

GOVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

1996-97

TABLE OF CONTENTS

				Page(s)
Intro	ductory		•	- 1
	nary of Appropriation Accounts ppriation Accounts—			2
1.	Agriculture and Forests	2		12
2.	Animal Husbandry and Fisheries	<i>·</i> .		33
3.	Co-operation			47
4.	Defence Services Welfare		· ·	60
5.	Education			65
Ġ.	Elections			. 88
7.	Excise and Taxation	•	•,	9 1
8.	Finance	-		93
9.	Food and Supplies			109
10.	General Administration	•		113
11.	l lealth and Family Welfare		••	117
12.	I lome Affairs and Justice			141
13.	Industries .		· 	151
14.	Information and Public Relations			160
15.	Irrigation and Power			. 165
`1 6 .	Labour and Employment			209
17.	Local Government, Housing and Urban Development			213
18 .	Personnel and Administrative Reforms		••	220
19.	Planning			222
20.	Programme Implementation		•••	228
21.	l'ublic Works		<i>′</i>	229
22.	Revenue and Rehabilitation		••	255
23.	Rural Development and Panchayats			266
24.	Science, Technology and Environment			273
25.	Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes			 279
26.	State ⁻ Legislature		••	292 ·
27.	Technical Education and Industrial Training		••	294
28.	Tourism and Cultural Affairs	•		303
29.	Transport		••	309
30.	Vigilance	•		321
Appen	dix— -			
	Consolidated statement of recoveries			323

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1996-97 presents the accounts of sums expended in the year ended with the 31st March, 1997 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

Summary of Appropriation

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-	Amount of	Amount of grant/appropriation	
Number and name of grant or appropriation	Revenue	Capital	
1	2	3	
Agriculture and Forests	Rs.	Rs.	
Voted	1,69,30,54,000	13,95,36,000	
Charged	12.01,000	 	
	· · · ·		
Voted	71,76,05,000	1,72,50,000	
Charged	, 4,15,000	·	
G-Co-operation-			
Voted	29,86,92,000	76,39,75,000	
Charged	1,05,000	•	
-Defence Services Welfare-	•••		
Voted -	10,26,15,000	1,00,000	
Charged	20,000	· "	
-Education-		•	
Voted -	10,51,48,39,000	1,29,50,000	
Charged	. 16,75,17,000	1 44	
-Elections-			
Vofed	22,38,61,000	· .	
Charged	1,00,000	· ·	
-Excise and Taxation-	· , ·	•	
Voted	26,59,60,000	•	
Charged .	3,00,000	,	
-Finance-	, .		
Voted -	5,37,25,11,000	48,80,00,000	
Charged	16,79,74,06,000	35,67,07,44,000	

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Accounts-1996-97

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	Expenditure		Saving		(cess
Revenu	e Capital	Revenue	Capital	Revenue	Capital
4	5	. 6	. 7		., 9
Rs.	Rs.	Rs.	Rs.		Rs.
1,46,23,47,985	5,70,34,395	23,07,06,015	8,25,01,605		<i>,</i>
2,32,563		9,68,437	94 		
60,65,48,474	10,00,000	11,10,56,526	1,62,50,000		
2,97,935	••	1,17,065		· · · · · ·	
27,46,99,082	50,000	2,39,92,918	76,39,25,000		
	••	. 1,05,000			
6,06,19,573		4,19,95,427	1,00,000		
••		` 20,000	, <u> </u>	, .	
0,13,48,02,541	6,79,393	38,00,36,459	1,22,70,607		
15,56,48,930	•*	1,18,68,070	. 	•• .	
15,11,52,073		-, 7 ,27,08,92 7	· · ·	• • •	
		1,00,000	••	• • •	••
2 4,9 4,48,182		1,65,11,818	· :.		
10,924		2,89,076		· · ·	
34,8 5,45,753	4 6,35,41,058	1,52,39,65,247	2,44,58,942		• •• •
34,43,90,570	31,21,86,46,789	45,30,15,430	4,45,20,97,211		

Summary of Appropriation

	Amount o	f grant/appropriation
Number and name of grant or appropriation	Revenue	. Capital
1	2	3
	Rs.	Rs.
9-Food and Supplies-	•	·. ·
Voted	9,63,64,000	17,18,72,00,000
Charged	50,000	5,83,000
10-General Administration-	•• •	
Voted .	45,42,45,000	·
Charged	1,47,26,000	· , · ·
11-Health and Family Welfare-	· · ·	· · ·
-Voted	3,46,09,70,000	•
Charged		• • ••
12-Home Affairs and Justice-	•	•
Voted	6,00,74,22,000	27,45,11,000
Charged	7,93,44,000	20,00,000
13-Industries-		
Voted	60,05,50,000	26,37,62,000
Charged	48,000	
14-Information and Public Relations-		
Vôted	. 12,73,62,000	
Charged `	25,000	
15—Irrigation and Power	·•	
Voted	15,81,23,08,000	11,84,40,48,000
Charged .		•
16-Labour and Employment-	e -	· نې •
Voted	9,94,17,000	• •
Charged	55,000	•
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Accounts-1996-97-contd.

_ Expenditure			Saving	, Exce		
Revenue	Capital	Revenue	Capital	Revenue	Capita	
4	5	6 -	7	8	 9 '	
Rs.	Rs.	Rs.	 Rs.	Rs.	Rs.	
9,62,52,390	8,51,40,49,287	1,11,610	.8,67,31,50,713			
••	6,00,643	50,000			17,643	
42,14,36,010		3,28,08,990		· _		
1,41,66,194		5,59,806	· · ·		••	
3,18,41,10,902		. 27,68,59,098		~	•	
4,14,242	, "	_10,30,758	 	• • •		
6,33.20,44,758	7,50,26,231		10.04.94.760	. 22 46 22 768	•	
7,23,41,664	4,05,533		19,94,84,769 <i>15,94,467</i>	32,46,22,758		
22,69,73,937	2,96,48,239	27 25 76 662	23,41,13,761			
	2,70,40,2J7 <i>,</i> 	- 48,000	23,41,13,781		••	
11.14.04.000		1.56.65.070		· ·	•	
11,16,96,022 <i>17,350</i>		1,56,65,978 <i>7,650</i>	•••••••••••••••••••••••••••••••••••••••	 	••	
15,85,09,60,813	11, 72,70,82,596 	· · ·	11,69,65,404	3,86,52,813	 	
			-		•	
9,86,33,309 <i>50,000</i>		7,83,691 <i>5,000</i>		` ,		

6		•
	Sumn	nary of Appropriation
umber and name of grant or appropriation	Amount of g	rant/appropriation
	· Revenue	· Capital
1	· 2	3
	. Rs.	Rs.
7-Local Government, Housing and Urban Development	t—	
Voted	53,72,24,000	78,33,40,000
Charged	· _ 10,000	•
18-Personnel and Administrative Reforms-	. ,	• • •
Voted	2,53,53,000	. 5 ,88, 00,000
Charged	97,64,000	, , , , , , , , , , , , , , , , , , ,
19Planning		
Voted	2,04,86,12,000	1,63,40,53,000
Charged	. · 1,000	4 I II 40 I II
20—Programme Implementation—	· ·	
Voted	4,00,000	;
Charged	· · ·	•
21-Public Works-	•	· · · ·
Voted	3,12,81,92,000	1,76,74,14,000
Charged	3,25,00,000	
22-Revenue and Rehabilitation-		. •
Voted	1,57,80,44,000	3,82,22,000
Charged	29,21,000	
23-Rural Development and Panchayats-		
Voted	92,48,11,000	·
Charged	1,44,000	· · · ·
24-Science, Technology and Environment-	•	6
Voted	1,92,00,000	3,26,00,000
Charged		

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Accounts-1996-97-contd.

Expenditure	Saving

1	Expenditure		Saving	- Ex	xcess	
Revenue	Capital	Revenue	Capital	Revenue	Capital	
. 4	5	6	7	8	9	
Rs.	Ŕs.	Rs.		Rs.	Rs.	
	· .	•	· 、			
53,39.13,698	7,27,71,009	33,10,302	71,05,68,991		<u>.</u>	
	-		۰ ۲			
					1	
2,10.98,942	5,00,00,000	42,54,058	88,00,000			
96, 29, 730	· . 	1,34,270	·	∽ "	·	
	,	,	,	•		
1,40,64,91,292	33,53,11,589	64,21,20,708	1 ,29,87,41,4 11	· ·		
		1,000			·	
				v ''	•	
••	••	4,00,000	•	-	,	
• •		``	••		••	
•		•	•	;		
5,31,16,57,268	1,54,66,71,964		22,07,42,036	2,18,34,65,268	ب مدر ۱	
28, 14, 263		2,96,85,737	••			
	ı			•		
1,19,69,26,243	, ••	38,11,17,757	3,82,22,000 ·	·		
13,13,412	••	16,07,588	, <i>.</i> .		••	
		•	•			
53,52,40, <mark>668</mark>	••	38,95,70,332		••		
	•	1,44,000	••	, ` 	••	
ı			. .			
22,70,000	••	1,69,30,000	. 3,26,00,000		••	
••	·	••	·	•		

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Summary of Appropriation

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	1	Amount of gran	nt/appropriation
Number and name of grant or appropriation		Revenue	Capital
1	в. • • • •	2	3
	·	. Rs.	. Rs.
5-Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes-		· · ·	
Voted .		1,06,13,81,000	2,85,00,000
Charged		70,000	`
6-State Legislature-	ľ.	· · ·	• • •
Voted		4,65,77,000	•••••
Charged .	и Г	5,94,000 -	
7-Technical Education and Industrial Training-	;	•	
Voted	· ·	-74,77,61,000	38,85,000
Charged		1,00,000	• • •
8-Tourism and Cultural Affairs-	· ·	•	• •
Voted	• •	- 7,54,46,000	2,00,00,000
Charged	· ·	1,77,000	, · · · · ·
9-Transport-	יי 	· ·	,
Voted	•	2,55,51,87,000	11,40,00,000
Charged "		71,25,000	
10-Vigilance-		· · · ·	•
Voted	, ; ;	5,88,90,000	
Charged	".	4,72,000	
Fotal	; ; 		
Voted	F r	58,65,48,53,000	35,47,21,46,000
Charged	1 1 1	17,11,66,35,000	35,67,33,27,000
Grand Total	<u> </u>	75,77,14,88,000	71,14,54,73,000

Accounts-1996-97-contd.

. E	Expenditure		Saving	`` É.	xcess	
Revenue	Capital	Revenue	capital	- Revenue	Capita	
- 4	5	. 6	7		· 9	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
				, · ,	•	
58,68,68,808		47,45,12,192	2,85,00,000			
1,12,92,420			· ·	1,12,22,420	•	
			•		. ·	
3,83,83,070		81,93,930	- ,"		••	
6,21,257	۰.			27,257		
56,69,63,940	15,27,019	18,07,97,060	23,57,981			
. 94,742		· 5,258				
					••	
3,77,65,276	**	3,76,80,724	2,00,00,000			
•		1,77,000			• • •	
			,	- 6	•	
2,45,18,67,150	7,81,69,640	1 0,3<u>3</u>,19,8 50	3,58,30,360 · .	•	• •	
47,30,675		23,94,325		、		
4,99,56,123	•	، ۵۵ 32 977				
7,77,70,123	••	89,33,877	••		- "	
		4,72,000	·· `.	•• •	 	
	<u>.</u>				·	
5,84,96,74,282	22,95,25,62,420	5,35,19,19,557	12,51,95,83,580	2,54,67,40,839	**	
6,61,80,66,871	31,21,96,52,965	50,98,17,806	4,45,36,91,678	1,12,49,677	17,643	
72,46,77,41,153	54,17,22,15,385	5,86,17,37,363	16,97,32,75,258	2,55,79,90,516 `	17,643	

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The excess over the following voted grants requires regularisation:-

12-Home Affairs and Justice	(Revenue Section)
15-Irrigation and Power	(Revenue Section)
21—Public Works	(Revenue Section)

The excess over the following charged appropriation also requires regularisation:-

 9—Food and Supplies
 (Capital Section)

 25—Social and Women's Welfare and Welfare of
Scheduled Castes and Backward Classes
 (Revenue Section)

 26—State Legislature
 (Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1996-97 and that shown in the Finance Accounts for the year is given below:-

	•	Voted	· · · Ch	arged
· · ·	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total Expenditure according to Appropriation Accounts	55,84,96,74,282	22,95,25,62,420	16,61,80,66,871	31,21,96,52,96
Deduct-	• · · · · · · · · · ·	,,,		01,01,01,000,000,000
Total recoveries shown in Appendix	3,21,10,22,702	21,05,54,58,350		
Net total expenditure as shown in statement no. 10 of the Finance		• .		
Accounts .	52,63,86,51,580	1,89,71,04,070	16,61,80,66,871 [°] ·	31,21,96,52,96.

Summary of Appropriation Accounts-1996-97-concid.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1996-97.

k. Shungh. 1.

(V.K.SHUNGLU) Comptroller and Auditor General of India

NEW DELHI, The 2 4 AVR 1998 Grant No. 1

12

. Grant No	b.1—Agriculture and H	orests	•
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
	-	•	- ,
Revenue:			
Major heads:	· ·		. `
2401 Crop Husbandry,	·• .	•	,
2402— Soil and Water Conservation,			-
2406— Forestry and Wild Life,	·	•	
2415— Agricultural Research and Education,			•
2435 Other Agricultural Programmes,	· · · · · ·	•	
2506— Land Reforms,		,	
2575— Other Special Area Programmes,			· ·
2702— Minor Irrigation,	- <i>.</i>		-
2810- Non-Conventional Sources_of Energy and	· · · ·	_	· , ·
2851— Village and Small Industries		•	,
Voted	••••••		• •
- Original 1,69,30,53,000	•	· · · ·	-23,07,06,015
, Supplementary 1,000	1,69,30,54,000	·1,46,23,47,985	-23,07,00,013
Amount surrendered during the year (March 1997) Churged—	 	· · · · ·	3,79,04,000
Original 8,66,000			· · ·
Supplementary 3,35,000	12,01,000	2,32,563,	—9,68,437
Amount surrendered during the year	•		

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Grant	NO.	1-contd.

	Grant No. 1-conta	ι.·	
Capital:			
Major heads:			Bet 2 Notes a
4059— Capital Outlay on Public Works,	• • •		`
4401— Capital Outlay on Crop Husbandry,	· · · ·		
4416- Investments in Agricultural Financial Institutions,		· · · · · ·	n de la constanción d
4575— Capital Outlay on Other Special Areas Programmes,		· · ·	
6401— Loans for Crop Husbandry,		-	
402— Loans for Soil and Water Conservation and	• •		· .
406— Loans for Forestry and Wild Life		-	4. <u>-</u>
Original , 13,95,36,000			، مربعہ کی دور
Supplementary	13,95,36,000	5,70,34,395	-8,25,01,605
mount'surrendered during the year March 1997)	· ·	· · ·	2,50,000
otes and comments	•	., . ·	
evenue :			
Rupees 3,79.04 lakhs were surrend ,07.06 lakhs.	lered in March 1997; u	ltimate saving in the v	voted grant was Rs.
) Saving in the voted grant [partly low] occurred mainly under the following	set off by excess under g heads:-	er other heads as mer	ntioned in note (v)
Head	Total grant	Actual	Excess + Saving
15- Agricultural Research and Education-		(In lakhs of rupees)	
)1- Crop Husbandry-	-		
-	• • • • •	-	

120- Assistance to other Institutions-

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		• • •	14		· · ·
,		·•	•	-	1
•		Grant	No. 1-contd.	· ·	·
(1)02-	Grant-in aid- to the	······································	·····		
	Punjab Agricultural	•	1		
	University for Constituent Colleges of the University-	, :	<i>.</i>		· .
	Coneges of the Curversity		. '- .		
• •	·	1	8,90.00	5,00.00	
• •	O 8,90.00				
	Last year too, there was a final sa	- E	N		
	Reasons for the final saving of R	s. <u>3</u> ,90 l	akhs have not been int	timated (October 19	97).
. 2401	Crop Husbandry-	•	· ·		n
:•	Foodgrain crops-	· · /	· · · ·		۰.
102	- Y OORBIELLI ALONS	, 	· · .	•	,
. (2)02 .	- Scheme for Integrated		• • • •	•	
	Programme for Cereals	-		• •	· 、
	Development— (Centrally Sponsored Scheme)	-	· · ·	· · · ·	k
x		- A	· · · · ·	3,04.69 -	3,52.39
	O 6,57.08		6,57.08		
	Reasons for the final saving of R	ls. 3 <u>,</u> 52.	39 lakhs have not been	n intimated [*] (Octobe	r 1 997).
. 108-	Commercial Crops-			· · · ·	
· (3)01-	- Scheme of Intensive	.1	· ·	•	
· · · · ·	Cotton Development		- '.	-	•
	Programme including	•		•	
	Aerial Spray on Cotton-: (Centrally Sponsored Scheme)	í 1	*		: - ,
•	0 3,75.00	•	3,75.00 -	1,07.06	-2,67.94
	Reasons for the final saving of I	ວຸລຳ 47	04 lakhs have not bee	n intimated (Octobe	r 1997).
	keasons for the final saving of h	xs, 2,07. ,	74 IANIS HAVE HUL DEC		1
105-	- Manures and Fertilizers-	·		`~	
•	•		· ·	•	· · ·
· (4)03-	- Creation of Inputs Testing ' Infrastructure Laboratories-			•. • • •	
•		· ; ;	1 65 00	53.95	-1,11.05
•	.O 1,65.00	•	1,65,00	- '	•
. '	Reasons for the final saving of I	Rs. 1,11	.05 lakhs have not bee	n intimated (Octobe	ar 1997).
102-	- Foodgrain crops-	· · · ·	5°8 1	· · ·	
/c\h1	- Integrated Programme		•• •		- •) `,
יוט(כ), י	for cereals Development	; ' ; '	_ / _ ,		
	on wheat—	• 1		· •	
• •	O 2,05.42	• •	2,05.42	94.56	-1,10.86
	Last year too, there was a final s		of Rs. 29.65 lakhs.		54 F
•	Reasons for the final saving of I	•	· ·	en intimated (Octob	er 1997)
				• • •	Ŧ
				•	1 - A
		4	2 a − 1 1 a − 1		, , , , , , , , , , , , , , , , , , ,

		•			•
		· (Frant No. 1-contd.	,	
103	- Seeds-	<u>-</u>			·
(6)07	 National Programm Vertical Developme (Centrally Sponsore) 	nt 		· · ·	. '
-	0	1,00.00	1,00.00	7.51	92.49
	Reasons for the final	saving of Rs. 9	2,49 lakhs have not been		
108-	- Commercial Crops-		- '		1 997).
(7)05-	 Scheme of Intensive Cotton Development Programme including Aerial Spray on Cott 		•		
	Ó -	1,25.00	1,25.00	35.69	00.01
	Reasons for the final	saving of Da D	•		·
900		244 ILE OI 172. 03	0.31 lakhs have not been in	ntimated (October	1 997) .
-000	· Other expenditure		•		- ,
(8)04– ,	- Scheme for the Staff at District level—			۰ بر ۲ ۲۰۰۰ م	
	0	1,17.00	1,17.00	49.24	67.76
	Reasons for the final s	saving of Rs. 67	.76 lakhs have not been in	timated (October 1	007)
108—	Commercial Crops-				
	Scheme for the Oilsee Production Programm (Centrally Sponsored	0 5			:
	0	1,35.00	1,35.00	70.68	-64.32
	Reasons for the final s	aving of Rs. 64.	32 lakhs have not been in	imated (October 1)	ססקי י
11 9 —	Horticulture and Vegetable Crops—		•		· · · · ·
	Integrated Developmer Tropical and Arid Zond (Centrally Sponsored S	e Fruits—	۰ ۰	· · · ·	
	0	70.00	70.00	9.5 <u>1</u>	
•	Reasons for the final sa	wing of Rs. 60.4	19 lakhs have not been int	/ :	—60.49 97).
	Manures and Fertilizers		· ;		- ,
	Balanced and Integrated use of Fertilizers—			·	,
	(Centrally Sponsored S	cneme)	•	н I К Чи	
I	ο.	60.00	60.00	1.56	

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<u> </u>	5 J							1007	- .
1	Reasons for the final sa	ving of Rs	. 58.44	lakhs have :	not been i	intimate	d (October	1997).	
1 08 (Commercial Crops		i	•		•			۴ <u>.</u> :
(12)04-	Sustainable Developme of Sugarcane based on	ent	ł	:		, 1 ,	1	-	
ារីរីដ (Cropping system	cheme)	· · · · ·	**		-,	2		``
-	0	49.44		49.44	• • •	N	0.46 '		48.98
L	Reasons for the final s	aving of R	s. 48.98	lakhs have	not been	intimate	d (October	1997).	
•	1			·.~ '				•	•
<u>103</u>	Seeds-		1		•	-		ة: . ج	
	Setting up/Strengtheni of Seed Testing Labor	ng atory						· -	
1	0	67.00		.67.0	0, - ,	•	35,44	. .	31.56
	Reasons for the final s	aving of R	s. 31.56	-lakhs have	not been	intimat	ed (Octobe	r 1997).	ы. 1
, . .	Foodgrain Crops-	. ·	,	· -	-	۰ - ,			ŀ
	Scheme for Rice, Mai Bajra, Wheat, Minikit	_ •	, ,		۰.			٠	
$_{4t}$, $_{t}$,	Bajra, Wheat, Minikit (Centrally Sponsored	Scheme)	1 1 4 F 1	•	•		•	•	ر ا
÷	Of the art is in the	30.00	Ť 1	`````````30.0	Ô'	• .	3.68	. –	-26.32
-	Last year too, there w	as a final s	aving of	Rs. 8.96 la	ıkhs.	•			-
۰.	Reasons for the final	saving of R	ls. 26.32	2 lakhs have	e not been	n intima	ted (Octobe	x 1997).	•.
108—	Commercial Crops-	• •	, , , , , , , , , , , , , , , , , , ,				• .	_ • •-	4
(15)07-	- Scheme for the Oilsec (sharing basis) Produ	eds ction	ent National	· -		•	. : 4	•	•
	Programme	···· · · ·			•				
•	0	45.00		45.0		•	23.55	••	-21.4
	· Reasons for the final	saving of F	Rs. 21.4	5 lakhs hav	e not been	n intima	ted (Octob	x 1997.).	kj
• 11 9 —	Horticulture and Vegetable Crops—	•	ĥ		شب _ر 				,
(16)10	- Cultivation of Florice on Commercial basis (Centrally Sponsored	-	а _н t t		** . * 1	•	. ۲۰۰۰ و ۲۰	• - •	
÷ ۱	0	20.00*	ן זה, ין	20.			0.25	، •	-19.7
-	Last year too, there v	, , 			-	•	•		

Grant No. 1-contd

	•	G	ant No. 1—contd.	,	
(17)11	- Development of Hor in the State including Development of Hor in the Border Areas f Rehabilitation of misguided youth-	g ticulture	`*		
	0	95.00	95.00	77.17	-17.83
	Reasons for the final	saving of Rs. 17	.83 lakhs have not bee	n intimated (October	r 1997).
(18)02-	Use of Plastic in Agriculture (Centrally Sponsored	Scheme)	۲.	, , , ,	
	0,	20.00	20.00	, 2.94 :	-17.06
	Reasons for the final	saving of Rs. 17	.06 lakhs have not been	n intimated (October	1997).
—100	Direction and Administration—	•	•	,- '	
(19)04-	- Strengthening and Re-organisation of Agriculture Extension Administration	1 and	•	•	•
	0	2,20.00	2,20.00	2,04.70	-15.30
	Last year too, there w	as a final saving	of Rs. 18.59 lakhs.	•	
	Reasons for the final s	saving of Rs. 15.	30 läkhs have not been	intimated (October	1997).
2406—	Forestry and		. ,		•
01	Forestry-				
102—	Social and Farm Forestry—			1 [°] 1	-
(20)07	Raising of Forest Plantations in Governm lands—	ment		· . · .	
	(Centrally Sponsored S	Scheme)	• . •		, ,
	ο.	4,00.00		1 07 60	11.05.00
	R -	-4,00.00	••	^1,07.68 -	, +1,07.68 ,

Withdrawal of the entire provision through reappropriation in March 1997 was due to non-release of funds by the Government of India.

Reasons for the final excess of Rs. 1,07.68 lakhs have not been intimated (October 1997).

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(21)06-Raising of Forest Plantations in Government lands-

	-	•	· 18 ·	' • •	
	· · ·	í.	rant No. 1-contd.	. I	
-					•
	0	1,43.00	1,61.50	`53.03	1,08.47
	Ŗ	18.50			
ant of	Augmentation of fadditional dearne	provision by Rs. 1 ss allowance to Go	8.50 lakhs through reap overnment employees.	propriation in March	n 1997 was due
•	Reasons for the fi	nal saving of Rs. 1	,08.47 lakhs have not be	een intimated (Octob	ber 1997).
2)05—	Fuelwood and Fodder Project—	· · ·		· ` .	1
•	o '	⁻ 1,50.00	1;50.00	1,00.00	
	Reasons for the fi	inal saving of Rs.	50 lakhs have not been i	ntimated (October 19	997).
3)01—	-Fuelwood and Fo	dder	-	· ``	• .
•	Project— (Centrally Sponse	ored Scheme)	· · · · · · · · · · · · · · · · · · ·		
•	0	`	1,50.00	1,00.00	-50.00
•	Reasons for the f	inal saving of Rs.	50 lakhs have not been i	ntimated (October 19	997).
02	Environmental Fo	orestry		· · ·	•
110—	Wild Life Preserv	vation-		• • •	
:4) 03–	- Assistance for the		· · . , · · .		
	(Centrally Spons	***		r 07	40.00
	0	' 55.0 0		5.97	. ·49.03
	Reasons for the f	inal saving of Rs.	49.03 lakhs have not bee	en intimated (Octobe	x 1997).
01-	Forestry-		· • • • • •	· .	
102—	Social and Farm Forestry			· · ·	-
25)09-	-Raising of Planta			- ·	· · ·
	in Military area-			· ·	
	• 0	. 40.00	15.00	16:44	+1.44
'	R ·	-25.00			·
	• /				·
ሽከሶድፋ	Reduction in pro	ovision by Rs. 25 department	lakhs through reapprop	riation in March 19	97 was due to a
-	Reduction in pro ed by the Planning Other Special	ovision by Rs. 25 department.	lakhs through reapprop	nation in March 19	97 was due to $\frac{1}{2}$

60- Others-

	.*	Gran	No. 1-contd		
101-	Forests-			, ,	<u> </u>
(26)01-	- Integrated Watershed Development Project (Hills), Forest Part-		```	· ,	·
	o `	8,04.14	, 8,04 .14	6,11.43	-1,92.71
	Reasons for the final s	aving of Rs. 1,92.7	I lakhs have not be	en intimated (October 1	997).
2402—	Soil and Water Conservation—	•	•	. ·	
102—	Soil Conservation-				•
(27)06	-Scheme for Soil and Water Conservation of Watershed Areas in K Non-Project Area—		•	• •	
	0	3,00.00	3,00.00	2,22.39	
	Reasons for the final s	aving of Rs. 77.61	lakhs have not been	intimated (October 199	97).
(28)04	National Watershed Development program for Rainfed Areas— (Centrally Sponsored S		, ,		-
	0	1,18.00	1,18.00	50.90 ·	· —67.10
	Last year too, there wa	is a final saving of I	Rs. 38.08 lakhs.		•
	Reasons for the final s	aving of Rs. 67.10	lakhs have not been	intimated (October 199	97).
001—	Direction and Administration—	• • · ·	· · ·	· ·	
	Provision for Machine Division at Headquarte			۔ •••	
	0 ,	45.00	45.00	.28.25	-16.75
	Reasons for the final s	aving of Rs. 16.75	lakhs have not been	intimated (October 199	97). ·
2810—	Non-Conventional Sources of Energy—				
01—	Bio-energy-			, -	•
001	Direction and Administration—		· · ·	· · ·	•

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(30)01-Scheme for the creation of Bio-gas cell in the Agriculture Department-(Centrally Sponsored Scheme)

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	o .	95.00		95.00	43.56	-51.44
	Reasons for the final sa	ving of Rs.	51.44 lakhs	s have not bee	en intimated (October	1 9 97).
(iii)	Instances where the entire	ire provisio	n remained	unutilized are	given below:-	•
,	Head	1. 1. j. e. *	•	Fotal , grant	Actual expenditure	Excess + Saving —
	•		· ·		(In lakhs of rupees)	· , · ,
2401-	Crop Husbandry—					
105—	Manures and Fertilizers	- .	•• ',			·
(1)02—	Reclamation of Alkali Soils—					`````````````````````````````````````
	O 2,50.0	0	2,50.	.00		2,50.00
. (2 <u>)</u> 01— ``	Reclamation of Alkali Soils in Pùnjab- (Centrally Sponsored So	cheme)	2	· · · · ·		
-	O 2,50.00	<u>,</u>	2,50.	.00	ه د معرف د	2,50.00
800	Other expenditure -		• • • •	- 11		
(3)05—	Development of Bee-ke for improving crop productivity— (Centrally Sponsored So	· · .	 			
, ,	0	19.50		.19.50		—19.50
113—	Agricultural Engineering	g				
(4)02 —	Strengthening of Engineering Department in the Agricultural University in the State-		· · · · ·	•		x
	(Centrally Sponsored Sc	· · · ·			· · ·	
108—	Commercial Crops-	15.00		15.00	••	—15.00 ,
(5)09	Sustainable development of Sugarcane based on Cropping System—	t	• • •	•	· · · ·	·
		1 3.98		13.98	, ¹ , 	-13.98
107—	Plant Protection-	-	۰ ۰	-		an a
(6)01—	Setting up of Bio-control	l	, .		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	•

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	Sector Scheme o up of I.P.M. Cen (Centrally Spons	tres-			
:	0	. 10.00	10.00	•	-10.00
	Horticulture and Vegetable Crops	· 、 • •		,	
(7)09	Development of in-the State- (Centrally Spons		م.	• • •	
	0	• 10.00	10.00	¦	-10.00
(8)07—	Establishment of Nutritional Gard the rural areas— (Centrally Spons	ens in		• •	
	.0	5.00	5.00		-5.00
2435	Other Agricultur Programmes—	al			
01—	Marketing and que control-	ality			
	Grading and qual control facilities-				• •
'9)0İ— -	Scheme for gradi Foodgrains and o the regulated ma the State— (Centrally Spons	bilseeds in rkets in	,	• • •	
	ο, `	1,04.50	1,04.50	• • • •	-1,04.50
	Last year too, the	e entire provision rema	ined unutilized.		-
2406—	Forestry and Wild Life-		•	· ·	
01—	Forestry-				
102—	Social and Farm Forestry—			-	
10)03–	-Collection certifi grading and stora seed of Forests S including lagumo (Centrally Spons	nge of pecies es and grasses—			
	0	. 20.00	4.40	.`	-4.40
	R	15.60	7.7V		
		_		•	

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Grant	No.	1-contd.
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releas	Reduction in provision e of funds by the Governm	by Rs. 15.60 lak nent of India.	ths through rea	appropriation in	March 1997	was due to less-
2851-	- Village and Small Industries—	· · ·		•	•	; 1 ~ j
107	- Sericulture Industries-	· .	'. - ·		· · ·	
(11)01	-Development of Sericul (Centrally Sponsored Se		```````````````````````````````````````	· , ·		
	•0 •	20.00	·` 20.00		、 …	-20.00
	Last year too, the entire	provision remai	ined unutilized	ſ.	* ~	•
2402-	 Soil and Water Conservation— 	· ·		•		
. 102–	- Soil Conservation—	• .	• • •			
(12)02	 Treatment of Catchment area of Thein Dam River Valley Project— (Centrally Sponsored So 		, ,			
÷.	Ó,	15.32	15.32.		• ••	-15.32
2575— -	Other Special Area Programmes—		•	•	•	··· · ,
- 60—	Others—	•	-		•.	مور تر دند
106—	Agricultural Research-			, t	•	•
(13)01- ,	-Integrated Watershed Development Project- P.A.U. Part-	• 4	, , , , ,		· . :	- - 'ı
	U	8.14	8.14		·.	· 8.14
been in	Reasons for non-utilizati timated (October 1997).	on of the entire	provision in th	he above cases	(serial nos. 1	to 13) have not
(iv)	Instances where the entir	e provision was	withdrawn are	e given below:-	- `.	• : •
	Head	•	Total ' grant		tual diture	Excess + Saving —
				(In lakhs	of rupees)	
2406—	Forestry and Wild Life—	•	•	· •		
01—	Forestry-	-	•	<i>,</i> <u>,</u> <u>,</u>	· •	•
. 102—	Social and Farm Forestry—				, ·	14 F
		•	•			,

Grant	No.	1-contd.	
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of Fores Protectio	d Reorganisation t Department for		, -	· · ·
. C	50.00		•	
R		••	". '.	
	Forest Fire method— y Sponsored Scheme)		- -	
0	30.00		•.	
R			· · · ·	••
The ent reappropriation i	ire provision in the above on March 1997 as the schemes w	eases (serial nos ere not cleared by	s. 1 and 2) was withd the Government of India	irawn through
(3)11— External Social Fo Project—	prestry		· · ·	. .

0 10.00 R -10.00

The entire provision was withdrawn through reappropriation in March 1997 as the scheme was dropped by the Government.

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(4)08-	Treatment of Forest	tion/Afforestation/ /Reclamation Areas— Sponsored Scheme)
	0	10.00
ı	R.	-10.00

Withdrawal of the entire provision through reappropriation in March 1997 was due to non-release of funds by the Government of India.

(5)07- Soil and Water Conservation on Forest Lands in Kandi Non-Project Areas-

> 0 2.20 -2.20

R

(6)10- Raising of shady ornamental tail Plants in Urban areas for environmental protection-

Grant No. 1-contd. 1.00 0 R v_ -1.00The entire provision in the above cases (serial nos. 5 and 6) was withdrawn through reappropriation in March 1997 as the schemes were dropped by the Government. Excess occurred mainly under the following heads:---(v) Head Total Actual Excess grant. expenditure Saving -(In lakhs of rupees) 2415- Agricultural Research. and Education-01- Crop Husbandry-120- Assistance to other Institutions-(1)01- Assistance to Punjab Agricultural University-35,22.62 0 35,22.62 37,20.99 +1,98.37 Reasons for the final excess of R3. 1;98,37 lakhs have not been intimated (October 1997). 2402-. Soil and Water Conservation-102- Soil Conservation-(2)04- Carrying out of Soil Conservation and water use works for the development of land-0 3,32.15 3,32.15 4,98,74 +1.66.59Reasons for the final excess of Rs. 1,66.59 lakhs have not been intimated (October 1997). (3)01- Soil Conservation Organisation-0 °3,33.16 3.33.16 4,81.35 +1,48.19Last year too, there was an excess of Rs. 14.30 lakhs. Reasons for the final excess of Rs. 1,48.19 lakhs have not been intimated (October 1997). .(4)02- Soil and Water Conservation on Watershed basis-1.36.98 1,36.98 1.84.02 +47.04

	ast wear too there w		ant No. 1—contd.	· · · ·	
	Last year too, there w	-		•	
	Reasons for the final	excess of Rs. 47	.04 lakhs have not be	en intimated (Octobe	r 1997).
(5)03-	- Soil and Water Management—		•		١
	Ο.	1,38.46	1,38.46	1,74.78	+36.33
	Last year too, there w	as an excess of I	Rs. 6.26 lakhs.	-	
	Reasons for the final of	excess of Rs. 36.	32 lakhs have not bee	a intimated (October	- 1997)
(6)05—	Scheme for carrying o Soil Conservation Wo the assistance of ARD maintenance of works	ut rks with C for '			~1771).
	0.	39.44	39:44	56.06	+16.62
	Reasons for the final e	xcess of Rs. 16.	62 lakhs have not bee	n intimated (October	
101—	Soil Survey and Testing—		-	· · ·	
	Soil Survey in the State—		-		
	0	58.00	58.00	. 69.25	+11.25
	Reasons for the final ex	cess of Rs. 11.2	S lakhs have not beer	intimated (October	1997)
	Extension and Training	•	. ·	-	
	Training, Research and Demonstration—	· ·	•	· ·	
i	o [.] .	9.00	9.00	14.66	+5.66
J	Reasons for the final ex	cess of Rs. 5.66	lakhs have not been i	ntimated (October 19	997).
435 (Other Agricultural Programmes—		•		·
	Marketing and quality control—	-	• ·		
	Grading and quality control facilities—	- ,		· • .	
l t	Scheme for grading of Foodgrains and oilseed the regulated markets in the State—			• • •	~
		-			

	,,		t No. 1-contd.	(Oetebo	1007)
J	Reasons for the final exc	ess of Rs. 1,23.	27 lakhs have not bee	m intimated (October	1997).
01- 1	Marketing facilities—	. •			
.0)01—.	Agricultural Marketing-	•	•		
I	о,	68.07	68.07	76.64	+8.57
	Reasons for the final exc	cess of Rs. 8.57	lakhs have not been i	intimated (October 19	997).
401—	Crop Husbandry	. '			
001—	Direction and Administration—		•	• •	
11)05—	Scheme for Intensive High-yielding Varieties Programme—				
	0	2,50.00	2,50.00	3,48.48	+98.48
(12)14-	Horticulture and Vegetable Crops— -Scheme for Re-organise of Department of Horti O Reasons for the final ex Direction and Administration—	culture	2,00.00 akhs have not been i	2,75.00 ntimated (October 19	_• +75.00 97).
(13)02-	-Administration-	. 1		•	
	0	3,01.59	3,01.59	3,65.97	+64.38
	Reasons for the final e	xcess of Rs. 64.	38 lakhs have not bee	en intimated (October	1997).
105—	Manures and Fertilizer	s— .		•	
(14)05-	- Establishment of Soil Laboratories including Soils Testing Laborato	Mobile		· · · ·	•
	0	1,38.00	1,38.00	- 1,70.12	+32.12
	Reasons for the final e	xcess of Rs. 32.	12 lakhs have not bee	en intimated (October	1997).
119-	Horticulture and Vegetable Crops—	·			

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O Reas 001 Dire Adm (16)01 Dire O Reas 108 Com (17)02 Deve O Reaso (17)02 Deve O Reaso (18)03 Intens Distri O Reaso (18)03 Intens Distri O Reaso (19)01 Plant I (19)01 Plant I (19)01 Plant I (19)01 Plant I	ection and ninistration ection sons for the final unercial Crops elopment of Cott ons for the final s	1,31.77 l excess of Rs. 1,44.94 excess of Rs. on 1,25.62 excess of Rs. 2	1,44.94 28.77 lakhs have not 1,25.62	1,62.67 t been intimated (Octob 1,73.71 been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	+28.77 er 1997). +27.95 er 1997). +21.86
Reas 001- Dire Adm (16)01- Dire O Reas 108- Com (17)02- Deve O Reaso 103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reaso 107- Plant I O Reaso 107- Plant I O Reaso 109- Extens Farmer (20)03- Grants for Far and Educes	ection and ninistration ection sons for the final unercial Crops elopment of Cott ons for the final s	l excess of Rs. 1,44.94 excess of Rs. on 1,25.62 excess of Rs. 2 - 2;34.27	. 30.90 lakhs have not 1,44.94 28.77 lakhs have not .1,25.62 27.95 lakhs have not f 2,34.27	t been intimated (Octob 1,73.71 been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	+28.77 +28.77 er 1997). +27.95 or 1997).
001- Dire Adm (16)01- Dire O Reas 108- Com (17)02- Deve O Reaso (17)02- Deve O Reaso (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reaso 109- Extens Farmer (20)03- Grants for Far and E	ection and ninistration ection sons for the final unercial Crops elopment of Cott ons for the final s	1,44.94 excess of Rs. on 1,25.62 excess of Rs. 2	1,44.94 28.77 lakhs have not .1,25.62 27.95 lakhs have not f 2,34.27	1,73.71 been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	+28.77 er 1997). +27.95 er 1997). +21.86
Adm (16)01-Direct O Rease $108-Comm (17)02-Deve O Reaso 103-Seeds(18)03-Intens Distri O Reaso 107-Plant I(19)01-Plant IOReaso109-Extens Farmer (20)03-Grants for Far and Educes$	ninistration- ection- sons for the final emercial Crops- elopment of Cott ons for the final s- sive Agricultural icts Programme-	excess of Rs. on 1,25.62 excess of Rs. 2 - 2;34.27	28.77 lakhs have not .1,25.62 27.95 lakhs have not l 2,34.27	been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	er 1997). +27.95 er 1997). +21.86
O Rease 108- Comm (17)02- Deve O Reaso 103- Seeds (18)03- Intens Distri- O Reaso 107- Plant I (19)01- Plant I O Reaso 109- Extens Farmer (20)03- Grants for Far and Educe	sons for the final unercial Crops— elopment of Cott ons for the final s— sive Agricultural icts Programme-	excess of Rs. on 1,25.62 excess of Rs. 2 - 2;34.27	28.77 lakhs have not .1,25.62 27.95 lakhs have not l 2,34.27	been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	er 1997). +27.95 er 1997). +21.86
Reas 108- Com (17)02- Deve O Reaso 103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reaso 109- Extens Farmer (20)03- Grants for Far and Ed	umercial Crops— elopment of Cott ons for the final s— sive Agricultural icts Programme-	excess of Rs. on 1,25.62 excess of Rs. 2 - 2;34.27	28.77 lakhs have not .1,25.62 27.95 lakhs have not l 2,34.27	been intimated (Octob 1,53.57 been intimated (Octobe 2,56.13	er 1997). +27.95 er 1997). +21.86
108 Com (17)02 Deve O Reaso 103 Seeds (18)03 Intens Distri O Reaso 107 Plant I (19)01 Plant I O Reason 109 Extens Farmer (20)03 Grants for Far and Ed	umercial Crops— elopment of Cott ons for the final s— sive Agricultural icts Programme-	on— 1,25.62 excess of Rs. 2 1 - 2;34.27	. 1,25.62 27.95 lakhs have not f 2,34.27	1,53.57 been intimated (Octobe 2,56.13	er 1997). +27.95 er 1997). +21.86
108 Com (17)02 Deve O Reaso 103 Seeds (18)03 Intens Distri O Reaso 107 Plant I (19)01 Plant I O Reason 109 Extens Farmer (20)03 Grants for Far and Ed	umercial Crops— elopment of Cott ons for the final s— sive Agricultural icts Programme-	on— 1,25.62 excess of Rs. 2 1 - 2;34.27	. 1,25.62 27.95 lakhs have not f 2,34.27	1,53.57 been intimated (Octobe 2,56.13	+27.95 er 1997). +21.86
O Reaso 103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reaso 109- Extens Farmer (20)03- Grants for Far and Ed	ons for the final s— sive Agricultural icts Programme-	1,25.62 excess of Rs. 2 - 2;34.27	27.95 lakhs have not b 2,34.27	been intimated (Octobe	ər 1997). +21.86
Reaso 103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reason 109- Extens Farmer (20)03- Grants for Far and Educed	s— sive Agricultural icts Programme- ons for the final o	excess of Rs. 2	27.95 lakhs have not b 2,34.27	been intimated (Octobe	ər 1997). +21.86
103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reason 109- Extens Farmer (20)03- Grants for Far and Ed	s— sive Agricultural icts Programme- ons for the final o	l - 2;34.27	2,34.27	been intimated (Octobe	ər 1997). +21.86
103- Seeds (18)03- Intens Distri O Reaso 107- Plant I (19)01- Plant I O Reason 109- Extens Farmer (20)03- Grants for Far and Ed	s— sive Agricultural icts Programme- ons for the final o	l - 2;34.27	2,34.27	2,56.13	- +21.86
Distri O Reaso 107— Plant J (19)01— Plant J O Reason 109— Extens Farme (20)03— Grants for Far and Ed	ons for the final	- 2;34.27	-	·	
Reaso 107— Plant I (19)01—Plant I O Reason 109— Extens Farmer (20)03— Grants for Far and Ed			-	·	
107— Plant I (19)01—Plant I O Reason 109— Extens Farmer (20)03—Grants for Far and Ec		excess of Rs. 2	21.86 lakhs have not b	·	
107— Plant I (19)01—Plant I O Reason 109— Extens Farmer (20)03—Grants for Far and Ec				Deen intimated (Octobe	r 1997)
O Reason 109— Extens Farme (20)03— Grants for Far and Ec	Protection-		-		· · · · ·
Reason 109— Extens Farmer (20)03— Grants for Far and Ed	Protection-	-	•		
109— Extens Farmer (20)03— Grants for Far and Ec		1,36.07	1,36.07	1,56.56	+20.49
109— Extens Farmer (20)03— Grants for Far and Ec	ns for the final e		-	peen intimated (October	•
(20)03-Grants for Far and E			······································	,	. 1997).
•	s to Institutions rmers' Training ducation ".		•		
0	•	1,25.00	- 1,25.00	, 1,44.13	+19.13
Reasor	ns for the final e	xcess of Rs. 19	9.13 lakhs have not be	een intimated (October	•
	ıltural Engineeri			, (00000	
(21)01- Schem Agricu by pro- on sub (Centra	-	tion of ation	· · ·	· ·	

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	4			20			
•		(Grant No	. 1—contd.) .	•	. ·
	0	9.00		9.00	•	25,50	+16.50
	Reasons for the final ex	cess of Rs.	16.50 lakh	is have not	been intim	ated (Octob	er 1997).
22)02—	Intensification of farm mechanisation and popularisation of impro Agricultural Implement	~	· · ·	:		•	
	0	65.00	•	65.00	• '.	81:37	+16.37
× *	Reasons for the final e	xcess of Rs.	16.37 laki	ns have not	been intim	ated (Octob	er 1997).
1'08—	Commercial Crops-	· . •	• ,	; *	, (,	÷.	, 11 . , 11 . , 1
23)06- ``	-Production of Nucleus Seed of Cotton	-	• •	•	•	· .	•
•	ο .	1,20.00		1,20.00		1,34.38	+14.38
•	Reasons for the final e	xcess of Rs.	14.38 laki	hs have not	been intim	ated (Octob	er 1997).
i 19—	Horticulture and . Vegetable Crops—	•-	•	ť			ан н .ан .н.
(74)07-	-Development of Veget	ables—		,	•		- · ·
() , , ,	0	-67.37		67.37	• ••••	81.50-	+14.13
	Reasons for the final e	xcess of Rs.	14.13 lak	hs have not	been intin	nated (Octob	per 1997).
103—	Seeds-	•	•	•	•	•	,
(25)02–	- High Yielding Varities Programme on Maize, Bajra and Wheat—	Rice	• •• •	4	-		- :
	o ``	:2 , 87.96	•	2,87.96		3,01.68	+13.72
	Reasons for the final e	xcess of Rs.	13.72 iak	hs have not	been intin	nated (Octob	per 1997).
800—	Other expenditure	• -	r		,	. •	•
(26)03–	-Establishment of Rem Sensing Appliances C in Punjab—						•
•	o .	30.00	,	30.00		.43.00	+13.00
•	Reasons for the final e	xcess of Rs.	13 lakhs l	nave not be	en intimate	d (October	1997).
	Commercial Crops-	•	•			•	
	- Development of Oil .seeds			ــــ	, .		
	· · ·	1,13.86	-	1,13.86	•••	1,25.83	 +11.97
						r	*

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Grant No. 1-conto	Gran	t No.	1-contd
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	Reasons for the fina	l excess of Rs.	11.97 lakhs have not been in	ntimated (Octob	er 1997)
105-	- Manures and Fertiliz		· .		
(28)01	- Compost Section-	-		```	
	ο,.	76.55	76.55	• 88.4 7	· +11.92
	Reasons for the final	l excess of Rs.	11.92 lakhs have not been in	timated (Octobe	er 1997).
2406—	Forestry and Wild Life-	•	、	•	
01—	Forestry-		_ \	••	•
102	Social and Farm Forestry—	-		•	
(29)02-	- Integrated Afforestat and Economic Devel Project in Chakki Wa (Project—II)— (Centrally Sponsored	opment atershed	'		- -
	0	97.50 ·	\$		
	R.	44.55	1 ,42.05	1,32.98	·9.07
Post-bu	Augmentation of pro-	vision by Rs. 4 overnment of 1	4.55 lakhs through reapprop India to provide more funds u	riation in March under the schem	1997 was due to
	Environmental Forest and Wild Life-			i	,
111-	Zoological Park-	•			
	Establishment of Zool Park at Chhat Bir-	logical			
	0	1,65.00			
·.	R	. 12.00	·1,77.00	1,76.83	-0.17
grant of	Augmentation of prov additional dearness al	vision by Rs. lowance to Go	12 lakhs through reappropria vernment employees.	tion in March	1997 was due to
•	Assistance for Development of selected Zoos-		- · · · · · · · · · · · · · · · · · · ·	• • • •	
	0	20.00	\\$	·	
	R	6.50 -	26.50	26.50	

Augmentation of provision by Rs. 6.50 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme.

32)03-	-Assistance for		<u> </u>	No. 1contd	·		<u>.</u>	
52)05	Development of selected Zoos-	•		· • • •	••			
	(Centrally Sponsored	Scheme)		-		•	•	
	ò	20.00		26.50	• •	26.50		
•	.R	. 6.50	• •		•			к Э
provisi	Augmentation of pro on of more funds unde	vision by R er the schem	s. 6.50 lá e.	khs through	reapprop	riation in Marcl	h 1997 wa	is due to '
01—	Forestry-		•	·. ·	• •			• · · ·
1 02 —	Social and Farm For	estry				•	, , , , , , , , , , , , , , , , , , ,	r •
(33)08-	-Farm Forestry-		,	,		•		<u></u>
	Ο.	· 27.50	-	34.00	,		î.	-0.05
	R	: 6,50		. 34.00		_{ກບຸ} 33.95, ກາດເອັດແຜ່ນ 1 ໃ	· · ·	·
mainly	Augmentation of provide to grant of additional							was due '
2702—	Minor Irrigation-			•	•	•		۰.
02—	Ground Water-		u		-	1		
107	Tubewells-	r -	** • •	, .		· , ··		• - •
103								
	– Boring and Tubewel Organisation—	l•,		, , , , , , , , , , , , , , , , , , ,			- · · .	,
		l 2,26.22		2,26.22	•	2,60.63	· · · . · · ·	34:41 `
		2,26.22	s. 34.41	• • •	ot been int		. •	34:41
	Organisation— O Reasons for the final	2,26.22	s. 34.41	• • •	ot been int		. •	34.41 ,
(34)01- 2575	Organisation— O Reasons for the final Other Special	2,26.22	s. 34.41	• • •	ot been int		. •	34:41
(34)01- 2575 60	Organisation— O Reasons for the final Other Special Area Programmes—	2,26.22	s. 34.41	• • •	ot been int		. •	34.41
(34)01- 2575 60 107	Organisation— O Reasons for the final Other Special Area Programmes— Others— Watershed Planning and Implementation	2,26.22 excess of R	s. 34.41	• • •	ot been int		. •	34.41
(34)01- 2575 60 107	Organisation— O Reasons for the final Other Special Area Programmes— Others— Watershed Planning and Implementation Office—	2,26.22 excess of R	s. 34.41	• • •	ot been int	timated (Octobe	er 1997).	34:41 +8.86
(34)01- 2575 60 107	Organisation— O Reasons for the final Other Special Area Programmes— Others— Watershed Planning and Implementation Office— Watershed Planning	2,26.22 excess of R Office- 47.00		lakhs have no , ,		timated (Octobe	er 1997).	· · ·

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		G	rant No. 1-contd	•	•
(vii)	Saving occurred	mainly under the fo	llowing heads:		
	Head		'Total grant	Actual expenditure	Excess + Saving -
	1 · · _			(in lakins of rupces)	
6402—	Loans for Soil and Water Conse	ervation-			۰ · ·
	Soil Conservation	n			
 (1)01—	Advances for So Water Conservat in other areas of	ion Programme	• •	it.	•
	o .	70,00	- 70.00	· 4.84 ,	 65.16
	Last year too, the	ere was a final savin	ig of Rs. 33.22 lakh	s	i,
	Reasons for the i	•	5.16 lakhs have not	been intimated (October 1	997).
4401	Capital Outlay o Crop Husbandry				
107 	Plant Protection-	-			<i>·</i> .
(2)01—	Plant Protection-	_ .	· .	· , -	
	0	1,30.00	1,30.00	99.40	30.60
	Reasons for the f	inal saving of Rs. 3	0.60 lakhs have not	been intimated (October 1	997).
(viii)	Instances where	the entire provision	remained unutilized	are given below:-	
	Head .		Total grant	Actual expenditure	Excess + Saving -
			· ~	(In lakhs of rupces)	
	Loans for Crop	-			
540 I—	Husbandry			•	•
				•	•
800	Husbandry	operative Bank Ltd. ractors	· ·		•
800	Husbandry Other Loans Purchase of debe Punjab State Co- Land Mortgage I for purchase of tu and Agricultural	operative Bank Ltd. ractors	6,00.00		-6,00.00
800	Husbandry Other Loans Purchase of debe Punjab State Co- Land Mortgage I for purchase of tu and Agricultural	operative Bank Ltd. ractors implements	6,00.00		-6,00.00

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2)01—	Ordinary Debentur	es/		-	
	Special Debentures	6	•		•
	(for ARDC/NABA		-		•
•	Schemes in Agricu	lture)—	le .	•	
	0 · 1,	17.50	1,17.50	, * .	<u>`</u> —1,17.50
3)03—	Grant of loan for	•	· ` _		
200	fruit plantation		•		• '
•	debentures support				
	to Horticulture		•. •		
	0 '	5.00	- 5.00	• •	` _ 5:00
	٠.		provision was withdrawn i		_
	Head	•	Total	Actual	Excess +
	Head	۰ ۱	grant	Actual expenditure	Excess + Saving
	Head	, , ,	•	-	
t	* .	• • •	•	expenditure	
, 6406—-	Loans for Forestry	• • •	•	expenditure	
, 6406 /	* .	, , ,	•	expenditure	
/	Loàns for Forestry and Wild Life-	, ,	•	expenditure	
/	Loans for Forestry and Wild Life- Forest Conservatio	n,:	•	expenditure	
/	Loans for Forestry and Wild Life- Forest Conservatio Development and	n,:	•	expenditure	
/	Loans for Forestry and Wild Life- Forest Conservatio	n,:	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration-	. ` <u>-</u>	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration- Investment for pure	chase .	•	expenditure	
/ 101—	Loans for Forestry and Wild Life Forest Conservatio Development and Regeneration Investment for pure of debentures float	chase . ed by	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration- Investment for pure of debentures float Punjab State Co-op	chase . ed by perative	•	expenditure	
/ 101—	Loans for Forestry and Wild Life— Forest Conservatio Development and Regeneration— Investment for pure of debentures float Punjab State Co-op Land Mortgage Ba	chase ed by perative nk Ltd.	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration- Investment for pure of debentures float Punjab State Co-or Land Mortgage Ba under various A.R.	chase ed by perative nk Ltd. D.C./	•	expenditure	
/ 101—	Loans for Forestry and Wild Life— Forest Conservatio Development and Regeneration— Investment for pure of debentures float Punjab State Co-op Land Mortgage Ba	chase ed by perative nk Ltd. D.C./	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration- Investment for pure of debentures float Punjab State Co-or Land Mortgage Ba under various A.R.	chase ed by perative nk Ltd. D.C./	•	expenditure	
/ 101—	Loans for Forestry and Wild Life- Forest Conservatio Development and Regeneration- Investment for pure of debentures float Punjab State Co-or Land Mortgage Ba under various A.R. NABARD Scheme O	chase ed by perative nk Ltd. D.C./	•	expenditure	

32

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	' Grant No.2—Animal Husbandry and Fisheries					
	Total grant/ appropriation Rs.	, Actual expenditure Rs.	Excess Saving Rs.			
Revenue:						
Major heads:		, ·				
2403— Animal Husbandry,	•					
2404- Dairy Development,			•			
2405— Fisheries and		-	-			
2415— Agricultural Research and Education						
Voted						
Original 69,50,32,000	71 76 05 000		11 10 66 60 6			
Supplementary 2,25,73,000	71,76,05,000	60,65,48,474	—11,10,56,526			
Amount surrendered during the year	•	•	.:			
Charged-		•	• •			
Original 4,15,000		-				
Supplementary - •	4,15,000	<i>2,97,935</i>	-1,17,065			
Amount surrendered during the year (March 1997)	۰.		50,000			
Capital:	·		- -			
4403— Capital Outlay on Animal Husbandry,		•	•			
6403– Loans for Animal Husbandry,	۰.					
6404— Loans for Dairy Development and	· · ·					
6405— Loans for Fisheries		•				
-	-	· ·				

d,

Grant No. 2-contd.

Original 1,65,10,000	, 1,72,50,000	10,00;000	-1,62,50,000				
Supplementary 7,40,000	۰ . ۱۹۹۰						
Amount surrendered during the year	, stil 						
Votes and comments-	, , ,	-) (1,174), 1				
	•						
Revenue:		- · ·					
i) In view of the final saving of Rs. 1 2,25.73 lakhs obtained in March 1997 prov	1,10.57 lakhs in the vote ed unnecessary.	ed grant, the supplen	nentary grant of Rs.				
ii) There was an overall saving of surrendered by the department during the y	ear.	, '	· , · ·				
iii) Saving in the voted grant [partly s below] occurred mainly under the following	et off by excess under g heads:-	other lieads as men	tioned in note (vii)				
	· · · ·	•	-				
Head	Total grant	Actual ⁴ expenditure	Excess + Saving				
	· · ·	(In lakhs of rupees)				
 2415— Agricultural Research and Education— 03— Animal Husbandry— 			· ·				
120— Assistance to other Institutions—		,					
(1)01— Assistance to Punjab Agricultural University—	,	·· · • • •	•				
O ' 6,39.90	۰. ۲						
R –6.00	6,33.90	`	—1,97.12				
Reduction in provision by Rs. 6, grant-in-aid to Punjab Agricultural University	akhs through reapprop	riation in March 19	97 was due to less				
There was a final saving of Rs. 19.	55 lakhs during 1995-96	j. '.					
Reasons for the final saving of Rs.	1,97.12 lakhs have not.	been intimated (Oct	ober 1997).				
2403— Animal Husbandry—							
102— Cattle and Buffalo Development—		· · · ·					
(2)02— Extension of frozen Semen Technology for	í		. :*.				
ŗ	Cattle and Buffi Development O Operation Flood (Centrally Spon	utside 	· · ·		-		
---	---	------------	---------	---	-------	---	----------
I	0	2,00.00	•	,	ı		
	R	-30.28	1,69.72		10.00	•	-1,59.72

Reduction in provision by Rs. 30.28 lakhs through reappropriation in March 1997 was due to nonpurchase of material and supplies (Rs. 30 lakhs) and actual requirement under "Buildings" (Rs. 14 lakhs), partly set off by excess due to purchase of machinery and equipment (Rs. 10.22 lakhs) and purchase of Motor Vehicle (Rs. 3.50 lakhs).

Reasons for the final saving of Rs. 1,59.72 lakhs have not been intimated (October 1997).

(3)01- National Programme for

Bull Production-

(Centrally Sponsored Scheme)

0	1,26.00				
	•	1;91.00	45.57	,	-1.45.43
R	65.00			•	

Augmentation of provision by Rs. 65 lakhs through reappropriation in March 1997 was due mainly to purchase of machinery and equipment (Rs.61.50 lakhs) and material and supplies (Rs. 4 lakhs).

Reasons for the final saving of Rs. 1,45.43 lakhs have not been intimated (October 1997).

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101- Veterinary Services and Animal Health--

(4)06— Establishment of State Animal Health Institute disease diagnosis/production of vaccine against newly emerging live stock/poultry disease and setting up of Mobile Animal Health Care Units at District and Sub-Divisional level—

0	1,80,00		1.00 00			
R	60:00	•	1,20.00	•	1,01.54	-18.46

Reduction in provision by Rs. 60 lakhs through reappropriation in March 1997 was due mainly to economy measures.

Last year there was a final excess of Rs. 44.38 lakhs.

Reasons for the final saving of Rs. 18.46 lakhs have not been infimated (October 1997).

