disease	Surveillanc <del>e -</del>			
	0	10.00	10.00		-10.00
(20)03-	-Animal Disease (Centrally Spons	Surveillance— sored Scheme)			
	0.	10.00	10.00		-10.00
107	- Fodder and Feed	Development—			

(21)02—Scheme for fodder production through registered growers—

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O 10.00 10.00 ... --10.00

- 789- Special Component Plan for Scheduled Castes-
- (22)07-Deworming of Sheep herds of Scheduled Castes-

0

9.40	9.40	••
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-9.40

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Grant No. 2-contd.

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(23)06 <del>.</del>	-Subsidy for 2550 per goat and dewo					
·	0	6.40	6.40	••	6.40	•
1 <b>06</b> —	Other Live Stock	Development-	-			·
<b>(24)05</b> -	-Central Sector Sc for providing Fin Assistance to Stat preservation of pa holding of horse of (Centrally Sponso	ancial tes for ack animals equine show	1			
	<b>O</b> , .	6.00	6.00		6.00	
(25)06-	-Animal Husbandr Programme for ho Regional Live sto Poultry show in P	olding of ck and			. · · .	
	0	5.00	5.00			. 9
107—	Fodder and Feed	Development-	-		-	. >
(26)02-	-Scheme for fodde through registered (Centrally Sponso	l growers—				
	0	3.33	3.33		3.33	
789—	Special Compone Scheduled Castes					
(27)02—	Establishment of I Breeding farms fo of fattening stock-	r production	ļ			
, , 1	0	2.50	2.50	••	-2.50	
106—	Other Live Stock	Development-	• 			7
1	Assistance to State preservation of pa holding of horse e establishment of d stations— (Centrally Sponso	ck animals quine show, onkey stallion	ľ			•
	0	2.00	2.00		2.00	
	Assistance to State of pack animals he equine show, estat donkey stallion sta	olding of horse dishment of	lion			
	0	2.00	2.00		-2.00	
I		1	ı .			

Gran	t No	. 2—contd.	
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789—	Special Compone Scheduled Castes					
(30)03—	-National Ram/Bu and programme fo of Rabbits—					
	0	1.25	1.25			-1.25
101—	Veterinary Servic Animal Health—	es and				
(31)09	-Setting up of Punj and Animal Scien at Damdama Sahi	ce University				
	0	1.00	0.10		·	-0.10
	R	0.90	0.10			-0.10
econom	Reduction in prony measures.	vision by Rs. 0.90 laki	ı through ı	reappropriation in	March 1999	was duc to
2405	Fisheries-					
109—	Extension and Tra	aining—				-
(32)05	-Fish Farmers Trai and Expansion— (Centrally Sponso	-		• • • •		
	0	10.00	10.00			-10.00
	Last year too, the	entire provision remaine	d unutilized	d in respect of iter	ns at serial no	s. 5 and 32.
been in	Reasons for non-timated (August 1)	utilization of the entire pr 999).	rovision in 1	the above cases (s	erial nos. 1 to	32) have not
(v)	Instances where the	he entire provision was w	vithdrawn a	re given below:	,	
	Head		Total grant	Actu expend		Excess + Saving —
				(In lakhs o	of rupees)	
	Animal Husband	•				
<b>789</b> —	Special Compone Scheduled Castes					
· (1)04–	- Stallfed of Goat I	Rearing—				
	0	50.00				**
	R		-			
106-	Other Live Stock	Development-				

(2)09–	- Establishment of section for produ Donkey Stallion- (Centrally Spons	ction of Jack/				
	0	10.00				
	R			••		••
113—	Administrative la and Statistics—	nvestigation				
(3)02–	- Sample Survey of production of wool and meat—					
	0	2.60				
	R	2.60		••	••	••
(4)01—	Sample survey of of production of wool and meat— (Centrally Spons	milk, eggs,	·			
	0	2.60				
	R	-2.60				••

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 to 4) was due to economy measures.

(vi) Excess occurred mainly under:-

	Head		Total grant	Actual expenditure	Excess + Saving —
2403— Animal Husbandry—		ndry—		(In lakhs of rupees)	
101—	Veterinary Servand Animal He	vices valth—			
<b>(1)01—</b>	Veterinary Hos and Dispensari	pitals es—			
	0	33,22.07			
	S	9,61.54	42,73.62	44,45.58	+1,71.96
	R	-9.99			

Reduction in provision by Rs. 9.99 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 7.68 lakhs) and less expenditure on "wages" (Rs. 2.31 lakhs).

There was an excess of Rs. 1, 79.04 lakhs and Rs. 92.98 lakhs during 1996-97 and 1997-98 respectively.

Grant	No.	2—contd.
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126301	ns for the final excess of R	s. 1,71.96 lakhs have no	t been intimated (August	1999).
102- Cattle	and Buffalo Development	-		
(2)01- Cattle	Development—			
ο	13,14.55			
S	3,01.67	16,15.54	16,85.67	+70.13
R	-0.68			
Reason	ns for the final excess of R	s. 70.13 lakhs have not b	been intimated (August 1	999).
104- Sheep	and Wool Development—			•
3)02— Sheep	Breeding Farms—			
Ο.	32.01	37.57	37.05	0.52
R	5.56	51101		
Augmo mainly to payr	entation of provision by l nent of arrears on account	Rs. 5.56 lakhs through a of revision of pay scales	reappropriation in Marcl of Government employe	h 1999 was du es.
2405— Fisher	ies—			
101— Inland	fisheries			
(4)03— Fish S	eed Farms—			
0	30.88	40.95	41.55	+0.60
R	10.07			
Augm mainly to payr	entation of provision by I nent of arrears on account	As. 10.07 lakhs through of revision of pay scales	reappropriation in Marc of Government employe	h 1999 was du es.
(C)00 5 - 1 1	ishment of two 10.00			
	Fish seed Hatcheries—			
	11.80			
Hect.		20.70	21.30	+0.60

(6)06	Scheme for providing of Fish
• •	seed Nurseries at Block Headquarters

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0	23.22	29.33	29.15	
R	6.11			

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; 51 Augmentation of provision by Rs. 6.11 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

#### **Capital:**

(vii) There was an overall saving of Rs. 3,15 lakhs but no amount was surrendered by the department during the year.

(viii) Instances where the entire provision remained unutilized are given below:-

	Head		Total grant	Actual expenditure	Excess + Saving —
6404—	Loans for Dairy	Development-	·	(In lakhs of rupees)	· · ·
190—	Loans to Public and other under				
(1)01—́	Investment for p debentures to be P.S.L.D.M.B. L Development—	floated by			
	0	2,25.00	2,25.00		-2,25.00
6403—	Loans for Anima	al Husbandry—	·		
. 1 <b>90</b> —	Loans to Public and other undert				
	Investment for p debentures to be the P.S.C.A.D.B Piggery and She Cattle Feed Proc and Camel Carts	floated by 6. for Poultry, ep Breeding, cessing units	· · · · · · · · · · · · · · · · · · ·		
	<b>o</b> .	80.00	80.00	<i></i> ·	
6405—	Loans for Fisher	ies—			
190—	Loans to Public and Other under				
	Investment for p debenture to be f P.S.L.D.M.B. Lt ARDC/NABAR (Fish Culture)	loated by d. 408-Various		• •	
	0	10.00	10.00	•-	-10.00
		·			

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (August 1999).

Grant	No.	3
<b>AT MITP</b>	1701	Υ.

	Total grant Rs.	Actual expenditure Rs.	. Excess + Saving Rs.
Revenue:			
Major heads:			<u>.</u>
2230— Labour and Employment,		• .	
2404— Dairy Development,	•		,
2425— Co-operation and			
2851— Village and Small Industrics			
Original 33,69,11,000	45,78,61,000	45,46,96,353	-31,64,647
Supplementary 12,09,50,000		· · · · · · · · ·	
Amount surrendered during the year			••
Capital:	•	·	
Major heads:		•	
4250— Capital Outlay on other Social Services,			
4404— Capital Outlay on Dairy Development,			
4425— Capital Outlay on Co-operation,			
4851— Capital Outlay on Village and Small Industries,		• .	
4860— Capital Outlay on Consumer Industries,			
6250 Loans for other Social Services and			
6425— Loans for Co-operation			
Original 64,42,26,000	67 17 54 000	5,77,15,000	-61,40,39,000
Supplementary 2,75,28,000	67,17,54,000		, , , , , , , , , , , , , , , , , , ,

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Amount surrendered during the year

Notes and comments-

#### Revenue :

(i) In view of the final saving of Rs. 31.65 lakhs, supplementary grant of Rs. 12,09.50 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 31.65 lakhs but no amount was surrendered by the department during the year.

(iii) Saving [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

	Head		otal ant	Actual expenditure	Excess + Saving —
2425	Co-operation—		(1	n lakits of rupees)	
107—	Assistance to credit co-operatives	-			
01—	Agricultural Credit Stabilisation I (Centrally Sponsored Scheme)	<sup>-</sup> und—			
	O 1,50.00	1,50.0	0	82.50	-67.50
	Last year too, there was a final sa	ving of Rs. 1.3	3.50 lakhs.		
	Reasons for the final saving of Rs	. 67.50 lakhs l	nave not been i	ntimated (August 1999	)).
(iv)	Instances where the entire provisi	on remained u	utilized are gi	ven below:-	
	Head	To		Actual expenditure	Excess + Saving —
2851—	Village and Small Industries—		(In	lakhs of rupees)	
!10—	Composite Village and Small Industries and Co-operatives—	¦'			
(1)02— '	Scheme for providing subsidy to WEAVCO on Janta Cloth— (Centrally Sponsored Scheme)	1		. ·	
	O 35.00	<sup>  </sup> 57.40			
	S 22.40	57.40			-57.40
(2)03—	Market Development assistance and rebate to Apex Handloom Weavers Co-operative Societies—	h			
	O 30.00	30.00   			30.00

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Grant No. 3-contd.

(3)01—	Assistance to Har Primary Co-opera Sale Subsidy reba (Centrally Sponse	ative Societies— ate—			
	0	30.00	30.00		-30.00
789	Special Compone Plan for Schedule				
(4)03—	Grant for share part to S.C. members handloom Co-ope Societies through (Centrally Sponse	of Weavers erative WEAVCO—			
	0	20.00	20.00	••	20.00
(5)01—	Grant for interest S.C. Industrial Co Societies for men of Weavers and C (Centrally Sponse	o-operative nbers Societies Confederation—			
	0	3.00	3.00	••	-3.00
(6)02—	Grant for share parts to S.C. members Co-operative Soc than Weavers thr Federation WEA (Centrally Sponse	of Industrial ieties other ough Industrial VCO—			
•	0 ·	3.00	3.00	••	-3.00
2425	Co-operation-				
107—	Assistance to create	dit co-operatives—			
(7)04—	- Assistance to Wo under Governmen Co-operative Sch (Centrally Sponse				
	0	11.84	11.84	••	-11.84
2404	Dairy Developm	ent			
102	Dairy Developm	ent-			
(8)01-	<ul> <li>Financial assistant</li> <li>Co-operatives to</li> </ul>	nce to Dairy meet out their losses—			
	0	10.00	10.00		-10.00

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Grant No. 3-contd.

(9)01—	Co-operative out their loss		e)			
	ο.	10.00		10.00		-10.00
and 9.	Last year too	, the entire prov	ision rem	ained unutilized in	respect of items at seria	l nos. I to 4, 6, 8
been ir	Reasons for intimated (Augu	non-utilization o 1st 1999).	f the enti	re provision in the	above cases (serial nos	l and 9) have not
(v)	Excess occur	red mainly unde	r:—			
	Head			Total grant	Actuai expenditure	Excess + Saving —
					(In lakhs of rupees)	
2425—	Co-operation	-				
001—	Direction and	Administration	_		•	
(1)02—	Administratio	on—				
	0	16,40.71				
	-					
	S .	5,53.00		21,93.71	23,71.84	+1,78.13
especti	S There was a	5,53.00	Rs. 81.8		23,71.84 6.89 lakhs during 1996-	-
especti	S There was a ively.	5,53.00 final excess of		6 lakhs and Rs. 8	6.89 lakhs during 1996-	97 and 1997-98
•	S There was a ively. Reasons for th	5,53.00 final excess of	f Rs. 1,71	6 lakhs and Rs. 8		97 and 1997-98
(2)03	S There was a ively. Reasons for th Assistance to Assistance to Development	5,53.00 final excess of the final excess o credit co-operation	f Rs. 1,71 ives— perative	6 lakhs and Rs. 8	6.89 lakhs during 1996-	97 and 1997-98
107— 2)03—	S There was a ively. Reasons for th Assistance to Assistance to Development	5,53.00 final excess of he final excess o credit co-operati Integrated Co-op Project—	f Rs. 1,71 ives— perative	6 lakhs and Rs. 8	6.89 lakhs during 1996-	97 and 1997-98
107— (2)03—	S There was a ively. Reasons for th Assistance to Assistance to Development (Centrally Spo O	5,53.00 final excess of the final excess of credit co-operate Integrated Co-op Project— onsored Scheme 38.38	f Rs. 1,78 ives— perative )	6 lakhs and Rs. 86 8.13 lakhs have not 38.38	6.89 lakhs during 1996- t been intimated (August 71.86	97 and 1997-98 1999). +33.48
107— (2)03—	S There was a ively. Reasons for th Assistance to Assistance to Development (Centrally Spo O	5,53.00 final excess of the final excess of credit co-operation Integrated Co-op Project— onsored Scheme 38.38 the final excess of	f Rs. 1,78 ives— perative )	6 lakhs and Rs. 86 8.13 lakhs have not 38.38	6.89 lakhs during 1996- t been intimated (August	97 and 1997-98 1999). +33.48
107— (2)03— 101— 3)01—	S There was a ively. Reasons for th Assistance to Assistance to Development (Centrally Spo O Reasons for th	5,53.00 final excess of the final excess of credit co-operate Integrated Co-op Project— onsored Scheme 38.38 the final excess of peratives— , Co-operative	f Rs. 1,78 ives— perative )	6 lakhs and Rs. 86 8.13 lakhs have not 38.38	6.89 lakhs during 1996- t been intimated (August 71.86	97 and 1997-98 1999). +33.48
107— (2)03— 101— 3)01—	S There was a ively. Reasons for th Assistance to Assistance to Development (Centrally Spo O Reasons for th Audit of Co-o Chief Auditor.	5,53.00 final excess of the final excess of credit co-operate Integrated Co-op Project— onsored Scheme 38.38 the final excess of peratives— , Co-operative	f Rs. 1,78 ives— perative )	6 lakhs and Rs. 86 8.13 lakhs have not 38.38	6.89 lakhs during 1996- t been intimated (August 71.86	97 and 1997-98 1999). +33.48
107— (2)03— 101— 3)01—	S There was a ively. Reasons for th Assistance to Assistance to Development (Centrally Spo O Reasons for th Audit of Co-o Chief Auditor. Societies, Pun	5,53.00 final excess of the final excess of credit co-operation Integrated Co-op Project— onsored Scheme 38.38 the final excess of peratives— , Co-operative jab—	f Rs. 1,78 ives— perative )	6 lakhs and Rs. 86 8.13 lakhs have not 38.38	6.89 lakhs during 1996- t been intimated (August 71.86	97 and 1997-98 1999). +33.48

Reasons for the final excess of Rs. 19.25 lakhs have not been intimated (August 1999).

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#### Capital:

(vi) In view of the final saving of Rs. 61,40.39 lakhs. the supplementary grant of Rs. 2,75.28 lakhs obtained in March 1999 proved unnecessary.

(vii) There was an overall saving of Rs. 61,40.39 lakhs but no amount was surrendered by the department during the year.

(viii) Saving [partly set off by excess under other heads as mentioned in note (xi) below] occurred mainly under:-

	Head		Total grant	Actual expenditure	Excess + Saving —
4425—	Capital Outlay Co-operation-			(In lakhs of rupees)	
107—	Investments in	n Credit Co-operatives—			
(1)01-		to Apex Central and t Institutions Societies—			
	0	3,50.00		1.00.00	11.00.00
	R	-3,50.00	~	1,00.00	+1,00.00
discon	Withdrawal of the		n reappropriat	tion in March 1999 was due to	
	Last year too,	the entire provision of Rs. 3	,50 lakhs rem	ained unutilized.	
	Reasons for th	e final excess of Rs. 1,00 lal	khs have not	been intimated (August 1999).	
6425—	Loans for Co-	operation—			
1 <b>07</b> —	Loans to credi	t Co-operatives—			
(2)01	for Agricultur	ral Co-operative Banks al Stabilisation Fund— onsored Scheme)			
	0	50.00	50.00	27.50	-22.50
	Last year too,	there was final saving of Rs	. 44.50 lakhs.		
	Reasons for the	e final saving of Rs. 22.50 I	akhs have no	t been intimated (August 1999	).
(ix)	Instances whe	re the entire provision remai	ned unutilize	d are given below:	,
	Head .		Total grant	Actual expenditure	Excess + Saving —
				- (in lakhs of rupees)	

6425- Loans for Co-operation-

107—	Loans to credit	Co-operatives—			
(1)05—	<b>Business</b> Deve	credit selected plementation of opment Plans— nsored Scheme)			
	0	25,00.00	25.00.00	••	-25,00.00
1 <b>90</b> —	Loans to Public and other unde				
<b>(2)</b> 01—	expansion of C Mills in develo	e for modernisation/ o-operative Spinnin ped States— nsored Scheme) ''		я.	
	0	12,00.00	12,00.00		-12,00.00
107—	Loans to credit	Co-operatives			
(3)04—	under Governm Co-operative S	vomen Co-operative nent of India womer cheme— nsored Scheme)			
	0	23.80	23.80	••	-23.80
4425—	Capital Outlay	on Co-operation-			
190—	Investments in and other under				
(4)01—					
	0	8,00.00			
·	S	2,75.28	13,00.00		-13.00.00
	R	2,24.72			
to more	Augmentation funds to Markf	of provision by Rs. ed activities.	2,24.72 lakhs through rea	appropriation in Marc	h 1999 was due
(5)02—	Share Capital a rehabilitation as Primary market in developed St (Centrally Spor	ssistance to			
	0	50.00			

 
 O
 50.00
 50.00
 ...
 -50.00

 108- Investments in other Co-operatives- ...
 -50.00

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Grant No. 3-contd,

	_				
(6)01—	Assistanc consumer	er Co-operatives— ee for distribution of r articles in rural areas— y Sponsored Scheme)			
	0	31.00	31.00		31.00 -
107—	Investme	nts in credit Co-operatives→			
(7)03—	under Go Co-operat	te to women Co-operative vernment of India women tive Scheme			
	0	23:80	23.80		-23.80
(8)04—	Co-operat Establisht farmers se	te to Primary Agricultural tive Societies for ment of Co-operative ervice centres— y Sponsored Scheme)			
	0	40.00	20.00		—20.00
	R		20.00		-20.00
•	Setting up	lanning department. p of new branches erative Banks at nts—			
	0	16.00	16.00	••	<b></b>
1404	Capital O Dairy De	outlay on velopment—			
195—	Dairy Co	-operatives-			
(10)01—	State level developed (Milkfed)				
	0	10,00.00	10,00.00		-10,00.00
4851—	Capital C and Smal	Dutlay on Village Il Industries—			
10 <del>9</del> —		te village and Small s Co-operatives—			
(11)01-	Capital c	Assistance as Share ontribution to the tate Handloom and	-		

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	Powerloom Co-o WEAVCO for re (Centrally Spons		ion .						
	0	14.25	. 1	4.25		••		-14.3	25
		e entire provisio	n remained	unutilized ir	respect of i	tems at s	serial n	os. 2 to 7	, 10
been ir	Reasons for non ntimated (August	-utilization of the 1999).	entire prov	vision in the	above cases	(serial no	os.1 to	11) have	no
x)	Instances where	the entire provisi	on was wit	hdrawn are g	iven below:	_			
ı	'Head	·	I	Total grant		tual nditure		Exces: Saving	_
					(In lakhs	of rupee	s)		
425—	Capital Outlay o Co-operation—	'n <sup>·</sup>	ı				• .		
108—	Investments in o Co-operatives—	ther							
1)02	- Consumer Co-op Assistance to Co construction of g (Centrally Spons	onstofed for godowns—	•		,				
	<b>o</b>	65.00	·						
	R.	—65.00				•••			••
iscọn	Withdrawal of tinuance of the scl	the entire prov neme by the Gove	vision thro ernment of	ugh reappro India.	priation in	March	1999	was due	to
425	Loans for Co-op	eration—							
107—	Loans to credit Co-operatives—							•	
2)01—	Loan assistance Societies/Credit in the Co-operati developed States to meet the non-	Institutions ively under s/Special areas				· .			
	0	35.00					•		
		•				·			

discontinuance of the scheme.

(3)06— Loan Assistance to Co-operative Societies/Credit Institutions

Grant	No.	3—contd.
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	in the Co-opera developed State to meet the non (Centrally Spor	es/Special areas -overdue cover-	•			
	0	35.00				
	R		•••••••••••••••••••••••••••••••••••••••		••	
discont		the entire provision t theme by the Govern		n March 19	99 wàs due to	
108—	Loans to other	Co-operatives-		•		
(4)01-	Consumer Co-co Assistance for I of Rice Sheller installed at Kap (Centrally Spor	Modernisation of Constofed purthala—	·	·. ·.	• •	
	0	20.00				
	R				.••	
(5)02—	Financial assist share Capital to installation of a packing plant N Constofed at Lu (Centrally Spor	Constofed for automatic Aachinery in udhiana—		· .		
	0	10.00	•			
	R	-10.00	•• ·		••	
(6)03—	Financial assist to Constofed fo of light carrier (Centrally Spor	r the purchase vehicle—				

O 5.00

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R -5.00

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 4 to 6) was due to discontinuance of the scheme by the Government of India.

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	

4425- Capital Outlay on Co-operation-

107- Investments in Credit Co-operatives-

			rant No. 3-concld.		
(1)01—	Integrated Co Project (inclu Project report	s share Capital for p-operative Developme iding preparation of t)— ponsored Scheme)	ent		
	0	1,23.31	0.04.07		
	R	2,60.76	3,84.07	3,84.07	
to gran	Augmentation t of more fund	n of provision by Rs. 3 s for the development	2,60.76 lakhs through of Primary Agricultur	reappropriation in March al Co-operative Societies.	1999 was due
6425—	Loans for Co	-operation—			
107—	Loans to cred	it Co-operatives—			
• <b>(2)02—</b> .	loan for Integ Development preparation of	share Capital and rated Co-operative Project (including f Project report) onsored Scheme)			

ĸ	16.39	16.39	16.39
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Originally there was no budget provision. Funds were provided through reappropriation in March 1999 for development of Primary Agricultural Co-operative Societies.

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Gran	it	No.	4

Grant No. 4-Defence Services Welfare

			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess - Saving - Rs.
Reven	ve:	-			
Major	heads:			1	
2235—	Social Security and Welfare and	,			
3604—	Compensation a to Local Bodies Raj Institutions	and Panchayati		۰,	
Voted-	-			· · ·	
	Original	10,97,46,000			
	Supplementary	2,68,81,000	13,66,27,000	11,87,22,885	-1,79,04,115
Amour	nt surrendered du	ring the year			
Charge	ed—			• •	
	Original	. <b>8,000</b>	•		
	Supplementary		8,000	. **	8,000
Amoun (March	t surrendered due 1999)	ring the year		л,	5,000
Capita	I:	• .	•	•	
Major	head:				
4235—	Capital Outlay of Social Security Welfare	on and			
Voted-				<b>x</b> <u>.</u> .	
	Original	50,00,000	. 50,00,000	25,00,000	
	Supplementary		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22,00,000	

Notes and comments-

#### Revenue :

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(i) In view of the final saving of Rs. 1,79.04 lakhs in the voted grant, the supplementary grant of Rs. 2,68.81 lakhs obtained in March 1999 proved excessive.

Grant No. 4-contd.

(ii) There was an overall saving of Rs. 1,79.04 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. However, Rs.0.05 lakh was anticipated as saving and surrendered in March 1999.

(iv) Saving in the voted grant [partly set off by excess under other head as mentioned in note (vii) below] occurred mainly under:--

	Head		Total grant	Actual expenditure	Excess + Saving —
			. ·	(In lakhs of rupces)	•
2235—	Social Security a	and Welfare			·
60	Other Social Sec and Welfare pro				
200	0— Other Programmes—				·
10—	District Soldiers and Airmen's W				
(1)(iii) <del>—</del>	Welfare of Defe Services Person				
	0	5,91.83	6 02 72	5 27 56	_76 17
	R	11.90	6,03.73	5,27.56	-76.17

Augmentation of provision by Rs. 11.90 lakhs through reappropriation in March 1999 was due to increase in the rates of grant-in-aid.

Reasons for the final saving of Rs.76.17 lakhs have not been intimated (August 1999).

(2)(viii)—Creation of staff for newly created Districts—

0	50.00			
		40.00	15.74	-24.26
R	-10.00			

Reduction in provision by Rs.10 lakhs through reappropriation in March 1999 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 14.06 lakhs.

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Reasons for the final saving of Rs.24.26 lakhs have not been intimated (August 1999).

Soft loan for financing of Transport Vehicles by PESCO to beneficiaries—		¦		• • .	·		
ο	40.00	, •			16.05	•	
R		ľ	25.00		15.00	•	-10.00

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econon	ny measures.	ISION UY INS, ID	anis unougn reap	propriation in March 19	vy was due to
	Reasons for the final	al saving of Rs.	10 lakhs have not beer	n intimated (August 1999	).
(v)	Instances where the	entire provisio	n remained unutilized	are given below:	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2235—	Social Security and	Welfare			
60—	Other Social Securi Welfare programme	•			
200—	Other Programmes	-			•
10	District Soldiers, Sa and Airmen's Welfa				
(1)(xii)-	<ul> <li>Setting up of a mi school at Hakumaty at Ferozepur—</li> </ul>				
	<b>o</b> :	50.00	40.00		40.00
	R —	10.00	40.00	••	-40.00

implementation of the scheme by the Government.

(2)(vii)— Training fo officers int Para Milita			
0	10.00	15.50	
R	5.50	15.50	 10100

Augmentation of provision by Rs.5.50 lakhs through reappropriation in March 1999 was due to increase in the scope of the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

(vi) Excess occurred mainly under the following head:-

Head	Total	Actual	Excess +
	grant	expenditure	Saving —

(In lakhs of rupees)

3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—

Grant No. 4-contd.

Grant	No. 4	-concld.
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200	Other Miscella Compensations	neous and Assignments—			
01— Grant-in-aid to Municipal Committees/Corporations/ Notified Area Committees in lieu of abolition of Octroi in the State—		orporations/ Committees			
	0	20.00			
	S	2,68.81	3,00.00	3,00.00	
	R	11.19		•••	

Augmentation of provision by Rs.11.19 lakhs through reappropriation in March 1999 was due to clearance of pending liabilities.

### **Capital:**

(vii) Saving occurred mainly under the following head:-

	Head		Total grant	Actual expenditure	Excess + Saving —		
			(In lakhs of rupees)				
	Capital Outlay on Social Security and Welfare—						
02—	Social Welfare.	•					
190—	Investments in Pul and Other undertal						
01—	Construction of Sa Rest House in the created District—				· .		
	0	<b>50.00</b>	50.00	25.00	25.00		

Reasons for the final saving of Rs.25 lakhs have not been intimated (August 1999).

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Grant No. 5

Grant No. 5-Education Total grant/ Actual Excess + appropriation expenditure Saving -Rs. Rs. Rs. **Revenue:** Major heads: 2058- Stationery and Printing, 2071- Pensions and other **Retirement Benefits.** 2075- Miscellaneous General Services, 2202- General Education, 2204- Sports and Youth Services and .. 2205- Art and Culture Voted-Original 13,02,15,18,000 15,79,55,46,000 16,54,53,15,360 +74,97,69,360 Supplementary 2,77,40,28,000 Amount surrendered during the year 4,40,97,000 (March 1999) Chargedt Original 16,82,31,000 19,81,69,000 19,68,44,247 -13,24,753 2,99,38,000 Supplementary . Amount surrendered during the year 1,43,000 (March 1999) **Capital:** Major head: 4058- Capital Outlay on Stationery and Printing Original 1,32,00,000 1,32,00,000 4,62,913 .27.37.087 Supplementary

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Amount surrendered during the year (March 1999)

Notes and comments-

#### **Revenue:**

(i) The excess of Rs. 74,97,69,360 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 74,97.69 lakhs in the voted grant, the supplementary grant of Rs. 2,77,40.28 lakhs obtained in March 1999 proved inadequate.

(iii) In view of the final excess of Rs. 74,97.69 lakhs over the voted grant, surrender of Rs. 4,40.97 lakhs proved injudicious.

(iv) Excess [partly set off by saving under other heads as mentioned in notes (vi), (vii) and (viii) below] occurred mainly under the following heads:-

	Head			Total grant		Actual expenditure	Excess + Saving —	
•					(In lakhs of rupees)			
2202—	General Educ	cation—					-	
02—	Secondary Ed	ducation-	<u>.</u>					
10 <del>9</del> —	Government Schools—	Secondary						
<b>(1)01</b> —	Government Schools	Secondary <sup>·</sup>						
	0	4,80,03.93		< 10 10 0 <i>4</i>		6,47,88.11		
	S	1,30,15.93		6,10,19.86			+37,68.25	

There was an excess of Rs. 28,45.84 lakhs and Rs. 1,02,85.76 lakhs during 1996-97 and 1997-98respectively.

Reasons for the final excess of Rs. 37,68.25 lakhs have not been intimated (August 1999).

	<ul> <li>Upgradation of Government</li> <li>Primary Schools to Middle</li> <li>Standard—</li> </ul>								
	0	33,00.00		1,14,60.10	+35,44.58				
	S	46,15.52	79,15.52						
	Reasons for the final excess of Rs. 35,44.58 lakhs have not been intimated (August 1999).								
	Elementary Ed		1 1 1						
101—	Government P Schools-	rimary	1.		•				

h h h 84,00,000

		G	rant No. 5-contd.		
(3)()1	Governme	nt Primary Schools-			
5)01		·			
	0	4,06,07.86	4,49,97.26	4,79,23.89	+29,26.6
	S	43,89.40		·	
	Reasons fo	r the final excess of Rs. 29	9,26.63 lakhs have i	not been intimated (Aug	ust 1999).
104—	Inspection-	-			
4)01—	Inspection-	-			
	0	4,97.42	4,97.42	22,51.04	+17,53.62
espect	There was a ively.	a final excess of Rs. 5,03.	57 lakhs and Rs. 12	2,58.52 lakhs during 199	6-97 and 1997-
	Reasons for	r the final excess of Rs. 17	7,53.62 lakhs have r	not been intimated (Aug	ust 1999).
02	Secondary	Education—		· ·	
1 <b>09</b>	Governmen Schools-	t Secondary			
(5)1 (—	Introduction system of E in Governm				
	0	35,00.00			
	S	6,61.00	41,61.00	48,89.82	+7,28.82
	There was a	in excess of Rs. 41,74.27	lakhs during 1997-9	98 also.	•
		the final excess of Rs. 7,			it 1999).
പ		n of Government		ι τ <b>υ</b> ,	
0,07	Standard-	Middle Schools to High			••
	0	17,00.00	24,99.64	26,24.01	+1,24.37
	S	7,99.64	24,77.04	20,24.01	+1,24.37
•	Reasons for	the final excess of Rs. 1,	24.37 lakhs have no	ot been intimated (Augus	st 1,999).
105	Teachers T	raining-			
7) <sup>0</sup> 2—	up of 4-DIF Training—	raining Setting CT's J.B.T. Sponsored Scheme)			
	(00	•			

•	<u>i</u>	<u> </u>	Grant No. 5-contd.		
05-	Language D	evelopment-			
-100	1	d Administration—	I		
3)01-	<sup>†</sup> Directorate	of Languages—			
-	0	2,95.36	2,95.36	3,65.72	+70.36
	There was		-	9.46 lakhs during 1996-	
spec	ctively.			in and during 1790-	// and 199/-3
	Reasons for	the final excess of I	Rs. 70.36 lakhs have not	been intimated (August 1	999).
0'2	Secondary E	Education—			
01-	Direction an	d Administration—	•	, <b>,</b>	
)01-	Direction an	d Administration-	. ·		
	်ုဝ	. 9 <b>,98.2</b> 6	9,98.26	10,34.90	+36.64
	Reasons for	the final excess of R	Rs. 36.64 lakhs have not	been intimated (August 1	<b>999).</b>
03—	University a Education—	nd Higher	I		
03—	Government and Institute				•.
))01 <sup>1</sup>	Government	Arts Colleges-	· .		
ļ	0	37,73.67			
:	R	2.95	,' 37,76.62	38,04.53	+27.91
aran pose	ed by the Finar	nce department (Rs.	1.52 lakhs).	appropriation in March 1 akhs), partly set off by sa	ving due to cu
ļ			s. 27.91 lakhs have not t	peen intimated (August 19	<b>199).</b>
Í	Secondary E			÷	
- 1	Teachers Tra				·
-10(   	-Government Teachers Tra			· · · · ·	
	0	18.98	 		· · ·
	S	40.00	58.98	82.29	+23.31
		_	ļ		· •
	There was an	excess of Rs. 41.87	lakhs during 1997-98 al	SO.	•

109	Government Seco Schools-	ondary			Y
(12)!2-	Vocationalisation of 10+2 system o Education—				
	0	1.00	1.00	19.34	+18.34
	Reasons for the fi	nal excess of Rs. 18.34	lakhs have not been int	imațed (August 1999)	
(13)07-	-Setting up of new In-service Trainin Centres				
	Ο.	50.00	50.00	, 65.42	+15.42
·	Reasons for the fin	nal excess of Rs. 15.42	lakhs have not been int	imated (August 1999).	. •
(14)10	-Creation of posts Laboratory Attend		۰ ۰		
	0	25.00	25.00	; <b>38.66</b>	+13.66
respecti	There was an ex ively.	cess of Rs. 26.49 lak	hs and Rs. 13.33 lakt	ns during 1996-97 an	d 1997-98
	Reasons for the fir	nal excess of Rs. 13.66	lakhs have not been inti	mated (August 1999).	· .
03—	University and Hig Education—	gher _		·	
107—	Scholarships—				
(15)04	Scholarships to the children of School Teachers—			•	
	0	0.10	0.10	11.26	+11.16
	Reasons for the fir	al excess of Rs. 11.16	akhs have not been inti	mated (August 1999).	
80—	General—				. •
	General— Other expenditure	-			۰. ۱
800—			· .		
800—	Other expenditure		0.83	10.00	+9.17
800—	Other expenditure Bharat Scouts and O	Guides— 0.83	0.83 khs have not been intim	10.00	+9.17
800— (16)01—	Other expenditure Bharat Scouts and O	Guides— 0.83 nal excess of Rs. 9.17 la		10.00	+9.17

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			Grant No. 5-contd.		
7)01-	-Direction-				
	0	38.31		46.00	14.76
	R	3.30	41.61	45.87	+4.26
ayme	Augmentation nt of arrears on	of provision by Rs. account of revision of	3.30 lakhs through rea f pay scales of Govern	ppropriation in March ment employees.	1999 was due t
204—	Sports and Yo	uth Services-	-		
001—	Direction and	Administration-		• •	
8)01-	-Direction and	Administration—	· ·		•
	0	4,18.46	4 29 76	5.37.70	+98.94
•	R ·	20.30	4,38.76		, 790.94
·		th National Games a			
I	Reasons for th Youth Welfan for Students Taking over o Schemes	ne final excess of Rs. e Programme	akhs during 1997-98 al 98.94 lakhs have not b 3,98.00	so. een intimated (August 1 4,38.55	( <b>999)</b> . +40.55
1 <b>9)02-</b> , 	Reasons for th Youth Welfard for Students— — Taking over of Schemes— (Centrally Spot O Reasons for th	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs.	98.94 lakhs have not b 3,98.00	een intimated (August 1	+40.55
1 <b>9)02-</b> , 	Reasons for th Youth Welfard for Students— — Taking over or Schemes— (Centrally Spo O	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs. other	98.94 lakhs have not b 3,98.00	een intimated (August 1 4,38.55	+40.55
19)02- , , , , , , , , , , , , , , , , ,	Reasons for th Youth Welfard for Students— – Taking over of Schemes— (Centrally Spot O Reasons for the Pensions and o	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs. other	98.94 lakhs have not b 3,98.00	een intimated (August 1 4,38.55	+40.55
19)02-               	Reasons for the Youth Welfard for Students— — Taking over of Schemes— (Centrally Spot O Reasons for the Pensions and of Retirement Be	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs. other enefits—	98.94 lakhs have not b 3,98.00	een intimated (August 1 4,38.55	+40.55
19)02-         109	Reasons for the Youth Welfard for Students— – Taking over of Schemes— (Centrally Spot O Reasons for the Pensions and of Retirement Be Civil— Pensions to End of State aided	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs. other enefits— mployees Educational	98.94 lakhs have not b 3,98.00	een intimated (August 1 4,38.55 een intimated (August 1	+40.55
19)02-         109	Reasons for the Youth Welfard for Students— – Taking over of Schemes— (Centrally Spot O Reasons for the Pensions and of Retirement Be Civil— Pensions to End of State aided Institutions— – Pensions to end of State aided Institutions—	te final excess of Rs. e Programme f N.F.C. onsored Scheme) 3,98.00 te final excess of Rs. other enefits— mployees Educational	98.94 lakhs have not b 3,98.00	een intimated (August 1 4,38.55 een intimated (August 1	+40.55

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2058—	Stationery and Pr	inting—			
001	Direction and Ad	ministration—			
(21)01-	Direction and Ad	ministration—			
	ο.	46.37	54 (2)	55 57	+0.89
	R	8.26	54.63	55,52	TU,07
mainly	Augmentation of to payment of arre	provision by Rs. ears on account of r	8.26 lakhs through revision of pay scales of	eappropriation in Marcl of Government employe	h 1999 was d es.
	There was a final	excess of Rs. 2.90	lakhs during 1997-98	also:	
(v)	Instances where e	expenditure was inc	surred without provision	on of funds are given be	low:—
	Head		Total grant	Actual expenditure	Excess - Saving -
				(In lakhs of rupees)	
2202	General Educatio	n—			
109	Government Seco	ondary Schools-			
(1)16	In-Service Traini of Teachers—	ng			
	0			4.29	+4.29
05	Language Develo	opment-			
102	Promotion of Mo Indian Language Literature—	-			
(2)07	Promotion of Re Languages—	gional			
	0	••	•	2.00	+2.0
2) have	Reasons for incu e not been intimate	erring expenditure v ed (August 1999).	without provision of fu	inds in the above cases (	(serial nos. 1 a
(vi)	Saving occurred	mainly under:—			
	Head		Total grant	Actual expenditure	Excess Saving
•				(In lakhs of rupees)	
2202-	- General Educati	on—			
03	University and f	Higher			

i		74		
i 	·	Grant No. 5-contd.		
: 04 <u>↓</u>	Assistance to Non-Government Colleges and Institutes—	t		
)01  -	<ul> <li>Assistance to Non-Government</li> <li>Colleges and Institutes—</li> </ul>	t	· .	
Ì	O 55,79.38	 (7 70 28	66.00.00	
ļ	<sup>°</sup> S 12,00.00	67,79.38	55,23.38	—12,56.00
'pect	There was a final saving of Rs. ively.	9,74.13 lakhs and Rs. 13	,08.35 lakhs during 19	96-97 and 1997-98
	Reasons for the final saving of	Rs. 12,56 lakhs have not	been intimated (August	t 1999).
02 <del>.</del> –	Secondary Education-	,		
09—	Government Secondary School	s		
)05—	Operation Black Board Scheme at upper Primary Schools			,
1	O 15,00.00	15,00.00	5,26.06	9,73.94
• • •	There was a final saving of Rs.	23,20.43 lakhs during 19	97-98 also.	
	Reasons for the final saving of	Rs. 9,73.94 lakhs have no	t been intimated (Augu	ist 1999).
)4	Adult Education—	  .		
-00	Other expenditure			
)0	Adult Education Programme- (Literacy Programme) (Centrally Sponsored Scheme)			
1	O 4,00.00	4,00.00	10.00	
pecti	There was a final saving of Rs. ively.	38.15 lakhs and Rs. 2,	14.50 lakhs during 199	6-97 and 1997-98
	Reasons for the final saving of l	Rs. 3,90 lakhs have not be	en intimated (August 1	999).
1	Elementary Education-		• •	
1-				
	Other expenditure—			
i	Other expenditure— Operation Black Board-Provisio of additional Teachers in Single Teacher Government Primary S (Centrally Sponsored Scheme)	; <b>'</b>		

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Reasons for the final saving of Rs. 3,61.60 lakhs have not been intimated (August 1999).

02—	Secondary Edu	ication—			
110	Assistance to Non-Governm Secondary Sch				
(5)01	- Assistance by Department—	Education		•	
	ο,	53,49.89	71.40.44		
	S	17,90.65	71,40.54	69,86.63	-1,53.91
	Reasons for the	final saving of Rs. 1,5	3.91 lakhs have not be	en intimated (August 19	999).
109	Government Se	condary Schools-		<i>.</i> ·	· ·
<b>(6)13</b> —	Grants under 1 Commission (Girls Educatio			, , ,	
	0	. 45.00	45.00	6.00	.—39.00
	There was a fin	al saving of Rs. 67.49	lakhs during 1997-98 a	lso.	
	<b>D C</b> (1				
	Reasons for the	final saving of Rs., 39	lakhs have not been int	timated (August 1999).	
80	General—	final saving of Rs., 39	lakhs have not been int	timated (August 1999).	
			lakhs have not been int	timated (August 1999).	
001	General—	Administration—	lakhs have not been inf	timated (August 1999).	
001	General— Direction and A	Administration—		•	
001	General— Direction and A Direction and A	Administration— Administration—	lakhs have not been int 9,10.46	timated (August 1999). 8,72.90	-37.56
001	General— Direction and A Direction and A O S	Administration— Administration— 6,85.46 2,25.00	9,10.46	•	37.56
001— (7)01—	General— Direction and A Direction and A O S	Administration— Administration— 6,85.46 2,25.00 final saving of Rs. 37.	9,10.46	8,72.90	37.56
001— (7)01— 03—	General— Direction and A Direction and A O S Reasons for the University and	Administration— Administration— 6,85.46 2,25.00 final saving of Rs. 37. Higher	9,10.46	8,72.90	37.56
001— (7)01— 03— 103—	General— Direction and A Direction and A O S Reasons for the University and Education— Government Co	Administration— Administration— 6,85.46 2,25.00 final saving of Rs. 37. Higher olleges	9,10.46	8,72.90	37.56
001— (7)01— 03— 103—	General— Direction and A Direction and A O S Reasons for the University and Education— Government Co and Institutes—	Administration— Administration— 6,85.46 2,25.00 final saving of Rs. 37. Higher olleges	9,10.46	8,72.90	37.56

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to nonsanction of posts.

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Reasons for the final saving of Rs. 14.36 lakhs have not been intimated (August 1999).

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01—	Elemen	tary Education-			•
101—	Govern	ment Primary Schools-			
(9)02—		ement of Primary Schools- te sweepers in Schools-			
	0	. 20.00	20.00	4.53	-15.47
respect	There v ively.	was a final saving of Rs. 2	8.46 lakhs and Rs. I	6.18 lakhs during 1996	-97 and 1997-98
	Reasons	s for the final saving of Rs.	15.47 lakhs have not l	been intimated (August	1999).
2204—	Sports a	and Youth Services-			
[04—	Sports a	und Games—			
(10)05—	Institute	hment of Marshal Arts and Sports Arena at ur Sahib—	·		
	0	2,50.00	2,50.00	60.00	-1,90.00
	Reasons	for the final saving of Rs.	1,90 lakhs have not be	en intimated (Augúst 19	99).
		of Synthetic Track at ar and Hockey Turf ana—			
	0 <sup>.</sup>	75.00	75.00	• 0.71	-74.29
	Reasons	for the final saving of Rs. 7	/4.29 lakhs have not b	een intimated (August 1	<b>999).</b>
		e of Sports Equipments-			
	0	80.50			
· · ·	R	-40.00	40.50	19.97	-20.53
imposed	Reductio by the P	on in provision by Rs. 40 1 Planning department.	akhs through reapprop	priation in March 1999	was due to cut
	There wa	es a final saving of Rs. 25.6	2 lakhs during 1997-9	8 also.	
	Reasons	for the final saving of Rs. 2	0.53 lakhs have not be	en intimated (August 1	999).
		tion Schemes—	•		
	0	1,08.00	·		
I	R	<b>46.00</b>	62.00	53.31	
imposed	Reduction by the P	n in provision by Rs. 46 lak lanning department.	hs through reappropria	ation in March 1999 wa	s due to cut

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Grant	No.	5—contd.
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	Reasons fo				•
102	Youth We for Studen	lfare Programme ts—			
(14)01-		ervice Schemes— Sponsored Scheme)			•
	0	1,53.69	1,40.00	<b>99.93</b>	-40,0
	R	-13.69	1,40.00	77.73	-40,0
impose		in provision by Rs. 13.6 anning department.	9 <sup>°</sup> lakhs through reappr	opriation in March 199	9 was due to
	Reasons fo	or the final saving of Rs.	40.07 lakhs have not be	en intimated (August 1	999).
(15)03-	-National S	Service Schemes-	,		
	0	1,09.79	1.00.00	71 27	· · —28.0
	R	-9.79	1,00.00	71.37	
impose	Reduction d by the Fi	in provision by Rs. 9.79 nance department.	lakhs through reapprop	priation in March 1999	was due to c
	Reasons fo	or the final saving of Rs.	28.63 lakhs have not be	een intimated (August 1	999).
(16)01-	–National ( Establishn	Cadet Corps-General nent—			
	0	5,83.03	5,83.03	5,57.16	25.
	There was	a final saving of Rs. 59.	74 lakhs during 1997-9	8 also	
	Reasons f	or the final saving of Rs.	25.87 lakhs have not b	een intimated (August	999).
	•				
103		elfare Programme tudents—			
	Youth We for Non-S -Centre for	tudents— Training lishment of		·	
	Youth We for Non-S – Centre for and Estab	tudents— Training lishment of	3,25.00	3,25.00	

Reduction in provision by Rs. 25 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

2058- Stationery and Printing-

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101— Purchase and Supply of Stationery Stores,

Grant No. 5-contd.						
18)01 – Stationer	y, Stores					
0	3,25.04		•			
R	2.39	3,27.43	1,77.87	-1,49.56		
nainly to payme	nt of arrears on accoun	Rs. 2.39 lakhs through r t of revision of pay scales	of Government employ	/ees.		
	for the final saving of nent Presses—	KS. 1,49.30 lakns nave not	been infimated (Augu	st 1999).		
103 Governm	ient: Presses—	KS. 1,49.30 lakns nave not	. been intimated (Augu	st 1999).		
103- Governm	ient: Presses—	KS. 1,49.30 lakns nave not	. been intimated (Augu	st <b>1999).</b>		
103 Governm 19)01 Governm	ent: Presses— eent: Presses—	. 8,59.63	7,64.20	st 1999). —95.43		

Reduction in provision by Rs. 29.01 lakhs through reappropriation in March 1999 was due mainly to (i) less purchase of material and supplies (Rs. 12.47 lakhs), (ii)posts remaining vacant (Rs. 12.30 lakhs), (iii)economy measures (Rs. 1.39 lakhs) and (iv) less receipt of bills for scholarships (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 95.43 lakhs have not been intimated (August 1999).

(vii) Instances where the entire provision remained unutilized are given below:-

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Head.	Total grant	Actual expenditure	Excess + Saving —
	2	(In lakhs of rupees)	
2202 General Education	ļ		
02- Secondary Education-			
109 Government Secondary Schools	s_l		
(1)04 Improvement of Quality of Education—			
(2)02 Setting up of Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc.—	l, <b>   4,00.00</b>    	. <b></b>	4,00.00
(Centrally Sponsored Scheme)			
O 3,00.00	3,00.00		-3.00.00
04- Adult Education-	J		•
800 <sup></sup> Other:expenditure	"		

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rnment outer L es in Sc rally S ovemen ation in rally S entary <sup>1</sup>	2.00.00 ducation— Secondary Schools— iteracy and chools— ponsored Scheme) 1,60.00 at of Science 1 Schools— ponsored Scheme) 1.00.00 Education—	2,00.00	•• • • •	
rnment outer L es in Sc rally S ovemen ation in rally S entary <sup>1</sup>	Secondary Schools- iteracy and chools ponsored Scheme) 1,60.00 at of Science 1 Schools ponsored Scheme) 1.00.00 Education	1.60.00		
outer L es in Sc rally S ovemen ation in rally S entary <sup>1</sup>	iteracy and chools— ponsored Scheme) 1,60.00 at of Science a Schools— ponsored Scheme) 1.00.00 Education—	1.60.00	•	
es in So rally S overner ation in rally S entary <sup>1</sup>	chools— ponsored Scheme) 1,60.00 at of Science 1 Schools— ponsored Scheme) 1.00.00 Education—	· ·		
ation in rally S entary <sup>1</sup>	nt of Science 1 Schools— ponsored Scheme) 1.00.00 Education—	· ·	•• •	
ation in rally S entary <sup>1</sup>	i Schools— ponsored Scheme) 1.00.00 Education—	1,00.00	•• ,	
•	Education—	1,00.00	•• •	
•			•	—1,00:0
rnment	Dalman Calassis			
	Primary Schools—			
nission	10th Finance upgradation Schools—			
	56.10	56.10	••	-56.1
ersity a ation—	nd Higher			
tance t	o Universities			
s and J ses Dev	ob Oriented velopment <sup>-</sup> Scheme			
	30.00	25.00		
	-5.00	23.00	•• `	
ction i ant-in-	n provision by Rs. 5 aid by the universitie	5 lakhs through reapprop s.	riation in March 199	99 was due to '
mmen	t Colleges and Institu	ites—		
lichard	ent of Degree College	:s		
Manne	25.00	8 00		8:1
911SUIII(	-17.00	5.00		
	ishme	ishment of Degree College 25.00 —17.00	8.00 —17.00 ction in provision by Rs. 17 lakhs through reapprop	ishment of Degree Colleges

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 !		Grant No. 5-contd.		
102 <del> </del> (9)06-	Assistance to Universities— - Matching Contribution to U.G.C. aided projects in the universities—	 		
	O 20.00 R19.19	ı <b>0.81</b>	·• "	-0.81
deman	Reduction in provision by Rs. 1 ds of grant in aid by the universit	9,19 lakhs through reap es.	propriation in March 1999	was due to less
02 <del>i</del>	Secondary Education—	I		
109	Government Secondary Schools			
(10)0 <mark>6</mark>	-Pre-Vocational Scheme at Lower Secondary Stage- (Centrally Sponsored Scheme)	•		
1	O 20.00	20.00	. <b></b>	-20.00
(11)04–	-Environment Orientation to School Education— (Centrally Sponsored Scheme)	 11		
	O 15.00	15.00		-15.00
	University and Higher Education— Assistance to Universities—			
١.	-Establishment of Chairs—			
	O 10.00	10.00		
05 <u>'</u>	Language Development—	4 1		
102	Promotion of Modern Indian Languages and Literature—			
(13)05—   	Establishment of Urdu Academy at Malerkotla—			
	O 10.00	10.00	••	-10.00
(14)06	Purchase of Books Exhibition Van—			
I.	O · 10.00	10.00		-10.00
	Secondary Education—	, ,	<u>.</u>	
001÷	Direction and Administration-	i!	Ť	

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(15)04—	-District Level Acc	ounts Staff			
	0	5.00	5.00	••	-5.00
03—	University and Hig Education—	gher			
107—	Scholarships-				
(16)06	-Scholarships to the children of riots affected families—				
	0	3.00	3.00		-3.00
(17)02–	-Government of Inc Scholarships for th students of Non-H speaking areas for studying Hindi— (Centrally Sponsor	ie indi			
•	0	1.20	1.20		—1.20
2204—	Sports and Youth	Services—			
104-	Sports and Games	-			
(18)09-	-Creation of Sports facilities at Block				
	O 1.	.00.00	50.00		
	R –	-50.00	50.00	••	20104
impose	Reduction in prov d by the Planning d		hrough reappropriation in N	Aarch 1999 was	due to cut
103—	Youth Welfare Pro for Non-Students-				
(19)03	-Establishment of Y	Yuva Bhavan—			
	0	55.00	55.00	••	
104-	Sports and Games				
(20)13-	-Establishment of I Academy at Mahi	Football Ipur-			
	0	50.00	12.00		-12.00
	R -	-38.00	12,00		•

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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!			Grant No. 5-	-contd	-	
21)06-	- State Sports Com	plex—				
	0	20.00				
	R	-15.00	5.00			5.00
mpoise	Reduction in pro ed by the Planning	ovision by Rs. department.	15 lakhs through	reappropriation	in March	1999 was due to cut
22)07-	-Establishment of Centres-	S.P.D.A.				
	0	10.00	6.00			
,•	R	5.00	5.00			· <b>—</b> 5.00
npoise	Reduction in pro d by the Planning	vision by Rs. department.	5 lakhs through	reappropriation i	n March I	1999 was due to cut
102	Youth Welfare Pr for Students—	rogramme				
23)04-	- Assistance under Volunteer Schem (Centrally Sponse	es				
	0	1.18				
	R	0.68	0.50			-0.50
04 <del></del>	Sports and Game	s—				
4)11	-Modern Sports Co at Mohali—	omplex	1			
	0	1.00	¦ 1.00			-1.00
58 <del>¦-</del>	Stationery and Pri	inting-				
<b>04</b> 	Cost of printing b Other Sources—	<b>у</b>	` 			
5)02	-Cost of printing at Private Presses	_	1			
	0	13.13	.l 13.13		••	-13.13
01 <u>+</u>	Purchase and supp of Stationery Stor	ily es—	ļ.			
5)04-	-Cheque Books		]]			
	0	2.31 .	'ı ·			
1	R	4.21	; <b>6.52</b>			6.52

payme	ent of outstanding bi	lls.	kna unougn teappropriation	i ni wiaicii 1999 w	as une to
(27)02	–Purchase of plain paper used with stamps–				
	0	2.00	2.00		-2.00
2205—	- Art and Culture-				
I.04—	· Archives-				
(28)02-	<ul> <li>Modernisation and Preservation of Archives—</li> </ul>	I			
	0	2.00	2.00		2.00
(29)05-	- Development of Archives Galleries				
	0	2.00	2.00	2112日 中国 山口の話	2.00
105—	Public Libraries				
(30)05-	-Cultural Activities				
•	0	2.00	2.00	<b>.</b> .	-2.00
104—	Archives-		•••	•	
(31)07-	– Publication of sele records–	çted		·	
	0	1.00	1.00		-1.00
	I ast year also the	entire provision remaine	d unutilized in respect of it	ems at serial nos.	2. 3. 4. 6.

