

# **GOVERNMENT OF PUNJAB**

# **APPROPRIATION ACCOUNTS**

1998-99

### TABLE OF CONTENTS

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7

### Page(s)

| Intro            | ductory  |   |     | 1                |
|------------------|--|---|-----|------------------|
| Sumn<br>Appro    | nary of Appropriation Accounts<br>opriation Accounts—                              |   | ••  | 2                |
| 1,               | Agriculture and Forests  |   | •   | 12               |
| 2.               | Animal Husbandry and Fisheries   |   | ů y | 40               |
| 3.               | Co-operation   |   |     | 53               |
| 4.               | Defence Services Welfare   |   |     | 63               |
| 5.               | Education  | • |     | 67               |
| б.               | Elections  |   |     |                  |
| 7.               | Excise and Taxation  |   |     | .92              |
| 8.               | Finance  |   |     |                  |
| 9.               | Food and Supplies  |   |     | 108              |
| 10.              | General Administration   |   |     | 111              |
| 11.              | Health and Family Welfare  |   |     | 115              |
| 12.              | Home Affairs and Justice   |   | ••  | 149              |
| 13.              | Industries   |   |     | 157              |
| 14.              | Information and Public Relations   |   |     | 165              |
| 15.              | Irrigation and Power   |   |     | 168              |
| 16.              | Labour and Employment  |   |     | 213              |
| 17.              | Local Government, Housing and Urban Development                                    |   | ••  | 216              |
| 18.              | Personnel and Administrative Reforms   |   | ••  | 224              |
| 19.              | Planning   |   | ••  | 227              |
| 20.              | Programme Implementation   |   | ••  | 232              |
| <sup>-</sup> 21. | Public Works   |   | ••  | 233              |
| .22.             | Revenue and Rehabilitation   |   | ••  | 256              |
| 23.              | Rural Development and Panchayats   |   |     | 266              |
| 24.              | Science, Technology and Environment  |   | ••  | 273              |
| 25.              | Social and Women's Welfare and Welfare of Scheduled<br>Castes and Backward Classes |   |     | 285              |
| <b>.</b> 26.     | State Legislature  |   | ••  | 299              |
| 27.              | Technical Education and Industrial Training  |   | ••  | 301              |
| .28.             | Tourism and Cultural Affairs   |   | ••  | 313              |
| 29.              | Transport  |   | ••  | 318              |
| 30.              | Vigilance  |   | ••  | 332              |
| Appen            | dix—   |   |     |                  |
|                  | Consolidated statement of recoveries   |   | · • | <sup>-</sup> 334 |

#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1998-99 presents the accounts of sums expended in the year ended with the 31st March, 1999 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

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|   | Amount of grant/appropriation |                 |  |
|---|-------------------------------|-----------------|--|
| lumber and name of grant or appropriation | Revenue                       | Capital         |  |
| 1   | 2                             | 3               |  |
| -Agriculture and Forests-                 | Rs.                           | Rs.             |  |
| Voted                                     | 2,67,86,11,000                | 35,00,34,000    |  |
| Charged                                   | . <b>6,81,000</b> .           | ·               |  |
| -Animal Husbandry and Fisheries-          |                               | •               |  |
| Voted                                     | 1,24,32,68,000                | 3,15,00,000     |  |
| Charged                                   | 10,000                        |                 |  |
| -Co-operation-                            | ··                            | ,               |  |
| Voted                                     | 45,78,61,000                  | 67,17,54,000    |  |
| Charged .                                 |                               | ••              |  |
| -Defence Services Welfare-                |                               |                 |  |
| Voted                                     | 13,66,27,000                  | 50,00,000       |  |
| Charged                                   | 8,000                         | ••              |  |
| -Education—                               |                               |                 |  |
| Voted                                     | 15,79,55,46,000               | 1,32,00,000     |  |
| Charged                                   | 19,81,69,000                  |                 |  |
| -Elections-                               |                               |                 |  |
| Voted                                     | 21,65,93,000                  |                 |  |
| Charged                                   | 1,00,000                      |                 |  |
| -Excise and Taxation                      |                               |                 |  |
| Voted                                     | 59,40,81,000                  |                 |  |
| Charged                                   | 3,00,000                      |                 |  |
| -Finance-                                 |                               |                 |  |
| Voted                                     | 18,86,15,16,000               | 70,60,00,000    |  |
| Charged                                   | 23, 15, 40, 64,000            | 68,85,09,40,000 |  |

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Accounts-1998-99

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| E                       | Expenditure Saving                    |                 | aving          | Excess                                      |                                  |  |
|-------------------------|---------------------------------------|-----------------|----------------|---|----------------------------------|--|
| Revenue                 | Capital                               | Revenue         | Capital        | Revenue                                     | Capita                           |  |
| 4                       | 5                                     | . 6             | 7              | 8   | 9                                |  |
| Rs.                     | Rs.                                   | Rs.             | Rs.            | Rs.   | Rs.                              |  |
| 2,21,85,2 <u>3</u> ,924 | 32,87,37,034                          | 46,00,87,076    | 2,12,96,966    |   | • .•                             |  |
| 3,50,898                |                                       | 3,30,102        |                |   |                                  |  |
| 1,01,78,32,009          | ••                                    | 22,54,35,991    | 3,15,00,000    | ,• •  | • • • • •                        |  |
|                         | •••<br>•                              | 10,000          |                |   |                                  |  |
| 45,46,96,353            | 5,77,15,000                           | 31,64,647       | 61,40,39,000   |   |                                  |  |
|                         | · · ·                                 | ••              |                | <b></b>                                     |                                  |  |
| 11,87,22,885            | 25;00,000                             | 1,79,04,115     | 25,00,000      | • • • •                                     | ,.                               |  |
| • •                     | •••••                                 | <b>8,000</b>    |                |   | •<br>• • • •                     |  |
| 16,54,53,15,360         | 4,62,913                              | <b>55</b>       | 1,27,37,087    | 74,97,69,360                                | •                                |  |
| 19,68,44,247            | .a. 41).<br>1 •<br>1. 1. <u>1.</u>    | 13,24,753       |                |   | •<br>•                           |  |
| 10,82,58,587            |                                       | 10,83,34,413    |                | ی در <sup>۲۰۰</sup> د ۲۰۰ هر از ۲۰۰ م<br>•• | •                                |  |
|                         | •••                                   | 1,00,000        | ••             | · <b></b>                                   | المحمدية<br>م<br>م المحمد المحمد |  |
| 61,42,63,021            |                                       |                 |                | 2,01,82,021                                 | ,                                |  |
| 5,670                   | , , , , , , , , , , , , , , , , , , , | 2,94,330        | "              | -<br>                                       | · · ·                            |  |
| 7,85,39,52,462          | 66,14,34,777                          | 11,00,75;63,538 | 4,45,65,223    | . ». •                                      | •••••                            |  |
| 23, 16, 80, 32, 663     | 59,10,63,18,948                       | <br>            | 9,74,46,21,052 | 1,39,68,663                                 |                                  |  |

Summary of Appropriation

| ·   | Amount of g    | rant/appropriation |  |
|---|----------------|--------------------|--|
| Number and name of grant or appropriation | Revenue        | Capital            |  |
| 1   | 2              | 3 .                |  |
|   | Rs.            | Rs                 |  |
| -Food and Supplies-                       |                |                    |  |
| Voted                                     | 18,67,24,000   | 9,94,19,00,000     |  |
| Charged                                   |                | 5,00,000           |  |
| 0—General Administration—                 |                | <u>.</u> .         |  |
| Voted                                     | 61,20,52,000   | •                  |  |
| Charged                                   | 1,85,22,000    |                    |  |
| 1-Health and Family Welfarc-              | •              |                    |  |
| Voted                                     | 6,03,57,23,000 | ,<br>              |  |
| Charged                                   | . 31,55,000    | ••                 |  |
| 2-Home Affairs and Justice-               |                |                    |  |
| Voted                                     | 8,94,66,55,000 | 35,04,55,000       |  |
| Charged .                                 | 12,46,90,000   | 20,00,000          |  |
| 3-Industrics-                             |                |                    |  |
| Voted                                     | 72,52,19,000   | 10,72,50,000       |  |
| Charged                                   | 5 <b>8,000</b> |                    |  |
| 4—Information and Public Relations—       |                |                    |  |
| Voted                                     | 13,93,64,000   |                    |  |
| Charged                                   | 2,67,000       | •                  |  |
| 5—Irrigation and Power—                   |                |                    |  |
| Voted                                     | 6,78,30,44,000 | 16,58,71,01,000    |  |
| Charged                                   | '.<br>·        | "                  |  |
| 5-Labour and Employment-                  |                |                    |  |
| Voted                                     | 15,56,32,000   | · · ·              |  |
| Charged                                   | 50,000         | , v., .<br>        |  |
|   | I              | •                  |  |

| Accounts | s—1998 | <b>8-99-</b> | contd. |
|----------|--------|--------------|--------|
|----------|--------|--------------|--------|

| E              | penditure       | Sa                   | iving :        | E                  | xcess       |
|----------------|-----------------|----------------------|----------------|--------------------|-------------|
| Revenue        | Capital         | Revenue              | Capital        | Revenue            | Capital     |
| 4              | 5               | 6                    | 7 :            |                    | 9           |
| Rs.            | Rs.             | Rs.                  | Rs.            | Rs.                | Rs.         |
| 14,69,11,691   | 7,82,47,05,748  | 3 <b>,98,12,3</b> 09 | 2,11,71,94,252 | •                  | ·           |
|                | 75,291          | ••                   | 4,24,709       |                    | ·· ·        |
| ·              |                 |                      |                | to a stitue of our | • • • • •   |
| 60,74,29,727   | ••              | 46,22,273            | . <b></b>      | ••                 |             |
| 1,79,53,223    | •               | 5,68,777             | , <b>"</b>     |                    | ·. · :<br>· |
| 5,18,74,96,107 |                 | 84,82,26,893         | , `<br>••      | . <del>.</del>     | 1 **        |
|                | .:              | 31,55,000            |                | ••                 | · · · · ·   |
| 8,93,23,66,250 | 18,74,39,534    | 1,42,88,750          | 16,30,15,466   | ••                 |             |
| 10,50,09,252   | 2,93,359        | 1,96,80,748          | 17,06,641      | ••                 |             |
|                |                 | •                    |                |                    |             |
| 36,46,87,136   | 2,59,43,768     | 36,05,31,864         | 8,13,06,232    | ••                 | · · ·       |
| ••             | . <b>"</b>      | <b>58,000</b>        | •              | •                  |             |
| 12,24,51,917   |                 | 1,69,12,083          | ••             |                    | *÷,         |
| 14,002         |                 | <b>2,52,998</b>      | •              | ••                 | •           |
| 3,43,28,05,448 | 10,24,78,96,488 | 3,35,02,38,552       | 6,33,92,04,512 |                    | . •         |
|                | 54<br>• •       | ••                   | ••             | ·                  |             |
|                |                 |                      | • •            |                    | ,<br>_      |
| 13,81,03,528   | ••              | 1,75,28,472          | · ·            | •                  | •           |
| 30,000         | •               | 20,000               |                |                    |             |

Summary of Appropriation

| Number and name of grant or appropriation          | Amount of grant/appropriat |                |  |
|--|----------------------------|----------------|--|
|  | . Revenue                  | Capital        |  |
| 1  | 2                          | 3              |  |
|  | Rs.                        | Rs             |  |
| 7-Local Government, Housing and Urban Development- |                            |                |  |
| Voted  | 88,03,65,000               | 1,32,64,25,000 |  |
| Charged .  | 10,000                     |                |  |
| 8-Personnel and Administrative Reforms-            |                            |                |  |
| Voted  | 2,70,97,000                | 3,50,00,000    |  |
| Charged  | 1,80,29,000                |                |  |
| 9-Planning-  |                            |                |  |
| Voted  | 2,99,18,89,000             | 2,54,89,75,000 |  |
| Charged  | 1,000                      |                |  |
| 0—Programme Implementation—                        |                            |                |  |
| Voted  | 5,00,000                   |                |  |
| Charged  | ••                         |                |  |
| -Public Works-                                     |                            |                |  |
| Voted  | 4,82,49,88,000             | 2,26,70,82,000 |  |
| Charged  | 2,27,00,000                | . , ,          |  |
| -Revenue and Rehabilitation-                       |                            |                |  |
| Voted  | 2,36,97,34,000             | 8,18,18,000    |  |
| Charged  | 23,27,000                  | -,,,           |  |
| -Rural Development and Panchayats-                 |                            |                |  |
| Voted  | 1,66,60,95,000             |                |  |
| Charged  | 1,40,000                   |                |  |
| -Science, Technology and Environment-              |                            | ••             |  |
| Voted  | 4,91,60,000                | 28,15,67,000   |  |
| Charged  | . ,                        | _3,13,07,000   |  |

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#### Accounts-1998-99-contd.

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| E              | (penditure     | S              | aving          | Exc            | cess                                 |
|----------------|----------------|----------------|----------------|----------------|--------------------------------------|
| Revenue        | Capital        | Revenue        | Capital        | Revenue        | Capital                              |
| 4              | 5              | 6              | 7              | 8              | 9                                    |
| Rs.            | Rs.            |                |                | Rs.            | Rs.                                  |
|                |                |                | •              |                |                                      |
| 60,77,65,691   | 47,54,14,931   | 27,25,99,309   | 85,10,10,069   | . <b></b>      |                                      |
|                |                | 10,000         |                | ••             | . <b>"</b>                           |
|                |                |                |                |                |                                      |
| 2,58,28,768    | 2,50,00,000    | 12,68,232      | 1,00,00,000    |                |                                      |
| 1,76,83,158    | ••             | 3,45,842       |                |                | , <sup>.</sup>                       |
|                |                | •              |                |                |                                      |
| ,02,21,54,212  | 67,01,49,523   | 1,96,97,34,788 | 1,87,88;25,477 | ••             |                                      |
| 8              | . "            | 992            |                | ••             | . <b>"</b>                           |
|                |                |                |                |                |                                      |
| •<br>•         |                | 5,00,000       |                | <b>.</b>       | ••                                   |
| ••             |                | ••             | ••             |                | •#                                   |
| 46 17 00 546   | 1 51 05 29 150 |                | 74 76 63 969   | 1 60 60 11 546 | •                                    |
| 5,46,17,99,546 | 1,51,95,28,150 |                | 74,75,53,850   | 1,63,68,11,546 |                                      |
| 98,31,753      |                | 1,28,68,247    |                |                |                                      |
| ,79,19,83,500  | ••             | 57,77,50,500   | 8,18,18,000    |                |                                      |
| 6,28,698       |                | 16,98,302      |                | ••             | ••                                   |
|                |                |                | ·              |                |                                      |
| 83,24,06,923   |                | 83,36,88,077   |                |                |                                      |
| 64,099         |                | 75,901         |                |                |                                      |
|                |                |                |                |                |                                      |
| 95,75,000      | 14,16,65,000   | 3,95,85,000    | 13,99,02,000   | <b>.</b>       | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|                | · · "          | <br>8.e        |                | •••            |                                      |

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| Number and name of grant or appropriation  | Amount of g                           | rant/appropriation |
|--|---------------------------------------|--------------------|
| Number and name of grant of appropriation  | Revenue                               | Capital            |
| 1  | . 2                                   | 3                  |
|  | Rs.                                   | Rs                 |
| 25-Social and Women's Welfare and Welfare of<br>Scheduled Castes and Backward Classes- | ·                                     |                    |
| Voted  | 1,43,11,62,000                        | 19,69,98,000       |
| Charged  | 2,66,000                              | ••                 |
| 26-State Legislature-  |                                       |                    |
| Voted  | 6,36,41,000                           | ••                 |
| Charged  | 10,34,000                             | ••                 |
| 27-Technical Education and Industrial Training-  |                                       |                    |
| Voted  | 1,17,41,49,000                        | 4,83,00,000        |
| Charged  | 1,20,000                              |                    |
| 28-Tourism and Cultural Affairs-   |                                       |                    |
| Voted  | 40,53,02,000                          | 99,50,000          |
| Charged  | 1,77,000                              |                    |
| 9-Transport  | ·<br>·                                |                    |
| Voted  | 3,44,17,68,000                        | 28,04,00,000       |
| Charged  | 61,25,000                             |                    |
| 0-Vigilance-   |                                       |                    |
| Voted  | 8,45,24,000                           |                    |
| Charged  | 11,52,000                             |                    |
| <b>Fotal</b>   | · · · · · · · · · · · · · · · · · · · |                    |
| Voted  | 82,97,88,90,000                       | 35,84,07,09,000    |
| Charged  | 23,55,21,55,000                       | 68,85,34,40,000    |
| Frand Total  | 1,06,53,10,45,000                     | I,04,69,41,49,000  |

| Accounts-1998-99-contd.  | • | • |   | • |
|--------------------------|---|---|---|---|
| ALCOULLIS 1770-77 Conta. |   |   | • |   |

| 1                             | Expenditure             |                      | Saving          | E                         | xcess      |                       |  |
|-------------------------------|-------------------------|----------------------|-----------------|---------------------------|------------|-----------------------|--|
| Revenue                       | Capital                 | Revenue Capital Reve |                 | Revenue Capital Revenue ( |            | ue Capital Revenue Ca |  |
| 4                             | 5                       | 6                    | 7               | 8                         | . 9        |                       |  |
| Rs.                           | Rs.                     | Rs.                  | Rs.             | Rs.                       |            |                       |  |
|                               |                         | · · :                |                 |                           |            |                       |  |
| <b>99,43,</b> 55 <b>,</b> 215 | 4,58,06,000             | 43;68,06,785         | 15,11,92,000    |                           | •          |                       |  |
| 5,279                         |                         | 2,60,721             |                 | · ·                       |            |                       |  |
|                               |                         | •                    | 1               |                           |            |                       |  |
| 6,17,75,609                   | . <b></b>               | 18,65,391            | . <b>.</b>      |                           | -<br>      |                       |  |
| 11,22,874                     | •                       | · .                  | · · ·           | 88,874                    |            |                       |  |
|                               |                         |                      |                 | -                         |            |                       |  |
| <b>96,54,</b> 45,464          | 4,04,71,493             | 20,87,03,536         | 78,28,507       | •                         | . <b>.</b> |                       |  |
| 27,165                        | ••                      | 92,835               |                 |                           |            |                       |  |
| •                             |                         | . ' .                | ••••••          |                           |            |                       |  |
| 15,42,50,650                  | <sup>1</sup> ,71,50,000 | 25,10,51,350         | •               |                           | 72,00,000  |                       |  |
| 6,700                         | •                       | 1,70,300             | •• ,            |                           |            |                       |  |
|                               |                         | ( <sup>1</sup>       | ·<br>·          | · •                       |            |                       |  |
| 3,01,36,41,855                | 2,04,74,100             | 42,81,26,145         | 25,99,25,900    | ••                        |            |                       |  |
| 24,33,265                     |                         | 36,91,735            | •               |                           |            |                       |  |
| 0 10 70 70 7                  |                         | ~~ ~~ ~~ ~           | •               |                           | •          |                       |  |
| 8,12,60,724                   | ••<br>· ·               | 32,63,276            | <b>.</b>        | ••                        | • ••       |                       |  |
| 7,63,831                      |                         | 3,88,169             | ••              |                           | - ••       |                       |  |
|                               |                         |                      | ı               |                           |            |                       |  |
| 53,88,60,59 <b>,562</b>       | 22,29,24,94,459         | 21,49,95,93,365      | 13,55,54,14,541 | 2,40,67,62,927            | 72,00,000  |                       |  |
| 23,52,08,06,785               | 59,10,66,87,598         | 4,54,05,752          | 9,74,67,52,402  | 1,40,57,537               | <b>.</b> . |                       |  |
| 37,40,68,66,347               | 81,39,91,82,057         | 21,54,49,99,117      | 23,30,21,66,943 | 2,42,08,20,464            | 72,00,000  |                       |  |

#### Summary of Appropriation Accounts-1998-99-contd.

The expenditure shown above does not include Rs. 7,00,00,000 met out of advance from the Punjab Contingency Fund which remained unrecouped to the Fund till the close of the year. The details of expenditure is given below:—

| Serial<br>No.   | Major head of account            | Grant<br>No.      | Amount<br>Rs.            | Date of sanction of advance |  |  |  |
|---|----------------------------------|-------------------|--------------------------|-----------------------------|--|--|--|
| 1   | 3054—Roads and Bridges           | 21                | 7,00,00,000              | 5th March, 1999             |  |  |  |
|   | The excess over the following vo | ted grants re     | equires regularisation:- | -                           |  |  |  |
| 5—Edu   | ucation                          |                   |                          | (Revenue Section)           |  |  |  |
| 7—Exc   | cise and Taxation                | (Revenue Section) |                          |                             |  |  |  |
| 21—Pu   | ıblic Works                      |                   |                          | (Revenue Section)           |  |  |  |
| 28—To   | ourism and Cultural Affairs      |                   |                          | (Capital Section)           |  |  |  |
| The excess over the following charged appropriation also requires regularisation: |                                  |                   |                          |                             |  |  |  |
|   |                                  |                   |                          |                             |  |  |  |

| 8—Finance            | (Revenue Section) |
|----------------------|-------------------|
| 26-State Legislature | (Revenue Section) |

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1998-99 and that shown in the Finance Accounts for the year is given below:-

|  | Voted           |                 | Charged         |                |
|--|-----------------|-----------------|-----------------|----------------|
|  | Revenue<br>Rs.  | Capital<br>Rs.  | Revenue<br>Rs.  | Capital<br>Rs. |
| Total Expenditure<br>according to<br>Appropriation<br>Accounts | 63,88,60,59,562 | 22,29,24,94,459 | 23,52,08,06,785 | 59,10,66,87,59 |
| Deduct-  |                 |                 |                 |                |
| Total recoveries<br>shown in Appendix                          | 3,56,39,76,551  | 9,71,34,70,584  |                 |                |
| Net total expenditure  |                 |                 |                 |                |
| as shown in statement<br>no. 10 of the Finance<br>Accounts     | 60,32,20,83,011 | 12,57,90,23,875 | 23,52,08,06,785 | 59,10,66,87,59 |

10

Summary of Appropriation Accounts-1998-99-concid.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Reports on the accounts of the Government of Punjab being presented separately for the year ended 31 March 1999.

1. k. Skunglin

(V.K. SHUNGLU) Comptroller and Auditor General of India

NEW DELHI, The 2 killy 1999

## Grant No. 1

| · ·  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving –<br>Rs. |
|--|--------------------------------------|------------------------------|-----------------------------|
| Revenue:   | •                                    | · · ·                        |                             |
| Major heads:                                       |                                      |                              |                             |
| 2401— Crop Husbandry,                              |                                      |                              |                             |
| 2402— Soil and Water<br>Conservation,              | -                                    |                              |                             |
| 2406— Forestry and Wild<br>Life,                   |                                      |                              |                             |
| 2415— Agricultural Research<br>and Education,      |                                      |                              |                             |
| 2435— Other Agricultural<br>Programmes,            |                                      |                              |                             |
| 2506— Land Reforms,                                |                                      |                              |                             |
| 2575— Other Special Area<br>Programmes,            |                                      |                              |                             |
| 2702— Minor Irrigation,                            |                                      |                              |                             |
| 2810— Non-Conventional<br>Sources of Energy<br>and |                                      | <i>.</i> -                   |                             |
| 2851— Village and Small<br>Industries              |                                      |                              |                             |
| Voted-   |                                      |                              |                             |
| Original 2,50,50,47,000                            | 0.65.06.11.000                       |                              |                             |
| Supplementary 17,35,64,000                         | 2,67,86,11,000                       | 2,21,85,23,924               | -46,00,87,076               |
| Amount surrendered during the year                 | •                                    | •                            | ••                          |
| Charged—   |                                      |                              |                             |
| Original 6,81,000                                  |                                      | 2 50 000                     | • • • • • • •               |
| Supplementary                                      | 6,81,000                             | 3,50,898                     | -3,30,102                   |

| Grant No. 1- | -contd. |
|--------------|---------|
|--------------|---------|

| Capital         | 1:  |                                       | · . 1   |                      |
|-----------------|---|---------------------------------------|---|----------------------|
| Major l         | heads:  |                                       |   | •                    |
| 4059—           | Capital Outlay on<br>Public Works,  | • . •                                 | gent en an an a   |                      |
| 4401—           | Capital Outlay on<br>Crop Husbandry, -  |                                       | ا و الشقاط بر به منه الانبر<br>مراجع المراجع المالية المالية من المالية م<br>مالية المالية المالية المالية والمالية | - 1                  |
| 1416—           | Investments in Agricultural<br>Financial Institutions,                            | ~~<br>.*                              |   |                      |
| •               | Capital Outlay on Other<br>Special Areas Programmes,                              | · · · · · · · ·                       | a., 4   |                      |
| 5401—           | Loans for Crop<br>Husbandry,  |                                       | ، بر میر<br>زن  |                      |
| 5402            | Loans for Soil and<br>Water Conservation<br>and                                   |                                       | n an  |                      |
| 406—            | Loans for Forestry<br>and Wild Life   |                                       | · · · ·   |                      |
|                 | Original 35,00,34,000   | 35,00,34,000                          | 32,87,37,034 -  | -2,12,96,966         |
|                 | Supplementary   |                                       | i despera   |                      |
|                 | nt surrendered during the year<br>1999)   | · · ·                                 | an an air an  | 1,31,74,000          |
| Votes c         | and comments—   |                                       |   | •••                  |
| Reven           | ue :  | . ·                                   | . <sup>1</sup> 4 <sub>6</sub> e ; .   |                      |
| (i)<br>17,35.6  | In view of the final saving of Rs. 46,0<br>64 lakhs obtained in March 1999 proved | 0.87 lakhs in the voi<br>l excessive. |   | ntary grant of R     |
| (ii)<br>surrend | There was an overall saving of Rs.<br>dered by the department.                    | . 46.00.87 lakhs in                   |   | no amount wa         |
| (iii)<br>below] | Saving in the voted grant [partly set<br>occurred mainly under the following h    | off by excess under<br>eads:—         | r other heads as mentic   | ned in note (v       |
|                 | Head  | Total<br>grant                        | Actual<br>expenditure   | Excess +<br>Saving - |
|                 |   |                                       | (In lakhs of rupees)  |                      |
| 2406-           | - Forestry and Wild Life  |                                       | - • · · · · · · · · · ·   | 41<br>4 1 1 1 141    |
|                 |   |                                       |   |                      |
| -10             | - Forestry-   | · · · · ·                             | and the set   | 5 5 1 5 1            |

|               |  |  | Grant No. 1-conid.   |                         |                   |
|---------------|--|--|--|-------------------------|-------------------|
| (1)09—        | Externally<br>Forest Proj                              |  |  |                         |                   |
|               | 0  | 51,98.65   | 51,98.65   | 20,03.25                | -31,95.40         |
|               | Reasons for  | r the final saving of  | Rs. 31.95.40 lakhs have                                      | not been intimated (Au  | gust 1999).       |
| (2)02—        | Economic I<br>in Chakki V                              | Afforestation and<br>Development Projec<br>Watershed (Project-I<br>Sponsored Scheme) |  |                         |                   |
|               | 0  | 1,66.71  | 1,66.71  | - 31.22                 | -1,35.49          |
|               | Reasons for  | r the final saving of  | Rs. 1,35.49 lakhs have no                                    | ot been intimated (Augu | ıst 1999).        |
| 02—           | Environme<br>and Wild L                                | ntal Forestry<br>ife—  |  |                         | ۱<br>۰            |
| 110-          | Wild Life P  | reservation-   |  | •                       |                   |
| (3)03—        | of Sanctuar  | for the Developmen<br>ies—<br>Sponsored Scheme)                                      | t<br>2   | ·                       |                   |
|               | 0  | 50.00  |  |                         |                   |
|               | R  | -6.42  | 43.58  |                         | 40.29             |
|               | There was  | the Government of I  | .42 lakhs through reappr<br>ndia.<br>Rs. 49.03 lakhs and Rs. |                         |                   |
| -             | -  | the final saving of I  | ks. 40.29 lakhs have not l                                   | haan intimuted (America | 1000              |
|               | Crop Husba   |  | (S. 40.27 Jakiis Have HUL)                                   | been intimated (August  | 1999).            |
| -             | Commercial   | -  |  |                         |                   |
| 4)01          | Scheme for<br>Cotton Deve<br>Programme<br>Aerial Spray | Intensive<br>Hopment   |  | · · · · · · · ·         |                   |
| . (           | 0  | 3,63.00  |  |                         |                   |
| _ ,           | R  | -31.50   | 3,31.50  | 1,31.76                 | -1,99.74          |
| elease o      | Reduction in<br>f funds by th                          | provision by Rs. 3<br>the Government of In   | 1.50 lakhs through reappr<br>idia.                           | opriation in March 199  | 9 was due to less |
| ]<br>espectiv | There was a<br>reiy.                                   | final saving of Rs. :  | 2,67.94 lakhs and Rs. 1,9                                    | 9.13 lakhs during 1996  | 5-97 and 1997-98  |

| Gran | t No. | 1-contd. |
|------|-------|----------|
|------|-------|----------|

Reasons for the final saving of Rs. 1,99.74 lakhs have not been intimated (August 1999).

102- Foodgrain crops(5)02- Integrated Cereals Development Programme based on cropping system (Wheat)-(Centrally Sponsored Scheme)
O 4,53.81 4,22.34 2,32.56 -1,89.78 R -31.47
Reduction in provision by Ro. 31.47 Jakka through response priotion in March 1999 was due to less

Reduction in provision by Rs. 31.47 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Last year too, there was a final saving of Rs. 4,66.77 lakhs.

Reasons for the final saving of Rs. 1,89.78 lakhs have not been intimated (August 1999).

108- Commercial Crops-

(6)02— Scheme for the Oilseeds Production Programmes— (Centrally Sponsored Scheme)

| 0 | 1,83.00 | 1,00.00 | 41.30 |  |
|---|---------|---------|-------|--|
| R | -83.00  |         | •     |  |

Reduction in provision by Rs.83 lakhs through reappropriation in March 1999 was based on actual requirement.

There was a final saving of Rs. 64.32 lakhs and Rs. 66.75 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 58.70 lakhs have not been intimated (August 1999).

105- Manures and Fertilizers-

(7)02- Reclamation of Alkali Soils-(Centrally Sponsored Scheme)

O 2,50.00 2,50.00 1,12.50 -1,37.50

Reasons for the final saving of Rs. 1,37.50 lakhs have not been intimated (August 1999).

119- Horticulture and Vegetable Crops-

(8)04- Integrated Development of Tropical and Arid Zone Fruits--(Centrally Sponsored Scheme) O 1,00.00 R -32.00 68.00 16.10 -51.90

|                                    |   |   | Grant No. 1-contd   |  |                                      |
|------------------------------------|---|---|---|--|--------------------------------------|
| release                            |   | in provision by Rs.,<br>the Government of I   | 32 lakhs through reappro<br>ndia.   | priation in March 1999   | was due to less                      |
| •                                  | Reasons for   | or the final saving of I  | Rs. 51.90 lakhs have not b  | been intimated (August   | 1999).                               |
| 108—                               | Commerci  | al Crops—   |   | а с с с с с с с с с с с с с с с с с с с  | • •                                  |
| (9)06                              |   |   |   |  |                                      |
|                                    | 0   | 1,21.00   | • .   |  |                                      |
|                                    | R   | -10.50  | 1,10.50   | 43.92  |                                      |
| release                            | Reduction<br>of funds by  | in provision by Rs, 1<br>the Planning departm   | 0.50 lakhs through reapp<br>nent.   | ropriation in March 199  | 9 was due to les                     |
|                                    | Reasons fo  | or the final saving of l  | Rs.66.58 lakhs have not be  | een intimated (August  | 1 <b>999).</b>                       |
| 102-                               | Foodgrain   | crops—  |   | • • • •  |                                      |
| (10)01–                            | on Croppir  | programme based<br>ng system (Wheat)<br>velopment—  |   |  | · ·                                  |
|                                    |   |   |   |  |                                      |
|                                    | 0   | ·1,51.27  |   |  |                                      |
| •                                  | O<br>R  | 1,51.27<br>—10.49   | 1,40.78   | . 77.52  | 63.26                                |
| release                            | R<br>Reduction<br>of funds by   | -10.49<br>in provision by Rs. 1<br>the Planning departm   | 0.49 lakhs through reappr<br>nent.  | opriation in March 199   | 9 was due to less                    |
|                                    | R<br>Reduction<br>of funds by<br>Reasons fo   | -10.49<br>in provision by Rs. 1<br>the Planning departn<br>r the final saving of F  | 0.49 lakhs through reappr   | opriation in March 199   | 9 was due to less                    |
| 108—                               | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcas<br>Cropping s  | —10.49<br>in provision by Rs. 1<br>the Planning departn<br>r the final saving of F<br>al Crops—<br>e Development<br>ne based on   | 0.49 lakhs through reappr<br>nent.  | opriation in March 199   | 9 was due to less                    |
| 108—                               | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcas<br>Cropping s  | —10.49<br>in provision by Rs. 1<br>the Planning departn<br>r the final saving of F<br>al Crops—<br>e Development<br>ne based on<br>ystem—   | 0.49 lakhs through reappr<br>nent.  | copriation in March 199<br>een intimated (August 1                                     | 9 was due to less                    |
| 108—                               | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>- Sustainable<br>of Sugarcas<br>Cropping s<br>(Centrally S  | -10.49<br>in provision by Rs. 1<br>the Planning departm<br>r the final saving of F<br>al Crops-<br>e Development<br>he based on<br>ystem-<br>Sponsored Scheme)  | 0.49 lakhs through reappo<br>nent.<br>Rs.63.26 lakhs have not be<br>82.80                     | opriation in March 199   | 9 was due to less                    |
| 108—                               | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcat<br>Cropping s<br>(Centrally S<br>O<br>Last year th                             | -10.49<br>in provision by Rs. 1<br>the Planning departm<br>r the final saving of F<br>al Crops—<br>e Development<br>ne based on<br>ystem—<br>Sponsored Scheme)<br>82.80<br>here was an excess of  | 0.49 lakhs through reappr<br>nent.<br>Rs.63.26 lakhs have not be<br>82.80<br>Rs. 23.30 lakhs. | ropriation in March 199<br>een intimated (August 1<br>10.02                            | 9 was due to less<br>999).<br>—72.78 |
| 108—<br>(11)04—                    | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcat<br>Cropping s<br>(Centrally S<br>O<br>Last year th                             | 10.49<br>in provision by Rs. 1<br>the Planning departm<br>r the final saving of F<br>al Crops-<br>e Development<br>ne based on<br>ystem-<br>Sponsored Scheme)<br>82.80<br>here was an excess of<br>r the final saving of R                            | 0.49 lakhs through reappo<br>nent.<br>Rs.63.26 lakhs have not be<br>82.80                     | ropriation in March 199<br>een intimated (August 1<br>10.02<br>een intimated (August 1 | 9 was due to less<br>999).<br>—72.78 |
| 108—<br>(11)04—<br>108—<br>12)07—  | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcat<br>Cropping s<br>(Centrally S<br>O<br>Last year th<br>Reasons for<br>Commercia | 10.49<br>in provision by Rs. 1<br>the Planning departm<br>r the final saving of F<br>al Crops-<br>e Development<br>ne based on<br>ystem-<br>Sponsored Scheme)<br>82.80<br>here was an excess of<br>r the final saving of R                            | 0.49 lakhs through reappr<br>nent.<br>Rs.63.26 lakhs have not be<br>82.80<br>Rs. 23.30 lakhs. | ropriation in March 199<br>een intimated (August 1<br>10.02                            | 9 was due to less<br>999).<br>—72.78 |
| 108—<br>(11)04—<br>108—<br>(12)07— | R<br>Reduction<br>of funds by<br>Reasons fo<br>Commercia<br>Sustainable<br>of Sugarcat<br>Cropping s<br>(Centrally S<br>O<br>Last year th<br>Reasons for<br>Commercia | 10.49<br>in provision by Rs. 1<br>the Planning departm<br>r the final saving of F<br>al Crops-<br>e Development<br>ne based on<br>ystem<br>Sponsored Scheme)<br>82.80<br>here was an excess of<br>r the final saving of R<br>al Crops<br>the Oilseeds | 0.49 lakhs through reappr<br>nent.<br>Rs.63.26 lakhs have not be<br>82.80<br>Rs. 23.30 lakhs. | ropriation in March 199<br>een intimated (August 1<br>10.02<br>een intimated (August 1 | 9 was due to less<br>999).<br>—72.78 |

| Grant | No. | 1-contd. |
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Reduction in provision by Rs. 27.70 lakhs through reappropriation in March 1999 was based on actual requirement.

There was a final saving of Rs. 21.45 lakhs and Rs. 21.58 lakhs during 1996-97 and 1997-98 respectively.

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Reasons for the final saving of Rs. 19.52 lakhs have not been intimated (August 1999).

119- Horticulture and Vegetable Crops-

 (13)08--Development of Mushrooms in the State--(Centrally Sponsored Scheme)
 O 50.00
 45.00 3.70 --41.30
 R --5.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Last year there was an excess of Rs. 12.76 lakhs.

Reasons for the final saving of Rs.41.30 lakhs have not been intimated (August: 1999).

- 102- Foodgrain crops-
- (14)03—Integrated Cereals Development Programme based on Cropping system (Maize)— (Centrally Sponsored Scheme) O 31.50 A0.99 6.47. -34.52 R 9.49

Augmentation of provision by Rs. 9.49 lakhs through reappropriation in March 1999 was based on actual requirement.

Reasons for the final saving of Rs. 34.52 lakhs have not been intimated (August 1999).

119— Horticulture and Vegetable Crops—

(15)11—Development of Horticulture in the State including Development of Horticulture in the Border Areas for Rehabilitation of misguided youth—

O' 1,60.00 1,60.00 1,35.35 --24.65

Reasons for the final saving of Rs. 24.65 lakhs have not been intimated (August 1999).

105- Manures and Fertilizers-

|                  |   |   | Grant No. 1-contd.                 |                        |                 |
|------------------|---|---|------------------------------------|------------------------|-----------------|
| 1 <b>6)03-</b>   |   | Inputs Testing<br>re Laboratories—  |                                    |                        |                 |
|                  | 0   | 1,14.45   |                                    |                        |                 |
| •                | R   | -7.34   | 1,07.11                            | 91.22                  | -15.89          |
| ctual            | Reduction is requirement.   | n provision by Rs. '  | 7.34 lakhs through reapp           | ropriation in March 19 | 99 was based o  |
| spect            | There was a tively.   | a final saving of Rs.   | 1,11.05 lakhs and Rs. 2            | 8.22 lakhs during 1996 | 5-97 and 1997-9 |
|                  | Reasons for   | the final saving of R   | Rs. 15.89 lakhs have not b         | een intimated (August  | 1999).          |
| 08—              | Commercial  | l Crops <del></del> .   | •                                  |                        |                 |
|                  |   |   |                                    |                        |                 |
| 7)09-            | -Sustainable<br>of Sugarcand<br>Cropping Sy   | e based on  |                                    | •                      |                 |
| 7)09-            | of Sugarcan   | e based on  | 22.60                              | 3.34                   | -19.26          |
| 7)09-            | of Sugarcan<br>Cropping Sy<br>O   | e based on<br>ystem—<br>22.60   | 22.60<br>s. 19.26 lakhs have not b |                        |                 |
|                  | of Sugarcan<br>Cropping Sy<br>O<br>Reasons for  | e based on<br>ystem—<br>22.60   | s. 19.26 lakhs have not b          |                        |                 |
| 575              | of Sugarcan<br>Cropping Sy<br>O<br>Reasons for  | e based on<br>ystem—<br>22.60<br>the final saving of R  | s. 19.26 lakhs have not b          |                        |                 |
| 575—<br>60—      | of Sugarcan<br>Cropping Sy<br>O<br>Reasons for<br>Other Specia  | e based on<br>ystem—<br>22.60<br>the final saving of R  | s. 19.26 lakhs have not b          |                        |                 |
| 575<br>60<br>101 | of Sugarcan<br>Cropping Sy<br>O<br>Reasons for<br>Other Specia<br>Others—   | e based on<br>ystem—<br>22.60<br>the final saving of R<br>al Area Programmes<br>/atershed<br>nt Project | s. 19.26 lakhs have not b          |                        |                 |
| 575<br>60<br>01  | of Sugarcan<br>Cropping Sy<br>O<br>Reasons for<br>Other Specia<br>Others—<br>Forests—<br>Integrated W<br>Developmen | e based on<br>ystem—<br>22.60<br>the final saving of R<br>al Area Programmes<br>/atershed<br>nt Project | s. 19.26 lakhs have not b          |                        |                 |

mainly to reduced action Plan (Rs. 1,67.06 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 22.86 lakhs), (ii) purchase of computers (Rs. 14 lakhs) and (iii) purchase of Motor Vehicles (Rs. 10 lakhs).

There was a final saving of Rs. 1,92.71 lakhs and Rs. 62.51 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 62.85 lakhs have not been intimated (August 1999).

- 2810- Non-Conventional Sources of Energy-
  - 01- Bio-energy-
- 001- Direction and Administration-

|           |   | Grai  | nt No. 1—contd.             |                      |             |
|-----------|---|---|-----------------------------|----------------------|-------------|
| • •       | -Scheme for the<br>of Bio-gas Cell<br>Agriculture Dep<br>(Centrally Spon  | in the<br>partment—                                   | · · · · ·                   |                      |             |
|           | Ο.  | 1,02.00   | 2:00 00                     |                      | 1           |
|           | S   | 98.00   | 2,00.00                     | <b>44.9</b> 4 · .    | —1,55.06    |
| respect   |   | nal saving of Rs. 51.44                               | lakhs and Rs. 38.81 lakl    | us during 1996-97 a  | nd 1997-98  |
|           | Reasons for the   | final saving of Rs. 1,55                              | .06 lakhs have not been in  | timated (August 1999 | 9).         |
| 2402—     | Soil and Water  | Conservation-   |                             |                      |             |
| 102       | Soil Conservation   | on—   |                             |                      |             |
|           | -Treatment of Hi<br>Area of Ghagga<br>falling under F.<br>(Centrally Spon | r Catchment<br>P.R.—                                  |                             |                      |             |
|           | 0   | .1,00.00  | 1,00.00                     | 23.36                | 76.64       |
|           | Last year too, th   | nere was a final saving o                             | f Rs. 40.45 lakhs.          |                      | -           |
|           | Reasons for the   | final saving of Rs. 76.6                              | 4 lakhs have not been intir | nated (August 1999)  | •           |
| · (21)04– |   | shed Development .<br>Rainfed Areas—<br>sored Scheme) |                             |                      |             |
|           | ο.  | 1,20.00   | 1,20.00                     | 50.65                | -69.35      |
| respect   |   | nal saving of Rs. 67.10                               | lakhs and Rs. 90.94 laki    | us during 1996-97 a  | nd 1997-98  |
|           | Reasons for the   | final saving of Rs. 69.3                              | 5 lakhs have not been intin | nated (August 1999)  |             |
| (22)01-   | -Encouraging Irr<br>use of Drip Irrig<br>(Centrally Spon                  | gation—   |                             |                      |             |
|           | 0   | 1,00.00   | 60.00                       | 65.25                | +5.25       |
|           |   | ·   | 60.00                       | QJ.ZJ                | لاحکار کی ا |

R -40.00

Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

| (23)06—Scheme for Soil and Water<br>Conservation on Watershed<br>Areas in Kandi Non-Project Area— |         |         | :        | •<br>• |
|---|---------|---------|----------|--------|
| Ο   | 3,02.95 | 2,90.14 | -2,79.72 | -10.42 |
| R   | -12.81  | 2,70,17 |          | -      |

Grant No. 1-contd.

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|              | of funds by the  | Planning depa                    | . 12.81 lakhs through reappr<br>artment (Rs. 25.51 lakhs), pa<br>scales of Government emplo | artly set off by excess di | was due to less<br>ue to payment of |
|--------------|--|----------------------------------|---|----------------------------|-------------------------------------|
| respect      |  | nal saving of                    | Rs. 77.61 lakhs and Rs. 37  | 7.10 lakhs during 1996-    | 97 and 1997-98                      |
|              | Reasons for the  |                                  | f Rs. 10.42 lakhs have not b  |                            | 999).                               |
| <b>789</b> — | Special Compo<br>for Scheduled (                                     | otient Plan                      | <br>  |                            |                                     |
| (24)01-      | - Scheme for So<br>Water conserva<br>watershed Area<br>Non-Project-  | il and<br>ition on               |   | ·                          | · · · · · ·                         |
|              | ο.   | 28.50                            | 28.50   | 5.85                       | -22.65                              |
|              | Reasons for the  | e final saving o                 | f Rs. 22.65 lakhs have not b  | een intimated (August 1    | 999).                               |
| 2415—        | Agricultural Re<br>and Education-                                    |                                  |   | •- :                       | ·                                   |
| 01—          | Crop Husbandr  | у—                               | . ,<br>   |                            |                                     |
| 120—         | Assistance to o<br>Institutions—                                     | ther                             |   | • • • •                    |                                     |
| (25)02-      | -Grants-in-aid to<br>Agricultural Ur<br>Constituent Co<br>University | iversity for                     | ų   |                            | •                                   |
|              | <b>O</b>   | 5,50.00                          |   |                            |                                     |
|              | R  |                                  | 5,22.33   | 5,22.33                    | :                                   |
| release      | Reduction in pr<br>of funds by the                                   | ovision by Rs.<br>Planning depar | 27.67 lakhs through reappr<br>tment.  | opriation in March 1999    | was due to less                     |
| respect      | There was a fi<br>ively.   | nal saving of                    | Rs. 3,90 lakhs and Rs. 2,   | 60 lakhs during 1996-9     | 97 and 1997-98                      |
| (iv)         | Instances where  | the entire prov                  | vision remained unutilized a  | re given below:            |                                     |
|              | Head   |                                  | Total<br>grant  | Actual<br>expenditure      | Excess +<br>Saving —                |
|              |  |                                  |   | (In lakhs of rupees)       | • .                                 |

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2406- Forestry and Wild Life-

01- Forestry-

102- Social and Farm Forestry-

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| Grant | : <b>No.</b> ] | -contd. |
|-------|----------------|---------|
|-------|----------------|---------|

| (1)06—        | Area Oriented Fu<br>and Fodder Proje   |                                      |                            |                  |                 |
|---------------|--|--------------------------------------|----------------------------|------------------|-----------------|
|               | 0  | 50.00                                |                            |                  |                 |
|               | S  | 48.48                                | 98.49                      |                  | . <b>—98.49</b> |
|               | R  | 0.01                                 |                            |                  | ·               |
| (2)01         | Fuelwood and Fo<br>(Centrally Spons  |                                      |                            |                  |                 |
|               | 0  | 50.00                                |                            |                  |                 |
|               | S  | 48.48                                | 98.49                      | · <b></b>        | 98.49           |
|               | R  | 0.01                                 |                            |                  |                 |
| (3)04—        | Minor Forest Pro<br>(Centrally Spons   |                                      |                            |                  |                 |
|               | 0  | 61.03                                | 61.03                      |                  | -61.03          |
| <b>(4)03—</b> | Collection certifi<br>grading and stora<br>of Forests Specie<br>lagumes and gras<br>(Centrally Spons | ge of seed<br>s including<br>ses—    | •<br>•                     | ,                |                 |
|               | 0  | 20.00                                | 20.00                      | ••               | 20.00           |
|               | Last year too, the   | entire provision remain              | ed unutilized.             |                  |                 |
| 02            | Environmental F<br>and Wild Life—  | orestry                              |                            |                  |                 |
| 111           | Zoological Park-   | -                                    |                            |                  |                 |
| (5)03—        | Assistance for Do<br>of Selected Zoos  |                                      |                            | ,                |                 |
|               | 0  | 20.00                                |                            |                  | -14.00          |
|               | R  | -6.00                                | 14.00                      | ••               | -14.00          |
| release       | Reduction in pro<br>of funds by the G  | ovision by Rs. 6 lakhs to overnment. | through reappropriation ir | 1 March 1999 was | s due to less   |
| (6)03—        | - Assistance for D<br>of Selected Zoos<br>(Centrally Spons   | <u> </u>                             |                            |                  |                 |
|               | <b>o</b> .   | 20.00                                | · .                        |                  | •               |

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| 0 | 20.00 | 14.00 | <br>14.00 |
|---|-------|-------|-----------|
| R |       |       |           |

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1999 was due to less release of funds by the Government of India.

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1999 was due mainly to less release of funds by the Government of India.

-15.00

Last year too, the entire provision remained unutilized.

108- Commercial Crops-

(8)05— Scheme for Popularisation of Rabi-Summer Groundnut and promotion of Sun flower cultivation in Spring Season— (Centrally Sponsored Scheme)

O 25.00

| R | -12.50 | 12.50 | <br>-12.50 |
|---|--------|-------|------------|
|   |        |       |            |

Reduction in provision by Rs. 12.50 lakhs through reappropriation in March 1999 was due to less release of funds by the Planning department.

| 107— | Plant | Protection- |
|------|-------|-------------|
|------|-------|-------------|

|         | Setting up/Streng<br>State Pesticides T<br>Laboratories—<br>(Centrally Sponso | esting                     |       |            |        |
|---------|---|----------------------------|-------|------------|--------|
|         | 0   | 22.50                      | 22.50 |            | -22.50 |
| 102     | Foodgrain crops   | -                          |       |            |        |
| (10)02- | -Integrated Cercals<br>Programme based<br>system (Maize)—                     | Development<br>on cropping |       |            |        |
|         | 0   | 10.50                      |       |            |        |
|         | R   | 3.17                       | 13.67 | . <b>.</b> | -13.67 |

Augmentation of provision by Rs. 3.17 lakhs through reappropriation in March 1999 was due mainly to additional expenditure on payment of subsidy.

|   | Horticulture and Vegetable Crops— |       |
|---|-----------------------------------|-------|
| 1 |                                   | LI II |
| 1 | •                                 | 1     |
|   |                                   |       |
|   |                                   | •     |
|   |                                   | 1     |

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|         |  |   | Frant No. 1-contd.                                  | ۰.   |               |
|---------|--|---|---|--|---------------|
| (11)03– | -Scheme for Proc<br>of Fruits and Ve<br>(Centrally Spon          | getables—                               |   | · · ·  |               |
|         | 0  | 10.00                                   |   |  |               |
|         | R  | 3.50                                    | 13.50-  |  | -13.50        |
| Post-bu | Augmentation o<br>dget decision of                               | f provision by Rs.<br>the Government of | 3.50 lakhs through reap<br>India to provide more fu | propriation in March 19<br>nds under the scheme. | 99 was due to |
| 103     | Seeds-   |   |   |  |               |
| (12)06- | -Scheme for Nati<br>on Varietal Devo<br>(Centrally Spon          | elopment—                               | •   |  |               |
|         | S.   | 7.94                                    | 7.94  | ••   | 7.94          |
|         | Originally, there  | was no budget pro                       | vision. Funds were prov                             | vided through supplement                         | ntary grant.  |
|         | Last year too, th  | e entire provision re                   | emained unutilized.                                 |  |               |
| 109     | Extension and F  | armers' Training—                       |   |  |               |
| (13)04- | -Study Tour of Fa  | armers-                                 |   |  |               |
|         | 0  | 3.00                                    | 3.00  |  | -3.00         |
| (14)02— | -Farmers Scientis<br>Scheme on Agro<br>Basis<br>(Centrally Spons | Climate Zone                            |   | ·  |               |
|         | o .  | 2.38                                    | 2.38  | •  | -2.38         |
| 789     | Special Compon<br>for Scheduled C                                |   |   |  |               |
| (15)01- | -Study Tour of Fa  | armers—                                 |   |  |               |
|         | 0  | 1.00                                    | 1.00 .  | •  | -1.00         |
| 800—    | Other expenditu  | re                                      |   |  |               |
| (16)05  | -Scheme for the e<br>the Agriculture I                           |   |   |  |               |
|         | <b>o</b> , .   | 1.00                                    | 1.00  | <del>.</del> .                                   | -1.00         |
| 2435    | Other Agricultur   | ral Programmes—                         |   |  |               |
| 01—     | Marketing and q  | uality Control—                         |   |  |               |
| 102—    | Grading and qua<br>control facilities                            |   |   |  |               |

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Grant No. 1-contd.

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| (17)02-          | -Scheme for grants<br>for conducting fit<br>for estimates of n<br>surplus of Post H<br>of Foodgrains, Pu<br>(Centrally Sponso  | eld survey<br>narketable<br>arvest Losses<br>unjab— |                          |                   |           |                       |
|------------------|--|---|--------------------------|-------------------|-----------|-----------------------|
|                  | 0  | 13.50   | 13.50                    |                   | ••        | -13.50                |
| <b>2851</b> —    | Village and Smal<br>Industries—  | 1   |                          |                   |           |                       |
| 107—             | Sericulture Indust   | tries—  |                          |                   |           |                       |
| (1 <b>8)</b> 01- | - Development of S<br>(Centrally Sponse  |   |                          | • <u>.</u>        |           |                       |
|                  | 0  | 11.25   | 11.25                    |                   | ••        | <del>.   </del> 11.25 |
|                  | -Creation of improvements of the second seco | he State—   |                          |                   |           |                       |
|                  | 0  | 2.50  | . 0.62                   |                   |           | -0.62                 |
|                  | R  | -1.88   | 0.02                     |                   | ••        | -0.02                 |
| econon           | Reduction in prony measures.   | vision by Rs. 1                                     | .88 lakhs through        | n reappropriation | in March  | 1999 was due to       |
| (20)02-          | -Scheme for Farm<br>Supply of Start-u<br>new mulberry ser<br>(Centrally Sponso   | p tools to<br>iculturists—                          |                          |                   |           |                       |
| I                | <b>o</b> .   | 1.05  | 0.05                     | •                 |           |                       |
|                  | R  | -0.77   | 0.28                     |                   | ••        | 0.28                  |
| econon           | Reduction in pro<br>1y measures.   | ovision by Rs. (                                    | 0.77 lakh through        | reappropriation   | in March  | 1999 was due to       |
| 2402'—           | Soil and Water C   | onservation-  |                          |                   |           |                       |
| 102—             | Soil Conservation  |   |                          |                   | •         |                       |
| (21)08-          | -Encouraging Irrig<br>use of Drip Irriga   |   |                          |                   |           |                       |
|                  | 0  | 11.10   | <i></i>                  |                   |           |                       |
| 1                | R  | -4.50 <sup>  </sup>                                 | 6.60                     |                   | ••        | -6.60                 |
| release          | Reduction in prov<br>of funds by the Pla   | vision by Rs. 4.5<br>anning departme                | 0 lakhs through n<br>nt. | eappropriation in | March 199 | 99 was due to less    |
| 1                | Last year too, the   | entire provision                                    | remained unutiliz        | ed                |           |                       |

Last year too, the entire provision remained unutilized.

|         |  |                                 | Gran   | nt No.           | 1 <del>-contd</del> . |          |                      |              |        |       |                |
|---------|--|---------------------------------|--|------------------|-----------------------|----------|----------------------|--------------|--------|-------|----------------|
| (22)02- | -Treatment of C<br>area of Thein I<br>Valley Project<br>(Centrally Spo | Dam River                       | e) (()   |                  |                       |          |                      | _            |        |       |                |
|         | 0  | 10.00                           | l, t   | 10.              | 00                    |          |                      |              |        | 1     | 0.00           |
| been in | Reasons for no<br>itimated (Augus                                      |                                 | of the entire  | provis           | ion in the a          | above ca | ases (seria          | l nos.       | 1 to 2 | 2) ha | ive not        |
| (v)     | Instances wher   | e the entire pr                 | ovision was  | s withd          | rawn are gi           | iven be  | low:                 |              |        | •     |                |
|         | Head   |                                 |  | -                | 'otal<br>rant         | ť        | Actual<br>expenditur | e            |        |       | ess +<br>ing — |
|         |  | •                               | •  |                  |                       | (In l    | akhs of ru           | pees)        |        |       |                |
| 2415—   | Agricultural Read  |                                 | •  | •                |                       |          |                      |              |        |       |                |
| 01—     | Crop Husband   | ry—                             |  |                  |                       |          |                      |              |        |       |                |
| · 120—  | Assistance to (<br>Institutions—                                       | Other                           |  |                  |                       |          |                      |              |        |       |                |
| (1)03—  | - Scheme for Ag<br>research and d<br>for major brea                    | evelopment                      |  | ·                |                       |          |                      |              |        |       |                |
|         | 0  | 2,00.00                         |  |                  |                       |          |                      |              |        |       |                |
|         | R  | 2,00.00                         |  |                  | ••                    |          | ••                   |              | •      |       | •• .           |
| clearan | Withdrawal once of the schem   | f the entire p<br>e by the Gove | provision the  | rough            | reappropri            | iation i | n March              | 1 <b>999</b> | was    | due   | to non-        |
| 2401—   | · Crop Husband   | ry—                             |  |                  |                       |          |                      | • •          |        | •     |                |
| 119     | Horticulture a<br>Vegetable Cro  | •                               |  |                  |                       |          |                      |              |        | ١     |                |
| (2)10-  | - National Prog<br>Varietal Devel<br>(Centrally Spo                    | opment-                         | ne)  |                  |                       |          |                      | ,            | ·      |       |                |
|         | 0  | 1,20.00                         |  |                  |                       |          |                      | ,            |        |       |                |
|         | R  | -1,20.00                        |  |                  | •-                    |          |                      |              |        |       | ••             |
| clearau | Withdrawal once of the schem   | of the entire the by the Gov    | provision thermostic time the second se | hrough<br>India. | reappropr             | iation   | in <b>Marc</b> h     | 1999         | was    | due   | to non-        |
| 001-    | - Direction and  |                                 |  |                  |                       |          |                      |              |        |       |                |

001— Direction and Administration—

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(3)06— Scheme for the World Bank Aided National Agricultural

| G | ra | nt | N | lo. | ŀ | -contd, |  |
|---|----|----|---|-----|---|---------|--|
|---|----|----|---|-----|---|---------|--|

| Techno | logy Project (N.A.T.P.)- |  |
|--------|--------------------------|--|
| 0      | 78.30                    |  |
| R      | 78.30                    |  |

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-sanction of the scheme by the Government.

102- Foodgrain crops-

(4)01— Scheme for Rice, Maize, Bajra, Wheat Minikits— (Centrally Sponsored Scheme)

O 30.00

-30.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonsanction of the scheme by the Government of India.

107- Plant Protection-

R

(5)01— Setting up of Bio-control Labs under the Central Sector Scheme of Setting up of I.P.M. Centres— (Centrally Sponsored Scheme)

O 20.00

R --20.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Government of India.

113— Agricultural Engineering—

(6)03— Subsidy to introduce new farm machineries like Paddy Transplantation and Wheat Straw reaper—

O 10.00

R ----10.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-sanction of the scheme by the Government.

| (7)04—<br>' | Subsidy on Seed<br>and Chemicals— | Treatment       |
|-------------|-----------------------------------|-----------------|
|             | 0                                 | 10.00           |
| ļ           | R .                               | <b>-</b> -10.00 |

#### Grant No. 1-contd.

| •      | sanctio | Withdrawal on of the scheme       | of the entire provision t<br>by the Government. | hrough reappropriation | in March 1999 was o | due to non-          |
|--------|---------|-----------------------------------|---|------------------------|---------------------|----------------------|
|        | (vi)    | Excess occurre                    | ed mainly under the follo                       | owing heads:—          | ·                   |                      |
|        |         | Head                              |   | - Total<br>grant       | Actual expenditure  | Excess +<br>Saving — |
|        |         |                                   | _   | (Ir                    | n lakhs of rupees)  |                      |
| ,<br>, | 2415—   | Agricultural R<br>and Education   |   |                        |                     |                      |
|        | 01—     | Crop Husband                      | iry—  |                        |                     |                      |
| 1<br>1 | 120     | Assistance to a Institutions—     | other .   |                        |                     |                      |
| (      | (1)01—  | Assistance to I<br>Agricultural U |   |                        |                     |                      |
|        | •       | 0                                 | 48,16.71  |                        |                     |                      |
|        |         | S                                 | 2,72.33   | 53,16.71               | 53,16.71            |                      |
|        | i       | R                                 | 2,27.67   |                        |                     |                      |

Augmentation of provision by Rs. 2,27.67 lakhs through reappropriation in March 1999 was due to enhanced scope of the scheme.

There was an excess of Rs. 1,98.37 lakhs and Rs. 1,88.81 lakhs during 1996-97 and 1997-98 respectively.

- 2435— Other Agricultural Programmes—
  - 01- Marketing and quality Control-
  - 102— Grading and quality control facilities—
- (2)01— Scheme for grading of Foodgrains and oilseeds in the regulated markets in the State—

|  | 0 | 10.50 | 10.50 | 1,32.01 | +1,21.5 |
|--|---|-------|-------|---------|---------|
|--|---|-------|-------|---------|---------|

There was an excess of Rs. 1,23.27 lakhs and Rs. 1,70.15 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 1,21.51 lakhs have not been intimated (August 1999).

101- Marketing facilities-

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I.

| (3)01- Agricultu | ral Marketing— |         |         |        |
|------------------|----------------|---------|---------|--------|
| 0                | 1,05.04        |         |         |        |
| S                | 10.86          | 1,61.60 | 1,51.60 | -10.00 |
| R                | 45.70          |         |         |        |

Grant No. 1-conid.

Augmentation of provision by Rs. 45.70 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 8.57 lakhs and Rs. 25.85 lakhs during 1996-97 and 1997-98 respectively.

- 2401- Crop Husbandry-
- 119- Horticulture and Vegetable Crops-
- (4)13— Scheme for Re-organisation of Department of Horticulture-

| 0 | 3,09.90 |         |         |          |
|---|---------|---------|---------|----------|
|   | -       | 3,51,54 | 4,15.66 | -+ 64.12 |
| R | 41.64   | 0,01.01 | . 9.3   |          |

Augmentation of provision by Rs. 41.64 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 75 lakhs and Rs. 92.16 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 64.12 lakhs have not been intimated (August 1999).

001- Direction and Administration-

(5)02- Administration-

0

R

4.27.00

4,57.00 5,32.04 30.00 ų.

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

There was an excess of Rs. 64.38 lakhs and Rs. 1,18.77 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 75.04 lakhs have not been intimated (August 1999),

h

- 103- Seeds-
- (6)02— High yielding Varieties Programme on Rice, Bajra, Wheat and Maize-

+75.04

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|          |  | Gra  | nnt No. 1—contd.                         |   |                            |
|----------|--|--|--|---|----------------------------|
|          |  |  |  | <u> </u>  | <u> </u>                   |
|          | 0  | 4.06.22  | 4,13.25                                  | 5,07.13   | +93.88                     |
|          | R  | 7.03   |  |   |                            |
| mainly   | Augmentation to payment of a                     | of provision by Rs. 7.<br>rrears on account of rev | 03 lakhs through<br>vision of pay scale  | reappropriation in Ma<br>s of Government emplo  | irch 1999 was du<br>oyees. |
| respecti |  | excess of Rs. 13.72                                | lakhs and Rs. 5                          | 7.57 lakhs during 199                           | 6-97 and 1997-9            |
|          | Reasons for the                                  | final excess of Rs. 93.                            | 88 lakhs have not                        | been intimated (Augus                           | it 1999).                  |
| -100     | Direction and A                                  | Administration—                                    |  |   |                            |
|          | Scheme for Inte<br>High yielding v<br>programme— |  |  |   | . •                        |
|          | 0  | 3,43.85  | 4,63.85                                  | 5,58.66   | +94.81                     |
|          | S  | 1,20.00  | CO.CO.F                                  | 5,50.00   |                            |
| respecti |  | excess of Rs. 98.48 la                             | akhs and Rs. 1,1                         | 3.02 lakhs during 199                           | 16-97 and 1997-98          |
|          | Reasons for the                                  | final excess of Rs. 94.                            | 81 lakhs have not                        | been intimated (Augus                           | it 1999).                  |
|          | Strengthening a organisation of Extension and A  |  |  |   |                            |
|          | 0  | 3,11.90  | 3,11.90                                  | 3,95.39   | +83.49                     |
|          | Last year too, th                                | here was an excess of R                            | ks. 20,30 lakhs.                         |   | , ,                        |
|          | Reasons for the                                  | final excess of Rs. 83.                            | 49 lakhs have not                        | been intimated (Augus                           | it 1 <b>999)</b> .         |
| 107—     | Plant Protection                                 | 1—   |  |   |                            |
| (9)01—   | Plant Protection                                 | <b></b>  | •  |   |                            |
|          | 0  | 1,93.40  |  |   | . 0. 22                    |
|          | R  | 62.66  | 2,56.06                                  | 2,64.39   | +8.33                      |
| mainly   | Augmentation to payment of a                     | of provision by Rs. 62<br>rrears on account of rev | .66 lakhs through<br>vision of pay scale | n reappropriation in M<br>s of Government emplo | arch 1999 was du<br>oyees. |
| respecti |  | excess of Rs. 20.49                                | lakhs and Rs.39                          | 9.22 lakhs during 199                           | 6-97 and 1997-9            |
| 103—     | Sceds-   |  |  | ·   |                            |
|          |  |  |  |   |                            |

29

(10)03—Intensive Agricultural Districts Programme—

0

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3,30.35

3,95.90

| Grant N | lo. 1 | -conid. |
|---------|-------|---------|
|---------|-------|---------|

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| respect  | tively.   |   | 10. 21.00  |   |  | 96-97 and 1997                                      |
|--|---|---|--|---|--|---|
|  | Reasons for   | the final exces   | s of Rs. 65.   | 55 lakhs have not   | t been intimated (Augu   | st 1999),   |
| 108—   | Commercial  |   |  | :   |  | •   |
| (11)10-  | -Production o<br>Seed of Cotte  | f Nucleous<br>on—   |  |   |  | ·   |
|  | 0   | 1,64.52   |  |   | •  |   |
|  | <b>R</b> .  | 73.00   |  | 2,37.52   | 2,25.62  | —11.90<br>· .                                       |
| payinen  | Augmentation<br>Augmentation  | n of provision<br>account of re   | n by Rs. 73<br>wision of pa                                | lakhs through re  | appropriation in Marci<br>mment employees.   | h 1999 was due                                      |
|  | -Development  |   |  |   |  |   |
| •  | 0.  | 1,88.37   |  |   |  |   |
|  | R   | 44.49   |  | 2,32.86   | 2,39.26  | +6.40   |
| espectiv   | There was ar  | 1 excess of R   |  |   | .30 lakhs during 1996  | -   |
| espectiv<br>109  | There was an vely.<br>Extension and   | n excess of R<br>ning—<br>tutions<br>Fraining   |  |   | 1  | -   |
| espectiv<br>109—<br>13)03—(<br>1<br>2  | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's  | n excess of R<br>ning—<br>tutions<br>Fraining   |  |   | 1  | -   |
| espectiv<br>109  | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education   | n excess of R<br>ning—<br>tutions<br>Fraining   |  |   | 1  | -   |
| espectiv<br>109–<br>13)03–(<br>1<br>2<br>2<br>4<br>2<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4  | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education<br>O<br>R<br>Augmentation<br>o payment of a   | n excess of R<br>ning-<br>tutions<br>Training<br>1,63.00<br>41.78<br>of provision f<br>urrears on acco                              | Rs. 27.95 In<br>by Rs. 41.7<br>punt of revis               | akhs and Rs. 42<br>2,04.78<br>8 lakhs through<br>ion of pay scales            | .30 lakhs during 199   | 6-97 and 1997-4<br>+6.95<br>ch 1999 was du<br>/ees. |
| espectiv<br>109–<br>13)03–(1<br>1<br>2<br>3)03–(1<br>1<br>2<br>4<br>4<br>4<br>4<br>4<br>5<br>5<br>5<br>5<br>5<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1  | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education<br>O<br>R<br>Augmentation<br>o payment of a   | n excess of R<br>ning-<br>tutions<br>Training<br>1,63.00<br>41.78<br>of provision f<br>urrears on acco                              | Rs. 27.95 In<br>by Rs. 41.7<br>punt of revis               | akhs and Rs. 42<br>2,04.78<br>8 lakhs through<br>ion of pay scales            | .30 lakhs during 1996<br>2.11.73<br>reappropriation in Mar<br>of Government employ | 6-97 and 1997-<br>+6.95<br>ch 1999 was du<br>/ees.  |
| espectiv<br>109–<br>13)03–(1<br>2<br>3<br>3)03–(1<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5   | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education<br>O<br>R<br>Augmentation<br>o payment of a<br>There was an<br>ely.<br>Manures and                                    | n excess of R<br>hing—<br>tutions<br>Training<br>1,63.00<br>41.78<br>of provision f<br>provision f<br>prears on acco<br>excess of R | Rs. 27.95  <br>by Rs. 41.7<br>punt of revis<br>s. 19.13  a | akhs and Rs. 42<br>2,04.78<br>8 lakhs through<br>ion of pay scales            | .30 lakhs during 1996<br>2.11.73<br>reappropriation in Mar<br>of Government employ | 6-97 and 1997-4<br>+6.95<br>ch 1999 was du<br>/ees. |
| espectiv<br>109–<br>13)03–(1<br>2<br>3<br>3)03–(1<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5   | There was an<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education<br>O<br>R<br>Augmentation<br>o payment of a<br>Fhere was an<br>ely.<br>Manures and<br>Fertilizers—<br>Compost Sectio  | n excess of R<br>hing—<br>tutions<br>Training<br>1,63.00<br>41.78<br>of provision f<br>provision f<br>prears on acco<br>excess of R | Rs. 27.95  <br>by Rs. 41.7<br>punt of revis<br>s. 19.13  a | 2,04.78<br>2,04.78<br>8 lakhs through<br>ion of pay scales<br>khs and Rs. 36. | .30 lakhs during 1996<br>2.11.73<br>reappropriation in Mar<br>of Government employ | 6-97 and 1997-9<br>+6.95<br>ch 1999 was du<br>/ees. |
| espectiv<br>109-<br>13)03-(1<br>2<br>3)03-(1<br>4<br>(<br>4<br>2<br>4<br>5<br>5<br>5<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109-<br>109- | There was ar<br>vely.<br>Extension and<br>Farmers' Train<br>Grants to Insti<br>for Farmers's<br>and Education<br>O<br>R<br>Augmentation<br>o payment of a<br>Fhere was an<br>ely.<br>Manures and<br>certilizers—<br>Compost Section | n excess of R<br>ning-<br>tutions<br>Training<br>1,63.00<br>41.78<br>of provision f<br>urrears on acco<br>excess of R<br>on-        | Rs. 27.95  <br>by Rs. 41.7<br>punt of revis<br>s. 19.13  a | 2,04.78<br>2,04.78<br>8 lakhs through<br>ion of pay scales<br>khs and Rs. 36. | .30 lakhs during 1996<br>2.11.73<br>reappropriation in Mar<br>of Government employ | 6-97 and 1997-4<br>+6.95<br>ch 1999 was du<br>/ees. |

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| Grant | No., | 1-contd: |
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|-------|------|----------|

|          | Reasons for the f                              | final excess of Rs. 34.4                          | 10 lakhs have not been ir                            | itimated (August 1999)                        |            |
|----------|--|---|--|---|------------|
| 119—     | Horticulture and<br>Vegetable Crops            |   |  | ( <b></b>                                     | •          |
| (15)07-  | - Development of<br>Vegetables—                |   |  | •   |            |
|          | 0  | 94.30   | · . · ·  |   |            |
| ·        | R  | 20.95   | 1.15.25  | 1.22.33                                       | +7.08      |
| mainly   | Augmentation of to payment of arro             | provision by Rs. 20.<br>ears on account of revi   | 95 lakhs through reappr<br>sion of pay scales of Gov | opriation in March 199<br>vernment employees. | 9 was du   |
|          |  |   | and Rs. 13.44 lakhs dur                              |   |            |
| 108      | Commercial Crop                                | os—   |  |   |            |
| 16)03—   | Development of C                               | Dilsecds-   | · i /  |   | ÷          |
|          | <b>O</b> · .1                                  | .75.62 .  |  |   |            |
|          | R  | -0.04   | 1,75.58  | 1,97.75                                       | +22.17     |
|          | Reasons for the fi                             | nal excess of Rs. 22.13                           | 7 lakhs have not been int                            | imated (August 1999).                         |            |
| 119—     | Horticulture and<br>Vegetable Crops–           |   |  |   |            |
|          | Establishment of<br>Horticultur <del>e –</del> |   |  |   |            |
|          | о  | <b>42.55</b> .                                    |  |   |            |
|          | R  | 18.68   | 61.23  | 64.66   | +3.43      |
| nainly t | Augmentation.of<br>o payment of arrea          | provision by Rs. 18.6<br>ars on account of revis  | 8 lakhs through reappro<br>ion of pay scales of Gov  | priation in March 1999<br>ernment employees.  | 9 was due  |
| 108—     | Commercial Crops                               | s   |  |   |            |
| 18)01    | Development of S                               | ugarcanes—  |  |   |            |
| I        | 0  | 68.99   |  |   |            |
| •        | R  | 11.30   | 80.29  | 90.84   | +10.55     |
| ayment   | Augmentation of p<br>of arrears on acco        | provision by Rs. 11.30<br>punt of revision of pay | lakhs through reapprop<br>scales of Government cr    | riation in March 1999 v<br>nployees.          | vas due to |

Last year too, there was an excess of Rs. 10.66 lakhs.

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Reasons for the final excess of Rs. 10.55 lakhs have not been intimated (August 1999).

800- Other expenditure-

| (19)03— Establishment of Remote<br>sensing Appliances<br>Centre in Punjab— |       | -     |       |  |
|--|-------|-------|-------|--|
| 0  | 45.00 | 63.00 | 63.00 |  |
| R  | 18.00 |       |       |  |
|  |       |       |       |  |

Grant No. 1-conid.

Augmentation of provision by Rs. 18 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

(20)04-Scheme for the Staff at District level-

| 0 | 72.00 | 77.00 | 82.39 | +5.39 |
|---|-------|-------|-------|-------|
| R | 5.00  |       |       |       |

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 10 lakhs), partly set off by saving based on actual requirement (Rs. 5 lakhs).

Reasons for the final excess of Rs. 5.39 lakhs have not been intimated (August 1999).

- 108- Commercial Crops-
- (21)04-Integrated Cotton

Development Project,

12.04

-0.77

Malout-

0

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Reduction in provision by Rs. 0.77 lakh through reappropriation in March 1999 was based on equipment under various  $S \cap F \in (Rg, 2.26)$  lakhs), partly set off by avcess due to payment of

11.27

21.80

+10.53

actual requirement under various S.O.E.s (Rs. 2.26 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1.49 lakhs).

Reasons for the final excess of Rs. 10.53 lakhs have not been intimated (August 1999).

| 105—    | Manures and<br>Fertilizers—                         |       | ,<br>1,<br>1, |       |       | ı              |
|---------|---|-------|---------------|-------|-------|----------------|
| (22)04- | <ul> <li>Reclamation of<br/>Kallar Land—</li> </ul> |       |               |       | •     |                |
| 1       | 0   | 77.03 | 1             | 80.75 | 86.34 | +5.59          |
| 1       | R   | 3.72  | ,<br>, ,      | 00.75 | 00,34 | Ŧ <b>J.J</b> Ÿ |

Augmentation of provision by Rs. 3.72 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 5.59 lakhs have not been intimated (August 1999).

113— Agricultural Engineering—

| <u> </u>       | •                                   | Gra  | nt No. 1-contd.                                     |  |           |
|----------------|-------------------------------------|--|---|--|-----------|
|                | Agricultural<br>Engineering—        |  |   |  | <u> </u>  |
| C              | C                                   | 35.79  |   |  |           |
| ŀ              | R                                   | 10.26  | 46.05   | 45.09  | -0.96     |
| /<br>mainly to | Augmentation of an                  | f provision by Rs. 10.<br>rears on account of revi | 26 lakhs through reappr<br>sion of pay scales of Go | opriation in March 1999<br>vernment employees. | 9 was duć |
| Ĺ.             | last year too, th                   | ere was an excess of R                             | s. 13.68 lakhs.                                     |  |           |
|                | Agricultural Eco<br>and Statistics— | nomics   | •   | ,  |           |
|                | Agricultural Eco<br>and Statistics— | nomics   |   |  |           |
| C              | )                                   | 31.51  | 27.51   | . 40.16  | 12.65     |
| F              | R                                   | 6.00   | 37.51   | 40,10  | +2.65     |
| to payme       | ent of arrears on                   | account of revision of                             | ths through reappropriati<br>pay scales of Governme |  | uc mainly |
|                | -                                   | ere was an excess of R                             | s. 10.22 lakhs.                                     |  |           |
|                | Iorticulture and<br>/cgetable Crops |  |   |  | •         |
| • •            | ntensive Hortic<br>Development Pr   |  |   | · · · ·  |           |
| . <b>C</b>     | O 12.34                             | 12.34  | 20.37   | 19.88  | -0.49     |
| F              | ł                                   | 8.03   | 20.37   | . 19,00  | -0.47     |
| /<br>mainly to | Augmentation of an                  | f provision by Rs. 8.0<br>rears on account of revi | 3 lakhs through reappression of pay scales of Go    | opriation in March 1999<br>vernment employees. | ) was due |
| 2702- N        | Minor Irrigation                    | <del></del>  |   |  |           |
| . 02— (        | Ground Water—                       |  |   | · .  |           |
| 103 7          | Fubewells—                          |  |   |  |           |
|                | Boring and Tube<br>Organisation—    | ewell  |   |  |           |
| (              | C                                   | 3,18.57  |   | 3,97.17  | +50.83    |
|                | R                                   | 27.77  | 3,46.34   | J,77.17  | . 20.02   |

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Augmentation of provision by Rs. 27.77 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 50.83 lakhs have not been intimated (August 1999).

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| 2406—         | Forestry and<br>Wild Life—           |                                    |               |                  |               | _            |            |           |
|---------------|--------------------------------------|------------------------------------|---------------|------------------|---------------|--------------|------------|-----------|
| 01-           | Forestry-                            |                                    |               |                  |               |              |            |           |
| 001—          | Direction and                        | Administration-                    | _             |                  |               |              |            |           |
| (27)01-       | -Direction and                       | Administration-                    | -             |                  |               |              |            |           |
|               | 0                                    | 7,95.67                            |               |                  |               |              |            |           |
|               | S                                    | 3,33.38                            |               | 11,29.05         |               | 11.68.86     |            | +39.81    |
|               | Last year too, t                     | there was an exe                   | cess of F     | Rs. 1,18.07 laki | ns.           |              | •          |           |
|               | Reasons for the                      | e final excess of                  | Rs. 39.       | 81 lakhs have    | not been inti | imated (Aug  | ust 1999). |           |
| 102—          | Social and Far                       | m Forestry—                        |               |                  |               |              | •          |           |
| (28)06—<br>,  | -Swarana Jayan<br>(Centrally Spor    | ti Kunj—<br>nsored Scheme)         | 1             |                  |               |              |            |           |
|               | S                                    | 0.01                               | ï             | 10.40            |               |              |            |           |
| ł             | R                                    | 12.41                              | I .           | 12.42            |               | 10.87        |            | -1.55     |
| implem        | Augmentation entation of the r       | of provision by<br>new scheme.     | Rs. 12.4      | I lakhs throug   | h reappropri  | iation in Ma | rch 1999 w | as due to |
| 02—<br>:      | Environmental<br>and Wild Life-      | Forestry                           | 'ı<br>1       |                  |               |              |            |           |
| 110-          | Wild Life Prese                      | ervation—                          | 'ı<br>        |                  |               |              |            |           |
|               | Installation of V<br>in Wild Life Sa |                                    | 1             |                  |               |              |            |           |
|               | S                                    | 0.01                               | u (           |                  |               |              |            |           |
| <b>I</b><br>1 | R                                    | . <b>5.99</b>                      | i<br>I        | 6.00             |               | 5.99         |            | -0.01     |
| mpļeme        | Augmentation or<br>ntation of the ") | of provision by I<br>New Service". | Rs. 5.99      | lakhs through    | reappropriat  | ion in Marc  | h 1999 was | due to    |
|               | Soil and Water<br>Conservation       |                                    | 4<br>11<br>11 |                  |               |              |            |           |
| 102- 5        | Soil Conservatio                     | n—                                 | а.            |                  |               |              |            |           |
| 30)03— S<br>N | Soil and Water<br>Management—        |                                    | 1<br>         |                  |               |              |            |           |
| ' <b>c</b>    | ס                                    | 1.95.70                            | 1ı            |                  | •             |              |            |           |
| ' S           | i                                    | 28.07                              | -<br>¦'       | 2.58.78          | . 2           | 2.60.01      |            | +1.23     |
| R             | ł                                    | 35.01                              | 1             |                  |               |              | •          | لرعه، ا   |
|               |                                      |                                    |               |                  |               |              |            |           |

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Grant No. 1-contd.

| Augm<br>payment of arr               | entation of provision by<br>ears on account of revis | Rs. 35.01 lakhs through<br>sion of pay-scales of Gover   | reappropriation in March<br>rnment employees. | 1999 was due 1  |
|--------------------------------------|--|--|---|-----------------|
| There respectively.                  | was an excess of Rs.                                 | 36.32 lakhs and Rs. 49   | 9.14 lakhs during 1996                        | -97 and 1997-9  |
| 101— Soil Si<br>Testin               |  |  | · ·   |                 |
| (31)02—Soil Sı<br>the Sta            |  |  | ·   |                 |
| 0                                    | 79.20  |  |   |                 |
| R                                    | 1.20   | 80.40  | 99.31   | +18.91          |
| Augme<br>payment of arre             | ntation of provision by<br>ars on account of revisi  | Rs. 1.20 lakhs through re<br>on of pay scales of Gover   | appropriation in March nment employees.       | 1999 was due te |
| Last ye                              | ar too, there was an exc                             | css of Rs. 43.86 lakhs.  | <b>.</b> .                                    |                 |
| Reason                               | s for the final excess of                            | Rs. 18.91 lakhs have not l   | been intimated (August 1                      | 999).           |
| 2575— Other S<br>Area Pr             | pecial<br>ogrammes—                                  |  |   |                 |
| 60- Others-                          | -  |  | , .   |                 |
| 107– Watersl<br>Implem               | ed Planning and entation Office—                     |  | •••   | · .             |
|                                      | ed Planning and<br>entation office—                  |  |   | •               |
| 0                                    | 79.00  |  | . 1   |                 |
| R                                    | 30.00  | 1,09.00  | <b>96.3</b> 1                                 | -12.69          |
| cales of Govern                      | nsultancy charges (Rs. 1)                            | Rs. 30 lakhs through re<br>14.80 lakhs), (ii) payment<br>0.15 lakhs), (iii) purchase<br>partly set off by saving | of arrears on account of                      | revision of pay |
| avening allows                       | ince (Ks. 3.50 lakins).                              | ·  |   | ·               |
| avening allowa<br>Reasons            | for the final saving of l                            | Rs. 12.69 lakhs have not b   | een intimated (August 19                      | <b>999).</b>    |
| Rcasons<br>Rcasons<br>851— Village ( | for the final saving of l                            | ·  | een intimated (August 19                      | 999).           |

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(33)01—Development of Scriculture—

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O 43.50 R 10.83

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Grant No. 1-contd.

Augmentation of provision by Rs. 10.83 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 5.14 lakhs have not been intimated (August 1999).

### Capital:

Rupees 1.31.74 lakhs were surrendered in March 1999; ultimate saving was Rs. 2,12.97 lakhs. (vii)

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xi) (viii) below] occurred mainly under the following heads:-

| · .            | Head   |  | Total<br>grant           | Actual<br>expenditure   | Excess +<br>Saving — |
|----------------|--|--|--------------------------|-------------------------|----------------------|
|                |  |  |                          | (In lakhs of rupees)    |                      |
| 4401           | Capital Outlay o<br>Crop Husbandry   |  |                          |                         |                      |
| 107—           | Plant Protection   | - :  |                          |                         |                      |
| (1)01—         | Plant Protection   | _  | · .                      |                         |                      |
|                | 0  | 1,30.00  | 1,30.00                  | 76.46                   | 53.54                |
|                | Last year too, th  | ere was a final sav                              | ing of Rs. 64.31 lakhs.  |                         |                      |
|                | Reasons for the  | final saving of Rs                               | . 53.54 lakhs have not b | een intimated (August 1 | 999).                |
| .6401—         | Loans for Crop<br>Husbandry—   |  |                          |                         |                      |
| 800—           | Other Loans-   |  |                          |                         |                      |
| <b>(2)03</b> — | Purchase of deb<br>Punjab State Co<br>Land Mortgage<br>for purchase of t<br>and Agricultural | -operative<br>Bank Ltd.<br>ractors<br>implements |                          | · . ·                   |                      |
| · .            | 0  | 5,00.00  |                          |                         |                      |
|                | R  | -50.00   | 4,50.00                  | 4,50.00                 |                      |
| release        |  | ovision by Rs. 50 (tate Government.              | ) lakhs through reappro  | priation in March 1999  | was due to less      |
| 4575—          | Capital Outlay o<br>Special Areas Pr   |  |                          |                         |                      |
| 60—            | Others-  | . µ  |                          |                         | •                    |
| 102—           | Soil Conservation  | <b></b>  |                          |                         | ·<br>·               |

Т (3)01- Integrated Watershed Development Project (Hills), -

Т

# Grant No. 1-contd.

| payn    | Augmentation<br>nent of arrears on                  | n of provision by I<br>account of revisio | Rs. 35.01 lakhs through re<br>on of pay scales of Govern  | appropriation in Marc<br>ment employees. | h 1999 was due to |
|---------|---|---|---|--|-------------------|
| respe   | There was ar<br>ctively.                            | n excess of Rs. 2                         | 36.32 lakhs and Rs. 49.   | 14 lakhs during 1990                     | 5-97 and 1997-98  |
| 101     | <ul> <li>Soil Survey as<br/>Testing—</li> </ul>     | nd  |   |  | •                 |
| (31)0:  | 2—Soil Survey in<br>the State—                      | I   |   |  |                   |
|         | 0   | 79.20                                     |   |  |                   |
|         | R   | 1.20                                      | 80.40   | 99.31                                    | +18.91            |
| paym    | Augmentation<br>ent of arrears on a                 | of provision by R<br>account of revisior  | s. 1.20 lakhs through rea<br>of pay scales of Governr   | ppropriation in March<br>nent employees. | 1999 was due to   |
|         | Last year too, t                                    | ihere was an exces                        | s of Rs. 43.86 lakhs.   |  |                   |
|         | Reasons for the                                     | e final excess of R                       | s. 18.91 lakhs have not be  | en intimated (August                     | 1999).            |
| 2575-   | <ul> <li>Other Special<br/>Area Programm</li> </ul> |   |   |  |                   |
| 60—     | • Others-   |   |   |  |                   |
| 107     | Watershed Plan<br>Implementation                    | ning.and<br>Offic <del>e –</del>          |   | •••                                      |                   |
| 32(01)- | - Watershed Plan<br>Implementation                  | ning and<br>office—                       |   |  |                   |
|         | 0   | 79.00                                     |   |  | 1                 |
|         | R   | 30.00                                     | 1,09.00   | <b>96.31</b>                             | -12.69            |
| purchas | of Government en                                    | mployees (Rs. 14<br>(Rs. 3 lakhs), pr     | ts. 30 lakhs through reap<br>.80 lakhs), (ii) payment o<br>15 lakhs), (iii) purchase o<br>artly set off by saving o | f arrears on account of                  | f revision of pay |
|         | Reasons for the                                     | final saving of Rs.                       | . 12.69 lakhs have not bee  | n intimated (August 1                    | 999).             |
| 2851—   | Village and<br>Small Industries                     |   | -   | -  | :                 |

107- Sericulture Industries-

(33)01—Development of Sericulture—

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0 43.50 R

10.83

54.33

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-5.14

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Grant No. 1-contil."

Augmentation of provision by Rs. 10.83 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 5.14 lakhs have not been intimated (August 1999).

#### **Capital:**

Rupees 1,31.74 lakhs were surrendered in March 1999; ultimate saving was Rs. 2,12.97 lakhs. (vii)

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xi) (viii) below] occurred mainly under the following heads:-

|                | Head  |  | Total<br>grant         | Actual expenditure     | Excess +<br>Saving — |
|----------------|---|--|------------------------|------------------------|----------------------|
|                |   |  | •                      | (In lakhs of rupees)   |                      |
| 4401           | Capital Outlay<br>Crop Husbandr   |  |                        |                        |                      |
| 107—           | Plant Protection  | ,<br>1— · .                                | •                      | •                      | ·                    |
| .(1)01-        | Plant Protection  | ]  |                        |                        |                      |
|                | 0   | 1,30.00                                    | 1,30.00                | 76.46                  | -53.54               |
|                | Last year too, t  | here was a final savin                     | g of Rs. 64.31 lakhs.  |                        |                      |
|                | Reasons for the   | final saving of Rs. 5                      | 3.54 lakhs have not be | en intimated (August 1 | 999).                |
| <b>6401—</b> . | Loans for Crop<br>Husbandry—  |  |                        |                        |                      |
| 800—           | Other Loans-  |  |                        |                        |                      |
| • •            | Purchase of deb<br>Punjab State Co<br>Land Mortgage<br>for purchase of<br>and Agricultura | o-operative<br>Bank Ltd.<br>tractors       |                        | ' .                    | • .                  |
| •              | 0   | 5,00.00                                    | ۰<br>۰                 |                        |                      |
|                | R   | -50.00                                     | ·4,50.00               | 4,50.00                | ••                   |
| release        |   | rovision by Rs. 50 la<br>State Government. | khs through reapprop   | riation in March 1999  | was due to less      |
| 4575—          | Capital Outlay  |  |                        |                        | •                    |

Special Areas Programmes-

60- Others-

- 102- Soil Conservation-
- (3)01- Integrated Watershed Development Project (Hills),

|          | Soil Conser                                    | vation Part—  |                           |                           |                      |
|----------|--|---|---------------------------|---------------------------|----------------------|
|          | 0  | 2,82.56   |                           |                           |                      |
|          | R  | -37.84  | 2,44.72                   | 2,44.72                   |                      |
| curtailı | Reduction in the second                        | n provision by Rs. 1<br>ope of the scheme.                      | 37.84 lakhs through rea   | ppropriation in March I   | 999 was due          |
| (xi)     | Instances w                                    | tere the entire provis  | ion remained unutilized   | are given below:-         |                      |
|          | Head   |   | Total<br>grant            | Actual<br>expenditure     | Excess -<br>Saving - |
|          |  |   |                           | (In lakhs of rupees)      |                      |
| 6401—    | Loans for Ci<br>Husbandry–                     |   |                           |                           |                      |
| 800      | Other Loans                                    | _   |                           |                           |                      |
| (1)04—   | Grant for loa<br>plantation de<br>support to H | bentures  |                           |                           |                      |
|          | 0  | 5.00  | 5.00                      |                           | -5.00                |
|          | This is the th                                 | iird year in successio  | n where the entire provis | sion remained unutilized. |                      |
| 6402     | Loans for So<br>Water Conse                    | il and  |                           | ·                         |                      |
| 789—     | Special Com<br>for Schedule                    | ponent Plan<br>d Castes—  |                           |                           |                      |
| (2)02—   |  |   |                           |                           |                      |
|          | 0  | 5.00  | 5.00                      |                           | -5.00                |
|          | Conservation                                   | Soil and Water<br>on watershed<br>li Non-Project<br>ed Castes)— |                           |                           |                      |
|          | 0  | 1.50  | 1.50                      |                           | -1.50                |
| 6406—    | Loans for Fo<br>and Wild Lif                   |   |                           |                           |                      |
| 101—     | Forest Conse<br>Developmen                     |   |                           |                           |                      |

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| Grant | <b>No.</b> 1 | lcontd. |
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| Investments for pu<br>of debentures float<br>Punjab State Co-op<br>Land Mortgage Ba<br>under various A.R.<br>NABARD Scheme<br>Forestry— | ed by<br>perative<br>nk Ltd.<br>D.C/ |      |   |  |
|---|--------------------------------------|------|---|--|
| 0   | 2.50                                 | 2.50 | • |  |

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

(x) An instance where the entire provision was withdrawn is given below:-

|       | Head                               |          | Total<br>grant | Actu<br>expend |          | Excess +<br>Saving — |
|-------|------------------------------------|----------|----------------|----------------|----------|----------------------|
|       |                                    |          |                | (In lakhs of   | frupees) |                      |
| 6401— | Loans for Crop<br>Husbandry—       |          |                |                |          |                      |
| 800—  | Other Loans                        |          |                |                |          |                      |
| 01    | Loans Assistand<br>Agro Industries |          |                |                |          |                      |
|       | 0                                  | 3,00.00  |                |                |          |                      |
|       | R -                                | -3,00.00 |                |                |          |                      |

The entire provision was withdrawn through reappropriation in March 1999 was due to non-release of funds by the Government.

(xi) Excess occurred mainly under:-

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| Head                         |                                      | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|------------------------------|--------------------------------------|----------------|-----------------------|----------------------|
|                              |                                      |                | (In lakhs of rupees)  |                      |
| 4416— Investme<br>Financial  | nts in Agricultural<br>Institutions— |                |                       |                      |
| 200- Other Inv               | estments-                            |                |                       |                      |
| (1)01— Share Caj<br>Regional | pital to<br>Rural Banks—             |                |                       |                      |
| 0                            | 20.00                                |                |                       |                      |
| Ŕ                            | 2,49.30                              | 2,69.30        | 2,69.30               |                      |

Augmentation of provision by Rs. 2,49.30 lakhs through reappropriation in March 1999 was based on actual requirement.

|        | <u>.                                    </u> |               |       |       |       |
|--------|--|---------------|-------|-------|-------|
| 4059—  | Capital Outlay<br>on Public Works-           | -             |       |       |       |
| 01—    | Office Buildings-                            | -             |       |       |       |
| 001—   | Direction and Ad                             | ministration— |       |       |       |
| (2)01— | Development of N                             | Aandics       |       |       |       |
|        | 0  | 66.68         | 77 00 | 75 (0 |       |
|        | R  | 10.40         | 77.08 | 75.62 | -1.46 |

Augmentation of provision by Rs. 10.40 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 8.96 lakhs) and (ii) clearance of pending bills of medical claims (Rs. 1.44 lakhs).

| Grant | No. 2 |
|-------|-------|
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|   |             | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|---|-------------|--------------------------------------|------------------------------|-----------------------------|
| Revenue:                                    |             |                                      |                              |                             |
| Major heads:                                |             |                                      |                              |                             |
| 2403— Animal Husbandry,                     |             |                                      |                              |                             |
| 2404— Dairy Development                     | ,           |                                      |                              |                             |
| 2405— Fisheries<br>and                      |             |                                      |                              |                             |
| 2415— Agricultural Resear<br>and Education  | ch          |                                      |                              |                             |
| Voted—                                      |             |                                      |                              |                             |
| Original 98                                 | 3,93,93,000 | 1 24 22 69 000                       |                              |                             |
| Supplementary 25                            | 38,75,000   | 1,24,32,68,000                       | 1,01,78,32,009               | -22,54,35,991               |
| Amount surrendered during                   | the year    | •                                    |                              |                             |
| Charged—                                    |             |                                      |                              |                             |
| Original                                    | 10,000      | 14 000                               |                              |                             |
| Supplementary                               |             | . 10.000                             |                              | -10,000                     |
| Amount surrendered during                   | the year    |                                      |                              |                             |
| Capital:                                    |             |                                      |                              |                             |
| Major heads:                                |             |                                      |                              |                             |
| 6403— Loans for Animal<br>Husbandry,        |             |                                      |                              |                             |
| 6404— Loans for Dairy<br>Development<br>and | 1           |                                      |                              |                             |
| 6405— Loans for Fisheries                   |             |                                      |                              |                             |
| Original 3.                                 | 15,00,000   |                                      |                              |                             |
| Supplementary                               | ••          | 3,15,00,000                          |                              | -3,15,00,000                |
| Amount surrendered during t                 | he year     |                                      |                              |                             |
| Notes and comments—                         | 1.          |                                      |                              |                             |
|   | ľ           |                                      |                              |                             |

# Grant No.2—Animal Husbandry and Fisheries

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## Grant No. 2-contd.