1:02— Cattle and Buffalo Development—

(5)04— Bull Station-cum-Semen Bank and L.N.Plant—

	,	_	• • •		•		
			Grant No. 2co	ntd.			
	o . :	1,80.00	1 10 00		1,07.79		-2.21
•	R	70.00	1,10.00	-	1,07.79		262 I
	Reduction in pro y measures.	vision by Rs. 70) lakhs through reap	propriation in	March 199	7 was due	mainly to
	·, \ ·	· · :	•	•	· · ·		
101—	Veterinary Servi Animal Health	ces and .		,		· ·	•
5)12—	Systematic contr stock diseases of	National	•	. '	· . ·		•
	importance inclu of disease free z		· .	· ·	. '		۰.
	0	50.00	50.00	-	· 0.15	-	-49.85
	Reasons for the	' final saving of F	ls. 49.85 lakhs have	not been inti	/ mated (Octo	ber 1997).	• .
7)04-	Systematic conti	ol of live-			•	•.	• '
	stock diseases of importance inclu	iding creation		,	•	•	· ,
	of disease free z (Centrally Spons			•	•	•	. ,
						•	
	O Reasons for the	50.00 final saving of I	50.00 s. 49.85 lakhs have	e not been inti	0.15 mated (Octo		—49.85 ·
`	-	final saving of I	50.00 Rs. 49.85 lakhs have	e not been inti	• •	bber 1997).	-49.85
- 104— 8)03—	Reasons for the Sheep and Wool Development Wool Grading-c Marketing and S	final saving of I		e not been inti	• •	ober 1997).	-49.85
- 104— 8)03—	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres—	final saving of I um- hearing		e not been inti	• •	ober 1997).	-49.85
104— 8)03—	Reasons for the Sheep and Wool Development Wool Grading-c Marketing and S Centres O	final saving of I um- bhearing 70.96		e not been inti	• •	ober 1997).	49.85
104— 8)03—	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres— O R	final saving of H um- Shearing .70.96 —19.00	Rs. 49.85 lakhs have 51.96	• • •	mated (Octo , 21.76		-30.20
104— 8)03—	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres— O R	final saving of I um- hearing 70.96 —19.00 ovision by Rs. 1	Rs. 49.85 lakhs hav e	• • •	mated (Octo , 21.76		-30.20
- 104 	Reasons for the Sheep and Wool Development Wool Grading-c Marketing and S Centres O R R Reduction in pro- rchase of wool.	final saving of H um- hearing 70.96 —19.00 ovision by Rs. 1	Rs. 49.85 lakhs have 51.96	ppropriation i	mated (Octo 21.76 n March 199	97 was due	
104— 8)03—	Reasons for the Sheep and Wool Development Wool Grading-c Marketing and S Centres O R R Reduction in pro- rchase of wool.	final saving of H um- Shearing 70.96 —19.00 ovision by Rs. 1 final saving of I	As. 49.85 lakhs have 51.96 9 lakhs through rea	ppropriation i	mated (Octo 21.76 n March 199	97 was due	
104— 8)03— ess pu	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres— O R Reduction in pro- rchase of wool. Reasons for the Other Live Stoc Development— - Animal Husban Programme for	final saving of I um- bhearing 70.96 	As. 49.85 lakhs have 51.96 9 lakhs through rea	ppropriation i	mated (Octo 21.76 n March 199	97 was due	
104— 8)03— ess pu	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres— O R Reduction in pro- rchase of wool. Reasons for the Other Live Stoc Development—	final saving of I um- bearing .70.96 19.00 ovision by Rs. 1 final saving of I k dry Extension holding of ock show	As. 49.85 lakhs have 51.96 9 lakhs through rea	ppropriation i	mated (Octo 21.76 n March 199	97 was due	
104— 8)03— ess pu	Reasons for the Sheep and Wool Development— Wool Grading-c Marketing and S Centres— O R Reduction in pro- rchase of wool. Reasons for the Other Live Stoc Development— Animal Husban Programme for Regional live st	final saving of I um- bearing .70.96 19.00 ovision by Rs. 1 final saving of I k dry Extension holding of ock show	As. 49.85 lakhs have 51.96 9 lakhs through rea As. 30.20 lakhs have	ppropriation i	mated (Octo 21.76 n March 199	97 was due	
104— 8)03— ess pu	Reasons for the Sheep and Wool Development— Wool Grading-C Marketing and S Centres— O R Reduction in pro- rchase of wool. Reasons for the Other Live Stoc Development— Animal Husban Programme for Regional live st (Centrally Spon	final saving of I um- bhearing 70.96 19.00 ovision by Rs. 1 final saving of I k dry Extension holding of ock show	As. 49.85 lakhs have 51.96 9 lakhs through rea	ppropriation i	mated (Octo 21.76 n March 199	97 was due	

Reduction in provision by Rs. 9.10 lakhs through reappropriation in March 1997 was due to less purchase of material and supplies (Rs. 32.50 lakhs), partly set off by excess due to (i) on going building work (Rs. 10 lakhs). (ii) increase in the rates of contingent articles (Rs. 5.40 lakhs), (iii) purchase of motor vehicles (Rs. 4 lakhs) and (iv) holding of Regional Live stock shows (Rs. 4 lakhs).

Reasons for the final saving of Rs. 21.76 lakhs have not been intimated (October 1997).

- 001— Direction and Administration—
- (10)04—Scheme for Staff Component of District Plan Schemes—

0	1,00.00		•		
D	16.00	83.01	73.60	•	-9.41
ĸ	-16.99				

Reduction in provision by Rs. 16.99 lakhs through reappropriation in March 1997 was due mainly to not opening of New Veterinary Institutions (Rs. 17.53 lakhs) and less touring (Rs. 1.39 lakhs), partly set off by excess due mainly to grant of additional dearness allowance to Government employees (Rs. 2.07 lakhs).

Reasons for the final saving of Rs. 9.41 lakhs have not been intimated (October 1997).

(iv) Instances where the entire provision remained unutilized are given below:-

Н	lead	Total grant	· Actual _ expenditure	Excess + Saving —
	•		(In lakhs of rupees)	
2403— A	nimal Husbandry—			
	ther Live stock evelopment—		- 	
in se Cu fly	ssistance to States for nprovement/Establishment of ectors Carcass Utilisation entres and primary ying units— Centrally Sponsored Scheme)		· ·	
0	. 1,00.00	1,40.00	· · ·	-1,40.00
R	40.00	1,70.00	••	-1,70.00

Augmentation of provision by Rs. 40 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide funds for grant-in-aid (Rs. 1,40 lakhs), partly set off by saving due to non-release of funds for machinery and equipment, material and supplies and minor works (Rs. 1,00 lakhs).

- 789— Special Component Plan for Scheduled Castes—
- (2)02-- Stallfed goat rearing--(Centrally Sponsored Scheme)

Grant No. 2—contd 0 1,00.00 50.00 -50.00 R -50.00 S0.00 -50.00 Reduction in provision by Rs. 50 lakks through reappropriation in March 1997 was due to Postbudget decision of the Government to curtail the scope of the scheme. 101- Veterinary Services and Animal Health- (302 C.S.I. Scheme for Rinderpest Endication Programme in Punjab- (Centrally Sponsored Scheme) 0 80.00 Q 80.00 25.00 -25.00 Reduction in provision by Rs. 51 lakks through reappropriation in March 1997 was due to no purchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 15 lakhs). 789- Special Component Plan for Scheduled Castes- 403- Subsidy for 3000 milch animalisming- (Centrally Sponsored Scheme) 0 78.90 0 78.90 1,28.19 -1,28.19 National and regular devorming- (Centrally Sponsored Scheme) 0 78.90 -1,28.19 Not-set-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- -50.00 509- Foot and Mouth disease control programme-Project for vaccination of Cattle and Burfalos gainst M.F.ID (Centrally Sponsored Scheme)	•	•		1 *	•	•		
R -50.00 -50.00 Reduction in provision by Rs. 50 lakhs through reappropriation in March 1997 was due to Pos budget decision of the Government to curtail the scope of the scheme. 101- Veterinary Services and Animal Health- (3)02- C.S.I. Scheme for Rinderpest Eradication Programme in Punjab- (Centrally Sponsored Scheme) 0 .80.00 R -55.00 Reduction in provision by Rs. 55 lakhs through reappropriation in March 1997 was due to no purchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 15 lakhs). 789- Special Compenent Plan for Scheduled Castes- (4)03- Subsidy for 3000 milch animals and regular deworming- (Centrally Sponsored Scheme) 0 78.90 12.28.19 -1,28.19 Post-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 509- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalose in selected areas- 0 50.00 50.00 601- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalos gains M.F.D (Centrally Sponsored Scheme) -50.00 0 50.00 50.00 -50.00 <th>•</th> <th></th> <th>Gra</th> <th>nt No. 2</th> <th>contd.</th> <th>·,</th> <th>, · ·</th> <th>۰ :</th>	•		Gra	nt No. 2	contd.	·,	, · ·	۰ :
R -50.00 Reduction in provision by Rs. 50 lakhs through reappropriation in March 1997 was due to Pos- budget decision of the Government to curtail the scope of the scheme. 101- Veterinary Services and Animal Health- (302- C.S.I. Scheme for Rinderpest Eradication Programme in Punjab- (Centrally Sponsored Scheme) 0 .80.00 R -55.00 Reduction in provision by Rs. 55 lakhs through reappropriation in March 1997 was due to nor purchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 5 lakhs). 789- Special Component Plan for Scheduled Castes- 4003- Subsidy for 3000 milch animals and fegular deworming- (Centrally Sponsored Scheme) 0 78.90 R 49.29 Augmentation of provision by Rs. 49.29 lakhs through reappropriation-in March 1997 was due to lost-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 5)09- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalos gains M.F.D (Centrally Sponsored Scheme) 50.00 0 50.00 50.00 50.00 6001- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalos gains M.F.D (Centrally Sponsored Scheme) 50.00 0		O 1,00.00				•	۰.	· · · · · · · · · · · · · · · · · · ·
udget decision of the Government to curtail the scope of the scheme. 101- Veterinary Services and Animal Health- 3)02- C.S.I. Scheme for Rinderpest Eradication Programme in Punjab- (Centrally Sponsored Scheme) O .80.00 R -55.00 Reduction in provision by Rs. 55 lakhs through reappropriation in March 1997 was due to no urchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 5 lakhs). 789- Special Component Plan for Scheduled Gastes- 0 78.90 1,28.19 -1,28.19 Q 78.90 R .49.29 Augmentation of provision by Rs. 49.29 lakhs-through reappropriation-in March 1997 was due to st-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 7)09- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected areas- O 50.00 50.00 -50.00 001- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalo against K.F.D (Centrally Sponsored Scheme) 50.00 -50.00 0 50.00 50.00 -50.00		R -50.00 '	,t	50.00		-	•• •	-50.00
udget decision of the Government to curtail the scope of the scheme. 101- Veterinary Services and Animal Health- 3)02- C.S.I. Scheme for Rinderpest Eradication Programme in Pupiab- (Centrally Sponsored Scheme) O .80.00 R -55.00 Reduction in provision by Rs. 55 lakhs through reappropriation in March 1997 was due to no urchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 5 lakhs). 789- Special Component Plan for Scheduled Castes- 0 78.90 1,28.19 -1,28.19 Q 78.90 Nagmentation of provision by Rs. 49.29 lakhs-through reappropriation-in March 1997 was due to subulget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 5)09- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected arias- 0 50.00 50.00 0 50.00 50.00 0 50.00 50.00 0 50.00 50.00 0 50.00 50.00	-	Reduction in provision by I	R's. 50 lakhs	s through r	eappropriat	ion in Ma	rchi 1997 v	vas due to Pos
and Animal Health- 3)02- C.S.I. Scherine for Rinderpest Eradication Programme in Punjab- (Centrally Sponsored Scheme) O .80.00 R -55.00 R -55.00 R -55.00 R -55.00 -25.00 R -55.00 -25.00 R -55.00 -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 R -25.00 -25.00 R -25.00 R -25.00 -25.00 R -25.00 -25.00 R -25.00 -25.00 R -25.00 R -25.00 -25.00 R -25.00 -25.00 R -25.00 -25.00 R -25.00 -25.00 R -25.00 -25.0	oudget	decision of the Government	to curtail th	e scope of	the scheme.	,	•	. '
 3)02- C.S.I. Scheme for Rinderpest Eradication Programme in Punjab- (Centrally Sponsored Scheme) 0.80.00 R -55.00 R -55.00 Reduction in provision by Rs. 55 Jakha through reappropriation in March 1997 was due to nor nurchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 5 Jakhs). 789- Special Component Plan for Scheduled Castes- Value 403- Subsidy for 3000 milch animals and regular deworming- (Centrally Sponsored Scheme) O 78.90 R 49.29 Augmentation of provision by Rs. 49.29 lakhs-through reappropriation-in March 1997 was due i tost-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 5009- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalces in selected areas- O 50.00 50.00 50.00 -50.00 60.00 -50.00 50.00 -50.00 50.00 -50.00 	101—		-		. •	\$	• 1	· ·
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Programme in Punjab- (Centrally Sponsored Scheme) 0 80.00 -25.00 R -55.00 -25.00 -25.00 Reduction in provision by Rs. 55 lakhs through reappropriation in March 1997 was due to non- uurchase of material and supplies (Rs. 40 lakhs) and less requirement of machinery and equipments (R 5 lakhs). -25.00 789- Special Component Plan for Scheduled Castes- -1,28.19 403- Subsidy for 3000 milch animals and regular deworming- (Centrally Sponsored Scheme) -1,28.19 O 78.90 1,28.19 -1,28.19 R 49.29 1,28.19 -1,28.19 Nagmentation of provision by Rs. 49.29 lakhs through reappropriation-in March 1997 was due to ost-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- -1,28.19 5009- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected areas- 0 50.00 -50.00 001- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalo against M.F.D (Centrally Sponsored Scheme) 50,00 -50.00 0 50.00 50,00 -50.00 89- Special Component Plan. -50.00	3)02—		1			•		
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animals and regular deworming- (Centrally Sponsored Scheme) O 78.90 R 49.29 Augmentation of provision by Rs. 49.29 lakhs through reappropriation in March 1997 was due to ost-budget decision of the Government to provide more funds for the scheme. 101- Veterinary Services and Animal Health- 109- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected areas- O 50.00 50.00 -50.00 0 50.00 -50.00 Q 50.00 -50.00 -50.00 89- Special Component Plan.		for Scheduled Castes-		ı		·	• •	•
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Animal Health— 5)09- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected areas— O 50.00 50.00 -50.00 control programme-Project for vaccination of Cattle and Buffalo against M.F.D.— (Centrally Sponsored Scheme) O 50.00 50.00 -50.00 89- Special Component Plan	ost-bu	dget decision of the Governm	nent to prov	ide more fi	unds for the	scheme.		
Animal Health- 5)09- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffaloes in selected areas- O 50.00 50.00 -50.00 -50.00 50.00 -50.00 -50.00 Solution of Cattle and Buffalo against M.F.D (Centrally Sporisored Scheme) O 50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00	101	Veterinary Services and	-	h.	-			i .
control programme—Project for vaccination of Cattle and Buffaloes in selected areas— O 50.00 50.00 -50.00 5001— Foot and Mouth disease control programme—Project for vaccination of Cattle and Buffalo against M.F.D.— (Centrally Sportsored Scheme) O 50.00 50.00 -50.00 89— Special Component Plan				•••		•	•	•
control programme-Project for vaccination of Cattle and Buffaloes in selected areas- O 50.00 50.00 -50.00 -50.00 -50.00 -50.00 O 50.00 -50.00 -50.00 89- Special Component Plan	; <u>`</u>	Foot and Mouth disease		. i			• .	
for vaccination of Cattle and Buffaloes in selected areas- O 50.00 50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00 -50.00	,,,,,			•		•.		
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 b)01- Foot and Mouth disease control programme-Project for vaccination of Cattle and Buffalo against M.F.D (Centrally Sponsored Scheme) O 50.00 50.0050.00 89- Special Component Plan 		and Buffaloes in selected are	as-	. ·		.'	•	
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and Buffalo against M.F.D.— (Centrally Sponsored Scheme) O 50.00 50.00 —50.00 89— Special Component Plan	, 5)01—	•	· · · ·	50.00	· · · · ·		•• •	-50.00
(Centrally Sponsored Scheme) O 50.00 50.00 -50.00 89- Special Component Plan	۱	Foot and Mouth disease control programme—Project	•	50.00		· ·	•• • • • •	50.00
O 50.00 50.00 -50.00 89- Special Component Plan	، د	Foot and Mouth disease control programme—Project for vaccination of Cattle	· · ·	50.00		· · ·		50.00
89- Special Component Plan	، م	Foot and Mouth disease control programme—Project for vaccination of Cattle and Buffalo against M.F.D.—	с) с	50.00		,	••	50.00
	• •	Foot and Mouth disease control programme—Project for vaccination of Cattle and Buffalo against M.F.D.— (Centrally Sponsored Scheme	e)			,	••	•
TAT DEMERINICU CASICS	• •	Foot and Mouth disease control programme—Project for vaccination of Cattle and Buffalo against M.F.D.— (Centrally Sponsored Scheme O 50.00	B)				••	•
•	/89—	Foot and Mouth disease control programme—Project for vaccination of Cattle and Buffalo against M.F.D.— (Centrally Sponsored Scheme O 50.00 Special Component Plan	е)				•• •• ••	•

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(7)01-	 Production at of improved in fodder distribution 	nd distribution nutrient/malished ution of Kits-				
		onsored Scheme)	•			
	0	20.00	20.00		'	-20.00
104—	Sheep and W	ool Development-			. י	
(8)06—	health cover a	on Sheep breeding	<u>.</u> .			
	0	19.77	19.77		1 · 	·
105	Piggery Deve	lopment—				
(9)04—	Assistance to integrated Pig (Centrally Spo	States for gery Development— onsored Scheme)	•			•
	ο ΄	12.00	12.00			12.00
	Veterinary Ser Animal Health					
(10)05–	-Animal Disea	se Surveillance	-			-
	0	10.00	10.00		. .	· —10:00
		se Surveillance— onsored Scheme)			× ,	
	0	10.00	10.00	ī		-10.00
	Special Comp for Scheduled		•	•	•	
•	Deworming of of Scheduled ((Centrally Spo		· · · ·			
	Ο.	1.75	7.75		i 	-7.75_
	- Subsidy for 2 @ Rs.180 per deworming (Centrally Spo		P		•	
	0	5.30				-
	R.	0.71	6.01		••	6.01
2405—	Fisheries-	•••	,		ж ^т	
	Inland fisherie		• •	- 0	Г.	•

Agencies i	o for Fish Farmers in the State Sponsored Scheme)	· · ·		· · ·		•	
<u>.</u> 0	60.00	1 ,	60.00	•	•	, 	.—60.00

Reasons for non-utilization of the entire provision in the above cases (serial nos 1 to 14) have not been intimated.(October 1997).

(v) Instances where the token grant was obtained through Supplementary grant and funds were provided through reappropriation but remained unutilized are given below :---

• .	Head		Total grant	Actual , expenditure	Excess + - Saving —
:				(In lakhs of rupees)	, 2
2403	Animal Husbandry—	'		·	,
107	Fodder and Feed Development—		. ′ .	,	
(1)02—	Establishment of fodder banks in Hoshiarpur Distri (Centrally Sponsored School	ict— eme) · ·	· • ·		
ъ.	S0.01 R , 38.69	۔ • • سر	38.70		
(2)01—	Strengthening of State Fodder seed farm Kule Majra for production of foundation certified seed in the State— (Centrally Sponsored Sch	eme)			· · · · · ·
	S` 0.01 R 14.99		15.00	•	-15.00
(3)06—	Establishment of fodder banks in Hoshiarpur Distr	ict—		· · · ·	· ·
	S •0.01 R 12.89	in the second	·12.90	• •	-12.90
106—	Other Live Stock Development			· -	
(4)04– - - -	Establishment of Carcass utilization Centres (for electric installation/ fittings and effluent treatment plant and water supply)—	, , , , , , , , , , , , , , , , , , ,		•	,

	•	G	rant No. 2-a	contd.		•		
	S	0.01 [·]	10.00	•				-10.00
]	R	9.99	10.00	•		••		-10.00
1 (Establishment of (utilization Centres (for electric install fittings and effluer reatment plant and (Centrally Sponsor	ation/ it d water supply)—			•		- ,	
4	S	0.01				~		,
I	Ŕ	9.99	10.00			••		-10.00
	Fodder and Feed Development—		•				•	
f T f	Strengthening of S fodder seed farm/k najra for production foundation certifie seed in the State—	Kule on of		-			بر ایر ا	
5	5	0.01		,		, ·		
I	R	4.99	5.00			· ••		-5.00
106 (Other Live Stock I	Development—	-	',				
(7)02— 4 I a	Assistance to State preservation of pac animals holding of equine shows— (Centrally Sponsor	for - k Horse	·			•		;
5	5	0.01		•			•	''o
ł	R	.3.49	3.50		•	••	•	' —3.50
107— I	Fodder and Feed I	Development-		••	•	,		
l	Sample survey for production area an requirement of fod Centrally Sponsor	d der—			• • •	-		
2	S	0.01	·	•	•		ı.	-2.00
1	••••	1 .99	2.00	•		••	•	-2.00

Augmentation of provision in the above cases (serial nos. 1 to 8) was made through reappropriation in March 1997 to implement new schemes.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 8) have not been intimated (October 1997).

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vi)	Instances where the entire provision was withdrawn are given below :											
	Head	•		otal rant		ctual · nditure	Excess + Saving —					
,					(In lakhs	of rupees)						
2405	Fisheries—		,			• .						
101—	Inland fisheries-	-			· ·							
(1)01	Scheme for streng of Inland Fish Ma Infrastructure Ma and Equipment- (Centrally Sponso	rketing chinery				-						
	0	57.00			~							
	R , -	-57.00		"···	•	°						
nèasur	Withdrawal of thes.	e entire provision t	through rea	appropriati	on in Marc	h 1997 was _, d	ue to economy	1				
2403	Animal Husbandr	y. y		•		,						
113	Administrative In and Statistics-	vestigation	*		- -		. .	-				
2)05—	Live Stock Censu	s— •			t							
	0	2.50		<i>.</i> ,								
	R	-2.50	•	••	•							
(3)02	Live stock Census (Centrally Sponso	s— pred Scheme)	:	•	, ,							
	0 ´	2.50		•	١	· ·.	•					
	R '	-2.50 ,	, 	••		••	••					
(4)0ī4—	Sample survey of of milk, eggs, woo	production ol and meat—	•		•		• •					
	o .	2.00						٠				
	R	-''2 .00		 , Ø			••					
5)01—	Sample survey of of milk, eggs, woo (Centrally Sponso	ol and meat-					, . ,					
	o `	2.00			-							
	R	2.00	•	••••••		•• ,	•					

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Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 2 to 5) was due to non-release of funds by the Government.

(vii) Excess occurred mainly under:-

	Head		•	Total grant		Actual expenditure.	Excess + Saving —
	• •				(In	lakhs of rupees)	. '
2403	Animal Husba	ndry—			١	Υ	, ·
1(01	Veterinary Ser and Animal He					-	,
(1)01-	Veterinary Ho and Dispensari	spitals es—	•	•	۱ ۱	· ·	• •
•	Ó	20,89.15		,		,	
	S .	1,35.28	22,32	.83	•	24,11.87	+1,79.04
	R	8.40			· •	, . <i>.</i>	

Augmentation of provision by Rs. 8.40 lakhs through reappropriation in March 1997 was due mainly to purchase of medicines (Rs. 5 lakhs) and clearance of pending bills of medical reimbursement. (Rs. 3.25 lakhs).

Reasons for the final excess of Rs. 1,79.04 lakhs have not been intimated (October 1997).

· 102— Cattle and Buffalo Development—

(2)01- Cattle Development-

•	0	9,18.74		•	
	S	63.00	9,83.38	10,69.23	+ 85.85
	R,	1.64			

Reasons for the final excess of Rs. 85.85 lakhs have not been intimated (October 1997).

105- Piggery Development-

(3)01- Pig Breeding Farms-

O 39.95 62.40 63.10 +0.70 R 22.45

Augmentation of provision by Rs. 22.45 lakhs through reappropriation in March 1997 was due mainly to payment of pending bills of material and supplies (Rs. 14.60 lakhs) and grant of additional dearness allowance to Government employees (Rs. 7.80 lakhs).

107- Fodder and Feed Development-

		Grant No. 2-contd.	•	-
)04—	Scheme for production and popularisation of newly evolved Fodder varieties—			
	O 1,12.00	1,31.10	1,25.58	5.52
	R 19.10	1	•	
ainly f by s	Augmentation of provision by to grant of additional dearness saving due to economy measure	s allowance to Governme	h reappropriation in Marc nt employees (Rs. 21.08 1	h 1997 was due akhs), partly set
.01—	Veterinary Services . and Animal Health—	、	· .	
) <u>02</u> —	Rinderpest Eradication Programme—	÷		
	O 56.56			
•	R 14.25	70.81	68.34	2.47
•	Direction and Administration –		· · · ·	•
)03—	Strengthening of office D.A.H./Deputy Director	· · · · · ·		
	(A.H.)-		. *	
	O 11.50	17.75	16.84	0.9 1
	R 6.25	F7.75 : ·		
ainly	Augmentation of provision b to grant of additional dearness			h 1997 was due
04—	Dairy Development-			
02—	Dairy Development Project-			,a:
)01	Dairy Development-	-	· · ·	• •
	O 1,32.00	1 60 P3	1.69.17	
	R 18.83	1,50.83	1,57.17	+6.34
	Anomastation of manifian by	Re 18-83 läkhe thional	reappropriation in Marc	h 1007 was due

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Administration

(8)01- Direction and Administration-

 		Grant No. 2-contd.		•	•	
O,	24.34			<u> </u>		
R	5.67	30.01 .	•	31 .9 0 .		+1.89

mainly to purchase of new car (Rs. 3.15 lakhs) and grant of additional dearness allowance to Government employees (Rs. 1.72 lakhs).

10,9—	Extension and Tra	aming—				
(9)01—	Extension, Trainin Education in impo methods of Dairy Milk Producers—	roved ing to		 -		. *
	0	14.30			•	-
	R	7.10	21.40	19.98		-1.42

Augmentation of provision by Rs. 7.10 lakhs through reappropriation in March 1997 was due mainly to grant of additional dearness allowance to Government employees (Rs. 5.50 lakhs) and clearance of pending bills of travelling expenses (Rs. 1.50 lakhs).

2405— Fisheries—

001- Direction and Administration-

100 Eutomation and th

(10)01- Direction and Administration-

49.46 -

3.49

O R

Augmentation of provision by Rs. 3.49 lakhs through reappropriation in March 1997 was due mainly to payment of additional dearness allowance and interim relief to the Government employees.

52,95

60.43

+7.48

Reasons for the final excess of Rs. 7.48 lakhs have not been intimated (October 1997).

101— Inland fisheries	5		•		•	•		•
(11)05— Scheme for c Conservation I for Rivering—						•	· · ·	
0	18.28			,				•
R	3.78	•	2	22.06	•	24	.68	+2.62

Augmentation of provision by Rs. 3.78 lakhs through reappropriation in March 1997 was due mainly to payment of additional dearness allowance and interim relief to the Government employees.

Capital:

(viii) In view of the final saving of Rs. 1,62.50 lakhs in the voted grant, the supplementary grant of Rs. 7.40 lakhs obtained in March 1997 proved unnecessary.

(ix) There was an overall saving of Rs. 1,62.50 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(x) Instances where the entire provision remained unutilized are given below:—

:	Head	۱ ۱		Total grant	Actu expend		Excess + Saving —
•••	•	:			(In lakhs o	f rup ee s)	• *
6404— -	Loans for Da Development						
190 	Loans to Pub Sector and ot undertakings	her	۰ <i>۰</i>			••••••	
(1)01— -	 Investment for of debentures by P.S.L.D.N for Dairy Dev 	s to be floated A.B. Ltd.		· ·	· ., · ·	i	۱ • ۰.
	0 · · · · · · · · · · · · · · · · · · ·	1;25.00 5.00		. 1,30.00		•	-1,30.00
•	Loans for An Husbandry— Loans to Pub Sector and of undertakings	lic her -			•	· · · · ·	،
	Investment fo of debentures floated by the for Poultry, P Sheep Breed Feed Process Camel Carts-	or purchase to be P.S.C.A.D.F Piggery and ng, Cattle ing Units and	· · ·	-	• • • •	•	
·	0	30.00	v	; ` ·	` •	•	•
	s .	·2.40	· ·	32.50	• •		
	R	0.10	• • • •		I	• • •	

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (October 1997).

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Grant No. 3

	Grant No.3-Co-operat	ion -	
•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue:	<u>_</u>		
Major heads:		`	
2216— Housing,			
2425— Co-operation and		•	•
2851— Village and Small Industries			
Voted-		· .	·
Original 29,33,39,			
Supplementary 53,53,	29,86,92.000 000	27,46,99,082	-2,39,92,918
Amount surrendered during the yea	r .	· .	· ,
Charged-		•	
Original 1,05,			
Supplementary	· 1,05,000	• •	. —1,05,000
Amount surrendered during the yea (March 1997)	r	· · ·	1,115,000
Capital:	· 、 ·	L.	
Major heads:		•	
4216— Capital Outlay on Housing,	•		
4404— Capital Outlay on Dairy Development,	· · ·	· · ·	
4425— Capital Outlay on Co-operation,			
4851— Capital Outlay on Village and Small Industries,	. ·		
4860— Capital Outlay on Consumer Industries,	,		

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۰,	•			· . ·		. ~		````
425	Loans for	•		·.			`` `	•
	Co-operation and						-	
860—	, Loans for Cons Industries	sumer	·	1			•	
•	Original	76,39,75,00	0	• •	۰. ۱۰			r ·
	Supplementary	•	· · ·	76,39,75,000		50,000	-76 <u>,3</u>	9,25,000
	nt surrendered du	uring the year			· ,			• •
	1997,)	-	, ,				65,62	2,02,000
otes c	and comments-			, <u>t</u>			1	
leveni	ue:		ı.		••			
) 3.53 I	akhs obtained in	final saving of l March 1997 pi	roved unn	ecessary.	voted grant,	the supple	mentary	grant of Rs.
								•
	There was an	overall saving	, of Rs.	2,39.93 lakhs	in the vot	ed grant, b	but no a	mount was
urrend	There was an ered by the depa	overall saving artment during t	, of Rs. the year.	2,39.93 lakhs	in the vot	ed grant, t	but no a	mount was
urrend	ered by the depa	overall saving artment during t ged appropriation	the year.	•				emount was
urrend ii) v)	The entire char	rged appropriation	on remain	ed unutilized a	and surrende	red in Marc	h 1997.	• .
urrend iii) v)	The entire char Instances wher	rged appropriation	on remain	ed unutilized a emained unuti vi) below] are	and surrende	red in Marc	h 1997.	set off by
urrend ii) v)	The entire char Instances wher under other head	rged appropriation	on remain	ed unutilized a	and surrende lized in the given below	red in Marc voted gran	h 1997.	• .
irrend ii) v)	The entire char Instances wher under other head	rged appropriation	on remain	ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran Actual	h 1997. ht [partly	set off by Excess +
ii) v) kcess	The entire char Instances wher under other head	rged appropriation	on remain	ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess +
irrend ii) v) ccess 425–	The entire char Instances wher under other head Head Co-operation— Assistance to cr	artment during t ged appropriation re the entire pro- ds as mentioned	on remain	ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess +
1177end 11) 107-	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives—	artment during t ged appropriation re the entire pro- ds as mentioned	on remain	ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess +
1117end 111) 111 111 111 111 111 111 1	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives— Agricultural Cre Stabilization Fu	artment during t ged appropriation re the entire pro- ds as mentioned edit edit	the year. on remain ovision ru in note (ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess +
urrend ii) v) (cess 425 107	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives— Agricultural Cre Stabilization Fu	artment during t ged appropriation re the entire pro- ds as mentioned edit	the year. on remain ovision ru in note (ed unutilized a emained unuti vi) below] are Total	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess + Saving —
urrend ii) v) (cess) 425 107)01	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives— Agricultural Cre Stabilization Fu (Centrally Spo O Integrated Co-op	edit edit ind 1,20.00 perative	the year. on remain ovision ru in note (ed unutilized a emained unuti vi) below] are Total grant	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess +
11rrend ii) v) (cess) 425 107)01	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives— Agricultural Cre Stabilization Fu (Centrally Spo O Integrated Co-op Dévelopment Pr	edit edit 1,20.00 perative roject	the year. on remain ovision ru in note (ed unutilized a emained unuti vi) below] are Total grant	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess + Saving —
iii) iv)	The entire char Instances wher under other head Head Co-operation— Assistance to cr co-operatives— Agricultural Cre Stabilization Fu (Centrally Spo O Integrated Co-op	edit edit ind 1,20.00 perative	the year. on remain ovision ru in note (ed unutilized a emained unuti vi) below] are Total grant	and surrende lized in the given below ex	red in Marc voted gran 	h 1997. ht [partly	set off by Excess + Saving —

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Grant	No.	3—contd.
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	- <u> </u>		rune no. 5-coma.		
(3)04—	Co-opera Project-	ce to Integrated ative Development y Sponsored Scheme)	· · ·		
	0	54.92		. /	
	R		34.51	• ••	34.51
impose	Reduction d by the Go	in provision by Rs. 20.41 overnment of India.	lakhs through reappro	priation in March 199	7 was due to cu
(4)05—	Co-operat Governme Women C	e to Women tive under ent of India Co-operative Scheme- y Sponsored Scheme)	· · · · ·	` •	
	0	· 9.20	9.20.		9.20
	to membe towards S for borrow Institution	proportionate grants rs of SC/ST Communities hare Capital required ving from Cooperative s— Sponsored Scheme)	· · ·	•	
	0	5.00			
••	R	0.14	5.14	••	-5.14
2851	Village and Industries-	d.Small			
	Composite Small Indu Co-operati			•	
1 1 5	to SC mem handloom (Societies th	haré participation bers of Weavers co-operative trough WEAVCO— Sponsored Scheme)		1	
C	0	50.00	· . 50.00 ·		50.00
1 (0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	of finished of Schedule Weavers Co Societics th	naterial () marketing Products	۲	. ·	-
c	D	50.00	50.00		50.00

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---50.00

50 002 Scheme for providing Subsidy to Weavco on Janta Cloth- (Centrally Sponsored Scheme) 0 35.00 8 22.40 Augmentation of provision by Rs. 22.40 lakhs through reappropriation in March 1997 was due to rovision of more funds under the scheme by the Finance department. 9055 Grant for share participation to SC members of Industrial Co-operative Societies through Industrial Pederation- (Centrally Sponsored Scheme) \$ 0.01 R 5.01 -5.01 -5.01 R 5.01 -5.01 -5.01 R 5.01 905 Grant for share participation to SC members of Industrial Co-operative Societies through Industrial Researcher of wave Societies through Industrial Researcher of the scheme by the Finance department. Reasons for non-atilization of the enthre provision in the above cases (serial nos. 1 to 10) have not been intimuted (Cohere 1997). (v) Instances where the entice provision was	•		_	,			1	,	-
Subsidy to Weaveco on Janta Cloth— (Centrally Sponsored Scheme) 0 35.00 .57.40 57.40 R 22.40 Augmentation of provision by Rsi 22.40 lakhs through reappropriation in March 1997 was due to rovision of more funds under the scheme by the Finance department.			1, -	, • 50	-	; <i>•</i>			
Subsidy to Weaveco on Janta Cloth— (Centrally Sponsored Scheme) 0 35.00 .57.40 57.40 R 22.40 Augmentation of provision by Rsi 22.40 lakhs through reappropriation in March 1997 was due to rovision of more funds under the scheme by the Finance department.	-			• • •	•	•	•		
Subsidy to Weaveo on Janta Cloth- (Centrally Sponsored Scheme) 0 35.00 57.40 R 22.40 57.40 Augmentation of provision by Rsi 22.40 lakhs through reappropriation in March 1997 was due to vrovision of more funds under the scheme by the Finance department. 905- 905- Grant for share participation to SC members of Industrial Co-operative Societies through Industrial Federation- (Centrally Sponsored Scheme) 5 0.01 S 0.01 5.01 -5.01 R 5.00 -5.01 Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. (10)6- Grant for share participation to SC Industrial Co-operative Societies members of Weavdo and Industrial Federation- (Centrally Sponsored Scheme) S 0.01 -3.01 R 3.00 -3.01 Augmentation of provision by Rs. 3 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. (0) R 3.00 Augmentation of provision by Rs. 3 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. Reasons for non-ullization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (October 1997).	` ''	- ·	,	Grant No. 3-c	ontd.	e *		`_	
Subsidy to Weaveo on Janta Cloth- (Centrally Sponsored Scheme) 0 35.00 57.40 -57.40 R 22.40 37.40 -57.40 Augmentation of provision by Rs 22.40 lakhs through reappropriation in March 1997 was due to vrovision of more funds under the scheme by the Finance department. 997 997 905- Grant for share participation to SC members of Industrial Co-operative Societtes: through Industrial Federation- (Centrally Sponsored Scheme) 5.01 -5.01 S 0.01 5.01 -5.01 R 5.00 -5.01 -5.01 Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. 1006-Grant for share participation to SC Industrial Federation- (Centrally Sponsored Scheme) -3.01 S 0.01 3.01 -3.01 R 3.00 -3.01 Augmentation of provision by Rs. 3 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. (10)6- Grant for share participation to SC Industrial Federation- (Centrally Sponsored Scheme) -3.01 S 0.01 3.01 -3.01 R 3.00 -3.01 -3.01 K 0.01 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> <i>t</i></td> <td></td> <td></td>							<i>t</i>		
Subsidy to Weavec on Janta Cloth- (Centrally Sponsored Scheme) 0 35.00 57.40 R 22.40 57.40 Augmentation of provision by Rs; 22.40 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. 905- Grant for share participation to SC members of Industrial Co-operative Societies through Industrial Federation- (Centrally Sponsored Scheme) 5 0.01 S 0.01 5.01 -5.01 R 5.00 -5.01 Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. 1997 was due to provision of more funds under the scheme by the Finance department. (10)60- Grant for share participation to SC Industrial Co-operative Societies members of Weav60 and Industrial Federation- (Centrally Sponsored Scheme) -3.01 S 0.01 3.01 -3.01 R 3.00 -3.01 Augmentation of provision by Rs. 3 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. (10)60- Grant for share participation- (Centrally Sponsored Scheme) -3.01 S 0.01 3.01 -3.01 R 3.00 -3.01 -3.01	3)02-	Scheme for p	providing	1	•	•	• •,		•
(Centrally Sponsored Scheme) 0 35.00 R 22.40 Augmentation of provision by Rs. 22.40 lakhs through reappropriation in March 1997 was due to rovision of more funds under the scheme by the Finance department. 905- Grant for share participation to SC members of Industrial Co-operative Societies through Industrial Federation (Centrally Sponsored Scheme) \$ 0.01 \$ 5.01 R 5.00 Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme by the Finance department. (10)06- Grant for share participation to SC more funds under the scheme by the Finance department. (10)06- Grant for share participation to SC industrial Co-operative societies members of Weavco and Industrial Federation (Centrally Sponsored Scheme) \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$ 0.01 \$		Subsidy to W		•			•	•	
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03— Rural Housing— 190— Assistance to Public Sector and Other			••		· (1	in initia or ruh	· · · ·	. <i>•</i>	
190— Assistance to Public Sector and Other	2216-	- Housing-	. •	•		·, •		• •	
190— Assistance to Public Sector and Other	<u>۵</u> 2.	- Rumi Uan	sinci	•		1 1 1		`	
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(1)01—	Rural Housing Programme-			•
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	R —1,00.00			•
(2)02—	Rural Housing Programme/ Rural Housing Scheme for weaker sections and people below poverty line (Centrally Sponsored Scheme)	· · · ·	· · ·	,
	O 50.00	•	•	
	R , —50.00	••		
2425	Co-operation-		· ·	
004—	Research and Evaluation-			
(3)01	Assistance to Punjab Co-operative Union for Education, Research, Training and Publicity—	· · ·	· · ·	• • •
	O · 11.00			·
•	R —11.00			••
(4)02—	Assistance to Punjab Co-operative Union for Education, Research, Training and Publicity and case study—	•		• • •
	O 1.10		- -	
	R —1.10		• - ·	·
(serial n	Withdrawal of the entire provision os. 1 to 4) was due to discontinuanc	through reappropriation to of the schemes by the l	n in March 1997 in t Planning department.	the above cases
•	Last year also, the entire provision v	was withdrawn in respect	t of items at serial nos	. 1, 3 and 4.
(vi)	Excess occurred mainly under:	-		•
·	Head	Total grant	Actual expenditure	Excess + Saving —
		•	(In lakhs of rupees)	
2425—	Co-operation-	, - <u>-</u>	,	•
001—	Direction and Administration	. .		``.

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102- Administration		_		Grant No. 3-contd	·	· .
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02- Audit Staff- 0 5,98.80 R 54.80 6,53.60 6,98.79 445.19 R 54.80 Augmentation of provision by Rs. 54.80 lakhs through reappropriation in March 1997 was due inly to grant of additional dearness allowance to Government employees. Reasons for the final excess of Rs. 45.19 lakhs have not been intimated (October 1997). 01- Direction and Administration- 01- Direction- 0 1,48.25 S 13.49 1,72.50 13.49 1,72.50 1,77.31 +4.81 R 10.76 Augmentation of provision by Rs. 10.76 lakhs through reappropriation in March 1997 was due inly to grant of additional dearness allowance to Government employees. pital: i) Rupees 65,62.02 lakhs were surrendered in March 1997; ultimate saving was Rs. 76,39.25 lakhs. ii) Instances where the entire provision remained unutilized are given below: Head Head Total Actual Excess+ / grant expenditure Saving (In lakhs of rupees) 50 Loans for Consumer	•	Reasons for the	e final excess of	Rs. 81.86 lakhs have not be	een intimated (October	1997).
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6,53.60 6,98.79 +45.19 R 54.80 Augmentation of provision by Rs. 54.80 lakhs through reappropriation in March 1997 was due ainly to grant of additional dearness allowance to Government employees. Reasons for the final excess of Rs. 45.19 lakhs have not been intimated (October 1997). 01 Direction and Administration 0 1,48.25 S 13.49 1,72.50 1,77.31 R 10.76 Augmentation of provision by Rs. 10.76 lakhs through reappropriation in March 1997 was due ainly to grant of additional dearness allowance to Government employees. appital: ii) Rupees 65,62.02 lakhs were surrendered in March 1997; ultimate saving was Rs. 76,39.25 lakhs. appital: iii) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + c grant 60 Loans for Consumer Notal Actual Excess + c grant Clin lakhs of rupees)	02—	Audit Staff-	· · · · ·			•
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ainly to grant of additional dearness allowance to Government employees. apital: ii) Rupees 65,62.02 lakhs were surrendered in March 1997; ultimate saving was Rs. 76,39.25 lakhs. iii) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess.+ / grant expenditure Saving — (In lakhs of rupees) 60— Loans for Consumer		· · · ·		1,72.50	1,77.31	+4.81
 Rupees 65,62.02 lakhs were surrendered in March 1997; ultimate saving was Rs. 76,39.25 lakhs. Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess + grant expenditure Saving (In lakhs of rupees) 		O S	13.49	1,72.50	1,77.31	+4.81
 Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess + grant expenditure Saving — (In lakhs of rupees) 	•	O S R Augmentation	13.49 10.76 of provision by	Rs. 10.76 lakhs through r	eappropriation in Marc	
Head Total grant (In lakhs of rupees) 60- Loans for Consumer	• ainly	O S R Augmentation to grant of addi	13.49 10.76 of provision by	Rs. 10.76 lakhs through r	eappropriation in Marc	
grant expenditure Saving	ainly apita	O S R Augmentation to grant of addi	13.49 10.76 of provision by itional dearness a	Rs. 10.76 lakhs through r llowance to Government er	eappropriation in Marc mployees.	ch 1997 was due
60— Loans for Consumer	ainly apita ii)	O S R Augmentation to grant of addi I: Rupees 65,62.0	13.49 10.76 of provision by itional dearness a 02 lakhs were sur	Rs. 10.76 lakhs through r llowance to Government er rrendered in March 1997; u	eappropriation in Marc mployees. Itimate saving was Rs.	ch 1997 was due
	ainly apita	O S R Augmentation to grant of addi l: Rupees 65,62.0 Instances when	13.49 10.76 of provision by itional dearness a 02 lakhs were sur	Rs. 10.76 lakhs through r llowance to Government er rrendered in March 1997; u ision remained unutilized a Total	eappropriation in Marc mployees. Itimate saving was Rs. are given below:— Actual	ch 1997 was due 76,39.25 lakhs. Excess +
	ainly apita ii)	O S R Augmentation to grant of addi l: Rupees 65,62.0 Instances when	13.49 10.76 of provision by itional dearness a 02 lakhs were sur	Rs. 10.76 lakhs through r llowance to Government er rrendered in March 1997; u ision remained unutilized a Total	reappropriation in Marc mployees. Itimate saving was Rs. re given below:— Actual expenditure	ch 1997 was due 76,39.25 lakhs. Excess +
· · · · ·	ainly apita	O S R Augmentation to grant of addi l: Rupees 65,62.0 Instances when	13.49 10.76 of provision by itional dearness a 02 lakhs were sur	Rs. 10.76 lakhs through r llowance to Government er rrendered in March 1997; u ision remained unutilized a Total	reappropriation in Marc mployees. Itimate saving was Rs. re given below:— Actual expenditure	ch 1997 was due 76,39.25 lakhs. Excess +
	inly pita i) ii)	O S R Augmentation to grant of addi d: Rupees 65,62.0 Instances when Head Loans for Con	13.49 10.76 of provision by itional dearness a 02 lakhs were sur re the entire provi	Rs. 10.76 lakhs through r llowance to Government er rrendered in March 1997; u ision remained unutilized a Total	reappropriation in Marc mployees. Itimate saving was Rs. re given below:— Actual expenditure	ch 1997 was due 76,39.25 lakhs. Excess +

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 (1)01— Loan to Co-operative Sugar Mills for Installation and Modernization of
 Co-operative Sugar Mills— (Centrally Sponsored Scheme)

> O 20,00.00 R -19,77.50 22.50 ... -22.50

Reduction in provision by Rs. 19,77.50 lakhs through reappropriation in March 1997 was due to cut imposed by the Government.

4425— Capital Outlay on Co-operation-190---Investments in Públic Sector and other . undertakings-(2)01-Margin money assistance to State Level Federations in developed States (MARKFED)-(Centrally Sponsored Scheme) 10,00.00 0 6,50.00 6,50.00 -3.50.00 R

Reduction in provision by Rs. 3,50 lakhs through reappropriation in March 1997 was due to cut imposed by the Government.

107—	Investments Credit Co-o			•			
(3) 01—	for Integrate Developmen (including p Project repo	reparation of				•	:
	0	3,78.74	. 1,37.08	•	•••		—1,37.08
	R		, 1,37,00				

Reduction in provision by Rs. 2,41.66 lakhs through reappropriation in March 1997 was due to cut imposed by the Government of India.

190— Investments in Public Sector and other undertakings—

imposec 108— (5)01—	Share Capital assistance/ rehabilitation assistance to Primary Marketing Societies in developed States (Centrally Sponsored Scheme)O50.00R-8.00Reduction in provision by Rs. 1 by the Government of India.Investments in other Co-operativesHousing Co-operatives 	8 lakhs th	42.00 brough 16.80	eapprop				-16.8	cut 0
imposec 108— (5)01— imposec 107—	rehabilitation assistance to Primary Marketing Societies in developed States (Centrally Sponsored Scheme) O 50.00 R	8 lakhs th	16.80	· · ·				was due to 16.8	cut 0
imposec 108— (5)01— imposec 107—	rehabilitation assistance to Primary Marketing Societies in developed States (Centrally Sponsored Scheme) O 50.00 R	8 lakhs th	16.80	· · ·				was due to 16.8	cut 0
imposed 108 (5)01 imposed 107	Societies in developed States- (Centrally Sponsored Scheme) O 50.00 R -8.00 Reduction in provision by Rs. I by the Government of India. Investments in other Co-operatives- Housing Co-operatives- Assistance under weaker section co-operative to Labour Federation/ Unions/Societies- (Centrally Sponsored Scheme) O 20.00 R -3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	8 lakhs th	16.80	· · ·				was due to 16.8	cut 0
imposed 108 (5)01 imposed 107	(Centrally Sponsored Scheme)O50.00R-8.00Reduction in provision by Rs.d by the Government of India.Investments in other Co-operatives—Housing Co-operatives— Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme)O20.00R-3.20Reduction in provision by Rs. 3d by the Government of India.Investments in Credit Co-operatives— Assistance to Women	8 lakhs th	16.80	· · ·				was due to 16.8	cut 0
imposed 108 (5)01 imposed 107	R-8.00Reduction in provision by Rs.I by the Government of India.Investments in other Co-operatives—Housing Co-operatives—Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme)O20.00R-3.20Reduction in provision by Rs. 3d by the Government of India.Investments in Credit Co-operatives—Assistance to Women		16.80	· · ·				was due to 16.8	cut 0
imposed 108 (5)01 imposed 107	R-8.00Reduction in provision by Rs.I by the Government of India.Investments in other Co-operatives—Housing Co-operatives—Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme)O20.00R-3.20Reduction in provision by Rs. 3d by the Government of India.Investments in Credit Co-operatives—Assistance to Women		16.80	· · ·				was due to 16.8	cut 0
imposed 108 (5)01 imposed 107	Reduction in provision by Rs. I by the Government of India. Investments in other Co-operatives— Housing Co-operatives— Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme) O 20.00 R -3.20 Reduction in provision by Rs. 3 by the Government of India. Investments in Credit Co-operatives— Assistance to Women		16.80	· · ·				-16.8	0
imposed 108 (5)01 imposed 107	 d by the Government of India. Investments in other Co-operatives— Housing Co-operatives— Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme) O 20.00 R -3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives— Assistance to Women 		16.80	· · ·				-16.8	0
108— (5)01— imposec 107—	Investments in other Co-operatives— Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme) O 20.00 R -3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives— Assistance to Women	,	:	reappro	opriation	ı in Marc	sh 1997	·•	·
(5)01 imposec 107	Co-operatives- Housing Co-operatives- Assistance under weaker section co-operative to Labour Federation/ Unions/Societies- (Centrally Sponsored Scheme) O 20.00 R3.20 Reduction in provision by Rs. 3 by the Government of India. Investments in Credit Co-operatives- Assistance to Women	,	:	reappro	opriation	ı in Marc	sh 1997	·•	·
imposec 107—	Housing Co-operatives— Assistance under weaker section co-operative to Labour Federation/ Unions/Societies— (Centrally Sponsored Scheme) O 20.00 R -3.20 Reduction in provision by Rs. 3 by the Government of India. Investments in Credit Co-operatives— Assistance to Women	,	:	reappro	opriation	n in Marc	sh 1997	·•	·
imposec 107—	Assistance under weaker section co-operative to Labour Federation/ Unions/Societies- (Centrally Sponsored Scheme) O 20.00 R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	,	:	reappro	opriation	n in Marc	ch 1997	·•	·
imposed	section co-operative to Labour Federation/ Unions/Societies- (Centrally Sponsored Scheme) O 20.00 R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	,	:	reappro	opriation	ı in Marc	ch 1997	·•	·
imposed	Unions/Societies— (Centrally Sponsored Scheme) O 20.00 R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives— Assistance to Women	,	:	reappro	opriation	ı in Marc	ch 1997	·•	·
imposed	(Centrally Sponsored Scheme) O 20.00 R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	,	:	reappro	opriation	n in Marc	sh 1997	·•	·
imposed	R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	3.20 lakhs	:	 reappro	opriation	1 in Marc	sh 1997	·•	·
imposed	R3.20 Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives- Assistance to Women	3.20 lakhs	:	reappro	opriation	in Marc	ch 1997	·•	·
imposed	Reduction in provision by Rs. 3 d by the Government of India. Investments in Credit Co-operatives— Assistance to Women	3.20 lakhs	through	reappro	opriation	ı in Marc	sh 1997	was due to	cut -
••••	Co-operatives— Assistance to Women	• • • • •	•			-			
(6)03— ,					•		••		
, . , . ,	Co-operative under					•	· .		•
, . , ,	Government of India	•			:	•			
-	Women Co-operative .	· . ·		· .			• •	•	
-	(Centrally Sponsored Scheme)		•	•	I			•	•
-	· · ·		•				۰.		
	O. 18.40 ''.		18.40				, •	<u>-</u> 18.4	0 ·
 (7)02—	- Loan/Share Capital			• .	•				
<u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Assistance for renovation	•		•	·.,	,	• •		
	and upgradation of godowns- (Centrally Sponsored Scheme)					1	•	2	
-			•	•	:	•	<i>.</i>	• .	
,	0 13.20	•	9.05	•	• •			9.0	5.
	R -4.15	·	7.05	•	•		:	· · ·	
imposed	Reduction in provision by Rs. 4 by the Government of India.	1.15 lakhs (through	reappro	priation	in Marc	, h 1 99 7	was due to	! cut
	•			•		• •	• •		
108-	Investments in other	•	-		• •			/	

				•		
		6	55	` .		
			-:			•
			rant No. 3-cont	•.		
			rant INO. 5-cont	d	· ·	_
(8)02	Consumer	Co-operatives-		•		
	Assistance	for distribution			4	
	of Consum	er articles in rural				•
•	areas-			•		
	(Centrally	Sponsored Scheme)				
	0	10.00 · `	10.00	-	• •	-10.00
107—	Investment Co-operativ				~	
(9)04—	Annintanaa	to Deimony Actionation			-	
(9)04—		to Primary Agricultural ve Societies for	•	• .		
		ent of Co-operative				
		ice centres—			-	
		Sponsored Scheme)	•	-	-	
	0	10.00		• •	•	
•	Ū		8.80			-8.80
•	R	-1.20				
mposed	1 by the Gov	n provision by Rs. 1.20 ⁻¹ ernment of India.	akhs through rear	propriation i	n March 1997 v	was due to cu
5425	Loans for C	Co-operation— ,	, ,	•	` .	
107—	Loans to Cr	redit Co-operatives-		•	•	
10)02		as share Capital	•			
	and loan fo		•		•	•
		e Development	•	•	I	
	Project (inc	luding preparation	-			•
	of Project n		``.			
	(Centrally S	Sponsored Scheme)			, ·	
	o 、	78.21				.
	R	-72.61	5.60 ·		••	—5.60 ·
	•	\ -	•	•		
mposed	Reduction in l by the Gov	n provision by Rs. 72.61 ernment of India.	lakhs through rea	ppropriation	m March 1997 N	was due to cu
(11)01—		entral Co-operative				•
	Banks for A	Agricultural	•			
	Stabilizatio	n Fund— Sponsored Scheme)				
	0	40.00	40.00			40.00
	-					
(12)01—		ance to Co-operative		· ·		•
		redit Institutions				
		peratively under	-	· .	•	•
	oeveloped	States/Special		-	•	•
	due cover-	et the non-over				• •
		,	35.00	-		-35.00
•	0	35.00	55.00		••	22.00
		•			٠	-
-		•				
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Grant No. 3-conta.

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13106-	Loans Assistance	e to				•			•			
	Co-operative So	cieties/	· · ·	•		•	•••	•				
•.	Credit Institution		•	•	• • •	_			e.		•	
	the Co-operative			•		• • •		•			•	
	developed States		•		•			l.	•			
	areas to meet the		•	-	_				,	• •	• •	-
	non-over due co	ver— :				·		٠	i			
	(Centrally Spons	ored Scheme)			ı					•		•
	•	26.00	•	35.00					۰,	_	-35:00	
-	0	35.00	· . ·	35.00				••		-	-33.00	
108—	Loans to other					· /		•	،- -		<i>.</i>	
	Co-operatives-				L.	-	-	• •				
•			۰.		• •	. 1			}		•	-
(14)01-	Housing Co-ope	ratives—		•	•	•••						•
•	Assistance unde			•	· ·				۰			-
	Section Co-oper					•			•			•
•	Labour Federati	on/Unions -		· •		. :	-		•			
	/Societies-			•					•		· ,	•
	(Centrally Spon	sored Scheme)	•	•				- 1			•	
		` 20.00` ·			1	•		• •				
	0	20.00	• •	16 00	•	•••				•	16 04	• •
	R -		•	16.80	•	•	•	••		1	-16.80	
	R	-3.20	•	•		•		• •			·	•
- 107—	Loans to Credit		•		•		•	• •	•			
•.	Co-operatives-			• •				-	•			•
(15)04-	Assistance to W	omen -			-		•				-	
	Co-operative un			•	•-			-	÷.			,
	Government of				-				·			
	Women Co-ope					·		•				
•	Scheme-								-		•	_
	(Centrally Spon	sored Scheme)									•	-
·				-		•			•		r,	
`.	0	18.40	•	18.40	~		•		s_ }	-	-18.40	•
						~.	_		1	.•		
(16)03-	 Loans/Share Ca 	pital				-					•••	
	assistance for		•	•	ſ	-	-			.'	,	
	renovation and		•••		, .	į						•
	upgradation of		•	•		•						
	godowns (Çentrally Spon	sored Scheme				-			٠			
· · ·	Chennany ahou							•				•
· · ·	,				. '			•	•		<u>,</u>	
· · ·	o · · .	16.50 ·			-							
· · ·	o	16.50		11.30				· ·	· •	, _	-11 30 .	
· · ·	0 · . ' R	16.50 ·		1 1.30				••••		•	-11.30 ·	

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 16) have not been intimated (October 1997).

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	ŕ.	Course N. C.		
	· · · · · · · · · · · · · · · · · · ·	Grant No. 3-contd.	·	
(ix)	Instance where the state of the	· · · · · · · · · · · · · · · · · · ·		
(13)	Instances where the entire provisi	on was withdrawn are g	iven below:—	
	Head	Total grant	Actual expenditure	Excess + Saving –
¢	s.		(In lakhs of rupees)	
6425—	Loans for Co-operation-		• •	- ' •
107—	Loans to credit Co-operatives-			
-	Special line of credit to selected P.A.C.S. for implementation of Business Development Plans— (Centrally Sponsored Scheme)		· · · ·	
	O 25,00.00 -			
	R –25,00.00	•• •	е н	••
lisconti 4860—	Withdrawal of the entire provi inuance of the scheme by the Plann Capital Outlay on Consumer	sion through reapprop ing department.	riation in March 199	97 was due to
	Capital Outlay on Consumer			
1000-	Industries-	• •	- · ·	•
-00 0	Industries-	• • . • .	- · ·	•
	Industries-		• ·	
01-	Industries— Textiles— Co-operative Spinning Mills—		· · · · · · · · · · · · · · · · · · ·	• • • •
01— 195—	Industries- Textiles- Co-operative Spinning Mills- Margin money assistance to State Level Federation in developed States-		· · · · · · · · · · · · · · · · · · ·	• • • • •
01— 195—	Industries- Textiles- Co-operative Spinning Mills- Margin money assistance to State Level Federation in developed States- (Centrally Sponsored Scheme)			• • • • • •
01— 195— 2)01—	Industries- Textiles- Co-operative Spinning Mills- Margin money assistance to State Level Federation in developed States- (Centrally Sponsored Scheme) O 6,50.00	sion through reappropriment of India.	riation in March 199	7 was due to
01— 195— 2)01—	Industries- Textiles- Co-operative Spinning Mills- Margin money assistance to State Level Federation in developed States- (Centrally Sponsored Scheme) O 6,50.00 R -6,50.00 Withdrawal of the entire provise	sion through reapprop nment cf India.	 riation in March 199	7 was due to
01— 195— 2)01—	Industries— Textiles— Co-operative Spinning Mills— Margin money assistance to State Level Federation in developed States— (Centrally Sponsored Scheme) O 6,50.00 R6,50.00 Withdrawal of the entire provision nuance of the scheme by the Govern Capital Outlay on	sion through reapprop nment cf India.	riation in March 199	7 was due to
01— 195— 2)01—	Industries— Textiles— Co-operative Spinning Mills— Margin money assistance to State Level Federation in developed States— (Centrally Sponsored Scheme) O 6,50.00 R6,50.00' Withdrawal of the entire provision nuance of the scheme by the Govern Capital Outlay on Co-operation— Investments in Credit	sion through reapprop nment cf India.	riation in March 199	7 was due to
01— 195— 2)01— isconti 425— 107—	Industries— Textiles— Co-operative Spinning Mills— Margin money assistance to State Level Federation in developed States— (Centrally Sponsored Scheme) O 6,50.00 R6,50.00 Withdrawal of the entire provision nuance of the scheme by the Govern Capital Outlay on Co-operation— Investments in Credit Co-operatives— Share Capital to Apex Central and Primary Credit	sion through reapprop nment cf India.	riation in March 199	7 was due to

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Withdrawal of the entire provision through reappropriation in March 1997 was due to discontinuance of the scheme by the Planning department. 108- Investments in other Co-operatives-(4)03- Consumer Co-operatives-Assistance to Constofed for construction of godowns-(Centrally Sponsored Scheme) O 40.00

R -40.00

Withdrawal of the entire provision through reappropriation in March 1997 was due to discontinuance of the scheme by the Government of India.

004— · Research and Evaluation—

C

0

(5)01— Assistance to Punjab Co-operative Unions for Education, Research, Training and Publicity—

R —5:00 4404— Capital Outlay on

Dairy Development-

191- - Dairy Co-operatives-

(6)01— Share Capital Contribution to Primary Co-operative Milk Societies, Unions and Milk Federation—

, 2,00.00

5.00

R —2,00.00

4216—' Capital Outlay on Housing—

02- Urban Housing-

191- Housing Co-operatives-

	A		Grant No. 3-concid.	
(7)01—	Societies, I Federation	to Housing Housing as Margin managerial		
	0	1,50.00		
	R.	-1,50.00		••

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 5 to 7) was due to discontinuance of the schemes by the Planning department.

Last year also, the entire provision was withdrawn in respect of items at serial nos. 4 to 7.

Grant No. 4

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- Gian	nt No. 4—Defence Servi			
		11 LT 4		
· · · · · · · · · · · · · · · · · · ·	•	·· ·.		•
	Total grant	t/ Actual	Excess +-	
	appropriatio	on expenditure	e / Saving -	
•	. Rs.	Rs.	Rs:	
•		',	· · · · .	
• •	- ·	•		
evenue:	·	•	', -	` • •
	· · ·	1	•	
			ھے '	
fajor heads:		. '.		
	· · ·			
235— Social Security			, š	· ·
and Welfare	' <u>.</u>		· ·	1
_ and '				;
	· , ·		1.	
604 Compensation and	-	•		
Assignments to		· · ·		
Local Bodies and	•	•		
Panchayati Raj	• .			
Institutions		• • •		• •
· · · ·	• • •	•		
/oted—			•	
			•	
• Original , 7,91,12,	,000	6,06,19,573	4,19,95,427	. `
	10,26,15,000	. 0,00,17,	· · · · · · · · · · · · · · · · · · ·	•
Supplementary 2,35,03,	,000	,		
the second strainer the second	· ·	•	-	•
Amount surrendered during the year	<u>1</u>			
Theread a second a se	· · · -		· .	· .,
Charged—	• • •	· - · · ·	* *	· ·
Original 20,	,000	· · ·	_	•
Uriginai 20,	20,000) [·] ·	. –20,000	•
Supplementary :				 P
· Supplementary	, **	· .] ·		•
Imount surrendered during the yea	m		•	
	· · ·	•		
Capital:			• •	
		•	• •	
Major head:	-	-	; ,	· • • • •
·	. •			
235— Capital Outlay on	•		•••	
Social Security and	i .	e 'i	•	
Welfare	l.			-
	. • •	• •		
Voted—	•	•	· · · ·	
		1		
Original 1,00	,000	· · ·	1 00 000	• • •
	- 1,00,000	,	—1,00,000	•
Supplementary	. "	•		
Amount surrendered during the year		:		
	9 7		• •	1

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Notes and comments-

Revenue :

(i) In view of the final saving of Rs. 4,19.95 lakhs in the voted grant, the supplementary grant of Rs. 2,35.03 lakhs obtained in March 1997 proved unnecessary.