Augmentation of provision by Rs. 4.21 lakhs through reappropriation in March 1999 was due to payment of outstanding bills.

Last year also, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 4, 6, 8, 11, 12, 13, 21, 22 and 26.

Reasons for non-utilization of the entire provision in the above cases (serial nos 1 to 31 have not been intimated (August 1999).

(viii) Instances where the entire provision was withdrawn are given below:-

Head	Total	Actual	Excess +
	grant	expenditure	Saving —

(In lakhs of rupees)

2204— Sports and Youth Services—

104- Sports and Games-

:

(1)10—	Creation of Spe facilities at Dis Level—	
,	0	50.00
	R	-50.00
(2)14 <u>–</u>	Construction o Stadium at P.A Complex, Jalar	<b>P.</b>
	0	40.00
	R	-40.00

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Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

103-		Welfare Programme -Students-
(3)02		p and Maintenance h Hostels—
:	0	1.75
	R	-1.75

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonsanction of the scheme by the Planning department.

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2202 <del>-</del>	General Edu	cation—		
02 <u>-</u>	Secondary E	ducation-		
109 <del>.</del> -	Government Schools—	Secondary		I
<b>(4)02</b> — ¦	Improvemen School of Sp Jalandhar—			:
: : :	0	21.00		, 
l	R	-21.00	•	1¦

Withdrawal of the entire provision through reappropriation in March 1999 was due to cut imposed by the Planning department.

03'— !	University and Higher Education—	- 44 1
103—	Government Colleges and Institutes—	

 (5)05— Development of College Education and Hostel under U.G.C. aided projects—
 O 5.00
 R -5.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-implementation of the scheme by the Government.

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#### Charged-

(ix) In view of the final saving of Rs. 13.25 lakhs in the charged appropriation, the supplementary appropriation of Rs. 2,99.38 lakhs obtained in March 1999 proved excessive.

(x) There was an overall saving of Rs. 13.25 lakhs in the charged appropriation, but Rs. 1.43 lakhs only were surrendered by the department during the year.

(xi) Instances where the entire provision remained unutilized are given below:-

	Head		Total appropriation	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2058—	Stationery and Printing—				
104—	Cost of printing by Other Sources-	-			
(1)01—	Cost of Printing at Union Territory Government Press Chandigarh—				
	0	12.00	12.00		-12.00
2202	General Education	-			
01—	Elementary Educa	tion—			
101—	Government Prim Schools	ary			
(2)01	Government Prim Schools—	ary			
	0	1.00	1.00		-1.00

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

Grant No. 5-contd.						
An instance where the entire provision was withdrawn is given below:-						
Head		Total appropriation	Actual expenditure	Excess + Saving —		
		(In lakhs of rupces)				
Sports and Youth Services—	1					
Youth Welfare P for Students—	rogrammes					
National Cadet Corps-General Establishment—						
0	1.00			•		
R .	-1.00		· ••	••		
	Head Sports and Youth Services— Youth Welfare P for Students— National Cadet Corps-General Establishment— ()	Head Sports and Youth Services— Youth Welfare Programmes for Students— National Cadet Corps-General Establishment— O 1.00	An instance where the entire provision was withdrawn is general         Head       Total appropriation         Sports and Youth         Services—         Youth Welfare Programmes for Students—         National Cadet         Corps-General         Establishment—         O       1.00	An instance where the entire provision was withdrawn is given below:—         Head       Total appropriation         Actual expenditure         (In lakhs of rupces)         Sports and Youth         Services—         Youth Welfare Programmes for Students—         National Cadet         Corps-General         Establishment—         O       1.00		

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonfinalisation of claims pending in the court.

Capital:

(xiii) The ultimate saving in the voted grant was Rs. 1,27.37 lakhs, however, Rs. 84 lakhs were anticipated as saving and surrendered in March 1999.

(xiv) An instance where the entire provision remained unutilized is given below:---

· '.	l-lead				Total grant		Actual expenditure	Excess + Saving —
		•	•	•		(lı	a lakhs of rupees)	
	Capital Outlay on Stationery and Printing— Government Presse Purchase of Printin	•						
. !	Machines, Allied Machinery and Equ for Government Pr S.A.S Nagar—	lipments ess,	I					
i F	0	42.00	1 4					
Į,	R	-4.00		~•	38.00	-		-38.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonpurchase of machinery.

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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(xv)	An instance where the entire provision was withdrawn is given below:								
	Head	Total grant	Actual expenditure	Excess + Saving —					
			(In lakhs of rupees)						
4058—	Capital Outlay on Stationery and Printing—								
103	Government Presses-	•							
03—	Replacement of Machinery setting up of repair and Maintenance of Workshop—								
	O 80.00								
	R —80.00	•• .	• ••	••					

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonpurchase of machinery.

## (xvi) Expenditure met out of Depreciation Reserve Fund - Government Presses.

The expenditure under this grant includes Rs. 8.12 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 1999 was Rs. 5,10.92 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 1998-99.

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Gran	t	No.	6
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Grant No. 6—Elections							
			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.		
Reven	ue:						
Major	heads:	, li					
2015 <del>:-</del>	· Elections and	1					
2075 <del>⊢</del>	. Miscellaneou	is General Services					
Voted-	_		•				
	Original	21,65,93,000					

-10,83,34.413

83,71,000

Amount surrendered during the year (March 1999)

Supplementary

Charged-

Original	1,00,000		
<b>.</b>	I	1,00,000	 1,00,000
Supplementary	••		

ł

21,65,93,000

10,82,58,587

Amount surrendered during the year

Notes and comments-

There was an overall saving of Rs. 10.83.34 lakhs in the voted grant but Rs. 83.71 lakhs only were (i) | surrendered by the department during the year.

The entire charged appropriation remained unutilized. This is the fifth year in succession when (ii) 🗄 the entire appropriation remained unutilized.

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) (iii) below] occurred mainly under the following heads:-

:	Head		', '	Total grant	Actual expenditure	Excess + Saving —
2015— 108—	Elections— Issue of Photo Io Cards to Voters-	dentity			(In lakhs of rupees)	
(1)0]—	Preparation of lo Cards for Voters					
ł	0	7,56.18	ŀ	7,56.18	42.25	-7.13.93

There was a final saving of Rs. 8,72.47 lakhs, Rs 3,39.52 lakhs and Rs. 6,15.66 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 7,13.93 lakhs have not been intimated (August 1999).

- 109— Charges for conduct of election to Panchayats/local bodies—
- (2)01— Charges for conduct of elections to Gram Panchayats/Panchayat Samities and Zila Parishads—

0	2,10.00			
		1,64.40	1,06.85	57.55
R	-45.60			

Reduction in provision by Rs. 45.60 lakhs through reappropriation in March 1999 was due to less receipt of bills of travelling expenses (Rs. 40 lakhs) and economy measures (Rs. 5.60 lakhs).

Reasons for the final saving of Rs. 57.55 lakhs have not been intimated (August 1999).

104—	Charges for cond for Lok Sabha an Territory Legisla when held simult	nd State/Union tive Assemblies	·	-	
(3)0 <u>1</u> —	Conduct of simu elections—	ltaneous			
	0	97.81	97.81	10.35	

There was a final saving of Rs. 17.16 lakhs. Rs. 23.74 lakhs and Rs. 63.05 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 87.46 lakhs have not been intimated (August 1999).

106— Charges for conduct of elections to State/Union Territory Legislature—

(4)01- Elections to State Legislature-

				•
0	1,13.00	1,13.00	44.14	-68.86

There was a final saving of Rs. 24.90 lakhs. Rs. 3.75.84 lakhs and Rs. 1.08.87 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 68.86 lakhs have not been intimated (August 1999).

101- Election Commission-

(5)01- Election Commission-

U	69.97	55.53	52,96	2.57
R	-14.44			

Reduction in provision by Rs. 14.44 lakhs through reappropriation in March 1999 was due mainly to posts remaining vacant.

There was a final saving of Rs. 11.83 lakhs and Rs. 22.76 lakhs during 1996-97 and 1997-98 respectively.

109 Charges for conduct of elections to Panchayats/local bodies—

(6)02— Charges for conduct of elections to Municipalities—

4

	С	16.00		1. <b>70</b>	0.33		-1.37
ŀ	R ·	-14.30	1	1.70	0.00	•	1107

Reduction in provision by Rs. 14.30 lakhs through reappropriation in March 1999 was due to (i) non-submission of travelling allowance claims (Rs. 9.50 lakhs) and (ii) non-holding of elections for municipalities (Rs. 4.80 lakhs).

9

2075—	Miscellaneous General Service	s—					
800 <del>.</del>	Other expenditure—						
(7)0 lj́—	Elections under Sikh Gurdwara	the Act—	•• ••				
:	0	2.30.69		2 20 40	48.60		
	R —10.00			2,20.69	40.00	-1,72.09	

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1999 was due to (i) less receipt of travelling allowance claims (Rs. 5 lakhs) and (ii) economy measures (Rs. 5 lakhs).

! There was a final saving of Rs. 26.69 lakhs, Rs. 16.58 lakhs and Rs. 1,53.75 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,72.09 lakhs have not been intimated (August 1999).

(iv)	Excess occurred mainly under the following heads:					
	Head			Total grant	Actual expenditure	Excess + Saving —
2015—	Elections-		•		(In lakhs of rupees)	
105— :	Charges for condu elections to Parlia			•		
(1)01—	Elections to Parliament—		'' ''		•	
:	0	44.06		44.06	1.14.72	+70.66

# Grant No. 6-concld.

There was a final excess of Rs. 1,18.64 lakhs and Rs. 5,11.74 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 70.66 lakhs have not been intimated (August 1999).

103— Preparation and Printing of Electoral rolls—

O 3.97.00 3.97.00 4.31.83 +34.83

Reasons for the final excess of Rs. 34.83 lakhs have not been intimated (August 1999).

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<sup>(2)01-</sup> Electoral rolls-

Grant No. 7–Excise and Taxation								
,		I	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.			
Revenue:		I						
Major heads:		1						
2039 <sup>†</sup> State Exc and	cise	1						
2040— Taxes on Trade etc		I						
Voted-	Voted-							
Original	34,19,92,0	00	59,40,81,000	61,42,63,021	+2,01,82,021			
Suppleme	entary 25.20.89.0	00	57,70,01,000	01,-2,00,021	124014024021			
Amount surrende	red during the year	I			••			
C'harged-								
Original	3,00,0	00	2 00 000	5 670	201220			
' Suppleme	entary	••	3,00,000	5,670	2,94,330			
Amount surrende	red during the year				••			
Notes and comme	ents—	۰.						
(i) The exce	ss of Rs. 2,01,82,02	1 over t	he voted grant require	s regularisation.				
(ii) In view c 25,20.89 lakhs pr	of the final excess of roved inadequate.	[ Rs.¦ 2.(	01.82 lakhs in the vote	ed grant, the supplem	entary grant of Rs.			
(iii) Excess in	the voted grant occ	urred n	ainly under the follow	ving heads:—				
Head		:	Tota! grant	Actual expenditure	Excess + Saving			
; ·		1.		(In lakhs of rupees)				
2040 Taxes on Trade etc								
101- Collectio	on Charges-	' 						
(1)01 District E	Establishment—							
ο	17,90.82	  } 	18,93.82	20.05.07				
S	1,03.00	, 'i	10,73.04	20,05.86	+1.12.04			
		5						
ł								

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Grant	No.	7 —concl	d.
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	keasons for th	e final excess of Rs	a. 1,12.04 lakhs have not be	en intimated (August	1999).
2039—	State Excise	•	•	. •	
001—	Direction and	Administration—	•		
(2)01—	District Establ	ishment			
	0	7,45.31	、 、		•
	S	4.57	7,49.78	<b>8,40.47</b>	+90.69
	R	-0.10	2	•	
	Reasons for th	e final excess of Rs	s. 90:69 lakhs have not bee	n intimated (August 1	999).
Charge	d-			, •	
(iv)			Rs. 2.94 lakhs in the charg	ed appropriation but	no amount wa
surrend		artment during the	•		•
(v)	Saving in the c	charged appropriatio	on occurred mainly under t	he following head:-	•
	Head		Total appropriation	Actual expenditure	Excess + Saving -
			-	(in lakhs of rupees)	
2040—	Taxes on Sales Trade etc.—	S,			•
101-	Collection Cha	arges-		t providence and the second	
01—	District Establ	ishment—			
	0	2.00	2.00	0.06	1.94
	Reasons for th	e final saving of Rs	s. 1.94 lakits have not been	intimated (August 19	99).
(vi)	An instance w	here the entire prov	ision remained unutilized i	s given below:—	
	l·lead		Total appropriation	Actual expenditure	Excess + Saving -
_	· - ·			(In laklis of rupees)	. ,
2039	State Excise-			· · · ·	
	Direction and	Administration-			•
00 i.—					•
	District Establ	lishment—		·	

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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Grant No. 8 ..

	Grant	t No. 8—Finand	<b>.</b> .	
		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess Saving Rs.
levenue:	4 1 1			
1ajor heads:	ı			.'
047-; Other Fiscal Services,	٠		•	
049— Interest Payments,				
052— Secretariat-General Services,				
054 Treasury and Accounts Administration.	i			
070 Other Administrative Services,			· .	
71 Pensions and other Retirement Benefits,	1 1 1	• • • •		
75 <mark>.</mark> Miscellaneous General Services.	. 4 . 1			
35— Social Security and Welfare,	י י ין			
51 Secretariat-Economic Services and	4        			
04— Compensation and Assignmen to Local Bodies and Panchaya Raj Institutions			·	
oted—	ii		· .	· ·
Original 18,86,15,16,000 Supplementary		86,15,16,000	7,85,39,52,462 -	-11,00.75,63,538
ount surrendered during the year arch 1999)				10,76,58,23,000
arged-	4 1 1			•
Original 21,39,32,77,000 Supplementary 1.76,07,87,000	i 23, I	15.40,64,000	23,16,80,32,663	+1,39,68,663
ount surrendered during the year			•	•
	r) Li		•	••

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Capital:			
Major heads:			та на се с При
· · · · ·	•.	A., 5.,	۰
6003— Internal Debt of the State Government,			-
6004- Loans and Advances		.',	
from the Central	• .		
Government,			
7610- Loans to Government			
Servants etc.			
:			
7615— Miscellancous Loans		<b>.</b> .	
Voted-			
Original 70,15,00,000		-3 I, i	· · · ·
Supplementary 45,00,000	70,60,00,000	66,14,34,777	-4,45,65,223
	· · · · ·		,423,423
Mount surrendered during the year		· ,	· ·
harged—			•• .
Original 47,21,87,97,000		•	
Supplementary21.63,21,43,000	68,85,09,40,000	59,10,63,18,948	-9.74.46.21.052
mount surrendered during the year			
otes and comments-			••
evenue:		•	
٠		2	
Rupees 10,76,58.23 lakhs were sur s. 11,00,75.64 lakhs.	rendered in March 199	99; ultimate saving in t	he voted grant was
) Saving in the voted grant [partly set i) below] occurred mainly under the follo	t off by excess under o wing heads:—	other heads as mentione	ed in notes (v) and
l·lead	Total grant	Actual expenditure	Excess + Saving —
75 Miscellancous General Services		(In lakhs of rupees)	
03 <sup>1</sup> State Lotteries—	· . ·		
01— Prizes—		•	
			•
.0' 11.12.04.65			
· .O· 11.12,04.65 R9,50,60.65	1.61.44.00	6,96.01	-1,54,47.99

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	•			
· · ·		Grant No. 8-contd.		
ate start of lottery schem	es.	1	appropriation in March 1 not been intimated (Augu	•
2071 Pensions and oth Retirement Bene	er fits—		· · · · ·	
01 Civil-		. 		••
104 Gratuities				
(2)01- Gratuities-		· · ·	. <b>,</b>	
* <b>O</b>	61,02.56	64,43.86	58,02.38	-6.41.48
R	3,41.30			
on actual requirement.			reappropriation in Marc	•
Reasons for the	final saving of F	Rs. 6,41.48 lakhs have no	ot been intimated (Augus	t 1999).
102— Commuted Val of Pensions—	ue			. 99 - 9 
(3)01— Commuted Val of Pensions—	lue			•
· 0	22,33.23	21,32.79	21,99,90	+67.11
R	-1.00.44			
actual requirement.		•	appropriation in March !	• ,
Reasons for th	e final excess of	Rs. 67.11 lakhs have no	t been intimated (August	1999).
2070— Other Admini Services—	strative			
800- Other expendi	ture—	an a	· · · · ·	

(4)01- Directorate of

State Lotteries:-

0	5.48.05	3,44.80	3.25.53	-19.27
R	2,03.25			

Reduction in provision by Rs. 2,03,25 lakhs through reappropriation in March 1999 was due to discontinuance of the schemes by the Government of India (Rs. 2,02.20 lakhs) and less receipt of bills of medical reimbursement (Rs. 1.05 lakhs).

There was a final saving of Rs. 67.66 lakhs and Rs. 12.63 lakhs during 1996-97 and 1997-98 respectively.

96

Grant No. 8-	<del></del> contd.
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	An instance with the state of	• • • • • • •	een intimated (August 1	
(iii)	An instance where the entire provis	sion remained unutilize	d is given hélow:—	
	Head .	Total grant	Actual expenditure	Excess + Saving -
<b>.</b>			(In lakhs of rupces)	
2075—	Miscellaneous General Services—	· ·		
800	Other expenditure-			
	Grant and contribution to various organisations—	· .	•	
	O I.00	1.00		-1.00
(Augus (iv)	Reasons for non-utilization of the ost 1999). An instance where the entire provis		· .	intimated <sup>.</sup>
(17)		•		
	Head	Total grant	Actual expenditure	Excess + Saving -
2070	Other Administrative Services-		(In lakhs of rupces)	
800—	Other expenditure-			
02	Provision for final recommendations of Punjab Pay Commission—			
	O 3,00,00.00		· · ·	
	R	••	•	
sanctio	Withdrawal of the entire provision n of the actual amounts in different (			ntributed to th
	This is the eighth year in successio	n where the entire prov	ision was withdrawn.	
(v)	This is the eighth year in successio Excess occurred mainly under:—	n where the entire prov	ision was withdrawn	•
(v) ·		n where the entire prov Total grant	ision was withdrawn Actual expenditure	
(v)	Excess occurred mainly under:	Total	Actual	Excoss + Saving -
• -	Excess occurred mainly under:	Total	Actual expenditure	
2071—	Excess occurred mainly under:	Total	Actual expenditure	
2071— 01—	Excess occurred mainly under:- Head Pensions and other Retirement Benefits-	Total	Actual expenditure	

		Grant No. 8contd.	<u> </u>	
)01— Pensio retirem	ns and other ent benefits—	· · ·		
0	2,95,08.43	4 33 97 99	6 39 30 77	105 33 77
R	1.37,78.57	4,32,87.00	5,28,20.77	+95,33.77
Augme ased on actual		Rs. 1,37,78.57 lakhs th	rough reappropriation in	March 1999 wa
Reasor	as for the final excess of	Rs. 95,33.77 lakhs have	not been intimated (Aug	ust 1999).
105— Family	Pensions—			
2)01— Family	Pensions			
ο	48,53.01			
R	15,77.35	64,30.36	98,16.38	+33,86.02
used on actual	requirement.	Rs. 15.77:35 lakhs thro , Rs. 33,86.02 lakhs have (		
				•
	ssionate allowance-			
03— Compa			. :•	
03— Compa	ssionate allowance-		. :·	
103— Compa 5)01— Compa	ssionate allowance— ssionate allowanc <del>e</del> —	4.44.33	4,06.16	—38.17
103— Compa 3)01— Compa O R Augme	essionate allowance essionate allowance 1,66.11 2,78.22 entation of provision by 1	4,44,33 Rs. 2,78.22 lakhs through	4,06.16	
103— Compa 3)01— Compa O R Augme n actual requir	essionate allowance— Issionate allowance— I.66.11 2,78.22 Intation of provision by I rement.		4.06.16 reappropriation in Mar	—38.17 ch 1999 was base
103— Compa 3)01— Compa O R Augme n actual requin Reason	essionate allowance— Issionate allowance— I.66.11 2,78.22 Intation of provision by I rement.	Rs. 2,78.22 lakhs through	4.06.16 reappropriation in Mar	—38.17 ch 1999 was base
103— Compa 3)01— Compa O R Augme n actual requin Reason 047— Other F	essionate allowance essionate allowance 1,66.11 2,78.22 entation of provision by 1 rement. Is for the final saving of 1	Rs. 2,78.22 lakhs through	4.06.16 reappropriation in Mar	—38.17 ch 1999 was base
103— Compa 5)01— Compa O R Augmen actual requir Reason 047— Other F 103— Promot	assionate allowance— I,66.11 2,78.22 entation of provision by I rement. Is for the final saving of F Fiscal Services— tion of Small Savings—	Rs. 2,78.22 lakhs through	4.06.16 reappropriation in Mar	—38.17 ch 1999 was base
103— Compa 3)01— Compa O R Augme n actual requin Reason 047— Other F	assionate allowance— I,66.11 2,78.22 entation of provision by I rement. Is for the final saving of F Fiscal Services— tion of Small Savings—	Rs. 2,78.22 lakhs through	4.06.16 reappropriation in Mar	—38.17 ch 1999 was base

Augmentation of provision by Rs. 14,97.94 lakhs through reappropriation in March 1999 was due mainly to increase in the number of beneficiaries than anticipated (Rs. 15,00 lakhs), partly set off by saving due mainly to posts remaining vacant (Rs. 2 lakhs).

Reasons for the final saving of Rs. 52.05 lakhs have not been intimated (August 1999).

2235	Social Security	
	and Welfare-	

60—	Other Social and Welfare	Security programmes—		· · ·	
200—	Other program	nines			
(5)01	Ex-gratia pay families of M Government S dying in harn	inisters, Servants etc.			, ' .s
	0	5.00.00	5,00.00	12,16,35	+7,16.35
	Reasons for the	he final excess of I	Rs. 7,16.35 lakhs have n	ot been intimated (Augus	t 1999).
2054—	Treasury and Administratio	Accounts	· ·	· · · · ·	, <b>,</b> .
097—	Treasury Estal	blishment—		• • •	
(6)01	Treasury Estal	blishment—			
	0	8,50.84			•
	R	1,14.00	9,64.84	9,45.73	-19.11
revision	or pay scales	of provision by R of Government of and taxes (Rs. 2.2	employees (Rs. 1.11.76)	cappropriation in March lakhs) and clearance of	1999 was due to old outstanding
i	Reasons for th	e final saving of R	s. 19.11 lakhs have not	been intimated (August 1	999).
	Local Fund At	i		-	

(7)01- Local Fund Audit-

0	5,70.39			
R	80.00 ·	6,50.39	6,62.60	+!2.21
	00,00			

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1999 was due to revision of pay scales of Government employees.

Reasons for the final excess of Rs. 12.21 lakhs have not been intimated (August 1999).

095— Directorate of Accounts and Treasuries—

(8)01— Treasury and Accounts Organisation—

0	2,66.73	•		
R	22.37	2,89.10	3,09.55	+20.45

Augmentation of provision by Rs. 22.37 lakhs through reappropriation in March 1999 was due mainly to revision of pay scales of Government employees (Rs. 22.39 lakhs) and clearance of pending

**99** 

Grant No. 8-contd.

	Reasons for the fi	nal excess of	Rs. 20.45 lakhs have not bee	n intimated (August <sup>®</sup> l	999).
3451—	Secretariat— Economic Service				
092—	Other Offices-				
(9)02—	Investment Cell-	•			
	Ō	10.53	· 15.52	18.97	· +3.44
	R ·	5.00	15.53	10.97	TJ.44
paymer 3.04 la	nt of Advertisemen	t bills (Rs. 3.2	Rs. 5 lakhs through reappr 20 lakhs) and revision of pay e mainly to less expenditure of	scales of Governmen	t employees (Rs.
2052—	Secretariat— General Services-	<b>-</b> .			
092	Other Offices-				
(10)02-	-Directorate of Per and Welfare of Pe				

` <b>O</b>	31.18			
		40.46	39.39	-1.07
R	· 9.28 ·			

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Augmentation of provision by Rs. 9.28 lakhs through reappropriation in March 1999 was due mainly to revision of pay scales of Government employees.

(vi) An instance where the expenditure was incurred without provision of funds is given below:-

	Head /	Total grant	Actual expenditure	Excess + Saving —
			(in lakhs of rupees)	
2235—	Social Security and Welfare—			
60—	Other Social Security and Welfare programmes—			
104-	Deposit Linked Insurance Scheme Government P.F.—			
01—	Deposit Linked Insurance Schen	n <del>e –</del>	· ·	
	о "		69.37	+69.37
during	There was a final excess of Rs. 1994-95, 1995-96, 1996-97 and		akhs, Rs. 87.67 lakhs and	Rs. 81.17 lakhs -

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Grant No. 8--conid.

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

### Charged-

(vii) The excess of Rs. 1,39,68,663 over the charged appropriation requires regularisation.

(viii) In view of the final excess of Rs. 1,39.69 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,76,07.87 lakhs obtained in March 1999 proved inadequate.

(ix) Excess in the charged appropriation [partly set off by saving under other heads as mentioned in notes (x) and (xi) below] occurred mainly under:—

	Head		- Total appropriation	Actual expenditure ·	Excess + Saving -
2049	Interest Payn	nents-		(In lakhs of rupees)	بە ،
01	Interest on in	ternal Debt-			
200—	Interest on O	ther Internal Debts—			
(1)01—	obtained from	emporary loans n the State Bank other Banks for oodgrains			
	0	1,00,00.00			
	<i>S</i>	85,78.95	1,95,00.00	1,95,00.00	
•	R	9,21.05			

Augmentation of provision by Rs. 9,21.05 lakhs through reappropriation in March 1999 was based on actual requirement.

03- Interest on Small Savings, Provident Funds etc.-

1 01 85 10

- 104- Interest on State Provident Funds-
- (2)01- Interest on General Provident Fund-

n

U	5,05,05,57	·		
<b>S</b>	59,86.55	3,63,73.84	3,70,23.48	+6.49.64
R	1.90			

Augmentation of provision by Rs. 1.90 lakhs through reappropriation in March 1999 was based on actual requirement.

Last year too, there was a final excess of Rs. 2,46.73 lakhs.

Grant No. 8-conte	d	ł	ĺ																																																																																					ļ							í																												,											l	ļ							١,	ļ	)	Ì	
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	Reasons for the final ex	cess of Rs. 6,49.64 lakhs have n	ot been intimated (August 1	999).
01 1	Interest on Internal Deb	t—		
	Interest on other Internal Debts—	,		
	Interest on Ways and M Advances and overdraf short fall from Reserve Bank of India—	V . •		
	O 10,00.	16.21.95	22,04.85	+5,82.90
	S 6.21.8	•		
•	Reasons for the final e	xcess of Rs. 5,82.90 lakhs have r	not been intimated (August	1999).
(x)	Saving occurred mainl	y under:		
	Head	Total appropriation	Actual • expenditure	Excess + Saving
			(In lakhs of rupees)	
2049—	Interest Payments-			
01-	Interest on Internal De	b1—		•
101—	Interest on Market Lo	ins—		
(1)01—	Interest on Market Los	ins—		
	() 1,92.56.			
•	R	1,83,35.18 05	1,82,81.05	-54.13

Reduction in provision by Rs. 9.21.05 lakhs through reappropriation in March 1999 was based on actual claims preferred by the organisations.

There was a final saving of Rs. 6,26.10 lakhs and Rs. 4,61.61 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 54.13 lakhs have not been intimated (August 1999).

200- Interest on Other Internal Debts-

(2)03— Loans from the National Agricultural credit (long term operation) Fund of Reserve Bank of India—

> O 19.91.57 19,98.33 18,64.14 —1.34.19 S 6.76

> > - e 1

Reasons for the final saving of Rs. 1,34.19 lakhs have not been intimated (August 1999).

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05—	Interest on Res	erve Funds—			
	Interest on Dep Renewal Reser				
(3)01—	Depreciation R (Motor Transpo				•
	·S	2,17.96	2,17.96	1.30.83	87.13
	Reasons for the	e final saving of l	Rs. 87.13 lakhs have not be	en intimated (August 199	99).
04—	Interest on Loa Advances from Government—		· · ·	· · · ·	
106—	Interest on Way Means Advanc				
(4)01—	Interest on Way Means Advanc		·		
	0	1,00.00			
	S	19,37.35	20,37.35	20,12.93	24.42
	Last year the e	ntire provision of	f Rs. 50 lakhs remained unu	tilized.	
	-	-		7	
(xi)	Reasons for the	c final saving of I	r Ks. 50 lakns remained unu Rs. 24.42 lakhs have not be ision remained unutilized ar	cn intimated (August 19	99).
(xi)	Reasons for the	c final saving of I	Rs. 24.42 lakhs have not be	cn intimated (August 19	99) F.xcess + Saving —
	Reasons for the	e final saving of i	Rs. 24.42 lakhs have not be ision remained unutilized an Total	cn intimated (August 199 c given below:— Actual	Excess +
2049—	Reasons for the Instances when Head	e final saving of i e the entire provi ents—	Rs. 24.42 lakhs have not be ision remained unutilized an Total	en intimated (August 199 e given below:— Actual expenditure	Excess +
2049— 01—	Reasons for the Instances when Head Interest Payme	e final saving of l e the entire provi ents— ernal Debt— her	Rs. 24.42 lakhs have not be ision remained unutilized an Total	en intimated (August 199 e given below:— Actual expenditure	Excess +
2049— 01— 200—	Reasons for the Instances when Head Interest Payme Interest on Inter Interest on Oth Internal Debts Loans from Na Co-operative I	e final saving of e the entire provi ents— ernal Debt— ner —	Rs. 24.42 lakhs have not be ision remained unutilized an Total appropriation	en intimated (August 199 e given below:— Actual expenditure	Excess +
2049— 01— 200—	Reasons for the Instances when Head Interest Payme Interest on Inter Interest on Oth Internal Debts Loans from Na Co-operative I	e final saving of l e the entire provi ents— ernal Debt— her — ntional Development	Rs. 24.42 lakhs have not be ision remained unutilized an Total appropriation	en intimated (August 199 e given below:— Actual expenditure	F.xcess + Saving —
2049— 01— 200—	Reasons for the Instances when Head Interest Payme Interest on Inter Interest on Oth Internal Debts- Loans from Na Co-operative I and Warehousi	e final saving of l e the entire provi ents— ernal Debt— her — ntional Development ing Corporation—	Rs. 24.42 lakhs have not be ision remained unutilized an Total appropriation	en intimated (August 199 e given below:— Actual expenditure	Excess +
2049— 01— 200— (1)07—	Reasons for the Instances when Head Interest Payme Interest on Inter Interest on Oth Internal Debts- Loans from Na Co-operative I and Warehousi <i>O</i>	e final saving of 1 e the entire provi ents— ernal Debt— her — ntional Development ing Corporation— 7,03.00 71.53	Rs. 24.42 lakhs have not be ision remained unutilized an Total appropriation	en intimated (August 199 e given below:— Actual expenditure	F.xcess + Saving —

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(2)01 -	Deposit	on	Local	Funds-
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0	1.04	1.04	•	••	-1.04
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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

### **Captial:**

(xii) In view of the final saving of Rs. 4,45.65 lakhs in the voted grant, the supplementary grant of Rs. 45 lakhs obtained in March 1999 proved unnecessary.

(xiii) There was an overall saving of Rs. 4,45.65 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xiv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xv) below] occurred mainly under:--

· Head		Total grant	Actual expenditure	Excess + Saving —	
7610— Loans to Government Servants etc.—		(In lakhs of rupees)			
202— Advance of Moto	es for purchase r Conveyances—				
	es for purchase or Conveyances ornment Servants—	ч.,			
- 0	12,90.00	11,20.00	9,91.05	-1,28.95	
R	-1,70.00			. 1	

Reduction in provision by Rs. 1,70 lakhs through reappropriation in March 1999 was due to receipt of less cases of conveyances advance.

There was a final saving of Rs. 69.95 lakhs and Rs. 96.21 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,28.95 lakhs have not been intimated (August 1999).

800- Other Advances-

(2)03— Other Advances— (Wheat Advance)

0	10,00.00			
S	45.00	11,12.50	9,91.88	-1,20.62
R	67.50	1		

Augmentation of provision by Rs. 67.50 lakhs through reappropriation in March 1999 was due to increase in the limit of advances.

Reasons for the final saving of Rs. 1,20.62 lakhs have not been intimated (August 1999).

(3)04—	Advances to Cl employees for ( of their daughte	the marriage				·
	0	50.00	8.00		16 70	. 7 77
	R	-42.00	8.00	•	15.72	+7.72

Reduction in provision by Rs. 42 lakhs through reappropriation in March 1999 was due to receipt of less cases than anticipated.

Reasons for the final excess of Rs. 7.72 lakhs have not been intimated (August 1999).

7615- Miscellaneous Loans-

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### 200- Miscellaneous Loans-

(4)02— Loans to M.L.A.'s/ M.L.C.'s for purchase of Motor Conveyances—

			•	•
0	1,00.00	60.00	27.85	
R	40.00	00.00	27,05	54,15

Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to receipt of less cases for purchase of motor conveyance.

Reasons for the final saving of Rs. 32.15 lakhs have not been intimated (August 1999).

	Head	- ·	• Total grant	Actual expenditure	Excess + Saving —
		•		(In lakhs of rupees)	
7610—	Loans to Gover Servants etc.—	mment			
201—	House Building	g Advances—	·		
01—	Advances to O of All India Se				
	<b>o</b> .	42,74.70	44,49.45	43.08.42	-1,41.03
•	R	1,74.75	44,47.43	7,7,00,76	1,41.00

Augmentation of provision by Rs. 1,74.75 lakhs through reappropriation in March 1999 was due to enhancement of House Building Advance limit.

Reasons for the final saving of Rs. 1,41.03 lakhs have not been intimated (August 1999).

### Charged-

(xvi) In view of the final saving of Rs. 9,74,46.21 lakhs in the charged appropriation, the supplementary appropriation of Rs. 21,63,21.43 lakhs obtained in March 1999 proved excessive.

(xvii) There was an overall saving of Rs. 9,74,46.21 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(xviii) Saving occurred mainly under:-

	Head		Total appropriation	Actual cxpenditure	Excess + Saving —
6003—	Internal Debt State Govern			(In lakhs of rupees)	·
107	Loans from to of India and o	he State Bank			
(1)01—	Loans from t Bank of India				
	0	9,00,00.00	4 <i>6</i> 1 15 00	2 75 25 40	1 95 90 00
	R	-38,85.00	8,61,15.00	3.75.35.00	-4,85,80.00

Reduction in provision by Rs. 38.85 lakhs through reappropriation in March 1999 was due to less repayment to State Bank of India.

There was a final saving of Rs. 4.15.02 lakhs and Rs. 1.79,93 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 4,85,80 lakhs have not been intimated (August 1999).

(2)110- Ways and Means Advances from the Reserve Bank of India-

0	30,00,00.00			
S	14,61,15.00	45,00,00.00	42,14,95.54	-2,85,04.46
R	38.85.00			

Augmentation of provision by Rs. 38,85 lakhs through reappropriation in March 1999 was due to enhanced Ways and Means Advances from Reserve Bank of India.

Last year too, there was a final saving of Rs. 1.80,04.77 lakhs.

Reasons for the final saving of Rs. 2,85,04.46 lakhs have not been intimated (August 1999).

(3)101-Market Loans-

		•	•	
0	29,68,13	<b>29,68.13</b>	28,14.83	· —1,53,30

There was a final saving of Rs. 54.70 lakhs and Rs. 42.76 lakhs during 1996-97 and 1997-98 respectively.

	Reasons	s for the final saving of	Rs. 1,53.30 lakhs have n	ot been intimated (Aug	just 1999).			
6004-		nd Advances from tral Government—						
06-	- Ways an	nd Means Advances—						
(4)800	←Other W Means /	/ays and \dvances—			,			
	0	2,00,00.00						
	S	7,00,00.00	9,00,00.00	7,07,00.00	-1,93,00,00			
	Reasons	for the final saving of i	Rs. 1,93,00 lakhs have no	ot been intimated (Aug	ust 1999).			
(xix)	An insta	An instance where the entire provision remained unutilized is given below:-						
	Head		Total appropriation	Actual - expenditure	. Excess + Saving —			
				(In lakhs of rupces)	)			
6003		Debt of the vernment—						
108		om National Co- Development ion—			··.			
	0	7,08.00	0.00 < 1					
	S	2,00.61	9,08.61	••	-9,08.61			

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

(xx) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". During the year 1998-99, no contribution was made.

The balance at credit of these funds as on 31st March 1999 is shown below:-

#### (In lakhs of rupees)

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(i) Sinking Fund (Depreciation) Nil

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(ii) Sinking Fund (Amortisation)

For details please see Annexure of Statement No. 19 of Finance Account 1998-99.

1,42.30

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### Grant No. 9

### **Grant No. 9–Food and Supplies**

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major head:			
3456— Civil Supplies			
Voted-			
Original 14,72,59,000	18,67,24,000	14,69,11,691	3,98,12,309
Supplementary 3,94,65,000	10,07,23,000	14,07,11,071	
Amount surrendered during the year (March 1999)			12,000
Capital:			
Major Head:			
4408— Capital Outlay on Food Storage and Warehousing			
Voted-			
Original 9,94,19,00.000	9,94,19,00,000	7,82,47,05,748	-2,11,71,94,252
Supplementary			
Amount surrendered during the year (March 1999)			1,81,19,00,000
Churged-			
Original 5,00,000	5,00,000	. 75,291	-4,24,709
Supplementary			
Amount surrendered during the year			••
Notes and Comments-			
Revenue:			
(i) Rupees 0.12 lakh was surrendered 3,98.12 lakhs.	in March 1999; ulti	mate saving in the	voted grant was Rs.

(ii) In view of the final saving of Rs. 3,98.12 lakhs the supplementary grant of Rs. 3,94.65 lakhs obtained in March 1999 proved unnecessary.

(iii) Saving in the voted grant occurred mainly under the following heads:-

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Grant No. 9-contd. Head Total Actual Excess + grant. expenditure Saving -(in lakhs of rupees) 3456- Civil Supplies-001- Direction and Administration-02- District Establishments-9.63.62 0 -79.82 12.53.62 11,73.80 2,90.00 S Reasons for the final saving of Rs. 79.82 lakhs have not been intimated (August 1999). An instance where the entire provision remained unutilized is given below:-(iv) Actual Excess + Total Head Saving expenditure grant (In lakhs of rupees) 3456— Civil Supplies— 800- Other expenditure-02- One time grant for Strengthening and Modernizing Consumers Disputes Redressal Forum-(Centrally Sponsored Scheme) -2,95.00 2.95.00 2,95.00 0 There was a final saving of Rs. 85.40 lakhs during 1997-98. Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999). **Capital:** Rs. 1,81.19 crores were surrendered in March, 1999; ultimate saving in the voted grant was Rs. (v) 2,11.72 crores. Saving in the voted grant occurred mainly under the following head:-(vi) Excess + Actual Total Head expenditure Saving grant (In lakhs of rupees) 4408- Capital Outlay on Food Storage and Warehousing-01- Food-

8,13,00.00

101- Procurement and Supply-O 9,94,19.00

R -1,81,19.00

7.82,47.06

Grant No. 9-concld.

Reduction in provision by Rs. 1,81.19 crores through reappropriation in March 1999 was due mainly to less procurement targets of grain fixed by the Government (Rs. 1,84.72 crores), partly set off by excess due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 3,44 crores).

Last year too, there was a final saving of Rs. 35.43 crores.

Reasons for the final saving of Rs. 30.53 crores have not been intimated (August 1999).

(vii) Foodgrains Reserve Fund: The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on Ist October 1977.

No amount was debited to the Fund during 1998-99. The balance at the credit of the Fund as on 31st March 1999 was Rs. 39.75 lakhs.

An account of transactions relating to the Funds is included in the Statement No. 16 of the Finance Accounts 1998-99.

Year	Total grant	Actual expenditure	Saving	Percentage of Saving (Rounded)
		•	(In lakhs of rupees)	ouring (Rounded)
1992-93	3' .	1		
Revenu	e 6,49,89	<sup> </sup> 4.70.83	1,79.06	20
Capital		4,76,11.52	2,64,30,99	28 36
1993-94	•			· .
Revenue	6,81.92	5,62,28	1 10 64	
Capital	8,49,91.06	8,43,06.47	1,19.64	18
•		0,70,00,47	6,84.59	Ĭ
1994-95			•	
Revenue	6,44.43	5,86.50	57.93	9
Capital	11,56,50.25	11.48.05.43	· 8.44.82	<b>y</b>
		1	0.44.02	· I
1995-96		1		
Revenue	8,99,12	7.68.86	1,30.26	14
Capital	15,13,80.10	10,05,36.97	5,08,43.13	34
			5,00,75.15	.)4
1996-97		1		
Revenue	9,63.64	9,62.52	1.12	
Capital	17.18,72.00	8,51,40,49	8,67,31.51	 50
				50
1997-98				
Revenue	12.63.02	12,03.46	59.56	
Capital	11.96.38.00	8,12,58,43	3,83,79.57	5
	  ' 		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	32

(viii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1992-93 to 1997-98 are detailed below:—

Grant	No.	10
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			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenu	IC:			•	
Major l	neads:				
20 2	President, Vice-P Governor, Admin of Union Territor	nistrator			
2013	Council of Minis	ters,			
2052-	Secretariat- General Services				
2053—	District Adminis	tration,			
2070	Other Administra Services,	ıtive			
2075—	Miscellaneous General Services	•			
2235	Social Security and Welfare,				
2251—	Secretariat- Social Services and				
3451—	Secretariat- Economic Servic	es ·			
Voted-	-			•	•
	Original	50,40,24,000	61,20,52,000	60,74,29,727	46,22,273
	Supplementary	10,80.28,000	01,20,J2,000 ,	00,14,27,121	
Amour	nt surrendered dur	ing the year		· ·	· •
Charge	ed	•			
	Original	1.60,69,000	<i>1,85,22</i> ,000	1,79.53.223	-5.68,777
	Supplementary	24,53,000	11:012210000		
Amou	nt surrendered du	ing the year	,		• ••
	and comments—			,	

(i)

In view of the final saving of Rs. 46.22 lakhs in the voted grant, the supplementary grant of Rs.

· .,

10,80,28 lakhs obtained in March 1999 proved excessive.

-35.00

(ii) There was an overall saving of Rs. 46.22 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

Head		Total grant	Actual expenditure	Excess + Saving —
2013— Council	of Ministers-		(In lakhs of rupees)	
800— Other ex	penditure—			
(1)01- Miscella	neous-			
0	3.02.00	2,67.00	2,35.02	-31.98

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1999 was due to cut imposed by the the Finance department.

There was a final saving of Rs. 32.14 lakhs and Rs. 71.16 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 31.98 lakhs have not been intimated (August 1999).

2052- Secretariat-General Services-

R

### 092- Other Offices-

(2)01- Directorate of Staff Inspection unit-

0	94.76			
		25.32	42.31	+16.99
R	69.44		•	,

Reduction in provision by Rs. 69.44 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 45.52 lakhs) and less receipt of claims (Rs. 23.92 lakhs).

There was a final saving of Rs. 47.49 lakhs and Rs. 5.43 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 16.99 lakhs have not been intimated (August 1999).

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2235- Social Security and Welfare-

60	Other Social Security and Welfare programmes—
107	Swatantrata Sainik sanman Pension scheme—

	Grant No. 10-contel.				
(3)01—		nd other Benefits to the Fighters and their Ward			
	0	10,35.80			
	R	11.81	10,47.61	10.09.38	-38.23
increas	Augmenta e in pensior		s. 11.81 lakhs through r	appropriation in March 1	999 was due to
respect		a final saving of Rs. 1	1,99.99 lakhs and Rs. 1,	40.08 lakhs during 1996-	97 and 1997-98
	Reasons fo	or the final saving of R	s. 38.23 lakhs have not	been intimated (August 1	999).
(iv)	Instances	where the entire provis	ion remained unutilized	are given below;—	_
	Head		Total grant	Actual expenditure	Excess + Saving —
2052—	Secretaria General Se			(In lakhs of rupees)	
092—	Other Off	ices—			
(1)02—	· Directorat and Admi	e of Information system nistrative Reforms—		· · · · ·	
	S	44.20	44.20	••••	-44.20
2053—	District A	dministration—			·
093—	District E	stablishments—			·
(2)01-	· District E	stablishments			
	0	1.10	0.11		-0.11
	R	0.99	0.11	•	
bcen ir	Reasons f ntimated (A	for non-utilization of th ugust (1999).	e entire provision in the	above cases (serial nos."	and 2 ) have no
(v)	Excess oc	curred mainly under:-			
	Head		Total grant	Actual expenditure	Excess + Saving —
	- ···	and the s		(In lakhs of rupees)	
		of Ministers-			
	- Tour Exp				•
(1)01-	– Tour Exp O	25.00	25.00	79.89	+54.89

L	Gra	nt	No.	10-concl	d.

	Last year t	oo, there was an exces	is of Rs. 10.23 lakhs.	· · · · · · · · · · · · · · · · · · ·	
	•		s. 54.89 lakhs have not b	een intimated (August 1	999).
2070-	- Other Adn	ninistrative Services—			
115—	- Guest Hou	ises, Government Hos	tels etc.—		
(2)01-	- State Gues	at House—			
, ¦	0	1.07.38			
ł	R	30.81	1,38,19	1,36.52	-1.67
lakhs) (3)04–	- Vidhan Sa	bha/Civil Cantcens	1		•
	0	1,32.50			
	R	24,00	1,56.50	1,60.48	+3,98
lakhs).	y to (i) payn (ii) increase (Rs. 2 lakhs	nent of arrears on according to the rates of materia	Rs. 24 lakhs through ro ount of revision of pay se al and supplies (Rs. 6 lak s of Rs. 10.61 lakhs.	cales of Government em	ployees (Rs. 15
(4)03-		uses, Jalandhar. Patiala and Shimla—			

O 94,99 . 1,13.34 1,10.76 -2.58 R 18.35

Augmentation of provision by Rs. 18.35 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was an excess of Rs. 6.71 lakhs.

(5)02- Legislators Hostel Canteen-

0	47.93	1			
R	. 4.69		52.62	53.60	+0.98

Augmentation of provision by Rs. 4.69 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 3.50 lakhs) and (ii) increase in the rates of material and supplies (Rs. 1 lakh).

Grant }	No. 11
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			• • • • • •	
		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2210- Medical and Public Health,	tr ;− '	<b></b> .		
2211— Family Weifare and				
2235— Social Security and Welfare				
Voted-				•
Original	<sup>•</sup> 5,34,72,24,000	6 00 57 00 000	6 18 <b>54</b> 06 105	
Supplementary	68,84,99,000	6,03,57,23,000	5,18,74,96,107	-84,82,26,893
Amount surrendered du (March 1999)	ring the year			12,03,03,000
Churged—				•
Original	31,55,000			
Supplementary	••••	31,55,000	••	<i>—31,55,000</i>
Amount surrendered du (March 1999)	ring the year			1,75,000
Notes and comments-				

# Grant No. 11-Health and Family Welfare

#### Revenue:

(i) Rupees 12.03.03 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 84.82.27 lakhs.

(ii) In view of the final saving of Rs. 84,82.27 lakhs in the voted grant, the supplementary grant of Rs. 68,84.99 lakhs obtained in March 1999 proved excessive.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under:—

i-lead	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
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2210- Medical and Public Health-

01- Urban Health Services-

. Allopathy-

		· · · · · · · · · · · · · · · · · · ·	Grant No. 11-contd.		
001—	Direction an	d Administration—	n an anta in the	· · ·	
<b>(1)07—</b>	for the devel care in Punja basis betwee	aided area Project lopment of Health ab (90:10) sharing en Government of ate Government—			
	0	1,26,56.00	1.26,56.00	34,06.65	92.49.35
especti		final saving of Rs. 2	24,18 lakhs and Rs. 17	91.50 lakhs during 1990	5-97 and 1997-98
	Reasons for	the final saving of R	s. 92,49.35 lakhs have :	not been intimated (Augu	ıst 1999).
0Ģ—	Public Healt	h—			
101—	Prevention a of diseases-				• •
(2)05—	Prevention a of diseases / (Centrally S				. ·
	o	7,17.00			• •
	R	6,57.00	60.00	50.81 .	-9.19
econom	Reduction in y measures.	n provision by Rs. (	5,57 lakhs through rea	ppropriation in March	999 was due to
respecti	There was a vely.	final saving of Rs.	1.09.09 lakhs and Rs.	1,86 lakhs during 1996	-97 and 1997-98
3)02	National Ma Eradication 1 (Rurai)	laria Programme—			;
	0	4,61.22			
I	R	-1,70.23	2,90.99	1,93.84	97.15
conom	Reduction in y measures.	n provision by Rs. 1.	70.23 lakhs through re	appropriation in March	1999 was due to
:	Reasons for	the final saving of Rs	s. 97.15 lakhs have not	been intimated (August	1999).
ļ		laria Programme—(Rural) ponsored Scheme)	· ·	· ,	· · · · ·
ļ.	0	2,20.00	•		
	R	-1,70.00	50.00	1.43	-48.57
conom	Reduction in y measures.	provision by Rs. 1	,70 lakhs through rea	ppropriation in March 1	999 was due to
I			!		

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	Reasons for th	e final saving of Rs	. 48.57 lakhs have not been	intimated (August	1999).
(5)03-	<ul> <li>Anti-larva ope</li> </ul>				
	in urban areas				
	(Centrally Spe	ansored Scheme)		•	
	0	<b>2,00.00</b> <sup>-</sup>			
	R <sup>.</sup>	-1,50.00	50.00	<b>4.90</b> <sup>-</sup>	-45.10
econor	Reduction in the network of the netw	provision by Rs. 1	,50 lakhs through reappro	priation in March	1999 was due to
respect	There was a fi tively.	nal saving of Rs. 4	1.77 lakhs and Rs. 1,99:30	5 lakhs during 1996	-97 and 1997-98
•	Reasons for the	e final saving of R's	. 45.10 laklis have not been	intimated (August	1999).
01-	Urban Health S Allopathy—	Services—		· .	· · · ·
110	Hospital and Dispensaries—			• .	
(6)23-	- Staff Compone	nt of District		•	
	Plan Schemes-				•
	new dispensari		• • <b>• •</b> • •		•.
	slum area/other places—	r Sultadie			
	рассэ		•		••
	<b>0</b> ·	2,10:00			÷ •
	R	72.00	2,82.00	32.11	-2,49.89
payme	Augmentation: nt of arrears on a	of: provision by Rs	: 72 lakhs through reappro	priation in March " it employees:	1999 was due to
	Last year too; t	here was a finalisav	ing of Rs. 1.37.94 lakhs.		
	Reasons for the	e final saving of Rs.	2,49.89 lakhs have not bee	n intimated (Augus	t 1999).

(7)05- Medical Relief to T.B. Clinics and Sanatoria-

<b>O</b> : 7	4,57.03		• .	
Ū,	1,57105	3,04.03	3,60.15	+56.12
Riv	<b>—1,53.00</b> °			•
		•		

Reduction in provision by Rs. 1,53 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department.

There was a final saving of Rs. 1,37.94 lakhs and Rs. 1,33.07 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 56.12 lakhs have not been intimated (August 1999).

Grant No. 11-contd.							
(8)22— Establish Universi Punjab—	ty in the State of	ı					
0	1,50.00	1 10 70					
R	37.30	1,12.70	81.03	-31.67			

Reduction in provision by Rs. 37.30 lakhs through reappropriation in March 1999 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 31.67 lakhs have not been intimated (August 1999).

06- Public Health-

101—	Prevention and of diseases—	Control		<b>,</b> .	
(9)04—	Provision of Ac Laboratory Tec at each P.H.C	hnicians		- 、	х . ,
	0	1,10.50			• •
•	R	-45.02	65.48	54.70	-10.78

Reduction in provision by Rs. 45.02 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 43.47 lakhs and Rs. 50.33 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 10.78 lakhs have not been intimated (August 1999).

<b>05</b> —	Medical Educat Training and Re	tion, esearch—	•		· ·	- <u> </u>	, ·	
105	Allopathy-			· . ·		• • • •		
(10)05	-Shri Guru Gobi Medical Colleg	nd Singh e, Faridkot—	e se e	·. ···		:	· .	
	0	5,35.51					• <u>-</u>	÷
i	R	-43.19		4,92.32		4,86.07		-6.25

Reduction in provision by Rs. 43.19 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department (Rs. 47.64 lakhs), partly set off by excess due mainly to increase in the rates of electricity charges (Rs. 4.39 lakhs).

There was a final saving of Rs. 93.80 lakhs and Rs. 51.62 lakhs during 1996-97 and 1997-98 respectively.