#### Revenue :

(i) In view of the final saving of Rs. 22,54.36 lakhs in the voted grant, the supplementary grant of Rs. 25,38.75 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 22,54.36 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:---

|                                    | Head  |  | Total<br>grant                           | Actual<br>expenditure      | Excess +<br>Saving — |  |
|------------------------------------|---|--|--|----------------------------|----------------------|--|
| 2403—                              | Animal Husba  | ndry—  | •  | (In lakhs of rupees)       |                      |  |
| 102—                               | Cattle and Buff   | falo Development                                       |  |                            |                      |  |
| (1)01—                             | National Progra<br>for Bull Produc<br>(Centrally Spor   |  |  |                            |                      |  |
|                                    | 0   | 4,98.00  | 4,98.00                                  | 5.53                       | -4,92.47             |  |
|                                    | There was a fin   | al saving of Rs. 2,72.10                               | ) lakhs during 1997                      | -98 also.                  |                      |  |
|                                    | Reasons for the final saving of Rs. 4.92.47 lakhs have not been intimated (August 1999).                      |  |  |                            |                      |  |
| 106— Other Live Stock Development— |   |  |  |                            |                      |  |
| (2)04—                             | Assistance to<br>Establishment of<br>carcass utilisati<br>for Building W<br>Tools and Macl<br>(Centrally Spor | of sectors<br>on Centres<br>orks equipments<br>hinery— | -  |                            |                      |  |
|                                    | 0   | 4,00.00  | 1 47 00                                  | 20.00                      |                      |  |
|                                    | R   | 2,53.00  | 1,47.00                                  | 20.00                      | —1,27.00             |  |
| curtailn                           | Reduction in p<br>tent in the size of   | rovision by Rs. 2,53 h<br>of the scheme by the Go      | akhs through reapp<br>vernment of India. | propriation in March 1999  | was due to           |  |
|                                    | Last year too, th   | here was a final saving c                              | of Rs. 2,00.42 lakhs                     |                            |                      |  |
|                                    | Reasons for the   | final saving of Rs. 1,27                               | lakhs have not bee                       | n intimated (August 1999). |                      |  |
| 102                                | Cattle and Buff<br>Development—   | alo  |  |                            |                      |  |
| (3)04—                             | Bull Station-cu<br>Bank and L.N.  |  |  | ,                          |                      |  |
| •                                  | 0   | 1,35.00  |  |                            |                      |  |

| 0 | 1,22.00 |         |       |       |
|---|---------|---------|-------|-------|
|   |         | 1,32.99 | 66.24 | 66.75 |
| R | 2.01    | -       |       |       |

| to posts | Reduction in pros                 |   | s through reappropriation  | n in March 1999 was d | lue mainly |
|----------|-----------------------------------|---|----------------------------|-----------------------|------------|
|          | Reasons for the                   | final saving of Rs. 66.75   | 5 lakhs have not been inti | mated (August 1999).  |            |
| 104—     | Sheep and Woo<br>Development—     | I   |                            |                       |            |
| (4)03    | Wool Grading-o<br>and shearing ce |   |                            |                       |            |
|          | 0                                 | 77.06   |                            |                       | ·          |
|          | S                                 | 10.09   | 87.06                      | 39,90                 | -47.16     |
|          | R                                 | -0.09   |                            |                       |            |
|          | Reasons for the                   | final saving of Rs. 47.1  | 6 lakhs have not been inti | mated (August 1999).  |            |
| 101—     | Veterinary Serv<br>Animal Health- |   |                            |                       |            |
| (5)04—   |                                   | Institute<br>is/production<br>nst newly<br>tock/poultry<br>ing up of Mobile<br>Care Units at District |                            |                       |            |
|          | 0                                 | 1,30.00   | 1.01.47                    | 92.06                 | -9.41      |
|          | R                                 |   | 1.01.47                    |                       | -7.41      |

Reduction in provision by Rs. 28.53 lakhs through reappropriation in March 1999 was due mainly to (i) non-purchase of vehicles (Rs. 23 lakhs). (ii) economy measures (Rs. 10 lakhs) and (iii) posts remaining vacant (Rs. 7.68 lakhs), partly set off by excess due to (i) Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 10 lakhs) and (ii) increase in the rates of electricity charges (Rs. 1.93 lakhs).

There was a final saving of Rs. 18.46 lakhs and Rs. 5.09 lakhs during 1996-97 and 1997-98 respectively.

001- Direction and Administration-

- (6)04— Scheme for staff Component of District Plan Schemes—
  - O 2,00.00 S 1,60.00 3,66.05 3,34.01 R 6.05

Augmentation of provision by Rs. 6.05 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2.87

-32.04

| Grant | No. | 2-contd. |
|-------|-----|----------|
|-------|-----|----------|

lakhs), (ii) increase in the rates of electricity charges (Rs. 2.74 lakhs) and (iii) more expenditure on foreign travel expenses (Rs.1.53 lakhs).

There was a final saving of Rs. 9.41 lakhs and Rs. 18.13 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 32.04 lakhs have not been intimated (August 1999).

- 101— Veterinary Services and Animal Health—
- (7)05— Foot and Mouth disease control programme— Project for vaccination of Cattle and Buffalo in selected areas—

0

| ı 4 | 5.00 | 45.00 | 24.78 | -20.22 |
|-----|------|-------|-------|--------|
|     |      |       |       |        |

Reasons for the final saving of Rs. 20.22 lakhs have not been intimated (August 1999).

(8)01— Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalo against M.F.D.-(Centrally Sponsored Scheme) 45.00 0 45.00 24.78 -20.22Reasons for the final saving of Rs. 20.22 lakhs have not been intimated (August 1999). 2405- Fisheries-101— Inland fisheries— (9)02- Assistance to Fish Farmers Agencies in the State-(Centrally Sponsored Scheme) 0 85.00 50.33 50.33 .. -34.67R Reduction in provision by Rs. 34.67 lakhs through reappropriation in March 1999 was due to economy measures.

 (10)01—Scheme for strengthening of Inland Fish Marketing Infrastructure— Machinery and Equipment— (Centrally Sponsored Scheme) O 45.66 45.66 11.32 --34.34

Last year, the entire provision of Rs. 11.32 lakhs remained unutilized.

Reasons for the final saving of Rs. 34.34 lakhs have not been intimated (August 1999).

|  | Head  |   | Total<br>grant        | Actual expenditure      | Excess +<br>Saving —                   |
|--|---|---|-----------------------|-------------------------|--|
|  |   |   |                       | (In lakhs of rupees)    |  |
| 2403—  | Animal Husba  | ndry—   |                       | · ·                     |  |
| 102  | Cattle and Buf  | ffalo Development—  |                       |                         |  |
| (1)02—   | operation floor   | or Cattle and opiment outside   |                       |                         |  |
|  | 0   | 3,50.00   | 3,50.00               |                         | -3,50.00                               |
| (2)03—   |   | ct for Cattle<br>ding—<br>nsored Scheme)  |                       |                         |  |
|  | S   | 2,17.62   | 5,60.00               |                         | 5,60.00                                |
|  |   |   |                       |                         |  |
|  | -budget decision  | n of the Government t   |                       | reappropriation in Marc | ch 1999 <sup>.</sup> was due           |
| 101—   | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era   | of provision by Rs. 3<br>n of the Government t<br>vices and   | o start the project.  | reappropriation in Marc | ch 1999 <sup>-</sup> was due           |
| 101—   | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era   | of provision by Rs. 3<br>n of the Government t<br>vices and<br>dication Programme-  | o start the project.  | reappropriation in Mar  |  |
| 101—   | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo   | of provision by Rs. 3<br>n of the Government t<br>vices and<br>dication Programme-<br>nsored Scheme)  | o start the project.  | reappropriation in Mar  | ch 1999 <sup>-</sup> was duo<br>—50.00 |
| 101—<br>3)02—                                    | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R   | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1  | to start the project. |                         | —50.00                                 |
| 101—<br>3)02—                                    | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R<br>Reduction in p   | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1<br>e department.   | to start the project. |                         | —50.00                                 |
| 101—<br>3)02—<br>mpose<br>789—                   | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R<br>Reduction in p<br>d by the Finance<br>Special Compo<br>for Scheduled 0   | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1<br>e department.<br>onent Plan<br>Castes-<br>00 milch animals                      | to start the project. |                         | —50.00                                 |
| 101—<br>3)02—<br>npose<br>789—                   | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R<br>Reduction in p<br>d by the Finance<br>Special Compo<br>for Scheduled (<br>Subsidy for 30)  | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1<br>e department.<br>onent Plan<br>Castes-<br>00 milch animals                      | to start the project. |                         | —50.00                                 |
| 101—<br>3)02—<br>mpose<br>789—<br>4)05—          | Augmentation<br>budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R<br>Reduction in p<br>d by the Finance<br>Special Compo<br>for Scheduled (<br>Subsidy for 30<br>and regular dev<br>O                                      | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1<br>e department.<br>onent Plan<br>Castes-<br>00 milch animals<br>worming-          | 50.00 50.00           | priation in March 1999  | —50.00<br>was due to cut               |
| 101—<br>(3)02—<br>789—<br>4)05—<br>106—<br>5)06— | Augmentation<br>-budget decision<br>Veterinary Ser<br>Animal Health<br>Rinderpest Era<br>(Centrally Spo<br>O<br>R<br>Reduction in p<br>d by the Finance<br>Special Compo<br>for Scheduled (<br>Subsidy for 30<br>and regular dev<br>O<br>Other Live Stor<br>Animal Husbar | of provision by Rs. 3<br>n of the Government to<br>vices and<br>dication Programme-<br>nsored Scheme)<br>1,00.00<br>50.00<br>provision by Rs. 50 1<br>e department.<br>onent Plan<br>Castes-<br>00 milch animals<br>worming-<br>87.00 | 50.00 50.00           | priation in March 1999  | —50.00<br>was due to cut               |

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Grant No. 2-contd.

| 101 <del></del>  | Veterinary S<br>and Animal  |  |             |          |                     |
|------------------|---|--|-------------|----------|---------------------|
| (6)07—           | Systematic c<br>live-stock di<br>National imp<br>including cre<br>disease free                    | seases of<br>portance<br>eation of   |             | •<br>• • |                     |
|                  | 0   | 50.00  | 50.00       | ••       | -50.00              |
| (7)04            | Systematic c<br>live-stock di<br>National imp<br>including cre<br>disease free a<br>(Centrally Sp | seases of<br>portance<br>eation of   |             |          |                     |
|                  | 0   | 50.00  | 50,00       | ••       | <sup>-</sup> —50.00 |
| 105—             | Piggery Dev   | elopment-  |             |          |                     |
| (8)03—           |   | o States for<br>ggery Development—<br>ponsored Scheme)   | . •         | · · ·    | •<br>•              |
|                  | 0   | 22.00  | 22.00       | ••       |                     |
| 101—<br>'        | Veterinary S<br>and Animal  |  |             |          |                     |
| (9 <b>)08—</b>   | diseases of N<br>Strengthenin   | ontrol of live-stock<br>lational Importance-<br>g of State Veterinary-<br>roduction centre and<br>nostic Lab-            |             | •        |                     |
|                  | 0   | 20.00  | 20:00       | •        | -20.00              |
| (10 <b>)05</b> — | stock disease<br>Importance-S<br>State Veterin<br>production c<br>Diagnostic L                    | ontrol of live-<br>es of National<br>Strengthening of<br>hary-Biological<br>entre and disease<br>hab<br>bonsored Scheme) | •<br>•<br>• | •        |                     |
|                  | 0   | * 20.00  | 20.00       | ••       | -20.00              |
| 106—             | Other Live S  | tock Development-  |             |          |                     |
| (11)08           | holding of R  | bandry Extension for<br>egional Live stock<br>show in Punjab—  |             |          |                     |
|                  |   | ponsored Scheme)   |             | -        |                     |

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Grant No. 2-contd.

| 101           | Veterinary Servi<br>and Animal Heal   |   |       |    |        |
|---------------|---|---|-------|----|--------|
| <b>2)06</b> – | -Foot and Mouth<br>control Programs<br>Project for vacci<br>of Cattle and Bu<br>in selected areas<br>(Centrally Spons               | me—<br>nation<br>ffaloes<br>—                                       |       |    |        |
|               | 0   | 15.00   | 15.00 |    | 15.00  |
| / <b>89</b> — | Special Compon<br>Scheduled Caste   |   |       |    |        |
| 3)01—         | -Veterinary Hosp<br>Dispensary—Foo<br>disease control P<br>Project for Vacci<br>Cattle and Buffa<br>selected areas—                 | ot and mouth<br>Programme-<br>ination of                            |       |    |        |
|               | 0   | 15.00   | 15.00 |    | -15.00 |
| 06            | Other Live Stock  | Contract Development  |       |    |        |
| 4)02—         | -National Ram/B<br>programme and p<br>Development of<br>(Centrally Spons  | programme for<br>Rabbits—   |       |    |        |
|               | 0   | 12.50   | 12.50 |    | 12.50  |
| 04—           | Sheep and Wool  | Development-  |       |    |        |
| <b>5)05</b> — | -Integrated Sheep<br>development on<br>health cover and<br>100% Financial<br>provided by the<br>Board of India—<br>(Centrally Spons | sheep breeding<br>training-<br>Assistance to be<br>Wool Development |       |    |        |
|               | 0   | 12.00   | 13 20 |    | 10.00  |
|               | R   | 1.20  | 13.20 | •• | -13.20 |

106- Other Live Stock Development-

(16)03—National Ram/Buck Production programme and programme for Development of Rabbits—

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|---------|--|--|--|------------------------------|------------|
| (17)07- | - Establishment of<br>utilisation centre<br>electric installatio<br>fittings) and efflu<br>treatment plant an<br>supply<br>(Centrally Sponse | (for<br>on<br>lent<br>nd water                   |  |                              |            |
|         | 0  | 10.00  | 25.50  |                              |            |
|         | R  | 15.50  | 25.50  |                              | -23.50     |
| Post-bi | Augmentation of<br>udget decision of the   | provision by Rs. 15.50<br>he Government of India | lakhs through reappropriation<br>to provide more funds for the | n in March 1999<br>e scheme. | was due to |
| (18)04- | - Establishment of<br>utilisation centre<br>electric installation<br>fittings) and efflut<br>treatment plant and<br>supply                   | (for<br>on<br>tent                               |  |                              |            |
|         | 0  | 10.00  | 25.50  |                              |            |
|         | R  | 15.50  | 23.30  | ••                           | 25150      |
| Post-b  | Augmentation of<br>udget decision of t   | provision by Rs. 15.50 provision by Rs. 15.50    | lakhs through reappropriatio<br>de more funds for the scheme   | n in March 1999<br>e.        | was due to |
| 101     | Veterinary Servie<br>and Animal Heal   |  | •  |                              |            |
| (19)03- | –Animal Disease  | Surveillanc <del>e -</del>                       |  |                              |            |
|         | 0  | 10.00  | 10.00  |                              | -10.00     |
| (20)03- | -Animal Disease<br>(Centrally Spons  | Surveillance—<br>sored Scheme)                   |  |                              |            |
|         | 0.   | 10.00  | 10.00  |                              | -10.00     |
| 107     | - Fodder and Feed  | Development—                                     |  |                              |            |
|         |  |  |  |                              |            |

(21)02—Scheme for fodder production through registered growers—

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O 10.00 10.00 ... --10.00

- 789- Special Component Plan for Scheduled Castes-
- (22)07-Deworming of Sheep herds of Scheduled Castes-

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| 9.40 | 9.40 | •• |
|------|------|----|
|------|------|----|

-9.40

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Grant No. 2-contd.

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| (23)06 <del>.</del> | -Subsidy for 2550<br>per goat and dewo  |   |       |    |         |     |
|---------------------|---|---|-------|----|---------|-----|
| ·                   | 0   | 6.40  | 6.40  | •• | 6.40    | •   |
| 1 <b>06</b> —       | Other Live Stock  | Development-                                    | -     |    |         | ·   |
| <b>(24)05</b> -     | -Central Sector Sc<br>for providing Fin<br>Assistance to Stat<br>preservation of pa<br>holding of horse of<br>(Centrally Sponso | ancial<br>tes for<br>ack animals<br>equine show | 1     |    |         |     |
|                     | <b>O</b> , .  | 6.00  | 6.00  |    | 6.00    |     |
| (25)06-             | -Animal Husbandr<br>Programme for ho<br>Regional Live sto<br>Poultry show in P  | olding of<br>ck and                             |       |    | . · · . |     |
|                     | 0   | 5.00  | 5.00  |    |         | . 9 |
| 107—                | Fodder and Feed   | Development-                                    | -     |    | -       | . > |
| (26)02-             | -Scheme for fodde<br>through registered<br>(Centrally Sponso  | l growers—                                      |       |    |         |     |
|                     | 0   | 3.33  | 3.33  |    | 3.33    |     |
| 789—                | Special Compone<br>Scheduled Castes   |   |       |    |         |     |
| (27)02—             | Establishment of I<br>Breeding farms fo<br>of fattening stock-  | r production                                    | ļ     |    |         |     |
| ,<br>,<br>1         | 0   | 2.50  | 2.50  | •• | -2.50   |     |
| 106—                | Other Live Stock  | Development-                                    | •<br> |    |         | 7   |
| 1                   | Assistance to State<br>preservation of pa<br>holding of horse e<br>establishment of d<br>stations—<br>(Centrally Sponso         | ck animals<br>quine show,<br>onkey stallion     | ľ     |    |         | •   |
|                     | 0   | 2.00  | 2.00  |    | 2.00    |     |
|                     | Assistance to State<br>of pack animals he<br>equine show, estat<br>donkey stallion sta  | olding of horse<br>dishment of                  | lion  |    |         |     |
|                     | 0   | 2.00  | 2.00  |    | -2.00   |     |
| I                   |   | 1   | ı .   |    |         |     |

| Gran | t No | . 2—contd. |  |
|------|------|------------|--|
|------|------|------------|--|

| 789—         | Special Compone<br>Scheduled Castes                        |                                       |                |                      |                 |                      |
|--------------|--|---------------------------------------|----------------|----------------------|-----------------|----------------------|
| (30)03—      | -National Ram/Bu<br>and programme fo<br>of Rabbits—        |                                       |                |                      |                 |                      |
|              | 0  | 1.25                                  | 1.25           |                      |                 | -1.25                |
| 101—         | Veterinary Servic<br>Animal Health—                        | es and                                |                |                      |                 |                      |
| (31)09       | -Setting up of Punj<br>and Animal Scien<br>at Damdama Sahi | ce University                         |                |                      |                 |                      |
|              | 0  | 1.00                                  | 0.10           |                      | ·               | -0.10                |
|              | R  | 0.90                                  | 0.10           |                      |                 | -0.10                |
| econom       | Reduction in prony measures.                               | vision by Rs. 0.90 laki               | ı through ı    | reappropriation in   | March 1999      | was duc to           |
| 2405         | Fisheries-   |                                       |                |                      |                 |                      |
| 109—         | Extension and Tra  | aining—                               |                |                      |                 | -                    |
| (32)05       | -Fish Farmers Trai<br>and Expansion—<br>(Centrally Sponso  | -                                     |                | •<br>• • •           |                 |                      |
|              | 0  | 10.00                                 | 10.00          |                      |                 | -10.00               |
|              | Last year too, the   | entire provision remaine              | d unutilized   | d in respect of iter | ns at serial no | s. 5 and 32.         |
| been in      | Reasons for non-timated (August 1)                         | utilization of the entire pr<br>999). | rovision in 1  | the above cases (s   | erial nos. 1 to | 32) have not         |
| (v)          | Instances where the  | he entire provision was w             | vithdrawn a    | re given below:      | ,               |                      |
|              | Head   |                                       | Total<br>grant | Actu<br>expend       |                 | Excess +<br>Saving — |
|              |  |                                       |                | (In lakhs o          | of rupees)      |                      |
|              | Animal Husband   | •                                     |                |                      |                 |                      |
| <b>789</b> — | Special Compone<br>Scheduled Castes                        |                                       |                |                      |                 |                      |
| · (1)04–     | - Stallfed of Goat I                                       | Rearing—                              |                |                      |                 |                      |
|              | 0  | 50.00                                 |                |                      |                 | **                   |
|              | R  |                                       | -              |                      |                 |                      |
| 106-         | Other Live Stock   | Development-                          |                |                      |                 |                      |

| (2)09– | - Establishment of<br>section for produ<br>Donkey Stallion-<br>(Centrally Spons | ction of Jack/ |   |    |    |    |
|--------|---|----------------|---|----|----|----|
|        | 0   | 10.00          |   |    |    |    |
|        | R   |                |   | •• |    | •• |
| 113—   | Administrative la and Statistics—   | nvestigation   |   |    |    |    |
| (3)02– | - Sample Survey of production of wool and meat—                                 |                |   |    |    |    |
|        | 0   | 2.60           |   |    |    |    |
|        | R   | 2.60           |   | •• | •• | •• |
| (4)01— | Sample survey of<br>of production of<br>wool and meat—<br>(Centrally Spons      | milk, eggs,    | · |    |    |    |
|        | 0   | 2.60           |   |    |    |    |
|        | R   | -2.60          |   |    |    | •• |
|        |   |                |   |    |    |    |

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 to 4) was due to economy measures.

(vi) Excess occurred mainly under:-

|                         | Head                             |                 | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|-------------------------|----------------------------------|-----------------|----------------|-----------------------|----------------------|
| 2403— Animal Husbandry— |                                  | ndry—           |                | (In lakhs of rupees)  |                      |
| 101—                    | Veterinary Servand Animal He     | vices<br>valth— |                |                       |                      |
| <b>(1)01—</b>           | Veterinary Hos<br>and Dispensari | pitals<br>es—   |                |                       |                      |
|                         | 0                                | 33,22.07        |                |                       |                      |
|                         | S                                | 9,61.54         | 42,73.62       | 44,45.58              | +1,71.96             |
|                         | R                                | -9.99           |                |                       |                      |

Reduction in provision by Rs. 9.99 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 7.68 lakhs) and less expenditure on "wages" (Rs. 2.31 lakhs).

There was an excess of Rs. 1, 79.04 lakhs and Rs. 92.98 lakhs during 1996-97 and 1997-98 respectively.

| Grant | No. | 2—contd. |
|-------|-----|----------|
|-------|-----|----------|

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| 126301                  | ns for the final excess of R                             | s. 1,71.96 lakhs have no                             | t been intimated (August                          | 1999).               |
|-------------------------|--|--|---|----------------------|
| 102- Cattle             | and Buffalo Development                                  | -  |   |                      |
| (2)01- Cattle           | Development—   |  |   |                      |
| ο                       | 13,14.55   |  |   |                      |
| S                       | 3,01.67  | 16,15.54   | 16,85.67  | +70.13               |
| R                       | -0.68  |  |   |                      |
| Reason                  | ns for the final excess of R                             | s. 70.13 lakhs have not b                            | been intimated (August 1                          | 999).                |
| 104- Sheep              | and Wool Development—                                    |  |   | •                    |
| 3)02— Sheep             | Breeding Farms—  |  |   |                      |
| Ο.                      | 32.01  | 37.57  | 37.05   | 0.52                 |
| R                       | 5.56   | 51101  |   |                      |
| Augmo<br>mainly to payr | entation of provision by l<br>nent of arrears on account | Rs. 5.56 lakhs through a of revision of pay scales   | reappropriation in Marcl<br>of Government employe | h 1999 was du<br>es. |
| 2405— Fisher            | ies—   |  |   |                      |
| 101— Inland             | fisheries  |  |   |                      |
| (4)03— Fish S           | eed Farms—   |  |   |                      |
| 0                       | 30.88  | 40.95  | 41.55   | +0.60                |
| R                       | 10.07  |  |   |                      |
| Augm<br>mainly to payr  | entation of provision by I<br>nent of arrears on account | As. 10.07 lakhs through<br>of revision of pay scales | reappropriation in Marc<br>of Government employe  | h 1999 was du<br>es. |
| (C)00 5 - 1 1           | ishment of two 10.00                                     |  |   |                      |
|                         | Fish seed Hatcheries—                                    |  |   |                      |
|                         | 11.80  |  |   |                      |
| Hect.                   |  | 20.70  | 21.30   | +0.60                |

| (6)06 | Scheme for providing of Fish         |
|-------|--------------------------------------|
| • •   | seed Nurseries at Block Headquarters |

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| 0 | 23.22 | 29.33 | 29.15 |  |
|---|-------|-------|-------|--|
| R | 6.11  |       |       |  |

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; 51 Augmentation of provision by Rs. 6.11 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

#### **Capital:**

(vii) There was an overall saving of Rs. 3,15 lakhs but no amount was surrendered by the department during the year.

(viii) Instances where the entire provision remained unutilized are given below:-

|                 | Head  |  | Total<br>grant                        | Actual expenditure   | Excess +<br>Saving — |
|-----------------|---|--|---------------------------------------|----------------------|----------------------|
| 6404—           | Loans for Dairy   | Development-   | ·                                     | (In lakhs of rupees) | ·<br>· ·             |
| 190—            | Loans to Public<br>and other under  |  |                                       |                      |                      |
| (1)01—́         | Investment for p<br>debentures to be<br>P.S.L.D.M.B. L<br>Development—  | floated by   |                                       |                      |                      |
|                 | 0   | 2,25.00  | 2,25.00                               |                      | -2,25.00             |
| 6403—           | Loans for Anima   | al Husbandry—  | ·                                     |                      |                      |
| . 1 <b>90</b> — | Loans to Public<br>and other undert   |  |                                       |                      |                      |
|                 | Investment for p<br>debentures to be<br>the P.S.C.A.D.B<br>Piggery and She<br>Cattle Feed Proc<br>and Camel Carts | floated by<br>6. for Poultry,<br>ep Breeding,<br>cessing units | · · · · · · · · · · · · · · · · · · · |                      |                      |
|                 | <b>o</b> .  | 80.00  | 80.00                                 | <i></i> ·            |                      |
| 6405—           | Loans for Fisher  | ies—   |                                       |                      |                      |
| 190—            | Loans to Public and Other under   |  |                                       |                      |                      |
|                 | Investment for p<br>debenture to be f<br>P.S.L.D.M.B. Lt<br>ARDC/NABAR<br>(Fish Culture)                          | loated by<br>d. 408-Various                                    |                                       | • •                  |                      |
|                 | 0   | 10.00  | 10.00                                 | •-                   | -10.00               |
|                 |   | ·  |                                       |                      |                      |

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (August 1999).

| Grant          | No.  | 3  |
|----------------|------|----|
| <b>AT MITP</b> | 1701 | Υ. |

|   | Total<br>grant<br>Rs. | Actual<br>expenditure<br>Rs. | . Excess +<br>Saving<br>Rs.           |
|---|-----------------------|------------------------------|---------------------------------------|
| Revenue:  |                       |                              |                                       |
| Major heads:  |                       |                              | <u>.</u>                              |
| 2230— Labour and Employment,                                |                       | • .                          |                                       |
| 2404— Dairy Development,                                    | •                     |                              | ,                                     |
| 2425— Co-operation<br>and                                   |                       |                              |                                       |
| 2851— Village and Small<br>Industrics                       |                       |                              |                                       |
| Original 33,69,11,000                                       | 45,78,61,000          | 45,46,96,353                 | -31,64,647                            |
| Supplementary 12,09,50,000                                  |                       | · · · · · · · · ·            |                                       |
| Amount surrendered during the year                          |                       |                              | ••                                    |
| Capital:  | •                     | ·                            |                                       |
| Major heads:  |                       | •                            |                                       |
| 4250— Capital Outlay on<br>other Social Services,           |                       |                              |                                       |
| 4404— Capital Outlay on<br>Dairy Development,               |                       |                              |                                       |
| 4425— Capital Outlay on<br>Co-operation,                    |                       |                              |                                       |
| 4851— Capital Outlay on<br>Village and Small<br>Industries, |                       | • .                          |                                       |
| 4860— Capital Outlay on<br>Consumer Industries,             |                       |                              |                                       |
| 6250 Loans for other<br>Social Services<br>and              |                       |                              |                                       |
| 6425— Loans for<br>Co-operation                             |                       |                              |                                       |
| Original 64,42,26,000                                       | 67 17 54 000          | 5,77,15,000                  | -61,40,39,000                         |
| Supplementary 2,75,28,000                                   | 67,17,54,000          |                              | , , , , , , , , , , , , , , , , , , , |

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Amount surrendered during the year

Notes and comments-

#### Revenue :

(i) In view of the final saving of Rs. 31.65 lakhs, supplementary grant of Rs. 12,09.50 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 31.65 lakhs but no amount was surrendered by the department during the year.

(iii) Saving [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

|             | Head  |                     | otal<br>ant     | Actual<br>expenditure | Excess +<br>Saving — |
|-------------|---|---------------------|-----------------|-----------------------|----------------------|
| 2425        | Co-operation—   |                     | (1              | n lakits of rupees)   |                      |
| 107—        | Assistance to credit co-operatives  | -                   |                 |                       |                      |
| 01—         | Agricultural Credit Stabilisation I<br>(Centrally Sponsored Scheme)                             | <sup>-</sup> und—   |                 |                       |                      |
|             | O 1,50.00   | 1,50.0              | 0               | 82.50                 | -67.50               |
|             | Last year too, there was a final sa   | ving of Rs. 1.3     | 3.50 lakhs.     |                       |                      |
|             | Reasons for the final saving of Rs  | . 67.50 lakhs l     | nave not been i | ntimated (August 1999 | )).                  |
| (iv)        | Instances where the entire provisi  | on remained u       | utilized are gi | ven below:-           |                      |
|             | Head  | To                  |                 | Actual<br>expenditure | Excess +<br>Saving — |
| 2851—       | Village and Small<br>Industries—  |                     | (In             | lakhs of rupees)      |                      |
| !10—        | Composite Village and<br>Small Industries and<br>Co-operatives—                                 | ¦'                  |                 |                       |                      |
| (1)02—<br>' | Scheme for providing subsidy to<br>WEAVCO on Janta Cloth—<br>(Centrally Sponsored Scheme)       | 1                   |                 | . ·                   |                      |
|             | O 35.00   | <sup>  </sup> 57.40 |                 |                       |                      |
|             | S 22.40   | 57.40               |                 |                       | -57.40               |
| (2)03—      | Market Development assistance<br>and rebate to Apex Handloom<br>Weavers Co-operative Societies— | h                   |                 |                       |                      |
|             | O 30.00   | 30.00<br> <br>      |                 |                       | 30.00                |

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Grant No. 3-contd.

| (3)01— | Assistance to Har<br>Primary Co-opera<br>Sale Subsidy reba<br>(Centrally Sponse   | ative Societies—<br>ate—                                 |       |    |        |
|--------|---|--|-------|----|--------|
|        | 0   | 30.00  | 30.00 |    | -30.00 |
| 789    | Special Compone<br>Plan for Schedule  |  |       |    |        |
| (4)03— | Grant for share part<br>to S.C. members<br>handloom Co-ope<br>Societies through<br>(Centrally Sponse                    | of Weavers<br>erative<br>WEAVCO—                         |       |    |        |
|        | 0   | 20.00  | 20.00 | •• | 20.00  |
| (5)01— | Grant for interest<br>S.C. Industrial Co<br>Societies for men<br>of Weavers and C<br>(Centrally Sponse                  | o-operative<br>nbers Societies<br>Confederation—         |       |    |        |
|        | 0   | 3.00   | 3.00  | •• | -3.00  |
| (6)02— | Grant for share parts<br>to S.C. members<br>Co-operative Soc<br>than Weavers thr<br>Federation WEA<br>(Centrally Sponse | of Industrial<br>ieties other<br>ough Industrial<br>VCO— |       |    |        |
| •      | 0 ·   | 3.00   | 3.00  | •• | -3.00  |
| 2425   | Co-operation-   |  |       |    |        |
| 107—   | Assistance to create  | dit co-operatives—                                       |       |    |        |
| (7)04— | - Assistance to Wo<br>under Governmen<br>Co-operative Sch<br>(Centrally Sponse  |  |       |    |        |
|        | 0   | 11.84  | 11.84 | •• | -11.84 |
| 2404   | Dairy Developm  | ent  |       |    |        |
| 102    | Dairy Developm  | ent-   |       |    |        |
| (8)01- | <ul> <li>Financial assistant</li> <li>Co-operatives to</li> </ul>   | nce to Dairy<br>meet out their losses—                   |       |    |        |
|        | 0   | 10.00  | 10.00 |    | -10.00 |

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Grant No. 3-contd.

| (9)01—                          | Co-operative out their loss   |  | e)                                   |  |  |                                    |
|---------------------------------|---|--|--------------------------------------|--|--|------------------------------------|
|                                 | ο.  | 10.00  |                                      | 10.00  |  | -10.00                             |
| and 9.                          | Last year too   | , the entire prov  | ision rem                            | ained unutilized in                                | respect of items at seria                                    | l nos. I to 4, 6, 8                |
| been ir                         | Reasons for intimated (Augu   | non-utilization o<br>1st 1999).  | f the enti                           | re provision in the                                | above cases (serial nos                                      | l and 9) have not                  |
| (v)                             | Excess occur  | red mainly unde  | r:—                                  |  |  |                                    |
|                                 | Head  |  |                                      | Total grant  | Actuai<br>expenditure  | Excess +<br>Saving —               |
|                                 |   |  |                                      |  | (In lakhs of rupees)   |                                    |
| 2425—                           | Co-operation  | -  |                                      |  |  |                                    |
| 001—                            | Direction and   | Administration   | _                                    |  | •  |                                    |
| (1)02—                          | Administratio   | on—  |                                      |  |  |                                    |
|                                 | 0   | 16,40.71   |                                      |  |  |                                    |
|                                 | -   |  |                                      |  |  |                                    |
|                                 | S .   | 5,53.00  |                                      | 21,93.71   | 23,71.84   | +1,78.13                           |
| especti                         | S<br>There was a  | 5,53.00  | Rs. 81.8                             |  | 23,71.84<br>6.89 lakhs during 1996-                          | -                                  |
| especti                         | S<br>There was a<br>ively.  | 5,53.00<br>final excess of   |                                      | 6 lakhs and Rs. 8                                  | 6.89 lakhs during 1996-                                      | 97 and 1997-98                     |
| •                               | S<br>There was a<br>ively.<br>Reasons for th  | 5,53.00<br>final excess of   | f Rs. 1,71                           | 6 lakhs and Rs. 8                                  |  | 97 and 1997-98                     |
| (2)03                           | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development   | 5,53.00<br>final excess of<br>the final excess o<br>credit co-operation  | f Rs. 1,71<br>ives—<br>perative      | 6 lakhs and Rs. 8                                  | 6.89 lakhs during 1996-                                      | 97 and 1997-98                     |
| 107—<br>2)03—                   | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development   | 5,53.00<br>final excess of<br>he final excess o<br>credit co-operati<br>Integrated Co-op<br>Project—   | f Rs. 1,71<br>ives—<br>perative      | 6 lakhs and Rs. 8                                  | 6.89 lakhs during 1996-                                      | 97 and 1997-98                     |
| 107—<br>(2)03—                  | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development<br>(Centrally Spo<br>O  | 5,53.00<br>final excess of<br>the final excess of<br>credit co-operate<br>Integrated Co-op<br>Project—<br>onsored Scheme<br>38.38  | f Rs. 1,78<br>ives—<br>perative<br>) | 6 lakhs and Rs. 86<br>8.13 lakhs have not<br>38.38 | 6.89 lakhs during 1996-<br>t been intimated (August<br>71.86 | 97 and 1997-98<br>1999).<br>+33.48 |
| 107—<br>(2)03—                  | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development<br>(Centrally Spo<br>O  | 5,53.00<br>final excess of<br>the final excess of<br>credit co-operation<br>Integrated Co-op<br>Project—<br>onsored Scheme<br>38.38<br>the final excess of   | f Rs. 1,78<br>ives—<br>perative<br>) | 6 lakhs and Rs. 86<br>8.13 lakhs have not<br>38.38 | 6.89 lakhs during 1996-<br>t been intimated (August          | 97 and 1997-98<br>1999).<br>+33.48 |
| 107—<br>(2)03—<br>101—<br>3)01— | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development<br>(Centrally Spo<br>O<br>Reasons for th  | 5,53.00<br>final excess of<br>the final excess of<br>credit co-operate<br>Integrated Co-op<br>Project—<br>onsored Scheme<br>38.38<br>the final excess of<br>peratives—<br>, Co-operative           | f Rs. 1,78<br>ives—<br>perative<br>) | 6 lakhs and Rs. 86<br>8.13 lakhs have not<br>38.38 | 6.89 lakhs during 1996-<br>t been intimated (August<br>71.86 | 97 and 1997-98<br>1999).<br>+33.48 |
| 107—<br>(2)03—<br>101—<br>3)01— | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development<br>(Centrally Spo<br>O<br>Reasons for th<br>Audit of Co-o<br>Chief Auditor.                   | 5,53.00<br>final excess of<br>the final excess of<br>credit co-operate<br>Integrated Co-op<br>Project—<br>onsored Scheme<br>38.38<br>the final excess of<br>peratives—<br>, Co-operative           | f Rs. 1,78<br>ives—<br>perative<br>) | 6 lakhs and Rs. 86<br>8.13 lakhs have not<br>38.38 | 6.89 lakhs during 1996-<br>t been intimated (August<br>71.86 | 97 and 1997-98<br>1999).<br>+33.48 |
| 107—<br>(2)03—<br>101—<br>3)01— | S<br>There was a<br>ively.<br>Reasons for th<br>Assistance to<br>Assistance to<br>Development<br>(Centrally Spo<br>O<br>Reasons for th<br>Audit of Co-o<br>Chief Auditor.<br>Societies, Pun | 5,53.00<br>final excess of<br>the final excess of<br>credit co-operation<br>Integrated Co-op<br>Project—<br>onsored Scheme<br>38.38<br>the final excess of<br>peratives—<br>, Co-operative<br>jab— | f Rs. 1,78<br>ives—<br>perative<br>) | 6 lakhs and Rs. 86<br>8.13 lakhs have not<br>38.38 | 6.89 lakhs during 1996-<br>t been intimated (August<br>71.86 | 97 and 1997-98<br>1999).<br>+33.48 |

Reasons for the final excess of Rs. 19.25 lakhs have not been intimated (August 1999).

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#### Capital:

(vi) In view of the final saving of Rs. 61,40.39 lakhs. the supplementary grant of Rs. 2,75.28 lakhs obtained in March 1999 proved unnecessary.

(vii) There was an overall saving of Rs. 61,40.39 lakhs but no amount was surrendered by the department during the year.

(viii) Saving [partly set off by excess under other heads as mentioned in note (xi) below] occurred mainly under:-

|               | Head                            |   | Total<br>grant | Actual<br>expenditure         | Excess +<br>Saving — |
|---------------|---------------------------------|---|----------------|-------------------------------|----------------------|
| 4425—         | Capital Outlay<br>Co-operation- |   |                | (In lakhs of rupees)          |                      |
| 107—          | Investments in                  | n Credit Co-operatives—   |                |                               |                      |
| (1)01-        |                                 | to Apex Central and<br>t Institutions Societies—                    |                |                               |                      |
|               | 0                               | 3,50.00   |                | 1.00.00                       | 11.00.00             |
|               | R                               | -3,50.00  | ~              | 1,00.00                       | +1,00.00             |
| discon        | Withdrawal of the               |   | n reappropriat | tion in March 1999 was due to |                      |
|               | Last year too,                  | the entire provision of Rs. 3                                       | ,50 lakhs rem  | ained unutilized.             |                      |
|               | Reasons for th                  | e final excess of Rs. 1,00 lal                                      | khs have not   | been intimated (August 1999). |                      |
| 6425—         | Loans for Co-                   | operation—  |                |                               |                      |
| 1 <b>07</b> — | Loans to credi                  | t Co-operatives—  |                |                               |                      |
| (2)01         | for Agricultur                  | ral Co-operative Banks<br>al Stabilisation Fund—<br>onsored Scheme) |                |                               |                      |
|               | 0                               | 50.00   | 50.00          | 27.50                         | -22.50               |
|               | Last year too,                  | there was final saving of Rs  | . 44.50 lakhs. |                               |                      |
|               | Reasons for the                 | e final saving of Rs. 22.50 I                                       | akhs have no   | t been intimated (August 1999 | ).                   |
| (ix)          | Instances whe                   | re the entire provision remai                                       | ned unutilize  | d are given below:            | ,                    |
|               | Head .                          |   | Total<br>grant | Actual<br>expenditure         | Excess +<br>Saving — |
|               |                                 |   |                | - (in lakhs of rupees)        |                      |

6425- Loans for Co-operation-

| 107—           | Loans to credit  | Co-operatives—  |                           |                       |                |
|----------------|--|---|---------------------------|-----------------------|----------------|
| (1)05—         | <b>Business</b> Deve   | credit selected<br>plementation of<br>opment Plans—<br>nsored Scheme)           |                           |                       |                |
|                | 0  | 25,00.00  | 25.00.00                  | ••                    | -25,00.00      |
| 1 <b>90</b> —  | Loans to Public and other unde   |   |                           |                       |                |
| <b>(2)</b> 01— | expansion of C<br>Mills in develo  | e for modernisation/<br>o-operative Spinnin<br>ped States—<br>nsored Scheme) '' |                           | я.                    |                |
|                | 0  | 12,00.00  | 12,00.00                  |                       | -12,00.00      |
| 107—           | Loans to credit  | Co-operatives   |                           |                       |                |
| (3)04—         | under Governm<br>Co-operative S  | vomen Co-operative<br>nent of India womer<br>cheme—<br>nsored Scheme)           |                           |                       |                |
|                | 0  | 23.80   | 23.80                     | ••                    | -23.80         |
| 4425—          | Capital Outlay   | on Co-operation-  |                           |                       |                |
| 190—           | Investments in and other under   |   |                           |                       |                |
| (4)01—         |  |   |                           |                       |                |
|                | 0  | 8,00.00   |                           |                       |                |
| ·              | S  | 2,75.28   | 13,00.00                  |                       | -13.00.00      |
|                | R  | 2,24.72   |                           |                       |                |
| to more        | Augmentation<br>funds to Markf   | of provision by Rs.<br>ed activities.   | 2,24.72 lakhs through rea | appropriation in Marc | h 1999 was due |
| (5)02—         | Share Capital a<br>rehabilitation as<br>Primary market<br>in developed St<br>(Centrally Spor | ssistance to  |                           |                       |                |
|                | 0  | 50.00   |                           |                       |                |

 
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 50.00
 50.00
 ...
 -50.00

 108- Investments in other Co-operatives- ...
 -50.00

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Grant No. 3-contd,

|                   | _                                     |  |          |    |           |
|-------------------|---------------------------------------|--|----------|----|-----------|
| (6)01—            | Assistanc<br>consumer                 | er Co-operatives—<br>ee for distribution of<br>r articles in rural areas—<br>y Sponsored Scheme)                   |          |    |           |
|                   | 0                                     | 31.00  | 31.00    |    | 31.00 -   |
| 107—              | Investme                              | nts in credit Co-operatives→   |          |    |           |
| (7)03—            | under Go<br>Co-operat                 | te to women Co-operative<br>vernment of India women<br>tive Scheme   |          |    |           |
|                   | 0                                     | 23:80  | 23.80    |    | -23.80    |
| (8)04—            | Co-operat<br>Establisht<br>farmers se | te to Primary Agricultural<br>tive Societies for<br>ment of Co-operative<br>ervice centres—<br>y Sponsored Scheme) |          |    |           |
|                   | 0                                     | 40.00  | 20.00    |    | —20.00    |
|                   | R                                     |  | 20.00    |    | -20.00    |
| •                 | Setting up                            | lanning department.<br>p of new branches<br>erative Banks at<br>nts—   |          |    |           |
|                   | 0                                     | 16.00  | 16.00    | •• | <b></b>   |
| 1404              | Capital O<br>Dairy De                 | outlay on<br>velopment—  |          |    |           |
| 195—              | Dairy Co                              | -operatives-   |          |    |           |
| (10)01—           | State level<br>developed<br>(Milkfed) |  |          |    |           |
|                   | 0                                     | 10,00.00   | 10,00.00 |    | -10,00.00 |
| 4851—             | Capital C<br>and Smal                 | Dutlay on Village<br>Il Industries—  |          |    |           |
| 10 <del>9</del> — |                                       | te village and Small<br>s Co-operatives—   |          |    |           |
| (11)01-           | Capital c                             | Assistance as Share<br>ontribution to the<br>tate Handloom and   | -        |    |           |
|                   |                                       |  |          |    |           |

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|         | Powerloom Co-o<br>WEAVCO for re<br>(Centrally Spons  |  | ion .                     |                       |              |                 |          |                  |      |
|---------|--|--|---------------------------|-----------------------|--------------|-----------------|----------|------------------|------|
|         | 0  | 14.25  | . 1                       | 4.25                  |              | ••              |          | -14.3            | 25   |
|         |  | e entire provisio                              | n remained                | unutilized ir         | respect of i | tems at s       | serial n | os. 2 to 7       | , 10 |
| been ir | Reasons for non ntimated (August   | -utilization of the<br>1999).                  | entire prov               | vision in the         | above cases  | (serial no      | os.1 to  | 11) have         | no   |
| x)      | Instances where  | the entire provisi                             | on was wit                | hdrawn are g          | iven below:  | _               |          |                  |      |
| ı       | 'Head  | ·  | I                         | Total<br>grant        |              | tual<br>nditure |          | Exces:<br>Saving | _    |
|         |  |  |                           |                       | (In lakhs    | of rupee        | s)       |                  |      |
| 425—    | Capital Outlay o<br>Co-operation—  | 'n <sup>·</sup>                                | ı                         |                       |              |                 | • .      |                  |      |
| 108—    | Investments in o<br>Co-operatives—   | ther   |                           |                       |              |                 |          |                  |      |
| 1)02    | - Consumer Co-op<br>Assistance to Co<br>construction of g<br>(Centrally Spons                    | onstofed for<br>godowns—                       | •                         |                       | ,            |                 |          |                  |      |
|         | <b>o</b>   | 65.00  | ·                         |                       |              |                 |          |                  |      |
|         | R.   | —65.00   |                           |                       |              | •••             |          |                  | ••   |
| iscọn   | Withdrawal of tinuance of the scl  | the entire prov<br>neme by the Gove            | vision thro<br>ernment of | ugh reappro<br>India. | priation in  | March           | 1999     | was due          | to   |
| 425     | Loans for Co-op  | eration—                                       |                           |                       |              |                 |          |                  |      |
| 107—    | Loans to credit<br>Co-operatives—  |  |                           |                       |              |                 |          | •                |      |
| 2)01—   | Loan assistance<br>Societies/Credit<br>in the Co-operati<br>developed States<br>to meet the non- | Institutions<br>ively under<br>s/Special areas |                           |                       |              | · .             |          |                  |      |
|         | 0  | 35.00  |                           |                       |              |                 | •        |                  |      |
|         |  | •  |                           |                       |              | ·               |          |                  |      |

discontinuance of the scheme.

(3)06— Loan Assistance to Co-operative Societies/Credit Institutions

| Grant | No. | 3—contd. |
|-------|-----|----------|
|-------|-----|----------|

|         | in the Co-opera<br>developed State<br>to meet the non<br>(Centrally Spor   | es/Special areas<br>-overdue cover-                    | •                                       |            |               |  |
|---------|--|--|---|------------|---------------|--|
|         | 0  | 35.00  |   |            |               |  |
|         | R  |  | ••••••••••••••••••••••••••••••••••••••• |            | ••            |  |
| discont |  | the entire provision t<br>theme by the Govern          |   | n March 19 | 99 wàs due to |  |
| 108—    | Loans to other   | Co-operatives-   |   | •          |               |  |
| (4)01-  | Consumer Co-co<br>Assistance for I<br>of Rice Sheller<br>installed at Kap<br>(Centrally Spor                       | Modernisation<br>of Constofed<br>purthala—             | ·                                       | ·.<br>·.   | •<br>•        |  |
|         | 0  | 20.00  |   |            |               |  |
|         | R  |  |   |            | .••           |  |
| (5)02—  | Financial assist<br>share Capital to<br>installation of a<br>packing plant N<br>Constofed at Lu<br>(Centrally Spor | Constofed for<br>automatic<br>Aachinery in<br>udhiana— |   | · .        |               |  |
|         | 0  | 10.00  | •                                       |            |               |  |
|         | R  | -10.00   | •• ·                                    |            | ••            |  |
| (6)03—  | Financial assist<br>to Constofed fo<br>of light carrier<br>(Centrally Spor   | r the purchase<br>vehicle—                             |   |            |               |  |

O 5.00

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R -5.00

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 4 to 6) was due to discontinuance of the scheme by the Government of India.

| Head | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|------|----------------|----------------------|----------------------|
|      |                | (In lakhs of rupees) |                      |

4425- Capital Outlay on Co-operation-

107- Investments in Credit Co-operatives-

|                   |   |   | rant No. 3-concld.                             |  |              |
|-------------------|---|---|--|--|--------------|
| (1)01—            | Integrated Co<br>Project (inclu<br>Project report | s share Capital for<br>p-operative Developme<br>iding preparation of<br>t)—<br>ponsored Scheme)       | ent  |  |              |
|                   | 0   | 1,23.31   | 0.04.07  |  |              |
|                   | R   | 2,60.76   | 3,84.07  | 3,84.07  |              |
| to gran           | Augmentation<br>t of more fund                    | n of provision by Rs. 3<br>s for the development  | 2,60.76 lakhs through<br>of Primary Agricultur | reappropriation in March<br>al Co-operative Societies. | 1999 was due |
| 6425—             | Loans for Co                                      | -operation—   |  |  |              |
| 107—              | Loans to cred                                     | it Co-operatives—   |  |  |              |
| • <b>(2)02—</b> . | loan for Integ<br>Development<br>preparation of   | share Capital and<br>rated Co-operative<br>Project (including<br>f Project report)<br>onsored Scheme) |  |  |              |

| ĸ | 16.39 | 16.39 | 16.39 |
|---|-------|-------|-------|
|---|-------|-------|-------|

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Originally there was no budget provision. Funds were provided through reappropriation in March 1999 for development of Primary Agricultural Co-operative Societies.

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| Gran | it | No. | 4 |
|------|----|-----|---|
|      |    |     |   |

Grant No. 4-Defence Services Welfare

|                 |   |                | Total grant/<br>appropriation<br>Rs.    | Actual<br>expenditure<br>Rs. | Excess -<br>Saving -<br>Rs. |
|-----------------|---|----------------|---|------------------------------|-----------------------------|
| Reven           | ve:   | -              |   |                              |                             |
| Major           | heads:  |                |   | 1                            |                             |
| 2235—           | Social Security<br>and Welfare<br>and                 | ,              |   |                              |                             |
| 3604—           | Compensation a<br>to Local Bodies<br>Raj Institutions | and Panchayati |   | ۰,                           |                             |
| Voted-          | -   |                |   | · · ·                        |                             |
|                 | Original  | 10,97,46,000   |   |                              |                             |
|                 | Supplementary   | 2,68,81,000    | 13,66,27,000                            | 11,87,22,885                 | -1,79,04,115                |
| Amour           | nt surrendered du                                     | ring the year  |   |                              |                             |
| Charge          | ed—   |                |   | • •                          |                             |
|                 | Original  | . <b>8,000</b> | •                                       |                              |                             |
|                 | Supplementary   |                | 8,000                                   | . **                         | 8,000                       |
| Amoun<br>(March | t surrendered due<br>1999)                            | ring the year  |   | л,                           | 5,000                       |
| Capita          | I:  | • .            | •                                       | •                            |                             |
| Major           | head:   |                |   |                              |                             |
| 4235—           | Capital Outlay of Social Security Welfare             | on<br>and      |   |                              |                             |
| Voted-          |   |                |   | <b>x</b> <u>.</u> .          |                             |
|                 | Original  | 50,00,000      | . 50,00,000                             | 25,00,000                    |                             |
|                 | Supplementary   |                | , , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 22,00,000                    |                             |

Notes and comments-

#### Revenue :

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(i) In view of the final saving of Rs. 1,79.04 lakhs in the voted grant, the supplementary grant of Rs. 2,68.81 lakhs obtained in March 1999 proved excessive.

Grant No. 4-contd.

(ii) There was an overall saving of Rs. 1,79.04 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. However, Rs.0.05 lakh was anticipated as saving and surrendered in March 1999.

(iv) Saving in the voted grant [partly set off by excess under other head as mentioned in note (vii) below] occurred mainly under:--

|                       | Head                                |             | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|-----------------------|-------------------------------------|-------------|----------------|----------------------|----------------------|
|                       |                                     |             | . ·            | (In lakhs of rupces) | •                    |
| 2235—                 | Social Security a                   | and Welfare |                |                      | ·                    |
| 60                    | Other Social Sec<br>and Welfare pro |             |                |                      |                      |
| 200                   | 0— Other Programmes—                |             |                |                      | ·                    |
| 10—                   | District Soldiers<br>and Airmen's W |             |                |                      |                      |
| (1)(iii) <del>—</del> | Welfare of Defe<br>Services Person  |             |                |                      |                      |
|                       | 0                                   | 5,91.83     | 6 02 72        | 5 27 56              | _76 17               |
|                       | R                                   | 11.90       | 6,03.73        | 5,27.56              | -76.17               |

Augmentation of provision by Rs. 11.90 lakhs through reappropriation in March 1999 was due to increase in the rates of grant-in-aid.

Reasons for the final saving of Rs.76.17 lakhs have not been intimated (August 1999).

(2)(viii)—Creation of staff for newly created Districts—

| 0 | 50.00  |       |       |        |
|---|--------|-------|-------|--------|
|   |        | 40.00 | 15.74 | -24.26 |
| R | -10.00 |       |       |        |

Reduction in provision by Rs.10 lakhs through reappropriation in March 1999 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 14.06 lakhs.

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Reasons for the final saving of Rs.24.26 lakhs have not been intimated (August 1999).

| Soft loan for financing of<br>Transport Vehicles by PESCO<br>to beneficiaries— |       | ¦      |       | •<br>• . | ·     |   |        |
|--|-------|--------|-------|----------|-------|---|--------|
| ο  | 40.00 | ,<br>• |       |          | 16.05 | • |        |
| R  |       | ľ      | 25.00 |          | 15.00 | • | -10.00 |

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| econon    | ny measures.  | ISION UY INS, ID | anis unougn reap       | propriation in March 19  | vy was due to        |
|-----------|---|------------------|------------------------|--------------------------|----------------------|
|           | Reasons for the final   | al saving of Rs. | 10 lakhs have not beer | n intimated (August 1999 | ).                   |
| (v)       | Instances where the   | entire provisio  | n remained unutilized  | are given below:         |                      |
|           | Head  |                  | Total<br>grant         | Actual expenditure       | Excess +<br>Saving — |
|           |   |                  |                        | (In lakhs of rupees)     |                      |
| 2235—     | Social Security and   | Welfare          |                        |                          |                      |
| 60—       | Other Social Securi<br>Welfare programme  | •                |                        |                          |                      |
| 200—      | Other Programmes  | -                |                        |                          | •                    |
| 10        | District Soldiers, Sa and Airmen's Welfa  |                  |                        |                          |                      |
| (1)(xii)- | <ul> <li>Setting up of a mi<br/>school at Hakumaty<br/>at Ferozepur—</li> </ul> |                  |                        |                          |                      |
|           | <b>o</b> :  | 50.00            | 40.00                  |                          | 40.00                |
|           | R —   | 10.00            | 40.00                  | ••                       | -40.00               |

implementation of the scheme by the Government.

| (2)(vii)— Training fo<br>officers int<br>Para Milita |       |       |           |
|--|-------|-------|-----------|
| 0  | 10.00 | 15.50 |           |
| R  | 5.50  | 15.50 | <br>10100 |

Augmentation of provision by Rs.5.50 lakhs through reappropriation in March 1999 was due to increase in the scope of the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

(vi) Excess occurred mainly under the following head:-

| Head | Total | Actual      | Excess + |
|------|-------|-------------|----------|
|      | grant | expenditure | Saving — |

(In lakhs of rupees)

3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—

Grant No. 4-contd.

| Grant | No. 4 | -concld. |
|-------|-------|----------|
|-------|-------|----------|

| 200  | Other Miscella<br>Compensations | neous<br>and Assignments—  |         |         |  |
|--|---------------------------------|----------------------------|---------|---------|--|
| 01— Grant-in-aid to Municipal<br>Committees/Corporations/<br>Notified Area Committees<br>in lieu of abolition of Octroi<br>in the State— |                                 | orporations/<br>Committees |         |         |  |
|  | 0                               | 20.00                      |         |         |  |
|  | S                               | 2,68.81                    | 3,00.00 | 3,00.00 |  |
|  | R                               | 11.19                      |         | •••     |  |

Augmentation of provision by Rs.11.19 lakhs through reappropriation in March 1999 was due to clearance of pending liabilities.

### **Capital:**

(vii) Saving occurred mainly under the following head:-

|      | Head   |              | Total<br>grant       | Actual expenditure | Excess +<br>Saving — |  |  |
|------|--|--------------|----------------------|--------------------|----------------------|--|--|
|      |  |              | (In lakhs of rupees) |                    |                      |  |  |
|      | Capital Outlay on<br>Social Security<br>and Welfare—         |              |                      |                    |                      |  |  |
| 02—  | Social Welfare.  | •            |                      |                    |                      |  |  |
| 190— | Investments in Pul<br>and Other undertal                     |              |                      |                    |                      |  |  |
| 01—  | Construction of Sa<br>Rest House in the<br>created District— |              |                      |                    | · .                  |  |  |
|      | 0  | <b>50.00</b> | 50.00                | 25.00              | 25.00                |  |  |

Reasons for the final saving of Rs.25 lakhs have not been intimated (August 1999).

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Grant No. 5

Grant No. 5-Education Total grant/ Actual Excess + appropriation expenditure Saving -Rs. Rs. Rs. **Revenue:** Major heads: 2058- Stationery and Printing, 2071- Pensions and other **Retirement Benefits.** 2075- Miscellaneous General Services, 2202- General Education, 2204- Sports and Youth Services and .. 2205- Art and Culture Voted-Original 13,02,15,18,000 15,79,55,46,000 16,54,53,15,360 +74,97,69,360 Supplementary 2,77,40,28,000 Amount surrendered during the year 4,40,97,000 (March 1999) Chargedt Original 16,82,31,000 19,81,69,000 19,68,44,247 -13,24,753 2,99,38,000 Supplementary . Amount surrendered during the year 1,43,000 (March 1999) **Capital:** Major head: 4058- Capital Outlay on Stationery and Printing Original 1,32,00,000 1,32,00,000 4,62,913 .27.37.087 Supplementary

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Amount surrendered during the year (March 1999)

Notes and comments-

#### **Revenue:**

(i) The excess of Rs. 74,97,69,360 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 74,97.69 lakhs in the voted grant, the supplementary grant of Rs. 2,77,40.28 lakhs obtained in March 1999 proved inadequate.

(iii) In view of the final excess of Rs. 74,97.69 lakhs over the voted grant, surrender of Rs. 4,40.97 lakhs proved injudicious.

(iv) Excess [partly set off by saving under other heads as mentioned in notes (vi), (vii) and (viii) below] occurred mainly under the following heads:-

|                   | Head                   |                        |          | Total<br>grant     |                      | Actual expenditure | Excess +<br>Saving — |  |
|-------------------|------------------------|------------------------|----------|--------------------|----------------------|--------------------|----------------------|--|
| •                 |                        |                        |          |                    | (In lakhs of rupees) |                    |                      |  |
| 2202—             | General Educ           | cation—                |          |                    |                      |                    | -                    |  |
| 02—               | Secondary Ed           | ducation-              | <u>.</u> |                    |                      |                    |                      |  |
| 10 <del>9</del> — | Government<br>Schools— | Secondary              |          |                    |                      |                    |                      |  |
| <b>(1)01</b> —    | Government<br>Schools  | Secondary <sup>·</sup> |          |                    |                      |                    |                      |  |
|                   | 0                      | 4,80,03.93             |          | < 10 10 0 <i>4</i> |                      | 6,47,88.11         |                      |  |
|                   | S                      | 1,30,15.93             |          | 6,10,19.86         |                      |                    | +37,68.25            |  |

There was an excess of Rs. 28,45.84 lakhs and Rs. 1,02,85.76 lakhs during 1996-97 and 1997-98respectively.

Reasons for the final excess of Rs. 37,68.25 lakhs have not been intimated (August 1999).

|      | <ul> <li>Upgradation of Government</li> <li>Primary Schools to Middle</li> <li>Standard—</li> </ul> |          |             |            |           |  |  |  |  |
|------|---|----------|-------------|------------|-----------|--|--|--|--|
|      | 0   | 33,00.00 |             | 1,14,60.10 | +35,44.58 |  |  |  |  |
|      | S   | 46,15.52 | 79,15.52    |            |           |  |  |  |  |
|      | Reasons for the final excess of Rs. 35,44.58 lakhs have not been intimated (August 1999).           |          |             |            |           |  |  |  |  |
|      | Elementary Ed   |          | 1<br>1<br>1 |            |           |  |  |  |  |
| 101— | Government P<br>Schools-  | rimary   | 1.          |            | •         |  |  |  |  |

h h h 84,00,000

|                    |   | G   | rant No. 5-contd.    |                          |                |
|--------------------|---|---|----------------------|--------------------------|----------------|
| (3)()1             | Governme                                  | nt Primary Schools-                                 |                      |                          |                |
| 5)01               |   | ·   |                      |                          |                |
|                    | 0   | 4,06,07.86  | 4,49,97.26           | 4,79,23.89               | +29,26.6       |
|                    | S   | 43,89.40  |                      | ·                        |                |
|                    | Reasons fo                                | r the final excess of Rs. 29                        | 9,26.63 lakhs have i | not been intimated (Aug  | ust 1999).     |
| 104—               | Inspection-                               | -   |                      |                          |                |
| 4)01—              | Inspection-                               | -   |                      |                          |                |
|                    | 0   | 4,97.42   | 4,97.42              | 22,51.04                 | +17,53.62      |
| espect             | There was a ively.                        | a final excess of Rs. 5,03.                         | 57 lakhs and Rs. 12  | 2,58.52 lakhs during 199 | 6-97 and 1997- |
|                    | Reasons for                               | r the final excess of Rs. 17                        | 7,53.62 lakhs have r | not been intimated (Aug  | ust 1999).     |
| 02                 | Secondary                                 | Education—  |                      | · ·                      |                |
| 1 <b>09</b>        | Governmen<br>Schools-                     | t Secondary   |                      |                          |                |
| (5)1 (—            | Introduction<br>system of E<br>in Governm |   |                      |                          |                |
|                    | 0   | 35,00.00  |                      |                          |                |
|                    | S   | 6,61.00   | 41,61.00             | 48,89.82                 | +7,28.82       |
|                    | There was a                               | in excess of Rs. 41,74.27                           | lakhs during 1997-9  | 98 also.                 | •              |
|                    |   | the final excess of Rs. 7,                          |                      |                          | it 1999).      |
| പ                  |   | n of Government                                     |                      | ι τ <b>υ</b> ,           |                |
| 0,07               | Standard-                                 | Middle Schools to High                              |                      |                          | ••             |
|                    | 0   | 17,00.00  | 24,99.64             | 26,24.01                 | +1,24.37       |
|                    | S   | 7,99.64   | 24,77.04             | 20,24.01                 | +1,24.37       |
| •                  | Reasons for                               | the final excess of Rs. 1,                          | 24.37 lakhs have no  | ot been intimated (Augus | st 1,999).     |
| 105                | Teachers T                                | raining-  |                      |                          |                |
| 7) <sup>0</sup> 2— | up of 4-DIF<br>Training—                  | raining Setting<br>CT's J.B.T.<br>Sponsored Scheme) |                      |                          |                |
|                    | (00                                       | •   |                      |                          |                |

| •                 | <u>i</u>                    | <u> </u>              | Grant No. 5-contd.        |   |                |
|-------------------|-----------------------------|-----------------------|---------------------------|---|----------------|
| 05-               | Language D                  | evelopment-           |                           |   |                |
| -100              | 1                           | d Administration—     | I                         |   |                |
| 3)01-             | <sup>†</sup> Directorate    | of Languages—         |                           |   |                |
| -                 | 0                           | 2,95.36               | 2,95.36                   | 3,65.72   | +70.36         |
|                   | There was                   |                       | -                         | 9.46 lakhs during 1996-                                 |                |
| spec              | ctively.                    |                       |                           | in and during 1790-                                     | // and 199/-3  |
|                   | Reasons for                 | the final excess of I | Rs. 70.36 lakhs have not  | been intimated (August 1                                | 999).          |
| 0'2               | Secondary E                 | Education—            |                           |   |                |
| 01-               | Direction an                | d Administration—     | •                         | , <b>,</b>  |                |
| )01-              | Direction an                | d Administration-     | . ·                       |   |                |
|                   | ်ုဝ                         | . 9 <b>,98.2</b> 6    | 9,98.26                   | 10,34.90  | +36.64         |
|                   | Reasons for                 | the final excess of R | Rs. 36.64 lakhs have not  | been intimated (August 1                                | <b>999).</b>   |
| 03—               | University a Education—     | nd Higher             | I                         |   |                |
| 03—               | Government<br>and Institute |                       |                           |   | •.             |
| ))01 <sup>1</sup> | Government                  | Arts Colleges-        | · .                       |   |                |
| ļ                 | 0                           | 37,73.67              |                           |   |                |
| :                 | R                           | 2.95                  | ,' 37,76.62               | 38,04.53  | +27.91         |
| aran<br>pose      | ed by the Finar             | nce department (Rs.   | 1.52 lakhs).              | appropriation in March 1<br>akhs), partly set off by sa | ving due to cu |
| ļ                 |                             |                       | s. 27.91 lakhs have not t | peen intimated (August 19                               | <b>199).</b>   |
| Í                 | Secondary E                 |                       |                           | ÷   |                |
| - 1               | Teachers Tra                |                       |                           |   | ·              |
| -10(<br> <br>     | -Government<br>Teachers Tra |                       |                           | · · · · ·   |                |
|                   | 0                           | 18.98                 | <br>                      |   | · · ·          |
|                   | S                           | 40.00                 | 58.98                     | 82.29   | +23.31         |
|                   |                             | _                     | ļ                         |   | · •            |
|                   | There was an                | excess of Rs. 41.87   | lakhs during 1997-98 al   | SO.   | •              |

| 109             | Government Seco<br>Schools-                         | ondary                                       |                                 |                       | Y         |
|-----------------|---|--|---------------------------------|-----------------------|-----------|
| (12)!2-         | Vocationalisation<br>of 10+2 system o<br>Education— |  |                                 |                       |           |
|                 | 0   | 1.00   | 1.00                            | 19.34                 | +18.34    |
|                 | Reasons for the fi                                  | nal excess of Rs. 18.34                      | lakhs have not been int         | imațed (August 1999)  |           |
| (13)07-         | -Setting up of new<br>In-service Trainin<br>Centres |  |                                 |                       |           |
|                 | Ο.  | 50.00  | 50.00                           | , 65.42               | +15.42    |
| ·               | Reasons for the fin                                 | nal excess of Rs. 15.42                      | lakhs have not been int         | imated (August 1999). | . •       |
| (14)10          | -Creation of posts<br>Laboratory Attend             |  | ۰<br>۰                          |                       |           |
|                 | 0   | 25.00  | 25.00                           | ; <b>38.66</b>        | +13.66    |
| respecti        | There was an ex<br>ively.                           | cess of Rs. 26.49 lak                        | hs and Rs. 13.33 lakt           | ns during 1996-97 an  | d 1997-98 |
|                 | Reasons for the fir                                 | nal excess of Rs. 13.66                      | lakhs have not been inti        | mated (August 1999).  | · .       |
| 03—             | University and Hig<br>Education—                    | gher _                                       |                                 | ·                     |           |
| 107—            | Scholarships—                                       |  |                                 |                       |           |
| (15)04          | Scholarships to the children of School Teachers—    |  |                                 | •                     |           |
|                 | 0   | 0.10   | 0.10                            | 11.26                 | +11.16    |
|                 | Reasons for the fir                                 | al excess of Rs. 11.16                       | akhs have not been inti         | mated (August 1999).  |           |
|                 |   |  |                                 |                       |           |
| 80—             | General—  |  |                                 |                       | . •       |
|                 | General—<br>Other expenditure                       | -  |                                 |                       | ۰.<br>۱   |
| 800—            |   |  | · .                             |                       |           |
| 800—            | Other expenditure                                   |  | 0.83                            | 10.00                 | +9.17     |
| 800—            | Other expenditure<br>Bharat Scouts and<br>O         | Guides—<br>0.83                              | 0.83<br>khs have not been intim | 10.00                 | +9.17     |
| 800—<br>(16)01— | Other expenditure<br>Bharat Scouts and<br>O         | Guides—<br>0.83<br>nal excess of Rs. 9.17 la |                                 | 10.00                 | +9.17     |

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|   |  |   | Grant No. 5-contd.  |   |                           |
|---|--|---|---|---|---------------------------|
| 7)01-   | -Direction-  |   |   |   |                           |
|   | 0  | 38.31   |   | 46.00   | 14.76                     |
|   | R  | 3.30  | 41.61   | 45.87   | +4.26                     |
| ayme  | Augmentation<br>nt of arrears on   | of provision by Rs.<br>account of revision of   | 3.30 lakhs through rea<br>f pay scales of Govern            | ppropriation in March<br>ment employees.                      | 1999 was due t            |
| 204—  | Sports and Yo  | uth Services-   | -   |   |                           |
| 001—  | Direction and  | Administration-   |   | • •   |                           |
| 8)01-   | -Direction and   | Administration—   | · ·   |   | •                         |
|   | 0  | 4,18.46   | 4 29 76   | 5.37.70   | +98.94                    |
| •   | R ·  | 20.30   | 4,38.76   |   | , 790.94                  |
| ·   |  | th National Games a   |   |   |                           |
| I   | Reasons for th<br>Youth Welfan<br>for Students<br>Taking over o<br>Schemes   | ne final excess of Rs.<br>e Programme   | akhs during 1997-98 al<br>98.94 lakhs have not b<br>3,98.00 | so.<br>een intimated (August 1<br>4,38.55                     | ( <b>999)</b> .<br>+40.55 |
| 1 <b>9)02-</b><br>,<br>   | Reasons for th<br>Youth Welfard<br>for Students—<br>— Taking over of<br>Schemes—<br>(Centrally Spot<br>O<br>Reasons for th   | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.   | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1                                       | +40.55                    |
| 1 <b>9)02-</b><br>,<br>   | Reasons for th<br>Youth Welfard<br>for Students—<br>— Taking over or<br>Schemes—<br>(Centrally Spo<br>O  | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.<br>other  | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1<br>4,38.55                            | +40.55                    |
| 19)02-<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>,<br>, | Reasons for th<br>Youth Welfard<br>for Students—<br>– Taking over of<br>Schemes—<br>(Centrally Spot<br>O<br>Reasons for the<br>Pensions and o  | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.<br>other  | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1<br>4,38.55                            | +40.55                    |
| 19)02-<br> <br> <br> <br> <br> <br> <br> <br>   | Reasons for the<br>Youth Welfard<br>for Students—<br>— Taking over of<br>Schemes—<br>(Centrally Spot<br>O<br>Reasons for the<br>Pensions and of<br>Retirement Be   | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.<br>other<br>enefits—                            | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1<br>4,38.55                            | +40.55                    |
| 19)02-<br> <br> <br> <br> <br>109   | Reasons for the<br>Youth Welfard<br>for Students—<br>– Taking over of<br>Schemes—<br>(Centrally Spot<br>O<br>Reasons for the<br>Pensions and of<br>Retirement Be<br>Civil—<br>Pensions to End<br>of State aided  | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.<br>other<br>enefits—<br>mployees<br>Educational | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1<br>4,38.55<br>een intimated (August 1 | +40.55                    |
| 19)02-<br> <br> <br> <br> <br>109   | Reasons for the<br>Youth Welfard<br>for Students—<br>– Taking over of<br>Schemes—<br>(Centrally Spot<br>O<br>Reasons for the<br>Pensions and of<br>Retirement Be<br>Civil—<br>Pensions to End<br>of State aided<br>Institutions—<br>– Pensions to end<br>of State aided<br>Institutions— | te final excess of Rs.<br>e Programme<br>f N.F.C.<br>onsored Scheme)<br>3,98.00<br>te final excess of Rs.<br>other<br>enefits—<br>mployees<br>Educational | 98.94 lakhs have not b<br>3,98.00                           | een intimated (August 1<br>4,38.55<br>een intimated (August 1 | +40.55                    |

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| 2058—   | Stationery and Pr                                 | inting—                                   |  |  |                      |
|---------|---|---|--|--|----------------------|
| 001     | Direction and Ad                                  | ministration—                             |  |  |                      |
| (21)01- | Direction and Ad                                  | ministration—                             |  |  |                      |
|         | ο.  | 46.37                                     | 54 (2)                                       | 55 57  | +0.89                |
|         | R   | 8.26                                      | 54.63  | 55,52  | TU,07                |
| mainly  | Augmentation of to payment of arre                | provision by Rs.<br>ears on account of r  | 8.26 lakhs through revision of pay scales of | eappropriation in Marcl<br>of Government employe | h 1999 was d<br>es.  |
|         | There was a final                                 | excess of Rs. 2.90                        | lakhs during 1997-98                         | also:  |                      |
| (v)     | Instances where e                                 | expenditure was inc                       | surred without provision                     | on of funds are given be                         | low:—                |
|         | Head  |   | Total<br>grant                               | Actual expenditure                               | Excess -<br>Saving - |
|         |   |   |  | (In lakhs of rupees)                             |                      |
| 2202    | General Educatio                                  | n—  |  |  |                      |
| 109     | Government Seco                                   | ondary Schools-                           |  |  |                      |
| (1)16   | In-Service Traini<br>of Teachers—                 | ng  |  |  |                      |
|         | 0   |   |  | 4.29   | +4.29                |
| 05      | Language Develo                                   | opment-                                   |  |  |                      |
| 102     | Promotion of Mo<br>Indian Language<br>Literature— | -   |  |  |                      |
| (2)07   | Promotion of Re<br>Languages—                     | gional                                    |  |  |                      |
|         | 0   | ••  | •  | 2.00   | +2.0                 |
| 2) have | Reasons for incu<br>e not been intimate           | erring expenditure v<br>ed (August 1999). | without provision of fu                      | inds in the above cases (                        | (serial nos. 1 a     |
| (vi)    | Saving occurred                                   | mainly under:—                            |  |  |                      |
|         | Head  |   | Total<br>grant                               | Actual expenditure                               | Excess<br>Saving     |
| •       |   |   |  | (In lakhs of rupees)                             |                      |
| 2202-   | - General Educati                                 | on—                                       |  |  |                      |
| 03      | University and f                                  | Higher                                    |  |  |                      |

| i                 |  | 74                         |                        |                   |
|-------------------|--|----------------------------|------------------------|-------------------|
| i<br>             | ·  | Grant No. 5-contd.         |                        |                   |
| :<br>04 <u>↓</u>  | Assistance to Non-Government<br>Colleges and Institutes—   | t                          |                        |                   |
| )01<br> -         | <ul> <li>Assistance to Non-Government</li> <li>Colleges and Institutes—</li> </ul>   | t                          | · .                    |                   |
| Ì                 | O 55,79.38   | <br>(7 70 28               | 66.00.00               |                   |
| ļ                 | <sup>°</sup> S 12,00.00  | 67,79.38                   | 55,23.38               | —12,56.00         |
| 'pect             | There was a final saving of Rs. ively.   | 9,74.13 lakhs and Rs. 13   | ,08.35 lakhs during 19 | 96-97 and 1997-98 |
|                   | Reasons for the final saving of  | Rs. 12,56 lakhs have not   | been intimated (August | t 1999).          |
| 02 <del>.</del> – | Secondary Education-   | ,                          |                        |                   |
| 09—               | Government Secondary School  | s                          |                        |                   |
| )05—              | Operation Black Board Scheme<br>at upper Primary Schools   |                            |                        | ,                 |
| 1                 | O 15,00.00   | 15,00.00                   | 5,26.06                | 9,73.94           |
| •<br>•<br>•       | There was a final saving of Rs.  | 23,20.43 lakhs during 19   | 97-98 also.            |                   |
|                   | Reasons for the final saving of  | Rs. 9,73.94 lakhs have no  | t been intimated (Augu | ist 1999).        |
| )4                | Adult Education—   | <br> .                     |                        |                   |
| -00               | Other expenditure  |                            |                        |                   |
| )0                | Adult Education Programme-<br>(Literacy Programme)<br>(Centrally Sponsored Scheme)   |                            |                        |                   |
| 1                 | O 4,00.00  | 4,00.00                    | 10.00                  |                   |
| pecti             | There was a final saving of Rs. ively.   | 38.15 lakhs and Rs. 2,     | 14.50 lakhs during 199 | 6-97 and 1997-98  |
|                   | Reasons for the final saving of l  | Rs. 3,90 lakhs have not be | en intimated (August 1 | 999).             |
| 1                 | Elementary Education-  |                            | • •                    |                   |
| 1-                |  |                            |                        |                   |
|                   | Other expenditure—   |                            |                        |                   |
| i                 | Other expenditure—<br>Operation Black Board-Provisio<br>of additional Teachers in Single<br>Teacher Government Primary S<br>(Centrally Sponsored Scheme) | ; <b>'</b>                 |                        |                   |

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Reasons for the final saving of Rs. 3,61.60 lakhs have not been intimated (August 1999).

| 02—                           | Secondary Edu   | ication—   |                                    |                                   |          |
|-------------------------------|---|--|------------------------------------|-----------------------------------|----------|
| 110                           | Assistance to<br>Non-Governm<br>Secondary Sch   |  |                                    |                                   |          |
| (5)01                         | - Assistance by Department—   | Education  |                                    | •                                 |          |
|                               | ο,  | 53,49.89   | 71.40.44                           |                                   |          |
|                               | S   | 17,90.65   | 71,40.54                           | 69,86.63                          | -1,53.91 |
|                               | Reasons for the   | final saving of Rs. 1,5  | 3.91 lakhs have not be             | en intimated (August 19           | 999).    |
| 109                           | Government Se   | condary Schools-   |                                    | <i>.</i> ·                        | · ·      |
| <b>(6)13</b> —                | Grants under 1<br>Commission<br>(Girls Educatio   |  |                                    | ,<br>,<br>,                       |          |
|                               | 0   | . 45.00  | 45.00                              | 6.00                              | .—39.00  |
|                               | There was a fin   | al saving of Rs. 67.49   | lakhs during 1997-98 a             | lso.                              |          |
|                               | <b>D C</b> (1   |  |                                    |                                   |          |
|                               | Reasons for the   | final saving of Rs., 39  | lakhs have not been int            | timated (August 1999).            |          |
| 80                            | General—  | final saving of Rs., 39  | lakhs have not been int            | timated (August 1999).            |          |
|                               |   |  | lakhs have not been int            | timated (August 1999).            |          |
| 001                           | General—  | Administration—  | lakhs have not been inf            | timated (August 1999).            |          |
| 001                           | General—<br>Direction and A   | Administration—  |                                    | •                                 |          |
| 001                           | General—<br>Direction and A<br>Direction and A  | Administration—<br>Administration—   | lakhs have not been int<br>9,10.46 | timated (August 1999).<br>8,72.90 | -37.56   |
| 001                           | General—<br>Direction and A<br>Direction and A<br>O<br>S  | Administration—<br>Administration—<br>6,85.46<br>2,25.00   | 9,10.46                            | •                                 | 37.56    |
| 001—<br>(7)01—                | General—<br>Direction and A<br>Direction and A<br>O<br>S  | Administration—<br>Administration—<br>6,85.46<br>2,25.00<br>final saving of Rs. 37.                      | 9,10.46                            | 8,72.90                           | 37.56    |
| 001—<br>(7)01—<br>03—         | General—<br>Direction and A<br>Direction and A<br>O<br>S<br>Reasons for the<br>University and   | Administration—<br>Administration—<br>6,85.46<br>2,25.00<br>final saving of Rs. 37.<br>Higher            | 9,10.46                            | 8,72.90                           | 37.56    |
| 001—<br>(7)01—<br>03—<br>103— | General—<br>Direction and A<br>Direction and A<br>O<br>S<br>Reasons for the<br>University and<br>Education—<br>Government Co                    | Administration—<br>Administration—<br>6,85.46<br>2,25.00<br>final saving of Rs. 37.<br>Higher<br>olleges | 9,10.46                            | 8,72.90                           | 37.56    |
| 001—<br>(7)01—<br>03—<br>103— | General—<br>Direction and A<br>Direction and A<br>O<br>S<br>Reasons for the<br>University and<br>Education—<br>Government Co<br>and Institutes— | Administration—<br>Administration—<br>6,85.46<br>2,25.00<br>final saving of Rs. 37.<br>Higher<br>olleges | 9,10.46                            | 8,72.90                           | 37.56    |

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to nonsanction of posts.

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Reasons for the final saving of Rs. 14.36 lakhs have not been intimated (August 1999).

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| 01—     | Elemen                | tary Education-   |                        |                         | •               |
|---------|-----------------------|---|------------------------|-------------------------|-----------------|
| 101—    | Govern                | ment Primary Schools-                                     |                        |                         |                 |
| (9)02—  |                       | ement of Primary Schools-<br>te sweepers in Schools-      |                        |                         |                 |
|         | 0                     | . 20.00   | 20.00                  | 4.53                    | -15.47          |
| respect | There v<br>ively.     | was a final saving of Rs. 2                               | 8.46 lakhs and Rs. I   | 6.18 lakhs during 1996  | -97 and 1997-98 |
|         | Reasons               | s for the final saving of Rs.                             | 15.47 lakhs have not l | been intimated (August  | 1999).          |
| 2204—   | Sports a              | and Youth Services-                                       |                        |                         |                 |
| [04—    | Sports a              | und Games—  |                        |                         |                 |
| (10)05— | Institute             | hment of Marshal Arts<br>and Sports Arena at<br>ur Sahib— | ·                      |                         |                 |
|         | 0                     | 2,50.00   | 2,50.00                | 60.00                   | -1,90.00        |
|         | Reasons               | for the final saving of Rs.                               | 1,90 lakhs have not be | en intimated (Augúst 19 | 99).            |
|         |                       | of Synthetic Track at<br>ar and Hockey Turf<br>ana—       |                        |                         |                 |
|         | 0 <sup>.</sup>        | 75.00   | 75.00                  | • 0.71                  | -74.29          |
|         | Reasons               | for the final saving of Rs. 7                             | /4.29 lakhs have not b | een intimated (August 1 | <b>999).</b>    |
|         |                       | e of Sports Equipments-                                   |                        |                         |                 |
|         | 0                     | 80.50   |                        |                         |                 |
| · · ·   | R                     | -40.00  | 40.50                  | 19.97                   | -20.53          |
| imposed | Reductio<br>by the P  | on in provision by Rs. 40 1<br>Planning department.       | akhs through reapprop  | priation in March 1999  | was due to cut  |
|         | There wa              | es a final saving of Rs. 25.6                             | 2 lakhs during 1997-9  | 8 also.                 |                 |
|         | Reasons               | for the final saving of Rs. 2                             | 0.53 lakhs have not be | en intimated (August 1  | 999).           |
|         |                       | tion Schemes—   | •                      |                         |                 |
|         | 0                     | 1,08.00   | ·                      |                         |                 |
| I       | R                     | <b>46.00</b>  | 62.00                  | 53.31                   |                 |
| imposed | Reduction<br>by the P | n in provision by Rs. 46 lak<br>lanning department.       | hs through reappropria | ation in March 1999 wa  | s due to cut    |

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| Grant | No. | 5—contd. |
|-------|-----|----------|
|-------|-----|----------|

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|         | Reasons fo   |  |                                     |                         | •            |
|---------|--|--|-------------------------------------|-------------------------|--------------|
| 102     | Youth We for Studen                                | lfare Programme<br>ts—                         |                                     |                         |              |
| (14)01- |  | ervice Schemes—<br>Sponsored Scheme)           |                                     |                         | •            |
|         | 0  | 1,53.69  | 1,40.00                             | <b>99.93</b>            | -40,0        |
|         | R  | -13.69   | 1,40.00                             | 77.73                   | -40,0        |
| impose  |  | in provision by Rs. 13.6<br>anning department. | 9 <sup>°</sup> lakhs through reappr | opriation in March 199  | 9 was due to |
|         | Reasons fo   | or the final saving of Rs.                     | 40.07 lakhs have not be             | en intimated (August 1  | 999).        |
| (15)03- | -National S  | Service Schemes-                               | ,                                   |                         |              |
|         | 0  | 1,09.79  | 1.00.00                             | 71 27                   | · · —28.0    |
|         | R  | -9.79  | 1,00.00                             | 71.37                   |              |
| impose  | Reduction<br>d by the Fi                           | in provision by Rs. 9.79<br>nance department.  | lakhs through reapprop              | priation in March 1999  | was due to c |
|         | Reasons fo   | or the final saving of Rs.                     | 28.63 lakhs have not be             | een intimated (August 1 | 999).        |
| (16)01- | –National (<br>Establishn                          | Cadet Corps-General<br>nent—                   |                                     |                         |              |
|         | 0  | 5,83.03  | 5,83.03                             | 5,57.16                 | 25.          |
|         | There was  | a final saving of Rs. 59.                      | 74 lakhs during 1997-9              | 8 also                  |              |
|         | Reasons f  | or the final saving of Rs.                     | 25.87 lakhs have not b              | een intimated (August   | 999).        |
|         | •  |  |                                     |                         |              |
| 103     |  | elfare Programme<br>tudents—                   |                                     |                         |              |
|         | Youth We<br>for Non-S<br>-Centre for               | tudents—<br>Training<br>lishment of            |                                     | ·                       |              |
|         | Youth We<br>for Non-S<br>– Centre for<br>and Estab | tudents—<br>Training<br>lishment of            | 3,25.00                             | 3,25.00                 |              |

Reduction in provision by Rs. 25 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

2058- Stationery and Printing-

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101— Purchase and Supply of Stationery Stores,

| Grant No. 5-contd.           |                                       |   |                        |                     |  |  |
|------------------------------|---------------------------------------|---|------------------------|---------------------|--|--|
| 18)01 – Stationer            | y, Stores                             |   |                        |                     |  |  |
| 0                            | 3,25.04                               |   | •                      |                     |  |  |
| R                            | 2.39                                  | 3,27.43   | 1,77.87                | -1,49.56            |  |  |
| nainly to payme              | nt of arrears on accoun               | Rs. 2.39 lakhs through r<br>t of revision of pay scales | of Government employ   | /ees.               |  |  |
|                              | for the final saving of nent Presses— | KS. 1,49.30 lakns nave not                              | been infimated (Augu   | st 1999).           |  |  |
| 103 Governm                  | ient: Presses—                        | KS. 1,49.30 lakns nave not                              | . been intimated (Augu | st 1999).           |  |  |
| 103-<br>Governm              | ient: Presses—                        | KS. 1,49.30 lakns nave not                              | . been intimated (Augu | st <b>1999).</b>    |  |  |
| 103 Governm<br>19)01 Governm | ent: Presses—<br>eent: Presses—       | . 8,59.63   | 7,64.20                | st 1999).<br>—95.43 |  |  |

Reduction in provision by Rs. 29.01 lakhs through reappropriation in March 1999 was due mainly to (i) less purchase of material and supplies (Rs. 12.47 lakhs), (ii)posts remaining vacant (Rs. 12.30 lakhs), (iii)economy measures (Rs. 1.39 lakhs) and (iv) less receipt of bills for scholarships (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 95.43 lakhs have not been intimated (August 1999).

(vii) Instances where the entire provision remained unutilized are given below:-

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| Head.   | Total grant                       | Actual<br>expenditure | Excess +<br>Saving — |
|---|-----------------------------------|-----------------------|----------------------|
|   | 2                                 | (In lakhs of rupees)  |                      |
| 2202 General Education  | ļ                                 |                       |                      |
| 02- Secondary Education-  |                                   |                       |                      |
| 109 Government Secondary Schools  | s_l                               |                       |                      |
| (1)04 Improvement of Quality<br>of Education—   |                                   |                       |                      |
| (2)02 Setting up of Vocational<br>Wings at District/Directorate-<br>Provision of Instructional<br>Material in Schools etc.— | l,<br><b>   4,00.00</b><br>  <br> | . <b></b>             | 4,00.00              |
| (Centrally Sponsored Scheme)  |                                   |                       |                      |
| O 3,00.00   | 3,00.00                           |                       | -3.00.00             |
| 04- Adult Education-  | J                                 |                       | •                    |
| 800 <sup></sup> Other:expenditure   | "                                 |                       |                      |
|   |                                   |                       |                      |

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| rnment<br>outer L<br>es in Sc<br>rally S<br>ovemen<br>ation in<br>rally S<br>entary <sup>1</sup> | 2.00.00<br>ducation—<br>Secondary Schools—<br>iteracy and<br>chools—<br>ponsored Scheme)<br>1,60.00<br>at of Science<br>1 Schools—<br>ponsored Scheme)<br>1.00.00<br>Education— | 2,00.00                                      | ••<br>•<br>•<br>•   |                            |
|--|---|--|---|----------------------------|
| rnment<br>outer L<br>es in Sc<br>rally S<br>ovemen<br>ation in<br>rally S<br>entary <sup>1</sup> | Secondary Schools-<br>iteracy and<br>chools<br>ponsored Scheme)<br>1,60.00<br>at of Science<br>1 Schools<br>ponsored Scheme)<br>1.00.00<br>Education                            | 1.60.00                                      |   |                            |
| outer L<br>es in Sc<br>rally S<br>ovemen<br>ation in<br>rally S<br>entary <sup>1</sup>           | iteracy and<br>chools—<br>ponsored Scheme)<br>1,60.00<br>at of Science<br>a Schools—<br>ponsored Scheme)<br>1.00.00<br>Education—   | 1.60.00                                      | •   |                            |
| es in So<br>rally S<br>overner<br>ation in<br>rally S<br>entary <sup>1</sup>                     | chools—<br>ponsored Scheme)<br>1,60.00<br>at of Science<br>1 Schools—<br>ponsored Scheme)<br>1.00.00<br>Education—  | ·<br>·                                       |   |                            |
| ation in<br>rally S<br>entary <sup>1</sup>   | nt of Science<br>1 Schools—<br>ponsored Scheme)<br>1.00.00<br>Education—  | ·<br>·                                       | ••<br>•   |                            |
| ation in<br>rally S<br>entary <sup>1</sup>   | i Schools—<br>ponsored Scheme)<br>1.00.00<br>Education—   | 1,00.00                                      | ••<br>,   |                            |
| •  | Education—  | 1,00.00                                      | ••<br>•   |                            |
| •  |   |  | •   | —1,00:0                    |
| rnment   | Dalman Calassis   |  |   |                            |
|  | Primary Schools—  |  |   |                            |
| nission  | 10th Finance<br>upgradation<br>Schools—   |  |   |                            |
|  | 56.10   | 56.10  | ••  | -56.1                      |
| ersity a<br>ation—   | nd Higher   |  |   |                            |
| tance t  | o Universities  |  |   |                            |
| s and J<br>ses Dev   | ob Oriented<br>velopment <sup>-</sup> Scheme  |  |   |                            |
|  | 30.00   | 25.00  |   |                            |
|  | -5.00   | 23.00  | •• `  |                            |
| ction i<br>ant-in-   | n provision by Rs. 5<br>aid by the universitie  | 5 lakhs through reapprop<br>s.               | riation in March 199  | 99 was due to '            |
| mmen   | t Colleges and Institu  | ites—  |   |                            |
| lichard  | ent of Degree College   | :s   |   |                            |
| Manne  | 25.00   | 8 00   |   | 8:1                        |
| 911SUIII(  | -17.00  | 5.00   |   |                            |
|  | ishme   | ishment of Degree College<br>25.00<br>—17.00 | 8.00<br>—17.00<br>ction in provision by Rs. 17 lakhs through reapprop | ishment of Degree Colleges |

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| <br>!                      |  | Grant No. 5-contd.             |                           |                 |
| 102 <del> </del><br>(9)06- | Assistance to Universities—<br>- Matching Contribution<br>to U.G.C. aided projects<br>in the universities— | <br>                           |                           |                 |
|                            | O 20.00<br>R19.19  | ı <b>0.81</b>                  | ·• "                      | -0.81           |
| deman                      | Reduction in provision by Rs. 1<br>ds of grant in aid by the universit                                     | 9,19 lakhs through reap<br>es. | propriation in March 1999 | was due to less |
| 02 <del>i</del>            | Secondary Education—   | I                              |                           |                 |
| 109                        | Government Secondary Schools   |                                |                           |                 |
| (10)0 <mark>6</mark>       | -Pre-Vocational Scheme at<br>Lower Secondary Stage-<br>(Centrally Sponsored Scheme)                        | •                              |                           |                 |
| 1                          | O 20.00  | 20.00                          | . <b></b>                 | -20.00          |
| (11)04–                    | -Environment Orientation to<br>School Education—<br>(Centrally Sponsored Scheme)                           | <br>11                         |                           |                 |
|                            | O 15.00  | 15.00                          |                           | -15.00          |
|                            | University and Higher<br>Education—<br>Assistance to Universities—   |                                |                           |                 |
| ١.                         | -Establishment of Chairs—  |                                |                           |                 |
|                            | O 10.00  | 10.00                          |                           |                 |
| 05 <u>'</u>                | Language Development—  | 4<br>1                         |                           |                 |
| 102                        | Promotion of Modern Indian<br>Languages and Literature—  |                                |                           |                 |
| (13)05—<br> <br>           | Establishment of Urdu<br>Academy at Malerkotla—  |                                |                           |                 |
|                            | O 10.00  | 10.00                          | ••                        | -10.00          |
| (14)06                     | Purchase of Books<br>Exhibition Van—   |                                |                           |                 |
| I.                         | O · 10.00  | 10.00                          |                           | -10.00          |
|                            | Secondary Education—   | ,<br>,                         | <u>.</u>                  |                 |
| 001÷                       | Direction and Administration-  | i!                             | Ť                         |                 |

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| (15)04— | -District Level Acc   | ounts Staff       |                             |                |            |
|---------|---|-------------------|-----------------------------|----------------|------------|
|         | 0   | 5.00              | 5.00                        | ••             | -5.00      |
| 03—     | University and Hig<br>Education—  | gher              |                             |                |            |
| 107—    | Scholarships-   |                   |                             |                |            |
| (16)06  | -Scholarships to the<br>children of riots<br>affected families—   |                   |                             |                |            |
|         | 0   | 3.00              | 3.00                        |                | -3.00      |
| (17)02– | -Government of Inc<br>Scholarships for th<br>students of Non-H<br>speaking areas for<br>studying Hindi—<br>(Centrally Sponsor | ie<br>indi        |                             |                |            |
| •       | 0   | 1.20              | 1.20                        |                | —1.20      |
| 2204—   | Sports and Youth  | Services—         |                             |                |            |
| 104-    | Sports and Games  | -                 |                             |                |            |
| (18)09- | -Creation of Sports<br>facilities at Block  |                   |                             |                |            |
|         | O 1.  | .00.00            | 50.00                       |                |            |
|         | R –   | -50.00            | 50.00                       | ••             | 20104      |
| impose  | Reduction in prov<br>d by the Planning d  |                   | hrough reappropriation in N | Aarch 1999 was | due to cut |
| 103—    | Youth Welfare Pro<br>for Non-Students-  |                   |                             |                |            |
| (19)03  | -Establishment of Y   | Yuva Bhavan—      |                             |                |            |
|         | 0   | 55.00             | 55.00                       | ••             |            |
| 104-    | Sports and Games  |                   |                             |                |            |
| (20)13- | -Establishment of I<br>Academy at Mahi  | Football<br>Ipur- |                             |                |            |
|         | 0   | 50.00             | 12.00                       |                | -12.00     |
|         | R -   | -38.00            | 12,00                       |                | •          |

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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| !                |  |                               | Grant No. 5-     | -contd            | -         |                     |
|------------------|--|-------------------------------|------------------|-------------------|-----------|---------------------|
| 21)06-           | - State Sports Com   | plex—                         |                  |                   |           |                     |
|                  | 0  | 20.00                         |                  |                   |           |                     |
|                  | R  | -15.00                        | 5.00             |                   |           | 5.00                |
| mpoise           | Reduction in pro<br>ed by the Planning                     | ovision by Rs.<br>department. | 15 lakhs through | reappropriation   | in March  | 1999 was due to cut |
| 22)07-           | -Establishment of<br>Centres-                              | S.P.D.A.                      |                  |                   |           |                     |
|                  | 0  | 10.00                         | 6.00             |                   |           |                     |
| ,•               | R  | 5.00                          | 5.00             |                   |           | · <b>—</b> 5.00     |
| npoise           | Reduction in pro<br>d by the Planning                      | vision by Rs.<br>department.  | 5 lakhs through  | reappropriation i | n March I | 1999 was due to cut |
| 102              | Youth Welfare Pr<br>for Students—                          | rogramme                      |                  |                   |           |                     |
| 23)04-           | - Assistance under<br>Volunteer Schem<br>(Centrally Sponse | es                            |                  |                   |           |                     |
|                  | 0  | 1.18                          |                  |                   |           |                     |
|                  | R  | 0.68                          | 0.50             |                   |           | -0.50               |
| 04 <del></del>   | Sports and Game  | s—                            |                  |                   |           |                     |
| 4)11             | -Modern Sports Co<br>at Mohali—                            | omplex                        | 1                |                   |           |                     |
|                  | 0  | 1.00                          | ¦<br>1.00        |                   |           | -1.00               |
| 58 <del>¦-</del> | Stationery and Pri   | inting-                       |                  |                   |           |                     |
| <b>04</b><br>    | Cost of printing b<br>Other Sources—                       | <b>у</b>                      | `<br>            |                   |           |                     |
| 5)02             | -Cost of printing<br>at Private Presses                    | _                             | 1                |                   |           |                     |
|                  | 0  | 13.13                         | .l<br>13.13      |                   | ••        | -13.13              |
| 01 <u>+</u>      | Purchase and supp<br>of Stationery Stor                    | ily<br>es—                    | ļ.               |                   |           |                     |
| 5)04-            | -Cheque Books  |                               | ]]               |                   |           |                     |
|                  | 0  | 2.31 .                        | 'ı ·             |                   |           |                     |
| 1                | R  | 4.21                          | ; <b>6.52</b>    |                   |           | 6.52                |

| payme   | ent of outstanding bi   | lls.                     | kna unougn teappropriation    | i ni wiaicii 1999 w | as une to   |
|---------|---|--------------------------|-------------------------------|---------------------|-------------|
| (27)02  | –Purchase of plain<br>paper used with<br>stamps–                        |                          |                               |                     |             |
|         | 0   | 2.00                     | 2.00                          |                     | -2.00       |
| 2205—   | - Art and Culture-  |                          |                               |                     |             |
| I.04—   | · Archives-   |                          |                               |                     |             |
| (28)02- | <ul> <li>Modernisation and<br/>Preservation of<br/>Archives—</li> </ul> | I                        |                               |                     |             |
|         | 0   | 2.00                     | 2.00                          |                     | 2.00        |
| (29)05- | - Development of<br>Archives<br>Galleries                               |                          |                               |                     |             |
|         | 0   | 2.00                     | 2.00                          | 2112日 中国<br>山口の話    | 2.00        |
| 105—    | Public Libraries  |                          |                               |                     |             |
| (30)05- | -Cultural Activities  |                          |                               |                     |             |
| •       | 0   | 2.00                     | 2.00                          | <b>.</b> .          | -2.00       |
| 104—    | Archives-   |                          | •••                           | •                   |             |
| (31)07- | – Publication of sele<br>records–                                       | çted                     |                               | ·                   |             |
|         | 0   | 1.00                     | 1.00                          |                     | -1.00       |
|         | I ast year also the   | entire provision remaine | d unutilized in respect of it | ems at serial nos.  | 2. 3. 4. 6. |

Augmentation of provision by Rs. 4.21 lakhs through reappropriation in March 1999 was due to payment of outstanding bills.