(ii) There was an overall saving of Rs. 4,19.95 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the 7th year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant occurred mainly under the following heads:-

	Head	Total grant		Actual expenditure	Excess + Saving —
	• • •		, (I	n lakhs of rupees)	
2235—	Social Security and Welfare—	•			
60—	Other Social Security and Welfare programmes—	· · ·	••••		. '
200-	Other Programmes-			-	.•
10-	District Soldiers, Sailors and Airmen's Welfare Board—			·	
(1) (iii)	Pension to Ex-Serviceme War Widows above the age of 65 years—	n/ -		ו •	
	O 3,04.60	3,04.60	· ·	1,75.17	—1,29.43
-	Reasons for the final savin	ng of Rs. 1,29.43 lakhs ha	ve not bee	n intimated (Octo	ber 1997).
(2)(ïv)—	Welfare of Defence Personnel—			. ·	
•	O. 30.45	2,29.24		1,43.66	
,	S	- 2 ₅ 27.24		. '	
	Reasons for the final savir	ng of Rs. 85.58 lakhs have	e not been	intimated (Octob	er 1997).
(3)(ix)—	Soft loan for financing of Transport Vehicles @ 5% to PESCO and 7% by PESCO to the	,	-		· · · · ·

beneficiaries 0 40.00 40.00 5.00 -35.00 Reasons for the final saving of Rs. 35 lakhs have not been intimated (October 1997). (4)(v)- War Jagirs- 0 27.35 63.59 32.88 -30.71 S 36.24 63.59 32.88 -30.71 S 36.24 Reasons for the final saving of Rs. 30.71 lakhs have not been intimated (October 1997). (5)(v)- Capital Subsidy to Ex-Servicemene under Bank tite up loans- 0 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). (6)(vii)- Training Scheine for the wards of Ex-Servicemen and others for entry To Technical Woles C0 47.00 47.00 28.00 -19.00 Reasons for the final saving of Rs. 19 lakks have not been intimated (October 1997). (v) Instances where the entire provision remained unutilized are given below: Vo 47.00 47.00 28.00 -19.00 Reasons for the final aaving of Rs. 19 lakks have not been intimated (October 1997). (v) Instances where the entire provision remained unutilized are given below: Head Total Actual Exccess 4 Saving (•	· · ,	<u> </u>	Gran	t No. 4co	ntd.		•	•	•
Reasons for the final saving of Rs. 35 lakts have not been intimated (October 1997). 4(v)~ War Jagirs- 0 27.35 S 36.24 Reasons for the final saving of Rs. 30.71 lakts have not been intimated (October 1997). 5(vi)- Capital Subsidy to Ex-Servicemen under Bank tie-up loans- 0 50.00 50.00 20.00 70 50.00 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakts have not been intimated (October 1997). 50(vii)- 50.00 20.00 -30.00 Servicemen and others for entry to Technical/Non- Technical trades of Defence and Para- military forces- 0 47.00 28.00 -19.00 Reasons for the final saving of Rs. 19 lakts have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + Saving (In lakts of rupees) 2235- Social Security and Welfare- 60 Other Social Security and Welfare programmes- (In lakts of rupees) 200- Other Social Security and Welfares 1 Saving - (In lakts of rupees)		beneficiaries .		• • ,	•			<i>.</i> ,		:
 4)(v)- War Jagirs- 0 27.35 3 36.24 Reasons for the final saving of Rs. 30.71 lakhs have not been intimated (October 1997). 5)(vi)- Capital Subsidy to Ex-Servicemen under Bank tie-up loans- 0 50.00 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). 6)(vii)- Training Scheme for the wards of Ex-Servicemen and others for entry to Technical/Non- Technical rades of Defence and Para- military forces- 0 47.00 47.00 28.00 -19.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grait expenditure Saving - (In lakhs of rupees) 2235 Social Security and Welfare- 60 Other Social Security and Welfare- 200 Other Programmes- 200 Other Social Security and Welfares, Sailors and Almen's 		0	40.00		40.00	:	5.00		-35.00 · `	•
0 27.35 63.59 32.88 -30.71 S 36.24	• •	Reasons for the f	inal saving of	Rs. 35 lal	ths have no	t been int	imated (Octobe	: 1997) <u>.</u>		
63.59 32.88 -30.71 S 36.24 Reasons for the final saving of Rs. 30.71 lakhs have not been intimated (October 1997). S(vi)- Capital Subsidy to Ex-Servicemen under Bank tic-up loans- O 50.00 O 50.00 Source and the final saving of Rs. 30 lakhs have not been intimated (October 1997). 60(vii)- Training Scheme for the wards of Ex-Servicemen and others for entry to Technical trades of Defence and Para- military forces- O 47.00 O 47.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below: Head Total graint expenditure Saving (In lakhs of rupces) 235- Social Security and Welfare- 60- Other Social Security and Welfare- 60- Other Programmes- 200- Other Programmes- 200- Other Programmes- 200- Other Programmes-	4)(v) 	War Jagirs-		•	 , -	·** .		. ·	· · · · ·	
S 36.24 Reasons for the final saving of Rs. 30.71 lakhs have not been intimated (October 1997). 5)(vi) Capital Subsidy to Ex-Servicemen under Bank tis-up loans- O 50.00' 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). 6)(viii)		0	<u>27.35</u>	-		· · ·		L	·. 	
5)(vi) Capital Subsidy to Ex-Servicemen under Bank tie-up loans 0 50.00 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). 6)(viii) - - 6)(viii) Training Scheme for the wards of Ex-Servicemen and others for entry to Technical/Non- Technical/Non- Technical rades of Defence and Para- military forces 0 47.00 28.00 - 19.00 0 47.00 47.00 28.00 - 19.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below: v) Instances where the entire provision remained unutilized are given below: Excess + grant Saving (In lakhs of rupees) 225- Social Security and Welfare- - Other Social Security and Welfare programmes- 200- Other Programmes- - - - 10- District Solidiers, Sailors and Airmen's - -	•	s ``	36.24	• .	. 46,60	•	J 2.00	v +		١
Ex-Servicemen under Bank tic-up loans— O 50.00 50.00 20.00 -30.00 Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). 6)(viii)—Training Scheine for the wards of Ex-Servicemen and others for entry to Technical/Non- Technical trades of Defence and Para- military forces— O 47.00 47.00 28.00 -19.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess + grait expenditure Saving — (In lakhs of rupees)	· .	Reasons for the f	inal saving of	Rs. 30.71	lakhs have	not been	intimated (Octo	ber 1997).	•	
Reasons for the final saving of Rs. 30 lakhs have not been intimated (October 1997). 6)(viii)—Training Scheme for the wards of Ex-Servicemen and others for entry to Technical/Non- Sailors and Akimen's	5)(vi)—	Ex-Servicemen	inder 🚬 ·	•••				, , . 	. t	
 6)(vii)-Training Scheme for the wards of Ex-Servicemen and others for entry to Technical/Non- Non- Non-Technical/Non- Technical/Non- Saulors and Alimen's 	,	ó	•	•	50.00		20.00	· · · ·	-30.00	
for the wards of Ex-Servicemen and others for entry to Technical INion- Technical Indes of Defence and Para- military forces- O 47.00 47.00 28.0019.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). (v) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes-	: -	Reasons for the f	inal saving of	Rs. 30 Ial	khs have no	t been int	timated (Octobe	1997).	· .	
for the wards of Ex-Servicemen and others for entry to Technical INfon- Technical Indes of Defence and Para- military forces- O 47.00 47.00 28.0019.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare programmes- 200 Other Programmes-	(6)(viii)-	-Training Scheme		-			•	·	,	
Technical trades of Defence and Para- military forces- 0 47.00 47.00 28.00 19.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant Head Total Actual Excess + saving (In lakhs of rupees) (In lakhs of rupees) 2235- Social Security and Welfare-		for the wards of Ex-Servicemen						•		
O 47.00 47.00 28.00 19.00 Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). Instances where the entire provision remained unutilized are given below: V) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant expenditure (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare- - 200- Other Programmes- - 10- District Solidiers, Sailors and Airmen's	•	Technical trades of Defence and I	Para-	•	· ·	· ·	-	· ·	,,	. '
Reasons for the final saving of Rs. 19 lakhs have not been intimated (October 1997). v) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess + grant expenditure Saving — (In lakhs of rupees) 2235- Social Security and Welfare— (In lakhs of rupees) 60- Other Social Security and Welfare programmes— 200- Other Programmes— 10- District Solidiers, Sailors and Airmen's	,	military forces-	· · _		• •	· • • ,	· · ·	•		
 (v) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes- 10- District Solidiers, Sailors and Airmen's 	1	0	47.00	,	47.00		28.00		-19.00	-
Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes-	•	Reasons for the f	inal saving of	Rs. 19 Ial	khs have no	t been int	imated (Octobe	, 1997).		
grant expenditure . Saving — (In lakhs of rupees) 2235— Social Security and Welfare— 60— Other Social Security and Welfare programmes— 200— Other Programmes— 10— District Solidiers, Sailors and Airmen's	(V).	Instances where t	he entirë prov	vision rema	ained unutil	ized are g	given below:-		• .	
 (In lakhs of rupees) 2235- Social Security and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes- 10- District Solidiers, Sailors and Airmen's 	•	Head		•		•				• .
and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes- 10- District Solidiers, Sailors and Airmen's	•		۰.			(-			
and Welfare- 60- Other Social Security and Welfare programmes- 200- Other Programmes- 10- District Solidiers, Sailors and Airmen's	1		-*.	•					• •	
Security and Welfare programmes- 200- Other Programmes- 10- District Solidiers, Sailors and Airmen's	2235—				•				·	
10— District Solidiers, Sailors and Airmen's	60—	Security and	mes—	•						
Sailors and Airmen's	200	Cther Programm	es	•	• • -	:			•	•
	10—		en's		- :		, · · · ·	· ·	•. • •	•

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[1)(xi)—	Museum for Wa at Ludhiana—	ar Heroes			• •
	0	40.00	40.00 · .	, é.	40.00
789	Special Compor for Scheduled C		•		-
	Training Schem for the Wards of Ex-Servicemen others for entry into Technical	f	· ·	-	· · · ·
	trades of Defence and Para Militar Forces—	у			
	(Centrally Spon	sored Scheme)			
	0.	19.62	19.62	· · · ·	-19.62
8)(x iii)-	-Raising of Ecolo Battalian (T.A.)	ogical	•	· · ·	· · · · · · ·
	0	10.00	10.00	1 A.	-10.00
)(vii)	(PEXSEM) Prej of Ex-Servicemo Self Employment	en for			
	0	7.00	7.00	· ·	~ 7.00
i)(xiv)-	-(PEXSEM) Prej of Ex-Servicem self Employmer for retired Defer personnel (Centrally Spon	en for nt scheme nce	· · ·		· · ·
	0	7.00	7.00		-7.00
	Last year too, the	e entire provision re	nained unutilized	l.	•
5)(xii)–	- Human Resours Development C Export of unski manpower to fo	ell lled		· · ·	
	countries-		- •		

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 6) have not been intimated (October 1997).

		,64	• •	•
•		Grant No. 4-conc	la	· ·
Capital	:	· · · ·		
(vi)	Saving occurred under the	following head:	· · · ·	
	·Head	Total	Actual	Excess +
	· · · · ·	grant	expenditure (in lakhs of rupees)	Saving —
4235	Capital Outlay on Social Security and Welfare—			
02	Social Welfare-			. .
1 90— -	Investments in Public Sector and other undertakings—			.
01— -	Share Capital, contribution to the Punjab Ex-Servicemen Corporation—			
	O 1.00	1.00	· · · ·	-1.00
	Reasons for non-utilizatio	on of the entire provision ha	ve not been intimated (Oc	tober 1997).
-	-			۱ ,
•		•		•

· · · ·	Grant 140' D. Frincstil		٠
1 • • •	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess Saving Rs.
Revenue:		· · ·	• •
Major heads:	•	• • •	
2058— Stationery and Printing,	•		
2071— Pensions and other . Retirement Benefits;			·
2075 Miscellaneous General Services,			
2202— General Education,	· ·	, , ,	
2204- Sports and Youth Services and			
2205— Art and Culture			
Voted			-
Original [•] 9,38,91,03,000			
Supplementary 1,12,57,36,000	10,51,48,39,000	10,13,48,02,541	
Amount surrendered during the year (March 1997)			7,15,61,000
Charged-		•	
Original 15,67,58,000	16 75 17 000	15 56 40 020	1 10 ČO Á7A
Supplementary 1,07,59,000	16,75,17,000	15,56,48,930	, <i>—1,18,68,070</i>
Amount surrendered during the year			<i>.</i>
Capital:			
Major heads:	•••	·	•
4058 Capital Outlay on Stationery and Printing and	• •	1	
6202— Loans for Education, Sports, Art and Culture		-	

Grant No. 5

Grant No. 5-Education

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			. 6	6 ·			• •	₽ L	÷.
	· · · ·		Grant N	0. 5—contd.	:	. `	· ·		Т
				• ,	. · · · · · · ·			·	-
•	Original	1,29,50,000	ī,2	9,50,000 ·	-	6,79,393	-1,22,70	,607 '	. 4
	Supplementary		•	N			1		
Amoun (March	t surrendered dur 1997)	ing the year		• •		•	· 1,1 9,00 ,	000	۰ ۱
Notes a	nd comments—		•	·	•	1 4 •	н 		·.
Revent	-	•	• •		١.	• •	·• .	· · · · · · · · · · · · · · · · · · ·	·
(i) 38,00.3	Rupees 7,15.61. 6 lakhs.	lakhs were surr	endered in N -	/arch 1997;	, ultimate	saying in the	e voted grant	was Rs.	1
(ii) 1.12.57	In view of the fire and the fire of the fi	nal saving of R d in March 199	s. 38,00.36 l 7 proved ex	akhs in the cessive.	voted gra	nt, the supple	ementary gran	it of Rs.	
, (iii)	Saving in the vo	ted grant [partly	y set off by o	excess unde	r óther he	ads as menti	oned in notes	(vi) and	÷,
(V11) De	low] occurred ma	uniy under the	ronowing ne	Total	• •	Actual	Fx	cess +	xi
•			• •	grant	•	expenditure	Sa	ving —	-
• •	· ` , ·			· . ·	, (În l	akhs of rupe	es)	_	
•	General Educati	on—	: '				•		
	University and Higher Educatio	n— '-		۰.	•	· · ·	ч л	· ·	
· 104—	Assistance to N Government Co and Institutes—				· · ·			, ,	
(1)01-	- Assistance to N		•	. ·	ار ب	' - ,.			
•	Government Co and Institutes—	illeges			••••••			-	•
	Ó.	39,38.04	- - 48.1	89.49		39,15.3 <u>6</u>	وٺ _	74.13	
•	S .	9,51.45			•••	•		, . `	
; , ,	Reasons for the		Rs. 9,74.13	lakhs have	not been i	ntimated (O	ctober 1997).	۲.	
	Secondary Educ	-	۰.	' ×		• .		2.5	•
	Other expenditu	• • •		· ·	• • •		· ·	<i>,</i> '	ž
(2)01	Reimbursement Department/PR of free concession	IC in lieu onal						•	.•
• •	travel facilities t students of Seco Education in Go	ndary	•• •• _. ••	· ` .	• •	•		- - -	-
、	PRTC buses-	. /					· · · ·	• •	
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			Grant No. 5-contd.	· .	. ,
			,		•
	0	12,16.00	12,16.00	5,00.00	-7,16.0
	Reasons fo	or the final saving of R	s. 7,16 lakhs have not b	een intimated (October	1997).
01—	Elementar	y Education— ,		ı .	
800—	Other exp	enditure-			
(3)04—	Provision Teachers i Governme	Black Board- of additional n Single Teacher ent Primary Schools— Sponsored Scheme)	· · · · ·	· · ·	
_	0	5,80.00	5,80.00 -	11.60	. —5,68.4 (
	Reasons fo	or the final saving of Re	s. 5,68.40 lakhs have no	t been intimated (Octob	er 1997).
\ 02 - -	Secondary	Education—	• • • '		1
109—	Governme Schools	nt Secondary	. 、、、	. • .	
• .	wings at D Provision of Material in	of Vocational District/Directorate- of Instructional Schools etc.— Sponsored Scheme)		• •	
,	0	6,95.00	6,95.00	1,82.05	-5,12.95
	There was	a final saving of Rs. 5,	41.40 lakhs during 199	5-96 also.	
	Reasons fo	or the final saving of Rs	. 5,12.95 lakhs have no	t been intimated (Octob	er 1997).
105—	Teachers T	raining			-
		raining of 4-DIET's		• .	i
	J.B.T. Trai (Centrally)	ining— Sponsored Scheme)	,		•
			9,83.00	4,83.22	4,99.78
	(Centrally)	Sponsored Scheme) 9,83.00	9,83.00 33.02 lakhs during 199:	·	4,99.78
	(Centrally O There was	Sponsored Scheme) 9,83.00 a final saving of Rs. 7,	33.02 lakhs during 199	·	
109—	(Centrally) O There was Reasons fo	Sponsored Scheme) 9,83.00 a final saving of Rs. 7,	33.02 lakhs during 199	5-96 also.	
109— 6)03—	(Centrally) O There was Reasons fo Governmen Schools— Improvement Education	Sponsored Scheme) 9,83.00 a final saving of Rs. 7, or the final saving of Rs	33.02 lakhs during 199	5-96 also.	

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	· · ·	-68 -		
• • •		Grant No. 5-conto	L	
	There was a final saving of Rs.	2,34.65 lakhs during 1	995-96 also.	· · · ·
•	Reasons for the final saving of I	Rs. 2,07.56 lakhs have	not been intimated (Oc	tober 1997).
04—	Adult Education -			•
800—	Other expenditure		1	, •
-	Adult Education Programme (Literacy Programme)—	- 	· · · · ·	
	O 2,05.00	2,05.00	66.85	-1,38.15
×	There was a final saving of Rs.	1,33 lakhs during 1995	5-96 also.	
•	Reasons for the final saving of l		not been intimated (O	ctober 1997).
02 	.Secondary Education-	-		
	Direction and Administration-			· · · · ·
	Administration-		•	
-	O 7,43.30			•
	s 75.50	8,18.80	. 7,74.41	. 4 4.39
	Reasons for the final saving of]	Rs. 44.39 lakhs have n	ot been intimated (Octo	ober 1997).
109-	Government Secondary Schools-	• •		· ·
(9)19—	Vocationalisation of 10+2 system of Education—		1	
•	O 93.80	93.80	60.68	33.12
•	There was a final saving of Rs.	43.18 lakhs during 19	95-96 also.	
	Reasons for the final saving of l	Rs. 33.12 lakhs have n	ot been intimated (Oct	ober 1997).
01—	Elementary Education-	• •		
101—	Government Primary Schools-	· ` ~		. •
(10)03-	-Improvement of Primary Schools-Part-time sweepers in Schools-	'	· · · ·	· · · ·
	O · 50.00	· · · · · · · · · · · · · · · · · · ·	21.54	
. '	Reasons for the final saving of I	· · · ·		•
02-	Secondary Education -	-	-	····
•	Government Secondary			
	Schools-	۲ ⁴ ۲۰	, · ·	•
	- ·	· ~ .	· ·	
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			Grant No. 5-cont	đ. '	•		
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(11)16	- Creation of p Laboratory A	osts of . .ttendents—					
	0	2,75.00	2,75.00		2,48.51	-	-26.49
	There was a f	inal saving of Rs. 9	96.32 lakhs during 199	, 95-96 also.			
	Reasons for the	he final saving of R	ls. 26.49 lakhs have n	ot been inti	mated (Octo	ber 1997	7).
(1 2)20-	– Inservice Trai Teachers/Mas Mistresses–	ining to	• •	-		•	, -
	0	35.00	35.00		8.93	· •,	26.07
	Reasons for th	ne final saving of R	s. 26.07 lakhs have no	ot been inti	mated (Octo	ber 1997	7).
⁻ 03—	University and Education	•		۰.			•
103—	Government C and Institutes			۰.			
13)02-	- Government F Colleges—	Professional	-		• •		•
•	Ο.	1,10.37	1,10.37	. •	86.21		-24.16
	Reasons for th	e final saving of R	s. 24.16 lakhs have no	ot been inti	mated (Octo	ber 1997).
204—	Sports and Yo						
104—	Sports and Ga	mes—	۰.			-	
14)0 9 -	-Creation of Sp facilities at Bl			· .	-		
	ο.	2,50.00			• ,		
	R	-1,25.00	1,25.00	•	70.00	•	55.00
mpose	Reduction in j d by the Planni	provision by Rs. 1, ng department.	25 lakhs through rear	p <u>ropriatio</u>	n in March	 1997 wa	s due to cu
	There was a fi	nal saving of Rs. 2	,00 lakhs during 1995	-96 also.			
	Reasons for th	e final saving of R	s. 55 lakhs have not b	een intimat	ed (October	1997).	
15)04	Purchase of Sp Equipments—	poits	•		-	ı	•
	0	90.00			••		
			10.00		0.07		9.93

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:		. •	Grant No. 5-conte	J	•	ars Tur	• •	
	·-··-	<u> </u>	Grant No. 5-conic	<i></i>				•
impose	Reduction in pro d by the Planning	vision by Rs. 8 department.	0 lakhs through rear	propriation	in March	997 was	due to cut	•
-	Reasons for the f	inal saving of R	s. 9.93 lakhs have no	t been intima	ated (Octob	er 1997).		
(16)02-	- Competition Sch	emes-	· · · · · ·	•			-	•••
	, O.	, 85.00			•	.'	•	
· ·	- R	23.00 .	62.00		0.15	2	-61.85	· . /
impose	Reduction in pro d by the Planning		3 lakhs through reaf	propriation	in March 1	1997 was	due to cut	
•	Reasons for the f	inal saving of R	s. 61.85 lakhs have n	ot been intin	nated (Octo	ber 1997)	,	-
102—	Youth Welfare Professional For Students—	rogrammes		: .	· · · · ·			`
(17)01-	-National Service (Centrally Spons				•	• .		. ` .
	0 ~	1,53.71 ·	1,19.00		7,1.32		-47.68	•
•, ,	R	34.71 -		;		- ,		•
impose	Reduction in pro d by the Planning		1.71 lakhs through re	appropriation	n in March	1997 was	due to cut	•
•	Reasons for the f	inal saving of R	s. 47.68 lakhs have n	ot been intin	nated (Octo	ber 1997)		
-104	Sports and Game	s ,		•	1		•	
(18)10-	- Creation of Sport `facilities at Distri Level—	s Ct ,	· · · · · ·	· · ·	•	r r		,
· ·	o [.] .	1,00.00	1;00.00	· ` ,	30.00	•	-70.00	•
	Reasons for the f	inal saving of R	s. 70 lakhs have not l	Deen intimate	ed (October	1997).		
102—	Youth Welfare Pr for Students—	ogrammes	• • •	•	•		ب	• • •
(19)03–	-National Service Schemes-	- · ·	- · · · ·	, , , , ,	•	· · · .		· , '
-	0	1,09.79		· , .	·		-	-
,	R .	58,85	50.94		50.94	•		
imaca	Reduction in proy d by the Planning	vision by Rs. 58	.85 lakhs through rea	appropriation	n in March	1997 was	due to cut	

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103- Youth Welfare Programmes for Non-Students-

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		•	Gra	int No. 5—col	ntd.			
		· · · · ·						
(20) 01	- Centre for and Estal Border Yo	blishment of	-		•	•		
	0	3,00.00						ʻ •.
	R	20.00		2,80.00		2,65:00		-15.0
impos	Reduction red by the Pl	in provision by R anning department.	. 20 lak	hs through rea	appropriat	ion in March 199	, 97 _. was c	lue to
	Reasons f	or the final saving o	of Rs. 15	akhs have not	been inti	mated (October 19	997).	
104	- Sports and	d Games-	•	,				
21)01-	- Coaching	Schemes-	-					
	0	51.51	ø.		·			•
	•			37.51	•	22.50	•	-15.0
		—14.00 in provision by R	s. 14 lak	-	appropriat	ion in March 199	97 was o	lue to
	Reduction ed by the Pl Reasons fo	in provision by R anning department. or the final saving c	١	hs through rea				iue to
2058-	Reduction ed by the Pl Reasons fo	in provision by R anning department. or the final saving o and Printing	١	hs through rea				lue to
2058- 104—	Reduction ed by the Pl Reasons fo Stationery Cost of pr Other Sou Cost of Pr	in provision by R anning department. or the final saving of and Printing inting by rces— rinting at Union Government Press,	١	hs through rea				iue to
- 2058- 104—	Reduction ed by the Pl Reasons fo Stationery Cost of pr Other Sou —Cost of Pr Territory (in provision by R anning department. or the final saving of and Printing inting by rces— rinting at Union Government Press,	١	hs through rea		ntimated (Octobe		
- 2058- 104—	Reduction ed by the Pla Reasons fo Stationery Cost of pr Other Sou —Cost of Pr Territory (Chandigar	in provision by R anning department. or the final saving of and Printing— inting by rces— finting at Union Government Press, h—	١	hs through rea				
2058- 104— 22)01	Reduction ed by the Pl Reasons fo Stationery Cost of pr Other Sou Cost of Pr Territory (Chandigar O R	in provision by R anning department. or the final saving of and Printing— inting by, rces— finting at Union Government Press, h— 3,00.00	of Rs. 15.0	hs through real)1 lakhs have	not been i	ntimated (Octobe	r 1997).	5.0
2058- 104— 22)01 eccipt	Reduction ed by the Pl Reasons fo Stationery Cost of pr Other Sou Cost of Pr Territory (Chandigar O R R Reduction	in provision by R anning department. or the final saving of and Printing— inting by rces— finting at Union Government Press, h— 3,00.00 —1,00.00 in provision by Rs	of Rs. 15.0	hs through real)1 lakhs have	not been i	ntimated (Octobe	r 1997).	5.0
2058- 104— 22)01 ecceipt 103—	Reduction ed by the Pla Reasons fo Stationery Cost of pr Other Sou Cost of Pr Territory (Chandigar O R Reduction t of bills.	in provision by R anning department. or the final saving of and Printing— inting by rces— finting at Union Government Press, h— 3,00.00 —1,00.00 in provision by Rs	of Rs. 15.0	hs through real)1 lakhs have	not been i	ntimated (Octobe	r 1997).	5.0
2058- 104— 22)01 eccipt 103—	Reduction ed by the Pla Reasons fo Stationery Cost of pr Other Sou Cost of Pr Territory (Chandigar O R Reduction t of bills.	in provision by R anning department. or the final saving of and Printing— inting by rces— finting at Union Government Press, h— 3,00.00 —1,00.00 in provision by Rs	of Rs. 15.0	hs through real)1 lakhs have	not been i	ntimated (Octobe	r 1997).	5.0

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Reduction in provision by Rs. 1,01.94 lakhs through reappropriation in March 1997 was due mainly to less purchase of material (Rs. 99.88 lakhs) and posts remaining vacant (Rs. 9.68 lakhs), partly set off by excess due to clearance of old liabilities (Rs. 8.63 lakhs).

There was a saving of Rs. 42.03 lakhs during 1995-96 also.

Reasons for the final excess of Rs. 62.22 lakhs have not been intimated (October 1997).

Grant No. 5—pand. 2071— Pensions and other Retifyment Benefits— 01— Civil— 109— Pensions to Employees of State aided Educational Institutions— (24)01— Pensions to Employees of State aided Educational Institutions—(Schools)— O 6,00.00 5,49.77. -50.23 Last year too, there was a final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (in Jakhs of rupes) (In Jakhs of rupes) 2202— General Education— (In Jakhs of rupes) 2202— General Education— (In Jakhs of rupes) 2202— General Education— 0 0 0 0 0 0 0 <td c<="" th=""><th>`,</th><th>· · · · ·</th><th></th><th>72</th><th>. *</th><th>بر الم ا</th><th> · ·</th><th>•</th></td>	<th>`,</th> <th>· · · · ·</th> <th></th> <th>72</th> <th>. *</th> <th>بر الم ا</th> <th> · ·</th> <th>•</th>	`,	· · · · ·		72	. *	بر الم ا	· ·	•
Retirgment Benefits- 01- Civil- 109- Pensions to Employees of State aided Educational Institutions- (24)01- Pensions to Employees of State aided Educational Institutions-(Schools)- O 6,00.00 6,00.00 5,49.77 -50.23 Last year too, there was a final saving of Rs. 2,00,83 lakks. Reasons for the final saving of Rs. 50.23 lakks have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant expenditure Saving - (In lakks of rupees) 2202 General Education 109 Government Secondary Schools- (108- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.00 -25,00.00 03- University and Higher Education 800- Other expenditure- (2011- Reimbursement to Transport Department/P.R.T.C: in Use of free/concessional travel facilities to students of Colleges and Universities in Government/P.RTC Eques O 6,24.00 6,24.00 -6,24.00 -6,24.00	.`	· · · · · · · · · · · · · · · · · · ·	Grant	No. 5- <u>-</u> con	td.	·		<u></u>	
Retirgment Benefits- 01- Civil- 109- Pensions to Employees of State aided Educational Institutions- (24)01- Pensions to Employees of State aided Educational Institutions-(Schools)- O 6,00.00 6,00.00 5,49.77 -50.23 Last year too, there was a final saving of Rs. 2,00,83 lakks. Reasons for the final saving of Rs. 50.23 lakks have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below Head Total Actual Excess + graint expenditure Saving - (In lakks of rupees) 2202- General Education 109- Government Secondary Schools- (108- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.00 -25,00.00 03- University and Higher Education 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/P.RTC buses- O 6,24.00 6,24.00 -6,24.00 -6,24.00		, , , , , , , , , , , , , , , , , , , ,		•.	' - , ¦j			·	
109 Pensions to Employees of State aided Educational Institutions= -(24)01 Pensions to Employees of State aided Educational Institutions=-(Schools)- 0 6,00.00 6,00.00 0 6,00.00 6,00.00 0 6,00.00 5,49.77 20 6,00.00 6,00.00 0 6,00.00 5,49.77 20 6,00.00 6,00.00 0 6,00.00 5,49.77 21 Last year too, there was a final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below; Head Total Actual Board at upper (In lakhs of rupees) 2202- General Education=- (I)08- 0 25,00.00 25,00.00 (I)08- Operation Black Board at upper Primary Schools=- (Centrally Sponsored Scheme) O -25,00.00 0 25,00.00 25,00.00 -25,00.00 0 25,00.00 25,00.00 -25,00.00 0 0	2071—		• • •	-	. :		•.	•	
of State aided Educational Institutions- (24)01- Pensions to Employees of State aided Educational Institutions-(Schools)- O 6,00.00 6,00.00 5,49.77 -50.23 Last year too, there was a final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2202- General Education 02- Secondary Education 109- Government Secondary Schools- (1)08- Operation Black Board at upper Primary Schools- (Centrally Sponsored Scheme) O 25,00.00 25,00.00 -25,00.00 -25,00.00 03- University and Higher Education 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/P.RTC buges 0 6,24.00 6,24.00 -6,24.00 -6,24.00	01—	Civil—		•	-	•	· ·		
of State aided Educational Institutions-(Schools)- O 6,00.00 6,00.00 5,49.77 -50.23 Last year too, there was a final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) 2202 General Education 109- Government Secondary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.00 -25,00.00 03- University and Higher Education 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in Heu of free/concessional travel facilities to students of (Colleges and Universities in Government/P.RTC buses- O 6,24.00 6,24.00 -6,24.00 -6,24.00		of State aided Educational	, . ,	•		:			
Last year too, there was a final saving of Rs. 2,00.83 lakhs. Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant expenditure Saving (In lakhs of rupees) 2202 General Education 109 Government Secondary Schools (1)08 Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.0025,00.00 03 University and Higher Education 800 Other expenditure (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses O 6,24.00 6,24.006,24.006,24.00		of State aided Educational		· '	• •	، • • •	•		
Reasons for the final saving of Rs. 50.23 lakhs have not been intimated (October 1997). (iv) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess + grant expenditure Saving - (In lakhs of rupees) (In lakhs of rupees) 2202 General Education (In lakhs of rupees) 02 Secondary Education (In lakhs of rupees) 03 Government Secondary Schools (Centrally Sponsored Scheme) 0 25,00.00 25,00.00 -25,00.00 03 University and Higher Education Equation 200 800 Other expenditure (2)01 Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Collegbs and Universities in Government/P.RTC buses -6,24.00 -6,24.00	•	O 6,00.00	- 6	,00.00	• * ,	5,49.77	يد	50.23	
 (iv) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess + grant expenditure Saving (In lakhs of rupces) 2202 General Education 02 Secondary Education 109 Government Secondary Schools (1)08 Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.0025,00.00 03 University and Higher Education 800 Other expenditure (2)01 Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses Q 6,24.00 6,24.006,24.00 	-	Last year too, there was a final	saving of R	ks. 2,00.83	lakhs.		· · ·	•	
Head Total grant Actual expenditure Excess + Saving - 2202- General Education (In lakhs of rupees) 02- Secondary Education (In lakhs of rupees) 09- Government Secondary Schools - (1)08- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) - 0 25,00.00 25,00.00 0 25,00.00 25,00.00 0 25,00.00 -25,00.00 0 6,24.00 6,24.00	. <i>.</i>	Reasons for the final saving of	Rs. 50.23 la	akhs have i	not been in	timated (Octo	ber 1997).		
grant expenditure Saving – (In lakhs of rupees) 2202- General Education- 02- Secondary Education- 109- Government Secondary Schools- (1)08- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.0025,00.00 03- University and Higher Education- 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- O 6,24.00 6,24.006,24.00	(iv)	Instances where the entire prov	vision remain	ned unutili	zed are giv	en below:-		. · ·	
 2202- General Education- 02- Secondary Education- 109- Government Secondary Schools- (1)08- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) 0 25,00.00 25,00.00 03- University and Higher Education- 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- 0 6,24.00 6,24.006,24.00 	•	Head	<u>с</u> 1.1		•				
02 Secondary Education 109 Government Secondary Schools (1)08 Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) 0 25,00.00 0 25,00.00 0 25,00.00 0 25,00.00 0 0 0 25,00.00 0 6,24.00 0 6,24.00 0 6,24.00			•	,	(In	lakhs of rupes	s)		
109— Government Secondary Schools— (1)08— Operation Black Board at upper Primary Schools— (Centrally Sponsored Scheme) 0 25,00.00 0 25,00.00 03— University and Higher Education— 800— Other expenditure— (2)01— Reimbursement to Transport Department/P.R.T.C. in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses— 0 6,24.00 0 6,24.00	2202-	General Education-	' • •	•					
Schools- (1)08- Operation Black Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.0025,00.00 03- University and Higher Education- 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- O 6,24.00 6,24.006,24.00	02	Secondary Education-	' <i>'</i> .		,			,	
Board at upper Primary Schools (Centrally Sponsored Scheme) O 25,00.00 25,00.0025,00.00 03- University and Higher Education 800- Other expenditure (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses O 6,24.00 6,24.006,24.00			·	1				•	
O25,00.0025,00.0025,00.0003-University and Higher Education	•	Board at upper Primary Schools-	· · ·	,		- - -	۲ _۲ .	:	
03- University and Higher Education- 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- 0 6,24.00 6,24.006,24.00				. , ·	· .	·		` .	
Higher Education- 800- Other expenditure- (2)01- Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- 0 6,24.00 6,24.00 -6,24.00	03—		23	,00.00 ·		•	- —25,0		
(2)01— Reimbursement to Transport Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses— 0 6,24.00 6,24.006,24.00	۰ ۲	Higher Education-	*						
Department/P.R.T.C: in lieu of free/concessional travel facilities to students of Colleges and Universities in Government/PRTC buses- 0 6,24.00 6,24.006,24.00		-	ι.					•	
students of Colleges and Universities in Government/PRTC buses- O 6,24.00 6,24.006,24.00	2	Department/P.R.T.C: in lieu of free/concessional	· ·			•	×		
		students of Colleges and Universities in		• • •	- · ·	,		•	
04— Adult Education	+ (0 6,24.00	. 6,	24.00	• † ·	, 1 ⁻ 	·	• 4.00	
	ò4— .	Adult Education-	:	۰.	• •	•.			
	• • •					۰. ۱			

Grant	No.	5-contd.
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	•					
800	• Other expendi	itur e . .	, · ·			بھ
(3)01-	- Adult Educati (Literacy Prog (Centrally Spo	on Programme gramme)— onsored Scheme)	· · ·		۔ •	• •
	0	4,10.00	4,10.00			4,10.00
02—	Secondary Edu	ucation—	:			
	Government S Schools—	econdary.				
(4)04—	Provision of T Radio-cum-Ca Elementary Sc Educational To (Centrally Spo	ssette Player— hools for		;		
	0	1,68.00	1,68.00		••	-1,68.00
80—	.General—					
_001—	Direction and Administration	-	• .	••		
(5) 04—	Strengthening S.C.E.R.T., Pu (Centrally Spo	of injab— nsored Scheme)				
	0	1,00.00	1,00.00		••	-1,00.00
(6)02—	Setting up of I. Cell at the Hea under the Integ Education for t Handicapped C (Centrally Spor	dquarters ;rated ;he		-		
	0	60.00	60.00		••	—60.00 .
02—	Secondary Edu	cation—	· · ·			
109—	Government Se Schools—	econdary		~		۰
(7)04—	Opening of Spo Wings and Stree of existing one	engthening				,
	0	· 48.0 0	60.00		-	60.00 ⁻
•	R	12.00	vvv		**	

Augmentation of provision by Rs. 12 lakhs through reappropriation in March 1997 was due to increase in the rates of ration.

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			Grant	No. 5-c	ontd.		1	<u> </u>	<u> </u>
	· · ·		. •		•	•	,		••
(8)	9- Pre-Vocatio	nal scheme at				•		•	•
	(Centrally S	ndary Stage— ponsored Scheme))		• ••		•	ı	-
		50.00 ~	• •	`50.00	· · ·	•			50.00
· _ ·		- •		-		•	• •	1, 1 1	· -
(9)	6 Environmen School Edu	cation-		•		÷	۰. ۱	• .	
٠.	(Centrally S	ponsored Scheme) .			•		-	•
	0	40.00		40.00		·	••	۰ ۱	40.00
. (10)07-Grants unde	r 10th Finance	•	•					
	Commission of Primary S	Upgradation	•	۰.		•		۰	*
	-					' i		:	
• •	0	37.39		37.39		.*	·" ·	- I_	37.39
C	1- Elementary	Education-			•	, 1			
10	1- Governmen	- t Primary		•	•		· •	•	
•	Schools-		• •	`	•		· ·		
(11)06-Provision o	f Contingency				•	•	<i>.</i> •	
		covered under			•	•	,		
	- 0	35.00	•	35.00		•		· ·	-35.00
	۲. ستمبر ۵. ۹۰۰۰۰ ۲۰	۰ -	•				•		
•	2— Secondary I				•			· :	-
. 10	9- Governmen Secondary S					!		• •	• •
-	•			-		• • •			
(12	09—Grants unde Finance Cor	nmission [`]						۰.	
•	(Girls Educ	atioin)—	1	:. <i>.</i>					-
-	0	30.00		30.00	r	•	 :	,	30.00
0	5— Language D	evelopment-	•		-				
	2— Promotion c							-	
	Indian Lang Literature					•			
			• •						
(13)	05—Establishme Academy of	nt of Urdu f Malerkotla—		•'	•	•	•		
	0	20.00	•	20.00			4.		—20.00
\$	_	•	•	20.00		•	••	-	-20.00
, ' '(-	2— Secondary E	ducation-			· • .	·	* :		
10	9- Government	Secondary			· ',	,	• •	, . , .	• •
	Schools-		•		,	• ,	i		•
- ^.			•		•	•			•

Grant No.	5-contd.
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(14)05-	- Improvement in rura area schools (Centrally Sponsore			4 ► y -	`	
	۰ ۱	4.00	, 14.00		· .	14.00
(15)08-	- Grants under 10th F Commission (Upgra Upper Primary Scho	adation of	/	•	•	
	0 1	3.78 ,	13.78	•	·	-13.78
<u>∖</u> 05—	Language Developm	nent-	· ·	••		
102—	Promotion of Moder Indian Languages an Literature—		•	••		
(16)03–	- Publication of Book	s		•	<i>,</i>	
	0 ' 1	2.00	12.00		• •	-12.00
03—	University and High Education—	er ·`				
103	Government College Institutes—	es and			· .	,
(17)05— ⁄	- Development of Col Education and Hoste U.G.C aided proje	el under				
	0 .	5.00	5.00			-5.00
02—	Secondary Education	ŋ			•	١.
1 09 -	Government Second Schools	ary			•	~
18)07	Promotion of Yoga (Centrally Sponsore				•	. <u>.</u> .
	0	4.50	4.50			-4.50
03—	University and Higher Education	•			,	•
102	Assistance to Universities—		•	•		
(1 9)07 —	Opening of Regiona Centre, Bhatinda—	1			•	
	Ċ	4.00	4.00	•	•	4.00
107—	Scholarships-					

	•	•		76 ·	•		r T			
ť	,		-	. ~	•••		·.·			•
	-	•	Grant I	No. 5-contd.		š.	-	· .	•. •	
(20)07-	-Scholarships to th Children of riot affected families-					• .	• •	, .	-	
-	0	3.00		3.00	١		, • •	∕. —3.00	,	
02—	Secondary.Educat	•	۰.			•	• •	_		
	Direction and Administration-		- ;				•	,	• •	
(21)05–	-Setting up of Voc Wings at District/	/-	•••.		•		, ,	· ·		
•	Directorate—Prov of Instructional Material in School (Centrally Sponso	s etc		•	· .	-		• , '	١.	
	O	³ .00		3.00			,	3.00		
01—	Elementary Educa		•		• ,		:	5.00	•	
	Government Prim Schools—		•	х	- · ·	•	. *		-	•
(22)02	Provision of T.V. Radio-cum-casset players in Primar Elementary Schoo	iteš y	-		•	.• • • • •	<u>.</u> .	• • •	, .	
•	o `	2.54		2.54	·	• • ••	•.	2.54		
03—	University and Hi Education—	gher .				•	 ,•	•	-	
107—	Scholarships-				-			•		
(23)01—	Government of In Scholarship Scher (Centrally Sponso	me—·	. `	· . •	• •	· · · ·		•.	· 、·	
	0´``¬	2.00		2.00		、	•	-2.00		
104—	Assistance to Non Colleges and Inst		• ' • •	• •	•	•	• * ••	•		
· .	Payment of interes Khalsa College, A Sikh Educational Amritsar and S.N.	mritsar, Committee,	· · .	·-		1	• • •	•		
I	Quadian on the Er created by the Rul Princely States of Jind and Kapurtha	idowments ers of Patiala,	•	.*	•					-
	and wild wahning		-							

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		<u> </u>	Grant No. 5-con	td.		• ,
80	General—					
	Direction and Administration—			,		
(25)02 –	- Vecational Stream 10+2 system of Ec in Government sch Directorate Level-	lucation nools at		、 • 、	- • •	
	0	1.20	1.20	•	. ' 	-1.20
(26)03—	Introduction of 10- system of Education S.C.E.R.T. Level-	on at		•	,,,,,,	
•	0 _.	1.00	1.00			-1.00
	Setting up of Voca Wings at District/I -Provision of Instri Material in schools (At Directorate Lev (Centrally Sponsor	Directorate uctional s etc. vel)—		· ·	• •	
	o .	1.00	1.00		••	1.00
800—	Other expenditure-	-			•	
	Cub and Bul-Bul Movement—	,		••		
•	ο.	1.00	1.00		•	· —1.00 ·
•	Setting up of Vocat Wings at District/D Provision of Instruc Material in schools (Centrally Sponsor	Directorate— Extional etc.—	· · · · · · · · · · · · · · · · · · ·	· ·		
(0,	1.00	1.00		••	-1.00
02 — 3	Secondary Educatio	m—	·	•	•	· .
	Government Second Schools—	dary			۰ ۰	· ·
	Cub and Bul-Bul Movement—			-		•
-	0	1.00	1.00		•	-1.00
(31)12	Setting up of Vocation Wings in existing Inservice Training Centres—	onal	•		· · ·	

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Grant No. 5-contd

Grant No. 5-contd

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	ο _,	· 1.00 🦳	· · ·	1.00 、	_	· ···		-1.00
	-						•	
01—	Elementary Edu	ication		· ·			•	
800- I	Other expenditu	IF C	·	-				•
		•		•	. •	•	•	• .
32)03—	Reimbursement	to Transport		· · ·	K.			
	Department/PR of free concession	IC in lieu	-	•				
	facilities to stud		•		· ·	r 1	. ·	
	of Primary Edu							,
	• •		•	1,00	•	• •	ł	-1.00
-	0	1.00		1,00	. '	. 	_	. 1.00
2204—	Sports and Yout	th			•	• •		
	Services-	. •	• •		•	· · ·	•	-
		•			• •	·. ·	' #	
104—	Sports and Gam	nes—				_	î.	
33)12-	- Establishment o	of Puniab				: .	•	
,	State Sports Co	ouncil—		: '		į	i É	•
	(Centrally Spor	nsored Scheme)		•		~	•	•
•••	· · ·	1,50.00	•	1,50.00			• •	-1,50.00
	, 0	1,50.00		1,50.00				1,00,000
34)03-	- Scholarships Sc	chemes—						
	_	l	•.	· · · ·	•		•	•
	о	31.00		11.00	-	•	•	11.00
•	R		•	11.00	· ·			
	-				•	•	,,	
		provision by Rs	: 20 lakhs	through reap	propriatio	on in Marc	h 1997 v	vas due to c
mposed	l by the Planning	department.			. '		1 1	
(35)08-	- Establishment	of Hockey			<u> </u>			
	Academy, Jalar	ndhar—			· .	· '		
-	· ·	20.00	•	· · ·	. ,	•	١	
	0	. 29.00						-10.90
•				10.90 ~				20120
•	' R .	. —18.10 .		10.90 ~ .	• •			
·					• •		· · · · · ·	
	Reduction in p	provision by Rs.	18.10 lakb			tion in Mar	ch 1997 i	was due to c
mposec		provision by Rs.	18.10 lakh		appropriat	tion in Mar	ch 1997 i	was due to c
- (36)07–	Reduction in p d by the Planning - Establishment	provision by Rs. ; department. of	18.10 lakh		appropriat	tion in Mar	ch 1997 i	was due to c
- (36)07–	Reduction in p d by the Planning	provision by Rs. ; department. of	18.10 lakh		appropriat	tion in Mar	ch 1997 i	was due to c
- (36)07—	Reduction in p d by the Planning - Establishment - S.P.D.A. Centr	provision by Rs. ; department. of res—	18.10 lakh	is through rea	appropriat	tion in Mar	ch 1997 i	•
_ (36)07—	Reduction in p d by the Planning - Establishment	provision by Rs. ; department. of	18.10 lakh		appropriat	tion in Mar	ch 1997 i	•
(36)07–	Reduction in p d by the Planning - Establishment - S.P.D.A. Centr - O	orovision by Rs. ; department. of res- _11.50	18.10 lakh	is through rea	appropriat	tion in Mar	ch 1997 i	•
(36)07– 2205–	Reduction in p d by the Planning - Establishment of S.P.D.A. Centr O Art and Culture	orovision by Rs. ; department. of res- _11.50	18.10 lakb	is through rea	appropriat	tion in Mar	ch 1997	•
(36)07– 2205–	Reduction in p d by the Planning - Establishment - S.P.D.A. Centr - O	orovision by Rs. ; department. of res- _11.50	18.10 lakb	is through rea	appropria	tion in Mar	ch 1997 i	•
(36)07– 2205– 104–	Reduction in p d by the Planning - Establishment S.P.D.A. Centr O Art and Culture Archives-	orovision by Rs. department. of res- 	18.10 lakb	is through rea	appropria	tion in Mar	ch 1997 i	was due to c
(36)07– 2205– 104–	Reduction in p d by the Planning - Establishment of S.P.D.A. Centr O Art and Culture	orovision by Rs. department. of res- 	18.10 lakh	is through rea	appropria	tion in Mar	ch 1997	•
(36)07– 2205– 104–	Reduction in p d by the Planning - Establishment S.P.D.A. Centr O Art and Culture Archives— - Development o	orovision by Rs. department. of res- 	18.10 lakh	is through rea	appropria	tion in Mar	ch 1997	•

 -			Grant No. 5-conto	d., - '	
	0	4.00	· · ·	·····	
	R	-3.00	, 1.00 ,	• ••	-1.00
remaini	, Reduction in pring vacant.	ovision by Rs.	3 lakhs through reapp	ropriation in March 1997	was due to pos
2058	Stationery and Printing—				
101	Purchase and Sup Stationery Stores			•	
38)04	Cheque Books-				
	0	2.20	2.20	·	2.20
<i>י</i>)	Head		i was withdrawn are giver Total	Actual	Excess +
	~		grant	expenditure	Saving -
		•	-	(In lakhs of rupees)	•
	Sports and Youth Services—	·	• •		
104	Sports and Games-	-			•
	Laying of Synthetic Track at Jalandhar and Hockey Turf at Ludhiana—		·	- -	•
	0 (1,50.00		•	
	- ,	1,50,00			

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(2)11- Modern Sports Complex at Mohali-

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0 5.00

R -5:00

- 103— Youth Welfare Programmes for Non-Students— 4
- (3)02— Up-keep and Maintenance of Youth Hostels—

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	~ ·		- F			
		Grant N	0.5-contd.			- <u></u>
	O [,] 1.75			. 4	;	
	R	•	.		•• !	••
ariat r	Withdrawal of the entire p tos. 1 to 3) was due to cut in	provision through	h reappropri	ation in 1	March 1997 i	in the above case
	•		mming copu			•
•	General Education—	• -	١	•		-
02—	Secondary Education-		•		•	
09 —	Government Secondary Schools—		. :	•	• •	•
)02—	Improvement in State School of Sports, Jalandhar—	• •	•		· · ·	•
	O 50.00		•	2		
	R50.00		·		**	••
-	Head	1	Total		Actual	Excess -
	•	•	grant , .	e i e	xpenditure	Saving -
		•				
	•		•	(In la	akhs of rupees) .
202—	General Education-			(In la	ikhs of rupees)
	General Education Secondary Education		•	(In k	ikhs of rup ce s) · .
02—	• .			(In la	akhs of rupees)) [*]
02— 109—	Secondary Education— Government Secondary			(In la	akhs of rupees)
02— 109—	Secondary Education— Government Secondary Schools— Government Secondary	2 72	71 05		•	
02— 109—	Secondary Education— Government Secondary Schools— Government Secondary Schools—	3,73,	71.95 -		akhs of rupees	+28,45.84
02— 109—	Secondary Education- Government Secondary Schools- Government Secondary Schools- O 3,04,99,99	• •		· · · · · · · · · · · · · · · · · · ·	•	
02— 109—	Secondary Education— Government Secondary Schools— Government Secondary Schools— O 3,04,99,99 S 68,71.96 There was an excess of Rs.	10,73.25 lakhs o	during 1995-	4, 96 also.	02,17.79	+28,45.84
02— 109— 1)01—	Secondary Education— Government Secondary Schools— Government Secondary Schools— O 3,04,99,99 S 68,71.96	10,73.25 lakhs o	during 1995-	4, 96 also.	02,17.79	+28,45.84

Q.e.,

Schools—

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(2)01- Government Primary Schools-

<u> </u>	•		Grant No. 5-contd.		
	0	2,84,10.14	2,84,10.14	2,98,06.46	+13,96.3
	Reasons	for the final excess of F	Rs. 13,96.32 lakhs have 1	not been intimated (Octo	ober 1997).
104—	Inspectio	n—			
(3)0 1–	- Inspectio	n— '			
	0	3,68.59	1 79 90		
	S	10.30	3,78.89	8,82.46	+5,03.5
	Reasons	for the final excess of F	Rs. 5,03.57 lakhs have no	ot been intimated (Octob	er 1997).
03—	Universit Education	y and Higher.	. ,	.`	
103—	Governm and Instit	ent Colleges tutes—		• ,	
<u>(</u> 4)01–	- Governm	ent Arts Colleges-			
	0	24,15.67	24,15.67	26,58.11	+2,42.4
	There wa	s an excess of Rs. 63.7	9 lakhs during 1995-96	also.	•
~		-		also. ot been intimated (Octob	ver 1997)
- 02	Reasons	-			- per 1997)
	Reasons f	for the final excess of F y Education— ent Secondary			- ver 1997)
1 09 —	Reasons f Secondar Governm Schools - Upgradat	for the final excess of F y Education— ent Secondary ion of Government chools to High			er 1997).
1 09 —	Reasons f Secondar Governm Schools - Upgradat Middle S	for the final excess of F y Education— ent Secondary ion of Government chools to High	Us. 2,42.44 lakhs have n o	ot been intimated (Octob	
109— (5)14—	Reasons f Secondar Governm Schools - Upgradat Middle S Standard-	for the final excess of F y Education— ent Secondary - tion of Government chools to High —			
109— (5)14—	Reasons f Secondar Governm Schools Upgradat Middle S Standard- O S	for the final excess of F y Education— ent Secondary tion of Government chools to High - 8,50.00 5,50.00	Us. 2,42.44 lakhs have n o	ot been intimated (Octob	-
109— (5)14—	Reasons f Secondar Governm Schools Upgradat Middle S Standard- O S Last year	for the final excess of F y Education	ts. 2,42.44 lakhs have no 14,00.00 ss of Rs. 1,98.47 lakhs.	ot been intimated (Octob	+1,17.9
109— (5)14—	Reasons f Secondar Governm Schools Upgradat Middle S Standard- O S Last year	for the final excess of F y Education— ent Secondary ion of Government chools to High — 8,50.00 5,50.00 too, there was an excess for the final excess of F	ts. 2,42.44 lakhs have no 14,00.00 ss of Rs. 1,98.47 lakhs.	ot been intimated (Octob , 15,17.90	+1,17.9
109 (5)14 80	Reasons f Secondar Governm Schools - Upgradat Middle S Standard- O S Last year Reasons f	for the final excess of F y Education- ent Secondary ion of Government chools to High - 8,50.00 5,50.00 too, there was an exce for the final excess of F	ts. 2,42.44 lakhs have no 14,00.00 ss of Rs. 1,98.47 lakhs.	ot been intimated (Octob , 15,17.90	+1,17.9
109 (5)14-	Reasons f Secondar Governm Schools - Upgradat Middle S Standard- O S Last year Reasons f General Direction	for the final excess of F y Education— eent Secondary ion of Government chools to High — 8,50.00 5,50.00 too, there was an excess for the final excess of F - a and tration—	ts. 2,42.44 lakhs have no 14,00.00 ss of Rs. 1,98.47 lakhs.	ot been intimated (Octob , 15,17.90	+1,17.9
109 (5)14-	Reasons f Secondar Governm Schools - Upgradat Middle S Standard- O S Last year Reasons f General Direction Administ	for the final excess of F y Education— eent Secondary ion of Government chools to High — 8,50.00 5,50.00 too, there was an excess for the final excess of F - a and tration—	ts. 2,42.44 lakhs have no 14,00.00 ss of Rs. 1,98.47 lakhs.	ot been intimated (Octob , 15,17.90	+1,17.9

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, '	, 	G	rant'No. 5-a	contd.			·
. .	Reasons for the final ex	cess of Rs. 8	6.17 lakhs hav	ve not beer	intimated (Oc	toyer 1997).
02—	Secondary Education-	•			• •		
109—	Government Secondary Schools—	· · ·	· . 	•	· · ·	· · · ·	
(7)06—	Upgradation of Govern Primary Schools to Middle standard—	ment				-	
•	O 10,50.0	0	14,00.00	•	14,56.85	e	. <i>-</i> +56.85
	S 3,50:0	0	,	•	, 1 -, 50.65 , ,	-	1 30.03
	Reasons for the final ex	cess of Rs. 5	6.85 lakhs hav	ve not been	n intimated (Oc	ctober 1997	') .
05-	Language Development	t-	,	. •	· · ·		
001—	Direction and Administration—		• • •	•, •	-:	· .	
(8) 01 , 	Directorate of Languages—		•		· · ·	:- 	
	O ' 2,13.3	77	2,13.31		0 50 77		+37.46
	There was an excess of	•		95-96 also	2,50.77	• • •	· · · · · · · · · · · · · · · · · · ·
	There was an excess of Reasons for the final ex	Rs. 20.08 la	khs during 199		· · · · ·	ctober 199	•
-	There was an excess of Reasons for the final ex Elèmentary Education-	Rs. 20.08 la	khs during 199		· · · · ·	ctober 199	•
	There was an excess of Reasons for the final ex	Rs. 20.08 la	khs during 199		· · · · ·	ctober 199	•
101—	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary	Rs. 20.08 la	khs during 199		· · · · ·	ctober 199	•
101—	There was an excess of Reasons for the final ex Elementary Education- Government Primary Schools- Opening of Primary	Rs. 20.08 la	khs during 199		· · · · ·	ctober 199	•
101—	There was an excess of Reasons for the final ex Elementary Education- Government Primary Schools- Opening of Primary Schools-	Rs. 20.08 la access of Rs. 3 –	khs during 199 7.46 lakhs hav 1,00.00	ve not bee	n intimated (Oo		7). +33.55
101— (9)05—	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- Opening of Primary Schools- O 1,00.0	Rs. 20.08 la access of Rs. 3 –	khs during 199 7.46 lakhs hav 1,00.00	ve not bee	n intimated (Oo		7). +33.55
101— (9)05—	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by	Rs. 20.08 la access of Rs. 3 – 0 access of Rs. 3	khs during 199 7.46 lakhs hav 1,00.00	ve not bee	n intimated (Oo		7). +33.55
101— (9)05—	There was an excess of Reasons for the final ex Elementary Education- Government Primary Schools- Opening of Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department for repair of Primary	Rs. 20.08 la access of Rs. 3 – 0 access of Rs. 3	khs during 199 7.46 lakhs hav 1,00.00	ve not bee	n intimated (Oo		7). +33.55
101— 9)05—	There was an excess of Reasons for the final ex Elementary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department	Rs. 20.08 la access of Rs. 3 - 0 access of Rs. 3	khs during 199 7.46 lakhs hav 1,00.00	ve not bee	n intimated (Oo		7). +33.55
101— (9)05—	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department for repair of Primary Schools- O 4.5	Rs. 20.08 la access of Rs. 3 - 0 access of Rs. 3 ati	khs during 199 7.46 lakhs hav 1,00.00 3.55 lakhs hav 4.50	ve not bee	n intimated (Oo 1,33.55 n intimated (Oo 32.97	ctober 199	7). +33.55 7). +28.47
101— (9)05— 800— (10)01-	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department for repair of Primary Schools- O 4.5 Reasons for the final ex	Rs. 20.08 la access of Rs. 3 - 0 access of Rs. 3 ati	khs during 199 7.46 lakhs hav 1,00.00 3.55 lakhs hav 4.50	ve not bee	n intimated (Oo 1,33.55 n intimated (Oo 32.97	ctober 199	7). +33.55 7). +28.47
101— (9)05— (10)01-	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department for repair of Primary Schools- O 4.5	Rs. 20.08 la access of Rs. 3 - 0 access of Rs. 3 ati	khs during 199 7.46 lakhs hav 1,00.00 3.55 lakhs hav 4.50	ve not bee	n intimated (Oo 1,33.55 n intimated (Oo 32.97	ctober 199	7). +33.55 7). +28.47
101— (9)05— 800— (10)01-	There was an excess of Reasons for the final ex Elèmentary Education- Government Primary Schools- O 1,00.0 Reasons for the final ex Other expenditure- -Assistance to Panchaya Raj Institutions by Education Department for repair of Primary Schools- O 4.5 Reasons for the final ex	Rs. 20.08 la access of Rs. 3 - 0 access of Rs. 3 ati	khs during 199 7.46 lakhs hav 1,00.00 3.55 lakhs hav 4.50	ve not bee	n intimated (Oo 1,33.55 n intimated (Oo 32.97	ctober 199	7). +33.55 7). +28.47

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			Grant	t No. 5–co	ont d .	•		
109	Government See Schools—	condary			. 1		 ,	
(11)11-	- Setting up of ne In-service Training Centre	•	•	,	1			•
	O . ·	80.00 .	8	80.00		, 1,05.72		+25.72
	Reasons for the	final excess of I	Rs. 25.72	lakhs have	e not been i	ntimated (Octobe	er 1997).	. '
03	University and Higher Education	n—		• •		•		
103—	Government Co and Institutes	lleges		,	· · ·			
(12)03-	- Establishment o Degree College					•		-
	0 •	1,20.00	•	1,20.00	•	1,37.86		+17.86
	Reasons for the	final excess of I	Rs. 17.86	lakhs have	e not been i	ntimated (Octobe	er 1997).	
2058—	Stationery and P	rinting—						
101—	Purchase and Su Stationery Store		•			•		
(13)01-	-Stationery Store	s						. :
	0	2,63.83		2,97.00		 3,08.08		+11.08
	R	33.17	,	. •		•		•
mainly	Augmentation of to increase in the				ough reapp	propriation in Ma	urch 1993	7 was due
	Reasons for the	final excess of)	Rs. 11.08	lakhs have	e not been i	intimated (Octobe	er 1997).	•
1 04 —	Cost of printing Other Sources-			,	•	,		
(14)02- -	- Cost of printing Private Presses-							
	0	• 12.50		46.35	ζ.	46.12		-0.23
	R	33.85		40.95	i	. 40.12	-	0.23
clearar	Augmentation of outstanding		Rs. 33.85	lakhs thro	ough reappr	opriation in Mar	ch 1997 ·	was due to
800	Other expenditu	ıre—			, , *	ر .	•	

(15)01-Type writer Workshop-

		,	84	• •	· .	:	
	· ·		Creat No. 5			. •	۰.
•			Grant No. 5-conte	7. 	<u>.</u>		•
	0	70.15	89.99		87.66		-2.33
•••	R	19.84	•		. •		•
		ance to Govern	s. 19.84 lakhs through ment employees (Rs.				
	Sports and You Services—	th · ·		۰. ۱		i.	
102—	Youth Welfare	Programmes	•	•.	. <u>-</u>	•	• •
(16)02- -	Taking over of I Schemes—	•		,			• • •
	(Centrally Spon		· , ·			. •	
-	U -	3,21.00 ·	3,21.00		3,59.12		+38.12
	There was an ex	cess of Rs. 70.3	0 lakhs during 1995-9	6 also.	•	·	•
	Reasons for the	final excess of R	ks. 38.12 lakhs have no	ot been inti	mated (Octob	er 1997)).
001—	Direction and 'Administration-		н с н х і	-	•	<u>ج</u> • •	•
(17)02-	Setting up of Yo Welfare Departs	outh ment—				÷	
	Ò, ,	38.04	· <u> </u>	- ⁻	43.38		+2.34
	RÍ.	3. 00 ·	· • • 1.04 ·		0 6. 77		72.34
to grant	Augmentation of additional de	of provision by R arness.allowance	s. 3 lakhs through rea to Government emplo	ppropriation oyees.	n in March 19	997' was (due-mainly
2205—	Art and Culture	<u> </u>	•	-	:		
104—	Archives-	•	· · ·	- 			
(1 8) 01—	Archives-		-	, . 	•	· ·	
	0 [\]	35.99	•	•			
. ·	R	4.28	. 40.27		43.11	-	[.] +2.84
	Augmentation of bo	of provision by 1 onus to Governm	Rs. 4.28 lakhs throug ent employees.	h reapprop	riation in Ma	arch 199	7 was due
mainly		ere expenditure w	vas incurred without p	ovision of	funds is give	n below :	:- .
mainly (vii)	An instance whe		•		Actual	•	Excess +
	An instance whe - Head	•	Total grant	. ez	xpenditure	۲,	Saving —
	-	· · ·).	Saving —

		Grant No. 5-contd.	
 2202—	General Education-		
01—	Elementary Education-	· .	
800—	Other expenditure		
05—	National Programme for Nutritional support of Primary Education—		
	0		1.47 +1:47
ntimat	Reasons for incurring expented (October 1997).	diture without provision c	of funds in the above case have not been
harg	ed—	,	x* , **
viii) pprop	In view of the final saving riation of Rs. 1,07.59 lakhs of	of Rs. 1,18.68 lakhs in the btained in March 1997 prov	charged appropriation, the supplementary ed unnecessary.
x) urrend	There was an overall saving dered by the department during	of Rs. 1,18.68 lakhs in the g the year.	charged appropriation; but no amount was
:)	Saving in the charged approp	priation occurred mainly un	der :
		_' .	
	Head	Total appropriation	expenditure Saving -
202	General Education-		expenditure ' (of a Saving -
	~ '		expenditure (101) Saving
03—	General Education- University and		expenditure ' tof ' Saving
03— 102—	General Education- University and Higher Education- Assistance to		expenditure (101) Saving
03— 102—	General Education- University and Higher Education- Assistance to Universities- Grant to Punjab		expenditure (101) Saving
03— 02—	General Education—University and Higher Education—Assistance to Universities—Grant to Punjab University—O15,38.48S1,07.48	appropriation	expenditure (1) Saving
03— 102—	General Education—University and Higher Education—Assistance to Universities—Grant to Punjab University—O15,38.48S1,07.48	appropriation	expenditure (1) b Saving
03— 102—)01—	General Education—University and Higher Education—Assistance to Universities—Grant to Punjab University—O15,38.48S1,07.48	appropriation	expenditure (October 1997).
03— 102—)01—	General Education University and Higher Education Assistance to Universities Grant to Punjab University O 15,38.48 S 1,07.48 Reasons for the final saving	appropriation	expenditure (100 km) Saving $(11 \text{ lakhs of rupees})$ (In lakhs of rupees) (15, 38.48 -1, 07.48) ot been intimated (October 1997).
03— 102— 1)01— 058— 104—	General Education University and Higher Education Assistance to Universities Grant to Punjab University O 15,38.48 S 1,07.48 Reasons for the final saving Stationery and Printing Cost of printing by	appropriation	expenditure (100 km) Saving $(11 \text{ lakhs of rupees})$ (In lakhs of rupees) (15, 38.48 -1, 07.48) ot been intimated (October 1997).