04- Rural Health Services-Other Systems of medicine-

Constant and and and an

101	Ayurveda				
(11)03—	District Plan Schemes—			· ·	•
	0	40.00	40.00	. 0.20	39.80
	Reasons for th	e final saving of Rs. 3	9.80 lakhs have not been	intimated (August 1	999).
06—	Public Health-	-		•••••	•
101—	Prevention and of diseases—	d Control			·
(12)03—	-National Mala Eradication Pr Anti-Larva—(I	ogramme-	· · · ·		· · · · ·
	0	5,00.30	4 26 61	4.67.12	+30.51
	R	-63.69	4,36.61	4,07.12	730,31
01 -			0.51 lakhs have not been	intimated (August 1	999) <b>.</b> ,
01	Urban Health Allopathy—	Services-	,		
	• •	Dimension			
	Hospital and I		·	· .	, · ·
(13)26-		Intensive Dental School Children,	• .		• •
	0	50.00	30.00	21.10	— <b>8.90</b>
	R ·	20.00		21.10	0.70
econon	Reduction in ny measures.	provision by Rs. 20	) lakhs through reapprop	riation in March 1	999 was due 1
	Last year too,	there was a final savi	ng of Rs. 25.51 lakhs.	;	·,• · ·
	Reasons for t	he final saving of Rs.	8.90 lakhs have not been i	intimated (August 19	299).
06	Public Health			· .	
	Prevention ar		4		• •
101 -	of diseases-		•		

		· .	Grant No. 11-contd.	,	
<u> </u>				<del>.</del>	
14)01-	-National Progra control of visua (Centrally Spor				
1	• 0	27.27	27.27	3.41	-23:86
spect	There was a fi lively.	nal saving of Rs. 6	58.07 lakhs and :Rs. 31	.24 lakhs during 1996-	97 and 1997-98
	Reasons for the	e final saving of Rs.	23.86 lakhs have not b	cen intimated (August :	999).
01—	Urban Health S Allopathy—	ervices—			
10—	"Hospital and D	ispensaries			
5)12-	- Medical Relief Gobind Singh I	to Shri Guru Hospital, Faridkot—		· · ·	
	0	2,73.43			
	R	-31.68	2,41.75	2,51.89	+10.14
	Reduction in n	nuision hy Ds 21 6	9 lakka through many	mainting in March 100	
ipose coun	d by the Govern t of revision of p	nment ( :Rs, 34.53 bay scales of Govern	58 lakhs through reapp lakhs), partly set off h iment employees (Rs. 2 ess of Rs. 78:94 lakhs.	ropriation in March 199 by excess due to payme 2.85 lakhs).	9 was due to cuit int of arrears on
ipose coun	d by the Goven t of revision of p Last year too, th	nment (:Rs. 34.53 bay scales of Govern here was a final exco	lakhs), partly set off b iment employees (Rs. 2 ess of Rs. 78.94 lakhs.	y excess due to payme	nt of arrears on
coun	d by the Goven t of revision of p Last year too, th	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices—	lakhs), partly set off b iment employees (Rs. 2 ess of Rs. 78.94 lakhs.	y excess due to payme .85 lakhs).	nt of arrears on
:coun 04—	d by the Goven t of revision of p Last year too, th Reasons for the Rural Health Se	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices—	lakhs), partly set off b iment employees (Rs. 2 ess of Rs. 78.94 lakhs.	y excess due to payme .85 lakhs).	nt of arrears on
04— 02— 6)02-	d by the Goven t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— meopathic	lakhs), partly set off b iment employees (Rs. 2 ess of Rs. 78.94 lakhs.	y excess due to payme .85 lakhs).	nt of arrears on
coun 04 02 5)02	d by the Goven t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— meopathic	lakhs), partly set off b iment employees (Rs. 2 ess of Rs. 78.94 lakhs.	y excess due to payme .85 lakhs).	nt of arrears on
coun 04— 02— 5)02—	ed by the Govern t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— meopathic the State— 22.00	lakhs), partly set off b ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b	ev excess due to payme 1.85 lakhs).	nt of arrears on 999.).
04 02 5)02 ;	ed by the Govern t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O Last year too, the	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— meopathic the State— 22.00 here was a final savi	lakhs), partly set off t ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b 22:00 ng of Rs. 33.55 lakhs.	y excess due to payme 2.85 lakhs). een intimated (August 1	nt of arrears on 999.). —20,23
04 02 5)02 ;	ed by the Govern t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O Last year too, the	nment ( :Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— meopathic the State— 22.00 here was a final savi final saving of Rs. 2	lakhs), partly set off t ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b 22:00 ng of Rs. 33.55 lakhs.	ev excess due to payme 1.85 lakhs).	nt of arrears on 999). —20,23
coun 04 02	d by the Goven t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O Last year too, the Reasons for the Urban Health Se	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— 22.00 here was a final savi final saving of Rs. 2 ervices—	lakhs), partly set off t ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b 22:00 ng of Rs. 33.55 lakhs.	y excess due to payme 2.85 lakhs). een intimated (August 1	nt of arrears on 999.). —20,23
coun 04 6)02 ; ; 10; 10; 7)15	d by the Goven t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O Last year too, the Reasons for the Urban Health Se Allopathy— Hospital and Di	nment (:Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. crvices— of medicine— meopathic the State— 22.00 here was a final savi final saving of Rs. 2 ervices— spensaries—	lakhs), partly set off t ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b 22:00 ng of Rs. 33.55 lakhs.	y excess due to payme 2.85 lakhs). een intimated (August 1	nt of arrears on 999.). —20,23
coun 04 6)02 ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	d by the Goven t of revision of p Last year too, the Reasons for the Rural Health Se Other Systems Homeopathy— -Opening of Hor Dispensaries in O Last year too, the Reasons for the Urban Health Se Allopathy— Hospital and Di	nment ( :Rs. 34.53 bay scales of Govern here was a final exce final excess of Rs. ervices— of medicine— 22.00 here was a final savi final saving of Rs. 3 ervices— spensaries— n of Local	lakhs), partly set off t ment employees (Rs. 2 ess of Rs. 78:94 lakhs. 10.14 lakhs have not b 22:00 ng of Rs. 33.55 lakhs.	y excess due to payme 2.85 lakhs). een intimated (August 1	nt of arrears on 999.). —20,23

mainly to payment of arrears on account of revision of pay scales of Government employees.

Augmentation of provision by Rs. 46.79 lakhs through reappropriation in March 1999 was due

121

Reasons for the final saving of Rs. 23:98 lakhs have not been intimated (August 1999). (18)16—Upgradation of existing Hospitals— 0 1:28.20 1:64:87 . J:26.71 38.16 R 36:67 Augmentation of provision by Rs. 36.67 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs, 38.80) lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2,13 lakhs). Reasons for the final saving of Rs. 38.16 lakhs have not been intimated (August 1999). 2211- Family Welfare-108- Selected area Programmes-(including India: population project) (19)02-Re-productive of Child Health-(Centrally Sponsored Scheme) 20:99:00 n 4.08:00 2.25:00 . -1.83:00 .R Reduction in provision by Rs. 16,91 lakhs: through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 19,18.95 lakhs), partly set off by excess due to more expenditure on grant-in-aid (Rs. 2.25 lakhs) and purchase of medicines (Rs. 2:95 lakhs). There was a final saving of Rs. 59.78 lakhs and Rs. 67.17 lakhs during 1996-97 and 1997-98 orespectively. · Reasons for the final saving of Rs. 1883 lakhs have not been intimated (August 1999). 106- Mass Education-:(20)01-Mass Education-(Centrally Sponsored Scheme)

There was a final saving of Rs. 12.10 lakhs during 1997-98.

«Reasons for the final saving of Rs. 2,40,83 lakhs have not been intimated (August 1999).

2:61.40

105- Compensation-

Θ

(21)01-Compensation-

<sup>,</sup> ()

(Centrally Sponsored Scheme)

2:61.40

2,70:00

1,10.74

- 20.57

-2.40.83

1:59:26

122

There was a final saving of Rs. 1,73.99 lakhs and Rs. 89.72 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,59.26 lakhs have not been intimated (August 1999).

200- Other Services and Supplies-

(22)01-Other Services and Supplies-(Centrally Sponsored Scheme)

> 0 5.32.00 5,32.00 4,01.30 -1,30.70

There was a final saving of Rs. 89 lakhs and Rs. 24.73 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,30.70 lakhs have not been intimated (August 1999).

101- Rural Family Welfare Services-

(23)01-Rural Family Welfare Services-(Centrally Sponsored Scheme)

> 0 11.00.00 11,80.00 9:74.26 -2.05.74 R 80.00

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1999 was due mainly to (i) grant of dearness allowance to Government employees (Rs. 50 lakhs), (ii) increase in the rates of electricity charges (Rs. 20 lakhs), (iii) purchase of medicines (Rs. 5 lakhs) and (iv) purchase of machinery and equipment (Rs. 5 lakhs).

Reasons for the final saving of Rs. 2,05.74 lakhs have not been intimated (August 1999).

102- Urban Family Welfare Services-

0

(24)02-Revamping of Organisation of services of delivery-(Centrally Sponsored Scheme)

4,16.00

3.58.76 Reasons for the final saving of Rs. 57.24 lakhs have not been intimated (August 1999).

4,16.00

108—	Selected area Pr (including India project)	ogrammes— population	·	· · .	
(25)01-	-Health Guide So (Centrally Spon		· ·	• .*	
	0	72.00	72.00	17.22	54.78
respecți	There was a fin ively.	al saving of Rs	59.78 lakhs and Rs. 67.1	7 laklis during 1996	97 and 1997-98

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22 M - 1

-57.24

17.7

		: "1,	· ·		
		$m_{1}\times m$	123		
		<u> </u>	Grant No. 11-contd.		
	Reasons for	the final saving of R	s. 54.78 lakhs have not be	en intimated (August	1999).
001—	Direction and	d Administration—		-	,
(26)01-		ts Family Welfare- ponsored Scheme)		-	· ·
	0	2,30.00	2,30.00	1,75.34	-54.66
	Last year too	o, there was a final sa	ving of Rs. 63.66 lakhs.		
	Reasons for t	the final saving of Re	s. 54.66 lakhs have not be	en intimated (August	1999).
104—	Transport-	• •			
(27)01–	-Transport- (Centrally Sp	ponsored Scheme)			, .
	0	65.00	65.00	10.61	—54.39
	There was a t	-	2.24 lakhs during 1997-98	3 <b>.</b>	
	Reasons for t	the final saving of Rs	s. 54.39 lakhs have not be	en intimated (August	1999).
2235—	Social Securi	ity and Welfare-		• • •	
<u>,</u> 60—	Other Social Welfare prog	••			
200—	Other Progra	mmes <del></del> .			
(28)01		ent of medical Punjab Government			
	ο.	2,73.00		۰.	· .
	S	<b>88.35</b>	3,61.35	2,72.69	
	Last year too	, there was a final say	ving of Rs. 48.81 lakhs.	•	
	Reasons for t	the final saving of Rs	. 88.66 lakhs have not be	en intimated (August	1999).
(iv)	instances whe	ere the entire provision	on remained unutilized ar	e given below:	
	Head		· Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupces)	
2210	Medical and	Public Health—			
	Linhan Ugalth	1 Services—		· · · • · · ·	
01	Allopathy-				

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		······	······································	
(1)02 Grant-in-ai Institute of Jalandhar	Medical Science,	· · ·		
	Sponsored Scheme)	-		
<b>O</b> ,	10;00.00	10,00.00	••	-10,00.00
	lief to T.B: Sanatoria- Sponsored Scheme)			
· 0	2,00.00	•		
R	-1,50.00	50.00 <sup>-</sup>		-50,00
Reduction nposed by the Fin	in provision by Rs. 1,5 ance department.	0 lakhs through reapprop	riation in March 199	9 was due to cu
102—- Employees Insurance S				
)02— Employees Insurance S (Centrally S				
0:	70.00	<b>70:00</b> -	· " ·	70.00
05—- Medical-Ed Training an	ucation. d Research—			
105- Allopathy-	•			
)08— Setting up o Cardiac Cer Pátiala—				
<b>O</b> <sup>t</sup> (	70.00	70.00		-70.00
)04— Central Ass improvemen quality of M Education— (Centrally S	nt in the ledical			
<b>O</b> i	66.00	66.00	••	-66.00
06- Public Heal	th			
04— Drug Contro	) <b> </b> <u>→</u> -			
02- Augmentation	on:of Drug			· ·
0.	<b>60:00</b>	60.00 <sup></sup>		
1		~~.~~	••	<b>←60,00</b>

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O 58.00 58.005 101- Prevention and Control of diseases-	58.00
C. Elsenab	
(8)06— Additional Laboratory Technicians at each P.H.C.— (Centrally Sponsored Scheme)	
O 55.00	10.00
R -45.00	
Reduction in provision by Rs. 45 lakhs through reappropriation in March 1999 was economy measures.	due to
(9)07— National Cancer Control Programme— (Centrally Sponsored Scheme)	
O 50.00 50.00 —S	50.00
102— Prevention of food adulteration—	
(10)03—Strengthening of food testing Laboratories— (Centrally Sponsored Scheme)	-
O 42.00 42.00	42.00
02— Urban Health Services— Other systems of medicine—	
101- Ayurveda-	
(11)01-Establishment of Post- Graduate Institute in Ayurvedic College, Patiala (Centrally Sponsored Scheme)	
O 40.00 40.00	-40.00
01— Urban Health Services— Allopathy—	
110- Hospital and Dispensaries-	

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## Grant No. 11-contd.

(12)20-	-Expansion and Imp of T.B. Centre, Pat					
	0	7.00		7.00	".	-7.00
05—	Medical Education and Research—	, Training		•		
105—	Allopathy—	1				
(13)1'1–	-Continuing Educat PHC/Rural Health	tion for Staff-				
	0	7.00		7.00		-7.00
(14)01-	-Continuing Educat PHC/Rural Health (Centrally Sponsor	Staff-				
	0	7.00		7.00	••	-7.00
01—	Urban Health Serv Allopathy—	vices—				
001—	Direction and Adn	ninistration—				
(15)06-	-Completion and in Hermitage, Sangru		В.			
	0	5.00		5.00		-5.00
110—	Hospital and Disp	ensaries—				
(16)11-	-Grant-in-aid to D. and C.M.C., Ludh		•			
	0	5.00		5.00	••	-5.00
02—	Urban Health Serv Other systems of 1					
101-	Ayurveda-	2 11				
(17)02-   	-Establishment of I Laboratory at Gov Ayurvedic Colleg (Centrally Sponso	vernment e, Patiala—				
   	0	5.00	•	5.00	••	-5.00
(18)03-	-Grant-in-aid to Pr. Colleges affiliated functioning in the (Centrally Sponso	l to Universities State				
	0	5.00		5.00		—5.00

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(19)04-	-Establishment of F at Moti Bagh, Pati Ayurvedic College (Centrally Sponsor	ala under the c, Patiala—			
	0	5.00	5.00		-5.00
102	Homeopathy—				
(20)04	-Provision of staff i Homeopathic Disp run by Non-Goven Organisations—	ensaries			·
	0	5.00	5.00	••	-5.00
05	Medical Education Training and Resea	-			
105—	Allopathy-				
(21)09–	Expansion and Imp of Library in Medi Dental College	provement cal/			
	0	5.00	5.00		-5.00
06—	Public Health—				
101—	Prevention and Con of diseases—	ntrol			
(22)04 –	Goitre Control Cel State Headquarter of National Goitre Co Programme— (Centrally Sponsor	under ontrol			
·	0	4.00	4.00		4.00
01—	Urban Health Servi Allopathy—	ices—			
001	Direction and Adm	inistration			
(23)04	-Strengthening of th of D.R.M.E., Punja				
	0	2.00	0.50		0.50
	R	<b>—1.50</b>			
05—	Medical Education and Research—	ı, Training	:		

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105- Allopathy-

2

(24)10-	-Grant for Applied Research—				
	0	2.00	2.00		-2.00
(25)02-	-Training of Staff N Radiographers and Technicians (Centrally Sponsor	Laboratory		·	
	0	1.62	1.62		-1.62
<b>02—</b>	Urban Health Serv Other systems of n				
102—	Homeopathy—				
(26)03-	-Strengthening of Headquarters staff	<u></u>			
	0	1.00	1.00		-1.00
2211-	Family Welfare				
103—	Maternity and Chi	ld Health—			
(27)02-	-Expansion of M.T (Centrally Sponso				
	0	4.18	4.18		-4.18
105—	Compensation-				
(28)01-	Drug and dressing (Centrally Sponso				
	0	3.00	3.00	••	-3.00
11, 13,	Last year too, the , 14, 15, 17, 18, 19,		d unutilized in resp	ect of items at serial nos.	4, 6, 8, 10,
been in	Reasons for non-untimated (August 19		ovision in the abov	e cases (serial nos. 1 to 2	8) have not
(v)	Instances where th	e entire provision was w	ithdrawn are given	below:-	
,	Head		Total grant	Actual expenditure	Excess + Saving —
			[]	n lakhs of rupees)	
22   1-	- Family Welfare—	l			
101-	Rural Family Welfare Services–	-			
		H 1		-	

(1)02- Universal Immunisation Coverage-(Centrally Sponsored Scheme)

> 1,02.00 0

> -1,02.00R

Reduction in provision by Rs. 1,02 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

003- Training-

0

(2)02- Child Survival and Safe Motherhood Scheme-Involvement of TBA's in maternal care-(Centrally Sponsored Scheme) 38.70

-38.70 R

Reduction in provision by Rs. 38.70 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

••

(3)03- Training of Scheduled Caste Trainees at H.F.T.C. Kharar-(Centrally Sponsored Scheme)

> 6.50 0

> -6.50 R

Reduction in provision by Rs. 6.50 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

103- Maternity and Child Health-

(4)01- Maternity and Child Health-(Centrally Sponsored Scheme)

> 6.00 0

--6.00 R

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

2210- Medical and Public Health-

04- Rural Health Services-Other Systems of medicine-

<b>Grant</b> 3	No. 1	1—contd.
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101—	Ayurveda-	· ·			
(5)05—	Upgradation of Ayurvedic Hosp				
	0	1.00			
	R	-1.00	<b></b>	••	-•
remain	Reduction in pring vacant.	rovision by Rs. 1 lakh	through reapprop	riation in March 1999 wa	as due to posts
(vi)	Excess occurred	I mainly under the follo	owing heads:—		
	Head		Total grant	Actual expenditure	Excess + Saving —
2210—	Medical and Pu	blic Health-	•	(In lakhs of rupees)	
80—	General				
004—	Health Statistics	s and Evaluation—			
(1)02—	World Bank As Project for train Manpower Deve				
	0	70.00	10.05 (0	10.00.00	
	R	11,35.63	12,05.63	10,98.63	—1,07.00
Augmentation of provision by Rs. 11,35.63 lakhs through reappropriation in March 1999 was due mainly to (i) purchase of machinery and equipment (Rs. 4,61.55 lakhs), (ii) Post-budget decision of the Government to complete the construction (Rs. 4,58.21 lakhs), (iii) increase in the rates of electricity charges (Rs. 1,02.37 lakhs), (iv) clearance of outstanding bills of petrol, oil and lubricants (Rs. 74.34 lakhs), (v) purchase of motor vehicles (Rs. 56 lakhs) and (vi) payment of stipend to trainees (Rs. 49.30 lakhs), partly set off by saving due to posts remaining vacant (Rs. 68.70 lakhs).					
ı	Reasons for the	final saving of Rs. 1,0	7 lakhs have not be	en intimated (August 199	9).
+10 ¦	Urban Health Se Allopathy—	ervices—			
۱ <b>02</b> ۱	Employees Stat Insurance Scher				
<b>(2)</b> 01— '	Employees Stat				
ı	0	17,95.45	17.00.00		
I	R	-13.45	17,82.00	25,67.28	· +7,85.28
econon revisio	1y measures (Rs.	rovision by Rs. 13.45 19.77 lakhs), partly Government employe	set off by excess d	propriation in March 19 ue to payment of arrears	99 was due to on account of

II

Reasons for the final excess of Rs. 7,85.28 lakhs have not been intimated (August 1999).

- 110- Hospital and Dispensaries-
- (3)07— Medical Relief to other Hospitals and Dispensaries—

0	45,06.87			
S	7,26.52	52,12.37	59,26.90	+7,14.53
R	-21.02			

Reduction in provision by Rs. 21.02 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department (Rs. 89.72 lakhs), partly set off by excess due mainly to (i) increase in the rates of electricity charges (Rs. 35 lakhs), (ii) payment of arrears on account of revision of pay scales of Government employees (Rs. 29.20 lakhs) and (iii) payment of outstanding bills of medical reimbursem (Rs. 4.50 lakhs).

There was an excess of Rs. 7,30.58 lakhs and Rs. 8,33.24 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 7,14.53 lakhs have not been intimated (August 1999).

- 03- Rural Health Services-Allopathy-
- 103- Primary Health Centres-
- (4)01- Primary Health Centres-

0	27,45.01			
S	14,21.64	42,52.36	46,68.49	+4,16.13
R	85.71			

Augmentation of provision by Rs. 85.71 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 85.14 lakhs), (ii) increase in the rates of contingent articles (Rs. 20 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 7.15 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 26.58 lakhs).

Last year too, there was a final excess of Rs. 7,23.54 lakhs.

Reasons for the final excess of Rs. 4,16.13 lakhs have not been intimated (August 1999).

110- Hospitals and Dispensaries-

(5)01- Medical Relief to Hospitals and Dispensaries-

0	20,65.85			
S	4,43.01	25,23.29	29,97.80	+4,74.51
R	14.43			

Augmentation of provision by Rs. 14.43 lakhs through reappropriation in March 1999 was due to increase in the rates of contingent articles (Rs. 20 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 5.57 lakhs).

There was a final excess of Rs. 2,68.31 lakhs and Rs. 98.18 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4,74.51 lakhs have not been intimated (August 1999).

06- Public Health-

101— Prevention and Control of diseases—

(6)01- National Malaria

0

Eradication Programme-

14.83.26

S	4,12.47	18,85.87	22,79.00	+3,93.13
R	9.86			

Reduction in provision by Rs. 9.86 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department.

There was an excess of Rs. 5,04.17 lakhs and Rs. 5,40.47 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,93.13 lakhs have not been intimated (August 1999).

03— Rural Health Services— Allopathy—

102- Subsidiary Health Centres-

(7)01- Subsidiary Health Centres-

0	51,24.37	• •				
S	25,87.96	11	77,25.45	8	80,80.17	+3,54.72
R	13.12					

Augmentation of provision by Rs. 13.12 lakhs through reappropriation in March 1999 was due to increase in the rates of contingent articles (Rs. 25 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 11.88 lakhs).

There was a final excess of Rs. 9,90.65 lakhs and Rs. 8,31.04 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,54.72 lakhs have not been intimated (August 1999).

05— Medical Education, Training and Research—

<u> </u>	Grant No. 11—contd.					
105—	Allopathy—					
(8)02	Government M College, Patiala					
	0	10,26.79				
	S	3,68.24	14,14.66	16,75.14	+2,60.48	
	R	19.63				
		electricity char	Rs. 19.63 lakhs through rea ges (Rs. 24.21 lakhs), partly			
	Reasons for the	final excess o	f Rs. 2,60.48 lakhs have not l	been intimated (Augus	t 1999).	
02—	Urban Health S Other systems of	•				
101—	Ayurveda-					
(9)01—	Direction-					
	0	1,06.53	1,06.53	3,65.89	+2,59.36	
	Reasons for the	final excess o	f Rs. 2,59.36 lakhs have not l	been intimated (Augus	t 1999).	
-10	Urban Health S Allopathy—	ervices—				
110	Hospital and Di	spensaries—				
(10)25—	-Staff Componer District Plan Sc Revamping of I Medical care se the selected Ins in the State—	hemes— Emergency rvices in				
	0	2,80.00	4 09 00	5 31 37	+23.27	
	R	2,18.00	4,98.00	5,21.27	TLJ.41	

Augmentation of provision by Rs. 2,18 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 55.75 lakhs and Rs. 1,90.98 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 23.27 lakhs have not been intimated (August 1999).

03— Rural Health Services— Allopathy—

104- Community Health Centres-

 Grant No. 11—contd.

 (11)01—Community Health Centres—

 O
 4,03.84

 R
 40.83

 Augmentation of provision by Rs. 40.83 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 44.12 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 3.29 lakhs).

Reasons for the final excess of Rs. 1,53.96 lakhs have not been intimated (August 1999).

- 05- Medical Education, Training and Research-
- 105- Allopathy-

(12)01-Glancy Medical College,

Amritsar-

	0	11,38.00				
ı	S	3,39.07	I	14,67.00	16,62.30	+1,95.30
•	R	-10.07				

Reduction in provision by Rs. 10.07 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 12.25 lakhs) and non-creation of posts (Rs. 2 lakhs), partly set off by excess due to increase in the rates of electricity charges (Rs. 4.18 lakhs).

Last year too, there was a final excess of Rs. 58.80 lakhs.

Reasons for the final excess of Rs. 1,95.30 lakhs have not been intimated (August 1999).

- 01- Urban Health Services-Allopathy-
- 110- Hospital and Dispensaries-

(13)02--Medical Relief to Rajindra Hospital, Patiala--O 8,64.84 S 78.76 9,11.05 10,80.64 +1,69.59 R -32.55

Reduction in provision by Rs. 32.55 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 43.82 lakhs), partly set off by excess due to increase in the rates of electricity charges (Rs. 9.27 lakhs) and increase in the rates of machinery and equipment (Rs. 2 lakhs).

Reasons for the final excess of Rs. 1.69.59 lakhs have not been intimated (August 1999).

04 <sup>1</sup> Rural Health Services-	
Other Systems of medicine	

Grant	No. 11	-contd.
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(20)14–	Opening of new in slum area/suita places—	dispensaries able urban			
	0	41.71			
	R	-2.48	39.23	1,13.96	+74.73
imposed	Reduction in prov by the Finance de	ision by Rs. 2.48 lakhs epartment.	through reappropriatio	on in March 1999 was d	ue to cut

Last year too, there was a final excess of Rs. 16.23 lakhs.

Reasons for the final excess of Rs. 74.73 lakhs have not been intimated (August 1999).

(21)03—Medical Relief to Mental Hospital, Amritsar—				
0	3,08.64			
R	16 57	3,55.17	37170	

3,71,79

+16.62

••

Augmentation of provision by Rs. 46.53 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 45.45 lakhs) and clearance of pending bills of diet charges (Rs. 5 lakhs), partly set off by saving due to cut imposed by the

Last year too, there was a final excess of Rs. 34.27 lakhs.

46.53

Reasons for the final excess of Rs. 16.62 lakhs have not been intimated (August 1999).

# (22)01-Medical Relief to Shri Guru

Teg Bahadur Hospital, Amritsar-

0	10,49,30			
S	1,87.76	12,24.84	12,97.88	
R	-12.22		.2,77.00	+73.04

Reduction in provision by Rs. 12.22 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 23.04 lakhs), partly set off by excess due to increase in the rates of

Reasons for the final excess of Rs. 73.04 lakhs have not been intimated (August 1999).

(23)09-Contribution to P.G.I., Chandigarh for the maintenance of 120 beds-

0	32.48		
R	57.82	90.30	90.30

Augmentation of provision by Rs. 57.82 lakhs through reappropriation in March 1999 was due to more contribution to P.G.I.

001- Direction	n and Administration—			
(24)01-Direction	<b>)</b>			
0	2,23.02			
S	85.38	3,69.47	3,47.82	-21.65
R	61.07			

Augmentation of provision by Rs. 61.07 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 63.90 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2.83 lakhs).

There was a final excess of Rs. 89.61 lakhs during 1997-98.

Reasons for the final saving of Rs. 21.65 lakhs have not been intimated (August 1999).

80- General-

004- Health Statistics and Evaluation-

(25)01-Health Statistics-

0	1,54.75			
		1.73.21	1,92.04	+18.83
R	18.46			

Augmentation of provision by Rs. 18.46 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 30.89 lakhs and Rs. 22.64 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 18.83 lakhs have not been intimated (August 1999).

- 05- Medical Education, Training and Research-
- 105- Allopathy-

(26)06-Training of Nursing Para Medical Staff-(DRME)

> 0 1,44.47

1.52.37 1.80.11 +27.74R 7.90

Augmentation of provision by Rs. 7.90 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees,

Last year too, there was a final excess of Rs. 1,14.91 lakhs.

Reasons for the final excess of Rs. 27.74 lakhs have not been intimated (August 1999).

Grant No. 11-contd.

139

02—	Urban Health Se Other systems o				
102—	Homcopathy-				
(27)02-	-Other Hospitals and Dispensaries	<b>;</b>			
	0	1,83.72	1.83.72	2,10.18	+26.46
	Reasons for the f	final excess of Rs. 26.4	6 lakhs have not been inti	imated (August 1999).	
06—	Public Health—				
003—	Training—				
(28)01-	-Training of Para	Health Staff—			
	0	58.73			
	<b>R</b> .	12.37	71.10	84.43 `	+13.33
mainly	Augmentation of to payment of arro	f provision by Rs. 12.3 ears on account of revis	7 lakhs through reappropion of pay scales of Gove	priation in March 1999 ernment employees.	) was due
respecti	There was a fina vely.	al excess of Rs. 19.62	lakhs and Rs. 19.06 lak	hs during 1996-97 and	t <b>1997-98</b>
	Reasons for the f	inal excess of Rs. 13.33	lakhs have not been inti	mated (August 1999).	
01	Urban Health Ser Allopathy—	vices—			
110	Hospital and Disp	pensaries-			
	Strengthening of Health Clinics—	School			
	0	58.32			
	n	<b>22</b> <i>40</i>	81.72	81.73	+0.01

Augmentation of provision by Rs. 23.40 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was a final excess of Rs. 11.14 lakhs.

23.40

8.57

06- Public Health-

R

107- Public Health Laboratories-

(30)02-Chemical Laboratories-

0 49.83

R

58.40

Augmentation of provision by Rs. 8.57 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 7.14 lakhs and Rs. 12.99 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 14.76 lakhs have not been intimated (August 1999).

05— Medical Education, Training and Research—

101- Ayurveda-

(31)01-Ayurvedic College, Patiala-

0	1,15.67	1,25.83	1,34.72	+8.89
R	10.16		- <b>,</b>	

Augmentation of provision by Rs. 10.16 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 13.10 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 3.17 lakhs).

Reasons for the final excess of Rs. 8.89 lakhs have not been intimated (August 1999).

01— Urban Health Services— Allopathy—

001- Direction and Administration-

(32)03—Direction— (D.R.M.E.)

> O 61.81 76.18 79.25 +3.07 R 14.37

Augmentation of provision by Rs. 14.37 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 16.34 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 1.97 lakhs).

:	Public Health— Prevention and Co of diseases—	, ontrol			
(33)10-	National Program the Control of Bli (D.H.S. Portion)				
	0	18.94	24.69	33.70	+9.01
	R	5.75	24.09	33.70	TY.01

Augmentation of provision by Rs. 5.75 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 9.01 lakhs have not been intimated (August 1999).

- 02- Urban Health Services-Other systems of medicine-
- 101- Ayurveda-
- (34)06—Strengthening of Ayurvedic Headquarters Staff—

O 2.00 2.00 16.39 +14.39

Reasons for the final excess of Rs. 14.39 lakhs have not been intimated (August 1999).

(35)02-Ayurvedic Hospital, Patiala-

0	89.61	99.19	1,03.37	+4.18
R	. 9.58			

Augmentation of provision by Rs. 9.58 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 11 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 1.87 lakhs).

There was a final excess of Rs. 8.54 lakhs and Rs. 24.10 lakhs during 1996-97 and 1997-98 respectively.

- 01— Urban Health Services— Allopathy—
- 110- Hospital and Dispensaries-

(36)04—Medical Ro Hospital/H	elief to T.B. crmitage. Sangrur—			
0	42.04	51.59	55.41	+3.82
R	9.55	2.1.07		

Augmentation of provision by Rs. 9.55 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 11.96 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2.41 lakhs).

Last year too, there was a final excess of Rs. 9.85 lakhs.

(37)18—Blood Transfusion

Services-

0	16.17	23.97	27.75	+3.78
R	7.80			

Augmentation of provision by Rs. 7.80 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was a final excess of Rs. 6.07 lakhs.

			Grant No. 11-contd.		
06	Public Health-				
104—	Drug Control—				
38)01-	-Drug Control—				
	0	66.17			
	R	2.26	68.43	77.69	+9.26
mainly			y Rs. 2.26 lakhs through re nt of revision of pay scales o		
respect		nal excess of I	Rs. 16.44 lakhs and Rs. 14.	61 lakhs during 1996-9	7 and 1997-9
	Reasons for the	final excess of	Rs. 9.26 lakhs have not been	n intimated (August 199	9).
112—	Public Health E	ducation—			
(39)01-	-Public Health E	ducation—			
	0	16.94			+3.34
	R	6.50	23.44	26.78	
mainly			y Rs. 6.50 lakhs through re nt of revision of pay scales o		
107—	Public Health Laboratories—				
(40)01-	– Punjab Public F Laboratories—	lealth			
	0	28.87	<b>a a</b> <i>a a</i>		
	R	0.89	29.76	38.27	+8.51
	Reasons for the final excess of Rs. 8.51 lakhs have not been intimated (August 1999).				
101—	Prevention and of diseases—	Control			
(41)09-	-National Lepros Control Program				
	0	12.94	10.54		<b>.</b>
	R	-0.18	12.76	21.30	+8.54
	Reasons for the	tinal excess of	Rs. 8.54 lakhs have not bee	n intimated (August 199	99).
02	Urban Health Services—				

02— Urban Health Scrvices— Other systems of medicine—

102- Homeopathy-

(42)01—Direction—						
	0	12.09	12.09	18.69	+6.60	
	Reasons for the fit	nal excess of Rs. 6.60 h	ikhs have not been intima	ated (August 1999).		
06—	Public Health—					
101—	<ul> <li>Prevention and Co of diseases—</li> </ul>	ontrol			·	
(43)07-	-Other Preventive I	Measures—				
	0	5.87	9.12	12.06	+2.94	
	R	3.25	9.12	12.00	±.94	
mainly	Augmentation of provision by Rs. 3.25 lakhs through reappropriation in March 1999 was due ainly to payment of arrears on account of revision of pay scales of Government employees.					
	Last year too, there was a final excess of Rs. 6 lakhs.					
04—	4— Rural Health Services— Other Systems of medicine—					
101	01— Ayurveda—					
(44)02-	(44)02— Ayurvedic Hospitals— (Rural)					
	0	19.73	19.73	25.07	+5.34	
	Reasons for the fir	nal excess of Rs. 5.34 la	khs have not been intima	ated (August 1999).		
06	Public Health-					
800-	Other expenditure	_	•			
(45)02-	15)02—Sanitation Services—					
	0	8.11	9.82	13.41	+3,59	
	R	1.71				
mainly	Augmentation of to payment of arre	provision by Rs. 1.71 ars on account of revision	lakhs through reapprop on of pay scales of Gove	riation in March 1999 roment employees.	was due .	
2211-	2211— Family Welfare—					

101- Rural Family Welfare Services-

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(46)01-Rural Family Welfare Services-

0	7.57.21	9,95,42	[0,43.92	+48.50
R	2,38.21			

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Augmentation of provision by Rs. 2,38.21 lakhs through reappropriation in March 1999 was due to grant of additional dearness allowance to Government employees (Rs. 2.41.30 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 3.09 lakhs).

There was a final excess of Rs. 97.13 lakhs and Rs. 86.46 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 48.50 lakhs have not been intimated (August 1999).

001- Direction and Administration-

- (47)02—Revamping of Organisation of services of delivery— (Centrally Sponsored Scheme)
  - O 4.70 4.70 75.18 +70.48

Reasons for the final excess of Rs. 70.48 lakhs have not been intimated (August 1999).

(48)01-Direction and Administration-

0	2,10.76			
		2,17,77	2,63.93	+46.16
R	7.01			

Augmentation of provision by Rs. 7.01 lakhs through reappropriation in March 1999 was due to grant of additional dearness allowance to Government employees (Rs. 8.24 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 1.23 lakhs).

Reasons for the final excess of Rs. 46.16 lakhs have not been intimated (August 1999).

200- Other Services and Supplies-

(49)01-Other Services and Supplies-

0	1,45.38			
		1,46.09	1.74.55	+28.46
R	0.71			20.10

Reasons for the final excess of Rs. 28.46 lakhs have not been intimated (August 1999).

102- Urban Family Welfare Services-

(50)01-Urban Family Welfare Services-

0	32.32			
		39.42	45.05	+5.63
R	7.10			

Augmentation of provision by Rs. 7.10 lakhs through reappropriation in March 1999 was due mainly to grant of additional dearness allowance to Government employees.

Last year too, there was a final excess of Rs. 5.19 lakhs.

Reasons for the final excess of Rs. 5.63 lakhs have not been intimated (August 1999).

Grant N	0. 11— <i>contd</i> .
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004— Research	and Evaluation—			
(51)01-Research-	-			
0	19.18	21.58	25.94	+4,36
R	2.40	21.56	23.94	14,54
A	ution of provision by I	2e 240 Jakke through m	paparonriation in Marel	1 1000 was due

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Augmentation of provision by Rs. 2.40 lakhs through reappropriation in March 1999 was due mainly to grant of additional dearness allowance to Government employees (Rs. 2.46 lakhs).

There was a final excess of Rs. 4.34 lakhs and Rs. 5.01 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4.36 lakhs have not been intimated (August 1999).

(vii) Instances where the expenditure was incurred without provision of funds are given below:--

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2210	Medical and Public He	alth—			
03—	Rural Health Services- Allopathy-	-			
110	Hospitals and Dispense	aries—			
(1)04—	Opening/Establishmen of PHC by upgrading existing SHCs—	l			
	0			1,58.45	+1.58.45
103	Primary Health Centre	s			
(2)04—	Establishment of Com Health Centres—	munity			
	<b>o</b> .			1,37.72	+1,37.72
110—	Hospitals and Dispensaries—				
(3)02	Establishment of Community Centres—				
	0			49.67	+49.67
01—	Urban Health Services Allopathy—	-			
110	Hospital and Dispense	aries—			

(4)30—	Staff Component of E Plan Schemes—Denta in 100-Bedded and ab Hospitals—	l Clinics			
	0		••	47.84	+47.84
03—	Rural Health Services Allopathy—	-			
103—	Primary Health Centr	es			
(5)02—	Staff Component of District Plan Schemes Opening/Establishme of P.H.C.'s by upgrad existing S.H.C.s—	nt			
	0			26.37	+26.37
(6)03—	Staff Component of E Plan Schemes—Establ of Mobile Medical Te the Border Area of the	lishment ams in			, ,
	0		••	21.50	+21.50
01—	Urban Health Service: Allopathy—	s <del>.</del>			
110	Hospital and Dispensaries—				
(7)29—	Staff Component of District Plan Schemes Dental Clinics at Hospital and G.H.C.s				
	0		••	14.31	+14.31
03—	Rural Health Services Allopathy—	_			-
110	Hospitals and Dispensaries—				<del>ن</del> ه. ۱
(8)03	Opening of New Sub	Centres-			
	0	••		11.83	+11.83
01—	Urban Health Services Allopathy—	·			· ·
110—	Hospital and Dispensaries—				

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## Grant No. 11-contd.

(9)27	<ul> <li>Staff Component of I Plan Schemes—Streng of Dental Health care in Punjab in respect of equipments with Fina assistance from Govt</li> </ul>	gthening services of Dental meial			
	0	••		4.94	+4.94
	There was a final exe	ess of Rs. 53.62 lak	hs during 1997-98		
(10)28-	-Staff Component of I Plan Schemes-Stren and up-gradation of existing Dispensaries	gthening			
	0			4.41	+4,41

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 8 and 10.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (August 1999).

Charged-

(viii) The entire charged appropriation of Rs. 31.55 lakhs remained unutilized and Rs. 1.75 lakhs were anticipated as saving and surrendered in March 1999.

(ix) Instances where the entire appropriation remained unutilized are given below:---

	Head		Total appropriation	Actual exp <b>e</b> nditu	re	Excess + Saving —
				(In lakhs of ru	ipces)	
2210	Medical and Public Health—					
01	Urban Health Ser Allopathy—	vices—				
001—	Direction and Administration—					
(1)01—	Direction-					
	0	10.00	9.50			-9.50
	R	-0.50	7.50		-	
03—	Rural Health Serv Allopathy—	vices—				
103	Primary Health C	entres-				

Grant No. 11-concld.	Grant	No.	11-ce	meld.
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(2)01	Primary Health C	entres—			
	0	10.00	0.50		0.50
	R	-0.50	9.50		-9.50
01—	Urban Health Ser Allopathy—	vices—			
001—	Direction and Ad	ministration—			
(3)03—	Direction- (D.R.M.E.)				
	0	5.00	5.00		-5.00
102—	Employees State Insurance Scheme	<b>-</b> .		·	
(4)01—	Employees State Insurance Scheme	<u>.</u>		r	
	0	1.00	0.50		
	R	-0.50	0.50		-0.50
04	Rural Health Serv Other Systems of				
101-	Ayurveda—				
(5)01—	Rural Dispensarie	s—			
	0	1.00	1.00		-1.00
2211	Family Welfare-				
001-	Direction and Adn	ninistration—			
(6)01—	Direction and Adm	ninistration—			
	0	4.00			
	R	-0.20	3.80		3.80

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2 and 3.

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 6) have not been intimated (August 1999).

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# Grant No. 12

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			Total grant/ appropriation	Actual expenditure	Excess + Saving —
Reven	ue:		Rs.	Rs.	Rs.
Major	heads:			·	, e *
2014—	• Administration of Justice.	1			
2053—	District Admin	istration,			•
2055	Police,				
2056	Jails,				
2059—	Public Works,				
2070—	Other Adminis Services,	trative			
2216	Housing,				
2235—	Social Security Welfare and	' and			
2250	Other Social Se	ervices			
Voted-	-				
	Original	6,57,48,52,000	· · · · · · · · · · ·		
	Supplementary	2,37,18,03,000	8,94,66,55,000	8,93,23,66,250	
Amoun	t surrendered du	ring the year			• •
Charge	d—				
	Original	9,84,89,000			
	Supplementary	2,62,01,000	<i>12,46,90</i> ,000	10,50,09,252	.—1,96,80,748
Amount	surrendered du	ring the year			• ••
Capita	l:				
Major l	eads:				
4055—	Capital Outlay Police and	on			, , ,
4059—	Capital Outlay Public Works	on .			•

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# Grant No. 12—Home Affairs and Justice

Grant	No.	12—contd.
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Voted-

Original	35,04,55,000	35,04,55,000	18,74,39,534	-16,30,15,466	
Supplementary		33,0 1100,000			
Amount surrendered due	ring the year				
Charged—				•	
Original	<i>20</i> ,00,000	20,00,000	2,93,359	-17,06,641	
Supplementary		20,00,000	21701007		
Amount numericanad di	mina the year				

Amount surrendered during the year

Notes and comments-

### **Revenue:**

(i) In view of the final saving of Rs. 1,42.89 lakhs in the voted grant, the supplementary grant of Rs. 2,37,18.03 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 1,42.89 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2056—	Jails—				
102—	Jail Manufactur	es—			
(1)01—	Central Jails-				
	0	4,35.60	4,35.60	2,07.46	2,28.14
	Last year too, th	nere was a final saving of	f Rs. 1,82.21 lak	hs.	
	Reasons for the	final saving of Rs. 2,28.	14 lakhs have n	ot been intimated (August 19	199).
(2)02—	District Jails—				
	0	53.60	53.60	27.12	
	Last year too, tl	here was a final saving o	f Rs. 20.56 lakh	s.	
	Reasons for the	final saving of Rs. 26.4	8 lakhs have not	been intimated (August 199	9).
2055—	Police-				
115—	Modernisation Police Force—	of			

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(3)01— Mode				
Police	rnisation of Force—			
0	84.65	2.00.08	6.02	
S	1,25.33	. 2,09.98	5.93	-2.04.05
There respectively.	was a final saving of Rs. 8	2.66 lakhs and Rs. 25.3	3 lakhs during 1996-97 a	and 1997-98
Reaso	ns for the final saving of R	s. 2,04.05 lakhs have no	ot been intimated (Augus	st 1999).
003- Educa	tion and Training—			
4)01— Police	Training College—			
0	6,51.51	9,15.45	8,61.63	53.82
S	2,63.94	9,13.43	6,01.03	-55.62
There	was an excess of Rs. 1,19.	34 lakhs during 1997-98	s.	
Reaso	ns for the final saving of R	s. 53.82 lakhs have not	been intimated (August	1999).
104— Specia	al Police-			
5)01- Specia	al Police			
ο	1,15,08.26	1 72 17 04	1 71 95 09	21.06
S	57,09.68	1,72,17.94	1,71,85.98	31.96 i
There	was an excess of Rs. 18,39	0.57 lakhs during 1997-9	8.	
Reaso	ns for the final saving of R	s. 31.96 lakhs liave not	been intimated (August	1999).
2014— Admin	nistration of Justice			
114— Legal and C	Advisers ounsels—			
6)04- Distri	ct Attorneys—			
О	5,05.62	C 94 41	6 01 57	
S	1,78.79	6,84.41	6,01.57	02.04
There respectively.	was an excess of Rs. 2	1.75 lakhs and Rs. 39	.42 lakhs during 1996	-97 and 1997-98
Reaso	ns for the final saving of R	s. 82.84 lakhs have not	been intimated (August	1999).

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2070- Other Administrative Services-

107- Home Guards-

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		Grant No. 12-contd.		•
)02— Home G	uards Border Wing-			
ο	10,03.86	10.40.52	0.05.00	52 (2
S	45.66	10,49.52	9,95.90	-53.62
There w spectively.	as a final saving of Rs.	64.19 lakhs and Rs. 1,4	0.88 lakhs during 1996	-97 and 1997-98
Reasons	for the final saving of R	s. 53.62 lakhs have not l	been intimated (August 1	999).
	uards Urban al Wing	1		
, o	30,36.10			
s	4,08.39	· 34,44.49	33,94.01	50.48
There w	as a final saving of Rs. 2	 ,21.09 lakhs during 199'	7-98.	
Reasons	for the final saving of R	s 50.48 lakhs have not l	been intimated (August 1	999).
y)   Instance	s where the entire provis	ion remained unutilized	are given below:-	
Head		Total grant	Actual expenditure	Excess + Saving –
55— Police—			(In lakhs of rupees)	
13— Welfare Personne				
Personne 02- Contribu	e]—			
Personne 02- Contribu	el— ition towards	37.50		37.50
Personne 002 Contribu , Police A	el— Ition towards menities Fund—	37.50		37.50
Personne )02 Contribu , Police A   56	el— Ition towards menities Fund—	<b>37.50</b>		37.50
Personne )02 Contribu Police A 56 Jails 01 Jails 01 Jails 04 Outlay re Finance	el— Ition towards menities Fund—			—37.50
Personne 02 Contribu Police A 56 Jails 01 Jails 04 Outlay re Finance	el— ation towards menities Fund— 37.50 ecommended by 10th Commission for medical		 	—37.50 
Personne 02 Contribu Police A 56 Jails 01 Jails 04 Outlay re Finance facilities	el— ation towards amenities Fund— 37.50 ecommended by 10th Commission for medical in Jails—	- - -	 	-
Personne 02 Contribu Police A S 56 Jails 01 Jails 04 Outlay re Finance facilities O 53 District A	el— ation towards amenities Fund— 37.50 ecommended by 10th Commission for medical in Jails— 16.20	- - -		-
)02 Contribu Police A S 56 Jails 01 Jails )04 Outlay re Finance facilities O 53 District A 94 Other Es	el— ation towards menities Fund— 37.50 ecommended by 10th Commission for medical in Jails— 16.20 Administration—	- - -		-

Grant No. 12-contd.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (August 1999).

(v) Excess occurred mainly under:-

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Head		Total grant	Actual expenditure	Excess + Saving —
2056— Jails—			(In lakhs of rupees)	
101— Jails—				
(1)02- District	Jails—			
0	9,01.57	0.44.67		
S	45.00	9,46.57	12,59.57	+3,13.00

There was an excess of Rs. 36.86 lakhs and Rs. 2,48.90 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,13 lakhs have not been intimated (August 1999).

(2)01- Central Jails-

0	16,23.51			
		20,08.04	20,60.65	+52.61
S	3,84.53			

There was an excess of Rs. 68.53 lakhs and Rs. 3,55.35 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 52.61 lakhs have not been intimated (August 1999).

001- Direction and Administration-

(3)01- Direction-

O 1,44.68 1,44.68 1,78.65 +33.97

There was an excess of Rs. 32.54 lakhs during 1997-98 also.

Reasons for the final excess of Rs. 33.97 lakhs have not been intimated (August 1999).

2055- Police-

114- Wireless and Computers-

(4)01— Police Wireless and Computer Staff—

0 22,27.36

32,03.52 33,49.43

+1,45.91

S 9,76.16 Reasons for the final excess of Rs. 1,45.91 lakhs have not been intimated (August 1999).

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			154		
Ì			Grant No. 12-conid.		
109	District Police	<del>3</del>	I	•	
(5)01—	District Police (Proper)	<del></del>			
•	0	3,47,61.99	1	1 67 20 06	1 42 22
1	S	1,19,23.55	4,66,85.54	4,67,28.86	+43.32
respecti		excess of Rs. 25	,21.21 lakhs and Rs. 24,25	.10 lakhs during 1996-	97 and 1997-98
·	Reasons for the	he final excess of	Rs. 43.32 lakhs have not be	en intimated (August 19	999).
2059—	Public Works	-			
60 <u>–</u>	Other Buildin	gs			
053—	Maintenance a	and Repairs—			
(6)01—	Police-				
1 	0	99.98	99.98	2,26.06	+1.26.08
respecti		n excess of Rs.	62.75 lakhs and Rs. 63.0	l lakhs during 1996-9	7 and 1997-98
	Reasons for the	ne final excess of	Rs. 1,26.08 lakhs have not b	been intimated (August	1999).
Charge	d—				
(vi) ¦	Saving in the	charged appropria	ntion occurred mainly under	:	
	Head		Total appropriation	Actual expenditure	Excess + Saving —
2014—	Administratio Justic <del>e –</del>	n of		(In lakhs of rupees)	
102-	High Courts-				
01—	High Court—				
,	0	9,13.70	11,63.30	9,59.39	-2,03.91

There was a final saving of Rs. 46.53 lakhs and Rs. 55.54 lakhs during 1996-97 and 1997-98 respectively.

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Reasons for the final saving of Rs. 2.03.91 lakhs have not been intimated (August 1999).

### Capital:

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(vii) There was an overall saving of Rs. 16,30.15 lakhs in the voted grant but no amount was surrendered by the department during the year.

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			Grant No. 12—contd.		
(viii)	Saving occurred	d mainly under:			-
	Head		Total grant	. Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4055—	Capital Outlay on Police—				
211—	Police Housing	-			
(1)01-	- Construction-				
	0	33,13.55	33,13.55	17,74.40	-15,39.15
	Reasons for the	e final saving of R	Rs. 15,39.15 lakhs have not	been intimated (Augu	ust 1999).
4059	Capital Outlay Public Works				
60—	Other Building	5			
051—	Construction-				
(2)01-	- Police office Bi and Police Stati				
	0	1,91.00	1,91.00	1,00.00	-91.00
	There was an ex	xcess of Rs. 2,33	.05 lakhs during 1997-98.		
	Reasons for the	e final saving of F	Rs. 91 lakhs have not been	intimated (August 199	99 <b>).</b>
Charg	ed—				
(ix)	Saving in the cl	harged appropriat	tion occurred mainly under	:	
	Head		Total appropriation	Actual expenditure	Excess + Saving
				(In lakhs of rupees)	
4059	<ul> <li>Capital Outlay</li> <li>Public Works—</li> </ul>				
60—	• Other Building	,s			
051	- Construction-				
01-	<ul> <li>Police office</li> <li>Buildings and</li> <li>Police Stations</li> </ul>	<b>;—</b>			
	0	10.00	10.00	••	10.00

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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### (x) <u>Police, Clothing and Equipment Fund</u>

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Expenditure under the voted grant includes Rs. 1,97.96 lakhs transferred to this fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who lose or cause undue damage to the articles in their possession are also credited to the Fund.

Rupees 5,18.41 lakhs were spent out of the Fund in 1998-99. The balance at the credit of the Fund at the end of March 1999 was Rs. 4,41.24 lakhs.

An account of transactions of the Fund is included in statement No. 16 of the Finance Accounts 1998-99.

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Grant No. 13

Grant No. 13-Industries

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	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:		• •	
2057— Supplies and Disposals,			• • • •
2230— Labour and Employment,			÷
2851— Village and Small Industries,			
2852— Industries,		£ + 7	•. •
2853— Non-ferrous Mining and Metallurgical Industries			: •
and			
3475— Other General Economic Services	,	•	·
Voted—	·		•
Original 71,39,46,000	72,52,19,000	36,46,87,136	-26 05 21 964
Supplementary 1,12,73,000	72,32,19,000	30,40,67,130	-36,05,31,864
Amount surrendered during the year			
Charged—			
Original 58,000	54 000		
Supplementary	58,000	•• • ••	<i>—58</i> ,000
Amount surrendered during the year		·** ·	'
Capital:			
Major heads:			ı
4851— Capital Outlay on Village and Small Industries.	-		
4859— Capital Outlay on Telecommunication and Electronic Industries			

1	Grant No. 13-contd.	
	· · · · · · · · · · · · · · · · · · ·	
<ul> <li>4885 Other Capital Outlay on Industries</li> <li>and Minerals and</li> </ul>		
6851 Loan to Village and Small Industries—		
Original 10,72,50,000		
Supplementary	10,72,50,000 2,59,43,768	
Amount surrendered during the year	1	
Notes and comments-		
Revenue:		
(i) In view of the final saving of R 1,12.73 lakhs obtained in March 19 substantially unutilized.	es. 36,05.32 lakhs in the voted grant, the supplementation of the su	plementary grant of Rs. iginal grant remained
(ii) There was an overall saving surrendered by the department during the	of Rs. 36,05.32 lakhs in the voted gran he vear.	t but no amount was

(iii) The entire charged appropriation remained unutilized. This is the sixth year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:--

	! ,	Head	• 1	Total grant	Actual expenditure	Excess + Saving —
					(In lakhs of rupees)	
2852	2	Industries-	I			
80	<u> </u>	General—				
800	,	Other expenditure—	ŀ			
(1)0	<b>i</b> — !	Incentives under various Industrial Policies—	ا ر ا			
•	[ [	0 46,67.50		46,67.50	10,44.49	
		Last year too, there was a final	saving	g of Rs. 15,15 lakhs.		•
	, 1	Reasons for the final saving of	י Rs. 36	5,23.01 lakhs have no	ot been intimated (Augus	it 1 <b>999).</b>
2851		Village and Small Industries—.			-	·
102	 	Small Scale Industries—	";      			
			<u>!</u>			
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# Grant No. 13-contd.

(2)20-	<ul> <li>Prime Ministe Yojna (PMRY</li> </ul>	')— <sup>¯</sup>			
	(Centrally Spo	onsored Scheme)			
	0	1,50.00	1,50.00	77.65	-72.3
	Last year too, t	there was a final s	saving of Rs. 1,26.13 lakl	15.	
	Reasons for the	e final saving of l	Rs. 72.35 lakhs have not l	been intimated (August	1999).
001 C	Direction and Administration	<b>)—</b>			
•	· Direction-				
	0	4,33.17	4,33.17	3,96.42	36.75
	Reasons for the	e final saving of F	Rs. 36.75 lakhs have not t	een intimated (August	1999).
2853—	Non-ferrous M Metallurgical I				
02—	Regulation and Development o				
102—	Mineral Explor	ation—			
(4)01—	Development o and Minerals in				
	0	1,51.02	1,51.02	90.43	60.59
	Reasons for the	final saving of R	s. 60.59 lakhs have not b	een intimated (August 1	999).
(v)	In the following	g cases, the entire	provision remained unut	lized:—	
	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
2851—	Village and Small Industries	s—			
102—	Small Scale Ind	ustries—			
(1)11—	Grant-in-aid to Corporation—	Knitwear			
	S	81.88	81.88		-81.88
(2)16—	Incentives for Standardisation Productivity Institutions—				
	•				

1							
			Gran	it No. 13co	ntd.		
3)17—	Setting up of Trade informatio Centre at P.S.I.E.						
ŗ	0	10.00		10.00			-10.00
103—	Handloom Indust	tries	•	·			
4)02—	Market Developr Assistance Schen	nent ne					
	0	10.00		10.00			-10.00
(5)02—	Market Developr Assistance Schen (Centrally Spons	ne—					. ·
	0	10.00	I	10.00			-10.00
1 <b>02</b> —	Small Scale Indu	stries—					
6)18—	Subsidy to Artisa stiching leather g						
	.0	5.00		5.00			-5.00
(7)19— ¦	Lubricating oil an Greases/processin supply of distribu regulation order 1	ıg ition/					
	0	5.00	··· 1	5.00			-5.00
001—	Direction and Administration—			:			
	Collection of Stat Computerisation Directorate Indus and DIC's— (Centrally Sponse	of State tries	•   				
	Ó.	4.80		4.80			4.80
103—	Handloom Indust	ries—	ł				
9)03	Insurance Scheme Powerloom work		t				ł
•	Ö	4.07	•	4.07			-4.07
1	Joint Census of Handlooms and P (Centrally Sponso		- - 	·			
	0	3.00		3.00		<b></b>	-3.00
.	• •	•					

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Last year too, the entire provision remained unutilized in respect of items at serial nos. 2. 4 and 5.