Last year also, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 4, 6, 8, 11, 12, 13, 21, 22 and 26.

Reasons for non-utilization of the entire provision in the above cases (serial nos 1 to 31 have not been intimated (August 1999).

(viii) Instances where the entire provision was withdrawn are given below:-

| Head | Total | Actual      | Excess + |
|------|-------|-------------|----------|
|      | grant | expenditure | Saving — |

(In lakhs of rupees)

2204— Sports and Youth Services—

104- Sports and Games-

:

| (1)10—         | Creation of Spe<br>facilities at Dis<br>Level—     |           |
|----------------|--|-----------|
| ,              | 0  | 50.00     |
|                | R  | -50.00    |
| (2)14 <u>–</u> | Construction o<br>Stadium at P.A<br>Complex, Jalar | <b>P.</b> |
|                | 0  | 40.00     |
|                | R  | -40.00    |

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Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

| 103-  |   | Welfare Programme<br>-Students- |
|-------|---|---------------------------------|
| (3)02 |   | p and Maintenance<br>h Hostels— |
| :     | 0 | 1.75                            |
|       | R | -1.75                           |

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonsanction of the scheme by the Planning department.

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| 2202 <del>-</del>   | General Edu                              | cation—   |   |       |
|---------------------|--|-----------|---|-------|
| 02 <u>-</u>         | Secondary E                              | ducation- |   |       |
| 109 <del>.</del> -  | Government<br>Schools—                   | Secondary |   | I     |
| <b>(4)02</b> —<br>¦ | Improvemen<br>School of Sp<br>Jalandhar— |           |   | :     |
| :<br>:<br>:         | 0  | 21.00     |   | ,<br> |
| l                   | R  | -21.00    | • | 1¦    |

Withdrawal of the entire provision through reappropriation in March 1999 was due to cut imposed by the Planning department.

| 03'—<br>! | University and Higher<br>Education—    | -<br>44<br>1 |
|-----------|--|--------------|
| 103—      | Government Colleges<br>and Institutes— |              |

 (5)05— Development of College Education and Hostel under U.G.C. aided projects—
 O 5.00
 R -5.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-implementation of the scheme by the Government.

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#### Charged-

(ix) In view of the final saving of Rs. 13.25 lakhs in the charged appropriation, the supplementary appropriation of Rs. 2,99.38 lakhs obtained in March 1999 proved excessive.

(x) There was an overall saving of Rs. 13.25 lakhs in the charged appropriation, but Rs. 1.43 lakhs only were surrendered by the department during the year.

(xi) Instances where the entire provision remained unutilized are given below:-

|        | Head  |       | Total appropriation | Actual<br>expenditure | Excess +<br>Saving — |
|--------|---|-------|---------------------|-----------------------|----------------------|
|        |   |       |                     | (In lakhs of rupees)  |                      |
| 2058—  | Stationery and<br>Printing—   |       |                     |                       |                      |
| 104—   | Cost of printing<br>by Other Sources-                                     | -     |                     |                       |                      |
| (1)01— | Cost of Printing<br>at Union Territory<br>Government Press<br>Chandigarh— |       |                     |                       |                      |
|        | 0   | 12.00 | 12.00               |                       | -12.00               |
| 2202   | General Education   | -     |                     |                       |                      |
| 01—    | Elementary Educa  | tion— |                     |                       |                      |
| 101—   | Government Prim<br>Schools  | ary   |                     |                       |                      |
| (2)01  | Government Prim<br>Schools—   | ary   |                     |                       |                      |
|        | 0   | 1.00  | 1.00                |                       | -1.00                |

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

| Grant No. 5-contd.  |  |   |   |   |  |  |
|---|--|---|---|---|--|--|
| An instance where the entire provision was withdrawn is given below:- |  |   |   |   |  |  |
| Head  |  | Total<br>appropriation  | Actual expenditure  | Excess +<br>Saving —  |  |  |
|   |  | (In lakhs of rupces)  |   |   |  |  |
| Sports and Youth<br>Services—   | 1  |   |   |   |  |  |
| Youth Welfare P<br>for Students—                                      | rogrammes  |   |   |   |  |  |
| National Cadet<br>Corps-General<br>Establishment—                     |  |   |   |   |  |  |
| 0   | 1.00   |   |   | •   |  |  |
| R .   | -1.00  |   | · ••  | ••  |  |  |
|   | Head<br>Sports and Youth<br>Services—<br>Youth Welfare P<br>for Students—<br>National Cadet<br>Corps-General<br>Establishment—<br>() | Head Sports and Youth Services— Youth Welfare Programmes for Students— National Cadet Corps-General Establishment— O 1.00 | An instance where the entire provision was withdrawn is general         Head       Total appropriation         Sports and Youth         Services—         Youth Welfare Programmes for Students—         National Cadet         Corps-General         Establishment—         O       1.00 | An instance where the entire provision was withdrawn is given below:—         Head       Total appropriation         Actual expenditure         (In lakhs of rupces)         Sports and Youth         Services—         Youth Welfare Programmes for Students—         National Cadet         Corps-General         Establishment—         O       1.00 |  |  |

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonfinalisation of claims pending in the court.

Capital:

(xiii) The ultimate saving in the voted grant was Rs. 1,27.37 lakhs, however, Rs. 84 lakhs were anticipated as saving and surrendered in March 1999.

(xiv) An instance where the entire provision remained unutilized is given below:---

| · '.   | l-lead   |                  |        |    | Total<br>grant |     | Actual<br>expenditure | Excess +<br>Saving — |
|--------|--|------------------|--------|----|----------------|-----|-----------------------|----------------------|
|        |  | •                | •      | •  |                | (lı | a lakhs of rupees)    |                      |
|        | Capital Outlay<br>on Stationery<br>and Printing—<br>Government Presse<br>Purchase of Printin | •                |        |    |                |     |                       |                      |
| . !    | Machines, Allied<br>Machinery and Equ<br>for Government Pr<br>S.A.S Nagar—                   | lipments<br>ess, | I      |    |                |     |                       |                      |
| i<br>F | 0  | 42.00            | 1<br>4 |    |                |     |                       |                      |
| Į,     | R  | -4.00            |        | ~• | 38.00          | -   |                       | -38.00               |

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonpurchase of machinery.

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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| (xv)  | An instance where the entire provision was withdrawn is given below:             |                |                      |                      |  |  |  |  |  |
|-------|--|----------------|----------------------|----------------------|--|--|--|--|--|
|       | Head   | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |  |  |  |  |  |
|       |  |                | (In lakhs of rupees) |                      |  |  |  |  |  |
| 4058— | Capital Outlay on<br>Stationery and Printing—                                    |                |                      |                      |  |  |  |  |  |
| 103   | Government Presses-  | •              |                      |                      |  |  |  |  |  |
| 03—   | Replacement of Machinery<br>setting up of repair and<br>Maintenance of Workshop— |                |                      |                      |  |  |  |  |  |
|       | O 80.00  |                |                      |                      |  |  |  |  |  |
|       | R —80.00   | •• .           | • ••                 | ••                   |  |  |  |  |  |

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonpurchase of machinery.

## (xvi) Expenditure met out of Depreciation Reserve Fund - Government Presses.

The expenditure under this grant includes Rs. 8.12 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 1999 was Rs. 5,10.92 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 1998-99.

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| Gran | t | No. | 6 |
|------|---|-----|---|
|------|---|-----|---|

| Grant No. 6—Elections |                    |                     |                                      |                              |                             |  |  |
|-----------------------|--------------------|---------------------|--------------------------------------|------------------------------|-----------------------------|--|--|
|                       |                    |                     | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |  |  |
| Reven                 | ue:                |                     |                                      |                              |                             |  |  |
| Major                 | heads:             | ,<br>li             |                                      |                              |                             |  |  |
| 2015 <del>:-</del>    | · Elections<br>and | 1                   |                                      |                              |                             |  |  |
| 2075 <del>⊢</del>     | . Miscellaneou     | is General Services |                                      |                              |                             |  |  |
| Voted-                | _                  |                     | •                                    |                              |                             |  |  |
|                       | Original           | 21,65,93,000        |                                      |                              |                             |  |  |

-10,83,34.413

83,71,000

Amount surrendered during the year (March 1999)

Supplementary

Charged-

| Original      | 1,00,000 |          |              |
|---------------|----------|----------|--------------|
| <b>.</b>      | I        | 1,00,000 | <br>1,00,000 |
| Supplementary | ••       |          |              |
|               |          |          |              |

ł

21,65,93,000

10,82,58,587

Amount surrendered during the year

Notes and comments-

There was an overall saving of Rs. 10.83.34 lakhs in the voted grant but Rs. 83.71 lakhs only were (i) | surrendered by the department during the year.

The entire charged appropriation remained unutilized. This is the fifth year in succession when (ii) 🗄 the entire appropriation remained unutilized.

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) (iii) below] occurred mainly under the following heads:-

| :             | Head  |         | ',<br>' | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|---------------|---|---------|---------|----------------|-----------------------|----------------------|
| 2015—<br>108— | Elections—<br>Issue of Photo Io<br>Cards to Voters- | dentity |         |                | (In lakhs of rupees)  |                      |
| (1)0]—        | Preparation of lo<br>Cards for Voters               |         |         |                |                       |                      |
| ł             | 0   | 7,56.18 | ŀ       | 7,56.18        | 42.25                 | -7.13.93             |
| <br>          |   |         |         |                |                       |                      |

There was a final saving of Rs. 8,72.47 lakhs, Rs 3,39.52 lakhs and Rs. 6,15.66 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 7,13.93 lakhs have not been intimated (August 1999).

- 109— Charges for conduct of election to Panchayats/local bodies—
- (2)01— Charges for conduct of elections to Gram Panchayats/Panchayat Samities and Zila Parishads—

| 0 | 2,10.00 |         |         |       |
|---|---------|---------|---------|-------|
|   |         | 1,64.40 | 1,06.85 | 57.55 |
| R | -45.60  |         |         |       |

Reduction in provision by Rs. 45.60 lakhs through reappropriation in March 1999 was due to less receipt of bills of travelling expenses (Rs. 40 lakhs) and economy measures (Rs. 5.60 lakhs).

Reasons for the final saving of Rs. 57.55 lakhs have not been intimated (August 1999).

| 104—            | Charges for cond<br>for Lok Sabha an<br>Territory Legisla<br>when held simult | nd State/Union<br>tive Assemblies | ·     | -     |  |
|-----------------|---|-----------------------------------|-------|-------|--|
| (3)0 <u>1</u> — | Conduct of simu elections—  | ltaneous                          |       |       |  |
|                 | 0   | 97.81                             | 97.81 | 10.35 |  |

There was a final saving of Rs. 17.16 lakhs. Rs. 23.74 lakhs and Rs. 63.05 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 87.46 lakhs have not been intimated (August 1999).

106— Charges for conduct of elections to State/Union Territory Legislature—

(4)01- Elections to State Legislature-

|   |         |         |       | •      |
|---|---------|---------|-------|--------|
| 0 | 1,13.00 | 1,13.00 | 44.14 | -68.86 |

There was a final saving of Rs. 24.90 lakhs. Rs. 3.75.84 lakhs and Rs. 1.08.87 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 68.86 lakhs have not been intimated (August 1999).

101- Election Commission-

(5)01- Election Commission-

| U | 69.97  | 55.53 | 52,96 | 2.57 |
|---|--------|-------|-------|------|
| R | -14.44 |       |       |      |

Reduction in provision by Rs. 14.44 lakhs through reappropriation in March 1999 was due mainly to posts remaining vacant.

There was a final saving of Rs. 11.83 lakhs and Rs. 22.76 lakhs during 1996-97 and 1997-98 respectively.

109 Charges for conduct of elections to Panchayats/local bodies—

(6)02— Charges for conduct of elections to Municipalities—

4

|   | С   | 16.00  |   | 1. <b>70</b> | 0.33 |   | -1.37 |
|---|-----|--------|---|--------------|------|---|-------|
| ŀ | R · | -14.30 | 1 | 1.70         | 0.00 | • | 1107  |

Reduction in provision by Rs. 14.30 lakhs through reappropriation in March 1999 was due to (i) non-submission of travelling allowance claims (Rs. 9.50 lakhs) and (ii) non-holding of elections for municipalities (Rs. 4.80 lakhs).

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| 2075—            | Miscellaneous<br>General Service | s—          |          |         |       |          |  |
|------------------|----------------------------------|-------------|----------|---------|-------|----------|--|
| 800 <del>.</del> | Other expenditure—               |             |          |         |       |          |  |
| (7)0 lj́—        | Elections under<br>Sikh Gurdwara | the<br>Act— | ••<br>•• |         |       |          |  |
| :                | 0                                | 2.30.69     |          | 2 20 40 | 48.60 |          |  |
|                  | R —10.00                         |             |          | 2,20.69 | 40.00 | -1,72.09 |  |

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1999 was due to (i) less receipt of travelling allowance claims (Rs. 5 lakhs) and (ii) economy measures (Rs. 5 lakhs).

! There was a final saving of Rs. 26.69 lakhs, Rs. 16.58 lakhs and Rs. 1,53.75 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,72.09 lakhs have not been intimated (August 1999).

| (iv)      | Excess occurred mainly under the following heads: |       |          |                |                      |                      |
|-----------|---|-------|----------|----------------|----------------------|----------------------|
|           | Head  |       |          | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
| 2015—     | Elections-  |       | •        |                | (In lakhs of rupees) |                      |
| 105—<br>: | Charges for condu<br>elections to Parlia          |       |          | •              |                      |                      |
| (1)01—    | Elections to<br>Parliament—                       |       | ''<br>'' |                | •                    |                      |
| :         | 0   | 44.06 |          | 44.06          | 1.14.72              | +70.66               |

# Grant No. 6-concld.

There was a final excess of Rs. 1,18.64 lakhs and Rs. 5,11.74 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 70.66 lakhs have not been intimated (August 1999).

103— Preparation and Printing of Electoral rolls—

O 3.97.00 3.97.00 4.31.83 +34.83

Reasons for the final excess of Rs. 34.83 lakhs have not been intimated (August 1999).

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<sup>(2)01-</sup> Electoral rolls-

| Grant No. 7–Excise and Taxation     |  |            |                                      |                              |                           |  |  |  |
|-------------------------------------|--|------------|--------------------------------------|------------------------------|---------------------------|--|--|--|
| ,                                   |  | I          | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving<br>Rs. |  |  |  |
| Revenue:                            |  | I          |                                      |                              |                           |  |  |  |
| Major heads:                        |  | 1          |                                      |                              |                           |  |  |  |
| 2039 <sup>†</sup> State Exc<br>and  | cise                                     | 1          |                                      |                              |                           |  |  |  |
| 2040— Taxes on<br>Trade etc         |  | I          |                                      |                              |                           |  |  |  |
| Voted-                              | Voted-                                   |            |                                      |                              |                           |  |  |  |
| Original                            | 34,19,92,0                               | 00         | 59,40,81,000                         | 61,42,63,021                 | +2,01,82,021              |  |  |  |
| Suppleme                            | entary 25.20.89.0                        | 00         | 57,70,01,000                         | 01,-2,00,021                 | 124014024021              |  |  |  |
| Amount surrende                     | red during the year                      | I          |                                      |                              | ••                        |  |  |  |
| C'harged-                           |  |            |                                      |                              |                           |  |  |  |
| Original                            | 3,00,0                                   | 00         | 2 00 000                             | 5 670                        | 201220                    |  |  |  |
| '<br>Suppleme                       | entary                                   | ••         | 3,00,000                             | 5,670                        | 2,94,330                  |  |  |  |
| Amount surrende                     | red during the year                      |            |                                      |                              | ••                        |  |  |  |
| Notes and comme                     | ents—                                    | ۰.         |                                      |                              |                           |  |  |  |
| (i) The exce                        | ss of Rs. 2,01,82,02                     | 1 over t   | he voted grant require               | s regularisation.            |                           |  |  |  |
| (ii) In view c<br>25,20.89 lakhs pr | of the final excess of roved inadequate. | [ Rs.¦ 2.( | 01.82 lakhs in the vote              | ed grant, the supplem        | entary grant of Rs.       |  |  |  |
| (iii) Excess in                     | the voted grant occ                      | urred n    | ainly under the follow               | ving heads:—                 |                           |  |  |  |
| Head                                |  | :          | Tota!<br>grant                       | Actual<br>expenditure        | Excess +<br>Saving        |  |  |  |
| ; ·                                 |  | 1.         |                                      | (In lakhs of rupees)         |                           |  |  |  |
| 2040 Taxes on<br>Trade etc          |  |            |                                      |                              |                           |  |  |  |
| 101- Collectio                      | on Charges-                              | '<br>      |                                      |                              |                           |  |  |  |
| (1)01 District E                    | Establishment—                           |            |                                      |                              |                           |  |  |  |
| ο                                   | 17,90.82                                 | <br> }<br> | 18,93.82                             | 20.05.07                     |                           |  |  |  |
| S                                   | 1,03.00                                  | ,<br>'i    | 10,73.04                             | 20,05.86                     | +1.12.04                  |  |  |  |
|                                     |  | 5          |                                      |                              |                           |  |  |  |
| ł                                   |  |            |                                      |                              |                           |  |  |  |

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| Grant | No. | 7 —concl | d. |
|-------|-----|----------|----|
|-------|-----|----------|----|

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|         | keasons for th                | e final excess of Rs | a. 1,12.04 lakhs have not be | en intimated (August  | 1999).               |
|---------|-------------------------------|----------------------|------------------------------|---|----------------------|
| 2039—   | State Excise                  | •                    | •                            | . •   |                      |
| 001—    | Direction and                 | Administration—      | •                            |   |                      |
| (2)01—  | District Establ               | ishment              |                              |   |                      |
|         | 0                             | 7,45.31              | 、<br>、                       |   | •                    |
|         | S                             | 4.57                 | 7,49.78                      | <b>8,40.47</b>  | +90.69               |
|         | R                             | -0.10                | 2                            | •   |                      |
|         | Reasons for th                | e final excess of Rs | s. 90:69 lakhs have not bee  | n intimated (August 1   | 999).                |
| Charge  | d-                            |                      |                              | , •   |                      |
| (iv)    |                               |                      | Rs. 2.94 lakhs in the charg  | ed appropriation but  | no amount wa         |
| surrend |                               | artment during the   | •                            |   | •                    |
| (v)     | Saving in the c               | charged appropriatio | on occurred mainly under t   | he following head:-   | •                    |
|         | Head                          |                      | Total appropriation          | Actual expenditure  | Excess +<br>Saving - |
|         |                               |                      | -                            | (in lakhs of rupees)  |                      |
| 2040—   | Taxes on Sales<br>Trade etc.— | S,                   |                              |   | •                    |
| 101-    | Collection Cha                | arges-               |                              | t providence and the second |                      |
| 01—     | District Establ               | ishment—             |                              |   |                      |
|         | 0                             | 2.00                 | 2.00                         | 0.06  | 1.94                 |
|         | Reasons for th                | e final saving of Rs | s. 1.94 lakits have not been | intimated (August 19  | 99).                 |
| (vi)    | An instance w                 | here the entire prov | ision remained unutilized i  | s given below:—   |                      |
|         | l·lead                        |                      | Total appropriation          | Actual expenditure  | Excess +<br>Saving - |
| _       | · - ·                         |                      |                              | (In laklis of rupees)   | . ,                  |
| 2039    | State Excise-                 |                      |                              | · · · ·   |                      |
|         | Direction and                 | Administration-      |                              |   | •                    |
| 00 i.—  |                               |                      |                              |   | •                    |
|         | District Establ               | lishment—            |                              | ·   |                      |

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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Grant No. 8 ..

|  | Grant                 | t No. 8—Finand                       | <b>.</b> .                   |                         |
|--|-----------------------|--------------------------------------|------------------------------|-------------------------|
|  |                       | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess<br>Saving<br>Rs. |
| levenue:   | 4<br>1<br>1           |                                      |                              |                         |
| 1ajor heads:   | ı                     |                                      |                              | .'                      |
| 047-; Other Fiscal Services,   | ٠                     |                                      | •                            |                         |
| 049— Interest Payments,  |                       |                                      |                              |                         |
| 052— Secretariat-General<br>Services,  |                       |                                      |                              |                         |
| 054 Treasury and Accounts<br>Administration.                                       | i                     |                                      |                              |                         |
| 070 Other Administrative<br>Services,  |                       |                                      | · .                          |                         |
| 71 Pensions and other<br>Retirement Benefits,                                      | 1<br>1<br>1           | • • • •                              |                              |                         |
| 75 <mark>.</mark> Miscellaneous General<br>Services.                               | . 4<br>. 1            |                                      |                              |                         |
| 35— Social Security and<br>Welfare,  | י<br>י<br>ין          |                                      |                              |                         |
| 51 Secretariat-Economic<br>Services<br>and   | 4<br> <br>  <br> <br> |                                      |                              |                         |
| 04— Compensation and Assignmen<br>to Local Bodies and Panchaya<br>Raj Institutions |                       |                                      | ·                            |                         |
| oted—  | ii                    |                                      | · .                          | · ·                     |
| Original 18,86,15,16,000<br>Supplementary  |                       | 86,15,16,000                         | 7,85,39,52,462 -             | -11,00.75,63,538        |
| ount surrendered during the year<br>arch 1999)                                     |                       |                                      |                              | 10,76,58,23,000         |
| arged-   | 4<br>1<br>1           |                                      |                              | •                       |
| Original 21,39,32,77,000<br>Supplementary 1.76,07,87,000                           | i 23, I               | 15.40,64,000                         | 23,16,80,32,663              | +1,39,68,663            |
| ount surrendered during the year   |                       |                                      | •                            | •                       |
|  | r)<br>Li              |                                      | •                            | ••                      |

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| Capital:   |   |                          |                      |
|--|---|--------------------------|----------------------|
| Major heads:   |   |                          | та на се с<br>При    |
| · · · · ·  | •.                                      | A., 5.,                  | ۰                    |
| 6003— Internal Debt of the State Government,   |   |                          | -                    |
| 6004- Loans and Advances   |   | .',                      |                      |
| from the Central   | • .                                     |                          |                      |
| Government,  |   |                          |                      |
| 7610- Loans to Government  |   |                          |                      |
| Servants etc.  |   |                          |                      |
| :  |   |                          |                      |
| 7615— Miscellancous Loans  |   | <b>.</b> .               |                      |
| Voted-   |   |                          |                      |
| Original 70,15,00,000  |   | -3 I, i                  | · · · ·              |
| Supplementary 45,00,000  | 70,60,00,000                            | 66,14,34,777             | -4,45,65,223         |
|  | · · · · ·                               |                          | ,423,423             |
| Mount surrendered during the year  |   | · ,                      | · ·                  |
| harged—  |   |                          | •• .                 |
| Original 47,21,87,97,000   |   | •                        |                      |
| Supplementary21.63,21,43,000   | 68,85,09,40,000                         | 59,10,63,18,948          | -9.74.46.21.052      |
| mount surrendered during the year  |   |                          |                      |
| otes and comments-   |   |                          | ••                   |
| evenue:  |   | •                        |                      |
| ٠  |   | 2                        |                      |
| Rupees 10,76,58.23 lakhs were sur<br>s. 11,00,75.64 lakhs.                           | rendered in March 199                   | 99; ultimate saving in t | he voted grant was   |
| ) Saving in the voted grant [partly set<br>i) below] occurred mainly under the follo | t off by excess under o<br>wing heads:— | other heads as mentione  | ed in notes (v) and  |
| l·lead   | Total<br>grant                          | Actual<br>expenditure    | Excess +<br>Saving — |
| 75 Miscellancous General<br>Services   |   | (In lakhs of rupees)     |                      |
| 03 <sup>1</sup> State Lotteries—   | · . ·                                   |                          |                      |
| 01— Prizes—  |   | •                        |                      |
|  |   |                          | •                    |
| .0' 11.12.04.65  |   |                          |                      |
| · .O· 11.12,04.65<br>R9,50,60.65   | 1.61.44.00                              | 6,96.01                  | -1,54,47.99          |

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|  | •                 |  |  |              |
|--|-------------------|--|--|--------------|
| · · ·                                    |                   | Grant No. 8-contd.                       |  |              |
| ate start of lottery schem               | es.               | 1  | appropriation in March 1<br>not been intimated (Augu | •            |
| 2071 Pensions and oth<br>Retirement Bene | er<br>fits—       |  | · · · · ·  |              |
| 01 Civil-                                |                   | .<br>                                    |  | ••           |
| 104 Gratuities                           |                   |  |  |              |
| (2)01- Gratuities-                       |                   | · · ·                                    | . <b>,</b>   |              |
| * <b>O</b>                               | 61,02.56          | 64,43.86                                 | 58,02.38   | -6.41.48     |
| R  | 3,41.30           |  |  |              |
| on actual requirement.                   |                   |  | reappropriation in Marc                              | •            |
| Reasons for the                          | final saving of F | Rs. 6,41.48 lakhs have no                | ot been intimated (Augus                             | t 1999).     |
| 102— Commuted Val<br>of Pensions—        | ue                |  |  | . 99 - 9<br> |
| (3)01— Commuted Val<br>of Pensions—      | lue               |  |  | •            |
| · 0                                      | 22,33.23          | 21,32.79                                 | 21,99,90   | +67.11       |
| R  | -1.00.44          |  |  |              |
| actual requirement.                      |                   | •  | appropriation in March !                             | • ,          |
| Reasons for th                           | e final excess of | Rs. 67.11 lakhs have no                  | t been intimated (August                             | 1999).       |
| 2070— Other Admini<br>Services—          | strative          |  |  |              |
| 800- Other expendi                       | ture—             | an a | · · · · ·  |              |

(4)01- Directorate of

State Lotteries:-

| 0 | 5.48.05 | 3,44.80 | 3.25.53 | -19.27 |
|---|---------|---------|---------|--------|
| R | 2,03.25 |         |         |        |

Reduction in provision by Rs. 2,03,25 lakhs through reappropriation in March 1999 was due to discontinuance of the schemes by the Government of India (Rs. 2,02.20 lakhs) and less receipt of bills of medical reimbursement (Rs. 1.05 lakhs).

There was a final saving of Rs. 67.66 lakhs and Rs. 12.63 lakhs during 1996-97 and 1997-98 respectively.

96

| Grant No. 8- | <del></del> contd. |
|--------------|--------------------|
|--------------|--------------------|

|                | An instance with the state of  | • • • • • • •                             | een intimated (August 1                      |                        |
|----------------|--|---|--|------------------------|
| (iii)          | An instance where the entire provis  | sion remained unutilize                   | d is given hélow:—                           |                        |
|                | Head .   | Total<br>grant                            | Actual<br>expenditure                        | Excess +<br>Saving -   |
| <b>.</b>       |  |   | (In lakhs of rupces)                         |                        |
| 2075—          | Miscellaneous General<br>Services—   | · ·                                       |  |                        |
| 800            | Other expenditure-   |   |  |                        |
|                | Grant and contribution to various organisations—                                     | · .                                       | •  |                        |
|                | O I.00   | 1.00                                      |  | -1.00                  |
| (Augus<br>(iv) | Reasons for non-utilization of the ost 1999).<br>An instance where the entire provis |   | · .  | intimated <sup>.</sup> |
| (17)           |  | •   |  |                        |
|                | Head   | Total<br>grant                            | Actual expenditure                           | Excess +<br>Saving -   |
| 2070           | Other Administrative Services-   |   | (In lakhs of rupces)                         |                        |
| 800—           | Other expenditure-   |   |  |                        |
| 02             | Provision for final<br>recommendations of<br>Punjab Pay Commission—                  |   |  |                        |
|                | O 3,00,00.00   |   | · · ·  |                        |
|                | R  | ••  | •  |                        |
| sanctio        | Withdrawal of the entire provision<br>n of the actual amounts in different (         |   |  | ntributed to th        |
|                |  |   |  |                        |
|                | This is the eighth year in successio   | n where the entire prov                   | ision was withdrawn.                         |                        |
| (v)            | This is the eighth year in successio<br>Excess occurred mainly under:—               | n where the entire prov                   | ision was withdrawn                          | •                      |
| (v)<br>·       |  | n where the entire prov<br>Total<br>grant | ision was withdrawn<br>Actual<br>expenditure |                        |
| (v)            | Excess occurred mainly under:  | Total                                     | Actual                                       | Excoss +<br>Saving -   |
| •<br>-         | Excess occurred mainly under:  | Total                                     | Actual<br>expenditure                        |                        |
| 2071—          | Excess occurred mainly under:  | Total                                     | Actual<br>expenditure                        |                        |
| 2071—<br>01—   | Excess occurred mainly under:-<br>Head<br>Pensions and other<br>Retirement Benefits- | Total                                     | Actual<br>expenditure                        |                        |

|   |   | Grant No. 8contd.   | <u> </u>                          |                            |
|---|---|---|-----------------------------------|----------------------------|
| )01— Pensio<br>retirem  | ns and other<br>ent benefits—   | · · ·   |                                   |                            |
| 0   | 2,95,08.43  | 4 33 97 99  | 6 39 30 77                        | 105 33 77                  |
| R   | 1.37,78.57  | 4,32,87.00  | 5,28,20.77                        | +95,33.77                  |
| Augme<br>ased on actual   |   | Rs. 1,37,78.57 lakhs th                                   | rough reappropriation in          | March 1999 wa              |
| Reasor  | as for the final excess of  | Rs. 95,33.77 lakhs have                                   | not been intimated (Aug           | ust 1999).                 |
| 105— Family   | Pensions—   |   |                                   |                            |
| 2)01— Family  | Pensions  |   |                                   |                            |
| ο   | 48,53.01  |   |                                   |                            |
| R   | 15,77.35  | 64,30.36  | 98,16.38                          | +33,86.02                  |
| used on actual  | requirement.  | Rs. 15.77:35 lakhs thro<br>,<br>Rs. 33,86.02 lakhs have ( |                                   |                            |
|   |   |   |                                   | •                          |
|   | ssionate allowance-   |   |                                   |                            |
| 03— Compa   |   |   | . :•                              |                            |
| 03— Compa   | ssionate allowance-   |   | . :·                              |                            |
| 103— Compa<br>5)01— Compa   | ssionate allowance—<br>ssionate allowanc <del>e</del> —   | 4.44.33   | 4,06.16                           | —38.17                     |
| 103— Compa<br>3)01— Compa<br>O<br>R<br>Augme  | essionate allowance<br>essionate allowance<br>1,66.11<br>2,78.22<br>entation of provision by 1  | 4,44,33<br>Rs. 2,78.22 lakhs through                      | 4,06.16                           |                            |
| 103— Compa<br>3)01— Compa<br>O<br>R<br>Augme<br>n actual requir   | essionate allowance—<br>Issionate allowance—<br>I.66.11<br>2,78.22<br>Intation of provision by I<br>rement.   |   | 4.06.16<br>reappropriation in Mar | —38.17<br>ch 1999 was base |
| 103— Compa<br>3)01— Compa<br>O<br>R<br>Augme<br>n actual requin<br>Reason                               | essionate allowance—<br>Issionate allowance—<br>I.66.11<br>2,78.22<br>Intation of provision by I<br>rement.   | Rs. 2,78.22 lakhs through                                 | 4.06.16<br>reappropriation in Mar | —38.17<br>ch 1999 was base |
| 103— Compa<br>3)01— Compa<br>O<br>R<br>Augme<br>n actual requin<br>Reason<br>047— Other F               | essionate allowance<br>essionate allowance<br>1,66.11<br>2,78.22<br>entation of provision by 1<br>rement.<br>Is for the final saving of 1                         | Rs. 2,78.22 lakhs through                                 | 4.06.16<br>reappropriation in Mar | —38.17<br>ch 1999 was base |
| 103— Compa<br>5)01— Compa<br>O<br>R<br>Augmen<br>actual requir<br>Reason<br>047— Other F<br>103— Promot | assionate allowance—<br>I,66.11<br>2,78.22<br>entation of provision by I<br>rement.<br>Is for the final saving of F<br>Fiscal Services—<br>tion of Small Savings— | Rs. 2,78.22 lakhs through                                 | 4.06.16<br>reappropriation in Mar | —38.17<br>ch 1999 was base |
| 103— Compa<br>3)01— Compa<br>O<br>R<br>Augme<br>n actual requin<br>Reason<br>047— Other F               | assionate allowance—<br>I,66.11<br>2,78.22<br>entation of provision by I<br>rement.<br>Is for the final saving of F<br>Fiscal Services—<br>tion of Small Savings— | Rs. 2,78.22 lakhs through                                 | 4.06.16<br>reappropriation in Mar | —38.17<br>ch 1999 was base |

Augmentation of provision by Rs. 14,97.94 lakhs through reappropriation in March 1999 was due mainly to increase in the number of beneficiaries than anticipated (Rs. 15,00 lakhs), partly set off by saving due mainly to posts remaining vacant (Rs. 2 lakhs).

Reasons for the final saving of Rs. 52.05 lakhs have not been intimated (August 1999).

| 2235 | Social Security |  |
|------|-----------------|--|
|      | and Welfare-    |  |

| 60—      | Other Social<br>and Welfare                                     | Security<br>programmes—                                     |                          | · · ·  |                                    |
|----------|---|---|--------------------------|--|------------------------------------|
| 200—     | Other program   | nines   |                          |  |                                    |
| (5)01    | Ex-gratia pay<br>families of M<br>Government S<br>dying in harn | inisters,<br>Servants etc.                                  |                          |  | , ' .s                             |
|          | 0   | 5.00.00   | 5,00.00                  | 12,16,35   | +7,16.35                           |
|          | Reasons for the   | he final excess of I  | Rs. 7,16.35 lakhs have n | ot been intimated (Augus                           | t 1999).                           |
| 2054—    | Treasury and Administratio                                      | Accounts  | ·<br>·                   | · · · · ·  | , <b>,</b> .                       |
| 097—     | Treasury Estal  | blishment—  |                          | • • •  |                                    |
| (6)01    | Treasury Estal  | blishment—  |                          |  |                                    |
|          | 0   | 8,50.84   |                          |  | •                                  |
|          | R   | 1,14.00   | 9,64.84                  | 9,45.73  | -19.11                             |
| revision | or pay scales   | of provision by R<br>of Government of<br>and taxes (Rs. 2.2 | employees (Rs. 1.11.76)  | cappropriation in March<br>lakhs) and clearance of | 1999 was due to<br>old outstanding |
| i        | Reasons for th  | e final saving of R   | s. 19.11 lakhs have not  | been intimated (August 1                           | 999).                              |
|          | Local Fund At   | i   |                          | -  |                                    |

(7)01- Local Fund Audit-

| 0 | 5,70.39 |         |         |        |
|---|---------|---------|---------|--------|
| R | 80.00 · | 6,50.39 | 6,62.60 | +!2.21 |
|   | 00,00   |         |         |        |

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1999 was due to revision of pay scales of Government employees.

Reasons for the final excess of Rs. 12.21 lakhs have not been intimated (August 1999).

095— Directorate of Accounts and Treasuries—

(8)01— Treasury and Accounts Organisation—

| 0 | 2,66.73 | •       |         |        |
|---|---------|---------|---------|--------|
| R | 22.37   | 2,89.10 | 3,09.55 | +20.45 |

Augmentation of provision by Rs. 22.37 lakhs through reappropriation in March 1999 was due mainly to revision of pay scales of Government employees (Rs. 22.39 lakhs) and clearance of pending

**99** 

Grant No. 8-contd.

|                   | Reasons for the fi                       | nal excess of    | Rs. 20.45 lakhs have not bee   | n intimated (August <sup>®</sup> l | 999).            |
|-------------------|--|------------------|--|------------------------------------|------------------|
| 3451—             | Secretariat—<br>Economic Service         |                  |  |                                    |                  |
| 092—              | Other Offices-                           |                  |  |                                    |                  |
| (9)02—            | Investment Cell-                         | •                |  |                                    |                  |
|                   | Ō  | 10.53            | · 15.52  | 18.97                              | · +3.44          |
|                   | R ·                                      | 5.00             | 15.53  | 10.97                              | TJ.44            |
| paymer<br>3.04 la | nt of Advertisemen                       | t bills (Rs. 3.2 | Rs. 5 lakhs through reappr<br>20 lakhs) and revision of pay<br>e mainly to less expenditure of | scales of Governmen                | t employees (Rs. |
| 2052—             | Secretariat—<br>General Services-        | <b>-</b> .       |  |                                    |                  |
| 092               | Other Offices-                           |                  |  |                                    |                  |
| (10)02-           | -Directorate of Per<br>and Welfare of Pe |                  |  |                                    |                  |

| ` <b>O</b> | 31.18    |       |       |       |
|------------|----------|-------|-------|-------|
|            |          | 40.46 | 39.39 | -1.07 |
| R          | · 9.28 · |       |       |       |

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Augmentation of provision by Rs. 9.28 lakhs through reappropriation in March 1999 was due mainly to revision of pay scales of Government employees.

(vi) An instance where the expenditure was incurred without provision of funds is given below:-

|        | Head /   | Total<br>grant   | Actual expenditure        | Excess +<br>Saving — |
|--------|--|------------------|---------------------------|----------------------|
|        |  |                  | (in lakhs of rupees)      |                      |
| 2235—  | Social Security<br>and Welfare—                                  |                  |                           |                      |
| 60—    | Other Social Security<br>and Welfare programmes—                 |                  |                           |                      |
| 104-   | Deposit Linked Insurance<br>Scheme Government P.F.—              |                  |                           |                      |
| 01—    | Deposit Linked Insurance Schen                                   | n <del>e –</del> | · ·                       |                      |
|        | о "  |                  | 69.37                     | +69.37               |
| during | There was a final excess of Rs.<br>1994-95, 1995-96, 1996-97 and |                  | akhs, Rs. 87.67 lakhs and | Rs. 81.17 lakhs<br>- |

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Grant No. 8--conid.

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

### Charged-

(vii) The excess of Rs. 1,39,68,663 over the charged appropriation requires regularisation.

(viii) In view of the final excess of Rs. 1,39.69 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,76,07.87 lakhs obtained in March 1999 proved inadequate.

(ix) Excess in the charged appropriation [partly set off by saving under other heads as mentioned in notes (x) and (xi) below] occurred mainly under:—

|        | Head           |  | - Total appropriation | Actual<br>expenditure · | Excess +<br>Saving - |
|--------|----------------|--|-----------------------|-------------------------|----------------------|
| 2049   | Interest Payn  | nents-   |                       | (In lakhs of rupees)    | بە ،                 |
| 01     | Interest on in | ternal Debt-   |                       |                         |                      |
| 200—   | Interest on O  | ther Internal Debts—   |                       |                         |                      |
| (1)01— | obtained from  | emporary loans<br>n the State Bank<br>other Banks for<br>oodgrains |                       |                         |                      |
|        | 0              | 1,00,00.00   |                       |                         |                      |
|        | <i>S</i>       | 85,78.95   | 1,95,00.00            | 1,95,00.00              |                      |
| •      | R              | 9,21.05  |                       |                         |                      |

Augmentation of provision by Rs. 9,21.05 lakhs through reappropriation in March 1999 was based on actual requirement.

03- Interest on Small Savings, Provident Funds etc.-

1 01 85 10

- 104- Interest on State Provident Funds-
- (2)01- Interest on General Provident Fund-

n

| U        | 5,05,05,57 | ·          |            |          |
|----------|------------|------------|------------|----------|
| <b>S</b> | 59,86.55   | 3,63,73.84 | 3,70,23.48 | +6.49.64 |
| R        | 1.90       |            |            |          |

Augmentation of provision by Rs. 1.90 lakhs through reappropriation in March 1999 was based on actual requirement.

Last year too, there was a final excess of Rs. 2,46.73 lakhs.

| Grant No. 8-conte | d | ł | ĺ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ļ |  |  |  |  |  |  | í |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | , |  |  |  |  |  |  |  |  |  |  | l | ļ |  |  |  |  |  |  | ١, | ļ | ) | Ì |  |
|-------------------|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|---|---|--|--|--|--|--|--|----|---|---|---|--|
|-------------------|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--|--|---|---|--|--|--|--|--|--|----|---|---|---|--|

|        | Reasons for the final ex   | cess of Rs. 6,49.64 lakhs have n  | ot been intimated (August 1 | 999).              |
|--------|--|-----------------------------------|-----------------------------|--------------------|
| 01 1   | Interest on Internal Deb   | t—                                |                             |                    |
|        | Interest on other<br>Internal Debts—   | ,                                 |                             |                    |
|        | Interest on Ways and M<br>Advances and overdraf<br>short fall from Reserve<br>Bank of India— | V . •                             |                             |                    |
|        | O 10,00.   | 16.21.95                          | 22,04.85                    | +5,82.90           |
|        | S 6.21.8   | •                                 |                             |                    |
| •      | Reasons for the final e  | xcess of Rs. 5,82.90 lakhs have r | not been intimated (August  | 1999).             |
| (x)    | Saving occurred mainl  | y under:                          |                             |                    |
|        | Head   | Total appropriation               | Actual<br>• expenditure     | Excess +<br>Saving |
|        |  |                                   | (In lakhs of rupees)        |                    |
| 2049—  | Interest Payments-   |                                   |                             |                    |
| 01-    | Interest on Internal De  | b1—                               |                             | •                  |
| 101—   | Interest on Market Lo  | ins—                              |                             |                    |
| (1)01— | Interest on Market Los   | ins—                              |                             |                    |
|        | () 1,92.56.  |                                   |                             |                    |
| •      | R  | 1,83,35.18<br>05                  | 1,82,81.05                  | -54.13             |

Reduction in provision by Rs. 9.21.05 lakhs through reappropriation in March 1999 was based on actual claims preferred by the organisations.

There was a final saving of Rs. 6,26.10 lakhs and Rs. 4,61.61 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 54.13 lakhs have not been intimated (August 1999).

200- Interest on Other Internal Debts-

(2)03— Loans from the National Agricultural credit (long term operation) Fund of Reserve Bank of India—

> O 19.91.57 19,98.33 18,64.14 —1.34.19 S 6.76

> > - e 1

Reasons for the final saving of Rs. 1,34.19 lakhs have not been intimated (August 1999).

.

| 05—                            | Interest on Res  | erve Funds—   |  |  |                              |
|--------------------------------|--|---|--|--|------------------------------|
|                                | Interest on Dep<br>Renewal Reser   |   |  |  |                              |
| (3)01—                         | Depreciation R<br>(Motor Transpo   |   |  |  | •                            |
|                                | ·S   | 2,17.96   | 2,17.96  | 1.30.83  | 87.13                        |
|                                | Reasons for the  | e final saving of l   | Rs. 87.13 lakhs have not be  | en intimated (August 199   | 99).                         |
| 04—                            | Interest on Loa<br>Advances from<br>Government—  |   | · · ·  | · · · ·  |                              |
| 106—                           | Interest on Way<br>Means Advanc  |   |  |  |                              |
| (4)01—                         | Interest on Way<br>Means Advanc  |   | ·  |  |                              |
|                                | 0  | 1,00.00   |  |  |                              |
|                                | S  | 19,37.35  | 20,37.35   | 20,12.93   | 24.42                        |
|                                |  |   |  |  |                              |
|                                | Last year the e  | ntire provision of  | f Rs. 50 lakhs remained unu  | tilized.   |                              |
|                                | -  | -   |  | 7  |                              |
| (xi)                           | Reasons for the  | c final saving of I   | r Ks. 50 lakns remained unu<br>Rs. 24.42 lakhs have not be<br>ision remained unutilized ar | cn intimated (August 19  | 99).                         |
| (xi)                           | Reasons for the  | c final saving of I   | Rs. 24.42 lakhs have not be  | cn intimated (August 19  | 99)<br>F.xcess +<br>Saving — |
|                                | Reasons for the  | e final saving of i   | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total                       | cn intimated (August 199<br>c given below:—<br>Actual                | Excess +                     |
| 2049—                          | Reasons for the<br>Instances when<br>Head  | e final saving of i<br>e the entire provi<br>ents—  | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total                       | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | Excess +                     |
| 2049—<br>01—                   | Reasons for the<br>Instances when<br>Head<br>Interest Payme  | e final saving of l<br>e the entire provi<br>ents—<br>ernal Debt—<br>her  | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total                       | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | Excess +                     |
| 2049—<br>01—<br>200—           | Reasons for the<br>Instances when<br>Head<br>Interest Payme<br>Interest on Inter<br>Interest on Oth<br>Internal Debts<br>Loans from Na<br>Co-operative I                               | e final saving of<br>e the entire provi<br>ents—<br>ernal Debt—<br>ner<br>—   | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total<br>appropriation      | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | Excess +                     |
| 2049—<br>01—<br>200—           | Reasons for the<br>Instances when<br>Head<br>Interest Payme<br>Interest on Inter<br>Interest on Oth<br>Internal Debts<br>Loans from Na<br>Co-operative I                               | e final saving of l<br>e the entire provi<br>ents—<br>ernal Debt—<br>her<br>—<br>ntional<br>Development   | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total<br>appropriation      | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | F.xcess +<br>Saving —        |
| 2049—<br>01—<br>200—           | Reasons for the<br>Instances when<br>Head<br>Interest Payme<br>Interest on Inter<br>Interest on Oth<br>Internal Debts-<br>Loans from Na<br>Co-operative I<br>and Warehousi             | e final saving of l<br>e the entire provi<br>ents—<br>ernal Debt—<br>her<br>—<br>ntional<br>Development<br>ing Corporation—                     | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total<br>appropriation      | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | Excess +                     |
| 2049—<br>01—<br>200—<br>(1)07— | Reasons for the<br>Instances when<br>Head<br>Interest Payme<br>Interest on Inter<br>Interest on Oth<br>Internal Debts-<br>Loans from Na<br>Co-operative I<br>and Warehousi<br><i>O</i> | e final saving of 1<br>e the entire provi<br>ents—<br>ernal Debt—<br>her<br>—<br>ntional<br>Development<br>ing Corporation—<br>7,03.00<br>71.53 | Rs. 24.42 lakhs have not be<br>ision remained unutilized an<br>Total<br>appropriation      | en intimated (August 199<br>e given below:—<br>Actual<br>expenditure | F.xcess +<br>Saving —        |

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| (2)01 - | Deposit | on | Local | Funds- |
|---------|---------|----|-------|--------|
|---------|---------|----|-------|--------|

| 0 | 1.04 | 1.04 | • | •• | -1.04 |
|---|------|------|---|----|-------|
|---|------|------|---|----|-------|

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

### **Captial:**

(xii) In view of the final saving of Rs. 4,45.65 lakhs in the voted grant, the supplementary grant of Rs. 45 lakhs obtained in March 1999 proved unnecessary.

(xiii) There was an overall saving of Rs. 4,45.65 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xiv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (xv) below] occurred mainly under:--

| · Head                                      |  | Total<br>grant       | Actual expenditure | Excess +<br>Saving — |  |
|---|--|----------------------|--------------------|----------------------|--|
| 7610— Loans to Government<br>Servants etc.— |  | (In lakhs of rupees) |                    |                      |  |
| 202— Advance<br>of Moto                     | es for purchase<br>r Conveyances—                      |                      |                    |                      |  |
|   | es for purchase<br>or Conveyances<br>ornment Servants— | ч.,                  |                    |                      |  |
| - 0   | 12,90.00   | 11,20.00             | 9,91.05            | -1,28.95             |  |
| R   | -1,70.00   |                      |                    | . 1                  |  |

Reduction in provision by Rs. 1,70 lakhs through reappropriation in March 1999 was due to receipt of less cases of conveyances advance.

There was a final saving of Rs. 69.95 lakhs and Rs. 96.21 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,28.95 lakhs have not been intimated (August 1999).

800- Other Advances-

(2)03— Other Advances— (Wheat Advance)

| 0 | 10,00.00 |          |         |          |
|---|----------|----------|---------|----------|
| S | 45.00    | 11,12.50 | 9,91.88 | -1,20.62 |
| R | 67.50    | 1        |         |          |

Augmentation of provision by Rs. 67.50 lakhs through reappropriation in March 1999 was due to increase in the limit of advances.

Reasons for the final saving of Rs. 1,20.62 lakhs have not been intimated (August 1999).

| (3)04— | Advances to Cl<br>employees for (<br>of their daughte | the marriage |      |   |       | ·      |
|--------|---|--------------|------|---|-------|--------|
|        | 0   | 50.00        | 8.00 |   | 16 70 | . 7 77 |
|        | R   | -42.00       | 8.00 | • | 15.72 | +7.72  |

Reduction in provision by Rs. 42 lakhs through reappropriation in March 1999 was due to receipt of less cases than anticipated.

Reasons for the final excess of Rs. 7.72 lakhs have not been intimated (August 1999).

7615- Miscellaneous Loans-

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### 200- Miscellaneous Loans-

(4)02— Loans to M.L.A.'s/ M.L.C.'s for purchase of Motor Conveyances—

|   |         |       | •     | •     |
|---|---------|-------|-------|-------|
| 0 | 1,00.00 | 60.00 | 27.85 |       |
| R | 40.00   | 00.00 | 27,05 | 54,15 |

Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to receipt of less cases for purchase of motor conveyance.

Reasons for the final saving of Rs. 32.15 lakhs have not been intimated (August 1999).

|       | Head                             | - ·         | • Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|-------|----------------------------------|-------------|------------------|-----------------------|----------------------|
|       |                                  | •           |                  | (In lakhs of rupees)  |                      |
| 7610— | Loans to Gover<br>Servants etc.— | mment       |                  |                       |                      |
| 201—  | House Building                   | g Advances— | ·                |                       |                      |
| 01—   | Advances to O<br>of All India Se |             |                  |                       |                      |
|       | <b>o</b> .                       | 42,74.70    | 44,49.45         | 43.08.42              | -1,41.03             |
| •     | R                                | 1,74.75     | 44,47.43         | 7,7,00,76             | 1,41.00              |

Augmentation of provision by Rs. 1,74.75 lakhs through reappropriation in March 1999 was due to enhancement of House Building Advance limit.

Reasons for the final saving of Rs. 1,41.03 lakhs have not been intimated (August 1999).

### Charged-

(xvi) In view of the final saving of Rs. 9,74,46.21 lakhs in the charged appropriation, the supplementary appropriation of Rs. 21,63,21.43 lakhs obtained in March 1999 proved excessive.

(xvii) There was an overall saving of Rs. 9,74,46.21 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(xviii) Saving occurred mainly under:-

|        | Head                            |               | Total<br>appropriation | Actual cxpenditure   | Excess +<br>Saving — |
|--------|---------------------------------|---------------|------------------------|----------------------|----------------------|
| 6003—  | Internal Debt<br>State Govern   |               |                        | (In lakhs of rupees) | ·                    |
| 107    | Loans from to<br>of India and o | he State Bank |                        |                      |                      |
| (1)01— | Loans from t<br>Bank of India   |               |                        |                      |                      |
|        | 0                               | 9,00,00.00    | 4 <i>6</i> 1 15 00     | 2 75 25 40           | 1 95 90 00           |
|        | R                               | -38,85.00     | 8,61,15.00             | 3.75.35.00           | -4,85,80.00          |

Reduction in provision by Rs. 38.85 lakhs through reappropriation in March 1999 was due to less repayment to State Bank of India.

There was a final saving of Rs. 4.15.02 lakhs and Rs. 1.79,93 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 4,85,80 lakhs have not been intimated (August 1999).

(2)110- Ways and Means Advances from the Reserve Bank of India-

| 0 | 30,00,00.00 |             |             |             |
|---|-------------|-------------|-------------|-------------|
| S | 14,61,15.00 | 45,00,00.00 | 42,14,95.54 | -2,85,04.46 |
| R | 38.85.00    |             |             |             |

Augmentation of provision by Rs. 38,85 lakhs through reappropriation in March 1999 was due to enhanced Ways and Means Advances from Reserve Bank of India.

Last year too, there was a final saving of Rs. 1.80,04.77 lakhs.

Reasons for the final saving of Rs. 2,85,04.46 lakhs have not been intimated (August 1999).

(3)101-Market Loans-

|   |          | •               | •        |            |
|---|----------|-----------------|----------|------------|
| 0 | 29,68,13 | <b>29,68.13</b> | 28,14.83 | · —1,53,30 |

There was a final saving of Rs. 54.70 lakhs and Rs. 42.76 lakhs during 1996-97 and 1997-98 respectively.

|        | Reasons             | s for the final saving of   | Rs. 1,53.30 lakhs have n  | ot been intimated (Aug | just 1999).            |  |  |  |
|--------|---------------------|---|---------------------------|------------------------|------------------------|--|--|--|
| 6004-  |                     | nd Advances from<br>tral Government—  |                           |                        |                        |  |  |  |
| 06-    | - Ways an           | nd Means Advances—  |                           |                        |                        |  |  |  |
| (4)800 | ←Other W<br>Means / | /ays and<br>\dvances—   |                           |                        | ,                      |  |  |  |
|        | 0                   | 2,00,00.00  |                           |                        |                        |  |  |  |
|        | S                   | 7,00,00.00  | 9,00,00.00                | 7,07,00.00             | -1,93,00,00            |  |  |  |
|        | Reasons             | for the final saving of i   | Rs. 1,93,00 lakhs have no | ot been intimated (Aug | ust 1999).             |  |  |  |
| (xix)  | An insta            | An instance where the entire provision remained unutilized is given below:- |                           |                        |                        |  |  |  |
|        | Head                |   | Total appropriation       | Actual - expenditure   | . Excess +<br>Saving — |  |  |  |
|        |                     |   |                           | (In lakhs of rupces)   | )                      |  |  |  |
| 6003   |                     | Debt of the<br>vernment—  |                           |                        |                        |  |  |  |
| 108    |                     | om National Co-<br>Development<br>ion—                                      |                           |                        | ··.                    |  |  |  |
|        | 0                   | 7,08.00   | 0.00 < 1                  |                        |                        |  |  |  |
|        | S                   | 2,00.61   | 9,08.61                   | ••                     | -9,08.61               |  |  |  |

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

(xx) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". During the year 1998-99, no contribution was made.

The balance at credit of these funds as on 31st March 1999 is shown below:-

#### (In lakhs of rupees)

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(i) Sinking Fund (Depreciation) Nil

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(ii) Sinking Fund (Amortisation)

For details please see Annexure of Statement No. 19 of Finance Account 1998-99.

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### Grant No. 9

### **Grant No. 9–Food and Supplies**

|   | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|---|--------------------------------------|------------------------------|-----------------------------|
| Revenue:  |                                      |                              |                             |
| Major head:   |                                      |                              |                             |
| 3456— Civil Supplies                                    |                                      |                              |                             |
| Voted-  |                                      |                              |                             |
| Original 14,72,59,000                                   | 18,67,24,000                         | 14,69,11,691                 | 3,98,12,309                 |
| Supplementary 3,94,65,000                               | 10,07,23,000                         | 14,07,11,071                 |                             |
| Amount surrendered during the year (March 1999)         |                                      |                              | 12,000                      |
| Capital:  |                                      |                              |                             |
| Major Head:   |                                      |                              |                             |
| 4408— Capital Outlay on Food<br>Storage and Warehousing |                                      |                              |                             |
| Voted-  |                                      |                              |                             |
| Original 9,94,19,00.000                                 | 9,94,19,00,000                       | 7,82,47,05,748               | -2,11,71,94,252             |
| Supplementary   |                                      |                              |                             |
| Amount surrendered during the year<br>(March 1999)      |                                      |                              | 1,81,19,00,000              |
| Churged-  |                                      |                              |                             |
| Original 5,00,000                                       | 5,00,000                             | . 75,291                     | -4,24,709                   |
| Supplementary   |                                      |                              |                             |
| Amount surrendered during the year                      |                                      |                              | ••                          |
| Notes and Comments-                                     |                                      |                              |                             |
| Revenue:  |                                      |                              |                             |
| (i) Rupees 0.12 lakh was surrendered 3,98.12 lakhs.     | in March 1999; ulti                  | mate saving in the           | voted grant was Rs.         |

(ii) In view of the final saving of Rs. 3,98.12 lakhs the supplementary grant of Rs. 3,94.65 lakhs obtained in March 1999 proved unnecessary.

(iii) Saving in the voted grant occurred mainly under the following heads:-

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Grant No. 9-contd. Head Total Actual Excess + grant. expenditure Saving -(in lakhs of rupees) 3456- Civil Supplies-001- Direction and Administration-02- District Establishments-9.63.62 0 -79.82 12.53.62 11,73.80 2,90.00 S Reasons for the final saving of Rs. 79.82 lakhs have not been intimated (August 1999). An instance where the entire provision remained unutilized is given below:-(iv) Actual Excess + Total Head Saving expenditure grant (In lakhs of rupees) 3456— Civil Supplies— 800- Other expenditure-02- One time grant for Strengthening and Modernizing Consumers Disputes Redressal Forum-(Centrally Sponsored Scheme) -2,95.00 2.95.00 2,95.00 0 There was a final saving of Rs. 85.40 lakhs during 1997-98. Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999). **Capital:** Rs. 1,81.19 crores were surrendered in March, 1999; ultimate saving in the voted grant was Rs. (v) 2,11.72 crores. Saving in the voted grant occurred mainly under the following head:-(vi) Excess + Actual Total Head expenditure Saving grant (In lakhs of rupees) 4408- Capital Outlay on Food Storage and Warehousing-01- Food-

8,13,00.00

101- Procurement and Supply-O 9,94,19.00

R -1,81,19.00

7.82,47.06

Grant No. 9-concld.

Reduction in provision by Rs. 1,81.19 crores through reappropriation in March 1999 was due mainly to less procurement targets of grain fixed by the Government (Rs. 1,84.72 crores), partly set off by excess due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 3,44 crores).

Last year too, there was a final saving of Rs. 35.43 crores.

Reasons for the final saving of Rs. 30.53 crores have not been intimated (August 1999).

(vii) Foodgrains Reserve Fund: The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on Ist October 1977.

No amount was debited to the Fund during 1998-99. The balance at the credit of the Fund as on 31st March 1999 was Rs. 39.75 lakhs.

An account of transactions relating to the Funds is included in the Statement No. 16 of the Finance Accounts 1998-99.

| Year    | Total<br>grant | Actual<br>expenditure | Saving                                  | Percentage of<br>Saving (Rounded) |
|---------|----------------|-----------------------|---|-----------------------------------|
|         |                | •                     | (In lakhs of rupees)                    | ouring (Rounded)                  |
| 1992-93 | 3' .           | 1                     |   |                                   |
| Revenu  | e 6,49,89      | <sup> </sup> 4.70.83  | 1,79.06                                 | 20                                |
| Capital |                | 4,76,11.52            | 2,64,30,99                              | 28<br>36                          |
| 1993-94 | •              |                       |   | · .                               |
| Revenue | 6,81.92        | 5,62,28               | 1 10 64                                 |                                   |
| Capital | 8,49,91.06     | 8,43,06.47            | 1,19.64                                 | 18                                |
| •       |                | 0,70,00,47            | 6,84.59                                 | Ĭ                                 |
| 1994-95 |                |                       | •                                       |                                   |
| Revenue | 6,44.43        | 5,86.50               | 57.93                                   | 9                                 |
| Capital | 11,56,50.25    | 11.48.05.43           | · 8.44.82                               | <b>y</b>                          |
|         |                | 1                     | 0.44.02                                 | · I                               |
| 1995-96 |                | 1                     |   |                                   |
| Revenue | 8,99,12        | 7.68.86               | 1,30.26                                 | 14                                |
| Capital | 15,13,80.10    | 10,05,36.97           | 5,08,43.13                              | 34                                |
|         |                |                       | 5,00,75.15                              | .)4                               |
| 1996-97 |                | 1                     |   |                                   |
| Revenue | 9,63.64        | 9,62.52               | 1.12                                    |                                   |
| Capital | 17.18,72.00    | 8,51,40,49            | 8,67,31.51                              | <br>50                            |
|         |                |                       |   | 50                                |
| 1997-98 |                |                       |   |                                   |
| Revenue | 12.63.02       | 12,03.46              | 59.56                                   |                                   |
| Capital | 11.96.38.00    | 8,12,58,43            | 3,83,79.57                              | 5                                 |
|         | <br> '<br>     |                       | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 32                                |

(viii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1992-93 to 1997-98 are detailed below:—

| Grant | No. | 10 |
|-------|-----|----|
|-------|-----|----|

|         |   |              | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving -<br>Rs. |
|---------|---|--------------|--------------------------------------|------------------------------|-----------------------------|
| Revenu  | IC:   |              |                                      | •                            |                             |
| Major l | neads:  |              |                                      |                              |                             |
| 20 2    | President, Vice-P<br>Governor, Admin<br>of Union Territor | nistrator    |                                      |                              |                             |
| 2013    | Council of Minis  | ters,        |                                      |                              |                             |
| 2052-   | Secretariat-<br>General Services                          |              |                                      |                              |                             |
| 2053—   | District Adminis  | tration,     |                                      |                              |                             |
| 2070    | Other Administra<br>Services,                             | ıtive        |                                      |                              |                             |
| 2075—   | Miscellaneous<br>General Services                         | •            |                                      |                              |                             |
| 2235    | Social Security<br>and Welfare,                           |              |                                      |                              |                             |
| 2251—   | Secretariat-<br>Social Services<br>and                    |              |                                      |                              |                             |
| 3451—   | Secretariat-<br>Economic Servic                           | es ·         |                                      |                              |                             |
| Voted-  | -   |              |                                      | •                            | •                           |
|         | Original  | 50,40,24,000 | 61,20,52,000                         | 60,74,29,727                 | 46,22,273                   |
|         | Supplementary   | 10,80.28,000 | 01,20,J2,000<br>,                    | 00,14,27,121                 |                             |
| Amour   | nt surrendered dur  | ing the year |                                      | · ·                          | · •                         |
| Charge  | ed  | •            |                                      |                              |                             |
|         | Original  | 1.60,69,000  | <i>1,85,22</i> ,000                  | 1,79.53.223                  | -5.68,777                   |
|         | Supplementary   | 24,53,000    | 11:012210000                         |                              |                             |
| Amou    | nt surrendered du   | ing the year | ,                                    |                              | • ••                        |
|         | and comments—   |              |                                      | ,                            |                             |

(i)

In view of the final saving of Rs. 46.22 lakhs in the voted grant, the supplementary grant of Rs.

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10,80,28 lakhs obtained in March 1999 proved excessive.

-35.00

(ii) There was an overall saving of Rs. 46.22 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

| Head            |               | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|-----------------|---------------|----------------|----------------------|----------------------|
| 2013— Council   | of Ministers- |                | (In lakhs of rupees) |                      |
| 800— Other ex   | penditure—    |                |                      |                      |
| (1)01- Miscella | neous-        |                |                      |                      |
| 0               | 3.02.00       | 2,67.00        | 2,35.02              | -31.98               |

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1999 was due to cut imposed by the the Finance department.

There was a final saving of Rs. 32.14 lakhs and Rs. 71.16 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 31.98 lakhs have not been intimated (August 1999).

2052- Secretariat-General Services-

R

### 092- Other Offices-

(2)01- Directorate of Staff Inspection unit-

| 0 | 94.76 |       |       |        |
|---|-------|-------|-------|--------|
|   |       | 25.32 | 42.31 | +16.99 |
| R | 69.44 |       | •     | ,      |

Reduction in provision by Rs. 69.44 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 45.52 lakhs) and less receipt of claims (Rs. 23.92 lakhs).

There was a final saving of Rs. 47.49 lakhs and Rs. 5.43 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 16.99 lakhs have not been intimated (August 1999).

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2235- Social Security and Welfare-

| 60  | Other Social Security and Welfare programmes— |
|-----|---|
| 107 | Swatantrata Sainik<br>sanman Pension scheme—  |

|         | Grant No. 10-contel.     |   |                           |                           |                      |
|---------|--------------------------|---|---------------------------|---------------------------|----------------------|
| (3)01—  |                          | nd other Benefits to the<br>Fighters and their Ward |                           |                           |                      |
|         | 0                        | 10,35.80  |                           |                           |                      |
|         | R                        | 11.81   | 10,47.61                  | 10.09.38                  | -38.23               |
| increas | Augmenta<br>e in pensior |   | s. 11.81 lakhs through r  | appropriation in March 1  | 999 was due to       |
| respect |                          | a final saving of Rs. 1                             | 1,99.99 lakhs and Rs. 1,  | 40.08 lakhs during 1996-  | 97 and 1997-98       |
|         | Reasons fo               | or the final saving of R                            | s. 38.23 lakhs have not   | been intimated (August 1  | 999).                |
| (iv)    | Instances                | where the entire provis                             | ion remained unutilized   | are given below;—         | _                    |
|         | Head                     |   | Total<br>grant            | Actual expenditure        | Excess +<br>Saving — |
| 2052—   | Secretaria<br>General Se |   |                           | (In lakhs of rupees)      |                      |
| 092—    | Other Off                | ices—   |                           |                           |                      |
| (1)02—  | · Directorat<br>and Admi | e of Information system<br>nistrative Reforms—      |                           | · · · · ·                 |                      |
|         | S                        | 44.20   | 44.20                     | ••••                      | -44.20               |
| 2053—   | District A               | dministration—                                      |                           |                           | ·                    |
| 093—    | District E               | stablishments—                                      |                           |                           | ·                    |
| (2)01-  | · District E             | stablishments                                       |                           |                           |                      |
|         | 0                        | 1.10  | 0.11                      |                           | -0.11                |
|         | R                        | 0.99  | 0.11                      | •                         |                      |
| bcen ir | Reasons f<br>ntimated (A | for non-utilization of th<br>ugust (1999).          | e entire provision in the | above cases (serial nos." | and 2 ) have no      |
| (v)     | Excess oc                | curred mainly under:-                               |                           |                           |                      |
|         | Head                     |   | Total<br>grant            | Actual expenditure        | Excess +<br>Saving — |
|         | - ···                    | and the s   |                           | (In lakhs of rupees)      |                      |
|         |                          | of Ministers-                                       |                           |                           |                      |
|         | - Tour Exp               |   |                           |                           | •                    |
| (1)01-  | – Tour Exp<br>O          | 25.00   | 25.00                     | 79.89                     | +54.89               |

| L | Gra | nt | No. | 10-concl | d. |
|---|-----|----|-----|----------|----|
|   |     |    |     |          |    |

|                  | Last year t                                    | oo, there was an exces                               | is of Rs. 10.23 lakhs.   | · · · · · · · · · · · · · · · · · · · |                 |
|------------------|--|--|--|---------------------------------------|-----------------|
|                  | •  |  | s. 54.89 lakhs have not b  | een intimated (August 1               | 999).           |
| 2070-            | - Other Adn                                    | ninistrative Services—                               |  |                                       |                 |
| 115—             | - Guest Hou                                    | ises, Government Hos                                 | tels etc.—   |                                       |                 |
| (2)01-           | - State Gues                                   | at House—  |  |                                       |                 |
| , ¦              | 0  | 1.07.38  |  |                                       |                 |
| ł                | R  | 30.81  | 1,38,19  | 1,36.52                               | -1.67           |
| lakhs)<br>(3)04– | - Vidhan Sa                                    | bha/Civil<br>Cantcens                                | 1  |                                       | •               |
|                  | 0  | 1,32.50  |  |                                       |                 |
|                  | R  | 24,00  | 1,56.50  | 1,60.48                               | +3,98           |
| lakhs).          | y to (i) payn<br>(ii) increase<br>(Rs. 2 lakhs | nent of arrears on according to the rates of materia | Rs. 24 lakhs through ro<br>ount of revision of pay se<br>al and supplies (Rs. 6 lak<br>s of Rs. 10.61 lakhs. | cales of Government em                | ployees (Rs. 15 |
| (4)03-           |  | uses, Jalandhar.<br>Patiala and Shimla—              |  |                                       |                 |

O 94,99 . 1,13.34 1,10.76 -2.58 R 18.35

Augmentation of provision by Rs. 18.35 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was an excess of Rs. 6.71 lakhs.

(5)02- Legislators Hostel Canteen-

| 0 | 47.93  | 1 |       |       |       |
|---|--------|---|-------|-------|-------|
| R | . 4.69 |   | 52.62 | 53.60 | +0.98 |

Augmentation of provision by Rs. 4.69 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 3.50 lakhs) and (ii) increase in the rates of material and supplies (Rs. 1 lakh).

| Grant } | No. 11 |
|---------|--------|
|---------|--------|

|                                       |                             |                                      | • • • • • •                  |                             |
|---------------------------------------|-----------------------------|--------------------------------------|------------------------------|-----------------------------|
|                                       |                             | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
| Revenue:                              |                             |                                      |                              |                             |
| Major heads:                          |                             |                                      |                              |                             |
| 2210- Medical and<br>Public Health,   | tr ;− '                     | <b></b> .                            |                              |                             |
| 2211— Family Weifare<br>and           |                             |                                      |                              |                             |
| 2235— Social Security<br>and Welfare  |                             |                                      |                              |                             |
| Voted-                                |                             |                                      |                              | •                           |
| Original                              | <sup>•</sup> 5,34,72,24,000 | 6 00 57 00 000                       | 6 18 <b>54</b> 06 105        |                             |
| Supplementary                         | 68,84,99,000                | 6,03,57,23,000                       | 5,18,74,96,107               | -84,82,26,893               |
| Amount surrendered du<br>(March 1999) | ring the year               |                                      |                              | 12,03,03,000                |
| Churged—                              |                             |                                      |                              | •                           |
| Original                              | 31,55,000                   |                                      |                              |                             |
| Supplementary                         | ••••                        | 31,55,000                            | ••                           | <i>—31,55,000</i>           |
| Amount surrendered du<br>(March 1999) | ring the year               |                                      |                              | 1,75,000                    |
| Notes and comments-                   |                             |                                      |                              |                             |
|                                       |                             |                                      |                              |                             |

# Grant No. 11-Health and Family Welfare

#### Revenue:

(i) Rupees 12.03.03 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 84.82.27 lakhs.

(ii) In view of the final saving of Rs. 84,82.27 lakhs in the voted grant, the supplementary grant of Rs. 68,84.99 lakhs obtained in March 1999 proved excessive.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under:—

| i-lead | Total<br>grant | Actual<br>expenditure<br>(In lakhs of rupees) | Excess +<br>Saving — |
|--------|----------------|---|----------------------|
|--------|----------------|---|----------------------|

2210- Medical and Public Health-

01- Urban Health Services-

. Allopathy-

|               |  | · · · · · · · · · · · · · · · · · · ·  | Grant No. 11-contd.      |                          |                  |
|---------------|--|--|--------------------------|--------------------------|------------------|
| 001—          | Direction an                                   | d Administration—  | n an anta in the         | · · ·                    |                  |
| <b>(1)07—</b> | for the devel<br>care in Punja<br>basis betwee | aided area Project<br>lopment of Health<br>ab (90:10) sharing<br>en Government of<br>ate Government— |                          |                          |                  |
|               | 0  | 1,26,56.00   | 1.26,56.00               | 34,06.65                 | 92.49.35         |
| especti       |  | final saving of Rs. 2  | 24,18 lakhs and Rs. 17   | 91.50 lakhs during 1990  | 5-97 and 1997-98 |
|               | Reasons for                                    | the final saving of R  | s. 92,49.35 lakhs have : | not been intimated (Augu | ıst 1999).       |
| 0Ģ—           | Public Healt                                   | h—   |                          |                          |                  |
| 101—          | Prevention a of diseases-                      |  |                          |                          | •<br>•           |
| (2)05—        | Prevention a<br>of diseases /<br>(Centrally S  |  |                          |                          | . ·              |
|               | o  | 7,17.00  |                          |                          | • •              |
|               | R  | 6,57.00  | 60.00                    | 50.81 .                  | -9.19            |
| econom        | Reduction in y measures.                       | n provision by Rs. (   | 5,57 lakhs through rea   | ppropriation in March    | 999 was due to   |
| respecti      | There was a<br>vely.                           | final saving of Rs.  | 1.09.09 lakhs and Rs.    | 1,86 lakhs during 1996   | -97 and 1997-98  |
| 3)02          | National Ma<br>Eradication 1<br>(Rurai)        | laria<br>Programme—  |                          |                          | ;                |
|               | 0  | 4,61.22  |                          |                          |                  |
| I             | R  | -1,70.23   | 2,90.99                  | 1,93.84                  | 97.15            |
| conom         | Reduction in y measures.                       | n provision by Rs. 1.  | 70.23 lakhs through re   | appropriation in March   | 1999 was due to  |
| :             | Reasons for                                    | the final saving of Rs   | s. 97.15 lakhs have not  | been intimated (August   | 1999).           |
| ļ             |  | laria<br>Programme—(Rural)<br>ponsored Scheme)   | · ·                      | · ,                      | · · · · ·        |
| ļ.            | 0  | 2,20.00  | •                        |                          |                  |
|               | R  | -1,70.00   | 50.00                    | 1.43                     | -48.57           |
| conom         | Reduction in y measures.                       | provision by Rs. 1   | ,70 lakhs through rea    | ppropriation in March 1  | 999 was due to   |
| I             |  |  | !                        |                          |                  |

116

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|         | Reasons for th   | e final saving of Rs        | . 48.57 lakhs have not been  | intimated (August                    | 1999).          |
|---------|--|-----------------------------|------------------------------|--------------------------------------|-----------------|
| (5)03-  | <ul> <li>Anti-larva ope</li> </ul>   |                             |                              |                                      |                 |
|         | in urban areas   |                             |                              |                                      |                 |
|         | (Centrally Spe   | ansored Scheme)             |                              | •                                    |                 |
|         | 0  | <b>2,00.00</b> <sup>-</sup> |                              |                                      |                 |
|         | R <sup>.</sup>   | -1,50.00                    | 50.00                        | <b>4.90</b> <sup>-</sup>             | -45.10          |
| econor  | Reduction in the network of the netw | provision by Rs. 1          | ,50 lakhs through reappro    | priation in March                    | 1999 was due to |
| respect | There was a fi<br>tively.  | nal saving of Rs. 4         | 1.77 lakhs and Rs. 1,99:30   | 5 lakhs during 1996                  | -97 and 1997-98 |
| •       | Reasons for the  | e final saving of R's       | . 45.10 laklis have not been | intimated (August                    | 1999).          |
| 01-     | Urban Health S<br>Allopathy—   | Services—                   |                              | · .                                  | · · · ·         |
| 110     | Hospital and Dispensaries—   |                             |                              | • .                                  |                 |
| (6)23-  | - Staff Compone  | nt of District              |                              | •                                    |                 |
|         | Plan Schemes-  |                             |                              |                                      | •               |
|         | new dispensari   |                             | • • <b>• •</b> • •           |                                      | •.              |
|         | slum area/other<br>places—   | r Sultadie                  |                              |                                      |                 |
|         | рассэ  |                             | •                            |                                      | ••              |
|         | <b>0</b> ·   | 2,10:00                     |                              |                                      | ÷ •             |
|         | R  | 72.00                       | 2,82.00                      | 32.11                                | -2,49.89        |
| payme   | Augmentation:<br>nt of arrears on a  | of: provision by Rs         | : 72 lakhs through reappro   | priation in March "<br>it employees: | 1999 was due to |
|         | Last year too; t   | here was a finalisav        | ing of Rs. 1.37.94 lakhs.    |                                      |                 |
|         | Reasons for the  | e final saving of Rs.       | 2,49.89 lakhs have not bee   | n intimated (Augus                   | t 1999).        |
|         |  |                             |                              |                                      |                 |

(7)05- Medical Relief to T.B. Clinics and Sanatoria-

| <b>O</b> : 7 | 4,57.03           |         | • .     |        |
|--------------|-------------------|---------|---------|--------|
| Ū,           | 1,57105           | 3,04.03 | 3,60.15 | +56.12 |
| Riv          | <b>—1,53.00</b> ° |         |         | •      |
|              |                   | •       |         |        |

Reduction in provision by Rs. 1,53 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department.

There was a final saving of Rs. 1,37.94 lakhs and Rs. 1,33.07 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 56.12 lakhs have not been intimated (August 1999).

| Grant No. 11-contd.                     |                    |         |       |        |  |  |  |
|---|--------------------|---------|-------|--------|--|--|--|
| (8)22— Establish<br>Universi<br>Punjab— | ty in the State of | ı       |       |        |  |  |  |
| 0                                       | 1,50.00            | 1 10 70 |       |        |  |  |  |
| R                                       | 37.30              | 1,12.70 | 81.03 | -31.67 |  |  |  |

Reduction in provision by Rs. 37.30 lakhs through reappropriation in March 1999 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 31.67 lakhs have not been intimated (August 1999).

06- Public Health-

| 101—   | Prevention and<br>of diseases—                     | Control  |       | <b>,</b> . |          |
|--------|--|----------|-------|------------|----------|
| (9)04— | Provision of Ac<br>Laboratory Tec<br>at each P.H.C | hnicians |       | - 、        | х .<br>, |
|        | 0  | 1,10.50  |       |            | • •      |
| •      | R  | -45.02   | 65.48 | 54.70      | -10.78   |

Reduction in provision by Rs. 45.02 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 43.47 lakhs and Rs. 50.33 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 10.78 lakhs have not been intimated (August 1999).

| <b>05</b> — | Medical Educat<br>Training and Re | tion,<br>esearch—        | •      |         | ·<br>· | - <u> </u> | , ·        |       |
|-------------|-----------------------------------|--------------------------|--------|---------|--------|------------|------------|-------|
| 105         | Allopathy-                        |                          |        | · . ·   |        | • • • •    |            |       |
| (10)05      | -Shri Guru Gobi<br>Medical Colleg | nd Singh<br>e, Faridkot— | e se e | ·. ···  |        | :          | · .        |       |
|             | 0                                 | 5,35.51                  |        |         |        |            | • <u>-</u> | ÷     |
| i           | R                                 | -43.19                   |        | 4,92.32 |        | 4,86.07    |            | -6.25 |

Reduction in provision by Rs. 43.19 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department (Rs. 47.64 lakhs), partly set off by excess due mainly to increase in the rates of electricity charges (Rs. 4.39 lakhs).

There was a final saving of Rs. 93.80 lakhs and Rs. 51.62 lakhs during 1996-97 and 1997-98 respectively.

04- Rural Health Services-Other Systems of medicine-

Constant and and and an

| 101     | Ayurveda  |                                      |                            |                      |                 |
|---------|---|--------------------------------------|----------------------------|----------------------|-----------------|
| (11)03— | District Plan<br>Schemes—                         |                                      |                            | · ·                  | •               |
|         | 0   | 40.00                                | 40.00                      | . 0.20               | 39.80           |
|         | Reasons for th                                    | e final saving of Rs. 3              | 9.80 lakhs have not been   | intimated (August 1  | 999).           |
| 06—     | Public Health-                                    | -                                    |                            | •••••                | •               |
| 101—    | Prevention and of diseases—                       | d Control                            |                            |                      | ·               |
| (12)03— | -National Mala<br>Eradication Pr<br>Anti-Larva—(I | ogramme-                             | ·<br>· · ·                 |                      | · · · · ·       |
|         | 0   | 5,00.30                              | 4 26 61                    | 4.67.12              | +30.51          |
|         | R   | -63.69                               | 4,36.61                    | 4,07.12              | 730,31          |
| 01 -    |   |                                      | 0.51 lakhs have not been   | intimated (August 1  | 999) <b>.</b> , |
| 01      | Urban Health<br>Allopathy—                        | Services-                            | ,                          |                      |                 |
|         | • •   | Dimension                            |                            |                      |                 |
|         | Hospital and I                                    |                                      | ·                          | · .                  | , · ·           |
| (13)26- |   | Intensive Dental<br>School Children, | • .                        |                      | • •             |
|         | 0   | 50.00                                | 30.00                      | 21.10                | — <b>8.90</b>   |
|         | R ·   | 20.00                                |                            | 21.10                | 0.70            |
| econon  | Reduction in ny measures.                         | provision by Rs. 20                  | ) lakhs through reapprop   | riation in March 1   | 999 was due 1   |
|         | Last year too,                                    | there was a final savi               | ng of Rs. 25.51 lakhs.     | ;                    | ·,• · ·         |
|         | Reasons for t                                     | he final saving of Rs.               | 8.90 lakhs have not been i | intimated (August 19 | 299).           |
| 06      | Public Health                                     |                                      |                            | · .                  |                 |
|         | Prevention ar                                     |                                      | 4                          |                      | • •             |
| 101 -   | of diseases-                                      |                                      | •                          |                      |                 |

|  |  | · .  | Grant No. 11-contd.   | ,   |  |
|--|--|--|---|---|--|
| <u> </u>   |  |  |   | <del>.</del>  |  |
| 14)01-   | -National Progra<br>control of visua<br>(Centrally Spor  |  |   |   |  |
| 1  | • 0  | 27.27  | 27.27   | 3.41  | -23:86                                 |
| spect  | There was a fi<br>lively.  | nal saving of Rs. 6  | 58.07 lakhs and :Rs. 31   | .24 lakhs during 1996-  | 97 and 1997-98                         |
|  | Reasons for the  | e final saving of Rs.  | 23.86 lakhs have not b  | cen intimated (August :   | 999).                                  |
| 01—  | Urban Health S<br>Allopathy—   | ervices—   |   |   |  |
| 10—  | "Hospital and D  | ispensaries  |   |   |  |
| 5)12-  | - Medical Relief<br>Gobind Singh I   | to Shri Guru<br>Hospital, Faridkot—  |   | · · ·   |  |
|  | 0  | 2,73.43  |   |   |  |
|  | R  | -31.68   | 2,41.75   | 2,51.89   | +10.14                                 |
|  | Reduction in n   | nuision hy Ds 21 6   | 9 lakka through many  | mainting in March 100   |  |
| ipose<br>coun  | d by the Govern<br>t of revision of p  | nment ( :Rs, 34.53<br>bay scales of Govern   | 58 lakhs through reapp<br>lakhs), partly set off h<br>iment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.                                   | ropriation in March 199<br>by excess due to payme<br>2.85 lakhs). | 9 was due to cuit<br>int of arrears on |
| ipose<br>coun  | d by the Goven<br>t of revision of p<br>Last year too, th  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exco   | lakhs), partly set off b<br>iment employees (Rs. 2<br>ess of Rs. 78.94 lakhs.   | y excess due to payme   | nt of arrears on                       |
| coun   | d by the Goven<br>t of revision of p<br>Last year too, th  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—  | lakhs), partly set off b<br>iment employees (Rs. 2<br>ess of Rs. 78.94 lakhs.   | y excess due to payme<br>.85 lakhs).                              | nt of arrears on                       |
| :coun<br>04—   | d by the Goven<br>t of revision of p<br>Last year too, th<br>Reasons for the<br>Rural Health Se  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—  | lakhs), partly set off b<br>iment employees (Rs. 2<br>ess of Rs. 78.94 lakhs.   | y excess due to payme<br>.85 lakhs).                              | nt of arrears on                       |
| 04—<br>02—<br>6)02-  | d by the Goven<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>meopathic   | lakhs), partly set off b<br>iment employees (Rs. 2<br>ess of Rs. 78.94 lakhs.   | y excess due to payme<br>.85 lakhs).                              | nt of arrears on                       |
| coun<br>04<br>02<br>5)02   | d by the Goven<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>meopathic   | lakhs), partly set off b<br>iment employees (Rs. 2<br>ess of Rs. 78.94 lakhs.   | y excess due to payme<br>.85 lakhs).                              | nt of arrears on                       |
| coun<br>04—<br>02—<br>5)02—  | ed by the Govern<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>meopathic<br>the State—<br>22.00  | lakhs), partly set off b<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b                                    | ev excess due to payme<br>1.85 lakhs).                            | nt of arrears on<br>999.).             |
| 04<br>02<br>5)02<br>;  | ed by the Govern<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O<br>Last year too, the  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>meopathic<br>the State—<br>22.00<br>here was a final savi   | lakhs), partly set off t<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b<br>22:00<br>ng of Rs. 33.55 lakhs. | y excess due to payme<br>2.85 lakhs).<br>een intimated (August 1  | nt of arrears on<br>999.).<br>—20,23   |
| 04<br>02<br>5)02<br>;  | ed by the Govern<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O<br>Last year too, the  | nment ( :Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>meopathic<br>the State—<br>22.00<br>here was a final savi<br>final saving of Rs. 2                           | lakhs), partly set off t<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b<br>22:00<br>ng of Rs. 33.55 lakhs. | ev excess due to payme<br>1.85 lakhs).                            | nt of arrears on<br>999).<br>—20,23    |
| coun<br>04<br>02   | d by the Goven<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O<br>Last year too, the<br>Reasons for the<br>Urban Health Se                                  | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>22.00<br>here was a final savi<br>final saving of Rs. 2<br>ervices—   | lakhs), partly set off t<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b<br>22:00<br>ng of Rs. 33.55 lakhs. | y excess due to payme<br>2.85 lakhs).<br>een intimated (August 1  | nt of arrears on<br>999.).<br>—20,23   |
| coun<br>04<br>6)02<br>;<br>;<br>10;<br>10;<br>7)15   | d by the Goven<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O<br>Last year too, the<br>Reasons for the<br>Urban Health Se<br>Allopathy—<br>Hospital and Di | nment (:Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>crvices—<br>of medicine—<br>meopathic<br>the State—<br>22.00<br>here was a final savi<br>final saving of Rs. 2<br>ervices—<br>spensaries— | lakhs), partly set off t<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b<br>22:00<br>ng of Rs. 33.55 lakhs. | y excess due to payme<br>2.85 lakhs).<br>een intimated (August 1  | nt of arrears on<br>999.).<br>—20,23   |
| coun<br>04<br>6)02<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>;<br>; | d by the Goven<br>t of revision of p<br>Last year too, the<br>Reasons for the<br>Rural Health Se<br>Other Systems<br>Homeopathy—<br>-Opening of Hor<br>Dispensaries in<br>O<br>Last year too, the<br>Reasons for the<br>Urban Health Se<br>Allopathy—<br>Hospital and Di | nment ( :Rs. 34.53<br>bay scales of Govern<br>here was a final exce<br>final excess of Rs.<br>ervices—<br>of medicine—<br>22.00<br>here was a final savi<br>final saving of Rs. 3<br>ervices—<br>spensaries—<br>n of Local             | lakhs), partly set off t<br>ment employees (Rs. 2<br>ess of Rs. 78:94 lakhs.<br>10.14 lakhs have not b<br>22:00<br>ng of Rs. 33.55 lakhs. | y excess due to payme<br>2.85 lakhs).<br>een intimated (August 1  | nt of arrears on<br>999.).<br>—20,23   |

mainly to payment of arrears on account of revision of pay scales of Government employees.

Augmentation of provision by Rs. 46.79 lakhs through reappropriation in March 1999 was due

121

Reasons for the final saving of Rs. 23:98 lakhs have not been intimated (August 1999). (18)16—Upgradation of existing Hospitals— 0 1:28.20 1:64:87 . J:26.71 38.16 R 36:67 Augmentation of provision by Rs. 36.67 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs, 38.80) lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2,13 lakhs). Reasons for the final saving of Rs. 38.16 lakhs have not been intimated (August 1999). 2211- Family Welfare-108- Selected area Programmes-(including India: population project) (19)02-Re-productive of Child Health-(Centrally Sponsored Scheme) 20:99:00 n 4.08:00 2.25:00 . -1.83:00 .R Reduction in provision by Rs. 16,91 lakhs: through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 19,18.95 lakhs), partly set off by excess due to more expenditure on grant-in-aid (Rs. 2.25 lakhs) and purchase of medicines (Rs. 2:95 lakhs). There was a final saving of Rs. 59.78 lakhs and Rs. 67.17 lakhs during 1996-97 and 1997-98 orespectively. · Reasons for the final saving of Rs. 1883 lakhs have not been intimated (August 1999). 106- Mass Education-:(20)01-Mass Education-(Centrally Sponsored Scheme)

There was a final saving of Rs. 12.10 lakhs during 1997-98.

«Reasons for the final saving of Rs. 2,40,83 lakhs have not been intimated (August 1999).

2:61.40

105- Compensation-

Θ

(21)01-Compensation-

<sup>,</sup> ()

(Centrally Sponsored Scheme)

2:61.40

2,70:00

1,10.74

- 20.57

-2.40.83

1:59:26

122

There was a final saving of Rs. 1,73.99 lakhs and Rs. 89.72 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,59.26 lakhs have not been intimated (August 1999).

200- Other Services and Supplies-

(22)01-Other Services and Supplies-(Centrally Sponsored Scheme)

> 0 5.32.00 5,32.00 4,01.30 -1,30.70

There was a final saving of Rs. 89 lakhs and Rs. 24.73 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,30.70 lakhs have not been intimated (August 1999).

101- Rural Family Welfare Services-

(23)01-Rural Family Welfare Services-(Centrally Sponsored Scheme)

> 0 11.00.00 11,80.00 9:74.26 -2.05.74 R 80.00

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1999 was due mainly to (i) grant of dearness allowance to Government employees (Rs. 50 lakhs), (ii) increase in the rates of electricity charges (Rs. 20 lakhs), (iii) purchase of medicines (Rs. 5 lakhs) and (iv) purchase of machinery and equipment (Rs. 5 lakhs).

Reasons for the final saving of Rs. 2,05.74 lakhs have not been intimated (August 1999).