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Grant No. 5-contd.

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		the onfine	sion remained unutilised a		• • • • •
i) _	Instances where	the entrie provi	sion remained undimised a		
	Head -	•	Total - appropriation	Actual expenditure	Excess + Saving -
•		•	` .	(In lakhs of rupees)	nț P
	I		· · ·		· -
204—	Sports and Yout	th≁	· · ·	1	•
•	Services-	-, - - ,	、 -	-	
i01—	Direction and Administration-	_			
—10(Direction-				
•	o.	2.00	··~:2:00;	an a	-2.00
02	Youth Welfare I for Students-	Programmes	and the state of the second	· · · · ·	· · · · · · ·
21 S		-			• • •
.)01—	National Cadet (General Establis			· ·	
	0	1.00	1.00	**	-1.00
	Reasons for non	-utilization of t	he entire provision in the a	bove cases (serial nos	. 1 and 2) have no
en in	timated (October	· 1997).		•	
	•	.•			-
apita	l: _'	·. ·	•	· · · ·	
		· ·.			• • •
ii) iticina	The ultimate sa ated, as saving and	iving in the vo	ted grant was Rs. 1,22.7 March 1997	1 lakhs; however, R	s. 1,19 lakhs wei
	• –		• • • •		· • •
.uı) 、	Instances where	the entire provi	sion was withdrawn are gi	ven below :	
•	Head		Total grant	- Actual	Excess + Saving -
			-	(In lakhs of rupees)	-
\	-		· ·	(In taking of Tupees)	,
	a	· .		•	•
)58—	Capital Outlay on Stationery	• • •	· · ·	• • •	•
)58— <u>(</u> .		•	· · · ·	· · · · · · · · · · · · · · · · · · ·	
.	on Stationery	_	· · · · · · · · · · · · · · · · · · ·		
103	on Stationery and Printing— Government Pre Purchase of Prin	esses-			
4	on Stationery and Printing— Government Pre	esses— iting d. Equipment			· · · · · · · · · · · · · · · · · · ·

		·	Grant No. 5-co	ncld	•
	0	• 64.00	·		
	R.	64.00 ·	• ••	·	· · ·
(<u>2</u>)03–	setting up of	of machinery- repair and workshop	• •	· ·	
	0	55.00	<u>,</u>		
۱	R			- **	· .

Withdrawal of the entire provision through reappropriation in March 1997 in the above two cases (serial nos. 1 and 2) was due to non-clearance of the schemes by the Government.

Last year too, the entire provision was withdrawn through reappropriation in March 1996 in the above cases (serial nos. 1 to 27).

(xiv) Expenditure met out of Depreciation Reserve Fund – Government Presses.

The expenditure under this grant includes Rs. 35.68 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 1997 was Rs. 4,31.83 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 1996-97.

	Grant No. 6 Grant No. 6Elections	· · · · · · · · · · · · · · · · · · ·	,
	Grant No. 6-Elections	• • •	
	Grant Ito, 0: Meenous		-
	,	, , , , , ,	· , · · ·
	•		
	Total grant/	' Actual	Excess +-
· ·	appropriation:	expenditure	Saving -
	- Rs.	- R's.	Rs.
		· · · · ·	
Revenue:	u ,		•
	· · · .		
Major heads:	, w '	· · · · ·	
2015— Elections			
and'	· · · a		
2075 Miscellaneous General	and the second	• • • • • •	· · ·
Services:			•
Voted -			- • .
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	· ·	
Original 19,95,3	J5,000 -		
	22,38,61,000	15,11,52,073	-7,27,08,927
Supplementary 2,43,2	26,000		с
		1 11	
Amount surrendered during the y	'ear		4,45,000
(March 1997)		· · · · ·	-
Changed .	and the second s		
Charged 0 29			• • •
Original 1,0	00,000		. ?
		00	-1,00,000
Supplementary .	· · · · · · · · · · · · · · · · · · ·		
		· · ·	
Amount surrendered during the y	ear .	••• •	·
	· · · · · ·		
Notes and comments	• '	• • •	
Notes and comments (i) In view of the final savin 2,43.26 lakhs obtained in Mar substantially unutilized.	g of Rs. 7,27.09 lakhs in the vote ch 1997 proved unnecessary a	ed grant, the supplement and even the original	itary grant of Rs. grant remained
(i) In view of the final savin 2,43.26 lakhs obtained in Mar substantially unutilized.	ch 1997 proved unnecessary a ing of Rs. $7,27.09$ lakes in the vo	med even the original	grant remained
i) In view of the final savin 2,43.26 lakhs obtained in Mar substantially unutilized. ii) c There was an overall savi urrendered by the department in iii) The entire charged appro	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. Th	oted grant, but Rs. 4.45	grant remained
(i) In view of the final savin 2,43.26 lakhs obtained in Mar substantially unutilized. (ii) c There was an overall savi surrendered by the department in (iii) ` The entire charged appro- the entire appropriation remained iv) Saving in the voted gran	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. The unutilized. It [partly set off by excess under	nic Seven the original oted grant, but Rs. 4.45 his is the third year in s	grant remained lakhs only were uccession where
(i) In view of the final savin 2,43.26 lakhs obtained in Mar substantially unutilized. (ii) c There was an overall saving urrendered by the department in (iii). The entire charged appro- the entire appropriation remained iv) Saving in the voted gran below] occurred mainly under the	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. The unutilized: at [partly set off by excess under collowing heads:—	nici Seven the original oted grant, but Rs. 4.45 his is the third year in s r other heads as mentio	grant remained lakhs only were uccession where oned in note (v)
 i) In view of the final savin 2,43.26 lakhs obtained in Marsubstantially unutilized. ii) c There was an overall saving urrendered by the department in iii) ` The entire charged approach is in the entire appropriation remained iv) Saving in the voted gran 	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. The unutilized. It [partly set off by excess under collowing heads:	and Seven the original oted grant, but Rs. 4.45 his is the third year in s t other heads as mention Actual	grant remained lakhs only were uccession where oned in note (v). Excess +
 i) In view of the final savin 2,43.26 lakhs obtained in Mar ubstantially unutilized. ii) c There was an overall savin urrendered by the department in iii) The entire charged appro- the entire appropriation remained iv) Saving in the voted gran elow] occurred mainly under the 	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. The unutilized: at [partly set off by excess under collowing heads:—	nici Seven the original oted grant, but Rs. 4.45 his is the third year in s r other heads as mentio	grant remained lakhs only were uccession where oned in note (v)
i) In view of the final savin 43.26 lakhs obtained in Mar- ubstantially unutilized. ii) c There was an overall savi- urrendered by the department in iii) The entire charged appro- ne entire appropriation remained iv) Saving in the voted gran elow] occurred mainly under the	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. Th unutilized. It [partly set off by excess under following heads:- Total grant	nic even the original oted grant, but Rs. 4.45 his is the third year in s r other heads as mention Actual expenditure	grant remained lakhs only were uccession where oned in note (v) Excess +
 i) In view of the final savin 2,43.26 lakhs obtained in Mar- substantially unutilized. ii) There was an overall savin urrendered by the department in iii) The entire charged appro- the entire appropriation remained iv) Saving in the voted gran- elow] occurred mainly under the 	ch 1997 proved unnecessary a ing of Rs. 7,27.09 lakhs in the vo March 1997. priation remained unutilized. Th unutilized. It [partly set off by excess under following heads:- Total grant	and Seven the original oted grant, but Rs. 4.45 his is the third year in s t other heads as mention Actual	grant remained lakhs only were uccession where oned in note (v) Excess +

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			Grant No. 6-co	nidi	
1'06-	- Charges for cor elections to Sta Territory Legis	te/Union	•	and a second and a s	
(1)01-	 Elections to Sta Legislature 	ite	at services and		
•	ο.	4,23.01	•	· · ·	
	S	1,53.09	5,76,10	2,00126	84 [.]
	Reasons for the	final saving	of Rs. 3,75.84 lakhs hav	e not been intimated (October 1997).	
108 -	Issue of Photo I Cards to Voters	dentity	•		
<u>.(</u> 2)01–	- Issue of Photo L Cards to Voters-		··· · · ·		
	'O '	7,51.18	, 7,51.18	4,11.66	52
	Reasons for the	final saving	of Rs. 3,39.52 lakhs have	e not been intimated (October 1997).	
1 <u>03</u> —	Preparation and of Electoral rolls	Printing			
(3)01—	Electoral rolls-				
	O'	64.51	64.51.	15.83 — 48.6	8
•	Reasons for the f	final saving o	of Rs. 48.68 lakhs have n	ot been intimated (October 1997).	
	Charges for cond of elections for L Sabha and State/ Territory Legisla Assemblies when simultaneously—	luct Jok Union tive 1 held	, , , , , , , , , , , , , , , , , , ,	аластана 1913 — 1913 - Сарана - Сарана	
(4)01 <u> </u>	Conduct of simul elections—	ltaneous	• • • • •	may - and show	
	0	84.51	84.51	60.77 -23.7	4
	Reasons.for the f	inal:saving c	of Rs. 23.74 lakhs have n	ot been intimated (October 1997):	
101—	Election Commis	sion—		· ,	
•••	Charges for cond of Elections to Municipalities—	ùct		`	
	0	12.00		\$	_
	S'	6.04	18.04	5.47 —12.57	1

Reasons for the final saving of Rs. 12:57 lakhs have not been intimated (October 1997).

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		· . <u>'</u> .	Grant No: 6-conclo	Ľ	<u> </u>
		2 a Teres			
5)01—	Election Comm	nission—	• • •	· · .	7 .
•	Ó	41.31	41.31 .	, 29.48	. —11.83
1	Reasons for the	e final saving of Rs	s. 11.83 lakhs have no	at been intimated (Octob	per 1997).
075—	Miscellaneous General Service	• •			
		, '		:	· · · · ·
300—	Other expendit	ure -		* . * *	÷
7)01—	Elections undé Sikh Gurdwara	r the Act—			
	0 . 1 /	39.84	1,23.97	1,07.39	—16.58
	S	84.13 .		• .	•
•	Reasons for the	e final saving of R	s. 16.58 lakhs have n	ot been intimated (Octo	ber 1997).
v) :	Éxcess occurre	d mainly under:	144.1414		· · · · · · · · · · · ·
.,	Head		Total	Actual	Excess +
	Head		grant	expenditure	Saving -
				(In lakhs of rupee	s) · · · · · · ·
016	Elections-		- ·.	· · · ·	• • •
•					· •
105—	Charges for co of elections to	onduct	· · · · · ·		
•••	Parliament-	· · ·			
01—	Elections to		•	· · · ·	· · · · · · · · · ·
	Parliament-	, x -	• 4 • • •		
	· 0·	4,15.01	4,15.01	5,33.65	÷÷÷+1,18.64
· /	Reasons for th	e final excess of R	s. 1,18.64 lakhs have	not been intimated (Oc	tober 1997).
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	•			· · ·	
•			. *	• •	
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ر -	··· ···				•
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Grant No. 7-Excise and Taxation

					· · · · · · ·
		·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Reve	, aue:	`		× .	,
Majo	r heads:			-	• • • •
2039-	 State Excise and 				
2040-	- Taxes on Sales, Trade etc.		,	\$ 	· · ·
Voted	<u></u>			. •	•
	Original	22,31,47,000		n an the state	
	Supplementary	4,28,13,000	26,59,60,000	24,94,48,182	-1,65,11,818
Amou	nt surrendered dur	ing the year	· ·	<i>.</i>	· · · ·
Charg	ed—				
	Original	3,00,000	•	1	
	Supplementary	- foll}	3,00,000	10,924	2,89,076
Amoun	ut surrendered duri	ng the year	· .	· · ·	
Notes a	and comments-				, "
(i) 4,28.13	In view of the fin lakhs obtained in	al saving of Rs. 1,6 March 1997 prove	55.12 lakhs in the voted dexcessive.	grant, the supplement	ary grant of Rs.
(ii) during	There was an ove the year.	rall saving of Rs. 1,	,65.12 lakhs in the voted	grant but no amount	was surrendered
(iii)	Saving in the vote	ed grant occurred m	ainly under the following	g heads:—	
	Head .	· -	Total grant	Actual expenditure	Excess + Saving —
			• • • • • • • • •	In lakhs of rupees)	
2040—	Taxes on Sales, Trade etc.—				-
. 001-	Direction and Administration—			•	· ·
(1)01-7	Direction and Administration—		.'		

·		Grant No. 7-concid.
	<u></u>	
,_'@	5,51.26	
* Store 1	90:72	6,42.40 5,67.14 -75.26
R	0.42	
Reasons for the	final saving of	Rs. 75.26 lakhs have not been infimated (October 1997).
101- Collection Cha	ges	
2)01— District Establis	shment-	
-	11,14:33	
 8	2;42.75 {	13,57.20 13,24.19
₽	0.12	
Reasons for the	final saving of	Rs. 33:01 lakhs have not been infimated (October 1997).
2039- State Excise-	·	
001- Direction and Administration	- · ·	
3)01— District	~	
Establishment-		
0.50	5,25.96	an a
.s	86.10	6,11.50 5,58.45 -53.05
R	<u>0.5</u> 6	

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Reduction in provision through reappropriation in March 1997 was due mainly to economy measures

Reasons for the final saving of Rs. 53:05 lakhs have not been intimated (October 1997).

Grant No. 8

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Grant No. 8–Finance

,	Total grant/ appropriation Rs.	Actual expenditure Rs	Excess + Saving — Rs.
Revenue:	· .		
Major heads:			
2047— Other Fiscal Services,			•
2049— Interest Payments,	,,	-	
2052— Secretariat-General Services,	. 1		
2054— Treasury and Accounts Administration,	•	•	
2070— Other Administrative Services,		(~	`
2071— Pensions and other Retirement Benefits,			
2075— Miscellaneous General Services,	-		
2235— Social Security and Welfare,			
3451— Secretariat-Economic Services and	-		· · ·
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			1 3
Voted-			
Original 5;37,25,11,000	5,37,25,11,000	, 3,84,85,45,753	—1,52,39,65,247
Supplementary			
Amount surrendered during the year (March 1997)		•	1,52,60,38,000
Charged-		``	
Original 15,30,21,75,000	16,79,74,06,000	, 16,34,43,90,570	-45,30,15,430
Supplementary 1,49,52,31,000		,	

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Grant No. 8---contd.

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Amount surrendered during the year	- ,		· · · · ·
Capital:	· 、		•
Major heads:	· · ·	•.	•
6003— Internal Debt of the State Government,			
6004— Loans and Advances from the Central Government,			· · · · · · · · · · · · · · · · · · ·
7610— Loans to Government Servants etc. and	• • • •		
7615— Miscellaneous Loans	· · ·		
Voted-			· ·
Original 33,60,00,000	-		· • • • • • • • • •
Supplementary 15,20,00,000	48,80,00,000	46,35,41,058	2,44,58,942
Amount surrendered during the year	. '		- •••
Charged-			
Original 21,28,24,74,000	•		· ·
Supplementary14,38,82,70,000	35,67,07,44,000	31,21,86,46,789	-4,45,20,97;211
Amount surrendered during the year		· .	••
Notes and comments—		-	· -
Revenue:	•	•	1
(i) Rupees 1,52,60.38 lakhs were sun Rs. 1,52,39.65 lakhs.	rendered in March 199	97; ultimate saving i	n the voted grant was
 (ii) Saving in the voted grant [partly so (v) below] occurred mainly under the follow 	t off by excess under wing heads:	other heads as menti	oned in notes (iv) and
Head	'Total grant	Actual	- Excess + - Saving —
	•	(In lakhs of rupe	es)
2075— Miscellaneous General Services—		· .	
103- State Lotteries-			

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<u> </u>			Grant No. 8-contd.		
(1)01-	- Prizes—				· · · ·
	0	15,58.00	15,58.00	2,03.35	—13,54.65
	Last year	100, there was a final s	aving of Rs. 2,35.99 lak	khs.	
	Reasons	for the final saving of R	s. 13,54.65 lakhs have	not been intimated (Oct	ober 1997).
2070—		ministrative Services-			
800	Other exp	penditure			
(2)01–	- Directora Lotteries-				
	.0	5,64.62	<u>ر ا</u>	•	
	R	-1,40.20	4,24.42	3,56.76	67.66
clearan	on in the n ice of pend	uniber of lotteries sche ling bills of travelling	,40.20 lakhs through re mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs),	artly set off by excess (ii) increase in the rate	due mainly to (intersection) (in the second se
clearan articles	on in the n ice of pend (Rs. 3.80 ional and s	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase ir special services (Rs. 2.5	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), 1 rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (intersection of contingent
clearan articles	on in the n ace of pend s (Rs. 3.80 sional and s Last year	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase in pecial services (Rs. 2.5 too, there was a final sa	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), a rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen) more payment o
articles profess	on in the n ice of pend (Rs. 3.80 ional and s Last year Reasons f Pensions i	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase in special services (Rs. 2.5 too, there was a final sa- or the final saving of R	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), 1 rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen) more payment o
clearan articles profess '.4	on in the n ice of pend (Rs. 3.80 ional and s Last year Reasons f Pensions i	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase ir special services (Rs. 2.5 too, there was a final sa or the final saving of R and other	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), a rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen) more payment o
clearan articles profess ' 2071 01	on in the n ice of pend (Rs. 3.80 ional and s Last year Reasons f Pensions a Retiremer	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase ir special services (Rs. 2.5 too, there was a final sa or the final saving of R and other and other and other t Benefits—	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), a rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen more payment c
ciearan articles profess ', 4 2071 01 102	on in the n ice of pend (Rs. 3.80 ional and s Last year Reasons f Pensions a Retiremer Civil— Commute	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase in special services (Rs. 2.5 too, there was a final sa or the final saving of R and other and other the Benefits— d value of -	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), a rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen more payment c
ciearan articles profess ', 4 2071 01 102	on in the n ice of pend (Rs. 3.80 ional and s Last year Reasons f Pensions a Retiremer Civil— Commute Pensions-	uniber of lotteries sche ling bills of travelling lakhs), (iii) increase in special services (Rs. 2.5 too, there was a final sa or the final saving of R and other and other the Benefits— d value of -	mes (Rs. 1,56 lakhs), p expenses (Rs. 4 lakhs), a rent, rates and taxes (1 0 lakhs).	artly set off by excess (ii) increase in the n Rs. 3.45 lakhs) and (iv)	due mainly to (i ates of contingen) more payment o

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Reduction in provision by Rs. 2,29.16 lakhs through reappropriation in March 1997 was due to lesser number of pensioners than anticipated.

Last year too, there was a final excess of Rs. 4,21.01 lakhs.

Reasons for the final excess of Rs. 69.43 lakhs have not been intimated (October 1997).

103— Compassionate Allowance—

(4)01— Compassionate Allowance—

		•	GR	ant No. 8co	·····			<u> </u>
		1,46.56		· · · · ·	,	, , ,		
	0	-48,46	,	98.10		1,39.00	•,	+40.90
•	R	•			• • •			
esser 1	Reduction in in in in in in in its in the second se	provision by sioners than an	Rs. 48.46	lakhs throug	h reapproj	priation in Ma	arch 1997	was due to
	Last year too	, there was an	excess of F	Rs. 27.77 lakh	5.		,	
-	Reasons for t	the final excess	s of Rs. 40.	90 lakhs have	not been	ințimated (Oc	tober 1997).
235-	Social Securi	ity	````	•		•	4.	
	and Welfare-		• •	• ,		•	ų	•
	Other Social and Welfare		• •	· ·			;	
				•	1	-	• •	
200	Other Progra	mmes—			۰ ۳۰	1	;	۰.
5)01—	Ex-gratia Pay		1	<i></i>	• • . •	• • •		
	to Families of Government					Ι.	<u>.</u>	
	dying in harr							
•	0	6,00.00			۰.		-	
	•	•		5 AA AA				
- '	R	-1,00.00	•	5,00.00	, <i>1</i>	4,67.14	· · · · ·	-52.80
- ' -	R Reduction in		Rs. 1,00 lai	• • • •	, appropriat	-	1997 was (• •
umbe	R Reduction in r of victims of	-1,00.00 provision by I terrorism than	Rs. 1,00 lai anticipate	chs through re	appropriat	-	1997 was (• •
•	r of victims of There was a	provision by I	anticipate	chs through re d.	؛ ۲	tion in March		lue to lesse
•	r of victims of There was a ively.	provision by I terrorism than final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
respect	r of victims of There was a ively. Reasons for t	provision by I terrorism than	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
respect	r of victims of There was a ively. Reasons for t Other Fiscal	provision by I terrorism than final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect 2047—	r of victims of There was a ively. Reasons for t Other Fiscal Services—	provision by F ferrorism than final saving the final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect 2047—	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of	provision by F ferrorism than final saving the final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings	provision by F ferrorism than final saving the final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction	provision by I ferrorism than final saving the final saving	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect 2047— 103—	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction O	provision by F terrorism than final saving the final saving f Small 16,16.00	of Rs. 1,2	khs through re d. 7.85 lakhs ar	nd `1,04.76	tion in March 5 lakhs during	g, 1994-95	due to lesse & 1995-9
espect	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction— O R	provision by F terrorism than final saving the final saving f Small 16,16.00 1.17	anticipate of Rs. 1,2 g of Rs. 32	khs through red. 7.85 lakhs an .86 lakhs have 16,17.17	nd 1,04.76	tion in March 5 lakhs during intimated (Oc	g, 1994-95	due to lesse & 1995-9
espect	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction O R Last year too	f provision by F terrorism than final saving the final saving f Small 16,16.00 1.17 o, there was a fi	n anticipate of Rs. 1,2 g of Rs. 32 , inal saving	khs through red. 7.85 lakhs an .86 lakhs have 16,17.17 of Rs. 48.96	not been	tion in March 5 lakhs during intimated (Oc 15,91.29	g , 1994-95 tober 1997	due to lesse & 1995-9 (). 25.88
espect	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction O R Last year too	provision by F terrorism than final saving the final saving f Small 16,16.00 1.17	n anticipate of Rs. 1,2 g of Rs. 32 , inal saving	khs through red. 7.85 lakhs an .86 lakhs have 16,17.17 of Rs. 48.96	not been	tion in March 5 lakhs during intimated (Oc 15,91.29	g , 1994-95 tober 1997	due to lesse & 1995-9 (). 25.88
espect 2047— 103— 6)01—	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction O R Last year too	provision by F ferrorism than final saving the final saving f Small 16,16.00 1.17 o, there was a fi the final saving Accounts	n anticipate of Rs. 1,2 g of Rs. 32 , inal saving	khs through red. 7.85 lakhs an .86 lakhs have 16,17.17 of Rs. 48.96	not been	tion in March 5 lakhs during intimated (Oc 15,91.29	g , 1994-95 tober 1997	due to lesse & 1995-9 (). 25.88
espect 2047— 103— 6)01—	r of victims of There was a ively. Reasons for t Other Fiscal Services— Promotion of Savings Direction O R Last year too Reasons for t Treasury and	provision by F terrorism than final saving the final saving f Small 16,16.00 1.17 o, there was a fi the final saving l Accounts on—	n anticipate of Rs. 1,2 g of Rs. 32 , inal saving	khs through red. 7.85 lakhs an .86 lakhs have 16,17.17 of Rs. 48.96	not been	tion in March 5 lakhs during intimated (Oc 15,91.29	g , 1994-95 tober 1997	due to lesse & 1995-9 (). 25.88

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`			Grant No. 8-contd.	·	
(7)01—	Treasury	Establishment-		•	
	0	6,69.36	· ,		
	R	97.20	7,66.56	6,48.24	—1,18.32
	to grant o	ation of provision by F f additional dearness all ly wages <u>(Rs. 3.50 lakh</u>	lowance to Government	reappropriation in Marcl employees (Rs. 92.36 lak	h 1997 was du hs) and increas
	Last year	too, there was a final s	aving of Rs. 35.73 lakhs	. .	
	Reasons	for the final saving of R	s. 1,18.32 lakhs have no	t been intimated (Octobe	r'1997).
(iii) `	An instar	ice where the entire prov	vision was withdrawn is	given below:	
	Head		Total grant	Actual expenditure	Excess + Saving –
				(In lakhs of rupees)	•
2070—	Other Ad Services-	ministrative .			
800	Other exp	penditure-	•		
02—	meeting	n provision for expenditure to Special Problems	•.	• • •	
	0	2,00,00.00	• •		
•	R		**	•	
sanctio	Withdray n of the a	wal of the entire provis ctual amounts in differe	ion through reappropria nt demands.	tion in March 1997 was	attributed to th
-	This is t	ne sixth year in successi	ion where the entire prov	vision was withdrawn.	
(iv)	Excess o	ccurred mainly under:-			
	Head	_	Total grant	Actual expenditure	Excess - Saving -
•		-		(In lakhs of rupees)	
0071		and other		• *	
2071-	Retirem	ent Benefits-		. •	

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- 101— Superannuation and Retirement Allowances--
- (1)01- Pensions and other retirement benefits-

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÷	,	•	, -	·. -
		Grant No. 8contd.		
O R	1,88,78.44 49,73.39	2,38,51.83	2,47,46.44	+8,94.61
·	-	n by Rs. 49,73.39 lakhs thro	ough regonronrigion i	n March 1997 was
based on actu	al requirement.	· · · · · · · · · · · · · · · · · · ·	,	. '
Last	year too, there was an	excess of Rs. 34,98.53 lakhs	· · ·	
Reas	ons for the final exces	s of Rs. 8,94.61 lakhs have n	ot been intimated (Octo	ober 1997).
105— Fami	ly Pensions-		:	· ,
(2)01— Fami	ly Pensions-			
Ο,	33,68.90		•	-
· R.	5,64.59	39,33.49	38,47.23	
Augn	•	u by Rs. 5,64.59 lakhs through	reappropriation in Ma	rch 1997 was based
on actual requ	uirement.	· · · · · · · · · · · · · · · · · · ·	· · · · ·	· · · ·
Last y	year too, there was an	excess of Rs. 10,20.19 lakhs.		•••
Reaso	ons for the final saving	g of Rs. 86.26 lakhs have not	been intimated (Octob	er 1997).
104- Gratu	ities—	:	•	
(3)01- Gratu	ities—		ľ	
· • 0	34,51.89		·	•
R	4,62.04	29,89.85	35,61.30 ·	+5,71.45
Reduc essèr number	-	Rs. 4,62.04 lakhs through renticipated.	appropriation in Marcl	n 1997 was due to
`Last y	vear too, there was an	excess of Rs. 4,25.37 lakhs.		
Reaso	ons for the final excess	s of Rs. 5,71.45 lakhs have no	t been intimated (Octo	ber 1997).
.054- Treas	ury and Accounts	• • • •	•	
098- Local	Fund Audit-	•		•
4)01 / Local	Fûnd Audit-	, - ,		۱
O	3,61.93		• 、	•
R	80.96	4,42.89 -	4,76.26	+33.37
Augm	entation of provision	by Rs. 80.96 lakhs through ss allowance to Government	reappropriation in Ma employees.	rch 1997 was due
•		nal saving of Rs. 64.65 lakhs.		ι.
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Grant	No.	8-contd.
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	Reasons for the	final excess of Rs. 33.	37 lakhs havë not be	een intimated (October	1997).
2047—	Other Fiscal Ser	rvices—	· · ·		
103—	Promotion of Sr Savings—	nall	•	•	,
(5)02	District Adminis	stration-			•
	Ŏ	23.21	A 1 A <i>C</i>		
	R	-2.15	21.06	46.61	+25.55

Reduction in provision by Rs. 2.15 lakhs through reappropriation in March 1997 was due to posts remaining vacant.

Reasons for the final excess of Rs. 25.55 lakhs have not been intimated (October 1997).

•	Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
2235	Social Security and Welfare			ı	
60—	Other Social Security and Welfare programmes-	· ·		-	
1 04 —	Deposit Linked Insurance scheme Government P.F.—	-	-		
	Deposit Linked Insurance Scheme—				
	0	· . •	••	87.67	+87.67

There was a final excess of Rs. 83.34 lakhs and 84.30 lakhs during 1994-95 and 1995-96 respectively.

Reasons for incurring expenditure without provision of funds have not been intimated (October 1997).

Charged-

(vi) In view of the final saving of Rs. 45,30.15 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,49,52.31 lakhs obtained in March 1997 proved excessive.

(vii) There was an overall saving of Rs. 45,30.15 lakhs in the charged appropriation, but no amount was surrendered by the department during the year.

Grant No. 8-contd.

Saving in the charged appropriation (partly set off by excess under other heads as mentioned in (viii) notes (x) and (xi) below) occurred mainly under the following heads:-Excess + Total Actual Head expenditure Saving appropriation (In lakhs of rupees) 2049- Interest Payments-01- Interest on Internal Debt-200- Interest on Other Internal Debts-(1)01- Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of foodgrains-94.93.35 7,06.65 1,22,00.00 1,22,00.00 0 Reasons for the final saving of Rs: 27,06.65 lakhs have not been intimated (October 1997). 03— Interest on Small Savings, Provident Funds etc.-104- Interest on State Provident Funds-(2)01- Interest on General Provident Fund-0-1-1,91,05.15 \$ 39,44.82 2,30,64.26 2,20,01.11 -10,63.15 R 14.29 Augmentation of provision by Rs. 14.29 lakhs through reappropriation in March 1997 was based on actual requirement. Last year too, there was a final saving of Rs. 1,43.26 lakhs.

Reasons for the final saving of Rs. 10,63.15 lakhs have not been intimated (October 1997).

01- Interest on Internal Debt-

101- Interest on Market Loans-

(3)01- Interest on Market Loans-

			Grant No. 8-conta	· ·	
,	ο.	1,12,84.86		· · · · · · · · · · · · · · · · · · ·	
	S	2,27.75	1,15,12.61	- 1,08,86.51	6,26.10
	Last yea	ar too, there was a final	saving of Rs. 10,99.10	lakhs.	1
	Reasons	s for the final saving of	Rs. 6,26.10 lakhs have a	not been intimated (Octol	per 1997).
200	· Interest Internal	on Other Debts— ,			
(4)03–	Credit () operatio	rom the l Agricultural Long-term n) Fund of Bank of India—		•	
	0	, 2,80.58	6 50 10		
	S	3,78.52	6,59.10	4,59.16	-1,99.94
	Reasons	for the final saving of I	Rs. 1,99.94 lakhs have n	ot been intimated (Octob	er 1997).
05—	Interest (Reserve				
101—		on Depreciation Reserve Funds—	-	· . · .	,
5)02	Fund—	tion Reserve		、	
	0	97.08	``	,	
	R	-97.08	••	0.79	+0.79
quire	Withdrav ment.	wal of the entire provis	ion through reappropria	tion in March 1997 was	based on actua
	Last year	too, there was an exces	ss of Rs. 55.06, lakhs.	· .	N .
04—		on Loans ances from Government—	, -	,	
06		on Ways and dvances—			
)01—		n Ways and dvances—		,	
	0	0.06	· ·		
			1,52.46	1,03.98	-48.48

Reasons for the final saving of Rs. 48.48 lakhs have not been intimated (October 1997).

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101.

Grant No. 8-contd.

102 -

An instance where the entire provision remained unutilized is given below:-(ix) Excess + Actual Total Head Saving appropriation expenditure (In lakhs of rupees) 2070- Other Administrative Services-800- Other expenditure-01- Directorate of State Lotteries-2.00 -2.00 0 2.OU Last year too, the entire appropriation of Rs. 4 lakhs remained unutilized. Reasons for non-utilization of the entire provision in the above case have not been intimated (October 1997). (x) Excess occurred mainly under:-Actual. Excess + Total Head Saving expenditure appropriation (In lakhs of rupees) 2049- Interest Payments-04- Interest on Loans and Advances from Central Government-104- Interest on Loans . for Non-Plan Schemes-(1)02- Share of Small Savings Collections-0 3,70,27.77 ·3,74,97.77 S 3,72.73 3,74,97.77. R 97.27 Augmentation of provision by Rs. 97.27 lakhs through reappropriation in March 1997 was_based on actual claims preferred by the Government of India.

01- Interest on Internal Debt-

200— Interest on Other Internal Debts—

S 1,00.00 Last year too, there was a final saving of Rs. 2,25.76 lakhs. Reasons for the final excess of Rs. 24.29 lakhs have not been intimated (October 1997). (xi) Instances where expenditure was incurred without provision of funds are given below: Head Total Actual Exce appropriation expenditure Sovia (In lakhs of rupees) 2049- Interest Payments 05- Interest on Reserve Funds 101- 101- Interest on Depreciation Renewal Reserve Funds 68.91 03- Interest on Small Savings, Provident Funds 104- Interest on State Provident Funds 104- Interest on Contributory Provident Funds		· ·	Grant No. 8-contd.		• .
5 1,00.00 5,24.29 +24 S 1,00.00 Last year too, there was a final saving of Rs. 2,25.76 lakhs. Reasons for the final excess of Rs. 24.29 lakhs have not been intimated (October 1997). (xi) Instances where expenditure was incurred without provision of funds are given below: Head Total Actual Exce appropriation expenditure Savin (In lakhs of rupees) 2049- Interest Payments 05- Interest on Reserve Funds 101- Interest on Depreciation Renewal Reserve Funds (1)01- Motor Transport Reserve Fund (Accident Reserve Fund) 0 68.91 +66 03- Interest on Small Savings, Provident Funds- 20.27 +24 (2)04- Interest on State Provident Funds- 20.27 +24 04- Interest on Loans and Advances from Central Government 103- Interest on Loans for Centrally sponsored 103- Interest on Loans for Centrally sponsored <th>(2)02—</th> <th>and Means Advances and over draft/short fall from Reserve</th> <th>· · · · ·</th> <th></th> <th></th>	(2)02—	and Means Advances and over draft/short fall from Reserve	· · · · ·		
Last year too, there was a final saving of Rs. 2,25.76 lakhs. Reasons for the final excess of Rs. 24.29 lakhs have not been intimated (October 1997). (xi) Instances where expenditure was incurred without provision of funds are given below.— Head Total Actual Exce appropriation expenditure Savin (In lakhs of rupces) 2049— Interest Payments— 05— Interest on Reserve Funds— 101— Interest on Depreciation Renewal Reserve Funds— (1)01— Motor Transport Reserve Fund— (Accident Reserve Fund) 0 68.91 +64 03— Interest on Small Savings, Provident Funds— (2)04— Interest on Contributory Provident Funds— (2)04— Interest on Loans and Advances from Central Government— 103— Interest on Loans and Advances from Central Government— 103— Interest on Loans for Centrally sponsored			5,00.00 ·	5,24.29	<u>+24,2</u>
Reasons for the final excess of Rs. 24.29 lakhs have not been intimated (October 1997). (xi) Instances where expenditure was incurred without provision of funds are given below:— Head Total appropriation Actual expenditure Exce 2049 Interest Payments— 05- Interest on Reserve Funds— 101- interest on Depreciation Renewal Reserve Funds— (1)01- Motor Transport Reserve Funds— (1)01- Motor Transport Reserve Funds— (1)01- Interest on Small Savings, Provident Funds— (2)04- Interest on Small Savings, Provident Funds— (2)04- Interest on Contributory Provident Funds— (2)04- Interest on Contributory Provident Funds— (2)04- Interest on Loans and Advances from Central Government— (103- Interest on Loans for Central Government—			nal anying of Pa 2 25 76 Jakh		•
 (xi) Instances where expenditure was incurred without provision of funds are given below:— Head Total Actual Exce appropriation expenditure Savin (In lakhs of rupees) 2049— Interest Payments— 05— Interest on Reserve Funds— 101— Interest on Depreciation Renewal Reserve Funds— (1)01— Motor Transport Reserve Fund— (Accident Reserve Fund) 0 0 0 0 068.91 +64 03— Interest on Small Savings, Provident Funds— (2)04— Interest on Contributory Provident Funds— (2)04— Interest on Loans and Advances from Central Government— 103— Interest on Loans for Centrally sponsored 		<u> </u>	-		007)
Head Total appropriation Actual expenditure Excession 2049- Interest Payments (In lakhs of rupees) 05- Interest on Reserve Funds 101 101- Interest on Depreciation Reserve Funds (In lakhs of rupees) (1)01- Motor Transport Reserve Funds (Accident Reserve Funds (1)01- Motor Transport Reserve Funds (Accident Reserve Fund) 0 68.91 +64 03 Interest on Small Savings, Provident Funds etc 104 Interest on State Provident Funds 104 Interest on Contributory Provident Funds 0 20.27 +24 04 Interest on Loans and Advances from Central Government 103 Interest on Loans for Central government	(xi)			n	
 2049- Interest Payments- 05- Interest on Reserve Funds- 101- Interest on Depreciation Renewal Reserve Funds (1)01- Motor Transport Reserve Fund (Accident Reserve Fund) 0 68.91 +68 03- Interest on Small Savings, Provident Funds etc 104- Interest on State Provident Funds- (2)04- Interest on Contributory Provident Funds- (2)04- Interest on Contributory Provident Funds- 0 20.27 +20 04- Interest on Loans and Advances from Central Government 103- Interest on Loans for Centrally sponsored 	-	•	Total	- Actual	Excess Saving
05- Interest on Reserve Funds- 101- Interest on Depreciation Renewal Reserve Funds- (1)01- Motor Transport Reserve Fund (Accident Reserve Fund) 0 03- Interest on Small Savings, Provident Funds etc 104 Interest on State Provident Funds- (2)04 Interest on Contributory Provident Funds- 0 04 Interest on Loans and Advances from Central Government 103 Interest on Loans for Centrally sponsored		-	•	(In lakhs of rupces)	_
Funds— 101— Interest on Depreciation Renewal Reserve Funds— (1)01— Motor Transport Reserve Fund— (Accident Reserve Fund) 0 03— Interest on Small Savings, Provident Funds etc.— 104— Interest on State Provident Funds— (2)04— Interest on Contributory Provident Funds— 0 04— Interest on Contributory Provident Funds— 0 04— Interest on Loans and Advances from Central Government— 103— Interest on Loans for Centrally sponsored	2049—	Interest Payments—	· .	•	
Renewal Reserve Funds (1)01- Motor Transport Reserve Fund (Accident Reserve Fund) 0 03- Interest on Small Savings, Provident Funds etc 104- Interest on State Provident Funds (2)04- Interest on Contributory Provident Funds 0 04- Interest on Contributory Provident Fund 0 104- Interest on Contributory Provident Funds 104- Interest on Contributory Provident Fund 0 104- Interest on Loans and Advances from Central Government 103- Interest on Loans for Centrally sponsored	05 —		· .	:	
Fund (Accident Reserve Fund) O 68.91 +68 03 Interest on Small Savings, Provident Funds etc 104- 1nterest on State Provident Funds 104 Interest on State Provident Funds 20.27 +24 0 20.27 +24 04 Interest on Loans and Advances from Central Government 103 Interest on Loans for Centrally sponsored	101-		•		, -
 03- Interest on Small Savings, Provident Funds etc 104- Interest on State Provident Funds- (2)04- Interest on Contributory Provident Fund- 0 	(1)01—	Fund-			-
Provident Funds etc.— 104— Interest on State Provident Funds— (2)04— Interest on Contributory Provident Fund— 0 20.27 +20 04— Interest on Loans and Advances from Central Government— 103— Interest on Loans for Centrally sponsored		0	· · ·	68.91	+68.9
Provident Funds- (2)04- Interest on Contributory Provident Fund 0 20.27 +24 04- Interest on Loans and Advances from Central Government 103- Interest on Loans for Centrally sponsored	03—	Interest on Small Savings, Provident Funds etc.—			
Provident Fund O 20.27 +24 04- Interest on Loans and Advances from Central Government 103- Interest on Loans.for Centrally sponsored	104—				•
 04— Interest on Loans and Advances from Central Government— 103— Interest on Loans for Centrally sponsored 	(2)04—	Interest on Contributory Provident Fund		.*	
Advances from Central Government— 103— Interest on Loans.for Centrally sponsored		0 •		` 20.2 7	+20.2
Centrally sponsored	04—	Advances from Central	· · ·		
		Interest on Loans.for	· · · ,	·	

Grant No. 8-contd.

Loans for Co-operatives for Women-

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Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 3) have not been intimated (October 1997).

4.52

+4.52

Capital:

(xii) In view of the final saving of Rs. 2,44.59 lakhs in the voted grant, the supplementary grant of Rs. 15,20 lakhs obtained in March 1997 proved excessive.

(xiii) There was an overall saving of Rs. 2,44.59 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(xiv) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (xv) below) occurred mainly under:--

, •	· · · · ·	Total grant	· · ·	Actual expenditure	Excess + Saving —
			((In lakhs of rupees)	
7610— Loans to Servants		- ,	• ,	•	-
800- Other A	dvances—	-		· •	
(1)02— Advance of Comp			· · ·	· · .	•
· O	2,00.00	2,00.00		40.82	1,59.18
	r too, there was a final sa for the final saving of Rs		•	en intimated (Octob	per 1997).
201— House B Advance		·	1		· · ·
2)01 — Advance of All In	es to Officers / dia Services—	· .	• .		•
	. 18,35.00 -	- 29,13.80		27,89.97	1,23.83
∙.o s	10,78.80				-1,25.05
N)9 lakhs.	· · · ·	
Last year	10,78.80 r too, there was a final sa for the final saving of Rs	ving of Rs. 2,91.(

(J)01-		for purchase conveyances nent Servants—			-
	0	- 8,40.00 `	10,19.95	9 . 50:00	20 r
	S	1,79.95	10,19.95	9,30.00	69.9
,	Last year to	oo, there was a final	saving of Rs. 93.98 lakhs.		
	Reasons for	r the final saving of	Rs. 69.95 lakhs have not b	een intimated (October	1997).
7615—	Miscellaneo	ous Loans—		· -	
200	Miscellaneo	ous Loans-	``	· ·	1
(4)01	Loans to M for construc Houses—	.L.A's/M.L.C's ction of	•	•	
	0	40.00		· · ·	3
	S	40.00	80.00	50.50 ··	-29.5
,	Last year to	o, there was a final	saving of Rs. 27.50 lakhs.		•
	Reasons for	the final saving of	Rs. 29.50 lakhs have not b	cen intimated (October 1	997),
		•	· · · ·	I	
(xv)	Excess occu	irred as under:-		•	
(xv)	Excess occu Head	irred as under:—	⁻ Total grant	Actual expenditure	
(xv)		irred as under:			
		- overnment		expenditure	
7610—	Head Loans to Go	- overnment		expenditure	Excess Saving
7610— 800—	Head Loans to Go Servants etc	overnment nces		expenditure	
7610— 800—	Head Loans to Go Servants etc Other Advar Other Advar	overnment nces		expenditure	

Reasons for the final excess of Rs. 1,40.69 lakhs have not been intimated (October 1997).

Charged-

(xvi) In view of the final saving of Rs. 4,45,20.97 lakhs in the charged appropriation, the supplementary appropriation of Rs. 14,38,82.70 lakhs obtained in March 1997 proved excessive.

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Grant No. 8-contd.

(xvii) There was an overall saving of Rs. 4,45,20.97 lakhs in the charged appropriation, but no amount was surrendered by the department during the year.

(xviii) Saving in the charged appropriation (partly set off by excess under other head as mentioned in note (xx) below) occurred mainly under:-

				•	•
	Head		Total appropriation	Actual expenditure	Excess + Saving -
				(In lakhs of rupees	s) , `
5 003—	Internal de State Gove		1		, , ,
107—	Loans from Bank of In Other Ban	id <u>ia and</u>	 , ,		
(1)01—	Loans from Bank of In				•
· · ·	0, R	11,62,65.00 —1,34,82.00	10,27,83.00	6,12,81.00	, — 4 ,15,02.00
actual	Reduction equirement	in provision by Rs.	1,34,82 lakhs through reap	propriation in March	h 1997 was based of
	Desserie f	or the final saving of	f Rs. 4,15,02 lakhs have not	been intimated (Oc	tober 1997).
	Keasons I	-			
(2)101-	-Market Lo				• ' .
(2)101- 	•		57.55	2.85	54.70
(2)101-	-Market Lo O	oans	57.55	•	
(2)101-	-Market Lo O Last year	bans	<i>57.55</i> Il saving of Rs. 50.09 lakhs.	•	, , , , , , , , , , , , , , , , , , , ,
•	-Market Lo O Last year	oans 57.55 too, there was a fina for the final saving o d Advances Central	57.55	•	, , , , , , , , , , , , , , , , , , , ,
6004	-Market Lo O Last year Reasons f Loans and from the O Governme	oans 57.55 too, there was a fina for the final saving o d Advances Central	<i>57.55</i> Il saving of Rs. 50.09 lakhs.	•	, , , , , , , , , , , , , , , , , , , ,
6004 06	-Market Lo O Last year Reasons f Loans and from the O Governme	oans— 57.55 too, there was a fina for the final saving o d Advances Central ent— Means Advances— sys and	<i>57.55</i> Il saving of Rs. 50.09 lakhs.	•	, , , , , , , , , , , , , , , , , , , ,
6004 06	-Market Lo O Last year Reasons f Loans and from the O Governme Ways and -Other Wa	oans— 57.55 too, there was a fina for the final saving o d Advances Central ent— Means Advances— sys and	57.55 Il saving of Rs. 50.09 lakhs. f Rs. 54.70 lakhs have not b	een intimated (Octo	ober 1997).
6004 06	-Market Lo O Last year Reasons f Loans and from the O Governme Ways and -Other Wa Means Ac	57.55 too, there was a fina for the final saving o d Advances Central ent— l Means Advances— tys and dvances—	<i>57.55</i> Il saving of Rs. 50.09 lakhs.	•	, , , , , , , , , , , , , , , , , , , ,
6004 06	-Market Lo O Last year Reasons f Loans and from the O Governme Ways and Other Wa Means Ac O S	57.55 too, there was a fina for the final saving o d Advances Central ent— l Means Advances— lys and dvances— 1.00 1,11,09.00	57.55 Il saving of Rs. 50.09 lakhs. f Rs. 54.70 lakhs have not b	ecn intimated (Octo	ober 1997).
6004 _06	-Market Lo O Last year Reasons f Loans and from the O Governme Ways and Other Wa Means Ac O S Reasons f	57.55 too, there was a fina for the final saving o d Advances Central ent— I Means Advances— tys and dvances— 1.00 1,11,09.00 for the final saving o	57.55 Il saving of Rs. 50.09 lakhs. f Rs. 54.70 lakhs have not b 1,11,10.00	een intimated (Octo 5,00.00 t been intimated (Oc	ober 1997).

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106
			Grant No. 8-contd.	· · ·	
	,	-	•	(In lakhs of rupees)	
	Loans and Adva the Central Gov			•	
07—	Pre-1984-85 Lo	ans-		· · · ·	•
	Pre-1979-80 con Loans for Produ and Semi-produ purposes—	ictive	· · ·		.
	0	77.02	77.02	:	-77.0
	Reasons for non	u-utilization of the	ne entire provision have no	ot been intimated (Octo	ber 1997).
(xỵ)	Excess occurred	mainly under:-	-	•	
	Head	-	Total appropriation	Actual expenditure	Excess Saving
				(In lakhs of rupees)	•
6003—	Internal debt of State Governme			' <u>.</u> .	
		nt— · s	·· · ·	'- - - -	·
	State Governme Ways and Mean Advances from the Reserve Ban of India—	nt— · s	· · · · · · · · · · · · · · · · · · ·	'- ' '	
	State Governme Ways and Mean Advances from the Reserve Ban of India— O 6,0	nt— s k	 20,00,00.00	20,77,22.80	+77,22.8

Augmentation of provision by Rs. 1,34,82 lakhs through reappropriation in March 1997 was based on cash balance of the State Government.

Last year too, there was an excess of Rs. 32,80.49 lakhs.

Reasons for the final excess of Rs. 77,22.80 lakhs have not been intimated (October 1997).

(xxi) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This Fund is credited by contributions from Revenue under the major head "2048-Appropriation for reduction or avoidance of debt". During the year 1996-97, no contribution was made.

The balance at credit of these Funds as on 31st March 1997 is shown below:-

(In lakhs of rupees)

(i) Sinking Fund (Depreciation) 107

Nil

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(ii) Sinking Fund (Amortisation) ,

1,42.30

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For details please see Annexure of Statement No. 19 of Finance Accounts 1996-97.

Grant	No. 9	
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-	Gran	t No. 9—Food and Su	pplies	•
, , ,		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:	•		· ·	
Major head:			<u>-</u> ·	
3456- Civil Supplies	. ~	-	•	•
Voted		• •		
Original	9,63,64,000	, 9,63,64,000	9.67.57.200	
Supplémentary	• ••	,	9,62,52,390	-1,11,610
Amount surrendered duri (March 1997)	ng the year		•	16,01,000
Charged—		·		
Original		50,000	·	50.000
Supplementary	. 	,- 	• ••	<i>—50,000</i>
lmount surrendered duri	ng the year			••
Capital:	· ·	X		
Aajor heads:		•	•	
408— Capital Outlay on Food Storage and Warehousing		-	· ·	
and		`	. •	v
408— Loans for Food St and Warehousing	iorage	-		<i>י</i>
'oted		•		-
	18,72,00,000	17,18,72,00,000	8,51,40,49,287 -	3,67,31,50,713
Supplementary	•*	· · · · · · · · · · · · · · · ·	ري	, , , , , , , , , , , , , , , , , , ,
mount surrendered durin March 1997)	g the year		7	,08,77,08,000
harged-	••			
Original	3,00,000	-		۱
Supplementary	2,83,000	5,83,000	6,00,643	+17,643
	g the year	•		••

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'Grant No. 9-contd.

Notes and comments-

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Revenue:

In view of the final saving of Rs. 1.12 lakhs, the surrender of Rs. 16.01 lakhs in March 1997 (i) proved injudicious.

The entire charged appropriation remained unutilized. This is the sixth year in succession that no (ii) expenditure was incurred against the charged appropriation.

(iii) Saving in the voted grant [partly set off by excess under other heads as mehtioned in note (iv) below] occurred mainly under the following heads:—

	Head	Total grant ⁻	Actual expenditure	Excess + Saving
	· · · · · · · · · · · · · · · · · · ·		(In lakhs of rupees)	•
3456—	Civil Supplies-			
[:] 800	Other expenditure -		· .	
02—	One time grant for Strengthening and Modernizing Consumers Disputes Redressal— (Centrally Sponsored Scheme)	• • • •		
-	O 1,75.00 R1,32.60	. 42.40	7.33	35.07
non-re	lease of funds by the Government of In		• •	_
non-re	Reasons for the final saving of Rs. 35 Excess occurred mainly under:	i:07 lakhs have not	• •	
	Reasons for the final saving of Rs. 3		been intimated (October 19 Actual expenditure	997). Excess + Saving —
	Reasons for the final saving of Rs. 35 Excess occurred mainly under:	5:07 lakhs have not Total	Actual	Excess +
(iv)	Reasons for the final saving of Rs. 35 Excess occurred mainly under:	5:07 lakhs have not Total	 Actual expenditure 	Excess +
(iv) 3456–	Reasons for the final saving of Rs. 35 Excess occurred mainly under:— Head	5:07 lakhs have not Total	 Actual expenditure 	Excess +
(iv) 3456– Ó01–	Reasons for the final saving of Rs. 35 Excess occurred mainly under: Head - Civil Supplies - Direction and	5:07 lakhs have not Total	 Actual expenditure 	Excess +
(iv) 3456– 001– (1)02–	Reasons for the final saving of Rs. 35 Excess occurred mainly under: Head - Civil Supplies - Direction and Administration - District	5:07 lakhs have not Total	 Actual expenditure 	Excess + Saving —

i,

Grant No. 9-contd.

Augmentation of provision by Rs. 62.43 lakhs through reappropriation in March 1997 was due mainly to payment of bonus to Government employees.

Reasons for the final excess of Rs. 58.97 lakhs have not been intimated (October 1997).

Capital:

(v) Rupees 7,08.77 crores were surrendered in March 1997; ultimate saving in the voted grant was Rs. 8,67.32 crores.

(vi) Saving in the voted grant occurred mainly under the following heads:-

l-lead	, .	Total grant	Actual expenditure	Excess + Saving
	•		(In lakhs of rupees)	•
4408— Capital O Food Stor Warehous	rage and	•		
01- Food-	•	· .	- ,	
(1)101—Procurem Supply—	ent and -	·	· ·	
0	15,08,72.00	•	· ·	•
R		9,96,47.17	8,3,7,92.74	-1,58,54.43

Reduction in provision by Rs. 5,12.25 crores through reappropriation in March 1997 was due mainly to less procurement of grain by the State Government (Rs. 5,13.47 crores), partly set off by excess due mainly to payment of bonus to Government employees (Rs. 1.16 crores).

Reasons for the final saving of Rs. 1,58,54.43 lakhs have not been intimated (October 1997).

13,47.75

6408— Loans for Food Storage and Warehousing—

01- Food-

190— Loans to public sector and otherundertakings—

(2)01— Loans to Punjab State Civil Supplies Corporation for procurement and supply of essential commodities—

O 2,10,00.00

R -1,96,52.25

13,47.75

Reduction in provision by Rs. 1,96.52 crores through reappropriation in March 1997 was due to non-release of funds by the Finance department.

(vii) Foodgrains Reserve Fund: The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund", under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on Ist October 1977.

No amount was debited to the Fund during 1996-97. The balance at the credit of the Fund as on 31st March 1997 was Rs. 39.75 lakhs.

An account of transactions relating to the Funds is included in the Statement No. 16 of the Finance Accounts 1996-97.

(viii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1990-91 to 1995-96 are detailed below:---

	Year	Total grant	Actual expenditure	- Saving	Percentage of Saving (Rounded)
•				(In lakhs of rupees)	
-	1990-91 Revenue Capital	3,91.07 5,39,01.90	3;63.08 5,28,01:26	27.99 11,00.64	7 2
	1991-92 Revenue Capital	4,86.59 6,71,04.48	4,55.58 4,51,24.25	31.01 2,19,80.23	6 33
•.	1992-93 Revenue Capital	6,49.89 7,40,42.51	4,70.83 4,76,11.52	1,79.06 2,64,30.99	28 36
' \ /	1993-94 Revenue Çapital	6,81.92 8,49,91.06	5,62.28 8,43,06.47	1,19.64 6,84.59	18 1
•	1994-95 Revenue Capital	6,44.43 11,56,50.25	5,86.50 11,48,05.43	57.93 8,44:82	,9 1
	1995-96 Revenue Capital	8,99.12 15,13,80.10	7,68,86 10,05,36,97	1,30.26 5,08,43.13	14 34

112

Grant	No.	10

Grant No. 10-General Administration

• ·	•		
•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving , Rs.
•	-	. •** •	
Revenue;			
Major heads:			
2012— President, Vice-President/ Governor, Administrator of Union Territories,		· .	
2013- Council of Ministers,		-	
2052— Secretariat- General Services,		-	
2053— District . Administration,			
2070- Other Administrative Services,	· · · ·		· ·
· 2075— Miscellaneous General Services,	•	• •	, 1
2235- Social Security and Welfare,	• • •	· ,	
2251— Secretariat- Social Services and		•	
3451— Secretariat- Economic Services		,	
Voted-		•	
- Original 37,45,69,000 Supplementary 7,95,76,000	45,42,45,000	42,14,36,010	-3,28,08,990
Amount surrendered during the year	•	,	
Charged-		-	
Original 1,23,21,000	·		E ED 004
Supplementary 24,05,000	1,47,26,000	1,41,66,194	5,59,806
Amount surgendered during the year		•	. ·
Notes and comments			• • •

Grant No. 10-contd.

114

Revenue:

(i) In view of the final saving of Rs. 3,28.09 lakhs in the voted grant, the supplementary grant of Rs. 7,96.76 lakhs obtained in March 1997 proved excessive.

(ii) There was an overall saving of Rs. 3,28.09' lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] occurred mainly under:-

•••	Head		Total grant	Actual expenditure	Excess + Saving —
	۰ م س ۱ م ۰	· ·		(In lakhs of rupees)	· · ·
235—	Social Security and Welfare	` ,	· · · ·		
•	Other Social Security and Welfare programmes—	:			
107—	Swatantrata sainik samman Pension schem	1 0 -		, ,	-
	Pension and other benefits to the Freedom Fighters and their wards—		• • • •		- -
	O . 4,17.12	2 '	9,43.94	· 7,43.95	-1, <u>9</u> 9.99
· .	S 5,26.8 Reasons for the final sa	_	,99.99 läkhs have no	ot been intimated (Octob	er 1997).
052 ~	Secretariat- General Services-	~ `	• •	· · ·	
)92	Other Offices-			·	
;)01— ,	Directorate of Staff Inspection unit-	•	· · · ·	•	
	0 1,23.93	3	• • •		
	R	ś _	1,09.17	61.68	-47.49
•	N . 1 <i>a</i> 1 i 1 i 1			opriation in March 1997	1 •

090- Secretariat-

		•	Grant No. 10-contd.	·	
		- <u> </u>	<u> </u>		
(3)01—	General Serv Secretariat—	ices	,	-	
	0	17,31.65	•	•	_
	S	1,05.38	18,37.79	18,15.77	-22.02
	R	0.76			
mainly	to payment of to (i) less rec s) and (iii) cu	of bonus to Governn eipt of bills of medic it imposed by the Fin	nent employees (Rs. 7 cal reimbursement (Rs. ance department (Rs. 6		by saving as ase of cars (R
	Reasons for	the final saving of Rs	s. 22.02 lakhs have not	been intimated (October 1	997).
2013—	Council of M	Ainisters— .			e .
800—	Other expend	diture	•		
(4)01-	Miscellaneo	us— '	·		•
	0	2,43.00	2,97.03	2,64.89	
	S	54.03			
	Reasons for	the final saving of R	s. 32.14 lakhs have not	been intimated (October I	997).
101—	Salary of Mi and Deputy		, ,	-	:
(5)01-	- Salary of M and Deputy	inisters Ministers—		- ,	
	0,	45.00		26.67	· —18.33
	Reasons for	the final saving of R	s. 18.33 lakhs have not	t been intimated (October	1997).
(iv)	An instance	where the entire pro-	vision was withdrawn i	is given below:—	
	Head		Total' grant	Actual expenditure	Excess Saving
		•		(In lakhs of rupces)	
2075-	- Miscellaneo General Ser	ous rvices—	•	- . ,	
	 Pensions ar in consider 	ation of			
104-	distinguish			· · · · · · · · · · · · · · · · · · ·	
		Parinan Patras-	· .	•	
				• •	•

Grant No. 10-concld.