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (August 1999).

# (vi) Excess occurred mainly under the following heads:-

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	Head		Total grant	Actual expenditure	Excess + Saving —
			• • •	(In lakhs of rupees)	
2851	Village and Small Industries	-			
102—	Small Scale Ind	ustries—			
<b>(1)09</b>	Setting up of Di Industrics Centr				
	0	2,88.03			
	S	6.56 ·	2,94.59	4,22.65	+1,28.06
	Last year too, th	cre was a final excess o	of Rs. 45.12 lakhs.		
	Reasons for the	final excess of Rs. 1,28	.06 lakhs have not be	en intimated (August 19	199) <b>.</b>
001—	Direction and Administration-	-			
(2)02	Administration-	-			
	0	2,89.97	2,89.97	3,78.81	+88.84
	Last year too, th	ere was a final excess o	of Rs. 93.50 lakhs.		
	Reasons for the	final excess of Rs. 88.8	4 lakhs have not been	n intimated (August 1999	9).
102—	Small Scale Industries—				
	Quality Marking Centre—	ļ			
	o .	1,40.68	1,40.68	1,81.54	+40.86
	Last year too, th	ere was a final excess o	of Rs. 35.58 lakhs.		
	Reasons for the	final excess of Rs. 40.8	6 lakhs have not been	intimated (August 1999	9).
(4)03—	Rural Industrial Development Co	entres-			
	<b>O</b> <sup>.</sup>	33.59	33.59	56.98	+23.39

			Grant No. 13-conid.		
	Reasons for the	final excess of Rs	. 23.39 lakhs have not be	en intimated (August 19	999).
104-	Handicraft Indu	stries-	Ι		
(5)03	Common Facili Workshops—	ty .			
ŀ	O	68.14	. 68.14 .	83.15	+15.01
,	Last year too, th	here was a final ex	cess of Rs. 13.96 lakhs.		
i	Reasons for the	final excess of Rs	s. 15.01 lakhs have not be	een intimated (August 19	999).
001 <del>-'</del> ;	Direction and Administration	_			•
(6)01	Setting up of N for updating the (Centrally Spor	e Census Data—			
	0	25.00	25.00	30.83	+5.83
	Reasons for the	final excess of R	s. 5.83 lakhs have not be	en intimated (August 19	99).
2852   	Industries-		l		
80 <del>.</del>	General-				
<b>00</b> 1	Direction and A	Administration—		·	·
(7)01 <mark>-</mark>	<ul> <li>Strengthening of and Medium In</li> </ul>			·	
	0	20.51	20.51	50.36	+29.85
	Reasons for the	e final excess of R	s. 29.85 lakhs have not b	een intimated (August 1	999).
3475	Other General 1 Services—	Economic	,		
106	Regulation of Manual Measures-		•		
(8)01–	- Administration and Measures		•	· .	
1	0	1,04.60	1,04.60	1,19.03	+14.43
l	Reasons for the	e final excess of R	s. 14.43 lakhs have not b	een intimated (August 1	999).
Capita	<b>d:</b>				

(vii) There was an overall saving of Rs. 8,13.06 lakhs but no amount was surrendered by the department during the year.

(viii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (x) below] occurred mainly under the following heads:-

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4851—	Capital Outlay and Small Indu	on Village stries—			
800—	Other expendit	ure—			
01—	Machine Tools Development C				
	· <b>O</b>	1,50.00	1,50.00	64.00	86.00
	Last year too, th	here was a final savi	ng of Rs. 44 lakhs.		
	Reasons for the	final saving of Rs.	86 lakhs have not bee	n intimated (August 1999)	).
(ix)			ovision remained unut		
	Head	,	Total · grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	. •
4851—	Capital Outlay of and Small Indus	on Village stries—		· · · ·	
800—	Other expenditu	ır <del>e -</del>		•	
	Setting up of Ex Promotion Park (Centrally Spon	at Ludhiana			
	0	5,00.00	5,00.00	·	5,00.00
	Establishment o Growth Centres (Centrally Spon	-			
	0	2,00.00	2,00.00		2,00.00
	Automatic Part and Developmen Phase II, Ludhia	nt Centre			
1	O	90.00	90.00		90.00
	Installation of P Check device—	ollution			
	0	22.50	22.50	••	22.50
	Other Capital O on Industries an Minerals—				·

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Grant No. 13-contd.

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:	, (	Grant No. 13—concld.	
01-	Investments in Industrial Financial Institutions—	i	 
1 <b>90</b>	Investments in Public sector and other undertakings—		
(5)01	<ul> <li>Punjab Financial Corporation- Additional Share Capital—</li> </ul>		
	O 10.00	10.00	 -10.00

164 .

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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 and 5.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 5) have not been intimated (August 1999).

(x) An instance where the expenditure was incurred without provision of funds is given below:-

	Head		1 12	·	Total grant	Actual expenditure	Excess + Saving —
;			ı I	·• ·	-	(In lakhs of rupces)	
6851—	Loan to Village and Small Industries—		Ι				
102-	Small Scale Industries-	-	I				
07—	Loans to new Industries in lieu of refund of sale tax, purchase tax and inter-State sale tax—						
-1	0	•	i I		••	95.44	+95.44

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

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	•	Total grant/ _ appropriation Rs.	Actual expenditure Rs	Excess + Saving — Rs.	
Revenue:				•.	
Major heads:					
2220— Information and Publicity and	<b>!</b> .				
2235— Social Security and Welfare					
Voted				L	
Original	13,14,04,000	13,93,64,000	12 24 61 017	1 (0 10 002	
Supplementary	79,60,000	13,33,04,000	12,24.51,917	-1,69,12,083	
Amount surrendered dua (March 1999)	ring the year			5,40,000	
Charged—				• •	
Original	<i>25</i> ,000	2,67,000	11000	2 52 000	
Supplementary	<i>2,42</i> ,000	2,87,000	14.002	<u>-2,52,998</u>	
Amount surrendered du	ring the year			·	
Notes and comments-				•	
D	•				

## Grant No. 14-Information and Public Relations

### **Revenue:**

(i) Rupees 5.40 lakhs was surrendered in March 1999; ultimate saving in the voted grant was Rs.1.69.12 lakhs.

(ii) In view of the final saving of Rs. 1,69.12 lakhs in the voted grant, the supplementary grant of Rs. 79.60 lakhs obtained in March 1999 proved unnecessary.

(iii) In view of the final saving of Rs. 2.53 lakhs in the charged appropriation, the supplementary grant of Rs. 2.42 lakhs obtained in March 1999 proved unnecessary and even the original grant remained partially unutilized.

(iv) Saving in the voted grant occurred mainly under the following heads:-

. 110	end	Total	Actual	Excess +
	•	grant	expenditure	Saving —

(In lakhs of rupees)

2220— Information and Publicity—

60— Others—	Grant No. 14-could						
60— Others—	· ·						
106- Field Publicity-							
(1)02— Multi-media Campaign—							
O 75.00							
R -19.00 56.00 0.13	-55.87.						

Reduction in provision by Rs. 19 lakhs through reappropriation in March 1999 was due mainly to economy measures.

Reasons for the final saving of Rs. 55.87 lakhs have not been intimated (August 1999).

created []	of Staff for newly Districts of Fatchgarh d Mansa—			
0	96.50	70.00	( L 0 <b>5</b>	
R	-17.50	79.00	64.07	-14.93

Reduction in provision by Rs. 17.50 lakhs through reappropriation in March 1999 was due mainly to economy measures (Rs. 22 lakhs), partly set off by excess due mainly to increase in the rates of travelling expenses (Rs. 3 lakhs).

Last year too, there was a final saving of Rs. 18.67 lakhs.

Reasons for the final saving of Rs. 14.93 lakhs have not been intimated (August 1999).

101- Advertising and Visual Publicity-

(3)02- Display Advertisement-

0	50.00			
		65.00	29,09	-35.91
R	15.00			

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1999 was due mainly to payment of advertisement bills.

. Reasons for the final saving of Rs. 35.91 lakhs have not been intimated (August 1999).

(v) An instance where the entire provision remained unutilized is given below:---

Head		Total grant	Actual expenditure	Excess + Saving —
	1			-
	4.5 · · /		(In lakhs of rupees)	· ·

2220— Information and :: Publicity—

60- Others-

Grant No. 14-concld.					
102—	Information Cen	lres—			
01— Teleprinter Lines—					
	Ó	7.00	3.00		2 00
	R	-4.00	,,,,,,,,	••	-3.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to economy measures.

Reasons for non-utilization of the entire provision have not been intimated (August 1999).

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Grant No. 15

## Grant No. 15-Irrigation and Power Total grant/ Actual Excess + appropriation expenditure Saving -Rs. Rs. Rs. **Revenue:** Major heads: 2045- Other Taxes and Duties on Commodities and Services. 2070- Other Administrative Services. 2701- Major and Medium Irrigation. 2702- Minor Irrigation, 2711- Flood Control and Drainage and 2801- Power Voted-Original 6,68,91,36,000 6.78.30.44.000 3.43.28.05.448 -3.35.02.38.552 Supplementary 9.39.08,000 Amount surrendered during the year 49,000 (March 1999) **Capital:** Major heads: 4701- Capital Outlay on Major and Medium Irrigation, 4702- Capital Outlay on Minor Irrigation. 4705- Capital Outlay on Command Area Development, 4711- Capital Outlay on Flood Control Projects. 6705- Loans for Command Area Development and

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 Grant No. 15—conud.

 6801— Loans for Power Projects
 6801— Loans for Power Projects

 Original
 14,66,86,06,000

 Supplementary 1,91,84,95,000
 16,58,71,01,000

 Amount surrendered during the year (March 1999)
 2.000

Notes and comments-

#### Revenue:

(i) In view of the final saving of Rs. 3,35,02,39 lakhs in the voted grant, the supplementary grant of Rs. 9,39,08 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

(ii) There was an overall saving of Rs. 3,35,02,39 lakhs but Rs. 0,49 lakhs only were surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under the following heads:—

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2701—	Major and Mee Irrigation—	lium			
02—	Major Irrigatio Non-Commerc				
101—	Sutlej Yamuna Canal Project–				
(1)08	Works expend	iture—			
	0	20,50.00	15,50.00	5.04.40	-10,45.60
	R	-5,00.00	T start start start	••••	
	Doduction in	provision by R	s. 5.00 lakhs through rea	, ppropriation in March	1999 was due to

Reduction in provision by Rs. 5.00 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 9,43.42 lakhs, Rs. 21,86.98 lakhs and Rs. 14,80.55 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 10,45.60 lakhs have not been intimated (August 1999).

(2)03- Execution-

0	9,99.82	9,98.37	5.55	9,92.82
ĸ	-1.45			

Reduction in provision by Rs. 1.45 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 40.51 lakhs. Rs. 7.75.29 lakhs and Rs. 9,18,40 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 9.92.82 lakhs have not been intimated (August 1999).

01- Major Irrigation-Commercial-

138- Beas Project Unit-II-(Pong Dam)

(3)08- Works expenditure-

0	5.07.80			
R	-2.62.26	2.45.54	1,90.15	-55.39

Reduction in provision by Rs. 2.62.26 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 2,78.22 lakhs), partly set off by excess for completion of ongoing works (Rs. 15.21 lakhs).

There was a final saving of Rs. 32.03 lakhs and Rs. 83.31 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 55.39 lakhs have not been intimated (August 1999).

- 02- Major Irrigation-Non-Commercial-
- 101- Sutlej Yamuna Link Canal Project-

(4)02- Supervision-

0	2.90.51			
		2,89,81	2.18	2.87.63
R	-0.70			

There was a final saving of Rs. 33.60 lakhs, Rs. 2.11.99 lakhs and Rs. 2.79.68 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2.87.63 lakhs have not been intimated (August 1999).

(5)01 — Direction and Administration-

0	1,63.04			
R	-1.43	1.61.61	0.02	-1.61.59

Reduction in provision by Rs. 1.43 lakhs through reappropriation in March 1999 was due to fixed medical allowance to Government employees.

There was a final saving of Rs. 1.26.06 lakhs and Rs. 1.51.45 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1.61.59 lakhs have not been intimated (August 1999).

01— Major Irrigation— Commercial—

119- Rajasthan Feeder-(Punjab Portion)

(6)03- Execution-

O 1.58.43 1.58.43 0.72 -1.57.71

There was a final saving of Rs. 1.15.15 lakhs, Rs. 1.26.55 lakhs and Rs. 1.44.81 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,57.71 lakhs have not been intimated (August 1999).

102— Upper Bari Doab Canal System—

(7)08- Works expenditure-

0	2.22.54			
		2,29,69	64.87	-1.64.82
R	7.15			

Augmentation of provision by Rs. 7.15 lakhs through reappropriation in March 1999 was due to payment to Balsua and Islampur Co-operative Societies for minor works.

There was a final saving of Rs. 38.93 lakhs and Rs. 24.59 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,64.82 lakhs have not been intimated (August 1999).

(8)03- Execution-

Reasons for the final saving of Rs. 83.45 lakhs have not been intimated (August 1999).

80- General-

005- Survey and Investigation-

(9)08- Works expenditure-

O 75.20 75.20 2.02	-73.18
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There was a final saving of Rs. 65.28 lakhs, Rs. 57.95 lakhs and Rs. 80.14 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 73.18 lakhs have not been intimated (August 1999).

Grant No. 15-contd.					
01	Major Irrigation Commercial—	n—			
112—	Bhakra Main L Canal System				
(10)08-	- Works expendi	ture—			
	0	1.98.69	1.98.69	1.44.18	-54.51
996-9	There was a fin 7 and 1997-98 re		akhs, Rs. 1.03.65 lakhs a	nd Rs. 78.02 lakhs duri	ing 1995-96,
	Reasons for the	e final saving of Rs. 54.	51 lakhs have not been in	timated (August 1999)	
113-	Makhu Canal S	system—			
(11)03-	-Execution-				
	0	46.69	46.69	1.69	-45.00
	Reasons for the	e final saving of Rs. 45 l	akhs have not been intim	ated (August 1999).	-
04—	Medium Irrigat Non-Commerci			·	
102	Store Procurem	ient—			
(12)03-	-Execution-				
	0	54.95	54.95	12.32	-42.63
	Reasons for the	final saving of Rs. 42.0	53 lakhs have not been in	timated (August 1999).	
01—	Major Irrigation Commercial—	<b>—</b> ()			
110	Bist Doab Cana	al System—			
(13)03-	-Execution—				
	0	2,65.47	2.65.47	2,36.00	-29.47
	Reasons for the	final saving of Rs. 29	17 lakhs have not been in	timated (August 1999).	
80—	General—				
005—	Survey and Investigation—				
(14)03	-Execution-				
	0	1.85.84	2.41.27		•
	R	15.50	2.01.34	1.64.91	-36.43

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Grant	No.	15—contd.
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$01 - 1 \\ 0 \\ 137 - 1 \\ 0 \\ (15)08 - 3 \\ 0 \\ 102 - 1 \\ (16)02 - 3 \\ 0 \\ 102 - 1 \\ (16)02 - 3 \\ 0 \\ 1 \\ 1 \\ 2711 - 4 \\ 1 \\ 2711 - 4 \\ 1 \\ 1 \\ 2711 - 4 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\$	Reasons for the fin Major Irrigation— Commercial— Beas Project Unit (B.S.L.) Works expenditur () R Augmentation of the	-J— e— 80.29 38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	8 lakhs haye not been in 1.18.51 2 lakhs through reapp	71.19 ropriation in March 1	-47.32 999 was due		
$\begin{array}{c} 01 - 1 \\ 137 - 1 \\ (15)08 - 3 \\ (15)0$	Major Irrigation— Commercial— Beas Project Unit- (B.S.L.) Works expenditur () R Augmentation of the completion of the Reasons for the fin Minor Irrigation— Surface Water— Lift Irrigation Sch	-J— e— 80.29 38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	1.18.51 2 lakhs through reapp s.	71.19 ropriation in March 1	-47.32 999 was due		
$   \begin{array}{c}     137 - 1 \\     (15)08 - 1 \\     (15)08 - 1 \\     (15)08 - 1 \\     (16)02 - 1 \\     (16)02 - 3 \\$	Commercial— Beas Project Unit (B.S.L.) Works expenditur D R Augmentation of the completion of the Reasons for the fin Minor Irrigation— Surface Water— Lift Irrigation Sch	-J— e— 80.29 38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	2 lakhs through reapp s.	ropriation in March 1	999 was due		
(15)08-1 (15)08-1 (15)08-1 (15)08-1 (15)08-1 (15)02-1 (16	(B.S.L.) Works expenditur () R Augmentation of the completion of the Reasons for the fin Minor Irrigation Surface Water Lift Irrigation Sch	e 80.29 38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	2 lakhs through reapp s.	ropriation in March 1	999 was due		
( mainly to 2702— M 01— S 102— 1 (16)02—S 0 1 1 2711— F	D Augmentation of to completion of th Reasons for the fu Minor Irrigation— Surface Water— Lift Irrigation Sch	80.29 38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	2 lakhs through reapp s.	ropriation in March 1	999 was due		
H mainly to 2702— M 01— S 102— H (16)02—S 0 1 1 2711— H	R Augmentation of the completion of the Reasons for the fin Minor Irrigation— Surface Water— Lift Irrigation Sch	38.22 provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	2 lakhs through reapp s.	ropriation in March 1	999 was due		
mainly to F 2702- M 01- S 102- 1 (16)02-S 0 1 1 2711- F	Augmentation of o completion of th Reasons for the fu Minor Irrigation— Surface Water— Lift Irrigation Sch	provision by Rs. 38.2 he ongoing major work nal saving of Rs. 47.32	2 lakhs through reapp s.	ropriation in March 1	999 was due		
mainly to 2702- M 01- S 102- 1 (16)02-3 0 1 1 2711- F	o completion of the Reasons for the fur Minor Irrigation— Surface Water— Lift Irrigation Sch	he ongoing major work nal saving of Rs. 47.32	S.				
2702 - 100	Minor Irrigation— Surface Water— Lift Irrigation Sch	-	lakhs have not been in	ntimated (August 1999	<b>9).</b>		
01— 5 102— 1 (16)02—3 1 1 2711— F	Surface Water—						
102— 1 (16)02—9 0 1 1 2711— 1	Lift Irrigation Sch	icmes—			·		
(16)02—9 I I 2711— F	-	icmes—					
1 1 2711— 1	Shahpur Kandi So						
I I 2711— I		chemes—		,			
1 2711— 9	0	27.08	27.08	0.06	-27.02		
2711- 1	Last year too, ther	re was a final saving of	Rs. 25.72 lakhs.				
	Reasons for the fi	nal saving of Rs. 27.02	lakhs have not been in	ntimated (August 199	9).		
	Flood Control and Drainage—	I					
01- 1	Flood Control-				•		
	Direction and Administration—						
(17)02—5	Supervision—						
C	n						
	O88.2288.2263.7324.49Reasons for the final saving of Rs. 24.49 lakhs have not been intimated (August 1999).						
(iv) 1		88.22 nal saving of Rs. 24.44	88.22 9 lakhs have not been i	63.73 ntimated (August 199	— <u>2</u> 4.49 9).		

		174		
]	1	Grant No. 15—contd.	<u> </u>	
He	ad	Total grant	Actual expenditure	Excess + Saving —
l H		· ·	(In lakhs of rup <del>ce</del> s)	
2801- Po	wer-			
80— Ge	neral—	1		
800- Oti	her expenditure—	1   		•
Ele	bsidies under Rural ectrification of Punjab ectricity Board—		• •	
0	4,04.00.00	4.04,00.00		-4.04,00.00
271 - Flu	ood Control and Drainage-			
0 <mark>1</mark> — Flo	ood Control-			
	rection and ministration—			
(2)08- Wa	orks expenditure			
0	9,29.94			
S	9,39.08	18,56.34		-18.56.34

Reduction in provision by Rs. 12.68 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to reduce the funds under the scheme.

R

-12.68

2701- Major and Medium Irrigation-		
80— General—		
00 — Direction and Administration—		
(3)01— Direction and Administration—		
O 7,33.86	7,33.86	 -7,33.86
(4)02— Technical Control and Supervision— (Common Establishment)	-   	
O 3,68.88	3,68.88	 -3.68.88
01— Major Irrigation— Commercial—		
. t		

# Grant No. 15-contd.

142	Providing Irriga facilities to Pun Areas under S.Y Project—	jab			
(5)07—	Other expenditu including interest				
	0	3.26.96	3.26.96		-3.26.96
04—	Medium Irrigati Non-Commerec	on— ial—	•		
102—	Store Procureme	ent—			
(6)08—	Works expenditu	ur <del>e</del>			
	0	27.75	28.50		
	R	0.75	28.50	••	-28.50
0	Major Irrigation Commercial—	_			
109—	Shah Nehar Can	al System—			
(7)06—	Suspense-				
	ο.	22.50	22.50		-22.50
103—	Sutlej Valley Pro	ojects-			
(8)06—	Suspense-				
	0	10.00	10.00		-10.00
80—	General—				
001	Direction and Ac	dministration		•	
(?)03—	River Water Dis	pute—			
	0	7.06	21.72	•	04 70
	R	17.66	24.72		24.72

Augmentation of provision by Rs. 17.66 lakhs through reappropriation in March 1999 was due mainly to Post-budget decision of the Government to provide more funds for the scheme.

01— Major Irrigation— Commercial—

108- Banur Canal System-

(10)03-Execution-

0

5.89

5.89

-5.89

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	<u> </u>		$\frac{\text{Grant N}}{1}$	0. 15- <i>col</i>	11cl.		
109	Shah Nehar Cana	System—					
	Supervision-	-	;				
	0	3.54		3.54			-3.54
, 110	Bist Doab Canal	System—	, ,				
	Medical-	-	,	·			
·	0	3.11	1	3.11			-3.11
120—	Madhopur Beas I	_ink_Project—					
(13)02—	Supervision-						
i k	0	2.00		2.00			2.00
104	Harike Project-		I				
(14)04—	Medical—						
ł	0	1.44	1	1.44		••	-1.44
109	Shah Nehar Cana	l System—	,				•
(15)05	Machinery and E	quipment					
ł	0	1.00	 	1.00			1.00
2702—	Minor Irrigation-	-	-				
01-	Surface Water-						
103—	Dholbaha Check	Dam—					
(16)08—	Works expenditu	<b>~~</b>					
	0	90.84		90.84			90.84
(17)03—	Execution-	1	I				
	0	87.60		86.50			
	R	-1.10		90.JU			
economy	Reduction in prov measures.	vision by Rs.	l¦10 lakhs 	through 1	cappropriation in	March	1999 was due to
80 0	General—	·					
800-	Other expenditure						
(18)03—1	Execution—		•				
	о <sup>.</sup>	79.37	. 7	9.37			79.37
: · 	۰ ۱		:				
I	•	11	İ				

(19)01—					
	-Grant-in-aid to Pu Tubewell Corpora				
	0	50.00	50.00		-50.00
800	Other expenditure	<del></del>	•		
(20)02—	-Supervision-				
	0	37.61 -	37.61	· ··	-37.61
(21)01—	-Direction and Administration—	2	-		• •
	Ο ·	37.15	37.15	••	-37.15
01—	Surface Water-				
106	Ulak Irrigation set	heme-			
(22)08	- Works expenditur	e			
	0	15.50	15.50		-15.50
104—	Tadian Lift Irrigat	ion Scheme-			
(23)08-	-Works expenditur	c—			
	0	6.50	6.50		-6.50
105—	Khiali Chahlan Ir	rigation scheme	•		
(24)08	-Works expenditur	c—			
	0	4.50	4.50		-4.50

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Reasons for non-utilization of entire provision in the above cases (serial nos. 1 to 24) have not been intimated (August 1999).

(v) An instance where the entire provision was withdrawn is given below:---

Head	Total	Actual	Excess +
	grant	expenditure	Saving —

(In lakhs of rupces)

2701— Major and Medium Irrigation—

80– General–

			178	3				
. !	Grant No. 15-conid.							
001	Direction and Administration—							
04	Water Cell Insti	itut <del>e -</del>						
	ο.	17.66						
	R	-17.66						

Withdrawal of the entire provision of Rs. 17.66 lakhs through reappropriation in March 1999 was due to discontinuance of the scheme by the Government.

Last year the entire provision of Rs. 16.31 lakhs remained unutilized under the scheme. (vi) Excess occurred mainly under:-Head Total Actual Excess + grant expenditure Saving -(In lakhs of rupees) 270 Major and Medium Irrigation-01-, Major Irrigation-Commercial-101- Sirhind Canal System-(1)03+ Execution-0 14,34.38 14.36.09 24.17.06 +9.80.97R 1.71

Augmentation of provision by Rs. 1;71 lakhs through reappropriation in March 1999 was due to receipt of more bills of medical claims than anticipated.

There was a final excess of Rs. 56.16 lakhs. Rs. 3,59.73 lakhs and Rs. 2,35.41 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 9.80.97 lakhs have not been intimated (August 1999).

102- Upper Bari Doab Canal System-

(2)06 - Suspense

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50.00 50.00 8.63.72 +8.13.72

There was a final excess of Rs. 70.70 lakhs and Rs. 13.25 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 8.13.72 lakhs have not been intimated (August 1999).

125--- Lining of Channels--

(3)07-	- Other expend including inte				
	0	13.75.23	13,75.23	20,92.81	+7,17.58
respect	There was an tively.	excess of Rs. 1.59.42	lakhs and Rs. 4,46.68	lakhs during 1996-97	and 1997-98
	Reasons for th	e final excess of Rs. 7.	17.58 lakhs have not bee	n intimated (August 19	999).
03—	Medium Irriga Commercial—	ition-		, 0	
104—	Lining of Cha	nnels—	•		
(4)07	Other expendit				
	0	3,38.02	3,38.02	9,48.41	+6,10.39
1995-9	There was a f. 6, 1996-97 and	inal excess of Rs. 4,51 1997-98 respectively.	.28 lakhs, Rs. 6,10.39	lakhs and Rs. 6.10.39	lakhs during
	Reasons for the	e final excess of Rs. 6,1	0.39 lakhs have not been	n intimated (August 19	99).
01—	Major Irrigatio Commercial—	n— '			
(5)129-	-Bhakra Dam U	Init NoI—			
	0	10,08.26			
	R	3.57	10,11.83	14,42.40	+4.30.57
mainly works (	to Post-budget	decision of the Govern	57 lakhs through reappr ment to provide more fund ing due to economy measu	nds for the completion	999 was due n of ongoing
1995-96	There was an 5, 1996-97 and 1	excess of Rs. 3,83.84 1997-98 respectively.	lakhs, Rs. 1,84.44 lak	hs and Rs. 1,38.04	lakhs during
	Reasons for the	final excess of Rs. 4,3	0.57 lakhs have not been	intimated (August 19	99).
141_	Sutlei Vamuna	Link	•		

141— Sutlej Yamuna Link Canal Project—

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(6)07— Other expenditure including interest—

O 12,34.23 12,34.23 16,55.96	+4,21.73
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There was a final excess of Rs. 1,15.66 lakhs. Rs. 2,30.08 lakhs and Rs. 3.57.75 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4.21.73 lakhs have not been intimated (August 1999).

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· ;	Ģr	ant No. 15—	contd.	
03	Medium Irrigation— Commercial—			
103	Extension and improvement of Shah Nchar—			
(7)07—	• Other expenditure including interest—	ł		
	O 3,69.61	3,69.61	7,69.89	+4,00.28
1995-9	There was a final excess of Rs. 1.9 6, 1996-97 and 1997-98 respectively.		s. 2.69.73 lakhs and Rs.	3,26.50 lakhs during
	Reasons for the final excess of Rs. 4	.00.28 lakhs h	ave not been intimated (Au	ıgust 1999).
106	Modernisation of Canals—			
(8)07 <del>.</del>	• Other expenditure including interest		,	
ļ	O · 42.27	42.27	3.61.26	+3,18.99
1995-9	There was a final excess of Rs. 1,0 6, 1996-97 and 1997-98 respectively	)1.94 lakhs. R	s. 1,68.07 lakhs and Rs.	2,34.62 lakhs during
•	Reasons for the final excess of Rs. 3	,18.99 iakhs h	ave not been intimated (Ar	igust 1999).
01 <u> </u>	Major Irrigation— Commercial—			
104	Harike Project—			
(9)03 <mark> </mark>	Execution—			
	O 5,74.33	5,74.33	8.11.54	+2.37.21
respect	There was a final excess of Rs. 1,12.	.22 lakhs and	Rs. 1.01.73 lakhs during	1996-97 and 1997-98
	Reasons for the final excess of Rs: 2	.37.21 lakhs h	ave not been intimated (Au	igust 1999).
101	Sirhind Canal System—			
(10)02-	-Supervision—			
	O 57.86	57.86	2,56.97	+1,99,11.
	Last year too, there was a final exces	s of Rs. 26.31	lakhs.	
·	Reasons for the final excess of Rs. 1.	99.11 lakhs ha	ave not been intimated (Au	igust 1999).
118-	Shah Nchar Feeder—			

Grant I	No. 15-	-contd.
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(11)03-	-Execution-				
	0	1,43.54			
	R	59.54	2,03.08	3,38.69	+1,35.61
paymer directic	Augmentation nt of workcha	rge employees to	Rs. 59.54 lakhs through rea be deposited in their Pu	appropriation in March ablic Provident Fund	1999 was due t Accounts on t
respect		final excess of R	s. 39.41 lakhs and Rs. 26	.18 lakhs during 1996	5-97 and 1997-9
	Reasons for th	he final excess of i	Rs. 1,35.61 lakhs have not	been intimated (Augus	st 1999).
03—	Medium Irrig Commercial–				
105	Construction distributories and minors—				
(12)07—	Other expending inte				•
	0	35.79	35.79	2,29.25	+1,93.46
1995-90	There was a		Rs. 57.91 lakhs, Rs. 1,03.0	-	-
1995-90	There was a 6, 1996-97 and	final excess of R 1 1997-98 respection	Rs. 57.91 lakhs, Rs. 1,03.0	55 lakhs and Rs. 1,38	3.89 lakhs durin
	There was a 6, 1996-97 and	final excess of R I 1997-98 respection he final excess of I nation—	Rs. 57.91 lakhs, Rs. 1,03.0 vely.	55 lakhs and Rs. 1,38	
04—	There was a 6, 1996-97 and Reasons for the Medium Irrig	final excess of R 1997-98 respection he final excess of 1 nation— rcial—	Rs. 57.91 lakhs, Rs. 1,03.0 vely.	55 lakhs and Rs. 1,38	3.89 lakhs durii
04— 101—	There was a 6, 1996-97 and Reasons for th Medium Irrig Non-Commer Checking of N	final excess of R 1997-98 respection he final excess of 1 nation— rcial—	Rs. 57.91 lakhs, Rs. 1,03.0 vely.	55 lakhs and Rs. 1,38	3.89 lakhs durin
04— 101—	There was a 6, 1996-97 and Reasons for th Medium Irrig Non-Commer Checking of M and Rivers—	final excess of R 1997-98 respection he final excess of 1 nation— rcial—	Rs. 57.91 lakhs, Rs. 1,03.0 vely.	55 lakhs and Rs. 1,38	3.89 lakhs durii st 1999).
04— 101—	There was a 6, 1996-97 and Reasons for the Medium Irrig Non-Commer Checking of N and Rivers— -Execution— O	final excess of R 1997-98 respective he final excess of 1 ation rcial Nallahas 1,06.66	Rs. 57.91 lakhs, Rs. 1,03.0 vely. Rs. 1,93.46 lakhs have not	55 lakhs and Rs. 1,38 been intimated (Augus	3.89 lakhs durii st 1999).
04— 101—	There was a 6, 1996-97 and Reasons for the Medium Irrig Non-Commer Checking of N and Rivers— -Execution— O Last year too,	final excess of R 1997-98 respective he final excess of 1 ration	Rs. 57.91 lakhs, Rs. 1,03.0 vely. Rs. 1,93.46 lakhs have not 1,06.66	55 lakhs and Rs. 1,38 been intimated (Augus 2,29.11	3.89 lakhs durin st 1999). <sup>-</sup> +1,22.45
04— 101— (13)03—	There was a 6, 1996-97 and Reasons for the Medium Irrig Non-Commer Checking of N and Rivers— -Execution— O Last year too,	final excess of R 1997-98 respective he final excess of the final excess of the final excess of the nallahas 1,06.66 , there was an excess he final excess of ion—	Rs. 57.91 lakhs, Rs. 1,03.0 vely. Rs. 1,93.46 lakhs have not 1,06.66 ess of Rs. 68.38 lakhs.	55 lakhs and Rs. 1,38 been intimated (Augus 2,29.11	3.89 lakhs durin st 1999). <sup>-</sup> +1,22.45
04— 101— (13)03— 01—	There was a 6, 1996-97 and Reasons for th Medium Irrig Non-Commer Checking of N and Rivers— -Execution— O Last year too, Reasons for th Major Irrigati	final excess of R 1997-98 respectiv he final excess of 1 ration rcial Nallahas 1,06.66 , there was an exce he final excess of ion -	Rs. 57.91 lakhs, Rs. 1,03.0 vely. Rs. 1,93.46 lakhs have not 1,06.66 ess of Rs. 68.38 lakhs.	55 lakhs and Rs. 1,38 been intimated (Augus 2,29.11 been intimated (Augus	3.89 lakhs durin st 1999). <sup>-</sup> +1,22.45
04— 101— (13)03— 01— 102—	There was a 6, 1996-97 and Reasons for the Medium Irrig Non-Commer Checking of N and Rivers— -Execution— O Last year too, Reasons for the Major Irrigati Commercial— Upper Bari D	final excess of R 1997-98 respective he final excess of the ation	Rs. 57.91 lakhs, Rs. 1,03.0 vely. Rs. 1,93.46 lakhs have not 1,06.66 ess of Rs. 68.38 lakhs.	55 lakhs and Rs. 1,38 been intimated (Augus 2,29.11	3.89 lakhs durir st 1999). <sup>-</sup> +1,22.45

respect		nal excess of Rs. 11	.31 lakhs and Rs. 29.25	lakhs during 1996-97 ar	nd 1997-98
	Reasons for the	final excess of Rs. 8	80.33 lakhs have not been	intimated (August 1999).	
' 104	Harike Project-	-	i		
(15)06-	-Suspense-		ł		
	0	10.00	10.00	77.58	+67.58
I	Reasons for the	final excess of Rs. (	57.58 lakhs have not been	intimated (August 1999).	
138—	Beas Project Un (Pong Dam)	nit-II—	ł		
(16)06-	-Suspense-		1		
	0	10.10	10.29	<b>CR 30</b>	
	R	0.19	: IV.29	68.39	+58.10
1996-9	There was a fin 7 and 1997-98 re	al excess of Rs. 59.1 spectively.	4 lakhs, Rs. 67.08 lakhs	and Rs. 87.26 lakhs durin	ng 1995-96,
I	Reasons for the	final excess of Rs. 5	8.10 lakhs have not been	intimated (August 1999).	
	-Direction and Administration-	_			
,	0	5,06.06	5,03.11	5 62 61	
ļ	R	-2.95	5,05.11	5,63.61	+60.50
econon	Reduction in pany measures.	rovision by Rs. 2.9	5 lakhs through reappror	riation in March 1999 v	was due to
1	Reasons for the	final excess of Rs. 6	0.50 lakhs have not been	intimated (August 1999).	
111—	Sidhwan Canal	System-	I		
(18)03– !	-Execution-				
I	0	2,69.03	2,69.03	3,23.37	+54.34
ı	Reasons for the	final excess of Rs. 5	4.34 lakhs have not been	intimated (August 1999).	
103—	Sutlej Valley Pr	ojects—		•	
(19)0 <u>3</u> —	-Execution-	I			
I	0	3,42.25	3,42.87	3,83.91	+41.04
	R.	<b>0.62</b> יי	_,	.,	+41.04
	Last year too, th	ere was an excess of	Rs. 8.98 lakhs.		
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	Reasons for the	e final excess of Rs. 4	41.04 lakhs have not	been intimated (August 19	999).
112—	Bhakra Main L Canal System—	ine		-	
(20)03-	-Execution-				
	0	9,90.32			
	R	1.32	9,91.64	10,31.04	+39.40
paymen	Augmentation of the second sec	of provision by Rs. 1 lical reimbursement of	1.32 lakhs through re on the directions of the	appropriation in March 1 ne court.	999 was due to
	There was an ex	cess of Rs. 1,16.29	lakhs during 1997-98	also.	
	Reasons for the	final excess of Rs. 3	9.40 lakhs have not l	been intimated (August 19	99).
10 <u>9</u> —	Shah Nehar Can	nal System—			
(21)03	Execution-			· .*	
	0	65.37	65.37	1,01.76	+36.39
respecti	There was a fir vely.	nal excess of Rs. 5.	.88 lakhs and Rs. 3	.29 lakhs during 1996-9	7 and 1997-98
	Reasons for the	final excess of Rs. 3	6.39 lakhs have not b	een intimated (August 19	99).
	Nangal Hydel C Unit No. III—	hannel—			· · ·
	Direction and Administration-	-		•	·
	0	69.33	69.33	92,38	<sup>.</sup> +23.05
	Reasons for the	final excess of Rs. 2.	3.05 lakhs have not b	een intimated (August 19	99).
-	Bhakra Main Lir Canal System—	ne		· .	
(23)06—	Suspense –				
	0	4.00	4.00	25.81	+21.81
	Reasons for the f	final excess of Rs. 21	1.81 lakhs have not b	een intimated (August 19	99).
	Beas Project Uni (B.S.L.)	it-I— .		· ·, ·,	
	Direction and Administration—	-			
	0	1,10.04	1,10.04	1,30.36	+20.32

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			Grant No. 15-conto	l		
	Reasons for the	e final excess o	f Rs. 20.32 lakhs have no	t been intimated (August 1	999).	
03—	Medium Irrigat Commercial—	ion—	!			
102—	Utilisation of surplus Ravi Beas Water—					
(25)07-	-Other expendit including inter		1 <sup>1</sup>			
	Ο.	28.40	28.40	42.57	+14.17	
	There was a fir	al excess of R	s. 14.17 lakhs during 199	7-98 also.		
	Reasons for the	e final excess o	f Rs. 14.17 lakhs have no	t been intimated (August	1999).	
01—	Major Irrigatio Commercial—	n—	.			
131—	Nangal Hydel ( Unit No. III—	Channel	!			
(26)08-	- Works expendi	iture	I			
	0	15.26	'			
•	R	25.70	40.96	29.24	-11.72	

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mainly to (i) Post-budget decision of the Government to provide more funds for completion of ongoing major works (Rs. 25.19 lakhs) and (ii) increase in the rates of 'Machinery and Equipment' (Rs. 1.71 lakhs).

Reasons for the final saving of Rs. 11.72 lakhs have not been intimated (August 1999).

ļ	Rajasthan Feeder (Punjab Portion) – Works expenditur		     			
	0	96.00	•   •	1 28 00	1.02.62	
1	R	42.00	i	1,38.00	1,07.67	-30.33

Augmentation of provision by Rs. 42 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for completion of ongoing major works.

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Reasons for the final saving of Rs, 30.33 lakhs have not been intimated (August 1999).

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03— Medium Irrigation— Commercial—

109— Raising Lining of Bhakra Main Canal for providing free Board—

(28)07-	(28)07—Other expenditure-including interest—						
	0	1.50	1.50	8.24	+6.74		
	Last year too, t	here was a final excess	of Rs. 6.20 lakhs.				
	Reasons for the	e final excess of Rs. 6.7	4 lakhs have not been i	ntimated (August 1999)	).		
01—	Major Irrigation Commercial—	<b>n</b>					
119	Rajasthan Feed (Punjab Portion						
(29)01-	-Direction and Administration	-	,				
	0	13.84	13.84	20.47	+6.63		
	There was a fin	al excess of Rs. 9.97 la	khs during 1997-98 als	ю.			
	Reasons for the	final excess of Rs. 6.6	3 lakhs have not been i	ntimated (August 1999)	).		
03—	Medium Irrigat Commercial—	ion—					
101-	Extension of no Irrigation to Pu						
(30)07	Other expenditu						
	0	16.67	16.67	22.20	+5.53		
	Last year too, th	here was a final excess	of Rs. 5.53 lakhs.				
	Reasons for the	final excess of Rs. 5.5.	3 lakhs have not been i	ntimated (August 1999)	).		
2711—	Flood Control a Drainage—	and					
03—	Drainage—						
103—	Civil Works-						
(31)08-	- Works expendit	tur <del>e -</del>					
	0	9,39.00	14,69.31	17,69.91	<sup>.</sup> +3,00.60		
	R	5.30.31		• • • •			

Augmentation of provision by Rs. 5,30.31 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

There was an excess of Rs. 33.58 lakhs. Rs. 1,68.71 lakhs and Rs. 4,84.22 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

Grant No. 15-conte
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00 -	Reasons for the Direction and Administration	I	, <sup>1</sup> 3,00.	60 lakhs have not been	intimated (August 199	9).
(32)03-	-Execution—		l			
	0	19,52.47	' .	10.55.00	<b>A</b> (10.5)	
	R	2.62	' I	19,55.09	26,19.34	+6,64.25

Augmentation of provision by Rs, 2.62 lakhs through reappropriation in March 1999 was due to receipt of more bills of medical reimbursement.

There was a final excess of Rs. 2,48.23 lakhs and Rs. 3,78.54 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 6,64.25 lakhs have not been intimated (August 1999).

-10	Flood Control-		1		
001-	Direction and Administration-		· · 1		
(33)03-	Execution-		1		
ļ	0	1,01.72	1,01.72	2,08.42	+1,06.70
	Reasons for the t	final excess of Re	s. 1,06.70 lakhs have not beer	n intimated (August 199	9).
0 <mark>/</mark> 3—	Drainag <del>e –</del>	I			
001—	Direction and Administration—	• ;			
(34)02-	Supervision	1			
	0	, '  31.39	31.39	73.93	+42.54
.	Last year too, the	ا اِ: re was a final ex	cess of Rs. 10.82 lakhs.		
	Reasons for the f	inal excess of Rs	. 42.54 lakhs have not been in	ntimated (August 1999)	
1	Minor Irrigation-				
• • • •	Surface Water-				
102	Life Irrigation Sc	hemes—			
I .	Lift Irrigation sch Anandpur Sahib   R.D. 4100/L Dho check Dam—	Block at <sup>i</sup> l			
(	D	21.50	21.50	1,18.76	+97.26

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	There was an ex	cess of Rs. 72.4	3 lakhs during 1997-98 a	lso.	· ·
	Reasons for the	final excess of R	ks. 97.26 lakhs have not l	been intimated (Augus	t 1999).
02—	Ground Water-		• •		
005—	Investigation-				
(36)03-	-Execution-				
	0	10.90	10.90	16.85	+5.95
	Reasons for the	final excess of R	s. 5.95 lakhs have not be	en intimated (August	999).
2045—	Other Taxes and Commodities an				
103—	Collection Charge Electricity Duty-				
(37)01-	-Electricity Duty-	_			
	0	6.77	6.77	60.79	+54.02
	Reasons for the f	final excess of Rs	s. 54.02 lakhs have not b	een intimated (August	1999).
(vii)	Instances where o	expenditure was	incurred without provision	on of funds are given b	elow:—
	Head		Total grant	Actual expenditure	Excess + Saving —
2711—	Flood Control an	d Drainag <del>e –</del>		(In lakhs of rupees)	
01—	Flood Control-				
103—	Civil Works-				
<b>(1)08—</b>	Works expenditu	re—			
	0	••		27,59.19	+27,59.17
03—	Drainage-				
799—	Suspense-				
(2)06—	Suspense-				
	ο			1,18.47	+1,18.47
	Direction and Administration—			•	
	Direction and Administration—				
	0	••	••	49.56	+49.56

Grant	No.	15—contd.	
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2701—	Major and Medium Irr	igation—	ł			
80—	General—					
-100	Direction and Adminis	stration—				
(4)05—	Execution-					
	0				14,31.33	+14,31.33
03—	Medium Irrigation— Commercial—					
112—	Providing Irrigation facilities to Punjab area under SYL—					
(5)07—	Other expenditure including interest—					
	0				3,75.82	+3,75.82
01—	Major Irrigation— Commercial—					
102—	Upper Bari Doab Canal System—					
(6)01—	Direction and Administration—					
	0				3,74.40	+3,74.40
138—	Beas Project Unit-II— (Pong Dam)					
(7)0 <sup>'</sup> 7—	Other expenditure including interest—					
	0	••			3,03.52	+3,03.52
131—	Nangal Hydel Channel Unit No. III—					
(8)07—	Other expenditure including interest—					
	0			••	2,75.07	+2,75.07
	Upper Bari Doab Canal System—					
(9)05—	Machinery and Equipm	ient—	1			
,	0		I		1,54.01	+1,54.01
			1			

101-	· Sirhind Canal System	<b>)</b> —			
(10)01-	– Direction and Administration—				
	0			1.24.95	+1,24.95
(11)09-	-Pensionary Charges-	·			
	0		••	55.98	+55.98
119—	Rajasthan Feeder— (Punjab Portion)				
(12)06-	-Suspense-			, , , , , , , , , , , , , , , , , , ,	
	0			51.41	· <b>+51.4</b> 1
80—	General—				
004—	Research-				
(13)08-	- Works expenditure-			• •	
	0		••	49.10	+49.10
(14)06~	-Suspense-				
	0			46.07	+46.07
01—	Major Irrigation— Commercial—	:			
118	Shah Nehar Feeder-				
(15)01-	-Direction and Administration—				<b>.</b>
	0			38.54	+38.54
04—	Medium Irrigation— Non-Commercial—				
101—	Checking of Nallahas and Rivers—				
(16)01-	-Direction and Admini	stration—			
	0			33.58	+33.58
(17)08-	- Works expenditure—				
	0		••	30.78	+30.78
01	Major Irrigation— Commercial—				

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Grant	No.	15—contd.	
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102 <u> </u> ;	Upper Bari Doab Canal System—		'   			
(18)09-	-Pensionary Charges-		ı			
I	0				30.14	+30.14
03—	Medium Irrigation— Commercial—					
	Setting up of Irrigatio Management Institute	n 			•	
, (19)0 <b>7-</b> ,	-Other expenditure including interest-		1			
I	0	••	I		28.54	+28.54
01 <u></u> ;	Major Irrigation— Commercial—		l 1			
112 <mark>-</mark>	Bhakra Main Line Canal System—		i			
(20)01-	-Direction and Administration—					
 	0		•		27.42	+27.42
	Harike Project-					
(21)01-	-Direction and Administration—		:			
	0				26.82	+26.82
137-	Beas Project Unit-I— (B.S.L.)		• i • 1			
(22)06-	-Suspense-					
	0		,		23.95	+23.95
112— ¦	Bhakra Main Line Canal System—		, I I		•	
(23 <u>)</u> 09–	-Pensionary Charges-		• • •	1		
ļ	0	••	I		21.97	+21.97
104-	Harike Project—	•				
(24)09–	Pensionary Charges—		11			
	0		41		16.99	+16.99
			:: :	-		* 10.77
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111	- Sidhwan Canal Syste	em—			
(25)01	<ul> <li>Direction and</li> <li>Administration—</li> </ul>				
	0	••		14.32	+14.32
110	Bist Doab Canal Sys	tem—		•	
(26)01-	Direction and Administration—			• .	
	0			10.97	+10.97
103—	Sutlej Valley Project	s—			
(27)01-	- Direction and Administration				
	0			9.33	+9.33
(28)09-	-Pensionary Charges-	•			
	0			7.88	+7.88
11 <b>8</b> —	Shah Nehar Feeder-			•	
(29)09-	- Pensionary Charges-				
	0	•		7.49	+7.49
113—	Makhu Canal System	_	•		
(30)01-	Direction and Administration—				
	0			7.18	+7.18
111–	Sidhwan Canal Syster	n—			·
(31)09-	Pensionary Charges-				
	<b>0</b> ·		••	6.75	+6.75
80—	General-				• . •
001—	Direction and Administration—				
(32)08—	Works expenditure-				• • •
	0	••		6.25	+6.25
<b>0</b> i	Major Irrigation— Commercial—				

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Grant No. 15-contd.

1			G	rant No. 15-contd.		
110	Bist Doab Canal Syst	em—				
i	-Pensionary Charges-		· · .	·		
I	0				4.94	+4.94
109-	Shah Nehar Canal Sy	stem—	·			
(34)01- '	Direction and Administration—		i			
,	0		I		3.85	+3.85
138 <mark>-</mark> ;	Beas Project Unit-II- (Pong Dam)					
(35)05-	-Machinery and Equip	ment—				
i	<b>O</b> ·	••	.		2.31	+2.31
109	Shah Nehar Canal Sy	stem—	ļ			
(36)09-	-Pensionary Charges-	,	!	,		
2702 –	O Minor Irrigation—	••	• । •		2.11	+2.11
01-	Surface Water-		ļ			
102	Lift Irrigation Scheme	es—	-			
(37)08-	- Works expenditure-		١ļ			
	0	••	1		1,49.07	+1,49.07
80-	General—		١ļ			
00 —	Direction and Administration—		•   •			
(38)03-	-Execution—					
	ο .	••			1,34.33	+1,34.33
(39)02-	-Supervision-					
	0		i	••	41.66	+41.66
(40)01-	Direction—		Ì			
: 	ο .		Ì	••	37.82	+37.82
(41)08-	Works expenditure		#			
	0		1		2.85	+2.85
			ijİ			
			ц I			

This is the fifth year in succession that the expenditure was incurred without provision of funds in respect of items at serial nos. 6, 7, 9, 13, 14, 19 to 21, 23 to 28, 30, 31, 33 and 34.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. I to 41) have not been intimated (August 1999).

#### Capital:

(viii) In view of the final saving of Rs. 6.33,92.05 lakhs in the voted grant, the supplementary grant of Rs. 1.91.84.95 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

There was an overall saving of Rs. 6,33,92.05 lakhs but negligible amount of Rs. 0.02 lakh only (ix) was surrendered by the department during the year.

Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xii) (x) and (xiii) below] occurred mainly under the following heads:-

Head		Total grant	Actual expenditure	Excess + Saving —	
6801— Loans fo	(In lakhs of rupees)	•			
(1)205—Transmission and Distribution—					
Ο	2,96,00.00	2,96.00.00	31,18.00	2,64,82.00	
Th					

There was a final saving of Rs. 1,03,45 lakhs, Rs. 1,43,56 lakhs and Rs. 1,05,15,90 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2,64,82 lakhs have not been intimated (August 1999).

- 4701— Capital Outlay on Major and Medium Irrigation-
- 01- Major Irrigation-Commercial-
- 143- Thein Dam-(Ranjit Sagar Dam)

(2)08- Works expenditure-

O 1,57,39.47
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S	84,79.35	- 2.27.53.60	1,53,99.05	-73,54.55
R	-14,65.22		*	

Reduction in provision by Rs. 14,65.22 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to reduce the funds under the scheme.

There was a final saving of Rs. 11,50.24 lakhs during 1997-98 also.

1		194		
! ! [	G	rant No. 15-contd.		
i 	Reasons for the final saving of Rs.	73,54.55 lakhs have n	ot been intimated (August	: 1999).
	Direction and Administration—			
C	) 1,42,60.53	1,79,52.00	1,49,62.91	-29,89.09
I	R 36.91.47	1,77,000,00	,	
to payme	Augmentation of provision by Rs. ent of arrears on account of revision t off by saving due to economy me	n of pay scales of Gov	ernment employees (Rs	h 1999 was due 38,49.64 lakhs),
l	Last year too, there was a final sav	ing of Rs. 8,52.25 lak	hs.	
:	Reasons for the final saving of Rs.	29,89.09 lakhs have 1	not been intimated (Augus	t 1999).
146-	Shahpur Kandi Project—			,
(4)08—	Works expenditure—			
i	O 24.08.62	14,08.62	0.67	-14.07.95
	R			
	Reduction in provision by Rs. 10. I by the Planning department.	00 lakhs through reap	propriation in March 199	9 was due to cut
ł	Reasons for the final saving of Rs	14,07.95 lakhs have	not been intimated (Augus	st 1999).
	Direction and Administration—	,   		
ļ	O 5,91.38	5.91.38	3,88.13	-2,03.25
	Reasons for the final saving of Rs	2,03.25 lakhs have n	ot been intimated (August	1999).
. 0 <b>3</b> —	Medium Irrigation— Commercial—		• *	
i	Construction of Syphen at R.D. No. 79700— (Bist Doab)—	• • •		
(6)08	Works expenditure-		•	
I	O 50.00	50.00	16.95	33.05
	Reasons for the final saving of Rs	. 33.05 lakhs have no	t been intimated (August	999).
1 <b>24</b> —	Construction of Office Building for Irrigation Department at Chandigarh—			
(7)08—	Works expenditure—	•		· · ·
	O 50.00	50.00	20.17	-29.83
· I	ι, i			

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	Last year too, there was a final saving of Rs. 51.61 lakhs.								
	Reasons for the final saving of Rs. 29.83 lakhs have not been intimated (August 1999).								
112	Providing Irrigation facilities to Punjab areas under SYL Project—								
(8)08	Works expenditure-								
	0	50.00							
	R :	75.25	1,25.25	46.22	-79.03				
clearán	Augmentation of provision by Rs. 75.25 lakhs through reappropriation in March 1999 was due to ance of pending liabilities of land compensation on the directions of the court.								
	Reasons for the final saving of Rs. 79.03 lakhs have not been intimated (August 1999).								
4711-	- Capital Outlay on Flood Control Projects—								
01—	Flood Control-	-							
103—	Civil Works-		·						
(9)08—	Works expendi	tur <del>e -</del>							
	0	34,50.00	34,50.00	3,34.90	-31,15.10				
	There was a fin	al saving of Rs. 29,73.0	6 lakhs during 1997-98 al	so.					
	Reasons for the	final saving of Rs. 31,1	5.10 lakhs have not been	intimated (August 1	999).				
03—	Drainage-								
-100	Direction and Administration			-					
(10)03—	Execution-								
	0	2,20.00	2,20.00	37.56	-1,82.44				
	Last year too, th	here was a final saving c	of Rs. 37.07 lakhs.						
	Reasons for the	final saving of Rs. 1,82	2.44 lakhs have not been in	ntimated (August 19	99).				
4705—	Capital Outlay Command Area Development—	1							
800—	Other expenditu	ure—							
(11)05—	Rehabilitation/ Irrigation Chan Feeder Canal S								

_		Gra	nt No. 15-contd.		
Tubwell (Central	Corporation— ly Sponsored Scheme)	 			
0	13,65.00	L			
R	-8,65.00	1	5,00.00	3,00.00	2,00.00

Reasons for the final saving of Rs. 2,00 lakhs have not been intimated (August 1999).