102- Urban Family Welfare Services-

0

(24)02-Revamping of Organisation of services of delivery-(Centrally Sponsored Scheme)

4,16.00

3.58.76 Reasons for the final saving of Rs. 57.24 lakhs have not been intimated (August 1999).

4,16.00

| 108—     | Selected area Pr<br>(including India<br>project) | ogrammes—<br>population | ·                        | · · .                |                |
|----------|--|-------------------------|--------------------------|----------------------|----------------|
| (25)01-  | -Health Guide So<br>(Centrally Spon              |                         | · ·                      | • .*                 |                |
|          | 0  | 72.00                   | 72.00                    | 17.22                | 54.78          |
| respecți | There was a fin<br>ively.                        | al saving of Rs         | 59.78 lakhs and Rs. 67.1 | 7 laklis during 1996 | 97 and 1997-98 |

; •

22 M - 1

-57.24

17.7

|              |                              | : "1,                                  | · ·                        |                      |                      |
|--------------|------------------------------|--|----------------------------|----------------------|----------------------|
|              |                              | $m_{1}\times m$                        | 123                        |                      |                      |
|              |                              | <u> </u>                               | Grant No. 11-contd.        |                      |                      |
|              | Reasons for                  | the final saving of R                  | s. 54.78 lakhs have not be | en intimated (August | 1999).               |
| 001—         | Direction and                | d Administration—                      |                            | -                    | ,                    |
| (26)01-      |                              | ts Family Welfare-<br>ponsored Scheme) |                            | -                    | · ·                  |
|              | 0                            | 2,30.00                                | 2,30.00                    | 1,75.34              | -54.66               |
|              | Last year too                | o, there was a final sa                | ving of Rs. 63.66 lakhs.   |                      |                      |
|              | Reasons for t                | the final saving of Re                 | s. 54.66 lakhs have not be | en intimated (August | 1999).               |
| 104—         | Transport-                   | • •                                    |                            |                      |                      |
| (27)01–      | -Transport-<br>(Centrally Sp | ponsored Scheme)                       |                            |                      | , .                  |
|              | 0                            | 65.00                                  | 65.00                      | 10.61                | —54.39               |
|              | There was a t                | -                                      | 2.24 lakhs during 1997-98  | 3 <b>.</b>           |                      |
|              | Reasons for t                | the final saving of Rs                 | s. 54.39 lakhs have not be | en intimated (August | 1999).               |
| 2235—        | Social Securi                | ity and Welfare-                       |                            | • • •                |                      |
| <u>,</u> 60— | Other Social<br>Welfare prog | ••                                     |                            |                      |                      |
| 200—         | Other Progra                 | mmes <del></del> .                     |                            |                      |                      |
| (28)01       |                              | ent of medical<br>Punjab Government    |                            |                      |                      |
|              | ο.                           | 2,73.00                                |                            | ۰.                   | · .                  |
|              | S                            | <b>88.35</b>                           | 3,61.35                    | 2,72.69              |                      |
|              | Last year too                | , there was a final say                | ving of Rs. 48.81 lakhs.   | •                    |                      |
|              | Reasons for t                | the final saving of Rs                 | . 88.66 lakhs have not be  | en intimated (August | 1999).               |
| (iv)         | instances whe                | ere the entire provision               | on remained unutilized ar  | e given below:       |                      |
|              | Head                         |  | · Total<br>grant           | Actual expenditure   | Excess +<br>Saving - |
|              |                              |  |                            | (In lakhs of rupces) |                      |
| 2210         | Medical and                  | Public Health—                         |                            |                      |                      |
|              | Linhan Ugalth                | 1 Services—                            |                            | · · ·<br>• · · ·     |                      |
| 01           | Allopathy-                   |  |                            |                      |                      |

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|  |   | ······                   | ······································ |                 |
|--|---|--------------------------|--|-----------------|
| (1)02 Grant-in-ai<br>Institute of<br>Jalandhar                               | Medical Science,                                | · · ·                    |  |                 |
|  | Sponsored Scheme)                               | -                        |  |                 |
| <b>O</b> ,   | 10;00.00  | 10,00.00                 | ••                                     | -10,00.00       |
|  | lief to T.B:<br>Sanatoria-<br>Sponsored Scheme) |                          |  |                 |
| · 0  | 2,00.00   | •                        |  |                 |
| R  | -1,50.00  | 50.00 <sup>-</sup>       |  | -50,00          |
| Reduction<br>nposed by the Fin   | in provision by Rs. 1,5<br>ance department.     | 0 lakhs through reapprop | riation in March 199                   | 9 was due to cu |
| 102—- Employees<br>Insurance S   |   |                          |  |                 |
| )02— Employees<br>Insurance S<br>(Centrally S                                |   |                          |  |                 |
| 0:   | 70.00   | <b>70:00</b> -           | · " ·                                  | 70.00           |
| 05—- Medical-Ed<br>Training an   | ucation.<br>d Research—                         |                          |  |                 |
| 105- Allopathy-  | •   |                          |  |                 |
| )08— Setting up o<br>Cardiac Cer<br>Pátiala—                                 |   |                          |  |                 |
| <b>O</b> <sup>t</sup> (  | 70.00   | 70.00                    |  | -70.00          |
| )04— Central Ass<br>improvemen<br>quality of M<br>Education—<br>(Centrally S | nt in the<br>ledical                            |                          |  |                 |
| <b>O</b> i   | 66.00   | 66.00                    | ••                                     | -66.00          |
| 06- Public Heal  | th  |                          |  |                 |
| 04— Drug Contro  | ) <b> </b> <u>→</u> -                           |                          |  |                 |
| 02- Augmentation   | on:of Drug                                      |                          |  | · ·             |
| 0.   | <b>60:00</b>                                    | 60.00 <sup></sup>        |  |                 |
| 1  |   | ~~.~~                    | ••                                     | <b>←60,00</b>   |

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| O 58.00 58.005<br>101- Prevention and Control<br>of diseases-   | 58.00  |
|---|--------|
|   |        |
| C. Elsenab  |        |
| (8)06— Additional Laboratory<br>Technicians at each<br>P.H.C.—<br>(Centrally Sponsored Scheme)                          |        |
| O 55.00   | 10.00  |
| R -45.00  |        |
| Reduction in provision by Rs. 45 lakhs through reappropriation in March 1999 was economy measures.                      | due to |
| (9)07— National Cancer<br>Control Programme—<br>(Centrally Sponsored Scheme)  |        |
| O 50.00 50.00 —S  | 50.00  |
| 102— Prevention of food<br>adulteration—  |        |
| (10)03—Strengthening of food<br>testing Laboratories—<br>(Centrally Sponsored Scheme)                                   | -      |
| O 42.00 42.00   | 42.00  |
| 02— Urban Health Services—<br>Other systems of<br>medicine—   |        |
| 101- Ayurveda-  |        |
| (11)01-Establishment of Post-<br>Graduate Institute in<br>Ayurvedic College,<br>Patiala<br>(Centrally Sponsored Scheme) |        |
| O 40.00 40.00   | -40.00 |
| 01— Urban Health Services—<br>Allopathy—  |        |
| 110- Hospital and<br>Dispensaries-  |        |

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## Grant No. 11-contd.

| (12)20-          | -Expansion and Imp<br>of T.B. Centre, Pat  |                            |    |      |    |       |
|------------------|--|----------------------------|----|------|----|-------|
|                  | 0  | 7.00                       |    | 7.00 | ". | -7.00 |
| 05—              | Medical Education and Research—  | , Training                 |    | •    |    |       |
| 105—             | Allopathy—   | 1                          |    |      |    |       |
| (13)1'1–         | -Continuing Educat<br>PHC/Rural Health   | tion for<br>Staff-         |    |      |    |       |
|                  | 0  | 7.00                       |    | 7.00 |    | -7.00 |
| (14)01-          | -Continuing Educat<br>PHC/Rural Health<br>(Centrally Sponsor                           | Staff-                     |    |      |    |       |
|                  | 0  | 7.00                       |    | 7.00 | •• | -7.00 |
| 01—              | Urban Health Serv<br>Allopathy—  | vices—                     |    |      |    |       |
| 001—             | Direction and Adn  | ninistration—              |    |      |    |       |
| (15)06-          | -Completion and in<br>Hermitage, Sangru  |                            | В. |      |    |       |
|                  | 0  | 5.00                       |    | 5.00 |    | -5.00 |
| 110—             | Hospital and Disp  | ensaries—                  |    |      |    |       |
| (16)11-          | -Grant-in-aid to D.<br>and C.M.C., Ludh  |                            | •  |      |    |       |
|                  | 0  | 5.00                       |    | 5.00 | •• | -5.00 |
| 02—              | Urban Health Serv<br>Other systems of 1  |                            |    |      |    |       |
| 101-             | Ayurveda-  | 2 11                       |    |      |    |       |
| (17)02-<br> <br> | -Establishment of I<br>Laboratory at Gov<br>Ayurvedic Colleg<br>(Centrally Sponso      | vernment<br>e, Patiala—    |    |      |    |       |
| <br> <br>        | 0  | 5.00                       | •  | 5.00 | •• | -5.00 |
| (18)03-          | -Grant-in-aid to Pr.<br>Colleges affiliated<br>functioning in the<br>(Centrally Sponso | l to Universities<br>State |    |      |    |       |
|                  | 0  | 5.00                       |    | 5.00 |    | —5.00 |

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| (19)04-  | -Establishment of F<br>at Moti Bagh, Pati<br>Ayurvedic College<br>(Centrally Sponsor                 | ala under the<br>c, Patiala— |      |    |       |
|----------|--|------------------------------|------|----|-------|
|          | 0  | 5.00                         | 5.00 |    | -5.00 |
| 102      | Homeopathy—  |                              |      |    |       |
| (20)04   | -Provision of staff i<br>Homeopathic Disp<br>run by Non-Goven<br>Organisations—                      | ensaries                     |      |    | ·     |
|          | 0  | 5.00                         | 5.00 | •• | -5.00 |
| 05       | Medical Education<br>Training and Resea  | -                            |      |    |       |
| 105—     | Allopathy-   |                              |      |    |       |
| (21)09–  | Expansion and Imp<br>of Library in Medi<br>Dental College  | provement<br>cal/            |      |    |       |
|          | 0  | 5.00                         | 5.00 |    | -5.00 |
| 06—      | Public Health—   |                              |      |    |       |
| 101—     | Prevention and Con<br>of diseases—   | ntrol                        |      |    |       |
| (22)04 – | Goitre Control Cel<br>State Headquarter of<br>National Goitre Co<br>Programme—<br>(Centrally Sponsor | under<br>ontrol              |      |    |       |
| ·        | 0  | 4.00                         | 4.00 |    | 4.00  |
| 01—      | Urban Health Servi<br>Allopathy—   | ices—                        |      |    |       |
| 001      | Direction and Adm  | inistration                  |      |    |       |
| (23)04   | -Strengthening of th<br>of D.R.M.E., Punja   |                              |      |    |       |
|          | 0  | 2.00                         | 0.50 |    | 0.50  |
|          | R  | <b>—1.50</b>                 |      |    |       |
| 05—      | Medical Education<br>and Research—   | ı, Training                  | :    |    |       |

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105- Allopathy-

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| (24)10-    | -Grant for Applied<br>Research—  |                          |                      |                             |                      |
|------------|--|--------------------------|----------------------|-----------------------------|----------------------|
|            | 0  | 2.00                     | 2.00                 |                             | -2.00                |
| (25)02-    | -Training of Staff N<br>Radiographers and<br>Technicians<br>(Centrally Sponsor | Laboratory               |                      | ·                           |                      |
|            | 0  | 1.62                     | 1.62                 |                             | -1.62                |
| <b>02—</b> | Urban Health Serv<br>Other systems of n  |                          |                      |                             |                      |
| 102—       | Homeopathy—  |                          |                      |                             |                      |
| (26)03-    | -Strengthening of<br>Headquarters staff  | <u></u>                  |                      |                             |                      |
|            | 0  | 1.00                     | 1.00                 |                             | -1.00                |
| 2211-      | Family Welfare   |                          |                      |                             |                      |
| 103—       | Maternity and Chi  | ld Health—               |                      |                             |                      |
| (27)02-    | -Expansion of M.T<br>(Centrally Sponso   |                          |                      |                             |                      |
|            | 0  | 4.18                     | 4.18                 |                             | -4.18                |
| 105—       | Compensation-  |                          |                      |                             |                      |
| (28)01-    | Drug and dressing<br>(Centrally Sponso   |                          |                      |                             |                      |
|            | 0  | 3.00                     | 3.00                 | ••                          | -3.00                |
| 11, 13,    | Last year too, the<br>, 14, 15, 17, 18, 19,                                    |                          | d unutilized in resp | ect of items at serial nos. | 4, 6, 8, 10,         |
| been in    | Reasons for non-untimated (August 19   |                          | ovision in the abov  | e cases (serial nos. 1 to 2 | 8) have not          |
| (v)        | Instances where th   | e entire provision was w | ithdrawn are given   | below:-                     |                      |
| ,          | Head   |                          | Total<br>grant       | Actual<br>expenditure       | Excess +<br>Saving — |
|            |  |                          | []                   | n lakhs of rupees)          |                      |
| 22   1-    | - Family Welfare—  | l                        |                      |                             |                      |
| 101-       | Rural Family<br>Welfare Services–  | -                        |                      |                             |                      |
|            |  | H 1                      |                      | -                           |                      |

(1)02- Universal Immunisation Coverage-(Centrally Sponsored Scheme)

> 1,02.00 0

> -1,02.00R

Reduction in provision by Rs. 1,02 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

003- Training-

0

(2)02- Child Survival and Safe Motherhood Scheme-Involvement of TBA's in maternal care-(Centrally Sponsored Scheme) 38.70

-38.70 R

Reduction in provision by Rs. 38.70 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

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(3)03- Training of Scheduled Caste Trainees at H.F.T.C. Kharar-(Centrally Sponsored Scheme)

> 6.50 0

> -6.50 R

Reduction in provision by Rs. 6.50 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

103- Maternity and Child Health-

(4)01- Maternity and Child Health-(Centrally Sponsored Scheme)

> 6.00 0

--6.00 R

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1999 was due to nonsanction of the scheme by the Government.

2210- Medical and Public Health-

04- Rural Health Services-Other Systems of medicine-

| <b>Grant</b> 3 | No. 1 | 1—contd. |
|----------------|-------|----------|
|----------------|-------|----------|

| 101—   | Ayurveda-   | · ·   |                     |   |                                |
|--|---|---|---------------------|---|--------------------------------|
| (5)05—   | Upgradation of<br>Ayurvedic Hosp                    |   |                     |   |                                |
|  | 0   | 1.00  |                     |   |                                |
|  | R   | -1.00   | <b></b>             | ••  | -•                             |
| remain   | Reduction in pring vacant.                          | rovision by Rs. 1 lakh  | through reapprop    | riation in March 1999 wa                            | as due to posts                |
| (vi)   | Excess occurred                                     | I mainly under the follo  | owing heads:—       |   |                                |
|  | Head  |   | Total<br>grant      | Actual<br>expenditure                               | Excess +<br>Saving —           |
| 2210—  | Medical and Pu                                      | blic Health-  | •                   | (In lakhs of rupees)                                |                                |
| 80—  | General   |   |                     |   |                                |
| 004—   | Health Statistics                                   | s and Evaluation—   |                     |   |                                |
| (1)02—   | World Bank As<br>Project for train<br>Manpower Deve |   |                     |   |                                |
|  | 0   | 70.00   | 10.05 (0            | 10.00.00  |                                |
|  | R   | 11,35.63  | 12,05.63            | 10,98.63  | —1,07.00                       |
| Augmentation of provision by Rs. 11,35.63 lakhs through reappropriation in March 1999 was due mainly to (i) purchase of machinery and equipment (Rs. 4,61.55 lakhs), (ii) Post-budget decision of the Government to complete the construction (Rs. 4,58.21 lakhs), (iii) increase in the rates of electricity charges (Rs. 1,02.37 lakhs), (iv) clearance of outstanding bills of petrol, oil and lubricants (Rs. 74.34 lakhs), (v) purchase of motor vehicles (Rs. 56 lakhs) and (vi) payment of stipend to trainees (Rs. 49.30 lakhs), partly set off by saving due to posts remaining vacant (Rs. 68.70 lakhs). |   |   |                     |   |                                |
| ı  | Reasons for the                                     | final saving of Rs. 1,0   | 7 lakhs have not be | en intimated (August 199                            | 9).                            |
| +10<br>¦   | Urban Health Se<br>Allopathy—                       | ervices—  |                     |   |                                |
| ۱ <b>02</b><br>۱   | Employees Stat<br>Insurance Scher                   |   |                     |   |                                |
| <b>(2)</b> 01—<br>'  | Employees Stat                                      |   |                     |   |                                |
| ı  | 0   | 17,95.45  | 17.00.00            |   |                                |
| I  | R   | -13.45  | 17,82.00            | 25,67.28  | · +7,85.28                     |
| econon<br>revisio  | 1y measures (Rs.                                    | rovision by Rs. 13.45<br>19.77 lakhs), partly<br>Government employe | set off by excess d | propriation in March 19<br>ue to payment of arrears | 99 was due to<br>on account of |

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Reasons for the final excess of Rs. 7,85.28 lakhs have not been intimated (August 1999).

- 110- Hospital and Dispensaries-
- (3)07— Medical Relief to other Hospitals and Dispensaries—

| 0 | 45,06.87 |          |          |          |
|---|----------|----------|----------|----------|
| S | 7,26.52  | 52,12.37 | 59,26.90 | +7,14.53 |
| R | -21.02   |          |          |          |

Reduction in provision by Rs. 21.02 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department (Rs. 89.72 lakhs), partly set off by excess due mainly to (i) increase in the rates of electricity charges (Rs. 35 lakhs), (ii) payment of arrears on account of revision of pay scales of Government employees (Rs. 29.20 lakhs) and (iii) payment of outstanding bills of medical reimbursem (Rs. 4.50 lakhs).

There was an excess of Rs. 7,30.58 lakhs and Rs. 8,33.24 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 7,14.53 lakhs have not been intimated (August 1999).

- 03- Rural Health Services-Allopathy-
- 103- Primary Health Centres-
- (4)01- Primary Health Centres-

| 0 | 27,45.01 |          |          |          |
|---|----------|----------|----------|----------|
| S | 14,21.64 | 42,52.36 | 46,68.49 | +4,16.13 |
| R | 85.71    |          |          |          |

Augmentation of provision by Rs. 85.71 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 85.14 lakhs), (ii) increase in the rates of contingent articles (Rs. 20 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 7.15 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 26.58 lakhs).

Last year too, there was a final excess of Rs. 7,23.54 lakhs.

Reasons for the final excess of Rs. 4,16.13 lakhs have not been intimated (August 1999).

110- Hospitals and Dispensaries-

(5)01- Medical Relief to Hospitals and Dispensaries-

| 0 | 20,65.85 |          |          |          |
|---|----------|----------|----------|----------|
| S | 4,43.01  | 25,23.29 | 29,97.80 | +4,74.51 |
| R | 14.43    |          |          |          |

Augmentation of provision by Rs. 14.43 lakhs through reappropriation in March 1999 was due to increase in the rates of contingent articles (Rs. 20 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 5.57 lakhs).

There was a final excess of Rs. 2,68.31 lakhs and Rs. 98.18 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4,74.51 lakhs have not been intimated (August 1999).

06- Public Health-

101— Prevention and Control of diseases—

(6)01- National Malaria

0

Eradication Programme-

14.83.26

| S | 4,12.47 | 18,85.87 | 22,79.00 | +3,93.13 |
|---|---------|----------|----------|----------|
| R | 9.86    |          |          |          |

Reduction in provision by Rs. 9.86 lakhs through reappropriation in March 1999 was due to cut imposed by the Finance department.

There was an excess of Rs. 5,04.17 lakhs and Rs. 5,40.47 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,93.13 lakhs have not been intimated (August 1999).

03— Rural Health Services— Allopathy—

102- Subsidiary Health Centres-

(7)01- Subsidiary Health Centres-

| 0 | 51,24.37 | • • |          |   |          |          |
|---|----------|-----|----------|---|----------|----------|
| S | 25,87.96 | 11  | 77,25.45 | 8 | 80,80.17 | +3,54.72 |
| R | 13.12    |     |          |   |          |          |

Augmentation of provision by Rs. 13.12 lakhs through reappropriation in March 1999 was due to increase in the rates of contingent articles (Rs. 25 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 11.88 lakhs).

There was a final excess of Rs. 9,90.65 lakhs and Rs. 8,31.04 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,54.72 lakhs have not been intimated (August 1999).

05— Medical Education, Training and Research—

| <u> </u> | Grant No. 11—contd.   |                                  |  |                       |          |  |
|----------|---|----------------------------------|--|-----------------------|----------|--|
| 105—     | Allopathy—  |                                  |  |                       |          |  |
| (8)02    | Government M<br>College, Patiala  |                                  |  |                       |          |  |
|          | 0   | 10,26.79                         |  |                       |          |  |
|          | S   | 3,68.24                          | 14,14.66   | 16,75.14              | +2,60.48 |  |
|          | R   | 19.63                            |  |                       |          |  |
|          |   | electricity char                 | Rs. 19.63 lakhs through rea<br>ges (Rs. 24.21 lakhs), partly |                       |          |  |
|          | Reasons for the   | final excess o                   | f Rs. 2,60.48 lakhs have not l                               | been intimated (Augus | t 1999). |  |
| 02—      | Urban Health S<br>Other systems of  | •                                |  |                       |          |  |
| 101—     | Ayurveda-   |                                  |  |                       |          |  |
| (9)01—   | Direction-  |                                  |  |                       |          |  |
|          | 0   | 1,06.53                          | 1,06.53  | 3,65.89               | +2,59.36 |  |
|          | Reasons for the   | final excess o                   | f Rs. 2,59.36 lakhs have not l                               | been intimated (Augus | t 1999). |  |
| -10      | Urban Health S<br>Allopathy—  | ervices—                         |  |                       |          |  |
| 110      | Hospital and Di   | spensaries—                      |  |                       |          |  |
| (10)25—  | -Staff Componer<br>District Plan Sc<br>Revamping of I<br>Medical care se<br>the selected Ins<br>in the State— | hemes—<br>Emergency<br>rvices in |  |                       |          |  |
|          | 0   | 2,80.00                          | 4 09 00  | 5 31 37               | +23.27   |  |
|          | R   | 2,18.00                          | 4,98.00  | 5,21.27               | TLJ.41   |  |

Augmentation of provision by Rs. 2,18 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 55.75 lakhs and Rs. 1,90.98 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 23.27 lakhs have not been intimated (August 1999).

03— Rural Health Services— Allopathy—

104- Community Health Centres-

 Grant No. 11—contd.

 (11)01—Community Health Centres—

 O
 4,03.84

 R
 40.83

 Augmentation of provision by Rs. 40.83 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 44.12 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 3.29 lakhs).

Reasons for the final excess of Rs. 1,53.96 lakhs have not been intimated (August 1999).

- 05- Medical Education, Training and Research-
- 105- Allopathy-

(12)01-Glancy Medical College,

Amritsar-

|   | 0 | 11,38.00 |   |          |          |          |
|---|---|----------|---|----------|----------|----------|
| ı | S | 3,39.07  | I | 14,67.00 | 16,62.30 | +1,95.30 |
| • | R | -10.07   |   |          |          |          |

Reduction in provision by Rs. 10.07 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 12.25 lakhs) and non-creation of posts (Rs. 2 lakhs), partly set off by excess due to increase in the rates of electricity charges (Rs. 4.18 lakhs).

Last year too, there was a final excess of Rs. 58.80 lakhs.

Reasons for the final excess of Rs. 1,95.30 lakhs have not been intimated (August 1999).

- 01- Urban Health Services-Allopathy-
- 110- Hospital and Dispensaries-

(13)02--Medical Relief to Rajindra Hospital, Patiala--O 8,64.84 S 78.76 9,11.05 10,80.64 +1,69.59 R -32.55

Reduction in provision by Rs. 32.55 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 43.82 lakhs), partly set off by excess due to increase in the rates of electricity charges (Rs. 9.27 lakhs) and increase in the rates of machinery and equipment (Rs. 2 lakhs).

Reasons for the final excess of Rs. 1.69.59 lakhs have not been intimated (August 1999).

| 04 <sup>1</sup> Rural Health Services- |  |
|--|--|
| Other Systems of medicine              |  |
|  |  |

| Grant | No. 11 | -contd. |
|-------|--------|---------|
|-------|--------|---------|

| (20)14– | Opening of new<br>in slum area/suita<br>places— | dispensaries<br>able urban            |                        |                        |           |
|---------|---|---------------------------------------|------------------------|------------------------|-----------|
|         | 0   | 41.71                                 |                        |                        |           |
|         | R   | -2.48                                 | 39.23                  | 1,13.96                | +74.73    |
| imposed | Reduction in prov<br>by the Finance de          | ision by Rs. 2.48 lakhs<br>epartment. | through reappropriatio | on in March 1999 was d | ue to cut |

Last year too, there was a final excess of Rs. 16.23 lakhs.

Reasons for the final excess of Rs. 74.73 lakhs have not been intimated (August 1999).

| (21)03—Medical Relief to Mental<br>Hospital, Amritsar— |         |         |       |  |
|--|---------|---------|-------|--|
| 0  | 3,08.64 |         |       |  |
| R  | 16 57   | 3,55.17 | 37170 |  |

3,71,79

+16.62

••

Augmentation of provision by Rs. 46.53 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 45.45 lakhs) and clearance of pending bills of diet charges (Rs. 5 lakhs), partly set off by saving due to cut imposed by the

Last year too, there was a final excess of Rs. 34.27 lakhs.

46.53

Reasons for the final excess of Rs. 16.62 lakhs have not been intimated (August 1999).

# (22)01-Medical Relief to Shri Guru

Teg Bahadur Hospital, Amritsar-

| 0 | 10,49,30 |          |          |        |
|---|----------|----------|----------|--------|
| S | 1,87.76  | 12,24.84 | 12,97.88 |        |
| R | -12.22   |          | .2,77.00 | +73.04 |

Reduction in provision by Rs. 12.22 lakhs through reappropriation in March 1999 was due to cut imposed by the Government (Rs. 23.04 lakhs), partly set off by excess due to increase in the rates of

Reasons for the final excess of Rs. 73.04 lakhs have not been intimated (August 1999).

(23)09-Contribution to P.G.I., Chandigarh for the maintenance of 120 beds-

| 0 | 32.48 |       |       |
|---|-------|-------|-------|
| R | 57.82 | 90.30 | 90.30 |

Augmentation of provision by Rs. 57.82 lakhs through reappropriation in March 1999 was due to more contribution to P.G.I.

| 001- Direction   | n and Administration— |         |         |        |
|------------------|-----------------------|---------|---------|--------|
| (24)01-Direction | <b>)</b>              |         |         |        |
| 0                | 2,23.02               |         |         |        |
| S                | 85.38                 | 3,69.47 | 3,47.82 | -21.65 |
| R                | 61.07                 |         |         |        |

Augmentation of provision by Rs. 61.07 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 63.90 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2.83 lakhs).

There was a final excess of Rs. 89.61 lakhs during 1997-98.

Reasons for the final saving of Rs. 21.65 lakhs have not been intimated (August 1999).

80- General-

004- Health Statistics and Evaluation-

(25)01-Health Statistics-

| 0 | 1,54.75 |         |         |        |
|---|---------|---------|---------|--------|
|   |         | 1.73.21 | 1,92.04 | +18.83 |
| R | 18.46   |         |         |        |

Augmentation of provision by Rs. 18.46 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 30.89 lakhs and Rs. 22.64 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 18.83 lakhs have not been intimated (August 1999).

- 05- Medical Education, Training and Research-
- 105- Allopathy-

(26)06-Training of Nursing Para Medical Staff-(DRME)

> 0 1,44.47

1.52.37 1.80.11 +27.74R 7.90

Augmentation of provision by Rs. 7.90 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees,

Last year too, there was a final excess of Rs. 1,14.91 lakhs.

Reasons for the final excess of Rs. 27.74 lakhs have not been intimated (August 1999).

Grant No. 11-contd.

139

| 02—      | Urban Health Se<br>Other systems o   |   |   |  |                  |
|----------|--------------------------------------|---|---|--|------------------|
| 102—     | Homcopathy-                          |   |   |  |                  |
| (27)02-  | -Other Hospitals<br>and Dispensaries | <b>;</b>  |   |  |                  |
|          | 0                                    | 1,83.72   | 1.83.72   | 2,10.18                                      | +26.46           |
|          | Reasons for the f                    | final excess of Rs. 26.4                            | 6 lakhs have not been inti                        | imated (August 1999).                        |                  |
| 06—      | Public Health—                       |   |   |  |                  |
| 003—     | Training—                            |   |   |  |                  |
| (28)01-  | -Training of Para                    | Health Staff—                                       |   |  |                  |
|          | 0                                    | 58.73   |   |  |                  |
|          | <b>R</b> .                           | 12.37   | 71.10   | 84.43<br>`                                   | +13.33           |
| mainly   | Augmentation of to payment of arro   | f provision by Rs. 12.3<br>ears on account of revis | 7 lakhs through reappropion of pay scales of Gove | priation in March 1999<br>ernment employees. | ) was due        |
| respecti | There was a fina<br>vely.            | al excess of Rs. 19.62                              | lakhs and Rs. 19.06 lak                           | hs during 1996-97 and                        | t <b>1997-98</b> |
|          | Reasons for the f                    | inal excess of Rs. 13.33                            | lakhs have not been inti                          | mated (August 1999).                         |                  |
| 01       | Urban Health Ser<br>Allopathy—       | vices—  |   |  |                  |
| 110      | Hospital and Disp                    | pensaries-  |   |  |                  |
|          | Strengthening of<br>Health Clinics—  | School  |   |  |                  |
|          | 0                                    | 58.32   |   |  |                  |
|          | n                                    | <b>22</b> <i>40</i>                                 | 81.72   | 81.73  | +0.01            |

Augmentation of provision by Rs. 23.40 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was a final excess of Rs. 11.14 lakhs.

23.40

8.57

06- Public Health-

R

107- Public Health Laboratories-

(30)02-Chemical Laboratories-

0 49.83

R

58.40

Augmentation of provision by Rs. 8.57 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

There was a final excess of Rs. 7.14 lakhs and Rs. 12.99 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 14.76 lakhs have not been intimated (August 1999).

05— Medical Education, Training and Research—

101- Ayurveda-

(31)01-Ayurvedic College, Patiala-

| 0 | 1,15.67 | 1,25.83 | 1,34.72    | +8.89 |
|---|---------|---------|------------|-------|
| R | 10.16   |         | - <b>,</b> |       |

Augmentation of provision by Rs. 10.16 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 13.10 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 3.17 lakhs).

Reasons for the final excess of Rs. 8.89 lakhs have not been intimated (August 1999).

01— Urban Health Services— Allopathy—

001- Direction and Administration-

(32)03—Direction— (D.R.M.E.)

> O 61.81 76.18 79.25 +3.07 R 14.37

Augmentation of provision by Rs. 14.37 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 16.34 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 1.97 lakhs).

| :       | Public Health—<br>Prevention and Co<br>of diseases—        | ,<br>ontrol |       |       |       |
|---------|--|-------------|-------|-------|-------|
| (33)10- | National Program<br>the Control of Bli<br>(D.H.S. Portion) |             |       |       |       |
|         | 0  | 18.94       | 24.69 | 33.70 | +9.01 |
|         | R  | 5.75        | 24.09 | 33.70 | TY.01 |

Augmentation of provision by Rs. 5.75 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 9.01 lakhs have not been intimated (August 1999).

- 02- Urban Health Services-Other systems of medicine-
- 101- Ayurveda-
- (34)06—Strengthening of Ayurvedic Headquarters Staff—

O 2.00 2.00 16.39 +14.39

Reasons for the final excess of Rs. 14.39 lakhs have not been intimated (August 1999).

(35)02-Ayurvedic Hospital, Patiala-

| 0 | 89.61  | 99.19 | 1,03.37 | +4.18 |
|---|--------|-------|---------|-------|
| R | . 9.58 |       |         |       |

Augmentation of provision by Rs. 9.58 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 11 lakhs), partly set off by saving due to cut imposed by the Government (Rs. 1.87 lakhs).

There was a final excess of Rs. 8.54 lakhs and Rs. 24.10 lakhs during 1996-97 and 1997-98 respectively.

- 01— Urban Health Services— Allopathy—
- 110- Hospital and Dispensaries-

| (36)04—Medical Ro<br>Hospital/H | elief to T.B.<br>crmitage. Sangrur— |        |       |       |
|---------------------------------|-------------------------------------|--------|-------|-------|
| 0                               | 42.04                               | 51.59  | 55.41 | +3.82 |
| R                               | 9.55                                | 2.1.07 |       |       |

Augmentation of provision by Rs. 9.55 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 11.96 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 2.41 lakhs).

Last year too, there was a final excess of Rs. 9.85 lakhs.

(37)18—Blood Transfusion

Services-

| 0 | 16.17 | 23.97 | 27.75 | +3.78 |
|---|-------|-------|-------|-------|
| R | 7.80  |       |       |       |

Augmentation of provision by Rs. 7.80 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

Last year too, there was a final excess of Rs. 6.07 lakhs.

|         |   |                 | Grant No. 11-contd.   |                         |              |
|---------|---|-----------------|---|-------------------------|--------------|
| 06      | Public Health-  |                 |   |                         |              |
| 104—    | Drug Control—   |                 |   |                         |              |
| 38)01-  | -Drug Control—  |                 |   |                         |              |
|         | 0   | 66.17           |   |                         |              |
|         | R   | 2.26            | 68.43   | 77.69                   | +9.26        |
| mainly  |   |                 | y Rs. 2.26 lakhs through re<br>nt of revision of pay scales o |                         |              |
| respect |   | nal excess of I | Rs. 16.44 lakhs and Rs. 14.                                   | 61 lakhs during 1996-9  | 7 and 1997-9 |
|         | Reasons for the   | final excess of | Rs. 9.26 lakhs have not been                                  | n intimated (August 199 | 9).          |
| 112—    | Public Health E   | ducation—       |   |                         |              |
| (39)01- | -Public Health E  | ducation—       |   |                         |              |
|         | 0   | 16.94           |   |                         | +3.34        |
|         | R   | 6.50            | 23.44   | 26.78                   |              |
| mainly  |   |                 | y Rs. 6.50 lakhs through re<br>nt of revision of pay scales o |                         |              |
| 107—    | Public Health<br>Laboratories—  |                 |   |                         |              |
| (40)01- | – Punjab Public F<br>Laboratories—  | lealth          |   |                         |              |
|         | 0   | 28.87           | <b>a a</b> <i>a a</i>   |                         |              |
|         | R   | 0.89            | 29.76   | 38.27                   | +8.51        |
|         | Reasons for the final excess of Rs. 8.51 lakhs have not been intimated (August 1999). |                 |   |                         |              |
| 101—    | Prevention and of diseases—   | Control         |   |                         |              |
| (41)09- | -National Lepros<br>Control Program   |                 |   |                         |              |
|         | 0   | 12.94           | 10.54   |                         | <b>.</b>     |
|         | R   | -0.18           | 12.76   | 21.30                   | +8.54        |
|         | Reasons for the   | tinal excess of | Rs. 8.54 lakhs have not bee                                   | n intimated (August 199 | 99).         |
| 02      | Urban Health Services—  |                 |   |                         |              |

02— Urban Health Scrvices— Other systems of medicine—

102- Homeopathy-

| (42)01—Direction— |   |   |  |  |           |  |
|-------------------|---|---|--|--|-----------|--|
|                   | 0   | 12.09   | 12.09  | 18.69                                      | +6.60     |  |
|                   | Reasons for the fit   | nal excess of Rs. 6.60 h                            | ikhs have not been intima                          | ated (August 1999).                        |           |  |
| 06—               | Public Health—  |   |  |  |           |  |
| 101—              | <ul> <li>Prevention and Co<br/>of diseases—</li> </ul>  | ontrol  |  |  | ·         |  |
| (43)07-           | -Other Preventive I   | Measures—   |  |  |           |  |
|                   | 0   | 5.87  | 9.12   | 12.06                                      | +2.94     |  |
|                   | R   | 3.25  | 9.12   | 12.00                                      | ±.94      |  |
| mainly            | Augmentation of provision by Rs. 3.25 lakhs through reappropriation in March 1999 was due ainly to payment of arrears on account of revision of pay scales of Government employees. |   |  |  |           |  |
|                   | Last year too, there was a final excess of Rs. 6 lakhs.   |   |  |  |           |  |
| 04—               | 4— Rural Health Services—<br>Other Systems of medicine—   |   |  |  |           |  |
| 101               | 01— Ayurveda—   |   |  |  |           |  |
| (44)02-           | (44)02— Ayurvedic Hospitals—<br>(Rural)   |   |  |  |           |  |
|                   | 0   | 19.73   | 19.73  | 25.07                                      | +5.34     |  |
|                   | Reasons for the fir   | nal excess of Rs. 5.34 la                           | khs have not been intima                           | ated (August 1999).                        |           |  |
| 06                | Public Health-  |   |  |  |           |  |
| 800-              | Other expenditure   | _   | •  |  |           |  |
| (45)02-           | 15)02—Sanitation Services—  |   |  |  |           |  |
|                   | 0   | 8.11  | 9.82   | 13.41                                      | +3,59     |  |
|                   | R   | 1.71  |  |  |           |  |
| mainly            | Augmentation of<br>to payment of arre   | provision by Rs. 1.71<br>ars on account of revision | lakhs through reapprop<br>on of pay scales of Gove | riation in March 1999<br>roment employees. | was due . |  |
| 2211-             | 2211— Family Welfare—   |   |  |  |           |  |

101- Rural Family Welfare Services-

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(46)01-Rural Family Welfare Services-

| 0 | 7.57.21 | 9,95,42 | [0,43.92 | +48.50 |
|---|---------|---------|----------|--------|
| R | 2,38.21 |         |          |        |

.

Augmentation of provision by Rs. 2,38.21 lakhs through reappropriation in March 1999 was due to grant of additional dearness allowance to Government employees (Rs. 2.41.30 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 3.09 lakhs).

There was a final excess of Rs. 97.13 lakhs and Rs. 86.46 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 48.50 lakhs have not been intimated (August 1999).

001- Direction and Administration-

- (47)02—Revamping of Organisation of services of delivery— (Centrally Sponsored Scheme)
  - O 4.70 4.70 75.18 +70.48

Reasons for the final excess of Rs. 70.48 lakhs have not been intimated (August 1999).

(48)01-Direction and Administration-

| 0 | 2,10.76 |         |         |        |
|---|---------|---------|---------|--------|
|   |         | 2,17,77 | 2,63.93 | +46.16 |
| R | 7.01    |         |         |        |

Augmentation of provision by Rs. 7.01 lakhs through reappropriation in March 1999 was due to grant of additional dearness allowance to Government employees (Rs. 8.24 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 1.23 lakhs).

Reasons for the final excess of Rs. 46.16 lakhs have not been intimated (August 1999).

200- Other Services and Supplies-

(49)01-Other Services and Supplies-

| 0 | 1,45.38 |         |         |        |
|---|---------|---------|---------|--------|
|   |         | 1,46.09 | 1.74.55 | +28.46 |
| R | 0.71    |         |         | 20.10  |

Reasons for the final excess of Rs. 28.46 lakhs have not been intimated (August 1999).

102- Urban Family Welfare Services-

(50)01-Urban Family Welfare Services-

| 0 | 32.32 |       |       |       |
|---|-------|-------|-------|-------|
|   |       | 39.42 | 45.05 | +5.63 |
| R | 7.10  |       |       |       |

Augmentation of provision by Rs. 7.10 lakhs through reappropriation in March 1999 was due mainly to grant of additional dearness allowance to Government employees.

Last year too, there was a final excess of Rs. 5.19 lakhs.

Reasons for the final excess of Rs. 5.63 lakhs have not been intimated (August 1999).

| Grant N | 0. 11— <i>contd</i> . |
|---------|-----------------------|
|---------|-----------------------|

| 004— Research    | and Evaluation—         |                        |                         |                |
|------------------|-------------------------|------------------------|-------------------------|----------------|
| (51)01-Research- | -                       |                        |                         |                |
| 0                | 19.18                   | 21.58                  | 25.94                   | +4,36          |
| R                | 2.40                    | 21.56                  | 23.94                   | 14,54          |
| A                | ution of provision by I | 2e 240 Jakke through m | paparonriation in Marel | 1 1000 was due |

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Augmentation of provision by Rs. 2.40 lakhs through reappropriation in March 1999 was due mainly to grant of additional dearness allowance to Government employees (Rs. 2.46 lakhs).

There was a final excess of Rs. 4.34 lakhs and Rs. 5.01 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4.36 lakhs have not been intimated (August 1999).

(vii) Instances where the expenditure was incurred without provision of funds are given below:--

|        | Head  |        | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|--------|---|--------|----------------|----------------------|----------------------|
|        |   |        |                | (In lakhs of rupees) |                      |
| 2210   | Medical and Public He   | alth—  |                |                      |                      |
| 03—    | Rural Health Services-<br>Allopathy-                          | -      |                |                      |                      |
| 110    | Hospitals and Dispense  | aries— |                |                      |                      |
| (1)04— | Opening/Establishmen<br>of PHC by upgrading<br>existing SHCs— | l      |                |                      |                      |
|        | 0   |        |                | 1,58.45              | +1.58.45             |
| 103    | Primary Health Centre   | s      |                |                      |                      |
| (2)04— | Establishment of Com<br>Health Centres—                       | munity |                |                      |                      |
|        | <b>o</b> .  |        |                | 1,37.72              | +1,37.72             |
| 110—   | Hospitals and<br>Dispensaries—                                |        |                |                      |                      |
| (3)02  | Establishment of<br>Community Centres—                        |        |                |                      |                      |
|        | 0   |        |                | 49.67                | +49.67               |
| 01—    | Urban Health Services<br>Allopathy—                           | -      |                |                      |                      |
| 110    | Hospital and Dispense   | aries— |                |                      |                      |

| (4)30— | Staff Component of E<br>Plan Schemes—Denta<br>in 100-Bedded and ab<br>Hospitals—                                 | l Clinics          |    |       |                      |
|--------|--|--------------------|----|-------|----------------------|
|        | 0  |                    | •• | 47.84 | +47.84               |
| 03—    | Rural Health Services<br>Allopathy—  | -                  |    |       |                      |
| 103—   | Primary Health Centr   | es                 |    |       |                      |
| (5)02— | Staff Component of<br>District Plan Schemes<br>Opening/Establishme<br>of P.H.C.'s by upgrad<br>existing S.H.C.s— | nt                 |    |       |                      |
|        | 0  |                    |    | 26.37 | +26.37               |
| (6)03— | Staff Component of E<br>Plan Schemes—Establ<br>of Mobile Medical Te<br>the Border Area of the                    | lishment<br>ams in |    |       | ,<br>,               |
|        | 0  |                    | •• | 21.50 | +21.50               |
| 01—    | Urban Health Service:<br>Allopathy—  | s <del>.</del>     |    |       |                      |
| 110    | Hospital and<br>Dispensaries—  |                    |    |       |                      |
| (7)29— | Staff Component of<br>District Plan Schemes<br>Dental Clinics at<br>Hospital and G.H.C.s                         |                    |    |       |                      |
|        | 0  |                    | •• | 14.31 | +14.31               |
| 03—    | Rural Health Services<br>Allopathy—  | _                  |    |       | -                    |
| 110    | Hospitals and<br>Dispensaries—   |                    |    |       | <del>ن</del> ه.<br>۱ |
| (8)03  | Opening of New Sub   | Centres-           |    |       |                      |
|        | 0  | ••                 |    | 11.83 | +11.83               |
| 01—    | Urban Health Services<br>Allopathy—  | ·                  |    |       | · ·                  |
| 110—   | Hospital and<br>Dispensaries—  |                    |    |       |                      |
|        |  |                    |    |       |                      |

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## Grant No. 11-contd.

| (9)27   | <ul> <li>Staff Component of I<br/>Plan Schemes—Streng<br/>of Dental Health care<br/>in Punjab in respect of<br/>equipments with Fina<br/>assistance from Govt</li> </ul> | gthening<br>services<br>of Dental<br>meial |                   |      |       |
|---------|--|--|-------------------|------|-------|
|         | 0  | ••   |                   | 4.94 | +4.94 |
|         | There was a final exe  | ess of Rs. 53.62 lak                       | hs during 1997-98 |      |       |
| (10)28- | -Staff Component of I<br>Plan Schemes-Stren<br>and up-gradation of<br>existing Dispensaries  | gthening                                   |                   |      |       |
|         | 0  |  |                   | 4.41 | +4,41 |

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 8 and 10.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (August 1999).

Charged-

(viii) The entire charged appropriation of Rs. 31.55 lakhs remained unutilized and Rs. 1.75 lakhs were anticipated as saving and surrendered in March 1999.

(ix) Instances where the entire appropriation remained unutilized are given below:---

|        | Head                             |         | Total<br>appropriation | Actual<br>exp <b>e</b> nditu | re     | Excess +<br>Saving — |
|--------|----------------------------------|---------|------------------------|------------------------------|--------|----------------------|
|        |                                  |         |                        | (In lakhs of ru              | ipces) |                      |
| 2210   | Medical and<br>Public Health—    |         |                        |                              |        |                      |
| 01     | Urban Health Ser<br>Allopathy—   | vices—  |                        |                              |        |                      |
| 001—   | Direction and<br>Administration— |         |                        |                              |        |                      |
| (1)01— | Direction-                       |         |                        |                              |        |                      |
|        | 0                                | 10.00   | 9.50                   |                              |        | -9.50                |
|        | R                                | -0.50   | 7.50                   |                              | -      |                      |
| 03—    | Rural Health Serv<br>Allopathy—  | vices—  |                        |                              |        |                      |
| 103    | Primary Health C                 | entres- |                        |                              |        |                      |

| Grant No. 11-concld. | Grant | No. | 11-ce | meld. |
|----------------------|-------|-----|-------|-------|
|----------------------|-------|-----|-------|-------|

| (2)01  | Primary Health C                      | entres—       |      |   |       |
|--------|---------------------------------------|---------------|------|---|-------|
|        | 0                                     | 10.00         | 0.50 |   | 0.50  |
|        | R                                     | -0.50         | 9.50 |   | -9.50 |
| 01—    | Urban Health Ser<br>Allopathy—        | vices—        |      |   |       |
| 001—   | Direction and Ad                      | ministration— |      |   |       |
| (3)03— | Direction-<br>(D.R.M.E.)              |               |      |   |       |
|        | 0                                     | 5.00          | 5.00 |   | -5.00 |
| 102—   | Employees State<br>Insurance Scheme   | <b>-</b> .    |      | · |       |
| (4)01— | Employees State<br>Insurance Scheme   | <u>.</u>      |      | r |       |
|        | 0                                     | 1.00          | 0.50 |   |       |
|        | R                                     | -0.50         | 0.50 |   | -0.50 |
| 04     | Rural Health Serv<br>Other Systems of |               |      |   |       |
| 101-   | Ayurveda—                             |               |      |   |       |
| (5)01— | Rural Dispensarie                     | s—            |      |   |       |
|        | 0                                     | 1.00          | 1.00 |   | -1.00 |
| 2211   | Family Welfare-                       |               |      |   |       |
| 001-   | Direction and Adn                     | ninistration— |      |   |       |
| (6)01— | Direction and Adm                     | ninistration— |      |   |       |
|        | 0                                     | 4.00          |      |   |       |
|        | R                                     | -0.20         | 3.80 |   | 3.80  |
|        |                                       |               |      |   |       |

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2 and 3.

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 6) have not been intimated (August 1999).

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# Grant No. 12

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|         |                                   |                | Total grant/<br>appropriation | Actual<br>expenditure | Excess +<br>Saving — |
|---------|-----------------------------------|----------------|-------------------------------|-----------------------|----------------------|
| Reven   | ue:                               |                | Rs.                           | Rs.                   | Rs.                  |
| Major   | heads:                            |                |                               | ·                     | , e *                |
| 2014—   | • Administration of Justice.      | 1              |                               |                       |                      |
| 2053—   | District Admin                    | istration,     |                               |                       | •                    |
| 2055    | Police,                           |                |                               |                       |                      |
| 2056    | Jails,                            |                |                               |                       |                      |
| 2059—   | Public Works,                     |                |                               |                       |                      |
| 2070—   | Other Adminis<br>Services,        | trative        |                               |                       |                      |
| 2216    | Housing,                          |                |                               |                       |                      |
| 2235—   | Social Security<br>Welfare<br>and | ' and          |                               |                       |                      |
| 2250    | Other Social Se                   | ervices        |                               |                       |                      |
| Voted-  | -                                 |                |                               |                       |                      |
|         | Original                          | 6,57,48,52,000 | · · · · · · · · · · ·         |                       |                      |
|         | Supplementary                     | 2,37,18,03,000 | 8,94,66,55,000                | 8,93,23,66,250        |                      |
| Amoun   | t surrendered du                  | ring the year  |                               |                       | • •                  |
| Charge  | d—                                |                |                               |                       |                      |
|         | Original                          | 9,84,89,000    |                               |                       |                      |
|         | Supplementary                     | 2,62,01,000    | <i>12,46,90</i> ,000          | 10,50,09,252          | .—1,96,80,748        |
| Amount  | surrendered du                    | ring the year  |                               |                       | • ••                 |
| Capita  | l:                                |                |                               |                       |                      |
| Major l | eads:                             |                |                               |                       |                      |
| 4055—   | Capital Outlay<br>Police<br>and   | on             |                               |                       | ,<br>,<br>,          |
| 4059—   | Capital Outlay<br>Public Works    | on .           |                               |                       | •                    |

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# Grant No. 12—Home Affairs and Justice

| Grant | No. | 12—contd. |
|-------|-----|-----------|
|-------|-----|-----------|

Voted-

| Original               | 35,04,55,000      | 35,04,55,000  | 18,74,39,534 | -16,30,15,466 |  |
|------------------------|-------------------|---------------|--------------|---------------|--|
| Supplementary          |                   | 33,0 1100,000 |              |               |  |
| Amount surrendered due | ring the year     |               |              |               |  |
| Charged—               |                   |               |              | •             |  |
| Original               | <i>20</i> ,00,000 | 20,00,000     | 2,93,359     | -17,06,641    |  |
| Supplementary          |                   | 20,00,000     | 21701007     |               |  |
| Amount numericanad di  | mina the year     |               |              |               |  |

Amount surrendered during the year

Notes and comments-

### **Revenue:**

(i) In view of the final saving of Rs. 1,42.89 lakhs in the voted grant, the supplementary grant of Rs. 2,37,18.03 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 1,42.89 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:--

|        | Head                           |                            | Total<br>grant    | Actual expenditure           | Excess +<br>Saving — |
|--------|--------------------------------|----------------------------|-------------------|------------------------------|----------------------|
|        |                                |                            |                   | (In lakhs of rupees)         |                      |
| 2056—  | Jails—                         |                            |                   |                              |                      |
| 102—   | Jail Manufactur                | es—                        |                   |                              |                      |
| (1)01— | Central Jails-                 |                            |                   |                              |                      |
|        | 0                              | 4,35.60                    | 4,35.60           | 2,07.46                      | 2,28.14              |
|        | Last year too, th              | nere was a final saving of | f Rs. 1,82.21 lak | hs.                          |                      |
|        | Reasons for the                | final saving of Rs. 2,28.  | 14 lakhs have n   | ot been intimated (August 19 | 199).                |
| (2)02— | District Jails—                |                            |                   |                              |                      |
|        | 0                              | 53.60                      | 53.60             | 27.12                        |                      |
|        | Last year too, tl              | here was a final saving o  | f Rs. 20.56 lakh  | s.                           |                      |
|        | Reasons for the                | final saving of Rs. 26.4   | 8 lakhs have not  | been intimated (August 199   | 9).                  |
| 2055—  | Police-                        |                            |                   |                              |                      |
| 115—   | Modernisation<br>Police Force— | of                         |                   |                              |                      |

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| (3)01— Mode            |                              |                          |                          |                 |
|------------------------|------------------------------|--------------------------|--------------------------|-----------------|
| Police                 | rnisation of<br>Force—       |                          |                          |                 |
| 0                      | 84.65                        | 2.00.08                  | 6.02                     |                 |
| S                      | 1,25.33                      | . 2,09.98                | 5.93                     | -2.04.05        |
| There<br>respectively. | was a final saving of Rs. 8  | 2.66 lakhs and Rs. 25.3  | 3 lakhs during 1996-97 a | and 1997-98     |
| Reaso                  | ns for the final saving of R | s. 2,04.05 lakhs have no | ot been intimated (Augus | st 1999).       |
| 003- Educa             | tion and Training—           |                          |                          |                 |
| 4)01— Police           | Training College—            |                          |                          |                 |
| 0                      | 6,51.51                      | 9,15.45                  | 8,61.63                  | 53.82           |
| S                      | 2,63.94                      | 9,13.43                  | 6,01.03                  | -55.62          |
| There                  | was an excess of Rs. 1,19.   | 34 lakhs during 1997-98  | s.                       |                 |
| Reaso                  | ns for the final saving of R | s. 53.82 lakhs have not  | been intimated (August   | 1999).          |
| 104— Specia            | al Police-                   |                          |                          |                 |
| 5)01- Specia           | al Police                    |                          |                          |                 |
| ο                      | 1,15,08.26                   | 1 72 17 04               | 1 71 95 09               | 21.06           |
| S                      | 57,09.68                     | 1,72,17.94               | 1,71,85.98               | 31.96<br>i      |
| There                  | was an excess of Rs. 18,39   | 0.57 lakhs during 1997-9 | 8.                       |                 |
| Reaso                  | ns for the final saving of R | s. 31.96 lakhs liave not | been intimated (August   | 1999).          |
| 2014— Admin            | nistration of Justice        |                          |                          |                 |
| 114— Legal<br>and C    | Advisers<br>ounsels—         |                          |                          |                 |
| 6)04- Distri           | ct Attorneys—                |                          |                          |                 |
| О                      | 5,05.62                      | C 94 41                  | 6 01 57                  |                 |
| S                      | 1,78.79                      | 6,84.41                  | 6,01.57                  | 02.04           |
| There<br>respectively. | was an excess of Rs. 2       | 1.75 lakhs and Rs. 39    | .42 lakhs during 1996    | -97 and 1997-98 |
| Reaso                  | ns for the final saving of R | s. 82.84 lakhs have not  | been intimated (August   | 1999).          |

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2070- Other Administrative Services-

107- Home Guards-

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|  |  | Grant No. 12-contd.          |                          | •                    |
|--|--|------------------------------|--------------------------|----------------------|
| )02— Home G  | uards Border Wing-   |                              |                          |                      |
| ο  | 10,03.86   | 10.40.52                     | 0.05.00                  | 52 (2                |
| S  | 45.66  | 10,49.52                     | 9,95.90                  | -53.62               |
| There w<br>spectively.   | as a final saving of Rs.   | 64.19 lakhs and Rs. 1,4      | 0.88 lakhs during 1996   | -97 and 1997-98      |
| Reasons  | for the final saving of R  | s. 53.62 lakhs have not l    | been intimated (August 1 | 999).                |
|  | uards Urban<br>al Wing   | 1                            |                          |                      |
| , o  | 30,36.10   |                              |                          |                      |
| s  | 4,08.39  | · 34,44.49                   | 33,94.01                 | 50.48                |
| There w  | as a final saving of Rs. 2   | <br>,21.09 lakhs during 199' | 7-98.                    |                      |
| Reasons  | for the final saving of R  | s 50.48 lakhs have not l     | been intimated (August 1 | 999).                |
| y)   Instance  | s where the entire provis  | ion remained unutilized      | are given below:-        |                      |
| Head   |  | Total<br>grant               | Actual expenditure       | Excess +<br>Saving – |
| 55— Police—  |  |                              | (In lakhs of rupees)     |                      |
|  |  |                              |                          |                      |
| 13— Welfare<br>Personne  |  |                              |                          |                      |
| Personne<br>02- Contribu   | e]—  |                              |                          |                      |
| Personne<br>02- Contribu   | el—<br>ition towards   | 37.50                        |                          | 37.50                |
| Personne<br>002 Contribu<br>, Police A   | el—<br>Ition towards<br>menities Fund—   | 37.50                        |                          | 37.50                |
| Personne<br>)02 Contribu<br>, Police A<br> <br>56  | el—<br>Ition towards<br>menities Fund—   | <b>37.50</b>                 |                          | 37.50                |
| Personne<br>)02 Contribu<br>Police A<br>56 Jails<br>01 Jails<br>01 Jails<br>04 Outlay re<br>Finance                                  | el—<br>Ition towards<br>menities Fund—   |                              |                          | —37.50               |
| Personne<br>02 Contribu<br>Police A<br>56 Jails<br>01 Jails<br>04 Outlay re<br>Finance   | el—<br>ation towards<br>menities Fund—<br>37.50<br>ecommended by 10th<br>Commission for medical  |                              | <br>                     | —37.50<br>           |
| Personne<br>02 Contribu<br>Police A<br>56 Jails<br>01 Jails<br>04 Outlay re<br>Finance<br>facilities                                 | el—<br>ation towards<br>amenities Fund—<br>37.50<br>ecommended by 10th<br>Commission for medical<br>in Jails—                            | -<br>-<br>-                  | <br>                     | -                    |
| Personne<br>02 Contribu<br>Police A<br>S<br>56 Jails<br>01 Jails<br>04 Outlay re<br>Finance<br>facilities<br>O<br>53 District A      | el—<br>ation towards<br>amenities Fund—<br>37.50<br>ecommended by 10th<br>Commission for medical<br>in Jails—<br>16.20                   | -<br>-<br>-                  |                          | -                    |
| )02 Contribu<br>Police A<br>S<br>56 Jails<br>01 Jails<br>)04 Outlay re<br>Finance<br>facilities<br>O<br>53 District A<br>94 Other Es | el—<br>ation towards<br>menities Fund—<br>37.50<br>ecommended by 10th<br>Commission for medical<br>in Jails—<br>16.20<br>Administration— | -<br>-<br>-                  |                          | -                    |

Grant No. 12-contd.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (August 1999).

(v) Excess occurred mainly under:-

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| Head            |         | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|-----------------|---------|----------------|-----------------------|----------------------|
| 2056— Jails—    |         |                | (In lakhs of rupees)  |                      |
| 101— Jails—     |         |                |                       |                      |
| (1)02- District | Jails—  |                |                       |                      |
| 0               | 9,01.57 | 0.44.67        |                       |                      |
| S               | 45.00   | 9,46.57        | 12,59.57              | +3,13.00             |

There was an excess of Rs. 36.86 lakhs and Rs. 2,48.90 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 3,13 lakhs have not been intimated (August 1999).

(2)01- Central Jails-

| 0 | 16,23.51 |          |          |        |
|---|----------|----------|----------|--------|
|   |          | 20,08.04 | 20,60.65 | +52.61 |
| S | 3,84.53  |          |          |        |

There was an excess of Rs. 68.53 lakhs and Rs. 3,55.35 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 52.61 lakhs have not been intimated (August 1999).

001- Direction and Administration-

(3)01- Direction-

O 1,44.68 1,44.68 1,78.65 +33.97

There was an excess of Rs. 32.54 lakhs during 1997-98 also.

Reasons for the final excess of Rs. 33.97 lakhs have not been intimated (August 1999).

2055- Police-

114- Wireless and Computers-

(4)01— Police Wireless and Computer Staff—

0 22,27.36

32,03.52 33,49.43

+1,45.91

S 9,76.16 Reasons for the final excess of Rs. 1,45.91 lakhs have not been intimated (August 1999).

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|             |  |                    | 154                          |                         |                      |
|-------------|--|--------------------|------------------------------|-------------------------|----------------------|
| Ì           |  |                    | Grant No. 12-conid.          |                         |                      |
| 109         | District Police                        | <del>3</del>       | I                            | •                       |                      |
| (5)01—      | District Police<br>(Proper)            | <del></del>        |                              |                         |                      |
| •           | 0                                      | 3,47,61.99         | 1                            | 1 67 20 06              | 1 42 22              |
| 1           | S                                      | 1,19,23.55         | 4,66,85.54                   | 4,67,28.86              | +43.32               |
| respecti    |  | excess of Rs. 25   | ,21.21 lakhs and Rs. 24,25   | .10 lakhs during 1996-  | 97 and 1997-98       |
| ·           | Reasons for the                        | he final excess of | Rs. 43.32 lakhs have not be  | en intimated (August 19 | 999).                |
| 2059—       | Public Works                           | -                  |                              |                         |                      |
| 60 <u>–</u> | Other Buildin                          | gs                 |                              |                         |                      |
| 053—        | Maintenance a                          | and Repairs—       |                              |                         |                      |
| (6)01—      | Police-                                |                    |                              |                         |                      |
| 1<br>       | 0                                      | 99.98              | 99.98                        | 2,26.06                 | +1.26.08             |
| respecti    |  | n excess of Rs.    | 62.75 lakhs and Rs. 63.0     | l lakhs during 1996-9   | 7 and 1997-98        |
|             | Reasons for the                        | ne final excess of | Rs. 1,26.08 lakhs have not b | been intimated (August  | 1999).               |
| Charge      | d—                                     |                    |                              |                         |                      |
| (vi) ¦      | Saving in the                          | charged appropria  | ntion occurred mainly under  | :                       |                      |
|             | Head                                   |                    | Total appropriation          | Actual<br>expenditure   | Excess +<br>Saving — |
| 2014—       | Administratio<br>Justic <del>e –</del> | n of               |                              | (In lakhs of rupees)    |                      |
| 102-        | High Courts-                           |                    |                              |                         |                      |
| 01—         | High Court—                            |                    |                              |                         |                      |
|             |  |                    |                              |                         |                      |
| ,           | 0                                      | 9,13.70            | 11,63.30                     | 9,59.39                 | -2,03.91             |

There was a final saving of Rs. 46.53 lakhs and Rs. 55.54 lakhs during 1996-97 and 1997-98 respectively.

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Reasons for the final saving of Rs. 2.03.91 lakhs have not been intimated (August 1999).

### Capital:

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(vii) There was an overall saving of Rs. 16,30.15 lakhs in the voted grant but no amount was surrendered by the department during the year.

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|        |   |                     | Grant No. 12—contd.         |                       |                      |
|--------|---|---------------------|-----------------------------|-----------------------|----------------------|
| (viii) | Saving occurred   | d mainly under:     |                             |                       | -                    |
|        | Head  |                     | Total<br>grant              | . Actual expenditure  | Excess +<br>Saving — |
|        |   |                     |                             | (In lakhs of rupees)  |                      |
| 4055—  | Capital Outlay<br>on Police—  |                     |                             |                       |                      |
| 211—   | Police Housing  | -                   |                             |                       |                      |
| (1)01- | - Construction-   |                     |                             |                       |                      |
|        | 0   | 33,13.55            | 33,13.55                    | 17,74.40              | -15,39.15            |
|        | Reasons for the   | e final saving of R | Rs. 15,39.15 lakhs have not | been intimated (Augu  | ust 1999).           |
| 4059   | Capital Outlay<br>Public Works  |                     |                             |                       |                      |
| 60—    | Other Building  | 5                   |                             |                       |                      |
| 051—   | Construction-   |                     |                             |                       |                      |
| (2)01- | - Police office Bi<br>and Police Stati  |                     |                             |                       |                      |
|        | 0   | 1,91.00             | 1,91.00                     | 1,00.00               | -91.00               |
|        | There was an ex   | xcess of Rs. 2,33   | .05 lakhs during 1997-98.   |                       |                      |
|        | Reasons for the   | e final saving of F | Rs. 91 lakhs have not been  | intimated (August 199 | 99 <b>).</b>         |
| Charg  | ed—   |                     |                             |                       |                      |
| (ix)   | Saving in the cl  | harged appropriat   | tion occurred mainly under  | :                     |                      |
|        | Head  |                     | Total<br>appropriation      | Actual<br>expenditure | Excess +<br>Saving   |
|        |   |                     |                             | (In lakhs of rupees)  |                      |
| 4059   | <ul> <li>Capital Outlay</li> <li>Public Works—</li> </ul>                         |                     |                             |                       |                      |
| 60—    | • Other Building  | ,s                  |                             |                       |                      |
| 051    | - Construction-   |                     |                             |                       |                      |
| 01-    | <ul> <li>Police office</li> <li>Buildings and</li> <li>Police Stations</li> </ul> | <b>;—</b>           |                             |                       |                      |
|        | 0   | 10.00               | 10.00                       | ••                    | 10.00                |
|        |   |                     |                             |                       |                      |

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

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### (x) <u>Police, Clothing and Equipment Fund</u>

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Expenditure under the voted grant includes Rs. 1,97.96 lakhs transferred to this fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who lose or cause undue damage to the articles in their possession are also credited to the Fund.

Rupees 5,18.41 lakhs were spent out of the Fund in 1998-99. The balance at the credit of the Fund at the end of March 1999 was Rs. 4,41.24 lakhs.

An account of transactions of the Fund is included in statement No. 16 of the Finance Accounts 1998-99.

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Grant No. 13

Grant No. 13-Industries

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|   | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|---|--------------------------------------|------------------------------|-----------------------------|
| Revenue:  |                                      |                              |                             |
| Major heads:  |                                      | • •                          |                             |
| 2057— Supplies and<br>Disposals,  |                                      |                              | • • • •                     |
| 2230— Labour and<br>Employment,   |                                      |                              | ÷                           |
| 2851— Village and Small<br>Industries,                                    |                                      |                              |                             |
| 2852— Industries,   |                                      | £ + 7                        | •. •                        |
| 2853— Non-ferrous Mining<br>and Metallurgical<br>Industries               |                                      |                              | : •                         |
| and   |                                      |                              |                             |
| 3475— Other General<br>Economic Services                                  | ,                                    | •                            | ·                           |
| Voted—  | ·                                    |                              | •                           |
| Original 71,39,46,000   | 72,52,19,000                         | 36,46,87,136                 | -26 05 21 964               |
| Supplementary 1,12,73,000   | 72,32,19,000                         | 30,40,67,130                 | -36,05,31,864               |
| Amount surrendered during the year  |                                      |                              |                             |
| Charged—  |                                      |                              |                             |
| Original 58,000   | 54 000                               |                              |                             |
| Supplementary   | 58,000                               | ••<br>• ••                   | <i>—58</i> ,000             |
| Amount surrendered during the year  |                                      | ·** ·                        | '                           |
| Capital:  |                                      |                              |                             |
| Major heads:  |                                      |                              | ı                           |
| 4851— Capital Outlay on<br>Village and Small<br>Industries.               | -                                    |                              |                             |
| 4859— Capital Outlay on<br>Telecommunication and<br>Electronic Industries |                                      |                              |                             |

| 1   | Grant No. 13-contd.  |  |
|---|--|--|
|   | · · · · · · · · · · · · · · · · · · ·  |  |
| <ul> <li>4885 Other Capital Outlay on<br/>Industries</li> <li>and Minerals<br/>and</li> </ul>           |  |  |
| 6851 Loan to Village and<br>Small Industries—   |  |  |
| Original 10,72,50,000   |  |  |
| Supplementary   | 10,72,50,000 2,59,43,768   |  |
| Amount surrendered during the year  | 1  |  |
| Notes and comments-   |  |  |
| Revenue:  |  |  |
| (i) In view of the final saving of R<br>1,12.73 lakhs obtained in March 19<br>substantially unutilized. | es. 36,05.32 lakhs in the voted grant, the supplementation of the su | plementary grant of Rs.<br>iginal grant remained |
| (ii) There was an overall saving surrendered by the department during the                               | of Rs. 36,05.32 lakhs in the voted gran<br>he vear.  | t but no amount was                              |

(iii) The entire charged appropriation remained unutilized. This is the sixth year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:--

|      | !<br>,          | Head   | • 1            | Total<br>grant        | Actual expenditure       | Excess +<br>Saving — |
|------|-----------------|--|----------------|-----------------------|--------------------------|----------------------|
|      |                 |  |                |                       | (In lakhs of rupees)     |                      |
| 2852 | 2               | Industries-                                      | I              |                       |                          |                      |
| 80   | <u> </u>        | General—   |                |                       |                          |                      |
| 800  | ,               | Other expenditure—                               | ŀ              |                       |                          |                      |
| (1)0 | <b>i</b> —<br>! | Incentives under various<br>Industrial Policies— | ا ر<br>ا       |                       |                          |                      |
| •    | [<br>[          | 0 46,67.50                                       |                | 46,67.50              | 10,44.49                 |                      |
|      |                 | Last year too, there was a final                 | saving         | g of Rs. 15,15 lakhs. |                          | •                    |
|      | ,<br>1          | Reasons for the final saving of                  | י<br>Rs. 36    | 5,23.01 lakhs have no | ot been intimated (Augus | it 1 <b>999).</b>    |
| 2851 |                 | Village and<br>Small Industries—.                |                |                       | -                        | ·                    |
| 102  | <br>            | Small Scale Industries—                          | ";<br>    <br> |                       |                          |                      |
|      |                 |  | <u>!</u>       |                       |                          |                      |
|      |                 |  | .1 .           |                       |                          |                      |

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158

# Grant No. 13-contd.

| (2)20-   | <ul> <li>Prime Ministe<br/>Yojna (PMRY</li> </ul>                  | ')— <sup>¯</sup>    |                            |                         |                      |
|----------|--|---------------------|----------------------------|-------------------------|----------------------|
|          | (Centrally Spo   | onsored Scheme)     |                            |                         |                      |
|          | 0  | 1,50.00             | 1,50.00                    | 77.65                   | -72.3                |
|          | Last year too, t   | there was a final s | saving of Rs. 1,26.13 lakl | 15.                     |                      |
|          | Reasons for the  | e final saving of l | Rs. 72.35 lakhs have not l | been intimated (August  | 1999).               |
| 001<br>C | Direction and<br>Administration                                    | <b>)—</b>           |                            |                         |                      |
| •        | · Direction-   |                     |                            |                         |                      |
|          | 0  | 4,33.17             | 4,33.17                    | 3,96.42                 | 36.75                |
|          | Reasons for the  | e final saving of F | Rs. 36.75 lakhs have not t | een intimated (August   | 1999).               |
| 2853—    | Non-ferrous M<br>Metallurgical I                                   |                     |                            |                         |                      |
| 02—      | Regulation and<br>Development o                                    |                     |                            |                         |                      |
| 102—     | Mineral Explor   | ation—              |                            |                         |                      |
| (4)01—   | Development o<br>and Minerals in                                   |                     |                            |                         |                      |
|          | 0  | 1,51.02             | 1,51.02                    | 90.43                   | 60.59                |
|          | Reasons for the  | final saving of R   | s. 60.59 lakhs have not b  | een intimated (August 1 | 999).                |
| (v)      | In the following   | g cases, the entire | provision remained unut    | lized:—                 |                      |
|          | Head   |                     | Total<br>grant             | Actual<br>expenditure   | Excess +<br>Saving - |
|          |  |                     |                            | (In lakhs of rupees)    |                      |
| 2851—    | Village and<br>Small Industries                                    | s—                  |                            |                         |                      |
| 102—     | Small Scale Ind  | ustries—            |                            |                         |                      |
| (1)11—   | Grant-in-aid to Corporation—                                       | Knitwear            |                            |                         |                      |
|          | S  | 81.88               | 81.88                      |                         | -81.88               |
| (2)16—   | Incentives for<br>Standardisation<br>Productivity<br>Institutions— |                     |                            |                         |                      |
|          | •  |                     |                            |                         |                      |

| 1             |   |                   |            |             |      |         |        |
|---------------|---|-------------------|------------|-------------|------|---------|--------|
|               |   |                   | Gran       | it No. 13co | ntd. |         |        |
| 3)17—         | Setting up of<br>Trade informatio<br>Centre at P.S.I.E.                                       |                   |            |             |      |         |        |
| ŗ             | 0   | 10.00             |            | 10.00       |      |         | -10.00 |
| 103—          | Handloom Indust   | tries             | •          | ·           |      |         |        |
| 4)02—         | Market Developr<br>Assistance Schen   | nent<br>ne        |            |             |      |         |        |
|               | 0   | 10.00             |            | 10.00       |      |         | -10.00 |
| (5)02—        | Market Developr<br>Assistance Schen<br>(Centrally Spons                                       | ne—               |            |             |      |         | . ·    |
|               | 0   | 10.00             | I          | 10.00       |      |         | -10.00 |
| 1 <b>02</b> — | Small Scale Indu  | stries—           |            |             |      |         |        |
| 6)18—         | Subsidy to Artisa stiching leather g  |                   |            |             |      |         |        |
|               | .0  | 5.00              |            | 5.00        |      |         | -5.00  |
| (7)19—<br>¦   | Lubricating oil an<br>Greases/processin<br>supply of distribu<br>regulation order 1           | ıg<br>ition/      |            |             |      |         |        |
|               | 0   | 5.00              | ··· 1      | 5.00        |      |         | -5.00  |
| 001—          | Direction and<br>Administration—  |                   |            | :           |      |         |        |
|               | Collection of Stat<br>Computerisation<br>Directorate Indus<br>and DIC's—<br>(Centrally Sponse | of State<br>tries | •<br> <br> |             |      |         |        |
|               | Ó.  | 4.80              |            | 4.80        |      |         | 4.80   |
| 103—          | Handloom Indust   | ries—             | ł          |             |      |         |        |
| 9)03          | Insurance Scheme<br>Powerloom work  |                   | t          |             |      |         | ł      |
| •             | Ö   | 4.07              | •          | 4.07        |      |         | -4.07  |
| 1             | Joint Census of<br>Handlooms and P<br>(Centrally Sponso                                       |                   | -<br>-<br> | ·           |      |         |        |
|               | 0   | 3.00              |            | 3.00        |      | <b></b> | -3.00  |
| .             | • •   | •                 |            |             |      |         |        |

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Last year too, the entire provision remained unutilized in respect of items at serial nos. 2. 4 and 5.

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (August 1999).

# (vi) Excess occurred mainly under the following heads:-

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|              | Head                                 |                          | Total<br>grant        | Actual<br>expenditure    | Excess +<br>Saving — |
|--------------|--------------------------------------|--------------------------|-----------------------|--------------------------|----------------------|
|              |                                      |                          | • • •                 | (In lakhs of rupees)     |                      |
| 2851         | Village and<br>Small Industries      | -                        |                       |                          |                      |
| 102—         | Small Scale Ind                      | ustries—                 |                       |                          |                      |
| <b>(1)09</b> | Setting up of Di<br>Industrics Centr |                          |                       |                          |                      |
|              | 0                                    | 2,88.03                  |                       |                          |                      |
|              | S                                    | 6.56 ·                   | 2,94.59               | 4,22.65                  | +1,28.06             |
|              | Last year too, th                    | cre was a final excess o | of Rs. 45.12 lakhs.   |                          |                      |
|              | Reasons for the                      | final excess of Rs. 1,28 | .06 lakhs have not be | en intimated (August 19  | 199) <b>.</b>        |
| 001—         | Direction and<br>Administration-     | -                        |                       |                          |                      |
| (2)02        | Administration-                      | -                        |                       |                          |                      |
|              | 0                                    | 2,89.97                  | 2,89.97               | 3,78.81                  | +88.84               |
|              | Last year too, th                    | ere was a final excess o | of Rs. 93.50 lakhs.   |                          |                      |
|              | Reasons for the                      | final excess of Rs. 88.8 | 4 lakhs have not been | n intimated (August 1999 | 9).                  |
| 102—         | Small Scale<br>Industries—           |                          |                       |                          |                      |
|              | Quality Marking<br>Centre—           | ļ                        |                       |                          |                      |
|              | o .                                  | 1,40.68                  | 1,40.68               | 1,81.54                  | +40.86               |
|              | Last year too, th                    | ere was a final excess o | of Rs. 35.58 lakhs.   |                          |                      |
|              | Reasons for the                      | final excess of Rs. 40.8 | 6 lakhs have not been | intimated (August 1999   | 9).                  |
| (4)03—       | Rural Industrial<br>Development Co   | entres-                  |                       |                          |                      |
|              | <b>O</b> <sup>.</sup>                | 33.59                    | 33.59                 | 56.98                    | +23.39               |

|                        |  |                     | Grant No. 13-conid.        |                          |        |
|------------------------|--|---------------------|----------------------------|--------------------------|--------|
|                        | Reasons for the  | final excess of Rs  | . 23.39 lakhs have not be  | en intimated (August 19  | 999).  |
| 104-                   | Handicraft Indu  | stries-             | Ι                          |                          |        |
| (5)03                  | Common Facili<br>Workshops—                            | ty .                |                            |                          |        |
| ŀ                      | O  | 68.14               | . 68.14 .                  | 83.15                    | +15.01 |
| ,                      | Last year too, th                                      | here was a final ex | cess of Rs. 13.96 lakhs.   |                          |        |
| i                      | Reasons for the  | final excess of Rs  | s. 15.01 lakhs have not be | een intimated (August 19 | 999).  |
| 001 <del>-'</del><br>; | Direction and<br>Administration                        | _                   |                            |                          | •      |
| (6)01                  | Setting up of N<br>for updating the<br>(Centrally Spor | e Census Data—      |                            |                          |        |
|                        | 0  | 25.00               | 25.00                      | 30.83                    | +5.83  |
|                        | Reasons for the  | final excess of R   | s. 5.83 lakhs have not be  | en intimated (August 19  | 99).   |
| 2852  <br>             | Industries-  |                     | l                          |                          |        |
| 80 <del>.</del>        | General-   |                     |                            |                          |        |
| <b>00</b> 1            | Direction and A  | Administration—     |                            | ·                        | ·      |
| (7)01 <mark>-</mark>   | <ul> <li>Strengthening of and Medium In</li> </ul>     |                     |                            | ·                        |        |
|                        | 0  | 20.51               | 20.51                      | 50.36                    | +29.85 |
|                        | Reasons for the  | e final excess of R | s. 29.85 lakhs have not b  | een intimated (August 1  | 999).  |
| 3475                   | Other General 1<br>Services—                           | Economic            | ,                          |                          |        |
| 106                    | Regulation of Manual Measures-                         |                     | •                          |                          |        |
| (8)01–                 | - Administration<br>and Measures                       |                     | •                          | · .                      |        |
| 1                      | 0  | 1,04.60             | 1,04.60                    | 1,19.03                  | +14.43 |
| l                      | Reasons for the  | e final excess of R | s. 14.43 lakhs have not b  | een intimated (August 1  | 999).  |
| Capita                 | <b>d:</b>  |                     |                            |                          |        |

(vii) There was an overall saving of Rs. 8,13.06 lakhs but no amount was surrendered by the department during the year.

(viii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (x) below] occurred mainly under the following heads:-

|       | Head  |                       | Total<br>grant        | Actual<br>expenditure     | Excess +<br>Saving — |
|-------|---|-----------------------|-----------------------|---------------------------|----------------------|
|       |   |                       |                       | (In lakhs of rupees)      |                      |
| 4851— | Capital Outlay<br>and Small Indu                      | on Village<br>stries— |                       |                           |                      |
| 800—  | Other expendit  | ure—                  |                       |                           |                      |
| 01—   | Machine Tools<br>Development C                        |                       |                       |                           |                      |
|       | · <b>O</b>  | 1,50.00               | 1,50.00               | 64.00                     | 86.00                |
|       | Last year too, th                                     | here was a final savi | ng of Rs. 44 lakhs.   |                           |                      |
|       | Reasons for the                                       | final saving of Rs.   | 86 lakhs have not bee | n intimated (August 1999) | ).                   |
| (ix)  |   |                       | ovision remained unut |                           |                      |
|       | Head  | ,                     | Total ·<br>grant      | Actual expenditure        | Excess +<br>Saving — |
|       |   |                       |                       | (In lakhs of rupees)      | . •                  |
| 4851— | Capital Outlay of and Small Indus                     | on Village<br>stries— |                       | · · · ·                   |                      |
| 800—  | Other expenditu                                       | ır <del>e -</del>     |                       | •                         |                      |
|       | Setting up of Ex<br>Promotion Park<br>(Centrally Spon | at Ludhiana           |                       |                           |                      |
|       | 0   | 5,00.00               | 5,00.00               | ·                         | 5,00.00              |
|       | Establishment o<br>Growth Centres<br>(Centrally Spon  | -                     |                       |                           |                      |
|       | 0   | 2,00.00               | 2,00.00               |                           | 2,00.00              |
|       | Automatic Part and Developmen<br>Phase II, Ludhia     | nt Centre             |                       |                           |                      |
| 1     | O   | 90.00                 | 90.00                 |                           | 90.00                |
|       | Installation of P<br>Check device—                    | ollution              |                       |                           |                      |
|       | 0   | 22.50                 | 22.50                 | ••                        | 22.50                |
|       | Other Capital O<br>on Industries an<br>Minerals—      |                       |                       |                           | ·                    |

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Grant No. 13-contd.

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| :           | ,<br>(  | Grant No. 13—concld. |            |
|-------------|---|----------------------|------------|
| 01-         | Investments in Industrial<br>Financial Institutions—                            | i                    | <br>       |
| 1 <b>90</b> | Investments in Public sector<br>and other undertakings—                         |                      |            |
| (5)01       | <ul> <li>Punjab Financial Corporation-<br/>Additional Share Capital—</li> </ul> |                      |            |
|             | O 10.00   | 10.00                | <br>-10.00 |

164 .

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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 and 5.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 5) have not been intimated (August 1999).

(x) An instance where the expenditure was incurred without provision of funds is given below:-

|       | Head   |   | 1<br>12 | ·    | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|-------|--|---|---------|------|----------------|----------------------|----------------------|
| ;     |  |   | ı<br>I  | ·• · | -              | (In lakhs of rupces) |                      |
| 6851— | Loan to Village and<br>Small Industries—   |   | Ι       |      |                |                      |                      |
| 102-  | Small Scale Industries-  | - | I       |      |                |                      |                      |
| 07—   | Loans to new Industries<br>in lieu of refund of sale<br>tax, purchase tax and<br>inter-State sale tax— |   |         |      |                |                      |                      |
| -1    | 0  | • | i<br>I  |      | ••             | 95.44                | +95.44               |

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

165

|   | •                | Total grant/<br>_ appropriation<br>Rs. | Actual<br>expenditure<br>Rs | Excess +<br>Saving —<br>Rs. |  |
|---|------------------|--|-----------------------------|-----------------------------|--|
| Revenue:                                  |                  |  |                             | •.                          |  |
| Major heads:                              |                  |  |                             |                             |  |
| 2220— Information and<br>Publicity<br>and | <b>!</b> .       |  |                             |                             |  |
| 2235— Social Security<br>and Welfare      |                  |  |                             |                             |  |
| Voted                                     |                  |  |                             | L                           |  |
| Original                                  | 13,14,04,000     | 13,93,64,000                           | 12 24 61 017                | 1 (0 10 002                 |  |
| Supplementary                             | 79,60,000        | 13,33,04,000                           | 12,24.51,917                | -1,69,12,083                |  |
| Amount surrendered dua<br>(March 1999)    | ring the year    |  |                             | 5,40,000                    |  |
| Charged—                                  |                  |  |                             | • •                         |  |
| Original                                  | <i>25</i> ,000   | 2,67,000                               | 11000                       | 2 52 000                    |  |
| Supplementary                             | <i>2,42</i> ,000 | 2,87,000                               | 14.002                      | <u>-2,52,998</u>            |  |
| Amount surrendered du                     | ring the year    |  |                             | ·                           |  |
| Notes and comments-                       |                  |  |                             | •                           |  |
| D   | •                |  |                             |                             |  |

## Grant No. 14-Information and Public Relations

### **Revenue:**

(i) Rupees 5.40 lakhs was surrendered in March 1999; ultimate saving in the voted grant was Rs.1.69.12 lakhs.

(ii) In view of the final saving of Rs. 1,69.12 lakhs in the voted grant, the supplementary grant of Rs. 79.60 lakhs obtained in March 1999 proved unnecessary.

(iii) In view of the final saving of Rs. 2.53 lakhs in the charged appropriation, the supplementary grant of Rs. 2.42 lakhs obtained in March 1999 proved unnecessary and even the original grant remained partially unutilized.

(iv) Saving in the voted grant occurred mainly under the following heads:-

| . 110 | end | Total | Actual      | Excess + |
|-------|-----|-------|-------------|----------|
|       | •   | grant | expenditure | Saving — |

(In lakhs of rupees)

2220— Information and Publicity—

| 60— Others—                  | Grant No. 14-could |  |  |  |  |  |  |
|------------------------------|--------------------|--|--|--|--|--|--|
| 60— Others—                  | · ·                |  |  |  |  |  |  |
|                              |                    |  |  |  |  |  |  |
| 106- Field Publicity-        |                    |  |  |  |  |  |  |
| (1)02— Multi-media Campaign— |                    |  |  |  |  |  |  |
| O 75.00                      |                    |  |  |  |  |  |  |
| R -19.00 56.00 0.13          | -55.87.            |  |  |  |  |  |  |

Reduction in provision by Rs. 19 lakhs through reappropriation in March 1999 was due mainly to economy measures.

Reasons for the final saving of Rs. 55.87 lakhs have not been intimated (August 1999).

| created [] | of Staff for newly<br>Districts of Fatchgarh<br>d Mansa— |       |                |        |
|------------|--|-------|----------------|--------|
| 0          | 96.50  | 70.00 | ( L 0 <b>5</b> |        |
| R          | -17.50   | 79.00 | 64.07          | -14.93 |

Reduction in provision by Rs. 17.50 lakhs through reappropriation in March 1999 was due mainly to economy measures (Rs. 22 lakhs), partly set off by excess due mainly to increase in the rates of travelling expenses (Rs. 3 lakhs).

Last year too, there was a final saving of Rs. 18.67 lakhs.

Reasons for the final saving of Rs. 14.93 lakhs have not been intimated (August 1999).

101- Advertising and Visual Publicity-

(3)02- Display Advertisement-

| 0 | 50.00 |       |       |        |
|---|-------|-------|-------|--------|
|   |       | 65.00 | 29,09 | -35.91 |
| R | 15.00 |       |       |        |

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1999 was due mainly to payment of advertisement bills.

. Reasons for the final saving of Rs. 35.91 lakhs have not been intimated (August 1999).

(v) An instance where the entire provision remained unutilized is given below:---

| Head |           | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|------|-----------|----------------|----------------------|----------------------|
|      | 1         |                |                      | -                    |
|      | 4.5 · · / |                | (In lakhs of rupees) | · ·                  |

2220— Information and :: Publicity—

60- Others-

| Grant No. 14-concld.   |                 |       |          |    |       |
|------------------------|-----------------|-------|----------|----|-------|
| 102—                   | Information Cen | lres— |          |    |       |
| 01— Teleprinter Lines— |                 |       |          |    |       |
|                        | Ó               | 7.00  | 3.00     |    | 2 00  |
|                        | R               | -4.00 | ,,,,,,,, | •• | -3.00 |

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to economy measures.

Reasons for non-utilization of the entire provision have not been intimated (August 1999).

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Grant No. 15

## Grant No. 15-Irrigation and Power Total grant/ Actual Excess + appropriation expenditure Saving -Rs. Rs. Rs. **Revenue:** Major heads: 2045- Other Taxes and Duties on Commodities and Services. 2070- Other Administrative Services. 2701- Major and Medium Irrigation. 2702- Minor Irrigation, 2711- Flood Control and Drainage and 2801- Power Voted-Original 6,68,91,36,000 6.78.30.44.000 3.43.28.05.448 -3.35.02.38.552 Supplementary 9.39.08,000 Amount surrendered during the year 49,000 (March 1999) **Capital:** Major heads: 4701- Capital Outlay on Major and Medium Irrigation, 4702- Capital Outlay on Minor Irrigation. 4705- Capital Outlay on Command Area Development, 4711- Capital Outlay on Flood Control Projects. 6705- Loans for Command Area Development and

168

 
 Grant No. 15—conud.

 6801— Loans for Power Projects
 6801— Loans for Power Projects

 Original
 14,66,86,06,000

 Supplementary 1,91,84,95,000
 16,58,71,01,000

 Amount surrendered during the year (March 1999)
 2.000

Notes and comments-

#### Revenue:

(i) In view of the final saving of Rs. 3,35,02,39 lakhs in the voted grant, the supplementary grant of Rs. 9,39,08 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

(ii) There was an overall saving of Rs. 3,35,02,39 lakhs but Rs. 0,49 lakhs only were surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under the following heads:—

|       | Head                            |                | Total<br>grant            | Actual<br>expenditure      | Excess +<br>Saving — |
|-------|---------------------------------|----------------|---------------------------|----------------------------|----------------------|
|       |                                 |                |                           | (In lakhs of rupees)       |                      |
| 2701— | Major and Mee<br>Irrigation—    | lium           |                           |                            |                      |
| 02—   | Major Irrigatio<br>Non-Commerc  |                |                           |                            |                      |
| 101—  | Sutlej Yamuna<br>Canal Project– |                |                           |                            |                      |
| (1)08 | Works expend                    | iture—         |                           |                            |                      |
|       | 0                               | 20,50.00       | 15,50.00                  | 5.04.40                    | -10,45.60            |
|       | R                               | -5,00.00       | T start start start       | ••••                       |                      |
|       | Doduction in                    | provision by R | s. 5.00 lakhs through rea | ,<br>ppropriation in March | 1999 was due to      |

Reduction in provision by Rs. 5.00 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 9,43.42 lakhs, Rs. 21,86.98 lakhs and Rs. 14,80.55 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 10,45.60 lakhs have not been intimated (August 1999).

(2)03- Execution-

| 0 | 9,99.82 | 9,98.37 | 5.55 | 9,92.82 |
|---|---------|---------|------|---------|
| ĸ | -1.45   |         |      |         |

Reduction in provision by Rs. 1.45 lakhs through reappropriation in March 1999 was due to economy measures.

There was a final saving of Rs. 40.51 lakhs. Rs. 7.75.29 lakhs and Rs. 9,18,40 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 9.92.82 lakhs have not been intimated (August 1999).

01- Major Irrigation-Commercial-

138- Beas Project Unit-II-(Pong Dam)

(3)08- Works expenditure-

| 0 | 5.07.80  |         |         |        |
|---|----------|---------|---------|--------|
| R | -2.62.26 | 2.45.54 | 1,90.15 | -55.39 |

Reduction in provision by Rs. 2.62.26 lakhs through reappropriation in March 1999 was due to economy measures (Rs. 2,78.22 lakhs), partly set off by excess for completion of ongoing works (Rs. 15.21 lakhs).

There was a final saving of Rs. 32.03 lakhs and Rs. 83.31 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 55.39 lakhs have not been intimated (August 1999).

- 02- Major Irrigation-Non-Commercial-
- 101- Sutlej Yamuna Link Canal Project-

(4)02- Supervision-

| 0 | 2.90.51 |         |      |         |
|---|---------|---------|------|---------|
|   |         | 2,89,81 | 2.18 | 2.87.63 |
| R | -0.70   |         |      |         |

There was a final saving of Rs. 33.60 lakhs, Rs. 2.11.99 lakhs and Rs. 2.79.68 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2.87.63 lakhs have not been intimated (August 1999).

(5)01 — Direction and Administration-

| 0 | 1,63.04 |         |      |          |
|---|---------|---------|------|----------|
| R | -1.43   | 1.61.61 | 0.02 | -1.61.59 |

Reduction in provision by Rs. 1.43 lakhs through reappropriation in March 1999 was due to fixed medical allowance to Government employees.

There was a final saving of Rs. 1.26.06 lakhs and Rs. 1.51.45 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1.61.59 lakhs have not been intimated (August 1999).

01— Major Irrigation— Commercial—

119- Rajasthan Feeder-(Punjab Portion)

(6)03- Execution-

O 1.58.43 1.58.43 0.72 -1.57.71

There was a final saving of Rs. 1.15.15 lakhs, Rs. 1.26.55 lakhs and Rs. 1.44.81 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,57.71 lakhs have not been intimated (August 1999).

102— Upper Bari Doab Canal System—

(7)08- Works expenditure-

| 0 | 2.22.54 |         |       |          |
|---|---------|---------|-------|----------|
|   |         | 2,29,69 | 64.87 | -1.64.82 |
| R | 7.15    |         |       |          |

Augmentation of provision by Rs. 7.15 lakhs through reappropriation in March 1999 was due to payment to Balsua and Islampur Co-operative Societies for minor works.

There was a final saving of Rs. 38.93 lakhs and Rs. 24.59 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,64.82 lakhs have not been intimated (August 1999).

(8)03- Execution-

Reasons for the final saving of Rs. 83.45 lakhs have not been intimated (August 1999).

80- General-

005- Survey and Investigation-

(9)08- Works expenditure-

| O 75.20 75.20 2.02 | -73.18 |
|--------------------|--------|
|--------------------|--------|

There was a final saving of Rs. 65.28 lakhs, Rs. 57.95 lakhs and Rs. 80.14 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 73.18 lakhs have not been intimated (August 1999).

| Grant No. 15-contd. |                                     |                            |                           |                         |              |
|---------------------|-------------------------------------|----------------------------|---------------------------|-------------------------|--------------|
| 01                  | Major Irrigation<br>Commercial—     | n—                         |                           |                         |              |
| 112—                | Bhakra Main L<br>Canal System       |                            |                           |                         |              |
| (10)08-             | - Works expendi                     | ture—                      |                           |                         |              |
|                     | 0                                   | 1.98.69                    | 1.98.69                   | 1.44.18                 | -54.51       |
| 996-9               | There was a fin<br>7 and 1997-98 re |                            | akhs, Rs. 1.03.65 lakhs a | nd Rs. 78.02 lakhs duri | ing 1995-96, |
|                     | Reasons for the                     | e final saving of Rs. 54.  | 51 lakhs have not been in | timated (August 1999)   |              |
| 113-                | Makhu Canal S                       | system—                    |                           |                         |              |
| (11)03-             | -Execution-                         |                            |                           |                         |              |
|                     | 0                                   | 46.69                      | 46.69                     | 1.69                    | -45.00       |
|                     | Reasons for the                     | e final saving of Rs. 45 l | akhs have not been intim  | ated (August 1999).     | -            |
| 04—                 | Medium Irrigat<br>Non-Commerci      |                            |                           | ·                       |              |
| 102                 | Store Procurem                      | ient—                      |                           |                         |              |
| (12)03-             | -Execution-                         |                            |                           |                         |              |
|                     | 0                                   | 54.95                      | 54.95                     | 12.32                   | -42.63       |
|                     | Reasons for the                     | final saving of Rs. 42.0   | 53 lakhs have not been in | timated (August 1999).  |              |
| 01—                 | Major Irrigation<br>Commercial—     | <b>—</b> ()                |                           |                         |              |
| 110                 | Bist Doab Cana                      | al System—                 |                           |                         |              |
| (13)03-             | -Execution—                         |                            |                           |                         |              |
|                     | 0                                   | 2,65.47                    | 2.65.47                   | 2,36.00                 | -29.47       |
|                     | Reasons for the                     | final saving of Rs. 29     | 17 lakhs have not been in | timated (August 1999).  |              |
| 80—                 | General—                            |                            |                           |                         |              |
| 005—                | Survey and<br>Investigation—        |                            |                           |                         |              |
| (14)03              | -Execution-                         |                            |                           |                         |              |
|                     | 0                                   | 1.85.84                    | 2.41.27                   |                         | •            |
|                     | R                                   | 15.50                      | 2.01.34                   | 1.64.91                 | -36.43       |

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| Grant | No. | 15—contd. |
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| $01 - 1 \\ 0 \\ 137 - 1 \\ 0 \\ (15)08 - 3 \\ 0 \\ 102 - 1 \\ (16)02 - 3 \\ 0 \\ 102 - 1 \\ (16)02 - 3 \\ 0 \\ 1 \\ 1 \\ 2711 - 4 \\ 1 \\ 2711 - 4 \\ 1 \\ 1 \\ 2711 - 4 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\$   | Reasons for the fin<br>Major Irrigation—<br>Commercial—<br>Beas Project Unit<br>(B.S.L.)<br>Works expenditur<br>()<br>R<br>Augmentation of the   | -J—<br>e—<br>80.29<br>38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32 | 8 lakhs haye not been in<br>1.18.51<br>2 lakhs through reapp | 71.19<br>ropriation in March 1 | -47.32<br>999 was due  |  |  |
|---|--|--|--|--------------------------------|------------------------|--|--|
| $\begin{array}{c} 01 - 1 \\ 137 - 1 \\ (15)08 - 3 \\ (15)0$   | Major Irrigation—<br>Commercial—<br>Beas Project Unit-<br>(B.S.L.)<br>Works expenditur<br>()<br>R<br>Augmentation of the<br>completion of the<br>Reasons for the fin<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch | -J—<br>e—<br>80.29<br>38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32 | 1.18.51<br>2 lakhs through reapp<br>s.                       | 71.19<br>ropriation in March 1 | -47.32<br>999 was due  |  |  |
| $   \begin{array}{c}     137 - 1 \\     (15)08 - 1 \\     (15)08 - 1 \\     (15)08 - 1 \\     (16)02 - 1 \\     (16)02 - 3 \\$  | Commercial—<br>Beas Project Unit<br>(B.S.L.)<br>Works expenditur<br>D<br>R<br>Augmentation of the<br>completion of the<br>Reasons for the fin<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch                        | -J—<br>e—<br>80.29<br>38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32 | 2 lakhs through reapp<br>s.                                  | ropriation in March 1          | 999 was due            |  |  |
| (15)08-1<br>(15)08-1<br>(15)08-1<br>(15)08-1<br>(15)08-1<br>(15)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16)02-1<br>(16 | (B.S.L.)<br>Works expenditur<br>()<br>R<br>Augmentation of the<br>completion of the<br>Reasons for the fin<br>Minor Irrigation<br>Surface Water<br>Lift Irrigation Sch   | e<br>80.29<br>38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32         | 2 lakhs through reapp<br>s.                                  | ropriation in March 1          | 999 was due            |  |  |
| (<br>mainly to<br>2702— M<br>01— S<br>102— 1<br>(16)02—S<br>0<br>1<br>1<br>2711— F  | D<br>Augmentation of<br>to completion of th<br>Reasons for the fu<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch  | 80.29<br>38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32              | 2 lakhs through reapp<br>s.                                  | ropriation in March 1          | 999 was due            |  |  |
| H<br>mainly to<br>2702— M<br>01— S<br>102— H<br>(16)02—S<br>0<br>1<br>1<br>2711— H  | R<br>Augmentation of<br>the completion of the<br>Reasons for the fin<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch   | 38.22<br>provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32                       | 2 lakhs through reapp<br>s.                                  | ropriation in March 1          | 999 was due            |  |  |
| mainly to<br>F<br>2702- M<br>01- S<br>102- 1<br>(16)02-S<br>0<br>1<br>1<br>2711- F  | Augmentation of<br>o completion of th<br>Reasons for the fu<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch  | provision by Rs. 38.2<br>he ongoing major work<br>nal saving of Rs. 47.32                                | 2 lakhs through reapp<br>s.                                  | ropriation in March 1          | 999 was due            |  |  |
| mainly to<br>2702- M<br>01- S<br>102- 1<br>(16)02-3<br>0<br>1<br>1<br>2711- F   | o completion of the<br>Reasons for the fur<br>Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch   | he ongoing major work<br>nal saving of Rs. 47.32   | S.   |                                |                        |  |  |
| 2702 - 100  | Minor Irrigation—<br>Surface Water—<br>Lift Irrigation Sch   | -  | lakhs have not been in                                       | ntimated (August 1999          | <b>9).</b>             |  |  |
| 01— 5<br>102— 1<br>(16)02—3<br>1<br>1<br>2711— F  | Surface Water—   |  |  |                                |                        |  |  |
| 102— 1<br>(16)02—9<br>0<br>1<br>1<br>2711— 1  | Lift Irrigation Sch  | icmes—   |  |                                | ·                      |  |  |
| (16)02—9<br>I<br>I<br>2711— F   | -  | icmes—   |  |                                |                        |  |  |
| 1<br>1<br>2711— 1   | Shahpur Kandi So   |  |  |                                |                        |  |  |
| I<br>I<br>2711— I   |  | chemes—  |  | ,                              |                        |  |  |
| 1<br>2711— 9  | 0  | 27.08  | 27.08  | 0.06                           | -27.02                 |  |  |
| 2711- 1   | Last year too, ther  | re was a final saving of   | Rs. 25.72 lakhs.   |                                |                        |  |  |
|   | Reasons for the fi   | nal saving of Rs. 27.02  | lakhs have not been in                                       | ntimated (August 199           | 9).                    |  |  |
|   | Flood Control and<br>Drainage—   | I  |  |                                |                        |  |  |
| 01- 1   | Flood Control-   |  |  |                                | •                      |  |  |
|   | Direction and<br>Administration—   |  |  |                                |                        |  |  |
| (17)02—5  | Supervision—   |  |  |                                |                        |  |  |
| C   | n  |  |  |                                |                        |  |  |
|   | O88.2288.2263.7324.49Reasons for the final saving of Rs. 24.49 lakhs have not been intimated (August 1999).  |  |  |                                |                        |  |  |
| (iv) 1  |  | 88.22<br>nal saving of Rs. 24.44   | 88.22<br>9 lakhs have not been i                             | 63.73<br>ntimated (August 199  | — <u>2</u> 4.49<br>9). |  |  |

|                        |  | 174                 |                                   |                      |
|------------------------|--|---------------------|-----------------------------------|----------------------|
| ]                      | 1  | Grant No. 15—contd. | <u> </u>                          |                      |
| He                     | ad   | Total<br>grant      | Actual<br>expenditure             | Excess +<br>Saving — |
| l<br>H                 |  | · ·                 | (In lakhs of rup <del>ce</del> s) |                      |
| 2801- Po               | wer-   |                     |                                   |                      |
| 80— Ge                 | neral—   | 1                   |                                   |                      |
| 800- Oti               | her expenditure—   | 1<br> <br>          |                                   | •                    |
| Ele                    | bsidies under Rural<br>ectrification of Punjab<br>ectricity Board— |                     | •<br>•                            |                      |
| 0                      | 4,04.00.00   | 4.04,00.00          |                                   | -4.04,00.00          |
| 271 - Flu              | ood Control and Drainage-  |                     |                                   |                      |
| 0 <mark>1</mark> — Flo | ood Control-   |                     |                                   |                      |
|                        | rection and<br>ministration—                                       |                     |                                   |                      |
| (2)08- Wa              | orks expenditure   |                     |                                   |                      |
| 0                      | 9,29.94  |                     |                                   |                      |
| S                      | 9,39.08  | 18,56.34            |                                   | -18.56.34            |

Reduction in provision by Rs. 12.68 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to reduce the funds under the scheme.