Withdrawal of the entire provision through reappropriation in March 1997 was due to nondistribution of awards.

(v) Excess occurred mainly under the following head:-

· ,	Head .	· ·	.Total grant	Actual expenditure	Excess + Saving —
	, ,		· ·	(In lakhs of rupees)	,) .
2052 —	Secretariat— General Service	e. 3		· 	
091—	Attached Office	s— • .			1. 1. 1. 1. 1.
0 <u>1</u> —	·Punjab Bhawan, New Delhi—		•		· · ·
• •	0	3,07.71		:	" '
ſ	Ş	15.00	3,36.71	3,42.40	+5.69
• • •	R	1 4.00 -		• • •	

Augmentation of provision by Rs. 14 lakhs through reappropriation in March 1997 was due mainly to increase in the rates of contingent articles (Rs. 9.60 lakhs), material and supplies (Rs. 3 lakhs) and telephone charges (Rs. 1.70 lakhs).

•	. •		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenu	16: '	۰	-		
Major l	neads:				
2210	Medical and Public Health,			· ,	· ·
2211—	Family Welfare and	,), .	· · ·
2235 <u>-</u>	Social Security and Welfare	,)	-		
Voted-	-		•	,	
	Original	3,46,09,70,000	3,46,09,70,000	3,18,41,10,902	- —27,68,59,098
	Supplementary	•			
Amoun (March	t surrendered du 1997)	ring the year	•	- ·	27,10,33,000
Charge	d—			•	• •
	Original	10,84,000	14,45,000	4,14,242	—10,30,758
	Sup plementa ry	3,61,000	14,45,000	4,14,242	~
Amount	surrendered du	ring the year			
Notes a	nd comments—		-	•	ų.
Revenu	le: -			•	- '
(i) Rs. 27,0	Rupees 27,10.33 58.59 lakhs.	Jakhs were surren	dered in March, 1997;	ultimate saving in t	he voted grant was
(ii) mainly	Saving [partly s under:—	set off by excess u	nder.other heads as mo	entioned in note (iv	/) below] occurred
	Head -		Total grant	Actual : expenditure	Excess + Saving —
			:	(In lakhs of rupees))
2211—	Family Welfare				· ·
.800—	Other expendit	ur e -	-		

A

Grant No. 11-Health and Family Welfare

•

				118				
•	•				1		. •	<i>'</i> .
	•		Gr	rant No11-c	ontd. c	; , .		-
(1)04	World Di	nk Aided Area	•	·······	••••			
· (1)04	Project for	the Developm		• •				\$
	 of Health in Punjab- 	care system ⁱ .	•	· · · ·		2		
-		Sponsored Scl	heme)				• .	
	o	36,00.00	•	- , ,	•	•	۰, ۰	
_	R ⁻ .			10,38.00	• .	11,00.16		+62.1
, nartial:	Reduction- sanction of t	in•provision b	y Rs. 25,6	2 lakhs throug	h reapprop	riation in M	larch 199	97 was due
-	•	-	ss of Rs. 62	2.16 lakhs have	 . not been ir	itimated (O	ctober 19	- 97) /
(2)02—		nk Aided Proje		•••	• • • •	,		, y
(2)02 <u>:</u>	Training a	nd Manpower					·• 	
/· · ·	Developm (Centrally	ent Sponsored Sci	ieme)	. • • • •			. . .	
-	0	5,97.60	••			•	•	
	о. ,	•		4,17.60		: 2,42.93] "	-1,74 6
	K.							
econom	R Reduction in the second seco	1,80.00-) In provision by (Rs. 1.58.55	- / Ris1,801	akhs: through in (ii) .non-relea:	eappropriat	ion in-Marc	 ĥ·1.997 w nning de	as due to
econom 21.45 la	Reduction in the second	n provision by (Rs. 1,58.55	/ Rs. 1,80 1 lakhs) and :	: (ii)-non-relea:	se of funds	ion in-Marc by the Pla	h 1997 w nning de	vas due to partment (I
econom 21.45 la	Reduction in the second	n provision by (Rs. 1,58.55 o, there was a	/ Rs. 1,80 1 lakhs) and ; final saving	(ii)_non-relea 3.0f Rs. 1,47.69	se of funds) lakhs:	by the Pla	nning de	partment (I
21.45 la	Reduction is by measures akhs). Last year to Reasons for	n provision by (Rs. 1,58.55 o, there was a the final savin	/ Rs. 1,80 1 lakhs) and ; final saving	: (ii)-non-relea:	se of funds) lakhs:	by the Pla	nning de	partment (I
21.45 la 105	Reduction is by measures akhs). Last year to Reasons for Compensat	n provision by (Rs. 1,58.55 o, there was a the final savin	/ Rs. 1,80 1 lakhs) and ; final saving	(ii)_non-relea 3.0f Rs. 1,47.69	se of funds) lakhs:	by the Pla	nning de	partment (I
21.45 la 105	Reduction is by measures akhs). Last year to Reasons for Compensat Compensat	n provision by (Rs. 1,58.55 o, there was a the final savin	/ Rs1,80 .1 lakhs) and final saving Ig of Rs. 1,	(ii)_non-relea 3.0f Rs. 1,47.69	se of funds) lakhs:	by the Pla	nning de	partment (I
21.45 la 105	Reduction is by measures akhs). Last year to Reasons for Compensat Compensat	n provision by (Rs. 1,58.55 o, there was a the final savin tion	/ Rs1,80 .1 lakhs) and final saving Ig of Rs. 1,	(ii)_non-relea 3.0f Rs. 1,47.69	se of funds) lakhs:	by the Pla	nning de	partment (I
21.45 la 105— (3)01—	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally is O	n provision by (Rs. 1,58.55 o, there was a the final-savin ion	Rs. 1,80 l lakhs) and final saving g of Rs. 1, eme)	-: (ii) -non-relea: 3.of Rs.⊶1,47.69 74.67 lakhs hāv 2,60.00∵	se of funds) lakhs: /e not been	by the Pla intimated (0 86.01	nning de	partment (1 997).
21.45 la 105— (3)01—	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally S O There was a	n provision by (Rs. 1,58.55 o, there was a the final savin ion	Rs. 1,80 l lakhs) and final saving g.of-Rs. 1, eme)	-: (ii) -non-relea: 3 of Rs1,47.69 74.67 lakhs hāv 2,60.00	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 li 105— (3)01—	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for	n provision by (Rs. 1,58.55 o, there was a the final savin ion	Rs. 1,80 l lakhs) and final saving g.of-Rs. 1, eme)	-: (ii) -non-relea: 3.of Rs.⊶1,47.69 74.67 lakhs hāv 2,60.00∵	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 la 105— (3)01—	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally S O There was a	n provision by (Rs. 1,58.55 o, there was a the final savin ion	Rs. 1,80 l lakhs) and final saving g.of-Rs. 1, eme)	-: (ii) -non-relea: 3 of Rs1,47.69 74.67 lakhs hāv 2,60.00	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 li 105— (3)01—	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services- Rural Fami	n provision by (Rs. 1,58.55 o, there was a the final savin tion	Rs. 1,80 l lakhs) and final saving g.of-Rs. 1, eme)	-: (ii) -non-relea: 3 of Rs1,47.69 74.67 lakhs hāv 2,60.00	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 li 105— (3)01— 1 <u>01</u> —	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services— Rural Fami	n provision by (Rs. 1,58.55 o, there was a the final savin tion	/ Rs. 1,80 l lakhs) and final saving g of Rs. 1, eme) f Rs. 1,08.5 g of Rs. 1,7	-: (ii) -non-relea: 3 of Rs1,47.69 74.67 lakhs hāv 2,60.00	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 li 105— (3)01— 1 <u>01</u> —	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services— Rural Fami	n provision by (Rs. 1,58.55 o, there was a the final savin ion	/ Rs. 1,80 l lakhs) and final saving g of Rs. 1, eme) f Rs. 1,08.5 g of Rs. 1,7	-: (ii) non-relea: 3.0f Rs1,47.69 74.67 lakhs hāv 2,60.00 8 lakhs:during 73.99 lakhs:hav	se of funds) lakhs: /e not been 1995-96 al:	by the Pla intimated ((so. intimated ((nning de October 1	partment (1 997). 1,73.99
105 (3)01 4)01 	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally is O There was a Reasons for Rural Fami Services— (Centrally S O	n provision by (Rs. 1,58.55 o, there was a the final savin tion	(Rs. 1,80 l lakhs) and final saving g of Rs. 1, f Rs. 1,08.5 g of Rs. 1,7	-: (ii) non-relea: 3.0f Rs1,47.69 74.67 lakhs hāv 2,60.00 74.67 lakhs hāv 73.99 lakhs hav 73.99 lakhs hav	se of funds) lakhs: /e not been 1995-96 al: e not beën ;	by the Pla intimated (86.01 50.	nning de October 1	partment (1 997). —1,73.99
21.45 105 (3)01 101 4)01 1	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services— Rural Fami Services— (Centrally S O Last year too	n provision by (Rs. 1,58.55 o, there was a the final savin ion	 / Rs. 1,80 l lakhs) and final saving of Rs. 1,08.5 g of Rs. 1,7 eme). eme). inal saving. 	(ii) non-relea 3,of Rs. 1,47.69 74.67 lakhs hāv 2,60.00 8 lakhs:during 73.99 lakhs:hav 7,50.00 of Rs. 2,03:32	se of funds) lakhs: /e not been 1995-96 al: e not beën ! lakhs:	by the Pla intimated ((so. intimated ((6,46.93	nning de October 1	partment (1 997). 1,73.99 997). 1,03.07
21.45 i 105 (3)01 4)01 1	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services— Rural Fami Services— (Centrally S O Last year too	n provision by (Rs. 1,58.55 o, there was a the final savin ion	 / Rs. 1,80 l lakhs) and final saving of Rs. 1,08.5 g of Rs. 1,7 eme). eme). inal saving. 	-: (ii) non-relea: 3.0f Rs1,47.69 74.67 lakhs hāv 2,60.00 74.67 lakhs hāv 73.99 lakhs hav 73.99 lakhs hav	se of funds) lakhs: /e not been 1995-96 al: e not beën ! lakhs:	by the Pla intimated ((so. intimated ((6,46.93	nning de October 1	partment (1 997). 1,73.99 997). 1,03.07
21.45 i 105 (3)01 4)01 1	Reduction is by measures akhs). Last year to Reasons for Compensat (Centrally O There was a Reasons for Rural Fami Services— Rural Fami Services— (Centrally S O Last year too	n provision by (Rs. 1,58.55 o, there was a the final savin ion	 / Rs. 1,80 l lakhs) and final saving of Rs. 1,08.5 g of Rs. 1,7 eme). eme). inal saving. 	(ii) non-relea 3,of Rs. 1,47.69 74.67 lakhs hāv 2,60.00 8 lakhs:during 73.99 lakhs:hav 7,50.00 of Rs. 2,03:32	se of funds) lakhs: /e not been 1995-96 al: e not beën ! lakhs:	by the Pla intimated ((so. intimated ((6,46.93	nning de October 1	partment (1 997). 1,73.99 997). 1,03.07

<u> </u>	·	·····	Frant No. 11-contd.		
200—	Other Servic Supplies—	es and			-
(5)01—	Supplies-	•			
	(Centrally Sj	ponsored Scheme)		````	
	0	3,00.00	3,00.00	2,11.00	-89.0
	Last year too,	there was a final savi	ng of Rs. 39.46 lakhs.	•.	
	Reasons for the	he final saving of Rs.	89 lakhs have not beer	n intimated (October 199)7).
001—	Direction and Administration			• • • •	
(6)01—	-State/District Family Welfa (Centrally Sp	-		- -	
	0	1,50.00	1,50.00	73.86	-76.14
	Last year too,	there was a final savin	ng of Rs. 42.73 lakhs.	•	
108	Reasons for the Selected Area Programmes-	ne final saving of Rs. 7	76.14 lakhs have not b	een intimated (October	1997).
	Reasons for the Selected Area Programmes- (i Health Guide Scheme	ne final saving of Rs. 7 a including India popula	76.14 lakhs have not b		1997).
	Reasons for the Selected Area Programmes- (i Health Guide Scheme	ne final saving of Rs. 7 a including India popula	76.14 lakhs have not b		, ,
	Reasons for the Selected Area Programmes- (in Health Guide Scheme (Centrally Sp O	ne final saving of Rs. 7 n including India popula onsored Scheme)	76.14 lakhs have not b ation project)— 72.00	een intimated (October 1	, ,
108 (7)01	Reasons for the Selected Area Programmes- (in Health Guide Scheme- (Centrally Sp O Last year too,.	e final saving of Rs. 7 - including India popula onsored Scheme) 72.00 there was a final savin	76.14 lakhs have not b ation project)— 72.00 ng of Rs. 34.31 lakhs.	een intimated (October 1	59.78
7)01—	Reasons for the Selected Area Programmes- (1) Health Guide Scheme (Centrally Sp O Last year too,- Reasons for the	e final saving of Rs. 7 - including India popula onsored Scheme) 72.00 there was a final savin e final saving of Rs. 5	76.14 lakhs have not b ation project)— 72.00 ng of Rs. 34.31 lakhs.	een intimated (October 1	59.78
	Reasons for the Selected Area Programmes- (A Health Guide Scheme (Centrally Sp O Last year too, Reasons for the Mass Education	e final saving of Rs. 7 a - including India popula onsored Scheme) 72.00 there was a final savin e final saving of Rs. 5 on-	76.14 lakhs have not b ation project)— 72.00 ng of Rs. 34.31 lakhs.	een intimated (October 1	59.78
(7)01— 106—	Reasons for the Selected Area Programmes- (A Health Guide Scheme (Centrally Sp O Last year too, Reasons for the Mass Education	ne final saving of Rs. 7 	76.14 lakhs have not b ation project)— 72.00 ng of Rs. 34.31 lakhs.	een intimated (October 1	59.78

Reasons for the final saving of Rs. 53.83 lakhs have not been intimated (October 1997).

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102— Urban Family Welfare Services—

		<u> </u>	Grant No. 11	contd.	·	
9)01— -	Urban Family Services-	y Welfare consored Scheme)	· · · ·	•	•	
		•		· .	20 A	
•	0	50.00	. 50.00)	38.04	—11.96
	Reasons for the	he final saving of l	Rs. 11.96 lakhs h	ave not been	intimated (Octo	ober 1997).
210-	Medical and	Public Health-	· ·		•••••	
<u>0</u> 1—	Urban Healtl	h Services-		_` . •	• •	
:	Allopathy-		• • •		• .	
001-	Direction and	d Administration-			•	· · ·
10)07 —	for the devel care in Punja	aided area Project opment of Health ab (90:10) sharing an Govt. of India ovt.—				
	0	25,40.00	25,40.0	0.	1,22.00	24,18.00
	Reasons for t	he final saying of	Rg 24 18 lakhs I	have not been	intimated (Oct	-
	•	no turn orthung or		, ,		-
80	General-		`			
004—	Health Statis Evaluation—		. ·			· · · · · ·
I 1)02		Assistance Projec and Manpower at Project—	- t		· · · ·	
•	· 0	5,66.00			• •	, <i>:</i> ,
•	R ·	-1,02.00	4,64.0	0	10.28	4,53.72
o econ	Reduction in fomy measures		1,02 lakhs throug	gh reappropria	ation in March	1997 was due main
	Reasons for t	the final saving of	Rs. 4,53.72 lakh	s have not be	en intimated (O	ctober 1997).
01—	Urban Healt Allopathy—			•	*	•
110—	Hospital and	Dispensaries				· · · ·
	- Medical Rel and Sanator		• • • •	• 5 • 5	· · · ·	Ň
12)37-		ponsored Scheme				
(12)37-		ponsored Scheme) 2,00.00	2,00.0	0	1.04	—1,98.96

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120

	Reasons for th	e final saving of Rs.	1,98.96 lakhs have	not been intimated (Octo	ber 1997).
_ 06—	, Public Health	÷		÷.	
101-	Prevention an of diseases—	d Control		• ,	
(13)01	- National Mala Programme- (Centrally Spo		· -	· · ·	-1 ar
	0	2,20.00	2,20.00	. 67. 19	-1,52.8
	Reasons for the	e final saving of Rs.	1,52.81 lakhs have i	not been intimated (Octo	ber 1997).
01—	Urban Health Allopathy—	Services			. ,
ļ10—	Hospital and I	Dispensaries-			•
(14)05	Medical Relie Clinics and Sa		-	· · · ·	
	0	3,84.40	3,84.40	· 2,46.46	-1,37.94
	1	hann	ng of Rs. 1,89.34 la	khe '	
-	Last year too, t	nere was a final savi	NE OI IV3. 1,07.74 KM	N10.	
-				•	per 1997).
- 06		final saving of Rs.		not been intimated (Octob	per 1997).
06 101-	Reasons for the	e final saving of Rs.		•	er 1997).
101-	Reasons for the Public Health- Prevention and diseases- Prevention and Diseases-AIDS	final saving of Rs. - Control of Control of		•	per 1997).
101-	Reasons for the Public Health- Prevention and diseases- Prevention and Diseases-AIDS	e final saving of Rs. - 1 Control of 1 Control of S		•	, , ,
101— 15)04—	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spo O	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00	ot been intimated (Octob	-1,09.09
101-	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spo O	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00	oot been intimated (Octob	-1,09.09
101— 15)04— 05—	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spo O Reasons for the Medical Educa	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00	oot been intimated (Octob	-1,09.09
101— (15)04— 05— 105—	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spot O Reasons for the Medical Educa and Research	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00	oot been intimated (Octob	-1,09.09
101— 15)04— - 05— 105—	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spo O Reasons for the Medical Educa and Research Allopathy Shri Guru Gob	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00	oot been intimated (Octob	-1,09.09
101— 15)04— 05— 105— 16)05—	Reasons for the Public Health- Prevention and diseases Prevention and Diseases-AIDS (Centrally Spot O Reasons for the Medical Educa and Research Allopathy Shri Guru Gob Medical Colleg O	e final saving of Rs. - - - - - - - - - - - - -	1,37.94 lakhs have n 1,30.00 1,09.09 lakhs have n 4,09.16	20.91 ot been intimated (Octob 3,15.36	—1,09.09 er 1997).

			I	:	-
		1122	· ,	•	• •
•		Grant No. 11-co	ontd.		
·"OĞ— . Public	:Health-		· · · ·		· · ·
101— Preve diseas	ntion and Control of ses-	• , .	· . ·		, <u>·</u>
; contro	nal Programme for the of Visual Blindness- rally Sponsored Scheme)	• r		•
, ` 0	7.0.50	70.50		. 2.43	
Reason	ns for the final saving of	Rs. 68.07 lakhs have	not been in	timated (October	1997).
	r Health Services—		•	-	•
102— Empl	oyees State Insurance ne-	· · ·	· ,	· · · · ·	, ,
Scher	oyees State Insurance ne- rally Sponsored Scheme)			
: · · · · · · · · · · · · · · · · · · ·	.2,18:82	<2,18.82	•	£1 ,52:99	÷65.
001- Direc	ns for the final saving of tion and inistration—	Rs: 65.83 lakhs have	e not been in	timated (October	1997). -
(19)05— Creat		÷.	•••		· · ·
o	. •98:00	- **98.00		-46:38	51.
Reaso	ns for the final saving of	Rs: 51.62 lakhs have	e not been in	timated (October	1 997).
c'06— Publi	c-Health	· · · · ·	<i>,</i> .	•	-
101— Preve disea	ention and Control of ses		۰ ۱	- ·	
_Labo	ision of Additional ratory Technicians at P.H.C	· /	••••	•	
÷O	ć :60:00	- ⁻ 60.00	• •	16:53	43:
. Last y	earitoo, there was a fina	saving of Rs. 22:63	lakhs.	•	
Reaso	ons for the final saving of	F.Rs: 43:47: läkhš hav	e not been in	itimated (October	1997).
	Larva-operation in . nareas—		•••		•
		51,90:00	· · ·	1,48.23	·41

			Grant No. 11-contd.		
	Reasons for	the final saving of Rs	-41:77 lakhs have not l	been intimated (October	 1997).
(22)08 ′	 Anti Larva- in urban are 	operation	· .	· ·	
	O .	1,90.00	1,90.00	1,48.23	
	Reasons for t	the final saving of Rs	.:41.77 ⁻ lakhs have not b	been intimated (October.	1997).
01—					-
110	Hospital and	Dispensaries—		e	
(23)12-		ief to Shri Guru h Hospital, Faridkot-			-
	0	2,13.32.	2,13.32	1,71.82.	-41.50
	Last year too,	there was a final sav	ing of Rs. 13.05 lakhs.	· _	
	Reasons for the	he final saving of Rs.	41.50 lakhs have not b	een intimated (October 1	99 7).
(24)01-		ef to Shri Guru			
	0	8,67.06	8,67.06	8,26.33	-40.73
	Last year too,	there was a final save	ing of Rs. 38.78 lakhs.		
	Reasons for th	e final saving of Rs.	40.73 lakhs have not be	een-intimated (October 1	997).
06—	Public Health		•		
101—	Prevention and diseases	d Control of			
(25)05—		aboratory at each P.H.C.— onsored Scheme)		` .	
	0	50.00	50.00 [.]	16:53 ··	-33.47
	Reasons for th	e final saving of Rs.	33.47 lakhs:have not be	enrintimated (October 1	997).
05— [`]	Medical Educ Training and			•	
105	Allopathy				
.26)03—	Dental Colleg	e, Amritsar-		· · ·	
	0	1,46.19	1,46.19 '	1,14.23	31.96

Reasons for the final saving of Rs. 31.96 lakhs have not been intimated (October 1997).

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		Frant No. 11-con	1 a . '		·	
	,		•			
)4 ' ्	Dental College and Hospital, Patiala-	•				
	O 1,39.38	1,39.38	•	1,09.15		-30.23
-	Reasons for the final saving of Rs.	30.23 lakhs have r	Not been i	ntimated (Octol	per 1997)	•
			•	\$	·	•
1—	Urban Health Services— Allopathy—	• •				•
)—	Hospital and Dispensaries-	. '		۲.		
14—	Expansion and improvement of T.B. Centre, Patiala-	· .	•	,	•••	•
	O 35.00	35.00	. .	11.07		-23.93
	Reasons for the final saving of Rs.		- not Keen i	ntimated (Octo	her 1907)	L.
•	Instances where the entire provisio	n remained unutiliz	zed are gi	ven below:	• •	,
	Head	··· Total ´ grant		Actual expenditure	• .	Excess + Saving -
		٠	(Iı	n lakhs of rupee	s)	
•	Notice and Dublic	•	~	, -i	•	,
0	Medical and Public			•		
	Health—					
I—	Urban Health Services-	· · · ·	· ,	· · · ·		
i —		· · · ·	· · · ·		•	
	Urban Health Services-	· · · ·	. , .		•	•
0	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health	· · · ·			, ,	
i— 0— 6—	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in	· · · · · ·	· · · ·		, ,	•
0	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance	· · · ·	· · · ·		, ,	•
0	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment	• • •	· · · ·		,	•
0	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance	1,04.50			,	—1,04.50
0 6	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India— O 1,04.50 Rural Health Services	1,04.50		· · · · · · · · · · · · · · · · · · ·	•	—1,04.50
0 6	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India— O 1,04.50	1,04.50		· · · · · · · · · · · · · · · · · · ·	•	—1,04.50
0— 6— 3—	Urban Health Services— Allopathy— Hospital and Dispensaries— Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India— O 1,04.50 Rural Health Services	1,04.50			•	1,04.50
0— 6— 3—	Urban Health Services— Allopathy—Hospital and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India—O1,04.50Rural Health Services Allopathy—Hospitals and Dispensaries—Strengthening of Dental Health	1,04.50			· · · · · · · · · · · · · · · · · · ·	—1,04.50
9 6 9 5	Urban Health Services— Allopathy—Hospital and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India—O1,04.50Rural Health Services Allopathy—Hospitals and Dispensaries—Strengthening of Dental Health Care Services in Punjab in	1,04.50			· · · · · ·	1,04.50
0 6 3 5	Urban Health Services— Allopathy—Hospital and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India—O1,04.50Rural Health Services Allopathy—Hospitals and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance	1,04.50			•	1,04.50
9 6 9 5	Urban Health Services— Allopathy—Hospital and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment with financial assistance from Government of India—O1,04.50Rural Health Services Allopathy—Hospitals and Dispensaries—Strengthening of Dental Health Care Services in Punjab in respect of Dental Equipment	1,04.50			•	—1,04.50

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	- -	Grant No. 11-	-contd.	· · ·	
06	Public Health—	•			· · · ·
101 <u>—</u>	Drug Control—				
(3)01—	Drug Control— (Centrally Sponsored Schem	ne) '			, _
	O´ 50.00 .	50.00			50.00
02	Urban Health Services— Other systems of Medicine—	· · · · ·	× .	r	• •
101—	Ayurveda—		۰	,	•
(4)01 <u></u> ,	Establishment of Post- Graduate Institute in Ayurvedic College, Patiala- (Centrally Sponsored Schem		۰ . ۲	•	
	O 40.00	, 40.00	-	••	40.00
06—	Public Health-		-	· ,	
101'	Prevention and Control of diseases—	1 	-		-
(5)06	National Cancer Control Programme- (Centrally Sponsored Schem	e)	-	· · · ·	,
•	O 30.00	30.00			-30.00
05—	Medical Education, Training and Research—		- · · ·		
105— .	Allopathy—	·	, .	_	•
6)07—	Expansion and Improvement Library in Medical/Dental Co	of olleges—		` .	
	O 20.00	20.00			20.00
01—	Urban Health Services— Allopathy—	, ·		<u>.</u> .	
110— ·	Hospital and Dispensaries-	• • •	· · ·	•	•
7)22—	Providing of Mortuary Vans District Level Hospitals—	in	• •		
	O · 8.00	8.00	•		8.00
8)27—	Opening of dispensaries in remote difficult areas—	•		•	•
	O · 8.00	8.00	,	••	

	-	126	· ·		-	
	· · · · · · · · · · · · · · · · · · ·	Grant No. 11	: contd.		* # N., 1	, ·
05—	Medical Education, Training and Research—	•	• •			
105—	Allopathy—		• • •		**	
.(9)09—	Continuing Education for PHC/Rural Health Staff-		•			
· · ·	O 7.50	-7.5		• •	•	-7.50
. (10)09-	Continuing Education for PHC/Rural Health Staff- (Centrally Sponsored Scheme)	; `````````````````````````````````````	• •		, ÷	
۰.	O 7.50	7.50	0		* +	, —7.5(
01-	Urban Health Services—Allopathy—			-	· · · · ·	
	Hospital and Dispensaries—	· · ·	· '	•	••••	
(11)25	- Mobile Disaster Scheme-			, , ,		•
	O 7.00	· 7.00) , , , , , , , , , , , , , , , , , , ,	х. У	••	7.00
02—	Urban Health Services— Other systems of medicine—			· · ·	-	· ·
101—	Ayurveda-		• •	• .		
(12)06-	Strengthening of Ayurvedic Headquarters Staff-		•	1		•
	O 6.00	. 6.00)		۰. معر ۸۰	6.0
. 01—	Urban Health Services- Allopathy	· · · ·	· · ·	· ·	• •	۰
001—	Direction and Administration—	•		-	' · -	
(13)06—	Completion and improvement of T.B. Hermitage, Sangrur-	· … - ·	• • • •			
•,)	O 5.00	5.00)			
11 0 —	Hospital and Dispensaries		-		к , 1 , 1	1
. (14)11—	Grant-in-aid to D.M.C. and C.M.C., Ludhiana-	``````````````````````````````````````				· · ·
•	O 5.00	5.00	· · .	•	· · · · · · · · · · · · · · · · · · ·	-5.00
1 02 ⊷ ,	Urban Health Services- Other systems of medicine-	. /	·.		، به حمر ۲۰۱۰ - ۲۰۰۰ ۲۰۱۰ - ۲۰۰۰	
		•	•	· · ·	, , ,	

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Grant No. 11-contd.

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101—	Ayurveda→		1	•	•	•	. •
	Grant-in-aid to Pr Ayurvedic Colleg to Universities fur in the State- (Centrally Sponso	es affiliated nctioning				, ·	
	0	5.00	5.00	•	:	-	5.00
06	Public Health—				• ′ .		
003—	Training—	, -		•		• •	
(16)03	Training of Docto Management etc	ors in Hospital/		•		۰ ۰	
	o .	5.00	. 5.00		••	L	-5.00
04—	Rural Health Serv Other Systems of			_			
101	Ayurveda-	• • •	•			•	
(17)04	Upgradation of G College, Patiala, Higher Studies— Establishment of departments under of undergraduate	Institute of 	-	-	• • •		
•	0	2.75	2.75				-2.75
06—	Public Health-	•	•		-	•	
101—	Prevention and C diseases—	ontrol of		•			•
(18)03—	Goitre Control C State Headquarte National Goitre C Programme (Centrally Spons	r under Control	-	•••.	, 	•	, .
	0	2.70	2.70		••		-2.70
04	Rural Health Ser Other Systems o		1				
101-	Ayutveda-	•					
(19) 05–	 Upgradation of C Hospital, Patiala 	Jovt. Ayurvedic	e	-		ر	
	0	1.30	. 1.30		 ,	• ,	-1.30
				•	L		

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•		·		128
•			. ,	
		•		Grant No. 11-contd.
				· · · · · · · · · · · · · · · · · · ·
	•	. 01—	Urban Health Services— Allopathy—	
		110	Hospital and Dispensaries—	
-		(20)16—	Grant-in-aid to Punjab State Institute of Medical Science, Jalandhar-	
-	 X	' \	0 ¹ 1.00 ¹	1.001.00
,	•	2211-	Family Welfare	
. '	•	800-	Other expenditure -	
			Grant-in-aid to Non-Government	nte a su
`.		(21)05	Organisations-	
•		,	(Centrally Sponsored Scheme)	
			·O 40.00	-90.0090.00
• •		•	R 50.00	
-		increase	d number of Non-Government Or Training Training of Scheduled	Rs. 50 lakhs through reappropriation in March 1997 was due to organisations for grant-in-aid.
•	~ .		Castes Trainees at H.F.T.C. Kharar— (Centrally Sponsored Scheme)	
-		•	0	6.50
-	•	-	Crash Training Programme of C.H.V's and A.N.M's- (Centrally Sponsored Scheme)	
`.		•	0 4.73	4.73
-		105—	Compensation—	
,	47 1 ¹⁹¹	(24)02—	Drug and dressings- (Centrally Sponsored Scheme)	
			O <u>3.15</u>	3.15
• •		001—	Direction and Administration—	
			Revamping of Organisation of services of delivery	
:	•		O 2.50	2.50 —2.50
•		-	•	
•	•	L	- • • • •	
		•	•	

			Grant No. 11-contd.	• • •	
800	Other expe	nditure			
(26)01-	- Compensat	ion—			
	R	40.00	40.00	- 	40.00
purcha	Augmentations of family v	on of provision by Ravelfare items.	s. 40 lakhs through reap	ppropriation in March	1997 was due to
7, 8, 11	Last year als 1, 12, 13, 15,	so, the entire provision 16 and 18.	n remained unutilized in	respect of items at ser	ial nos. 1, 2, 4, 5, -
been in	Reasons for timated (Octo	non-utilization of the obser 1997).	entire provision in the a	bove cases (serial nos.	1 to 26) have not
(iv)	Excess occu	rred mainly under the	following heads:-	`	
	Head		Total grant	Actual expenditure	Excess + Saving —
			·	(In lakhs of rupees)	
2210	Medical and Health—	l Public			
03—	Rural Healt Allopathy—			•	· .
102—	Subsidiary I Centres	Health		· · ·	•
(1)01—	Subsidiary l	Health Centres-	:	. 1	
	0	35,92:01	35,92.01	45,82.66	+9,90.65
	Last year too	, there was a final exc	ess of Rs. 2.80 lakhs.	•	
	Reasons for	the final excess of R's.	9,90.65 lakhs have not l	been intimated (Octob	er 1997).
01—	Urban Healt Allopathy—	h Services		:	
110-	Hospital and	l Dispensaries—			
(2)07—	Medical Rel Hospitals ar	lief to other nd Dispensaries—		۰ د ۱۰	- · ,
_	0	34,50.39	34,50.39	41,80.97	+7,30.58
	There was a	final saving of Rs. 7,4	7.68 lakhs during 1995-	96	
	Reasons for	the final excess of Rs.	7,30.58 lakhs have not	been intimated (Octob	er 1997).
03—	Rural Healt Allopathy		-	-	
103—	Primary He	aith Centres-		· - ·	

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· .	· · · · · ·	130		
		Grant No. 11-contd.	· · · ·	•
(3)01—	Primary Health Centres-			
(-)	O 16,82.89	16,82.89	- 21,87.06	+5,04.17
	There was a final saving of Rs.	98.66 lakhs during 1995-9	6.	1 -
	Reasons for the final excess of		· · · · · · · · · · · · · · · · · · ·	1997).
06—	Public Health—	-		
•	Prevention and Control of diseases-			•
(4́)01 —	National Malaria Eradication Programme—			· · ·
	O 12,70.81	, 12,70.81	15,92.46	+3,21.6
۱. ۱	Reasons for the final excess of	Rs. 3,21.65 lakhs have not	been intimated (Octobe	1997).
03—	Rural Health Services— Allopathy—	· · ·	,	
·110	Hospitals and Dispensaries-		• •	
(5)04—	Opening/Establishment of P.I by upgrading existing S.H.C's		. · · · · ·	
	O 4,00.00	4,00.00	6,68.31 -	+2,68.3
	Last year too, there was an exc	cess of Rs. 82.75 lakhs.	· · · · ·	ī
	Reasons for the final excess of	Rs. 2,68.31 lakhs have not	t been intimated (Octobe	r 1997).
(6)01	Medical Relief to Hospitals and Dispensaries			
	O 14 ,83 .91	14,83.91	17,09.90	+2,25.9
•	Last year too, there was final s	saving of Rs. 66.25 lakhs.		
	Reasons for the final excess of	f Rs. 2,25.99 lakhs have no	t been intimated (Octobe	r 1997).
04 —	Rural Health Services— Other Systems of medicine—			
- 101 <u>-</u>	Ayurveda-			
(7)01—	Rural Dispensaries—			- '.
••••••••••••••••••••••••••••••••••••••	O 6,90.35	- 6,90.3 5	8,53.95	++1,63.6
•	Last year too, there was an ex	cess of Rs. 37.75 lakhs.		
	Reasons for the final excess of	f Rs. 1,63.60 lakhs have no	t been intimated (Octobe	r 1997).
· -	•		. • .	<i>.</i> •
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		(Grant No. 11-contd.		
03—	Rural Health Allopathy—	Services-		•	
103—	Primary Healt	th Centres—	•		
(8)03—	Establishmen Medical Tean Border Areas	ns in the			
	0	7.50	7.50	- 1,38.11	+1,30.61
	Reasons for the	e final excess of Rs.	1,30.61 lakhs have no	t been ințimated (Octob	er 1997).
01—	Urban Health Allopathy—	Services-			
1 10 —	Hospital and I	Dispensaries—			
(9)10—	Chandigarh fo	to Union Territory, or the maintenance of ital, Chandigarh—	ıf,		
	0	60.00	60.00	1,65.42	+1,05.42
	Reasons for the	e final excess of Rs.	1,05.42 lakhs have no	t been intimated (Octob	er 1997).
(10)02—	- Medical Relie Hospital, Pati		· .		
	0	6,55.39	6,55.39	7,42.39°	+87.00
	Last year there	was a final saving	of Rs. 52.13 lakhs.		
	Reasons for the	e final excess of Rs.	87 lakhs have not been	n intimated (October 19	97).
102—	Employees St Scheme—	ate Insurance			
(11)01-	- Employees St Scheme	ate Insurance		· .	١
	0	12,85.65	12,85.65	13,66.68	+81.03
	Last year too,	there was a final exe	cess of Rs. 1,37.89 laki	18.	
	Reasons for the	e final excess of Rs.	81.03 lakhs have not l	been intimated (October	
001 <u>-</u>	Direction and Administratio	n		-	
(12)01-	- Direction-				
	0	1,58.91	1,58.91	2,39.17	+80.26
	Last year too,	there was a final ex	cess of Rs. 13.25 lakhs	. 1	,
	Reasons for th	e final excess of Rs	. 80.26 lakhs have not	been intimated (October	r 1997).
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<u> </u>	<u> </u>		Grant No. 1	1contd.	<u> </u>	· · · ·	·
				•		ç	,
<u>03</u> —	Rural Health S Allopathy—	ervices-			•	•	•
	• •				', 	5. 4 ° F	-
101	Health Sub-ce	ntres—			;	• • •	
(13)01-	- Health Sub-ce	ntres—	10 ⁻¹ -1			· 	
	.0	1,83.01	1 ,83 .(D1 ·	2,58.85	'. £.	+75.84
-	Last year there	was a final sav	ing of Rs. 30 lak	hs. / *	• •	· · ·	•
	'Reasons for the	final excess of	Rs. 75.84 lakhs	have not been	intimated (Octo	her 1997)	
64	Public Health-		_ نۇ 				· · .·
· ,	· · · ·	-	•				•_ •
101-	Prevention and diseases	l Control of		•	' <u>,</u>	¥,	
(14)02-	- National Small	Pov	• •	``		` •	
(14)02	Eradication Pr		•	. /	, · · ·	- - -	•.•
	ο.	1,34.72	1,34.7	72	1,99.69	¥.	+64.97
•	Last year too, ti	iere was an exc	ess of Rs. 35.40	lakhs		:	۰.
		-	•		"		· · ·
-	• • •	•	'Rs. 64.97 lakhs	have not been :	intimated (Octo	ber 1997).	•
05— 	Medical Educa and Research-	tion, Training					
10 3—ׂ	Allopathy-	•	· · · ·				
	• -	rationale.			·		
; (15)02	- Government M Patiala-	ledical College,			,	4)	
	0 .	7,30.73		'3	, 7,91.12	, ,	+60.39
	Reasons for the		Rs. 60.39 lakhs l				
•	• • •	· •	KS. 00.39 Jakns J	nave not oeen i		ber 1997).	
0 6 -	Public Health-			· · · · 、		1) 1	
001	Direction and Administration	_				• 1	•
(16)00	· ·				1		`
(10)02-	District Admin			_		·• •• • •	•
	0	1,52.32	1,52.3	- • ·	2,09.31	1	+56.99
	Reasons for the	final excess of	Rs: 56.99 lakhs l	nave not been i	ntimated (Octob	er 1997).	• • •
01—	Urban Health S	ervices—		:	4 • •	•••	· -
	Allopathy-			•		-	· · · ·
-110-	Hospital and Dispensaries-		er sti	α <u>π</u> ι γιγγια -	: a fut	· _ ·	•
··· · · ,		90 ¹ 8.			•••		
•	(, ,	:	×		
-		•			•	11 14	

		, Gr	ant No. 11-contd		
(£7)33 —	Revamping of Care Services institutions in		-	· · · · ·	
	0	2,80.00	- 2,80.00	3,35.75	+55.75
	Last year too, th	here was an excess of	Rs. 16.71 lakhs.'		,
	Reasons for the	final excess of Rs. 55	.75 lakhs have not	t been intimated (October 1997).	•
-100 -	Direction and Administration	1 —	• • •	•	
(18)02—	District Admin	istration-			
	0	1,43.50	.1,43.50	1,84.42	-40.92
	Last year too, th	here was a final excess	s of Rs. 80.48 lakh	• . 5.	
	Reasons for the	final excess of Rs. 40	.92 lakhs have not	t been intimated (October 19\$7).	
05—	Medical Educa Training and R				
105—	Allopathy-		,		
(19)01—	Glancy Medica Amritsar—	al College,			
	0	8,08.74	8,08.74	8,46.12	+37.38
	Reasons for the	final excess of Rs. 37	.38 lakhs have not	been int imzted (October 1997).	
80	General-	-	•	•	
	Health Statistic Evaluation—	es and	• •	· ·	
(20)0İ—	Health Statistic	cs			
	0	1,10,04	1,10.04	1,40.93	+30.89
	Reasons for the	final excess of Rs. 30	.89 lakhs have not	been intimated (October 1997)	
03—	Rural Health S Allopathy—	ervices-		1	
110	Hospitals and I	Dispensaries-		7	
(21)03—	Opening of Ne	w Sub-Centres-			
	0	80.00	80.00	1,09.93	+29.93 _.
	Last year too, t	here was an excess of	Rs. 10.80 lakhs.		
	Reasons for the	e final excess of Rs. 29	9.93 lakhs have not	t been intimated (October 1997)	.

		Grant No. 11-contd		
01-	Urban Health Services- Allopathy-			
110—	Hospital and Dispensar	ies—	•	
(22)06—	Medical Relief to T.B. Clinics, Sanatoria at Amritsar and Patiala—	•	• • •	
	0 1,46.14	1,46.14	1,71.93	+25.79
、	Reasons for the final ex	cess of Rs. 25.79 lakhs have not	been intimated (October	1997).
03—	Rural Health Services- Allopathy-	•		
104—	Community Health Cer	ntres—	· · ·	
(23)01—	Community Health Cer	ntres—	•	
	O 1,78.11	1 ,78. 11	1,98.86	+20.75
	Reasons for the final ex	cess of Rs. 20.75 lakhs have not	t been intimated (October	, 1997).
02—	Urban Health Services- Other systems of medic	<u>-</u>	•	• •
101—	Ayurveda-	· ·	· .	
(24)03—	Other Hospitals and Dispensaries— (Aushdhalayas)'		 	
,	O - 1,48.83	3 1,48.83	1,69.57	+20.74
•	Last year too, there was	an excess of Rs. 19.28 lakhs.	,	
	Reasons for the final ex	cess of Rs. 20.74 lakhs have no	t been intimated (October	1 99 7).
06-	Public Health-	,		
003	Training—	· · · · · · · · · · · · · · · · · · ·		
	Training of Para Health Staff—	-	,	
	O` 43.01	43.01	62.63	+1 9.62
	Last year too, there was	an excess of Rs. 8.65 lakhs.	• •	
	- 1	cess of Rs. 19.62 lakhs have not	t been intimated (October	1 997).
104	Drug Control—			6 -
	Drug Control—	•		•
50)VI				

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		,		•			
·	Reasons for the fina	al excess of Rs. 16.4	44 lakhs have no	t been intin	nated (Octob	er 1997).	•
01	Urban Health Servi Allopathy—	ices—				•	
110	Hospital and Dispe	nsaries—					
(27)18	 Opening of New D Urban Slum Area/c places— 			. *			
	0 , 1	7.00	17.00	·. ·	31.47		+14.47
•	Reasons for the fina	l excess of Rs. 14.4	17 lakhs have not	been intin	nated (Octob	er 1997).	
001—	Direction and Administration—	,					
(28)01	Direction- (D.R.M.E.)					•	
	0 ′4	0.49	40.49		53.88	•	+13:39
	Last year too, there	was an excess of R	s. 9.61 lakhs.				
	Reasons for the final	excess of Rs. 13.3	9 lakhs have not	been intim	rated (Octobe	er 1997).	
06	Public Health—						
101-	Prevention and Con diseases—	trol of	·				
(29)07—	National Programm Control of Blindnes			•		•	
	O 30	6.50 ·	36.50		47.81	a .	+11.31
	Reasons for the final	excess of Rs. 11.3	l lakhs have not	been intim	ated (Octobe	er 1997).	•
05—	Medical Education, Training and Resear					•	
101—	Ayurveda			. .			
(30)01—	Ayurvedic College, Patiala—						· ·
	O 8	7.24	87.24		97.32	•	+10.08
	Reasons for the final	excess of Rs: 10.0	8 lakhs have not	been intim	ated (Octobe	er 1997).	
04—	Rural Health Servic Other Systems of m		•				
102—	Homeopathy-	/ `	Ŀ		• .		

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	•		Grant No. 11-contd.		•	•
(31)01—	Rural Dispensaries-					•
۱	O '38.2	2 ,	38.22	47.95		+9.73
	Last year too, there was	s an excess	of Rs. 23.47 lakhs.	4	-	,
•	Reasons for the final ex	xcess of Rs	. 9.73 lakhs have not be	en intimated (Oc	tober 1997). .
ʻ _. 01—	Urban Health Services Allopathy—	;	· · · ·		• •	
110—	Hospital and Dispensa	ries		· ·	, L	_
(32)24—	Dental Clinics in 100 and above Hospitals-	-	· · ·	• • • •		-
	0 15.0	00	. 15.00	24.48	;	+ 9.48
	Reasons for the final ex	xcess of Rs	. 9.48 lakhs have not be	en intimated (Oc	tober 1997). [.]
02—	Urban Health Services Other systems of medi		•	·	-	•
101 <u>-</u>	, Ayurveda—		х 		-	
(33)02—	Ayurvedic Hospital, P	atiala—		•		
	O · 64.5	58	64.58	73.12	•	+8.54
	Reasons for the final ex	xcess of Rs	. 8.54 lakhs have not be	en intimated (Oc	tober 1997).
06:	Public Health-				, ,	
102 `-	Prevention of food adultration—					· .
(34)02—	Food Laboratory-	· ·	• •			•
,	O ⁻ , 44.5	5 2	44.52	52.56		+8.04
	Reasons for the final en	xcess of Rs	. 8.04 lakhs have not be	en intimated (Oct	, tober 1997)). '
(35)01—	Food Inspectorate			1	е	•
	0, 14.2	20 .	14.20	21.76	:	+7.56
	Reasons for the final ex	xcess of Rs	. 7.56 lakhs have not be	en intimated (Oc	tober 1997).
		、 、	•			
	Prevention and Contro diseases-	ol of		•	,	
101—	Prevention and Contro	ol of		· · · ·	,	· ·

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			Gran	t No. 11—ce	ontd.	•		
	Reasons for the	final excess	s of Rs. 7.31	lakhs have r	ot been intii	inated (Octol		
107—	Public Health Laboratories		•			-	, .	
(37)02	- Chemical Laboratories—				1			
	0	39.54		39.54	,	46.68		+7.14
	Reasons for the f	final excess	of Rs. 7.14	lakhs have n	ot been intin	nated (Octob	per 1997).	
001	Direction and Administration-	-						
(38) 01	Direction-					-		-
١	0	18.46	• .	18.46		24.69		+6.23
	Reasons for the f	inal excess	of Rs. 6.23	akhs have n	ot been intin	nated (Octob	er 1997).	
112	Public Health Education—	· ·						
(39)01—	Public Health Education—						٢	
	0	ļ 2.0 8		12.08		18.02		+5.94
	Reasons for the f	inal excess	of Rs. 5.94 1	akhs have n	ot been intim	nated (Octob	er 1997).	
101—	Prevention and Control of diseases—		·	•				
(40)06	National Lepros Control Program						·	
	0	9.11	٠	9.11 .		14.39		+5.28
	Reasons for the f	inal excess	of Rs. 5.28 l	akhs have n	ot been intim	nated (Octob	er 1997).	
107—	Public Health Laboratories—					-		
(41)01—	Punjab Public H Laboratorics—	ealth	- ,					
	0	22.33		22.33	-	27.50		+5.17
	Reasons for the f	inal excess	of Rs. 5.17 l	akhs have n	ot been intim	nated (Octob	er 1997).	
2211—	Family Welfare-	- , 、						
103—	Maternity and Child Health—	•			. :			

·. 137

	•	•	Grant No. 11-contd.		/
_			······································	· · ·	
2)01—	Maternity and	Child		· •	
	Health-	onsored Scheme)		~	
	(Centrally Spc		• • •		•
	0 .,	15.00 / 1	•		
	_		44.58	7,77.27	+7,32.69
	R , .'	' 29.58	· · ·		
) payn 30 lak	ent of stinend	to trained Dais ()	Rs. 29.58 lakhs through rea Rs. 26.38 lakhs) and (ii) inc to non-release of funds by	rease in rates of electr	icity charges (Rs
,	Last year too, 1	there was a final	excess of Rs. 11,14.25 lakh	s. .	-'
•	-		•	- ,	ar 1007)
	Reasons for the	e final excess of	Rs. 7,32.69 lakhs have not	Deen milinaled (Ociot	GL 1777).
101—	Rural Family	Welfare			
,	Services-				
	D. I.P	Walter			
3)01-	 Rural Family Services— 	weitare .	1	•	
			•	N	
÷	Ό _.	5,31.77			107 12
-	· . R	26.65	5,58.42	6,55.55	+97.13
•	ĸ	, 20.05		•	
i) grar Rs. 10	nt of bonus to (Government emp	Rs. 26.65 lakhs through rea loyees (Rs. 15.13 lakhs), (nding bills of medical reiml	ii) increased rates of (electricity charge
i) grar Rs. 10	t of bonus to () lakhs) and (iii	Government emp i) clearance of pe	Rs. 26.65 lakhs through rea loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of (electricity charge
i) grar Rs. 10	nt of bonus to () lakhs) and (iii Last year too,	Government emp i) clearance of pe there was a final	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10	nt of bonus to () lakhs) and (iii Last year too, Reasons for th	Government emp) clearance of pe there was a final he final excess of	loyees (Rs. 15.13 lakhs), (nding bills of medical reim	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family	Government emp i) clearance of pe there was a final ne final excess of y	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10	nt of bonus to () lakhs) and (iii Last year too, Reasons for th	Government emp i) clearance of pe there was a final ne final excess of y	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102—	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping o	Government emp) clearance of pe there was a final ne final excess of y ices—	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping o Organisation	Government emp) clearance of pe there was a final ne final excess of y ices—	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services	Government emp i) clearance of pe there was a final ne final excess of y ices—	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs.	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of delivery—	Government emp i) clearance of pe there was a final ne final excess of y ices—	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of Centrally Sp	Government emp i) clearance of pe there was a final ne final excess of y ices— of	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of delivery—	Government emp i) clearance of pe there was a final ne final excess of y ices—	Novees (Rs. 15.13 lakhs), (inding bills of medical reim excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be	ii) increased rates of (bursement (Rs. 1.52 la	electricity charge ikhs). r 1997).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of Centrally Sp	Government emp i) clearance of pe there was a final ne final excess of y ices— of	loyees (Rs. 15.13 lakhs), (nding bills of medical reim excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be	ii) increased rates of 6 bursement (Rs. 1.52 la	electricity charge khs).
Ŕs. 10 102— 44)02-	nt of bonus to () lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of delivery- (Centrally Sp O R Augmentation	Government emp i) clearance of pe there was a final ne final excess of y ices	oloyees (Rs. 15.13 lakhs), (inding bills of medical reiml excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be 2,00.00.	ii) increased rates of (bursement (Rs. 1.52 la een intimated (Octobe 2,28.60	electricity charge ikhs). r 1997). 428.60
Ŕs. 10 102— 44)02-	nt of bonus to (lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of delivery- (Centrally Sp O R Augmentation to grant of bo	Government emp i) clearance of pe there was a final ne final excess of y ices	oloyees (Rs. 15.13 lakhs), (inding bills of medical reiml excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be 2,00.00.	 ii) increased rates of a bursement (Rs. 1.52 faborsement (Rs. 1.52 faborsement intimated (Octobe 2,28.60 2,28.60 cappropriation in Main 	electricity charge ikhs). r 1997). +28.60 ch 1997 was du
Ŕs. 10 102— 44)02-	nt of bonus to (lakhs) and (iii Last year too, Reasons for th Urban Family Welfare Serv - Revamping of Organisation of Services of delivery- (Centrally Sp O R Augmentation to grant of bo Reasons for th	Government emp i) clearance of pe there was a final ne final excess of y ices	 Ployees (Rs. 15.13 lakhs), (inding bills of medical reimle excess of Rs. 22.46 lakhs. Rs. 97.13 lakhs have not be 2,00.00. Py Rs. 50 lakhs through reent employees. 	 ii) increased rates of a bursement (Rs. 1.52 faborsement (Rs. 1.52 faborsement intimated (Octobe 2,28.60 2,28.60 cappropriation in Main 	electricity charge ikhs). r 1997). +28.60 ch 1997 was du

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	<u> </u>		Grant No. 11-contd.		
	0	1,48.40			. ·
	R	1.50	1,49.90	1,79.02	+29.12
clearan	Augmentation ace of pending	n of provision by bills of medical re	Rs. 1.50 lakhs through reapprimeter in the second s	ropriation in March	1997 was due t
	Reasons for t	he final excess of	Rs. 29.12 lakhs have not been	intimated (October	r 1997).
003—	Training—	,	•		
(46)0 1–	- Training— (Centrally Sp	consored Scheme)	· `		• .
	0	45.20	45.20 ·	59.66 ·	- +14.46
	Reasons for the	he final excess of l	Rs. 14.46 lakhs have not been	intimated (October	· 1997).
004—	Research and	Evaluation-			
(47)01-	- Research-	-		•	·
•	0	13.49	15.00		
	R	4.34	17.83	22.17 ·	+4.34
grant of	Augmentation f bonus to Gov	of provision by l ernment employee	Rs. 4.34 lakhs through reappres.	opriation in March	1997 was due to
	Reasons for th	e final excess of H	Rs. 4.34 lakhs have not been in	ntimated (October)	997). ,
2235—	Social Securi and Welfare-				
60—	Other Social Security and Welfare prog	rammes—			
	Other Program	mmes—		•	
200—					
	Reimburseme Expenses to I Government	Punjab	۰ ۲	•	

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139

Reasons for the final excess of Rs. 1,74.48 lakhs have not been intimated (October 1997).

Charged---

(v) In view of the final saving of Rs. 10.31 lakhs in the charged appropriation, the supplementar appropriation of Rs. 3.61 lakhs obtained in March 1997 proved unnecessary.

(vi) There was an overall saving of Rs. 10.31 lakhs in the charged appropriation, but no amount was surrendered by the department during the year.

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Grant No. 11-concld.

Head	Head		Tot appropr		Actual expenditure		Excess + Saving -
		•			(In la	khs of rupees)	
2210-	Medical and Public I	lealth-	1	~	ł	•	
01—	Urban Health Service Allopathy—	es	•	-	ء ب ¹ ہ	, i , i ,	• • •
001-	Direction and Administration—		·		•	i	•
(1.)01—	Direction-		· · · ·			- · · ·	• •
	0 • 4	.00	, · 	.00	•		4.00
03 —	Rural Health Service Allopathy—	s— _,			•	- -	·· ·
103-	Primary Health Cent	res,	· .		• !		
(2)01—	Primary Health Cent	res—		•	; ·	/ NC	
	0, 2	.04	. 2	2.04	•	·	—2.04
04—	Rural Health Service Other Systems of me	s	· · · ·		•••• ••		
101—	Ayurveda-		• •		•	ı	•
(3)01—	Rural Dispensaries			•.		`	•
	0 1	.00 .	, - <u>-</u> ,	1.00		•• :,	-1.00

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 3) have not been intimated (October 1997).

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Grant No. 12

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Grant No. 2	12—Home Affairs a	nd Justice	/ •
	Total grant/ appropriation Rs.	Actual expenditure Rs.	. Excess + Saving — Rs.
Revenuc:		۳.	
Major heads:			• •
2014— Administration • of Justice,		'n	• ,
2053— District Administration,			•
2055- Police,	- '		
2056— Jails,			
2059- Public Works,			
2070– Other Administrative Services,		•	
2075— Miscellaneous General Services,		-	
2216— Housing,			
2235— Social Security and Welfare and		•	ı
2250— Other Social Services	· 、		
Voted		·.	
Original 4,92,63,26,000	,	6 22 20 44 759	
Supplementary 1,08,10,96,000	6,00,74,22,000	6,33,20,44,758	+32,46,22,758
Amount surrendered during the year			
Charged .			
Original 6,71,85,000	7,93,44,000	7,23,41,664	-70,02,336
Supplementary 1,21,59,000	7,33,44,000	7,23;41,004	70,02,000
Amount surrendered during the year			• •
Capital:			
, Major heads:			. '
4059— Capital Outlay on . Public Works and		۰ · · ·	, , ,

Grant No. 12-Home Affairs and Justice

	· -		Grant No. 12-contd.		
	Capital Outlay on Housing				
Voted		``````````````````````````````````````	•		
	Original Supplementary	24,04,11,000 3,41,00,000	27,45,11,000	7,50,26,2 <u>3</u> 1	—19,94,84,769
Amount	surrendered dur	ing the year		1	-
Charged	⊢ , Original ·	- 20,00,000	, ·		· · ·
	Supplementary		20,00,000	4,05,533	-15,94,467
Amount s	surrendered dur	ing the year			•••
Notes an	d comments-	ı			
_	•'				
	The excess of Rs	,	ver the voted grant require	•	· · ·
(i) 1 (ii) I 1,08,10.5 (iii) E	The excess of Rs In view of the fin 96 lakhs obtaine Excess [partly s	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate.	ed grant, the supplem	
(i)] (ii) I 1,08,10.9 (iii) I occurred	The excess of Rs In view of the fin 96 lakhs obtaine Excess [partly s	hal excess of Ks . d in March 1997	32,46.23 lakhs in the vot proved inadequate.	ed grant, the supplem	v) and (v) belov Excess 1
(i)] (ii) I 1,08,10.9 (iii) E occurred	The excess of Rs In view of the fir 96 lakhs obtaine Excess [partly s mainly under th	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem mentioned in notes (i Actual	v) and (v) belov Excess H Saving –
(i) I (ii) I 1,08,10.5 (iii) H occurred H 2055— P	The excess of Rs in view of the fin 96 lakhs obtained Excess [partly s mainly under the Head	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem nentioned in notes (i Actual expenditure	v) and (v) belov Excess H Saving –
(i) 1 (ii) I 1,08,10.5 (iii) E occurred F 2055— P 109— E	The excess of Rs in view of the fin 96 lakhs obtained Excess [partly s mainly under th Head Oolice District Police	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem nentioned in notes (i Actual expenditure	v) and (v) below Excess - Saving -
(i) 1 (ii) I 1,08,10.9 (iii) F occurred F 2055— P 109— E (1)01— E	The excess of Rs in view of the fin 96 lakhs obtained Excess [partly s mainly under the Head	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem nentioned in notes (i Actual expenditure	v) and (v) belov Excess H Saving –
(i) 1 (ii) I 1,08,10.5 (iii) F occurred F 2055— P 109— E (1)01— E	The excess of Rs in view of the fin 96 lakhs obtained Excess [partly s mainly under th Head Olice— District Police— Proper)	nal excess of Rs. d in March 1997 et off by saving	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem nentioned in notes (i Actual expenditure	v) and (v) below Excess + Saving -
(i) 1 (ii) I 1,08,10.5 (iii) E occurred F 2055— P 109— E (1)01— E (1	The excess of Rs in view of the fir 96 lakhs obtained Excess [partly s mainly under th Head 0 District Police- District Police- Proper) 0- 2,50	hal excess of Rs. d in March 1997 et off by saving he following head	32,46.23 lakhs in the vot proved inadequate. ; under other heads as n ls:	ted grant, the supplem nentioned in notes (i Actual expenditure	v) and (v) below Excess + Saving –

Augmentation of provision by Rs. 87.77 lakhs through reappropriation in March 1997 was due to purchase of new vehicles.

There was an excess of Rs. 22,56.38 lakhs during 1995-96 also.

Reasons for the final excess of Rs. 25,21.21 lakhs have not been intimated (October 1997).
	· · · · · · · · · · · · · · · · · · ·	Grant No. 12-conta	!	,
104- Special	Police .			
(2)01- Special	Police			
0	89,72.76			•
S	29,87.45	1,18,42.81	1,24,01.86	+5,59.05
R	-1;17.40		,-	

Reduction in provision by Rs. 1,17.40 lakhs through reappropriation in March 1997 was due mainly to less supply of Arms and Ammunition by the Government of India.

There was an excess of Rs. 1,76.81 lakhs during 1995-96 also.

Reasons for the final excess of Rs. 5,59.05 lakhs have not been intimated (October 1997).

111- Railway Police-

(3)01- Railway Police-

0	7,47.33			•
S	92.58	8,38.41	9,60.70	+1,22.29
R	-1.50	1		•

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1997 was due to nonpurchase of vehicles.

There was an excess of Rs. 67.70 lakhs during 1995-96 also.

Reasons for the final excess of Rs. 1,22.29 lakhs have not been intimated (October 1997).

11	4	Wireless	and	Computers-
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(4)01- Police Wireless and Computer Staff-

0	16,23.67
S	2,22.59

Reasons for the final excess of Rs. 42.76 lakhs have not been intimated (October 1997).