(12)05-	-Rehabilitation/ Irrigation Char Feeder Canal S State Tubewell	mels Sirhind System-Punjab	' (	-	•	÷		
	0	13,01.00					•	

4,50.00

3,00.00

-1.50.00

Reduction in provision by Rs. 8.5.1 lakes through reappropriation in March 1999 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 1,50 lakhs have not been intimated (August 1999).

(xi) Instances where the entire provision remained unutilized are given below:-

I.

-8,51.00

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Head	I	Total grant	Actual expenditure	Excess + Saving —
,	• ]		(In lakhs of rupees)	
6801— Loans for Power Pr	ojects I			
(1)201—Hydel Generation—	·			
O 3,30,	00.00			
I S 1,07.	05.58	4,37,05.58		-4,37,05.58
(2)202-Thermal Power Ge	neration—		-	
0 1,72,	00.00	1,72,00.00		-1,72,00.00
(3)204—Rural Electrificatio	n—			
O 30,	1 00.00	30,00.00		
4711— Capital Outlay on Flood Control Projects—	     			•
03- Drainage-	!			
103- Civil Works-	Чİ			-
	: ]			

			Grant ino. 15-conid.		
(4)02—	for lowe Mukatsr	Drainage system scheme ring water level of ir and Malout area and ion of land—			· · · · · · · · · · · · · · · · · · ·
	0	98,53.37	98,53.37		-98,53.37
(5)04—	Resurred	ction of Link Drains and ction/Remodelling of drair RD RIDF -111)	IS		•
	0	36,00.00	20.00.00		-
	R	2,00.00	38,00.00		-38,00.00
Post-bu	Augmen idget deci	tation of provision by Rs. sion of the Government to	2,00 lakhs through reap provide more funds for t	propriation in March 1 the scheme.	999 was due to
(6)03—		ion of land A.R. Kalan Drain—	. •		
	0	1,60.00	1,60.00		-1,60.00
4701—		Dutlay on Major lium Irrigation—			
03—	Medium Commer	Irrigation— vial—			
130—	Remode distribut	lling/Construction ories/minors—			·
(7)08—	Works e	xpenditure—			
	Ó	13,94.26			
	R	-3,18.13	10,76.13		-10,76.13
partly s	dget deci et off by	on in provision by Rs. 3,18 ision of the Government excess due to (ii) Post-b s.50 lakhs).	to reduce the funds und	er 'minor works' (Rs.	9 was due to (i) 3,68.13 lakhs),
106—	Moderni existing				
(8)08—	Works e	xpenditure—			
	0	13,17.00	10.04.1-		10.04.16
	_	00.05	12,94.15		-12,94.15

R . \_ \_\_\_\_22.85

Reduction in provision by Rs. 22.85 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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131— Extension of Phase-II Project (New W.B.)—

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		Grant No. 15-contd.	<u> </u>	<u> </u>
)08- Works	expenditure	·		
0	10,00.00			0.10
R	9,99.90	0.10	••	0.10
	tion in provision by Rs. 9, tation of the scheme.	99.90 lakhs through reap	propriation in March	1999 was due t
	erated Irrigation Benefit			
0)08— Works	expenditure—	ļ		
, O	2,00.00	0.10		· 0.10
R	-1,99.90	0.10	**	· —0.10
	tion in provision by Rs. 1. tation of the scheme.	,99.90 lakhs through reap	propriation in March	1999 was due t
01 <sup>i</sup> Major i Comm	Irrigation nercial			
	ling Irrigation facilities to hal areas below Talwara—	i		
I)08-Works	expenditur <del>e -</del>			
o l	1.00			
R	4,49.00	4,50.00	••	-4,50.00
) Post-budge orks' (Rs. 4,	entation of provision by R t decision of the Govern 99 lakhs), partly set off b ds under `major works' (Rs	nent to provide more fun y saving due to (ii) Post-l	ds for completion of	f ongoing `ming
		1		

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-24.80

(12)05—Machinery and Equipment—

1.00

23.80

0

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Augmentation of provision by Rs. 23.80 lakhs through reappropriation in March 1999 was due to increase in the rates of 'Machinery and Equipment'.

24.80

Last year, the entire provision of Rs. 8 lakhs was withdrawn.

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125—	Remodelling of U.B.D.C. system the revised water	n to meet			
(13)08-	-Works expenditu	ır <del>e –</del>			
	0	1.00			
	R	-0.90	0.10	••	-0.10
127	Lining of Chann (NABARD)—	el—			
(14)08–	-Works expenditu	ire—			
	0	1.00			0.10
	R	0.90	0.10		
129—	Canal Irrigation	Scheme-			
(15)08-	- Works expenditu	ir <del>e -</del>			
	0	1.00	0.10		0.10
	R	0.90	0.10		-0.10
120—	Training abroad Officers of Irriga Department (Computer aided				
(16)08-	-Works expenditu	ır <del>e</del> —			
	0	0.01			12.07
	R	17.86	17.87		-17.87
Post-bu	Augmentation of a	f provision by Rs. 17.86 1 the Government to provid	akhs through reappropriation e more funds for the scheme	in March 1999	was due to
4705—	Capital Outlay o Area Developme				
800—	Other expenditu	r <del>e –</del>			·
(17)04-	-Renovation of ex courses (on shar State Tubewell (	ing basis) Punjab			
	0	2.00.00	50.00		
•	R -	-1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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1		Grant No. 15—contd.	•	
	<u>_</u>		· · · -	· · · ·
4702   Capital Out Minor Irrig				
$800\frac{1}{1}$ Other Expe	nditure—			
(18)04–Renovation of existing	/replacement Tubewells—	1		
· · O	1,80.00			
' R	2,50.00	4,30.00		
Augmentati Post-budget decisio	on of provision by Rs n of the Government to	. 2,50 lakhs through ro provide more funds t	cappropriation in March or the scheme.	1999 was due to
This is the terms at serial nos.	fourth year in success 3 and 8.	ion that the entire pro	wision remained unutili	ized in respect of
Last year to 16 and 18.	o, the entire provision	remained unutilized in	respect of items at serie	al nos. 1, 2, 4, 13
Reasons for seen intimated (Aug	non-utilization of the gust 1999).	entire provision in the	above cases (serial nos.	1 to 18) have no
xii) Excess occu	rred mainly under the	following heads:-		
llead		Total grant	Actual expenditure	Excess + Saving —
	•		(In lakhs of rupces)	oaving —
4701 Capital Out Major and M Irrigation				
01 Major Irriga		i 		
125 Lining of C	hannels—			
1)08— Works expe (Centrally S	nditure— ponsored Scheme)			
0	11,83.00	11.83.00	25,80,50	+13.97.50
Reasons for	the final excess of Rs.	3.97.50 lakhs have n	ot been intimated (Augu	ıst 1999).
$147\frac{1}{1}$ Low Dam in	Kandi Area—			
2)08— Works expension (Centrally S	oditure— ponsored Scheme)		•	
0	25.10	2 75 10		_
R	3.00.00	3.25.10	5.52.94	+2.27.84

Post-bi	Augmentation of decision of	of provision by Rs. 3 the Government to p	.00 lakhs through rovide more funds	reappropriation in March 19 for the scheme.	99 was due to
	Reasons for the	final excess of Rs. 2.	.27.84 lakhs have n	ot been intimated (August 19	999).
125—	Lining of Chan	nels—			
(3)01—	Direction and Administration	-			
	0	1.45.18	1,45.18	5,85.64	+4,40.46
respecti		al excess of Rs. 3,40.	.42 lakhs and Rs. 3	8,71.26 lakhs during 1996-97	7 and 1997-98
	Reasons for the	final excess of Rs. 4,	40.46 lakhs have n	ot been intimated (August 19	999).
03—	Medium Irrigati Commercial—	ion—		•	
103—	Extension and I of Shah Nehar-				
(4)08—	Works expendit	ure			
	0	3,47.00	6.44.32	6,35.59	
	R	2.97.32	0,44.32	66.66,0	-0.75
to Post-		of provision by Rs. 2, of the Government to		h reappropriation in March ds for the scheme.	1999 was due
01—	Major Irrigation Commercial—	)—			
125—	Lining of Chan	iels—			
(5)03—	Execution-				
	0	7,08.70	7,08.70	9,27.16	+2,18.46
	Reasons for the	final excess of Rs. 2.	18.46 lakhs have n	ot been intimated (August 19	<b>199),</b> .
· 03—	Medium Irrigati Commercial—	ion—			
103—	Extension and I of Shah Nehar-				
(6)01—	Direction and Administration-	-			
	0	44.95	44.95	1,50.53	+1.05.58
•	Last year too, th	iere was a final excess	s of Rs. 66.94 lakh	S.	

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202									
Grant No. 15—contd.									
·									
	Reasons for the final excess of Rs	 . 1.05.58 lakhs have not	been intimated (August	1999).					
112-	Providing Irrigation facilities to								
1	Punjab arcas under SYL Project-								
(7)03—	Execution—	i							
	O 1,43.75	1.83.16	1.82.05	-1.11					
,	R 39.41								
mainly	Augmentation of provision by Rs. 39.41 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.								
0]—	Major Irrigation— Commercial—								
125—	Lining of Channels—								
(8)02—	Supervision-	1							
	O 1.46.12	1,46.12	1,83.28	+37.16					
1	Reasons for the final excess of Rs	¦ . 37.16 lakhs have not bo	en intimated (August	999).					
03-	Medium Irrigation— Commercial—								
121— 	Setting up of Punjab Irrigation Management Training Institute—	Ì							
(9)01—	Direction and Administration-	1							
i	O 7.00	1							
	R 6.20	13.20	33.30	+20.10					
, mainly	Augmentation of provision by R to payment of arrears on account of	s. 6.20 lakhs through re frevision of pay scales of	appropriation in Marc	h 1999 was due ees.					
•	Reasons for the final excess of Rs	20.10 lakhs have not be	en intimated (August 1	999) <u>.</u>					
471'I—	Capital Outlay on Flood Control Projects	1							
0¦1—	Flood Control-								
103—	Civil Works—								
(10)08—	Works expenditure— (Centrally Sponsored Scheme)								
· ·	O 4.00.00	4,00.00	14.07.89	+10.07.89					
	There was a final excess of Rs. $6.4$	1.35 lakhs during 1997-	98 also.						

Reasons for the final excess of Rs. 10,07.89 lakhs have not been intimated (August 1999).

4702—	Capital Outlay Minor Irrigation				
800—	Other Expendit	ur <del>e _</del>			·
(11)02-	-Share Capital to Tubewell Corpo (Deep Tubewel	oration—			
	0	9,85.10	11,35,10	14,15.00	+2.79.90
	R	1,50.00	11.55.10		-2,79.70

Augmentation of provision by Rs. 1,50 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 2,79.90 lakhs have not been intimated (August 1999).

4705— Capital Outlay on Command Area Development—

800- Other expenditure-

(12)01-Lining of Water Courses II (Estt.) Punjab State Tubewell Corporation-

0	8,00.00	•		
U	-,	11,20.00	9,57.50	-1,62.50
R	3,20.00			

Augmentation of provision by Rs. 3,20 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 1,62.50 lakhs have not been intimated (August 1999).

(xiii) Instances where the expenditure was incurred without provision of funds are given below:-

•	Head '	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	200
4701—	Capital Outlay on Major and Medium Irrigation—			
01	Major Irrigation— Commercial—			
143	Thein Dam— (Ranjit Sagar Dam)			
(1)06—	Suspense			
	o ·	••	3,85,43.80	+3,85,43.80

			204		·
-			No. 15 million		
		i	rant No. 15-contd.		
03—	Medium Irrigation— Commercial—	1			
106-	Modernisation of exis	ting Canals			
(2)08—	Works expenditure (Centrally Sponsored	 Scheme)			
• '	0	'		12,54.97	+12,54.97
105—	Construction of New Distributories and minors—			•	
(3)08–	- Works expenditure				
	0	••		9,98.57	+9,98.57
01— :	Major Irrigation— Commercial—				
. 146-	Shahpur Kandi Projee	ci—			
(4)06-	- Suspense—	• '			
	0	••		5,05.05	+5,05.05
129-	Unit-I-Bhakra Dam-	. :			
(5)06-	- Suspense-				
	. 0	•• •	•	5,00.24	+5,00.24
141	Sutlej Yamuna Link Canal Project—				
(6)08–	- Works expenditure-				
   	0	••		3,40.58	+3,40.58
125-	Lining of Channels-				
(7)06-	- Suspense-	ļ			
1	0		••	3,16.43	+3,16.43
03–	Medium Irrigation— Commercial—				
106— :	Modernisation of existing Canals—				
(8)01-	- Direction and Administration—		-	·	
	O ' '	•• ·		2,38.64	+2,38.64

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105—	Construction of New Distributories and minors—			_	
<b>(9)0</b> 1–	- Direction and Administration—		: .	, 	
	0	••	<b>.</b> .	1,89.88	+1,89.88
01—	Major Irrigation— Commercial—				
147—	Low Dam in Kandi A	rca—			
(10)06-	~Suspense—				
	0			1,77.29	· +1,77.29
03—	Medium Irrigation-				
	Commercial			• .	
121—	Setting up of Punjab Irrigation Managemen Training Institute—	it			
(11) <mark>08</mark> —	- Works expenditur <del>e -</del> (Centrally Sponsored	Scheme)			
	0			1,73.47	+1,73.47
01—	Major Irrigation— Commercial—				
147—	Low Dam in Kandi Ar	rea			
(12)01-	Direction and Administration—				
	0		•	1,05.14	+1,05.14
138—	Beas Project Unit-II-			····	•
(13)08—	Works expenditure-				
	0			<b>89.7</b> 1	+ <b>89.7</b> 1
<b>(14)06</b> —	Suspense				
	0	••		•. <b>80.69</b>	+80.69
129—	Unit-I-Bhakra Dam-				
(15)07	Other expenditure-	Ø			
	0			80.68	+80.68
					-

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# Grant No. 15-contd.

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03-	Medium Irrigation— Commercial—			
1 <b>20—</b>	Training abroad to Senior Officers of Irrigation Department— (Computer aided design and training)			
(16)08-	-Works expenditure- (Centrally Sponsored Scheme)			
	0		39.33	+39.33
01—	Major Irrigation— Commercial—			
141—	Sutlej Yamuna Link Canal Project—			
(17)06-	-Suspense-			
	ο	••	27.42	+27.42
137—	Beas Project-Unit-I-			
(18)08-	-Works expenditure-			
	0		18.94	+18.94
139	Beas Transmission Project-			
(19)08-	-Works expenditure			
•	0		18.31	+18.31
03—	Medium Irrigation— Commercial—			
119	Communication System on Canals-			
(20)08— '	-Works expenditure- (Centrally Sponsored Scheme)			
	o <sup>;</sup>		9.80	+9.80
' <b>120—</b> '	Training abroad to Senior Officers of Irrigation Department— (Computer aided design and training)			
(21)01-	Direction and Administration-			
112—	O Providing Irrigation facilities to Punjab areas under S.Y.L. Project-		7.48	+7.48

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Grant	No.	15-contd.
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(22)04					
(	-Suspense-				
	0			6.57	+6.57
103-	<ul> <li>Extension and Improvement of Shah Nehar—</li> </ul>				
(23)06	Suspense				
	0			3.68	+3.68
123	<ul> <li>Construction of Sypl at R.D. No.79700— (Bist Doab)</li> </ul>	hen			
(24)01-	Direction and Administration—			-	
	0	<del>.</del> .		3.22	+3.22
01—	Major Irrigation— Commercial—				
125—	Lining of Channels-				
(25)05-	Machinery and Equip (Centrally Sponsored	oment— Scheme)			
	0			3.01	
		••	••	5.01	+3.01
03—	Medium Irrigation— Commercial—			5.01	+3.01
	Medium Irrigation Commercial Communication Syste on Canals				+3.01
119—	Commercial— Communication Syste			5.01	+3.01
119—	Commercial— Communication Syste on Canals— -Direction and			1.86	+3.01
119— (26)01—	Commercial— Communication Syste on Canals— Direction and Administration—	em			
119— (26)01— 01—	Commercial— Communication Syste on Canals— Direction and Administration— O Major Irrigation—	em			
119— (26)01— 01— 141—	Commercial— Communication Syste on Canals— -Direction and Administration— O Major Irrigation— Commercial— Sutlej Yamuna Link	em			
119— (26)01— 01— 141—	Commercial— Communication Syste on Canals— Direction and Administration— O Major Irrigation— Commercial— Sutlej Yamuna Link Canal Project—	em			
119 (26)01 01 141 (27)03	Commercial— Communication Syste on Canals— Direction and Administration— O Major Irrigation— Commercial— Sutlej Yamuna Link Canal Project— Execution—	em 		1.86	+1.86
119 (26)01 01 141 (27)03 139-	Commercial— Communication Syste on Canals— Direction and Administration— O Major Irrigation— Commercial— Sutlej Yamuna Link Canal Project— Execution— O	em 		1.86	+1.86

Grant	No.	15-	-contd.
	•	• •	

137- Beas Project-Unit-	I			
(29)06—Suspense—	I			
0	••	••	1.07	. +1.07
4711— Capital Outlay on Control Projects—	Flood			
03— Drainag <del>e</del> —		,		
103— Civil Works—		·		
(30)08—Works expenditure (Centrally Sponsor	; red Scheme)		·	
0			57,53.33	+57,53.33
799– Suspense–				
(31)06—Suspense—	1			
0			33,75.49	+33,75.49
01- Flood Control-				
799— Suspense—				
(32)06—Suspense—	1 1			
· 0	1		10,61.19	+10,61.19
03— Drainage—				
103— Civil Works—	I		· .	, , .
(33)08 Works expenditure	, ,			
0			7,62.18	+7,62.18
001— Direction and Administration—	: .		,	
(34)01—Direction and	1			
Administration—			•	
. 0	·	••	2,55.62	+2,55.62
l'03— Civil Works—	. i			
(35)05—Machinery and Equ	uipment—			
0	•• <sup>  </sup>		1,78.30	+1,78.30
001— Direction and Administration— ,		•		

(36)02	-Supervision-			
	0.		 8.72	+8.72
01	Flood Control—			
001—	Direction and Administration—			
(37)03—	-Execution			
	ο.		 3.92	+3.92
6705	Loans for Command Area Development—			
	Loans to Public Sector and other undertakings-	-		
	Loans to Punjab State Tubewell Corporation—			
	0.		 12,60.75	+12,60.75

This is the fourth year in succession that the expenditure was incurred without provision of funds in respect of items at serial nos. 1, 2, 5, 10, 22, 24 and 26.

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 4, 8, 9, 11 to 16, 18, 20, 23, 28 to 30, 32 and 36.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 38) have not been intimated (August 1999).

#### (xiv) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads"2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation":--

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay during 1996-97, 1997-98 and 1998-99:—

Head of Account	Year	Works Outlay	Direction a Administra		Percentage of	of Works Outlay
		Charge	Charges	Charges	Direction and Machinery and Administration Equipment	
			(In id	akhs of rupees)	Charges	Charges
	2	3	4	5	6	7
Bhakra	1996-97	1,59.52	8,53.55	0.06	5,35.07	0.03
Canal	1997-98	1,26.53	11,57.54	0.07	9,14.83	0.05
	1998-99	1,44.18	11,20.72	0.07	7,77.31	0.05
Thein	1996-97	2,13,03.41	. 73,50.48	-3,01.82	34.50	-1.42
Dam	1997-98	2,19,12.06	1,11,06.53	5,50.36	50.68	2.51
	1 <b>998-99</b>	1,53,66.41	1,49,62.91	5,91.96	97.37	3.85

Grant No. 15-contd.

Grant No. 15—contd.						
			 [			
Dholbaha	1996-97	57.97	83.04	••	1,43.24	
Check	1997-98					·
Dam <sub>'</sub>	1998-99		, ••		·	
Shahpur	1996-97	4,96.28	2,52,19		50.81	
Kandi	1990-97	4,90.28 8.55	2,52,19	••		••
	1997-98	0.67			29,43.39	••
Project	1779-22	0.07	3,88,18		5,79.37	
Low Dam	1996-97	5,46.03	4,84.59	0.62	88.75	0.11
in Kandi	1997-98	6,85.37	5,77.87	10.91	84.31	1.59
Area	1998-99	5,52.94	7,15.16	••	1,29.34	
Harike	1996-97	1,41.15	5,84.12		4,13.83	
Project	1997-98	1,19.59	6,71.98	••	5,61.90	
-	1998-99	1,41.06	9,42.56	••	6,68.20	
,			I			
Sutlej	1996-97	16,00.96	5,93.04		37.04	
Yamuna	1997-98	12,94.58	1,62.17		12.52	
Link	1998-99	3,40.58	1.74		0.51	••
Project		r				
Open	1996-97	10,70.06	37,84.91	53:51	3,53.71	5.00
Canals	1997-98	10,73.04	40,90.28	4.86	3,81.18	0.45
	1998-99	6,97.94	54,46.65	1,54.52	7,80.39	22.14

Suspense transactions :- (i) The expenditure under this grant includes Rs. 4,59,11.42 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:—

(1) Stock— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances<sup>1</sup> The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received. losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) Workshop Suspense— The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

	Head	Opening Balance + Debit - Credit	Debit	Credit	Closing Balance + Debit Credit		
		(In lakhs of rupees)					
2701—	Major and Medium Irrigation—						
	Stock	+2,70.41	3,68.31	3,11.05	+3,27.67		
	Miscellaneous Works Advances	+9,23.04	<b>8,22.3</b> 1	5,77.45	+11,67.90		
	Total	+11,93.45	11,90.62	8,88.50	+14,95.57		
2702—	Minor Irrigation-						
	Stock	+8.19	••		+8.19		
	Miscellancous Works Advances	+5.96		0.03	+5.93		
	Total	+14.15		0.03	+14.12		
2711—	Flood Control and Drainage—						
	Stock	7.10*	74.21	94.55	27.44*		
	Miscellaneous Works Advances	+0.32		. 44.37	+0.20		
	Total	6.78	1,18.46	1,38.92	-27.24		
4701—	Capital Outlay on Major and Medium Irrigation—						
	Stock	+1,30,38.65	2,34,26.81	1,97,33.08	+1,67,32.38		
	Miscellaneous Works Advances	+1,59,65.30	1,65,27.78	1,12,37.98	+2,12,55.10		
	Workshop Suspense	-7.32*	2,07.41	2,07.41	-7.32*		
	Total	+2,89,96.63	4,01,62.00	3,11,78.47	+3,79,80.16		

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# (ii) An analysis of 'Suspense' transactions in the grant in 1998-99 is given below:-

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Grant No. 15-concld.						
4702—	Capital Outlay on Minor Irrigation—					
!	Stock	+31.17	3.44	3.21	+31.40	
	Miscellaneous Works Advances	+5.23	0.22	1.37	+4.08	
	Total	+36.40	3.66	4.58	+35.48	
4711	Capital Outlay on Flood Control Projects—	· · ·				
	Stock	+5,14.70	37,42.68	35,50.02	+7,07.36	
	Miscellaneous Works Advances	+9,88.92	6,94.00	6,79.13	+10,03.79	
1	Total	+15,03.62	44,36.68	42,29.15	+17,11.15	

\*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

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### Grant No. 16

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		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue:				
Major head:	•			
230— Labour and Emp	ployment			
/oted—				
Original	13,10,97,000	15 56 22 000	12 01 02 520	-1 75 29 <i>47</i> 2
Supplementary	2,45,35,000	15,56,32,000	13,81,03,528	-1,75,28,472
Amount surrendered du	ring the year			••
Charged—				-
Original	50,000	50,000	30,000	
Supplementary		50,000	<b>50,000</b>	
Amount surrendered du	ring the year			• •
Notes and comments—				
s.2,45.35 lakhs obtaine	ed in March 1999 p verall saving of Rs.1	1,75.28 lakhs in the voroved excessive.		·
	oted grant [partly ]	set off by excess under g heads:—	other heads as men	ioned in note (v)
171		Total	Actual expenditure	Excess + Saving —
Head		grant	experience ,	Saving
Head		grant	(In lakhs of rupees)	
· 02— Employment Se	ervic <del>e –</del>	grant	- ,	Javing
· 02— Employment Se		gram	- ,	Javing
	ervices-	gram	- ,	
02— Employment Se 101— Employment Se	ervices-	gram 4,80.30	- ,	-66.77

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Last year too, there was a final saving of Rs.24.48 lakhs.

		Gr	ant No. 16-contd.		•			
	Reasons for the	final saving of Rs.66	.77 lakhs have not be	en intimated (August 1999).				
01—	Labour—							
102—	Working condit	ions and Safety-						
(2)02—	Strengthening o Directorate of fa							
	0	45.12	45.12	10.85	34.27			
	Last year too, there was a final saving of Rs.36.30 lakhs.							
	Reasons for the final saving of Rs.34.27 lakhs have not been intimated (August 1999).							
02—	Employment Service-							
800—	Other expenditu	1re						
(3)02—	Unemployment to educated une	allowance mployed persons—						
	0	1,26.40	1,26.40	1,07.12	-19.28			
	Last year too, there was a final saving of Rs. 16.70 lakhs.							
	Reasons for the final saving of Rs. 19.28 lakhs have not been intimated (August 1999).							
001—	Direction and Administration—							
(4)01—	· Directorate of Employment—							
	0	62.47	77 /7	59.07				
	S	11.00	73.47	58.06	-15.41			
	Reasons for the final saving of Rs. 15.41 lakhs have not been intimated (August 1999).							
01—	Labour—	,						
103—	General Labour Welfare-							
(5)01—	Labour Welfare	;						
	0	54.57	(0.07	•				
	S	5.50	60.07	46.79 -	-13.28			
	Reasons for the	final saving of Rs.13	.28 lakhs have not be	een intimated (August 1999).				
101—	Industrial Relations—							
(6)01—	1— Conciliation and Arbitration—							
	0	69.48	07.40	84.01				
	<b>S</b> .	27.94	97.42	84.91	-12.51			

			Grant No. 16— <i>concld</i> .		
	Reasons for the	e final saving o	of Rs. 12.51 lakhs have not b	een intimated (August 1	999).
(7)02	- Enforcement o Labour Laws-	of			
•	0	1,50.40			
	S	59.40	2,09.80	· 1,98.11	-11.69
·	Reasons for th	e final saving o	f Rs.11.69 lakhs have not be	en intimated (August 1	999).
(iv)	An instance where the entire provision remained unutilized is given below:-				
	Head		Total grant	Actual • • • • • • • • • • • • • • • • • • •	Excess + Saving —
02—	Employment S	ervice-		(In lakhs of rupees)	
001—	Direction and Administration		٤		
02—	Strengthening Cell at Directo				
	0	6.00	6.00		6.00
	Reasons for no	n-utilization of	the entire provision have no	t been intimated (Augus	st 1999).
(v)	Excess occurre	d as under:—			
	l-lead		Total grant	Actual expenditure	Excess + Saving —
•				(In lakhs of rupees)	
01—	Labour-				
	Working condit and Safety—	tions		-	
01—	Factory Inspect	orate—			
	0	1,04.06	1.00.07	1 10 07	
	S	5.00	1,09.06	1,40.27 /	+31.21
	Possons for the	final evenes of	Re 31 31 Jakks have not have	m intimated (August 10	00)

Reasons for the final excess of Rs.31.21 lakhs have not been intimated (August 1999).

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Grant No. 17-Local Government, Housing and Urban Development Actual Excess + Total grant/ expenditure Saving appropriation Rs. Rs. Rs. **Revenue:** Major heads: 2216- Housing, 2217- Urban Development, 3475- Other General **Economic Services** and 3604- Compensation and Assignments to Local Bodies and Panchayati **Raj Institutions** Voted-Original 59,88,32,000 60.77,65.691 -27,25,99,309 88,03,65,000 28,15,33,000 Supplementary Amount surrendered during the year Charged-10.000 Original 10,000 -10,000 Supplementary<sup>-</sup> Amount surrendered during the year **Capital:** Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475- Capital Outlay on other General Economic Services and 6216- Loans for Housing Original 86,77,33,000

1,32,64,25,000

Supplementary

45 86 92,000

Grant No. 17

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-85,10,10,069

47,54,14,931

	reasons for the fi				
(7) 00		nal saving of Rs. [2.5]	lakhs have not be	een intimated (August 1999)	· ·
(7)02	Enforcement of Labour Laws—				
•	0 1	,50.40	• • • • •		
	S	59.40	2,09.80	· 1 <b>,98.11</b>	-11.69
•	Reasons for the fi	nal saving of Rs.11.69	lakhs have not be	en intimated (August 1999).	
(iv)	An instance where	e the entire provision r	emained unutilized	d is given below:—	
	Head		Total grant	Actual • expenditure	Excess + Saving —
02—	Employment Serv	ice		(In lakhs of rupees)	
	Direction and			· .	
	Administration—				
	Strengthening of F Cell at Directorate				
(	0	6.00	6.00		6.00
Ţ	Reasons for non-u	tilization of the entire	provision have no	t been intimated (August 199	99).
(v) I	Excess occurred as	s under:			
. I	Head,		Total grant	Actual expenditure	Excess + Saving —
•				(in lakhs of rupees)	
0!- 1	Labour—				
	Working condition and Safety—	15			
01- 1	Factory Inspectora	t <del>e</del>			
(	D I.	,04.06	1.00.07		
9	S	5.00	1,09.06	1,40.27 /	+31.21

Reasons for the final excess of Rs.31.21 lakhs have not been intimated (August 1999).

# Grant No. 16-concld.

· · ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2216— Housing,			
2217— Urban Development,			•
3475— Other General Economic Services and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted-			
Original 59,88,32,000	88,03,65,000	<b>60,77,65,69</b> 1	-27,25,99,309
Supplementary 28,15,33,000	88,03,03,000	00,77,05,071	-21,23,79,307
Amount surrendered during the year		·	••
Charged—			· •
Original 10,000	10,000		-10,000
Supplementary	10,000		10,000
Amount surrendered during the year			
Capital:			
Major heads:			
4216— Capital Outlay on Housing,			
4217— Capital Outlay on Urban Development,			
5475— Capital Outlay on other General Economic Services and			
6216— Loans for Housing			
Original 86,77,33,000	1,32,64,25,000	47,54,14,931	
Supplementary 45,86,92,000	· ,J2,07,2J,000 ·	۱ (۲۷٫۵۹٫۱۹٫۶۵)	

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# Grant No. 17-Local Government, Housing and Urban Development

Amount surrendered during the year

Notes and comments-

#### **Revenue:**

(i) In view of the final saving of Rs. 27,25.99 lakhs in the voted grant, the supplementary grant of Rs. 28,15.33 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 27,25.99 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the seventh year in succession that no expenditure was incurred against the charged appropriation.

	Head	;	Total grant	Actual expenditure	Excess + Saving —		
3604—		and Assignments s and Panchayati		(In lakhs of rupees)	۱ - ۱		
200—	<ul> <li>Other Miscellaneous Compensations and Assignments—</li> </ul>						
(1)01—	Grant-in-aid to Committees/Co Notified Area ( in lieu of aboli octroi in the St	orporations/ Committees tion of	ł	,			
	O S	45,00.00 26,97.00	71,97.00	45,17.85	-26,79.15		
	Reasons for the	e final saving of Rs. 26	,79.15 lakhs have n	ot been intimated (August	: 1999) <b>.</b>		
2217—	Urban Develor	oment-			•		
80—	General-						
001—	Direction and	Administration—	1				
(2)01—	Urban Estates	Directorate—					
	0	59.27	59.27	15.56	-43.71		
	em	Such assume of Do. 39	71 Jokhe and Rs 3	5.11 lakhs during 1996-9	7 and 1997-98		

There was a final saving of Rs. 38.71 lakhs and Rs. 35.11 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 43.71 lakhs have not been intimated (August 1999).

Grant	No.	17-contd.
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(v)	Instances where the entire provision remained unutilized are given below;-							
	Head		Total grant	Acte		Excess + Saving —		
3475—	Other General Eco Services—	nomic		(In lakhs c	of rupees)			
201	Land Ceilings (other than Agricu	, Itural land)		•		·		
(1)01	<ul> <li>Implementation of Provision</li> <li>of the Urban Land (Ceiling and</li> <li>Regulation) Act, 1976—</li> </ul>							
	0	5.37	5.37			-5.37		
2216-	Housing-							
03	Rural Housing-	-						
800—	Other expenditure-	_						
(2)01—	Village Housing Pi	roject Schemes—						
	0	4.11	4.11			-4.11		
102—	Provision of house to Landless—	-site		1				
(3)01—	House-sites to the l workers in the rura				·	. 1		
	0	2.63	2,63		••	2,63		
80	General-							
001—	Direction and Administration—							
(4)01	- Direction and Administration							
	<b>o</b> .	2,61	2,61			-2.61		
	Last year too, the e	ntire provision remained	unutilized in the	above case	s at serial nos. 1			
	Reasons for non-utilization of the entire provision in the choice space (							

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

Total

grant

(vi) Excess occurred as under:-

Head

Actual	
cxpenditure	

Excess + Saving —

(In lakhs of rupees)

2217	Urban Developn	nent—				
80—	General-					
001	Direction and Administration-	-				, <b>,</b> ,
04—	Town Planner-					
	0	7,02.31	P 00 33	0 13 17		122.04
	S	97.92	8,00.23	8,33.17	i	+32.94

There was a final excess of Rs. 19.21 lakhs and Rs. 41.21 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 32.94 lakhs have not been intimated (August 1999).

#### Capital:

(vii) In view of the final saving of Rs. 85,10.10 lakhs, the supplementary grant of Rs. 45,86.92 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 85,10.10 lakhs but no amount was surrendered by the department during the year.

(ix) Saving [partly set off by excess under other head as mentioned in note (xi) below] occurred as under:-

	Head .		Total grant		tual . Iditure	Excess + Saving —
4217	217— Capital Outlay on Urban Development—			(In lakhs of rupces)		
60—	<ul> <li>Other Urban Development</li> <li>Schemes—</li> </ul>					
800	- Other expenditure-			• •	·	• • •
(1)05—	5— Prevention of Pollution of Sutlej River—			. ·		·, -
	0	15,00.00	21 (0.00	5 0	0.00	-16,60.00
	S	6,60.00	21,60.00	5,0		
					۰.	

There was a final saving of Rs. 13,95.77 lakhs and Rs. 7,75 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 16,60 lakhs have not been intimated (August 1999).

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(2)03— Prevention of Pollution of Sutlej River—

(Centrally Sponsored Scheme)

		<u>_</u>	Grant No. 17-contd.	-	
• 0		5,00.00	21,60.00	5,00.00	-16,60.00
S		6,60.00	21,00100		
T spective		al saving of R	s. 16.61 lakhs and Rs.	7,75 lakhs during 199	6-97 and 1997-9
R	easons for the	final saving of I	Rs. 16,60 lakhs have not l	been intimated (August	: 1999).
D	Assistance to Ur Development Pr Centrally Spons	ogramm <del>e –</del>			
C	)	9,04.00	9,04.00	6,75.00	-2,29.00
L	ast year the ent	tire provision of	Rs. 7,05 lakhs remained	unutilized.	
R	leasons for the	final saving of l	Rs. 2,29 lakhs have not b	cen intimated (August	1999).
SI	ntegrated Devel mall and mediu Centrally Spons	m towns-		•	
0	).	1,50.00	1,50.00	39.00	-1,11.00
R	easons for the	final saving of I	Rs. 1,11 lakhs have not b	een intimated (August	1999).
S	Accelerated Urb upply Program Centrally Spons	me	• .		
0	)	1,00.00			:
S		<b>84.13</b>	1,84.13	1,00.00	<b>84.13</b>
L	ast year the ent	ire provision of	Rs. 2,00 lakhs remained	unutilized.	
R	easons for the	final saving of I	Rs. 84.13 lakhs have not l	been intimated (August	: 1 <b>999).</b>
16— C	apital Outlay o	n Housing	·		
01— G	iovernment Res	sidential Buildin	ıgs—		
00— C	)ther expenditu	re			
D	irant-in-aid to A evelopment of ahib and surrou	Anandpur			
0	)	4,00.00		• •	
S		6,58.66	10,58.66	7,22.40	-3,36.26
R	easons for the	final saving of I	Rs. 3,36.26 lakhs have no	t been intimated (Augu	st 1999).
	•	commodation-			

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(7)03	- Residentia for Govern at Chandig	ment employees			
	0	1,93.08	1,93.08	17.41	-1,75.67
	Last year to	oo, there was a final s	aving of Rs. 1,59.42 lak	hs.	
	Reasons fo	r the final saving of R	s. 1,75.67 lakhs have no	ot been intimated (August	·1999).
(x)	Instances w	where the entire provis	ion remained unutilized	are given below:-	
	Head		Total grant	Actual expenditure	Excess + Saving —
4217—	Capital Out Developme	tlay on Urban ent—		(In lakhs of rupees)	
60—	Other Urba Schemes—	n Development			
800—	Other exper	nditur <del>e -</del>	•		
	Water Supp Utilisation recommend Finance Co	ed by 10th			
	S	15,30.00	15,30.00		-15,30.00
	Swaran Jaya Rozgar Yoja (Centrally S				
	0	7,50.00			
	S	7,50.00	15,00.00		—15,00.00
	Swaran Jaya Rozgar Yoji				•
. (	0	5,00.00	5,00.00		5,00.00
i	and sewerag towns havin	ded water supply e project for g population 0,000 to 1 lac—		·. ·	
I	0	4,00.00	4,00.00		4,00.00
	Accelerated Supply Prog	Urban Water gramm <del>e –</del>			
I	0	1,00.00	1 04 19		1 0/ 17
1	S	84.13	1 <b>,84.13</b>	••	-1,84.13

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(6)07—	- Fire Services reco 10th Finance Cor						
	0	90.00	1,50.00		-1,50.00		
	S	60.OO	1,30.00		-1,50.00		
(7)07–	- Improvement and of roads, construct of bridges and su at Jallandhar- (Centrally Spons	ction bways					
	S	1,00.00	1,00.00		-1,00.00		
(8)06-	<ul> <li>Assistance to Url Development Pro</li> </ul>						
	0	24.90	24.90		-24.90		
4216—	Capital Outlay or	1 Housing—					
01—	Government Res Buildings-	idential					
700—	Other Housing-						
(9)04	04— Urban mapping of cities/ towns in Punjab through Aerial Photographs—						
	0	25.00	25.00	••	-25.00		
(10)05-	-Houses for retirin Government emp						
	0	20.00	20.00	••	-20.00		
(11)03-	(11)03—Houses for Economically Weaker Section—						
	0	10.00	10.00	••	-10.00		

Last year also, the entire provision remained unutilized in respect of items at serial nos 4, 5, 6, 8 and 11.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1,1) have not been intimated (August 1999).

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(xi) Excess occurred as under:-

Head

Total grant	Actual expenditure	Excess + Saving —
	(in lakhs of rupees)	

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# Grant No. 17-concid.

- 4217- Capital Outlay on Urban Development-
  - 60- Other Urban Development Schemes-

#### 800- Other expenditure-

05— Water supply scheme for utilization of grants recommended by 10th Finance Commission— (Centrally Sponsored Scheme)

O 7,65.00 7,65.00 9,56.25 +1,91.25

Reasons for the final excess of Rs. 1,91.25 lakhs have not been intimated (August 1999).

(xii) Suspense transactions:— No amount was debited under "Suspense" during the year. The nature of Suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 1998-99 together with the opening and closing balance is given below:-

Head	Opening balance + Debit Credit	Debit	Credit	Closing balance +Debit Credit	•
------	---	-------	--------	--	---

(In lakhs of rupees)

### Major head :

4217— Capital Outlay on Urban Development—

Stock +23.22

+23.22

Last year too, the same figure appeared.

Grant	No	18
IIIAIIIL	110.	10

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2051— Public Service Commiss and	on		
2070— Other Administrative Services			
Voted-			
Original <sup>2</sup> ,68,	07,000		10 (8 000
Supplementary 2,	2,70,97,000 . 10,000	2,58,28,768	-12,68,232
Amount surrendered during the	ear		**
Charged—			
Original 1,03,	17,000 ·	176 03 159	7 (5 0 (7
Supplementary 77,	<i>1,80,29,000</i> <i>2,000</i>	1,76,83,158	-3,45,842
Amount surrendered during the	ear		••
Capital:		.·	
Major head:			
4070— Capital Outlay on Other Administrative Services	<i>.</i> .		
Voted-			
Original 1,00,	0,000	0 50 60 600	1.00.00.000
Supplementary 2,50,	3,50,00,000 00,000	2,50,00,000	-1,00,00,000
Amount surrendered during the	ear .		· ·
Notes and comments—			

#### Grant No. 18-Personnel and Administrative Reforms

#### **Revenue:**

(i) In view of the final saving of Rs.12.68 lakhs in the voted grant, the supplementary grant of Rs.2 lakhs obtained in March 1999 proved excessive.

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(ii) There was an overall saving of Rs.12.68 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv)

	-	nly under the followin	8		
,	Head		Total grant	Actual expenditure	Excess + Saving -
2051-	- Public Servic	ce Commission—		(In lakhs of rupees)	
103	- Staff Selection	on Commission—			
01—	- Subordinate Selection Bo				
	0	1,66.97	1,66.97	1,45:29	-21.68
	There was a	final saving of Rs.68.	88 lakhs during 1997-9	98 also.	
	Reasons for t	he final saving of Rs.	21.68 lakhs have not b	een intimated (August 19	99).
ív)	Excess occur	red under the followir	ng head:—		
	Head	· .	Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
2070–	- Other Admin Services—	istrative			
003—	- Training				
01	- Training				
	0	1,02.00	1,04.00	1,13.00	+9.00
	S	2.00	1,04.00 Į	1,15.00	
	There was a	final excess of Rs.16 l	akhs during 1997-98 a	ilso.	
	Reasons for t	he final excess of Rs.	9 lakhs have not been	intimated (August 1999).	
Capit	al:				
(v) during	There was an the year.	n overall saving of Rs	. 1,00 lakhs but no an	nount was surrendered by	the departme
(vi)	Saving occur	red under the following	ng head:—		
	Head		Total grant	Actual expenditure	Excess - Saving -
				(In lakhs of rupees)	
	Othe	ital Outlay on er Administrative ices—			

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		Grant No.	. 18—concld.		
003	Training—				
01—	Establishment of Administrative Training Institute				
	0	1,00.00	2 50 00	0.50.00	1 00 00
	S	2,50.00	3,50.00	2,50.00	-1,00.00

Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (August 1999).

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Grant	No.	19
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Grant No. 19-Planning

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	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
3451— Secretariat— Economic Services and			
3454— Census Surveys and Statistics			
Voted—			
Original 2,99,18,89,000			•
Supplementary	2,99,18,89,000	1,02,21,54,212	—1,96,97,34,788
Amount surrendered during the year			
Charged-			
Original 1,000			
Supplementary	1,000	8	<b>—992</b>
Amount surrendered during the year			
Capital:			
Major head:			
5475— Capital Outlay on other General Economic Services	٣		
Original 2,54,89,74,000	0 54 00 55 000		
Supplementary 1,000	2,54,89,75,000	67,01,49,523	-1,87,88,25,477
Amount surrendered during the year			

Notes and comments-

Revenue:

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(i) There was an overall saving of Rs.1,96,97.35 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] occurred mainly under:—

Grant No. 19-contd. Excess + Total Actual Head expenditure Saving grant (In lakhs of rupees) 3451- Secretariat-Economic Services-101- Planning Commission-Planning Board-(1)04— Formulation of District Plan'at the District Headquarters-2,74,85.80 91,87.13 -1,82,98.67 0 2,74,85.80 There was a final saving of Rs.26,39.57 lakhs and Rs.12,92.83 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs.1,82,98:67 lakhs have not been intimated (August 1999). (2)05— Introduction of Computerisation in Punjab Government offices-96.61 4,20.00 4.20.00 -3.23.390 Reasons for the final saving of Rs.3,23.39 lakhs have not been intimated (August 1999). (3)02— Strengthening of Planning Machinery in the State-60.00 60.00 33.18 0 -26.82 Last year the entire provision remained unutilized. Reasons for the final saving of Rs.26.82 lakhs have not been intimated (August 1999). 3454— Census Surveys and Statistics-02- Surveys and Statistics-204- Central Statistical Organisation-(4)01- Economic Advice and Statistics-0 5.66.91 5.66.91 5.04.47 -62.44 There was a final saving of Rs.29.56 lakhs and Rs.61.88 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 62.44 lakhs have not been intimated (August 1999). (5)08- Strengthening of Statistical

<del></del>			Grant No. 19-contd.		
	machinery	at Sub-Divisional leve	;		
•	0	70.00	70.00	47.20	22.80
	Last year to	oo, there was a final sa	ving of Rs.15.77 lakhs		•
	Reasons for	r the final saving of R	s.22.80 lakhs have not	been intimated (August 199	99).
(iii)	Instances w	here the entire provision	on remained unutilized	are given below:-	
	Head		Total grant	Actual expenditure	Excess + Saving —
3451—	Secretariat- Economic S			(In lakhs of rupees)	
101—	Planning Co Planning Bo	ommission— oard—			
(1)12—	Area Specif generation-	ic employment	•		
	0	5,00.00	5,00.00	and the	-5,00.00
(2)07—		n of building tate Planning andigarh—			••
	0	2,50.00	2,50.00	· ·	2,50.00
	Last year to	o, the entire provision	remained unutilized.	· .	•
	Border Area Programme-	Development			
	0	1,00.00	1,00.00 .		-1,00.00
	Assistance to Government	o Non- : Organisations—			
I	ο.	80.00	80.00	••	
	Last year too	o, the entire provision	remained unutilized.	•	
		appraisal of Plan me of the Department	-		ı
I	0	10.00	10.00		-10.00
	Last year too	o, the entire provision	remained unutilized.	-	•
•		echnical t and transparency tment dealing			

Grant Ivo. 15-comu.	Grant	No.	19—conid.
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	0	10.00	10.00		-10.00
3454—	Census Surveys and Statistics—				
02—	Surveys and Statistics—		,		
204—	Central Statistica Organisation—	I			
(7)05–	<ul> <li>Setting up of Soc Research Analysi</li> </ul>				
	0	8.00	8.00		
	Last year the enti	re provision was withdra	ıwn.		
(8)09–	<ul> <li>Estimates of Dist Income of Punjat</li> </ul>				
	0	5.00	5.00		5.00
	Last year the enti	re provision was withdra	ıwn.	-	
(9)11—	<ul> <li>Strengthening of Machinery at Blo</li> </ul>				
	0	5.00	5.00	••	-5.00
	Last year the enti	re provision was withdra	IWN.		
(10)10-	-Strengthening of staff at Headquar				
	0	4.00	4.00	••	-4.00
	Last year the enti	re provision was withdra	iwn.		
(11)0 <b>7</b> -	-Strengthening of Survey wing at H	National Sample eadquarters—			
	<b>0</b> ·	4.00	4.00	••	4.00
	Last year the enti	re provision was withdra	Iwn.		,
(12)06-	-Holding of Semir	ar—			
	0	2.20	2.20	·• :	-2.20
	Last year too, the	entire provision remaine	ed unutilized.	er vere e	
been in	Reasons for non- timated (August 19	utilization of the entire p 999).	rovision in the above	cases(serial nos. 1 to 12	2) have not
		4		· ·	

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(iv) Excess occurred as under:--

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Grant No. 19—concid.	Gran	: No. `	19—c	oncid
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	Head		Total grant	Actual expenditure	Excess + Saving -
3454	<ul> <li>Census Sur and Statisti</li> </ul>	veys cs—		(In lakhs of rupees)	
02—	- Surveys and	d Statistics—			
204—	<ul> <li>Central Sta</li> <li>Organisatio</li> </ul>				
13—	Census Sur in 1996—	4th Economic vey in Punjab Sponsored Scheme)			
	0	12.00	12.00	67.20	+55.20
-					
-	There was nent during t	ne year.	f Rs.1,87,88.25 lakins b	out no amount was sum	rendered by th
(v) departn	There was nent during t	an overall saving of he year. urred as under:—	f Rs.1,87,88.25 lakins b		rendered by th
(v) departn	There was nent during t	ne year.	f Rs.1,87,88.25 lakins b Total grant		Excess +
(v) departn (vi)	There was nent during the Saving occur Head Capital Outl	ne year. nrred as under:—	Total	· . Actual	Excess +
(v) departn (vi)	There was nent during the Saving occur Head Capital Outh General Eco	ne year. nrred as under: ay on other	Total	Actual expenditure	Excess +
(v) departm (vi) 5475—	There was nent during the Saving occur Head Capital Outh General Ecor 112 Formulation	ne year. nred as under: ay on other phomic Services	Total	Actual expenditure	Excess +
(v) departm (vi) 5475—	There was nent during the Saving occur Head Capital Outh General Ecor 112 Formulation	ne year. arred as under:	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
(v) departm (vi) 5475—	There was nent during the Saving occur Head Capital Outh General Econ 112- Formulation at District H	ay on other nomic Services— Statistics— of District Plan leadquarters—	Total	Actual expenditure	Excess +

There was a final saving of Rs.72,34.16 lakhs and Rs.6,38.53 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,87,88.25 lakhs have not been intimated (August 1999).

## Grant No. 20

# Grant No. 20-Programme Implementation

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major head:				
3451— Secretariat— Economic Services				
Original	5,00,000	5,00,000		
Supplementary		2,00,000	••	
Amount surrendered during (March 1999)	the year			5,00,000

#### Notes and comments-

(i) The entire budget provision was surrendered in March 1999 due to non-filling of posts.

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(ii) This is the ninth year in succession where the saving occurred from 80 to 100 percent, which reflects injudicious planning and defective control over budgetary system.

Grant No. 21

# Grant No. 21-Public Works

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	Total grant/ appropriation .Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2059— Public Works,			
2202- General Education,			
2203- Technical Education,			
2210— Medical and Public Health,			
2215— Water Supply and Sanitation,			
2216- Housing,			
2401— Crop Husbandry,			
2403— Animal Husbandry,			
2515— Other Rural Develop- ment Programmes and			
3054- Roads and Bridges			
Voted—			• •
Original 4,82,49,88,000			
Supplementary	4,82,49,88,000	6,46,17,99,546	+1,63,68,11,546
Amount surrendered during the year			
Charged—			
<b>Original</b> 2,23,00,000			
Supplementary 4,00,000	2,27,00,000	98,31,753	<b>—1,28,68,247</b>
Amount surrendered during the year	·		
Capital:			
Major heads:			
4059— Capital Outlay on Public Works,			

4202—	Capital Outlay Education, Spo Art and Culture	rts,			
4210	Capital Outlay Medical and Pu Health,	on ıblic			
4235—	Capital Outlay Social Security Welfare,				
4250—	Capital Outlay other Social Se				
4403 <del>~</del>	Capital Outlay Animal Husbar	on ndry,			
4851—	Capital Outlay Village and Sm Industries,				· ·
5053—	Capital Outlay Civil Aviation and	on			
5054—	Capital Outlay Roads and Brid				
Voted-	-				·
	Original	1,88,97,26,000		1 51 05 00 150	
	Supplementary	37,73,56,000	2,26,70,82,000	1,51,95,28,150	-74,75,53,850
Amoun	t surrendered du	ring the year			
Notes a	nd comments—				
Revenu	le:				

(i) The excess of Rs. 1,63,68,11,546 over the voted grant requires regularisation.

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(ii) The expenditure in the revenue portion of the grant does not include Rs. 7 crores spent out of an advance from the Contingency Fund sanctioned in March 1999 but not recouped to the fund till the close of the year.

(iii) Excess [ partly set off by saving under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:-

· Head		Total grant	Actual expenditure	Excess + Saving —
2059- Public Works-	1 1 1		(In lakhs of rupees)	

80- General-

(1)799-Suspense-

O 3,70.00 3,70.00 1,31,73.38	+1,28,03.38
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There was an excess of Rs. 1,42,77.66 lakhs and Rs. 1,43,88.76 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 1,28,03.38 lakhs have not been intimated (August 1999).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1988-89 to 1998-99 : -

.,	Gro	ss Expendit	<b>cpenditure</b>		Recoverie	5	Net Expenditure	
Year	Provision	Actuals	Excess	Provisio	n Actuals	Excess	Provision Actual	
						(In lakhs o	of rupees)	
1988-89	8,80.00	. 51,71.68	42,91.68	8,80.00	53,91.00	45,11.00	—2, <u>1</u> 9.32	
1989-9 <u>0</u>	3,70.00	53,11.07	49,41.07	3,70.00	54,61.95	50,91.95	—1,50.8	
1990-91	3,70.00	56,06.31	52,36.31	3,70.00	49,64.89	45,94.89	+6,41.42	
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73,79.28	70,09.28	+42.33	
1992-93	3,70.00	77,80.69	74,10.69	3,70.00	74,26 <u>.</u> 43	70,56.43	+3,54.20	
1993-94	3,70.00	77,72.12	74,02.12	3,70.00	81,08.38	77,38.38	—3,36.20	
1994-95	2,70.00	1,08,81.90	1,06,11.90	2,70.00	65,12.35	62,42.35	. +43,69.5	
1995-96	2,70.00	86,46.34	83,76.34	2,70.00	86,29.97	83,59.97	+16.33	
1996-97	.3,70.00	1,46,47.66	1,42,77.66	3,70.00	1,50,38.80	1,46,68.80	—3,91.14	
1997-98	3,70.00	i,47,58.76	1,43,88.76	3,70.00	1,26,35.14	1,22,65.14	+21,23.6	
1998-99	3,70.00	1,31,73.38	1,28,03.38	3,70.00	1,22,75.72	1,19,05.72	+8,97.6	

001- Direction and Administration-

(2)08— Establishment charges paid to Public Health Department for works done by that department—

respect	There was an ively.	excess of Rs. 10,99.05 l	akhs and Rs. 11,84.35	lakhs during 1996-97 a	nd 1997-98
•	Reasons for the	e final excess of Rs. 13,3	3.12 lakhs have not bee	n intimated (August 19	99).
60 <u>–</u>	Other Building	<u>'</u> S			•
(3)053-	-Maintenance a	nd Repairs—			
	0	26,34.94	26,34.94	36,09.96	+9,75.02
respect	There was an ively.	excess of Rs. 8,18.96 la	akhs and Rs. 9,70.66 1	akhs during 1996-97 a	nd 1997-98
	Reasons for the	e final excess of Rs. 9,75	.02 lakhs have not been	intimated (August 1999	9).
80	General-				
<b>001</b>	Direction and	Administration—			
(4)02 <mark>—</mark>	Supervision-	,			
	0	5,32.23	5,32.23	6,86.21	+1,53.98
respect	There was an ively.	excess of Rs. 72.77 la	khs and Rs. 1,56.54 la	khs during 1996-97 a	nd 1997-98
	Reasons for the	e final excess of Rs. 1,53	.98 lakhs have not been	intimated (August 1999	9).
_:(5)01—	Direction-				
	0	4,99.75	4,99.75	6,46.38	+1,46.63
respecti	There was an vely.	excess of Rs. 33.50 lz	ikhs and Rs. 14.79 Ial	khs during 1996-97 ar	ıd 1997-98
I	Reasons for the	e final excess of Rs. 1,46	.63 lakhs have not been	intimated (August 1999	)).
(6)07 <u>-</u>	Architecture-				
1	<b>o</b> .	2,45.52	2,45.52	3,01.16	+55.64
1	Reasons for the	final excess of Rs. 55.64	4 lakhs have not been in	timated (August 1999).	
2215— ;	Water Supply.a	ind Sanitation-		•	
01 <del>.</del>	Water Supply-	-			•
79 <del>9</del>	Suspense-				
(7)01—	Suspense-				
•	0	9,12.54	9,12.54	38,66.81 +	29,54.27
respectiv	There was an e vely.	xcess of Rs. 27,42.54 la	khs and Rs. 21,88.29 1a	akhs during 1996-97 an	ıd 1997-98

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Reasons for the final excess of Rs. 29,54.27 lakhs have not been intimated (August 1999).