R

-12.68

| 2701- Major and Medium Irrigation-                                     |            |              |
|--|------------|--------------|
| 80— General—   |            |              |
| 00 — Direction and<br>Administration—                                  |            |              |
| (3)01— Direction and<br>Administration—                                |            |              |
| O 7,33.86  | 7,33.86    | <br>-7,33.86 |
| (4)02— Technical Control<br>and Supervision—<br>(Common Establishment) | -<br> <br> |              |
| O 3,68.88  | 3,68.88    | <br>-3.68.88 |
| 01— Major Irrigation—<br>Commercial—                                   |            |              |
| . t  |            |              |

# Grant No. 15-contd.

| 142    | Providing Irriga<br>facilities to Pun<br>Areas under S.Y<br>Project— | jab             |         |    |          |
|--------|--|-----------------|---------|----|----------|
| (5)07— | Other expenditu including interest                                   |                 |         |    |          |
|        | 0  | 3.26.96         | 3.26.96 |    | -3.26.96 |
| 04—    | Medium Irrigati<br>Non-Commerec                                      | on—<br>ial—     | •       |    |          |
| 102—   | Store Procureme  | ent—            |         |    |          |
| (6)08— | Works expenditu  | ur <del>e</del> |         |    |          |
|        | 0  | 27.75           | 28.50   |    |          |
|        | R  | 0.75            | 28.50   | •• | -28.50   |
| 0      | Major Irrigation<br>Commercial—                                      | _               |         |    |          |
| 109—   | Shah Nehar Can   | al System—      |         |    |          |
| (7)06— | Suspense-  |                 |         |    |          |
|        | ο.   | 22.50           | 22.50   |    | -22.50   |
| 103—   | Sutlej Valley Pro  | ojects-         |         |    |          |
| (8)06— | Suspense-  |                 |         |    |          |
|        | 0  | 10.00           | 10.00   |    | -10.00   |
| 80—    | General—   |                 |         |    |          |
| 001    | Direction and Ac   | dministration   |         | •  |          |
| (?)03— | River Water Dis  | pute—           |         |    |          |
|        | 0  | 7.06            | 21.72   | •  | 04 70    |
|        | R  | 17.66           | 24.72   |    | 24.72    |
|        |  |                 |         |    |          |

Augmentation of provision by Rs. 17.66 lakhs through reappropriation in March 1999 was due mainly to Post-budget decision of the Government to provide more funds for the scheme.

01— Major Irrigation— Commercial—

108- Banur Canal System-

(10)03-Execution-

0

5.89

5.89

-5.89

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| i        |                                |               |                            |                   |                   |       |                 |
|----------|--------------------------------|---------------|----------------------------|-------------------|-------------------|-------|-----------------|
|          | <u> </u>                       |               | $\frac{\text{Grant N}}{1}$ | 0. 15- <i>col</i> | 11cl.             |       |                 |
| 109      | Shah Nehar Cana                | System—       |                            |                   |                   |       |                 |
|          | Supervision-                   | -             | ;                          |                   |                   |       |                 |
|          | 0                              | 3.54          |                            | 3.54              |                   |       | -3.54           |
| ,<br>110 | Bist Doab Canal                | System—       | ,<br>,                     |                   |                   |       |                 |
|          | Medical-                       | -             | ,                          | ·                 |                   |       |                 |
| ·        | 0                              | 3.11          | 1                          | 3.11              |                   |       | -3.11           |
| 120—     | Madhopur Beas I                | _ink_Project— |                            |                   |                   |       |                 |
| (13)02—  | Supervision-                   |               |                            |                   |                   |       |                 |
| i<br>k   | 0                              | 2.00          |                            | 2.00              |                   |       | 2.00            |
| 104      | Harike Project-                |               | I                          |                   |                   |       |                 |
| (14)04—  | Medical—                       |               |                            |                   |                   |       |                 |
| ł        | 0                              | 1.44          | 1                          | 1.44              |                   | ••    | -1.44           |
| 109      | Shah Nehar Cana                | l System—     | ,                          |                   |                   |       | •               |
| (15)05   | Machinery and E                | quipment      |                            |                   |                   |       |                 |
| ł        | 0                              | 1.00          | <br>                       | 1.00              |                   |       | 1.00            |
| 2702—    | Minor Irrigation-              | -             | -                          |                   |                   |       |                 |
| 01-      | Surface Water-                 |               |                            |                   |                   |       |                 |
| 103—     | Dholbaha Check                 | Dam—          |                            |                   |                   |       |                 |
| (16)08—  | Works expenditu                | <b>~~</b>     |                            |                   |                   |       |                 |
|          | 0                              | 90.84         |                            | 90.84             |                   |       | 90.84           |
| (17)03—  | Execution-                     | 1             | I                          |                   |                   |       |                 |
|          | 0                              | 87.60         |                            | 86.50             |                   |       |                 |
|          | R                              | -1.10         |                            | 90.JU             |                   |       |                 |
| economy  | Reduction in prov<br>measures. | vision by Rs. | l¦10 lakhs<br>             | through 1         | cappropriation in | March | 1999 was due to |
| 80 0     | General—                       | ·             |                            |                   |                   |       |                 |
| 800-     | Other expenditure              |               |                            |                   |                   |       |                 |
| (18)03—1 | Execution—                     |               | •                          |                   |                   |       |                 |
|          | о <sup>.</sup>                 | 79.37         | . 7                        | 9.37              |                   |       | 79.37           |
| : ·<br>  | ۰<br>۱                         |               | :                          |                   |                   |       |                 |
| I        | •                              | 11            | İ                          |                   |                   |       |                 |

| (19)01— |   |                 |       |         |        |
|---------|---|-----------------|-------|---------|--------|
|         | -Grant-in-aid to Pu<br>Tubewell Corpora |                 |       |         |        |
|         | 0                                       | 50.00           | 50.00 |         | -50.00 |
| 800     | Other expenditure                       | <del></del>     | •     |         |        |
| (20)02— | -Supervision-                           |                 |       |         |        |
|         | 0                                       | 37.61 -         | 37.61 | ·<br>·· | -37.61 |
| (21)01— | -Direction and<br>Administration—       | 2               | -     |         | •<br>• |
|         | Ο ·                                     | 37.15           | 37.15 | ••      | -37.15 |
| 01—     | Surface Water-                          |                 |       |         |        |
| 106     | Ulak Irrigation set                     | heme-           |       |         |        |
| (22)08  | - Works expenditur                      | e               |       |         |        |
|         | 0                                       | 15.50           | 15.50 |         | -15.50 |
| 104—    | Tadian Lift Irrigat                     | ion Scheme-     |       |         |        |
| (23)08- | -Works expenditur                       | c—              |       |         |        |
|         | 0                                       | 6.50            | 6.50  |         | -6.50  |
| 105—    | Khiali Chahlan Ir                       | rigation scheme | •     |         |        |
| (24)08  | -Works expenditur                       | c—              |       |         |        |
|         | 0                                       | 4.50            | 4.50  |         | -4.50  |

9 and 19.

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Reasons for non-utilization of entire provision in the above cases (serial nos. 1 to 24) have not been intimated (August 1999).

(v) An instance where the entire provision was withdrawn is given below:---

| Head | Total | Actual      | Excess + |
|------|-------|-------------|----------|
|      | grant | expenditure | Saving — |

(In lakhs of rupces)

2701— Major and Medium Irrigation—

80– General–

|     |                                  |                     | 178 | 3 |  |  |  |  |
|-----|----------------------------------|---------------------|-----|---|--|--|--|--|
| . ! | Grant No. 15-conid.              |                     |     |   |  |  |  |  |
|     |                                  |                     |     |   |  |  |  |  |
| 001 | Direction and<br>Administration— |                     |     |   |  |  |  |  |
| 04  | Water Cell Insti                 | itut <del>e -</del> |     |   |  |  |  |  |
|     | ο.                               | 17.66               |     |   |  |  |  |  |
|     | R                                | -17.66              |     |   |  |  |  |  |

Withdrawal of the entire provision of Rs. 17.66 lakhs through reappropriation in March 1999 was due to discontinuance of the scheme by the Government.

Last year the entire provision of Rs. 16.31 lakhs remained unutilized under the scheme. (vi) Excess occurred mainly under:-Head Total Actual Excess + grant expenditure Saving -(In lakhs of rupees) 270 Major and Medium Irrigation-01-, Major Irrigation-Commercial-101- Sirhind Canal System-(1)03+ Execution-0 14,34.38 14.36.09 24.17.06 +9.80.97R 1.71

Augmentation of provision by Rs. 1;71 lakhs through reappropriation in March 1999 was due to receipt of more bills of medical claims than anticipated.

There was a final excess of Rs. 56.16 lakhs. Rs. 3,59.73 lakhs and Rs. 2,35.41 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 9.80.97 lakhs have not been intimated (August 1999).

102- Upper Bari Doab Canal System-

(2)06 - Suspense

Ο

50.00 50.00 8.63.72 +8.13.72

There was a final excess of Rs. 70.70 lakhs and Rs. 13.25 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 8.13.72 lakhs have not been intimated (August 1999).

125--- Lining of Channels--

| (3)07-            | - Other expend<br>including inte |  |  |                        |                             |
|-------------------|----------------------------------|--|--|------------------------|-----------------------------|
|                   | 0                                | 13.75.23   | 13,75.23   | 20,92.81               | +7,17.58                    |
| respect           | There was an tively.             | excess of Rs. 1.59.42                            | lakhs and Rs. 4,46.68  | lakhs during 1996-97   | and 1997-98                 |
|                   | Reasons for th                   | e final excess of Rs. 7.                         | 17.58 lakhs have not bee   | n intimated (August 19 | 999).                       |
| 03—               | Medium Irriga<br>Commercial—     | ition-   |  | , 0                    |                             |
| 104—              | Lining of Cha                    | nnels—   | •  |                        |                             |
| (4)07             | Other expendit                   |  |  |                        |                             |
|                   | 0                                | 3,38.02  | 3,38.02  | 9,48.41                | +6,10.39                    |
| 1995-9            | There was a f.<br>6, 1996-97 and | inal excess of Rs. 4,51<br>1997-98 respectively. | .28 lakhs, Rs. 6,10.39   | lakhs and Rs. 6.10.39  | lakhs during                |
|                   | Reasons for the                  | e final excess of Rs. 6,1                        | 0.39 lakhs have not been   | n intimated (August 19 | 99).                        |
| 01—               | Major Irrigatio<br>Commercial—   | n— '   |  |                        |                             |
| (5)129-           | -Bhakra Dam U                    | Init NoI—  |  |                        |                             |
|                   | 0                                | 10,08.26   |  |                        |                             |
|                   | R                                | 3.57   | 10,11.83   | 14,42.40               | +4.30.57                    |
| mainly<br>works ( | to Post-budget                   | decision of the Govern                           | 57 lakhs through reappr<br>ment to provide more fund<br>ing due to economy measu | nds for the completion | 999 was due<br>n of ongoing |
| 1995-96           | There was an 5, 1996-97 and 1    | excess of Rs. 3,83.84<br>1997-98 respectively.   | lakhs, Rs. 1,84.44 lak   | hs and Rs. 1,38.04     | lakhs during                |
|                   | Reasons for the                  | final excess of Rs. 4,3                          | 0.57 lakhs have not been   | intimated (August 19   | 99).                        |
| 141_              | Sutlei Vamuna                    | Link   | •  |                        |                             |

141— Sutlej Yamuna Link Canal Project—

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(6)07— Other expenditure including interest—

| O 12,34.23 12,34.23 16,55.96 | +4,21.73 |
|------------------------------|----------|
|------------------------------|----------|

There was a final excess of Rs. 1,15.66 lakhs. Rs. 2,30.08 lakhs and Rs. 3.57.75 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 4.21.73 lakhs have not been intimated (August 1999).

|                      |   | 180            |                            |                      |
|----------------------|---|----------------|----------------------------|----------------------|
| · ;                  | Ģr  | ant No. 15—    | contd.                     |                      |
| 03                   | Medium Irrigation—<br>Commercial—   |                |                            |                      |
| 103                  | Extension and<br>improvement of<br>Shah Nchar—                              |                |                            |                      |
| (7)07—               | • Other expenditure including interest—                                     | ł              |                            |                      |
|                      | O 3,69.61   | 3,69.61        | 7,69.89                    | +4,00.28             |
| 1995-9               | There was a final excess of Rs. 1.9<br>6, 1996-97 and 1997-98 respectively. |                | s. 2.69.73 lakhs and Rs.   | 3,26.50 lakhs during |
|                      | Reasons for the final excess of Rs. 4                                       | .00.28 lakhs h | ave not been intimated (Au | ıgust 1999).         |
| 106                  | Modernisation of<br>Canals—   |                |                            |                      |
| (8)07 <del>.</del>   | • Other expenditure<br>including interest                                   |                | ,                          |                      |
| ļ                    | O · 42.27   | 42.27          | 3.61.26                    | +3,18.99             |
| 1995-9               | There was a final excess of Rs. 1,0<br>6, 1996-97 and 1997-98 respectively  | )1.94 lakhs. R | s. 1,68.07 lakhs and Rs.   | 2,34.62 lakhs during |
| •                    | Reasons for the final excess of Rs. 3                                       | ,18.99 iakhs h | ave not been intimated (Ar | igust 1999).         |
| 01 <u> </u>          | Major Irrigation—<br>Commercial—  |                |                            |                      |
| 104                  | Harike Project—   |                |                            |                      |
| (9)03 <mark> </mark> | Execution—  |                |                            |                      |
|                      | O 5,74.33   | 5,74.33        | 8.11.54                    | +2.37.21             |
| respect              | There was a final excess of Rs. 1,12.                                       | .22 lakhs and  | Rs. 1.01.73 lakhs during   | 1996-97 and 1997-98  |
|                      | Reasons for the final excess of Rs: 2                                       | .37.21 lakhs h | ave not been intimated (Au | igust 1999).         |
| 101                  | Sirhind Canal System—   |                |                            |                      |
| (10)02-              | -Supervision—   |                |                            |                      |
|                      | O 57.86   | 57.86          | 2,56.97                    | +1,99,11.            |
|                      | Last year too, there was a final exces                                      | s of Rs. 26.31 | lakhs.                     |                      |
| ·                    | Reasons for the final excess of Rs. 1.                                      | 99.11 lakhs ha | ave not been intimated (Au | igust 1999).         |
| 118-                 | Shah Nchar Feeder—  |                |                            |                      |

| Grant I | No. 15- | -contd. |
|---------|---------|---------|
|---------|---------|---------|

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| (11)03-                               | -Execution-  |   |  |  |  |
|---------------------------------------|--|---|--|--|--|
|                                       | 0  | 1,43.54   |  |  |  |
|                                       | R  | 59.54   | 2,03.08  | 3,38.69  | +1,35.61   |
| paymer<br>directic                    | Augmentation<br>nt of workcha  | rge employees to  | Rs. 59.54 lakhs through rea<br>be deposited in their Pu  | appropriation in March<br>ablic Provident Fund                                     | 1999 was due t<br>Accounts on t                        |
| respect                               |  | final excess of R   | s. 39.41 lakhs and Rs. 26  | .18 lakhs during 1996  | 5-97 and 1997-9  |
|                                       | Reasons for th   | he final excess of i  | Rs. 1,35.61 lakhs have not   | been intimated (Augus  | st 1999).  |
| 03—                                   | Medium Irrig<br>Commercial–  |   |  |  |  |
| 105                                   | Construction distributories and minors—  |   |  |  |  |
| (12)07—                               | Other expending inte   |   |  |  | •  |
|                                       |  |   |  |  |  |
|                                       | 0  | 35.79   | 35.79  | 2,29.25  | +1,93.46   |
| 1995-90                               | There was a  |   | Rs. 57.91 lakhs, Rs. 1,03.0  | -  | -  |
| 1995-90                               | There was a 6, 1996-97 and   | final excess of R<br>1 1997-98 respection   | Rs. 57.91 lakhs, Rs. 1,03.0  | 55 lakhs and Rs. 1,38  | 3.89 lakhs durin                                       |
|                                       | There was a 6, 1996-97 and   | final excess of R<br>I 1997-98 respection<br>he final excess of I<br>nation—  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.   | 55 lakhs and Rs. 1,38  |  |
| 04—                                   | There was a<br>6, 1996-97 and<br>Reasons for the<br>Medium Irrig   | final excess of R<br>1997-98 respection<br>he final excess of 1<br>nation—<br>rcial—  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.   | 55 lakhs and Rs. 1,38  | 3.89 lakhs durii                                       |
| 04—<br>101—                           | There was a<br>6, 1996-97 and<br>Reasons for th<br>Medium Irrig<br>Non-Commer<br>Checking of N   | final excess of R<br>1997-98 respection<br>he final excess of 1<br>nation—<br>rcial—  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.   | 55 lakhs and Rs. 1,38  | 3.89 lakhs durin                                       |
| 04—<br>101—                           | There was a<br>6, 1996-97 and<br>Reasons for th<br>Medium Irrig<br>Non-Commer<br>Checking of M<br>and Rivers—  | final excess of R<br>1997-98 respection<br>he final excess of 1<br>nation—<br>rcial—  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.   | 55 lakhs and Rs. 1,38  | 3.89 lakhs durii<br>st 1999).                          |
| 04—<br>101—                           | There was a<br>6, 1996-97 and<br>Reasons for the<br>Medium Irrig<br>Non-Commer<br>Checking of N<br>and Rivers—<br>-Execution—<br>O   | final excess of R<br>1997-98 respective<br>he final excess of 1<br>ation<br>rcial<br>Nallahas<br>1,06.66  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.<br>Rs. 1,93.46 lakhs have not                                       | 55 lakhs and Rs. 1,38<br>been intimated (Augus                                     | 3.89 lakhs durii<br>st 1999).                          |
| 04—<br>101—                           | There was a<br>6, 1996-97 and<br>Reasons for the<br>Medium Irrig<br>Non-Commer<br>Checking of N<br>and Rivers—<br>-Execution—<br>O<br>Last year too,   | final excess of R<br>1997-98 respective<br>he final excess of 1<br>ration   | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.<br>Rs. 1,93.46 lakhs have not<br>1,06.66                            | 55 lakhs and Rs. 1,38<br>been intimated (Augus<br>2,29.11                          | 3.89 lakhs durin<br>st 1999). <sup>-</sup><br>+1,22.45 |
| 04—<br>101—<br>(13)03—                | There was a<br>6, 1996-97 and<br>Reasons for the<br>Medium Irrig<br>Non-Commer<br>Checking of N<br>and Rivers—<br>-Execution—<br>O<br>Last year too,   | final excess of R<br>1997-98 respective<br>he final excess of the<br>final excess of the<br>final excess of the<br>nallahas<br>1,06.66<br>, there was an excess<br>he final excess of<br>ion— | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.<br>Rs. 1,93.46 lakhs have not<br>1,06.66<br>ess of Rs. 68.38 lakhs. | 55 lakhs and Rs. 1,38<br>been intimated (Augus<br>2,29.11                          | 3.89 lakhs durin<br>st 1999). <sup>-</sup><br>+1,22.45 |
| 04—<br>101—<br>(13)03—<br>01—         | There was a<br>6, 1996-97 and<br>Reasons for th<br>Medium Irrig<br>Non-Commer<br>Checking of N<br>and Rivers—<br>-Execution—<br>O<br>Last year too,<br>Reasons for th<br>Major Irrigati                                  | final excess of R<br>1997-98 respectiv<br>he final excess of 1<br>ration<br>rcial<br>Nallahas<br>1,06.66<br>, there was an exce<br>he final excess of<br>ion<br>-                             | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.<br>Rs. 1,93.46 lakhs have not<br>1,06.66<br>ess of Rs. 68.38 lakhs. | 55 lakhs and Rs. 1,38<br>been intimated (Augus<br>2,29.11<br>been intimated (Augus | 3.89 lakhs durin<br>st 1999). <sup>-</sup><br>+1,22.45 |
| 04—<br>101—<br>(13)03—<br>01—<br>102— | There was a<br>6, 1996-97 and<br>Reasons for the<br>Medium Irrig<br>Non-Commer<br>Checking of N<br>and Rivers—<br>-Execution—<br>O<br>Last year too,<br>Reasons for the<br>Major Irrigati<br>Commercial—<br>Upper Bari D | final excess of R<br>1997-98 respective<br>he final excess of the<br>ation  | Rs. 57.91 lakhs, Rs. 1,03.0<br>vely.<br>Rs. 1,93.46 lakhs have not<br>1,06.66<br>ess of Rs. 68.38 lakhs. | 55 lakhs and Rs. 1,38<br>been intimated (Augus<br>2,29.11                          | 3.89 lakhs durir<br>st 1999). <sup>-</sup><br>+1,22.45 |

| respect          |                                     | nal excess of Rs. 11                 | .31 lakhs and Rs. 29.25   | lakhs during 1996-97 ar   | nd 1997-98  |
|------------------|-------------------------------------|--------------------------------------|---------------------------|---------------------------|-------------|
|                  | Reasons for the                     | final excess of Rs. 8                | 80.33 lakhs have not been | intimated (August 1999).  |             |
| '<br>104         | Harike Project-                     | -                                    | i                         |                           |             |
| (15)06-          | -Suspense-                          |                                      | ł                         |                           |             |
|                  | 0                                   | 10.00                                | 10.00                     | 77.58                     | +67.58      |
| I                | Reasons for the                     | final excess of Rs. (                | 57.58 lakhs have not been | intimated (August 1999).  |             |
| 138—             | Beas Project Un<br>(Pong Dam)       | nit-II—                              | ł                         |                           |             |
| (16)06-          | -Suspense-                          |                                      | 1                         |                           |             |
|                  | 0                                   | 10.10                                | 10.29                     | <b>CR 30</b>              |             |
|                  | R                                   | 0.19                                 | : IV.29                   | 68.39                     | +58.10      |
| 1996-9           | There was a fin<br>7 and 1997-98 re | al excess of Rs. 59.1<br>spectively. | 4 lakhs, Rs. 67.08 lakhs  | and Rs. 87.26 lakhs durin | ng 1995-96, |
| I                | Reasons for the                     | final excess of Rs. 5                | 8.10 lakhs have not been  | intimated (August 1999).  |             |
|                  | -Direction and<br>Administration-   | _                                    |                           |                           |             |
| ,                | 0                                   | 5,06.06                              | 5,03.11                   | 5 62 61                   |             |
| ļ                | R                                   | -2.95                                | 5,05.11                   | 5,63.61                   | +60.50      |
| econon           | Reduction in pany measures.         | rovision by Rs. 2.9                  | 5 lakhs through reappror  | riation in March 1999 v   | was due to  |
| 1                | Reasons for the                     | final excess of Rs. 6                | 0.50 lakhs have not been  | intimated (August 1999).  |             |
| 111—             | Sidhwan Canal                       | System-                              | I                         |                           |             |
| (18)03–<br>!     | -Execution-                         |                                      |                           |                           |             |
| I                | 0                                   | 2,69.03                              | 2,69.03                   | 3,23.37                   | +54.34      |
| ı                | Reasons for the                     | final excess of Rs. 5                | 4.34 lakhs have not been  | intimated (August 1999).  |             |
| 103—             | Sutlej Valley Pr                    | ojects—                              |                           | •                         |             |
| (19)0 <u>3</u> — | -Execution-                         | I                                    |                           |                           |             |
| I                | 0                                   | 3,42.25                              | 3,42.87                   | 3,83.91                   | +41.04      |
|                  | R.                                  | <b>0.62</b> יי                       | _,                        | .,                        | +41.04      |
|                  | Last year too, th                   | ere was an excess of                 | Rs. 8.98 lakhs.           |                           |             |
|                  |                                     | , .<br>!                             |                           |                           |             |

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| <u> </u>      |  |   |   |                                       |                     |
|---------------|--|---|---|---------------------------------------|---------------------|
|               | Reasons for the  | e final excess of Rs. 4                         | 41.04 lakhs have not                              | been intimated (August 19             | 999).               |
| 112—          | Bhakra Main L<br>Canal System—   | ine   |   | -                                     |                     |
| (20)03-       | -Execution-  |   |   |                                       |                     |
|               | 0  | 9,90.32   |   |                                       |                     |
|               | R  | 1.32  | 9,91.64   | 10,31.04                              | +39.40              |
| paymen        | Augmentation of the second sec | of provision by Rs. 1<br>lical reimbursement of | 1.32 lakhs through re<br>on the directions of the | appropriation in March 1<br>ne court. | 999 was due to      |
|               | There was an ex  | cess of Rs. 1,16.29                             | lakhs during 1997-98                              | also.                                 |                     |
|               | Reasons for the  | final excess of Rs. 3                           | 9.40 lakhs have not l                             | been intimated (August 19             | 99).                |
| 10 <u>9</u> — | Shah Nehar Can   | nal System—                                     |   |                                       |                     |
| (21)03        | Execution-   |   |   | · .*                                  |                     |
|               | 0  | 65.37   | 65.37   | 1,01.76                               | +36.39              |
| respecti      | There was a fir<br>vely.   | nal excess of Rs. 5.                            | .88 lakhs and Rs. 3                               | .29 lakhs during 1996-9               | 7 and 1997-98       |
|               | Reasons for the  | final excess of Rs. 3                           | 6.39 lakhs have not b                             | een intimated (August 19              | 99).                |
|               | Nangal Hydel C<br>Unit No. III—  | hannel—   |   |                                       | · · ·               |
|               | Direction and Administration-  | -   |   | •                                     | ·                   |
|               | 0  | 69.33   | 69.33   | 92,38                                 | <sup>.</sup> +23.05 |
|               | Reasons for the  | final excess of Rs. 2.                          | 3.05 lakhs have not b                             | een intimated (August 19              | 99).                |
| -             | Bhakra Main Lir<br>Canal System—   | ne  |   | · .                                   |                     |
| (23)06—       | Suspense –   |   |   |                                       |                     |
|               | 0  | 4.00  | 4.00  | 25.81                                 | +21.81              |
|               | Reasons for the f  | final excess of Rs. 21                          | 1.81 lakhs have not b                             | een intimated (August 19              | 99).                |
|               | Beas Project Uni<br>(B.S.L.)   | it-I— .   |   | · ·, ·,                               |                     |
|               | Direction and<br>Administration—   | -   |   |                                       |                     |
|               | 0  | 1,10.04   | 1,10.04   | 1,30.36                               | +20.32              |

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|         |  |                  | Grant No. 15-conto        | l                          |        |  |
|---------|--|------------------|---------------------------|----------------------------|--------|--|
|         | Reasons for the                            | e final excess o | f Rs. 20.32 lakhs have no | t been intimated (August 1 | 999).  |  |
| 03—     | Medium Irrigat<br>Commercial—              | ion—             | !                         |                            |        |  |
| 102—    | Utilisation of surplus<br>Ravi Beas Water— |                  |                           |                            |        |  |
| (25)07- | -Other expendit<br>including inter         |                  | 1 <sup>1</sup>            |                            |        |  |
|         | Ο.   | 28.40            | 28.40                     | 42.57                      | +14.17 |  |
|         | There was a fir                            | al excess of R   | s. 14.17 lakhs during 199 | 7-98 also.                 |        |  |
|         | Reasons for the                            | e final excess o | f Rs. 14.17 lakhs have no | t been intimated (August   | 1999). |  |
| 01—     | Major Irrigatio<br>Commercial—             | n—               | .                         |                            |        |  |
| 131—    | Nangal Hydel (<br>Unit No. III—            | Channel          | !                         |                            |        |  |
| (26)08- | - Works expendi                            | iture            | I                         |                            |        |  |
|         | 0  | 15.26            | '                         |                            |        |  |
| •       | R  | 25.70            | 40.96                     | 29.24                      | -11.72 |  |

184

mainly to (i) Post-budget decision of the Government to provide more funds for completion of ongoing major works (Rs. 25.19 lakhs) and (ii) increase in the rates of 'Machinery and Equipment' (Rs. 1.71 lakhs).

Reasons for the final saving of Rs. 11.72 lakhs have not been intimated (August 1999).

| ļ | Rajasthan Feeder<br>(Punjab Portion)<br>– Works expenditur |       | <br> <br> <br> |         |         |        |
|---|--|-------|----------------|---------|---------|--------|
|   | 0  | 96.00 | •  <br>•       | 1 28 00 | 1.02.62 |        |
| 1 | R  | 42.00 | i              | 1,38.00 | 1,07.67 | -30.33 |

Augmentation of provision by Rs. 42 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for completion of ongoing major works.

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Reasons for the final saving of Rs, 30.33 lakhs have not been intimated (August 1999).

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03— Medium Irrigation— Commercial—

109— Raising Lining of Bhakra Main Canal for providing free Board—

| (28)07- | (28)07—Other expenditure-including interest— |                           |                         |                        |                       |  |  |
|---------|--|---------------------------|-------------------------|------------------------|-----------------------|--|--|
|         | 0  | 1.50                      | 1.50                    | 8.24                   | +6.74                 |  |  |
|         | Last year too, t                             | here was a final excess   | of Rs. 6.20 lakhs.      |                        |                       |  |  |
|         | Reasons for the                              | e final excess of Rs. 6.7 | 4 lakhs have not been i | ntimated (August 1999) | ).                    |  |  |
| 01—     | Major Irrigation<br>Commercial—              | <b>n</b>                  |                         |                        |                       |  |  |
| 119     | Rajasthan Feed<br>(Punjab Portion            |                           |                         |                        |                       |  |  |
| (29)01- | -Direction and<br>Administration             | -                         | ,                       |                        |                       |  |  |
|         | 0  | 13.84                     | 13.84                   | 20.47                  | +6.63                 |  |  |
|         | There was a fin                              | al excess of Rs. 9.97 la  | khs during 1997-98 als  | ю.                     |                       |  |  |
|         | Reasons for the                              | final excess of Rs. 6.6   | 3 lakhs have not been i | ntimated (August 1999) | ).                    |  |  |
| 03—     | Medium Irrigat<br>Commercial—                | ion—                      |                         |                        |                       |  |  |
| 101-    | Extension of no<br>Irrigation to Pu          |                           |                         |                        |                       |  |  |
| (30)07  | Other expenditu                              |                           |                         |                        |                       |  |  |
|         | 0  | 16.67                     | 16.67                   | 22.20                  | +5.53                 |  |  |
|         | Last year too, th                            | here was a final excess   | of Rs. 5.53 lakhs.      |                        |                       |  |  |
|         | Reasons for the                              | final excess of Rs. 5.5.  | 3 lakhs have not been i | ntimated (August 1999) | ).                    |  |  |
| 2711—   | Flood Control a<br>Drainage—                 | and                       |                         |                        |                       |  |  |
| 03—     | Drainage—                                    |                           |                         |                        |                       |  |  |
| 103—    | Civil Works-                                 |                           |                         |                        |                       |  |  |
| (31)08- | - Works expendit                             | tur <del>e -</del>        |                         |                        |                       |  |  |
|         | 0  | 9,39.00                   | 14,69.31                | 17,69.91               | <sup>.</sup> +3,00.60 |  |  |
|         | R  | 5.30.31                   |                         | • • • •                |                       |  |  |

Augmentation of provision by Rs. 5,30.31 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

There was an excess of Rs. 33.58 lakhs. Rs. 1,68.71 lakhs and Rs. 4,84.22 lakhs during 1995-96. 1996-97 and 1997-98 respectively.

| Grant No. 15-conte |
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| 00 -    | Reasons for the<br>Direction and<br>Administration | I        | , <sup>1</sup> 3,00. | 60 lakhs have not been | intimated (August 199 | 9).      |
|---------|--|----------|----------------------|------------------------|-----------------------|----------|
| (32)03- | -Execution—  |          | l                    |                        |                       |          |
|         | 0  | 19,52.47 | ' .                  | 10.55.00               | <b>A</b> (10.5)       |          |
|         | R  | 2.62     | '<br>I               | 19,55.09               | 26,19.34              | +6,64.25 |

Augmentation of provision by Rs, 2.62 lakhs through reappropriation in March 1999 was due to receipt of more bills of medical reimbursement.

There was a final excess of Rs. 2,48.23 lakhs and Rs. 3,78.54 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 6,64.25 lakhs have not been intimated (August 1999).

| -10                 | Flood Control-   |                            | 1                              |                         |          |
|---------------------|--|----------------------------|--------------------------------|-------------------------|----------|
| 001-                | Direction and<br>Administration-   |                            | · ·<br>1                       |                         |          |
| (33)03-             | Execution-   |                            | 1                              |                         |          |
| ļ                   | 0  | 1,01.72                    | 1,01.72                        | 2,08.42                 | +1,06.70 |
|                     | Reasons for the t  | final excess of Re         | s. 1,06.70 lakhs have not beer | n intimated (August 199 | 9).      |
| 0 <mark>/</mark> 3— | Drainag <del>e –</del>   | I                          |                                |                         |          |
| 001—                | Direction and<br>Administration—   | • ;                        |                                |                         |          |
| (34)02-             | Supervision  | 1                          |                                |                         |          |
|                     | 0  | , ' <br>31.39              | 31.39                          | 73.93                   | +42.54   |
| .                   | Last year too, the   | ا اِ:<br>re was a final ex | cess of Rs. 10.82 lakhs.       |                         |          |
|                     | Reasons for the f  | inal excess of Rs          | . 42.54 lakhs have not been in | ntimated (August 1999)  |          |
| 1                   | Minor Irrigation-  |                            |                                |                         |          |
| • • • •             | Surface Water-   |                            |                                |                         |          |
| 102                 | Life Irrigation Sc   | hemes—                     |                                |                         |          |
| I .                 | Lift Irrigation sch<br>Anandpur Sahib  <br>R.D. 4100/L Dho<br>check Dam— | Block at <sup>i</sup> l    |                                |                         |          |
| (                   | D  | 21.50                      | 21.50                          | 1,18.76                 | +97.26   |

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|               | There was an ex                        | cess of Rs. 72.4         | 3 lakhs during 1997-98 a   | lso.                    | · ·                  |
|---------------|--|--------------------------|----------------------------|-------------------------|----------------------|
|               | Reasons for the                        | final excess of R        | ks. 97.26 lakhs have not l | been intimated (Augus   | t 1999).             |
| 02—           | Ground Water-                          |                          | • •                        |                         |                      |
| 005—          | Investigation-                         |                          |                            |                         |                      |
| (36)03-       | -Execution-                            |                          |                            |                         |                      |
|               | 0                                      | 10.90                    | 10.90                      | 16.85                   | +5.95                |
|               | Reasons for the                        | final excess of R        | s. 5.95 lakhs have not be  | en intimated (August    | 999).                |
| 2045—         | Other Taxes and Commodities an         |                          |                            |                         |                      |
| 103—          | Collection Charge<br>Electricity Duty- |                          |                            |                         |                      |
| (37)01-       | -Electricity Duty-                     | _                        |                            |                         |                      |
|               | 0                                      | 6.77                     | 6.77                       | 60.79                   | +54.02               |
|               | Reasons for the f                      | final excess of Rs       | s. 54.02 lakhs have not b  | een intimated (August   | 1999).               |
| (vii)         | Instances where o                      | expenditure was          | incurred without provision | on of funds are given b | elow:—               |
|               | Head                                   |                          | Total<br>grant             | Actual expenditure      | Excess +<br>Saving — |
| 2711—         | Flood Control an                       | d Drainag <del>e –</del> |                            | (In lakhs of rupees)    |                      |
| 01—           | Flood Control-                         |                          |                            |                         |                      |
| 103—          | Civil Works-                           |                          |                            |                         |                      |
| <b>(1)08—</b> | Works expenditu                        | re—                      |                            |                         |                      |
|               | 0                                      | ••                       |                            | 27,59.19                | +27,59.17            |
| 03—           | Drainage-                              |                          |                            |                         |                      |
| 799—          | Suspense-                              |                          |                            |                         |                      |
| (2)06—        | Suspense-                              |                          |                            |                         |                      |
|               | ο                                      |                          |                            | 1,18.47                 | +1,18.47             |
|               | Direction and<br>Administration—       |                          |                            | •                       |                      |
|               | Direction and<br>Administration—       |                          |                            |                         |                      |
|               | 0                                      | ••                       | ••                         | 49.56                   | +49.56               |

| Grant | No. | 15—contd. |  |
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| 2701—                | Major and Medium Irr  | igation—  | ł |    |          |           |
|----------------------|---|-----------|---|----|----------|-----------|
| 80—                  | General—  |           |   |    |          |           |
| -100                 | Direction and Adminis   | stration— |   |    |          |           |
| (4)05—               | Execution-  |           |   |    |          |           |
|                      | 0   |           |   |    | 14,31.33 | +14,31.33 |
| 03—                  | Medium Irrigation—<br>Commercial—                               |           |   |    |          |           |
| 112—                 | Providing Irrigation<br>facilities to Punjab<br>area under SYL— |           |   |    |          |           |
| (5)07—               | Other expenditure including interest—                           |           |   |    |          |           |
|                      | 0   |           |   |    | 3,75.82  | +3,75.82  |
| 01—                  | Major Irrigation—<br>Commercial—                                |           |   |    |          |           |
| 102—                 | Upper Bari Doab<br>Canal System—                                |           |   |    |          |           |
| (6)01—               | Direction and<br>Administration—                                |           |   |    |          |           |
|                      | 0   |           |   |    | 3,74.40  | +3,74.40  |
| 138—                 | Beas Project Unit-II—<br>(Pong Dam)                             |           |   |    |          |           |
| (7)0 <sup>'</sup> 7— | Other expenditure including interest—                           |           |   |    |          |           |
|                      | 0   | ••        |   |    | 3,03.52  | +3,03.52  |
| 131—                 | Nangal Hydel Channel<br>Unit No. III—                           |           |   |    |          |           |
| (8)07—               | Other expenditure including interest—                           |           |   |    |          |           |
|                      | 0   |           |   | •• | 2,75.07  | +2,75.07  |
|                      | Upper Bari Doab<br>Canal System—                                |           |   |    |          |           |
| (9)05—               | Machinery and Equipm  | ient—     | 1 |    |          |           |
| ,                    | 0   |           | I |    | 1,54.01  | +1,54.01  |
|                      |   |           | 1 |    |          |           |

| 101-    | · Sirhind Canal System                | <b>)</b> — |    |                                       |                  |
|---------|---------------------------------------|------------|----|---------------------------------------|------------------|
| (10)01- | – Direction and<br>Administration—    |            |    |                                       |                  |
|         | 0                                     |            |    | 1.24.95                               | +1,24.95         |
| (11)09- | -Pensionary Charges-                  | ·          |    |                                       |                  |
|         | 0                                     |            | •• | 55.98                                 | +55.98           |
| 119—    | Rajasthan Feeder—<br>(Punjab Portion) |            |    |                                       |                  |
| (12)06- | -Suspense-                            |            |    | , , , , , , , , , , , , , , , , , , , |                  |
|         | 0                                     |            |    | 51.41                                 | · <b>+51.4</b> 1 |
| 80—     | General—                              |            |    |                                       |                  |
| 004—    | Research-                             |            |    |                                       |                  |
| (13)08- | - Works expenditure-                  |            |    | • •                                   |                  |
|         | 0                                     |            | •• | 49.10                                 | +49.10           |
| (14)06~ | -Suspense-                            |            |    |                                       |                  |
|         | 0                                     |            |    | 46.07                                 | +46.07           |
| 01—     | Major Irrigation—<br>Commercial—      | :          |    |                                       |                  |
| 118     | Shah Nehar Feeder-                    |            |    |                                       |                  |
| (15)01- | -Direction and<br>Administration—     |            |    |                                       | <b>.</b>         |
|         | 0                                     |            |    | 38.54                                 | +38.54           |
| 04—     | Medium Irrigation—<br>Non-Commercial— |            |    |                                       |                  |
| 101—    | Checking of Nallahas<br>and Rivers—   |            |    |                                       |                  |
| (16)01- | -Direction and Admini                 | stration—  |    |                                       |                  |
|         | 0                                     |            |    | 33.58                                 | +33.58           |
| (17)08- | - Works expenditure—                  |            |    |                                       |                  |
|         | 0                                     |            | •• | 30.78                                 | +30.78           |
| 01      | Major Irrigation—<br>Commercial—      |            |    |                                       |                  |

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| Grant | No. | 15—contd. |  |
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| <u> </u>                  | *   |       |             |   |       |         |
|---------------------------|---|-------|-------------|---|-------|---------|
| 102 <u> </u><br>;         | Upper Bari Doab<br>Canal System—                |       | '<br> <br>  |   |       |         |
| (18)09-                   | -Pensionary Charges-                            |       | ı           |   |       |         |
| I                         | 0   |       |             |   | 30.14 | +30.14  |
| 03—                       | Medium Irrigation—<br>Commercial—               |       |             |   |       |         |
|                           | Setting up of Irrigatio<br>Management Institute | n<br> |             |   | •     |         |
| ,<br>(19)0 <b>7-</b><br>, | -Other expenditure<br>including interest-       |       | 1           |   |       |         |
| I                         | 0   | ••    | I           |   | 28.54 | +28.54  |
| 01 <u></u><br>;           | Major Irrigation—<br>Commercial—                |       | l<br>1      |   |       |         |
| 112 <mark>-</mark>        | Bhakra Main Line<br>Canal System—               |       | i           |   |       |         |
| (20)01-                   | -Direction and<br>Administration—               |       |             |   |       |         |
| <br>                      | 0   |       | •           |   | 27.42 | +27.42  |
|                           | Harike Project-                                 |       |             |   |       |         |
| (21)01-                   | -Direction and<br>Administration—               |       | :           |   |       |         |
|                           | 0   |       |             |   | 26.82 | +26.82  |
| 137-                      | Beas Project Unit-I—<br>(B.S.L.)                |       | • i<br>• 1  |   |       |         |
| (22)06-                   | -Suspense-                                      |       |             |   |       |         |
|                           | 0   |       | ,           |   | 23.95 | +23.95  |
| 112—<br>¦                 | Bhakra Main Line<br>Canal System—               |       | , I<br>I    |   | •     |         |
| (23 <u>)</u> 09–          | -Pensionary Charges-                            |       | •<br>•<br>• | 1 |       |         |
| ļ                         | 0   | ••    | I           |   | 21.97 | +21.97  |
| 104-                      | Harike Project—                                 | •     |             |   |       |         |
| (24)09–                   | Pensionary Charges—                             |       | 11          |   |       |         |
|                           | 0   |       | 41          |   | 16.99 | +16.99  |
|                           |   |       | :: :        | - |       | * 10.77 |
|                           |   |       | ,<br>,      |   |       |         |
| ł                         |   |       |             |   |       |         |

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| 111           | - Sidhwan Canal Syste                                      | em—  |    |       |        |
|---------------|--|------|----|-------|--------|
| (25)01        | <ul> <li>Direction and</li> <li>Administration—</li> </ul> |      |    |       |        |
|               | 0  | ••   |    | 14.32 | +14.32 |
| 110           | Bist Doab Canal Sys  | tem— |    | •     |        |
| (26)01-       | Direction and Administration—                              |      |    | • .   |        |
|               | 0  |      |    | 10.97 | +10.97 |
| 103—          | Sutlej Valley Project                                      | s—   |    |       |        |
| (27)01-       | - Direction and<br>Administration                          |      |    |       |        |
|               | 0  |      |    | 9.33  | +9.33  |
| (28)09-       | -Pensionary Charges-                                       | •    |    |       |        |
|               | 0  |      |    | 7.88  | +7.88  |
| 11 <b>8</b> — | Shah Nehar Feeder-   |      |    | •     |        |
| (29)09-       | - Pensionary Charges-                                      |      |    |       |        |
|               | 0  | •    |    | 7.49  | +7.49  |
| 113—          | Makhu Canal System   | _    | •  |       |        |
| (30)01-       | Direction and Administration—                              |      |    |       |        |
|               | 0  |      |    | 7.18  | +7.18  |
| 111–          | Sidhwan Canal Syster                                       | n—   |    |       | ·      |
| (31)09-       | Pensionary Charges-  |      |    |       |        |
|               | <b>0</b> ·   |      | •• | 6.75  | +6.75  |
| 80—           | General-   |      |    |       | • . •  |
| 001—          | Direction and<br>Administration—                           |      |    |       |        |
| (32)08—       | Works expenditure-   |      |    |       | • • •  |
|               | 0  | ••   |    | 6.25  | +6.25  |
| <b>0</b> i    | Major Irrigation—<br>Commercial—                           |      |    |       |        |

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Grant No. 15-contd.

| 1                       |                                     |       | G        | rant No. 15-contd. |         |          |
|-------------------------|-------------------------------------|-------|----------|--------------------|---------|----------|
| 110                     | Bist Doab Canal Syst                | em—   |          |                    |         |          |
| i                       | -Pensionary Charges-                |       | · · .    | ·                  |         |          |
| I                       | 0                                   |       |          |                    | 4.94    | +4.94    |
| 109-                    | Shah Nehar Canal Sy                 | stem— | ·        |                    |         |          |
| (34)01-<br>'            | Direction and<br>Administration—    |       | i        |                    |         |          |
| ,                       | 0                                   |       | I        |                    | 3.85    | +3.85    |
| 138 <mark>-</mark><br>; | Beas Project Unit-II-<br>(Pong Dam) |       |          |                    |         |          |
| (35)05-                 | -Machinery and Equip                | ment— |          |                    |         |          |
| i                       | <b>O</b> ·                          | ••    | .        |                    | 2.31    | +2.31    |
| 109                     | Shah Nehar Canal Sy                 | stem— | ļ        |                    |         |          |
| (36)09-                 | -Pensionary Charges-                | ,     | !        | ,                  |         |          |
| 2702 –                  | O<br>Minor Irrigation—              | ••    | • ।<br>• |                    | 2.11    | +2.11    |
| 01-                     | Surface Water-                      |       | ļ        |                    |         |          |
| 102                     | Lift Irrigation Scheme              | es—   | -        |                    |         |          |
| (37)08-                 | - Works expenditure-                |       | ١ļ       |                    |         |          |
|                         | 0                                   | ••    | 1        |                    | 1,49.07 | +1,49.07 |
| 80-                     | General—                            |       | ١ļ       |                    |         |          |
| 00 —                    | Direction and Administration—       |       | •  <br>• |                    |         |          |
| (38)03-                 | -Execution—                         |       |          |                    |         |          |
|                         | ο .                                 | ••    |          |                    | 1,34.33 | +1,34.33 |
| (39)02-                 | -Supervision-                       |       |          |                    |         |          |
|                         | 0                                   |       | i        | ••                 | 41.66   | +41.66   |
| (40)01-                 | Direction—                          |       | Ì        |                    |         |          |
| :<br>                   | ο .                                 |       | Ì        | ••                 | 37.82   | +37.82   |
| (41)08-                 | Works expenditure                   |       | #        |                    |         |          |
|                         | 0                                   |       | 1        |                    | 2.85    | +2.85    |
|                         |                                     |       | ijİ      |                    |         |          |
|                         |                                     |       | ц I      |                    |         |          |

This is the fifth year in succession that the expenditure was incurred without provision of funds in respect of items at serial nos. 6, 7, 9, 13, 14, 19 to 21, 23 to 28, 30, 31, 33 and 34.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. I to 41) have not been intimated (August 1999).

#### Capital:

(viii) In view of the final saving of Rs. 6.33,92.05 lakhs in the voted grant, the supplementary grant of Rs. 1.91.84.95 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

There was an overall saving of Rs. 6,33,92.05 lakhs but negligible amount of Rs. 0.02 lakh only (ix) was surrendered by the department during the year.

Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xii) (x) and (xiii) below] occurred mainly under the following heads:-

| Head                                  |                      | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |  |
|---------------------------------------|----------------------|----------------|-----------------------|----------------------|--|
| 6801— Loans fo                        | (In lakhs of rupees) | •              |                       |                      |  |
| (1)205—Transmission and Distribution— |                      |                |                       |                      |  |
| Ο                                     | 2,96,00.00           | 2,96.00.00     | 31,18.00              | 2,64,82.00           |  |
| Th                                    |                      |                |                       |                      |  |

There was a final saving of Rs. 1,03,45 lakhs, Rs. 1,43,56 lakhs and Rs. 1,05,15,90 lakhs during 1995-96, 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2,64,82 lakhs have not been intimated (August 1999).

- 4701— Capital Outlay on Major and Medium Irrigation-
- 01- Major Irrigation-Commercial-
- 143- Thein Dam-(Ranjit Sagar Dam)

(2)08- Works expenditure-

| O 1,57,39.47 |
|--------------|
|--------------|

| S | 84,79.35  | - 2.27.53.60 | 1,53,99.05 | -73,54.55 |
|---|-----------|--------------|------------|-----------|
| R | -14,65.22 |              | *          |           |

Reduction in provision by Rs. 14,65.22 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to reduce the funds under the scheme.

There was a final saving of Rs. 11,50.24 lakhs during 1997-98 also.

| 1              |  | 194                    |                           |                                    |
|----------------|--|------------------------|---------------------------|------------------------------------|
| !<br>!<br>[    | G  | rant No. 15-contd.     |                           |                                    |
| i<br>          | Reasons for the final saving of Rs.  | 73,54.55 lakhs have n  | ot been intimated (August | : 1999).                           |
|                | Direction and<br>Administration—   |                        |                           |                                    |
| C              | ) 1,42,60.53   | 1,79,52.00             | 1,49,62.91                | -29,89.09                          |
| I              | R 36.91.47   | 1,77,000,00            | ,                         |                                    |
| to payme       | Augmentation of provision by Rs.<br>ent of arrears on account of revision<br>t off by saving due to economy me | n of pay scales of Gov | ernment employees (Rs     | h 1999 was due<br>38,49.64 lakhs), |
| l              | Last year too, there was a final sav   | ing of Rs. 8,52.25 lak | hs.                       |                                    |
| :              | Reasons for the final saving of Rs.  | 29,89.09 lakhs have 1  | not been intimated (Augus | t 1999).                           |
| 146-           | Shahpur Kandi Project—   |                        |                           | ,                                  |
| (4)08—         | Works expenditure—   |                        |                           |                                    |
| i              | O 24.08.62   | 14,08.62               | 0.67                      | -14.07.95                          |
|                | R  |                        |                           |                                    |
|                | Reduction in provision by Rs. 10.<br>I by the Planning department.   | 00 lakhs through reap  | propriation in March 199  | 9 was due to cut                   |
| ł              | Reasons for the final saving of Rs   | 14,07.95 lakhs have    | not been intimated (Augus | st 1999).                          |
|                | Direction and<br>Administration—   | ,<br> <br>             |                           |                                    |
| ļ              | O 5,91.38  | 5.91.38                | 3,88.13                   | -2,03.25                           |
|                | Reasons for the final saving of Rs   | 2,03.25 lakhs have n   | ot been intimated (August | 1999).                             |
| . 0 <b>3</b> — | Medium Irrigation—<br>Commercial—  |                        | • *                       |                                    |
| i              | Construction of Syphen<br>at R.D. No. 79700—<br>(Bist Doab)—   | •<br>•<br>•            |                           |                                    |
| (6)08          | Works expenditure-   |                        | •                         |                                    |
| I              | O 50.00  | 50.00                  | 16.95                     | 33.05                              |
|                | Reasons for the final saving of Rs   | . 33.05 lakhs have no  | t been intimated (August  | 999).                              |
| 1 <b>24</b> —  | Construction of Office<br>Building for Irrigation<br>Department at Chandigarh—                                 |                        |                           |                                    |
| (7)08—         | Works expenditure—   | •                      |                           | · · ·                              |
|                | O 50.00  | 50.00                  | 20.17                     | -29.83                             |
| ·<br>I         | ι, i   |                        |                           |                                    |

9

|         | Last year too, there was a final saving of Rs. 51.61 lakhs.  |                           |                             |                     |           |  |  |  |  |
|---------|--|---------------------------|-----------------------------|---------------------|-----------|--|--|--|--|
|         | Reasons for the final saving of Rs. 29.83 lakhs have not been intimated (August 1999).   |                           |                             |                     |           |  |  |  |  |
| 112     | Providing Irrigation facilities to<br>Punjab areas under SYL Project—  |                           |                             |                     |           |  |  |  |  |
| (8)08   | Works expenditure-   |                           |                             |                     |           |  |  |  |  |
|         | 0  | 50.00                     |                             |                     |           |  |  |  |  |
|         | R :  | 75.25                     | 1,25.25                     | 46.22               | -79.03    |  |  |  |  |
| clearán | Augmentation of provision by Rs. 75.25 lakhs through reappropriation in March 1999 was due to ance of pending liabilities of land compensation on the directions of the court. |                           |                             |                     |           |  |  |  |  |
|         | Reasons for the final saving of Rs. 79.03 lakhs have not been intimated (August 1999).   |                           |                             |                     |           |  |  |  |  |
| 4711-   | - Capital Outlay on<br>Flood Control<br>Projects—  |                           |                             |                     |           |  |  |  |  |
| 01—     | Flood Control-   | -                         |                             |                     |           |  |  |  |  |
| 103—    | Civil Works-   |                           | ·                           |                     |           |  |  |  |  |
| (9)08—  | Works expendi  | tur <del>e -</del>        |                             |                     |           |  |  |  |  |
|         | 0  | 34,50.00                  | 34,50.00                    | 3,34.90             | -31,15.10 |  |  |  |  |
|         | There was a fin  | al saving of Rs. 29,73.0  | 6 lakhs during 1997-98 al   | so.                 |           |  |  |  |  |
|         | Reasons for the  | final saving of Rs. 31,1  | 5.10 lakhs have not been    | intimated (August 1 | 999).     |  |  |  |  |
| 03—     | Drainage-  |                           |                             |                     |           |  |  |  |  |
| -100    | Direction and<br>Administration  |                           |                             | -                   |           |  |  |  |  |
| (10)03— | Execution-   |                           |                             |                     |           |  |  |  |  |
|         | 0  | 2,20.00                   | 2,20.00                     | 37.56               | -1,82.44  |  |  |  |  |
|         | Last year too, th  | here was a final saving c | of Rs. 37.07 lakhs.         |                     |           |  |  |  |  |
|         | Reasons for the  | final saving of Rs. 1,82  | 2.44 lakhs have not been in | ntimated (August 19 | 99).      |  |  |  |  |
| 4705—   | Capital Outlay<br>Command Area<br>Development—   | 1                         |                             |                     |           |  |  |  |  |
| 800—    | Other expenditu  | ure—                      |                             |                     |           |  |  |  |  |
| (11)05— | Rehabilitation/<br>Irrigation Chan<br>Feeder Canal S   |                           |                             |                     |           |  |  |  |  |

| _                   |                                      | Gra  | nt No. 15-contd. |         |         |
|---------------------|--------------------------------------|------|------------------|---------|---------|
| Tubwell<br>(Central | Corporation—<br>ly Sponsored Scheme) | <br> |                  |         |         |
| 0                   | 13,65.00                             | L    |                  |         |         |
| R                   | -8,65.00                             | 1    | 5,00.00          | 3,00.00 | 2,00.00 |

Reasons for the final saving of Rs. 2,00 lakhs have not been intimated (August 1999).

| (12)05- | -Rehabilitation/<br>Irrigation Char<br>Feeder Canal S<br>State Tubewell | mels Sirhind<br>System-Punjab | '<br>( | - | • | ÷ |   |  |
|---------|---|-------------------------------|--------|---|---|---|---|--|
|         | 0   | 13,01.00                      |        |   |   |   | • |  |

4,50.00

3,00.00

-1.50.00

Reduction in provision by Rs. 8.5.1 lakes through reappropriation in March 1999 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 1,50 lakhs have not been intimated (August 1999).

(xi) Instances where the entire provision remained unutilized are given below:-

I.

-8,51.00

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| Head  | I              | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|---|----------------|----------------|----------------------|----------------------|
| ,   | • ]            |                | (In lakhs of rupees) |                      |
| 6801— Loans for Power Pr                              | ojects I       |                |                      |                      |
| (1)201—Hydel Generation—                              | ·              |                |                      |                      |
| O 3,30,   | 00.00          |                |                      |                      |
| I S 1,07.   | 05.58          | 4,37,05.58     |                      | -4,37,05.58          |
| (2)202-Thermal Power Ge                               | neration—      |                | -                    |                      |
| 0 1,72,   | 00.00          | 1,72,00.00     |                      | -1,72,00.00          |
| (3)204—Rural Electrificatio                           | n—             |                |                      |                      |
| O 30,   | 1<br>00.00     | 30,00.00       |                      |                      |
| 4711— Capital Outlay on<br>Flood Control<br>Projects— | <br> <br> <br> |                |                      | •                    |
| 03- Drainage-   | !              |                |                      |                      |
| 103- Civil Works-                                     | Чİ             |                |                      | -                    |
|   |                |                |                      |                      |
|   | : ]            |                |                      |                      |

|          |                        |   | Grant ino. 15-conid.                                |                                       |                                       |
|----------|------------------------|---|---|---------------------------------------|---------------------------------------|
| (4)02—   | for lowe<br>Mukatsr    | Drainage system scheme<br>ring water level of<br>ir and Malout area and<br>ion of land—             |   |                                       | · · · · · · · · · · · · · · · · · · · |
|          | 0                      | 98,53.37  | 98,53.37  |                                       | -98,53.37                             |
| (5)04—   | Resurred               | ction of Link Drains and<br>ction/Remodelling of drair<br>RD RIDF -111)                             | IS  |                                       | •                                     |
|          | 0                      | 36,00.00  | 20.00.00  |                                       | -                                     |
|          | R                      | 2,00.00   | 38,00.00  |                                       | -38,00.00                             |
| Post-bu  | Augmen<br>idget deci   | tation of provision by Rs.<br>sion of the Government to   | 2,00 lakhs through reap<br>provide more funds for t | propriation in March 1<br>the scheme. | 999 was due to                        |
| (6)03—   |                        | ion of land A.R.<br>Kalan Drain—  | . •   |                                       |                                       |
|          | 0                      | 1,60.00   | 1,60.00   |                                       | -1,60.00                              |
| 4701—    |                        | Dutlay on Major<br>lium Irrigation—   |   |                                       |                                       |
| 03—      | Medium<br>Commer       | Irrigation—<br>vial—  |   |                                       |                                       |
| 130—     | Remode<br>distribut    | lling/Construction<br>ories/minors—   |   |                                       | ·                                     |
| (7)08—   | Works e                | xpenditure—   |   |                                       |                                       |
|          | Ó                      | 13,94.26  |   |                                       |                                       |
|          | R                      | -3,18.13  | 10,76.13  |                                       | -10,76.13                             |
| partly s | dget deci<br>et off by | on in provision by Rs. 3,18<br>ision of the Government<br>excess due to (ii) Post-b<br>s.50 lakhs). | to reduce the funds und                             | er 'minor works' (Rs.                 | 9 was due to (i)<br>3,68.13 lakhs),   |
| 106—     | Moderni<br>existing    |   |   |                                       |                                       |
| (8)08—   | Works e                | xpenditure—   |   |                                       |                                       |
|          | 0                      | 13,17.00  | 10.04.1-  |                                       | 10.04.16                              |
|          | _                      | 00.05   | 12,94.15  |                                       | -12,94.15                             |

R . \_ \_\_\_\_22.85

Reduction in provision by Rs. 22.85 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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131— Extension of Phase-II Project (New W.B.)—

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|                                 |   | Grant No. 15-contd.                                     | <u> </u>             | <u> </u>        |
|---------------------------------|---|---|----------------------|-----------------|
| )08- Works                      | expenditure   | ·   |                      |                 |
| 0                               | 10,00.00  |   |                      | 0.10            |
| R                               | 9,99.90   | 0.10  | ••                   | 0.10            |
|                                 | tion in provision by Rs. 9, tation of the scheme.   | 99.90 lakhs through reap                                | propriation in March | 1999 was due t  |
|                                 | erated Irrigation Benefit   |   |                      |                 |
| 0)08— Works                     | expenditure—  | ļ   |                      |                 |
| , O                             | 2,00.00   | 0.10  |                      | · 0.10          |
| R                               | -1,99.90  | 0.10  | **                   | · —0.10         |
|                                 | tion in provision by Rs. 1.<br>tation of the scheme.  | ,99.90 lakhs through reap                               | propriation in March | 1999 was due t  |
| 01 <sup>i</sup> Major<br>i Comm | Irrigation<br>nercial   |   |                      |                 |
|                                 | ling Irrigation facilities to<br>hal areas below Talwara—   | i   |                      |                 |
| I)08-Works                      | expenditur <del>e -</del>   |   |                      |                 |
| o l                             | 1.00  |   |                      |                 |
| R                               | 4,49.00   | 4,50.00   | ••                   | -4,50.00        |
| ) Post-budge<br>orks' (Rs. 4,   | entation of provision by R<br>t decision of the Govern<br>99 lakhs), partly set off b<br>ds under `major works' (Rs | nent to provide more fun<br>y saving due to (ii) Post-l | ds for completion of | f ongoing `ming |
|                                 |   | 1   |                      |                 |

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-24.80

(12)05—Machinery and Equipment—

1.00

23.80

0

R

Augmentation of provision by Rs. 23.80 lakhs through reappropriation in March 1999 was due to increase in the rates of 'Machinery and Equipment'.

24.80

Last year, the entire provision of Rs. 8 lakhs was withdrawn.

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| 125—    | Remodelling of U.B.D.C. system the revised water                       | n to meet  |   |               |            |
|---------|--|--|---|---------------|------------|
| (13)08- | -Works expenditu   | ır <del>e –</del>                                      |   |               |            |
|         | 0  | 1.00   |   |               |            |
|         | R  | -0.90  | 0.10  | ••            | -0.10      |
| 127     | Lining of Chann<br>(NABARD)—   | el—  |   |               |            |
| (14)08– | -Works expenditu   | ire—   |   |               |            |
|         | 0  | 1.00   |   |               | 0.10       |
|         | R  | 0.90   | 0.10  |               |            |
| 129—    | Canal Irrigation   | Scheme-  |   |               |            |
| (15)08- | - Works expenditu  | ir <del>e -</del>                                      |   |               |            |
|         | 0  | 1.00   | 0.10  |               | 0.10       |
|         | R  | 0.90   | 0.10  |               | -0.10      |
| 120—    | Training abroad<br>Officers of Irriga<br>Department<br>(Computer aided |  |   |               |            |
| (16)08- | -Works expenditu   | ır <del>e</del> —                                      |   |               |            |
|         | 0  | 0.01   |   |               | 12.07      |
|         | R  | 17.86  | 17.87   |               | -17.87     |
| Post-bu | Augmentation of a  | f provision by Rs. 17.86 1<br>the Government to provid | akhs through reappropriation<br>e more funds for the scheme | in March 1999 | was due to |
| 4705—   | Capital Outlay o<br>Area Developme                                     |  |   |               |            |
| 800—    | Other expenditu  | r <del>e –</del>                                       |   |               | ·          |
| (17)04- | -Renovation of ex<br>courses (on shar<br>State Tubewell (              | ing basis) Punjab                                      |   |               |            |
|         | 0  | 2.00.00  | 50.00   |               |            |
| •       | R -  | -1,50.00   |   |               |            |

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

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| 1   |   | Grant No. 15—contd.                             | •   |                      |
|---|---|---|---|----------------------|
|   | <u>_</u>  |   | · · · -                                   | · · · ·              |
| 4702   Capital Out<br>Minor Irrig             |   |   |   |                      |
| $800\frac{1}{1}$ Other Expe                   | nditure—  |   |   |                      |
| (18)04–Renovation<br>of existing              | /replacement<br>Tubewells—                      | 1   |   |                      |
| · · O   | 1,80.00   |   |   |                      |
| ' R   | 2,50.00   | 4,30.00   |   |                      |
| Augmentati<br>Post-budget decisio             | on of provision by Rs<br>n of the Government to | . 2,50 lakhs through ro<br>provide more funds t | cappropriation in March<br>or the scheme. | 1999 was due to      |
| This is the terms at serial nos.              | fourth year in success<br>3 and 8.              | ion that the entire pro                         | wision remained unutili                   | ized in respect of   |
| Last year to<br>16 and 18.                    | o, the entire provision                         | remained unutilized in                          | respect of items at serie                 | al nos. 1, 2, 4, 13  |
| Reasons for<br>seen intimated (Aug            | non-utilization of the<br>gust 1999).           | entire provision in the                         | above cases (serial nos.                  | 1 to 18) have no     |
| xii) Excess occu                              | rred mainly under the                           | following heads:-                               |   |                      |
| llead   |   | Total<br>grant                                  | Actual<br>expenditure                     | Excess +<br>Saving — |
|   | •   |   | (In lakhs of rupces)                      | oaving —             |
| 4701 Capital Out<br>Major and M<br>Irrigation |   |   |   |                      |
| 01 Major Irriga                               |   | i<br>   |   |                      |
| 125 Lining of C                               | hannels—  |   |   |                      |
| 1)08— Works expe<br>(Centrally S              | nditure—<br>ponsored Scheme)                    |   |   |                      |
| 0   | 11,83.00  | 11.83.00  | 25,80,50                                  | +13.97.50            |
| Reasons for                                   | the final excess of Rs.                         | 3.97.50 lakhs have n                            | ot been intimated (Augu                   | ıst 1999).           |
| $147\frac{1}{1}$ Low Dam in                   | Kandi Area—                                     |   |   |                      |
| 2)08— Works expension<br>(Centrally S         | oditure—<br>ponsored Scheme)                    |   | •   |                      |
| 0   | 25.10   | 2 75 10   |   | _                    |
| R   | 3.00.00   | 3.25.10   | 5.52.94                                   | +2.27.84             |
|   |   |   |   |                      |

| Post-bi  | Augmentation of decision of       | of provision by Rs. 3<br>the Government to p | .00 lakhs through<br>rovide more funds | reappropriation in March 19<br>for the scheme.   | 99 was due to  |
|----------|-----------------------------------|--|--|--|----------------|
|          | Reasons for the                   | final excess of Rs. 2.                       | .27.84 lakhs have n                    | ot been intimated (August 19                     | 999).          |
| 125—     | Lining of Chan                    | nels—  |  |  |                |
| (3)01—   | Direction and<br>Administration   | -  |  |  |                |
|          | 0                                 | 1.45.18                                      | 1,45.18                                | 5,85.64  | +4,40.46       |
| respecti |                                   | al excess of Rs. 3,40.                       | .42 lakhs and Rs. 3                    | 8,71.26 lakhs during 1996-97                     | 7 and 1997-98  |
|          | Reasons for the                   | final excess of Rs. 4,                       | 40.46 lakhs have n                     | ot been intimated (August 19                     | 999).          |
| 03—      | Medium Irrigati<br>Commercial—    | ion—   |  | •  |                |
| 103—     | Extension and I<br>of Shah Nehar- |  |  |  |                |
| (4)08—   | Works expendit                    | ure  |  |  |                |
|          | 0                                 | 3,47.00                                      | 6.44.32                                | 6,35.59  |                |
|          | R                                 | 2.97.32                                      | 0,44.32                                | 66.66,0  | -0.75          |
| to Post- |                                   | of provision by Rs. 2, of the Government to  |  | h reappropriation in March<br>ds for the scheme. | 1999 was due   |
| 01—      | Major Irrigation<br>Commercial—   | )—   |  |  |                |
| 125—     | Lining of Chan                    | iels—  |  |  |                |
| (5)03—   | Execution-                        |  |  |  |                |
|          | 0                                 | 7,08.70                                      | 7,08.70                                | 9,27.16  | +2,18.46       |
|          | Reasons for the                   | final excess of Rs. 2.                       | 18.46 lakhs have n                     | ot been intimated (August 19                     | <b>199),</b> . |
| · 03—    | Medium Irrigati<br>Commercial—    | ion—   |  |  |                |
| 103—     | Extension and I<br>of Shah Nehar- |  |  |  |                |
| (6)01—   | Direction and<br>Administration-  | -  |  |  |                |
|          | 0                                 | 44.95  | 44.95                                  | 1,50.53  | +1.05.58       |
| •        | Last year too, th                 | iere was a final excess                      | s of Rs. 66.94 lakh                    | S.   |                |

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| 202                 |   |  |                        |                        |  |  |  |  |  |
|---------------------|---|--|------------------------|------------------------|--|--|--|--|--|
| Grant No. 15—contd. |   |  |                        |                        |  |  |  |  |  |
| ·                   |   |  |                        |                        |  |  |  |  |  |
|                     | Reasons for the final excess of Rs  | <br>. 1.05.58 lakhs have not                           | been intimated (August | 1999).                 |  |  |  |  |  |
| 112-                | Providing Irrigation facilities to  |  |                        |                        |  |  |  |  |  |
| 1                   | Punjab arcas under SYL Project-   |  |                        |                        |  |  |  |  |  |
| (7)03—              | Execution—  | i  |                        |                        |  |  |  |  |  |
|                     | O 1,43.75   | 1.83.16  | 1.82.05                | -1.11                  |  |  |  |  |  |
| ,                   | R 39.41   |  |                        |                        |  |  |  |  |  |
| mainly              | Augmentation of provision by Rs. 39.41 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees. |  |                        |                        |  |  |  |  |  |
| 0]—                 | Major Irrigation—<br>Commercial—  |  |                        |                        |  |  |  |  |  |
| 125—                | Lining of Channels—   |  |                        |                        |  |  |  |  |  |
| (8)02—              | Supervision-  | 1  |                        |                        |  |  |  |  |  |
|                     | O 1.46.12   | 1,46.12  | 1,83.28                | +37.16                 |  |  |  |  |  |
| 1                   | Reasons for the final excess of Rs  | ¦<br>. 37.16 lakhs have not bo                         | en intimated (August   | 999).                  |  |  |  |  |  |
| 03-                 | Medium Irrigation—<br>Commercial—   |  |                        |                        |  |  |  |  |  |
| 121—<br>            | Setting up of Punjab Irrigation<br>Management Training Institute—   | Ì  |                        |                        |  |  |  |  |  |
| (9)01—              | Direction and Administration-   | 1  |                        |                        |  |  |  |  |  |
| i                   | O 7.00  | 1  |                        |                        |  |  |  |  |  |
|                     | R 6.20  | 13.20  | 33.30                  | +20.10                 |  |  |  |  |  |
| ,<br>mainly         | Augmentation of provision by R to payment of arrears on account of  | s. 6.20 lakhs through re<br>frevision of pay scales of | appropriation in Marc  | h 1999 was due<br>ees. |  |  |  |  |  |
| •                   | Reasons for the final excess of Rs  | 20.10 lakhs have not be                                | en intimated (August 1 | 999) <u>.</u>          |  |  |  |  |  |
| 471'I—              | Capital Outlay on Flood<br>Control Projects   | 1  |                        |                        |  |  |  |  |  |
| 0¦1—                | Flood Control-  |  |                        |                        |  |  |  |  |  |
| 103—                | Civil Works—  |  |                        |                        |  |  |  |  |  |
| (10)08—             | Works expenditure—<br>(Centrally Sponsored Scheme)  |  |                        |                        |  |  |  |  |  |
| · ·                 | O 4.00.00   | 4,00.00  | 14.07.89               | +10.07.89              |  |  |  |  |  |
|                     | There was a final excess of Rs. $6.4$   | 1.35 lakhs during 1997-                                | 98 also.               |                        |  |  |  |  |  |
|                     |   |  |                        |                        |  |  |  |  |  |

Reasons for the final excess of Rs. 10,07.89 lakhs have not been intimated (August 1999).

| 4702—   | Capital Outlay<br>Minor Irrigation                   |                   |          |          |          |
|---------|--|-------------------|----------|----------|----------|
| 800—    | Other Expendit                                       | ur <del>e _</del> |          |          | ·        |
| (11)02- | -Share Capital to<br>Tubewell Corpo<br>(Deep Tubewel | oration—          |          |          |          |
|         | 0  | 9,85.10           | 11,35,10 | 14,15.00 | +2.79.90 |
|         | R  | 1,50.00           | 11.55.10 |          | -2,79.70 |

Augmentation of provision by Rs. 1,50 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of Rs. 2,79.90 lakhs have not been intimated (August 1999).

4705— Capital Outlay on Command Area Development—

800- Other expenditure-

(12)01-Lining of Water Courses II (Estt.) Punjab State Tubewell Corporation-

| 0 | 8,00.00 | •        |         |          |
|---|---------|----------|---------|----------|
| U | -,      | 11,20.00 | 9,57.50 | -1,62.50 |
| R | 3,20.00 |          |         |          |

Augmentation of provision by Rs. 3,20 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final saving of Rs. 1,62.50 lakhs have not been intimated (August 1999).

(xiii) Instances where the expenditure was incurred without provision of funds are given below:-

| •      | Head '  | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|--------|---|----------------|----------------------|----------------------|
|        |   |                | (In lakhs of rupees) | 200                  |
| 4701—  | Capital Outlay on Major<br>and Medium Irrigation— |                |                      |                      |
| 01     | Major Irrigation—<br>Commercial—                  |                |                      |                      |
| 143    | Thein Dam—<br>(Ranjit Sagar Dam)                  |                |                      |                      |
| (1)06— | Suspense  |                |                      |                      |
|        | o ·   | ••             | 3,85,43.80           | +3,85,43.80          |

|           |  |             | 204                |          | ·         |
|-----------|--|-------------|--------------------|----------|-----------|
| -         |  |             | No. 15 million     |          |           |
|           |  | i           | rant No. 15-contd. |          |           |
| 03—       | Medium Irrigation—<br>Commercial—                    | 1           |                    |          |           |
| 106-      | Modernisation of exis                                | ting Canals |                    |          |           |
| (2)08—    | Works expenditure<br>(Centrally Sponsored            | <br>Scheme) |                    |          |           |
| • '       | 0  | '           |                    | 12,54.97 | +12,54.97 |
| 105—      | Construction of New<br>Distributories<br>and minors— |             |                    | •        |           |
| (3)08–    | - Works expenditure                                  |             |                    |          |           |
|           | 0  | ••          |                    | 9,98.57  | +9,98.57  |
| 01—<br>:  | Major Irrigation—<br>Commercial—                     |             |                    |          |           |
| . 146-    | Shahpur Kandi Projee                                 | ci—         |                    |          |           |
| (4)06-    | - Suspense—  | • '         |                    |          |           |
|           | 0  | ••          |                    | 5,05.05  | +5,05.05  |
| 129-      | Unit-I-Bhakra Dam-                                   | . :         |                    |          |           |
| (5)06-    | - Suspense-  |             |                    |          |           |
|           | . 0  | •• •        | •                  | 5,00.24  | +5,00.24  |
| 141       | Sutlej Yamuna Link<br>Canal Project—                 |             |                    |          |           |
| (6)08–    | - Works expenditure-                                 |             |                    |          |           |
| <br> <br> | 0  | ••          |                    | 3,40.58  | +3,40.58  |
| 125-      | Lining of Channels-                                  |             |                    |          |           |
| (7)06-    | - Suspense-  | ļ           |                    |          |           |
| 1         | 0  |             | ••                 | 3,16.43  | +3,16.43  |
| 03–       | Medium Irrigation—<br>Commercial—                    |             |                    |          |           |
| 106—<br>: | Modernisation of existing Canals—                    |             |                    |          |           |
| (8)01-    | - Direction and<br>Administration—                   |             | -                  | ·        |           |
|           | O ' '  | ••<br>·     |                    | 2,38.64  | +2,38.64  |

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| •                      |   |         |            |                    |                 |
|------------------------|---|---------|------------|--------------------|-----------------|
| 105—                   | Construction of New<br>Distributories<br>and minors—                |         |            | _                  |                 |
| <b>(9)0</b> 1–         | - Direction and<br>Administration—                                  |         | : .        | ,<br>              |                 |
|                        | 0   | ••      | <b>.</b> . | 1,89.88            | +1,89.88        |
| 01—                    | Major Irrigation—<br>Commercial—                                    |         |            |                    |                 |
| 147—                   | Low Dam in Kandi A  | rca—    |            |                    |                 |
| (10)06-                | ~Suspense—  |         |            |                    |                 |
|                        | 0   |         |            | 1,77.29            | ·<br>+1,77.29   |
| 03—                    | Medium Irrigation-  |         |            |                    |                 |
|                        | Commercial  |         |            | • .                |                 |
| 121—                   | Setting up of Punjab<br>Irrigation Managemen<br>Training Institute— | it      |            |                    |                 |
| (11) <mark>08</mark> — | - Works expenditur <del>e -</del><br>(Centrally Sponsored           | Scheme) |            |                    |                 |
|                        | 0   |         |            | 1,73.47            | +1,73.47        |
| 01—                    | Major Irrigation—<br>Commercial—                                    |         |            |                    |                 |
| 147—                   | Low Dam in Kandi Ar   | rea     |            |                    |                 |
| (12)01-                | Direction and<br>Administration—                                    |         |            |                    |                 |
|                        | 0   |         | •          | 1,05.14            | +1,05.14        |
| 138—                   | Beas Project Unit-II-   |         |            | ····               | •               |
| (13)08—                | Works expenditure-  |         |            |                    |                 |
|                        | 0   |         |            | <b>89.7</b> 1      | + <b>89.7</b> 1 |
| <b>(14)06</b> —        | Suspense  |         |            |                    |                 |
|                        | 0   | ••      |            | •.<br><b>80.69</b> | +80.69          |
| 129—                   | Unit-I-Bhakra Dam-  |         |            |                    |                 |
| (15)07                 | Other expenditure-  | Ø       |            |                    |                 |
|                        | 0   |         |            | 80.68              | +80.68          |
|                        |   |         |            |                    | -               |

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# Grant No. 15-contd.

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| 03-                | Medium Irrigation—<br>Commercial—  |    |       |        |
|--------------------|--|----|-------|--------|
| 1 <b>20—</b>       | Training abroad to Senior<br>Officers of Irrigation<br>Department—<br>(Computer aided design and training) |    |       |        |
| (16)08-            | -Works expenditure-<br>(Centrally Sponsored Scheme)  |    |       |        |
|                    | 0  |    | 39.33 | +39.33 |
| 01—                | Major Irrigation—<br>Commercial—   |    |       |        |
| 141—               | Sutlej Yamuna Link<br>Canal Project—   |    |       |        |
| (17)06-            | -Suspense-   |    |       |        |
|                    | ο  | •• | 27.42 | +27.42 |
| 137—               | Beas Project-Unit-I-   |    |       |        |
| (18)08-            | -Works expenditure-  |    |       |        |
|                    | 0  |    | 18.94 | +18.94 |
| 139                | Beas Transmission Project-   |    |       |        |
| (19)08-            | -Works expenditure   |    |       |        |
| •                  | 0  |    | 18.31 | +18.31 |
| 03—                | Medium Irrigation—<br>Commercial—  |    |       |        |
| 119                | Communication System on Canals-  |    |       |        |
| (20)08—<br>'       | -Works expenditure-<br>(Centrally Sponsored Scheme)  |    |       |        |
|                    | o <sup>;</sup>   |    | 9.80  | +9.80  |
| ' <b>120—</b><br>' | Training abroad to<br>Senior Officers of<br>Irrigation Department—<br>(Computer aided design and training) |    |       |        |
| (21)01-            | Direction and Administration-  |    |       |        |
| 112—               | O<br>Providing Irrigation<br>facilities to Punjab<br>areas under S.Y.L. Project-                           |    | 7.48  | +7.48  |

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| Grant | No. | 15-contd. |
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| (22)04                                       |  |                   |    |      |       |
|--|--|-------------------|----|------|-------|
| (  | -Suspense-   |                   |    |      |       |
|  | 0  |                   |    | 6.57 | +6.57 |
| 103-   | <ul> <li>Extension and<br/>Improvement<br/>of Shah Nehar—</li> </ul>   |                   |    |      |       |
| (23)06                                       | Suspense   |                   |    |      |       |
|  | 0  |                   |    | 3.68 | +3.68 |
| 123  | <ul> <li>Construction of Sypl<br/>at R.D. No.79700—<br/>(Bist Doab)</li> </ul>   | hen               |    |      |       |
| (24)01-                                      | Direction and<br>Administration—   |                   |    | -    |       |
|  | 0  | <del>.</del> .    |    | 3.22 | +3.22 |
| 01—  | Major Irrigation—<br>Commercial—   |                   |    |      |       |
| 125—   | Lining of Channels-  |                   |    |      |       |
| (25)05-                                      | Machinery and Equip<br>(Centrally Sponsored  | oment—<br>Scheme) |    |      |       |
|  | 0  |                   |    | 3.01 |       |
|  |  | ••                | •• | 5.01 | +3.01 |
| 03—  | Medium Irrigation—<br>Commercial—  |                   |    | 5.01 | +3.01 |
|  | Medium Irrigation<br>Commercial<br>Communication Syste<br>on Canals  |                   |    |      | +3.01 |
| 119—   | Commercial—<br>Communication Syste   |                   |    | 5.01 | +3.01 |
| 119—   | Commercial—<br>Communication Syste<br>on Canals—<br>-Direction and   |                   |    | 1.86 | +3.01 |
| 119—<br>(26)01—                              | Commercial—<br>Communication Syste<br>on Canals—<br>Direction and<br>Administration—   | em                |    |      |       |
| 119—<br>(26)01—<br>01—                       | Commercial—<br>Communication Syste<br>on Canals—<br>Direction and<br>Administration—<br>O<br>Major Irrigation—   | em                |    |      |       |
| 119—<br>(26)01—<br>01—<br>141—               | Commercial—<br>Communication Syste<br>on Canals—<br>-Direction and<br>Administration—<br>O<br>Major Irrigation—<br>Commercial—<br>Sutlej Yamuna Link                                     | em                |    |      |       |
| 119—<br>(26)01—<br>01—<br>141—               | Commercial—<br>Communication Syste<br>on Canals—<br>Direction and<br>Administration—<br>O<br>Major Irrigation—<br>Commercial—<br>Sutlej Yamuna Link<br>Canal Project—                    | em                |    |      |       |
| 119<br>(26)01<br>01<br>141<br>(27)03         | Commercial—<br>Communication Syste<br>on Canals—<br>Direction and<br>Administration—<br>O<br>Major Irrigation—<br>Commercial—<br>Sutlej Yamuna Link<br>Canal Project—<br>Execution—      | em<br>            |    | 1.86 | +1.86 |
| 119<br>(26)01<br>01<br>141<br>(27)03<br>139- | Commercial—<br>Communication Syste<br>on Canals—<br>Direction and<br>Administration—<br>O<br>Major Irrigation—<br>Commercial—<br>Sutlej Yamuna Link<br>Canal Project—<br>Execution—<br>O | em<br>            |    | 1.86 | +1.86 |

| Grant | No. | 15- | -contd. |
|-------|-----|-----|---------|
|       | •   | • • |         |

| 137- Beas Project-Unit-                        | I                |    |          |           |
|--|------------------|----|----------|-----------|
| (29)06—Suspense—                               | I                |    |          |           |
| 0  | ••               | •• | 1.07     | . +1.07   |
| 4711— Capital Outlay on<br>Control Projects—   | Flood            |    |          |           |
| 03— Drainag <del>e</del> —                     |                  | ,  |          |           |
| 103— Civil Works—                              |                  | ·  |          |           |
| (30)08—Works expenditure<br>(Centrally Sponsor | ;<br>red Scheme) |    | ·        |           |
| 0  |                  |    | 57,53.33 | +57,53.33 |
| 799– Suspense–                                 |                  |    |          |           |
| (31)06—Suspense—                               | 1                |    |          |           |
| 0  |                  |    | 33,75.49 | +33,75.49 |
| 01- Flood Control-                             |                  |    |          |           |
| 799— Suspense—                                 |                  |    |          |           |
| (32)06—Suspense—                               | 1<br>1           |    |          |           |
| · 0  | 1                |    | 10,61.19 | +10,61.19 |
| 03— Drainage—                                  |                  |    |          |           |
| 103— Civil Works—                              | I                |    | · .      | , , .     |
| (33)08 Works expenditure                       | ,<br>,           |    |          |           |
| 0  |                  |    | 7,62.18  | +7,62.18  |
| 001— Direction and<br>Administration—          | : .              |    | ,        |           |
| (34)01—Direction and                           | 1                |    |          |           |
| Administration—                                |                  |    | •        |           |
| . 0  | ·                | •• | 2,55.62  | +2,55.62  |
| l'03— Civil Works—                             | . i              |    |          |           |
| (35)05—Machinery and Equ                       | uipment—         |    |          |           |
| 0  | •• <sup>  </sup> |    | 1,78.30  | +1,78.30  |
| 001— Direction and<br>Administration— ,        |                  | •  |          |           |

| (36)02  | -Supervision-                                     |   |              |           |
|---------|---|---|--------------|-----------|
|         | 0.  |   | <br>8.72     | +8.72     |
| 01      | Flood Control—                                    |   |              |           |
| 001—    | Direction and<br>Administration—                  |   |              |           |
| (37)03— | -Execution  |   |              |           |
|         | ο.  |   | <br>3.92     | +3.92     |
| 6705    | Loans for Command<br>Area Development—            |   |              |           |
|         | Loans to Public Sector<br>and other undertakings- | - |              |           |
|         | Loans to Punjab State<br>Tubewell Corporation—    |   |              |           |
|         | 0.  |   | <br>12,60.75 | +12,60.75 |

This is the fourth year in succession that the expenditure was incurred without provision of funds in respect of items at serial nos. 1, 2, 5, 10, 22, 24 and 26.

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 4, 8, 9, 11 to 16, 18, 20, 23, 28 to 30, 32 and 36.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 38) have not been intimated (August 1999).

#### (xiv) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads"2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation":--

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay during 1996-97, 1997-98 and 1998-99:—

| Head of Account | Year            | Works<br>Outlay | Direction a<br>Administra |                 | Percentage of   | of Works Outlay |
|-----------------|-----------------|-----------------|---------------------------|-----------------|---|-----------------|
|                 |                 | Charge          | Charges                   | Charges         | Direction and Machinery and<br>Administration Equipment |                 |
|                 |                 |                 | (In id                    | akhs of rupees) | Charges   | Charges         |
|                 | 2               | 3               | 4                         | 5               | 6   | 7               |
| Bhakra          | 1996-97         | 1,59.52         | 8,53.55                   | 0.06            | 5,35.07   | 0.03            |
| Canal           | 1997-98         | 1,26.53         | 11,57.54                  | 0.07            | 9,14.83   | 0.05            |
|                 | 1998-99         | 1,44.18         | 11,20.72                  | 0.07            | 7,77.31   | 0.05            |
| Thein           | 1996-97         | 2,13,03.41      | . 73,50.48                | -3,01.82        | 34.50   | -1.42           |
| Dam             | 1997-98         | 2,19,12.06      | 1,11,06.53                | 5,50.36         | 50.68   | 2.51            |
|                 | 1 <b>998-99</b> | 1,53,66.41      | 1,49,62.91                | 5,91.96         | 97.37   | 3.85            |

Grant No. 15-contd.

| Grant No. 15—contd. |         |                 |          |         |          |       |
|---------------------|---------|-----------------|----------|---------|----------|-------|
|                     |         |                 | <br>[    |         |          |       |
| Dholbaha            | 1996-97 | 57.97           | 83.04    | ••      | 1,43.24  |       |
| Check               | 1997-98 |                 |          |         |          | ·     |
| Dam <sub>'</sub>    | 1998-99 |                 | , ••     |         | ·        |       |
| Shahpur             | 1996-97 | 4,96.28         | 2,52,19  |         | 50.81    |       |
| Kandi               | 1990-97 | 4,90.28<br>8.55 | 2,52,19  | ••      |          | ••    |
|                     | 1997-98 | 0.67            |          |         | 29,43.39 | ••    |
| Project             | 1779-22 | 0.07            | 3,88,18  |         | 5,79.37  |       |
| Low Dam             | 1996-97 | 5,46.03         | 4,84.59  | 0.62    | 88.75    | 0.11  |
| in Kandi            | 1997-98 | 6,85.37         | 5,77.87  | 10.91   | 84.31    | 1.59  |
| Area                | 1998-99 | 5,52.94         | 7,15.16  | ••      | 1,29.34  |       |
| Harike              | 1996-97 | 1,41.15         | 5,84.12  |         | 4,13.83  |       |
| Project             | 1997-98 | 1,19.59         | 6,71.98  | ••      | 5,61.90  |       |
| -                   | 1998-99 | 1,41.06         | 9,42.56  | ••      | 6,68.20  |       |
| ,                   |         |                 | I        |         |          |       |
| Sutlej              | 1996-97 | 16,00.96        | 5,93.04  |         | 37.04    |       |
| Yamuna              | 1997-98 | 12,94.58        | 1,62.17  |         | 12.52    |       |
| Link                | 1998-99 | 3,40.58         | 1.74     |         | 0.51     | ••    |
| Project             |         | r               |          |         |          |       |
| Open                | 1996-97 | 10,70.06        | 37,84.91 | 53:51   | 3,53.71  | 5.00  |
| Canals              | 1997-98 | 10,73.04        | 40,90.28 | 4.86    | 3,81.18  | 0.45  |
|                     | 1998-99 | 6,97.94         | 54,46.65 | 1,54.52 | 7,80.39  | 22.14 |

Suspense transactions :- (i) The expenditure under this grant includes Rs. 4,59,11.42 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:—

(1) Stock— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances<sup>1</sup> The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received. losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) Workshop Suspense— The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

|       | Head   | Opening Balance<br>+ Debit<br>- Credit | Debit           | Credit     | Closing Balance<br>+ Debit<br>Credit |  |  |
|-------|--|--|-----------------|------------|--------------------------------------|--|--|
|       |  | (In lakhs of rupees)                   |                 |            |                                      |  |  |
| 2701— | Major and Medium<br>Irrigation—                      |  |                 |            |                                      |  |  |
|       | Stock  | +2,70.41                               | 3,68.31         | 3,11.05    | +3,27.67                             |  |  |
|       | Miscellaneous<br>Works Advances                      | +9,23.04                               | <b>8,22.3</b> 1 | 5,77.45    | +11,67.90                            |  |  |
|       | Total  | +11,93.45                              | 11,90.62        | 8,88.50    | +14,95.57                            |  |  |
| 2702— | Minor Irrigation-                                    |  |                 |            |                                      |  |  |
|       | Stock  | +8.19                                  | ••              |            | +8.19                                |  |  |
|       | Miscellancous<br>Works Advances                      | +5.96                                  |                 | 0.03       | +5.93                                |  |  |
|       | Total  | +14.15                                 |                 | 0.03       | +14.12                               |  |  |
| 2711— | Flood Control<br>and Drainage—                       |  |                 |            |                                      |  |  |
|       | Stock  | 7.10*                                  | 74.21           | 94.55      | 27.44*                               |  |  |
|       | Miscellaneous<br>Works Advances                      | +0.32                                  |                 | . 44.37    | +0.20                                |  |  |
|       | Total  | 6.78                                   | 1,18.46         | 1,38.92    | -27.24                               |  |  |
| 4701— | Capital Outlay on<br>Major and Medium<br>Irrigation— |  |                 |            |                                      |  |  |
|       | Stock  | +1,30,38.65                            | 2,34,26.81      | 1,97,33.08 | +1,67,32.38                          |  |  |
|       | Miscellaneous<br>Works Advances                      | +1,59,65.30                            | 1,65,27.78      | 1,12,37.98 | +2,12,55.10                          |  |  |
|       | Workshop Suspense                                    | -7.32*                                 | 2,07.41         | 2,07.41    | -7.32*                               |  |  |
|       | Total  | +2,89,96.63                            | 4,01,62.00      | 3,11,78.47 | +3,79,80.16                          |  |  |

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# (ii) An analysis of 'Suspense' transactions in the grant in 1998-99 is given below:-

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| Grant No. 15-concld. |  |           |          |          |           |  |
|----------------------|--|-----------|----------|----------|-----------|--|
| 4702—                | Capital Outlay on<br>Minor Irrigation—       |           |          |          |           |  |
| !                    | Stock  | +31.17    | 3.44     | 3.21     | +31.40    |  |
|                      | Miscellaneous<br>Works Advances              | +5.23     | 0.22     | 1.37     | +4.08     |  |
|                      | Total  | +36.40    | 3.66     | 4.58     | +35.48    |  |
| 4711                 | Capital Outlay on<br>Flood Control Projects— | · · ·     |          |          |           |  |
|                      | Stock  | +5,14.70  | 37,42.68 | 35,50.02 | +7,07.36  |  |
|                      | Miscellaneous<br>Works Advances              | +9,88.92  | 6,94.00  | 6,79.13  | +10,03.79 |  |
| 1                    | Total  | +15,03.62 | 44,36.68 | 42,29.15 | +17,11.15 |  |
|                      |  |           |          |          |           |  |

\*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

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### Grant No. 16

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|   |   | Total grant/<br>appropriation<br>Rs.    | Actual<br>expenditure<br>Rs. | Excess +<br>Saving<br>Rs. |
|---|---|---|------------------------------|---------------------------|
| Revenue:                                |   |   |                              |                           |
| Major head:                             | •   |   |                              |                           |
| 230— Labour and Emp                     | ployment                                    |   |                              |                           |
| /oted—                                  |   |   |                              |                           |
| Original                                | 13,10,97,000                                | 15 56 22 000                            | 12 01 02 520                 | -1 75 29 <i>47</i> 2      |
| Supplementary                           | 2,45,35,000                                 | 15,56,32,000                            | 13,81,03,528                 | -1,75,28,472              |
| Amount surrendered du                   | ring the year                               |   |                              | ••                        |
| Charged—                                |   |   |                              | -                         |
| Original                                | 50,000                                      | 50,000                                  | 30,000                       |                           |
| Supplementary                           |   | 50,000                                  | <b>50,000</b>                |                           |
| Amount surrendered du                   | ring the year                               |   |                              | • •                       |
| Notes and comments—                     |   |   |                              |                           |
| s.2,45.35 lakhs obtaine                 | ed in March 1999 p<br>verall saving of Rs.1 | 1,75.28 lakhs in the voroved excessive. |                              | ·                         |
|   | oted grant [partly ]                        | set off by excess under<br>g heads:—    | other heads as men           | ioned in note (v)         |
| 171                                     |   | Total                                   | Actual expenditure           | Excess +<br>Saving —      |
| Head                                    |   | grant                                   | experience ,                 | Saving                    |
| Head                                    |   | grant                                   | (In lakhs of rupees)         |                           |
| · 02— Employment Se                     | ervic <del>e –</del>                        | grant                                   | - ,                          | Javing                    |
| · 02— Employment Se                     |   | gram                                    | - ,                          | Javing                    |
|   | ervices-                                    | gram                                    | - ,                          |                           |
| 02— Employment Se<br>101— Employment Se | ervices-                                    | gram<br>4,80.30                         | - ,                          | -66.77                    |

÷,

Last year too, there was a final saving of Rs.24.48 lakhs.

|        |  | Gr                            | ant No. 16-contd.     |                              | •      |  |  |  |
|--------|--|-------------------------------|-----------------------|------------------------------|--------|--|--|--|
|        | Reasons for the  | final saving of Rs.66         | .77 lakhs have not be | en intimated (August 1999).  |        |  |  |  |
| 01—    | Labour—  |                               |                       |                              |        |  |  |  |
| 102—   | Working condit   | ions and Safety-              |                       |                              |        |  |  |  |
| (2)02— | Strengthening o<br>Directorate of fa   |                               |                       |                              |        |  |  |  |
|        | 0  | 45.12                         | 45.12                 | 10.85                        | 34.27  |  |  |  |
|        | Last year too, there was a final saving of Rs.36.30 lakhs.                             |                               |                       |                              |        |  |  |  |
|        | Reasons for the final saving of Rs.34.27 lakhs have not been intimated (August 1999).  |                               |                       |                              |        |  |  |  |
| 02—    | Employment Service-  |                               |                       |                              |        |  |  |  |
| 800—   | Other expenditu  | 1re                           |                       |                              |        |  |  |  |
| (3)02— | Unemployment<br>to educated une  | allowance<br>mployed persons— |                       |                              |        |  |  |  |
|        | 0  | 1,26.40                       | 1,26.40               | 1,07.12                      | -19.28 |  |  |  |
|        | Last year too, there was a final saving of Rs. 16.70 lakhs.                            |                               |                       |                              |        |  |  |  |
|        | Reasons for the final saving of Rs. 19.28 lakhs have not been intimated (August 1999). |                               |                       |                              |        |  |  |  |
| 001—   | Direction and Administration—  |                               |                       |                              |        |  |  |  |
| (4)01— | · Directorate of Employment—   |                               |                       |                              |        |  |  |  |
|        | 0  | 62.47                         | 77 /7                 | 59.07                        |        |  |  |  |
|        | S  | 11.00                         | 73.47                 | 58.06                        | -15.41 |  |  |  |
|        | Reasons for the final saving of Rs. 15.41 lakhs have not been intimated (August 1999). |                               |                       |                              |        |  |  |  |
| 01—    | Labour—  | ,                             |                       |                              |        |  |  |  |
| 103—   | General Labour Welfare-  |                               |                       |                              |        |  |  |  |
| (5)01— | Labour Welfare   | ;                             |                       |                              |        |  |  |  |
|        | 0  | 54.57                         | (0.07                 | •                            |        |  |  |  |
|        | S  | 5.50                          | 60.07                 | 46.79 -                      | -13.28 |  |  |  |
|        | Reasons for the  | final saving of Rs.13         | .28 lakhs have not be | een intimated (August 1999). |        |  |  |  |
| 101—   | Industrial Relations—  |                               |                       |                              |        |  |  |  |
| (6)01— | 1— Conciliation and Arbitration—   |                               |                       |                              |        |  |  |  |
|        | 0  | 69.48                         | 07.40                 | 84.01                        |        |  |  |  |
|        | <b>S</b> .   | 27.94                         | 97.42                 | 84.91                        | -12.51 |  |  |  |

|       |   |                  | Grant No. 16— <i>concld</i> . |  |                      |
|-------|---|------------------|-------------------------------|--|----------------------|
|       | Reasons for the   | e final saving o | of Rs. 12.51 lakhs have not b | een intimated (August 1                      | 999).                |
| (7)02 | - Enforcement o<br>Labour Laws-   | of               |                               |  |                      |
| •     | 0   | 1,50.40          |                               |  |                      |
|       | S   | 59.40            | 2,09.80                       | · 1,98.11                                    | -11.69               |
| ·     | Reasons for th  | e final saving o | f Rs.11.69 lakhs have not be  | en intimated (August 1                       | 999).                |
| (iv)  | An instance where the entire provision remained unutilized is given below:- |                  |                               |  |                      |
|       | Head  |                  | Total<br>grant                | Actual • • • • • • • • • • • • • • • • • • • | Excess +<br>Saving — |
| 02—   | Employment S  | ervice-          |                               | (In lakhs of rupees)                         |                      |
| 001—  | Direction and Administration  |                  | ٤                             |  |                      |
| 02—   | Strengthening<br>Cell at Directo  |                  |                               |  |                      |
|       | 0   | 6.00             | 6.00                          |  | 6.00                 |
|       | Reasons for no  | n-utilization of | the entire provision have no  | t been intimated (Augus                      | st 1999).            |
| (v)   | Excess occurre  | d as under:—     |                               |  |                      |
|       | l-lead  |                  | Total<br>grant                | Actual<br>expenditure                        | Excess +<br>Saving — |
| •     |   |                  |                               | (In lakhs of rupees)                         |                      |
| 01—   | Labour-   |                  |                               |  |                      |
|       | Working condit<br>and Safety—   | tions            |                               | -  |                      |
| 01—   | Factory Inspect   | orate—           |                               |  |                      |
|       | 0   | 1,04.06          | 1.00.07                       | 1 10 07                                      |                      |
|       | S   | 5.00             | 1,09.06                       | 1,40.27<br>/                                 | +31.21               |
|       | Possons for the   | final evenes of  | Re 31 31 Jakks have not have  | m intimated (August 10                       | 00)                  |

Reasons for the final excess of Rs.31.21 lakhs have not been intimated (August 1999).