18,46.26

- 2014- Administration of Justice-
- 105- Civil and Session Courts-
- (5)04— Process Serving Establishment— (Sub-Judge Courts)—

0 3,22.23

3,22.23

4,60.10

18,89.02

+42.76

Reasons for the final excess of Rs. 1,37.87 lakhs have not been intimated (October 1997). (6)01- District and Session Courts-6,45.53 Ο. +94.10 7,54.78 8,48.88 1.09.25 S There was an excess of Rs. 6.63 lakhs during 1995-96 also. Reasons for the final excess of Rs. 94.10 lakhs have not been intimated (October 1997). 114- Legal Advisers and Counsels-(7)02- Advocate General-1,17.07 1,51.90 +34.830 1,17.07 Reasons for the final excess of Rs. 34.83 lakhs have not been intimated (October 1997). 105— Civil and Session Courts-(8)02- Subordinate Courts-7,49.24 0 10,42.63 10,15.19 +27.44 S 2,65.95 There was an excess of Rs. 49.21 lakhs during 1995-96 also. Reasons for the final excess of Rs. 27.44 lakhs have not been intimated (October 1997). 114- Legal Advisers and Counsels-(9)04- District Attorneys-3.22.42 0 3.59.03 3,80.78 +21.75 36.61 S Reasons for the final excess of Rs. 21.75 lakhs have not been intimated (October 1997). (10)01-Legal Remembrancer-49.39 49.39 O 56.84 +7.45 Reasons for the final excess of Rs. 7.45 lakhs have not been intimated (October 1997). 2056- Jails-101- Jails-

Grant No. 12-contd.

			Grant No. 12-contd.		
(11)01-	-Central Jails	<u> </u>			
	0	12,50.84			
	S '	3,38.47	15,89.31	16,57.84	+68.5
	There was a	n excess of Rs. 2,46	5.69 lakhs during 1995-96	i also.	
	Reasons for	the final excess of l	Rs. 68.53 lakhs have not l	been intimated (October	1997).
(12)02-	- District Jails	، ب		· · ·	۰
	0	6,76.86	7 89 09		•
	S	1,12.12	7,88.98	8,25.84	+36.80
	There was an	n excess of Rs. 10.5	, 5 lakhs during 1995-96 a	lso.	
	. Reasons for	the final excess of I	Rs. 36.86 lakhs have not b	been intimated (October	1 997). ·
205 9	Public Work	` S `			
60—	Other Buildi	ngs— .	•	· ``	
053—	Maintenance Repairs—	and		- 	
(13)01-	-Police-		۰ <u>۲</u>		
	0	68.44	68.44	1,31.19	+62.75
	There was an	excess of Rs. 77.6	6 lakhs during 1995-96 al	so.	-
•	Reasons for t	the final excess of F	ls. 62.75 lakhs have not b	een intimated (October	1997).
(iv)	Saving occur	rred mainly under:-	i,		
(iv)	Saving occur Head	red mainly under:	Total grant	Actual expenditure	
(iv)	-	red mainly under:	Total		
	-	rred mainly under:-	Total	expenditure	Excess + Saving -
2055—	Head '	, on of	Total	expenditure	
2055— 115—	Head ' Police- Modernisatio	on of — · on of	Total	expenditure	
2055— 115—	Head Police- Modernisatio Police Force- Modernisatio	on of — · on of	Total	expenditure	Saving –
2055— 115—	Head Police- Modernisatio Police Force- Modernisatio Police Force- O	on of 	Total grant	expenditure (In lakhs of rupees)	Saving –

	- 					,
			Grant No. 12-co	ntd.	١	,
			•		· _ ·	• .
)01— C D	riminal Investi Department—	igation ·	-	•		-
0) :	23 ,8 2.51 -		•	•	· · ·
S	•	8,53.70	32,67.49	31	,83.18	84.31
R	-	31.28	•		• •	
	ugmentation of new vehicle		Rs. 31.28 lakhs throu	gh reappropria	tion in March	1997 was due to
R	easons for the	final saving of	Rs. 84.31 lakhs have	not been intim	ated (Octobe	: 1 997) .
03— E	ducation and 7	Training-		•	•	
)01— P	olice Training	College-				
Ċ) · ·	4,78.23		•	•	· •
- 5		1 ,18.12 .	5,96.20		5,51.65	
R	ι```	∕ ∸0. 15	· •	••		
·F	Reasons for the	final saving of	Rs. 44.55 lakhs have	not been intir	ated (Octobe	r 1 997). -
•	Other Administ	-				
	Services—		· .	•		•
107 - I	Iome Guards-	•••		-		• •
	Home Guards Border Wing—			· , ,		
C	D	9,35.10 ·	9,35.10		8,70.91	-64.19
	There was an e	xcess of Rs. 1,(07.96 lakhs during 19	95-96 also.	•	•
·]			FDa <i>64</i> 10 Jakka hava	not been intin	ated (Octobe	r 1997).
	Reasons for the	final saving o	I KS. 04.19 lakits nave	MOL DOON MILLIN	-	
H	Reasons for the Civil Defenc o					
I 106 (-	I KS. 04.19 lakits have	-		• .
H 106— (5)01— (Civil Defence	-	1,27.31	- -	98.61	 —28.70
H 106— (6)01— (Civil Defence- Civil Defence- O	- 1 ,27.3 1			98.61	
H 106 (()01 (Civil Defence- Civil Defence- O Last year too, t	- 1,27.31 here was a fina	1,27.31 I saving of Rs. 32.54	- - lakhs.		
H 106 (i)01 (Civil Defence- Civil Defence- O Last year too, t	- 1,27.31 here was a fina e final saving o	1,27.31	- - lakhs.		
I 106 (i)01 ((Civil Defence Civil Defence O Last year too, t Reasons for the	- 1,27.31 here was a fina final saving of	1,27.31 I saving of Rs. 32.54	- - lakhs.		

	·		Grant No. 12-contd		
(6)01-	- Police-		. 1 .	·	<u> </u>
	0	45.15	45.15	0.02	-45.13
	Reasons for t	the final saving of I	Rs. 45.13 lakhs have not	been intimated (October 1	
(v)			sion remained unutilized		
	Head		- Total	Actual	Encore
		•	grant	expenditure	Excess - Saving -
				(In lakhs of rupees)	-
2014—	Administratic Justice—	on of			
11 6	State Adminis	strative		۰.	·
	Tribunals—				•
(1)01	State Adminis Tribunal—	strative		, * ,	
	0	84.55	3 84.55	·	. —84.5 5
2056—	Jails—				
101—	Jails—		•		
	Outlay recomm 10th Finance (medical facilit	Commission for	•		
	0	21.60	21.60		 21.60
2053	District Admin	nistration-		•	-
0 9 4—	Other Establis	hments-			
3)01—	Other Establis	hments—		· · · ·	
	о	10.16	10.16		-10.16
een int	Reasons for no imated (Octobe	on-utilization of the er 1997).	entire provision in the	above cases (serial nos. 1	to 3) have no
harged	 				
vi)	Saving in the c	harged appropriation	on occurred mainly unde	r:	
	Head		Total appropriation	Actual .expenditure	Excess + Saving —
		_	· .	(In lakhs of rupees)	
014—	Administration	ı of	· · ·	· · · · ·	

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	•	· · ·	Grant	No. 12-conta	L	• ;	• . '
	•.		<u></u>			,	
102— İ	ligh Courts-	. .			•	,	
•	Ligh Court-	•		·	•	•	•
• (2 2	5,93.33	ı	• •	r.		
	· · ·	63.38		6,56.71 ·	6,10.18	•	. —46.5.
			of Rs. 46.53	, I lakhs have no	t been intimated ((Öctober 19	97).
. `				•	1		
Capital:	•		•	· • • ·		`	
nutilize viii)	d. There was ar	n overall savir			n the original gran , but no amount		•
-	ent during the		۱	• • •			<u>`</u> .
	- 4	ed mainly und	er:—		· · · ·		; Evenes
, I	Head		•	' Total grant	Actual expenditu		Excess Saving
				Branit			-
		•		Brain	(In lakhs of r	upees)	
	•	• •	-	 B			
	Capital Outla Housing—	y on	· · · · ·	, , Brain		upees)	
01 0						upees)	, , , , ,
01— (Housing— Government I	Residential		B		upees)	
01— (1 107— 1	Housing— Government I Buildings—	Residential		Granie		upees)	
01— (1 107— 1	Housing— Government I Buildings— Police Housin Construction-	Residential		22,04.11		upees)	-1 7,7 7.8
01— (107—) 1)01— (Housing— Government I Buildings— Police Housin Construction-	Residential ng	-	22,04.11	(In lakhs of r	upees)	-17,77.8
01	Housing— Government I Buildings— Police Housin Construction-	Residential ng 22,04.11 he final saving y on	-	22,04.11	(In lakhs of r 4,26.20	upees)	-17,77.8
01	Housing— Government I Buildings— Police Housin Construction- O Reasons for th Capital Outlay	Residential ng- 22,04.11 he final saving y on	-	22,04.11	(In lakhs of r 4,26.20	upees)	-17,77.8
01	Housing Government I Buildings Police Housin Construction O Reasons for th Capital Outlay Public Works	Residential ng 22,04.11 he final saving y on 	-	22,04.11	(In lakhs of r 4,26.20	upees)	-17,77.8
01	Housing Government I Buildings Police Housin Construction O Reasons for th Capital Outlay Public Works Other Buildin	Residential ng 22,04.11 he final saving y on 	-	22,04.11	(In lakhs of r 4,26.20	upees)	-17,77.8

_			Grant No. 12-contd.	•	
K)	An instance who	ere the entire provi	sion remained unutilized	d is given below:—	
۰.	Head		Total grant	• Actual expenditure	Excess + Saving -
•	1	• •	· ·	(In lakhs of rupees)	•
059—	Capital Outlay Public Works-			· · · · ·	
60—	Other Buildings	; —			
051—	Construction- (Centrally Spon	sored Scheme)			
	. 2	1,17.00	1,17.00	,	-1,17.00
	Reasons for not	n-utilization of the	entire provision have no	ot been intimated (Octobe	r 1 997) .
Charge	:d	·		•	. •
(xi)	Saving in the cl	harged appropriation	on occurred mainly unde	r.— .	
	Head	、	Total appropriation	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
4216—	Capital Outlay Housing—	on	-		• •
01—	Government Re Buildings-	esidential			•
107	Police Housing	 -	•	•	
01—	Construction-		N .		
	ο.	10.00	10.00 -	<i>4.0</i> 6	-5.94
	Reasons for the	e final saving of Rs	. 5.94 lakins have not be	en intimated (October 19	97).
(xii)	An instance wh	icre the entire prov	ision remained unutilize	d is given below:—	
c	Head		Total appropriation	Actual expenditure	Excess - Saving -
	N		•	(In lakhs of rupees)	•
405 9 -	- Capital Cutlay Public Works		-	<u>۔</u>	
60-	- Other Building	, zs—`		•	
0 51 `-	- Construction-	· ~ .	· · ·	~	
	0	10.00	10.00	, ,	-10.00
		• \		-	

Grant No. 12-concid.

Reasons for non-utilization of the eatire provision have not been intimated (October 1997).

(xiii) Police, Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 1,16:55 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who lose or cause undue damage to the articles in their possession are also credited to the Fund.

- Rupees 6,78.89 lakhs were spent out of the Fund in 1996-97. The balance at the credit of the Fund at the end of March 1997 was Rs. 3,70.96 lakhs.

An account of transactions of the Fund is included in Statement No. 16 of the Finance Accounts 1996-97.

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Grant	No.	13

Grant'No. 13-Indus	stri	es
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•	ı	•	
·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			•
Major heads:	-		
2057– Supplies and Disposals,	`	• •	
2230— Labour and Employment,		۔ ب	
2851— Villagè and Small Industries,	• •	· .	
2852- Industries,	1		
2853— Non-ferrous Mining and Metallurgical Industries and		, - ,	. .
3475— Other General Economic Services			
Voted-	,	•	
Original 60,05,50,000	60,05,50,000	22,69,73,937	
Supplementary			
Amount surrendered during the year		•	
Charged-	•		
Original 48,000	48,000	•••	48,000
Supplementary Amount surrendered during the year		1-	·
Capital:	•		r 1
Major heads:		· . -	. •
4851— Capital Outlay on Village and Small Industries,	. · ·	•	
4859- Capital Outlay on	- -	•	

	<u> </u>						
	Telecommunication Electronic Industr		``````````````````````````````````````	•	·		
4885—	Capital Outlay on Industries and Mir	nerals,			· ·	• •	•
	Loans for Village Small Industries and	and	•••• •••	· ·	_		-
6885—	Other Loans to Ind and Minerals	lustries .		, N , N		-	•
	Original 2	26,37,62,000		ا ب			•
	Supplementary	· .	26,3	37,62,000 ·	2,96,48,2	39 —2	3,41,13,76
Amount	surrendered during	g thè year	•	•			
Notes an	d comments—	,				•	
Revenue	;	•	~		·	•	
i) 1	There was an over red by the departme	rall saving ent during th	of Rs. 37,3. 1e year.	5.76 lakhs i	in the voted gra	nt, but no	amount
ii) T xpenditu iii) S	The entire charged a tre was incurred ag aving [partly set of mainly under the fo	off by excer	er for approp		. •		
ii) T expenditu iii) S ccurred p	The entire charged a tre was incurred ag aving [partly set of	off by excer	er for approp	sor heads as Total	mentioned in no Actual	tes (v) an	id (vi) bele
ii) T xpenditu iii) S ccurred 1	The entire charged a tre was incurred ag aving [partly set of mainly under the fo	off by excer	er for approp	er heads as	mentioned in no Actual expenditur	tes (v) an re	id (vi) bele
ii) T xpenditu ii) S ccurred 1 H	The entire charged a tre was incurred ag aving [partly set of mainly under the fo	off by excer	er for approp	sor heads as Total	mentioned in no Actual	tes (v) an re	id (vi) bele
ii) T xpenditu ii) S ccurred 1 H 852— In	The entire charged a tre was incurred ag aving [partly set of mainly under the fo lead	off by excer	er for approp	sor heads as Total	mentioned in no Actual expenditur	tes (v) an re	id (vi) bele - Excess
ii) T xpenditu ii) S ccurred 1 H 852— In 80— Ge	The entire charged a are was incurred ag aving [partly set of mainly under the for lead adustries— eneral—	off by excer	er for approp	sor heads as Total	mentioned in no Actual expenditur	tes (v) an re	id (vi) bele
ii) T xpenditu ii) S ccurred 1 H 852— In 80— Ga 00— Ot	The entire charged a are was incurred ag aving [partly set of mainly under the for lead dustries— eneral— ther expenditure—	off by excer	er for approp	sor heads as Total	mentioned in no Actual expenditur	tes (v) an re	id (vi) bele
ii) T xpenditu ii) S ccurred H 852— In 80— G 80— G 00— Ot 00— Ot 01— Ind vai	The entire charged a are was incurred ag aving [partly set of mainly under the for lead adustries— eneral—	off by excer	er for approp	sor heads as Total	mentioned in no Actual expenditur	tes (v) an re	id (vi) bele - Excess
ii) T expenditu iii) S ccurred H B52— In 80— G 80— Ot 80— Ot 901— Ind vai	The entire charged a life was incurred ag aving [partly set of mainly under the for lead dustries— eneral— ther expenditure— centives under rious Industrial	off by exces ollowing hea	er for approp	Total grant	mentioned in no Actual expenditur (In lakhs of ru	tes (v) an re	d (vi) belo Excess Saving
ii) T xpenditu iii) S ccurred 1 H 852— In 80— G 80— O 900— O 901— Ind Vai Po O	The entire charged a re was incurred ag aving [partly set of mainly under the for- lead dustries— eneral— ther expenditure— centives under rious Industrial licies—	off by exces ollowing hea	ss under oth ads:	Total grant	mentioned in no Actual expenditur (In lakhs of ru	ntes (v) an re pees)	d (vi) belo Excess Saving
ii) T expenditu iii) S courred 1 H 852— In 80— G 80— Oi 901— Ind Vai Po 0 Rei 51— Vil	The entire charged a re was incurred ag aving [partly set of mainly under the for- lead dustries— eneral— ther expenditure— centives under rious Industrial licies—	off by exces ollowing hea	ss under oth ads:	Total grant	mentioned in no Actual expenditur (In lakhs of ru	ntes (v) an re pees)	d (vi) belo Excess Saving
ii) T expenditu iii) S courred 1 H 852— In 80— Ga 80— Oi 901— Ind 90 0 Re 51— Vil Ind 92— Sm	The entire charged a re was incurred ag aving [partly set of mainly under the for- lead dustries— eneral— ther expenditure— centives under rious Industrial ilicies— 42,50 asons for the final lage and Small	off by exces ollowing hea	ss under oth ads:	Total grant	mentioned in no Actual expenditur (In lakhs of ru	ntes (v) an re pees)	d (vi) belo Excess Saving

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	·	G	rant No. 13-contd.		· <u>·</u>
(2)16—	Incentives for Standardisation Productivity Institutions—		- ·		
	o .	50.00	50.00	3.85	46.15
	Reasons for the	final saving of Rs.	46.15 lakhs have not b	been intimated (October	1 997).
(3)18—	Prime Minister Rozgar Yozna (PMRY)— (Centrally Spons	ored Scheme)	. /		. •.
	0	1,50.00	1,50.00	1,17.37	32.63
	Reasons for the	final saving of Rs. 1	, 32.63 lakhs have not b	een intimated (October	- 1997).
(iv)	In the following	cases, the entire pro	ovision remained unut	tilized:	
-	Head	-	Total • grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
2851—	Village and Sma Industries—	11	•		
102—	Small Scale Industrics—		· · ·		•
(1)11—	Setting up of a Sewing Machine Development Ce at Ludhiana			· · ·	
	0 -	25.00	25.00	••	
(2)15—	Schemes for sett up of a Research Development Ce for Bicycles Ludhiana Phase-	and entre		· .	
•	0	25.00	25.00	•• .	
(3)13—	Scheme for the establishment of Testing House, 1			· · ·	
	0	8.00	8.00	·· ,	8.00
103—	Handloom Indus	stries—	•		·
(4)02—	Joint Census of Handlooms and		• -		

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•				154		4	·_ ·
۰.	·· ·	•	Gran	: t No. 13co	ntd.		
		<u> </u>				<u>-</u>	
-	Powerlooms- (Centrally Spons	ored Scheme)	•	•		•	• •.
r	0	[,] 3.00	•	3.00	- 、	••	3.00
been in	-Reasons for non- timated (October		ne entire	e provision in	n the above cas	ses (serial nos	1 to 4) have not
(v)	Excess occurred	mainly under th	e follov	ving heads:	· · ·	•••	
		••		•	*	•	
1 .	Head		. '	Total grant		Actual enditure	Excess + Saving —
•			·		(In laki	ns of rupees)	· · ·
. :	. •	-	: .			x	· ·
285 <u>1</u> —	Village and Sma Industries—	11 ·					•
102	- Small Scale	`,	r r	•	· ' :'		
· ·	Industries—	• •	•				
(1)02	Urban Industrial Development Ce	ntres-			-		
	ο.	2,53.11	•	2,53.11	_ 2	,84.97	+31.86
• •	Reasons for the f	inal excess of R	.s. 31.8	6 lakhs have : '	not been intima	ated (October	1997).
001	Direction and Administration-	Í.	• .	•	·		-
(2 <u>)</u> 02—	- Administration-	• • •		•••	- <u>-</u> .		•••
· · ·	ο'	2,03.76		2,03.76	2	,30.00	+26.24
• •	Reasons for the f	inal excess of R	ls. 26.24	4 lakhs have	not been intim	ated (October	1 997). -
.1 02—	Small Scale Industries—	۰ ۱	•			•	
(3)10 —	Setting up of Dis Industries Centre						2.
•	• •	2,08.40	. :	2,08.40	2	,28.18	+19.78
	Reasons for the f	inal excess of R	s. 19.7	8 lakhs have i	not been intima	ated (October	1 997).
_	Quality Marking		i.	к ;			•
۲	0	1,00.07		1,00.07	1	,10.94	+10.87
	Reasons for the f	inal excess of R	s. 10.87	7 lakhs have	not been intima	ated (October	1997).
(5)03—	Rural Industrial Development Ce	ntr es-	•	•		· .	••••••
			ر ۲ ا	•		-	

		· · · · · · · · · · · · · · · · · · ·	Grant No. 13-con	td		
			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•	•
	0	24.97	24.97	- 3	32.00, '	+7.03
	Reasons for the	final excess of	f Rs. 7.03 lakhs have no	t been intimate	d (October 19	997).
104—	Handicraft Indu	stries—	•		:	•
6)02—	Handicraft Desig	gns	· ·			
	0	11.72 `	11.72	· · 1	16.88	+5.16
	Reasons for the	final excess of	f Rs. 5.16 lakhs have no	t been intimate	d (October 19	997).
2230—	Labour and Emp	oloyment-	• - •			-
01—	Labour-		. •			
102—	Working Condit and Safety-	tions	• •		- . `	
(7)01	Inspectorate of Steam Boilers-		,		, , , , , , , , , , , , , , , , , , ,	
	ο.	6.68	6.68	1	12.56	′ +5.88
	Reasons for the	fmal excess o	f Rs. 5.88 lakhs have no	ot been intimate	d (October 19	997).
(vi) `	An instance who	ere expenditur	e was incurred without	provision of fu	nds is given b	elow:
	•			•		i .
	Head	. •	Total grant	•	ctual mditure	Excess + Saving -
				(In lakh:	s of rupees)	
						•
2851—	Village and Sm Industries—	ail	•		1	•
		•		.	•	•
102	Industries— Small Scale Ind Grant-in-aid to Punjab State Le	lustries eather	• • •	• •	, , ,	· .
102	Industries— Small Scale Ind Grant-in-aid to	lustries eather	•	• •	47.34	+47.34

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (October 1997).

Capital:

(vii) There was an overall saving of Rs. 23,41.14 lakhs but no amount was surrendered by the department during the year.

	Head	· . ·	Total grant	Actual expenditure	Excess + Saving -
-	*			(In lakhs of rupees))
4851—	Capital Outlay on Village and Small Industries—		· ·	• •	· ·
800	Other expenditure -	•	- · · ·		
	Setting up of Institute of Fashion Technology / in Punjab (Mohali)—		• , •		• • •
· ·	O · 3,00.00	3	,00.00	20.00	2,80.00
•	Reasons for the final saving	of Rs. 2,80 lal	ths have not b	een intimated (October	
(2)08	Upgrading the testing and common facilities Centre—				
	O 50:00	. ,	50.00	- 4.46	- 45 ,54
'⊾	In the following cases, the er	· ·	Total	· · ·	
,	Head	_		Actual expenditure	Excess +
,	Head -	· · · ·	grant.	Actual expenditure (In lakhs of rupees)	- Saving -
, ,	· · · ·	· ·		expenditure	- Saving -
851	Head Capital Outlay on Village and Small Industries—	• • •		expenditure	Saving -
•	Capital Outlay on Village and Small			expenditure	- Saving -
102—	Capital Outlay on Village and Small Industries Small Scale Industries Infrastructural Development of Punjab State Small Industries and Export			expenditure	- Saving -
102—	Capital Outlay on Village and Small Industries— Small Scale Industries— Infrastructural Development of Punjab State Small			expenditure	- Saving -
102—	Capital Outlay on Village and Small Industries— Small Scale Industries— Infrastructural Development of Punjab State Small Industries and Export Corporation including infrastructural work	5,		expenditure	- Saving -

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			Grant No. 13-contd.		•	ι.
	Export Promot Park at Ludhia (Centrally Spo		······································			
	0	5,00.00	5,00.00			
(3)01—	Machine Tools and Developm Batala	Research ent Centre,	•		· ·	
	0 1	2,20.00	2,20.00		••	2,20.00
(4)02—	Automatic Par Research and Development (Ludhiana—		-			
	0 3	2,00.00	2,00.00		ر 	2,00.00
(5)06— ,	Research and Development (for Rubber Pro Jalandhar—		· 			
•	0	1,00.00	1,00.00		·· .	`—1,00.00
(6)03	Bicycle Resear and Developm Centre, Phase- Ludhiana-	ent		, ,	·	
	0	96.00 ,	96.00	-		96.00
7)05—	Development (for re-rolling In Gobindgarh—				•	
	ο .	96.00	· 96.00	•	• -	96.00
102—	Small Scale Industrics—					
(8)02	Integrated infra Development f Scale Industrie Rural/Backwar	for Small is in		•	• •	
	0	1.00	1.00			-1.00
800	Other expendit	' ture	` ,	•	ı	
	Research and I Centre for Ele Appliances/Go Rajpura	Development ctrical	· · · · ·		• ;	. ·
	Kalpula					

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158	
Grant No. 13-conto	i.

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•							
		•	•	•	' ; ,		
(10\07	- Setting up of tes	stind				• •	•
(10)07~	Laboratory for l	eather				•	•
,	and leather good	de -		•	•	·	,
•	Jalandhar—	43,	, •	_ •			
•	summing "	•		-			
-	ʻo "	1.00		1.00		·	-1.0
				•	•		-
(11)01	-Integrated infras	structural	•	٠			
	Development fo						• .1
_	Scale Industries		· · ·	•			
	rural/backward					· ·	
	(Centrally Spon	isored Schem	ie)	· · · · ·		- •	
• .	o .	1.00	• •	1.00		. .	· · · —1.0
•	0.	1.00	•	*	•••	••	
4885	Capital Outlay	m	•	. •	1		• •
1005	Industries and N			~	•		
		•		•	•	• .	•
01—	Investments in I	Industrial ·	•	•		•	
	Financial Institu		•	· ·	,	-	. •
-			•	÷.		. , -	•
: 190—	Investments in I			•			•
	sector and other		•	• •	· · .		
	undertakings-		• • •		· `.		
/10.01	Demist Plane 1			'			•
(12)01-	- Punjab Financia	11 11	יאי ⁻	_	· .	-	•
	Corporation Ad Share Capital-		· · ·		I.	· · ·	
-	Share Capital-	•	,	-		- ,	
	0.	5,00.00 [.]	. '	5,00.00		•	-5,00.0
•	•		1.		• •	•	
		ie entire prov	vision roma		rd in rèsnect	of items at seria	$n \sin 3$ to 12
	Last year too, th	ie entrie bie	ASION TEMA	inea unutilize	a in roopoo		u nos. 5 to 12.
	•	N 9.	,		- -	-	
heen in	Reasons for nor	n-utilization	,		- -	ases (serial nos.	
been in	•	n-utilization	,		- -	-	
	Reasons for nor timated (October	n-utilization r 1997).	of the entire	provision in	the above o	ases (serial nos.	1 to 12) have
been in - (x)	Reasons for nor timated (October An instance whe	n-utilization r 1997).	of the entire	provision in incurred with	the above o	ases (serial nos.	1 to 12) have ven below:
	Reasons for nor timated (October	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	ases (serial nos.	1 to 12) have ven below: Excess
	Reasons for nor timated (October An instance whe	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	ases (serial nos.	1 to 12) have ven below:
	Reasons for nor timated (October An instance whe	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
	Reasons for nor timated (October An instance whe	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	ases (serial nos.	1 to 12) have ven below: Excess
(x)	Reasons for nor timated (October An instance who Head	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x)	Reasons for nor timated (October An instance who Head Other Loans to	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x)	Reasons for nor timated (October An instance who Head Other Loans to Industries and	n-utilization r 1997).	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals—	n-utilization (1997). ere the expen	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Indust	n-utilization (r 1997). ere the expen	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals—	n-utilization (r 1997). ere the expen	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance who Head Other Loans to Industries and Minerals— Loans to Industri Financial Institu	n-utilization of 1997). ere the expen rial utions—	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance who Head Other Loans to Industries and Minerals— Loans to Industri Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess
(x) 6885— 01—	Reasons for nor timated (October An instance whe Head Other Loans to Industries and Minerals— Loans to Industr Financial Institu	n-utilization of 1997). ere the expen rial utions— sector	of the entire	provision in incurred with	the above of the out provision	cases (serial nos. on of funds is giv Actual expenditure	1 to 12) have ven below: Excess

01— Loans to Punjab Emancial Corporation—

t

··· 2,00.00 +2,00.00

Reasons for incurring expenditure without provision of funds in the above case has not been intimated (October 1997).

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Grant No. 14

Grant No. 14-Information and Public Relations

160

	· · ·		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Reveņue: /	• .	•		-	
Major heads:	•	:	•	۱.	· . · ·
2220— Information and Publicity and	· · · · · · · · · · · · · · · · · · ·	- · -		• :	, ,
2235— Social Security and Welfare	,	:, ,		· ·	
Voted—	,				•
Original	12,40,02,000	' • 1	•		•
Supplementary	33,60,000	1	2,73,62,000	İ1,16,96,022	—1,56,65,978
Amount surrendered duri (March 1997)				١.	· ·
· ·		•	, T	• •	
Charged—	``````````````````````````````````````		· ·	•	
Original	25,000	.'	25,000	17,350	-7,650
Supplementary .	• 2			•	•
Amount surrendered duri	ing the year				• • •
Notes and comments—	· · ·		, 1		•
Revenue: (i) In view of the fir 33.60 lakhs obtained in N	hal saving of Rs. 1 March 1997 proves	,56.60 d unne	i lakhs in the voi cessary.	ted grant, the supplen	nentary grant of Rs
(ii) There was an o surrendered by the depart	overall saving of tment during the y	Rs. 1 vear.	,56.66 lakhs in	the voted grant; b	ut no amount wa
(iii) Saving in the vo below] occurred mainly u	oted grant [partly ander the followin	set off g head	by excess unde	r other heads as mer	ntioned in note (vi
Head		•	Total grant	Actual expenditure	Excess +
••	•	•	. •	(In lakhs of rupees)
2220— Information and Publicity—	• <u>-</u>		-* · ·		

60- Others-

		Grant No. 14-contd.	· · ·	
106 1	Field Publicity—		· · · · · · · · · · · · · · · · · · ·	
1	Creation of Staff for newly created Districts of Fatehgarh Sahib and Mansa—	、 、 1		
• (85.3	•	•	
F		35.85	. 24.79	-11.06

Reduction in provision by Rs. 49.50 lakhs through reappropriation in March 1997 was due mainly to (i) non-purchase of vehicles (Rs. 19.05 lakhs), (ii) non-sanction of posts (Rs.16.80 Lakhs) and (iii) economy measures (Rs. 11.65 lakhs).

Reasons for the final saving of Rs. 11.06 lakhs have not been intimated (October 1997).

(2)01— Field Publicity—

0	1,00.00			
	-	67.50	42.70	-24.80
R		•	-	

Reduction in provision by Rs. 32.50 lakhs through reappropriation in March 1997 was due mainly to (i) non-purchase of vehicles (Rs. 19 lakhs) and (ii) economy measures (Rs. 14.50 lakhs).

Reasons for the final saving of Rs. 24.80 lakhs have not been intimated (October 1997).

(3)02- Multi-media campaign-

0	86.00				
		57.40	43.21	•	-14.19
R			,		

Reduction in provision by Rs. 28.60 lakhs through reappropriation in March 1997 was due mainly to (i) economy measures (Rs. 24.10 lakhs), (ii) non-purchase of material and supplies for new Districts (Rs. 2.50 lakhs) and (iii) non-purchase of light vehicle (Rs. 2 lakhs).

Reasons for the final saving of Rs. 14.19 lakhs have not been intimated (October 1997).

01- Films-

105- Production of films-

4(01)— Purchase and Production of Films—

0	53.00	32.15	14.53	-17.62
R				

Reduction in provision by Rs. 20.85 lakhs through reappropriation in March 1997 was due to (i) non-purchase of film equipment (Rs. 17.85 lakhs) and (ii) economy measures (Rs. 3 lakhs).

Reasons for the final saving of Rs. 17.62 lakhs have not been intimated (October 1997).

		•	Gran		······································	• •		
60	Others-			~ *				-
001—	Direction and Administration—	•		•		:	_	· •
5)02—	District Administ	ration—		1 • X				
	0 	4,26.52 · 0.50		4,27.02		3 , 91.10′		, —35.92
-	Reasons for the f	inal saving of	f Rs. 35.9	2 lakhs have	not been in	itimated (Oci	tober 1997)	
02 <u>-</u> -	Information Cent		• ,	•	•			•
6)01—	· Teleprinter Lines	-					-	• • •
	0 P	, 34.00		19.00	`	13.80		5.20
	R Reduction in pro	—15.00		1		•		۰.
7)02—	Song and Drama Light and Sound including Sound Broadcasting O	Services— 25.00	•		, •	- <i>,</i>		• • •
	-	-12.00		13.00	, ,	8.34.	۲. ۲	~ 4.60
•	Reduction in prov bolding of Light	and Sound	Program	through reap mes (Rs. 5.70 m of posts (Rs) lakhs).	(ii) non-nurc	97 was due chase of ma	mainly aterial a
i) less quipm		·····	-		•			
i) less quipm	Reasons for the f			•	ot been int	imated (Octo	ber 1997).	, .
dribü				•	ot been inti	imated (Octo	ber 1997).	, •
dribü	Reasons for the f			•	ot been int	imated (Octo	ber 1997).	, •
duibiù	Reasons for the f Song and Drama Services—	inal saving of		•	ot been int	imated (Octo	ber 1997).	-6.30
aquipm (8)01—	Reasons for the f Song and Drama Services— O	inal saving of 15.00 5.00 vision by Rs.	5 lakhs 1	lakhs have ng 10.00	mmintia	3.70		-6.30 to (i) la econom
8)01—	Reasons for the f Song and Drama Services— O R Reduction in pro-	inal saving of 15.00 5.00 vision by Rs. 2.50 lakhs	f Rs. 4.66 5 lakhs 1), (ii) no	lakhs have ne 10.00 through reapp on-sanction o	ropriation f posts (R	3.70 in March 19 s. 1.25 lakh	97 was due s) and (iii)	-6.30 to (i) la econon
equipm (8)01— clearan neasur 101—	Reasons for the f Song and Drama Services— O R Reduction in pro- ice of scheme (Rs es (Rs. 1.25 lakhs)	inal saving of 15.00 5.00 vision by Rs. 2.50 lakhs;	f Rs. 4.66 5 lakhs 1), (ii) no	lakhs have ne 10.00 through reapp on-sanction o	ropriation f posts (R	3.70 in March 19 s. 1.25 lakh	97 was due s) and (iii)	-6.30 to (i) la econom

O R Reasons (iv) An instan Head 2220— Informat 60— Others— 102— Informat 02— Strengtha Centre in Departma O R to non-clearance (v) An instan Head 2235— Social Sa and Welf 60— Other So and Welf 200— Other Pro 01— Reimbur travelling	·····	31.20 9.75 lakhs have not be	21.45	`.
Exhibitio O R Reasons (iv) An instan Head 2220— Informat 60— Others— 102— Informat 02— Strengtho Centre in Departmo O R Withdrav to non-clearance (v) An instan Head 2235— Social So and Welf 60— Other So and Welf 60— Other Pro 01— Reimbur travelling	ons (includiing on Boards)— 32.00 —0.80 for the final saving of Rs.	31.20 9.75 lakhs have not be	- · · · ·	
Exhibitio O R Reasons (iv) An instan Head 2220— Informat 60— Others— 102— Informat 02— Strengtho Centre in Departmo O R Withdrav to non-clearance (v) An instan Head 2235— Social So and Welf 60— Other So and Welf 200— Other Pro 01— Reimbur travelling	on Boards)— 32.00 —0.80 for the final saving of Rs.	9.75 lakhs have not be	21.45	
R Reasons (iv) An instan Head 2220— Informat 60— Others— 102— Informat 02— Strengtha Centre in Departmo O R Withdrav to non-clearance (v) An instan Head 2235— Social Sa and Welf 60— Other So and Welf 200— Other Pro 01— Reimbur travelling	-0.80 for the final saving of Rs.	9.75 lakhs have not be	21.45	
Reasons (iv) An instan Head 2220 Informat 60 Others 102 Informat 02 Strengthor Centre in Departmon O R Withdrav to non-clearance (v) An instan Head 2235 Social So and Welf 60 Other So and Welf 200 Other Pro 01 Reimbur travelling	for the final saving of Rs.	9.75 lakhs have not be	21.45	
 (iv) An instant Head 2220 Informat 60 Others 102 Informat 02 Strengthor Centre in Departme O R Withdrave to non-clearance (v) An instant Head 2235 Social Socia				 9.75
Head Head	nce where the entire provi		en intimated (October 19	97).
2220— Informat 60— Others— 102— Informat 02— Strengthe Centre in Departme O R Withdrav to non-clearance (v) An instar Head 2235— Social So and Welf 60— Other So and Welf 200— Other Pro 01— Reimbur travelling		sion was withdrawn is g	ziven below:— '	
60- Others- 102- Information 02- Strengther Centre in Department O R Withdraw to non-clearance (v) An instant Head 2235- Social Se and Well 60- Other Social Well 60- Other Pro- 01- Reimburg travelling		Total grant	Actual expenditure	Excess + Saving -
60- Others- 102- Information 02- Strengther Centre in Department O R Withdraw to non-clearance (v) An instant Head 2235- Social Se and Well 60- Other Social Well 60- Other Pro- 01- Reimburg travelling	N N		(In lakhs of rupees)	•
 102— Informat 02— Strengthe Centre in Departme O R Withdrav to non-clearance (v) An instan Head 2235— Social So and Welf 60— Other So and Welf 200— Other Proof and Welf 200— Other Proof Conter Proof Co	ion and Publicity—			
02— Strengthe Centre in Departme O R Withdrav to non-clearance (v) An instan Head 2235— Social Se and Welf 60— Other So and Welf 200— Other Pro 01— Reimbur travelling		`	-	
Centre in Departme O R Withdrav to non-clearance (v) An instar Head 2235 Social So and Welf 60 Other So and Welf 200 Other Pro 01 Reimbur travelling	ion Centres—		•	
R Withdrav to non-clearance (v) An instan Head 2235 Social So and Welf 60 Other So and Welf 200 Other Pro 01 Reimbur travelling	ening of Computer Public Relations ent—			۰
Withdrav to non-clearance (v) An instar Head 2235- Social So and Welf 60- Other So and Welf 200- Other Pro 01- Reimbur travelling	- 30.00	•		
to non-clearance (v) An instan Head 2235 Social So and Welf 60 Other So and Welf 200 Other Pro 01 Reimbur travelling	-30.00			· · ·
Head 2235 Social Se and Welf 60 Other So and Welf 200 Other Pr 01 Reimbur travelling	val of the entire provision of the scheme by the Fina	of Rs. 30 lakhs through nce department.	reappropriation in Marc	h 1997 was d
2235 Social So and Welf 60 Other So and Welf 200 Other Pr 01 Reimbur travelling	nce where the entire provis	sion remained unutilize	d is given below:- •	
and Welf 60— Other So and Welf 200— Other Pr 01— Reimbur travelling		Total	Actual expenditure	Excess - Saving -
and Welf 60— Other So and Welf 200— Other Pr 01— Reimbur travelling		grant	(In lakhs of rupees)	Saving -
and Well 200- Other Pro 01- Reimbur travelling		· ·	(III IIIIII) OI (Upeel)	-
01– Reimbur travellin	cial Security fare programmes— ,		•	
travelling	ogrammes—	- ,\		
accredite and Des	g facility to ed journalists			•
. 0	k Journalists—	2.50		
R	k Journalists— 4.50	2.2 4	· ·	

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Grant No. 14-concid.

Reduction in provision by R's. 2 lakhs through reappropriation in March 1997 was due to economy measures.

Reasons for non-utilization of the entire provision have not been intimated (October 1997).

(vi) Excess occurred mainly under:-

	'Head		• • •	Total grant	Actual expenditure)	Excess + Saving —
• •	· · ·	,	• ,		(In lakhs of rup	ees)	
2220—	Information and Publicity	• •	•		•		· · ·
60 	Others-		•	•	uara Nang uni		
001	Direction and Administration-			•	•	-	
01—	Direction-	• • •	•	، بر	· ~		•
,	o [.]	3,05.07	· · ·				,
	S , ·	33.60	5,3	0.17	5,17.47	,	-12.70
•	R .	1,91:50	`	- 、	ц		

Augmentation of provision by Rs. 1,91.50 lakhs through reappropriation in March 1997 was due to more grants-in-aid to Beant Singh Memorial (Rs. 1,93.40 lakhs), partly set off by saving due to less expenditure on rent, rates and taxes (Rs. 5 lakhs).

Reasons for the final saving of Rs. 12.70 lakhs have not been intimated (October 1997).

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Reven	це:	•		
Major I	heads:		•	
2045—	Other Taxes and Duties on Commo- dities and Services,			
2070 .	Other Administra- tive Services,	,		,
2701— ·	Major and Medium Irrigation,			۰
2702—	Minor Irrigation,	•	•	•
2711—	Flood Control and Drainage and			,
2801-	Power			,
Voted-	-	_		
	Original 1,88,87,85,000			
١	Supplementary13,92,35,23,000	15,81,23,08,000	15,85,09,60,813	+3,86,52,813
Amoun	t surrendered during the year		~	••
Capita	l: -	•	•	
Major l	heads:		•	•
4701 ,	Capital Outlay on Major and Medium Irrigation,	•	•	۰.
4702	Capital Outlay on Minor Irrigation,		· ·	
4711 —	Capital Outlay on Flood Control Projects,	,		
6705—	Loans for Command Area Development and			•

Grant No. 15

Grant No. 15-Irrigation and Power

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-		Grant	No. 15-contd	l í	•
6801—	Loans for Power Projects		· · ·	•	, ,
•	Original 11,84,40,44,		84,40,48,000	11,72,70,82,596	-11,69,65,404
	Supplementary 4,	000			
Amour (March	nt surrendered during the yea 1997)	r /			t,01,90,98,000
Notes a	md comments—		•		
Reven	ne: .		• '	` <u>-</u> /	÷.
(i)	Excess of Rs. 3,86,52,813 (over the voted	grant requires	regularisation.	
(ii) 13,92,3 (iii)	In view of the final excess 35.23 lakhs obtained in Marc Excess [partly set off by a	h 1997 prove	d inadequate.	• • •	•
occurre	ed mainly under the following	g heads:-			
	Head	/	Totāl grant `	Actual expenditure	Excess + Saving —
• -	•	• .		(In lakhs of ruped	s)
2701—	Major and Medium Irrigation	· · ·	•	. • .•	_ ·
03	Medium Irrigation— Commercial—	1	· ·		· · ·
104—	Lining of Channels-	•			•
(1)07—	Other expenditure including interest-	۰.		· .	• -
•	O 3,38.02		3,38.02	9,48.41	+6,10.39
•	There was a final excess of	Rs. 4.10.12 k		•	·
respecti	vely.			JI.20 Iakiis during 15	04-5661 DUB C6-44
•	Reasons for the final excess	of Rs. 6,10.	39 lakhs have n	ot been intimated (Oct	tober 1997).
01—	Major Irrigation- Commercial				
101-	Sirhind Canal System-	• •	-		· · ·
(2)03—	Execution-	• •		١	-
1	O 10,13.17	•			• •
· ·	S 2,02.86	. 1	2,16.03	15,75.7 <u>6</u>	+3,59.73
	•				

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166 ·

			Grant No. 15-contd.	•	
respect	There was a fi ively.	inal excess of Rs. 2	3.55 lakhs and Rs. 56.16	i lakhs during 1994-95	and 1995-96
	Reasons for th	e final excess of R	s. 3,59.73 lakhs have not	t been intimated (Octob	er 1997).
03	Medium Irrig Commercial-			``	,
103—	Extension and of Shah Neha	d Improvement		•	
(3)07—	Other expend including inte				
	0	3,69.61	3,69.61	6,39.34	+2,69.73
respecti		nal excess of Rs. 2	,51.33 lakhs and Rs. 1,97	7.98 lakhs during 1994-	95 and 1995-96
	Reasons for th	e final excess of R	s. 2,69.73 lakhs have not	been intimated (Octob	er 1997).
01—	Major Irrigati Commercial–			-	
141—	Sutlej Yamun Canal Project			•	
(4)07—	Other expend including inte		•		
-	0	12,34.23	ì2,34.2 3	14,64.31	+2,30.08
	Last year too,	there was an exces	s of Rs. 1,15.66 lakhs.	· .	
	Reasons for th	e final excess of R	s. 2,30.08 lakhs have not	been intimated (Octob	er 1997).
102	Upper Bari D Canal System			- 、 ・	
(5)03—	Execution-	-			
	0	6,94.81	9,35.65	11,43.96	+2,08.31
	S	2,40.84		11,43.90	,2,00.51
	There was a fi	nal excess of Rs. 4	7.73 lakhs during 1995-9	6 also.	
	Reasons for th	e final excess of R	s. 2,08.31 lakhs have not	t been intimated (Octob	er 1997).
(6)129	- Bhakra Dam	Unit No. I—			
	0	6,99.16	•		
	S	15.96	7,11.36	8,95.80	+1,84.44
1	R	3.76			

-3.76 R

Grant No. 15-contd.

partly s lakhs),	rchase of machinery and equest off by excess due to (i)	Rs. 3.76 lakhs through reappuipment (Rs. 7.53 lakhs) and) increase in the rates of mater of contingent articles (Rs. 1.6	(ii) economy measures rial for ongoing Minor	(Rs. 1.14 lakhs Works (Rs. 1.8
•	There was an excess of Rs.	. 3,83.84 lakhs during 1995-96	also.	
•	Reasons for the final exces	s of Rs. 1,84.44 lakhs have no	t been intimated (Octob	er 1997).
、03:	Medium Irrigation— Commercial—		•	• •
106	Modernisation of Canals-	- ,		•
(7)07—	Other expenditure including interest—			· .
	0 42.27	42.27	2;10.34	+1,68.07
respecti		FRs. 71.92 lakhs and Rs. 1,01 .	94 lakhs during 1994-9	5 and 1995-96
I	Reasons for the final exces	s of Rs1,68.07 lakhs have not	t been intimated (Octob	er 1997).
01—	Major Irrigation— Commercial—	` `	· · · ·	
125—	· Lining of Channels—	,	÷	. •
8)07—	Other expenditure including interest—			
	O 13,75.23	13,75.23	15,34.65	+1,59.42
	Reasons for the final excess	s of Rs. 1,59.42 lakhs have not	been intimated (Octob	er 1997).
104—	Harike Project-	1	-	
9)03—	Execution—	· · · ·	· ·	· .
	- O 3,88.69	·		
•	S 55.50	4,44.07	5,36.29	+1,12.22
,	R -0.12			
	Reasons for the final excess	s of Rs. 1,12.22 lakhs have not	been intimated (Octob	er 1907)
03—	Medium Irrigation— Commercial—			· · · · ·
105	Construction of new distributories and minors-		• •	.*
10)07—	Other expenditure including interest—			L.

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. .

			O		
		·	Grant No. 15-contd.		
	0	35.79	35.79	1,39.44	+1,03.65
especti	There was a fina ively.	al excess of Rs. 1	8.71 lakhs and Rs. 57.91	lakhs during 1994-95 ar	nd 1995-96
	Reasons for the	final excess of R	s. 1,03.65 lakhs have not	t been intimated (Octobe	r 1997).
01—	Major Irrigatior Commercial—]		<u>.</u> .	
104—	Harike Project-	-			
1)06—	Suspense		• •	_	
	0.	10.00	10.00	85.54	+75.54
	There was a fina	l excess of Rs. 1,	10.47 lakhs and Rs. 94.4	70 lakhs during 1994-95	and 1995-96
especti	•	Gool analas of D	. 75 54 lakka kaun ant k	oon intimated (Ostabas 1	002
100			s. 73.34 lakes have not b	een intimated (October 1	(997).
102	Upper Bari Doa Canal System—				
2)06—	Suspense-	•			
	0	-50.00	50.00	1,20.70	+70.70
especti		l excess of Rs. 1,	,01.32 lakhs and Rs. 50:	54 lakhs during 1994-95	and 1995-96
	Reasons for the	final excess of R	s. 70.70 lakhs have not b	een intimated (October	997). ·
138—	Beas Project Ur (Pong Dam)	ni t—II —		٢	•
3)06—	Suspense-			X	
	0	1.53	11.00	78.90	+67.08
	S	10.29	11.82		
especti		l excess of Rs. 5	0.06 lakhs and Rs. 59.14	lakhs during 1994-95 at	nd 1995-96 -
	Reasons for the	final excess of R	s. 67.08 lakhs have not t	een intimated (October	1997).
112—	Bhakra Main Li Canal System-		• •		
14)06	- Suspense-		•	• • •	
	0	4.00		⁻ 58.06	+51.40
_	_	D. ((6.66	J0.00	

-

2.66

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	1	•	oog -fD-	50 AD 1-1-1-	• •	•		
	Last year too, ti		'	1				
	Reasons for the	final excess o	f Rs: 51.40) lakhs have :	not been int	imated (Oct	ober 1997).	· ·
101— -	Sirhind Canal System—						.•	
(15)05—	• Machinery and Equipment—	l				••		
•	0	0.78	-	0.78 ·		47.80		+47.02
	Reasons for the	final excess o	f Rs. 47.02	2 lakhs have	not been int	imated (Oct	ober 1997).	
111—	Sidhwan Cana System—	1						1
(16)06	Suspense				•	•		
	0	0.50		0.50		<u>` 41.56</u>		+41.06
	Reasons for the	final excess o	f Rs. 41.0	6 lakhs have	not been int	imated (Oct	ober 1997).	
118—	Shah Nehar 'Fe	eder—						
(17)03–	Execution—			••••				•
•	0	92.68		·				
	S	87.81		1,80.49		2,19.90		+39.41
	Reasons for the	final excess of	f Rs. 39.4	l lakhs have:	not been int	imated (Oct	ober 1997).	
111—	Sidhwan Canal System—	1			. •		-	
(18)03	Execution-		ı.					•
	0	1,90.36	•					-
	S	38.79	•	2,29.15		2 <u>,</u> 60.75		+31.60
	Reasons for the	final excess of	f Rs. 31.60) lakhs have i	not been int	imated (Oct	ober 1997).	
80—	General-	·					·	
005—	- Survey and Investigation—	•						•
(1 <u>9</u>)03—	Execution-	•	}		•			,
•	0	1,47.76	_				·	
	S	2,08.25	-	3,56.01		3,83.90		+27.89
				•			-	

Reasons for the final excess of Rs. 27.89 lakhs have not been intimated (October 1997). .

	-	• ,	Grant No. 15-contd.	•	
			· · · · · · · · · · · · · · · · · · ·		
04—	Medium Irrigat Non-Commerci				
1 01 — י	Checking of Nullahas and Rivers—		•	. , .	
(20)02	Supervision-				
	0	19.52	22,23	49.70	. +27.47 [*]
	S	2.71			
	Reasons for the	final excess of R	ks. 27.47 lakhs have not be	en intimated (October	997).
01—	Major Irrigatio Commercial—	n—	• . •		
110	Bist Doab Can System—	al	. :		
(21)03-	- Execution				
	0	1,87.52	2,14.80	2,39.83	+25.03
	S	27.28	2,17.00		
	There was an e	xcess of Rs. 47.6	5 lakhs during 1995-96 als	io. ,	
• .	Reasons for the	e final/excess of	Rs. 25.03 lakhs have not be	en intimated (October	1997).
80	General-	•			
001	Direction and Administratio	n—		•	
(22)0 2-	 Technical Con Supervision— (Common Est 	•		• • •	
	0	2,59.21	2,96.27	3,19.27	+23.00
	S	37.06	2,70.2 .1	- ,	
	Last year too,	there was an exc	eess of Rs. 31.39 lakhs.		-
	Reasons for th	ne final excess of	Rs. 23 lakhs have not been	n intimated (October 19	997).
005	- Survey and Investigation			-	
(23)01	 Direction and Administrati 	d ion	-	• •	
	(TOTAL TRANCES OF A				

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	· · ·		Grant No. 15-	-contd.		•
	Reasons for the	e final excess	of Rs. 18.56 lakhs ha	ve not been in	timated (Octob	er 1997).
01—	Major Irrigatio Commercial			· .		
113	Makhu Canal ' System—	•	, , , , , , , , , , , , , , , , , , ,			
(24)03-	- Execution-	•	· · · ·			
	0	33.39		• .		
	_. s ՝	3.73	37.12		54.96	· +17.84
	Reasons for the	e final excess	of Rs. 17.84 lakhs hav	e not been inf	timated (Octob	er 1997):
103—	Sutlej Valley I	Project-	•		•	
(25)06-	- Suspense-	· `	·	•. •		•
	0	10.00 '	10.00	-	24.66	+14.66
•	Reasons for the	final excess	of Rs. 14.66 lakhs hav	e not been int	imated (Octobe	er 1997).
03—	Medium Irriga Commercial	tion—	: ;			
102—	Utilisation of s Ravi Beas Wat	surplus` ter—			• •	
(26)07—	- Other expendit including inter			. ·		، • ر
	o .	. 28.40	. 28.40	• •	42.56 ·	+14.16
•	Reasons for the	final excess of	of Rs. 14.16 lakhs have	not been inti	mated (Octobe	•
	Major Irrigation Commercial			•		•
1 02 —	Upper Bari Doa Canal System-			• .	· ·	•
7)02—	Supervision-					
-	о.	20.28		• .	- • •	•
•	S	2.01	22.29	. *	33.60	+11.31
F	Reasons for the f	inal excess of	f Rs. 11.31 lakhs have	not been intir	nated (October	1997)
01	Sirhind Canal System—	• .•	· · ·			
8)06— (Suspense-	•	• · ·	•	•	
(D · ,	26.00	. 26.00	,	36.61	+10.61

Grant No. 15-contd.

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the final exces	ss of Rs. 10.	.61 lakhs hav	. .	• •	
,			e not been in	timated (October 1997)	
				• • • • •	•
nditure-		ı	•	•	
64.26	.' '	64.26		74.18	+9.92
the final exces	s of Rsr 9,9	2 lakhs have	not been inti	mated (October 1997),	. •
gation— ercial—					
ement		•	<u> </u>		i
. ·	·			, · · ·	
39.03 -		44.75	• •	54.10	
- 5.72	.*			.54.18	+9.43 ·
he final excess	ś of Rs. 9.4	3 lakhs have 1	not been inti	mated (October 1997).	
tion		•	. ,	• 、	•
ul		• . • .		- · · · · · · · · · · · · · · · · · · ·	
-	•	·	•	· · ·	•
41.02	- 、-	• .	· ,		
.4.54		· 45.57	 	53:46.	+7.89
0.01				· ` ` · · · · · · · · · · · · · · · · · · ·	
he final excess	s of Rs. 7.89) lakiis have i	not been inti	nated (October, 1997).	
Canal			,		
			·	۰ ۰, ۰	• •
50.21	•	, '	<i>.</i>		
_ ~ -		50.91		56.79.	+5.88
	50.21 0.70		50.91	50.91	50.91 56.79

03- Medium Irrigation-Commercial-... ÷ . . 2 1 : .

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	. <u></u>	Grant No. 15-contd.	÷	·
•	•		•	-
101—	Extension of non- perennial Irrigation to Punjab Areas-	· ·	· · · ·	· · ·
33)07	Other expenditure		÷	-
	including interest-		-•	• •
	O 16.67	. 16.67	21.87	+5.20
	Reasons for the final exces	s of Rs. 5.20 lakhs have not be	en intimated (October 1	997).
711 <u>–</u>	Flood Control and Drainage	•	•	•
03—	Drainage-		,	
001—	Direction and Administration—		· -	
34)03	Execution-	•		-
	O 13,83.47	•	· .	
	S 2,86.48	16,69.95	19,18.18	+2,48.2
	Reasons for the final exces	s of Rs. 2,48.23 lakhs have not	been intimated (Octob	er 1997).
		•	•	
103—	Civil Works-	•	•	
	•	•	· ·	
	Works expenditure-	•	• • •	
	Works expenditure- O- 6,99.00	8,49.00	10,17.71	+1,68.7
	Works expenditure O 6,99.00 S 1,50.00		10,17.71	+1,68.7
	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an	excess of Rs. 33.58 lakhs.		•
	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an			•
35)08—	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an	excess of Rs. 33.58 lakhs.		er 1997).
35)08— 045—	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an Reasons for the final excess Other Taxes and Duties on Commodities	excess of Rs. 33.58 lakhs.		er 1997).
35)08— 2045— 103—	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an Reasons for the final excess Other Taxes and Duties on Commodities and Services— Collection Charges—	excess of Rs. 33.58 lakhs.		er 1997).
35)08— 2045— 103—	Works expenditure— O 6,99.00 S 1,50.00 Last year too, there was an Reasons for the final excess Other Taxes and Duties on Commodities and Services— Collection Charges— Electricity Duty—	excess of Rs. 33.58 lakhs.		er 1997).
35)08— 2045— 103— 36)01—	Works expenditure— O- 6,99.00 S 1,50.00 Last year too, there was an Reasons for the final excess Other Taxes and Duties on Commodities and Services— Collection Charges— Electricity Duty—	excess of Rs. 33.58 lakhs.		+1,68.7 er 1997). +7.6

(iv) Instances where expenditure was incurred without provision of funds are given below:--

174 、

	······································	Grant N	ò. 15 con	td,	,		
	Head		Total grant	· .	Actual expenditure		Excess + Saving
				(In	lakhs of rupee	s)	
2701	Major and Medium						
01—	Major Irrigation— Commercial—		•	-	,		
115—	Bhakra Dam Administration B.B.M.B.—			. 4	, ,	• • •	а. ,
)07	Other expenditure-						۲
	0				5,78.31		` +5,78.31
138—	Beas Project Unit-II- (Pong Dam)				.,	, · ·	•
:)07	Other expenditure . including interest—	 			•		
	0 .	. •	- ••		4,55.73	•	+4,55.73
03	Medium Irrigation— Commercial—		•.			L	•••
112	Providing Irrigation facilities to Punjab area under SYL Project-		,		• •		
i)07—	Other expenditure including interest—	• •			•	•	, ,
•	O ' "	,	••	• 1	3,58.49		+3,58.49
80—	General-	•			• •		•
004 <u>-</u>	Research-						
4)08-	Works expenditure		-				
	0		••	•	59.90		+59.90
01	Major Irrigation— Commercial—	ć	• •	•	· · · · ·	- , ,	•
101—	Sirhind Canal System-		۰. •			ر ^ن ه د	•
5)01- ,	Direction and Administration—	۰ ۰		•	·	· ·.	•
	0 "		••		46.13	s-	+46.13

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Grant No. 15-contd.

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(6)09—	Pensionary Charges-			·· , · ·	*.* *
•	ò	••	••	33.64	+33.64
!19—	Rajasthan Feeder- (Punjab Portion)			,256, ² -51,7	
(7)06—	Suspense-	1	· · ·	4	
•	0.	••		29.56	+29.56
137—	Beas Project Unit-I- (B.S.L.)				1
(8)06—'	Suspense-			· • · •	
, ,	0		. ,	26.32	+26.32
102—	Upper Bari Doab Canal System—	· · · · · ·			بر م
(9)09—	Pensionary Charges—		• ••		
	0	••		23.99	, +23.99
-04	Medium Irrigation— Non—Commercial—		· · · ·	•••••	• • •
' 101 '	Checking of Nullahas and Rivers—				
(10)08 	Works expenditure	· ·		-, ************************************	
	0		°•• , v	23.47	+23:47
01-	Major Irrigation— Commercial—				يائ _{ر ي} ۽ س
102—	Upper Bari Doab Canal System—				، ۴
(11)`01— `	Direction and Administration-		•	· · · · · · · · · · · · · · · · · · ·	
• •	0		•	21.72	+21.72
112	Bhakra Main Line Canal System—			· · · ·	
	Direction and Administration	· · · ·			1. 1. 1
	0		••• ••	17.25° m	+17.25
(13)09	Pensionary Charges—	+	- · · · ·	λ, π. ε. τµ χ.	