The budget provision under this head was for a gross amount of Rs. 9,12.54 lakhs. The budget also anticipated recoveries of Rs.9,12.54 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1988-89 to 1998-99 :--

	Gro	Gross Expenditure		· .	Recoveries			- Net Expenditure	
Year .	Provision	Actuals	Excess	Provision	Actuals	Excess .	Provisio	on Actual	
<u>.</u>	·, ,				<u> </u>	(In lakhs	of rupees)		
198 <b>8-89</b>	9,07.83	26,91.09	17,83.26	6,49.70	26,23.72.	19,74.02	••	+67.37	
1989-90	10,88.00	26,92.58	16,04.58	6,75.57	24,80.44	18,04.87	•••. •	+2,12.14	
1990-91	8,20.13	22,42.75	14,22.62	8,20.13	19,23.42	11,03.29		+3,19.33	
1991-92	8,20.13	37,59.51	29,39.38	8,20.13	35,66.3 <sub>,</sub> 7	27,46.24	:.	+1,93.14	
1992- <b>9</b> 3	8,20.13	52,00.68	43,80.55	8,20.13	47,78.31	39,58.18	••	+4,22.37	
199 <b>3-9</b> 4	8,20.13	25,39.95	17,19.82	8,20.13	24,60.02	16 <b>,39.89</b> · ·	••	<sup>-</sup> +79.93	
1994-95	8,77.54	34,52.97	25,75.43	8,77.54	32,46.14	23,68.60	· · · ·	+2,06.83	
1995-96	8,77.54	45,40.65	36,63.11	8,77.54	41,89.43	33,11.89		+3,51.22	
1996-97	8,77.54	36,20.08	27,42.54	8,77.54	<sup>~</sup> 38,59.57	29,82.03	•••	-2,39.49	
1997-98	9,12.54	31,00.83	21,88.29	9,12.54	30,45.04	21,32.50		+55.79	
`199 <b>8-99</b>	9,12.54	38,66.81	29,54.27	9,12.54	33,84.41	24,71.87		+4,82.40	

0	33,24.88	33,24.88	58,53.66	+25,28.78
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There was an excess of Rs. 16,94.14 lakhs and Rs. 25,35.04 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 25,28.78 lakhs have not been intimated (August 1999).

02- Sewerage and Sanitation-

105- Sanitation Services-

			Grant No. 21-contd.		
(9)01— Sa	nitation-				
0		3,54.11	3,54.11	8,85.51	+5,31.40
Re	asons for the	e final excess of I	Rs. 5,31.40 lakhs have not	t been intimated (Augu	st 1999).
01— Wa	ater Supply-	-			
102 <del></del> ' Ru	iral Water Su	ipply Programme			
(10)01—Ru	Iral Water Su	ıppl <del>y</del> —			
0		18,56.33	18,56.33	21,51.01	+2,94.68
Tha respectively	ere was an o y.	excess of Rs. 7,	19.96 lakhs and Rs. 5,37	.43 lakhs during 1996	5-97 and 1997-9
. Re	asons for the	; final excess of I	Rs. 2,94.68 lakhs have not	been intimated (Augus	st 1999).
	rection and ministration-	-			
(11)01—Dir	rection-		:		
0		2,03.98	2,03.98	2,65.03	+61.05
The espectively	ere was an o y.	excess of Rs. 4	8.49 lakhs and Rs. 1,21.	66 lakhs during 1996	-97 and 1997-9
Rea	asons for the	final excess of R	Rs. 61.05 lakhs have not be	een intimated (August	1999).
12)02—Sup	pervision-				•
0		2,77.50	2,77.50	3,16.26	+38.76
	ere was an ( /.	excess of Rs. 7	3.30 lakhs and Rs. 53.2	23' lakhs during 1996-	97 and 1997-98
The espectively	/ <b>.</b>		73.30 lakhs and Rs. 53.2 As. 38.76 lakhs have not be		
The espectively Rea	/ <b>.</b>	final excess of R			
The espectively Rea 054— Roa	sons for the	final excess of R ges—	s. 38.76 lakhs have not be		
The espectively Rea 054 Roa 80 <u>1</u> Gen	isons for the ads and Bridg neral—	final excess of R ges—			
The espectively Rea 054 Roa 80 <sup>1</sup> Gen	isons for the ads and Bridg neral—	final excess of R ges—	s. 38.76 lakhs have not be		
The espectively Rea 054— Roa 80 <sup>1</sup> — Gen 3)799—Sus O The	visons for the ads and Bridg heral— pense— re was an ex	final excess of R ges— 7,00.00	s. 38.76 lakhs have not be	een intimated (August i 33,75.41	1999). +26,75.41
The espectively Rea 054— Roa 80 <sup>1</sup> Gen 3)799—Sus 0 The espectively.	re was an ex	final excess of R ges— 7,00.00 access of Rs. 22,0	s. 38.76 lakhs have not be 7,00.00 7.48 lakhs and Rs. 20,52	en intimated (August 33,75.41 .94 lakhs during 1996	1999). +26,75.41 -97 and 1997-98
The espectively Rea 054— Roa 80— Gen 3)799—Sus 0 Cher spectively.	re was an ex	final excess of R ges— 7,00.00 kcess of Rs. 22,0 final excess of R	s. 38.76 lakhs have not be	en intimated (August 33,75.41 .94 lakhs during 1996	1999). +26,75.41 -97 and 1997-98
The espectively Rea 054— Roa 80 <sup>1</sup> Gen 13)799—Sus 0 13)799—Sus 0 The espectively Reas 03— State	sons for the ads and Bridg heral— pense— re was an ex sons for the f	final excess of R ges— 7,00.00 kcess of Rs. 22,0 final excess of R	s. 38.76 lakhs have not be 7,00.00 7.48 lakhs and Rs. 20,52	en intimated (August 33,75.41 .94 lakhs during 1996	1999). +26,75.41 -97 and 1997-98

(14)01-	-Road Works-				
	0	20,99.98	20,99.98	<b>32,76.14</b>	+11,76.16
respect	There was an ively.	excess of Rs. 18.28.36	lakhs and Rs. 12,52.78	lakhs during 1996-97	and 1997-98
	Reasons for th	e final excess of Rs. 11.	.76.16 lakhs have not be	en intimated (August 1	999).
01—	National High	ways—			
337—	Road Works-			· ·	
(15)01-	-Road Works-				
	0	5,00.00	5,00.00	13,97.89	+8,97.89
respect		excess of Rs. 2,89.94	lakhs and Rs. 4,99.47	lakhs during 1996-97	and 1997-98
	Reasons for th	e final excess of Rs. 8,9	7.89 lakhs have not bee	n intimated (August 19	99).
04—	District and O	ther Roads—			
·800—	Other expendit	ture—	-		
(16)01-	-District Roads	<del>-</del> : ·			
	0	30,31.87	30,31.87	31,98.36	+1.66.49
	Reasons for th	e final excess of Rs. 1,6	6.49 lakhs have not been	n intimated (August 19	99).
80—	General—				·
(17) <b>800</b> -	-Other expendit	ture			
•	0	2.00	2.00	1,17.67	+1,15.67
respect		excess of Rs. 1,33.88	lakhs and Rs. 1,85.11	lakhs during 1996-97	and 1997-98
	Reasons for th	e final excess of Rs. 1,1	5.67 lakhs have not been	n intimated (August 19	99).
797—	Transfers to/fn Deposit Accou	om Reserve Fund/ int—			
(18)01-	-Amount transf from Central R	erred to Subvention Road Fund—			
	0	1,00.00	1,00.00	1,92.81	+92.81
	There was an o	excess of Rs, 10 lakhs an	nd Rs. 43 lakhs during l	996-97 and 1997-98 re	spectively.
	Reasons for th	e final excess of Rs. 92.	81 lakhs have not been	intimated (August 1999	9).
01	National High	wavs—			

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			•	-
-Bridges-				
ò	50.00	50.00	75.23	+25.23
Reasons for the	final excess of Rs.	25.23 lakhs have not	been intimated (August 1	999).
Housing-	•			
Government Re	esidential Buildings	_		
General Pool A	ccommodation-			
-Other expenditu	ır <del>e -</del>			
0.	2,11.70	. 2,11.70	2,62.41	+50.71
Reasons for the	final excess of Rs.	50.71 lakhs have not	been intimated (August 1	999).
Instance's where	the expenditure wa	as incurred without pro	ovision of funds are given	ı below:—
Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
Roads and Brid	ges—			
Generai				. ·
Direction and A	dministration—			
transferred on P	rorata basis to			
о .			38,22.14	+38,22.14
Machinery and	Equipment—			
Transfer of Char basis to Major h and Bridges"—	rges on Prorata lead "3054-Roads		••••	•
ο	·	••	1,37.25	+1,37.25
				•
State Highways-	_			
State Highways- Other expenditu			•	
		 . <b>.</b>		+82.64
	Permanent Brid -Bridges— O Reasons for the Housing— Government Read General Pool A -Other expendite O Reasons for the Instances where Head Roads and Brid General— Direction and A Direction-Estab transferred on P the Major head Bridges"— O Machinery and Transfer of Char basis to Major head Bridges"— O	050.00Reasons for the final excess of Rs.Housing—Government Residential BuildingsGeneral Pool Accommodation—-Other expenditure—02,11.70Reasons for the final excess of Rs.Instances where the expenditure watHeadRoads and Bridges—General—Direction and Administration—Direction-Establishment Chargestransferred on Prorata basis tothe Major head "3054-Roads andBridges"—OMachinery and Equipment—Transfer of Charges on Proratabasis to Major head "3054-Roadsand Bridges"—	Permanent Bridges- -Bridges- O 50.00 50.00 Reasons for the final excess of Rs. 25.23 lakhs have not Housing- Government Residential Buildings- General Pool Accommodation -Other expenditure O 2,11.70 2,11.70 Reasons for the final excess of Rs. 50.71 lakhs have not Instances where the expenditure was incurred without pr Head Total grant Roads and Bridges- General Direction and Administration Direction-Establishment Charges transferred on Prorata basis to the Major head "3054-Roads and Bridges"- O Machinery and Equipment Transfer of Charges on Prorata basis to Major head "3054-Roads and Bridges"- O	Permanent Bridges- -Bridges- O 50.00 50.00 75.23 Reasons for the final excess of Rs. 25.23 lakhs have not been intimated (August I Housing- Government Residential Buildings- General Pool Accommodation -Other expenditure- O 2,11.70 2,11.70 2,62.41 Reasons for the final excess of Rs. 50.71 lakhs have not been intimated (August I Instances where the expenditure was incurred without provision of funds are given Head Total Actual grant expenditure (In lakhs of rupees) Roads and Bridges- General- Direction-Establishment Charges transferred on Prorata basis to the Major head "3054-Roads and Bridges"- O 38,22.14 Machinery and Equipment- Transfer of Charges on Prorata basis to Major head "3054-Roads and Bridges"- O

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Grant No. 21-contd.

052	Machinery and Equi	pment-	i		-
(4)01	New Supply-		•		
	0			11.88	+11,88
2515— ·	Other Rural Develop Programmes	pment		• • •	
(5)799-	-Suspense-				
	0			1 <b>3,01.05</b>	+13,01.05
2216	Housing—				
01—	Government Reside	ntial Buildings—			
106—	General Pool Accon	nmodation-			
(6)01	Direction -Establish transferred on Prora the Major head "221	ta basis to			
	0		••	3,23.92	+3,23.92
(7)04—	Machinery and Equi	ipment-			
	0		••	11 <b>.63</b>	+11.63
2059—	Public Works—				
60—	Other Buildings-				
052—	Machinery and Equi	ipment—		· ·	,
(8)03	Repair and Carriage	·		•	•
	О	· . ·		25.58 ·	+25.58
1,2,4,5		diture was incurred	without provision	of funds in the above of	cases at serial nos
have no	Reasons for incurrin ot been intimated (Au		out provision of fu	nds in the above cases	(serial nos. 1 to 8
(vi)	Saving occurred ma	inly under:—			
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	, ··
2059	Public Works-				, . ·
80	'General—		· .	•	<u>.</u>

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			Grant No. 21-contd.		
001-	Direction an	d Administration-			
(1)03-	- Execution-				
	0	92,10.22	92,10.22	75,50.66	-16,59.56
1997-9	There was a 8 respectively	a final saving of l ⁄.	Rs. 16,55.56 lakhs and I	Rs. 14,05.52 lakhs du	ring 1996-97 and
	Reasons for	the final saving of i	Rs. 16,59.56 lakhs have n	ot been intimated (Aug	ust 1999).
60	Other Buildi	ngs—			
051—	Construction	<b> </b>			
(2)07-	- Other Admir	istrative Services-	-		
	0	33.21	33.21	2.04	-31.17
respect	There was a tively.	final saving of R	s. 51.79 lakhs and Rs. 10	0.38 lakhs during 1996	5-97 and 1997-98
	Reasons for	the final saving of I	Rs. 31.17 lakhs have not b	een intimated (August	19 <u>99</u> )
2401—	Crop Husbar	ndry—		·	
800—	Other expend	litur <del>e -</del>			
(3)01—	Buildings-				:
	<b>o</b> ;	52.04	52.04	0.88	-51.16
	Last year too	, there was a final s	aving of Rs. 66.47 lakhs.		• .
	Reasons for t	the final saving of I	Rs. 51.16 lakhs have not b	een intimated (August	1999).
3054	Roads and B	ridges—			
04 <del>~;</del> ·	District and C	Other Roads—			
008	Other expend	liture—			,
(4)02 <u>+</u>	Rural Roads-	-			
ł	0	20,61.67	20,61.67	20,30.13	-31.54
ļ	Reasons for t	he final saving of R	s. 31.54 lakhs have not be	een intimated (August	
, 2210- <u>1</u>		Public Health—			<b>.</b> .
80-¦	General—				
800	Other expend	iture	· ·		
(5)01 <del>+</del>	Buildings-				
	•				

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•			· ·		
	Last year too,	there was a final saving	ng of Rs. 13.97 laki	15.	
	Reasons for th	ne final saving of Rs. 1	5.55 lakhs have no	t been intimated (August	1999).
2202—	General Educa			_	•
80—	General				
800	Other expendi	ture-			
(6)01-	Buildings-				
	0	16.32	16.32	3.29	-13.03
respect	There was a f ively.	inal saving of Rs. 10	.05 Jakhs and Rs.	10.81 lakhs during 1996	97 and 1997-98
	Reasons for th	e final saving of Rs. 1	3.03 lakhs have not	been intimated (August 1	999).
(vi)	Instances when	e the entire provision	remained unutilized	are given below:-	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
2215—	Water Supply a	and Sanitation—			
01—	Water Supply-	-			
102—	Rural Water St	pply Programmes—			
	Rural Water Su (Centrally Spor				
	O 1,	,32,15.33	1,32,15.33	••	-1,32,15.33
02—	Sewerage and S	anitation—	•		
(2)107—	Sewerage Servi	ces—			
1	0	13,00.00	13,00.00		-13,00.00
2401 (	Crop Husbandry	<b>y</b>		· · ·	
800— (	Other expenditu	ire—			
	Buildings— (Centrally Spon	sored Scheme)			
(	C	36.00 <sub>.</sub>	36.00		<b>36.00</b>
3054-	Roads and Brid	ges-			
80— (	General—	•			

(4)107—Railway Safety Works— O 30.00 30.00 2216— Housing—	
•	
2216— Housing—	—30.00
-	
01— Government Residential Buildings—	
700- Other Housing-	
(5)06- Other expenditure-	· · ·
O 2.86 2.86	

Last year too, the entire provision in the above cases at serial nos. 2,3 and 5 remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 5) have not been intimated (August 1999).

### Chargèd-

(vii) In view of the final saving of Rs. 1,28.68 lakhs in the charged appropriation, the supplementary appropriation of Rs. 4 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 1,28.68 lakhs in the charged appropriation but no amount was surrendered by the department.

(ix) Saving in the charged appropriation occurred mainly under the following heads:-

il

	Head		а	Total ppropriation		Actual expenditure	• Excess + Saving —
					(In	lakhs of rupees)	
3054—	Roads and Bridg	ges—					
03—	State Highways-	<u>.</u>					
800—	Other expenditu	re					
	0	1,20.00	· ،	1,20.00		34.04	-85.96
•	Last year too, th	ere was a fina	al saving of I	Rs. 2,16.99 lakl	IS.		
4 -[	Reasons for the	final saving c	of Rs. 85.96	akhs have not b	een in	timated (August 1	999).
(x)	An instance whe	ere the entire a	appropriation	remained unut	ilized	is given below:	
;	Head			Total appropriation	-	Actual expenditure	Excess + Saving —
, ' ·					(In	iakhs of rupees)	
2059—	Public Works—	_					

60- Other Buildings-

053- Maintenance and Repairs-

*O* 40.00 40.00

-40.00

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

**Capital:** 

(xi) There was an overall saving of Rs. 74.75.54 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xii) In view of the final saving of Rs. 74,75.54 lakhs in the voted grant, the supplementary grant of Rs. 37,73.56 lakhs obtained in March 1999 proved unnecessary.

(xiii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xv) and (xvi) below] occurred mainly under:-

Head	Total Actual Excess grant expenditure Saving	
	(In lakhs of rupees)	
5054— Capital Outlay on Roads and Bridges—		
03— State Highways—	· · · · ·	
(1)800—Other expenditure—		
O 13,16.06		

S	37,73.52 <sup>.</sup>	67,20.56	9,26.81		-57,93.75
	•			•	
R	16 30 98				

Augmentation of provision by Rs. 16,30.98 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds to the NABARD assisted projects.

Last year too, there was a final saving of Rs. 37.68 lakhs.

Reasons for the final saving of Rs. 57,93.75 lakhs have not been intimated (August 1999).

01- National Highways-

337- Road Works-

(2)01- Externally Aided Schemes-

0	65,00.00	50,00.00	46,66.69	3,33.31	
R	-15,00.00				

Reduction in provision by Rs. 15,00 lakhs through reappropriation in March 1999 was due to curtailment of the scheme by the Government.

•			Grant No. 21-contd.		
	Reasons for	the final saving of R	s. 3,33.31 lakhs have no	t been intimated (Augu	st 1999).
(3)02-	- Other schen	1es-			
	0	11,90.00	11,90.00	6,75.23	-5,14.77
ł	Reasons for	the final saving of R	s. 5,14.77 lakhs have no	t been intimated (Augu	st 1999).
4059-	Capital Out Public Wor				
80 <del>.</del>	General-		•		
(4)051-	-Constructio	<b>n</b>	· · · ·		
	0	23,99.00			
•	R	-25.00	23,74.00	10,38.24	—13 <mark>,35.76</mark>
lakh\$),	of funds for partly set of	the construction of	25 lakhs through reappro Divisional offices, Dist ost-budget decision of the	rict/Tehsil Complex a	nd Jails (Rs. 2,25
' respect	There was a tively.	final saving of Rs. 2	2,87.82 lakhs and Rs. 6,	76.44 lakhs during 199	6-97 and 1997-98
,	Reasons for	the final saving of R	s. 13,35.76 lakhs have n	ot been intimated (Aug	ust 1999).
4210—	Capital Out and Public I	ay on Medical lealth—			
01 <u></u>	Urban Healt	h Services-			
: (5)11'0-	-Hospital and	l Dispensaries—		-	
'	0	5,00.00		·.	
i I	S ·	0.01	5,62.30	1,23.17	4,39.13
!	R	62.29		, *	• -
1		•			

Augmentation of provision by Rs. 62.29 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for (i) expansion/improvement of Shri Guru Gobind Singh Medical and Nursing College at Faridkot (Rs. 62.30 lakhs) and (ii) expansion/improvement of Rajindra Hospital, Patiala (Rs. 29.99 lakhs), partly set off by saving due to less release of funds by Government for expansion/improvement of Shri Guru Teg Bahadur Hospital, Amritsar (Rs. 30 lakhs).

Reasons for the final saving of Rs. 4,39.13 lakhs have not been intimated (August 1999).

- 4403 Capital Outlay on Animal Husbandry-
- 101- Veterinary Services and Animal Health-

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	0	3,24.00	3,24.00	5.73	-3,18.27
	Reasons fo	r the final saving of R	s. 3,18.27 lakhs have not	been intimated (Augus	st 1999).
102	Cattle and Developme				
(7)01—	Bull Statio Semen Bar		·		
	0	15.00			
	R	-15.00	•• .	2.31	+2.31
' of the f		l of the entire provision Planning department.	on through reappropriatio	n in March 1999 was d	ue to non-releas
4202	Capital Ou Education, Art and Cu	Sports,	•	· · ·	
04—	Art and Cu	iture—	•		
(8)800-	-Other expe (Centrally)	nditure— Sponsored Scheme)			
•	0	, 5,00.00			:,
	R		• •• •	3,00.00	+3,00.00
of fund	Withdrawa Is for 'Dashn	l of the entire provision hesh Academy of Spor	on through reappropriatio rts at Shri Anandpur Sahi	n in March 1999 was d b' by the Government o	ue to non-releas of India.
	Reasons fo	r the final excess of R	s. 3,00 lakhs have not be	en intimated (August 1	999).
02	Technical Education-				
(9)104-	-Polytechni	cs—			
	0	3,00.00	1 00 00	1 01 77	91 77
			1,00.00	1,81.72	+81.72

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There was a final saving of Rs. 55.11 lakhs and Rs. 3,22.12 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 81.72 lakhs have not been intimated (August 1999).

.01- General Education-

		<u> </u>	Grant No. 21-contd.		
(10)203	<ul> <li>University an Education</li> </ul>	Id Higher			
	0	2,60.00	2 22 00	1 82 40	40.70
•	R		2,32.00	1,83.40	
		ansion of faciliti	8 lakhs through reappropr es in Government colleges overnment.		
, <sup>1</sup>	Last year too, th	here was a final	saving of Rs. 1,87.17 lakhs	S	
	Reasons for the	final saving of I	Rs. 48.60 lakhs have not be	een intimated (August	1999).
02	Technical Educ	ation—			•
	- Engineering/1 Colleges and In		:	· · · ·	
ļ	0	75.00	25.00	<i>/</i> <b>7</b> / <b>7</b>	
i	R		35.00	67.47	+32.47
	Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to least of funds for 'Development of Special Trade Institute' by the Government.				
release			•		1000
release		final excess of l	Rs. 32.47 lakhs have not be	een intimated (August	1999).
		final excess of	Rs. 32.47 lakhs have not be	een intimated (August	1999).
, 4250	Reasons for the Capital Outlay on other Social	final excess of l		een intimated (August	1999).
4250— 201—	Reasons for the Capital Outlay on other Social Services—	e final excess of :		een intimated (August	1999).
4250 201 (12)01-	Reasons for the Capital Outlay on other Social Services— Labour—	e final excess of l 2,50.00		een intimated (August	1999).
4250 201 (12)01-	Reasons for the Capital Outlay on other Social Services— Labour— -Buildings—			een intimated (August	+1,22.55

Reduction in provision by Rs. 2,10.02 lakhs through reappropriation in March 1999 was due to less release of funds for 'Opening of New I.T.I.'s in rural unrepresented areas' by the Government (Rs. 2,20 lakhs), partly set off by excess due to Post-budget decision of the Government to provide more funds for the schemes "Opening of I.T.I.'s for Girls" (Rs. 4.99 lakhs) and "Establishment of High-Tech Training" (Rs. 4.99 lakhs).

Reasons for the final excess of Rs. 1,22.55 lakhs have not been intimated (August 1999).

5053 Capital Outlay on Civil Aviation

02- Air Ports-

249

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(13)102-Aerodromes-

O 2,00.00 R -32.86

Reduction in provision by Rs. 32.86 lakhs through reappropriation in March 1999 was due to less release of funds for 'Construction of International Airport and other infrastructure at Amritsar' by the Government.

There was a final saving of Rs. 22.73 lakhs and Rs. 56.56 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 28.13 lakhs have not been intimated (August 1999).

4235—	Capital Outlay on Security and Welfa		;	ı			
02—	Social Welfare-						
(14)102-	-Child Welfare-			1			
••	0	9.00		14 77		0.70 ·	
	R	5.37		14.37	·	0.73	-13.64

Augmentation of provision by Rs. 5.37 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme 'Enforcement of Juvenile Act, 1986.'

Reasons for the final saving of Rs. 13.64 lakhs have not been intimated (August 1999).

(xiv) Instances where the entire provision remained unutilized are given below:-

	Head .	• •	Total grant	, 6)	Actual xpendit			Excess + Saving —
				(In	)akho	₅₹	Nupero)	
4403—	Capital Outlay o Animal Husband					•	•	
102—	Cattle and Buffa	lo Development—						
(1)01—	Bull Station-cun (Centrally Spons			١				<u>.</u>
	0	1,00.0Ò	1,00.00		•	•		-1,00.00
106	Other Live Stoc	k Development-	,					
(2)01—	Strengthening of for Animal Husl Agriculture Trai	bandry and						
	,0	1.00	1.00			•		-1.00

Grant	No.	21-	contd.
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5054—	Capital Outlay on Roads and Bridge								
02 <del></del> -	Strategic and Bord Roads—	der.							
337—	Road Works-								
(3)01	• Major Works—		·						
•	0	40.00	40.00		•	<b>40.00</b> ;			
101	Bridges-					• .			
(4)01-	- Major Works-								
ı	<b>o</b> '	10.00	30.00						
i	R	20.00	30.00	,	••	-50.00			
Post-b	Augmentation of provision by Rs. 20 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for 'Major Works'.								
,05 <del>,-</del>	Road of Inter State Economic Importe					· .			
102	Bridges-								
(5)0Í—	- Minor Works-		•						
	0	0.10	1,70.00	. `		-1 70 00			
	R 1	1,69.90	1,70.00	•	••	-1,70.00			
to Post		provision by Rs. 1,69 f the Government to p				ch 1999 was due			
4235	Capital Outlay on Security and Well		:						
°02́—	Social Welfare								
(6)102-	-Child Welfare- (Centrally Sponso	ored Scheme)		·					
	0	9.00	14 20	·					
	R	5.37	14.37		••	14.37			
1	A								

Augmentation of provision by Rs. 5.37 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for 'Enforcement of Juvenile Justice Act, 1986.'

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 6) have not been intimated (August 1999).

					•
(xv)	Excess occur	rred mainly under:-			
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5054-	<ul> <li>Capital Outla Roads and B</li> </ul>				
01	- National Hig	hways			
101-	- Permanent B	ridges-	· .		
(1)02-	- Other scheme	-		•	
(-,	0 .				
		10.00	. 3,09.90	5,47.40	+2,37.50
	<b>R</b> .	2,99.90		• -	
to Post	Augmentation -budget decision	n of provision by Rs on of the Governmer	a. 2,99.90 lakhs through a structure of the structure	eappropriation in Marc under the scheme.	h 1999 was due
	Reasons for the	he final excess of Rs	. 2,37.50 lakhs have not	been intimated (August	1999).
03—	State Highwa	ys—	-		
(2)101-	-Bridges-			١,	
	0	17,50.00	17,50.00	21,85.02	+4,35.02
	Reasons for th	ne final excess of Rs	. 4,35.02 lakhs have not l	been intimated (August	1999). <sub>.</sub>
(3)337-	-Road Works-	-	,		
	<b>o</b> .	23,80.00	23,80.00	24,64.70	. <b>+84.70</b>
	Reasons for th	ne final excess of Rs	. 84.70 lakhs have not be	en intimated (August 19	99).
01 <del>~</del>	National High	ways-	· •		
101-	Permanent Br	idges—			
(4)03—	Works Financ National High Bridge fee Fu	way Permanent			
	0	0.10	20.52	4.54	
	R ·	79. <u>2</u> 7	79.37	<b>4.86</b>	+74.51

Augmentation of provision by Rs. 79.27 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 74.51 lakhs have not been intimated (August 1999).

		ĉ	Grant	No. 21-contd.		
<u></u> `						
4059	Capital Outlay	y on Public Works	<b>-</b>			
	General—	, 			•	
I	-Construction-	_				
· I	(Centrally Spo	onsored Scheme)				•
	0	7,00.00			. ·	
:	S	0.01		9,77.81	9,49.42	
, 1	R	2,77.80			·	
to Post lakhs)	t-budget decision and 'Modernis	on of the Governi ation of Prison Ad	nent to p Iministrat	provide more fu tion' (Rs. 77.80	• .	ourts' (Rs. 2,0
	Reasons for t	he final saving of	Rs. 28.39	lakhs have not	t been intimated (August 19	99).
4210-	Capital Outla and Public He				-	
03	Medical Educ Training and					
(6)105-	-Allopathy-	-				
•	0	12.00		12.00	98.78	<del>+</del> 86.78
	Reasons for t	he final excess of	Rs. 86.7	B lakhs have not	t been intimated (August 19	99).
	Instance wh	ere expenditure wa	as incurre	d without prov	ision of funds are given bel	ow:—
(xvi)	instances who			Total	Actual	Excess 4
(xvi)	Head			i Otal		
				grant	expenditure	Saving -
• · •	Head • Capital Outla					Saving -
<b>5054</b>	Head Capital Outla Roads and Br	ridges-			expenditure	Saving -
5054	Head Capital Outla Roads and Br State Highwa	ridges— ays—			expenditure	Saving -
5054	Head Capital Outla Roads and Br State Highwa Direction and	ridges— ays— 1 Administration—			expenditure	Saving -
5054	Head Capital Outla Roads and Br State Highwa Direction and Establishmen	ridges— ays— 1 Administration—	-		expenditure	Saving -
5054	Head Capital Outla Roads and Br State Highwa Direction and Establishmen	ridges— ays— d Administration— nt Charges	-		expenditure	
5054   03  001  1)01	Head Capital Outla Roads and Br State Highwa Direction and Establishmen transferred fr O	ridges— ays— d Administration— nt Charges om Revenue—  ay on Education,	-		expenditure (In lakhs of rupees)	
5054 03 001 (1)01 4202	Head Capital Outla Roads and Br State Highwa Direction and Establishmen transferred fr O Capital Outla	ridges— ays— d Administration— nt Charges om Revenue— ay on Education, nd Culture—	- -		expenditure (In lakhs of rupees)	Saving - +4,17.05

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0	••	 10.97	+10.97
			10.77

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Last year too, the expenditure was incurred without budget provision in respect of the item at serial no. 1.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

## (xvii) Subvention from Central Road Fund :--

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21— Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 1,92.81 lakhs was received and expenditure amounting to Rs. 1,15.77 lakhs was adjusted against deposit account during the year 1998-99. The balance at the credit of deposit account on 31st March 1999 was Rs. 4,99.02 lakhs.

# (xviii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

Machinery and Equipment charges compared to the works expenditure for 1996-97, 1997-98 and 1998-99 were as under :--

	1996-97	1 <b>997-</b> 98	1998-99
Works expenditure under Revenue Head (excluding Public Health		(In lakhs of rupees)	
Branch)	75,42.98	1,22,71.50	1,16,62.39
Machinery and Equipment Charges	(—)92.09	(—)75.30	<sup>1</sup> 36.19

## (xix) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch-

The percentage of Establishment Charges to Works expenditure for 1996-97, 1997-98 and 1998-99 are given below:--

	1996-97	1997-98	1998-99
		(In lakhs of rupees)	
Works expenditure under Revenue Head (excluding Public Health Branch)	75,42.98	1,22,71.50	1,16,62.39
Establishment Charges	56,68.81	71,92.14	85,04.56
Percentage of establishment charges to Works expenditure	75.15	· 59	73

(xx) Suspense transactions — The expenditure under the grant includes Rs. 2,17,16.65 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 1998-99 together with the opening and closing balance is given below:—

· 1	Head	Opening balance + Debit - Credit	Debit	Credit	Closing balance + Debit — Credi
ı	•		(In	lakhs of rupees)	
059—	Public Works-				
	Stock	+36,29.11	84,88.08	82,80.19	+38,37.00
	Miscellaneous Works Advances	+48,40.59	46,85.30	39,95.53	+55,30.3
i . i	Total	+84,69.70	1,31,73.38	1,22,75.72	+93,67.3
	Water Supply and Sanitation—				
	Stock	+20,96.63	30,43.61	25,47.47	+25,92.7
	Miscellaneous Works Advances	+8,17.09	8,23.20	8,36.94	+8,03.3
	Total	+29,13.72	38,66.81	33,84.41	+33,96.1
	Other Rural Develo Programme—	pment			
	Stock -	+1.21.66	11,95.14	11.46.75	+1,70.0
	Miscellaneous Works Advances	+2,05.67	1,05.91	2,04.93	+1,06.6
	Total	+3,27.33	13,01.05	13,51.68	+2,76.7
)54	Roads and Bridges-	-			
,	Stock	+5,73.86	16,87.81	18,42.02	+4,19.6
	Miscellaneous Works Advances	+21,16.99	16,87.60	10,72.27	+27,32.3
	Total	+26,90.85	33,75.41	29,14.29	+31,51.9

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4059— Capital Outlay on Public Works—							
Stock	+0.55			+0.55			
Miscellaneous Works Advances	+0.36			+0.36			
Total	+0.91			+0.91*			

Grant	N	io. 21	-concld.
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\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

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Grant No. 22	2—Revenue and Reha	abilitation	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:			
Major heads:			
2029 – Land Revenue,			
2030— Stamps and Registration,			
2052— Secretariat-General			
2053 — District Administration,			
2235— Social Security and Welfare,			•
2245— Relief on account of Natural Calamities,			
2250— Other Social Services,	· .		
3451— Secretariat-Economic Services,			
3454— Census Surveys and Statistics and			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted-			1
Original 2,36,97,34,000 Supplementary	2,36,97,34,000	1,79,19,83,500	
Amount surrendered during the year (March 1999)			5,79,29,000
Charged—			•
Original 23,27,000	23,27,000	6,28,698	
Supplementary		0,20,070	
Amount surrendered during the year (March 1999)			98,000

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8,18,18,000

-8,18,18,000

3,60,00,000

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Caj	oital:
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Major head:

4059— Capital Outlay on Public Works

Original 8,18,18,000

Supplementary

Amount surrendered during the year (March 1999)

Notes and comments-

**Revenue** :

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(i) There was an overall saving of Rs.57,77.51 lakhs in the voted grant but Rs.5,79.29 lakhs only were surrendered by the department during the year.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + Saving —
2245—	Relief on acco Natural Calam			(In lakhs of rupees)	
05—	Calamity Relie				
(1)101—	Transfer to Re and Deposit A Calamity Relie	ccounts-		· ·	
•	ο ΄	60,05.00.	60,05.00	30,02.50	
1995-96	There was a fi 5, 1996-97 and	nal saving of Rs.9,03.97 1997-98 respectively.	lakhs, Rs.40,61.2	5 lakhs and Rs. 1,27,70.2	8 lakhs during
	Reasons for the	e final saving of Rs.30,0	2.50 lakhs have not	t been intimated (August 1	999).
02—	Floods, Cyclor	nes etc.—	·		
(2)10,1	Gratuitous Rel	ief—			
	0	25,45.00	25,45.00 '	7,58.80	-17,86.20
	Reasons for the	e final saving of Rs.17,8	6.20 laklıs have not	been intimated (August 1	999).
	Assistance for reconstruction				
	0	6,00.00	6,00.00	3,02.01	2,97.99

			Grant No. 22-contd.		
I					
	Reasons for th	e final saving of Re	s.2,97.99 lakhs have not	been intimated (Augus	st 1999).
4)122 ,	Repairs and re of damaged Ir flood control	rigation and			
ł	0	4,00.00	4,00.00	1,76.85	-2,23.15
;	Reasons for th	ne final saving of R	s.2,23.15 lakhs have not	been intimated (Augus	st 1999).
5)112 <mark>-</mark>	• Evacuation of	population-			
	0	1,00.00	1,00.00	2.62	97.38
espect		final saving of Rs	.70.87 lakhs and Rs.70.	.69 lakhs during 1990	5-97 and 1997-98
	Reasons for the	ne final saving of R	s 97.38 lakhs have not be	een intimated (August	1999).
6)282	- Public Health	-	•		
	0	25.00	25.00	2.00	23.00
: 	Reasons for th	ne final saving of R	s.23 lakhs have not been	intimated (August 199	99)
	- Ex-gratia pays to bereaved fa				
1	0	25.00	. 25.00	4.00	21.00
	Reasons for th	ne final saving of R	s.21 lakhs have not been	intimated (August 199	99).
235.—	Social Securit and Welfare				
60—	Other Social S and Welfare p				
200—	Other Program	nmes—			
(8)0 ļ—	Relief to perso affected by rid				
ļ	0	5,06.64	4.00.54		
ľ	R	<b>—1,04.10</b>	4,02.54	3,43.34	59.20
mpose	o by the Finan	ce department (Rs.)	4.10 lakhs through reapp 1.05.80 lakhs), partly set es of Government employ	off by excess due mai	999 was due to cut nly to payment of
ł	Last year too,	there was a final sa	ving of Rs.71.39 lakhs.	•	
ļ	Reasons for the	e final saving of R	s.59.20 lakhs have not be	en intimated (August	1999).

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(9)03-		ce allowance to victims t violence in Punjab—				
	0	12,50.00				
	R	28.10	12,78.10	12,28.42	49.68	
enhanc	Augmenta cement of Su	tion of provision by Rs ubsistance allowance.	.28.10 lakhs through re	appropriation in March	1999 was due t	
	Reasons fo	or the final saving of Rs	.49.68 lakhs have not b	een intimated (August 1	999).	
(iii)	Instances	where the entire provision	on remained unutilized	are given below:—		
	Head		Total grant	Actual expenditure	Excess + Saving -	
2245—	<ul> <li>Relief on account of</li> <li>Natural Calamities—</li> </ul>					
02—	Floods, Cy	/clones etc.—				
(1)104—	- Supply of	Fodder—				
	0	10,00.00	10,00.00		-10,00.00	
2235—	Social Sec Welfare—	urity and				
60—	Other Soci and Welfar	al Security re programmes—				
200—	Other Prog	rammes—				
(2)04—	Department concession to Terrorist in Governm	ment to Transport it in lieu of free al Travel facility t's victim's widows nent/PRTC buses e of Punjab—				
	Ó	20.00	20.00		-20.00	

(iv) Instances where the entire provision was withdrawn are given below:-

Actual expenditure	Excess + Saving —

2245- Relief on account of Natural Calamities.

(In lakhs of rupees)

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Grant	No.	22—contd.
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	Grant No. 22-conid.							
01—	Drought-							
(1)101-	- Gratuitous Re	elicf—						
	0	12,00.00						
	R	-12,00.00	•• · ·		••			
(2)104-	- Supply of Fo	dder						
	0	1,00.00						
	R	-1,00.00			••			
(serial		of the entire provision of the	sion through reappropria urrence of drought.	tion in March 1999 in	the above cases			
	Last year too,	, the entire provisio	on remained unutilized in	the above cases at seria	l nos. 1 and 2.			
(v)	Excess occurred mainly under the following heads:-							
	Head		Total grant	Actual expenditure	Excess + Saving —			
				(In lakhs of rupees)				
2029—	Land Revenu	e—						
103—	Land Records	s—						
(1)02	- District Estab	lishment—						
	0	38,09.73	37 07 02	. 40 06 24	110 00 41			
	R	-11.90	37,97.83	48,86.24	+10,88.41			
impose	Reduction in ed by the Finan	provision by Rs.1 ce department.	1.90 lakhs through reapp	ropriation in March 199	99 was due to cut			
I	Last year, the	re was a final savir	ng of Rs.83.17 lakhs.	•				
ł	Reasons for the	he final excess of R	ks.10.88.41 lakhs have no	ot been intimated (Augu	st 1999).			
2030 <del>_</del>	Stamps and R	legistration-						
02	Stamps-Non-	Judicial—						
101-	Cost of Stam	ps— <sup>·</sup>			•			
(2)01-	- Cost of Stam	os—	,i					

(2)01- Cost of Stamps-

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<sup>1</sup> O 2,00.00 7,17.98 6,02.93 -1,15.05 l, R 5,17.98

Augmentation of provision by Rs.5.17.98 lakhs through reappropriation in March 1999 was due to increase in the rates of printing of stamps.

	Last year too, there was a final saving of Rs.26.20 lakhs.									
	Reasons for the	Reasons for the final saving of Rs.1,15.05 lakhs have not been intimated (August 1999).								
<sup>-</sup> 1 <u>0</u> 2–	<ul> <li>Expenses on S of Stamps—</li> </ul>	Sale		· · ·						
(3)01-	<ul> <li>Expenses on S of Stamps—</li> </ul>	Sale			•••					
	0	31.50	31.50	68.43	+36.93					
	Reasons for th	e final excess of Rs.3	6.93 lakhs have not bee	en intimated (August 1999	). ·					
2053—	- District Admin	nistration—								
093—	District Establ	ishments-		· · · · · · · · · · · · · · · · · · ·	•••					
(4)01-	- District Establ	ishments-	•	•						
	0	36,46.27	36,79.27	40,47.85						
`	R.	· 33.00	30,79.27	40,47.85	. <b>+3,68.58</b>					
replace anticip	Augmentation ment of conde ated (Rs. 2 lakh	mned vehicles (Rs.3	3 lakhs through reappro 1 lakhs) and (ii) rece	opriation in March 1999 v eipt of more bills of tel	vas due to (i) lephone than					
	Last year, then	e was a final saving of	f Rs.86.64 lakhs.							
	Reasons for the	e final excess of Rs.3,	68.58 lakhs have not be	een intimated (August 199	<b>)9).</b>					
094 <del>~</del>	Other Establis	hments—								
(5)01—	Sub Divisional Establishment-			· .						
	ο '	1,71.60	1,71.60	2,08.56	+36.96					
and 199	There was an e 97-98 respective	excess of Rs.9.57 lakha	s, Rs.28.49 lakhs and R	Rs.19.33 lakhs during 1995	5-96, 1996-97					
•	Reasons for the	e final excess of Rs.36	.96 lakhs have not bee	n intimated (August 1999)	).					
(6)02—	Copying Agen Establishment-			;						
	0	67.44	67.44	78.14	+1'0.70					
	Reasons for the	e final excess of Rs.10	.70 lakhs have not bee	n intimated (August 1999)	).					
(7)03—	Other Establish	iment—								
	0	<b>31.59</b> .								
	R	-0.05	. 31.54	· 36.75 :	+5.21					

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	Reasons for the final excess of Rs.5.21 lakhs have not been intimated (August 1999).						
2052—	Secretariat— General Services—						
099—	Board of Revenue—						
(8)01—	Revenue, Excise and Taxation—	8					
	0	7,04.38	9,34.97	9,11.14	23.83		
	<b>R</b> .	2,30.59		,			
Augmentation of provision by Rs.2,30.59 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2,16 lakhs), (ii) replacement of condemned vehicles (Rs. 21.90 lakhs), (iii) increase in the rates of telephone charges (Rs. 14.30 lakhs), (iv) enhanced rates of wages (Rs. 1.32 lakhs) and (v) increase in the rates of travelling expenses (Rs.1 lakh), partly set off by saving due to less receipt of medical claims (Rs.24 lakhs).							
	There was a final saving of Rs.83.69 lakhs during 1997-98 also.						
	Reasons for the	final saving of Rs.23.8	33 lakhs have not been inti	mated (August 1999).			

2250- Other Social Services-

103— Upkeep of Shrines, Temples etc.—

(9)01- Dharamarth-

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51.07 51.07 59.69 +8.62

There was an excess of Rs. 3.19 lakhs and Rs. 6.63 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs.8.62 lakhs have not been intimated (August 1999).

3454- Census, Surveys and Statistics-

1	Surveys and Statis Gazetter and Stati Memoirs—		ı I	· .		
	Revision of Distri Gazetter—	ict				
	0	20.00		27.48	28.10.	10.64
r	R	7.48	, 1	27.48	28.12	+0.64

Augmentation of provision by Rs. 7.48 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 4.10 lakhs) and (ii) increase in the rates of Rent, Rates and Taxes (Rs. 3.38 lakhs).

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## Charged-

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(vi) There was an overall saving of Rs.16.98 lakhs in the charged appropriation, however, Rs. 0.98 lakh were anticipated as saving and surrendered in March 1999.

(vii) Saving in the charged appropriation occurred mainly under the following head:---

	Head .		Total appropriation	Actual expenditure	Excess + Saving —		
2053-	- District Administ	ration—	i	(In lakhs of rupees)			
093—	District Establish	ments-					
01—	District Establish	ments-					
	<b>O</b> , ·	13.38	13.38	1.33 ·	-12.05		
respect	There was a final ively.	saving of Rs.10.1	17 lakhs and Rs.	11.75 lakhs during 1996-97 ar	ıd 1997-98		
	Reasons for the final saving of Rs. 12.05 lakhs have not been intimated (August 1999).						
(viii)	Instances where the entire charged appropriation remained unutilized are given below:-						
	Head		Total appropriation	Actual expenditure	Excess + Saving —		
				(In lakhs of rupees)			
2053—	District Administr	ation—	,				
094—	Other Establishme	nts					
(1)01—	Sub Divisional Est	ablishment—					
	ο ,	1.41	1.41		-1.41		
	Last year too, the e	entire charged appro	priation remained	unutilized.			
2235—	Social Security and	i Welfar <del>e –</del>			·		
	Other Social Secur and Welfare progra						
200—	Other Programmes	_					
	Relief to persons affected by riots—						
	<u>0</u>	1.00	0.03		0.03		
	R –	-0.97	<i>v. ( J</i>	<b>.</b> . `	0.03		

Reduction in provision by Rs.0.97 lakh through reappropriation in March 1999 was due to cut imposed by the Finance department:

Reasons for non-utilization of the entire charged appropriation in the above cases (serial nos.1 and 2) have not been intimated (August 1999).

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### Capital:

(ix) There was an overall saving of Rs. 8,18.18 lakhs, however, Rs. 3,60 lakhs only were surrendered by the department during the year.

(x) Instances where the entire provision remained unutilized are given below:-

	Head			Total grant	Actu expendi		Excess + Saving —
				·.	(In lakhs of	rupees)	
4059 <del>.</del>	Capital Outlay Public Works-						
01—	Office Building	<u>is-</u>					, <i>·</i>
051—	Construction-						
(1)01—	Construction of	f Patwarkhana et	tc.—		•		
	0	3,30.00	· .	50.00			
	R	1,80.00	I	<b>,50.00</b>		••••	—1,50.00
impose	Reduction in p d by the Plannin	rovision by Rs. 1 g department.	<b>1,80 lakhs</b> 1	through reaj	propriation in M	larch 1999	was due to cut
	There was a fin	al saving of Rs.	52. <sup>3</sup> 50 lakhs	during 199	7-98 aiso.	•	•
(2)01—	Construction of (Centrally Spor		ю. <del> —</del>				1
	ο .	3,30.00	T	,50.00			1 50 00
	<b>R</b> :	-1,80.00	•	, <b>00.0</b> C			-1,50.00
impose	Reduction in particular in particular dependence of the second se	rovision by Rs. g department.	1,80 lakhs	through rea	ppropriation in N	Iarch 1999	was due to cut
	Last year too, t	here was a final	saving of R	s. 2,74.06 la	akhs.		
<b>(3)02</b> —	Computerisatio (Centrally Spor		ds—				
	0	1,10.00	1	,10.00		••	-1,10.00
(4)02—	Outlay recomm the 10th Financ for record room	e Commission	<u>;</u> ;				
	<b>o</b>	48.18		48.18			48.18
ł					-		

#### Grant No. 22-concld.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

(xi) Calamity Relief Fund:-

The expenditure in the voted grant includes contributions of Rs. 30.03 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 60.05 crores to the Fund for Punjab State. Of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Fund and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of a investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities-05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 1998-99 an expenditure of Rs. 12,46.84 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 1,14,70.09 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 1998-99.

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# Grant No. 23–Rural Development and Panchayats

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:	· · ·		
Major heads:		·	
2013- Council of Ministers,			•
2202- General Education,			
2415— Agricultural Research and Education,	· · ·		
2501— Special Programmes for Rural Development,			
2505— Rural Employment,			• •
2515— Other Rural Development Programmes and			•
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	,		
Voted-	, v		•
Original 1,51,86,14,000	i 1 <i>(( (</i> 0 05 000		07 36 00 077
Supplementary 14,74,81,000	1,66,60,95,000	83,24,06,923	
Amount surrendered during the year		. ,	
Charged—			
Original 1,40,000	<i>1,40</i> ,000	64.000	75 001
Supplementary	7,40,000	<b>64,099</b> '	· —75,901
Amount surrendered during the year	•		
Capital:			
Major Head:			
4515 — Capital Outlay on other Rural Development Programmes	, 1 <sup>1</sup> 1		
, Original		93,990	93,990
Supplementary	••	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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#### Notes and comments-

#### Revenue:

In view of the final saving of Rs. 83,36.88 lakhs in the voted grant, the supplementary grant of Rs. (i) 14,74.81 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

There was an overall saving of Rs.83,36.88 lakhs in the voted grant but no amount was (ii) surrendered by the department during the year.

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) (iii) below] occurred mainly under the following heads:-

	Head .		Total grant	Actual expenditure	Excess + Saving —
	•			(In lakhs of rupees)	л.
2515—	Other Rural De Programmes—				
800	Other expendit	ur <del>e -</del>			·
(1)12—	Grant to Panch Institutions rec 10th Finance C	ommended by			
	S	14,74.81			
	R	11,09.19	25,84.00	3,88.83	-21,95.17

Augmentation of provision by Rs. 11,09.19 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 21,95.17 lakhs have not been intimated (August 1999).

(2)06- Setting up of Focal Point-

R

0	10,18.00			
		9,98.00	3,04.08	6,93,92
R		•	•	,

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to partial implementation of the scheme,

Reasons for the final saving of Rs. 6,93.92 lakhs have not been intimated (August 1999).

(3)07— Scheme for assured Employment to Rural Poor in the revamped P.D.S. Blocks-0 7,50.00 5,25.00 2.99.84 -2.25.16 -2,25.00

Reduction in provision by Rs. 2,25 lakhs through reappropriation in March 1999 was due to partial implementation of the scheme. There was a final saving of Rs. 2,13.89 lakhs and Rs. 1,17.27 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 2,25.16 lakhs have not been intimated (August 1999). (4)02- National Project on Demonstration of improved Chullahs in Rural Areas-(Centrally Sponsored Scheme) -53.06 25.44 78.50 0 78.50 Reasons for the final saving of Rs. 53.06 lakhs have not been intimated (August 1999). (5) 1- Computerisation of D.R.D.A.'s in the State-4.20 -21.00 25.20 25.20 0 Reasons for the final saving of Rs. 21 lakhs have not been intimated (August 1999). 2013- Council of Ministers-105— Discretionary grant by Ministers-(6)01- Discretionary grants for development purposes-**O** · 4.64.00 3,50.30 4.34.19 -83.89 -29.81R Reduction in provision by Rs. 29.81 lakhs through reappropriation in March 1999 was due to decrease in the number of Ministers. Reasons for the final saving of Rs. 83.89 lakhs have not been intimated (August 1999). 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-200— Other Miscellaneous Compensations and Assignments-(7)04— Compensation to Gram Panchayat Samities in lieu of tax on the sale of Country liquor-0 25,00.00

Reasons for the final saving of Rs. 24.37 lakhs have not been intimated (August 1999).

25,00.00

24,75.63

-24.37

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		G	rant No. 23con	ld			
(iv)	Instances where the entire provision remained unutilized are given below:-						
	Head	• .	Total grant	Actual expenditure	Excess + Saving –		
				(In lakhs of rupe	es)		
2515—	Other Rural Develo Programmes—	opment					
800—	Other expenditure	-					
(1)09—	Employment Assur Scheme—						
	(Centrally Sponsor	ed Scheme)					
	O <sup>30</sup> ,	00.00	21,00.00		-21,00.00		
	R —9,	,00.00	,				
partial :	Reduction in prov sanction of the sche		0 lakhs through 1	reappropriation in Ma	rch 1999 was due t		
(2)07—	Integrated Waste L Development Proj (Centrally Sponsor	ect-					
	O 6	,00.00	6,00.00		6,00.00		
789 <del>-</del> -	Special Componer for Scheduled Cas	nt Plan tes—					
(3)01—	Setting up of Focal Point—						
	0 2	,50.00	2,50.00		2,50.00		
800-	Other expenditure	<del>.</del>					
(4)11	Computerisation c D.R.D.A.'s in the (Centrally Sponso	State—					
	o 1	,00.80	1,00.80		-1,00.80		
(5)08–	- Rural Sanitation F in Border District (Centrally Sponso			· ·			
	0	40.00	20.00				
	R	-20.00	20.00	••			

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Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to partial sanction of the scheme.