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Grant No. 17-Local Government, Housing and Urban Development Actual Excess + Total grant/ expenditure Saving appropriation Rs. Rs. Rs. **Revenue:** Major heads: 2216- Housing, 2217- Urban Development, 3475- Other General **Economic Services** and 3604- Compensation and Assignments to Local Bodies and Panchayati **Raj Institutions** Voted-Original 59,88,32,000 60.77,65.691 -27,25,99,309 88,03,65,000 28,15,33,000 Supplementary Amount surrendered during the year Charged-10.000 Original 10,000 -10,000 Supplementary<sup>-</sup> Amount surrendered during the year **Capital:** Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475- Capital Outlay on other General Economic Services and 6216- Loans for Housing Original 86,77,33,000

1,32,64,25,000

Supplementary

45 86 92,000

Grant No. 17

• •

-85,10,10,069

47,54,14,931

|        | reasons for the fi                        |                          |                    |                              |                      |
|--------|---|--------------------------|--------------------|------------------------------|----------------------|
| (7) 00 |   | nal saving of Rs. [2.5]  | lakhs have not be  | een intimated (August 1999)  | · ·                  |
| (7)02  | Enforcement of<br>Labour Laws—            |                          |                    |                              |                      |
| •      | 0 1                                       | ,50.40                   | • • • • •          |                              |                      |
|        | S   | 59.40                    | 2,09.80            | · 1 <b>,98.11</b>            | -11.69               |
| •      | Reasons for the fi                        | nal saving of Rs.11.69   | lakhs have not be  | en intimated (August 1999).  |                      |
| (iv)   | An instance where                         | e the entire provision r | emained unutilized | d is given below:—           |                      |
|        | Head                                      |                          | Total<br>grant     | Actual •<br>expenditure      | Excess +<br>Saving — |
| 02—    | Employment Serv                           | ice                      |                    | (In lakhs of rupees)         |                      |
|        | Direction and                             |                          |                    | · .                          |                      |
|        | Administration—                           |                          |                    |                              |                      |
|        | Strengthening of F<br>Cell at Directorate |                          |                    |                              |                      |
| (      | 0   | 6.00                     | 6.00               |                              | 6.00                 |
| Ţ      | Reasons for non-u                         | tilization of the entire | provision have no  | t been intimated (August 199 | 99).                 |
| (v) I  | Excess occurred as                        | s under:                 |                    |                              |                      |
| . I    | Head,                                     |                          | Total<br>grant     | Actual<br>expenditure        | Excess +<br>Saving — |
| •      |   |                          |                    | (in lakhs of rupees)         |                      |
| 0!- 1  | Labour—                                   |                          |                    |                              |                      |
|        | Working condition<br>and Safety—          | 15                       |                    |                              |                      |
| 01- 1  | Factory Inspectora                        | t <del>e</del>           |                    |                              |                      |
| (      | D I.                                      | ,04.06                   | 1.00.07            |                              |                      |
| 9      | S   | 5.00                     | 1,09.06            | 1,40.27<br>/                 | +31.21               |

Reasons for the final excess of Rs.31.21 lakhs have not been intimated (August 1999).

# Grant No. 16-concld.

| · · ·  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|--|--------------------------------------|------------------------------|-----------------------------|
| Revenue:   |                                      |                              |                             |
| Major heads:   |                                      |                              |                             |
| 2216— Housing,   |                                      |                              |                             |
| 2217— Urban Development,   |                                      |                              | •                           |
| 3475— Other General<br>Economic Services<br>and  |                                      |                              |                             |
| 3604— Compensation and Assignments<br>to Local Bodies and Panchayati<br>Raj Institutions |                                      |                              |                             |
| Voted-   |                                      |                              |                             |
| Original 59,88,32,000  | 88,03,65,000                         | <b>60,77,65,69</b> 1         | -27,25,99,309               |
| Supplementary 28,15,33,000   | 88,03,03,000                         | 00,77,05,071                 | -21,23,79,307               |
| Amount surrendered during the year   |                                      | ·                            | ••                          |
| Charged—   |                                      |                              | · •                         |
| Original 10,000  | 10,000                               |                              | -10,000                     |
| Supplementary  | 10,000                               |                              | 10,000                      |
| Amount surrendered during the year   |                                      |                              |                             |
| Capital:   |                                      |                              |                             |
| Major heads:   |                                      |                              |                             |
| 4216— Capital Outlay on<br>Housing,  |                                      |                              |                             |
| 4217— Capital Outlay on<br>Urban Development,  |                                      |                              |                             |
| 5475— Capital Outlay on other<br>General Economic Services<br>and                        |                                      |                              |                             |
| 6216— Loans for Housing  |                                      |                              |                             |
| Original 86,77,33,000  | 1,32,64,25,000                       | 47,54,14,931                 |                             |
| Supplementary 45,86,92,000   | · ,J2,07,2J,000<br>·                 | ۱ (۲۷٫۵۹٫۱۹٫۶۵)              |                             |

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# Grant No. 17-Local Government, Housing and Urban Development

Amount surrendered during the year

Notes and comments-

#### **Revenue:**

(i) In view of the final saving of Rs. 27,25.99 lakhs in the voted grant, the supplementary grant of Rs. 28,15.33 lakhs obtained in March 1999 proved excessive.

(ii) There was an overall saving of Rs. 27,25.99 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the seventh year in succession that no expenditure was incurred against the charged appropriation.

|        | Head  | ;                                     | Total<br>grant      | Actual expenditure        | Excess +<br>Saving — |  |  |
|--------|---|---------------------------------------|---------------------|---------------------------|----------------------|--|--|
| 3604—  |   | and Assignments<br>s and Panchayati   |                     | (In lakhs of rupees)      | ۱<br>- ۱             |  |  |
| 200—   | <ul> <li>Other Miscellaneous Compensations<br/>and Assignments—</li> </ul>                  |                                       |                     |                           |                      |  |  |
| (1)01— | Grant-in-aid to<br>Committees/Co<br>Notified Area (<br>in lieu of aboli<br>octroi in the St | orporations/<br>Committees<br>tion of | ł                   | ,                         |                      |  |  |
|        | O<br>S  | 45,00.00<br>26,97.00                  | 71,97.00            | 45,17.85                  | -26,79.15            |  |  |
|        | Reasons for the   | e final saving of Rs. 26              | ,79.15 lakhs have n | ot been intimated (August | : 1999) <b>.</b>     |  |  |
| 2217—  | Urban Develor   | oment-                                |                     |                           | •                    |  |  |
| 80—    | General-  |                                       |                     |                           |                      |  |  |
| 001—   | Direction and   | Administration—                       | 1                   |                           |                      |  |  |
| (2)01— | Urban Estates   | Directorate—                          |                     |                           |                      |  |  |
|        | 0   | 59.27                                 | 59.27               | 15.56                     | -43.71               |  |  |
|        | em  | Such assume of Do. 39                 | 71 Jokhe and Rs 3   | 5.11 lakhs during 1996-9  | 7 and 1997-98        |  |  |

There was a final saving of Rs. 38.71 lakhs and Rs. 35.11 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 43.71 lakhs have not been intimated (August 1999).

| Grant | No. | 17-contd. |
|-------|-----|-----------|
|-------|-----|-----------|

| (v)    | Instances where the entire provision remained unutilized are given below;-  |                          |                   |             |                    |                      |  |  |
|--------|---|--------------------------|-------------------|-------------|--------------------|----------------------|--|--|
|        | Head  |                          | Total<br>grant    | Acte        |                    | Excess +<br>Saving — |  |  |
| 3475—  | Other General Eco<br>Services—  | nomic                    |                   | (In lakhs c | of rupees)         |                      |  |  |
| 201    | Land Ceilings<br>(other than Agricu   | ,<br>Itural land)        |                   | •           |                    | ·                    |  |  |
| (1)01  | <ul> <li>Implementation of Provision</li> <li>of the Urban Land (Ceiling and</li> <li>Regulation) Act, 1976—</li> </ul> |                          |                   |             |                    |                      |  |  |
|        | 0   | 5.37                     | 5.37              |             |                    | -5.37                |  |  |
| 2216-  | Housing-  |                          |                   |             |                    |                      |  |  |
| 03     | Rural Housing-  | -                        |                   |             |                    |                      |  |  |
| 800—   | Other expenditure-  | _                        |                   |             |                    |                      |  |  |
| (2)01— | Village Housing Pi  | roject Schemes—          |                   |             |                    |                      |  |  |
|        | 0   | 4.11                     | 4.11              |             |                    | -4.11                |  |  |
| 102—   | Provision of house<br>to Landless—  | -site                    |                   | 1           |                    |                      |  |  |
| (3)01— | House-sites to the l<br>workers in the rura   |                          |                   |             | ·                  | . 1                  |  |  |
|        | 0   | 2.63                     | 2,63              |             | ••                 | 2,63                 |  |  |
| 80     | General-  |                          |                   |             |                    |                      |  |  |
| 001—   | Direction and Administration—   |                          |                   |             |                    |                      |  |  |
| (4)01  | - Direction and Administration  |                          |                   |             |                    |                      |  |  |
|        | <b>o</b> .  | 2,61                     | 2,61              |             |                    | -2.61                |  |  |
|        | Last year too, the e  | ntire provision remained | unutilized in the | above case  | s at serial nos. 1 |                      |  |  |
|        | Reasons for non-utilization of the entire provision in the choice space (   |                          |                   |             |                    |                      |  |  |

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

Total

grant

(vi) Excess occurred as under:-

Head

| Actual      |  |
|-------------|--|
| cxpenditure |  |

Excess + Saving —

(In lakhs of rupees)

| 2217 | Urban Developn                   | nent—   |         |         |   |              |
|------|----------------------------------|---------|---------|---------|---|--------------|
| 80—  | General-                         |         |         |         |   |              |
| 001  | Direction and<br>Administration- | -       |         |         |   | , <b>,</b> , |
| 04—  | Town Planner-                    |         |         |         |   |              |
|      | 0                                | 7,02.31 | P 00 33 | 0 13 17 |   | 122.04       |
|      | S                                | 97.92   | 8,00.23 | 8,33.17 | i | +32.94       |

There was a final excess of Rs. 19.21 lakhs and Rs. 41.21 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 32.94 lakhs have not been intimated (August 1999).

#### Capital:

(vii) In view of the final saving of Rs. 85,10.10 lakhs, the supplementary grant of Rs. 45,86.92 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 85,10.10 lakhs but no amount was surrendered by the department during the year.

(ix) Saving [partly set off by excess under other head as mentioned in note (xi) below] occurred as under:-

|        | Head .  |          | Total<br>grant |                      | tual .<br>Iditure | Excess +<br>Saving — |
|--------|---|----------|----------------|----------------------|-------------------|----------------------|
| 4217   | 217— Capital Outlay on<br>Urban Development—                  |          |                | (In lakhs of rupces) |                   |                      |
| 60—    | <ul> <li>Other Urban Development</li> <li>Schemes—</li> </ul> |          |                |                      |                   |                      |
| 800    | - Other expenditure-  |          |                | • •                  | ·                 | • • •                |
| (1)05— | 5— Prevention of Pollution<br>of Sutlej River—                |          |                | . ·                  |                   | ·, -                 |
|        | 0   | 15,00.00 | 21 (0.00       | 5 0                  | 0.00              | -16,60.00            |
|        | S   | 6,60.00  | 21,60.00       | 5,0                  |                   |                      |
|        |   |          |                |                      | ۰.                |                      |

There was a final saving of Rs. 13,95.77 lakhs and Rs. 7,75 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 16,60 lakhs have not been intimated (August 1999).

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(2)03— Prevention of Pollution of Sutlej River—

(Centrally Sponsored Scheme)

|               |   | <u>_</u>              | Grant No. 17-contd.        | -                      |                  |
|---------------|---|-----------------------|----------------------------|------------------------|------------------|
| • 0           |   | 5,00.00               | 21,60.00                   | 5,00.00                | -16,60.00        |
| S             |   | 6,60.00               | 21,00100                   |                        |                  |
| T<br>spective |   | al saving of R        | s. 16.61 lakhs and Rs.     | 7,75 lakhs during 199  | 6-97 and 1997-9  |
| R             | easons for the  | final saving of I     | Rs. 16,60 lakhs have not l | been intimated (August | : 1999).         |
| D             | Assistance to Ur<br>Development Pr<br>Centrally Spons | ogramm <del>e –</del> |                            |                        |                  |
| C             | )   | 9,04.00               | 9,04.00                    | 6,75.00                | -2,29.00         |
| L             | ast year the ent                                      | tire provision of     | Rs. 7,05 lakhs remained    | unutilized.            |                  |
| R             | leasons for the                                       | final saving of l     | Rs. 2,29 lakhs have not b  | cen intimated (August  | 1999).           |
| SI            | ntegrated Devel<br>mall and mediu<br>Centrally Spons  | m towns-              |                            | •                      |                  |
| 0             | ).  | 1,50.00               | 1,50.00                    | 39.00                  | -1,11.00         |
| R             | easons for the  | final saving of I     | Rs. 1,11 lakhs have not b  | een intimated (August  | 1999).           |
| S             | Accelerated Urb<br>upply Program<br>Centrally Spons   | me                    | • .                        |                        |                  |
| 0             | )   | 1,00.00               |                            |                        | :                |
| S             |   | <b>84.13</b>          | 1,84.13                    | 1,00.00                | <b>84.13</b>     |
| L             | ast year the ent                                      | ire provision of      | Rs. 2,00 lakhs remained    | unutilized.            |                  |
| R             | easons for the  | final saving of I     | Rs. 84.13 lakhs have not l | been intimated (August | : 1 <b>999).</b> |
| 16— C         | apital Outlay o                                       | n Housing             | ·                          |                        |                  |
| 01— G         | iovernment Res  | sidential Buildin     | ıgs—                       |                        |                  |
| 00— C         | )ther expenditu                                       | re                    |                            |                        |                  |
| D             | irant-in-aid to A<br>evelopment of<br>ahib and surrou | Anandpur              |                            |                        |                  |
| 0             | )   | 4,00.00               |                            | • •                    |                  |
| S             |   | 6,58.66               | 10,58.66                   | 7,22.40                | -3,36.26         |
| R             | easons for the  | final saving of I     | Rs. 3,36.26 lakhs have no  | t been intimated (Augu | st 1999).        |
|               | •   | commodation-          |                            |                        |                  |

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| (7)03 | - Residentia<br>for Govern<br>at Chandig             | ment employees   |                          |                           |                      |
|-------|--|--|--------------------------|---------------------------|----------------------|
|       | 0  | 1,93.08  | 1,93.08                  | 17.41                     | -1,75.67             |
|       | Last year to   | oo, there was a final s  | aving of Rs. 1,59.42 lak | hs.                       |                      |
|       | Reasons fo   | r the final saving of R  | s. 1,75.67 lakhs have no | ot been intimated (August | ·1999).              |
| (x)   | Instances w  | where the entire provis  | ion remained unutilized  | are given below:-         |                      |
|       | Head   |  | Total<br>grant           | Actual<br>expenditure     | Excess +<br>Saving — |
| 4217— | Capital Out<br>Developme                             | tlay on Urban<br>ent—  |                          | (In lakhs of rupees)      |                      |
| 60—   | Other Urba<br>Schemes—                               | n Development  |                          |                           |                      |
| 800—  | Other exper  | nditur <del>e -</del>  | •                        |                           |                      |
|       | Water Supp<br>Utilisation<br>recommend<br>Finance Co | ed by 10th   |                          |                           |                      |
|       | S  | 15,30.00   | 15,30.00                 |                           | -15,30.00            |
|       | Swaran Jaya<br>Rozgar Yoja<br>(Centrally S           |  |                          |                           |                      |
|       | 0  | 7,50.00  |                          |                           |                      |
|       | S  | 7,50.00  | 15,00.00                 |                           | —15,00.00            |
|       | Swaran Jaya<br>Rozgar Yoji                           |  |                          |                           | •                    |
| . (   | 0  | 5,00.00  | 5,00.00                  |                           | 5,00.00              |
| i     | and sewerag<br>towns havin                           | ded water supply<br>e project for<br>g population<br>0,000 to 1 lac— |                          | ·. ·                      |                      |
| I     | 0  | 4,00.00  | 4,00.00                  |                           | 4,00.00              |
|       | Accelerated<br>Supply Prog                           | Urban Water<br>gramm <del>e –</del>                                  |                          |                           |                      |
| I     | 0  | 1,00.00  | 1 04 19                  |                           | 1 0/ 17              |
| 1     | S  | 84.13  | 1 <b>,84.13</b>          | ••                        | -1,84.13             |

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| (6)07—  | - Fire Services reco<br>10th Finance Cor  |                |         |    |          |  |  |
|---------|---|----------------|---------|----|----------|--|--|
|         | 0   | 90.00          | 1,50.00 |    | -1,50.00 |  |  |
|         | S   | 60.OO          | 1,30.00 |    | -1,50.00 |  |  |
| (7)07–  | - Improvement and<br>of roads, construct<br>of bridges and su<br>at Jallandhar-<br>(Centrally Spons | ction<br>bways |         |    |          |  |  |
|         | S   | 1,00.00        | 1,00.00 |    | -1,00.00 |  |  |
| (8)06-  | <ul> <li>Assistance to Url<br/>Development Pro</li> </ul>   |                |         |    |          |  |  |
|         | 0   | 24.90          | 24.90   |    | -24.90   |  |  |
| 4216—   | Capital Outlay or   | 1 Housing—     |         |    |          |  |  |
| 01—     | Government Res<br>Buildings-  | idential       |         |    |          |  |  |
| 700—    | Other Housing-  |                |         |    |          |  |  |
| (9)04   | 04— Urban mapping of cities/<br>towns in Punjab through<br>Aerial Photographs—                      |                |         |    |          |  |  |
|         | 0   | 25.00          | 25.00   | •• | -25.00   |  |  |
| (10)05- | -Houses for retirin<br>Government emp   |                |         |    |          |  |  |
|         | 0   | 20.00          | 20.00   | •• | -20.00   |  |  |
| (11)03- | (11)03—Houses for Economically<br>Weaker Section—   |                |         |    |          |  |  |
|         | 0   | 10.00          | 10.00   | •• | -10.00   |  |  |

Last year also, the entire provision remained unutilized in respect of items at serial nos 4, 5, 6, 8 and 11.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1,1) have not been intimated (August 1999).

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(xi) Excess occurred as under:-

Head

| Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|----------------|----------------------|----------------------|
|                | (in lakhs of rupees) |                      |

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# Grant No. 17-concid.

- 4217- Capital Outlay on Urban Development-
  - 60- Other Urban Development Schemes-

#### 800- Other expenditure-

05— Water supply scheme for utilization of grants recommended by 10th Finance Commission— (Centrally Sponsored Scheme)

O 7,65.00 7,65.00 9,56.25 +1,91.25

Reasons for the final excess of Rs. 1,91.25 lakhs have not been intimated (August 1999).

(xii) Suspense transactions:— No amount was debited under "Suspense" during the year. The nature of Suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 1998-99 together with the opening and closing balance is given below:-

| Head | Opening<br>balance<br>+ Debit<br>Credit | Debit | Credit | Closing<br>balance<br>+Debit<br>Credit | • |
|------|---|-------|--------|--|---|
|------|---|-------|--------|--|---|

(In lakhs of rupees)

### Major head :

4217— Capital Outlay on Urban Development—

Stock +23.22

+23.22

Last year too, the same figure appeared.

| Grant    | No   | 18 |
|----------|------|----|
| IIIAIIIL | 110. | 10 |

|  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|--|--------------------------------------|------------------------------|-----------------------------|
| Revenue:   |                                      |                              |                             |
| Major heads:   |                                      |                              |                             |
| 2051— Public Service Commiss<br>and                      | on                                   |                              |                             |
| 2070— Other Administrative<br>Services                   |                                      |                              |                             |
| Voted-   |                                      |                              |                             |
| Original <sup>2</sup> ,68,                               | 07,000                               |                              | 10 (8 000                   |
| Supplementary 2,   | 2,70,97,000 .<br>10,000              | 2,58,28,768                  | -12,68,232                  |
| Amount surrendered during the                            | ear                                  |                              | **                          |
| Charged—   |                                      |                              |                             |
| Original 1,03,   | 17,000 ·                             | 176 03 159                   | 7 (5 0 (7                   |
| Supplementary 77,  | <i>1,80,29,000</i><br><i>2,000</i>   | 1,76,83,158                  | -3,45,842                   |
| Amount surrendered during the                            | ear                                  |                              | ••                          |
| Capital:   |                                      | .·                           |                             |
| Major head:  |                                      |                              |                             |
| 4070— Capital Outlay on Other<br>Administrative Services | <i>.</i> .                           |                              |                             |
| Voted-   |                                      |                              |                             |
| Original 1,00,   | 0,000                                | 0 50 60 600                  | 1.00.00.000                 |
| Supplementary 2,50,                                      | 3,50,00,000<br>00,000                | 2,50,00,000                  | -1,00,00,000                |
| Amount surrendered during the                            | ear .                                |                              | · ·                         |
| Notes and comments—                                      |                                      |                              |                             |
|  |                                      |                              |                             |

#### Grant No. 18-Personnel and Administrative Reforms

#### **Revenue:**

(i) In view of the final saving of Rs.12.68 lakhs in the voted grant, the supplementary grant of Rs.2 lakhs obtained in March 1999 proved excessive.

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(ii) There was an overall saving of Rs.12.68 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv)

|               | -                             | nly under the followin                       | 8                      |                          |                      |
|---------------|-------------------------------|--|------------------------|--------------------------|----------------------|
| ,             | Head                          |  | Total<br>grant         | Actual expenditure       | Excess +<br>Saving - |
| 2051-         | - Public Servic               | ce Commission—                               |                        | (In lakhs of rupees)     |                      |
| 103           | - Staff Selection             | on Commission—                               |                        |                          |                      |
| 01—           | - Subordinate<br>Selection Bo |  |                        |                          |                      |
|               | 0                             | 1,66.97                                      | 1,66.97                | 1,45:29                  | -21.68               |
|               | There was a                   | final saving of Rs.68.                       | 88 lakhs during 1997-9 | 98 also.                 |                      |
|               | Reasons for t                 | he final saving of Rs.                       | 21.68 lakhs have not b | een intimated (August 19 | 99).                 |
| ív)           | Excess occur                  | red under the followir                       | ng head:—              |                          |                      |
|               | Head                          | · .  | Total<br>grant         | Actual expenditure       | Excess +<br>Saving - |
|               |                               |  |                        | (In lakhs of rupees)     |                      |
| 2070–         | - Other Admin<br>Services—    | istrative                                    |                        |                          |                      |
| 003—          | - Training                    |  |                        |                          |                      |
| 01            | - Training                    |  |                        |                          |                      |
|               | 0                             | 1,02.00                                      | 1,04.00                | 1,13.00                  | +9.00                |
|               | S                             | 2.00   | 1,04.00<br>Į           | 1,15.00                  |                      |
|               | There was a                   | final excess of Rs.16 l                      | akhs during 1997-98 a  | ilso.                    |                      |
|               | Reasons for t                 | he final excess of Rs.                       | 9 lakhs have not been  | intimated (August 1999). |                      |
| Capit         | al:                           |  |                        |                          |                      |
| (v)<br>during | There was an the year.        | n overall saving of Rs                       | . 1,00 lakhs but no an | nount was surrendered by | the departme         |
| (vi)          | Saving occur                  | red under the following                      | ng head:—              |                          |                      |
|               | Head                          |  | Total<br>grant         | Actual expenditure       | Excess -<br>Saving - |
|               |                               |  |                        | (In lakhs of rupees)     |                      |
|               | Othe                          | ital Outlay on<br>er Administrative<br>ices— |                        |                          |                      |

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|     |  | Grant No. | . 18—concld. |         |          |
|-----|--|-----------|--------------|---------|----------|
| 003 | Training—  |           |              |         |          |
| 01— | Establishment of<br>Administrative<br>Training Institute |           |              |         |          |
|     | 0  | 1,00.00   | 2 50 00      | 0.50.00 | 1 00 00  |
|     | S  | 2,50.00   | 3,50.00      | 2,50.00 | -1,00.00 |

Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (August 1999).

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| Grant | No. | 19 |
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|-------|-----|----|

Grant No. 19-Planning

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|  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|--|--------------------------------------|------------------------------|-----------------------------|
| Revenue:   |                                      |                              |                             |
| Major heads:   |                                      |                              |                             |
| 3451— Secretariat—<br>Economic Services<br>and             |                                      |                              |                             |
| 3454— Census Surveys<br>and Statistics                     |                                      |                              |                             |
| Voted—   |                                      |                              |                             |
| Original 2,99,18,89,000                                    |                                      |                              | •                           |
| Supplementary  | 2,99,18,89,000                       | 1,02,21,54,212               | —1,96,97,34,788             |
| Amount surrendered during the year                         |                                      |                              |                             |
| Charged-   |                                      |                              |                             |
| Original 1,000   |                                      |                              |                             |
| Supplementary  | 1,000                                | 8                            | <b>—992</b>                 |
| Amount surrendered during the year                         |                                      |                              |                             |
| Capital:   |                                      |                              |                             |
| Major head:  |                                      |                              |                             |
| 5475— Capital Outlay on other<br>General Economic Services | ٣                                    |                              |                             |
| Original 2,54,89,74,000                                    | 0 54 00 55 000                       |                              |                             |
| Supplementary 1,000  | 2,54,89,75,000                       | 67,01,49,523                 | -1,87,88,25,477             |
| Amount surrendered during the year                         |                                      |                              |                             |

Notes and comments-

Revenue:

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(i) There was an overall saving of Rs.1,96,97.35 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] occurred mainly under:—

Grant No. 19-contd. Excess + Total Actual Head expenditure Saving grant (In lakhs of rupees) 3451- Secretariat-Economic Services-101- Planning Commission-Planning Board-(1)04— Formulation of District Plan'at the District Headquarters-2,74,85.80 91,87.13 -1,82,98.67 0 2,74,85.80 There was a final saving of Rs.26,39.57 lakhs and Rs.12,92.83 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs.1,82,98:67 lakhs have not been intimated (August 1999). (2)05— Introduction of Computerisation in Punjab Government offices-96.61 4,20.00 4.20.00 -3.23.390 Reasons for the final saving of Rs.3,23.39 lakhs have not been intimated (August 1999). (3)02— Strengthening of Planning Machinery in the State-60.00 60.00 33.18 0 -26.82 Last year the entire provision remained unutilized. Reasons for the final saving of Rs.26.82 lakhs have not been intimated (August 1999). 3454— Census Surveys and Statistics-02- Surveys and Statistics-204- Central Statistical Organisation-(4)01- Economic Advice and Statistics-0 5.66.91 5.66.91 5.04.47 -62.44 There was a final saving of Rs.29.56 lakhs and Rs.61.88 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 62.44 lakhs have not been intimated (August 1999). (5)08- Strengthening of Statistical

| <del></del> |                             |   | Grant No. 19-contd.    |                            |                      |
|-------------|-----------------------------|---|------------------------|----------------------------|----------------------|
|             | machinery                   | at Sub-Divisional leve                          | ;                      |                            |                      |
| •           | 0                           | 70.00   | 70.00                  | 47.20                      | 22.80                |
|             | Last year to                | oo, there was a final sa                        | ving of Rs.15.77 lakhs |                            | •                    |
|             | Reasons for                 | r the final saving of R                         | s.22.80 lakhs have not | been intimated (August 199 | 99).                 |
| (iii)       | Instances w                 | here the entire provision                       | on remained unutilized | are given below:-          |                      |
|             | Head                        |   | Total<br>grant         | Actual<br>expenditure      | Excess +<br>Saving — |
| 3451—       | Secretariat-<br>Economic S  |   |                        | (In lakhs of rupees)       |                      |
| 101—        | Planning Co<br>Planning Bo  | ommission—<br>oard—                             |                        |                            |                      |
| (1)12—      | Area Specif<br>generation-  | ic employment                                   | •                      |                            |                      |
|             | 0                           | 5,00.00   | 5,00.00                | and the                    | -5,00.00             |
| (2)07—      |                             | n of building<br>tate Planning<br>andigarh—     |                        |                            | ••                   |
|             | 0                           | 2,50.00   | 2,50.00                | · ·                        | 2,50.00              |
|             | Last year to                | o, the entire provision                         | remained unutilized.   | · .                        | •                    |
|             | Border Area<br>Programme-   | Development                                     |                        |                            |                      |
|             | 0                           | 1,00.00   | 1,00.00 .              |                            | -1,00.00             |
|             | Assistance to<br>Government | o Non-<br>: Organisations—                      |                        |                            |                      |
| I           | ο.                          | 80.00   | 80.00                  | ••                         |                      |
|             | Last year too               | o, the entire provision                         | remained unutilized.   | •                          |                      |
|             |                             | appraisal of Plan<br>me of the Department       | -                      |                            | ı                    |
| I           | 0                           | 10.00   | 10.00                  |                            | -10.00               |
|             | Last year too               | o, the entire provision                         | remained unutilized.   | -                          | •                    |
| •           |                             | echnical<br>t and transparency<br>tment dealing |                        |                            |                      |

| Grant Ivo. 15-comu. | Grant | No. | 19—conid. |
|---------------------|-------|-----|-----------|
|---------------------|-------|-----|-----------|

|                  | 0  | 10.00                                | 10.00                 |                           | -10.00      |
|------------------|--|--------------------------------------|-----------------------|---------------------------|-------------|
| 3454—            | Census Surveys<br>and Statistics—                          |                                      |                       |                           |             |
| 02—              | Surveys and Statistics—                                    |                                      | ,                     |                           |             |
| 204—             | Central Statistica<br>Organisation—                        | I                                    |                       |                           |             |
| (7)05–           | <ul> <li>Setting up of Soc<br/>Research Analysi</li> </ul> |                                      |                       |                           |             |
|                  | 0  | 8.00                                 | 8.00                  |                           |             |
|                  | Last year the enti   | re provision was withdra             | ıwn.                  |                           |             |
| (8)09–           | <ul> <li>Estimates of Dist<br/>Income of Punjat</li> </ul> |                                      |                       |                           |             |
|                  | 0  | 5.00                                 | 5.00                  |                           | 5.00        |
|                  | Last year the enti   | re provision was withdra             | ıwn.                  | -                         |             |
| (9)11—           | <ul> <li>Strengthening of<br/>Machinery at Blo</li> </ul>  |                                      |                       |                           |             |
|                  | 0  | 5.00                                 | 5.00                  | ••                        | -5.00       |
|                  | Last year the enti   | re provision was withdra             | IWN.                  |                           |             |
| (10)10-          | -Strengthening of<br>staff at Headquar                     |                                      |                       |                           |             |
|                  | 0  | 4.00                                 | 4.00                  | ••                        | -4.00       |
|                  | Last year the enti   | re provision was withdra             | iwn.                  |                           |             |
| (11)0 <b>7</b> - | -Strengthening of<br>Survey wing at H                      | National Sample<br>eadquarters—      |                       |                           |             |
|                  | <b>0</b> ·   | 4.00                                 | 4.00                  | ••                        | 4.00        |
|                  | Last year the enti   | re provision was withdra             | Iwn.                  |                           | ,           |
| (12)06-          | -Holding of Semir  | ar—                                  |                       |                           |             |
|                  | 0  | 2.20                                 | 2.20                  | ·• :                      | -2.20       |
|                  | Last year too, the   | entire provision remaine             | ed unutilized.        | er vere e                 |             |
| been in          | Reasons for non-<br>timated (August 19                     | utilization of the entire p<br>999). | rovision in the above | cases(serial nos. 1 to 12 | 2) have not |
|                  |  | 4                                    |                       | · ·                       |             |

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(iv) Excess occurred as under:--

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| Grant No. 19—concid. | Gran | : No. ` | 19—c | oncid |
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|                                 | Head   |  | Total<br>grant                             | Actual<br>expenditure                         | Excess +<br>Saving - |
|---------------------------------|--|--|--|---|----------------------|
| 3454                            | <ul> <li>Census Sur<br/>and Statisti</li> </ul>  | veys<br>cs—  |  | (In lakhs of rupees)                          |                      |
| 02—                             | - Surveys and  | d Statistics—  |  |   |                      |
| 204—                            | <ul> <li>Central Sta</li> <li>Organisatio</li> </ul>   |  |  |   |                      |
| 13—                             | Census Sur<br>in 1996—   | 4th Economic<br>vey in Punjab<br>Sponsored Scheme)                                 |  |   |                      |
|                                 | 0  | 12.00  | 12.00                                      | 67.20   | +55.20               |
| -                               |  |  |  |   |                      |
| -                               | There was<br>nent during t   | ne year.   | f Rs.1,87,88.25 lakins b                   | out no amount was sum                         | rendered by th       |
| (v)<br>departn                  | There was<br>nent during t   | an overall saving of<br>he year.<br>urred as under:—                               | f Rs.1,87,88.25 lakins b                   |   | rendered by th       |
| (v)<br>departn                  | There was<br>nent during t   | ne year.   | f Rs.1,87,88.25 lakins b<br>Total<br>grant |   | Excess +             |
| (v)<br>departn<br>(vi)          | There was<br>nent during the<br>Saving occur<br>Head<br>Capital Outl   | ne year.<br>nrred as under:—   | Total                                      | · .<br>Actual                                 | Excess +             |
| (v)<br>departn<br>(vi)          | There was<br>nent during the<br>Saving occur<br>Head<br>Capital Outh<br>General Eco  | ne year.<br>nrred as under:<br>ay on other   | Total                                      | Actual<br>expenditure                         | Excess +             |
| (v)<br>departm<br>(vi)<br>5475— | There was<br>nent during the<br>Saving occur<br>Head<br>Capital Outh<br>General Ecor<br>112<br>Formulation                   | ne year.<br>nred as under:<br>ay on other<br>phomic Services                       | Total                                      | Actual<br>expenditure                         | Excess +             |
| (v)<br>departm<br>(vi)<br>5475— | There was<br>nent during the<br>Saving occur<br>Head<br>Capital Outh<br>General Ecor<br>112<br>Formulation                   | ne year.<br>arred as under:  | Total<br>grant                             | Actual<br>expenditure<br>(In lakhs of rupees) | Excess +<br>Saving   |
| (v)<br>departm<br>(vi)<br>5475— | There was<br>nent during the<br>Saving occur<br>Head<br>Capital Outh<br>General Econ<br>112-<br>Formulation<br>at District H | ay on other<br>nomic Services—<br>Statistics—<br>of District Plan<br>leadquarters— | Total                                      | Actual<br>expenditure                         | Excess +             |

There was a final saving of Rs.72,34.16 lakhs and Rs.6,38.53 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,87,88.25 lakhs have not been intimated (August 1999).

## Grant No. 20

# Grant No. 20-Programme Implementation

|   |          | Total<br>grant<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|---|----------|-----------------------|------------------------------|-----------------------------|
| Revenue:                                  |          |                       |                              |                             |
| Major head:                               |          |                       |                              |                             |
| 3451— Secretariat—<br>Economic Services   |          |                       |                              |                             |
| Original                                  | 5,00,000 | 5,00,000              |                              |                             |
| Supplementary                             |          | 2,00,000              | ••                           |                             |
| Amount surrendered during<br>(March 1999) | the year |                       |                              | 5,00,000                    |

#### Notes and comments-

(i) The entire budget provision was surrendered in March 1999 due to non-filling of posts.

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(ii) This is the ninth year in succession where the saving occurred from 80 to 100 percent, which reflects injudicious planning and defective control over budgetary system.

Grant No. 21

# Grant No. 21-Public Works

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|  | Total grant/<br>appropriation<br>.Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|--|---------------------------------------|------------------------------|-----------------------------|
| Revenue:   |                                       |                              |                             |
| Major heads:   |                                       |                              |                             |
| 2059— Public Works,                                  |                                       |                              |                             |
| 2202- General Education,                             |                                       |                              |                             |
| 2203- Technical Education,                           |                                       |                              |                             |
| 2210— Medical and Public<br>Health,                  |                                       |                              |                             |
| 2215— Water Supply and<br>Sanitation,                |                                       |                              |                             |
| 2216- Housing,                                       |                                       |                              |                             |
| 2401— Crop Husbandry,                                |                                       |                              |                             |
| 2403— Animal Husbandry,                              |                                       |                              |                             |
| 2515— Other Rural Develop-<br>ment Programmes<br>and |                                       |                              |                             |
| 3054- Roads and Bridges                              |                                       |                              |                             |
| Voted—   |                                       |                              | • •                         |
| Original 4,82,49,88,000                              |                                       |                              |                             |
| Supplementary  | 4,82,49,88,000                        | 6,46,17,99,546               | +1,63,68,11,546             |
| Amount surrendered during the year                   |                                       |                              |                             |
| Charged—   |                                       |                              |                             |
| <b>Original</b> 2,23,00,000                          |                                       |                              |                             |
| Supplementary 4,00,000                               | 2,27,00,000                           | 98,31,753                    | <b>—1,28,68,247</b>         |
| Amount surrendered during the year                   | ·                                     |                              |                             |
| Capital:   |                                       |                              |                             |
| Major heads:   |                                       |                              |                             |
| 4059— Capital Outlay on<br>Public Works,             |                                       |                              |                             |

| 4202—             | Capital Outlay<br>Education, Spo<br>Art and Culture | rts,           |                |                |               |
|-------------------|---|----------------|----------------|----------------|---------------|
| 4210              | Capital Outlay<br>Medical and Pu<br>Health,         | on<br>ıblic    |                |                |               |
| 4235—             | Capital Outlay<br>Social Security<br>Welfare,       |                |                |                |               |
| 4250—             | Capital Outlay<br>other Social Se                   |                |                |                |               |
| 4403 <del>~</del> | Capital Outlay<br>Animal Husbar                     | on<br>ndry,    |                |                |               |
| 4851—             | Capital Outlay<br>Village and Sm<br>Industries,     |                |                |                | · ·           |
| 5053—             | Capital Outlay<br>Civil Aviation<br>and             | on             |                |                |               |
| 5054—             | Capital Outlay<br>Roads and Brid                    |                |                |                |               |
| Voted-            | -   |                |                |                | ·             |
|                   | Original  | 1,88,97,26,000 |                | 1 51 05 00 150 |               |
|                   | Supplementary                                       | 37,73,56,000   | 2,26,70,82,000 | 1,51,95,28,150 | -74,75,53,850 |
| Amoun             | t surrendered du                                    | ring the year  |                |                |               |
| Notes a           | nd comments—  |                |                |                |               |
| Revenu            | le:   |                |                |                |               |

(i) The excess of Rs. 1,63,68,11,546 over the voted grant requires regularisation.

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(ii) The expenditure in the revenue portion of the grant does not include Rs. 7 crores spent out of an advance from the Contingency Fund sanctioned in March 1999 but not recouped to the fund till the close of the year.

(iii) Excess [ partly set off by saving under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:-

| · Head              |             | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|---------------------|-------------|----------------|----------------------|----------------------|
| 2059- Public Works- | 1<br>1<br>1 |                | (In lakhs of rupees) |                      |

80- General-

(1)799-Suspense-

| O 3,70.00 3,70.00 1,31,73.38 | +1,28,03.38 |
|------------------------------|-------------|
|------------------------------|-------------|

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There was an excess of Rs. 1,42,77.66 lakhs and Rs. 1,43,88.76 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 1,28,03.38 lakhs have not been intimated (August 1999).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1988-89 to 1998-99 : -

| .,              | Gro       | ss Expendit | <b>cpenditure</b> |          | Recoverie         | 5           | Net Expenditure   |  |
|-----------------|-----------|-------------|-------------------|----------|-------------------|-------------|-------------------|--|
| Year            | Provision | Actuals     | Excess            | Provisio | n Actuals         | Excess      | Provision Actual  |  |
|                 |           |             |                   |          |                   | (In lakhs o | of rupees)        |  |
| 1988-89         | 8,80.00   | . 51,71.68  | 42,91.68          | 8,80.00  | 53,91.00          | 45,11.00    | —2, <u>1</u> 9.32 |  |
| 1989-9 <u>0</u> | 3,70.00   | 53,11.07    | 49,41.07          | 3,70.00  | 54,61.95          | 50,91.95    | —1,50.8           |  |
| 1990-91         | 3,70.00   | 56,06.31    | 52,36.31          | 3,70.00  | 49,64.89          | 45,94.89    | +6,41.42          |  |
| 1991-92         | 3,70.00   | 74,21.65    | 70,51.65          | 3,70.00  | 73,79.28          | 70,09.28    | +42.33            |  |
| 1992-93         | 3,70.00   | 77,80.69    | 74,10.69          | 3,70.00  | 74,26 <u>.</u> 43 | 70,56.43    | +3,54.20          |  |
| 1993-94         | 3,70.00   | 77,72.12    | 74,02.12          | 3,70.00  | 81,08.38          | 77,38.38    | —3,36.20          |  |
| 1994-95         | 2,70.00   | 1,08,81.90  | 1,06,11.90        | 2,70.00  | 65,12.35          | 62,42.35    | . +43,69.5        |  |
| 1995-96         | 2,70.00   | 86,46.34    | 83,76.34          | 2,70.00  | 86,29.97          | 83,59.97    | +16.33            |  |
| 1996-97         | .3,70.00  | 1,46,47.66  | 1,42,77.66        | 3,70.00  | 1,50,38.80        | 1,46,68.80  | —3,91.14          |  |
| 1997-98         | 3,70.00   | i,47,58.76  | 1,43,88.76        | 3,70.00  | 1,26,35.14        | 1,22,65.14  | +21,23.6          |  |
| 1998-99         | 3,70.00   | 1,31,73.38  | 1,28,03.38        | 3,70.00  | 1,22,75.72        | 1,19,05.72  | +8,97.6           |  |

001- Direction and Administration-

(2)08— Establishment charges paid to Public Health Department for works done by that department—

| respect              | There was an ively.     | excess of Rs. 10,99.05 l   | akhs and Rs. 11,84.35    | lakhs during 1996-97 a | nd 1997-98 |
|----------------------|-------------------------|----------------------------|--------------------------|------------------------|------------|
| •                    | Reasons for the         | e final excess of Rs. 13,3 | 3.12 lakhs have not bee  | n intimated (August 19 | 99).       |
| 60 <u>–</u>          | Other Building          | <u>'</u> S                 |                          |                        | •          |
| (3)053-              | -Maintenance a          | nd Repairs—                |                          |                        |            |
|                      | 0                       | 26,34.94                   | 26,34.94                 | 36,09.96               | +9,75.02   |
| respect              | There was an ively.     | excess of Rs. 8,18.96 la   | akhs and Rs. 9,70.66 1   | akhs during 1996-97 a  | nd 1997-98 |
|                      | Reasons for the         | e final excess of Rs. 9,75 | .02 lakhs have not been  | intimated (August 1999 | 9).        |
| 80                   | General-                |                            |                          |                        |            |
| <b>001</b>           | Direction and           | Administration—            |                          |                        |            |
| (4)02 <mark>—</mark> | Supervision-            | ,                          |                          |                        |            |
|                      | 0                       | 5,32.23                    | 5,32.23                  | 6,86.21                | +1,53.98   |
| respect              | There was an ively.     | excess of Rs. 72.77 la     | khs and Rs. 1,56.54 la   | khs during 1996-97 a   | nd 1997-98 |
|                      | Reasons for the         | e final excess of Rs. 1,53 | .98 lakhs have not been  | intimated (August 1999 | 9).        |
| _:(5)01—             | Direction-              |                            |                          |                        |            |
|                      | 0                       | 4,99.75                    | 4,99.75                  | 6,46.38                | +1,46.63   |
| respecti             | There was an vely.      | excess of Rs. 33.50 lz     | ikhs and Rs. 14.79 Ial   | khs during 1996-97 ar  | ıd 1997-98 |
| I                    | Reasons for the         | e final excess of Rs. 1,46 | .63 lakhs have not been  | intimated (August 1999 | )).        |
| (6)07 <u>-</u>       | Architecture-           |                            |                          |                        |            |
| 1                    | <b>o</b> .              | 2,45.52                    | 2,45.52                  | 3,01.16                | +55.64     |
| 1                    | Reasons for the         | final excess of Rs. 55.64  | 4 lakhs have not been in | timated (August 1999). |            |
| 2215—<br>;           | Water Supply.a          | ind Sanitation-            |                          | •                      |            |
| 01 <del>.</del>      | Water Supply-           | -                          |                          |                        | •          |
| 79 <del>9</del>      | Suspense-               |                            |                          |                        |            |
| (7)01—               | Suspense-               |                            |                          |                        |            |
| •                    | 0                       | 9,12.54                    | 9,12.54                  | 38,66.81 +             | 29,54.27   |
| respectiv            | There was an e<br>vely. | xcess of Rs. 27,42.54 la   | khs and Rs. 21,88.29 1a  | akhs during 1996-97 an | ıd 1997-98 |

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Reasons for the final excess of Rs. 29,54.27 lakhs have not been intimated (August 1999).

The budget provision under this head was for a gross amount of Rs. 9,12.54 lakhs. The budget also anticipated recoveries of Rs.9,12.54 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1988-89 to 1998-99 :--

|                  | Gro       | Gross Expenditure |          | · .       | Recoveries             |                      |            | - Net Expenditure   |  |
|------------------|-----------|-------------------|----------|-----------|------------------------|----------------------|------------|---------------------|--|
| Year .           | Provision | Actuals           | Excess   | Provision | Actuals                | Excess .             | Provisio   | on Actual           |  |
| <u>.</u>         | ·, ,      |                   |          |           | <u> </u>               | (In lakhs            | of rupees) |                     |  |
| 198 <b>8-89</b>  | 9,07.83   | 26,91.09          | 17,83.26 | 6,49.70   | 26,23.72.              | 19,74.02             | ••         | +67.37              |  |
| 1989-90          | 10,88.00  | 26,92.58          | 16,04.58 | 6,75.57   | 24,80.44               | 18,04.87             | •••. •     | +2,12.14            |  |
| 1990-91          | 8,20.13   | 22,42.75          | 14,22.62 | 8,20.13   | 19,23.42               | 11,03.29             |            | +3,19.33            |  |
| 1991-92          | 8,20.13   | 37,59.51          | 29,39.38 | 8,20.13   | 35,66.3 <sub>,</sub> 7 | 27,46.24             | :.         | +1,93.14            |  |
| 1992- <b>9</b> 3 | 8,20.13   | 52,00.68          | 43,80.55 | 8,20.13   | 47,78.31               | 39,58.18             | ••         | +4,22.37            |  |
| 199 <b>3-9</b> 4 | 8,20.13   | 25,39.95          | 17,19.82 | 8,20.13   | 24,60.02               | 16 <b>,39.89</b> · · | ••         | <sup>-</sup> +79.93 |  |
| 1994-95          | 8,77.54   | 34,52.97          | 25,75.43 | 8,77.54   | 32,46.14               | 23,68.60             | · · · ·    | +2,06.83            |  |
| 1995-96          | 8,77.54   | 45,40.65          | 36,63.11 | 8,77.54   | 41,89.43               | 33,11.89             |            | +3,51.22            |  |
| 1996-97          | 8,77.54   | 36,20.08          | 27,42.54 | 8,77.54   | <sup>~</sup> 38,59.57  | 29,82.03             | •••        | -2,39.49            |  |
| 1997-98          | 9,12.54   | 31,00.83          | 21,88.29 | 9,12.54   | 30,45.04               | 21,32.50             |            | +55.79              |  |
| `199 <b>8-99</b> | 9,12.54   | 38,66.81          | 29,54.27 | 9,12.54   | 33,84.41               | 24,71.87             |            | +4,82.40            |  |

| 0 | 33,24.88 | 33,24.88 | 58,53.66 | +25,28.78 |
|---|----------|----------|----------|-----------|
|---|----------|----------|----------|-----------|

There was an excess of Rs. 16,94.14 lakhs and Rs. 25,35.04 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 25,28.78 lakhs have not been intimated (August 1999).

02- Sewerage and Sanitation-

105- Sanitation Services-

|   |   |  | Grant No. 21-contd.   |  |  |
|---|---|--|---|--|--|
| (9)01— Sa   | nitation-   |  |   |  |  |
| 0   |   | 3,54.11  | 3,54.11   | 8,85.51  | +5,31.40                               |
| Re  | asons for the   | e final excess of I  | Rs. 5,31.40 lakhs have not  | t been intimated (Augu                                 | st 1999).                              |
| 01— Wa  | ater Supply-  | -  |   |  |  |
| 102 <del></del> ' Ru  | iral Water Su   | ipply Programme  |   |  |  |
| (10)01—Ru   | Iral Water Su   | ıppl <del>y</del> —  |   |  |  |
| 0   |   | 18,56.33   | 18,56.33  | 21,51.01   | +2,94.68                               |
| Tha<br>respectively   | ere was an o<br>y.  | excess of Rs. 7,   | 19.96 lakhs and Rs. 5,37  | .43 lakhs during 1996                                  | 5-97 and 1997-9                        |
| . Re  | asons for the   | ; final excess of I  | Rs. 2,94.68 lakhs have not  | been intimated (Augus                                  | st 1999).                              |
|   | rection and<br>ministration-  | -  |   |  |  |
| (11)01—Dir  | rection-  |  | :   |  |  |
| 0   |   | 2,03.98  | 2,03.98   | 2,65.03  | +61.05                                 |
| The<br>espectively  | ere was an o<br>y.  | excess of Rs. 4  | 8.49 lakhs and Rs. 1,21.  | 66 lakhs during 1996                                   | -97 and 1997-9                         |
| Rea   | asons for the   | final excess of R  | Rs. 61.05 lakhs have not be                                       | een intimated (August                                  | 1999).                                 |
| 12)02—Sup   | pervision-  |  |   |  | •                                      |
| 0   |   | 2,77.50  | 2,77.50   | 3,16.26  | +38.76                                 |
|   |   |  |   |  |  |
|   | ere was an (<br>/.  | excess of Rs. 7  | 3.30 lakhs and Rs. 53.2   | 23' lakhs during 1996-                                 | 97 and 1997-98                         |
| The<br>espectively  | / <b>.</b>  |  | 73.30 lakhs and Rs. 53.2<br>As. 38.76 lakhs have not be           |  |  |
| The<br>espectively<br>Rea   | / <b>.</b>  | final excess of R  |   |  |  |
| The<br>espectively<br>Rea<br>054— Roa   | sons for the  | final excess of R<br>ges—  | s. 38.76 lakhs have not be  |  |  |
| The<br>espectively<br>Rea<br>054 Roa<br>80 <u>1</u> Gen   | isons for the<br>ads and Bridg<br>neral—  | final excess of R<br>ges—  |   |  |  |
| The<br>espectively<br>Rea<br>054 Roa<br>80 <sup>1</sup> Gen   | isons for the<br>ads and Bridg<br>neral—  | final excess of R<br>ges—  | s. 38.76 lakhs have not be  |  |  |
| The<br>espectively<br>Rea<br>054— Roa<br>80 <sup>1</sup> — Gen<br>3)799—Sus<br>O<br>The   | visons for the<br>ads and Bridg<br>heral—<br>pense—<br>re was an ex                 | final excess of R<br>ges—<br>7,00.00   | s. 38.76 lakhs have not be  | een intimated (August i<br>33,75.41                    | 1999).<br>+26,75.41                    |
| The<br>espectively<br>Rea<br>054— Roa<br>80 <sup>1</sup> Gen<br>3)799—Sus<br>0<br>The<br>espectively.   | re was an ex  | final excess of R<br>ges—<br>7,00.00<br>access of Rs. 22,0                     | s. 38.76 lakhs have not be<br>7,00.00<br>7.48 lakhs and Rs. 20,52 | en intimated (August 33,75.41<br>.94 lakhs during 1996 | 1999).<br>+26,75.41<br>-97 and 1997-98 |
| The<br>espectively<br>Rea<br>054— Roa<br>80— Gen<br>3)799—Sus<br>0<br>Cher<br>spectively.   | re was an ex  | final excess of R<br>ges—<br>7,00.00<br>kcess of Rs. 22,0<br>final excess of R | s. 38.76 lakhs have not be  | en intimated (August 33,75.41<br>.94 lakhs during 1996 | 1999).<br>+26,75.41<br>-97 and 1997-98 |
| The<br>espectively<br>Rea<br>054— Roa<br>80 <sup>1</sup> Gen<br>13)799—Sus<br>0<br>13)799—Sus<br>0<br>The<br>espectively<br>Reas<br>03— State | sons for the<br>ads and Bridg<br>heral—<br>pense—<br>re was an ex<br>sons for the f | final excess of R<br>ges—<br>7,00.00<br>kcess of Rs. 22,0<br>final excess of R | s. 38.76 lakhs have not be<br>7,00.00<br>7.48 lakhs and Rs. 20,52 | en intimated (August 33,75.41<br>.94 lakhs during 1996 | 1999).<br>+26,75.41<br>-97 and 1997-98 |

| (14)01-           | -Road Works-                     |                                   |                          |                        |             |
|-------------------|----------------------------------|-----------------------------------|--------------------------|------------------------|-------------|
|                   | 0                                | 20,99.98                          | 20,99.98                 | <b>32,76.14</b>        | +11,76.16   |
| respect           | There was an ively.              | excess of Rs. 18.28.36            | lakhs and Rs. 12,52.78   | lakhs during 1996-97   | and 1997-98 |
|                   | Reasons for th                   | e final excess of Rs. 11.         | .76.16 lakhs have not be | en intimated (August 1 | 999).       |
| 01—               | National High                    | ways—                             |                          |                        |             |
| 337—              | Road Works-                      |                                   |                          | · ·                    |             |
| (15)01-           | -Road Works-                     |                                   |                          |                        |             |
|                   | 0                                | 5,00.00                           | 5,00.00                  | 13,97.89               | +8,97.89    |
| respect           |                                  | excess of Rs. 2,89.94             | lakhs and Rs. 4,99.47    | lakhs during 1996-97   | and 1997-98 |
|                   | Reasons for th                   | e final excess of Rs. 8,9         | 7.89 lakhs have not bee  | n intimated (August 19 | 99).        |
| 04—               | District and O                   | ther Roads—                       |                          |                        |             |
| ·800—             | Other expendit                   | ture—                             | -                        |                        |             |
| (16)01-           | -District Roads                  | <del>-</del> : ·                  |                          |                        |             |
|                   | 0                                | 30,31.87                          | 30,31.87                 | 31,98.36               | +1.66.49    |
|                   | Reasons for th                   | e final excess of Rs. 1,6         | 6.49 lakhs have not been | n intimated (August 19 | 99).        |
| 80—               | General—                         |                                   |                          |                        | ·           |
| (17) <b>800</b> - | -Other expendit                  | ture                              |                          |                        |             |
| •                 | 0                                | 2.00                              | 2.00                     | 1,17.67                | +1,15.67    |
| respect           |                                  | excess of Rs. 1,33.88             | lakhs and Rs. 1,85.11    | lakhs during 1996-97   | and 1997-98 |
|                   | Reasons for th                   | e final excess of Rs. 1,1         | 5.67 lakhs have not been | n intimated (August 19 | 99).        |
| 797—              | Transfers to/fn<br>Deposit Accou | om Reserve Fund/<br>int—          |                          |                        |             |
| (18)01-           | -Amount transf<br>from Central R | erred to Subvention<br>Road Fund— |                          |                        |             |
|                   | 0                                | 1,00.00                           | 1,00.00                  | 1,92.81                | +92.81      |
|                   | There was an o                   | excess of Rs, 10 lakhs an         | nd Rs. 43 lakhs during l | 996-97 and 1997-98 re  | spectively. |
|                   | Reasons for th                   | e final excess of Rs. 92.         | 81 lakhs have not been   | intimated (August 1999 | 9).         |
| 01                | National High                    | wavs—                             |                          |                        |             |

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|   |   |  | •   | -  |
|---|---|--|---|--|
|   |   |  |   |  |
| -Bridges-   |   |  |   |  |
| ò   | 50.00   | 50.00  | 75.23   | +25.23   |
| Reasons for the                                       | final excess of Rs.   | 25.23 lakhs have not   | been intimated (August 1  | 999).  |
| Housing-  | •   |  |   |  |
| Government Re   | esidential Buildings  | _  |   |  |
| General Pool A  | ccommodation-   |  |   |  |
| -Other expenditu                                      | ır <del>e -</del>   |  |   |  |
| 0.  | 2,11.70   | . 2,11.70  | 2,62.41   | +50.71   |
| Reasons for the                                       | final excess of Rs.   | 50.71 lakhs have not   | been intimated (August 1  | 999).  |
| Instance's where                                      | the expenditure wa  | as incurred without pro  | ovision of funds are given  | ı below:—  |
| Head  |   | Total grant  | Actual expenditure  | Excess +<br>Saving —   |
|   |   |  | (In lakhs of rupees)  |  |
| Roads and Brid  | ges—  |  |   |  |
| Generai   |   |  |   | . ·  |
| Direction and A                                       | dministration—  |  |   |  |
| transferred on P                                      | rorata basis to   |  |   |  |
| о .   |   |  | 38,22.14  | +38,22.14  |
| Machinery and   | Equipment—  |  |   |  |
| Transfer of Char<br>basis to Major h<br>and Bridges"— | rges on Prorata<br>lead "3054-Roads   |  | ••••  | •  |
| ο   | ·   | ••   | 1,37.25   | +1,37.25   |
|   |   |  |   | •  |
| State Highways-                                       | _   |  |   |  |
| State Highways-<br>Other expenditu                    |   |  | •   |  |
|   |   | <br>. <b>.</b>   |   | +82.64   |
|   | Permanent Brid<br>-Bridges—<br>O<br>Reasons for the<br>Housing—<br>Government Read<br>General Pool A<br>-Other expendite<br>O<br>Reasons for the<br>Instances where<br>Head<br>Roads and Brid<br>General—<br>Direction and A<br>Direction-Estab<br>transferred on P<br>the Major head<br>Bridges"—<br>O<br>Machinery and<br>Transfer of Char<br>basis to Major head<br>Bridges"—<br>O | 050.00Reasons for the final excess of Rs.Housing—Government Residential BuildingsGeneral Pool Accommodation—-Other expenditure—02,11.70Reasons for the final excess of Rs.Instances where the expenditure watHeadRoads and Bridges—General—Direction and Administration—Direction-Establishment Chargestransferred on Prorata basis tothe Major head "3054-Roads andBridges"—OMachinery and Equipment—Transfer of Charges on Proratabasis to Major head "3054-Roadsand Bridges"— | Permanent Bridges-<br>-Bridges-<br>O 50.00 50.00<br>Reasons for the final excess of Rs. 25.23 lakhs have not<br>Housing-<br>Government Residential Buildings-<br>General Pool Accommodation<br>-Other expenditure<br>O 2,11.70 2,11.70<br>Reasons for the final excess of Rs. 50.71 lakhs have not<br>Instances where the expenditure was incurred without pr<br>Head Total<br>grant<br>Roads and Bridges-<br>General<br>Direction and Administration<br>Direction-Establishment Charges<br>transferred on Prorata basis to<br>the Major head "3054-Roads and<br>Bridges"-<br>O<br>Machinery and Equipment<br>Transfer of Charges on Prorata<br>basis to Major head "3054-Roads<br>and Bridges"-<br>O | Permanent Bridges-<br>-Bridges-<br>O 50.00 50.00 75.23<br>Reasons for the final excess of Rs. 25.23 lakhs have not been intimated (August I<br>Housing-<br>Government Residential Buildings-<br>General Pool Accommodation<br>-Other expenditure-<br>O 2,11.70 2,11.70 2,62.41<br>Reasons for the final excess of Rs. 50.71 lakhs have not been intimated (August I<br>Instances where the expenditure was incurred without provision of funds are given<br>Head Total Actual<br>grant expenditure<br>(In lakhs of rupees)<br>Roads and Bridges-<br>General-<br>Direction-Establishment Charges<br>transferred on Prorata basis to<br>the Major head "3054-Roads and<br>Bridges"-<br>O 38,22.14<br>Machinery and Equipment-<br>Transfer of Charges on Prorata<br>basis to Major head "3054-Roads<br>and Bridges"-<br>O |

241

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Grant No. 21-contd.

| 052        | Machinery and Equi  | pment-              | i                   |                          | -                    |
|------------|---|---------------------|---------------------|--------------------------|----------------------|
| (4)01      | New Supply-   |                     | •                   |                          |                      |
|            | 0   |                     |                     | 11.88                    | +11,88               |
| 2515—<br>· | Other Rural Develop<br>Programmes                                   | pment               |                     | • • •                    |                      |
| (5)799-    | -Suspense-  |                     |                     |                          |                      |
|            | 0   |                     |                     | 1 <b>3,01.05</b>         | +13,01.05            |
| 2216       | Housing—  |                     |                     |                          |                      |
| 01—        | Government Reside   | ntial Buildings—    |                     |                          |                      |
| 106—       | General Pool Accon  | nmodation-          |                     |                          |                      |
| (6)01      | Direction -Establish<br>transferred on Prora<br>the Major head "221 | ta basis to         |                     |                          |                      |
|            | 0   |                     | ••                  | 3,23.92                  | +3,23.92             |
| (7)04—     | Machinery and Equi  | ipment-             |                     |                          |                      |
|            | 0   |                     | ••                  | 11 <b>.63</b>            | +11.63               |
| 2059—      | Public Works—   |                     |                     |                          |                      |
| 60—        | Other Buildings-  |                     |                     |                          |                      |
| 052—       | Machinery and Equi  | ipment—             |                     | · ·                      | ,                    |
| (8)03      | Repair and Carriage   | ·                   |                     | •                        | •                    |
|            | О   | · . ·               |                     | 25.58 ·                  | +25.58               |
| 1,2,4,5    |   | diture was incurred | without provision   | of funds in the above of | cases at serial nos  |
| have no    | Reasons for incurrin<br>ot been intimated (Au                       |                     | out provision of fu | nds in the above cases   | (serial nos. 1 to 8  |
| (vi)       | Saving occurred ma  | inly under:—        |                     |                          |                      |
|            | Head  |                     | Total<br>grant      | Actual<br>expenditure    | Excess +<br>Saving — |
|            |   |                     |                     | (In lakhs of rupees)     | , ··                 |
| 2059       | Public Works-   |                     |                     |                          | , . ·                |
| 80         | 'General—   |                     | · .                 | •                        | <u>.</u>             |

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|                     |                               |                           | Grant No. 21-contd.        |                        |                  |
|---------------------|-------------------------------|---------------------------|----------------------------|------------------------|------------------|
| 001-                | Direction an                  | d Administration-         |                            |                        |                  |
| (1)03-              | - Execution-                  |                           |                            |                        |                  |
|                     | 0                             | 92,10.22                  | 92,10.22                   | 75,50.66               | -16,59.56        |
| 1997-9              | There was a<br>8 respectively | a final saving of l<br>⁄. | Rs. 16,55.56 lakhs and I   | Rs. 14,05.52 lakhs du  | ring 1996-97 and |
|                     | Reasons for                   | the final saving of i     | Rs. 16,59.56 lakhs have n  | ot been intimated (Aug | ust 1999).       |
| 60                  | Other Buildi                  | ngs—                      |                            |                        |                  |
| 051—                | Construction                  | <b> </b>                  |                            |                        |                  |
| (2)07-              | - Other Admir                 | istrative Services-       | -                          |                        |                  |
|                     | 0                             | 33.21                     | 33.21                      | 2.04                   | -31.17           |
| respect             | There was a tively.           | final saving of R         | s. 51.79 lakhs and Rs. 10  | 0.38 lakhs during 1996 | 5-97 and 1997-98 |
|                     | Reasons for                   | the final saving of I     | Rs. 31.17 lakhs have not b | een intimated (August  | 19 <u>99</u> )   |
| 2401—               | Crop Husbar                   | ndry—                     |                            | ·                      |                  |
| 800—                | Other expend                  | litur <del>e -</del>      |                            |                        |                  |
| (3)01—              | Buildings-                    |                           |                            |                        | :                |
|                     | <b>o</b> ;                    | 52.04                     | 52.04                      | 0.88                   | -51.16           |
|                     | Last year too                 | , there was a final s     | aving of Rs. 66.47 lakhs.  |                        | • .              |
|                     | Reasons for t                 | the final saving of I     | Rs. 51.16 lakhs have not b | een intimated (August  | 1999).           |
| 3054                | Roads and B                   | ridges—                   |                            |                        |                  |
| 04 <del>~;</del> ·  | District and C                | Other Roads—              |                            |                        |                  |
| 008                 | Other expend                  | liture—                   |                            |                        | ,                |
| (4)02 <u>+</u>      | Rural Roads-                  | -                         |                            |                        |                  |
| ł                   | 0                             | 20,61.67                  | 20,61.67                   | 20,30.13               | -31.54           |
| ļ                   | Reasons for t                 | he final saving of R      | s. 31.54 lakhs have not be | een intimated (August  |                  |
| ,<br>2210- <u>1</u> |                               | Public Health—            |                            |                        | <b>.</b> .       |
| 80-¦                | General—                      |                           |                            |                        |                  |
| 800                 | Other expend                  | iture                     | · ·                        |                        |                  |
| (5)01 <del>+</del>  | Buildings-                    |                           |                            |                        |                  |
|                     | •                             |                           |                            |                        |                  |

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| •       |                                   |                          | · ·                  |                          |                      |
|---------|-----------------------------------|--------------------------|----------------------|--------------------------|----------------------|
|         | Last year too,                    | there was a final saving | ng of Rs. 13.97 laki | 15.                      |                      |
|         | Reasons for th                    | ne final saving of Rs. 1 | 5.55 lakhs have no   | t been intimated (August | 1999).               |
| 2202—   | General Educa                     |                          |                      | _                        | •                    |
| 80—     | General                           |                          |                      |                          |                      |
| 800     | Other expendi                     | ture-                    |                      |                          |                      |
| (6)01-  | Buildings-                        |                          |                      |                          |                      |
|         | 0                                 | 16.32                    | 16.32                | 3.29                     | -13.03               |
| respect | There was a f<br>ively.           | inal saving of Rs. 10    | .05 Jakhs and Rs.    | 10.81 lakhs during 1996  | 97 and 1997-98       |
|         | Reasons for th                    | e final saving of Rs. 1  | 3.03 lakhs have not  | been intimated (August 1 | 999).                |
| (vi)    | Instances when                    | e the entire provision   | remained unutilized  | are given below:-        |                      |
|         | Head                              |                          | Total<br>grant       | Actual expenditure       | Excess +<br>Saving — |
|         |                                   |                          |                      | (In lakhs of rupees)     |                      |
| 2215—   | Water Supply a                    | and Sanitation—          |                      |                          |                      |
| 01—     | Water Supply-                     | -                        |                      |                          |                      |
| 102—    | Rural Water St                    | pply Programmes—         |                      |                          |                      |
|         | Rural Water Su<br>(Centrally Spor |                          |                      |                          |                      |
|         | O 1,                              | ,32,15.33                | 1,32,15.33           | ••                       | -1,32,15.33          |
| 02—     | Sewerage and S                    | anitation—               | •                    |                          |                      |
| (2)107— | Sewerage Servi                    | ces—                     |                      |                          |                      |
| 1       | 0                                 | 13,00.00                 | 13,00.00             |                          | -13,00.00            |
| 2401 (  | Crop Husbandry                    | <b>y</b>                 |                      | · · ·                    |                      |
| 800— (  | Other expenditu                   | ire—                     |                      |                          |                      |
|         | Buildings—<br>(Centrally Spon     | sored Scheme)            |                      |                          |                      |
| (       | C                                 | 36.00 <sub>.</sub>       | 36.00                |                          | <b>36.00</b>         |
| 3054-   | Roads and Brid                    | ges-                     |                      |                          |                      |
| 80— (   | General—                          | •                        |                      |                          |                      |

| (4)107—Railway Safety Works—<br>O 30.00 30.00<br>2216— Housing— |        |
|---|--------|
| •   |        |
| 2216— Housing—  | —30.00 |
| -   |        |
| 01— Government Residential<br>Buildings—                        |        |
| 700- Other Housing-   |        |
| (5)06- Other expenditure-                                       | · · ·  |
| O 2.86 2.86   |        |

Last year too, the entire provision in the above cases at serial nos. 2,3 and 5 remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 5) have not been intimated (August 1999).

### Chargèd-

(vii) In view of the final saving of Rs. 1,28.68 lakhs in the charged appropriation, the supplementary appropriation of Rs. 4 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 1,28.68 lakhs in the charged appropriation but no amount was surrendered by the department.

(ix) Saving in the charged appropriation occurred mainly under the following heads:-

il

|         | Head              |                  | а              | Total<br>ppropriation  |        | Actual<br>expenditure | • Excess +<br>Saving — |
|---------|-------------------|------------------|----------------|------------------------|--------|-----------------------|------------------------|
|         |                   |                  |                |                        | (In    | lakhs of rupees)      |                        |
| 3054—   | Roads and Bridg   | ges—             |                |                        |        |                       |                        |
| 03—     | State Highways-   | <u>.</u>         |                |                        |        |                       |                        |
| 800—    | Other expenditu   | re               |                |                        |        |                       |                        |
|         | 0                 | 1,20.00          | · ،            | 1,20.00                |        | 34.04                 | -85.96                 |
| •       | Last year too, th | ere was a fina   | al saving of I | Rs. 2,16.99 lakl       | IS.    |                       |                        |
| 4<br>-[ | Reasons for the   | final saving c   | of Rs. 85.96   | akhs have not b        | een in | timated (August 1     | 999).                  |
| (x)     | An instance whe   | ere the entire a | appropriation  | remained unut          | ilized | is given below:       |                        |
| ;       | Head              |                  |                | Total<br>appropriation | -      | Actual expenditure    | Excess +<br>Saving —   |
| , ' ·   |                   |                  |                |                        | (In    | iakhs of rupees)      |                        |
| 2059—   | Public Works—     | _                |                |                        |        |                       |                        |

60- Other Buildings-

053- Maintenance and Repairs-

*O* 40.00 40.00

-40.00

Reasons for non-utilization of the entire provision in the above case have not been intimated (August 1999).

**Capital:** 

(xi) There was an overall saving of Rs. 74.75.54 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xii) In view of the final saving of Rs. 74,75.54 lakhs in the voted grant, the supplementary grant of Rs. 37,73.56 lakhs obtained in March 1999 proved unnecessary.

(xiii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xv) and (xvi) below] occurred mainly under:-

| Head  | Total Actual Excess<br>grant expenditure Saving |  |
|---|---|--|
|   | (In lakhs of rupees)                            |  |
| 5054— Capital Outlay on Roads<br>and Bridges— |   |  |
| 03— State Highways—                           | · · · · ·                                       |  |
| (1)800—Other expenditure—                     |   |  |
| O 13,16.06                                    |   |  |

| S | 37,73.52 <sup>.</sup> | 67,20.56 | 9,26.81 |   | -57,93.75 |
|---|-----------------------|----------|---------|---|-----------|
|   | •                     |          |         | • |           |
| R | 16 30 98              |          |         |   |           |

Augmentation of provision by Rs. 16,30.98 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds to the NABARD assisted projects.

Last year too, there was a final saving of Rs. 37.68 lakhs.

Reasons for the final saving of Rs. 57,93.75 lakhs have not been intimated (August 1999).

01- National Highways-

337- Road Works-

(2)01- Externally Aided Schemes-

| 0 | 65,00.00  | 50,00.00 | 46,66.69 | 3,33.31 |  |
|---|-----------|----------|----------|---------|--|
| R | -15,00.00 |          |          |         |  |

Reduction in provision by Rs. 15,00 lakhs through reappropriation in March 1999 was due to curtailment of the scheme by the Government.

| •               |                               |                          | Grant No. 21-contd.  |                        |                         |
|-----------------|-------------------------------|--------------------------|--|------------------------|-------------------------|
|                 | Reasons for                   | the final saving of R    | s. 3,33.31 lakhs have no   | t been intimated (Augu | st 1999).               |
| (3)02-          | - Other schen                 | 1es-                     |  |                        |                         |
|                 | 0                             | 11,90.00                 | 11,90.00   | 6,75.23                | -5,14.77                |
| ł               | Reasons for                   | the final saving of R    | s. 5,14.77 lakhs have no   | t been intimated (Augu | st 1999).               |
| 4059-           | Capital Out<br>Public Wor     |                          |  |                        |                         |
| 80 <del>.</del> | General-                      |                          | •  |                        |                         |
| (4)051-         | -Constructio                  | <b>n</b>                 | · · · ·  |                        |                         |
|                 | 0                             | 23,99.00                 |  |                        |                         |
| •               | R                             | -25.00                   | 23,74.00   | 10,38.24               | —13 <mark>,35.76</mark> |
| lakh\$),        | of funds for<br>partly set of | the construction of      | 25 lakhs through reappro<br>Divisional offices, Dist<br>ost-budget decision of the | rict/Tehsil Complex a  | nd Jails (Rs. 2,25      |
| '<br>respect    | There was a tively.           | final saving of Rs. 2    | 2,87.82 lakhs and Rs. 6,   | 76.44 lakhs during 199 | 6-97 and 1997-98        |
| ,               | Reasons for                   | the final saving of R    | s. 13,35.76 lakhs have n   | ot been intimated (Aug | ust 1999).              |
| 4210—           | Capital Out<br>and Public I   | ay on Medical<br>lealth— |  |                        |                         |
| 01 <u></u>      | Urban Healt                   | h Services-              |  |                        |                         |
| :<br>(5)11'0-   | -Hospital and                 | l Dispensaries—          |  | -                      |                         |
| '               | 0                             | 5,00.00                  |  | ·.                     |                         |
| i<br>I          | S ·                           | 0.01                     | 5,62.30  | 1,23.17                | 4,39.13                 |
| !               | R                             | 62.29                    |  | , *                    | • -                     |
| 1               |                               | •                        |  |                        |                         |

Augmentation of provision by Rs. 62.29 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for (i) expansion/improvement of Shri Guru Gobind Singh Medical and Nursing College at Faridkot (Rs. 62.30 lakhs) and (ii) expansion/improvement of Rajindra Hospital, Patiala (Rs. 29.99 lakhs), partly set off by saving due to less release of funds by Government for expansion/improvement of Shri Guru Teg Bahadur Hospital, Amritsar (Rs. 30 lakhs).

Reasons for the final saving of Rs. 4,39.13 lakhs have not been intimated (August 1999).

- 4403 Capital Outlay on Animal Husbandry-
- 101- Veterinary Services and Animal Health-

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|               | 0                                      | 3,24.00  | 3,24.00  | 5.73  | -3,18.27                      |
|---------------|--|--|--|---|-------------------------------|
|               | Reasons fo                             | r the final saving of R                        | s. 3,18.27 lakhs have not                              | been intimated (Augus                           | st 1999).                     |
| 102           | Cattle and Developme                   |  |  |   |                               |
| (7)01—        | Bull Statio<br>Semen Bar               |  | ·  |   |                               |
|               | 0                                      | 15.00  |  |   |                               |
|               | R                                      | -15.00   | •• .   | 2.31  | +2.31                         |
| '<br>of the f |  | l of the entire provision Planning department. | on through reappropriatio                              | n in March 1999 was d                           | ue to non-releas              |
| 4202          | Capital Ou<br>Education,<br>Art and Cu | Sports,  | •  | · · ·   |                               |
| 04—           | Art and Cu                             | iture—   | •  |   |                               |
| (8)800-       | -Other expe<br>(Centrally)             | nditure—<br>Sponsored Scheme)                  |  |   |                               |
| •             | 0                                      | ,<br>5,00.00                                   |  |   | :,                            |
|               | R                                      |  | • •• •   | 3,00.00   | +3,00.00                      |
| of fund       | Withdrawa<br>Is for 'Dashn             | l of the entire provision hesh Academy of Spor | on through reappropriatio<br>rts at Shri Anandpur Sahi | n in March 1999 was d<br>b' by the Government o | ue to non-releas<br>of India. |
|               | Reasons fo                             | r the final excess of R                        | s. 3,00 lakhs have not be                              | en intimated (August 1                          | 999).                         |
| 02            | Technical<br>Education-                |  |  |   |                               |
| (9)104-       | -Polytechni                            | cs—  |  |   |                               |
|               | 0                                      | 3,00.00  | 1 00 00  | 1 01 77   | 91 77                         |
|               |  |  | 1,00.00  | 1,81.72   | +81.72                        |

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There was a final saving of Rs. 55.11 lakhs and Rs. 3,22.12 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs. 81.72 lakhs have not been intimated (August 1999).

.01- General Education-

|                        |  | <u> </u>                       | Grant No. 21-contd.  |                              |          |
|------------------------|--|--------------------------------|--|------------------------------|----------|
| (10)203                | <ul> <li>University an<br/>Education</li> </ul>  | Id Higher                      |  |                              |          |
|                        | 0  | 2,60.00                        | 2 22 00  | 1 82 40                      | 40.70    |
| •                      | R  |                                | 2,32.00  | 1,83.40                      |          |
|                        |  | ansion of faciliti             | 8 lakhs through reappropr<br>es in Government colleges<br>overnment. |                              |          |
| , <sup>1</sup>         | Last year too, th  | here was a final               | saving of Rs. 1,87.17 lakhs  | S                            |          |
|                        | Reasons for the  | final saving of I              | Rs. 48.60 lakhs have not be  | een intimated (August        | 1999).   |
| 02                     | Technical Educ   | ation—                         |  |                              | •        |
|                        | - Engineering/1<br>Colleges and In   |                                | :  | ·<br>· · ·                   |          |
| ļ                      | 0  | 75.00                          | 25.00  | <i>/</i> <b>7</b> / <b>7</b> |          |
| i                      | R  |                                | 35.00  | 67.47                        | +32.47   |
|                        | Reduction in provision by Rs. 40 lakhs through reappropriation in March 1999 was due to least of funds for 'Development of Special Trade Institute' by the Government. |                                |  |                              |          |
| release                |  |                                | •  |                              | 1000     |
| release                |  | final excess of l              | Rs. 32.47 lakhs have not be  | een intimated (August        | 1999).   |
|                        |  | final excess of                | Rs. 32.47 lakhs have not be  | een intimated (August        | 1999).   |
| ,<br>4250              | Reasons for the<br>Capital Outlay<br>on other Social   | final excess of l              |  | een intimated (August        | 1999).   |
| 4250—<br>201—          | Reasons for the<br>Capital Outlay<br>on other Social<br>Services—  | e final excess of :            |  | een intimated (August        | 1999).   |
| 4250<br>201<br>(12)01- | Reasons for the<br>Capital Outlay<br>on other Social<br>Services—<br>Labour—   | e final excess of l<br>2,50.00 |  | een intimated (August        | 1999).   |
| 4250<br>201<br>(12)01- | Reasons for the<br>Capital Outlay<br>on other Social<br>Services—<br>Labour—<br>-Buildings—  |                                |  | een intimated (August        | +1,22.55 |

Reduction in provision by Rs. 2,10.02 lakhs through reappropriation in March 1999 was due to less release of funds for 'Opening of New I.T.I.'s in rural unrepresented areas' by the Government (Rs. 2,20 lakhs), partly set off by excess due to Post-budget decision of the Government to provide more funds for the schemes "Opening of I.T.I.'s for Girls" (Rs. 4.99 lakhs) and "Establishment of High-Tech Training" (Rs. 4.99 lakhs).

Reasons for the final excess of Rs. 1,22.55 lakhs have not been intimated (August 1999).

5053 Capital Outlay on Civil Aviation

02- Air Ports-

249

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(13)102-Aerodromes-

O 2,00.00 R -32.86

Reduction in provision by Rs. 32.86 lakhs through reappropriation in March 1999 was due to less release of funds for 'Construction of International Airport and other infrastructure at Amritsar' by the Government.

There was a final saving of Rs. 22.73 lakhs and Rs. 56.56 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 28.13 lakhs have not been intimated (August 1999).

| 4235—    | Capital Outlay on Security and Welfa |      | ; | ı     |   |        |        |
|----------|--------------------------------------|------|---|-------|---|--------|--------|
| 02—      | Social Welfare-                      |      |   |       |   |        |        |
| (14)102- | -Child Welfare-                      |      |   | 1     |   |        |        |
| ••       | 0                                    | 9.00 |   | 14 77 |   | 0.70 · |        |
|          | R                                    | 5.37 |   | 14.37 | · | 0.73   | -13.64 |

Augmentation of provision by Rs. 5.37 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme 'Enforcement of Juvenile Act, 1986.'

Reasons for the final saving of Rs. 13.64 lakhs have not been intimated (August 1999).

(xiv) Instances where the entire provision remained unutilized are given below:-

|        | Head .  | • •             | Total<br>grant | ,<br>6) | Actual<br>xpendit |    |         | Excess +<br>Saving — |
|--------|---|-----------------|----------------|---------|-------------------|----|---------|----------------------|
|        |   |                 |                | (In     | )akho             | ₅₹ | Nupero) |                      |
| 4403—  | Capital Outlay o<br>Animal Husband                      |                 |                |         |                   | •  | •       |                      |
| 102—   | Cattle and Buffa  | lo Development— |                |         |                   |    |         |                      |
| (1)01— | Bull Station-cun<br>(Centrally Spons                    |                 |                | ١       |                   |    |         | <u>.</u>             |
|        | 0   | 1,00.0Ò         | 1,00.00        |         | •                 | •  |         | -1,00.00             |
| 106    | Other Live Stoc   | k Development-  | ,              |         |                   |    |         |                      |
| (2)01— | Strengthening of<br>for Animal Husl<br>Agriculture Trai | bandry and      |                |         |                   |    |         |                      |
|        | ,0  | 1.00            | 1.00           |         |                   | •  |         | -1.00                |

| Grant | No. | 21- | contd. |
|-------|-----|-----|--------|
|-------|-----|-----|--------|

|                   |  | ٠  |         |     |    |                 |  |  |  |
|-------------------|--|--|---------|-----|----|-----------------|--|--|--|
| 5054—             | Capital Outlay on<br>Roads and Bridge  |  |         |     |    |                 |  |  |  |
| 02 <del></del> -  | Strategic and Bord<br>Roads—   | der.   |         |     |    |                 |  |  |  |
| 337—              | Road Works-  |  |         |     |    |                 |  |  |  |
| (3)01             | • Major Works—   |  | ·       |     |    |                 |  |  |  |
| •                 | 0  | 40.00  | 40.00   |     | •  | <b>40.00</b> ;  |  |  |  |
| 101               | Bridges-   |  |         |     |    | • .             |  |  |  |
| (4)01-            | - Major Works-   |  |         |     |    |                 |  |  |  |
| ı                 | <b>o</b> '   | 10.00  | 30.00   |     |    |                 |  |  |  |
| i                 | R  | 20.00  | 30.00   | ,   | •• | -50.00          |  |  |  |
| Post-b            | Augmentation of provision by Rs. 20 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for 'Major Works'. |  |         |     |    |                 |  |  |  |
| ,05 <del>,-</del> | Road of Inter State<br>Economic Importe  |  |         |     |    | · .             |  |  |  |
| 102               | Bridges-   |  |         |     |    |                 |  |  |  |
| (5)0Í—            | - Minor Works-   |  | •       |     |    |                 |  |  |  |
|                   | 0  | 0.10   | 1,70.00 | . ` |    | -1 70 00        |  |  |  |
|                   | R 1  | 1,69.90  | 1,70.00 | •   | •• | -1,70.00        |  |  |  |
| to Post           |  | provision by Rs. 1,69<br>f the Government to p |         |     |    | ch 1999 was due |  |  |  |
| 4235              | Capital Outlay on Security and Well  |  | :       |     |    |                 |  |  |  |
| °02́—             | Social Welfare   |  |         |     |    |                 |  |  |  |
| (6)102-           | -Child Welfare-<br>(Centrally Sponso   | ored Scheme)                                   |         | ·   |    |                 |  |  |  |
|                   | 0  | 9.00   | 14 20   | ·   |    |                 |  |  |  |
|                   | R  | 5.37   | 14.37   |     | •• | 14.37           |  |  |  |
| 1                 | A  |  |         |     |    |                 |  |  |  |

Augmentation of provision by Rs. 5.37 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for 'Enforcement of Juvenile Justice Act, 1986.'

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 6) have not been intimated (August 1999).

|                 |   |   |  |   | •                    |
|-----------------|---|---|--|---|----------------------|
| (xv)            | Excess occur                                      | rred mainly under:-                         |  |   |                      |
|                 | Head  |   | Total<br>grant   | Actual<br>expenditure                       | Excess +<br>Saving — |
|                 |   |   |  | (In lakhs of rupees)                        |                      |
| 5054-           | <ul> <li>Capital Outla<br/>Roads and B</li> </ul> |   |  |   |                      |
| 01              | - National Hig                                    | hways                                       |  |   |                      |
| 101-            | - Permanent B                                     | ridges-                                     | · .  |   |                      |
| (1)02-          | - Other scheme                                    | -   |  | •   |                      |
| (-,             | 0 .   |   |  |   |                      |
|                 |   | 10.00                                       | . 3,09.90  | 5,47.40                                     | +2,37.50             |
|                 | <b>R</b> .  | 2,99.90                                     |  | • -   |                      |
| to Post         | Augmentation<br>-budget decision                  | n of provision by Rs<br>on of the Governmer | a. 2,99.90 lakhs through a structure of the structure | eappropriation in Marc<br>under the scheme. | h 1999 was due       |
|                 | Reasons for the                                   | he final excess of Rs                       | . 2,37.50 lakhs have not   | been intimated (August                      | 1999).               |
| 03—             | State Highwa                                      | ys—   | -  |   |                      |
| (2)101-         | -Bridges-   |   |  | ١,  |                      |
|                 | 0   | 17,50.00                                    | 17,50.00   | 21,85.02                                    | +4,35.02             |
|                 | Reasons for th                                    | ne final excess of Rs                       | . 4,35.02 lakhs have not l   | been intimated (August                      | 1999). <sub>.</sub>  |
| (3)337-         | -Road Works-                                      | -   | ,  |   |                      |
|                 | <b>o</b> .  | 23,80.00                                    | 23,80.00   | 24,64.70                                    | . <b>+84.70</b>      |
|                 | Reasons for th                                    | ne final excess of Rs                       | . 84.70 lakhs have not be  | en intimated (August 19                     | 99).                 |
| 01 <del>~</del> | National High                                     | ways-                                       | · •  |   |                      |
| 101-            | Permanent Br                                      | idges—                                      |  |   |                      |
| (4)03—          | Works Financ<br>National High<br>Bridge fee Fu    | way Permanent                               |  |   |                      |
|                 | 0   | 0.10  | 20.52  | 4.54  |                      |
|                 | R ·   | 79. <u>2</u> 7                              | 79.37  | <b>4.86</b>                                 | +74.51               |
|                 |   |   |  |   |                      |

Augmentation of provision by Rs. 79.27 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final excess of Rs. 74.51 lakhs have not been intimated (August 1999).

|                                    |  | ĉ  | Grant                   | No. 21-contd.                       |                                  |                      |
|------------------------------------|--|--|-------------------------|-------------------------------------|----------------------------------|----------------------|
| <u></u> `                          |  |  |                         |                                     |                                  |                      |
| 4059                               | Capital Outlay   | y on Public Works  | <b>-</b>                |                                     |                                  |                      |
|                                    | General—   | ,<br>  |                         |                                     | •                                |                      |
| I                                  | -Construction-   | _  |                         |                                     |                                  |                      |
| · I                                | (Centrally Spo   | onsored Scheme)  |                         |                                     |                                  | •                    |
|                                    | 0  | 7,00.00  |                         |                                     | . ·                              |                      |
| :                                  | S  | 0.01   |                         | 9,77.81                             | 9,49.42                          |                      |
| ,<br>1                             | R  | 2,77.80  |                         |                                     | ·                                |                      |
| to Post<br>lakhs)                  | t-budget decision<br>and 'Modernis   | on of the Governi<br>ation of Prison Ad  | nent to p<br>Iministrat | provide more fu<br>tion' (Rs. 77.80 | • .                              | ourts' (Rs. 2,0      |
|                                    | Reasons for t  | he final saving of   | Rs. 28.39               | lakhs have not                      | t been intimated (August 19      | 99).                 |
| 4210-                              | Capital Outla<br>and Public He   |  |                         |                                     | -                                |                      |
| 03                                 | Medical Educ<br>Training and   |  |                         |                                     |                                  |                      |
| (6)105-                            | -Allopathy-  | -  |                         |                                     |                                  |                      |
| •                                  | 0  | 12.00  |                         | 12.00                               | 98.78                            | <del>+</del> 86.78   |
|                                    | Reasons for t  | he final excess of   | Rs. 86.7                | B lakhs have not                    | t been intimated (August 19      | 99).                 |
|                                    | Instance wh  | ere expenditure wa   | as incurre              | d without prov                      | ision of funds are given bel     | ow:—                 |
| (xvi)                              | instances who  |  |                         | Total                               | Actual                           | Excess 4             |
| (xvi)                              | Head   |  |                         | i Otal                              |                                  |                      |
|                                    |  |  |                         | grant                               | expenditure                      | Saving -             |
| • ·<br>•                           | Head<br>• Capital Outla  |  |                         |                                     |                                  | Saving -             |
| <b>5054</b>                        | Head<br>Capital Outla<br>Roads and Br  | ridges-  |                         |                                     | expenditure                      | Saving -             |
| 5054                               | Head<br>Capital Outla<br>Roads and Br<br>State Highwa  | ridges—<br>ays—  |                         |                                     | expenditure                      | Saving -             |
| 5054                               | Head<br>Capital Outla<br>Roads and Br<br>State Highwa<br>Direction and   | ridges—<br>ays—<br>1 Administration—   |                         |                                     | expenditure                      | Saving -             |
| 5054                               | Head<br>Capital Outla<br>Roads and Br<br>State Highwa<br>Direction and<br>Establishmen   | ridges—<br>ays—<br>1 Administration—   | -                       |                                     | expenditure                      | Saving -             |
| 5054                               | Head<br>Capital Outla<br>Roads and Br<br>State Highwa<br>Direction and<br>Establishmen   | ridges—<br>ays—<br>d Administration—<br>nt Charges   | -                       |                                     | expenditure                      |                      |
| 5054<br>  03<br> 001<br> 1)01      | Head<br>Capital Outla<br>Roads and Br<br>State Highwa<br>Direction and<br>Establishmen<br>transferred fr<br>O                  | ridges—<br>ays—<br>d Administration—<br>nt Charges<br>om Revenue—<br><br>ay on Education,            | -                       |                                     | expenditure (In lakhs of rupees) |                      |
| 5054<br>03<br>001<br>(1)01<br>4202 | Head<br>Capital Outla<br>Roads and Br<br>State Highwa<br>Direction and<br>Establishmen<br>transferred fr<br>O<br>Capital Outla | ridges—<br>ays—<br>d Administration—<br>nt Charges<br>om Revenue—<br>ay on Education,<br>nd Culture— | -<br>-                  |                                     | expenditure (In lakhs of rupees) | Saving -<br>+4,17.05 |

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|---|----|-----------|--------|
|   |    |           | 10.77  |

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Last year too, the expenditure was incurred without budget provision in respect of the item at serial no. 1.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (August 1999).

## (xvii) Subvention from Central Road Fund :--

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21— Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 1,92.81 lakhs was received and expenditure amounting to Rs. 1,15.77 lakhs was adjusted against deposit account during the year 1998-99. The balance at the credit of deposit account on 31st March 1999 was Rs. 4,99.02 lakhs.