- Grant No. 15-conta

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-								•
	0			••		17.07		+17.07
104	Harike Project—	•			•		in entre e Entre te	•
(14)01-	- Direction and Administration—		•		•			
	0	,	-	••	•		· · · · ·	
80—	General—					the the second		
0 04 —	Research—		· .	•	•	•		•
(15)06	Suspense ,		;		1	· , ħ, tv ,	···	• .
	0				· .			
	Major Irrigation-			••	. 2		,	
•.	Commercial—					• •		
	Harike Project-	•				- · ·	:	۰ <i>۰۰</i> .
16)09	Pensionary Charges-	•	-		•		·	
	0,	••	•	<u>.</u>		11.68	.ee	+11.68
111—	Sidhwan Canal System	m-			•		• •	
17)01—	Direction and Administration—	•	•			· ·	• • •	; ,
	0	••				8.02		+8.02
03—	Medium Irrigation- Commercial-			۰			; · . • • • .	L L
121-	Setting up of Irrigatio Management Institute		, [•] ,		•	· · ·	(ze tije je	** 1 、
8)07	Other expenditure including interest—		•		•	1919 - 19 - 1944 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919	• ••	•
-	0,				-	7.58	، بي الحر ا	+7.58
80	General—		•		-		•	
	Direction and Administration—		. •	•		· · ·		• :
9)05—	Execution-					** • : - : - : - : - : - : - : - : - : - :	at tr	
	' " <i>,</i>			`•. 	1	7.06		+7.06
01—	Major Irrigation-		•				·*************************************	
	Commercial-			•	· -	· · · ·	(115, a.) ((11	- •,
118-	Shah Nehar Feeder-		•					130-1

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•	1.1	.e.	•	L	٠,	11	
Gra	nt N	n . 1	15	<u> </u>	ia	nid	

. '		G	rant No.	15—contd."		, , ,		
	<u> </u>	***		-	٠			
				,		1	· .	
(20)01—	Direction and Administration—		-	<u>.</u>	. • •		•	· · ·
	Administration	· · .)	s	·		1		
	0	·· .	-	••	• •	7.05		+7. 05 ·
120	Beas Project UnitII-	<u> </u>			-	1. s.* .		
1.20	(Pong Dam)			•	•		4	
		···· ••••		-	, '		. '	
21)05-	Machinery and Equip	·			l	• ,	÷	• • •
	0	••	• •	'	•	6.68		+6,68
	Cuthai Vallay Droibut-		I.					и , –
103-	Sutlej Valley Project-	-			•		·. · ·	۰. ۲
(22)01-	Direction and		_	•	۰ ب	•	• • • • •	• •
`	Administration—	· ·	` •	• ``			-	•
	0	••		<u>,</u> ,, ,,	• • •	6.35		+6.35
	, - , -	•		· ·	• •	نو مو رو	36-51 ± - 1	
(23)09	Pensionary Charges-	•		•	·		· · · ·	۰
	0	- -!		` <u>.</u> ``		6,26		+6.26
	· · · · · ·				•		. '	
110—	Bist Doab Canal System-	•		_ N	•	•		
	System .	•	` .		•	-		
(24)01—	Direction and	•	÷	•	· .	•" •		ر <u>ا</u>
	Administration	•	•	• ,		•		• • •
· .	0	· .	t i i i	•		5.90	Ň	+5.90
	Neural Heidel Charm		'	•	-			• • •
131-	Nangal Hydel Chann Unit No.—III—				4	•		、 ・
	•	·. · ;		•				÷.
(25)06-	Suspense-			· . · ·		i i i i i i i i i i i i i i i i i i i		
	0.	× 11	`		;	5,60	•	+5.60
· , I ·		•••			· · · · ·	4 1 1 1 4 1		
цн —	Sidhwan Canal Syste	m—			•	r - 1 1		
(26)09-	Pensionary Charges-	-		`	1 E - 11		5 a a 4 A	
1				•	`	5,43	-	+5.43
e 14	0	•• •	,	•• L	, i	3,43	بر :	
. 110-	Bist Doab Canal	•••	** + r	,	•			
•	System-	· · · · ·	• •		,	•	•	
(27)09-	Pensionary Charges-	- ·	κ. ' 		•	۰ ·	`	
N			• •		•	100 **	• •	-
•	0.	", · , · ,	••	••••	•	4.99 🤄		+4.99
80-	General-	· ·	. ;		• •	1		•••
•		· · ·		-		ار دیند. محاد	•••	
001—	Direction and Administration—		<u>,</u>	•-		- 19 , J - 18 -		_
			N	, <i>•</i> *		١		N
Grant	No.	15-contd.						
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			·····					
28)08-	 Works expenditurê 	<u> </u>		•	<i>.</i>	•		
	0		/	11	•	4.68	•	+4.68
0!—	Major Irrigation-			•		1		
18—	Shah Nehar Feeder	-			٠	•	•	
29)09-	Pensionary Charges	s - ,		•			•	
	0.	••			• •	4.54	•	+4.54
113	Makhu Canal Syste	m		,				
30)01	Direction and Administration—					•		
	ο.		•	••		3.78	• •	+3.78
102—	Upper Bari Doab Canal System—							· .
3 ₁)05—	Machinery and Equipment—		- 1	•				
	0 <u>.</u>		.,			2.88	<u>'</u> ``	+2.88
109	Shah Nehar Canal System—		I					
12)01—	Direction and Administration—	,	•				• •	
Lan in	0			••		2.84	, e	- +2.84
spect	This is the third year of items at serial nos. Reasons for incurring not been intimated (g expenditure	> 18, 22 to 2	7 and 30	to 32.	-	,	
/)	Saving occurred main	niy under:	:		• •		·	
	Head			Total grant		Actual enditure		Excess + Saving —
				•	(in lakh	s of rupees)	r.	.•
		•				the the		
701—	Major and Medium Irrigation—						,	•
02	Major Irrigation- Non-Commercial-					-	 ,	

•.		· · ·	,	180	• ·	· · ·	•
	· ·		Gra	năt No: 15 	contd.		• •
:				· · · · ·		and the second second	. s s s s s s
101-	Sutlej Yamuna Canal Project-		, 1	•.			
(1)08	: Works expend	, litur e ,	· ·	•	•	·. ;	
•	S.	22,09.39	•	· · · ·		ار (۱۹۹۰ میلاد) مرابع (۱۹۹۰ میلاد) 23.44	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la comp
	R	.1.03		22,10.42	- <u>-</u>	23.44 	-21 ,86 .98
	• •		hv Rs 1	 03 lakhs thro	ugh reapprot		h 1997 was due
	e of outstandin		Uy K3. 1.	· .	'i MBu iomhkioi	, ,	
	There was a fi	nal saving of	Rs. 2,65.	87 lakhs and	Rs. 9,43.42	lakhs during 19	94-95 and 1995
respectiv	•	•				-ru-s - ^a ling?) A	600°
	Reasons for the	e final saving	of Řs. 21	,86.98 lakhs	have not bee	n intimated (Oc	ober 1997):
(2)03—	Execution-	• •			· · ·		
,	o .	7,79.98	•	7,79.98	• .	4.69	-7,75.2
		nal saving of	Rs. 63.18	lakhs and R	s. 40.51 lakhs	during, 1994-9	5 and 1995-96
respectiv	vely.			• •	÷	mar the	nių . historitė atstiticij
	Reasons for the	e final saving	of Rs. 7,	75.29 lakhs l	ave not been	intimated (Octo	iben,1997).
;(3)02—	Supervision	•	• • '		: ' ·		17
	0	· 2,15.21	. '	2,15.21			,
	Last year too, t	there was à fi	nal saving	g of Rs. 33.6	0 lakhs.		rtal 1-
	Reasons for the	e final saving	, of Rs. 2,	,11.99 lakhs l	nave not been	intimated (Octo	obes 1997).
·:: :80	General—	Ν.			•••		مسير الأ
	-			i	e genis Ale anche anter tra	ni este de la la la la la la la la la la la la la	المريد المريد المريد الم
1: : Oùi t, ,	Administratio	n— .'		81,40 A.		1. 19 1 19 19 21 1. 19 21 19 21	and the contraction
(4)01 <u>-</u> !	Direction and Administratio	ana ini isi m—	987 N. J	ijena (4.d)	بېزى ئېږى دى ئېزى 102 ^س ى	· ····································	्रिस्ट २ जुडीकर २ ⁵⁴ जुडीकर २ जिल्
	0.	5,76.33	١	•		4,66.45	
	· ·	85.96	•	6,62.29		4,66.45	-1,95.8
4	Peacons for th		· · · · · · · · · · · · · · · · · · · ·		have not been	intimated (Oct	() () () () () () () () () () () () () (
•	· -		, UI 103, 19	Philip a second of		*	' - · ·
·02— . ·	Major Irrigati Non-Commer		•	••			-
101	Sutlej Yamun Canàl Project						n milite n milite n milite
(5)01—	Direction and Administratio				•	- AS > MALEY - AS > MALEY - MALEY	Ander + 50
	· • • • • • • • • • • • • • • • • • • •						e ser a ser esta del

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<u></u>	• • •		Grant No. 15-contd.	`.	•
	0	1,27.13	· · · · · · ·	1	
	R	-1.03	1,26.10	0.04	· —1,26.00
actual i	Reduction in requirement.	n provision by F	es. 1.03 lakhs through reapprop	priation in March 1	997 was based
	Reasons for t	the final saving	of Rs. 1,26.06 lai hs have not be	en intimated (Octol	ber 1997).
01—	Major Irriga Commercial			-	
119	Rajasthan Fo (Punjab Por				<i>.</i>
(6)03—	Execution-			•	
	0	1,11.79	, , , , , , , , , , , , , , , , , , , ,		
	S	16.33	1,28.12	1.57	-1,26.55
respecti	ively.	•	Rs. 1,20.36 lakhs and Rs. 1,15.)	•	
112 	Bhakra Maiı Canal Syster			· · • · ·	
(7)08—	Works expe	nditure –	•	i	
	0	2,15.01	2,63.18	1,59.53	-1,03.65
	S	48.17	2,03.10	1,22.20	-1,05.0.
respecti		final saving of I	Rs. 1,38.15 lakhs and Rs. 87.1	l lakhs during 199	4-95 and 1995-
	Persons for f	the final saving o	of Rs. 1,03.65 lakhs have not be	en intimated (Octol	per 1997).
	Reasons for t				
118—	Shah Nehar	Feeder—	`	•	
			· ·	• •	
	Shah Nehar		 1.35.62	65.22	, , , ,
1 Ì 8— (8)08;—	Shah Nehar Works expe	nditure	1,35.62	65.22	70.40
	Shah Nehar Works exper O S	nditure 83.40 52.22	1,35.62 of Rs. 70.40 lakhs have not been	·	70.40
	Shah Nehar Works exper O S	nditure 83.40 52.22 the final saving o	``	·	70.40
(8)08;—	Shah Nehar Works exper O S Reasons for t	nditure 83.40 52.22 the final saving o al System	``	·	70.40
(8)08 , 101	Shah Nehar Works exper O S Reasons for t Sirhind Can	nditure 83.40 52.22 the final saving o al System	``	·	70.40

181

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					•	-	•	•
•	Reasons for the	e final saving	; of Rs: 50 .	88 lakhs hav	e not been i	ntimated (Oc	tober 1997).
80-	General—	·	۰,				•	,
005 .	Survey and Investigation—	•		· ·	•	· · ·	•	с г , н ,
(10)08—	Works expendi	iture—	· · `.				•	•
	· o '	52.30		 59.61		1.66	•	67.06
	R	7.31	••		•	. 1.00		57.95
comple	Augmentation of emergent	of provision (works.	by Rs. 7.3	l lakhs throu	igh reapprop	priation in M	arch 1997	was due t
respecti	There was a fir vely.	nal saving of	f Rs. 58.92	2 lakhs and	Rs. 65.28 la	akhs during	1994-95 an	id 1995-9
· .	Reasons for the	final saving	of Rs. 57.9	95 ['] lakhs hav	e not been in	itimated (Oc	ober 1997)	•
01—	Major Irrigatio Commercial—	n—	, <u>-</u>				, , ,	•
102— ·	Upper Bari Do Canal System-		,	, * .	/ .		•	
(11)08—	Works expendi	iture						
,	0	2,05.56		2,39.77		2,00.84	•	
•	S	34.21	5 e 1			2,00.04	•	
	Reasons for the	final saving	of Rs. 38.9	93 lakhs have	e not been ir	itimated (Oct	ober 1997)	• •
138 — ,	Beas Project U (Pong Dam)	nit—II—,		• • •	· · .		•	,
(1 ['] 2)01—	Direction and Administration	·	л ^к		• •	•	I	'.
	· 0 ·	3,68.15			-	`,		
•	S	5.25		3,78.38-		3,46.35		-32.03
			•					1

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182

(1) actual requirement under sub head "(machinery and equipment (Rs. 2.34 lakhs).

Reasons for the final saving of Rs. 32.03 lakhs have not been intimated (October 1997

(13)08- Works expenditure-

			Grant No. 15-contd.	· · · · · ·	
	0	1,14,61			
	S	55.51	1,67.73	1,48.18	·
	R	2.39		:	
actual 1	Reduction in requirement.	provision by Rs. 2	2.39 lakhs through reapp	ropriation in March 199	97 was based o
	Last year too,	, there was a final s	aving öf Rs. 14.86 lakhs.		_
	Reasons for t	he final saving of R	ts. 19.55 lakhs have not b	een intimated (October	- 1997).
118	Shah Nehar	Feeder-		- ,	• •
(14)06	Suspense-			•	`` `
	0	20.00	20.00	0.01	-19.99
	Reasons for t	he final saving of R	ts. 19.99 lakhs have not b	een intimated (October	1997).
2711	Flood Contro Drainage—	ol and	•		
01—	Flood Contro	o!		•	
103	Civil Works	<u> </u>			•
(15)08—	Works exper	nditure—		·	
•	0	6,95.40	0.45.40		
	S	1,50.00	8,45.40	- 8,18.13	27.27
	Last year too,	, there was a final s	aving of Rs. 1,00.46 lakh	S.	
	Reasons for t	the final saving of R	Rs. 27.27 lakhs have not b	een intimated (October	1 997) .
(vi)	Instances who	ere the entire provis	sion remained unutilized a	are given below:-	
	Head		Total - grant	Actual expenditure	Excess - Saving -
		1		(In lakhs of rupees)	
2711—	Flood Contr Drainage-	ol and			
03—	Drainage-			· · ·	
103—	Civil Works	-	-	• • •	
(1)01—	Remedial Fl	lood Protection g embankments of	• •	• •	

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k

	S	, 4,00.00 ,	1 - 1	4,00.00		• •	-4,00.00
		A . •	. !	·,			-4,00.00
2701— ⁻	Major and Medi Irrigation	um .			•		•
01—	Major Irrigation Commercial—		· · ·		•	. •	· · ·
	Providing Irriga facilities to Punj Areas under S.Y	jab			• • •		• •
2)07—	Other expenditu including interes			;		· .	
•	o	3,26.96		3,26.96 .	•••	`.	. —3,26.96
Ô4—	Medium Irrigation Non-Commercia	o'n—. 1—					• • • •
102—	State Procureme	nt-	••		••••	. ,	
)08—	Works expenditu	-		· · ·	•	•	5
	О,	27.75	`	27.75			-27.75
01—	Major Irrigation- Commercial	- ·	v	• •	• .		
109— _.	Shah Nehar Can System—	al	• • •	· · · · · · · · · · · · · · · · · · ·		-	
I)06—	Suspense-	· .		••••		-	<u> </u>
	0	22.50		22.50	••••••		-22.50
80	General-					1	
001—́	Direction and Administration-		•	· ·	· · ·	•,	
5)04—	Water Cell Instit	ute-	۱ ۱			•	
/	0 ~.	12.43	. !	14.00	• •	- -	
	S .	1.83		14.26	· ·	- ,	14.26
004—	Research-	• •	• •	• •		N	
)02—	Research			•			* -
_	o '	11.26	/	 11.26		 - -	-11.26
001—	Direction and Administration	• _ ,			· · .		· · · ·

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	·		Grant No. 15–	contd.	• ,	•		<u> </u>
(7)03—	River Water Disp	oute	• • •	-	• .	•		
	0 `	5.01	- 5.73				•	
	S.	0.72		• _•				-5.73
01—	Major Irrigation-	-						
112	Bhakra Main Lin Canal System—	e						
(8)04—	Medical-			·				
	0	2.82	2.82					-2.82
11 8 —	Shah Nehar Feed	er—		•				
(<u>9)</u> 05—	Machinery and Equipment—	۰.	-	、	-			
	0 ·	2.30	2.30					2.30
109	Shah Nehar Cana System—	l			-			
(10)05—	Machinery and Equipment—	••		•				
	0	1.00	1.00		, -	••••.	ı	-1.00
ʻ 2702—	Minor Irrigation-	-			-			
80	General		·•			-	`,	
190	Assistance to Pul Sector and other undertakings—	blic	. '			,	•	
(11)02—	Grant-in-aid to Punjab State Tub Corporation—	bewell						, -
	0	50.00	· 50.00			••		-50.00

Grant No. 15-contd.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 4,6 and 10.

Reasons for non-utilization of entire provision in the above cases (serial nos. 1 to 11) have not been intimated (October 1997).

Capital:

(vii) In view of the final saving of Rs. 11,69.65 lakhs, the surrender of Rs. 1,01,90.98 lakhs proved injudicious.

Grant No. 15-contd.

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	Head	· _	 Total grant 	Actual expenditure	Excess + Saving -
			• ,	(In lakhs of rupees)	
680 1—	Loans fo Projects-			N	
1)205-	– Transmi Distribut		• • •		
	O`,	1,50,00.00	1,50,00.00	•6,44.00	—1,43,56.00
, esp'ect	There was tively.	s a final saving of Rs	. 1,35,20 lakhs and Rs. 1	,03,45 lakhs during 199	4-95 and 1995-9
_	Reasons f	for the final saving of	Rs. 1,43,56 lakhs have no	ot been intimated (Octob	per 1997) '
2)202-	- Thermal	Power Generation-		•	,
-	ο.	1,40,57.00	1,40,57.00	· · · · · · · · · · · · · · · · · · ·	-1,35,57.00
	Last vear	too, there was a final			-
	Mast Jour	too, more was a rmar	saving of Ks. 45,00 lakhs	•	
					er 1997).
3)201–		or the final saving of	Rs. 1,35,57 lakhs have no		er 1997).
3)201–	Reasons f	or the final saving of			er 1997).
)201	Reasons f - Hydel Ge O	for the final saving of eneration— 3,61,00.00	Rs. 1,35,57 lakhs have no 3,61,00.00	ot been intimated (Octob 3,10,63.21	-50,36.79
	Reasons f - Hydel Ge O Reasons fe Capital O	for the final saving of eneration— 3,61,00.00 or the final saving of outlay on d Medium	Rs. 1,35,57 lakhs have no	ot been intimated (Octob 3,10,63.21	-50,36.79
	Reasons f - Hydel Ge O Reasons fe Capital O Major and	for the final saving of eneration— 3,61,00.00 or the final saving of outlay on d Medium — igation—	Rs. 1,35,57 lakhs have no 3,61,00.00	ot been intimated (Octob 3,10,63.21	-50,36.79
, 701— 01—	Reasons f - Hydel Ge O Reasons fo Capital O Major and Irrigation Major Irri Commerce Thein Dat	for the final saving of eneration— 3,61,00.00 or the final saving of butlay on d Medium — igation— isal—	Rs. 1,35,57 lakhs have no 3,61,00.00	ot been intimated (Octob 3,10,63.21	-50,36.79
01— 143—	Reasons f - Hydel Ge O Reasons fo Capital O Major and Irrigation Major Irri Commerce Thein Dan (Ranjit Sa	for the final saving of eneration— 3,61,00.00 for the final saving of outlay on d Medium — igation— tial—	Rs. 1,35,57 lakhs have no 3,61,00.00	ot been intimated (Octob 3,10,63.21	-50,36.79
701— 01— 143—	Reasons f - Hydel Ge O Reasons fo Capital O Major and Irrigation Major Irri Commerce Thein Dan (Ranjit Sa	For the final saving of eneration— 3,61,00.00 For the final saving of Outlay on d Medium — igation— tial— m— agar Dam)	Rs. 1,35,57 lakhs have no 3,61,00.00	ot been intimated (Octob 3,10,63.21	-50,36.79

Reduction in provision by Rs. 1,42;96.65 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to reduce the funds under the scheme.

. Reasons for the final excess of Rs. 35,77.81 lakhs have not been intimated (October 1997).

			Grant No. 15-conid.	· · · · · · · · · · · · · · · · · · ·	
125-	Lining	of Channels—		•	-
(5)08—	Works	expenditure			
	0	28,97.66	31,63.00	3,95.82	27,67.18
	R	2,65.34	. 31,03,00	5,75.02	

Augmentation of provision by Rs. 2,65.34 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for the final saving of Rs. 27,67.18 lakhs have not been intimated (October 1997).

147- Low Dam in Kandi Area-

(6)08- Work's expenditure-

•	10 70 65	-		-	•
0	10,79.65	8,61.85	· `	. 38.	06 —8,23.79
R		• •		•	

Reduction in provision by Rs. 2,17.80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 8,23.79 lakhs have not been intimated (October 1997).

03- Medium Irrigation-Commercial-

121— Setting up of Punjab Irrigation Management Training Institute—

(7)01— Direction and Administration—

> O 81.00 R -75.00 6.00 0.98 -5.02

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department.

01	Major Irrigation- Commercial-	-	•	,		•							
144	Dholbaha Check Dam—						•	•			-		
(8)03	Execution-					-	,						
	ο,	69.16	•		•	69.16			•	4.75		•	-64.41

Reasons for the final saving of Rs. 64.41 lakhs have not been intimated (October 1997).

Grant No. 15—contd. 03 Medium Irrigation— Commercial— 128 Reinodelling of Phillour Distributory system— (9)08 Works expenditure— 0 1,00.00 R -80.00 Reduction in provision by Rs. 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138 Construction of Abhun Minor from R.D. 201200 off taking R.D. 2042/R Jandwala Distributory— (10)08 Works expenditure— 0 40.00 * 10.00 * Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation— Commercial— 1108- Works expenditure— 0 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs liave not been intimated (October 1997). 03- Medium Irrigation— Commercial— 1108- Works expenditure— 0 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs liave not been intimated (October 19							•		
Commercial- 128- Reinodelling of Phillour Distributory system- O 1,00.00 R -80.00 Reduction in provision by Rs. 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- (10)08- Works expenditure- O 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongo works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 1108- Works expenditure- Q 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor of Taking R.D. 29292/2, Phul Distributory- 200- Works expenditure- Q 56.23 21.23 13.54		<u>.</u> .		Gran	t No. 15-	contd.	· · .	•	
 (9)08- Works expenditure- 0 1,00.00 R -80.00 20.00 55.11 +35.11 R -80.00 Reduction in provision by Rs. 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- 0 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Corgunercial- 11008- Works expenditure- 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs liave not been intimated (October 1997). 03- Medium Irrigation- Commercial- 1108- 12- Construction of Jhandeké Minor of Taking R.D. 9292/2, Phul Distributory- 208- Works expenditure- 0 56.23 21.23 13.54 	03—			;	• •			- <u>-</u>	
 (9)08- Works expenditure- O 1,00.00 R -80.00 20.00 55.11 +35.11 Reduction in provision by Rs: 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 20120 off taking R.D. 20742/R Jandwala Distributory- O 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. , Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 11008- Works expenditure- Q 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 29292/2, Phul Distributory- 208- Works expenditure- Q 56.23 21.23 23 54 	128				, '	• •	、 、		
O 1,00.00 20.00 55.11 +35.11 R -80.00 20.00 55.11 +35.11 Reduction in provision by Rs: 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- (10)08- Works expenditure- 0 40.00 Q 40.00 4.16 -45.84 R 10.00 50.00 4.16 -45.84 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 1 1108- Works expenditure- 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- -32.86 1108- Vorks expenditure- 0 90.84 90.84 57.98 -32.86 120- Construction of Jhandeke Minor off taking R.D. 29292/2, Phul Dist	 (9)08—	· Works expenditure	_ · ·	,	-	•	- -		•
R -80.00 55.11 +35.11 Reduction in provision by Rs: 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 136- Construction of Abhun Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- (10)08- Works expenditure- 0 0 40.00 50.00 4.16 -45,84 R 10.00 Solution of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 1108- Works expenditure- 0 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- -32.86 1108- Works expenditure- 0 90.84 57.98 -32.86 130- Construction of Jhandeke Minor of fitaking R.D. 92992/2, Phul 12.23 73.54 0.00	-	•		,	$c_{\rm ex}$	-			
Reduction in provision by Rs. 80 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department. Reasons for the final excess of Rs. 35.11 lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 26742/R Jandwala Distributory- (10)08- Works expenditure- 0 40.00 * R 10.00 50.00 * R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to provide more funds for completion of ongoing works. , Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation Commercial- 1 1108- Works expenditure 0 90.84 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs liave not been intimated (October 1997). 03- Medium Irrigation Construction of Jhandeke Minor 0 56.23 21.23 23.54	-	• •	•	".!. ,	20.00		55.11		+35.11
Reasons for the final excess of Rs. 35.11.lakhs have not been intimated (October 1997). 138- Construction of Abhun Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- 10)08- Works expenditure- O 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. R Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 144- Dholbaha Check Dam- 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 1308- Works expenditure- O 0 90.84 90.84 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 21.23 21.23 23.54	mpose	Reduction in provisi	ion by Rs; (80' lakhs	through r	eappropriat	ion in March	1997 was	due to cut
Minor from R.D. 20120 off taking R.D. 26742/R Jandwala Distributory- 0 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 144- Dholbaha Check Dam- 11)08- Works expenditure- 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 208- Works expenditure- 0 56.23	•				lakhs hav	e not been i	ntimated (Oc	tober 1997).
off taking R.D. 26742/R Jandwala Distributory— 10)08- Works expenditure- O 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. , Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation- Commercial- 144- Dholbaha Check Dam- 11)08- Works expenditure- O 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 208- Works expenditure- O 56.23 21.23 23 54	13 8 —				•	ł			• • •
O 40.00 R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. , Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major IrrigationCommercial- 144- Dholbaha Check Dam 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium IrrigationCommercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 208- Works expenditure 0 56.23					• •	• •	ì.	•	-
R 10.00 4.16 -45.84 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major IrrigationCommercial 7 144- Dholbaha Check Dam 7 0 .90.84 90.84 1008- Works expenditure 7 0 .90.84 90.84 132 Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory 2008- Works expenditure 0 56.23	- 10)08–	- Works expenditure-	· · ·		•	. '			
R 10.00 Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1997 was due to rovide more funds for completion of ongoing works. , Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation Commercial 144- Dholbaha Check Dam - 0 90.84 90.84 90.84 57.98 - -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory Q 56.23	• • •	0 40	0.00	· .				- 1	
 Reasons for the final saving of Rs. 45.84 lakhs have not been intimated (October 1997). 01- Major Irrigation-Commercial- 144- Dholbaha Check Dam- 11)08- Works expenditure- 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation-Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- 0 56.23 	ير ا	R 10	.00	•.	• 50.00	- '	<u>4.1</u> 6		-45,84
 01- Major Irrigation- Commercial- 144- Dholbaha Check Dam- 11)08- Works expenditure- O 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- O 56.23 21.23 23 54 		Augmentation of pro	vision by R	ls. 10 la	khś throug	, sh reapprop	riation in Ma	rch 1997	was due to
Dam- 11)08- Works expenditure- O 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- O 56.23 21.23 23 54 0.021	rovide		······································	soing w	orks.	•		•	
 Works expenditure— 0 90.84 90.84 57.98 -32.86 Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation— Commercial— 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory— 2)08- Works expenditure— 0 56.23 	, .	Reasons for the final Major Irrigation—	······································	soing w	orks.	•		•	
Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- 0 56.23 21.23 23 54	, 01–	Reasons for the final Major Irrigation— Commercial— Dholbaha Check	······································	soing w	orks.	•		•	
Reasons for the final saving of Rs. 32.86 lakhs have not been intimated (October 1997). 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- 0 56.23 21.23 23 54	01— 144—	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam—	saving of R	soing w	orks.	•		•	
 03- Medium Irrigation- Commercial- 132- Construction of Jhandeke Minor off taking R.D. 92992/2, Phul Distributory- 2)08- Works expenditure- 0 56.23 21.23 23 54 	01— 144—	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure—	saving of R	soing w	lakhs have	•	ntimated (Oct	•	
off taking R.D. 92992/2, Phul Distributory 2)08 Works expenditure O 56.23 21.23 23 54	, - 01- 144- (1)08-	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure— O 90.	saving of R	s. 45.84	Jakhs have	not been ii	ntimated (Oct	ober 1997)	
O 56.23 21.23 23.54	, 01 144 (1)08	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure— O 90. Reasons for the final s Medium Irrigation—	saving of R	s. 45.84	Jakhs have	not been ii	ntimated (Oct	ober 1997)	
21.23 23.54 19.54	, 01- 144- (1)08- 03-	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure— O 90. Reasons for the final s Medium Irrigation— Commercial— Construction of Jhanco off taking R.D. 92992	saving of R 84 saving of Rs	s. 45.84	Jakhs have	not been ii	ntimated (Oct	ober 1997)	
R -35.00 21.23 23.54 +2.31	, 01 144 1)08 03 132	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure— O 90. Reasons for the final s Medium Irrigation— Commercial— Construction of Jhanco off taking R.D. 92992 Distributory—	saving of R 84 saving of Rs	s. 45.84	Jakhs have	not been ii	ntimated (Oct	ober 1997)	
	, 01 144 1)08 03 132	Reasons for the final Major Irrigation— Commercial— Dholbaha Check Dam— Works expenditure— O 90. Reasons for the final s Medium Irrigation— Commercial— Construction of Jhanco off taking R.D. 92992 Distributory— Works expenditure—	saving of R saving of Rs saving of Rs leke Minor 2/2, Phul	s. 45.84	Jakhs have	not been ii	ntimated (Oct	ober 1997)	

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Grant No. 15-contd.

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department.

140	40— Remodelling of Mither Minor from R.D. 63900/L. tail of Teona Distributory—			•
(13)08—	Works expend	liture—	· · ·	•
	о [.]	59.22	24.22	19 61
	R	35.00	24.22 . 26.83	+2.61

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department.

80—	General—		· · · ·	
001—	Direction and Administration—			· _ · -
(14)02—	Supervision-		•	•
	o ' '	1,21.00	1,69.34	89.03 - —80.3 1
	R	48.34	1,07.34	· · ·

Augmentation of provision by Rs. 48.34 lakhs through reappropriation in March 1997 was due mainly to (i) grant of additional dearness allowance to Government employees (Rs. 44.94 lakhs). (ii) clearance of outstanding bills of medical reimbursement (Rs. 1.82 lakhs) and (iii) more expenditure on rent, rates and taxes (Rs. 1.03 lakhs).

Reasons for the final saving of Rs. 80.31 lakhs have not been intimated (October 1997).

- 03— Medium Irrigation— Commercial—
- 139— Remodelling of Behman Distributory R.D.
 49000 off taking at R.D.
 389388 of Bhatinda Branch—

(15)08- Works expenditure-

. O 69.29 33.79 . 37.44 +3.65 R -35:50

Reduction in provision by Rs. 35.50 lakhs through reappropriation in March 1997 was due to cut imposed by the Planning department.

103— Extension and Improvement of Shah Nehar—

(16)08- Works expenditure-

•	г. ,		•	h	-			
			•		Ļ90 ,	•		-
- 		•	· •	•	• '	•		
	•	• • •	•••	Grant N	0. 15—contd.	· · · · · · · · · · · · · · · · · · ·		
ı.	4	0 4,19	 	·			-	
	•	· · ·		4,	22.79	3,90.89	•••••	—31,90
• •	* *	R 3	.79	· 1	-	• • •		, <i>.</i>
	Post-bu	Augmentation of produced decision of the (vision by Rs Government	. 3.79 lak to providu	hs through r more funds	eappropriation in (March 1997 Rs. 70 lakhs)	was due to partiv set
• •	off by s	aving due to cut impo	osed by the P	lanning di	epartment (R	s: 66:21 lakhs).	1	
. · ·	· .	Reasons for the final	saving of Rs	. 31.90 la	khs have,not	been intimated (C	ctober 1997)). ·
ŀ	471:li⊷	Capital Outlay						× .
	•	on: Flood: Control	· ·	1 .		•		
		Projects 		·, ··		· · ·	· ' .	2
	03-	Drainage-	• •		•		· 1 .	•
•	103—	Civil Works-	v · · ·		· .		• •	
	(17)08 .	-Works expenditure-		· · · ·	۰ ۲	· .		•
•				1-3	oă ôo		· · ·	
		0 17,00			00.00	10;13.25	-	6,86.75
		Reasons for the final	saving of Re	6,86.75	lakhs have n	ot been intimated	October 199	7).
	4702-	Capital Outlay on	•	۰.	•	• • •		
		Minor Irrigation-						. ,
· · ·	800 - -	Other expenditure	, •			. <i>,</i>	, 	•
, ·	(.1.8)08 , -	• Works expenditure	<u> </u>	•	•	• •	· ·	1
•		0 - 6	1.00				· ·	•
· .	· ·	R J	3.00	•	79.00	26.76	· · ·	52.24
· · ·	•				•	• •		
·	provide	Augmentation of pro- more funds for comp	ovision by R	s. 18 lakł ming worl	is through re	appropriation in N	viarch-1997	was due to
		. *		_	_		, ,	
		Reasons for the final					". ·)., ' îv
· .	(ix)	Instances where the e	ntire provisi	on remain	ed unutilized	l are given below:-		• • • • •
· • •		Head	V.		Total	Actual		Excess +
				• . •	grant	expenditu	re	Saving —
- 1		•				(In lakhs of ru	pees)	
	4701	Capital Outlay on						
•		Major and Medium Irrigation-			••••	•		i an s Maria
•	~ 0 3,-	Medium Irrigation-		, =	. N			
-	. N	Commercial-	. # • •	• •	-	· ·		· · ·
	106	Modernisation of				•	* 1 ⁼ * * * *	с ^с
		existing Canals-		1. T	_		1 - 11	
	<mark>. ۱</mark>		• ·	- 1	· •		:	
93 87 97 97 97 97 97	• •		_	\$	۰.			
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		•	Grant No. 15-	-contd.		•	
	Providing gate and gearings-					,	
(1)08—	Works expend	litur e -					
	0	16,50.00	. 、		,		
	R		13,00.00	5			-13.00.00
imposed	Reduction in p by the Plannin	rovision by Rs. ng department.	3,50 lakhs through	h reappro	priation i	March 1997	was due to cut
124 	Construction of Office Buildin for Irrigation Department at Chandigarh—	igs	. ,		.,.		-
(2)08—	Works expend	iture—	,				•
	0	5,00.00	5,90.00			•••	5,90:00
-	Ŗ	90.00	.,90.00	3		-	5,70,00
Post-bu	Augmentation dget decision of Communicatio	f the Governmer	Rs. 90 lakhs thro at to provide more	ugh reap funds foi	propriatio the schen	n in March 'I ne.	997 was due.to
,	System on Ca		~				
(3)08—	Works expend	liture	`		•		
	Q	3,01.55	0.55	٠	۰.	••	.,0.55
	Ŗ	3,01.00	•	•		· .	
impose	Reduction in p d by the Planni	provision by Rs. ng department.	3,01 lakhs throug	h reappro	opriation i	n March 199	7 was due to cut
133—	Remodelling (Sidhwan Bran		•	•		•	· · ·
(4)08—	Works expend	liture					
•	0	1,52.00	1,32,00				-1,32.00
	Ŗ	20.00	I.,J&,VV		•		
impose	Reduction in d by the Planni	provision by Rs ng department.	a, 20 lakhs through	n reappro	priation i	n March 199	7 was due to cut
i21—	Setting up of Irrigation Ma Training Insti	nagement				• .	

(5)08- Works expenditure-

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•'		Grant No. 15-	-conid.			
	O 1,00.00	• •	•	, -	• • _	1
		×, 45.00		, [*]		-45.00
•	R				. '	•
nposee	Reduction in provision by Rs d by the Planning department.		reappropriat	ion in March	1997 was o	lue to cut
145—	Rehabilitation of Feeder				·	
140-	No. 11-Mukerian Hydel	·				
·	Channel-	•			•	
			• •	•		•
5)08—	Works expenditure-	·	-			
	O 53.00			-		
	- ,	⁺ 1.00		•	•.	-1.00
	R52.00	•				. ^
•	Reduction in provision by Rs	.52 lakes through	reannronriat	ion in March	1997 was i	due to cut
mpose	d by the Planning department.		, reappropriat	, , , , , , , , , , , , , , , , , , ,	1771 Wu3 (and to out
125—	, Remodelling of Channels			•	` <u>`</u> ``	
	U.B.D.C. system to meet					• . `
	the revised water allowance-	;	1			
7)08—	Works expenditure-		• ,			•
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			• • •		1	• •
•	O - · 50.00					•
	<b>in</b> (0.00	·1.00			•	-1.00
	, R — 49.00	•				
·, mpose	Reduction in provision by Rs d by the Planning department.	. 49 lakĥs through	reappropriat	ion in March	1997 'was (	due to cut
	Construction of Chattan			• ,		
129—	Construction of Chotian Minor Mukatsar Distributory					•
	with Lift Schemes—					
ı	· · · ·	· · ·	•	• •	I	•
(i)	Garhshankar Lift Irrigation	<b>.</b> .			•	•
•	Scheme—		~			•
B)08—	Works expenditure			•		-
	II VIND VAPUNAILUIV	<b>`</b> .		•		
	O [′] 50.00	•		• '		-,
		70.00				-70.00.
	R , 20.00				•	-
	Augmentation of provision by	Rs. 20 lakhs thro	ugh reapprop funds for con	riation in Ma	rch 1997 w going work:	/as due to s.
'ost-bu	dget decision of the Governme	n to provide more				
'ost-bu 131—	dget decision of the Governme Rahabilitation of Bhagsar				· · · ·	

192

(9)08- Works expenditure-

0

29.30

29.30

-29.30

¢

, 					<u> </u>	
141-	Rehabilitatio Dhanaury Fe Dhanaury Di system	eder of	•	•	, . -	
10)08—	Works expen	ditur <del>e -</del>	• • •		_	•
	0	15.00	5.00			—5.00
	R	-10.00	•	•	•	•
imposed	Reduction in by the Plann	provision by Rs. ing department.	10 lakhs through reapp	propriation in	March 1997	was due to cut
142—		n of Abul Khurana off taking R.D. ind Feeder—			<u>.</u>	-
11)08	• Works exper	nditur <del>e ′</del>				
	0	15.00	, 15.00		·· /	-15.00
134—	Construction Illahiwah Di from R.D. 12 128057		:			
(12)08	- Works exper	nditure	ı	•		
	.0	10.00	<b>i.00</b>		•	1.00

143- Rehabilitation of Lal Bhai Distributory system-(13)08- Works expenditure--10.00 10.00 10.00 0 137- Lift Irrigation Ulak Minor-(14)08- Works expenditure-5.00 0 -24.00 24.00 19.00 `R

Augmentation of provision by Rs. 19 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

01- Major Irrigation-Commercial-

		·		194		•			
-		. <u> </u>	' Gr	ant No. 15-	contál	• •		ه	-
	148—	Providing Irrigation facilities to Himachal areas below Talwara—			•		· · · ·		. ,
	∖ (15)08—	Works expenditure-	•	• ·	•	,	· .	. •	
•		O . 1.00	• .	1.00		-	•••	—1:00	) 7
	03—	Medium Irrigation- Commercial-	•		• •		•		
	147—	Khem Karan Distributo	ry					s	<b>`</b>
	(16)08—	Works expenditure-	-	· - , · ·	•				т.
•		S 0,01		· · · ·				, 44.00	h
		R 43.99	•	. 44,00			** -	44.00	, , `,
	provide	Augmentation of provisi more funds for completi Construction of Mehmu Minor Sukhchain Distr	on of ongoin id Kera	g works. ''''''	ineu icab	hubelatic	m m warch	עין was due	
	(17)08—	Works expenditure		*	_		` _		
	۱ <u>.</u>	S _ 0.01		, , 12 0 1	,	•	-	10.00	I
I	۰.	R 17.22	•	17.23	,	-	•		•
•	Post-bu	Augmentation of provisi dget decision of the Gov	ion by Rs. 17 ernment to p	22 lakhs thro royide more fi	ugh reap inds for t	propriatio he schem	on in March P.	1997 was due	.to
	130	Khiala Chahlonwali Lift Irrigation Scheme-	· ·	-		· . •		-	~
	(18)08	Works expenditure -		<u>'</u>	,		-	· .	• •
· .	•	S 0.01		- 2.00	• .			2.00	, ⁻ ,
	•	R 1.99		•					
	Post-buo	Augmentation of provising the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the Government of the	ion by Rs. 1. ernment to pr	99 lakhs thro ovide more fi	ugh reapp inds for th	propriation he scheme	n in March	1997 was due	to
' ,	6801—	Loans for Power Projects-			۰.		•	· ,	
-	(19)204-	-Rural Electrification	•	, ·		• • •			
	•	O 11,06.00	· ·	11,06.00	. ·	1	, ·	-11,0 <u>6</u> .00	)
	4702—	Capital Outlay on Minor Irrigation—	• • • • •	· 1		<b>`</b>			,
	-		•						

		· · · ·	Grant No. 15-co	ud.		
800-	Other expense	ditur <del>e .</del> .	· · · · · · · · · · · · · · · · · · ·	)		
(20)07	Machinery a	nd Equipment—		•		
()						6.00
•	0.	6.00	6.00			0.0
4711—	Capital Outle Control Proj		<b>,</b>	ė		
01	Flood Contro	ol—			-	
103—	Civil Works	· ·		,		
(21)01—	Construction Canalisation Phase 1.2 —	of Dry Watershed Works in State			· ·	•
		from NABARD und	er -			•
	S	0.01	47,00.00	,	••••	47.00.0
	R Augmentatio	46,99.99 n of provision by Rs.	-46,99.99 lakhs thre t to provide more fi	ough reappro	priation in Mar	ch 1997 was c
9 to 16	Augmentation budget decision Last year toon and 19. Reasons for r timated (Octo	n of provision by Rs. on of the Governmen , the entire provision - non-utilization of the	t to provide more fi remained unutilized entire provision in	ands for the s	cheme. f items at serial ses (serial nos.	1 nos. 1, 2, 4, ( -
9 to 16 • been in	Augmentation budget decision Last year toon and 19. Reasons for r timated (Octo	n of provision by Rs. on of the Governmen , the entire provision 	t to provide more fi remained unutilized entire provision in	ands for the s d in respect o the above cas n is given be	cheme. f items at serial ses (serial nos.	1 nos. 1, 2, 4, ( -
9 to 16 • been in	Augmentation budget decision Last year toon and 19. Reasons for r timated (October An instance)	n of provision by Rs. on of the Governmen , the entire provision 	t to provide more fi remained unutilized entire provision in sion was withdraw Total	ands for the s d in respect o the above cas n is given be	f items at serial ses (serial nos. low:— Actual	l nos. 1, 2, 4, 6 l to 21) have Excess Saving
9 to 16 • been in	Augmentation budget decision Last year too and 19. Reasons for r timated (Octo An instance Head	n of provision by Rs. on of the Governmen , the entire provision non-utilization of the ber 1997) where the entire provi	t to provide more fi remained unutilized entire provision in sion was withdraw Total	ands for the s d in respect o the above cas n is given be	cheme. f items at serial ses (serial nos. low:— Actual spenditure	l nos. 1, 2, 4, ( 1 to 21) have t Excess Saving

120— Training abroad to Senior Officers of Irrigation Department (Computer aided design and training)—

08— Works expenditure—

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O_. 44.00

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R. --44.00

	Reduction in provision by F		ropriation in March 1997	was due to non-
elease	of funds by the Finance depa	rtment.	. '	
	Last year too, the entire prov	vision was withdrawn.	, ,	
xi)	Excess occurred mainly und	er the following heads:-		-
	Head -	Total grant	Actual expenditure	,Excess + Saving —
•			(In lakhs of rupees)	, ·
`		· · ·		· ·
1701—	Capital Outlay on Major and Medium		, <b>,</b>	
	- Irrigation—	N 1.	•	•
<b>A A A</b>	• /			
01	Major Irrigation— Commercial—	•	. :	
	, commercial	۰.		
143-	Thein Dam-	•	•	
•	(Ranjit Sagar Dam)	•	• • •	•••
1)01—			· · ·	
• •	Administration—		• '	·
	O 29.77.75			-
	0 29,77.75	2 <mark>2,95.9</mark> 0	73,50.48	+50,54.58
•	R -6,81.85 Reduction in provision by	Rs. 6,81.85 lakhs through	reappropriation in Mar	ch 1997 was du
onting	R6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se	reappropriation in Mar et off by excess due to in	ch 1997 was du acrease in rates c
ontinį	R6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link Main Canal Project	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have	reappropriation in Mar et off by excess due to in not been intimated (Octo	ch 1997 was du ncrease in rates o ober 1997).
onting	R6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se	reappropriation in Mar et off by excess due to in	ch 1997 was du ncrease in rates c
ontin) 2)141-	R6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs). Reasons for the final excess - Sutlej Yamuna Link Main Canal Project	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48
ontin) 2)141-	R6,81.85 Reduction in provision by to posts remaining vacant (F gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link Main Canal Project O 1,00.00 There was an excess of Rs. 6	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48 5 and 1995-96
ontin) 2)141-	R6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link Main Canal Project O 1,00.00 There was an excess of Rs. 6 ively. Reasons for the final excess	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48 5 and 1995-96
onting 2)141- espect	R6,81.85 Reduction in provision by to posts remaining vacant (F gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link Main Canal Project O 1,00.00 There was an excess of Rs. 6 ively. Reasons for the final excess Lining of Channels	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48 5 and 1995-96
onting 2)141- espect	R —6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs). Reasons for the final excess - Sutlej Yamuna Link Main Canal Project— O 1,00.00 There was an excess of Rs. 6 ively. Reasons for the final excess Lining of Channels— Direction—	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48 5 and 1995-96
onting 2)141- espect	R6,81.85 Reduction in provision by to posts remaining vacant (F gent articles (Rs. 10.47 lakhs) Reasons for the final excess - Sutlej Yamuna Link Main Canal Project O 1,00.00 There was an excess of Rs. 6 ively. Reasons for the final excess Lining of Channels	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48 of Rs. 21,36.48 lakhs have	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95 not been intimated (Octo	ch 1997 was du herease in rates of bber 1997). - +21,36.48 5 and 1995-96 bber 1997).
onting 2)141- espect	R —6,81.85 Reduction in provision by to posts remaining vacant (R gent articles (Rs. 10.47 lakhs). Reasons for the final excess - Sutlej Yamuna Link Main Canal Project— O 1,00.00 There was an excess of Rs. 6 ively. Reasons for the final excess Lining of Channels— Direction—	Rs. 6,81.85 lakhs through Rs. 6,91.40 lakhs), partly se of Rs. 50,54:58 lakhs have 1,00.00 5,58.54 lakhs and Rs. 11,48	reappropriation in Mar et off by excess due to in not been intimated (Octo 22,36.48 3.28 lakhs during 1994-95	ch 1997 was du ncrease in rates o ober 1997). - +21,36.48 5 and 1995-96

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		-	197		
•		· · · ·	Grant No. 15-contd.		
03—	Medium Irriga Commercial—	tion—			
144—	Rehabilitation Minor of Mud	of Distributory ki—		•	•
<u>(4)08—</u>	Works expend	itur <del>e -</del>		•	
	0	4.00			*
	R.	1,34.00	1,38.00	3,40.79	+2,02.79
Post-bı	Augmentation of	of provision by R the Government	to provide more funds for	appropriation in March 1 or the scheme.	997 was due to
	Reasons for the	final excess of R	s. 2,02.79 lakhs have not	t been intimated (Octobe	г 1 <b>997).</b>
01—	Major Irrigatio Commercial—	n—	í		·
146	Shahpur Kandi	Project-	· 、	•	•
(5)08	Works expendi	ture			
	0	3,00.00	5,00.00	⁻ 4,96.28	-3.72
•••	R	2,00.00		4,90.20	-5.72
Post-bu	Augmentation of	of provision by R the Government	s. 2,00 lakhs through reation of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se	appropriation in March 1 r the scheme.	997 [.] was due to
03—	Medium Irrigat Commercial—			•	
126 <del></del>	Construction o Distributory—	f Malikpur		•	•
(6)08—	Works expendi	tur <del>e -</del>			
	0	20.00	1.00	07 07	- · · · · · · · · · · · · · · · · · · ·
	R	-19.00	· 1.00· .	83.83	T02.0J
impose	Reduction in pr d by the Planning		9 lakhs through reappro	opriation in March 1997	was due to cut
	There was a fina	al excess of Rs. 1	.81.28 lakhs during 1995	-96 aiso.	•
	Reasons for the	final excess of R	s. 82.83 lakhs have not t	een intimated (October	997).
103—	Extension and of Shah Nehar			,	
(7)01	Direction and Administration	-			• •
	0	- 31.63	31.63	63.58	+31.95

			100		•		
		•	198-			<b>p.</b>	
-	,	^í Ġra	nt No. 15—	contd.	~		
•	· · ·	•			• •	•	<del></del> .
	Last year too, there was a	n excess of P	ts. 81.76 laki	is.	•		-
	Reasons for the final exce	ss of Rş. 31.	95 lakhs hav	e not been	intimated (Octo	ober 1997).	
135—	Remodelling of Rupna Distributory off taking R.D. 389300/L Bhatinda	Branch—	• •			· ·	• •
(8)08- <del>-</del>	, ' , ''	v	•		• .		•
	O		•	. ·	· .		_
	R 25.00	,	50.00		55.47	۱,	+5.47-
provide	Augmentation of provision more funds for completion	on by Rs. 25 n of ongoing	lakhs throug works.	gh reappro	priation in Ma	rch 1997 w	as due to
	Reasons for the final exce	ss of Rs. 5.4	7 lakhs have	not been ji	ntimated (Octob	oer 1997).	
ì03—	Extension and Improvement of Shah Nehar—	· ·	_ /	•			•
(9)03—	Execution—	۰.		、 ,			
	O 1,96.31		1,96.31	_	2,19.65		+23.34
	Reasons for the final exce	ss of Rs. 23.	34 lakhs have	not been i	intimated (Octo	, ber 1997).	ŗ.
109—	Raising Lining of Bhakra Main Canal for providing free board—				•		
(10)08	- Works expenditure-	, .	•.		-	۰.	• •
			•		•	r d	
	O 20.00 R		1.00	•	42.02		+41.02
	£ *	- · · .				•	
mposed	Reduction in provision by I by the Planning departme	/ Rs. 19 lakh mt.	is through re	appropriat	ion in March 1	997 was d	ue to cut
r	Last year too, there was an	excess of R	s. 31.50 lakh:	8.	•		
-	Reasons for the final exces	s of Rs. 41.0	2 lakhs have	not been in	ntimated (Octo	ber 1997).	•
711	Capital Outlay on Flood Control Projects-	-		• •	• • • •		•
01—	Flood Control-	- ?			· · ·		-
103—-	Civil Works-	· ·				'	• .
1)08	Works expenditure—		•	-,	2	,	·
	O 4,00.00		4,00.00	•	26,90.42	+2:	2,90.42
• •		ı	-		- ,		
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Grant No. 15-contd.

	176490119	No. The Unit every	of Rs. 22,90.42 lakhs have		
6705—		or Command evelopment—	۱ ۰۰۰		
190—		o Public Ind other kings—	•	-	:
(1 <b>2)0</b> 1—		o Punjab State Il Corporation—			
	O,	37,00.00		• ,	
	R	4,00.00	41,00.00	41,00.00	· · ·

Augmentation of provision by Rs. 4,00 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

4702	Capital Outlay of Minor Irrigation	on ñ—	•			•	·
800—	Other expenditu	ır <del>e</del> —				-	۱.
(13)02—	Share Capital to Punjab State Tu Corporation—		-		-		
、 •	0	⁻ 6,21.00		8,21.00	۲	8,21.00	
	R	2,00.00	-	0,21.00		0,21.00	••

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

(14)05—	Execution-	,	'				
	<b>o</b> .	53.22	<b>۱</b>	57.52	*	- 66.14	+8.62
	R	4.30	•	57,52	· •	,	. 0.02

Augmentation of provision by Rs. 4.30 lakhs through reappropriation in March 1997 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 8.62 lakhs have not been intimated (October 1997).

(15)03—	Integrated utilisation of Water resources—		, . '	· ·	,	· ·	,
	0	6.00		6.75	15.19	•	+8.44
	R	0.75				· ·-	:

Reasons for the final excess of Rs. 8.44 lakhs have not been intimated (October 1997).

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	· · ·	Grant No	. 15-contd.	• • •	• •
(xii)	Instances where the expenditur	e was incurred	d without pr	ovision of funds are give	n below:
	Head		Total grant	Actual expenditure	Excess + Saving —
		۰.	•	(In lakhs of rupees)	· · · · ·
4701—	Capital Outlay on Major and Medium Irrigation—	1 			
_ 01—	Major Irrigation— Commercial—		1 ,	1 1 1 1 1	•
<u>,</u> 143—	Thein Dám— (Ranjit Sagar Dam)	••••••••••••••••••••••••••••••••••••••	~ ,	• •	· ·
(1)06—	Suspense-		•	••	
·. -	0	•	• ¢	2,78,67.37	+2,78,67.37
. <b>125</b> —	Lining of Channels—	-		• -	
(2)08—	Works expenditure— (Centrally Sponsored Scheme)	**   * *			
,	0	•	••	29,27.41	+ <b>29,2</b> 7.41
143 '	Thein Dam— (Ranjit Sagar Dam)		•	· ·	· ·
(3)09—	Losses written off-	• . •			- `
	0	т. Т.	`	10,88.71	+10.,88.71
· 03—	Medium Irrigation— Commercial—	• •		-	 
106—	Modernisation of existing Canals—Providing gates and gearings—		•	- ,	۰.
(4)08—	Works expenditure (Centrally Sponsored Scheme)	•		•	•
- 1	0		•	- 8,81-01	4.9 91 01
01—	Major Irrigation Commercial			- 0,01701	+8,81.01
115—	Bhakra Dam Administration Unit-I-Bhakra Dam		- . `	•	· · ·
(5)06—	Suspense-		•		•
	0			6 <b>,6</b> 7.79	+6,67.79

		G	rant No. 1	5-contd.	·	
147	Low Dam in Kandi Area-					
(6)08	Works expenditure- (Centrally Sponsored So	cheme)				
	0	•			5,07.97	+5.07.97
(7)06—	Suspense-					
	0			••	3,91.69	+3,91.69
146	Shahpur Kandi Project—				·	•
(8)03	Execution -					. •
	o				2,52.10	+2,52.10
, 115—	Bhakra Dam . Administration—					<i>;</i>
(9)07—	Other expenditure-					
	Ο	•		••	1,31.10	+1,31.10
03	Medium Irrigation— Commercial—					
106	Modernisation of existing Canals— Providing gates and gcarings—					• •
<b>(10)</b> 01-	- Direction and Administration-	•				,
	<b>o</b> .	·· ,	·	'	95.26	+95.26
01—	Major Irrigation— Commercial—		<b>·</b> .	_	· ·	
125	Lining of Channels			-	•	
(11)06-	- Suspense-				•	
	0	••	•		. 88.91	. +88.91
144	Dholbaha Check Dam	-			,	,
(12)01 [.]	<ul> <li>Direction and</li> <li>Administration</li> </ul>		_			
	0			•• 、	. 78.29	+78.29
114–	- Beas Project— Unit—I—					

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## Grant No. 15-contd.

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Grant	No.	1 <del>5 -</del> contd.
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	<u> </u>	Grant No. 15-conta.	<u> </u>		
	· · · · ·	· ·			
(13)	Amount transferred to P.S.E.B	· · · ·	1 • *	•	
	0	- •	62.03	+62.03	
147	Low Dam in Kandi Area—	· · · ·		-	•
4)01-	- Direction and Administration		•		
•	· · · · · · · · · · · · · · · · · · ·		59_04	、 . +59.04	
80—	General—	•			•
001—	Direction and Administration—	• •	· ·	• •	
5)03—	- Execution-	;	· ,		·
	ο		51.71	+51.71	
-01—	Major Infigation— Commercial—		-	•	÷.,
144—	Dholbaha Check Dam-	. '			•
6)06	Suspense-	•••		۱ ۲	
•	0	· · · · · ·	50.72	+50.72	
80—	'General-		· · · · · · · · · · · · · · · · · · ·		
001— ,	Direction and Administration—	~	• •		
ל)01—	Direction .		· .	•	-
	<b>O</b>	· · · · ·	35.65	+35.65	
01—	Major Irrigation— Commercial—		•		
14—	Beas Project- Unit-II-	• •	۲. ۴	a۰	*a⊧
	Suspense-			. • .	, X,
۲	۰ ۱۰ ۰	· · · · · · · · · · · · · · · · · · ·	35.28	<u>+35.28</u>	
03—	Medium Irrigation-		- - -	• • •	
03—	Extension and Improvement		•		
	of Shah Nehar-		· · · '	•	•

	•		
Grant N	<b>o.</b> 1	15-	contd.

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(19)06—	Suspense				
	0	· .		33.91	+33.91
01—	Major Irrigation— ` Commercial—	• • •	•		-
114-	Beas Transmission Pr	oject—	- . , ' ,		
(20)07—	Other expenditure-				
	0	• •		30.71	+30.71
118	Shah Nehar Feeder-	. •	۲		
(21)06—	Suspense-	• • •	•		
	0			24.70	+24.70
11 <b>5—</b> 	Bhakra Dam Adminis Bhakra Right Bank Po Plant—			· ,	
(22)06	Suspense-				
	0	•••••••••••••••••••••••••••••••••••••••	- -	13.21	+13.21
03	Medium Irrigation— Commercial—	× ×			
101-	Extension of Non- perennial irrigation to areas in U.B.D.C	-		• •	
(23)03	Execution-	· .			•
	0	••	•• .	9.37	+9.37
121—	Setting up of Punjab Irrigation Management Training Institute—	, , , ; ;	•		
(24)08—	Works expenditure- (Centrally Sponsored	Scheme)	_	• •	۰.
•	ο.			9.02	+9.02
106-	Modernisation of existing Canals— Providing gates and gearings—	、			·
(25)03—	Execution-	,		· · ·	
	ο΄.		, <b>,</b>	8.34	+8.34

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Grant No. 15-contd.

01-       Major Irrigation- Commercial-         114-       Beas Project- Unit-1-         (26)06-       Suspense- O         0          03-       Medium Irrigation- Commercial-         112-       Providing Irrigation facilities to Punjab areas under S.Y.L. Project-         (27)06-       Suspense- O         0          4.63       +4.63         109-       Baking Lining of Bhakra Main Canal for providing free board-         (28)01-       Direction and Administration- O         0          0          0          0          0          123-       Construction of Syphen at R.D. No. 79700-(Bist Doab)-         (29)01-       Direction and Administration- O         0        3.82       +3.82         01-       Major Irrigation- Commercial-        3.82       +3.82         01-       Major Irrigation- Commercial-         3.82       +3.82         04-       Major Irrigation- Commercial-             (30)08-       Works expenditure- O <th></th> <th>-</th> <th></th> <th></th> <th>•</th> <th></th>		-			•	
Unit=1-           (26)06-         Suspense           O          7.90         +7.90           03-         Medium Irrigation Commercial-          7.90         +7.90           112-         Providing Irrigation facilities to Punjab areas under S.Y.L. Project-          4.63         +4.63           (27)06-         Suspense         O          4.63         +4.63           (09-         Raising Lining of Bhakra Main Canal for providing free board          4.54         +4.54           (28)01-         Direction and Administration         O          4.54         +4.54           (29)01-         Direction and Administration          3.82         +3.82           (29)01-         Direction and Administration          3.82         +3.82           01-         Major Irrigation Commercial          3.82         +3.82           01-         Major Irrigation Commercial          2.55         +2.55           (30)08-         Works expenditure O          2.55         +2.55           4711-         Capital Outlay on Flood Control Projects          2.55         +2.55	—10		,			
O					-	
03-       Medium Irrigation-Commercial-         112-       Providing Irrigation facilities to Punjab areas under S.Y.L. Project-         (27)06-       Suspense-         0       .         (27)06-       Suspense-         0       .         .       4.63       +4.63         (190-       Raising Lining of Bhakra Main Canal for providing free board-       .         (28)01-       Direction and Administration       .         0       .       4.54       +4.54         (28)01-       Direction and Administration       .       4.54       +4.54         (28)01-       Direction and Administration       .       .       3.82       +3.82         (29)01-       Direction and Administration       .       .       3.82       +3.82         01       Major Irrigation       .       .       3.82       +3.82         01       Major Irrigation       .       .       .       3.82       +3.82         01       Major Irrigation       .       .       .       .       .       .         (30)08-       Works expenditure       .       .       .       .       .       .       .       .       . <td>(26)06</td> <td>Suspense</td> <td>i</td> <td>•</td> <td></td> <td>•</td>	(26)06	Suspense	i	•		•
Commercial- 112- Providing Irrigation facilities to Punjab areas under S.Y.L. Project- (27)06- Suspense- 0, 4.63 +4.63 109- Raising Lining of Bhakra Main Canal for providing free board- (28)01- Direction and Administration- 0, 4.54 +4.54 123- Construction of Syphen at R.D. No. 79700-(Bist Doab)- (29)01- Direction and Administration- 0, 3.82 +3.82 01 Major Irrigation- Commercial- 114- Beas Transmission Project- (30)08- Works expenditure- 0, 2.55 +2.55 4711- Capital Outlay on Flood Control Projects- 03- Drainage-		o	• '	••	7.90	+7.90
facilities to Punjab areas under S.Y.L. Project- (27)06- Suspense- O	03—	Medium Irrigation Commercial	· ·	•		
O       4.63       +4.63         109-       Raising Lining of Bhakra Main Canal for providing free board-       109-         (28)01-       Direction and Administration       0         O        4.54       +4.54         123-       Construction of Syphen at R.D. No. 79700-(Bist Doab)        4.54       +4.54         (29)01-       Direction and Administration        3.82       +3.82         01-       Major Irrigation Commercial        3.82       +3.82         01-       Major Irrigation Commercial        2.55       +2.55         114-       Beas Transmission Project        2.55       +2.55         00-        2.55       +2.55         01-       Capital Outlay on Flood Control Projects        2.55       +2.55	112—	facilities to Punjab arcas under S.Y.L.				
109-       Raising Lining of Bhakra Main Canal for providing free board-         (28)01-       Direction and Administration         0          123-       Construction of Syphen at R.D. No. 79700(Bist Doab)         (29)01-       Direction and Administration         0          0          0          0          0          123-       Construction of Syphen at R.D. No. 79700(Bist Doab)         (29)01-       Direction and Administration         0          0          0          14-       Beas Transmission Project         0        2.55         4711-       Capital Outlay on Flood Control Projects         03-       Drainage-	(27)06—	Suspense-			•	•
Bhakra Main Canal for providing free board— (28)01- Direction and Administration O 4.54 +4.54 123- Construction of Syphen at R.D. No. 79700-(Bist Doab) (29)01- Direction and Administration O 3.82 +3.82 01 Major Irrigation Commercial 114- Beas Transmission Project (30)08- Works expenditure O 2.55 +2.55 4711- Capital Outlay on Flood Control Projects 03- Drainage-	•	о	·	; .	4.63	+4.63
Administration       O        4.54       +4.54         123       Construction of       Syphen at R.D.       No. 79700-(Bist Doab)         (29)01       Direction and       Administration       O          0        3.82       +3.82         01       Major Irrigation       Commercial       1.14       Beas Transmission         1.14       Beas Transmission       Project        2.55       +2.55         (30)08-       Works expenditure        2.55       +2.55         4711       Capital Outlay on Flood Control Projects       0        2.55       +2.55         03       Drainage-         2.55       +2.55	109 <del></del>	Bhakra Main Canal for				
123-       Construction of Syphen at R.D. No. 79700-(Bist Doab)-         (29)01-       Direction and Administration         0          01       Major Irrigation Commercial         114-       Beas Transmission Project         (30)08-       Works expenditure O         0          2.55       +2.55         4711-       Capital Outlay on Flood Control Projects         03-       Drainage-	(28)01—					
Syphen at R.D. No. 79700-(Bist Doab)- (29)01- Direction and Administration- O		o '	`	••	4.54	+4.54
<ul> <li>(29)01- Direction and Administration-</li> <li>O 3.82 +3.82</li> <li>01 Major Irrigation Commercial-</li> <li>114- Beas Transmission Project</li> <li>(30)08- Works expenditure-</li> <li>O 2.55 +2.55</li> <li>4711- Capital Outlay on Flood Control Projects-</li> <li>03- Drainage-</li> </ul>	• •	Syphen at R.D.	· · ·			
<ul> <li>01 Major Irrigation Commercial</li> <li>1.14- Beas Transmission Project</li> <li>(30)08- Works expenditure O</li> <li>00</li> <li>2.55</li> <li>+2.55</li> <li>4711- Capital Outlay on Flood Control Projects</li> <li>03- Drainage</li> </ul>	(29)01—					•
Commercial- 1.14- Beas Transmission Project- (30)08- Works expenditure- O 2.55 +2.55 4711- Capital Outlay on Flood Control Projects- 03- Drainage-		O	•		3.82	+3.82
Project (30)08- Works expenditure O 2.55 +2.55 4711- Capital Outlay on Flood Control Projects 03- Drainage-	01	Major Irrigation— Commercial—		· ·	•	
O2.55+2.554711-Capital Outlay on Flood Control Projects-99O3-Drainage-00	1.14			••••	•	
O2.55+2.554711-Capital Outlay on Flood Control Projects2.5503-Drainage-	•	-	·			
on Flood Control Projects— 03— Drainage—				· .	2.55	+2.55
	4711—	on Flood Control		•	•	
799— Suspense—	03—	Drainag <del>e –</del>		,		
	799—	Suspense ,				

		<u> </u>		<u> </u>	,
(31)06-	- Suspense-	· - · · · · ·			
۲	0	••	·· · · ·	22,24.93	+22,24.93
103	Civil Works-	* _	•		
(32)08—	Works expenditu (Centrally Spons	re- sored Scheme)			~
-	0 ·		<b>`</b>	22,15.19	+22,15.19
01—	Flood Control-				
799—	Suspense		, ·	÷	
(33)06	Suspense-		•	•	• •
	0	••	•	8,71.66	+8,71.66
03—	Drainag <del>e –</del>		1	, ,	
103—	Civil Works-				. ?
(34)05—	Machinery and E	quipment—	. `	· .	
•	0	· · · ·		77.59	+77.59
01—	Flood Control-	· · ·	•		
103—	Civil Works-		. ``	·	
(35)08—	Works expenditur (Centrally Sponse		•		
	0		.:	45.13	+45.13
001—	Direction and Administration—				,
36)03—	Execution-	-		• ;	
	0	••	••	2.15	+2.15
4702—	Capital Outlay on Minor Irrigation-			,	- • , • ,
800	Other expenditure	<del>;-</del>			
37)06—	Suspense	• *	•		
	0			15.98	+15.98
38)01—	Direction and Administration—		• <i>•</i>	• - •	· ·
			•	<u>م</u>	

0

5.20

+5.20

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Grant No. 15-contd.