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<ul> <li>(7)05- Training to Panches and Sarpanches in the State</li> <li>O 3.00 3.003.00</li> <li>(8)04- Training to Panches and Sarpanches in the State (Centrally Sponsored Scheme)</li> <li>O 3.00 3.003.00</li> <li>(9)02- Issue of Yellow Cards for identification of weaker Section</li> <li>O 2.00 2.002.00</li> <li>(9)02- Rural Employment</li> <li>01- National Programmes</li> <li>702- Jawahar Rozgar Yojna (Centrally Sponsored Scheme)</li> <li>O 10,58.00</li> <li>R 13.92</li> <li>(0,71.9210,71.92</li> <li>Augmentation of provision by Rs. 13.92 lakks through reappropriation in March 1999 was due</li> </ul>					
<ul> <li>(7)05 Training to Panches and Sarpanches in the State-</li> <li>O 3.00 3.003.00</li> <li>(8)04 Training to Panches and Sarpanches in the State</li></ul>	for B.D.P	P.O. Development Bloc	k ·		
Sarpanches in the State O 3.00 3.003.00 (8)04 Training to Panches and Sarpanches in the State (Centrally Sponsored Scheme) O 3.00 3.003.00 (9)02 Issue of Yellow Cards for identification of weaker Section O 2.00 2.002.00 2505 Rural Employment 01 National Programmes 702 Jawahar Rozgar Yojna (10)01 Jawahar Rozgar Yojna (Centrally Sponsored Scheme) O 10,58.00 R 13.9210,71.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	ο	20.00	20.00		20.00
<ul> <li>(8)04 — Training to Panches and Sarpanches in the State— (Centrally Sponsored Scheme)</li> <li>O 3.00 3.00</li></ul>					
Sarpanches in the State- (Centrally Sponsored Scheme) O 3.00 3.003.00 (9)02- Issue of Yellow Cards for identification of weaker Section- O 2.00 2.002.00 2505- Rural Employment- 01- National Programmes- 702- Jawahar Rozgar Yojna- (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	0	3.00	3.00		-3.00
(9)02- Issue of Yellow Cards for identification of weaker Section- O 2.00 2.002.00 2505- Rural Employment- 01- National Programmes- 702- Jawahar Rozgar Yojna- (10)01-Jawahar Rozgar Yojna- (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	Sarpanch	es in the State-			
identification of weaker Section- O 2.00 2.002.00 2505- Rural Employment- 01- National Programmes- 702- Jawahar Rozgar Yojna- (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	0	3.00	3.00		-3.00
2505 – Rural Employment – 01 – National Programmes – 702 – Jawahar Rozgar Yojna – (10)01 – Jawahar Rozgar Yojna – (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs, 13.92 lakhs through reappropriation in March 1999 was due	(9)02— Issue of Y identifica	fellow Cards for tion of weaker Section-	-		
01- National Programmes- 702- Jawahar Rozgar Yojna- (10)01Jawahar Rozgar Yojna- (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	0	2.00	2.00	••	2.00
<ul> <li>702— Jawahar Rozgar Yojna—</li> <li>(10)01— Jawahar Rozgar Yojna— (Centrally Sponsored Scheme)</li> <li>O 10,58.00</li> <li>R 13.92</li> <li>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due</li> </ul>	2505— Rural Em	ployment—			
10)01 Jawahar Rozgar Yojna (Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	01- National I	Programmes—			
(Centrally Sponsored Scheme) O 10,58.00 R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	702— Jawahar F	Rozgar Yojna—			
10,71.9210,71.92R13.9210,71.92Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due					
R 13.92 Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	0	10,58.00		,	
Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due	R	13.92	10,71.92		-10,71.92
more funds provided by the Government for full implementation of the scheme.	Augmenta more funds provid	ation of provision by R led by the Government	s. 13.92 lakhs through reap for full implementation of t	propriation in March	1999 was due to

(11)02—Indira Av (Centrall)	vas Yojna— y Sponsored Scheme)		
ò	6,76.00		
R	44.00	7,20.00	 -7,20.00

Augmentation of provision by Rs. 44 lakhs through reappropriation in March 1999 was due to more funds provided by the Government for full implementation of the scheme.

(12)03	-Millon Wells (Centrally Sp	Scheme onsored Scheme)		·	
	0	2,66.00			
'n	R	-1,33.00	1,33.00		-1,33.00

Reduction in provision by Rs. 1,33 lakhs through reappropriation in March 1999 was due to non-release of funds by the Government of India.

Grant	No.	23-	-contd,
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 5 and 7 to 12.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 12) have not been intimated (August 1999).

(v) An instance where the entire provision was withdrawn is given below:-

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	Head		Total grant	Actual expenditure	Excess + Saving —
3604—	Compensation a to Local Bodies Raj Institutions	and Assignments and Panchayati		(In lakhs of rupees)	;
101—	Land Revenue-	-			
01—	Grant-in-aid to basis of 40% of	Panchayats on the Land Revenue			
	0	52.00			
	R	-52.00			
•	Withdrawal of t	ha antira maviaian the	when the second s	·	

Withdrawal of the entire provision through reappropriation in March 1999 was due to abolition of the scheme by the Government.

(vi) Excess occurred mainly under the following heads:-

	Head		Total grant	Actual expenditure	Excess + Saving —	
2515—	Other Rural De	evelopment Programmes	(];	n lakhs of rup <b>ees)</b>		
001—	Direction and Administration—					
(1)01—	Administration	]				
	0	19,45.01	19,45.01	20,56.35	+1,11.34	
	Reasons for the	e final excess of Rs. 1,11	.34 lakhs have not been	n intimated (August 1999	9).	
800—	Other expendit	ur <del>e -</del>				
(2)09—	Grant for stren of infrastructur institutional we	e and				
	0	10,00.00	10.00.00			
	R	2,00.00	12,00.00	10,68.06	-1,31,94	

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1999 was due to more funds provided by the Government for full implementation of the scheme.

Grant No. 23-concld.

Reasons for the final saving of Rs. 1,31.94 lakhs have not been intimated (August 1999). (3)03- Creation of staff at District Headquarters-0 22.40 25.00 38.61 +13.61 2.60 R Augmentation of provision by Rs. 2.60 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees. Last year too, there was a final excess of Rs. 23.21 lakhs. Reasons for the final excess of Rs. 13.61 lakhs have not been intimated (August 1999). 003- Training-- Training-(4)01-0 26.44 28.79 33.99 +5.20 R 2.35 Augmentation of provision by Rs. 2.35 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees. Reasons for the final excess of Rs. 5.20 lakhs have not been intimated (August 1999). 001- Direction and Administration-(5)02— Cattle Fair Staff— 0. 42.42 45.24 49.36 +4.12R 2.82 Augmentation of provision by Rs. 2.82 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees. Reasons for the final excess of Rs. 4.12 lakhs have not been intimated (August 1999). 2415- Agricultural Research and Education-01- Crop Husbandry-277- Education-(6)05— State Institute of Rural Development, Nabha-0 26.90 55.79 57.68 +1.89R 28.89

Augmentation of provision by Rs. 28.89 lakhs through reappropriation in March 1999 was due to provision of more funds by Government of India for imparting training to Government employees.

Grant No. 24

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Grant No. 24–Science, Technology and Environment					
	Total grant Rs.	Actual expenditure Rs.	Excess + Saving – Rs.		
Revenue:					
Major heads:					
3425- Other Scientific Research and					
3435— Ecology and Environment					
Original 4,91,60,000	4,91,60,000	95,75,000	3,95,85,000		
Supplementary	1	75,75,000	-3,33,63,000		
Amount surrendered during the year (March 1999)			85,46,000		
Capital:			•		
Major head:					
5425— Capital Outlay on other Scientific and Environmental Research		·			
Original 28,15,67,000	28,15,67,000	14,16,65,000	-13,99,02,000		
Supplementary					
Amount surrendered during the year March 1999)	,	ı	18,62,000		
Notes and comments—					
Revenue:					
i) Rupees 85.46 lakhs were surrender 3,95.85 lakhs.	ed in March 1999; ult	imate saving in the v	voted grant was Rs.		
ii) Saving in the voted grant [partly pelow] occurred mainly under:—	set off by excess und	er other head as me	ntioned in note (v)		
Head	Total grant	Actual expenditure	Excess + Saving —		
* 1	J	(In lakhs of rupees	•		
495- Other Scientific	۰ ·	(	,		

3425— Other Scientific Research—

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1		G	rant No. 24—contd.		
i )0-	Other expend	iture			
01 —	Harike Wet L (Centrally Sp	and Project— onsored Scheme).			•
'	0	2,32.66	2,32.66	30.66	-2,02.00
1	Last year too,	, there was a final savi	ng of Rs. 11.42 lakhs.		
	Reasons for t	he final saving of Rs. 2	2,02 lakhs have not been	n intimated (August 19	<b>999).</b> .
04—	Ropar Wet La (Centrally Sp	and Project— oonsored Scheme)			
1 1	0	29.41	29.41	5.40	-24.01
ł	Reasons for t	he final saving of Rs. 2	24.01 lakhs have not bee	en intimated (August	1999).
60¦—	Others-				
00 <u>-</u>	Assistance to Scientific bo		· · · · ·		
)14— '.	- Popularisátic Scienc <del>e -</del>	m of			
	0	19,00	18.75	1.50	-17.25
1	R	-0.25			•••,
	Reasons for	the final saving of Rs.	17.25 lakhs have not be	en intimated (August	1999).
i) [	Instances wh	ere the entire provision	n remained unutilized ar	e given below:	
1			T-4-1	Actual	Excess +
   	Head		Total grant	expenditure	Saving -
	Head	· ·			
      25—		, . ific Research—		expenditure	
ł		ific Research—		expenditure	
, 60 1	- Other Scient	o other .		expenditure	
60 1 00 :	<ul> <li>Other Scient</li> <li>Others—</li> <li>Assistance to</li> </ul>	o other odies—, Extension proved		expenditure	
60 1 200 :	<ul> <li>Other Scient</li> <li>Others—</li> <li>Assistance to Scientific bo</li> <li>Pilot Trials I through App</li> </ul>	o other odies—, Extension proved		expenditure	

Reduction in provision by Rs. 22.80 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

(2)12-	- Indo-Germa Medical Ger	n Collaboration in netic at Amritsar—			
	0	15.00	•		
	R	-12.00	3.00'		<b>—3.00</b>
implem	Reduction in the second	n provision by Rs. 12 la ne scheme by the Financ	akhs through reappropris e department.	tion in March 1999	was due to nor
(3)01—	Medical Gen	n Collaboration in netic at Amritsar— ponsored Scheme)	•		
	0	15.00	15.00		15.00
80 <u>0</u> —	Other expend	ditur <del>e -</del>			
(4)05—	Municipal In	very from Urban dustrial Waste— ponsored Scheme)			
	0	10.00	10.00		-10.00
200—	Assistance to Scientific bo			•	
		on of Science— oonsored Scheme)			
	0	6.50	6.50	••	-6.50
	Setting up of Excellance fo Technology 1 (Centrally Sp	or Bio-			
	0	5.00	5.00		-5.00
	Energy recov Urban Munic Industrial Wa	ipal			·.
	0	5.00	5.00		-5.00
	Setting up of Excellence fo Technology is	r Bio-			
	0	5.00		٠	
	R	-4.00	1.00		-1.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

800- Other expenditure-

2	7	6	

Gran	t N	0.	24-	-contd.
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1	(Centrally Spons		4.00	•	-4,23
	0	4.23	4.23	••	
))03—	Environment im studies of the Ind Industrial Area (Centrally Spons	dustries/Focal -	•. •		
	0.	3.00	3.00		-3.00
00—	Assistance to ot Scientific bodies				
1)05- '	-Soiled Waste M Bermical Bio-Te	anagement through echnology—			
	0	2.00	1.00		-1.00
	R	-1.00	1.00	-	
	Reduction in p	rovision by Rs. 1 la	kh through reappropria	ation in March 1999 v	vas due to non-
-	– Programme for	cheme by the Finance the promotion	æ department.		
-		the promotion	1.00		-1.00
2)13-	– Programme for of Bio-Technol	the promotion ogy in Punjab—		<b></b>	-1.00
2)13- 435—	<ul> <li>Programme for of Bio-Technol</li> <li>O</li> <li>Ecology and</li> </ul>	the promotion ogy in Punjab 1.00		<b></b>	1.00
2)13- 435- 0 <sub>3</sub>	<ul> <li>Programme for of Bio-Technols</li> <li>O</li> <li>Ecology and Environment—</li> <li>Environmental</li> </ul>	the promotion ogy in Punjab 1.00 Research and eneration		<b>.</b>	1.00
2)13- 435- 0,3 800-	<ul> <li>Programme for of Bio-Technolo</li> <li>O</li> <li>Ecology and Environment—</li> <li>Environmental Ecological Reg</li> </ul>	the promotion ogy in Punjab 1.00 Research and eneration ure our common			1.00
2)13- 435 0 <sup>1</sup> 3 800	<ul> <li>Programme for of Bio-Technolo</li> <li>O</li> <li>Ecology and Environment—</li> <li>Environmental Ecological Reg</li> <li>Other expendito</li> <li>Setting up of for</li> </ul>	the promotion ogy in Punjab 1.00 Research and eneration ure our common			1.00 1.00

(14)02---Hazardous Waste Management---17.00 0 1.00 -16.00 R Reduction in provision by Rs. 16 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

-1.00

		• G	rant No. 24-contd.		•
15(01)-	-Monitoring of Air quality in t				
	0	9.00			
	R.	· <b>—8.00</b>	1.00	••••	-1.00
implen		provision by Rs. 8 la scheme by the Financ		riation in March 1999 v	was due to non
(16)05-	- Environment in studies of the in point industrial		· ·	• •	`
	0	3.00 <sup>-</sup>			
	R	2.00	1.00	• • • •	-1.00
•		scheme by the Finance		riation in March 1999 v :	
					•
	0 .	2.50			
	O <sup>·</sup> R	2.50 . :1.50	1.00	·	-1.00
implen	R Reduction in p	<del>~</del> 1.50	lakhs through reappro	priation in March 1999	
implen	R Reduction in p mentation of the	-1.50 rovision by Rs. 1.50 scheme by the Finance	lakhs through reappro	•	
-	R Reduction in p mentation of the Last year too, t	-1.50 rovision by Rs. 1.50 scheme by the Financ the entire provision re on-utilization of the en	lakhs through reappro ce department. emained unutilized in	•	was due to non
-	R Reduction in p mentation of the s Last year too, t Reasons for no ntimated (August		lakhs through reappro ce department. emained unutilized in	respect of item no. I. above cases (serial nos. 1	was due to non
been in	R Reduction in p mentation of the s Last year too, t Reasons for no ntimated (August		lakhs through reappro the department. Emained unutilized in Intire provision in the a	respect of item no. I. above cases (serial nos. 1	was due to non
been in	R Reduction in p mentation of the s Last year too, t Reasons for no ntimated (August Instances when		lakhs through reappro the department. emained unutilized in the ntire provision in the a was withdrawn are given Total	respect of item no. I. above cases (serial nos. 1 iven below: Actual	was due to non to 17) have no Excess +
been in (iv)	R Reduction in p mentation of the s Last year too, t Reasons for no ntimated (August Instances when	1.50 rovision by Rs. 1.50 scheme by the Finance the entire provision re on-utilization of the en t 1999). re the entire provision	lakhs through reappro the department. emained unutilized in the ntire provision in the a was withdrawn are given Total	respect of item no. I. above cases (serial nos. 1 iven below: Actual expenditure	was due to non to 17) have no Excess +

200— Assistance to other . Scientific bodies—

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(1)01— Community and Institutional Biogas plants—

> O 4.00 R --4.00

. 277

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(2)07-	<ul> <li>Training/Retrai including Semi and Workshops</li> </ul>	nars			
	0	3.00			
	R <sup>.</sup>	<b>—3.00</b>	· ••		• •
(3)03-	<ul> <li>Biomass Based</li> <li>Gasifier-</li> </ul>				
	o •	2.00			
•	Ŗ	-2.00	••	. ••	••
(4)09-	<ul> <li>Support to Non Organisation fo of Science—</li> </ul>		· .		
	0	2.00			•
	R	-2.00		. <b></b>	••
(5)04-	<ul> <li>Power Generati from Agro-Was</li> </ul>			, .	
	0	1.00	٠,	•	· ·
	O R	1.00 	•		• • •
•	R Withdrawal of nos. 1 to 5) was o	-1.00 the entire provision due to non-impleme	n through reappropriati ntation of the scheme b	on in March 1999 in th y the Finance departmen	ie above cases
(serial (v)	R Withdrawal of nos. 1 to 5) was o	-1.00	n through reappropriati ntation of the scheme b Total grant	on in March 1999 in th y the Finance departmen Actual expenditure	ie above cases
•	R Withdrawal of nos. 1 to 5) was o Excess occurred	-1.00 the entire provision due to non-impleme	ntation of the scheme b Total	y the Finance departmen Actual	t. Excess +
(v)	R Withdrawal of nos. 1 to 5) was o Excess occurred	-1.00 the entire provision due to non-impleme I mainly under:	ntation of the scheme b Total	y the Finance departmen Actual expenditure	t. Excess +
(v) 3425–	R Withdrawal of nos. 1 to 5) was o Excess occurred Head	-1.00 the entire provision due to non-impleme I mainly under:	ntation of the scheme b Total	y the Finance departmen Actual expenditure	t. Excess +
(v) 3425– 60–	R Withdrawal of nos. 1 to 5) was o Excess occurred Head Other Scientific Research-	-1.00 the entire provision due to non-impleme I mainly under:	ntation of the scheme b Total	y the Finance departmen Actual expenditure	t. Excess +
(v) 3425– 60– 200–	R Withdrawal of nos. 1 to 5) was o Excess occurred Head Other Scientific Research- Others— Assistance to ot	-1.00 the entire provision due to non-impleme I mainly under: i mainly under: tariat for buncil for	ntation of the scheme b Total	y the Finance departmen Actual expenditure	t. Excess +
(v) 3425– 60– 200– 10–	R Withdrawal of nos. 1 to 5) was of Excess occurred Head Other Scientific Research- Others— Assistance to ot Scientific bodie Technical Secre Punjab State Co	-1.00 the entire provision due to non-impleme I mainly under: i mainly under: tariat for buncil for	ntation of the scheme b Total	y the Finance departmen Actual expenditure	t. Excess +

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Augmentation of provision by Rs. 13.50 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Capital:

(vi) Rupees 18.62 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 13,99.02 lakhs.

(vii) Saving [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5425	Capital Outlay other Scientific Environmental	and			
	Other expenditu	ıre—		•.	
(1)19	Provision of So at Anandpur Sa			· .	
•	0	1,70.00	1 <b>,70.00</b> ;	1,24.00	-46.00
	Reasons for the	final saving of Rs. 4	16 lakhs have not been	intimated (August 1999).	
(2)04—	Solar Power Generation				
•	0	'51.00	51.00		41.00
	Reasons for the	final saving of Rs.	11 lakhs have not been	intimated (August 1999).	
(viii)	Instances where	the entire provision	remained unutilized a	re given below:-	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5425—	Capital Outlay other Scientific Environmental	and		• •	
208	Ecology and Environment—				
<b>(1)02</b>	- Setting up of S city at Jalandha Kapurthala Roa (Centrally Sport	17		· · ·	• •
	Ο	7,50.00	7,50.00		-7,50.00

. . . .

(2)08—	Solar Power Generation— (Centrally Spon	sored Scheme)	-		
	0	2,00.00	2,00.00		-2,00.00
(3)07—	<ul> <li>Provision of So at Anandpur Sa (Centrally Spon</li> </ul>	hib—		I	• '
•••	0	1,70.00	1,70.00	••	-1,70.00
800	Other expenditu	ı <del>re .</del>			
(4)11-	- Setting up of So city at Jalandha Kapurthala Roa	r	·		•
	0	1,50.00			0.10
	R .	<b>1,49.90</b>	0.10	••	0.10
	Reduction in p	rovision by Rs. 1,49.90	lakhs through reappropriation	on in March 199	9 was due to

Reduction in provision by Rs. 1,49.90 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

(5)20—	Integrated Rural Energy Programme—		<b>\</b>	:		
	<b>o</b> , '	30.00	• .;	25.64	i.	
	R -	-4.36		<i>43.</i> 04	•• .	-23.04

Reduction in provision by Rs. 4.36 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

208- Ecology and Environment-

(6)04— Recovery of Energy from Urban
 Municipal Industrial Waste—
 (Centrally Sponsored Scheme)

30.00

15.00

800-- Other expenditure-

0

(7)18— Recovery of Energy from Urban Municipal Industrial Waste-

0

0

15.00

30.00

-15.00

-30.00

(8)24— Survey, Collection and Culturing of Germ Plasm of Edible Fungi in Punjab and adjoining areas—

10.00

-10.00

280

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Augmentation of provision by Rs. 13.50 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Capital:

(vi) Rupces 18.62 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 13,99.02 lakhs.

(vii) Saving [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5425— · ·	Capital Outlay of other Scientific Environmental	and			
	Other expenditu	Ir <del>c                                    </del>		••	:
(1)19—	Provision of So at Anandpur Sa			•	
•	0	1,70.00	1,70.00 i	1,24.00	46.00
	Reasons for the	final saving of Rs. 46	lakhs have not bee	en intimated (August 1999).	
(2)04—	Solar Power Generation—				
	0	51.00	51.00	10.00	41.00
	Reasons for the	final saving of Rs. 41	lakhs have not bee	en intimated (August 1999).	
(viii)	Instances where	the entire provision re	emained unutilized	are given below:-	
	Head		Total grant	Actual . expenditure	Excess + Saving —
		•		(In lakhs of rupees)	
5425	Capital Outlay other Scientific Environmental	and			
208	Ecology and Environment—				
<b>(1)02-</b>	- Setting up of Secting up of Sective at Jalandha Kapurthala Roa (Centrally Spore)	ſ		· · ·	
	0	7,50.00	7,50.00		7,50.00

. . . . -

(2)08—	Solar Power Generation— (Centrally Spon	sored Scheme)	•			· ··
	0	2,00.00	2,00.00		•	2,00.00
(3)07—	Provision of Sol at Anandpur Sal (Centrally Spon	hib—			I	•
	0	1,70.00	i <b>,70.00</b>		••	-1,70.00
800-	Other expenditu	i <b>re</b> .				·
(4)	Setting up of So city at Jalandha Kapurthala Roa	ſ				
	0	1,50.00	· 0.10	, .		-0.10
	R	-1,49.90	0.10		•1	-0.10
	Deduction in m		1000 lakha the	wah manazonziatio	n in Marah 10	, 00 was due to

Reduction in provision by Rs. 1,49.90 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

	Integrated Rural Energy Programme—		•	:		
•	0	'30.00	• •	25.64	•	-25.64
	R	-4.36		2 <b>3.04</b>	••	-23.04

Reduction in provision by Rs. 4.36 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

208- Ecology and Environment-

(6)04- Recovery of Energy from Urban Municipal Industrial Waste-(Centrally Sponsored Scheme) 0 30.00 30.00 30.00 800- Other expenditure-(7)18- Recovery of Energy from Urban Municipal Industrial Waste-0 15.00 15.00 -15.00 (8)24- Survey, Collection and Culturing of Germ Plasm of Edible Fungi in Punjab and adjoining areas-0 10.00 10.00 -10.00

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2	8	1
-	•	-

Grant	No.	24-contd.	
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(9)01	of pollutio in Ludhian	Project study n and its effect a— Sponsored Scheme)			
•	ο ΄	10.00	10.00		-10.00
(10)23-		ity of the Shivalik n of Punjab—			١
	0	10.00	- 10		
	R	-2.51	7.49		-7.49
•	nentation of -Pilot Trials		akhs through reappropr e department.	iation in March 1999 v	was due to non-,
	through ap	proved Institutions—			
	0	10.00	2.40		-2.40
	R	7.60	2.40	••	-2.40
1		-	-		
	Reduction nentation of	in provision by Rs. 7.60 l the scheme by the Finance	akhs through reappropries department.	iation in March 1999 v	vas due to non-

0	10.00		•	
	•	2.00		-2.00
R	-8.00			

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

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208—	Ecology and Env	ironment—				
(13)10-	- Bio-diversity of t Eco. system of Pr (Centrally Sponse	injab— 🛸 '			· ·	
	0	10.00 ' '	10.00	<i>i</i> .	т "	<b>—</b> 10.00
(14)03-	- Indo-German Col Medical Genetic (Centrally Sponso	at Amritsar—		I		
٩	0	10.00	10.00		:	—10.00 °.
(15)11-	-Survey Collection of Germ Plasm o Punjab and adjoin (Centrally Sponse	f Edible Fungi in ning areas—				
ı	0	10.00 ,	10.00	•	••	-10.00
*	•			۱.		

;	Gran	t.)	N	0.	24	—contd.
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(16)02-	– Integrated Pollution a in Ludhian	Project study of and its effects a—			
	0	10.00	5.00		5.00
	R	-5.00		••	
impler	Reduction nentation of	in provision by Rs. 5 lal the scheme by the Financ	khs-through reappropri e department.	ation in March 1999 w	vas due to non-
(17)12-	—Biomass b	ased Gasifier—			
	0	8.00 -	10.00		-10.00
	R	2.00		••	-10.00
	oudget decisi — Setting up Facilitatio	tion of provision by Rs. on of the Government to p of Patent n Cell— Sponsored Scheme)	2 lakhs through reapp provide more funds for	propriation in March 19 the scheme.	999 was due to
	Ο.	7.65	7.65	·	-7.65
(19)05	powered b water logg	n of Five water pumps by Solar Energy to remove ging problems in Muktsar Sponsored Scheme)		· ·	
	ο	5.62	5.62	<b></b>	-5.62
<b>(20)</b> 01	GIS Bio-1	of Centre of Excellence Fechnology in Punjab- Sponsored Scheme)			
	0	5.00	5.00	· · · · ·	5.00
(21)01	-Noise Pol	lution Control—			
	0	5.00			1.00
	R, .	4.00	1.00 ·	•	1.00

Reduction in provision by Rs.  $4_1$  lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department,

800- Other expenditure---

(22)08—Setting up Centre of Excellence Bio-Technology in Punjab—

5.00

-4.00

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R

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1.00

-1.00

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### Grant No. 24-contd.

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

208—	Ecology and Envir	onment—	•			
(23)06-	-Solar Photovoltex utility system— (Centrally Sponsor		• •			
	Ο.	4.00	4.00			-4.00
800	Other expenditure-					
(24)13	Power Generation from Agro Waste-	•	·			
	0	1.15			•	
	R -	-1.05	0.10	••••		-0.10

Reduction in provision by Rs. 1.05 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

(25)17—Solar Photovoltex distributed utility system—

0	1.00	0.10		
R	-0.90	0.10	".	-0.10

Reduction in provision by Rs. 0.90 lakh through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 6, 13, 20, · 21 and 22.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 25) have not been intimated (August 1999).

(ix) Instances where the entire provision was withdrawn are given below:-

		•	_			
	I-lead		Total grant-	Actual expenditure		kcess + aving —
	Capital Outlay or Scientific and En Research—			(In lakhs of ruped	es)	
208	Ecology and Env	ironment—				
(1)05—	Setting up of fou effluents treatme	r common . nt plants—				
	0	25.00				
	R		••			••

	Gran	nt No. 24—concld.	í	
2)04— Hazardou	s Waste Management-			
0	4.00			
Ŕ	4.00		<b>.</b> ••	
3)03— Control o	f Vehicle Pollution-			
ο	2.50			
R	2.50		••	••
800— Other exp	penditure-			
i)i0— Programm of Bio-Te	ne for the promotion chnology in Punjab—			
0.	. 1.00			
R .	-1.00	••	••	•• ·
	aste Management through Bio-Technology—	• .		
ο	1.00			
R	-1.00	•• . •		
serial nos. 1 to 5	val of the entire provision ( ) was due to non-implement too, the entire provision wa	ation of the scheme	by the Finance departme	nt.
() Excession	courred as under:—			
Head		Total grant	Actual expenditure	Excess + Saving —
•			(In lakhs of rupees)	
425— Capital C Scientific Research	and Environmental			
800— Other exp	penditure-			
02— Mini/Mic	cro Hydel Project—			
· 0	9,69.00	11.60.00		
R	2.00.00	11,69.00	11,69.00	••

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

R

2,00.00

_			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Reven	<b>ue:</b> .			I.	
Major	heads:	•			
2225	Welfare of Sche Scheduled Tribe Backward class and	es and other			
2235—	Social Security and Welfare				
Voted-	-	•			
	Original	1,28,99,57,000			
	Supplementary	14,12,05,000	1,43,11,62,000	99,43,55,215	<b>43,68,06,785</b>
Amour	nt surrendered du	ring the year			••
Charge	ed—		. :	•	
	Original	<i>1,01</i> ,000			
	Supplementary	<i>1,65</i> ,000	<i>2,66</i> ,000	5,279	-2,60,721
Amoun	t surrendered dui	ring the year	•		••
Capita	l:				
Major I	head:				_
4225—	Capital Outlay of Scheduled Ca Scheduled Tribe other Backward	istes, is and	· · ·		•
Voted-	-				
	Original	11,30,39,000	10 60 08 000	A 60 07 000	-15.11.02.000
	Supplementary	<b>8,39,59,00</b> 0	19,69,98,000	4,58,06,000	-15;11,92,000

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**Revenue:** 

(i) In view of the final saving of Rs. 43,68.07 lakhs in the voted grant, the supplementary grant of Rs. 14,12.05 lakhs obtained in March 1999 proved excessive and even original grant remained substantially unutilized.

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Grant No. 25

Grant No. 25-contd.

(ii) There was an overall saving of Rs. 43,68.07 lakhs in the voted grant but no amount was surrendered by the department during the year.

. (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:-

	Head			otal rant -	Actual expenditure	. Excess + Saving —
				(I	n lakhs of rupees	)
2235—	Social Security and Welfare—	y				
60—	Other Social S Welfare progra	-				
102	Pensions unde Security Scher					-
(1)01—	Old Age Pensi	ions—			•	
	0	18.28.73	19.44.1	01	10,23.03	9,21.79
	R	1,16.09	•		10,23.03	-9,21.79
mainly		of provision by pending liabilit		hs through reap	propriation in M	arch 1999 was due
		· ·				( 1000)

Reasons for the final saving of Rs. 9,21.79 lakhs have not been intimated (August 1999).

02- Social Welfare---

102— Child Welfare—

(2)01— Integrated Child Development Service Scheme— (Centrally Sponsored Scheme)

O 23,04.66-

S 5,04.82 29,30.64 25,41.40 -3,89.24 R 1,21.16

Augmentation of provision by Rs. 1,21.16 lakhs through reappropriation in March 1999 was due mainly to clearance of pending liabilities of grant-in-aid (Rs 98.70 lakhs) and payment of outstanding bills of rent, rates and taxes (Rs. 24.30 lakhs), partly set off by saving due mainly to less receipt of bills of medical reimbursement (Rs. 1.84 lakhs).

Last year too, there was a final saving of Rs. 27.84 lakhs.

Reasons for the final saving of Rs. 3,89.24 lakhs have not been intimated (August 1999).

103- Women's Welfare-

Pinanat-1 A				
	ssistance to Widows te Women—			
0	3,37.37			
R	0.05	3,37.32.	2,38.38	<b>—98.9</b> 4
Last year to	o, there was a final sav	ing of Rs. 23.21 lakhs.		
Reasons for	the final saving of Rs.	98.94 lakhs have not be	een intimated (August	1999).
Rehabilitati	on—			
Other expen	nditure—			
<b>O</b> <sup>.</sup>	1,06.65	1.06.42		
R	-0,23	1,00.42	40.01	<b>60.4</b> 1
Reasons for	the final saving of Rs.	60.41 lakhs have not be	een intimated (August	1999).
Social Welf	are—			
Child Welfa	ar <del>e -</del>		•	
				·
0	89.90	00 00	62.40	27.48
R	-0.02	07.00	02.40	27.40
Reasons for	the final saving of Rs.	27.48 lakhs have not be	een intimated (August	1999).
Scheduled 7	Tribes and other			
Welfare of S	Scheduled Castes-			
Other exper	1diture			
of Schedule	d Castes	• •	·.	
Ο, ·	1,20.00	6 20 00	1.20.00	-5,00.00
S	5,00.00	0,20.00	1,20,00	5,00.00
Reasons for	r the final saving of Rs.	. 5,00 lakhs have not be	en intimated (August 1	999).
Special Con for Schedul	mponent Plan led Castes—			
	O R Last year to Reasons for Rehabilitati Other exper Training-cu production O R Reasons for Social Welfa Child Welfa Financial A Dependent O R Reasons for Scheduled Backward o Welfare of S Scheduled Dharamsha O S Reasons for Special Cor	O       3,37.37         R       -0.05         Last year too, there was a final saw         Reasons for the final saving of Rs.         Rehabilitation—         Other expenditure—         Training-cum-production centres—         O       1,06.65         R       -0.23         Reasons for the final saving of Rs.         Social Welfare—         Child Welfare—         Financial Assistance to Dependent Children         O       89.90         R       -0.02         Reasons for the final saving of Rs.         Scheduled Tribes and other Backward classes—         Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—         Welfare of Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Tribes and other Backward classes—         Other expenditure—         O       1,20.00         S,00.00	O3,37.373.37.32.R-0.053.37.32.Last year too, there was a final saving of Rs. 23.21 lakhs.Reasons for the final saving of Rs. 98.94 lakhs have not bRehabilitationOther expenditureTraining-cum- production centresO1,06.65R-0.23Reasons for the final saving of Rs. 60.41 lakhs have not bSocial WelfareChild Welfare-Child Welfare-O89.9089.88R-0.02Reasons for the final saving of Rs. 27.48 lakhs have not bWelfare of Scheduled Castes, Scheduled Tribes and other Backward classesWelfare of Scheduled Castes-Other expenditureConstruction and repair of Scheduled Castes DharamshalasO1,20.00S5,00.00Reasons for the final saving of Rs. 5,00 lakhs have not be	03,37.373,37.322,38.38R-0.053.37.322,38.38Last year too, there was a final saving of Rs. 23.21 lakhs.Reasons for the final saving of Rs. 98.94 lakhs have not been intimated (AugustRehabilitationItalian integration integra

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			Grant No. 25-	contd.	
(7)03—	below poverty Castes throug	dy under Bank programme to line Scheduled h P.S.C.F.C.— onsored Scheme)	•		
	0	6,50.00	· 6,50.00	3,40.00	-3,10.00
	Last year too,	there was a final	saving of Rs. 5,00	lakhs.	
	•			e not been intimated (Au	gust 1999).
02		heduled Tribes-	·		-
•	Education-	•	·	· · ·	
	<ul> <li>Promotion of among educat</li> <li>Backward cla</li> </ul>	tionally			
	0	21,66.25	· 21,66.25	20,22.89	-1,43.36
respect		inal saving of Rs	. 11,63.86 lakhs an	d Rs. 1,56.19 lakhs durin	ig 1996-97 and 1997-98
	Reasons for the	he final saving of	Rs. 1,43.36 lakhs l	have not been intimated (	(August 1999).
01	Welfare of Sc	heduled Castes-	,		
7 <b>89</b> —	Special Comp for Scheduled				
(9)01		training	) <sup>1</sup>	1.	,
	0	63.30			,
	_		20.00	• 2.34	—17.66
÷	·R .	-43.30			
1			43130 lakhs through	h reappropriation in Marc	ch 1999 was due to non-
1	Reduction in of posts.	provision by Rs.	43:30 lakhs throug		ch 1999 was due to non-
1	Reduction in on of posts. Last year too,	provision by Rs. , there was a final	l saving of Rs. 14.6		, ,
sanctio	Reduction in on of posts. Last year too, Reasons for th -Formulation of Special Comp Monitoring/R Implementatio Component P	provision by Rs. , there was a final he final saving of t of Directorate conent Plan/ leview and on of special	l saving of Rs. 14.6 FRs. 17.66 lakhs ha	l lakhs.	, ,

<u> </u>	·		Grant No. 25-contd.		
	Last year too,	, there was a final s	aving of Rs. 48.09 lakhs.		1
	Reasons for th	he final saving of R	s. 40.79 lakhs have not be	een intimated (August	1999).
277—	Education-		,		
, <b>(</b> 11)01-		for Post-Matric cheduled Castes—	•	•	
	0	3,33.94	3,33.94	3,03.45	30.49
	Last year too,	, there was a final s	aving of Rs. 9.18 lakhs.		
•	Reasons for the	he final saving of R	s. 30.49 lakhs have not be	een intimated (August	1999).
03—	Welfare of Ba	ackward Classes-			
277	Education—	·	1		
(12)02-	– Welfare of otl Classes/denot			·	
	<b>o</b> .	27.50		0.00	10.40
	R	-6.20	. 21.30	2.90	-18.40

r number of beneficiaries than anticipated.

Reasons for the final saving of Rs. 18.40 lakhs have not been intimated (August 1999).

01- Welfare of Scheduled Castes-J.

• 001- Direction and Administration-

(13)04-Creation of Staff for newly created districts-

0	25.00	-		
Ū		17.09	4,79	-12.30
R	-7.91			

Reduction in provision by Rs.7,91 lakhs through reappropriation in March 1999 was due to nonsanction of posts.

Last year too, there was a final saving of Rs.10.64 lakhs.

Reasons for the final saving of Rs. 12.30 lakhs have not been intimated (August 1999).

Instances where the entire provision remained unutilized are given below:-(iv)

Head	Total gránt	Actual expenditure	•	Excess + Saving —
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(In lakhs of rupees)

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2225	Welfare of Scheo Scheduled Tribe Backward classe	s and other				
01—	Welfare of Scheo	luled Castes-			,	
789	Special Compon for Scheduled Co					
• -	Implementation Programmes at I Headquarters (Ra for each district) (Centrally Spons	District s. 50 lacs				
	0	8,50.00	8,50.00		••	<b>8,50.00</b>
(2)06—	Funding of Econ Commercial Act Economic Ventu (Centrally Spons	ivities- ires—		•		
	<b>o</b> :	3,00.00	3,00.00			3,00.00
(3)05—	Funding of Econ Commercial Act Purchase of Plot (Centrally Spons	ivities- s				
	0 '	2,00.00	2,00.00			-2,00.00
(4)08—	Strengthening of Community Cen providing equipr and raw material (Centrally Spons	tres for nents —		<i>.</i>	۰ ۰	
	<b>o</b>	80.00	80.00		••	80.00
(5)0ٜ7—	Providing of equ raw material to t of Community C Department— (Centrally Spons	he trainees Centre of Welfar	e			· ·
·	0	68.24	68.24			68.24 ·
800—	Other expenditur	'e	•			
<b>(6)03—</b> 	Removal of unto under programm Implementation P.C, R. Act, 1955	e for of	·			 1
	0	35.00 ·	35.00	١	<b>.</b>	-35.00

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# Grant No. 25-conid.

<b>(7)01–</b>	<ul> <li>Removal of unto Grant-in-aid (Co Implementation Act, 1955— (Centrally Spons</li> </ul>	ntribution) of P.C.R.	`		
	0	35.00	35.00	•	
<sup>.</sup> 277–	- Education-				
<b>(8)</b> 05–	- Grant for purchat and Engineering				
	0	11.00	11 <b>.00</b>	• 	-11.00
(9)03-	- Girls Hostels-				
	0	10.00	10.00		-10.00
(10)02-	-Scheme for Pre-e coaching for Bac and weaker section Economic Criterion (Centrally Spons	kward classes on's based on a—		· ·	
	<b>o</b> .	10.00	10.00	•	10.00
800 <u>-</u>	Other expenditur	<del></del>			
(11)06-	-Creation of Atroc under Atrocity A provide monetary victims of Atroci	ct, 1989 to relief to			
	0	]0.00	32.05		
	<b>R</b> .	22.05	52.05	••	
increas	Augmentation of is in number of vic	provision by Rs. 22.05 tims.	lakhs through reappro	priation in March 199	9 was due to -
(12)02-	-Creation of Atro under Atrocity A provide monetary victims of Atroci (Centrally Spons	ct, 1989 to / relief to ty—	• •		
	0	10.00	72 05	•	
	R	22.05	32.05	<b>.</b>	
		analisian by Pa. 22.05	lable through manage	nution in March 100	0 was due to

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Augmentation of provision by Rs. 22.05 lakhs through reappropriation in March 1999 was due to increase in number of victims.

03- Welfare of Backward Classes-

Grant ]	No.	25-contd.
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800—	Other expenditu	re—		-		
(13)02-	-Scheme for Pre- coaching for Ba and weaker sect economic criteri	ckward Classes ion based on				
	0	10.00	10.00	••	-10.00	
·2235—	35— Social Security and Welfare—					
02—	2- Social Welfare-					
102—	Child Welfare-					
(14)08—Social Security to Girl Child Kanya Jagriti Jyoti Scheme—						
	Ο΄	1,80.00	1.05.00		1.05.00	
	R		1,05.00	, <b>.</b>	—1,05.00	

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

- 789- Special Component Plan for Scheduled Castes-
- (15)01-Social Security to Girl Child Kanya Jagriti Jyoti Scheme-

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0 1,20.00

R —75.00

1.0

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

45.00

-45.00

103-	Women's Welfa	are—				
(16 <mark>)03</mark> -	-Setting up of The Centre for Ecor upliftment of be poverty line Sci Castes Women- (Centrally Spor	nomic elow heduled	ne) ¦ '			:
	0.	76.00	1.1	76.00	••	76.00
(17)02–	-Indira Mahila Y (Centrally Spor	'ojna— Isored Scher	ne)			
ı	0	60.00				
¦ , .	R	20.00		40.00	••	-40.00

Grant No. 25-contd.

Reduction in provision by Rs.20 lakhs through reappropriation in March 1999 was due to less sanction of Mahila Kendras by the Government.

(18)01—	-Skill up grading/ Training hand em basket making, cl pottery, hand bloc printing for Scheo Women through I (Centrally Sponso	broidery, ay making, cking and buled Castes PUNWAC—	• •		
	0	40.00	40.00	•	-40.00
101	Welfare of Handi	capped—		• •	
(19)01-	-Scheme for deaf and dumb—			· · · ·	
	0	1.00	1.00		······································

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 5, 10, 11, 12 and 18.

Reasons for non-utilization of the entire provision in the above cases (serial nos.1 to 19) have not been intimated (August 1999).

(v) Instances where the entire provision was withdrawn are given below:

	Head		r Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	-
. 2235—	Social Security and Welfare—			1 v	
02	Social Welfare				- -
800	Other expenditur	re			
	Setting up of Tra Centres for rehal of persons with including provis prosthetic aid to	bilitation disabilities ion of			. •
	0	40.00			
	R	40.00	**	•	••
	With drawal of	the optime provision t	brough reappropri	iation in March 1999 wa	s due to non-

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

103- Women's Welfare-

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### Grant No. 25-contd.

(2)03— Bee-keeping subsidy @ Rs.2000 per beneficiary through PUNWAC— (Centrally Sponsored Scheme)

O 20.00

R –20.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

Last year the entire provision remained unutilized.

800- Other expenditure-

(3)05— Setting up of home for senior Citizens,
Widows and Children Short stay home—

O 11.00

R \_ \_\_11.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

Last year the entire provision remained unutilized.

2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—

01- Welfare of Scheduled Castes-

277- Education-

(4)12- Special Component Plan for Scheduled Castes-Residential Schools for Boys/Girls upto +2 level in the blocks having low literacy rate-

O . 23.00

R —23.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonimplementation of the scheme by the Government.

277- Education-

	·		Grant No. 25-conid:		
(5)05-	- Grant for purcha Law books—	ase of .	. •		
	0	1.00	. ·	· · ·	
	R,	-1.00			
scheme	Withdrawal of t e into Book Bank	he entire provision Scheme.	on through reappropriat	ion in March 1999 was d	lue to merger of
(vi)	Excess occurred	mainly under the	e following heads:—	• •	
	Head		Total grant	Actual expenditure	Excess + Saving —
	Social Security	I	•	(In lakhs of rupees)	
	Child Welfare	- - - -		· .	
<b>(1)06–</b>	<ul> <li>Integrated Child Welfare Service Honorarium to A Workers and He</li> </ul>	s- Anganwadi			
	0	1,92.69	2,13.85	3,39.18	+1,25.33
	R	21.16	·		
filling	R	21.16		3,39.18 eappropriation in March	-

Reasons for the final excess of Rs. 1,25.33 lakhs have not been intimated (August 1999).

800— Other expend	liture-			
(2)01— Grant-in-aid ( Welfare Advi	to Social isory Board			
0	14.20	50.00	. 50.30	+0.30
R	35.80	50.00	50.50	r0.30

Augmentation of provision by Rs. 35.80 lakhs through reappropriation in March 1999 was due to clearance of outstanding liabilities of grant-in-aid.

88.82

+8.79

97.61

001- Direction and Administration-

- (3)01- Directorate of Social Welfare-(Social Welfare Wing)
  - 85.58 0

3.24

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R

		G	rant No. 25-contd.		
mainly	Augmentation to purchase of	of provision by Rs. new car.	3.24 lakhs through re	appropriation in Marc	h 1999 was due
	Reasons for th	e final excess of Rs. 8	3.79 lakhs have not bee	n intimated (August 19	99).
(4)04—	Creation of St newly created				
	0	17.50	17.90	24.10	+6.20
	R	0.40			
	. Last year too,	there was a final exce	ess of Rs. 2.99 lakhs.		
,	Reasons for the	ne final excess of Rs.	6.20 lakhs have not bee	en intimated (August 19	999).
01—	Rehabilitation	<b> </b>			
800—	Other expend	iture—			
(5)02	- Gandhi Vanit School, Jalan				
-	0	28.38			
	R	0.01	28.37	<b>34.25</b>	+5.88
	Reasons for t	he final excess of Rs.	5.88 lakhs have not be	en intimated (August 19	999).
2225	Welfare of Sc	heduled Castes, ibes and other			
01—	Welfare of So	heduled Castes-			
001—	Direction and	Administration-			
(6)01-	- Direction and	Administration—			·
,	0.	4,20.59			
	R	2.08	4,22.67	5,28.32	+1,05.65
mainly	Augmentation	n of provision by Rs pending bills of medi		eappropriation in Marc	ch 1999 was due
L	Last year too	, there was a final exc	ess of Rs. 24.98 lakhs.	•	
•				been intimated (Augus	st 1999).
(7)02–	- Directorate o Component F	f Special			
	0	33.25			
	R	11.76	45.01	42.76	-2.25

Grant No. 25-contd.

Augmentation of provision by Rs. 11.76 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

800- Other expenditure-(8)01- Construction of Dharamshalas/ Chaupals-O 16.65 R -0.01 16.64 23.20 +6:56

Last year too, there was a final excess of Rs. 4.49 lakhs.

Reasons for the final excess of Rs. 6.56 lakhs have not been intimated (August 1999).

### **Capital:**

(vii) In view of the final saving of Rs. 15,11.92 lakhs in the voted grant, the supplementary grant of Rs. 8,39.59 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 15,11.92 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ix) Saving occurred under the following head:-

	Head .		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
4225—	Capital Outlay of Scheduled C Scheduled. Trib other Backward	astes, es and		. '	
01—	Welfare of Sche Castes	eduled			
190—	Investments in Sector and othe undertakings—				
(1)01—	Contribution to Share Capital o Punjab Schedul Land Developm Finance Corpor (Centrally Spor	f the ed Castes · nent and ation—		·	
	0	4,80.39	0.50.09	2 20 20	
	S	4,79.59	9;59.98	2,39.39-	-7,20.59

Reasons for the final saving of Rs. 7,20.59 lakhs have not been intimated (August 1999).

•		Gi	rant No. 25-concld.		
	Contribution to Capital of the Scheduled Cas Development a Corporation—	Punjab ites Land			ı
	0	5,00.00	7,50.00	1,78.67	5,71.33
	S	2,50.00	7,50.00	1,78.07	- 3,11,35
	Last year too,	there was a final sav	ing of Rs. 2,00 lakhs.		
	Reasons for th	e final saving of Rs.	5,71.33 lakhs have not	been intimated (Augus	st 1999).
03—'	Welfare of Ba	ckward Classes—		. ·	
190 <del>.</del>	Investments in and other unde				· .
<b>(3)</b> 01—	the Punjab Ba Land Develop	Contribution to ckward classes ment and Finance BACKFINCO)—	• <i>•</i>		
	0	1,50.00	0 (0 00	40.00	
	S	1,10.00	2,60.00	<b>40.00</b>	-2,20.00

. There was a final saving of Rs. 85 lakhs and Rs. 1,30 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2,20 lakhs have not been intimated (August 1999).

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Grant No. 26

### Grant No. 26-State Legislature

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2011— Parliament/State/L Territory Legislatu and				
2235— Social Security an Welfare	d	· .		
Voted-				••
Original	5,08,56,000	· · · ·		10 65 501
Supplementary	·1,27,85,000	6,36,41,000	6,17,75,609	-18,65,391
Amount surrendered during	g the year			
Charged—				
Original	<i>5,94</i> ,000	10 2 000		
Supplementary	4,40,000	10,34,000	11,22,874	+88,874
Amount surrendered durin	g the year			
Natan and a summaria	• •			

Notes and comments-

### Revenue:

(i) In view of the final saving of Rs. 18.65 lakhs in the voted grant, the supplementary grant of Rs. 1,27.85 lakhs proved excessive.

(ii) There was an overall saving of Rs. 18.65 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) In view of the final excess of Rs. 0.89 lakh over the charged appropriation, the supplementary appropriation of Rs. 4.40 lakhs obtained in March 1999 proved inadequate.

(iv) Excess of Rs. 88,874 over the charged appropriation requires regularisation.

(v) An instance where the entire provision was withdrawn is given below:-

· ••.

Head	Total	Actual	Excess +
	grant	expenditure	Saving —

(In lakhs of rupees)

2235— Social Security and Welfare—

## Grant No. 26-concld.

60— Other Social Security and Welfare programmes—

200- Other Programmes-

02— Reimbursement of Travel Expenses to Ex M.L.A.s and their spouses—

O 5.00

R —5.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to less expenditure on travelling expenses.

Last year too, the entire provision remained unutilized.

Grant	No.	27
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		Total grant/ appropriation Rs.	Actual expenditure	Excess + Saving —
Revenue:		Λ3.	Rs.	Rs.
Major heads:				
2203- Technical Educati	ion,			·
2225— Welfare of Schedu Castes, Scheduled Tribes and other Backward Classes and	1		:	
2230— Labour and Employment				
Voted-				· · ·
Original 1, Supplementary	12,21,73,000 5,19,76,000	1,17,41,49,000	96,54,45,464	
				-
Amount surrendered durin	ig the year	-,	. •	· · ·
Charged—				
Original	1,00,000	1,20,000	27,165	<i>—92,835</i>
Supplementary	20,000			
Amount surrendered durin	ng the year	•		
Capital:		:		
Major heads:				• • •
4202— Capital Outlay on Education, Sports, Art and Culture and	<b>,</b> ,			
4250— Capital Outlay on other Social Services			. ·	
Original	3,00,00,000	4 83 00 000	A 04 71 402	-70 20 507
Supplementary	1,83,00,000	4,83,00,000	4,04,71,493	-78,28,507
Amount surrendered durin	ig the year			· · · · ·

# Grant No. 27-Technical Education and Industrial Training

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### Grant No. 27-contd.

### **Revenue:**

In view of the final saving of Rs. 20,87.04 lakhs in the voted grant, the supplementary grant of Rs. (i) 5.19.76 lakhs obtained in March 1999 proved unnecessary.

(ii) There was an overall saving of Rs. 20,87.04 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) | Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under:—

I	Head		': ':	Total grant	ex	Actual spenditure	Excess + Saving —
I I			1 I		(In lal	khs of rupees)	
2203-	Technical Educa	ntion—	1 '	•	٠	•••	
105	Polytechnics-		1 5				
(1)5 <sup>1</sup> —	Modernisation o Polytechnics—	of existing	1				
   	0	4,79.30		6,47.82	•	1,75.02	-4,72.80
	S	1.68.52		0,47.02		1,75.02	-7,74.00
;	Reasons for the	final saving of R	s., 4,72.8	0 lakhs have not	been in	timated (August 199	9).
112	Engineering/Teo Colleges and Ins						
(2)0 <mark>6—</mark>	Setting up of Te University—	chnical I	•				
	0	3,00.00		3,00.00	-	1,12.00	-1,88.00
ļ	Reasons for the	final saving of R	s. 1,88 l	akhs have not be	en intim	ated (August 1999).	
105-	Polytechnics-	1					
(3) <sup> </sup> 31—	Government Pol for Women, Din						
ļ	0	2,25.00	'.	2,25.00		50.00	-1,75.00
	Last year the en	tire provision of	Rs. 20 la	khs remained un	utilized		
Í	Reasons for the	final saving of R	s. 1 <b>.</b> 75 l	akhs have not be	en intim	ated (August 1999).	·
1 12-	Engineering/Teo Colleges and Ins			-			
(4)03—	Two new Degre Institutions—	e Level	ı			. tubi, t.	. , ,
, , ,	0	7,00.00		7,00.00		5,50.00	-1,50.00

espectiv	ely.				
		e final saving of Rs	1.50 lakhs have not been	n intimated (August 1999	Polyne
			1,50 million have not been	a intimated (August 1999	·). 0
105-	Polytechnics-				
5)46—	Computer facil Government P	lities in olytechnic—			
	0	1,31.00	1,31.00	22.71	-1,08.29
	Last year too,	there was a final say	ving of Rs. 56.97 lakhs.		
	Reasons for th	e final saving of Rs	. 1,08.29 lakhs have not	been intimated (August	1999).
112—	Engineering/T Colleges and I				
(6)02—	Setting up of ( Engineering T at Bhatinda—	College of Technology			
	0	3,00.00	3,00.00	2,02.00	-98.00
	Reasons for th	ne final saving of R	s. 98 lakhs have not been	n intimated (August 1999	).
105—	Polytechnics-				
(7)34-	· Setting up of	Government			
(1)51	Polytechnic for Ludhiana-	or Women,		To non-every owners and a	
	0	1,62.00	1,62.00	68.45	-93.55
	Reasons for t	he final saving of R	s. 93.55 lakhs have not l	been intimated (August 1	999).
(8)35-	- Setting up of				
01.01	Polytechnic f Amritsar—	for Women,			
	0	1,65.10	1,65.10	82.38	-82.72
	0	1,00,10	66.40 lakhs and Rs. 2	20.99 lakhs during 1996	-97 and 1997-9
respec					
	Reasons for	the final saving of I	Rs. 82.72 lakhs have not	been intimated (August	[999).
(9)36-	<ul> <li>Setting up o</li> <li>Polytechnic</li> </ul>	for women,			
	Ropar—		1,60.10	81.20	-78.90
					1999).
	Reasons for	the final saving of	Rs. 78.90 lakhs have not		

Grant No. 27-contd. (10)48-Faculty Development in Government Polytechnic-75.00 3.97 75.00 0 -71.03 Reasons for the final saving of Rs. 71.03 lakhs have not been intimated (August 1999). (11)40-Diploma in Chemical Engineering, Medical Laboratory Technology, Fashion Technology and Textile Design at Government Polytechnic, Guru Tegh Bahadurgarh and P.I.T.T., Amritsar and Government Polytechnic for women, Patiala-0 94.00 94.00 24.43 -69.57 There was a final saving of Rs. 24.46 lakhs and Rs. 32.57 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 69.57 lakhs have not been intimated (August 1999). (12)24-Government Polytechnic, Rahon-0 90.00 90.00 25.00 -65.00Last year the entire provision of Rs. 1,00 lakhs remained unutilized. Reasons for the final saving of Rs. 65 lakhs have not been intimated (August 1999). (13)23-Government Polytechnic, Lehragaga-0 74.00 74.00 21.64 -52.36 CLOS-Last year too, there was a final saving of Rs. 35.20 lakhs. Reasons for the final saving of Rs. 52.36 lakhs have not been intimated (August 1999). (14)28-Post Diploma Course in Government Polytechnics-50.00 0 50.00 7.46 There was a final saving of Rs. 54.98 lakhs and Rs. 45.33 lakhs during 1996-97 and 1997-98 velv. respectively.