# (xviii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

Machinery and Equipment charges compared to the works expenditure for 1996-97, 1997-98 and 1998-99 were as under :--

|  | 1996-97  | 1 <b>997-</b> 98     | 1998-99            |
|--|----------|----------------------|--------------------|
| Works expenditure under Revenue<br>Head (excluding Public Health |          | (In lakhs of rupees) |                    |
| Branch)  | 75,42.98 | 1,22,71.50           | 1,16,62.39         |
| Machinery and Equipment Charges                                  | (—)92.09 | (—)75.30             | <sup>1</sup> 36.19 |

## (xix) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch-

The percentage of Establishment Charges to Works expenditure for 1996-97, 1997-98 and 1998-99 are given below:--

|   | 1996-97  | 1997-98              | 1998-99    |
|---|----------|----------------------|------------|
|   |          | (In lakhs of rupees) |            |
| Works expenditure under Revenue<br>Head (excluding Public Health<br>Branch) | 75,42.98 | 1,22,71.50           | 1,16,62.39 |
| Establishment Charges   | 56,68.81 | 71,92.14             | 85,04.56   |
| Percentage of establishment<br>charges to Works expenditure                 | 75.15    | · 59                 | 73         |

(xx) Suspense transactions — The expenditure under the grant includes Rs. 2,17,16.65 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 1998-99 together with the opening and closing balance is given below:—

| · 1      | Head                             | Opening<br>balance<br>+ Debit<br>- Credit | Debit      | Credit           | Closing<br>balance<br>+ Debit<br>— Credi |
|----------|----------------------------------|---|------------|------------------|--|
| ı        | •                                |   | (In        | lakhs of rupees) |  |
| 059—     | Public Works-                    |   |            |                  |  |
|          | Stock                            | +36,29.11                                 | 84,88.08   | 82,80.19         | +38,37.00                                |
|          | Miscellaneous<br>Works Advances  | +48,40.59                                 | 46,85.30   | 39,95.53         | +55,30.3                                 |
| i .<br>i | Total                            | +84,69.70                                 | 1,31,73.38 | 1,22,75.72       | +93,67.3                                 |
|          | Water Supply and Sanitation—     |   |            |                  |  |
|          | Stock                            | +20,96.63                                 | 30,43.61   | 25,47.47         | +25,92.7                                 |
|          | Miscellaneous<br>Works Advances  | +8,17.09                                  | 8,23.20    | 8,36.94          | +8,03.3                                  |
|          | Total                            | +29,13.72                                 | 38,66.81   | 33,84.41         | +33,96.1                                 |
|          | Other Rural Develo<br>Programme— | pment                                     |            |                  |  |
|          | Stock -                          | +1.21.66                                  | 11,95.14   | 11.46.75         | +1,70.0                                  |
|          | Miscellaneous<br>Works Advances  | +2,05.67                                  | 1,05.91    | 2,04.93          | +1,06.6                                  |
|          | Total                            | +3,27.33                                  | 13,01.05   | 13,51.68         | +2,76.7                                  |
| )54      | Roads and Bridges-               | -   |            |                  |  |
| ,        | Stock                            | +5,73.86                                  | 16,87.81   | 18,42.02         | +4,19.6                                  |
|          | Miscellaneous<br>Works Advances  | +21,16.99                                 | 16,87.60   | 10,72.27         | +27,32.3                                 |
|          | Total                            | +26,90.85                                 | 33,75.41   | 29,14.29         | +31,51.9                                 |

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| 4059— Capital Outlay on<br>Public Works— |       |  |  |        |  |  |  |
|--|-------|--|--|--------|--|--|--|
| Stock                                    | +0.55 |  |  | +0.55  |  |  |  |
| Miscellaneous<br>Works Advances          | +0.36 |  |  | +0.36  |  |  |  |
| Total                                    | +0.91 |  |  | +0.91* |  |  |  |
|  |       |  |  |        |  |  |  |

| Grant | N | io. 21 | -concld. |
|-------|---|--------|----------|
|-------|---|--------|----------|

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\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

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| Grant No. 22   | 2—Revenue and Reha                   | abilitation                  |                             |
|--|--------------------------------------|------------------------------|-----------------------------|
|  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving –<br>Rs. |
| Revenue:   |                                      |                              |                             |
| Major heads:   |                                      |                              |                             |
| 2029 – Land Revenue,   |                                      |                              |                             |
| 2030— Stamps and<br>Registration,  |                                      |                              |                             |
| 2052— Secretariat-General  |                                      |                              |                             |
| 2053 — District Administration,  |                                      |                              |                             |
| 2235— Social Security<br>and Welfare,  |                                      |                              | •                           |
| 2245— Relief on account of<br>Natural Calamities,  |                                      |                              |                             |
| 2250— Other Social Services,   | · .                                  |                              |                             |
| 3451— Secretariat-Economic<br>Services,  |                                      |                              |                             |
| 3454— Census Surveys and<br>Statistics<br>and  |                                      |                              |                             |
| 3604 Compensation and Assignments<br>to Local Bodies and<br>Panchayati Raj<br>Institutions |                                      |                              |                             |
| Voted-   |                                      |                              | 1                           |
| Original 2,36,97,34,000<br>Supplementary   | 2,36,97,34,000                       | 1,79,19,83,500               |                             |
| Amount surrendered during the year<br>(March 1999)   |                                      |                              | 5,79,29,000                 |
| Charged—   |                                      |                              | •                           |
| Original 23,27,000   | 23,27,000                            | 6,28,698                     |                             |
| Supplementary  |                                      | 0,20,070                     |                             |
| Amount surrendered during the year<br>(March 1999)   |                                      |                              | 98,000                      |

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8,18,18,000

-8,18,18,000

3,60,00,000

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| Caj | oital: |
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Major head:

4059— Capital Outlay on Public Works

Original 8,18,18,000

Supplementary

Amount surrendered during the year (March 1999)

Notes and comments-

**Revenue** :

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(i) There was an overall saving of Rs.57,77.51 lakhs in the voted grant but Rs.5,79.29 lakhs only were surrendered by the department during the year.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:--

|         | Head  |   | Total<br>grant       | Actual expenditure         | Excess +<br>Saving — |
|---------|---|---|----------------------|----------------------------|----------------------|
| 2245—   | Relief on acco<br>Natural Calam                   |   |                      | (In lakhs of rupees)       |                      |
| 05—     | Calamity Relie                                    |   |                      |                            |                      |
| (1)101— | Transfer to Re<br>and Deposit A<br>Calamity Relie | ccounts-  |                      | · ·                        |                      |
| •       | ο ΄   | 60,05.00.   | 60,05.00             | 30,02.50                   |                      |
| 1995-96 | There was a fi<br>5, 1996-97 and                  | nal saving of Rs.9,03.97<br>1997-98 respectively. | lakhs, Rs.40,61.2    | 5 lakhs and Rs. 1,27,70.2  | 8 lakhs during       |
|         | Reasons for the                                   | e final saving of Rs.30,0                         | 2.50 lakhs have not  | t been intimated (August 1 | 999).                |
| 02—     | Floods, Cyclor                                    | nes etc.—   | ·                    |                            |                      |
| (2)10,1 | Gratuitous Rel                                    | ief—  |                      |                            |                      |
|         | 0   | 25,45.00  | 25,45.00 '           | 7,58.80                    | -17,86.20            |
|         | Reasons for the                                   | e final saving of Rs.17,8                         | 6.20 laklıs have not | been intimated (August 1   | 999).                |
|         | Assistance for reconstruction                     |   |                      |                            |                      |
|         | 0   | 6,00.00   | 6,00.00              | 3,02.01                    | 2,97.99              |

|                      |  |                      | Grant No. 22-contd.   |                       |   |
|----------------------|--|----------------------|---|-----------------------|---|
| I                    |  |                      |   |                       |   |
|                      | Reasons for th                                   | e final saving of Re | s.2,97.99 lakhs have not  | been intimated (Augus | st 1999).                               |
| 4)122<br>,           | Repairs and re<br>of damaged Ir<br>flood control | rigation and         |   |                       |   |
| ł                    | 0  | 4,00.00              | 4,00.00   | 1,76.85               | -2,23.15                                |
| ;                    | Reasons for th                                   | ne final saving of R | s.2,23.15 lakhs have not  | been intimated (Augus | st 1999).                               |
| 5)112 <mark>-</mark> | • Evacuation of                                  | population-          |   |                       |   |
|                      | 0  | 1,00.00              | 1,00.00   | 2.62                  | 97.38                                   |
| espect               |  | final saving of Rs   | .70.87 lakhs and Rs.70.   | .69 lakhs during 1990 | 5-97 and 1997-98                        |
|                      | Reasons for the                                  | ne final saving of R | s 97.38 lakhs have not be   | een intimated (August | 1999).                                  |
| 6)282                | - Public Health                                  | -                    | •   |                       |   |
|                      | 0  | 25.00                | 25.00   | 2.00                  | 23.00                                   |
| :<br>                | Reasons for th                                   | ne final saving of R | s.23 lakhs have not been  | intimated (August 199 | 99)                                     |
|                      | - Ex-gratia pays<br>to bereaved fa               |                      |   |                       |   |
| 1                    | 0  | 25.00                | . 25.00   | 4.00                  | 21.00                                   |
|                      | Reasons for th                                   | ne final saving of R | s.21 lakhs have not been  | intimated (August 199 | 99).                                    |
| 235.—                | Social Securit<br>and Welfare                    |                      |   |                       |   |
| 60—                  | Other Social S<br>and Welfare p                  |                      |   |                       |   |
| 200—                 | Other Program                                    | nmes—                |   |                       |   |
| (8)0 ļ—              | Relief to perso<br>affected by rid               |                      |   |                       |   |
| ļ                    | 0  | 5,06.64              | 4.00.54   |                       |   |
| ľ                    | R  | <b>—1,04.10</b>      | 4,02.54   | 3,43.34               | 59.20                                   |
| mpose                | o by the Finan                                   | ce department (Rs.)  | 4.10 lakhs through reapp<br>1.05.80 lakhs), partly set<br>es of Government employ | off by excess due mai | 999 was due to cut<br>nly to payment of |
| ł                    | Last year too,                                   | there was a final sa | ving of Rs.71.39 lakhs.   | •                     |   |
| ļ                    | Reasons for the                                  | e final saving of R  | s.59.20 lakhs have not be   | en intimated (August  | 1999).                                  |

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| (9)03-  |   | ce allowance to victims<br>t violence in Punjab—  |                         |                         |                      |  |
|---------|---|---|-------------------------|-------------------------|----------------------|--|
|         | 0   | 12,50.00  |                         |                         |                      |  |
|         | R   | 28.10   | 12,78.10                | 12,28.42                | 49.68                |  |
| enhanc  | Augmenta<br>cement of Su  | tion of provision by Rs<br>ubsistance allowance.  | .28.10 lakhs through re | appropriation in March  | 1999 was due t       |  |
|         | Reasons fo  | or the final saving of Rs   | .49.68 lakhs have not b | een intimated (August 1 | 999).                |  |
| (iii)   | Instances   | where the entire provision  | on remained unutilized  | are given below:—       |                      |  |
|         | Head  |   | Total<br>grant          | Actual<br>expenditure   | Excess +<br>Saving - |  |
| 2245—   | <ul> <li>Relief on account of</li> <li>Natural Calamities—</li> </ul> |   |                         |                         |                      |  |
| 02—     | Floods, Cy  | /clones etc.—   |                         |                         |                      |  |
| (1)104— | - Supply of   | Fodder—   |                         |                         |                      |  |
|         | 0   | 10,00.00  | 10,00.00                |                         | -10,00.00            |  |
| 2235—   | Social Sec<br>Welfare—  | urity and   |                         |                         |                      |  |
| 60—     | Other Soci<br>and Welfar  | al Security<br>re programmes—   |                         |                         |                      |  |
| 200—    | Other Prog  | rammes—   |                         |                         |                      |  |
| (2)04—  | Department<br>concession<br>to Terrorist<br>in Governm                | ment to Transport<br>it in lieu of free<br>al Travel facility<br>t's victim's widows<br>nent/PRTC buses<br>e of Punjab— |                         |                         |                      |  |
|         | Ó   | 20.00   | 20.00                   |                         | -20.00               |  |
|         |   |   |                         |                         |                      |  |

(iv) Instances where the entire provision was withdrawn are given below:-

| Actual expenditure | Excess +<br>Saving — |
|--------------------|----------------------|
|                    |                      |

2245- Relief on account of Natural Calamities.

(In lakhs of rupees)

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| Grant | No. | 22—contd. |
|-------|-----|-----------|
|-------|-----|-----------|

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|                   | Grant No. 22-conid.                                |  |   |                          |                      |  |  |  |
|-------------------|--|--|---|--------------------------|----------------------|--|--|--|
| 01—               | Drought-   |  |   |                          |                      |  |  |  |
| (1)101-           | - Gratuitous Re                                    | elicf—   |   |                          |                      |  |  |  |
|                   | 0  | 12,00.00   |   |                          |                      |  |  |  |
|                   | R  | -12,00.00  | ••<br>· ·                                       |                          | ••                   |  |  |  |
| (2)104-           | - Supply of Fo                                     | dder   |   |                          |                      |  |  |  |
|                   | 0  | 1,00.00  |   |                          |                      |  |  |  |
|                   | R  | -1,00.00   |   |                          | ••                   |  |  |  |
| (serial           |  | of the entire provision of the | sion through reappropria<br>urrence of drought. | tion in March 1999 in    | the above cases      |  |  |  |
|                   | Last year too,                                     | , the entire provisio  | on remained unutilized in                       | the above cases at seria | l nos. 1 and 2.      |  |  |  |
| (v)               | Excess occurred mainly under the following heads:- |  |   |                          |                      |  |  |  |
|                   | Head   |  | Total<br>grant                                  | Actual expenditure       | Excess +<br>Saving — |  |  |  |
|                   |  |  |   | (In lakhs of rupees)     |                      |  |  |  |
| 2029—             | Land Revenu  | e—   |   |                          |                      |  |  |  |
| 103—              | Land Records                                       | s—   |   |                          |                      |  |  |  |
| (1)02             | - District Estab                                   | lishment—  |   |                          |                      |  |  |  |
|                   | 0  | 38,09.73   | 37 07 02  | . 40 06 24               | 110 00 41            |  |  |  |
|                   | R  | -11.90   | 37,97.83  | 48,86.24                 | +10,88.41            |  |  |  |
| impose            | Reduction in<br>ed by the Finan                    | provision by Rs.1 ce department.   | 1.90 lakhs through reapp                        | ropriation in March 199  | 99 was due to cut    |  |  |  |
| I                 | Last year, the                                     | re was a final savir   | ng of Rs.83.17 lakhs.                           | •                        |                      |  |  |  |
| ł                 | Reasons for the                                    | he final excess of R   | ks.10.88.41 lakhs have no                       | ot been intimated (Augu  | st 1999).            |  |  |  |
| 2030 <del>_</del> | Stamps and R                                       | legistration-  |   |                          |                      |  |  |  |
| 02                | Stamps-Non-  | Judicial—  |   |                          |                      |  |  |  |
| 101-              | Cost of Stam                                       | ps— <sup>·</sup>   |   |                          | •                    |  |  |  |
| (2)01-            | - Cost of Stam                                     | os—  | ,i  |                          |                      |  |  |  |

(2)01- Cost of Stamps-

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<sup>1</sup> O 2,00.00 7,17.98 6,02.93 -1,15.05 l, R 5,17.98

Augmentation of provision by Rs.5.17.98 lakhs through reappropriation in March 1999 was due to increase in the rates of printing of stamps.

|                            | Last year too, there was a final saving of Rs.26.20 lakhs. |   |   |  |                                |  |  |  |  |  |
|----------------------------|--|---|---|--|--------------------------------|--|--|--|--|--|
|                            | Reasons for the  | Reasons for the final saving of Rs.1,15.05 lakhs have not been intimated (August 1999). |   |  |                                |  |  |  |  |  |
| <sup>-</sup> 1 <u>0</u> 2– | <ul> <li>Expenses on S<br/>of Stamps—</li> </ul>           | Sale  |   | · · ·  |                                |  |  |  |  |  |
| (3)01-                     | <ul> <li>Expenses on S<br/>of Stamps—</li> </ul>           | Sale  |   |  | •••                            |  |  |  |  |  |
|                            | 0  | 31.50   | 31.50   | 68.43  | +36.93                         |  |  |  |  |  |
|                            | Reasons for th   | e final excess of Rs.3  | 6.93 lakhs have not bee                           | en intimated (August 1999                              | ). ·                           |  |  |  |  |  |
| 2053—                      | - District Admin   | nistration—   |   |  |                                |  |  |  |  |  |
| 093—                       | District Establ  | ishments-   |   | · · · · · · · · · · · · · · · · · · ·                  | •••                            |  |  |  |  |  |
| (4)01-                     | - District Establ  | ishments-   | •   | •  |                                |  |  |  |  |  |
|                            | 0  | 36,46.27  | 36,79.27  | 40,47.85   |                                |  |  |  |  |  |
| `                          | R.   | · 33.00   | 30,79.27  | 40,47.85   | . <b>+3,68.58</b>              |  |  |  |  |  |
| replace<br>anticip         | Augmentation<br>ment of conde<br>ated (Rs. 2 lakh          | mned vehicles (Rs.3   | 3 lakhs through reappro<br>1 lakhs) and (ii) rece | opriation in March 1999 v<br>eipt of more bills of tel | vas due to (i)<br>lephone than |  |  |  |  |  |
|                            | Last year, then  | e was a final saving of   | f Rs.86.64 lakhs.                                 |  |                                |  |  |  |  |  |
|                            | Reasons for the  | e final excess of Rs.3,   | 68.58 lakhs have not be                           | een intimated (August 199                              | <b>)9).</b>                    |  |  |  |  |  |
| 094 <del>~</del>           | Other Establis   | hments—   |   |  |                                |  |  |  |  |  |
| (5)01—                     | Sub Divisional<br>Establishment-                           |   |   | · .  |                                |  |  |  |  |  |
|                            | ο '  | 1,71.60   | 1,71.60   | 2,08.56  | +36.96                         |  |  |  |  |  |
| and 199                    | There was an e<br>97-98 respective                         | excess of Rs.9.57 lakha   | s, Rs.28.49 lakhs and R                           | Rs.19.33 lakhs during 1995                             | 5-96, 1996-97                  |  |  |  |  |  |
| •                          | Reasons for the  | e final excess of Rs.36   | .96 lakhs have not bee                            | n intimated (August 1999)                              | ).                             |  |  |  |  |  |
| (6)02—                     | Copying Agen<br>Establishment-                             |   |   | ;  |                                |  |  |  |  |  |
|                            | 0  | 67.44   | 67.44   | 78.14  | +1'0.70                        |  |  |  |  |  |
|                            | Reasons for the  | e final excess of Rs.10   | .70 lakhs have not bee                            | n intimated (August 1999)                              | ).                             |  |  |  |  |  |
| (7)03—                     | Other Establish  | iment—  |   |  |                                |  |  |  |  |  |
|                            | 0  | <b>31.59</b> .  |   |  |                                |  |  |  |  |  |
|                            | R  | -0.05   | . 31.54   | · 36.75 :  | +5.21                          |  |  |  |  |  |

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|   | Reasons for the final excess of Rs.5.21 lakhs have not been intimated (August 1999). |                         |                             |                      |       |  |  |
|---|--|-------------------------|-----------------------------|----------------------|-------|--|--|
|   |  |                         |                             |                      |       |  |  |
| 2052—   | Secretariat—<br>General Services—  |                         |                             |                      |       |  |  |
| 099—  | Board of Revenue—  |                         |                             |                      |       |  |  |
| (8)01—  | Revenue, Excise<br>and Taxation—   | 8                       |                             |                      |       |  |  |
|   | 0  | 7,04.38                 | 9,34.97                     | 9,11.14              | 23.83 |  |  |
|   | <b>R</b> .   | 2,30.59                 |                             | ,                    |       |  |  |
| Augmentation of provision by Rs.2,30.59 lakhs through reappropriation in March 1999 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 2,16 lakhs), (ii) replacement of condemned vehicles (Rs. 21.90 lakhs), (iii) increase in the rates of telephone charges (Rs. 14.30 lakhs), (iv) enhanced rates of wages (Rs. 1.32 lakhs) and (v) increase in the rates of travelling expenses (Rs.1 lakh), partly set off by saving due to less receipt of medical claims (Rs.24 lakhs). |  |                         |                             |                      |       |  |  |
|   | There was a final saving of Rs.83.69 lakhs during 1997-98 also.                      |                         |                             |                      |       |  |  |
|   | Reasons for the  | final saving of Rs.23.8 | 33 lakhs have not been inti | mated (August 1999). |       |  |  |

2250- Other Social Services-

103— Upkeep of Shrines, Temples etc.—

(9)01- Dharamarth-

0

51.07 51.07 59.69 +8.62

There was an excess of Rs. 3.19 lakhs and Rs. 6.63 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final excess of Rs.8.62 lakhs have not been intimated (August 1999).

3454- Census, Surveys and Statistics-

| 1 | Surveys and Statis<br>Gazetter and Stati<br>Memoirs— |       | ı<br>I | · .   |        |       |
|---|--|-------|--------|-------|--------|-------|
|   | Revision of Distri<br>Gazetter—                      | ict   |        |       |        |       |
|   | 0  | 20.00 |        | 27.48 | 28.10. | 10.64 |
| r | R  | 7.48  | , 1    | 27.48 | 28.12  | +0.64 |

Augmentation of provision by Rs. 7.48 lakhs through reappropriation in March 1999 was due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 4.10 lakhs) and (ii) increase in the rates of Rent, Rates and Taxes (Rs. 3.38 lakhs).

#### 262

## Charged-

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(vi) There was an overall saving of Rs.16.98 lakhs in the charged appropriation, however, Rs. 0.98 lakh were anticipated as saving and surrendered in March 1999.

(vii) Saving in the charged appropriation occurred mainly under the following head:---

|         | Head .   |                         | Total appropriation    | Actual<br>expenditure         | Excess +<br>Saving — |  |  |
|---------|--|-------------------------|------------------------|-------------------------------|----------------------|--|--|
| 2053-   | - District Administ  | ration—                 | i                      | (In lakhs of rupees)          |                      |  |  |
| 093—    | District Establish   | ments-                  |                        |                               |                      |  |  |
| 01—     | District Establish   | ments-                  |                        |                               |                      |  |  |
|         | <b>O</b> , ·   | 13.38                   | 13.38                  | 1.33 ·                        | -12.05               |  |  |
| respect | There was a final ively.   | saving of Rs.10.1       | 17 lakhs and Rs.       | 11.75 lakhs during 1996-97 ar | ıd 1997-98           |  |  |
|         | Reasons for the final saving of Rs. 12.05 lakhs have not been intimated (August 1999). |                         |                        |                               |                      |  |  |
| (viii)  | Instances where the entire charged appropriation remained unutilized are given below:- |                         |                        |                               |                      |  |  |
|         | Head   |                         | Total<br>appropriation | Actual<br>expenditure         | Excess +<br>Saving — |  |  |
|         |  |                         |                        | (In lakhs of rupees)          |                      |  |  |
| 2053—   | District Administr   | ation—                  | ,                      |                               |                      |  |  |
| 094—    | Other Establishme  | nts                     |                        |                               |                      |  |  |
| (1)01—  | Sub Divisional Est   | ablishment—             |                        |                               |                      |  |  |
|         | ο ,  | 1.41                    | 1.41                   |                               | -1.41                |  |  |
|         | Last year too, the e   | entire charged appro    | priation remained      | unutilized.                   |                      |  |  |
| 2235—   | Social Security and  | i Welfar <del>e –</del> |                        |                               | ·                    |  |  |
|         | Other Social Secur<br>and Welfare progra   |                         |                        |                               |                      |  |  |
| 200—    | Other Programmes   | _                       |                        |                               |                      |  |  |
|         | Relief to persons affected by riots—   |                         |                        |                               |                      |  |  |
|         | <u>0</u>   | 1.00                    | 0.03                   |                               | 0.03                 |  |  |
|         | R –  | -0.97                   | <i>v. ( J</i>          | <b>.</b> . `                  | 0.03                 |  |  |
|         |  |                         |                        |                               |                      |  |  |

Reduction in provision by Rs.0.97 lakh through reappropriation in March 1999 was due to cut imposed by the Finance department:

Reasons for non-utilization of the entire charged appropriation in the above cases (serial nos.1 and 2) have not been intimated (August 1999).

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### Capital:

(ix) There was an overall saving of Rs. 8,18.18 lakhs, however, Rs. 3,60 lakhs only were surrendered by the department during the year.

(x) Instances where the entire provision remained unutilized are given below:-

|                   | Head   |                                    |                           | Total<br>grant  | Actu<br>expendi   |            | Excess +<br>Saving — |
|-------------------|--|------------------------------------|---------------------------|-----------------|-------------------|------------|----------------------|
|                   |  |                                    |                           | ·.              | (In lakhs of      | rupees)    |                      |
| 4059 <del>.</del> | Capital Outlay<br>Public Works-  |                                    |                           |                 |                   |            |                      |
| 01—               | Office Building  | <u>is-</u>                         |                           |                 |                   |            | , <i>·</i>           |
| 051—              | Construction-  |                                    |                           |                 |                   |            |                      |
| (1)01—            | Construction of  | f Patwarkhana et                   | tc.—                      |                 | •                 |            |                      |
|                   | 0  | 3,30.00                            | · .                       | 50.00           |                   |            |                      |
|                   | R  | 1,80.00                            | I                         | <b>,50.00</b>   |                   | ••••       | —1,50.00             |
| impose            | Reduction in p<br>d by the Plannin   | rovision by Rs. 1<br>g department. | <b>1,80 lakhs</b> 1       | through reaj    | propriation in M  | larch 1999 | was due to cut       |
|                   | There was a fin  | al saving of Rs.                   | 52. <sup>3</sup> 50 lakhs | during 199      | 7-98 aiso.        | •          | •                    |
| (2)01—            | Construction of<br>(Centrally Spor   |                                    | ю. <del> —</del>          |                 |                   |            | 1                    |
|                   | ο .  | 3,30.00                            | T                         | ,50.00          |                   |            | 1 50 00              |
|                   | <b>R</b> :   | -1,80.00                           | •                         | , <b>00.0</b> C |                   |            | -1,50.00             |
| impose            | Reduction in particular in particular dependence of the second se | rovision by Rs.<br>g department.   | 1,80 lakhs                | through rea     | ppropriation in N | Iarch 1999 | was due to cut       |
|                   | Last year too, t   | here was a final                   | saving of R               | s. 2,74.06 la   | akhs.             |            |                      |
| <b>(3)02</b> —    | Computerisatio<br>(Centrally Spor  |                                    | ds—                       |                 |                   |            |                      |
|                   | 0  | 1,10.00                            | 1                         | ,10.00          |                   | ••         | -1,10.00             |
| (4)02—            | Outlay recomm<br>the 10th Financ<br>for record room  | e Commission                       | <u>;</u> ;                |                 |                   |            |                      |
|                   | <b>o</b>   | 48.18                              |                           | 48.18           |                   |            | 48.18                |
| ł                 |  |                                    |                           |                 | -                 |            |                      |

#### Grant No. 22-concld.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (August 1999).

(xi) Calamity Relief Fund:-

The expenditure in the voted grant includes contributions of Rs. 30.03 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 60.05 crores to the Fund for Punjab State. Of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Fund and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of a investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities-05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 1998-99 an expenditure of Rs. 12,46.84 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 1,14,70.09 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 1998-99.

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265

266

# Grant No. 23–Rural Development and Panchayats

|  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs.            | Excess +<br>Saving —<br>Rs.             |
|--|--------------------------------------|---|---|
| Revenue:   | · · ·                                |   |   |
| Major heads:   |                                      | ·                                       |   |
| 2013- Council of Ministers,  |                                      |   | •                                       |
| 2202- General Education,   |                                      |   |   |
| 2415— Agricultural Research<br>and Education,  | · · ·                                |   |   |
| 2501— Special Programmes for<br>Rural Development,                                       |                                      |   |   |
| 2505— Rural Employment,  |                                      |   | • •                                     |
| 2515— Other Rural Development<br>Programmes<br>and                                       |                                      |   | •                                       |
| 3604— Compensation and Assignments<br>to Local Bodies and Panchayati<br>Raj Institutions | ,                                    |   |   |
| Voted-   | , v                                  |   | •                                       |
| Original 1,51,86,14,000  | i<br>1 <i>(( (</i> 0 05 000          |   | 07 36 00 077                            |
| Supplementary 14,74,81,000   | 1,66,60,95,000                       | 83,24,06,923                            |   |
| Amount surrendered during the year   |                                      | . ,                                     |   |
| Charged—   |                                      |   |   |
| Original 1,40,000  | <i>1,40</i> ,000                     | 64.000                                  | 75 001                                  |
| Supplementary  | 7,40,000                             | <b>64,099</b><br>'                      | · —75,901                               |
| Amount surrendered during the year   | •                                    |   |   |
| Capital:   |                                      |   |   |
| Major Head:  |                                      |   |   |
| 4515 — Capital Outlay on other Rural<br>Development Programmes                           | ,<br>1 <sup>1</sup> 1                |   |   |
| , Original   |                                      | 93,990                                  | 93,990                                  |
| Supplementary  | ••                                   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|  |                                      |   |   |

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#### Notes and comments-

#### Revenue:

In view of the final saving of Rs. 83,36.88 lakhs in the voted grant, the supplementary grant of Rs. (i) 14,74.81 lakhs obtained in March 1999 proved unnecessary and even the original grant remained substantially unutilized.

There was an overall saving of Rs.83,36.88 lakhs in the voted grant but no amount was (ii) surrendered by the department during the year.

Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) (iii) below] occurred mainly under the following heads:-

|        | Head .   |                   | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|--------|--|-------------------|----------------|----------------------|----------------------|
|        | •  |                   |                | (In lakhs of rupees) | л.                   |
| 2515—  | Other Rural De<br>Programmes—                        |                   |                |                      |                      |
| 800    | Other expendit                                       | ur <del>e -</del> |                |                      | ·                    |
| (1)12— | Grant to Panch<br>Institutions rec<br>10th Finance C | ommended by       |                |                      |                      |
|        | S  | 14,74.81          |                |                      |                      |
|        | R  | 11,09.19          | 25,84.00       | 3,88.83              | -21,95.17            |

Augmentation of provision by Rs. 11,09.19 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 21,95.17 lakhs have not been intimated (August 1999).

(2)06- Setting up of Focal Point-

R

| 0 | 10,18.00 |         |         |         |
|---|----------|---------|---------|---------|
|   |          | 9,98.00 | 3,04.08 | 6,93,92 |
| R |          | •       | •       | ,       |

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to partial implementation of the scheme,

Reasons for the final saving of Rs. 6,93.92 lakhs have not been intimated (August 1999).

(3)07— Scheme for assured Employment to Rural Poor in the revamped P.D.S. Blocks-0 7,50.00 5,25.00 2.99.84 -2.25.16 -2,25.00

Reduction in provision by Rs. 2,25 lakhs through reappropriation in March 1999 was due to partial implementation of the scheme. There was a final saving of Rs. 2,13.89 lakhs and Rs. 1,17.27 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 2,25.16 lakhs have not been intimated (August 1999). (4)02- National Project on Demonstration of improved Chullahs in Rural Areas-(Centrally Sponsored Scheme) -53.06 25.44 78.50 0 78.50 Reasons for the final saving of Rs. 53.06 lakhs have not been intimated (August 1999). (5) 1- Computerisation of D.R.D.A.'s in the State-4.20 -21.00 25.20 25.20 0 Reasons for the final saving of Rs. 21 lakhs have not been intimated (August 1999). 2013- Council of Ministers-105— Discretionary grant by Ministers-(6)01- Discretionary grants for development purposes-**O** · 4.64.00 3,50.30 4.34.19 -83.89 -29.81R Reduction in provision by Rs. 29.81 lakhs through reappropriation in March 1999 was due to decrease in the number of Ministers. Reasons for the final saving of Rs. 83.89 lakhs have not been intimated (August 1999). 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-200— Other Miscellaneous Compensations and Assignments-(7)04— Compensation to Gram Panchayat Samities in lieu of tax on the sale of Country liquor-0 25,00.00

Reasons for the final saving of Rs. 24.37 lakhs have not been intimated (August 1999).

25,00.00

24,75.63

-24.37

268

|                    |  | G               | rant No. 23con    | ld                    |                      |  |  |
|--------------------|--|-----------------|-------------------|-----------------------|----------------------|--|--|
| (iv)               | Instances where the entire provision remained unutilized are given below:- |                 |                   |                       |                      |  |  |
|                    | Head   | • .             | Total<br>grant    | Actual<br>expenditure | Excess +<br>Saving – |  |  |
|                    |  |                 |                   | (In lakhs of rupe     | es)                  |  |  |
| 2515—              | Other Rural Develo<br>Programmes—  | opment          |                   |                       |                      |  |  |
| 800—               | Other expenditure  | -               |                   |                       |                      |  |  |
| (1)09—             | Employment Assur<br>Scheme—  |                 |                   |                       |                      |  |  |
|                    | (Centrally Sponsor   | ed Scheme)      |                   |                       |                      |  |  |
|                    | O <sup>30</sup> ,  | 00.00           | 21,00.00          |                       | -21,00.00            |  |  |
|                    | R —9,  | ,00.00          | ,                 |                       |                      |  |  |
| partial :          | Reduction in prov<br>sanction of the sche                                  |                 | 0 lakhs through 1 | reappropriation in Ma | rch 1999 was due t   |  |  |
| (2)07—             | Integrated Waste L<br>Development Proj<br>(Centrally Sponsor               | ect-            |                   |                       |                      |  |  |
|                    | O 6  | ,00.00          | 6,00.00           |                       | 6,00.00              |  |  |
| 789 <del>-</del> - | Special Componer<br>for Scheduled Cas                                      | nt Plan<br>tes— |                   |                       |                      |  |  |
| (3)01—             | Setting up of<br>Focal Point—  |                 |                   |                       |                      |  |  |
|                    | 0 2  | ,50.00          | 2,50.00           |                       | 2,50.00              |  |  |
| 800-               | Other expenditure  | <del>.</del>    |                   |                       |                      |  |  |
| (4)11              | Computerisation c<br>D.R.D.A.'s in the<br>(Centrally Sponso                | State—          |                   |                       |                      |  |  |
|                    | o 1  | ,00.80          | 1,00.80           |                       | -1,00.80             |  |  |
| (5)08–             | - Rural Sanitation F<br>in Border District<br>(Centrally Sponso            |                 |                   | · ·                   |                      |  |  |
|                    | 0  | 40.00           | 20.00             |                       |                      |  |  |
|                    | R  | -20.00          | 20.00             | ••                    |                      |  |  |

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Reduction in provision by Rs. 20 lakhs through reappropriation in March 1999 was due to partial sanction of the scheme.

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| <ul> <li>(7)05- Training to Panches and<br/>Sarpanches in the State</li> <li>O 3.00 3.003.00</li> <li>(8)04- Training to Panches and<br/>Sarpanches in the State<br/>(Centrally Sponsored Scheme)</li> <li>O 3.00 3.003.00</li> <li>(9)02- Issue of Yellow Cards for<br/>identification of weaker Section</li> <li>O 2.00 2.002.00</li> <li>(9)02- Rural Employment</li> <li>01- National Programmes</li> <li>702- Jawahar Rozgar Yojna<br/>(Centrally Sponsored Scheme)</li> <li>O 10,58.00</li> <li>R 13.92</li> <li>(0,71.9210,71.92</li> <li>Augmentation of provision by Rs. 13.92 lakks through reappropriation in March 1999 was due</li> </ul> |                                 |  |   |                      |                 |
|--|---------------------------------|--|---|----------------------|-----------------|
| <ul> <li>(7)05 Training to Panches and<br/>Sarpanches in the State-</li> <li>O 3.00 3.003.00</li> <li>(8)04 Training to Panches and<br/>Sarpanches in the State</li></ul>  | for B.D.P                       | P.O. Development Bloc                            | k ·   |                      |                 |
| Sarpanches in the State<br>O 3.00 3.003.00<br>(8)04 Training to Panches and<br>Sarpanches in the State<br>(Centrally Sponsored Scheme)<br>O 3.00 3.003.00<br>(9)02 Issue of Yellow Cards for<br>identification of weaker Section<br>O 2.00 2.002.00<br>2505 Rural Employment<br>01 National Programmes<br>702 Jawahar Rozgar Yojna<br>(10)01 Jawahar Rozgar Yojna<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.9210,71.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   | ο                               | 20.00  | 20.00   |                      | 20.00           |
| <ul> <li>(8)04 — Training to Panches and<br/>Sarpanches in the State—<br/>(Centrally Sponsored Scheme)</li> <li>O 3.00 3.00</li></ul>  |                                 |  |   |                      |                 |
| Sarpanches in the State-<br>(Centrally Sponsored Scheme)<br>O 3.00 3.003.00<br>(9)02- Issue of Yellow Cards for<br>identification of weaker Section-<br>O 2.00 2.002.00<br>2505- Rural Employment-<br>01- National Programmes-<br>702- Jawahar Rozgar Yojna-<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due  | 0                               | 3.00   | 3.00  |                      | -3.00           |
| (9)02- Issue of Yellow Cards for<br>identification of weaker Section-<br>O 2.00 2.002.00<br>2505- Rural Employment-<br>01- National Programmes-<br>702- Jawahar Rozgar Yojna-<br>(10)01-Jawahar Rozgar Yojna-<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   | Sarpanch                        | es in the State-                                 |   |                      |                 |
| identification of weaker Section-<br>O 2.00 2.002.00<br>2505- Rural Employment-<br>01- National Programmes-<br>702- Jawahar Rozgar Yojna-<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   | 0                               | 3.00   | 3.00  |                      | -3.00           |
| 2505 – Rural Employment –<br>01 – National Programmes –<br>702 – Jawahar Rozgar Yojna –<br>(10)01 – Jawahar Rozgar Yojna –<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs, 13.92 lakhs through reappropriation in March 1999 was due  | (9)02— Issue of Y<br>identifica | fellow Cards for<br>tion of weaker Section-      | -   |                      |                 |
| 01- National Programmes-<br>702- Jawahar Rozgar Yojna-<br>(10)01Jawahar Rozgar Yojna-<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   | 0                               | 2.00   | 2.00  | ••                   | 2.00            |
| <ul> <li>702— Jawahar Rozgar Yojna—</li> <li>(10)01— Jawahar Rozgar Yojna—<br/>(Centrally Sponsored Scheme)</li> <li>O 10,58.00</li> <li>R 13.92</li> <li>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due</li> </ul>  | 2505— Rural Em                  | ployment—  |   |                      |                 |
| 10)01 Jawahar Rozgar Yojna<br>(Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due  | 01- National I                  | Programmes—                                      |   |                      |                 |
| (Centrally Sponsored Scheme)<br>O 10,58.00<br>R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due  | 702— Jawahar F                  | Rozgar Yojna—                                    |   |                      |                 |
| 10,71.9210,71.92R13.9210,71.92Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   |                                 |  |   |                      |                 |
| R 13.92<br>Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due  | 0                               | 10,58.00   |   | ,                    |                 |
| Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1999 was due   | R                               | 13.92  | 10,71.92  |                      | -10,71.92       |
| more funds provided by the Government for full implementation of the scheme.   | Augmenta<br>more funds provid   | ation of provision by R<br>led by the Government | s. 13.92 lakhs through reap<br>for full implementation of t | propriation in March | 1999 was due to |

| (11)02—Indira Av<br>(Centrall) | vas Yojna—<br>y Sponsored Scheme) |         |              |
|--------------------------------|-----------------------------------|---------|--------------|
| ò                              | 6,76.00                           |         |              |
| R                              | 44.00                             | 7,20.00 | <br>-7,20.00 |

Augmentation of provision by Rs. 44 lakhs through reappropriation in March 1999 was due to more funds provided by the Government for full implementation of the scheme.

| (12)03 | -Millon Wells<br>(Centrally Sp | Scheme<br>onsored Scheme) |         | · |          |
|--------|--------------------------------|---------------------------|---------|---|----------|
|        | 0                              | 2,66.00                   |         |   |          |
| 'n     | R                              | -1,33.00                  | 1,33.00 |   | -1,33.00 |

Reduction in provision by Rs. 1,33 lakhs through reappropriation in March 1999 was due to non-release of funds by the Government of India.

| Grant | No. | 23- | -contd, |
|-------|-----|-----|---------|
|-------|-----|-----|---------|

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 5 and 7 to 12.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 12) have not been intimated (August 1999).

(v) An instance where the entire provision was withdrawn is given below:-

2

|       | Head  |                                   | Total<br>grant  | Actual<br>expenditure | Excess +<br>Saving — |
|-------|---|-----------------------------------|---|-----------------------|----------------------|
| 3604— | Compensation a<br>to Local Bodies<br>Raj Institutions | and Assignments<br>and Panchayati |   | (In lakhs of rupees)  | ;                    |
| 101—  | Land Revenue-   | -                                 |   |                       |                      |
| 01—   | Grant-in-aid to basis of 40% of                       | Panchayats on the<br>Land Revenue |   |                       |                      |
|       | 0   | 52.00                             |   |                       |                      |
|       | R   | -52.00                            |   |                       |                      |
| •     | Withdrawal of t                                       | ha antira maviaian the            | when the second s | ·                     |                      |

Withdrawal of the entire provision through reappropriation in March 1999 was due to abolition of the scheme by the Government.

(vi) Excess occurred mainly under the following heads:-

|        | Head  |                            | Total<br>grant          | Actual<br>expenditure      | Excess +<br>Saving — |  |
|--------|---|----------------------------|-------------------------|----------------------------|----------------------|--|
| 2515—  | Other Rural De  | evelopment Programmes      | (];                     | n lakhs of rup <b>ees)</b> |                      |  |
| 001—   | Direction and Administration—                           |                            |                         |                            |                      |  |
| (1)01— | Administration  | ]                          |                         |                            |                      |  |
|        | 0   | 19,45.01                   | 19,45.01                | 20,56.35                   | +1,11.34             |  |
|        | Reasons for the   | e final excess of Rs. 1,11 | .34 lakhs have not been | n intimated (August 1999   | 9).                  |  |
| 800—   | Other expendit  | ur <del>e -</del>          |                         |                            |                      |  |
| (2)09— | Grant for stren<br>of infrastructur<br>institutional we | e and                      |                         |                            |                      |  |
|        | 0   | 10,00.00                   | 10.00.00                |                            |                      |  |
|        | R   | 2,00.00                    | 12,00.00                | 10,68.06                   | -1,31,94             |  |

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1999 was due to more funds provided by the Government for full implementation of the scheme.

Grant No. 23-concld.

Reasons for the final saving of Rs. 1,31.94 lakhs have not been intimated (August 1999). (3)03- Creation of staff at District Headquarters-0 22.40 25.00 38.61 +13.61 2.60 R Augmentation of provision by Rs. 2.60 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees. Last year too, there was a final excess of Rs. 23.21 lakhs. Reasons for the final excess of Rs. 13.61 lakhs have not been intimated (August 1999). 003- Training-- Training-(4)01-0 26.44 28.79 33.99 +5.20 R 2.35 Augmentation of provision by Rs. 2.35 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees. Reasons for the final excess of Rs. 5.20 lakhs have not been intimated (August 1999). 001- Direction and Administration-(5)02— Cattle Fair Staff— 0. 42.42 45.24 49.36 +4.12R 2.82 Augmentation of provision by Rs. 2.82 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees. Reasons for the final excess of Rs. 4.12 lakhs have not been intimated (August 1999). 2415- Agricultural Research and Education-01- Crop Husbandry-277- Education-(6)05— State Institute of Rural Development, Nabha-0 26.90 55.79 57.68 +1.89R 28.89

Augmentation of provision by Rs. 28.89 lakhs through reappropriation in March 1999 was due to provision of more funds by Government of India for imparting training to Government employees.

Grant No. 24

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| Grant No. 24–Science, Technology and Environment                          |                       |                        |                             |  |  |
|---|-----------------------|------------------------|-----------------------------|--|--|
|   | Total<br>grant<br>Rs. | Actual expenditure Rs. | Excess +<br>Saving –<br>Rs. |  |  |
| Revenue:  |                       |                        |                             |  |  |
| Major heads:  |                       |                        |                             |  |  |
| 3425- Other Scientific<br>Research<br>and                                 |                       |                        |                             |  |  |
| 3435— Ecology and<br>Environment  |                       |                        |                             |  |  |
| Original 4,91,60,000  | 4,91,60,000           | 95,75,000              | 3,95,85,000                 |  |  |
| Supplementary   | 1                     | 75,75,000              | -3,33,63,000                |  |  |
| Amount surrendered during the year (March 1999)                           |                       |                        | 85,46,000                   |  |  |
| Capital:  |                       |                        | •                           |  |  |
| Major head:   |                       |                        |                             |  |  |
| 5425— Capital Outlay on other<br>Scientific and Environmental<br>Research |                       | ·                      |                             |  |  |
| Original 28,15,67,000   | 28,15,67,000          | 14,16,65,000           | -13,99,02,000               |  |  |
| Supplementary   |                       |                        |                             |  |  |
| Amount surrendered during the year<br>March 1999)                         | ,                     | ı                      | 18,62,000                   |  |  |
| Notes and comments—   |                       |                        |                             |  |  |
| Revenue:  |                       |                        |                             |  |  |
| i) Rupees 85.46 lakhs were surrender<br>3,95.85 lakhs.                    | ed in March 1999; ult | imate saving in the v  | voted grant was Rs.         |  |  |
| ii) Saving in the voted grant [partly pelow] occurred mainly under:—      | set off by excess und | er other head as me    | ntioned in note (v)         |  |  |
| Head  | Total<br>grant        | Actual expenditure     | Excess +<br>Saving —        |  |  |
| * 1   | J                     | (In lakhs of rupees    | •                           |  |  |
| 495- Other Scientific   | ۰ ·                   | (                      | ,                           |  |  |

3425— Other Scientific Research—

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| 1                   |  | G   | rant No. 24—contd.       |                        |                |
|---------------------|--|---|--------------------------|------------------------|----------------|
| i<br>)0-            | Other expend   | iture                                     |                          |                        |                |
| 01<br>—             | Harike Wet L<br>(Centrally Sp  | and Project—<br>onsored Scheme).          |                          |                        | •              |
| '                   | 0  | 2,32.66                                   | 2,32.66                  | 30.66                  | -2,02.00       |
| 1                   | Last year too,   | , there was a final savi                  | ng of Rs. 11.42 lakhs.   |                        |                |
|                     | Reasons for t  | he final saving of Rs. 2                  | 2,02 lakhs have not been | n intimated (August 19 | <b>999).</b> . |
| 04—                 | Ropar Wet La<br>(Centrally Sp  | and Project—<br>oonsored Scheme)          |                          |                        |                |
| 1<br>1              | 0  | 29.41                                     | 29.41                    | 5.40                   | -24.01         |
| ł                   | Reasons for t  | he final saving of Rs. 2                  | 24.01 lakhs have not bee | en intimated (August   | 1999).         |
| 60¦—                | Others-  |   |                          |                        |                |
| 00 <u>-</u>         | Assistance to<br>Scientific bo   |   | · · · · ·                |                        |                |
| )14—<br>'.          | - Popularisátic<br>Scienc <del>e -</del>   | m of                                      |                          |                        |                |
|                     | 0  | 19,00                                     | 18.75                    | 1.50                   | -17.25         |
| 1                   | R  | -0.25                                     |                          |                        | •••,           |
|                     | Reasons for  | the final saving of Rs.                   | 17.25 lakhs have not be  | en intimated (August   | 1999).         |
| i) [                | Instances wh   | ere the entire provision                  | n remained unutilized ar | e given below:         |                |
| 1                   |  |   | T-4-1                    | Actual                 | Excess +       |
| <br> <br>           | Head   |   | Total<br>grant           | expenditure            | Saving -       |
|                     | Head   | · ·                                       |                          |                        |                |
| <br> <br> <br> 25—  |  | , .<br>ific Research—                     |                          | expenditure            |                |
| ł                   |  | ific Research—                            |                          | expenditure            |                |
| ,<br>60<br>1        | - Other Scient   | o other .                                 |                          | expenditure            |                |
| 60<br>1<br>00<br>:  | <ul> <li>Other Scient</li> <li>Others—</li> <li>Assistance to</li> </ul>   | o other<br>odies—,<br>Extension<br>proved |                          | expenditure            |                |
| 60<br>1<br>200<br>: | <ul> <li>Other Scient</li> <li>Others—</li> <li>Assistance to<br/>Scientific bo</li> <li>Pilot Trials I<br/>through App</li> </ul> | o other<br>odies—,<br>Extension<br>proved |                          | expenditure            |                |

Reduction in provision by Rs. 22.80 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

| (2)12-        | - Indo-Germa<br>Medical Ger  | n Collaboration in<br>netic at Amritsar—                     |   |                    |                |
|---------------|--|--|---|--------------------|----------------|
|               | 0  | 15.00  | •   |                    |                |
|               | R  | -12.00   | 3.00'                                     |                    | <b>—3.00</b>   |
| implem        | Reduction in the second | n provision by Rs. 12 la<br>ne scheme by the Financ          | akhs through reappropris<br>e department. | tion in March 1999 | was due to nor |
| (3)01—        | Medical Gen  | n Collaboration in<br>netic at Amritsar—<br>ponsored Scheme) | •   |                    |                |
|               | 0  | 15.00  | 15.00                                     |                    | 15.00          |
| 80 <u>0</u> — | Other expend   | ditur <del>e -</del>   |   |                    |                |
| (4)05—        | Municipal In   | very from Urban<br>dustrial Waste—<br>ponsored Scheme)       |   |                    |                |
|               | 0  | 10.00  | 10.00                                     |                    | -10.00         |
| 200—          | Assistance to Scientific bo  |  |   | •                  |                |
|               |  | on of Science—<br>oonsored Scheme)                           |   |                    |                |
|               | 0  | 6.50   | 6.50                                      | ••                 | -6.50          |
|               | Setting up of<br>Excellance fo<br>Technology 1<br>(Centrally Sp  | or Bio-  |   |                    |                |
|               | 0  | 5.00   | 5.00                                      |                    | -5.00          |
|               | Energy recov<br>Urban Munic<br>Industrial Wa   | ipal   |   |                    | ·.             |
|               | 0  | 5.00   | 5.00                                      |                    | -5.00          |
|               | Setting up of<br>Excellence fo<br>Technology is  | r Bio-   |   |                    |                |
|               | 0  | 5.00   |   | ٠                  |                |
|               | R  | -4.00  | 1.00                                      |                    | -1.00          |
|               |  |  |   |                    |                |

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

800- Other expenditure-

| 2 | 7 | 6 |  |
|---|---|---|--|
|   |   |   |  |

| Gran | t N | 0. | 24- | -contd. |
|------|-----|----|-----|---------|
|------|-----|----|-----|---------|

| 1                                       | (Centrally Spons   |  | 4.00                   | •                     | -4,23           |
|---|--|--|------------------------|-----------------------|-----------------|
|   | 0  | 4.23   | 4.23                   | ••                    |                 |
| ))03—                                   | Environment im<br>studies of the Ind<br>Industrial Area<br>(Centrally Spons  | dustries/Focal<br>-  | •. •                   |                       |                 |
|   | 0.   | 3.00   | 3.00                   |                       | -3.00           |
| 00—                                     | Assistance to ot<br>Scientific bodies  |  |                        |                       |                 |
| 1)05-<br>'                              | -Soiled Waste M<br>Bermical Bio-Te   | anagement through<br>echnology—  |                        |                       |                 |
|   | 0  | 2.00   | 1.00                   |                       | -1.00           |
|   | R  | -1.00  | 1.00                   | -                     |                 |
|   | Reduction in p   | rovision by Rs. 1 la   | kh through reappropria | ation in March 1999 v | vas due to non- |
| -                                       | – Programme for  | cheme by the Finance<br>the promotion  | æ department.          |                       |                 |
| -                                       |  | the promotion  | 1.00                   |                       | -1.00           |
| 2)13-                                   | – Programme for<br>of Bio-Technol  | the promotion<br>ogy in Punjab—  |                        | <b></b>               | -1.00           |
| 2)13-<br>435—                           | <ul> <li>Programme for of Bio-Technol</li> <li>O</li> <li>Ecology and</li> </ul>   | the promotion<br>ogy in Punjab<br>1.00   |                        | <b></b>               | 1.00            |
| 2)13-<br>435-<br>0 <sub>3</sub>         | <ul> <li>Programme for<br/>of Bio-Technols</li> <li>O</li> <li>Ecology and<br/>Environment—</li> <li>Environmental</li> </ul>  | the promotion<br>ogy in Punjab<br>1.00<br>Research and<br>eneration                      |                        | <b>.</b>              | 1.00            |
| 2)13-<br>435-<br>0,3<br>800-            | <ul> <li>Programme for<br/>of Bio-Technolo</li> <li>O</li> <li>Ecology and<br/>Environment—</li> <li>Environmental<br/>Ecological Reg</li> </ul>   | the promotion<br>ogy in Punjab<br>1.00<br>Research and<br>eneration<br>ure<br>our common |                        |                       | 1.00            |
| 2)13-<br>435<br>0 <sup>1</sup> 3<br>800 | <ul> <li>Programme for<br/>of Bio-Technolo</li> <li>O</li> <li>Ecology and<br/>Environment—</li> <li>Environmental<br/>Ecological Reg</li> <li>Other expendito</li> <li>Setting up of for</li> </ul> | the promotion<br>ogy in Punjab<br>1.00<br>Research and<br>eneration<br>ure<br>our common |                        |                       | 1.00<br>1.00    |

(14)02---Hazardous Waste Management---17.00 0 1.00 -16.00 R Reduction in provision by Rs. 16 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

-1.00

|                 |   | • G   | rant No. 24-contd.  |  | •  |
|-----------------|---|---|---|--|--|
| 15(01)-         | -Monitoring of<br>Air quality in t  |   |   |  |  |
|                 | 0   | 9.00  |   |  |  |
|                 | R.  | · <b>—8.00</b>  | 1.00  | ••••   | -1.00  |
| implen          |   | provision by Rs. 8 la<br>scheme by the Financ   |   | riation in March 1999 v  | was due to non                               |
| (16)05-         | - Environment in<br>studies of the in<br>point industrial   |   | · ·   | • •  | `  |
|                 | 0   | 3.00 <sup>-</sup>   |   |  |  |
|                 | R   | 2.00  | 1.00  | • • • •  | -1.00  |
| •               |   | scheme by the Finance   |   | riation in March 1999 v<br>:   |  |
|                 |   |   |   |  | •  |
|                 | 0 .   | 2.50  |   |  |  |
|                 | O <sup>·</sup><br>R   | 2.50 .<br>:1.50   | 1.00  | ·  | -1.00  |
| implen          | R<br>Reduction in p   | <del>~</del> 1.50   | lakhs through reappro   | priation in March 1999   |  |
| implen          | R<br>Reduction in p<br>mentation of the   | -1.50<br>rovision by Rs. 1.50<br>scheme by the Finance  | lakhs through reappro   | •  |  |
| -               | R<br>Reduction in p<br>mentation of the<br>Last year too, t   | -1.50<br>rovision by Rs. 1.50<br>scheme by the Financ<br>the entire provision re<br>on-utilization of the en  | lakhs through reappro<br>ce department.<br>emained unutilized in  | •  | was due to non                               |
| -               | R<br>Reduction in p<br>mentation of the s<br>Last year too, t<br>Reasons for no<br>ntimated (August                   |   | lakhs through reappro<br>ce department.<br>emained unutilized in  | respect of item no. I.<br>above cases (serial nos. 1   | was due to non                               |
| been in         | R<br>Reduction in p<br>mentation of the s<br>Last year too, t<br>Reasons for no<br>ntimated (August                   |   | lakhs through reappro<br>the department.<br>Emained unutilized in<br>Intire provision in the a  | respect of item no. I.<br>above cases (serial nos. 1   | was due to non                               |
| been in         | R<br>Reduction in p<br>mentation of the s<br>Last year too, t<br>Reasons for no<br>ntimated (August<br>Instances when |   | lakhs through reappro<br>the department.<br>emained unutilized in the<br>ntire provision in the a<br>was withdrawn are given<br>Total | respect of item no. I.<br>above cases (serial nos. 1<br>iven below:<br>Actual                | was due to non<br>to 17) have no<br>Excess + |
| been in<br>(iv) | R<br>Reduction in p<br>mentation of the s<br>Last year too, t<br>Reasons for no<br>ntimated (August<br>Instances when | 1.50<br>rovision by Rs. 1.50<br>scheme by the Finance<br>the entire provision re<br>on-utilization of the en<br>t 1999).<br>re the entire provision | lakhs through reappro<br>the department.<br>emained unutilized in the<br>ntire provision in the a<br>was withdrawn are given<br>Total | respect of item no. I.<br>above cases (serial nos. 1<br>iven below:<br>Actual<br>expenditure | was due to non<br>to 17) have no<br>Excess + |

200— Assistance to other . Scientific bodies—

.

(1)01— Community and Institutional Biogas plants—

> O 4.00 R --4.00

. 277

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| (2)07-                             | <ul> <li>Training/Retrai<br/>including Semi<br/>and Workshops</li> </ul>   | nars  |  |  |                |
|------------------------------------|--|---|--|--|----------------|
|                                    | 0  | 3.00  |  |  |                |
|                                    | R <sup>.</sup>   | <b>—3.00</b>  | · ••   |  | • •            |
| (3)03-                             | <ul> <li>Biomass Based</li> <li>Gasifier-</li> </ul>   |   |  |  |                |
|                                    | o •  | 2.00  |  |  |                |
| •                                  | Ŗ  | -2.00   | ••   | . ••   | ••             |
| (4)09-                             | <ul> <li>Support to Non<br/>Organisation fo<br/>of Science—</li> </ul>   |   | · .  |  |                |
|                                    | 0  | 2.00  |  |  | •              |
|                                    | R  | -2.00   |  | . <b></b>  | ••             |
| (5)04-                             | <ul> <li>Power Generati<br/>from Agro-Was</li> </ul>   |   |  | , .  |                |
|                                    |  |   |  |  |                |
|                                    | 0  | 1.00  | ٠,   | •  | · ·            |
|                                    | O<br>R   | 1.00<br>  | •  |  | •<br>•<br>•    |
| •                                  | R<br>Withdrawal of<br>nos. 1 to 5) was o   | -1.00<br>the entire provision<br>due to non-impleme   | n through reappropriati<br>ntation of the scheme b                   | on in March 1999 in th<br>y the Finance departmen                          | ie above cases |
| (serial<br>(v)                     | R<br>Withdrawal of<br>nos. 1 to 5) was o   | -1.00   | n through reappropriati<br>ntation of the scheme b<br>Total<br>grant | on in March 1999 in th<br>y the Finance departmen<br>Actual<br>expenditure | ie above cases |
| •                                  | R<br>Withdrawal of<br>nos. 1 to 5) was o<br>Excess occurred  | -1.00<br>the entire provision<br>due to non-impleme   | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual  | t.<br>Excess + |
| (v)                                | R<br>Withdrawal of<br>nos. 1 to 5) was o<br>Excess occurred  | -1.00<br>the entire provision<br>due to non-impleme<br>I mainly under:  | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual<br>expenditure                           | t.<br>Excess + |
| (v)<br>3425–                       | R<br>Withdrawal of<br>nos. 1 to 5) was o<br>Excess occurred<br>Head  | -1.00<br>the entire provision<br>due to non-impleme<br>I mainly under:  | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual<br>expenditure                           | t.<br>Excess + |
| (v)<br>3425–<br>60–                | R<br>Withdrawal of<br>nos. 1 to 5) was o<br>Excess occurred<br>Head<br>Other Scientific<br>Research-   | -1.00<br>the entire provision<br>due to non-impleme<br>I mainly under:  | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual<br>expenditure                           | t.<br>Excess + |
| (v)<br>3425–<br>60–<br>200–        | R<br>Withdrawal of<br>nos. 1 to 5) was o<br>Excess occurred<br>Head<br>Other Scientific<br>Research-<br>Others—<br>Assistance to ot  | -1.00<br>the entire provision<br>due to non-impleme<br>I mainly under:<br>i mainly under:<br>tariat for<br>buncil for | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual<br>expenditure                           | t.<br>Excess + |
| (v)<br>3425–<br>60–<br>200–<br>10– | R<br>Withdrawal of<br>nos. 1 to 5) was of<br>Excess occurred<br>Head<br>Other Scientific<br>Research-<br>Others—<br>Assistance to ot<br>Scientific bodie<br>Technical Secre<br>Punjab State Co | -1.00<br>the entire provision<br>due to non-impleme<br>I mainly under:<br>i mainly under:<br>tariat for<br>buncil for | ntation of the scheme b<br>Total                                     | y the Finance departmen<br>Actual<br>expenditure                           | t.<br>Excess + |

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Augmentation of provision by Rs. 13.50 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Capital:

(vi) Rupees 18.62 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 13,99.02 lakhs.

(vii) Saving [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under the following heads:--

|              | Head  |                       | Total<br>grant         | Actual<br>expenditure    | Excess +<br>Saving — |
|--------------|---|-----------------------|------------------------|--------------------------|----------------------|
|              |   |                       |                        | (In lakhs of rupees)     |                      |
| 5425         | Capital Outlay<br>other Scientific<br>Environmental                         | and                   |                        |                          |                      |
|              | Other expenditu   | ıre—                  |                        | •.                       |                      |
| (1)19        | Provision of So<br>at Anandpur Sa   |                       |                        | · .                      |                      |
| •            | 0   | 1,70.00               | 1 <b>,70.00</b> ;      | 1,24.00                  | -46.00               |
|              | Reasons for the   | final saving of Rs. 4 | 16 lakhs have not been | intimated (August 1999). |                      |
| (2)04—       | Solar Power<br>Generation   |                       |                        |                          |                      |
| •            | 0   | '51.00                | 51.00                  |                          | 41.00                |
|              | Reasons for the   | final saving of Rs.   | 11 lakhs have not been | intimated (August 1999). |                      |
| (viii)       | Instances where   | the entire provision  | remained unutilized a  | re given below:-         |                      |
|              | Head  |                       | Total<br>grant         | Actual expenditure       | Excess +<br>Saving — |
|              |   |                       |                        | (In lakhs of rupees)     |                      |
| 5425—        | Capital Outlay<br>other Scientific<br>Environmental                         | and                   |                        | • •                      |                      |
| 208          | Ecology and<br>Environment—   |                       |                        |                          |                      |
| <b>(1)02</b> | - Setting up of S<br>city at Jalandha<br>Kapurthala Roa<br>(Centrally Sport | 17                    |                        | · · ·                    | • •                  |
|              | Ο   | 7,50.00               | 7,50.00                |                          | -7,50.00             |

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| (2)08— | Solar Power<br>Generation—<br>(Centrally Spon                              | sored Scheme)           | -                             |                 |              |
|--------|--|-------------------------|-------------------------------|-----------------|--------------|
|        | 0  | 2,00.00                 | 2,00.00                       |                 | -2,00.00     |
| (3)07— | <ul> <li>Provision of So<br/>at Anandpur Sa<br/>(Centrally Spon</li> </ul> | hib—                    |                               | I               | • '          |
| •••    | 0  | 1,70.00                 | 1,70.00                       | ••              | -1,70.00     |
| 800    | Other expenditu  | ı <del>re .</del>       |                               |                 |              |
| (4)11- | - Setting up of So<br>city at Jalandha<br>Kapurthala Roa                   | r                       | ·                             |                 | •            |
|        | 0  | 1,50.00                 |                               |                 | 0.10         |
|        | R .  | <b>1,49.90</b>          | 0.10                          | ••              | 0.10         |
|        | Reduction in p   | rovision by Rs. 1,49.90 | lakhs through reappropriation | on in March 199 | 9 was due to |

Reduction in provision by Rs. 1,49.90 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

| (5)20— | Integrated Rural<br>Energy Programme— |       | <b>\</b> | :             |      |        |
|--------|---------------------------------------|-------|----------|---------------|------|--------|
|        | <b>o</b> , '                          | 30.00 | • .;     | 25.64         | i.   |        |
|        | R -                                   | -4.36 |          | <i>43.</i> 04 | •• . | -23.04 |

Reduction in provision by Rs. 4.36 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

208- Ecology and Environment-

(6)04— Recovery of Energy from Urban
 Municipal Industrial Waste—
 (Centrally Sponsored Scheme)

30.00

15.00

800-- Other expenditure-

0

(7)18— Recovery of Energy from Urban Municipal Industrial Waste-

0

0

15.00

30.00

-15.00

-30.00

(8)24— Survey, Collection and Culturing of Germ Plasm of Edible Fungi in Punjab and adjoining areas—

10.00

-10.00

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Augmentation of provision by Rs. 13.50 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

## Capital:

(vi) Rupces 18.62 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 13,99.02 lakhs.

(vii) Saving [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under the following heads:--

|               | Head   |   | Total<br>grant     | Actual expenditure          | Excess +<br>Saving — |
|---------------|--|---|--------------------|-----------------------------|----------------------|
|               |  |   |                    | (In lakhs of rupees)        |                      |
| 5425—<br>· ·  | Capital Outlay of other Scientific Environmental   | and   |                    |                             |                      |
|               | Other expenditu  | Ir <del>c                                    </del> |                    | ••                          | :                    |
| (1)19—        | Provision of So<br>at Anandpur Sa  |   |                    | •                           |                      |
| •             | 0  | 1,70.00   | 1,70.00 i          | 1,24.00                     | 46.00                |
|               | Reasons for the  | final saving of Rs. 46                              | lakhs have not bee | en intimated (August 1999). |                      |
| (2)04—        | Solar Power<br>Generation—   |   |                    |                             |                      |
|               | 0  | 51.00   | 51.00              | 10.00                       | 41.00                |
|               | Reasons for the  | final saving of Rs. 41                              | lakhs have not bee | en intimated (August 1999). |                      |
| (viii)        | Instances where  | the entire provision re                             | emained unutilized | are given below:-           |                      |
|               | Head   |   | Total<br>grant     | Actual .<br>expenditure     | Excess +<br>Saving — |
|               |  | •   |                    | (In lakhs of rupees)        |                      |
| 5425          | Capital Outlay<br>other Scientific<br>Environmental                                      | and   |                    |                             |                      |
| 208           | Ecology and<br>Environment—  |   |                    |                             |                      |
| <b>(1)02-</b> | - Setting up of Secting up of Sective at Jalandha<br>Kapurthala Roa<br>(Centrally Spore) | ſ   |                    | · · ·                       |                      |
|               | 0  | 7,50.00   | 7,50.00            |                             | 7,50.00              |

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| (2)08— | Solar Power<br>Generation—<br>(Centrally Spon          | sored Scheme) | •               |                   |               | · ··               |
|--------|--|---------------|-----------------|-------------------|---------------|--------------------|
|        | 0  | 2,00.00       | 2,00.00         |                   | •             | 2,00.00            |
| (3)07— | Provision of Sol<br>at Anandpur Sal<br>(Centrally Spon | hib—          |                 |                   | I             | •                  |
|        | 0  | 1,70.00       | i <b>,70.00</b> |                   | ••            | -1,70.00           |
| 800-   | Other expenditu  | i <b>re</b> . |                 |                   |               | ·                  |
| (4)    | Setting up of So<br>city at Jalandha<br>Kapurthala Roa | ſ             |                 |                   |               |                    |
|        | 0  | 1,50.00       | · 0.10          | , .               |               | -0.10              |
|        | R  | -1,49.90      | 0.10            |                   | •1            | -0.10              |
|        | Deduction in m   |               | 1000 lakha the  | wah manazonziatio | n in Marah 10 | ,<br>00 was due to |

Reduction in provision by Rs. 1,49.90 lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department.

|   | Integrated Rural<br>Energy Programme— |        | •   | :             |    |        |
|---|---------------------------------------|--------|-----|---------------|----|--------|
| • | 0                                     | '30.00 | • • | 25.64         | •  | -25.64 |
|   | R                                     | -4.36  |     | 2 <b>3.04</b> | •• | -23.04 |

Reduction in provision by Rs. 4.36 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

208- Ecology and Environment-

(6)04- Recovery of Energy from Urban Municipal Industrial Waste-(Centrally Sponsored Scheme) 0 30.00 30.00 30.00 800- Other expenditure-(7)18- Recovery of Energy from Urban Municipal Industrial Waste-0 15.00 15.00 -15.00 (8)24- Survey, Collection and Culturing of Germ Plasm of Edible Fungi in Punjab and adjoining areas-0 10.00 10.00 -10.00

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|---|---|---|
| - | • | - |

| Grant | No. | 24-contd. |  |
|-------|-----|-----------|--|
|-------|-----|-----------|--|

| (9)01   | of pollutio<br>in Ludhian     | Project study<br>n and its effect<br>a—<br>Sponsored Scheme) |   |                        |                  |
|---------|-------------------------------|--|---|------------------------|------------------|
| •       | ο ΄                           | 10.00  | 10.00                                   |                        | -10.00           |
| (10)23- |                               | ity of the Shivalik<br>n of Punjab—                          |   |                        | ١                |
|         | 0                             | 10.00  | - 10                                    |                        |                  |
|         | R                             | -2.51  | 7.49                                    |                        | -7.49            |
| •       | nentation of<br>-Pilot Trials |  | akhs through reappropr<br>e department. | iation in March 1999 v | was due to non-, |
|         | through ap                    | proved Institutions—   |   |                        |                  |
|         | 0                             | 10.00  | 2.40                                    |                        | -2.40            |
|         | R                             | 7.60   | 2.40                                    | ••                     | -2.40            |
| 1       |                               | -  | -                                       |                        |                  |
|         | Reduction<br>nentation of     | in provision by Rs. 7.60 l<br>the scheme by the Finance      | akhs through reappropries department.   | iation in March 1999 v | vas due to non-  |

| 0 | 10.00 |      | • |       |
|---|-------|------|---|-------|
|   | •     | 2.00 |   | -2.00 |
| R | -8.00 |      |   |       |

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

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| 208—    | Ecology and Env   | ironment—                        |       |            |     |                |
|---------|---|----------------------------------|-------|------------|-----|----------------|
| (13)10- | - Bio-diversity of t<br>Eco. system of Pr<br>(Centrally Sponse                  | injab— 🛸 '                       |       |            | · · |                |
|         | 0   | 10.00 ' '                        | 10.00 | <i>i</i> . | т " | <b>—</b> 10.00 |
| (14)03- | - Indo-German Col<br>Medical Genetic<br>(Centrally Sponso                       | at Amritsar—                     |       | I          |     |                |
| ٩       | 0   | 10.00                            | 10.00 |            | :   | —10.00 °.      |
| (15)11- | -Survey Collection<br>of Germ Plasm o<br>Punjab and adjoin<br>(Centrally Sponse | f Edible Fungi in<br>ning areas— |       |            |     |                |
| ı       | 0   | 10.00 ,                          | 10.00 | •          | ••  | -10.00         |
| *       | •   |                                  |       | ۱.         |     |                |

| ; | Gran | t.) | N | 0. | 24 | —contd. |
|---|------|-----|---|----|----|---------|
|---|------|-----|---|----|----|---------|

| (16)02-        | – Integrated<br>Pollution a<br>in Ludhian    | Project study of<br>and its effects<br>a—   |   |  |                 |
|----------------|--|---|---|--|-----------------|
|                | 0  | 10.00   | 5.00  |  | 5.00            |
|                | R  | -5.00   |   | ••                                     |                 |
| impler         | Reduction nentation of                       | in provision by Rs. 5 lal<br>the scheme by the Financ   | khs-through reappropri<br>e department.         | ation in March 1999 w                  | vas due to non- |
| (17)12-        | —Biomass b                                   | ased Gasifier—  |   |  |                 |
|                | 0  | 8.00 -  | 10.00   |  | -10.00          |
|                | R  | 2.00  |   | ••                                     | -10.00          |
|                | oudget decisi<br>— Setting up<br>Facilitatio | tion of provision by Rs.<br>on of the Government to p<br>of Patent<br>n Cell—<br>Sponsored Scheme)  | 2 lakhs through reapp<br>provide more funds for | propriation in March 19<br>the scheme. | 999 was due to  |
|                | Ο.   | 7.65  | 7.65  | ·                                      | -7.65           |
| (19)05         | powered b<br>water logg                      | n of Five water pumps<br>by Solar Energy to remove<br>ging problems in Muktsar<br>Sponsored Scheme) |   | · ·                                    |                 |
|                | ο  | 5.62  | 5.62  | <b></b>                                | -5.62           |
| <b>(20)</b> 01 | GIS Bio-1                                    | of Centre of Excellence<br>Fechnology in Punjab-<br>Sponsored Scheme)                               |   |  |                 |
|                | 0  | 5.00  | 5.00  | · · · · ·                              | 5.00            |
| (21)01         | -Noise Pol                                   | lution Control—   |   |  |                 |
|                | 0  | 5.00  |   |  | 1.00            |
|                | R, .   | 4.00  | 1.00 ·  | •                                      | 1.00            |

Reduction in provision by Rs.  $4_1$  lakhs through reappropriation in March 1999 was due to non-implementation of the scheme by the Finance department,

800- Other expenditure---

(22)08—Setting up Centre of Excellence Bio-Technology in Punjab—

5.00

-4.00

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R

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1.00

-1.00

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### Grant No. 24-contd.

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

| 208—    | Ecology and Envir   | onment— | •      |      |   |       |
|---------|---|---------|--------|------|---|-------|
| (23)06- | -Solar Photovoltex<br>utility system—<br>(Centrally Sponsor |         | •<br>• |      |   |       |
|         | Ο.  | 4.00    | 4.00   |      |   | -4.00 |
| 800     | Other expenditure-  |         |        |      |   |       |
| (24)13  | Power Generation<br>from Agro Waste-                        | •       | ·      |      |   |       |
|         | 0   | 1.15    |        |      | • |       |
|         | R -   | -1.05   | 0.10   | •••• |   | -0.10 |

Reduction in provision by Rs. 1.05 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

(25)17—Solar Photovoltex distributed utility system—

| 0 | 1.00  | 0.10 |    |       |
|---|-------|------|----|-------|
| R | -0.90 | 0.10 | ". | -0.10 |

Reduction in provision by Rs. 0.90 lakh through reappropriation in March 1999 was due to nonimplementation of the scheme by the Finance department.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 6, 13, 20, · 21 and 22.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 25) have not been intimated (August 1999).

(ix) Instances where the entire provision was withdrawn are given below:-

|        |   | •                        | _               |                       |     |                    |
|--------|---|--------------------------|-----------------|-----------------------|-----|--------------------|
|        | I-lead  |                          | Total<br>grant- | Actual<br>expenditure |     | kcess +<br>aving — |
|        | Capital Outlay or<br>Scientific and En<br>Research— |                          |                 | (In lakhs of ruped    | es) |                    |
| 208    | Ecology and Env                                     | ironment—                |                 |                       |     |                    |
| (1)05— | Setting up of fou<br>effluents treatme              | r common .<br>nt plants— |                 |                       |     |                    |
|        | 0   | 25.00                    |                 |                       |     |                    |
|        | R   |                          | ••              |                       |     | ••                 |

|  | Gran  | nt No. 24—concld.   | í                       |                      |
|--|---|---------------------|-------------------------|----------------------|
| 2)04— Hazardou                           | s Waste Management-   |                     |                         |                      |
| 0  | 4.00  |                     |                         |                      |
| Ŕ  | 4.00  |                     | <b>.</b> ••             |                      |
| 3)03— Control o                          | f Vehicle Pollution-  |                     |                         |                      |
| ο  | 2.50  |                     |                         |                      |
| R  | 2.50  |                     | ••                      | ••                   |
| 800— Other exp                           | penditure-  |                     |                         |                      |
| i)i0— Programm<br>of Bio-Te              | ne for the promotion<br>chnology in Punjab—   |                     |                         |                      |
| 0.                                       | . 1.00  |                     |                         |                      |
| R .                                      | -1.00   | ••                  | ••                      | ••<br>·              |
|  | aste Management through<br>Bio-Technology—  | • .                 |                         |                      |
| ο  | 1.00  |                     |                         |                      |
| R  | -1.00   | •• . •              |                         |                      |
| serial nos. 1 to 5                       | val of the entire provision (<br>) was due to non-implement<br>too, the entire provision wa | ation of the scheme | by the Finance departme | nt.                  |
| () Excession                             | courred as under:—  |                     |                         |                      |
| Head                                     |   | Total<br>grant      | Actual expenditure      | Excess +<br>Saving — |
| •  |   |                     | (In lakhs of rupees)    |                      |
| 425— Capital C<br>Scientific<br>Research | and Environmental   |                     |                         |                      |
| 800— Other exp                           | penditure-  |                     |                         |                      |
| 02— Mini/Mic                             | cro Hydel Project—  |                     |                         |                      |
| · 0                                      | 9,69.00   | 11.60.00            |                         |                      |
| R  | 2.00.00   | 11,69.00            | 11,69.00                | ••                   |

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1999 was due to Post-budget decision of the Government to provide more funds for the scheme.

R

2,00.00

| _       |   |                     | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving –<br>Rs. |
|---------|---|---------------------|--------------------------------------|------------------------------|-----------------------------|
| Reven   | <b>ue:</b> .  |                     |                                      | I.                           |                             |
| Major   | heads:  | •                   |                                      |                              |                             |
| 2225    | Welfare of Sche<br>Scheduled Tribe<br>Backward class<br>and         | es and other        |                                      |                              |                             |
| 2235—   | Social Security<br>and Welfare                                      |                     |                                      |                              |                             |
| Voted-  | -   | •                   |                                      |                              |                             |
|         | Original  | 1,28,99,57,000      |                                      |                              |                             |
|         | Supplementary   | 14,12,05,000        | 1,43,11,62,000                       | 99,43,55,215                 | <b>43,68,06,785</b>         |
| Amour   | nt surrendered du   | ring the year       |                                      |                              | ••                          |
| Charge  | ed—   |                     | . :                                  | •                            |                             |
|         | Original  | <i>1,01</i> ,000    |                                      |                              |                             |
|         | Supplementary   | <i>1,65</i> ,000    | <i>2,66</i> ,000                     | 5,279                        | -2,60,721                   |
| Amoun   | t surrendered dui   | ring the year       | •                                    |                              | ••                          |
| Capita  | l:  |                     |                                      |                              |                             |
| Major I | head:   |                     |                                      |                              | _                           |
| 4225—   | Capital Outlay of Scheduled Ca<br>Scheduled Tribe<br>other Backward | istes,<br>is and    | · · ·                                |                              | •                           |
| Voted-  | -   |                     |                                      |                              |                             |
|         | Original  | 11,30,39,000        | 10 60 08 000                         | A 60 07 000                  | -15.11.02.000               |
|         | Supplementary   | <b>8,39,59,00</b> 0 | 19,69,98,000                         | 4,58,06,000                  | -15;11,92,000               |

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**Revenue:** 

(i) In view of the final saving of Rs. 43,68.07 lakhs in the voted grant, the supplementary grant of Rs. 14,12.05 lakhs obtained in March 1999 proved excessive and even original grant remained substantially unutilized.

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Grant No. 25

Grant No. 25-contd.

(ii) There was an overall saving of Rs. 43,68.07 lakhs in the voted grant but no amount was surrendered by the department during the year.

. (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:-

|        | Head                             |                                     |         | otal<br>rant -  | Actual expenditure | . Excess +<br>Saving — |
|--------|----------------------------------|-------------------------------------|---------|-----------------|--------------------|------------------------|
|        |                                  |                                     |         | (I              | n lakhs of rupees  | )                      |
| 2235—  | Social Security<br>and Welfare—  | y                                   |         |                 |                    |                        |
| 60—    | Other Social S<br>Welfare progra | -                                   |         |                 |                    |                        |
| 102    | Pensions unde<br>Security Scher  |                                     |         |                 |                    | -                      |
| (1)01— | Old Age Pensi                    | ions—                               |         |                 | •                  |                        |
|        | 0                                | 18.28.73                            | 19.44.1 | 01              | 10,23.03           | 9,21.79                |
|        | R                                | 1,16.09                             | •       |                 | 10,23.03           | -9,21.79               |
| mainly |                                  | of provision by<br>pending liabilit |         | hs through reap | propriation in M   | arch 1999 was due      |
|        |                                  | · ·                                 |         |                 |                    | ( 1000)                |

Reasons for the final saving of Rs. 9,21.79 lakhs have not been intimated (August 1999).

02- Social Welfare---

102— Child Welfare—

(2)01— Integrated Child Development Service Scheme— (Centrally Sponsored Scheme)

O 23,04.66-

S 5,04.82 29,30.64 25,41.40 -3,89.24 R 1,21.16

Augmentation of provision by Rs. 1,21.16 lakhs through reappropriation in March 1999 was due mainly to clearance of pending liabilities of grant-in-aid (Rs 98.70 lakhs) and payment of outstanding bills of rent, rates and taxes (Rs. 24.30 lakhs), partly set off by saving due mainly to less receipt of bills of medical reimbursement (Rs. 1.84 lakhs).

Last year too, there was a final saving of Rs. 27.84 lakhs.

Reasons for the final saving of Rs. 3,89.24 lakhs have not been intimated (August 1999).

103- Women's Welfare-

| Pinanat-1 A                |  |   |   |   |
|----------------------------|--|---|---|---|
|                            | ssistance to Widows<br>te Women—   |   |   |   |
| 0                          | 3,37.37  |   |   |   |
| R                          | 0.05   | 3,37.32.  | 2,38.38   | <b>—98.9</b> 4  |
| Last year to               | o, there was a final sav   | ing of Rs. 23.21 lakhs.   |   |   |
| Reasons for                | the final saving of Rs.  | 98.94 lakhs have not be   | een intimated (August   | 1999).  |
| Rehabilitati               | on—  |   |   |   |
| Other expen                | nditure—   |   |   |   |
|                            |  |   |   |   |
| <b>O</b> <sup>.</sup>      | 1,06.65  | 1.06.42   |   |   |
| R                          | -0,23  | 1,00.42   | 40.01   | <b>60.4</b> 1   |
| Reasons for                | the final saving of Rs.  | 60.41 lakhs have not be   | een intimated (August   | 1999).  |
| Social Welf                | are—   |   |   |   |
| Child Welfa                | ar <del>e -</del>  |   | •   |   |
|                            |  |   |   | ·   |
| 0                          | 89.90  | 00 00   | 62.40   | 27.48   |
| R                          | -0.02  | 07.00   | 02.40   | 27.40   |
| Reasons for                | the final saving of Rs.  | 27.48 lakhs have not be   | een intimated (August   | 1999).  |
| Scheduled 7                | Tribes and other   |   |   |   |
| Welfare of S               | Scheduled Castes-  |   |   |   |
| Other exper                | 1diture  |   |   |   |
| of Schedule                | d Castes   | •<br>•  | ·.  |   |
| Ο, ·                       | 1,20.00  | 6 20 00   | 1.20.00   | -5,00.00  |
| S                          | 5,00.00  | 0,20.00   | 1,20,00   | 5,00.00   |
| Reasons for                | r the final saving of Rs.  | . 5,00 lakhs have not be  | en intimated (August 1  | 999).   |
| Special Con<br>for Schedul | mponent Plan<br>led Castes—  |   |   |   |
|                            | O<br>R<br>Last year to<br>Reasons for<br>Rehabilitati<br>Other exper<br>Training-cu<br>production<br>O<br>R<br>Reasons for<br>Social Welfa<br>Child Welfa<br>Financial A<br>Dependent<br>O<br>R<br>Reasons for<br>Scheduled<br>Backward o<br>Welfare of S<br>Scheduled<br>Dharamsha<br>O<br>S Reasons for<br>Special Cor | O       3,37.37         R       -0.05         Last year too, there was a final saw         Reasons for the final saving of Rs.         Rehabilitation—         Other expenditure—         Training-cum-production centres—         O       1,06.65         R       -0.23         Reasons for the final saving of Rs.         Social Welfare—         Child Welfare—         Financial Assistance to Dependent Children         O       89.90         R       -0.02         Reasons for the final saving of Rs.         Scheduled Tribes and other Backward classes—         Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—         Welfare of Scheduled Castes, Scheduled Castes, Scheduled Castes, Scheduled Tribes and other Backward classes—         Other expenditure—         O       1,20.00         S,00.00 | O3,37.373.37.32.R-0.053.37.32.Last year too, there was a final saving of Rs. 23.21 lakhs.Reasons for the final saving of Rs. 98.94 lakhs have not bRehabilitationOther expenditureTraining-cum-<br>production centresO1,06.65R-0.23Reasons for the final saving of Rs. 60.41 lakhs have not bSocial WelfareChild Welfare-Child Welfare-O89.9089.88R-0.02Reasons for the final saving of Rs. 27.48 lakhs have not bWelfare of Scheduled Castes,<br>Scheduled Tribes and other<br>Backward classesWelfare of Scheduled Castes-Other expenditureConstruction and repair<br>of Scheduled Castes<br>DharamshalasO1,20.00S5,00.00Reasons for the final saving of Rs. 5,00 lakhs have not be | 03,37.373,37.322,38.38R-0.053.37.322,38.38Last year too, there was a final saving of Rs. 23.21 lakhs.Reasons for the final saving of Rs. 98.94 lakhs have not been intimated (AugustRehabilitationItalian integration integra |

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|               |   |   | Grant No. 25-                               | contd.                    |                         |
|---------------|---|---|---|---------------------------|-------------------------|
| (7)03—        | below poverty<br>Castes throug  | dy under Bank<br>programme to<br>line Scheduled<br>h P.S.C.F.C.—<br>onsored Scheme)   | •   |                           |                         |
|               | 0   | 6,50.00   | · 6,50.00                                   | 3,40.00                   | -3,10.00                |
|               | Last year too,  | there was a final   | saving of Rs. 5,00                          | lakhs.                    |                         |
|               | •   |   |   | e not been intimated (Au  | gust 1999).             |
| 02            |   | heduled Tribes-   | ·   |                           | -                       |
| •             | Education-  | •   | ·   | · · ·                     |                         |
|               | <ul> <li>Promotion of<br/>among educat</li> <li>Backward cla</li> </ul>   | tionally  |   |                           |                         |
|               | 0   | 21,66.25  | · 21,66.25                                  | 20,22.89                  | -1,43.36                |
| respect       |   | inal saving of Rs   | . 11,63.86 lakhs an                         | d Rs. 1,56.19 lakhs durin | ig 1996-97 and 1997-98  |
|               | Reasons for the   | he final saving of  | Rs. 1,43.36 lakhs l                         | have not been intimated ( | (August 1999).          |
| 01            | Welfare of Sc   | heduled Castes-   | ,   |                           |                         |
| 7 <b>89</b> — | Special Comp<br>for Scheduled   |   |   |                           |                         |
| (9)01         |   | training  | ) <sup>1</sup>                              | 1.                        | ,                       |
|               | 0   | 63.30   |   |                           | ,                       |
|               | _   |   | 20.00                                       | • 2.34                    | —17.66                  |
| ÷             | ·R .  | -43.30  |   |                           |                         |
| 1             |   |   | 43130 lakhs through                         | h reappropriation in Marc | ch 1999 was due to non- |
| 1             | Reduction in of posts.  | provision by Rs.  | 43:30 lakhs throug                          |                           | ch 1999 was due to non- |
| 1             | Reduction in<br>on of posts.<br>Last year too,  | provision by Rs.<br>, there was a final   | l saving of Rs. 14.6                        |                           | ,<br>,                  |
| sanctio       | Reduction in<br>on of posts.<br>Last year too,<br>Reasons for th<br>-Formulation of<br>Special Comp<br>Monitoring/R<br>Implementatio<br>Component P | provision by Rs.<br>, there was a final<br>he final saving of<br>t<br>of Directorate<br>conent Plan/<br>leview and<br>on of special | l saving of Rs. 14.6<br>FRs. 17.66 lakhs ha | l lakhs.                  | ,<br>,                  |

| <u> </u>          | ·                                 |                                  | Grant No. 25-contd.        |                       |        |
|-------------------|-----------------------------------|----------------------------------|----------------------------|-----------------------|--------|
|                   | Last year too,                    | , there was a final s            | aving of Rs. 48.09 lakhs.  |                       | 1      |
|                   | Reasons for th                    | he final saving of R             | s. 40.79 lakhs have not be | een intimated (August | 1999). |
| 277—              | Education-                        |                                  | ,                          |                       |        |
| , <b>(</b> 11)01- |                                   | for Post-Matric cheduled Castes— | •                          | •                     |        |
|                   | 0                                 | 3,33.94                          | 3,33.94                    | 3,03.45               | 30.49  |
|                   | Last year too,                    | , there was a final s            | aving of Rs. 9.18 lakhs.   |                       |        |
| •                 | Reasons for the                   | he final saving of R             | s. 30.49 lakhs have not be | een intimated (August | 1999). |
| 03—               | Welfare of Ba                     | ackward Classes-                 |                            |                       |        |
| 277               | Education—                        | ·                                | 1                          |                       |        |
| (12)02-           | – Welfare of otl<br>Classes/denot |                                  |                            | ·                     |        |
|                   | <b>o</b> .                        | 27.50                            |                            | 0.00                  | 10.40  |
|                   | R                                 | -6.20                            | . 21.30                    | 2.90                  | -18.40 |

r number of beneficiaries than anticipated.

Reasons for the final saving of Rs. 18.40 lakhs have not been intimated (August 1999).

01- Welfare of Scheduled Castes-J.

• 001- Direction and Administration-

(13)04-Creation of Staff for newly created districts-

| 0 | 25.00 | -     |      |        |
|---|-------|-------|------|--------|
| Ū |       | 17.09 | 4,79 | -12.30 |
| R | -7.91 |       |      |        |

Reduction in provision by Rs.7,91 lakhs through reappropriation in March 1999 was due to nonsanction of posts.

Last year too, there was a final saving of Rs.10.64 lakhs.

Reasons for the final saving of Rs. 12.30 lakhs have not been intimated (August 1999).

Instances where the entire provision remained unutilized are given below:-(iv)

| Head | Total<br>gránt | Actual expenditure | • | Excess +<br>Saving — |
|------|----------------|--------------------|---|----------------------|
|------|----------------|--------------------|---|----------------------|

(In lakhs of rupees)

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| 2225              | Welfare of Scheo<br>Scheduled Tribe<br>Backward classe  | s and other                     |         |          |          |                |
|-------------------|---|---------------------------------|---------|----------|----------|----------------|
| 01—               | Welfare of Scheo  | luled Castes-                   |         |          | ,        |                |
| 789               | Special Compon<br>for Scheduled Co  |                                 |         |          |          |                |
| • -               | Implementation<br>Programmes at I<br>Headquarters (Ra<br>for each district)<br>(Centrally Spons | District<br>s. 50 lacs          |         |          |          |                |
|                   | 0   | 8,50.00                         | 8,50.00 |          | ••       | <b>8,50.00</b> |
| (2)06—            | Funding of Econ<br>Commercial Act<br>Economic Ventu<br>(Centrally Spons                         | ivities-<br>ires—               |         | •        |          |                |
|                   | <b>o</b> :  | 3,00.00                         | 3,00.00 |          |          | 3,00.00        |
| (3)05—            | Funding of Econ<br>Commercial Act<br>Purchase of Plot<br>(Centrally Spons                       | ivities-<br>s                   |         |          |          |                |
|                   | 0 '   | 2,00.00                         | 2,00.00 |          |          | -2,00.00       |
| (4)08—            | Strengthening of<br>Community Cen<br>providing equipr<br>and raw material<br>(Centrally Spons   | tres for<br>nents<br>—          |         | <i>.</i> | ۰<br>۰   |                |
|                   | <b>o</b>  | 80.00                           | 80.00   |          | ••       | 80.00          |
| (5)0ٜ7—           | Providing of equ<br>raw material to t<br>of Community C<br>Department—<br>(Centrally Spons      | he trainees<br>Centre of Welfar | e       |          |          | · ·            |
| ·                 | 0   | 68.24                           | 68.24   |          |          | 68.24 ·        |
| 800—              | Other expenditur  | 'e                              | •       |          |          |                |
| <b>(6)03—</b><br> | Removal of unto<br>under programm<br>Implementation<br>P.C, R. Act, 1955                        | e for<br>of                     | ·       |          |          | <br>1          |
|                   | 0   | 35.00 ·                         | 35.00   | ١        | <b>.</b> | -35.00         |

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# Grant No. 25-conid.

| <b>(7)01–</b>     | <ul> <li>Removal of unto<br/>Grant-in-aid (Co<br/>Implementation<br/>Act, 1955—<br/>(Centrally Spons</li> </ul> | ntribution)<br>of P.C.R.             | `                     |                       |                |
|-------------------|---|--------------------------------------|-----------------------|-----------------------|----------------|
|                   | 0   | 35.00                                | 35.00                 | •                     |                |
| <sup>.</sup> 277– | - Education-  |                                      |                       |                       |                |
| <b>(8)</b> 05–    | - Grant for purchat<br>and Engineering  |                                      |                       |                       |                |
|                   | 0   | 11.00                                | 11 <b>.00</b>         | •<br>                 | -11.00         |
| (9)03-            | - Girls Hostels-  |                                      |                       |                       |                |
|                   | 0   | 10.00                                | 10.00                 |                       | -10.00         |
| (10)02-           | -Scheme for Pre-e<br>coaching for Bac<br>and weaker section<br>Economic Criterion<br>(Centrally Spons           | kward classes<br>on's based on<br>a— |                       | · ·                   |                |
|                   | <b>o</b> .  | 10.00                                | 10.00                 | •                     | 10.00          |
| 800 <u>-</u>      | Other expenditur  | <del></del>                          |                       |                       |                |
| (11)06-           | -Creation of Atroc<br>under Atrocity A<br>provide monetary<br>victims of Atroci                                 | ct, 1989 to<br>relief to             |                       |                       |                |
|                   | 0   | ]0.00                                | 32.05                 |                       |                |
|                   | <b>R</b> .  | 22.05                                | 52.05                 | ••                    |                |
| increas           | Augmentation of<br>is in number of vic  | provision by Rs. 22.05<br>tims.      | lakhs through reappro | priation in March 199 | 9 was due to - |
| (12)02-           | -Creation of Atro<br>under Atrocity A<br>provide monetary<br>victims of Atroci<br>(Centrally Spons              | ct, 1989 to<br>/ relief to<br>ty—    | • •                   |                       |                |
|                   | 0   | 10.00                                | 72 05                 | •                     |                |
|                   | R   | 22.05                                | 32.05                 | <b>.</b>              |                |
|                   |   | analisian by Pa. 22.05               | lable through manage  | nution in March 100   | 0 was due to   |

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Augmentation of provision by Rs. 22.05 lakhs through reappropriation in March 1999 was due to increase in number of victims.

03- Welfare of Backward Classes-

| Grant ] | No. | 25-contd. |
|---------|-----|-----------|
|---------|-----|-----------|

| 800—   | Other expenditu  | re—                            |         | -          |          |  |
|--|--|--------------------------------|---------|------------|----------|--|
| (13)02-  | -Scheme for Pre-<br>coaching for Ba<br>and weaker sect<br>economic criteri | ckward Classes<br>ion based on |         |            |          |  |
|  | 0  | 10.00                          | 10.00   | ••         | -10.00   |  |
| ·2235—   | 35— Social Security and Welfare—   |                                |         |            |          |  |
| 02—  | 2- Social Welfare-   |                                |         |            |          |  |
| 102—   | Child Welfare-   |                                |         |            |          |  |
| (14)08—Social Security to Girl<br>Child Kanya Jagriti<br>Jyoti Scheme— |  |                                |         |            |          |  |
|  | Ο΄   | 1,80.00                        | 1.05.00 |            | 1.05.00  |  |
|  | R  |                                | 1,05.00 | , <b>.</b> | —1,05.00 |  |
|  |  |                                |         |            |          |  |

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

- 789- Special Component Plan for Scheduled Castes-
- (15)01-Social Security to Girl Child Kanya Jagriti Jyoti Scheme-

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0 1,20.00

R —75.00

1.0

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1999 was due to cut imposed by the Planning department.

45.00

-45.00

| 103-                   | Women's Welfa   | are—                     |         |       |    |        |
|------------------------|---|--------------------------|---------|-------|----|--------|
| (16 <mark>)03</mark> - | -Setting up of The<br>Centre for Ecor<br>upliftment of be<br>poverty line Sci<br>Castes Women-<br>(Centrally Spor | nomic<br>elow<br>heduled | ne) ¦ ' |       |    | :      |
|                        | 0.  | 76.00                    | 1.1     | 76.00 | •• | 76.00  |
| (17)02–                | -Indira Mahila Y<br>(Centrally Spor   | 'ojna—<br>Isored Scher   | ne)     |       |    |        |
| ı                      | 0   | 60.00                    |         |       |    |        |
| ¦<br>, .               | R   | 20.00                    |         | 40.00 | •• | -40.00 |

Grant No. 25-contd.

Reduction in provision by Rs.20 lakhs through reappropriation in March 1999 was due to less sanction of Mahila Kendras by the Government.

| (18)01— | -Skill up grading/<br>Training hand em<br>basket making, cl<br>pottery, hand bloc<br>printing for Scheo<br>Women through I<br>(Centrally Sponso | broidery,<br>ay making,<br>cking and<br>buled Castes<br>PUNWAC— | • •   |         |  |
|---------|---|---|-------|---------|--|
|         | 0   | 40.00   | 40.00 | •       | -40.00                                 |
| 101     | Welfare of Handi  | capped—   |       | • •     |  |
| (19)01- | -Scheme for deaf<br>and dumb—   |   |       | · · · · |  |
|         | 0   | 1.00  | 1.00  |         | ······································ |

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 5, 10, 11, 12 and 18.

Reasons for non-utilization of the entire provision in the above cases (serial nos.1 to 19) have not been intimated (August 1999).

(v) Instances where the entire provision was withdrawn are given below:

|         | Head   |                                      | r Total grant     | Actual expenditure      | Excess +<br>Saving — |
|---------|--|--------------------------------------|-------------------|-------------------------|----------------------|
|         |  |                                      |                   | (In lakhs of rupees)    | -                    |
| . 2235— | Social Security<br>and Welfare—  |                                      |                   | 1 v                     |                      |
| 02      | Social Welfare   |                                      |                   |                         | -<br>-               |
| 800     | Other expenditur   | re                                   |                   |                         |                      |
|         | Setting up of Tra<br>Centres for rehal<br>of persons with<br>including provis<br>prosthetic aid to | bilitation<br>disabilities<br>ion of |                   |                         | . •                  |
|         | 0  | 40.00                                |                   |                         |                      |
|         | R  | 40.00                                | **                | •                       | ••                   |
|         | With drawal of   | the optime provision t               | brough reappropri | iation in March 1999 wa | s due to non-        |

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

103- Women's Welfare-

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### Grant No. 25-contd.