Reasons for the final saving of Rs. 42.54 lakhs have not been intimated (August 1999).

Grant	No.	27—contd.
CO I 00010		and arrented

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(15)22-	-Government Pe Khuni Majra-				
	0	86.00	. 86.00	46.51	39,49
	Reasons for the	e final saving of R	s. 39.49 lakhs have not be	en intimated (August	999).
<u>1</u> 04—	Assistance to N Government T Colleges and In	echnical			·
(16)04-	- Introduction of in Computer S Engineering at Ludhiana	cience and			
	0	50.00	50.00	12.00	38.00
	Reasons for the	e final saving of R	s. 38 lakhs have not been i	ntimated (August 199	9).
105—	Polytechnics-				
(17)50~	-Student Hostel staff quarters			•	
	0	35.00	35.00	1.90	33.10
	Reasons for the	e final saving of R	s. 33.10 lakhs have not be	en intimated (August 1	999).
(18)27-	-Computer Eng Government Po Bhatinda—				
	0	31.41	31.41	6.05	-25.36
respect		inal saving of Rs.	22.25 lakhs and Rs. 36.4	48 lakhs during 1996-	97 and 1997-98
	Reasons for the	e final saving of R	s. 25.36 lakhs have not be	en intimated (August 1	999).
(19)39-	- Diploma in Ele Government Pe Batala and Gu Bahadurgarh	olytechnic, ru Tegh			
	0	54.00	54.00	29.04	24.96
	Reasons for the	e final saving of R	s. 24.96 lakhs have not be	en intimated (August	1999).
(20)49-	<ul> <li>Industry Institu Interaction</li> </ul>	ute			
	0	33.00	33.00 -	10.78	-22.22
	Persons for th	e final saving of R	s. 22.22 lakhs have not be	en intimated (August	1999).

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Reasons for the final saving of Rs. 22.22 lakhs have not been intimated (August 1999).

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<u>.</u>		(	Frant No. 27-contd.		
(21)42—	Production	Industrial and Engineering at t Polytechnic, Amritsar	_		
	<b>o</b> .	38.00	38.00	17.55	
	Reasons for	the final saving of Rs.	20.45 lakhs have not be	en intimated (August	1999).
2230	Labour and	Employment-			
03	Training-				
003—	Training of and Supervi				
(22)05		new I.T.Is. in resented areas—			
	0	2,00.00	. <b>2,00.00</b> ·	70.18	-1,29.8
			9.30 lakhs and Rs. 86.	0	
•	Reasons for		1,29.82 lakhs have not	been intimated (Augus	st 1999).
800	Reasons for Other exper	nditur <del>e -</del>	1,29.82 lakhs have not	been intimated (Augus	st 1999).
800	Reasons for Other exper Reimburser Department of free conc facility to s		1,29.82 lakhs have not	been intimated (Augus	st 1999).
800	Reasons for Other exper Reimburser Department of free conc facility to s	nditure ment to Transport t/ P.R.T.C. in lieu cessional travel tudents of I.T.Is.	1,29.82 lakhs have not 2,00.00	been intimated (Augus 92.55	·
800	Reasons for Other exper- Reimburser Department of free cond facility to s in Governm	nditure		92.55	-1,07.4
800 (23)01-	Reasons for Other exper- Reimburser Department of free cond facility to s in Governm O Reasons for	nditure ment to Transport t/ P.R.T.C. in lieu cessional travel tudents of I.T.Is. nent/P.R.T.C. buses 2,00.00 r the final saving of Rs. Craftsmen and	2,00.00	92.55	-1,07.4
800 (23)01 (23)01	Reasons for Other exper- Department of free cond facility to s in Governm O Reasons for Training of Supervisors Introduction courses in t of emerging	nditure- ment to Transport t/ P.R.T.C. in lieu cessional travel tudents of I.T.Is. nent/P.R.T.C. buses- 2,00.00 r the final saving of Rs. Craftsmen and s- n of new the Rural areas g technology in xisting I.T.Is./	2,00.00	92.55	- 1,07.4
(23)01– 003–	Reasons for Other exper Reimburser Department of free cond facility to s in Governm O Reasons for Training of Supervisors Introduction courses in t of emerging the urban et	nditure- ment to Transport t/ P.R.T.C. in lieu cessional travel tudents of I.T.Is. nent/P.R.T.C. buses- 2,00.00 r the final saving of Rs. Craftsmen and s- n of new the Rural areas g technology in xisting I.T.Is./	2,00.00	92.55	

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2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-

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# Grant No. 27-conid.

01	Welfare of Scher	duled Castes-			
800	Other expenditur	r <del>e –</del>			
(25)01-	-Contribution to I Training Centres				
	0	87.57	87.57	58.14	
	Last year too, the	ere was a final saving of	Rs. 19.27 lakhs.		
	Reasons for the f	inal saving of Rs. 29.43	lakhs have not bee	en intimated (August 1999),	
(iv)	Instances where t	the entire provision rema	ined unutilized are	given below:	
	Head		Total grant	Actual , expenditure	Excess + Saving —
				(In lakhs of rupees)	
2203—	Technical Educat	ion		. **	•
105—	Polytechnics-			· · ·	
(1)32	Revision of Staff structure in specia Trade Institutes—	al		-1.01.t.)tž. -	
	0	28.00	28.00	. 41	
00 <u>i</u> —	Direction and Administration—			· · · · ·	
	Autonomy to Stat of Technical Educ				
	<b>O</b>	18.00	18.00	• • •	-18.00
105	Polytechnics-				
	Introduction of Fl at Thapar Polytec Patiala—			· · · · · · · · · · · · · · · · · · ·	
	0	15.00	15.00	· · ·	-15.00
	Diploma in Comp Engineering at Th Polytechnic, Patia	apar		, 	
	o .	12.00	12.00		-12.00
(5)59-	Faculty Developm	nent-			
	0	11.00	11.00		

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			308		·
		Gr	ant No. 27—contd.		
(6)56—	Establishment/C Education Centr Thapar Polytech Patiala—	e at			
	0	8.00	8.00		8.00
(7)58—	Autonomy to Tl Polytechnic, Pat				
	0	7.50	7.50	•• .	-7.50
(8)53—	<ul> <li>Diploma in Con Engineering at I Polytechnic, Jal and G.N.E. Poly Ludhiana—</li> </ul>	M.C. andhar .			,
	0	6.50	6.50		6.50
(9)55-	<ul> <li>Diploma in Elec Engineering at 0 Government Po Ludhiana—</li> </ul>	Guru Nanak			
	0	3.00	3.00		-3.00
001—	Direction and A	dministration—			
(10)06-	-Setting up of cu Development C Directorate-	rriculum entre in	•		
	0	1.29	1.29	`-	—i.29
2230	-Labour and Em	ployment—			
03	Training-				
003	Training of Cra and Supervisors				
(11)20-	<ul> <li>Implementation</li> <li>Training Schem</li> </ul>				
	0	21.00	21.00		-21.00
(12)03-	-Establishment of Information sys (Centrally Spon	tem—			
	0	11.00	11.00	••	-11.00
101—	Industrial Train Institutes—	ing			

			Grant No. 27-contd.		
(13)11-		n of new course ging technology—			
	0	10.39	10.39	- ' ••	-10.39
(14)04-	– Financial as Industrial T			<i>•</i> *	
	0	4.00	2.52		
	S	4.50	8.50	•••	
(15)13-	- Modernisati under U.N.I Programme	D.P./I.L.O.			
,	0.	3.96	3.96	••	-3.96
	Last year to	o, the entire provision	remained unutilized in	respect of items at serial	nos. 1 and 11.
	Reasons for	non-utilization of the	entire provision in the a	above cases (serial nos. 1	· to 15) have no
been in	ntimated (Aug		•		28 <b>-</b> -
(v <u>)</u>	Excess occu	urred mainly under:-		:	
·	Head		Total grant	Actual expenditure	Excess + Saving -
		, ,		(In lakhs of rupees)	- <b>.</b>
2230—	Labour and	Employment-			
03—	Training-			ж., <sup>14</sup> г.	
	Training of	Craftsmen		. I .	
	and Supervi				
(1)01-	- Training of	Craftsmen—		·	•
	0:	20,24.37	20.72.04		+3,03.39
	S	49.57	20,73.94	23,77.33	₹C.C0,C⊤
respect		a final excess of Rs. 2	,98.18 lakhs and Rs. 3,	09.43 lakhs during 1996-	97 <sup>-</sup> and 1997-9
	Reasons for	the final excess of R	s. 3,03.39 lakhs have no	t been intimated (August	1999).
101—	Industrial T Institutes—	raining		- 14 - 14 - 1 - 14 - 14 - 14	·
		chool for Girls-		and a start of the second second second second second second second second second second second second second s Second second s	:
(2)02-	- Industrial S				
(2)02	- Industrial S	5,46:71	5,50.04	<sup>15</sup> ,83.92	+33.88

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respect		al excess of Rs. 23.98	lakhs and Rs. 31.78 lal	khs during 1996-97 an	d 1997-98		
	Reasons for the final excess of Rs. 33.88 lakhs have not been intimated (August 1999).						
003—	Training of Craftsmen and Supervisors—						
(3)01	- Upgradation of State Government I.T.I.s for improving the quality of Training. Replacement of Machinery— (Centrally Sponsored Scheme)						
	Ο.	3,50.00	3,82.00	4,10.49	+28.49		
·	S	32.00	3,02.00	7,10,77	F20.49		
	Reasons for the	final excess of Rs. 28.49	lakhs have not been int	imated (August 1999).			
(4)14—	Expansion of I.T by introducing additional seats			1			
	0	50.00	50.00	76.43	+26.43		
	Reasons for the	final excess of Rs. 26.43	lakhs have not been int	imated (August 1999).			
101—	Industrial Traini Institutes—	ng					
(5)03	Work Centre, Ra	ijpura					
	0	3.00	3.00	20.35	+17.35		
	Reasons for the f	final excess of Rs. 17.35	lakhs have not been int	imated (August 1999).			
003—	Training of Craft and Supervisors-			😙 nin Le	•		
	Introduction of N in existing Wom						
	0	15.00	15.00	30.98	+15.98		
	Reasons for the f	inal excess of Rs. 15,98	lakhs have not been inti	imated (August 1999).			
(7)18	To provide recurs expenditure for 1, established and e under Border Are (Education) Prog	.T.Is xpansion ea Development		· · •			
,	0	80. <u>0</u> 0	80.00	91.55	+11.55		

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		G	Frant No. 27-contd.		
	Reasons for the		11.55 lakbs have not be	en intimated (August 1999).	i. (ii
			11.55 lakits have not be	en infimated (August 1999).	
101-	Industrial Traini Institutes—	ing and a st			
8)05-	Arts and Crafts Training Institut	Teachers			
	0	39.88			
	S	0.56	40.44	49.20	+8.76
	Reasons for the	final excess of Rs.	8.76 lakhs have not bee	n intimated (August 1999).	
(9)08—	Starting of I.T.I Lalru and Baba	I.,		odorments of L.L.	
	0	25.83	25.83	33.57	+7.74
	Reasons for the			n intimated (August 1999).	
(10)10-	- Assistance to N Government Ju Technical Scho	inior			
	O lond by the long	16.00	32.40	39.90	+7.50
	S	16.40			
	Reasons for the	e final excess of Rs	. 7.50 lakhs have not bee	en intimated (August 1999).	
2203-	- Technical Edu	cation-			
001-	<ul> <li>Direction and Administration</li> </ul>	(in lakts of <u>m</u>			
(11)02	-Strengthening Directorate-	of			
	0	59.55	59.55	69.70	+10.1
	Last year too,	there was a final ex	ccess of Rs. 8.62 lakhs.		
	Reasons for th	ne final excess of R	s, 10,15 lakhs have not b	een intimated (August 1999)	12 -10
105-	- Polytechnics-	-			
(12)0	7—Institute of Ga	arment			
00	Technology, /				
	0	31.02	31.02	37.72	+6.7
	Last year too	there was a final en	xcess of Rs. 6.03 lakhs.		
	Dast year too,	there was a rink of		en intimated (August 1999).	

	An instance where the expen			en below;-
	Head	Total grant	Actual expenditure	Excess Saving
			(In lakhs of rupees)	
2230-	- Labour and Employment-			ann ann a-stai ann ann a-stai
03-	Training-			
101-	Industrial Training Institutes-			
14-	Modernisation of I.T.I., Patiala-	nusd han sond eddal d' A .		
	0		-els joit state	
		19.30	5.05	+5.05
ntimat	Reasons for incurring expended (August 1999).	liture without provision of	of funds in the above case	have not bee
		. 1.14 bisins mayo not book	s for the final excess of Rs	
/ii) Marc /iii)	In view of the final saving of the 1999 proved excessive. There was an overall saving o the year.			3 lakhs obtaine
vii) n Marc viii) uring 1	In view of the final saving of ch 1999 proved excessive. There was an overall saving o	f Rs. 78.29 lakhs but no a	ementary grant of Rs. 1,8 mount was surrendered by	3 lakhs obtaine the departmen
(iii)	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:-	f Rs. 78.29 lakhs but no a	ementary grant of Rs. 1,82 mount was surrendered by	3 lakhs obtaine the departmen
vii) n Marc viii) uring 1	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:-	f Rs. 78.29 lakhs but no a Total	ementary grant of Rs. 1,87 mount was surrendered by Actual	3 lakhs obtaine the departmer Excess +
/ii) n Marc /iii) uring n x)	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:- Head Capital Outlay on	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -
viii) n Marc viii) uring n x) 202–	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:— Head	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -
viii) n Marc viii) uring n x) 202–	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:- Head Capital Outlay on Education, Sports,	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -
<ul> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (19</li></ul>	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:- Head Capital Outlay on Education, Sports, Art and Culture-	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -
vii) Marc viii) uring 1 x) 202- 02- 00- 01-	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:- Head Capital Outlay on Education, Sports, Art and Culture- Technical Education-	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -
<ul> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> &lt;</ul>	In view of the final saving of ch 1999 proved excessive. There was an overall saving o the year. Saving occurred as under:- Head Capital Outlay on Education, Sports, Art and Culture- Technical Education- Other expenditure- Strengthening of Technical Education	f Rs. 78.29 lakhs but no a Total grant	ementary grant of Rs. 1,82 mount was surrendered by Actual expenditure (In lakhs of rupees)	3 lakhs obtaine the departmen Excess + Saving -

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# Grant No. 27-concld.

# (Grant No. 28

# 'Grant'No. 28-Tourism and Cultural Affairs

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		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess- Saving- Rs.
Revenue:				
'Major heads:				
2205— Art and Culture and			•	
3452— Tourism				
Voted-				
Original 40	),53,02,000			
Supplementary		40,53,02,000	.1 <b>:5,42,50;6</b> 50	25,10,51,350
Amount-surrendered during (March 1999)	the <u>ye</u> ar		•	23,40,22,000
Charged—				
Original	1,77,000			
Supplementary	••	1,77,000	· · · 6,700	<b>1,70,÷3</b> 00
Amount surrendered during (March 1999)	the year	۰ ،		1;68;000
Capital:				
Major head:				
5452— Capital Outlay on To	ourism			
Voted—				
Original	99,50,000	00 50-000		
Supplementary		99,50,000	.1,7.1,50,000	+72,00,000
Amount surrendered during.	the year			
Notes and comments-			•	
Revenue:				•

(i) Rupees 23.40.22 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs, 25,10.51 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

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	Grant No. 28—conid.				
	Head		Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
205—	Art and Cultur	re			
02	Promotion of	Arts and Culture-			
)09—	Grant-in-aid to Sahib Founda				
	0	35,59.50	10.50.50	10.00.00	50.50
	R	-23,00.00	12,59.50	12,00.00	
conom	Reduction in y measures.	provision by Rs. 23	00 lakhs through rea	ppropriation in March 1	999 was due
	Reasons for the	ne final saving of Rs.	59.50 lakhs have not	been intimated (August 1	999).
2)05—	Promotion of Films and Tel			-	
	· 0	50.00	00.00	12.00	9.0/
	R		20.00	12.00	8.00
conoŋ	Reduction in ny measures.	provision by Rs. 2	30 lakhs through reap	ppropriation in March 1	999 was due
	The entire pro	ovision remained unu	tilized during 1997-98	B.	
	Reasons for the	he final saving of Rs	. 8 lakhs have not beer	n intimated (August 1999)	).
103-	Archacology-	_		_	
	- Conservation Scaping and l	/Preservation/Land beautification of listorical Monuments	⊱		
	0	50.00	50.00	12.37	-37.6
			50.00 .40 lakhs during 1997	· ·	<b>—</b> 37.6
	There was a f	inal saving of Rs. 43	.40 lakhs during 1997	-98 also.	
102—	There was a f Reasons for t	inal saving of Rs. 43 he final saving of Rs	.40 lakhs during 1997	· ·	
	There was a f Reasons for t Promotion of Holding of M Conferences/ Celebration o	inal saving of Rs. 43 he final saving of Rs Arts and Culture— Iusical Cultural Seminars and of Festivals.	.40 lakhs during 1997 . 37.63 lakhs have not	-98 also.	

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Grant	No.	28—contd.
OT MILLS	1101	NO CWILL

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	Reduction in in in in in in in in in in in in in				
	There was a fi	inal saving of Rs. 15.1	3 lakhs during 1997-	<b>-98 also.</b>	
	Reasons for the	e final saving of Rs. 2	3.02 lakhs have not	been intimated (August 1	999).
107—	Museums-				
(5)04		nprovement and iseums/Gallerics—			
	0	12.00			
	R		7.00	1.28	
measu	Reduction in pres.	provision by Rs. 5 lakh	s through reappropri	ation in March 1999 was	due to econom
	There was a fi	nal saving of Rs. 1.52	lakhs during 1997-98	8 also.	
	Reasons for th	e final saving of Rs. 5.	.72 lakhs have not be	een intimated (August 19	99).
(iii)	Instances when	re the entire provision (	remained unutilized a	are given below:—	
	Head		Total grant	Actual expenditure	Excess + Saving —
2205—	Art and Cultur	<b>v</b> —		(In lakhs of rupees)	•
102—	Promotion of A	Arts and Culture—			
(1)03—	Grant-in-aid to engaged in Pro and Culture—	o the Institutions omotion of Art		,	
	0	25.00			
	R	-10.00	15.00	• •• •	. —15.00
	Reduction in	provision by Rs. 10	lakhs through reap	propriation in March 19	999 was due t
econom	iy measures.				
	iy m <b>easures</b> . Tourism—			•	• •
3452	•	ructure-		•	· · ·
3452— 01—	Tourism—			•••	· · ·
3452— 01—	Tourism— Tourist Infrast		10.00	··	—10.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March, 1999, was due to cut imposed by the Planning department.

been in	Reasons for no timated (Augus	on-utilization of the ent st 1999).	lire provision in the a	bove cases (serial nos. 1 a	nd 2) have not		
(iv)	Instances where the entire provision was withdrawn are given below:-						
	Hend		Total grant	Actual expenditure	Excess + Saving		
				(in lakhs of rupees)			
2205-	• Art and Cultu	rc <del></del>					
103 <del>`-</del>	Archaeology-	_					
(1)02-	- Strengthening Administrativ (Archaeology	g of Technical and ve Staff Wings— v)					
	<b>O</b> '	5.00					
	R	5.00	••				
creatio	Withdrawal o on of new posts	of the entire provision t	hrough reappropriation	on in March 1999 was due	e to non-		
102-	- Promotion o	f Arts and Culture—					
(2)06-	<ul> <li>Setting up of Music Acade</li> </ul>	`Patiala Gharana cmy—					
	O	2:00					
	R.	-2.00					
meas		of the entire provision	through reappropria	tion in March 1999 was	due to economy		
	Last <u>y</u> ear too	o, the entire provision of	of Rs. 7 lakhs was wi	thdrawn.			
(v) <sup>.</sup>	Excess occu	rred mainly under:					
	Head	. •	Total grant	Actual expenditure	• Excess + Saving —		
				(In lakhs of rupces)			
2205	<ul> <li>Art and Cul</li> </ul>	ture—					
103	- Archaeolog	y—					
(1)01	- Archaeolog	y					
	0	1,04.42	1,21.03	1,20.09	0.94		
	_	17.71					

Augmentation of provision by Rs. 16.61 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

16.61

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R<sup>.</sup>

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Grant No. 28-concld. There was an excess of Rs. 1,21 lakhs during 1997-98. 107- Museums-(2)01- Museums-0 92.79 1,07.87 1.04.25 -3.62 R 15.08 Augmentation of provision by Rs. 15.08 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees. There was a final saving of Rs. 1.52 lakhs during 1997-98 also. 3452- Tourism-01- Tourist Infrastructure-102- Tourist Accommodation-(3)01- Tourist Accommodation-0 20.28 27.41 26.66 -0.75 R 7.13

Augmentation of provision by Rs. 7.13 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 4.79 lakhs) and increase in the rates of rent, rates and taxes (Rs. 2.34 lakhs).

Capital:

(vi) Excess of Rs. 72,00,000 over the voted grant requires regularisation.

(vii) An instance where the entire expenditure was incurred without provision of funds is given below:--

	Head		Total grant	Actual expenditure	Excess + Saving —
5452—	Capital Outlay on Tourism—	,	• •	(In lakhs of rupees)	
01—	Tourist Infrastructure			•	· .
800 <u>-</u>	Other expenditure-				
<b>02</b> —	Installation of Light and Sound show at Anandpur Sahib—				
	0			. 72.00	+72.00

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

Grant No. 29

	t No. 29—Transpor Total grant/ appropriation	Actual expenditure	Excess + Saving —
	Rs.	Rs.	Rs.
Revenue:			
Major heads:			
2013— Council of Ministers,			-
2041 – Taxes on Vehicles,			
3053— Civil Aviation and		:	
3055 Road Transport			
Voted-			
Original 3,44,17,67,000 Supplementary 1,000	3,44,17,68,000	3.01,36,41,855	-42,81,26,145
Cappenner			19,60,00,000
Amount surrendered during the year (March 1999)			
Charged-		•	
Original 61.25,000	61,25,000	24,33,265	
Supplementary	011201000		· .
Amount surrendered during the year	•		**
Capital:		•	
Major heads:		•	
5053— Capital Outlay on Civil Aviation and			
5055— Capital Outlay on Road Transport			• •
Original 28.04.00,000	• 28,04,00,000	2,04,74,100	-25,99,25,900
Supplementary	28,04,00,000		
Amount surrendered during the year (March 1999)			25,52,17,000
Notes and comments—	•		
Revenue:	· ·	•	

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(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iii) below] occurred mainly under the following heads:--

	Head		Total grant	Actual expenditure	Excess + . Saving —
3055	Road Transpo	ort		(In lakhs of rupees)	•
201—	Government Services— Punjab Roady	•		·	
(1)06	Punjab Roadv Pathankot—	ways,			
	O	24,16.84	<b>20 51 15</b>		
	R	-3,65.69	20,51.15	18,81.79	-1,69.36

Reduction in provision by Rs. 3,65.69 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 1,81.85 lakhs), (ii) posts remaining vacant (Rs. 88.02 lakhs), (iii) less payment of special road tax (Rs. 62.03 lakhs), (iv) economy measures (Rs. 28.18 lakhs) and (v) less contribution to Depreciation Reserve Fund (Rs. 8.15 lakhs), partly set off by excess due to (i) payment of more claims awarded by the Courts (Rs. 1.27 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1.27 lakhs).

There was a final saving of Rs. 10.59 lakhs and Rs. 65.30 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,69.36 lakhs have not been intimated (August 1999).

(2)12— Punjab Roadways, Nawanshahar—

0	21,64.50			
· ·		18,59.84	17,28.87	-1,30.97
<b>R</b> .	-3,04.66	· · ·	•	

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Reduction in provision by Rs. 3,04.66 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 1,27.21 lakhs), (ii) less payment of special road tax (Rs. 1,26.09 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 30 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 30 lakhs), (v) less contribution to Depreciation Reserve Fund (Rs. 17.03 lakhs), (vi) posts remaining vacant (Rs. 7.45 lakhs) and (vii) economy measures (Rs. 5.53 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 31.06 lakhs) and (ii) increase in interest charges (Rs. 6.99 lakhs).

There was a final saving of Rs. 98.33 lakhs and Rs. 1,38.89 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,30.97 lakhs have not been intimated (August 1999).

(3)11- Punjab Roadways, Batala-

0	19,31.02	16 67 00		1.00.00
R	2,63.09	16,67.93	15,01.63	—1,66.30

Reduction in provision by Rs. 2,63.09 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 1,42.95 lakhs), (ii) less payment of special road tax (Rs. 88.46 lakhs), (iii) posts remaining vacant (Rs. 13.70 lakhs), (iv) less expenditure on "Material and Supplies" (Rs. 10.93 lakhs) and (v) economy measures (Rs. 7.11 lakhs).

Last year too, there was a final saving of Rs. 53.90 lakhs.

Reasons for the final saving of Rs. 1,66.30 lakhs have not been intimated (August 1999).

(4)03— Punjab Roadways, Jalandhar—

> O 19,66.38 17,31.39 16,13.96 -1,17.43 R -2,34.99

Reduction in provision by Rs. 2,34.99 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 2,43.26 lakhs), (ii) less coverage of mileage (Rs. 56.54 lakhs), (iii) Non-finalisation of claims pending in the Courts (Rs. 27 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 27 lakhs) and (v) less expenditure on "Material and Supplies" (Rs. 7.49 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1,26.30 lakhs).

There was a final saving of Rs. 46.52 lakhs and Rs. 64.05 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,17.43 lakhs have not been intimated (August 1999).

(5)01— Punjab Roadways, Amritsar-I—

> O 18,57.99 16,84.40 15,27.20 -1,57.20 R -1,73.59

Reduction in provision by Rs. 1,73.59 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 94.21 lakhs), (ii) less payment of special road tax (Rs. 93.59 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 9.99 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 7.81 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.81 lakhs), (vi) economy measures (Rs. 5.04 lakhs) and (vii) less contribution to Depreciation Reserve Fund (Rs. 3.49 lakhs), 'partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 48.35 lakhs).

There was a final saving of Rs. 61.46 lakhs and Rs. 1,76.13 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,57.20 lakhs have not been intimated (August 1999).

(6)02— Punjab Roadways, Amritsar-II—

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16,13.27 14,63.54 -1,49.73 R -1,38.85

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Reduction in provision by Rs. 1,38.85 lakhs through reappropriation in March 1999 was due

mainly to (i) less coverage of mileage (Rs. 1,03.57 lakhs), (ii) less payment of special road tax (Rs. 37.68 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 22.95 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 18.57 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 18.57 lakhs), (vi) less contribution to Depreciation Reserve Fund (Rs. 10.84 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 73.58 lakhs).

There was a final saving of Rs. 34.15 lakhs and Rs. 90.74 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,49.73 lakhs have not been intimated (August 1999).

(7)18- Punjab Roadways,

Nangal-

.O	12,88.17		-
•		11,12.82	10,11.00 -1,01.82
R	1,75.35	· <b>,</b> · · <b>·</b> ·	-1,01.82

Reduction in provision by Rs. 1,75.35 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 88.27 lakhs), (ii) less payment of special road tax (Rs. 39.74 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 13.30 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 13.30 lakhs), (v) posts remaining vacant (Rs. 13 lakhs) and (vi) less expenditure on "Material and Supplies" (Rs. 6.89 lakhs).

Last year too, there was a final saving of Rs. 85.06 lakhs.

Reasons for the final saving of Rs. 1,01.82 lakhs have not been intimated (August 1999).

(8)10— Punjab Roadways, Ferozepur—

0	23,84.30		. 1		
R	→83.20	23,01.10	21,17.61	ı	-1,83.49

Reduction in provision by Rs. 83.20 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 92.56 lakhs), (ii) less payment of special road tax (Rs. 56.48 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 8.88 lakhs), and posts remaining vacant (Rs. 8.50 lakhs), partly set off by excess due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 83.60 lakhs).

Last year too, there was a final saving of Rs. 60.75 lakhs.

Reasons for the final saving of Rs. 1,83.49 lakhs have not been intimated (August 1999).

(9)07— Punjab Roadways, Moga—

> O 16,97.70 15,64.35 14,40.58 -1,23.77 R -1,33.35

Reduction in provision by Rs. 1,33.35 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 1,03.84 lakhs), (ii) less payment of special road tax (Rs. 53.68 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 7.48 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 17.12

lakhs), (ii) payment of more claims awarded by the Courts (Rs. 7.39 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.39 lakhs).

, Last year too, there was a final saving of Rs. 9.32 lakhs.

Reasons for the final saving of Rs. 1,23.77 lakhs have not been intimated (August 1999).

(10)14—Punjab Roadways, Mukatsar— O 14,81.20 R —76.34

Reduction in provision by Rs. 76.34 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 48.44 lakhs), (ii) less coverage of mileage (Rs. 44.42 lakhs), (iii) posts remaining vacant (Rs. 25.07 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 13.64 lakhs) and (v) economy measures (Rs. 1.08 lakhs), partly set off by excess due mainly to (i) payment of more claims awarded by the Courts (Rs. 28.13 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 28.13 lakhs).

There was a final saving of Rs. 77.46 lakhs and Rs. 1,47.92 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,76.49 lakhs have not been intimated (August 1999).

(11)16-Punjab Roadways, Ropar-

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O 15,93.21 R -64.25 15,28.96 13,80.52 -1,48.44

Reduction in provision by Rs. 64.25 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 66.80 lakhs), (ii) more expenditure on rent, rates and taxes (Rs. 58.70 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 7.85 lakhs), and (iv) economy measures (Rs. 5 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 38.10 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 18 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) Rs. 18 lakhs).

There was a final saving of Rs. 28 lakhs and Rs. 82.38 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,48.44 lakhs have not been intimated (August 1999).

(12)09—Punjab Roadways, Hoshiarpur—

> O 16,47.96 R --67.12

Reduction in provision by Rs. 67.12 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 75.98 lakhs), (ii) less coverage of mileage (Rs. 49.27 lakhs) and (iii) less expenditure on "Material and Supplies" (Rs. 3.18 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 59.59 lakhs) and (ii) increase in interest charges (Rs. 1.04 lakhs).

			Grant No. 29-conte	<i>l.</i>	
	Last year t	oo, there was a final	saving of Rs. 42.01 lak	hs.	<u> </u>
	Reasons fo	or the final saving of	Rs. 1,00.78 lakhs have i	not been intimated (Aug	ust 1999).
001—		und Administration-			,
(13)03-	-Divisional Departmen	Office, Transport		-	
	0	3,36.35			
	R	8.83	3,45.18	2.11.55	-1,33.63
paymer	Augmentati	ion of provision by l	Rs. 8.83 lakhs through r	reappropriation in Marcl	1 1999 was due to
	There was		on of pay scales of Gover	mment employees.	
respecti	There was a vely.	a final saving of Rs	s. 24.18 lakhs and Rs. 2	rnment employees. 25.23 lakhs during 1990	6-97 and 1997-98
respecti	There was a vely. Reasons for	a final saving of Rs the final saving of R	s. 24.18 lakhs and Rs. 2 Rs. 1,33.63 lakhs have no	rnment employees. 25.23 lakhs during 1990	6-97 and 1997-98
respecti 201—	There was a vely. Reasons for	a final saving of Rs the final saving of R t Transport Services-	s. 24.18 lakhs and Rs. 2 Rs. 1,33.63 lakhs have no	rnment employees. 25.23 lakhs during 1990	6-97 and 1997-98
201—	There was vely. Reasons for Government	a final saving of Rs the final saving of R t Transport Services- dways—	s. 24.18 lakhs and Rs. 2 Rs. 1,33.63 lakhs have no	rnment employees. 25.23 lakhs during 1990	6-97 and 1997-98
201— 14)08—	There was vely. Reasons for Government Punjab Road	a final saving of Rs the final saving of R t Transport Services- dways—	s. 24.18 lakhs and Rs. 2 Rs. 1,33.63 lakhs have no	rnment employees. 25.23 lakhs during 1990	6-97 and 1997-98

mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 1,68.85 lakhs), partly set off by saving due to (i) less coverage of mileage (Rs. 70.84 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 17.58 lakhs), (iii) economy measures (Rs. 4.50 lakhs), and (iv) decrease in interest charges (Rs. 3.05 lakhs)

There was a final saving of Rs. 91.30 lakhs and Rs. 93.14 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,91.69 lakhs have not been intimated (August 1999).

(15)15-Punjab Roadways,

r	alli	

0	11,20.79			
		10,27.99	10,03.30	-24.69
R	92.80	•,	•	

Reduction in provision by Rs. 92.80 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 47.88 lakhs), (ii) posts remaining vacant (Rs. 16.10 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 14.67 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 4.96 lakhs), (v) economy measures (Rs. 4.88 lakhs) and (vi) decrease in interest charges (Rs. 4.11 lakhs).

There was a final saving of Rs. 33.73 lakhs and Rs. 51.02 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 24.69 lakhs have not been intimated (August 1999).

#### (16)13—Punjab Roadways. Tarn Taran—

0	11,31.00	10,68.81	10,15.35	53.46
R	62.19			

Reduction in provision by Rs. 62.19 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 68.18 lakhs), (ii) less payment of special road tax (Rs. 25.26 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 11.62 lakhs), (iv) economy measures (Rs. 4.29 lakhs) and (v) less expenditure on "Material and Supplies" (Rs.2.47 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 38.68 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 5.50 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5.50 lakhs).

There was a final saving of Rs. 35.23 lakhs and Rs. 49.66 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 53.46 lakhs have not been intimated (August 1999).

001— Direction and Administration—

(17)02—Divisional Office, Transport Department, Chandigarh—

0	3,19.37	3,18.08	2,23.85	94.23
R	-1.29			

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Reasons for the final saving of Rs. 94.23 lakhs have not been intimated (August 1999).

201—	Gove Punja	rnment Transport Services- b Roadways-			
(1'8)17-	— Punja	ib Roadways, Jagraon— '.			
1	0	12,76.57	12,39.59	11,87.08	52.51
	R	36.98			

Reduction in provision by Rs. 36.98 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 48.31 lakhs), (ii) less payment of special road tax (Rs.33.50 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 8.48 lakhs) and (iv) less expenditure on "Material and Supplies" (Rs. 5.12 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 58.84 lakhs).

Last year too, there was a final saving of Rs. 84.68 lakhs.

Reasons for the final saving of Rs. 52.51 lakhs have not been intimated (August 1999).

001- Direction and Administration-

				_	
(19)04-	– Divisional Transport Ferozepur	Department,			
	0	2,67.07	2,67.07	1,77.97	<b>—89</b> .10
	Last year t	too, there was a final sa	ving of Rs. 24.80 lakhs		
	Reasons fo	or the final saving of R	. 89.10 lakhs have not	been intimated (August	1999).
201		ent Transport Services-			,
( <b>20)0</b> 4–	-Punjab Ro Jalandhar-J				
	0	17,47.46			
	R.	1,35.75	18,83.21	16,61.08	-2,22.13
		n "Material and Supplie			
	Reasons fo	or the final saving of Rs	ving of Rs. 1,97.18 lakl . 2,22.13 lakhs have no	ns. t been intimated (Augus	t 1999).
	Reasons fo -Punjab Roa	or the final saving of Rs adways, Chandigarh—	-		t 1999).
	Reasons fo	or the final saving of Rs	-		· ·
(21)05– (21)05	Reasons fo -Punjab Roa O R Augmental to (i) payn i lakhs), (ii ution to Mo coverage o	or the final saving of Rs adways, Chandigarh— 18,89.66 99.85 tion of provision by R ment of arrears on acc i) payment of more co otor Transport Reserve I	. 2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh	t been intimated (Augus	-1,35.83 ch 1999 was du employees (R ) and (iii) mo ng due mainly
(21)05– (21)05	Reasons for -Punjab Roa O R Augmental to (i) payn i lakhs), (ii) ution to Mo coverage of phony meas There was	or the final saving of Rs adways, Chandigarh- 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs).	. 2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment	t been intimated (Augus 18,53.68 reappropriation in Marc scales of Government Courts (Rs. 30 lakhs s), partly set off by savi	-1,35.83 ch 1999 was du employees (R ) and (iii) mo ng due mainly 36.90 lakhs) an
(21)05– (21)05– (1,21,45 (1) less (i) less (iii) ecc	Reasons for -Punjab Roa O R Augmental to (i) payn i lakhs), (ii) ution to Mo coverage of ponomy meas There was ively.	or the final saving of Rs adways, Chandigarh— 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs).	. 2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment 61.03 lakhs and Rs. 1	t been intimated (Augus 18,53.68 reappropriation in Marc scales of Government Courts (Rs. 30 lakhs s), partly set off by savi of special road tax (Rs.	1,35.83 ch 1999 was dr employees (R ) and (iii) mo ng due mainly 36.90 lakhs) ar -97 and 1997-9
(21)05– (21)05– (1,21,45 (1) less (i) less (iii) ecc	Reasons for -Punjab Ros O R Augmental to (i) payn i lakhs), (ii ution to Mo coverage of onomy meas There was ively. Reasons for	or the final saving of Rs adways, Chandigarh— 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs).	. 2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment 61.03 lakhs and Rs. 1 , 1,35.83 lakhs have no	t been intimated (Augus 18,53.68 reappropriation in Marc scales of Government Courts (Rs. 30 lakhs s), partly set off by savi of special road tax (Rs. 7.14 lakhs during 1996	1,35.83 ch 1999 was dr employees (R ) and (iii) mo ng due mainly 36.90 lakhs) ar -97 and 1997-9
(21)05– mainly 1,21.45 contribu (i) less (iii) ecc respect	Reasons for -Punjab Ros O R Augmental to (i) payn i lakhs), (ii ution to Mo coverage of onomy meas There was ively. Reasons for	or the final saving of Rs adways, Chandigarh- 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs). a final saving of Rs.	. 2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment 61.03 lakhs and Rs. 1 , 1,35.83 lakhs have no	t been intimated (Augus 18,53.68 reappropriation in Marc scales of Government Courts (Rs. 30 lakhs s), partly set off by savi of special road tax (Rs. 7.14 lakhs during 1996	1,35.83 ch 1999 was du employees (R ) and (iii) mo ng due mainly 36.90 lakhs) an -97 and 1997-9 at 1999).
(21)05– mainly 1,21.45 contribu (i) less (iii) ecc respect	Reasons for -Punjab Roa O R Augmental to (i) payn i lakhs), (iii ution to Mo coverage of coverage of	or the final saving of Rs adways, Chandigarh- 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs). a final saving of Rs.	2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment 61.03 lakhs and Rs. 1 , 1,35.83 lakhs have no following heads:	t been intimated (Augus 18,53.68 reappropriation in Marco scales of Government Courts (Rs. 30 lakhs s), partly set off by savi of special road tax (Rs. 7.14 lakhs during 1996 t been intimated (Augus	1,35.83 ch 1999 was du employees (R ) and (iii) mor ng due mainly f 36.90 lakhs) ar -97 and 1997-9
(21)05– mainly 1,21,45 contribu (i) less (iii) ecc respect (iii)	Reasons for -Punjab Roa O R Augmental to (i) payn i lakhs), (ii ution to Mo coverage of coverage of coverage of conomy meas There was ively. Reasons for Excess occ Head	or the final saving of Rs adways, Chandigarh- 18,89.66 99.85 tion of provision by R ment of arrears on accu i) payment of more of otor Transport Reserve I f mileage (Rs. 39.10 la sures (Rs. 6 lakhs). a final saving of Rs.	2,22.13 lakhs have no 19,89.51 s. 99.85 lakhs through bunt of revision of pay laims awarded by the Fund (Ins.) (Rs. 30 lakh khs), (ii) less payment 61.03 lakhs and Rs. 1 , 1,35.83 lakhs have no following heads:	t been intimated (Augus 18,53.68 reappropriation in Marc scales of Government Courts (Rs. 30 lakhs s), partly set off by savi of special road tax (Rs. 7.14 lakhs during 1996 t been intimated (Augus Actual expenditure	1,35.83 ch 1999 was du employees (R ) and (iii) moi ng due mainly f 36.90 lakhs) ar -97 and 1997-9 at 1999).

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·		(	Grant No. 29-contd.		
800	• Other expendi	ture	· · ·		
(1)01-	- Car Section—				
	0	5,79.22	5 70 22	8 01 26 ·	1 2 22 02
	S	0.01	5,79.23	8,01.26	+2,22.03
respect		inal excess of Rs. 1,4	8.01 lakhs and Rs. 4,2	6.50 lakhs during 1996	97 and 1997-98
	Reasons for th	e final excess of Rs.	2,22.03 lakhs have not	been intimated (August	1999).
3053—	· Civil Aviation	<b>)</b> —			
80—	General-				
800	Other expendi	ture-			
(2)01-	- Maintenance c Air cratt—	of			
	0	4,55.37	4,55.37	6,09.69	+1,54.32
	Last year too,	there was a final exc	ess of Rs. 94.92 lakhs.		
Pawan		ess of Rs. 1,54.32 lak er Ltd. New Delhi.	ths was due to payment	t of lease charges of He	elicopter to M/S
3055	Road Transpor	rt—			
800—	Other expendit	ture—		• <u>-</u>	
(3)01—	- Government C Workshop, Pu				
	0	79.73	79.73	1,18.48	+38.75
	Reasons for the	e final excess of Rs.	38.75 lakhs have not be	een intimated (August 1)	999).
Charg	ed—				•
(iv) surrend	There was an elered by the dep	overall saving of Rs. artment during the ye	36.92 lakhs in the characteristics and the second second second second second second second second second second	arged appropriation but	no amount was
(v)	Instances wher	re the entire appropria	tion remained unutilize	ed are given below:—	
	Head		Total appropriation	Actual expenditure	Excess + Saving —
	•			(In lakhs of rupees)	
3055—	Road Transpor	t— .			
201—	Government Tr Punjab Roadwa	ransport Services— ays—	•	• •	
n k		I			

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(1)12	– Punjab Road Nawanshaha	dways, ar			
	0	5.00	5.00		
<b>(2)</b> 17	— Punjab Road Jagraon—	iways,			-5.0
	0	5.00	5.00		5.(
(3)05-	<ul> <li>Punjab Road</li> <li>Chandigarh—</li> </ul>	ways, -			-5.0
	0	4.50		-	
	R	-0.90	3.60	<b>.</b>	3.6
(4)13-	- Punjab Roady Tarn Taran—	ways,			
	<b>O</b> .	3.00	3.00		3.0
(5)04	- Punjab Roady Jalandhar-II—				5.0
	•				
	0	2.00	2.00	· .	-2.00
			2.00 ation remained unutilized	at serial no.5.	2.00
ot bee	Last year too,	the entire appropriation of the			·
ıot bee vi)	Last year too, Reasons for ne n intimated (Ar	the entire appropriation of the ugust 1999).	tion remained unutilized	he above cases (serial r	·
	Last year too, Reasons for ne n intimated (Ar	the entire appropriation of the ugust 1999).	ation remained unutilized	he above cases (serial r	nos. 1 to 5) hav Excess +
	Last year too, Reasons for non intimated (Au An instance wa	the entire appropriation of the ugust 1999).	ation remained unutilized e entire appropriation in t opriation was withdrawn Total	he above cases (serial r is given below:— Actual	nos. 1 to 5) hav Excess +
vi)	Last year too, Reasons for non intimated (Au An instance wa	the entire appropriation of the ugust 1999).	ation remained unutilized e entire appropriation in t opriation was withdrawn Total	he above cases (serial r is given below:— Actual expenditure	nos. 1 to 5) hav Excess +
vi) 055—	Last year too, Reasons for non n intimated (An An instance wa Head Transport—	the entire appropria on-utilization of the ugust 1999). here the entire appr	ation remained unutilized e entire appropriation in t opriation was withdrawn Total	he above cases (serial r is given below:— Actual expenditure	nos. 1 to 5) hav Excess +
vi) 055— 201—	Last year too, Reasons for non intimated (An An instance wo Head Transport— Government T	the entire appropria on-utilization of the ugust 1999). here the entire appr ransport Services— ays—	ation remained unutilized e entire appropriation in t opriation was withdrawn Total	he above cases (serial r is given below:— Actual expenditure	nos. 1 to 5) hav Excess 4
vi) 055— 201— 06—	Last year too, Reasons for non n intimated (An An instance wo Head Transport— Government Tr Punjab Roadwo Punjab Roadwo	the entire appropria on-utilization of the ugust 1999). here the entire appr ransport Services— ays—	ation remained unutilized e entire appropriation in t opriation was withdrawn Total	he above cases (serial r is given below:— Actual expenditure	2.00 hos. 1 to 5) hav Excess + Saving -

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-finalisation of claims pending in the Courts.

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Capital:

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# Grant No. 29-contd.

Grant	No.	29—contd.
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(vii) Rupees 25,52.17 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 25,99.26 lakhs.

(viii) Saving [partly set off by excess under other head as mentioned in note (xi) below] occurred mainly under the following head:-

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	Head	۲.	Total g <del>r</del> ant	Actual expenditure	Excess + Saving —
				(In lakhs of rupees)	
5055—	Capital Outlay of Road Transport	n 			. 1
800—	Other expenditu	ire—			r
(1)02—	Margin Money Managing Com Institutional Fin purchase of Bun infrastructure fi	pany for raising nance for ses/other		· · ·	
	o .	4,44.00	2,00.00	2,00.00	
	R	2,44.00			
econon	Reduction in p ny measures.	provision by Rs. 2,4	4 lakhs through rea	ppropriation in March 19	999 was due to
(2)103-	- Workshop Fac	ilities—		:	
	0	30.00	30.00	0.22	29.78
	Reasons for the	e final saving of Rs. 2	29.78 iakhs have not	been intimated (August 1	999).
(ix)	Instances when	e the entire provision	remained unutilized	l are given below:	
	Head		Total grant	Actual expenditure	Excess + Saving —
				(In lakhs of rupces)	
5053—	- Capital Outlay Civil Aviation			•	
-80	- General—				
800-	- Other expendi	tur <del>e –</del>			
(1)01-	- Advance Train	ning of Pilots-			
	0	1,75.00			5 00
	R	-1,70.00	5.00		5.00

Reduction in provision by Rs. 1,70 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme.

The final saving of Rs. 5 lakhs was due to non-implementation of the scheme.

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	<ul> <li>Provision for Civil Aviation</li> </ul>	r Punjab on Authority—		1	,
	0	10.00	10.00		-10.00
depart	The final sament.	ving of Rs. 10 lakhs	was due to non-o	clearance of the schem	e by the Financ
5055	- Capital Outla Road Transpo			-	
800—	Other expend	litur <del>e –</del>			
(3)03	- Computerisat of Road Tran Non-Comme	tion of Department <sup>1</sup> sport Commercial/ rcial Work—			
	0	45.00			
·	R	-43.50	1.50	<b></b>	-1.50
	implementation	n of the scheme.		appropriation in March the above case have no	
(x)	•	re the entire provision w	, -	, 	
~	matanees whe	ie the entire provision	was withorawn are	given below:	
	Lland		Tatal		_
	l-lead		Total grant	Actual expenditure	. Excess + Saving —
5053	l-lead Capital Outlay Civil Aviation			-	Saving —
	Capital Outlay			expenditure	Saving —
<b>80—</b> ,	Capital Outlay Civil Aviation	<b>ı</b> '		expenditure	Saving —
80— ' 800—	Capital Outlay Civil Aviation General— Other expendi	<b>ı</b> '		expenditure	Saving —
80— ' 800—	Capital Outlay Civil Aviation General— Other expendi	iture		expenditure	Saving —
80— ' 800—	Capital Outlay Civil Aviation General— Other expendi Purchase of V O	iture .I.P. Aircraft		expenditure	Saving —
80— 800— (1)02—	Capital Outlay Civil Aviation General— Other expendi Purchase of V O	iture— .I.P. Aircraft— 20,00.00 —20,00.00 / on		expenditure	Saving —
80— 800— (1)02—	Capital Outlay Civil Aviation General— Other expendi Purchase of V O R Capital Outlay	ture— .I.P. Aircraft— 20,00.00 —20,00.00 / on rt—		expenditure	Saving —
80— 800— (1)02— 5055— 800—	Capital Outlay Civil Aviation General— Other expendi Purchase of V O R Capital Outlay Road Transpor	ture I.P. Aircraft 20,00.00 20,00.00 / on rt ture Workshop		expenditure	Saving —
80— 800— (1)02— 5055— 800— (2)01—	Capital Outlay Civil Aviation General— Other expendi Purchase of V O R Capital Outlay Road Transpo Other expendi New Central V	ture I.P. Aircraft 20,00.00 20,00.00 / on rt ture Workshop		expenditure	Saving —

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 and 2) was due to non-implementation of the scheme.

Last year, the entire provision was withdrawn in respect of item at serial no.2.

(xi) An instance where the expenditure was incurred without provision of funds is given below:-

	Head	Total grant	Actual expenditure		Excess + Saving —
		•	(In lakhs of rupees	5)	
5055— '	Capital Outlay on Road Transport—	,			
79 <b>9</b> —	Suspense-				
	0	 	1.50	1	+1.50

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

#### (xii) Suspense transactions:-

The expenditure under the grant includes Rs. 1.50 lakhs under "Suspense". The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 1998-99 together with the opening and closing balance is given below:—

Head , ,	Opening balance + Debit - Credit	Debit	Credit	Closing balance · + Debit — Credit
		(In la	khs of rupees)	
Major head:				
5055— Capital Outlay on Road Transport				
799- Suspense-				
Stock	+35.92	1.50		+37.42
Miscellaneous Works Advances	+1,13.03	. <b></b>		+1,13.03
Total	+1,48.95	1.50		+1,50.45

Grant	No.	29—concld.
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	ne of Reserve d and its pose	Contributi the year (1		Interest on accumulations under the Fund	Total amount credited to the Fund during 1998-99	Expenditure adjusted during 1998-99	Balance at the credit of the Fund on 31st March 1999
•.	1 .		2	3	4	5	6
			•		(In lakhs of	rupees)	
	Depreciation Re Fund (Motor Tra to meet the cost	ansport)			4		
	renewals and rep of Buses, Machi Furniture etc.		.94	1,33.51	8,20.45	••	31,50.53

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(xii) The expenditure under the grant includes contribution (Rs 10 80

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 1998-99.

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Grant	No.	30
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Grant No. 30-Vigilance Excess + Actual Total,grant/ Saving expenditure appropriation Rs. Rs. Rs. **Revenue:** Major head: 2070- Other Administrative Services Voted---Original 8,16,86,000 -32,63,276 8,45,24,000 8,12,60,724 28,38,000 Supplementary Amount surrendered during the year Charged-Original 8,52,000 11.52,000 7,63,831 -3,88,169 Supplementary 3,00,000 Amount surrendered during the year Notes and comments-In view of the final saving of Rs.32.63 lakhs in the voted grant, the supplementary grant of (i) Rs.28.38 lakhs obtained in March 1999 proved unnecessary. There was an overall saving of Rs.32.63 lakhs in the voted grant but no amount was surrendered (ii) by the department during the year. Saving in the voted grant occurred mainly under the following head:-(iii) Actual Excess + Head Total grant expenditure Saving -(in lakhs of rupees) 104– Vigilance– 02- Vigilance Bureau-6.28.27 0 6.28.27 6.05.88 -22.39 There was a final saving of Rs. 74.52 lakhs and Rs.27.55 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs.22.39 lakhs have not been intimated (August 1999).

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## Grant No. 30-concid.

### Charged-

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(iv) In view of the final saving of Rs.3.88 lakhs in the charged appropriation, the supplementary appropriation of Rs.3 lakhs obtained in March 1999 proved unnecessary.

(v) There was an overall saving of Rs.3.88 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vi) An instance where the entire appropriation remained unutilized is given below:-

•	Head		Total appropriation	Actual expenditure	Excess + Saving
				(In lakhs of rupees)	•
104—	Vigilance-			• :	
02	Vigilance Bureau	<b></b>			
·	0	4.60	4.60		-4.60
•	Reasons for non-	-utilization of	the entire provision in th		

Reasons for non-utilization of the entire provision in the above case have not been intimated . (August 1999).

## APPENDIX

## CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1998-99 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

	Budget Estimates		Actuals		Actuals compared with Budget Estimates More+ Less-	
Number and name of grant	Revenue	Capital	Revenue	Capital	Revenue	e Capital
1	2	3	4	5	6	7
1	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I- Agriculture and Forests	- <sup>.</sup>	1,30,00,000	•. ••	70,10,688		-59 <b>,89,3</b> 12
3- Co-operation—			3,97,45,000	3,18,23,005	+3,97,45,000	+3,18,23,005
5- Education—		10,00,000				-10,00,000
9- Food and Supplies—		10,94,24,,00,000		5,33,29,70,041		-5,60,94,29,959
12- Home Affairs and Justice	20,97,000		21,94,000		<b>+97,000</b>	
13-1nduștries—		• • • ••		1,47,498		+1,47,498
15-¦Irrigation and 'Power—	41,99,50,000	5,02,29,00,000	55,52,10,800	3,75,06,00,282	+13,52,60,800	-1,27,22,99,718
17, Local Government, Housing and Urban Development—		· · ·	· ·	9,95.000		+9,95,000
21-Public Works-	56,53,51,000	77;50,20,000	2,80,27,61,581	58,98,27,580	+2,23,74.10,581	<b>~18,51,92,42</b> 0
22-Revenue and Rehabilitation—	60,89,00,000	1 1 1 1	12,46,89,099		-48,42,10,901	
23-Rural Development and Panchayats-	••	"   ••		93,990	••	+93,990
' 27- Technical Education ar Industrial Training—	ıd			2,500		+2,500
29-Transport-	5,00,00,000		3,93,76,071		-1,06,23,929	·
	1,64,62,98,000		00 3,56,39,76,551	9,71,34,70,58	4 +1.91,76,78,551	

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