(2)03— Bee-keeping subsidy @ Rs.2000 per beneficiary through PUNWAC— (Centrally Sponsored Scheme)

O 20.00

R –20.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

Last year the entire provision remained unutilized.

800- Other expenditure-

(3)05— Setting up of home for senior Citizens,
Widows and Children Short stay home—

O 11.00

R \_ \_\_11.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonclearance of the scheme by the Planning department.

Last year the entire provision remained unutilized.

2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—

01- Welfare of Scheduled Castes-

277- Education-

(4)12- Special Component Plan for Scheduled Castes-Residential Schools for Boys/Girls upto +2 level in the blocks having low literacy rate-

O . 23.00

R —23.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to nonimplementation of the scheme by the Government.

277- Education-

|               | ·   |                                | Grant No. 25-conid:     |                                    |                      |
|---------------|---|--------------------------------|-------------------------|------------------------------------|----------------------|
| (5)05-        | - Grant for purcha<br>Law books—  | ase of .                       | . •                     |                                    |                      |
|               | 0   | 1.00                           | . ·                     | · · ·                              |                      |
|               | R,  | -1.00                          |                         |                                    |                      |
| scheme        | Withdrawal of t<br>e into Book Bank   | he entire provision<br>Scheme. | on through reappropriat | ion in March 1999 was d            | lue to merger of     |
| (vi)          | Excess occurred   | mainly under the               | e following heads:—     | • •                                |                      |
|               | Head  |                                | Total<br>grant          | Actual expenditure                 | Excess +<br>Saving — |
|               | Social Security   | I                              | •                       | (In lakhs of rupees)               |                      |
|               | Child Welfare   | -<br>-<br>-<br>-               |                         | · .                                |                      |
| <b>(1)06–</b> | <ul> <li>Integrated Child<br/>Welfare Service<br/>Honorarium to A<br/>Workers and He</li> </ul> | s-<br>Anganwadi                |                         |                                    |                      |
|               | 0   | 1,92.69                        | 2,13.85                 | 3,39.18                            | +1,25.33             |
|               | R   | 21.16                          | ·                       |                                    |                      |
| filling       | R   | 21.16                          |                         | 3,39.18<br>eappropriation in March | -                    |

Reasons for the final excess of Rs. 1,25.33 lakhs have not been intimated (August 1999).

| 800— Other expend                     | liture-                  |       |         |       |
|---------------------------------------|--------------------------|-------|---------|-------|
| (2)01— Grant-in-aid (<br>Welfare Advi | to Social<br>isory Board |       |         |       |
| 0                                     | 14.20                    | 50.00 | . 50.30 | +0.30 |
| R                                     | 35.80                    | 50.00 | 50.50   | r0.30 |

Augmentation of provision by Rs. 35.80 lakhs through reappropriation in March 1999 was due to clearance of outstanding liabilities of grant-in-aid.

88.82

+8.79

97.61

001- Direction and Administration-

- (3)01- Directorate of Social Welfare-(Social Welfare Wing)
  - 85.58 0

3.24

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R

|        |                                 | G   | rant No. 25-contd.      |                         |                 |
|--------|---------------------------------|---|-------------------------|-------------------------|-----------------|
| mainly | Augmentation to purchase of     | of provision by Rs.<br>new car.               | 3.24 lakhs through re   | appropriation in Marc   | h 1999 was due  |
|        | Reasons for th                  | e final excess of Rs. 8                       | 3.79 lakhs have not bee | n intimated (August 19  | 99).            |
| (4)04— | Creation of St<br>newly created |   |                         |                         |                 |
|        | 0                               | 17.50   | 17.90                   | 24.10                   | +6.20           |
|        | R                               | 0.40  |                         |                         |                 |
|        | . Last year too,                | there was a final exce                        | ess of Rs. 2.99 lakhs.  |                         |                 |
| ,      | Reasons for the                 | ne final excess of Rs.                        | 6.20 lakhs have not bee | en intimated (August 19 | 999).           |
| 01—    | Rehabilitation                  | <b> </b>                                      |                         |                         |                 |
| 800—   | Other expend                    | iture—  |                         |                         |                 |
| (5)02  | - Gandhi Vanit<br>School, Jalan |   |                         |                         |                 |
| -      | 0                               | 28.38   |                         |                         |                 |
|        | R                               | 0.01  | 28.37                   | <b>34.25</b>            | +5.88           |
|        | Reasons for t                   | he final excess of Rs.                        | 5.88 lakhs have not be  | en intimated (August 19 | 999).           |
| 2225   | Welfare of Sc                   | heduled Castes,<br>ibes and other             |                         |                         |                 |
| 01—    | Welfare of So                   | heduled Castes-                               |                         |                         |                 |
| 001—   | Direction and                   | Administration-                               |                         |                         |                 |
| (6)01- | - Direction and                 | Administration—                               |                         |                         | ·               |
| ,      | 0.                              | 4,20.59                                       |                         |                         |                 |
|        | R                               | 2.08  | 4,22.67                 | 5,28.32                 | +1,05.65        |
| mainly | Augmentation                    | n of provision by Rs<br>pending bills of medi |                         | eappropriation in Marc  | ch 1999 was due |
| L      | Last year too                   | , there was a final exc                       | ess of Rs. 24.98 lakhs. | •                       |                 |
| •      |                                 |   |                         | been intimated (Augus   | st 1999).       |
| (7)02– | - Directorate o<br>Component F  | f Special                                     |                         |                         |                 |
|        | 0                               | 33.25   |                         |                         |                 |
|        | R                               | 11.76   | 45.01                   | 42.76                   | -2.25           |

Grant No. 25-contd.

Augmentation of provision by Rs. 11.76 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

800- Other expenditure-(8)01- Construction of Dharamshalas/ Chaupals-O 16.65 R -0.01 16.64 23.20 +6:56

Last year too, there was a final excess of Rs. 4.49 lakhs.

Reasons for the final excess of Rs. 6.56 lakhs have not been intimated (August 1999).

### **Capital:**

(vii) In view of the final saving of Rs. 15,11.92 lakhs in the voted grant, the supplementary grant of Rs. 8,39.59 lakhs obtained in March 1999 proved unnecessary.

(viii) There was an overall saving of Rs. 15,11.92 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ix) Saving occurred under the following head:-

|        | Head .   |  | Total<br>grant | Actual<br>expenditure | Excess +<br>Saving — |
|--------|--|--|----------------|-----------------------|----------------------|
|        |  |  |                | (In lakhs of rupees)  |                      |
| 4225—  | Capital Outlay<br>of Scheduled C<br>Scheduled. Trib<br>other Backward                                      | astes,<br>es and                           |                | . '                   |                      |
| 01—    | Welfare of Sche<br>Castes  | eduled                                     |                |                       |                      |
| 190—   | Investments in<br>Sector and othe<br>undertakings—   |  |                |                       |                      |
| (1)01— | Contribution to<br>Share Capital o<br>Punjab Schedul<br>Land Developm<br>Finance Corpor<br>(Centrally Spor | f the<br>ed Castes ·<br>nent and<br>ation— |                | ·                     |                      |
|        | 0  | 4,80.39                                    | 0.50.09        | 2 20 20               |                      |
|        | S  | 4,79.59                                    | 9;59.98        | 2,39.39-              | -7,20.59             |

Reasons for the final saving of Rs. 7,20.59 lakhs have not been intimated (August 1999).

| •                |   | Gi   | rant No. 25-concld.    |                       |           |
|------------------|---|--|------------------------|-----------------------|-----------|
|                  | Contribution to<br>Capital of the<br>Scheduled Cas<br>Development a<br>Corporation— | Punjab<br>ites Land  |                        |                       | ı         |
|                  | 0   | 5,00.00  | 7,50.00                | 1,78.67               | 5,71.33   |
|                  | S   | 2,50.00  | 7,50.00                | 1,78.07               | - 3,11,35 |
|                  | Last year too,  | there was a final sav  | ing of Rs. 2,00 lakhs. |                       |           |
|                  | Reasons for th  | e final saving of Rs.  | 5,71.33 lakhs have not | been intimated (Augus | st 1999). |
| 03—'             | Welfare of Ba   | ckward Classes—  |                        | . ·                   |           |
| 190 <del>.</del> | Investments in<br>and other unde  |  |                        |                       | · .       |
| <b>(3)</b> 01—   | the Punjab Ba<br>Land Develop   | Contribution to<br>ckward classes<br>ment and Finance<br>BACKFINCO)— | • <i>•</i>             |                       |           |
|                  | 0   | 1,50.00  | 0 (0 00                | 40.00                 |           |
|                  | S   | 1,10.00  | 2,60.00                | <b>40.00</b>          | -2,20.00  |

. There was a final saving of Rs. 85 lakhs and Rs. 1,30 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 2,20 lakhs have not been intimated (August 1999).

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Grant No. 26

### Grant No. 26-State Legislature

|  |                  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess +<br>Saving —<br>Rs. |
|--|------------------|--------------------------------------|------------------------------|-----------------------------|
| Revenue:   |                  |                                      |                              |                             |
| Major heads:   |                  |                                      |                              |                             |
| 2011— Parliament/State/L<br>Territory Legislatu<br>and |                  |                                      |                              |                             |
| 2235— Social Security an<br>Welfare                    | d                | · .                                  |                              |                             |
| Voted-   |                  |                                      |                              | ••                          |
| Original   | 5,08,56,000      | · · · ·                              |                              | 10 65 501                   |
| Supplementary  | ·1,27,85,000     | 6,36,41,000                          | 6,17,75,609                  | -18,65,391                  |
| Amount surrendered during                              | g the year       |                                      |                              |                             |
| Charged—   |                  |                                      |                              |                             |
| Original   | <i>5,94</i> ,000 | 10 2 000                             |                              |                             |
| Supplementary  | 4,40,000         | 10,34,000                            | 11,22,874                    | +88,874                     |
| Amount surrendered durin                               | g the year       |                                      |                              |                             |
| Natan and a summaria                                   | • •              |                                      |                              |                             |

Notes and comments-

### Revenue:

(i) In view of the final saving of Rs. 18.65 lakhs in the voted grant, the supplementary grant of Rs. 1,27.85 lakhs proved excessive.

(ii) There was an overall saving of Rs. 18.65 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) In view of the final excess of Rs. 0.89 lakh over the charged appropriation, the supplementary appropriation of Rs. 4.40 lakhs obtained in March 1999 proved inadequate.

(iv) Excess of Rs. 88,874 over the charged appropriation requires regularisation.

(v) An instance where the entire provision was withdrawn is given below:-

· ••.

| Head | Total | Actual      | Excess + |
|------|-------|-------------|----------|
|      | grant | expenditure | Saving — |

(In lakhs of rupees)

2235— Social Security and Welfare—

## Grant No. 26-concld.

60— Other Social Security and Welfare programmes—

200- Other Programmes-

02— Reimbursement of Travel Expenses to Ex M.L.A.s and their spouses—

O 5.00

R —5.00

Withdrawal of the entire provision through reappropriation in March 1999 was due to less expenditure on travelling expenses.

Last year too, the entire provision remained unutilized.

| Grant | No. | 27 |
|-------|-----|----|
|-------|-----|----|

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|   |                             | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure | Excess +<br>Saving — |
|---|-----------------------------|--------------------------------------|-----------------------|----------------------|
| Revenue:  |                             | Λ3.                                  | Rs.                   | Rs.                  |
| Major heads:  |                             |                                      |                       |                      |
| 2203- Technical Educati   | ion,                        |                                      |                       | ·                    |
| 2225— Welfare of Schedu<br>Castes, Scheduled<br>Tribes and other<br>Backward Classes<br>and | 1                           |                                      | :                     |                      |
| 2230— Labour and<br>Employment  |                             |                                      |                       |                      |
| Voted-  |                             |                                      |                       | · · ·                |
| Original 1,<br>Supplementary  | 12,21,73,000<br>5,19,76,000 | 1,17,41,49,000                       | 96,54,45,464          |                      |
|   |                             |                                      |                       | -                    |
| Amount surrendered durin  | ig the year                 | -,                                   | . •                   | · · ·                |
| Charged—  |                             |                                      |                       |                      |
| Original  | 1,00,000                    | 1,20,000                             | 27,165                | <i>—92,835</i>       |
| Supplementary   | 20,000                      |                                      |                       |                      |
| Amount surrendered durin  | ng the year                 | •                                    |                       |                      |
| Capital:  |                             | :                                    |                       |                      |
| Major heads:  |                             |                                      |                       | • • •                |
| 4202— Capital Outlay on<br>Education, Sports,<br>Art and Culture<br>and                     | <b>,</b> ,                  |                                      |                       |                      |
| 4250— Capital Outlay<br>on other Social<br>Services   |                             |                                      | . ·                   |                      |
| Original  | 3,00,00,000                 | 4 83 00 000                          | A 04 71 402           | -70 20 507           |
| Supplementary   | 1,83,00,000                 | 4,83,00,000                          | 4,04,71,493           | -78,28,507           |
| Amount surrendered durin  | ig the year                 |                                      |                       | · · · · ·            |

# Grant No. 27-Technical Education and Industrial Training

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### Grant No. 27-contd.

### **Revenue:**

In view of the final saving of Rs. 20,87.04 lakhs in the voted grant, the supplementary grant of Rs. (i) 5.19.76 lakhs obtained in March 1999 proved unnecessary.

(ii) There was an overall saving of Rs. 20,87.04 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) | Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under:—

| I                    | Head                                |                   | ':<br>':           | Total<br>grant   | ex       | Actual<br>spenditure | Excess +<br>Saving — |
|----------------------|-------------------------------------|-------------------|--------------------|------------------|----------|----------------------|----------------------|
| I<br>I               |                                     |                   | 1 I                |                  | (In lal  | khs of rupees)       |                      |
| 2203-                | Technical Educa                     | ntion—            | 1 '                | •                | ٠        | •••                  |                      |
| 105                  | Polytechnics-                       |                   | 1<br>5             |                  |          |                      |                      |
| (1)5 <sup>1</sup> —  | Modernisation o<br>Polytechnics—    | of existing       | 1                  |                  |          |                      |                      |
| <br> <br>            | 0                                   | 4,79.30           |                    | 6,47.82          | •        | 1,75.02              | -4,72.80             |
|                      | S                                   | 1.68.52           |                    | 0,47.02          |          | 1,75.02              | -7,74.00             |
| ;                    | Reasons for the                     | final saving of R | s., 4,72.8         | 0 lakhs have not | been in  | timated (August 199  | 9).                  |
| 112                  | Engineering/Teo<br>Colleges and Ins |                   |                    |                  |          |                      |                      |
| (2)0 <mark>6—</mark> | Setting up of Te<br>University—     | chnical I         | •                  |                  |          |                      |                      |
|                      | 0                                   | 3,00.00           |                    | 3,00.00          | -        | 1,12.00              | -1,88.00             |
| ļ                    | Reasons for the                     | final saving of R | s. 1,88 l          | akhs have not be | en intim | ated (August 1999).  |                      |
| 105-                 | Polytechnics-                       | 1                 |                    |                  |          |                      |                      |
| (3) <sup> </sup> 31— | Government Pol<br>for Women, Din    |                   |                    |                  |          |                      |                      |
| ļ                    | 0                                   | 2,25.00           | '.                 | 2,25.00          |          | 50.00                | -1,75.00             |
|                      | Last year the en                    | tire provision of | Rs. 20 la          | khs remained un  | utilized |                      |                      |
| Í                    | Reasons for the                     | final saving of R | s. 1 <b>.</b> 75 l | akhs have not be | en intim | ated (August 1999).  | ·                    |
| 1 12-                | Engineering/Teo<br>Colleges and Ins |                   |                    | -                |          |                      |                      |
| (4)03—               | Two new Degre<br>Institutions—      | e Level           | ı                  |                  |          | . tubi, t.           | . , ,                |
| ,<br>,<br>,          | 0                                   | 7,00.00           |                    | 7,00.00          |          | 5,50.00              | -1,50.00             |

| espectiv | ely.  |                          |                            |                           |                |
|----------|---|--------------------------|----------------------------|---------------------------|----------------|
|          |   | e final saving of Rs     | 1.50 lakhs have not been   | n intimated (August 1999  | Polyne         |
|          |   |                          | 1,50 million have not been | a intimated (August 1999  | ·).<br>0       |
| 105-     | Polytechnics-   |                          |                            |                           |                |
| 5)46—    | Computer facil<br>Government P                        | lities in<br>olytechnic— |                            |                           |                |
|          | 0   | 1,31.00                  | 1,31.00                    | 22.71                     | -1,08.29       |
|          | Last year too,  | there was a final say    | ving of Rs. 56.97 lakhs.   |                           |                |
|          | Reasons for th  | e final saving of Rs     | . 1,08.29 lakhs have not   | been intimated (August    | 1999).         |
| 112—     | Engineering/T<br>Colleges and I                       |                          |                            |                           |                |
| (6)02—   | Setting up of (<br>Engineering T<br>at Bhatinda—      | College of<br>Technology |                            |                           |                |
|          | 0   | 3,00.00                  | 3,00.00                    | 2,02.00                   | -98.00         |
|          | Reasons for th  | ne final saving of R     | s. 98 lakhs have not been  | n intimated (August 1999  | ).             |
| 105—     | Polytechnics-   |                          |                            |                           |                |
| (7)34-   | · Setting up of                                       | Government               |                            |                           |                |
| (1)51    | Polytechnic for Ludhiana-                             | or Women,                |                            | To non-every owners and a |                |
|          | 0   | 1,62.00                  | 1,62.00                    | 68.45                     | -93.55         |
|          | Reasons for t   | he final saving of R     | s. 93.55 lakhs have not l  | been intimated (August 1  | 999).          |
| (8)35-   | - Setting up of                                       |                          |                            |                           |                |
| 01.01    | Polytechnic f<br>Amritsar—                            | for Women,               |                            |                           |                |
|          | 0   | 1,65.10                  | 1,65.10                    | 82.38                     | -82.72         |
|          | 0   | 1,00,10                  | 66.40 lakhs and Rs. 2      | 20.99 lakhs during 1996   | -97 and 1997-9 |
| respec   |   |                          |                            |                           |                |
|          | Reasons for   | the final saving of I    | Rs. 82.72 lakhs have not   | been intimated (August    | [999).         |
| (9)36-   | <ul> <li>Setting up o</li> <li>Polytechnic</li> </ul> | for women,               |                            |                           |                |
|          | Ropar—  |                          | 1,60.10                    | 81.20                     | -78.90         |
|          |   |                          |                            |                           | 1999).         |
|          | Reasons for   | the final saving of      | Rs. 78.90 lakhs have not   |                           |                |

Grant No. 27-contd. (10)48-Faculty Development in Government Polytechnic-75.00 3.97 75.00 0 -71.03 Reasons for the final saving of Rs. 71.03 lakhs have not been intimated (August 1999). (11)40-Diploma in Chemical Engineering, Medical Laboratory Technology, Fashion Technology and Textile Design at Government Polytechnic, Guru Tegh Bahadurgarh and P.I.T.T., Amritsar and Government Polytechnic for women, Patiala-0 94.00 94.00 24.43 -69.57 There was a final saving of Rs. 24.46 lakhs and Rs. 32.57 lakhs during 1996-97 and 1997-98 respectively. Reasons for the final saving of Rs. 69.57 lakhs have not been intimated (August 1999). (12)24-Government Polytechnic, Rahon-0 90.00 90.00 25.00 -65.00Last year the entire provision of Rs. 1,00 lakhs remained unutilized. Reasons for the final saving of Rs. 65 lakhs have not been intimated (August 1999). (13)23-Government Polytechnic, Lehragaga-0 74.00 74.00 21.64 -52.36 CLOS-Last year too, there was a final saving of Rs. 35.20 lakhs. Reasons for the final saving of Rs. 52.36 lakhs have not been intimated (August 1999). (14)28-Post Diploma Course in Government Polytechnics-50.00 0 50.00 7.46 There was a final saving of Rs. 54.98 lakhs and Rs. 45.33 lakhs during 1996-97 and 1997-98 velv. respectively.

Reasons for the final saving of Rs. 42.54 lakhs have not been intimated (August 1999).

| Grant      | No. | 27—contd.    |
|------------|-----|--------------|
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|              |   |                        | •                           |                        |                |
|--------------|---|------------------------|-----------------------------|------------------------|----------------|
| (15)22-      | -Government Pe<br>Khuni Majra-                                    |                        |                             |                        |                |
|              | 0   | 86.00                  | . 86.00                     | 46.51                  | 39,49          |
|              | Reasons for the   | e final saving of R    | s. 39.49 lakhs have not be  | en intimated (August   | 999).          |
| <u>1</u> 04— | Assistance to N<br>Government T<br>Colleges and In                | echnical               |                             |                        | ·              |
| (16)04-      | - Introduction of<br>in Computer S<br>Engineering at<br>Ludhiana  | cience and             |                             |                        |                |
|              | 0   | 50.00                  | 50.00                       | 12.00                  | 38.00          |
|              | Reasons for the   | e final saving of R    | s. 38 lakhs have not been i | ntimated (August 199   | 9).            |
| 105—         | Polytechnics-   |                        |                             |                        |                |
| (17)50~      | -Student Hostel<br>staff quarters                                 |                        |                             | •                      |                |
|              | 0   | 35.00                  | 35.00                       | 1.90                   | 33.10          |
|              | Reasons for the   | e final saving of R    | s. 33.10 lakhs have not be  | en intimated (August 1 | 999).          |
| (18)27-      | -Computer Eng<br>Government Po<br>Bhatinda—                       |                        |                             |                        |                |
|              | 0   | 31.41                  | 31.41                       | 6.05                   | -25.36         |
| respect      |   | inal saving of Rs.     | 22.25 lakhs and Rs. 36.4    | 48 lakhs during 1996-  | 97 and 1997-98 |
|              | Reasons for the   | e final saving of R    | s. 25.36 lakhs have not be  | en intimated (August 1 | 999).          |
| (19)39-      | - Diploma in Ele<br>Government Pe<br>Batala and Gu<br>Bahadurgarh | olytechnic,<br>ru Tegh |                             |                        |                |
|              | 0   | 54.00                  | 54.00                       | 29.04                  | 24.96          |
|              | Reasons for the   | e final saving of R    | s. 24.96 lakhs have not be  | en intimated (August   | 1999).         |
| (20)49-      | <ul> <li>Industry Institu<br/>Interaction</li> </ul>              | ute                    |                             |                        |                |
|              | 0   | 33.00                  | 33.00 -                     | 10.78                  | -22.22         |
|              | Persons for th  | e final saving of R    | s. 22.22 lakhs have not be  | en intimated (August   | 1999).         |

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Reasons for the final saving of Rs. 22.22 lakhs have not been intimated (August 1999).

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| <u>.</u>                |  | (   | Frant No. 27-contd.               |                                |             |
|-------------------------|--|---|-----------------------------------|--------------------------------|-------------|
| (21)42—                 | Production   | Industrial and<br>Engineering at<br>t Polytechnic, Amritsar   | _                                 |                                |             |
|                         | <b>o</b> .   | 38.00   | 38.00                             | 17.55                          |             |
|                         | Reasons for  | the final saving of Rs.   | 20.45 lakhs have not be           | en intimated (August           | 1999).      |
| 2230                    | Labour and   | Employment-   |                                   |                                |             |
| 03                      | Training-  |   |                                   |                                |             |
| 003—                    | Training of<br>and Supervi   |   |                                   |                                |             |
| (22)05                  |  | new I.T.Is. in resented areas—  |                                   |                                |             |
|                         | 0  | 2,00.00   | . <b>2,00.00</b> ·                | 70.18                          | -1,29.8     |
|                         |  |   | 9.30 lakhs and Rs. 86.            | 0                              |             |
| •                       | Reasons for  |   | 1,29.82 lakhs have not            | been intimated (Augus          | st 1999).   |
| 800                     | Reasons for<br>Other exper   | nditur <del>e -</del>   | 1,29.82 lakhs have not            | been intimated (Augus          | st 1999).   |
| 800                     | Reasons for<br>Other exper<br>Reimburser<br>Department<br>of free conc<br>facility to s  |   | 1,29.82 lakhs have not            | been intimated (Augus          | st 1999).   |
| 800                     | Reasons for<br>Other exper<br>Reimburser<br>Department<br>of free conc<br>facility to s  | nditure<br>ment to Transport<br>t/ P.R.T.C. in lieu<br>cessional travel<br>tudents of I.T.Is.   | 1,29.82 lakhs have not<br>2,00.00 | been intimated (Augus<br>92.55 | ·           |
| 800                     | Reasons for<br>Other exper-<br>Reimburser<br>Department<br>of free cond<br>facility to s<br>in Governm   | nditure   |                                   | 92.55                          | -1,07.4     |
| 800<br>(23)01-          | Reasons for<br>Other exper-<br>Reimburser<br>Department<br>of free cond<br>facility to s<br>in Governm<br>O<br>Reasons for   | nditure<br>ment to Transport<br>t/ P.R.T.C. in lieu<br>cessional travel<br>tudents of I.T.Is.<br>nent/P.R.T.C. buses<br>2,00.00<br>r the final saving of Rs.<br>Craftsmen and   | 2,00.00                           | 92.55                          | -1,07.4     |
| 800<br>(23)01<br>(23)01 | Reasons for<br>Other exper-<br>Department<br>of free cond<br>facility to s<br>in Governm<br>O<br>Reasons for<br>Training of<br>Supervisors<br>Introduction<br>courses in t<br>of emerging                              | nditure-<br>ment to Transport<br>t/ P.R.T.C. in lieu<br>cessional travel<br>tudents of I.T.Is.<br>nent/P.R.T.C. buses-<br>2,00.00<br>r the final saving of Rs.<br>Craftsmen and<br>s-<br>n of new<br>the Rural areas<br>g technology in<br>xisting I.T.Is./ | 2,00.00                           | 92.55                          | -<br>1,07.4 |
| (23)01–<br>003–         | Reasons for<br>Other exper<br>Reimburser<br>Department<br>of free cond<br>facility to s<br>in Governm<br>O<br>Reasons for<br>Training of<br>Supervisors<br>Introduction<br>courses in t<br>of emerging<br>the urban et | nditure-<br>ment to Transport<br>t/ P.R.T.C. in lieu<br>cessional travel<br>tudents of I.T.Is.<br>nent/P.R.T.C. buses-<br>2,00.00<br>r the final saving of Rs.<br>Craftsmen and<br>s-<br>n of new<br>the Rural areas<br>g technology in<br>xisting I.T.Is./ | 2,00.00                           | 92.55                          |             |

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2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-

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# Grant No. 27-conid.

| 01            | Welfare of Scher  | duled Castes-             |                     |                                       |                      |
|---------------|---|---------------------------|---------------------|---------------------------------------|----------------------|
| 800           | Other expenditur  | r <del>e –</del>          |                     |                                       |                      |
| (25)01-       | -Contribution to I<br>Training Centres                        |                           |                     |                                       |                      |
|               | 0   | 87.57                     | 87.57               | 58.14                                 |                      |
|               | Last year too, the  | ere was a final saving of | Rs. 19.27 lakhs.    |                                       |                      |
|               | Reasons for the f   | inal saving of Rs. 29.43  | lakhs have not bee  | en intimated (August 1999),           |                      |
| (iv)          | Instances where t   | the entire provision rema | ined unutilized are | given below:                          |                      |
|               | Head  |                           | Total<br>grant      | Actual , expenditure                  | Excess +<br>Saving — |
|               |   |                           |                     | (In lakhs of rupees)                  |                      |
| 2203—         | Technical Educat  | ion                       |                     | . **                                  | •                    |
| 105—          | Polytechnics-   |                           |                     | · · ·                                 |                      |
| (1)32         | Revision of Staff<br>structure in specia<br>Trade Institutes— | al                        |                     | -1.01.t.)tž.<br>-                     |                      |
|               | 0   | 28.00                     | 28.00               | . 41                                  |                      |
| 00 <u>i</u> — | Direction and<br>Administration—                              |                           |                     | · · · · ·                             |                      |
|               | Autonomy to Stat<br>of Technical Educ                         |                           |                     |                                       |                      |
|               | <b>O</b>  | 18.00                     | 18.00               | • • •                                 | -18.00               |
| 105           | Polytechnics-   |                           |                     |                                       |                      |
|               | Introduction of Fl<br>at Thapar Polytec<br>Patiala—           |                           |                     | · · · · · · · · · · · · · · · · · · · |                      |
|               | 0   | 15.00                     | 15.00               | · · ·                                 | -15.00               |
|               | Diploma in Comp<br>Engineering at Th<br>Polytechnic, Patia    | apar                      |                     | ,<br>                                 |                      |
|               | o .   | 12.00                     | 12.00               |                                       | -12.00               |
| (5)59-        | Faculty Developm  | nent-                     |                     |                                       |                      |
|               | 0   | 11.00                     | 11.00               |                                       |                      |

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|         |  |                      | 308               |      | ·      |
|---------|--|----------------------|-------------------|------|--------|
|         |  | Gr                   | ant No. 27—contd. |      |        |
| (6)56—  | Establishment/C<br>Education Centr<br>Thapar Polytech<br>Patiala—  | e at                 |                   |      |        |
|         | 0  | 8.00                 | 8.00              |      | 8.00   |
| (7)58—  | Autonomy to Tl<br>Polytechnic, Pat   |                      |                   |      |        |
|         | 0  | 7.50                 | 7.50              | •• . | -7.50  |
| (8)53—  | <ul> <li>Diploma in Con<br/>Engineering at I<br/>Polytechnic, Jal<br/>and G.N.E. Poly<br/>Ludhiana—</li> </ul> | M.C.<br>andhar .     |                   |      | ,      |
|         | 0  | 6.50                 | 6.50              |      | 6.50   |
| (9)55-  | <ul> <li>Diploma in Elec<br/>Engineering at 0<br/>Government Po<br/>Ludhiana—</li> </ul>                       | Guru Nanak           |                   |      |        |
|         | 0  | 3.00                 | 3.00              |      | -3.00  |
| 001—    | Direction and A  | dministration—       |                   |      |        |
| (10)06- | -Setting up of cu<br>Development C<br>Directorate-   | rriculum<br>entre in | •                 |      |        |
|         | 0  | 1.29                 | 1.29              | `-   | —i.29  |
| 2230    | -Labour and Em   | ployment—            |                   |      |        |
| 03      | Training-  |                      |                   |      |        |
| 003     | Training of Cra<br>and Supervisors   |                      |                   |      |        |
| (11)20- | <ul> <li>Implementation</li> <li>Training Schem</li> </ul>   |                      |                   |      |        |
|         | 0  | 21.00                | 21.00             |      | -21.00 |
| (12)03- | -Establishment of<br>Information sys<br>(Centrally Spon  | tem—                 |                   |      |        |
|         | 0  | 11.00                | 11.00             | ••   | -11.00 |
| 101—    | Industrial Train<br>Institutes—  | ing                  |                   |      |        |

|             |   |                                     | Grant No. 27-contd.       |  |                            |
|-------------|---|-------------------------------------|---------------------------|--|----------------------------|
| (13)11-     |   | n of new course<br>ging technology— |                           |  |                            |
|             | 0   | 10.39                               | 10.39                     | - '<br>••  | -10.39                     |
| (14)04-     | – Financial as<br>Industrial T            |                                     |                           | <i>•</i> *   |                            |
|             | 0   | 4.00                                | 2.52                      |  |                            |
|             | S   | 4.50                                | 8.50                      | •••  |                            |
| (15)13-     | - Modernisati<br>under U.N.I<br>Programme | D.P./I.L.O.                         |                           |  |                            |
| ,           | 0.  | 3.96                                | 3.96                      | ••   | -3.96                      |
|             | Last year to                              | o, the entire provision             | remained unutilized in    | respect of items at serial   | nos. 1 and 11.             |
|             | Reasons for                               | non-utilization of the              | entire provision in the a | above cases (serial nos. 1   | ·<br>to 15) have no        |
| been in     | ntimated (Aug                             |                                     | •                         |  | 28 <b>-</b> -              |
| (v <u>)</u> | Excess occu                               | urred mainly under:-                |                           | :  |                            |
| ·           | Head                                      |                                     | Total grant               | Actual expenditure   | Excess +<br>Saving -       |
|             |   | , ,                                 |                           | (In lakhs of rupees)   | - <b>.</b>                 |
| 2230—       | Labour and                                | Employment-                         |                           |  |                            |
| 03—         | Training-                                 |                                     |                           | ж., <sup>14</sup> г.   |                            |
|             | Training of                               | Craftsmen                           |                           | . I .  |                            |
|             | and Supervi                               |                                     |                           |  |                            |
| (1)01-      | - Training of                             | Craftsmen—                          |                           | ·  | •                          |
|             | 0:  | 20,24.37                            | 20.72.04                  |  | +3,03.39                   |
|             | S   | 49.57                               | 20,73.94                  | 23,77.33   | ₹C.C0,C⊤                   |
| respect     |   | a final excess of Rs. 2             | ,98.18 lakhs and Rs. 3,   | 09.43 lakhs during 1996-   | 97 <sup>-</sup> and 1997-9 |
|             | Reasons for                               | the final excess of R               | s. 3,03.39 lakhs have no  | t been intimated (August   | 1999).                     |
| 101—        | Industrial T<br>Institutes—               | raining                             |                           | - 14 - 14<br>- 1<br>- 14 - 14 - 14   | ·                          |
|             |   | chool for Girls-                    |                           | and a start of the second second second second second second second second second second second second second s<br>Second second s | :                          |
| (2)02-      | - Industrial S                            |                                     |                           |  |                            |
| (2)02       | - Industrial S                            | 5,46:71                             | 5,50.04                   | <sup>15</sup> ,83.92   | +33.88                     |

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| respect |  | al excess of Rs. 23.98              | lakhs and Rs. 31.78 lal  | khs during 1996-97 an | d 1997-98 |  |  |
|---------|--|-------------------------------------|--------------------------|-----------------------|-----------|--|--|
|         | Reasons for the final excess of Rs. 33.88 lakhs have not been intimated (August 1999).   |                                     |                          |                       |           |  |  |
| 003—    | Training of Craftsmen<br>and Supervisors—  |                                     |                          |                       |           |  |  |
| (3)01   | - Upgradation of State<br>Government I.T.I.s for<br>improving the quality<br>of Training. Replacement<br>of Machinery—<br>(Centrally Sponsored Scheme) |                                     |                          |                       |           |  |  |
|         | Ο.   | 3,50.00                             | 3,82.00                  | 4,10.49               | +28.49    |  |  |
| ·       | S  | 32.00                               | 3,02.00                  | 7,10,77               | F20.49    |  |  |
|         | Reasons for the  | final excess of Rs. 28.49           | lakhs have not been int  | imated (August 1999). |           |  |  |
| (4)14—  | Expansion of I.T<br>by introducing<br>additional seats   |                                     |                          | 1                     |           |  |  |
|         | 0  | 50.00                               | 50.00                    | 76.43                 | +26.43    |  |  |
|         | Reasons for the  | final excess of Rs. 26.43           | lakhs have not been int  | imated (August 1999). |           |  |  |
| 101—    | Industrial Traini<br>Institutes—   | ng                                  |                          |                       |           |  |  |
| (5)03   | Work Centre, Ra  | ijpura                              |                          |                       |           |  |  |
|         | 0  | 3.00                                | 3.00                     | 20.35                 | +17.35    |  |  |
|         | Reasons for the f  | final excess of Rs. 17.35           | lakhs have not been int  | imated (August 1999). |           |  |  |
| 003—    | Training of Craft<br>and Supervisors-  |                                     |                          | 😙 nin Le              | •         |  |  |
|         | Introduction of N<br>in existing Wom   |                                     |                          |                       |           |  |  |
|         | 0  | 15.00                               | 15.00                    | 30.98                 | +15.98    |  |  |
|         | Reasons for the f  | inal excess of Rs. 15,98            | lakhs have not been inti | imated (August 1999). |           |  |  |
| (7)18   | To provide recurs<br>expenditure for 1,<br>established and e<br>under Border Are<br>(Education) Prog   | .T.Is<br>xpansion<br>ea Development |                          | · · •                 |           |  |  |
| ,       | 0  | 80. <u>0</u> 0                      | 80.00                    | 91.55                 | +11.55    |  |  |

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|         |  | G                     | Frant No. 27-contd.       |                             |        |
|---------|--|-----------------------|---------------------------|-----------------------------|--------|
|         | Reasons for the                                      |                       | 11.55 lakbs have not be   | en intimated (August 1999). | i. (ii |
|         |  |                       | 11.55 lakits have not be  | en infimated (August 1999). |        |
| 101-    | Industrial Traini<br>Institutes—                     | ing and a st          |                           |                             |        |
| 8)05-   | Arts and Crafts<br>Training Institut                 | Teachers              |                           |                             |        |
|         | 0  | 39.88                 |                           |                             |        |
|         | S  | 0.56                  | 40.44                     | 49.20                       | +8.76  |
|         | Reasons for the                                      | final excess of Rs.   | 8.76 lakhs have not bee   | n intimated (August 1999).  |        |
| (9)08—  | Starting of I.T.I<br>Lalru and Baba                  | I.,                   |                           | odorments of L.L.           |        |
|         | 0  | 25.83                 | 25.83                     | 33.57                       | +7.74  |
|         | Reasons for the                                      |                       |                           | n intimated (August 1999).  |        |
| (10)10- | - Assistance to N<br>Government Ju<br>Technical Scho | inior                 |                           |                             |        |
|         | O lond by the long                                   | 16.00                 | 32.40                     | 39.90                       | +7.50  |
|         | S  | 16.40                 |                           |                             |        |
|         | Reasons for the                                      | e final excess of Rs  | . 7.50 lakhs have not bee | en intimated (August 1999). |        |
| 2203-   | - Technical Edu                                      | cation-               |                           |                             |        |
| 001-    | <ul> <li>Direction and<br/>Administration</li> </ul> | (in lakts of <u>m</u> |                           |                             |        |
| (11)02  | -Strengthening<br>Directorate-                       | of                    |                           |                             |        |
|         | 0  | 59.55                 | 59.55                     | 69.70                       | +10.1  |
|         | Last year too,                                       | there was a final ex  | ccess of Rs. 8.62 lakhs.  |                             |        |
|         | Reasons for th                                       | ne final excess of R  | s, 10,15 lakhs have not b | een intimated (August 1999) | 12 -10 |
| 105-    | - Polytechnics-                                      | -                     |                           |                             |        |
| (12)0   | 7—Institute of Ga                                    | arment                |                           |                             |        |
| 00      | Technology, /  |                       |                           |                             |        |
|         | 0  | 31.02                 | 31.02                     | 37.72                       | +6.7   |
|         | Last year too  | there was a final en  | xcess of Rs. 6.03 lakhs.  |                             |        |
|         | Dast year too,                                       | there was a rink of   |                           | en intimated (August 1999). |        |

|  | An instance where the expen   |  |   | en below;-   |
|--|---|--|---|--|
|  | Head  | Total<br>grant                               | Actual<br>expenditure   | Excess<br>Saving   |
|  |   |  | (In lakhs of rupees)  |  |
| 2230-  | - Labour and Employment-  |  |   | ann ann a-stai<br>ann ann a-stai                         |
| 03-  | Training-   |  |   |  |
| 101-   | Industrial Training<br>Institutes-  |  |   |  |
| 14-  | Modernisation of I.T.I.,<br>Patiala-  | nusd han sond eddal d' A .                   |   |  |
|  | 0   |  | -els joit state   |  |
|  |   | 19.30  | 5.05  | +5.05  |
| ntimat   | Reasons for incurring expended (August 1999).   | liture without provision of                  | of funds in the above case  | have not bee   |
|  |   | . 1.14 bisins mayo not book                  | s for the final excess of Rs  |  |
|  |   |  |   |  |
| /ii)<br>Marc<br>/iii)  | In view of the final saving of<br>the 1999 proved excessive.<br>There was an overall saving o<br>the year.  |  |   | 3 lakhs obtaine  |
| vii)<br>n Marc<br>viii)<br>uring 1   | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o  | f Rs. 78.29 lakhs but no a                   | ementary grant of Rs. 1,8<br>mount was surrendered by   | 3 lakhs obtaine<br>the departmen                         |
| (iii)  | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-   | f Rs. 78.29 lakhs but no a                   | ementary grant of Rs. 1,82<br>mount was surrendered by  | 3 lakhs obtaine<br>the departmen                         |
| vii)<br>n Marc<br>viii)<br>uring 1   | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-   | f Rs. 78.29 lakhs but no a<br>Total          | ementary grant of Rs. 1,87<br>mount was surrendered by<br>Actual  | 3 lakhs obtaine<br>the departmer<br>Excess +             |
| /ii)<br>n Marc<br>/iii)<br>uring n<br>x)   | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-<br>Head<br>Capital Outlay on  | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |
| viii)<br>n Marc<br>viii)<br>uring n<br>x)<br>202–  | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:—<br>Head   | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |
| viii)<br>n Marc<br>viii)<br>uring n<br>x)<br>202–  | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-<br>Head<br>Capital Outlay on<br>Education, Sports,  | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |
| <ul> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (1996)</li> <li>A Market (19</li></ul> | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-<br>Head<br>Capital Outlay on<br>Education, Sports,<br>Art and Culture-  | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |
| vii)<br>Marc<br>viii)<br>uring 1<br>x)<br>202-<br>02-<br>00-<br>01-  | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-<br>Head<br>Capital Outlay on<br>Education, Sports,<br>Art and Culture-<br>Technical Education-  | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |
| <ul> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> <li>A Marco</li> &lt;</ul>   | In view of the final saving of<br>ch 1999 proved excessive.<br>There was an overall saving o<br>the year.<br>Saving occurred as under:-<br>Head<br>Capital Outlay on<br>Education, Sports,<br>Art and Culture-<br>Technical Education-<br>Other expenditure-<br>Strengthening of<br>Technical Education | f Rs. 78.29 lakhs but no a<br>Total<br>grant | ementary grant of Rs. 1,82<br>mount was surrendered by<br>Actual<br>expenditure<br>(In lakhs of rupees) | 3 lakhs obtaine<br>the departmen<br>Excess +<br>Saving - |

Made to a state as a local manual the second and the

# Grant No. 27-concld.

# (Grant No. 28

# 'Grant'No. 28-Tourism and Cultural Affairs

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|   |                  | Total grant/<br>appropriation<br>Rs. | Actual<br>expenditure<br>Rs. | Excess-<br>Saving-<br>Rs. |
|---|------------------|--------------------------------------|------------------------------|---------------------------|
| Revenue:                                  |                  |                                      |                              |                           |
| 'Major heads:                             |                  |                                      |                              |                           |
| 2205— Art and Culture<br>and              |                  |                                      | •                            |                           |
| 3452— Tourism                             |                  |                                      |                              |                           |
| Voted-                                    |                  |                                      |                              |                           |
| Original 40                               | ),53,02,000      |                                      |                              |                           |
| Supplementary                             |                  | 40,53,02,000                         | .1 <b>:5,42,50;6</b> 50      | 25,10,51,350              |
| Amount-surrendered during (March 1999)    | the <u>ye</u> ar |                                      | •                            | 23,40,22,000              |
| Charged—                                  |                  |                                      |                              |                           |
| Original                                  | 1,77,000         |                                      |                              |                           |
| Supplementary                             | ••               | 1,77,000                             | · · · 6,700                  | <b>1,70,÷3</b> 00         |
| Amount surrendered during<br>(March 1999) | the year         | ۰ ،                                  |                              | 1;68;000                  |
| Capital:                                  |                  |                                      |                              |                           |
| Major head:                               |                  |                                      |                              |                           |
| 5452— Capital Outlay on To                | ourism           |                                      |                              |                           |
| Voted—                                    |                  |                                      |                              |                           |
| Original                                  | 99,50,000        | 00 50-000                            |                              |                           |
| Supplementary                             |                  | 99,50,000                            | .1,7.1,50,000                | +72,00,000                |
| Amount surrendered during.                | the year         |                                      |                              |                           |
| Notes and comments-                       |                  |                                      | •                            |                           |
| Revenue:                                  |                  |                                      |                              | •                         |

(i) Rupees 23.40.22 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs, 25,10.51 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

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|       | Grant No. 28—conid.   |  |   |                           |                      |
|-------|---|--|---|---------------------------|----------------------|
|       | Head  |  | Total<br>grant                                  | Actual<br>expenditure     | Excess +<br>Saving - |
|       |   |  |   | (In lakhs of rupees)      |                      |
| 205—  | Art and Cultur  | re   |   |                           |                      |
| 02    | Promotion of  | Arts and Culture-  |   |                           |                      |
| )09—  | Grant-in-aid to<br>Sahib Founda   |  |   |                           |                      |
|       | 0   | 35,59.50   | 10.50.50  | 10.00.00                  | 50.50                |
|       | R   | -23,00.00  | 12,59.50  | 12,00.00                  |                      |
| conom | Reduction in<br>y measures.   | provision by Rs. 23  | 00 lakhs through rea                            | ppropriation in March 1   | 999 was due          |
|       | Reasons for the   | ne final saving of Rs.   | 59.50 lakhs have not                            | been intimated (August 1  | 999).                |
| 2)05— | Promotion of Films and Tel  |  |   | -                         |                      |
|       | · 0   | 50.00  | 00.00   | 12.00                     | 9.0/                 |
|       | R   |  | 20.00   | 12.00                     | 8.00                 |
| conoŋ | Reduction in ny measures.   | provision by Rs. 2   | 30 lakhs through reap                           | ppropriation in March 1   | 999 was due          |
|       | The entire pro  | ovision remained unu   | tilized during 1997-98                          | B.                        |                      |
|       | Reasons for the   | he final saving of Rs  | . 8 lakhs have not beer                         | n intimated (August 1999) | ).                   |
| 103-  | Archacology-  | _  |   | _                         |                      |
|       | - Conservation<br>Scaping and l   | /Preservation/Land<br>beautification of<br>listorical Monuments  | ⊱   |                           |                      |
|       |   |  |   |                           |                      |
|       | 0   | 50.00  | 50.00   | 12.37                     | -37.6                |
|       |   |  | 50.00<br>.40 lakhs during 1997                  | · ·                       | <b>—</b> 37.6        |
|       | There was a f   | inal saving of Rs. 43  | .40 lakhs during 1997                           | -98 also.                 |                      |
| 102—  | There was a f<br>Reasons for t  | inal saving of Rs. 43<br>he final saving of Rs   | .40 lakhs during 1997                           | · ·                       |                      |
|       | There was a f<br>Reasons for t<br>Promotion of<br>Holding of M<br>Conferences/<br>Celebration o | inal saving of Rs. 43<br>he final saving of Rs<br>Arts and Culture—<br>Iusical Cultural<br>Seminars and<br>of Festivals. | .40 lakhs during 1997<br>. 37.63 lakhs have not | -98 also.                 |                      |

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| Grant    | No.  | 28—contd. |
|----------|------|-----------|
| OT MILLS | 1101 | NO CWILL  |

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|              | Reduction in in in in in in in in in in in in in  |                                      |                       |                          |                      |
|--------------|---|--------------------------------------|-----------------------|--------------------------|----------------------|
|              | There was a fi                                    | inal saving of Rs. 15.1              | 3 lakhs during 1997-  | <b>-98 also.</b>         |                      |
|              | Reasons for the                                   | e final saving of Rs. 2              | 3.02 lakhs have not   | been intimated (August 1 | 999).                |
| 107—         | Museums-  |                                      |                       |                          |                      |
| (5)04        |   | nprovement and<br>iseums/Gallerics—  |                       |                          |                      |
|              | 0   | 12.00                                |                       |                          |                      |
|              | R   |                                      | 7.00                  | 1.28                     |                      |
| measu        | Reduction in pres.                                | provision by Rs. 5 lakh              | s through reappropri  | ation in March 1999 was  | due to econom        |
|              | There was a fi                                    | nal saving of Rs. 1.52               | lakhs during 1997-98  | 8 also.                  |                      |
|              | Reasons for th                                    | e final saving of Rs. 5.             | .72 lakhs have not be | een intimated (August 19 | 99).                 |
| (iii)        | Instances when                                    | re the entire provision (            | remained unutilized a | are given below:—        |                      |
|              | Head  |                                      | Total<br>grant        | Actual expenditure       | Excess +<br>Saving — |
| 2205—        | Art and Cultur                                    | <b>v</b> —                           |                       | (In lakhs of rupees)     | •                    |
| 102—         | Promotion of A                                    | Arts and Culture—                    |                       |                          |                      |
| (1)03—       | Grant-in-aid to<br>engaged in Pro<br>and Culture— | o the Institutions<br>omotion of Art |                       | ,                        |                      |
|              | 0   | 25.00                                |                       |                          |                      |
|              | R   | -10.00                               | 15.00                 | • •• •                   | . —15.00             |
|              | Reduction in                                      | provision by Rs. 10                  | lakhs through reap    | propriation in March 19  | 999 was due t        |
| econom       | iy measures.                                      |                                      |                       |                          |                      |
|              | iy m <b>easures</b> .<br>Tourism—                 |                                      |                       | •                        | • •                  |
| 3452         | •   | ructure-                             |                       | •                        | · · ·                |
| 3452—<br>01— | Tourism—  |                                      |                       | •••                      | · · ·                |
| 3452—<br>01— | Tourism—<br>Tourist Infrast                       |                                      | 10.00                 | ··                       | —10.00               |

Reduction in provision by Rs. 5 lakhs through reappropriation in March, 1999, was due to cut imposed by the Planning department.

| been in           | Reasons for no<br>timated (Augus                                     | on-utilization of the ent<br>st 1999).      | lire provision in the a | bove cases (serial nos. 1 a | nd 2) have not         |  |  |
|-------------------|--|---|-------------------------|-----------------------------|------------------------|--|--|
| (iv)              | Instances where the entire provision was withdrawn are given below:- |   |                         |                             |                        |  |  |
|                   | Hend   |   | Total<br>grant          | Actual expenditure          | Excess +<br>Saving     |  |  |
|                   |  |   |                         | (in lakhs of rupees)        |                        |  |  |
| 2205-             | • Art and Cultu  | rc <del></del>                              |                         |                             |                        |  |  |
| 103 <del>`-</del> | Archaeology-   | _   |                         |                             |                        |  |  |
| (1)02-            | - Strengthening<br>Administrativ<br>(Archaeology                     | g of Technical and<br>ve Staff Wings—<br>v) |                         |                             |                        |  |  |
|                   | <b>O</b> '   | 5.00  |                         |                             |                        |  |  |
|                   | R  | 5.00  | ••                      |                             |                        |  |  |
| creatio           | Withdrawal o<br>on of new posts                                      | of the entire provision t                   | hrough reappropriation  | on in March 1999 was due    | e to non-              |  |  |
| 102-              | - Promotion o  | f Arts and Culture—                         |                         |                             |                        |  |  |
| (2)06-            | <ul> <li>Setting up of<br/>Music Acade</li> </ul>                    | `Patiala Gharana<br>cmy—                    |                         |                             |                        |  |  |
|                   | O  | 2:00  |                         |                             |                        |  |  |
|                   | R.   | -2.00                                       |                         |                             |                        |  |  |
| meas              |  | of the entire provision                     | through reappropria     | tion in March 1999 was      | due to economy         |  |  |
|                   | Last <u>y</u> ear too  | o, the entire provision of                  | of Rs. 7 lakhs was wi   | thdrawn.                    |                        |  |  |
| (v) <sup>.</sup>  | Excess occu  | rred mainly under:                          |                         |                             |                        |  |  |
|                   | Head   | . •   | Total<br>grant          | Actual<br>expenditure       | • Excess +<br>Saving — |  |  |
|                   |  |   |                         | (In lakhs of rupces)        |                        |  |  |
| 2205              | <ul> <li>Art and Cul</li> </ul>                                      | ture—                                       |                         |                             |                        |  |  |
| 103               | - Archaeolog   | y—  |                         |                             |                        |  |  |
| (1)01             | - Archaeolog   | y   |                         |                             |                        |  |  |
|                   | 0  | 1,04.42                                     | 1,21.03                 | 1,20.09                     | 0.94                   |  |  |
|                   | _  | 17.71                                       |                         |                             |                        |  |  |

Augmentation of provision by Rs. 16.61 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees.

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Grant No. 28-concld. There was an excess of Rs. 1,21 lakhs during 1997-98. 107- Museums-(2)01- Museums-0 92.79 1,07.87 1.04.25 -3.62 R 15.08 Augmentation of provision by Rs. 15.08 lakhs through reappropriation in March 1999 was due mainly to payment of arrears on account of revision of pay scales of Government employees. There was a final saving of Rs. 1.52 lakhs during 1997-98 also. 3452- Tourism-01- Tourist Infrastructure-102- Tourist Accommodation-(3)01- Tourist Accommodation-0 20.28 27.41 26.66 -0.75 R 7.13

Augmentation of provision by Rs. 7.13 lakhs through reappropriation in March 1999 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 4.79 lakhs) and increase in the rates of rent, rates and taxes (Rs. 2.34 lakhs).

Capital:

(vi) Excess of Rs. 72,00,000 over the voted grant requires regularisation.

(vii) An instance where the entire expenditure was incurred without provision of funds is given below:--

|              | Head   |   | Total<br>grant | Actual expenditure   | Excess +<br>Saving — |
|--------------|--|---|----------------|----------------------|----------------------|
| 5452—        | Capital Outlay on Tourism—                                 | , | • •            | (In lakhs of rupees) |                      |
| 01—          | Tourist Infrastructure                                     |   |                | •                    | · .                  |
| 800 <u>-</u> | Other expenditure-   |   |                |                      |                      |
| <b>02</b> —  | Installation of Light and<br>Sound show at Anandpur Sahib— |   |                |                      |                      |
|              | 0  |   |                | . 72.00              | +72.00               |

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

Grant No. 29

|  | t No. 29—Transpor<br>Total grant/<br>appropriation | Actual<br>expenditure | Excess +<br>Saving — |
|--|--|-----------------------|----------------------|
|  | Rs.  | Rs.                   | Rs.                  |
| Revenue:   |  |                       |                      |
| Major heads:                                       |  |                       |                      |
| 2013— Council of Ministers,                        |  |                       | -                    |
| 2041 – Taxes on Vehicles,                          |  |                       |                      |
| 3053— Civil Aviation and                           |  | :                     |                      |
| 3055 Road Transport                                |  |                       |                      |
| Voted-   |  |                       |                      |
| Original 3,44,17,67,000<br>Supplementary 1,000     | 3,44,17,68,000                                     | 3.01,36,41,855        | -42,81,26,145        |
| Cappenner  |  |                       | 19,60,00,000         |
| Amount surrendered during the year<br>(March 1999) |  |                       |                      |
| Charged-   |  | •                     |                      |
| Original 61.25,000                                 | 61,25,000  | 24,33,265             |                      |
| Supplementary                                      | 011201000  |                       | · .                  |
| Amount surrendered during the year                 | •  |                       | **                   |
| Capital:   |  | •                     |                      |
| Major heads:                                       |  | •                     |                      |
| 5053— Capital Outlay on<br>Civil Aviation and      |  |                       |                      |
| 5055— Capital Outlay on<br>Road Transport          |  |                       | • •                  |
| Original 28.04.00,000                              | •<br>28,04,00,000                                  | 2,04,74,100           | -25,99,25,900        |
| Supplementary                                      | 28,04,00,000                                       |                       |                      |
| Amount surrendered during the year (March 1999)    |  |                       | 25,52,17,000         |
| Notes and comments—                                | •  |                       |                      |
| Revenue:   | · ·  | •                     |                      |

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(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iii) below] occurred mainly under the following heads:--

|       | Head                                    |          | Total<br>grant  | Actual<br>expenditure | Excess +<br>. Saving — |
|-------|---|----------|-----------------|-----------------------|------------------------|
| 3055  | Road Transpo                            | ort      |                 | (In lakhs of rupees)  | •                      |
| 201—  | Government<br>Services—<br>Punjab Roady | •        |                 | ·                     |                        |
| (1)06 | Punjab Roadv<br>Pathankot—              | ways,    |                 |                       |                        |
|       | O                                       | 24,16.84 | <b>20 51 15</b> |                       |                        |
|       | R                                       | -3,65.69 | 20,51.15        | 18,81.79              | -1,69.36               |

Reduction in provision by Rs. 3,65.69 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 1,81.85 lakhs), (ii) posts remaining vacant (Rs. 88.02 lakhs), (iii) less payment of special road tax (Rs. 62.03 lakhs), (iv) economy measures (Rs. 28.18 lakhs) and (v) less contribution to Depreciation Reserve Fund (Rs. 8.15 lakhs), partly set off by excess due to (i) payment of more claims awarded by the Courts (Rs. 1.27 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1.27 lakhs).

There was a final saving of Rs. 10.59 lakhs and Rs. 65.30 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,69.36 lakhs have not been intimated (August 1999).

(2)12— Punjab Roadways, Nawanshahar—

| 0          | 21,64.50 |          |          |          |
|------------|----------|----------|----------|----------|
| · ·        |          | 18,59.84 | 17,28.87 | -1,30.97 |
| <b>R</b> . | -3,04.66 | · · ·    | •        |          |

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Reduction in provision by Rs. 3,04.66 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 1,27.21 lakhs), (ii) less payment of special road tax (Rs. 1,26.09 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 30 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 30 lakhs), (v) less contribution to Depreciation Reserve Fund (Rs. 17.03 lakhs), (vi) posts remaining vacant (Rs. 7.45 lakhs) and (vii) economy measures (Rs. 5.53 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 31.06 lakhs) and (ii) increase in interest charges (Rs. 6.99 lakhs).

There was a final saving of Rs. 98.33 lakhs and Rs. 1,38.89 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,30.97 lakhs have not been intimated (August 1999).

(3)11- Punjab Roadways, Batala-

| 0 | 19,31.02 | 16 67 00 |          | 1.00.00  |
|---|----------|----------|----------|----------|
| R | 2,63.09  | 16,67.93 | 15,01.63 | —1,66.30 |

Reduction in provision by Rs. 2,63.09 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 1,42.95 lakhs), (ii) less payment of special road tax (Rs. 88.46 lakhs), (iii) posts remaining vacant (Rs. 13.70 lakhs), (iv) less expenditure on "Material and Supplies" (Rs. 10.93 lakhs) and (v) economy measures (Rs. 7.11 lakhs).

Last year too, there was a final saving of Rs. 53.90 lakhs.

Reasons for the final saving of Rs. 1,66.30 lakhs have not been intimated (August 1999).

(4)03— Punjab Roadways, Jalandhar—

> O 19,66.38 17,31.39 16,13.96 -1,17.43 R -2,34.99

Reduction in provision by Rs. 2,34.99 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 2,43.26 lakhs), (ii) less coverage of mileage (Rs. 56.54 lakhs), (iii) Non-finalisation of claims pending in the Courts (Rs. 27 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 27 lakhs) and (v) less expenditure on "Material and Supplies" (Rs. 7.49 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1,26.30 lakhs).

There was a final saving of Rs. 46.52 lakhs and Rs. 64.05 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,17.43 lakhs have not been intimated (August 1999).

(5)01— Punjab Roadways, Amritsar-I—

> O 18,57.99 16,84.40 15,27.20 -1,57.20 R -1,73.59

Reduction in provision by Rs. 1,73.59 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 94.21 lakhs), (ii) less payment of special road tax (Rs. 93.59 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 9.99 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 7.81 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.81 lakhs), (vi) economy measures (Rs. 5.04 lakhs) and (vii) less contribution to Depreciation Reserve Fund (Rs. 3.49 lakhs), 'partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 48.35 lakhs).

There was a final saving of Rs. 61.46 lakhs and Rs. 1,76.13 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,57.20 lakhs have not been intimated (August 1999).

(6)02— Punjab Roadways, Amritsar-II—

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16,13.27 14,63.54 -1,49.73 R -1,38.85

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Reduction in provision by Rs. 1,38.85 lakhs through reappropriation in March 1999 was due

mainly to (i) less coverage of mileage (Rs. 1,03.57 lakhs), (ii) less payment of special road tax (Rs. 37.68 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 22.95 lakhs), (iv) non-finalisation of claims pending in the Courts (Rs. 18.57 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 18.57 lakhs), (vi) less contribution to Depreciation Reserve Fund (Rs. 10.84 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 73.58 lakhs).

There was a final saving of Rs. 34.15 lakhs and Rs. 90.74 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,49.73 lakhs have not been intimated (August 1999).

(7)18- Punjab Roadways,

Nangal-

| .O | 12,88.17 |                           | -                 |
|----|----------|---------------------------|-------------------|
| •  |          | 11,12.82                  | 10,11.00 -1,01.82 |
| R  | 1,75.35  | · <b>,</b> · · <b>·</b> · | -1,01.82          |
|    |          |                           |                   |

Reduction in provision by Rs. 1,75.35 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 88.27 lakhs), (ii) less payment of special road tax (Rs. 39.74 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 13.30 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 13.30 lakhs), (v) posts remaining vacant (Rs. 13 lakhs) and (vi) less expenditure on "Material and Supplies" (Rs. 6.89 lakhs).

Last year too, there was a final saving of Rs. 85.06 lakhs.

Reasons for the final saving of Rs. 1,01.82 lakhs have not been intimated (August 1999).

(8)10— Punjab Roadways, Ferozepur—

| 0 | 23,84.30 |          | . 1      |   |          |
|---|----------|----------|----------|---|----------|
| R | →83.20   | 23,01.10 | 21,17.61 | ı | -1,83.49 |

Reduction in provision by Rs. 83.20 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 92.56 lakhs), (ii) less payment of special road tax (Rs. 56.48 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 8.88 lakhs), and posts remaining vacant (Rs. 8.50 lakhs), partly set off by excess due mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 83.60 lakhs).

Last year too, there was a final saving of Rs. 60.75 lakhs.

Reasons for the final saving of Rs. 1,83.49 lakhs have not been intimated (August 1999).

(9)07— Punjab Roadways, Moga—

> O 16,97.70 15,64.35 14,40.58 -1,23.77 R -1,33.35

Reduction in provision by Rs. 1,33.35 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 1,03.84 lakhs), (ii) less payment of special road tax (Rs. 53.68 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 7.48 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 17.12

lakhs), (ii) payment of more claims awarded by the Courts (Rs. 7.39 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.39 lakhs).

, Last year too, there was a final saving of Rs. 9.32 lakhs.

Reasons for the final saving of Rs. 1,23.77 lakhs have not been intimated (August 1999).

(10)14—Punjab Roadways, Mukatsar— O 14,81.20 R —76.34

Reduction in provision by Rs. 76.34 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 48.44 lakhs), (ii) less coverage of mileage (Rs. 44.42 lakhs), (iii) posts remaining vacant (Rs. 25.07 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 13.64 lakhs) and (v) economy measures (Rs. 1.08 lakhs), partly set off by excess due mainly to (i) payment of more claims awarded by the Courts (Rs. 28.13 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 28.13 lakhs).

There was a final saving of Rs. 77.46 lakhs and Rs. 1,47.92 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,76.49 lakhs have not been intimated (August 1999).

(11)16-Punjab Roadways, Ropar-

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O 15,93.21 R -64.25 15,28.96 13,80.52 -1,48.44

Reduction in provision by Rs. 64.25 lakhs through reappropriation in March 1999 was due to (i) less coverage of mileage (Rs. 66.80 lakhs), (ii) more expenditure on rent, rates and taxes (Rs. 58.70 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 7.85 lakhs), and (iv) economy measures (Rs. 5 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 38.10 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 18 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) Rs. 18 lakhs).

There was a final saving of Rs. 28 lakhs and Rs. 82.38 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,48.44 lakhs have not been intimated (August 1999).

(12)09—Punjab Roadways, Hoshiarpur—

> O 16,47.96 R --67.12

Reduction in provision by Rs. 67.12 lakhs through reappropriation in March 1999 was due to (i) less payment of special road tax (Rs. 75.98 lakhs), (ii) less coverage of mileage (Rs. 49.27 lakhs) and (iii) less expenditure on "Material and Supplies" (Rs. 3.18 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 59.59 lakhs) and (ii) increase in interest charges (Rs. 1.04 lakhs).

|                  |  |  | Grant No. 29-conte                                    | <i>l.</i>                                    |                   |
|------------------|--|--|---|--|-------------------|
|                  | Last year t  | oo, there was a final  | saving of Rs. 42.01 lak                               | hs.  | <u> </u>          |
|                  | Reasons fo   | or the final saving of   | Rs. 1,00.78 lakhs have i                              | not been intimated (Aug                      | ust 1999).        |
| 001—             |  | und Administration-  |   |  | ,                 |
| (13)03-          | -Divisional<br>Departmen                                       | Office, Transport  |   | -  |                   |
|                  | 0  | 3,36.35  |   |  |                   |
|                  | R  | 8.83   | 3,45.18   | 2.11.55                                      | -1,33.63          |
| paymer           | Augmentati   | ion of provision by l  | Rs. 8.83 lakhs through r                              | reappropriation in Marcl                     | 1 1999 was due to |
|                  | There was  |  | on of pay scales of Gover                             | mment employees.                             |                   |
| respecti         | There was a vely.  | a final saving of Rs   | s. 24.18 lakhs and Rs. 2                              | rnment employees.<br>25.23 lakhs during 1990 | 6-97 and 1997-98  |
| respecti         | There was a vely.<br>Reasons for                               | a final saving of Rs<br>the final saving of R                                    | s. 24.18 lakhs and Rs. 2<br>Rs. 1,33.63 lakhs have no | rnment employees.<br>25.23 lakhs during 1990 | 6-97 and 1997-98  |
| respecti<br>201— | There was a vely.<br>Reasons for                               | a final saving of Rs<br>the final saving of R<br>t Transport Services-           | s. 24.18 lakhs and Rs. 2<br>Rs. 1,33.63 lakhs have no | rnment employees.<br>25.23 lakhs during 1990 | 6-97 and 1997-98  |
| 201—             | There was<br>vely.<br>Reasons for<br>Government                | a final saving of Rs<br>the final saving of R<br>t Transport Services-<br>dways— | s. 24.18 lakhs and Rs. 2<br>Rs. 1,33.63 lakhs have no | rnment employees.<br>25.23 lakhs during 1990 | 6-97 and 1997-98  |
| 201—<br>14)08—   | There was<br>vely.<br>Reasons for<br>Government<br>Punjab Road | a final saving of Rs<br>the final saving of R<br>t Transport Services-<br>dways— | s. 24.18 lakhs and Rs. 2<br>Rs. 1,33.63 lakhs have no | rnment employees.<br>25.23 lakhs during 1990 | 6-97 and 1997-98  |

mainly to payment of arrears on account of revision of pay scales of Government employees (Rs. 1,68.85 lakhs), partly set off by saving due to (i) less coverage of mileage (Rs. 70.84 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 17.58 lakhs), (iii) economy measures (Rs. 4.50 lakhs), and (iv) decrease in interest charges (Rs. 3.05 lakhs)

There was a final saving of Rs. 91.30 lakhs and Rs. 93.14 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 1,91.69 lakhs have not been intimated (August 1999).

(15)15-Punjab Roadways,

| r | alli |  |
|---|------|--|
|   |      |  |

| 0 | 11,20.79 |          |          |        |
|---|----------|----------|----------|--------|
|   |          | 10,27.99 | 10,03.30 | -24.69 |
| R | 92.80    | •,       | •        |        |

Reduction in provision by Rs. 92.80 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 47.88 lakhs), (ii) posts remaining vacant (Rs. 16.10 lakhs), (iii) less expenditure on "Material and Supplies" (Rs. 14.67 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 4.96 lakhs), (v) economy measures (Rs. 4.88 lakhs) and (vi) decrease in interest charges (Rs. 4.11 lakhs).

There was a final saving of Rs. 33.73 lakhs and Rs. 51.02 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 24.69 lakhs have not been intimated (August 1999).

#### (16)13—Punjab Roadways. Tarn Taran—

| 0 | 11,31.00 | 10,68.81 | 10,15.35 | 53.46 |
|---|----------|----------|----------|-------|
| R | 62.19    |          |          |       |

Reduction in provision by Rs. 62.19 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 68.18 lakhs), (ii) less payment of special road tax (Rs. 25.26 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 11.62 lakhs), (iv) economy measures (Rs. 4.29 lakhs) and (v) less expenditure on "Material and Supplies" (Rs.2.47 lakhs), partly set off by excess due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 38.68 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 5.50 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5.50 lakhs).

There was a final saving of Rs. 35.23 lakhs and Rs. 49.66 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs. 53.46 lakhs have not been intimated (August 1999).

001— Direction and Administration—

(17)02—Divisional Office, Transport Department, Chandigarh—

| 0 | 3,19.37 | 3,18.08 | 2,23.85 | 94.23 |
|---|---------|---------|---------|-------|
| R | -1.29   |         |         |       |

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Reasons for the final saving of Rs. 94.23 lakhs have not been intimated (August 1999).

| 201—     | Gove<br>Punja | rnment Transport Services-<br>b Roadways- |          |          |       |
|----------|---------------|---|----------|----------|-------|
| (1'8)17- | — Punja       | ib Roadways, Jagraon— '.                  |          |          |       |
| 1        | 0             | 12,76.57                                  | 12,39.59 | 11,87.08 | 52.51 |
|          | R             | 36.98                                     |          |          |       |

Reduction in provision by Rs. 36.98 lakhs through reappropriation in March 1999 was due mainly to (i) less coverage of mileage (Rs. 48.31 lakhs), (ii) less payment of special road tax (Rs.33.50 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 8.48 lakhs) and (iv) less expenditure on "Material and Supplies" (Rs. 5.12 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 58.84 lakhs).

Last year too, there was a final saving of Rs. 84.68 lakhs.

Reasons for the final saving of Rs. 52.51 lakhs have not been intimated (August 1999).

001- Direction and Administration-

|   |  |   |   | _  |   |
|---|--|---|---|--|---|
| (19)04-   | – Divisional<br>Transport<br>Ferozepur   | Department,   |   |  |   |
|   | 0  | 2,67.07   | 2,67.07   | 1,77.97  | <b>—89</b> .10  |
|   | Last year t  | too, there was a final sa   | ving of Rs. 24.80 lakhs   |  |   |
|   | Reasons fo   | or the final saving of R  | . 89.10 lakhs have not  | been intimated (August   | 1999).  |
| 201   |  | ent Transport Services-   |   |  | ,   |
| ( <b>20)0</b> 4–  | -Punjab Ro<br>Jalandhar-J  |   |   |  |   |
|   | 0  | 17,47.46  |   |  |   |
|   | R.   | 1,35.75   | 18,83.21  | 16,61.08   | -2,22.13  |
|   |  | n "Material and Supplie   |   |  |   |
|   | Reasons fo   | or the final saving of Rs   | ving of Rs. 1,97.18 lakl<br>. 2,22.13 lakhs have no   | ns.<br>t been intimated (Augus   | t 1999).  |
|   | Reasons fo<br>-Punjab Roa  | or the final saving of Rs<br>adways, Chandigarh—  | -   |  | t 1999).  |
|   | Reasons fo   | or the final saving of Rs   | -   |  | · ·   |
| (21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05 | Reasons fo<br>-Punjab Roa<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii<br>ution to Mo<br>coverage o  | or the final saving of Rs<br>adways, Chandigarh—<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on acc<br>i) payment of more co<br>otor Transport Reserve I  | . 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh  | t been intimated (Augus  | -1,35.83<br>ch 1999 was du<br>employees (R<br>) and (iii) mo<br>ng due mainly   |
| (21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05–<br>(21)05 | Reasons for<br>-Punjab Roa<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii)<br>ution to Mo<br>coverage of<br>phony meas<br>There was  | or the final saving of Rs<br>adways, Chandigarh-<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).                          | . 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment   | t been intimated (Augus<br>18,53.68<br>reappropriation in Marc<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi   | -1,35.83<br>ch 1999 was du<br>employees (R<br>) and (iii) mo<br>ng due mainly<br>36.90 lakhs) an                                  |
| (21)05–<br>(21)05–<br>(1,21,45<br>(1) less<br>(i) less<br>(iii) ecc   | Reasons for<br>-Punjab Roa<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii)<br>ution to Mo<br>coverage of<br>ponomy meas<br>There was<br>ively.   | or the final saving of Rs<br>adways, Chandigarh—<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).                          | . 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment<br>61.03 lakhs and Rs. 1  | t been intimated (Augus<br>18,53.68<br>reappropriation in Marc<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi<br>of special road tax (Rs.   | 1,35.83<br>ch 1999 was dr<br>employees (R<br>) and (iii) mo<br>ng due mainly<br>36.90 lakhs) ar<br>-97 and 1997-9                 |
| (21)05–<br>(21)05–<br>(1,21,45<br>(1) less<br>(i) less<br>(iii) ecc   | Reasons for<br>-Punjab Ros<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii<br>ution to Mo<br>coverage of<br>onomy meas<br>There was<br>ively.<br>Reasons for  | or the final saving of Rs<br>adways, Chandigarh—<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).                          | . 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment<br>61.03 lakhs and Rs. 1<br>, 1,35.83 lakhs have no                   | t been intimated (Augus<br>18,53.68<br>reappropriation in Marc<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi<br>of special road tax (Rs.<br>7.14 lakhs during 1996   | 1,35.83<br>ch 1999 was dr<br>employees (R<br>) and (iii) mo<br>ng due mainly<br>36.90 lakhs) ar<br>-97 and 1997-9                 |
| (21)05–<br>mainly<br>1,21.45<br>contribu<br>(i) less<br>(iii) ecc<br>respect  | Reasons for<br>-Punjab Ros<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii<br>ution to Mo<br>coverage of<br>onomy meas<br>There was<br>ively.<br>Reasons for  | or the final saving of Rs<br>adways, Chandigarh-<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).<br>a final saving of Rs. | . 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment<br>61.03 lakhs and Rs. 1<br>, 1,35.83 lakhs have no                   | t been intimated (Augus<br>18,53.68<br>reappropriation in Marc<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi<br>of special road tax (Rs.<br>7.14 lakhs during 1996   | 1,35.83<br>ch 1999 was du<br>employees (R<br>) and (iii) mo<br>ng due mainly<br>36.90 lakhs) an<br>-97 and 1997-9<br>at 1999).    |
| (21)05–<br>mainly<br>1,21.45<br>contribu<br>(i) less<br>(iii) ecc<br>respect  | Reasons for<br>-Punjab Roa<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (iii<br>ution to Mo<br>coverage of<br>coverage of | or the final saving of Rs<br>adways, Chandigarh-<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).<br>a final saving of Rs. | 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment<br>61.03 lakhs and Rs. 1<br>, 1,35.83 lakhs have no<br>following heads: | t been intimated (Augus<br>18,53.68<br>reappropriation in Marco<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi<br>of special road tax (Rs.<br>7.14 lakhs during 1996<br>t been intimated (Augus                         | 1,35.83<br>ch 1999 was du<br>employees (R<br>) and (iii) mor<br>ng due mainly f<br>36.90 lakhs) ar<br>-97 and 1997-9              |
| (21)05–<br>mainly<br>1,21,45<br>contribu<br>(i) less<br>(iii) ecc<br>respect<br>(iii)   | Reasons for<br>-Punjab Roa<br>O<br>R<br>Augmental<br>to (i) payn<br>i lakhs), (ii<br>ution to Mo<br>coverage of<br>coverage of<br>coverage of<br>conomy meas<br>There was<br>ively.<br>Reasons for<br>Excess occ<br>Head   | or the final saving of Rs<br>adways, Chandigarh-<br>18,89.66<br>99.85<br>tion of provision by R<br>ment of arrears on accu<br>i) payment of more of<br>otor Transport Reserve I<br>f mileage (Rs. 39.10 la<br>sures (Rs. 6 lakhs).<br>a final saving of Rs. | 2,22.13 lakhs have no<br>19,89.51<br>s. 99.85 lakhs through<br>bunt of revision of pay<br>laims awarded by the<br>Fund (Ins.) (Rs. 30 lakh<br>khs), (ii) less payment<br>61.03 lakhs and Rs. 1<br>, 1,35.83 lakhs have no<br>following heads: | t been intimated (Augus<br>18,53.68<br>reappropriation in Marc<br>scales of Government<br>Courts (Rs. 30 lakhs<br>s), partly set off by savi<br>of special road tax (Rs.<br>7.14 lakhs during 1996<br>t been intimated (Augus<br>Actual<br>expenditure | 1,35.83<br>ch 1999 was du<br>employees (R<br>) and (iii) moi<br>ng due mainly f<br>36.90 lakhs) ar<br>-97 and 1997-9<br>at 1999). |

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| ·               |                                | (  | Grant No. 29-contd.  |                          |                      |
|-----------------|--------------------------------|--|--|--------------------------|----------------------|
| 800             | • Other expendi                | ture   | · · ·  |                          |                      |
| (1)01-          | - Car Section—                 |  |  |                          |                      |
|                 | 0                              | 5,79.22  | 5 70 22  | 8 01 26 ·                | 1 2 22 02            |
|                 | S                              | 0.01   | 5,79.23  | 8,01.26                  | +2,22.03             |
| respect         |                                | inal excess of Rs. 1,4                         | 8.01 lakhs and Rs. 4,2   | 6.50 lakhs during 1996   | 97 and 1997-98       |
|                 | Reasons for th                 | e final excess of Rs.                          | 2,22.03 lakhs have not   | been intimated (August   | 1999).               |
| 3053—           | · Civil Aviation               | <b>)</b> —                                     |  |                          |                      |
| 80—             | General-                       |  |  |                          |                      |
| 800             | Other expendi                  | ture-  |  |                          |                      |
| (2)01-          | - Maintenance c<br>Air cratt—  | of   |  |                          |                      |
|                 | 0                              | 4,55.37  | 4,55.37  | 6,09.69                  | +1,54.32             |
|                 | Last year too,                 | there was a final exc                          | ess of Rs. 94.92 lakhs.  |                          |                      |
| Pawan           |                                | ess of Rs. 1,54.32 lak<br>er Ltd. New Delhi.   | ths was due to payment   | t of lease charges of He | elicopter to M/S     |
| 3055            | Road Transpor                  | rt—  |  |                          |                      |
| 800—            | Other expendit                 | ture—  |  | • <u>-</u>               |                      |
| (3)01—          | - Government C<br>Workshop, Pu |  |  |                          |                      |
|                 | 0                              | 79.73  | 79.73  | 1,18.48                  | +38.75               |
|                 | Reasons for the                | e final excess of Rs.                          | 38.75 lakhs have not be  | een intimated (August 1) | 999).                |
| Charg           | ed—                            |  |  |                          | •                    |
| (iv)<br>surrend | There was an elered by the dep | overall saving of Rs.<br>artment during the ye | 36.92 lakhs in the characteristics and the second second second second second second second second second second | arged appropriation but  | no amount was        |
| (v)             | Instances wher                 | re the entire appropria                        | tion remained unutilize  | ed are given below:—     |                      |
|                 | Head                           |  | Total<br>appropriation   | Actual expenditure       | Excess +<br>Saving — |
|                 | •                              |  |  | (In lakhs of rupees)     |                      |
| 3055—           | Road Transpor                  | t— .   |  |                          |                      |
| 201—            | Government Tr<br>Punjab Roadwa | ransport Services—<br>ays—                     | •  | •<br>•                   |                      |
| n<br>k          |                                | I  |  |                          |                      |

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| (1)12                      | – Punjab Road<br>Nawanshaha   | dways,<br>ar  |  |   |  |
|----------------------------|---|---|--|---|--|
|                            | 0   | 5.00  | 5.00   |   |  |
| <b>(2)</b> 17              | — Punjab Road<br>Jagraon—   | iways,  |  |   | -5.0   |
|                            | 0   | 5.00  | 5.00   |   | 5.(  |
| (3)05-                     | <ul> <li>Punjab Road</li> <li>Chandigarh—</li> </ul>  | ways,<br>-  |  |   | -5.0   |
|                            | 0   | 4.50  |  | -   |  |
|                            | R   | -0.90   | 3.60   | <b>.</b>  | 3.6  |
| (4)13-                     | - Punjab Roady<br>Tarn Taran—   | ways,   |  |   |  |
|                            | <b>O</b> .  | 3.00  | 3.00   |   | 3.0  |
| (5)04                      | - Punjab Roady<br>Jalandhar-II—   |   |  |   | 5.0  |
|                            | •   |   |  |   |  |
|                            | 0   | 2.00  | 2.00   | · .   | -2.00  |
|                            |   |   | 2.00<br>ation remained unutilized  | at serial no.5.   | 2.00   |
| ot bee                     | Last year too,  | the entire appropriation of the   |  |   | ·  |
| ıot bee<br>vi)             | Last year too,<br>Reasons for ne<br>n intimated (Ar   | the entire appropriation of the ugust 1999).  | tion remained unutilized   | he above cases (serial r  | ·  |
|                            | Last year too,<br>Reasons for ne<br>n intimated (Ar   | the entire appropriation of the ugust 1999).  | ation remained unutilized  | he above cases (serial r  | nos. 1 to 5) hav<br>Excess +                     |
|                            | Last year too,<br>Reasons for non<br>intimated (Au<br>An instance wa  | the entire appropriation of the ugust 1999).  | ation remained unutilized<br>e entire appropriation in t<br>opriation was withdrawn<br>Total | he above cases (serial r<br>is given below:—<br>Actual                | nos. 1 to 5) hav<br>Excess +                     |
| vi)                        | Last year too,<br>Reasons for non<br>intimated (Au<br>An instance wa  | the entire appropriation of the ugust 1999).  | ation remained unutilized<br>e entire appropriation in t<br>opriation was withdrawn<br>Total | he above cases (serial r<br>is given below:—<br>Actual<br>expenditure | nos. 1 to 5) hav<br>Excess +                     |
| vi)<br>055—                | Last year too,<br>Reasons for non<br>n intimated (An<br>An instance wa<br>Head<br>Transport—  | the entire appropria<br>on-utilization of the<br>ugust 1999).<br>here the entire appr                               | ation remained unutilized<br>e entire appropriation in t<br>opriation was withdrawn<br>Total | he above cases (serial r<br>is given below:—<br>Actual<br>expenditure | nos. 1 to 5) hav<br>Excess +                     |
| vi)<br>055—<br>201—        | Last year too,<br>Reasons for non<br>intimated (An<br>An instance wo<br>Head<br>Transport—<br>Government T                                      | the entire appropria<br>on-utilization of the<br>ugust 1999).<br>here the entire appr<br>ransport Services—<br>ays— | ation remained unutilized<br>e entire appropriation in t<br>opriation was withdrawn<br>Total | he above cases (serial r<br>is given below:—<br>Actual<br>expenditure | nos. 1 to 5) hav<br>Excess 4                     |
| vi)<br>055—<br>201—<br>06— | Last year too,<br>Reasons for non<br>n intimated (An<br>An instance wo<br>Head<br>Transport—<br>Government Tr<br>Punjab Roadwo<br>Punjab Roadwo | the entire appropria<br>on-utilization of the<br>ugust 1999).<br>here the entire appr<br>ransport Services—<br>ays— | ation remained unutilized<br>e entire appropriation in t<br>opriation was withdrawn<br>Total | he above cases (serial r<br>is given below:—<br>Actual<br>expenditure | 2.00<br>hos. 1 to 5) hav<br>Excess +<br>Saving - |

Withdrawal of the entire provision through reappropriation in March 1999 was due to non-finalisation of claims pending in the Courts.

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Capital:

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# Grant No. 29-contd.

| Grant | No. | 29—contd. |
|-------|-----|-----------|
|-------|-----|-----------|

(vii) Rupees 25,52.17 lakhs were surrendered in March 1999; ultimate saving in the voted grant was Rs. 25,99.26 lakhs.

(viii) Saving [partly set off by excess under other head as mentioned in note (xi) below] occurred mainly under the following head:-

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|         | Head  | ۲.   | Total<br>g <del>r</del> ant | Actual expenditure       | Excess +<br>Saving — |
|---------|---|--|-----------------------------|--------------------------|----------------------|
|         |   |  |                             | (In lakhs of rupees)     |                      |
| 5055—   | Capital Outlay of Road Transport  | n<br>                                      |                             |                          | . 1                  |
| 800—    | Other expenditu   | ire—                                       |                             |                          | r                    |
| (1)02—  | Margin Money<br>Managing Com<br>Institutional Fin<br>purchase of Bun<br>infrastructure fi | pany for raising<br>nance for<br>ses/other |                             | · · ·                    |                      |
|         | o .   | 4,44.00                                    | 2,00.00                     | 2,00.00                  |                      |
|         | R   | 2,44.00                                    |                             |                          |                      |
| econon  | Reduction in p<br>ny measures.  | provision by Rs. 2,4                       | 4 lakhs through rea         | ppropriation in March 19 | 999 was due to       |
| (2)103- | - Workshop Fac  | ilities—                                   |                             | :                        |                      |
|         | 0   | 30.00                                      | 30.00                       | 0.22                     | 29.78                |
|         | Reasons for the   | e final saving of Rs. 2                    | 29.78 iakhs have not        | been intimated (August 1 | 999).                |
| (ix)    | Instances when  | e the entire provision                     | remained unutilized         | l are given below:       |                      |
|         | Head  |  | Total<br>grant              | Actual expenditure       | Excess +<br>Saving — |
|         |   |  |                             | (In lakhs of rupces)     |                      |
| 5053—   | - Capital Outlay<br>Civil Aviation  |  |                             | •                        |                      |
| -80     | - General—  |  |                             |                          |                      |
| 800-    | - Other expendi   | tur <del>e –</del>                         |                             |                          |                      |
| (1)01-  | - Advance Train   | ning of Pilots-                            |                             |                          |                      |
|         | 0   | 1,75.00                                    |                             |                          | 5 00                 |
|         | R   | -1,70.00                                   | 5.00                        |                          | 5.00                 |

Reduction in provision by Rs. 1,70 lakhs through reappropriation in March 1999 was due to nonimplementation of the scheme.

The final saving of Rs. 5 lakhs was due to non-implementation of the scheme.

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|  | <ul> <li>Provision for<br/>Civil Aviation</li> </ul>   | r Punjab<br>on Authority—   |                   | 1  | ,                      |
|--|--|---|-------------------|--|------------------------|
|  | 0  | 10.00   | 10.00             |  | -10.00                 |
| depart   | The final sament.  | ving of Rs. 10 lakhs  | was due to non-o  | clearance of the schem                           | e by the Financ        |
| 5055   | - Capital Outla<br>Road Transpo  |   |                   | -  |                        |
| 800—   | Other expend   | litur <del>e –</del>  |                   |  |                        |
| (3)03  | - Computerisat<br>of Road Tran<br>Non-Comme  | tion of Department <sup>1</sup><br>sport Commercial/<br>rcial Work—             |                   |  |                        |
|  | 0  | 45.00   |                   |  |                        |
| ·  | R  | -43.50  | 1.50              | <b></b>  | -1.50                  |
|  | implementation   | n of the scheme.  |                   | appropriation in March<br>the above case have no |                        |
| (x)  | •  | re the entire provision w   | , -               | ,<br>  |                        |
| ~  | matanees whe   | ie the entire provision   | was withorawn are | given below:                                     |                        |
|  | Lland  |   | Tatal             |  | _                      |
|  | l-lead   |   | Total<br>grant    | Actual expenditure                               | . Excess +<br>Saving — |
| 5053   | l-lead<br>Capital Outlay<br>Civil Aviation   |   |                   | -  | Saving —               |
|  | Capital Outlay   |   |                   | expenditure                                      | Saving —               |
| <b>80—</b> ,                                     | Capital Outlay<br>Civil Aviation   | <b>ı</b> '  |                   | expenditure                                      | Saving —               |
| 80—<br>'<br>800—                                 | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi  | <b>ı</b> '  |                   | expenditure                                      | Saving —               |
| 80—<br>'<br>800—                                 | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi  | iture   |                   | expenditure                                      | Saving —               |
| 80—<br>'<br>800—                                 | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi<br>Purchase of V<br>O  | iture<br>.I.P. Aircraft   |                   | expenditure                                      | Saving —               |
| 80—<br>800—<br>(1)02—                            | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi<br>Purchase of V<br>O  | iture—<br>.I.P. Aircraft—<br>20,00.00<br>—20,00.00<br>/ on                      |                   | expenditure                                      | Saving —               |
| 80—<br>800—<br>(1)02—                            | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi<br>Purchase of V<br>O<br>R<br>Capital Outlay   | ture—<br>.I.P. Aircraft—<br>20,00.00<br>—20,00.00<br>/ on<br>rt—                |                   | expenditure                                      | Saving —               |
| 80—<br>800—<br>(1)02—<br>5055—<br>800—           | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi<br>Purchase of V<br>O<br>R<br>Capital Outlay<br>Road Transpor                                  | ture<br>I.P. Aircraft<br>20,00.00<br>20,00.00<br>/ on<br>rt<br>ture<br>Workshop |                   | expenditure                                      | Saving —               |
| 80—<br>800—<br>(1)02—<br>5055—<br>800—<br>(2)01— | Capital Outlay<br>Civil Aviation<br>General—<br>Other expendi<br>Purchase of V<br>O<br>R<br>Capital Outlay<br>Road Transpo<br>Other expendi<br>New Central V | ture<br>I.P. Aircraft<br>20,00.00<br>20,00.00<br>/ on<br>rt<br>ture<br>Workshop |                   | expenditure                                      | Saving —               |

Withdrawal of the entire provision through reappropriation in March 1999 in the above cases (serial nos. 1 and 2) was due to non-implementation of the scheme.

Last year, the entire provision was withdrawn in respect of item at serial no.2.

(xi) An instance where the expenditure was incurred without provision of funds is given below:-

|               | Head                                 | Total<br>grant | Actual<br>expenditure |    | Excess +<br>Saving — |
|---------------|--------------------------------------|----------------|-----------------------|----|----------------------|
|               |                                      | •              | (In lakhs of rupees   | 5) |                      |
| 5055—<br>'    | Capital Outlay on<br>Road Transport— | ,              |                       |    |                      |
| 79 <b>9</b> — | Suspense-                            |                |                       |    |                      |
|               | 0                                    | <br>           | 1.50                  | 1  | +1.50                |

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (August 1999).

#### (xii) Suspense transactions:-

The expenditure under the grant includes Rs. 1.50 lakhs under "Suspense". The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 1998-99 together with the opening and closing balance is given below:—

| Head<br>,<br>,                            | Opening<br>balance<br>+ Debit<br>- Credit | Debit     | Credit         | Closing<br>balance<br>· + Debit<br>— Credit |
|---|---|-----------|----------------|---|
|   |   | (In la    | khs of rupees) |   |
| Major head:                               |   |           |                |   |
| 5055— Capital Outlay on<br>Road Transport |   |           |                |   |
| 799- Suspense-                            |   |           |                |   |
| Stock                                     | +35.92                                    | 1.50      |                | +37.42                                      |
| Miscellaneous<br>Works Advances           | +1,13.03                                  | . <b></b> |                | +1,13.03                                    |
| Total                                     | +1,48.95                                  | 1.50      |                | +1,50.45                                    |

| Grant | No. | 29—concld. |
|-------|-----|------------|
|-------|-----|------------|

|    | ne of Reserve<br>d and its<br>pose                     | Contributi<br>the year (1 |     | Interest on<br>accumulations<br>under the Fund | Total amount<br>credited to<br>the Fund<br>during<br>1998-99 | Expenditure<br>adjusted<br>during<br>1998-99 | Balance at the<br>credit of the<br>Fund on 31st<br>March 1999 |
|----|--|---------------------------|-----|--|--|--|---|
| •. | 1 .  |                           | 2   | 3  | 4  | 5  | 6   |
|    |  |                           | •   |  | (In lakhs of   | rupees)                                      |   |
|    | Depreciation Re<br>Fund (Motor Tra<br>to meet the cost | ansport)                  |     |  | 4  |  |   |
|    | renewals and rep<br>of Buses, Machi<br>Furniture etc.  |                           | .94 | 1,33.51  | 8,20.45  | ••   | 31,50.53  |

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(xii) The expenditure under the grant includes contribution (Rs 10 80

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 1998-99.

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|----|---|---|
|----|---|---|

| Grant | No. | 30 |
|-------|-----|----|
|-------|-----|----|

Grant No. 30-Vigilance Excess + Actual Total,grant/ Saving expenditure appropriation Rs. Rs. Rs. **Revenue:** Major head: 2070- Other Administrative Services Voted---Original 8,16,86,000 -32,63,276 8,45,24,000 8,12,60,724 28,38,000 Supplementary Amount surrendered during the year Charged-Original 8,52,000 11.52,000 7,63,831 -3,88,169 Supplementary 3,00,000 Amount surrendered during the year Notes and comments-In view of the final saving of Rs.32.63 lakhs in the voted grant, the supplementary grant of (i) Rs.28.38 lakhs obtained in March 1999 proved unnecessary. There was an overall saving of Rs.32.63 lakhs in the voted grant but no amount was surrendered (ii) by the department during the year. Saving in the voted grant occurred mainly under the following head:-(iii) Actual Excess + Head Total grant expenditure Saving -(in lakhs of rupees) 104– Vigilance– 02- Vigilance Bureau-6.28.27 0 6.28.27 6.05.88 -22.39 There was a final saving of Rs. 74.52 lakhs and Rs.27.55 lakhs during 1996-97 and 1997-98 respectively.

Reasons for the final saving of Rs.22.39 lakhs have not been intimated (August 1999).

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## Grant No. 30-concid.

### Charged-

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(iv) In view of the final saving of Rs.3.88 lakhs in the charged appropriation, the supplementary appropriation of Rs.3 lakhs obtained in March 1999 proved unnecessary.

(v) There was an overall saving of Rs.3.88 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vi) An instance where the entire appropriation remained unutilized is given below:-

| •    | Head             |                 | Total<br>appropriation     | Actual<br>expenditure | Excess +<br>Saving |
|------|------------------|-----------------|----------------------------|-----------------------|--------------------|
|      |                  |                 |                            | (In lakhs of rupees)  | •                  |
| 104— | Vigilance-       |                 |                            | • :                   |                    |
| 02   | Vigilance Bureau | <b></b>         |                            |                       |                    |
| ·    | 0                | 4.60            | 4.60                       |                       | -4.60              |
| •    | Reasons for non- | -utilization of | the entire provision in th |                       |                    |

Reasons for non-utilization of the entire provision in the above case have not been intimated . (August 1999).

## APPENDIX

## CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1998-99 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

|  | Budget Estimates |                  | Actuals           |                | Actuals compared with<br>Budget Estimates<br>More+<br>Less- |                       |
|--|------------------|------------------|-------------------|----------------|---|-----------------------|
| Number and name<br>of grant                                | Revenue          | Capital          | Revenue           | Capital        | Revenue   | e Capital             |
| 1  | 2                | 3                | 4                 | 5              | 6   | 7                     |
| 1  | Rs.              | Rs.              | Rs.               | Rs.            | Rs.   | Rs.                   |
| I- Agriculture and Forests                                 | - <sup>.</sup>   | 1,30,00,000      | •. ••             | 70,10,688      |   | -59 <b>,89,3</b> 12   |
| 3- Co-operation—   |                  |                  | 3,97,45,000       | 3,18,23,005    | +3,97,45,000  | +3,18,23,005          |
| 5- Education—  |                  | 10,00,000        |                   |                |   | -10,00,000            |
| 9- Food and Supplies—                                      |                  | 10,94,24,,00,000 |                   | 5,33,29,70,041 |   | -5,60,94,29,959       |
| 12- Home Affairs and<br>Justice                            | 20,97,000        |                  | 21,94,000         |                | <b>+97,000</b>  |                       |
| 13-1nduștries—   |                  | •<br>• • ••      |                   | 1,47,498       |   | +1,47,498             |
| 15-¦Irrigation and<br>'Power—                              | 41,99,50,000     | 5,02,29,00,000   | 55,52,10,800      | 3,75,06,00,282 | +13,52,60,800   | -1,27,22,99,718       |
| 17, Local Government,<br>Housing and Urban<br>Development— |                  | ·<br>· ·         | · ·               | 9,95.000       |   | +9,95,000             |
| 21-Public Works-   | 56,53,51,000     | 77;50,20,000     | 2,80,27,61,581    | 58,98,27,580   | +2,23,74.10,581   | <b>~18,51,92,42</b> 0 |
| 22-Revenue and<br>Rehabilitation—                          | 60,89,00,000     | 1<br>1<br>1<br>1 | 12,46,89,099      |                | -48,42,10,901   |                       |
| 23-Rural Development<br>and Panchayats-                    | ••               | "<br> <br>••     |                   | 93,990         | ••  | +93,990               |
| '<br>27- Technical Education ar<br>Industrial Training—    | ıd               |                  |                   | 2,500          |   | +2,500                |
| 29-Transport-  | 5,00,00,000      |                  | 3,93,76,071       |                | -1,06,23,929  | ·                     |
|  | 1,64,62,98,000   |                  | 00 3,56,39,76,551 | 9,71,34,70,58  | 4 +1.91,76,78,551   |                       |

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