Grant No. 15-contd.

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1, 2, 4, 5, 7, 9, 10, 16, 18, 21, 23, 27 to 30, 33 to 35 and 38.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 38) have not been intimated (October 1997).

(xiii) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department Major Heads"2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation".--

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay-during 1994-95, 1995-96 and 1996-97:-

lead of	Year	Works	Direction and	Machinery and	Percentage of	Works Outlay
Account		Outlay	Administration Charges <i>(In lakhs</i>	Equipment Charges of rupees)	Direction and Administration Charges	Machinery and Equipment Charges
;1	2	3	4.	5 .	6	7
			,	·	1 00 cl	2.47
Bhakra	1994-95	1,56.35	6,29.33	<b>3.8</b> 7 .	` 4,02.51	. 0.25 -
Canal	1995-96	1,98.90	7,41.14	0.50	3,72.61	
,	1996-97	1,59.52	8,53.55	0.06	• 5,35.07	0.03
hein	1994-95	1,64,20.12	19,08.23	25,44.72	, <b>11.62</b>	15.49
Dami	1995-96	2,55,85.53	21,96.61	27,86.34	<b>(8.58</b> -	10:89
<i>/</i> un:	1996-97	2,13,03.41	73,50.48	3,01.82	34,50	-1.42
	1994-95	- 76.53		•	87.33	•
Dholbaha		54.65 ⁻	73.00	• •	1,33.57	
Check	1995-96		83.04	••	1,43.24	
Dam	1996-97	57.97	82.04	••	1,45.24	-
Shahpur	1.994-95	2,98.02	79.64	0.02	26.72	0.05
Kandi	1995-96	1,49.42	- 2,07.47	• •	1,38.85	
Project	1996-97	4,96.28	⁻ 2,52.19	· ·· · ·	50.81	·
.ow Dam	1994-95	7,01.21	4,08.56	· · · · · ·	58.26	· · · ·
n Kandi	1995-96	6,19.29	4,27.19		68.98	·
	, 1996-97	5,46.03	4,84.59	0.62	88.75	0.11
nica:	, 1390-71	2140.02		-		
łarike	1994-95	1,13.27	3,97.85	0.06	3,51.24	0.05
Project	⁻ 1995-96	1,76.64	4,66.35	3.37	2.65.45	1.90
-	1996-97	. 1,41.15	⁷ 5 <b>,</b> 84.12	• • •	4,13.83	
utlej	1994-95	6,68.53	4.09		0.61	•• ·
amuna	1995-96	11,43.40	3.81	· · · ·	0.33	••
link	1996-97	16,00.96	5,93.04		37.04	· •
roject		,				
Open	- 1994-95	N1,97.84	29,74.99	·9.07	2,48.36	0.75
Canals	1994-95	, `15,75.42	35,29.46	9.92	2,24.03	- 0.62
2411013						
	1996-97	10,70.06 ,	37,84.91	\$3:51	3,53.71	5.00

206

### Grant No. 15-contd.

Suspense transactions :- (i) The expenditure under this grant includes Rs. 3,27,37.98 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous, Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:-

(1) Stock— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances— The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) *Workshop Suspense*— The charges for the jobs executed or other operations in Public Works. Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1996-97 is given below:--

	Head	Opening Balance + Debit — Credit	. Debit	Credit	Closing Balanc + Debit - Credit
			(In lakhs of	rupees)	
	Maine and Madium	<b>`</b>			
	Major and Medium Irrigation—		•		
	Stock	43,75.62	3,64.26	3,99.88	+3,40.70
	Miscellaneous			-	•
	Works Advances	+8,53.65	1.55,13	89.98	+9,18.80
	Total	+12,29.27	5,20.09	4,89.86	+12,59.50
	Minor Irrigation-				
4	Stock .	+8.19		, <del>*</del>	+8.19
	Miscellaneous		••	••	
	Works Advances	+5.93			+5.93
•	Total	+14.12		••	+14.12
•					
	•	•			`
•	`	,	Þ	r	
1					-

	•	Grant No.	15—concld.	1	
27.11—	Flood Control and Drainage—				• • • • •
•	Stock	-7.42	- 0.55 _, _	1.29	8.16
	Miscellaneous Works Advances	+0.23	· 0.15	0.0 <b>5</b>	. 0.33 .
	Total .	-7.19	0.70	_1.34	<del>.</del>
4701—	Capital Outlay on Major and Medium Irrigation—		· , · · · · · · · · · · · · · · · · · ·		
	Stock,	+1,51,39.87	2,16,35.00	2,62,37.78	+1,05,37.09
	Miscellaneous Works Advances	+96,03.88	72,17.76	. 66,97.88	+1,01,23.76
	Workshop Suspense	-7.32	2,51.87	2,51.87	-7.32
••	Total	. +2,47,36.43	2,91,04.63	3,31,87.53	+2,06,53.53
4702—	Capital Outlay on Minor Irrigation		· · · · · · · · ·	•	
•	Stock	+22.33	.15.36	,9.79	+27.90
,	Miscellaneous Works Advances	+11.35	0.61	6.11	+5.85
	Total	+33.68	15.97	15.90	+33,75
4711—	Capital Outlay on Flood Control Projects-		_!	•	
	Stock	+4,79.65	28,30.25	29,27.62	+3,82.38
1	Miscellaneous Works Advances	+11,14.60	2,66.24	1,57.21	+12,23.63
-	Total	+15,94.25	30,96.59	· 30,84.83	+16,06.01

*The minus balance is due to misclassification by the department. correspondence with the department. The matter is under

Grant No. 16

•

Gran	it No. 16—Labour and Er	mployment	
. • . •	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue:		r	
Major head:			÷
2230- Labour and Employment	_ ·	·	
Voted-	•	- , .	'
Original 9,61,14,0	, 000 °		
Supplementary ' 33,03,0	9,94,17,000 000	9,86,33,309	-7,83,691
Amount surrendered during the year		•	
Charged-,	- -		•
Original 55,0	000 - `	-	. ·
Supplementary	55,000	50,000	—5,000
Amount surrendered during the year	•	-	
Notes and comments-			
(i) Saving in voted grant [partly occurred mainly under the following	y set off by excess under othe head:	er heads as mentioned in	
Head	Total grant	Actual expenditure	· Excess + Saving —
		(In lakhs of rupees)	•
02— Employment— :	- ·		
800- Other expenditure-	,		
(1)02— Unemployment allowance to educated un-employed persons—	•		• .
O 1,50.84	1,50:84	1,21.96	
Last year too, there was a fir	nal saving of Rs.74.25 lakhs.	۰ -	
Reasons for the final saving	of Rs. 28.88 lakhs have not l	been intimated (October	1997).
01- Labour-			

				2	10	•	•	•		
,		· ,	•	•	• • •				• •	
- ·		· · ·	•	Grant No	<b>. 16</b> —contd.					
·	102—	Working Conditions and Safety—	, I ,	•	· · ·	•		、 、	-	
•	(2)02	Strengthening of Directorate of factories—	•	, ,	· · ·	:	۰ ۲۰ ۲۰ ۶۰	•		· 、 · ·.
		, 0_, 2	0.00		20.00	• •	9.11 ·	-	-10.89	
•		Last year too, there	was a final s	aving of Rs	. 11.38 lakhs.	•	· · · ·	-+	× .	•
٠		Reasons for the fina	l saving of I	Rs. 1'0.89 hal	khs have not l	been intima	ited (Octobe	r 1997).		•
٠,	(ii)	Instances where the	entire provi	sion remain	ed unutilized	are given b	elow:	*	· .	
	·.	Head		- • •	Total' grant		ctual enditure		xcess + aving — ,	2
. '			• •	. •	•	_(In lakh	is of rupees)	-	۰ ، ۱	
	01—	Labour-	· ·	· · · · ·		÷ `	-		`-	-*, • }
	′ 101— '	Industrial Relations—	1	-			•	•	Ŀ	
	(1)05— ,	- Creation of Labour Courts at Sangrur and Ludhiana—	•	, · · ·			•- -	, `` ,		• • <i>•</i>
		Ó ·	8.00 .	•	8.00 ·	• • •	`	•	<b>8.00</b>	۰.
:		Employment. Employment Servi	Ces	•		•	í-,,		•	,
		<ul> <li>Setting up of Town Employment Exch at Tehsil level—</li> </ul>	n _					; ;		
• `	1	o · · ·	8.00	· ·	8.00 .		; .	•	<b>—8.00</b> ,	i
	(3)04-	- Strengthening of Foreign Cell at Directorate		```	• _ •			•		
	•	0	1.50	· , ,	1.50	•	· ·	•	-1.50 .	•

Last year too, the entire provision remained unutilized at serial nos. 1 and 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (October 1997).

	۰		Grant No. 16-conto	ί	•
iii)	Excess occurred	l mainly under:-			•
	Head		Total grant	Actual expenditure	Excess +
			, gran	· (In lakhs of rupees)	Saving –
01-	Labour-	-		(m lakis of rupees)	
	Industrial Relat	ions—		• .	
)02	- Enforcement of Labour Laws—	•			
	Ö	1,07.20		•	-
	S	4.99	1,12.19	1,32.39	+20.20
	There was an ex	cess of Rs. 11.1	5 lakhs during 1995-96	also.	
	Reasons for the	final excess of R	s. 20.20 lakhs have not	t been intimated (October 19	97).
02	Employment—	-	•		
-10	Employment Se	rvices—	-	۲.	ı
2)01—	- Employment Ex	change-		· ·	
	0	2,71.20	2,71.20	2,84.88	+13.68
	Reasons for the	final excess of R	s. 13.68 lakhs have not	t been intimated (October 19	97).
01—	Labour	•		· ·	
101—	Industrial Relati	ions—		-	
<u>3)</u> 01	- Conciliation and Arbitration	1	· · ·		
	0	49.30	52.10	57.89	- +5.79
	S	2.80	, 52.10		ŦJ./9
	There was an ex	cess of Rs. 6.24	lakhs during 1995-96 a	llso ·	
	Reasons for the	final excess of R	s. 5.79 lakhs have not	been intimated (October 199	7)
4)03	- Industrial Tribu Labour Courts-	nals/		· ·	•
	0	42.25	43.21	48.82	+5.61
	S	0.96	73.21	-10.02	
	There was an ex	ccess of Rs. 7.46	lakhs during 1995-96	also.	

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	General Labour Welfare—						•
(5)01	Labour Welfare-		• •		·		
	0	30.02		31.91		· · · · · · · · · · · · · · · · · · ·	+5.52
	S	1.89	1.	,			

Reasons for the final excess of Rs. 5.52 lakhs have not been intimated (October 1997).

Grant No. 1'	Gr	an	It	N	0.	1	7
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Major heads: 2216 Housing, 2217- Urban Development, 3475- Other General Ficonomic Services and 3604- Compensation and Assignments to Local Rodies and Panchayati Raj Institutions Voted Original 47,46,43,000 Supplementary 6,25,81,000 Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Capital: Major heads: 4216- Capital Outlay on Urban Development, 5475- Capital Outlay on other General Economic Services,	:•• ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	<ul> <li>Excess +</li> <li>Saving -</li> <li>Rs.</li> </ul>
2216 Housing, 2217 Urban Development, 3475 Other General Economic Services and 3604 Compensation and Assignments to Local Hodies and Panchayati Raj Institutions Voted- Original 47,46,43,000 Supplementary 6,25,81,000 Atmount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Charged- Capital: Major heads: 4216 Capital Outlay on Housing, 4217 Capital Outlay on Urban Development, 5475 Capital Outlay on other General Economic Services, 6216 Loans for Housing	Revenue:	, ,	• •	
<ul> <li>2217- Urban Development,</li> <li>3475- Other General Ficonomic Services and</li> <li>3604- Compensation and Assignments to Local Rodies and Panchayati Raj Institutions</li> <li>Voted- Original 47,46,43,000 Supplementary 6,25,81,000</li> <li>Atmount surrendered during the year</li> <li>Charged- Original 10,000 Supplementary</li> <li>Amount surrendered during the year</li> <li>Charget- Original 10,000 Supplementary</li> <li>Amount surrendered during the year</li> <li>Capital:</li> <li>Major heads:</li> <li>4216- Capital Outlay on Housing,</li> <li>4217- Capital Outlay on Urban Development,</li> <li>5475- Capital Outlay on other General Economic Services,</li> <li>6216- Loans for Housing</li> </ul>	Major heads:			
<ul> <li>3475 – Other General Economic Services and</li> <li>3604 - Compensation and Assignments to Local Itodies and Panchayati Raj Institutions</li> <li>Voted</li> <li>Original 47.46.43.000</li> <li>Supplementary 6,25,81,000</li> <li>Atmount surrendered during the year</li> <li>Charged</li> <li>Original 10,000</li> <li>Supplementary</li> <li>Amount surrendered during the year</li> <li>Charged-</li> <li>Original 10,000</li> <li>Amount surrendered during the year</li> <li>Charged-</li> <li>Original 10,000</li> <li>Amount surrendered during the year</li> <li>Capital:</li> <li>Major heads:</li> <li>4216 - Capital Outlay on Housing,</li> <li>4217 - Capital Outlay on Urban Development,</li> <li>5475 - Capital Outlay on other General Economic Services,</li> <li>6216 - Loans for Housing</li> </ul>	2216— Housing,		•	
Economic Services and 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Voted- Original 47,46,43,000 Supplementary 6,25,81,000 Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Capital: Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475- Capital Outlay on Other General Economic Services, 6216- Loans for Housing	2217— Urban Development,			
<ul> <li>3604 - Compensation and Assignments to Local' Rodies and Panchayati Raj Institutions</li> <li>Voted- Original 47,46,43,000 Supplementary 6,25,81,000</li> <li>Amount surrendered during the year</li> <li>Charged- Original 10,000 Supplementary</li> <li>Antount surrendered during the year</li> <li>Charget- Original 10,000 Supplementary</li> <li>Antount surrendered during the year</li> <li>Capital:</li> <li>Major heads:</li> <li>4216 - Capital Outlay on Housing,</li> <li>4217 - Capital Outlay on Urban Development,</li> <li>5475 - Capital Outlay on other General Economic Services,</li> <li>6216 - Loans for Housing</li> </ul>			, · ·	, *
Original       47,46,43,000         Supplementary       6,25,81,000         Amount surrendered during the year         Charged-         Original       10,000         Supplementary       10,000         Supplementary       -10,000         Supplementary       -10,000         Amount surrendered during the year       -10,000         Capital:       -10,000         Major heads:       -10         4216-       Capital Outlay on Housing,         4217-       Capital Outlay on Other General Economic Services,         6216-       Loans for Housing	<b>Bodies and Panchayati</b>			, · · ·
53,72,24,000 53,39,13,698 -33,10,302 Supplementary 6,25,81,000 Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Capital: Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475- Capital Outlay on other General Economic Services, 6216- Loans for Ilousing	Voted-		•	
Supplementary 6,25,81,000 Amount surrendered during the year Charged- Original 10,000 Supplementary Amount surrendered during the year Capital: Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475 Capital Outlay on other General Economic Services, 6216- Loans for Housing	Original 47,46,43,000		-	77 10 902
Charged- Original 10,000 Supplementary Amount surrendered during the year Capital: Major heads: 4216- Capital Outlay on Housing, 4217- Capital Outlay on Urban Development, 5475- Capital Outlay on other General Economic Services, 6216- Loans for Housing	Supplementary 6,25,81,000	4,000 <i>کرد ۲</i> ۵۵	, , , , , , , , , , , , , , , , , , , ,	-33 <b>,10,</b> 302
Original       10,000         Supplementary       10,000         Amount surrendered during the year         Capital:         Major heads:         4216       Capital Outlay on Housing,         4217       Capital Outlay on Urban Development,         5475       Capital Outlay on other General Economic Services,         6216       Loans for Housing	Amount surrendered during the year			· "
10,000       -10,000         Supplementary       -10,000         Amount surrendered during the year	· . Charged—		-	
Supplementary Amount surrendered during the year Capital: Major heads: 4216— Capital Outlay on Housing, 4217— Capital Outlay on Urban Development, 5475— Capital Outlay on other General Economic Services, 6216— Loans for Housing	Original 10,000	10.000		—10.000
Capital: Major heads: 4216— Capital Outlay on Housing, 4217— Capital Outlay on Urban Development, 5475— Capital Outlay on other General Economic Services, 6216— Loans for Housing	Supplementary	1	• • •	
<ul> <li>Major heads:</li> <li>4216 — Capital Outlay on Housing,</li> <li>4217 — Capital Outlay on Urban Development,</li> <li>5475 — Capital Outlay on other General Economic Services,</li> <li>6216 — Loans for Housing</li> </ul>	Amount surrendered during the year			
<ul> <li>4216— Capital Outlay on Housing,</li> <li>4217— Capital Outlay on Urban Development,</li> <li>5475— Capital Outlay on other General Economic Services,</li> <li>6216— Loans for Housing</li> </ul>	Capital:			
<ul> <li>Housing,</li> <li>4217 Capital Outlay on Urban Development,</li> <li>5475 Capital Outlay on other General Economic Services,</li> <li>6216 Loans for Housing</li> </ul>	Major heads:		-	,
<ul> <li>Urban Development,</li> <li>5475 Capital Outlay on other General Economic Services,</li> <li>6216- Loans for Housing</li> </ul>	4216— Capital Outlay on Housing,	-		
other General Economic Services, 6216— Loans for Housing	4217— Capital Outlay on Urban Development,		· · ·	
		·	•	
	6216— Loans for Housing and		· `, · ·	•

# Grant No. 17-Local Government, Housing and Urban Development

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	•	• •	•	Grant I	No. 17—con	ntd.			·
•••	<u> </u>		'				<u>_</u>		
i217—	Loans for Urban Development	n. 	<i>.</i>	•	•	~			
<b>'</b> 8	Original	78,33,38,	,000			_			,
_ <b>~</b>	Supplementary	· , 2,	,000	. 78	<b>,33,40,000</b>		7,27,71,009	-71,0: .:	5,68,991
Amour	t surrendered du	ring the yea	., II.,		•.		-		
Votes d	nd comments-				-			- :	、 ,
Reven	• .			<b>`</b> .	- `				• •
	In view of the lakhs obtained	in March 19	997 pro	ved exce	essive			<b>,</b> –	. ,
	There was an o lepartment durir		gork	s. 33.10 I	iakus in tue	e voted g	'.		
iii) xpend	The entire char iture was incurre					d. This i	s the fifth year	in succes	sion that n
iv) pelow]	Saving in the voccurred mainly		[partly	set off	by excess	under ot	her heads as n	nentioned	in note (vi
-	•••••••••••••••••••••••••••••••••••••••		•	L L	•				
•	Head	· · · ·	•	۰ ، ^۱	Total grant	,i	Actual expenditure		Excess + Saving –
	-	`			•	•	• • • • • • • • • • • • • • • • • • • •		
	-				•	•	expenditure		
- - 2217—	Head				•	•	expenditure		
- 2217— 80—	Head Urban Develop General— Direction and	ment—	· · ·		•	•	expenditure		
2217— 80— 001—	Head Urban Develop General— Direction and Administration	ment—	· · · ·		•	•	expenditure		
2217— 80— 001—	Head Urban Develop General— Direction and	ment—	•		•	•	expenditure		
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates	ment—			•	•	expenditure		
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O	48.12			•	•	expenditure		
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S	ement— 48.12 1.01	ig of R	s. 38.71	grant 49.13	(	expenditure In lakhs of rup 10.42	ees)	Saving
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the	oment— 48.12 1.01 e final savin			grant 49.13 lakhs have	not been	expenditure In lakhs of rup 10.42 intimated (Oc	ees)	Saving
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the Instances wher	oment— 48.12 1.01 e final savin			grant 49.13 lakhs have ined unutil	not been	expenditure In lakhs of rup 10.42 intimated (Oc	ees)	Saving
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the	oment— 48.12 1.01 e final savin			grant 49.13 lakhs have	not been	expenditure In lakhs of rup 10.42 intimated (Oc	tober 1997	Saving
2217— 80— 001—	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the Instances wher	oment— 48.12 1.01 e final savin			grant 49.13 lakhs have ined unutil Total	not been ized are	expenditure In lakhs of rup 10.42 intimated (Oc given below:	tober 1997	Saving – 
2217— 80— 001— 01	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the Instances wher	oment— 48.12 1.01 e final savin			grant 49.13 lakhs have ined unutil Total	not been ized are	expenditure In lakhs of rup 10.42 intimated (Oc given below:— Actual expenditure	tober 1997	Saving – 
2217— 80— 001— 01 (v)	Head Urban Develop General— Direction and Administration Urban Estates Directorate— O S Reasons for the Instances when Head	48:12 1.01 e final savin e the entire			grant 49.13 lakhs have ined unutil Total	not been ized are	expenditure In lakhs of rup 10.42 intimated (Oc given below:— Actual expenditure	tober 1997	Saving – 
-			215		<b>.</b> ·				
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•	· · · · ·		Grant No. 17-contd.						
80Ô	Other expenditure-	-		· · ·					
(1)01—	<ul> <li>Village Housing</li> <li>Project Scheme</li> </ul>				.`				
	· 0	3.65 -	3.65	· · · · ·	-3.65				
102—	Provision of house to the Landless—	-site							
(2)01—	- House-site to the Landless workers in the rural areas—			· ·	•				
	<b>o</b> .	2.66 -	2.66	·	2.66				
3475— ,	Other General Ecor Services—	iomic		•	* * . * .				
	Land Ceilings- (Other than agricult	tural land)			M.				
(3)01	- Implementation of Provisions of the Urban Land (Ceilin Regulation) Act, 19			· · ·	·				
	0	3.25	3.25	••	-3.25				
	-	-	· ·	n the above cases (serial nos					
been in	Reasons for non-ut timated (October 19		e entire provision in the	e above cases (serial nos. 1 t	to 3) have not				
	Excess occurred as	under:—		• •					
(vi)									
(vi)	Head		Total grant	Actual expenditure	Excess + · Saving —				
<b>(vi)</b>	Head :	•							
	Head	• •		expenditure					
2217—	:	1		expenditure					
80—	: Urban Developmén	- 1		expenditure					
2217 80 001	Urban Developmén General— Direction and	1		expenditure					

Reasons for the final excess of Rs. 19.21 lakhs have not been intimated (October 1997).

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Grant No. 17-contd.

Capital	<b>:</b>	• •				•	,	
(vii) departm	There was, an over ent during the year.	all saving of R	ls. 71,05	.69 lakhs I	but no amo	int was surr	rendered by the	he`
(viii)	Saving occurred mai	inly under:-				<b>.</b> .		
	Head ,			' Total grant		ctual . nditure	Excess - Saving -	•
	•	· · · ·			(In lakhs	of rupees)		
4217—	Capital Outlay on Urban Development				-		·	
60-	Other Urban Develo Schemes-	pment		<b>x</b> •	、 、 、	-	•	•
800—	Other expenditure	· ·	· .			•	•	
(1 <b>)04</b> —	Prevention of Pollut of Sutlej River- (Centrally Sponsore	•	· ·				, , , , , , , , , , , , , , , , , , , ,	
•		0.00	18.0	0.00		39.00		0
	Reasons for the fina				been intimat	ed (October	, <u>,</u> 1997), <u>,</u>	
(2)05						, ,		
(2)05— .·	Prevention of Pollut of Sutlej River-		•	•	·	·. ·		
•	O 18,0	0.00	- 18,0	00.00	• 4,0	, 04.23	—13,95.7	לי
	Reasons for the fina	I saving of Rs.	13,95.77	lakhs have	not been inti	mated (Octol	ber 1997.).	
(3)01—	Nehru Rozgar Yojn (Centrally Sponsore		•			· · · · ·	• • • •	
•	0 - 1,8	7.50		7.50		0.0 <u>1</u>	. —1,87.4	9
、`	Reasons for the fina	ll-saving of Rs.	1,87.49	akhs have n	ot been intin	nated (Octobe	er 1997).	
(4)01—	Nehru Rozgar Yojn	a— `	•	• • •	••			
		25.00	1,2	25.00 ,		1.34	-1,23.6	i6
·	Reasons for the fina			1	ot been intin	nated (Octobe	er 1997).	
(5)02—	Urban Basic Services for poor-	.`			· · .		• • •	•
۲	0 2	.5.00	. 2	25.00 -	, <i>•</i>	5.50	-19.5	0
	Reasons for the fina	I saving of Rs.	19.50 lai	ths have not	been intima	ted (October	1997).	
•	•			•				-

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						•
	•	Grant No	0. 17 <i>—conte</i>	d.		
		. [.] .	۰,			
Other Loans-		· •			•	
Small and Medi	um Towns—	,		;	-	
0	1,12.50	1,1	· 2.50		44.25	68.25
Reasons for the	final saving of	Rs. 68.25 lak	hs have no	t been inti	imated (October	· 1997).
Capital Outlay on Housing—	•		• .	•		
-	sidential		•			•
General Pool	1				•	
for Government at Chandigarh—	employees	~	, •			. •
•	-	·. 0	4 71	•	76.35	
0	94.71	7'	<b>T.</b> / 1		70.35	-18.36
				t been inti		
O Reasons for the Instances where	final saving of	Rs. 18.36 lak	hs have not		mated (October	
Reasons for the	final saving of	Rs. 18.36 lak	hs have not	d are give	mated (October	
Reasons for the Instances where	final saving of	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual	1997). Excess +
Reasons for the Instances where	final saving of the entire prov	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual xpenditure	1997). Excess +
Reasons for the Instances where Head Capital outlay or	final saving of the entire prov	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual xpenditure	1997). Excess +
Reasons for the Instances where Head Capital outlay of Urban Developm Other Urban Dev	final saving of the entire prov	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual xpenditure	1997). Excess +
Reasons for the Instances where Head Capital outlay of Urban Developn Other Urban Dev Schemes—	final saving of the entire prov n nent— velopment velopment oject for opulation	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual xpenditure	1997). Excess +
Reasons for the Instances where Head Capital outlay of Urban Developn Other Urban Dev Schemes Land HUDCO aided v and sewerage Pr towns having po	final saving of the entire prov n nent— velopment velopment oject for opulation	Rs. 18.36 lak	hs have not d unutilized Total	d are give e	mated (October n below:— Actual xpenditure	1997). Excess +
Reasons for the Instances where Head Capital outlay of Urban Developm Other Urban Dev Schemes— Land— HUDCO aided w and sewerage Pr towns having po more than 20,00	final saving of the entire prov n nent- velopment velopment oject for opulation 0 to 1 lakh 8,00.00 ed	Rs. 18.36 lak	hs have not d unutilized Total grant	d are give e	mated (October n below:— Actual xpenditure	1997). Excess + Saving -
	of Small and M Other Loans— Loans for Deve Small and Medi (Centrally Spon O Reasons for the Capital Outlay on Housing— Government Re Buildings— General Pool Accommodatior Residential Buil for Government at Chandigarh— Purchase of Lan	Other Loans— Loans for Development of Small and Medium Towns— (Centrally Sponsored Scheme) O 1,12.50 Reasons for the final saving of Capital Outlay on Housing— Government Residential Buildings— General Pool Accommodation— Residential Buildings for Government employees at Chandigarh— Purchase of Land—	Integrated Development of Small and Medium Towns— Other Loans— Loans for Development of Small and Medium Towns— (Centrally Sponsored Scheme) O 1,12.50 1,1 Reasons for the final saving of Rs. 68.25 lak Capital Outlay on Housing— Government Residential Buildings— General Pool Accommodation— Residential Buildings for Government employees at Chandigarh— Purchase of Land—	Integrated Development of Small and Medium Towns— Other Loans— Loans for Development of Small and Medium Towns— (Centrally Sponsored Scheme) O 1,12.50 1,12.50 Reasons for the final saving of Rs. 68.25 lakhs have no Capital Outlay on Housing— Government Residential Buildings— General Pool Accommodation— Residential Buildings for Government employees at Chandigarh— Purchase of Land—	of Small and Medium Towns— Other Loans— Loans for Development of Small and Medium Towns— (Centrally Sponsored Scheme) O 1,12.50 1,12.50 Reasons for the final saving of Rs. 68.25 lakhs have not been inti Capital Outlay on Housing— Government Residential Buildings— General Pool Accommodation— Residential Buildings for Government employees at Chandigarh— Purchase of Land—	Integrated Development of Small and Medium Towns— Other Loans— Loans for Development of Small and Medium Towns— (Centrally Sponsored Scheme) O 1,12.50 1,12.50 44.25 Reasons for the final saving of Rs. 68.25 lakhs have not been intimated (October Capital Outlay on Housing— Government Residential Buildings— General Pool Accommodation— Residential Buildings for Government employees at Chandigarh— Purchase of Land—

	, -	•	Grant No. 17-con	td.	•	-
				·	<u> </u>	
Ň	0 · ·	 5,00.00	.5,00.00	- \ ••	· 5,00.0	0.'
300-	Other expendit	ture	· -	· / .		
6 <b>)03—</b>	Prime Ministe Urban Poverty Programme (Centrally Spo	r's Integrated Eradication onsored Scheme)				
	0	4,50.00	4,50.00	. <b></b>	-4,50.0	. 01
4)0 <b>3</b> —	Prime Ministe Urban Poverty Programme—	r's Integrated / Eradication	· · · · ·	· · ·	, , , , , , , , , , , , , , , , , , ,	•
	o.	3,00.00	3,00.00		3,00.0	io -
5)04—	Accelerated U Water Supply	rban Programme		•		,
•	0 -	1,00.00	1,00.00	· · · · ·	-1,00.0	0 .
5)05—	<ul> <li>Accelerated U Supply Progra (Centrally Spot</li> </ul>	rban Water mme onsored Scheme)			•	
•	0	1,00.00 , _	1,00.00	••	. · —1,00.0	jo 🗧
7)02— ,	- Urban Basic S for poor- (Centrally Spo	Services		· · ·		· ·
	0	37.50	37.50	· •	-37.	0 . * *
216—	Capital Outlay Housing—	y on			•	
01—	Government H Buildings-	Residential	·		; •.	· ·
700—	Other Housing	<u>.</u>	•		· · ·	
<b>B)03—</b>	- Acquisition of for Urban Est			<b>`</b>	· ·	
•	Q :	5,50.00 [.] `	- 5,50.00	ы. н 1 т	5,50.0	00
106	General Pool Accommodati	ion		• • •		۲ <u>.</u>
	- Construction		· •	· · ·	•	
9)04	Guest House f Senior Officer Sector 39, Ch	rs in			· .	•

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			Graņi	t No. 17 —c	oncid.	N			•
•				· · · · · · · · · · · · · · · · · · ·	1	-			
6216-	Loans for Hou	sing—	•						
02—	Urban Housin	g						•	
201—	Loans to Hous Boards—	ing	•	•.		•			
<b>(10)01-</b>	-Loans to Punja Housing Board			•				-	
-	0	- 3,67.81	<u>.</u>	3,67.81	,	-	*		-3,67:81
(11)02-	- Loans to Punja Housing Board (Centrally Spo		-	• • •	•				
	(	1			<b>'</b> •		-		
•	0	3,67.81		3,67.81	۲.		••		-3,67.81
9.	Last year also,	the entire provis	ion rema	ined unutiliz	zed in resp	ect of ite	ms at se	erial no:	s. 1, 2, 8 and

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (October 1997).

(x) Suspense transaction :- No amount was debited under 'Suspense' during the year. The nature of Suspense transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of "Suspense" transaction in the grant in 1996-97 together with the opening and closing balance is given below:-

Head	Opening •balance + Debit Credit	Debit	Credit	Closing balance +Debit - Credit	•
		·	(In lakhs o	of rupees)	

Major head:

4217- Capital Outlay on Urban Development-

Stock +23.22

+23.22

Last year too, the same figure appeared.

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Grant No. 18

-	·		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — . Rs.	
Revenu	16:		. **'	-	۲	
		,	• •	•		
Major l	•		-			
	Public Service Commission and	ſ			- ,	
2070—	Other Administra Services	tive *		-		•
Voted-	- ,	, ,	•	•		
•	Original	1,53,68,000	, 2,53,53,000	2,10,98,942	42,54.058	
	Supplementary	99,85,000		. ,	•	
Amoun	nt surrendered duri	ing the year	,		•	•
Charge	zd-	•		•	۰ ۱	
•	Original	76,40,000	97.64,000	<i>96,29,730</i>	<i>1,34,270</i>	
	Supplementary	21,24,000	~~, UT, UVU	, ∠, ∠, , , , U	¥ / ۵٫۳۵/۷	•
r Amoun	It surrendered dur	ing the year		·	••	
Capita	al:					
Major			•		- ,	
40्70	<ul> <li>Capital Outlay o</li> <li>Other Administr</li> <li>Services</li> </ul>	n · ative ·	•	· · · · ·		
Voted-	- ·	· ·	•			
	Original	5;88,00,000	/ " 5 00 00 000		,	•
	Supplementary		5,88,00,000	5,00,00,000		•
Amou	nt surrendered dur	ing the year				
•	· and comments—				· · · ·	
Reven		, -	-			

99.85 lakhs obtained in March 1997 proved excessive.

Grant No. 18--concid.

(iii)	Saving in the	e voted grant occurr	ed mainly under the follo	owing head:-	
	Head		Total grant	Actual expenditure	Excess + Saving –
			•	(In lakhs of rupees)	
2051-	- Public Servic Commission	-	-		
- 103	- Staff Selectio Commission-		-	• .	•
01—	- Subordinate Selection Boa		•		
	o ·	83.68			
			1,83.53	1,40.99	-42.54
	S	99.85		1,10,22	-
		,	• •		•
Capita	Reasons, for t	,	s. 42.54 lakhs have not b		•
(iv) '	Reasons for th	he final saving of R	• •	een intimated (October	1997).
(iv) '	Reasons for the formal seasons for the seasons for the seasons and the seasons and the seasons and the seasons and the seasons are the seasons and the seasons and the seasons are the seasons and the seasons are the seasons and the seasons are the seasons and the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons	he final saving of R	s. 42.54 lakhs have not b s. 88 lakhs in the voted g	een intimated (October	1997).
(iv) ' the dep	Reasons for the formal seasons for the seasons for the seasons and the seasons and the seasons and the seasons and the seasons are the seasons and the seasons and the seasons are the seasons and the seasons are the seasons and the seasons are the seasons and the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons are the seasons	he final saving of R overall saving of R the year.	s. 42.54 lakhs have not b s. 88 lakhs in the voted g	een intimated (October	1997).
(iv) ' the dep	Reasons for the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	he final saving of R overall saving of R the year.	s. 42.54 lakhs have not b s. 88 lakhs in the voted g ing head:— Total	grant but no amount was Actual	1997). surrendered by Excess +
(iv) the dep (v)	Reasons for the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	he final saving of R overall saving of R the year. ed under the follow	s. 42.54 lakhs have not b s. 88 lakhs in the voted g ing head:— Total	grant but no amount was Actual expenditure	1997). surrendered by Excess +
(iv) ' the dep (v) 4070—	Reasons for the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	he final saving of R overall saving of R the year. ed under the follow	s. 42.54 lakhs have not b s. 88 lakhs in the voted g ing head:— Total	grant but no amount was Actual expenditure	1997). surrendered by Excess +
(iv) the dep (v) 4070— ,	Reasons for the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formati	he final saving of R overall saving of R the year. ed under the follow	s. 42.54 lakhs have not b s. 88 lakhs in the voted g ing head:— Total	grant but no amount was Actual expenditure	1997). surrendered b Excess +

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Grant No. 19

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Grant No. 19–Planning

	•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving – Rs.
Revenue:	ι		· ·	
• • • •		-		,
Major heads:		\$ · · · ·	• •	
3451— Secretariat— Economic Services and		- *		
3454— Census Surveys and Statistics	•	•		, ۲
Voted-			· ·	
Original 2,04,86,12	,000	2,04,86,12,000	1 <b>,40,64,91,292</b>	64,21,20,708
Supplementary	· '			
Amount surrendered during the year (March 1997)	ar		·	33,00,95,000
Chargéd-	· · ·			•
· · ·	, <u>000</u>	t 1,000	<u>`</u> "	
Supplementary Amount surrendered during the ye	- ••	-	•	
	ur -	· .		· · · ·
Capital: Major head:	•		·	
5475— Capital Outlay on other General Economic Services	•			•
Original 1,63,40,53	,000	1 62 40 52 000	22 52 11 520	
. Supplementary		1,63,40,53,000	33,53,11,589	-1,29,87,41,411
Amount surrendered during the ye (March 1997)	ar		,	57,53,25,000
Notes and comments—		•	· · ·	
(i) Rupees 33,00.95 lakhs we	re surren	dered in March 1997	; ultimate saving in	the voted grant w

1.21 lakhs.

(ii) The entire charged appropriation remained unutilized. This is the third year in succession that no expenditure was incurred against charged appropriation.

(iii) Saving in the voted grant (partly set off by excess under other head as mentioned in note (vi) below) occurred mainly under:—

		Head			Total grant	Actual expenditure	Excess + Saying -	
				•.		(In lakhs of rupees)	)	
	3451—	Secretariat— Economic Services—		•			· '	•
	101—	Planning Con Planning Boa			-			
,	(1)03— Formulation of District Plan at the District Headquarter—		,		•	·		
		o [.]	1,90,19.62	1 (0 )			06 00 67	
		R		1,60,7	0.24	1,34,36.67	26,39.57	•
		-						

Reduction in provision by Rs. 29,43.38 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to curtail the plan outlay of the scheme.

Reasons for the final saving of Rs. 26,39.57 lakhs have not been intimated (October 1997).

(2)04	(2)04 Introduction of computerisation in Punjab Government offices				•		
	0	4,72.00	-	8.00	•	24.17	-3.83
• •	R	-4,44.00	4	.0.00		207.17	5.05

Reduction in provision by Rs. 4,44 lakhs through reappropriation in March 1997 was due to posts remaining vacant and for technical reasons.

3,85.03

- 3454— Census Surveys and Statistics—
  - 02- Surveys and Statistics-
- 204— Central Statistical Organisation—
- (3)01— Economic Advice and Statistics—
  - O 4,10.94
  - R .--25.91

3,55.47

-29.56

Grant No. 19--contd. Reduction in provision by Rs. 25.91 lakhs through reappropriation in March 1997 was due mainly to posts remaining vacant. Reasons for the final saving of Rs. 29.56 lakhs have not been intimated (October 1997). (4)03— Strengthening of District Statistical offices with Class-I Officers and provision of Jeeps-0 52.80 75.53 38.16 37.37 22.73 R Augmentation of provision by Rs. 22.73 lakhs through reappropriation in March 1997 was due to purchase of Jeeps (Rs. 24.93 lakhs), partly set off by saving due to posts remaining vacant (Rs. 2.20 lakhs). Reasons for the final saving of Rs. 37.37 lakhs have not been intimated (October 1997). (iv) Head Total Actual Excess + expenditure grant Saving -(In lakhs of rupees) 3451- Secretariat-Economic Services-101- Planning Commission-Planning Board-(1)07- Construction of building of Puniab State Planning Board at Chandigarh-0 1,00.00 3.60.00 -3.60.00R 2,60.00 Augmentation of provision by Rs. 2,60 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for purchase of land. (2)09- Assistance to Non-Government i Organisations-0 1,00.00 15.00 -15.00 R -85.00

224

Reduction in provision by Rs. 85 lakhs through reappropriation in March 1997 was due to nonimplementation of the scheme.

				rant No. 19-confd.	_	
(3)02	Strengthening of Planning Machin in the State	ery		,		
	0	·40.00	•		•	
	R	-7.00		33.00		33.00

Reduction in provision by Rs. 7 lakhs through reappropriation in March 1997 was due to posts remaining vacant.

(4)05— Pilot study/ appraisal of Plan Project Scheme of the Deptt.—				
0	3.00			
R	1.50	4.50	••	4.50

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1997 was due to enhancement of scope of the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 4) have not been intimated (October 1997).

(v) Instances where the entire provision was withdrawn are given below:--

Head Total Actual Excess + grant expenditure Saving -(In lakhs of rupees) 3451- Secretariat-Economic Services 101- Planning Commission-Planning Board-(1)06- Computerisation of State Treasuries-28.00 0 -28.00R (2)08- Study tour Training to the Staff of the Punjab State Planning Board-[.]1.00 0 -1.00 R

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 1 and 2) was due to non-implementation of the scheme.

	· · ·	Grant No. 19—contd.
3454—	Census Surveys and Statistics-	
.02—́	Surveys and Statistics—	
204—	Central Statistical Organisation—	)
(3)08—	Estimates of District Income of Punjab—	
	O 18.00	· · · ·
• .	R —18.00	
(4)09—	Strengthening of Ministerial Staff at Headquarter—	
ı	O 8.00	
	R —8.00	
(5)04—	Setting up of Socio Econom Research Analysis unit—	nic
,	O 7.30	
	₽ -7.30 ·	
(6)05—	Preparation of Input Output Table	
•	O 7.00	
•	R -7.00	·
(7)06—	Strengthening of National Sample Survey wing at Headquarter—	
	O 4.00	· · ·
	R	
		•

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases '(serial nos. 3 to 7) was due to non-sanction of posts by the Government.

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(8)10- Identification of weaker section in Punjab-0 1:00 R -1.00

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## Grant No. 19-concid.

Withdrawal of the entire provision through reappropriation in March 1997 was based on actual requirement.

(vi)	Excess occurred	as under:—	
	Head	•	Total grant
			giain

	Head			Total grant		Actual expenditure		Excess + Saving —
					(Iı	n lakhs of rupee:	s)	
3451—	Secretariat— Economic Servi	ices						
101—	Planning Comm Planning Board		·	· ·			•	
01—	Planning Board-	_						
	0	1,05.13			•	· .	,	
	R	6.14		.1,11.27		1,27.01	·	+15.74

Augmentation of provision by Rs. 6.14 lakhs through reappropriation in March 1997 was due mainly to actual payment of grant-in-aid to beneficiaries.

Reasons for the final excess of Rs. 15.74 lakhs have not been intimated (October 1997).

**Capital:** 

Rupees 57,53.25 lakhs were surrendered in March 1997; ultimate saving was Rs. 1,29,87.41 lakhs. (vii)

Total

(viii) Saving occurred as under:-

	Head		l otal grant	Actual expenditure	Excess + Saving —
		,	-	(In lakhs of rupees)	- . ·
5475—	Capital Out Other Gene Economic S	ral ·	- , -3		
112-	Statistics-				
01—	Formulation District Pla District Hea	n at		· · · ·	
	0	1,63,40.53	1 05 97 79	33,53.12	
	R		1,05,87.28	۲.1 <b>د در</b> در ۱	- <i>12,</i> 34.10

Reduction in provision by Rs. 57,53.25 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to curtail the plan outlay of the scheme.

Reasons for the final saving of Rs. 72,34.16 lakhs have not been intimated (October 1997).

÷	I	Grant No. 20-Pro	ogramme Imple	mentation	· ·
· .	•	·	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:	· .		. •	. ,	
Major hea	d:				
	cretariat— conomic Services		• • •		
· O	riginal	4,00,000			
·Su	plementary		4,00,000	••	4,00,000
· Amount su	urrendered during	g the year		·-	<b>'3,45,0</b> 00

Amount surrendered during the year (March 1997)

Notes and comments-

Rupees 3.45 lakhs were surrendered in March 1997 on account of economy in expenditure; (i) ultimate saving was Rs. 4 lakhs.

(ii) This is the seventh year in succession where the saving occurred from 80 to 100 percent, which reflects injudicious planning and defective control over budgetary system.

Grant No. 20

Grant No. 21

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# Grant No. 21–Public Works

-	Total grant/ appropriation Rs.	Actual expenditure Rs.	` Excess + Saving — Rs.
Revenue:		•	
Major heads:		, -	
2059- Public Works,		•	
2202— General Education,			
2203— Technical Education,	-	,	
2210- Medical and Public Health,		· •	-
2211— Family Welfare,			-
2215— Water Supply and Sanitation,		•	
2216- Housing,			
2235- Social Security and Welfare,	• •		
2401— Crop Husbandry,	·		
2403— Animal Husbandry,	• ,		
2515— Other Rural Develop- ment Programmes,			•
3054— Roads and Bridges	. •		•
3451— Secretariat-Economic Services	- •	<del>-</del>	
Voted	•	, -	
• Original 2,95,39,84,000 ~			
Supplementary 17,42,08,000	3,12,81,92,000	5,31,16,57,268	+2,18,34,65,268
Amount surrendered during the year (March 1997)	·· ,		4,51,000
Charged—			۰ ۱
Original 3,21,50,000			
Supplementary 3,50,000	3,25,00,000	28,14,263	-2,96,85,737

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Grant No. 21-contd.

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Amount	surrendered during the year	
•		
Capital	<b>,</b>	· · ·
Major h	eads:	
4059—	Capital Outlay on	
1005	Public Works,	
4202-	Capital Outlay on	· · · · · · · · · · · · · · · · · · ·
	Education, Sports,	
	Art and Culture,	
4010	Constal Outlasy on	
4210	Capital Outlay on Medical and Public	
	Health,	
1211-	Capital Outlay on	
4211-	Family Welfare,	
	•	
4217—	Capital Outlay on	
	Urban Development,	
	Capital Outlay on	
٠	Social Security and	
•	Welfare,	• • •
4250—	Capital Outlay on	
•	other Social Services,	· · · · · ·
4403-	Capital Outlay on	
-	Animal Husbandry,	
4810-	, Capital Outlay on / Non-Conventional	· •
	Sources of Energy,	
	•	
5053—	Capital Outlay on	
	-	
5054	Capital Outlay on .	
	Roads and Bridges	
. •	and	
5475	Capital Outlay on	· · · ·
•	other General Economic	· · · ·
	Services	
•	Original 1,63,14,76,00	00
	-	·1,76,74,14,000 1,54,66,71,964 —22,07,42,036
-	Supplementary 13,59,38,00	JU
Amou	nt surrendered during the year	
	• •	

Notes and comments-

Revenue:

(i) The excess of Rs.2,18,34,65,268 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs.2,18,34.65 lakhs over the voted grant, the supplementary grant of Rs.17,42.08 lakhs obtained in March 1997 proved inadequate.

(iii) In view of the final excess of Rs.2,18,34.65 lakhs over the voted grant, surrender of Rs.4.51 lakhs proved injudicious.

Head		Total grant	. Actual expenditure	· Excess + Saving —
			(In lakhs of rupees	)
2059— Public Wor	ks—			· .
80— General—				
(1)799 Suspense				
0	3,70.00	3,70.00	1,46,47.66	+1,42,77.66

Last year too, there was an excess of Rs.83,76.34 lakhs.

Reasons for the final excess of Rs. 1,42,77.66 lakhs have not been intimated (October 1997).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1986-87 to 1996-97: -

Year	Gro	ss Expenditu	ire		Recoveries		,	Net Expenditure
1 Cal	Provision	Actuals	Excess	Provision	Actuals	Excess		Provision Actuals
					<u> </u>	- (In lakh	s of	rupees)
1986-87	3,70.00	50,78.19	47,08.19	3,70.00	44,72.81	41,02.81	'	+6,05.38
987-88	3,70.00	45,94.31	42,24.31	3,70.00	43,91.10	40,21.10		+2,03.21
1988-89	8,80.00	51,71.68	42,91.68	8,80.00	53,91.00	45,11.00		2,19.32
1989-90	3,70.00	53,11.07	49,41.07	3,70.00	54,61.95	50,91.95		—1,50.§8
1 <b>990-91</b>	3,70.00	56,06.31	52,36.31	⁻ 3,70.00	49,64.89	45,94.89		+6,41.42

_									
· ·	· ·		1/	Grant	No. 21-contd		•	<b>`</b> .	· ·
				<u>_</u>	<u> </u>				
. 19	91-92 3,7	70.00	74,21.65	ʻ70,51.65	· 3,70.00 ⁻	73,79.28	70,09.28	<u>.</u> .	. <b>+42</b> .3
19	••	70.00	77,80.69	74,10.69	- 3,70.00.	74,26.43	70,56.43		+3,54.2
	-	, 70.00	77,72.12	74,02.12	3,70.00	81,08.38	77,38.38		3,36.2
-		70.00		1,06,11.90	2,70.00		62,42.35	•	+43,69,5
	•	70.00	86,46.34	83,76.34	2,70.00		83,59.97		+16.3
•			•	-	•	1,50,38.801			—3,91.1
19 	96-97 3,	/0.00	1,46,47.66	1,42,77.66		,00,36,00		 ,	
001—	Direction an Administrat		. (	· · ·	. `	·. 1	- - -	•	. ,
(2)08— ````	Establishme paid to Publ Department by that depa	ic He for w	alth orks done	•		· · ·	- - - -	, . , .	. •
~ ·	0	2	2,41.35		2,41.35	- 1	3,40.40		+10,99.05
ı ·	T act year to	, o the	re was an ei		11,58.40 lakhs	•	·		
•	Other Build	- r	· . , , ,			•	•		 
	Repairs-		•	-			•		
					177 44 20				
•	·0		7,29.48	-	17,29.48	2	25,48.44	1.	' +8,18.9 <b>6</b>
	Last year to	o, the	re was an ex	cess of Rs.	17,29.48 6,76.50 lakhs. 96 lakhs have n		•	ctober 1	
80	Last year to Reasons for	o, the the fi	re was an ex	cess of Rs.	6,76.50 lakhs.		•	)ctober 1	
80— 001—	Last year too Reasons for General Direction an	o, then the find ion	re was an ex	cess of Rs.	6,76.50 lakhs.		•	) October 1	
80— 001—	Last year too Reasons for General Direction an Administrat	o, then the fi nd ion	re was an ex	cess of Rs.	6,76.50 lakhs.	not been int	•	) Ctober 1	· ·

			Grant No. 21-contd.	••	•
(5)01-	Direction-	· ·			
	0	• 3,59.85		•	· ·
	R	6.48	3,66.33	3,99.83	+33.50
mainly reimbu	Augmentation to (i) payment o rsement (Rs. 1.4	or rent of office t	Rs. 6.48 lakhs through puildings (Rs. 5 lakhs) and	reappropriation in Marcl (ii) clearance of pending	h 1997 was due g bills of medica
	Last year too, the	here was an exce	ess of Rs. 42.43 lakhs.		
	Reasons for the	final excess of	Rs. 33.50 lakhs have not b	een intimated (October 1	1997).
60	Other Building	s			•
	Machinery and Equipment		•		
(6)03—	Repairs and Car	rriage—		• •	-
	0	8.19	8.19	40.52	+32.33
	Last year too, th	here was an exce	ess of Rs. 19.04 lakhs.		
•	Reasons for the	final excess of l	Rs. 32.33 lakhs have not b	een intimated (October 1	997).
⁻ 80	General—		1		
105	Public Works W	Vorkshops			•
(7)01	Public Works W	Vorkshops—			
	0	12.91	12.91	32.50	+19.59
	Reasons for the	final excess of l	Rs. 19.59 lakhs have not b	een intimated (October 1	- 997).
60	Other Buildings	· '	•	•	
052	Machinery and I	Equipment-	· .		
(8)02—	New Supplies-	· ·		· · ·	
	0	14.33	14.33	21.84	+7,51
	Reasons for the	final excess of I	Rs. 7.51 lakhs have not be	en intimated (October 19	97).
	Construction-			1	
	Civil works-	•	· ·		
	0	11.58	11.58	· 17.64	+6.06
			Rs. 6.06 lakhs have not be	en intimated (October 19	97).
	ICOSONS IOI DID	Tiller overage or		•	-

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•			Grant No. 21-cont	ld.	•
01-	Water Supply-				· · ·
- 799	Suspense-	•		,	
(10)01—	Suspense-	. ``	×	•	
I	0	8,77.54	8,77.54	36,20.08	+27,42.54
			ani a <i>c c</i> a (1) 1	•	

Last year too, there was an excess of Rs. 36,63.11 lakhs.

Reasons for the final excess of Rs. 27,42.54 lakhs have not been intimated (October 1997).

The budget provision under this head was for a gross amount of Rs. 8,77.54 lakhs. The budget also anticipated recoveries of Rs.8,77.54 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1986-87 to 1996-97 :--

	. Gro	ss Expenditu	ire			Recoverie	s.	Net E	xpenditure
Year	Provision	Actuals	Excess		Provision	Actuals	Excess	Provisi	on Actuals
					<u>.</u>		(In lakhs	of rupees)	
1 <b>986-87</b>	6,61.32	25,38.64	18,77.32		1,00.00	22,99.88	21,99.88		+2,38.76
1 <b>987-88</b>	6,61.32	27,52.81	20,91.49		6,61.32 ⁻	25,31.55	18,70.23		+2,21.26
1988-89	9,07.83	. 26,91.09	17,83.26	`	6,49.70	26,23.72	19,74.02		+67.37
1989-90	10,88.00	2 <b>ċ,92.5</b> 8	16,04.58		6,75.57	24,80.44	18,04.87		+2,12.14
1990-91	8,20:13	22,42.75	14,22.62		8,20.13	19,23.42	11,03.29	••	+3,19.33
1991 <b>-92</b> -	8,20.13	37,59.51	29,39.38		8,20.13	35,66.37	27,46.24	•	+1,93.14
1992-93	8,20.13	52,00.68	43,80.55		<b>8,20</b> .13`	47,78.31	39,58.18		+4,22.37
1993-94	8,20.13	25,39.95	17,19.82		8,20.13	24,60.02	16,39.89		+79.93
1994-95	8,77.54	34,52.97	25,75.43		8,77.54	32,46.14	23,68.60		+2,06.83
1995-96	8,77.54	45,40.65	36,63.11		8,77.54	41,89.43	33,11.89	• ••	+3,51.22
1996-97	8,77.54	36,20.08	27,42.54		8,77.54	38,59.57	29,82.03		—2,39.49

800- Other expenditure-

(11)01-Maintenance

of Works-

<u> </u>	• 		Grant No. 21-conid		
	o [·] s	29,58.30 3,24.66	32,82.96	49,77.10	+16,94.1
	Last year too,	there was an exce	ss of Rs. 14,54.64 lakhs.	1	•
	Reasons for th	e final excess of R	ls. 16,94.14 lakhs have n	ot been intimated (Octo	ber 1997).
102	Rural Water S Programmes—		• •	· · ·	. <i>*</i>
(12)01-	-Rural Water S	upply—	-		
	0	2,10.25	2,10.25	9,30.21	+7 <u>,</u> 19.9
	Last year too,	there was an exce	ss of Rs. 1,43.13 lakhs.	<b>、</b>	-
	Reasons for th	e final excess of R	Rs. 7,19.96 lakhs have no	t been intimated (Octob	er 1997).
02	Sewerage and Sanitation—		•		-
105—	Sanitation Service	vices—			
(13)01-	-Sanitation-		•		
	0	4,99.09	4,99.09	8,25.18	+3,26.0
	Last year too, i	there was an exces	ss of Rs.2,25.14 lakhs.	· •	
	Reasons for th	e final excess of R	s. 3,26.09 lakhs have no	t been intimated (Octob	er 1997).
01-	Water Supply-	-	•	-	
001—	Direction and Administration	<b>)</b>	•••	· .	
(14)02~-	-Supervision-		•		•
	0	1 <b>,97.30</b>	1,97.30	2,70.60	+73.3
	Reasons for th	e final excess of R	s. 73.30 lakhs have not	been intimated (October	1997).
(15)01-	-Direction-	·	·	,	
	0	1,44.80	-	2 42 45	140.4
-	S`	1 <b>,49.</b> 16`	2,93.96	3,42.45	+48.4
	T	there was an exce	ss of Rs. 38.36 lakhs.		
	Last year too,				1007
		e final excess of H	ks. 48.49 lakhs have not	been intimated (October	r 1997).
3054-			ts. 48.49 lakhs have not	been intimated (October -	- <b>1997).</b>

. 235

		Grant No. 21-contd.		-
16)799-Suspense	<b>–</b>		_ •	· ·
ο	3,50.00	3,50.00	25,57.48	+22,07.48
Last year	too, there was an exce	ss of Rs. 18,41.54 lakhs.	•	:
Reasons fo	or the final excess of F	Rs. 22,07.48 lakhs have no	ot been intimated (Octo	ober 1997).
03– State High	ıways-	• •		·
337- Road Wor	:ks		. '	
17)01-Road Wor	: <b>ks—</b> .	•		
0	10,85.70			
<b>s</b> .	8.56	10,94.28	29,22.64	+18,28.36
R	0.02			•
Last year t	too, there was an exce	ss of Rs. 16,20.27 lakhs.	• ,	
Reasons fo	or the final excess of F	ks. 18,28.36 lakhs have no	ot been intimated (Octo	ober 1997).
01— 'National H	Iighways—			
337- Road Wor	ks—		× +	
18)01-Road Wor	ks			
Ο、	5,00.00	7,05.31	9,95.25	
. <b>S</b>	2,05.31	. 7,03.31 .	9,95.25 .'	+2,89.94
Last year t	too, there was an excer	ss of Rs. 4,45.62 lakhs.		· · ·
Reasons fo	or the final excess of R	s. 2,89.94 lakhs have not	been intimated (Octob	ber 1997).
80– General–			•	• •
9)800-Other exp	enditure-			
Ο	3.00	3.00	1,36.88	+1,33.8
Last year t	too, there was an exces	s of Rs. 21.03 lakhs.	· ,	
Reasons fo	or the final excess of R	s. 1,33.88 lakhs have not	been intimated (Octob	oer 1997).
			. ·	
797— Transfer to	osit Account—		•	
797— Transfer to Fund/Depc 0)01— Amount tra	ansferred from a to Central	•		•:

	•	Gr	ant No. 21-con	ad a state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the	×
				<u> </u>	·
	Last year too, there w	as an excess of	Rs. 1,05 lakhs.		
2216-	Housing-		•		、
,01—	Government Resident Buildings—	tial	•		-
10 <del>6</del> —	General Pool accommodation	. •	•	· ·	
(21)06-	- Other expenditure			· ·	
•	0 . 2,17. S 0.	41 · · · 47	, 2,17.88	2,50.84	+32.96
		1	.96 lakhs have no	t been intimated (Octobe	er 1997).
(v).			-	rovision of funds are giv	
	Head	· .	. Total grant	Actual expenditure	Excess - Saving -
		•	· ·	(In lakhs of rupees)	_
3054—	Roads and Bridges-		,		
80—	General-				•
001—	Direction and Administration—		· ·		
(1)01—	Direction-Establishme charges transferred on prorata basis to the Major head "3054-Ro and Bridges"-			· · ·	•
ı	o .		· .	21,97.27	+21,97.27
052—	Machinery and Equipment—	,		,	, .
2)01—	New Supply—	-	•		,
	0	••	 . <del>.</del>	<b>`4.77</b>	+4.77
2515—	Other Rural Development Programmes—	• ;•		· • •	-
3)799-	Suspense-				•
	<b>0</b> , .		••	2,74.30	+2,74.30

	· · · · · · · · · · · · · · · · · · ·		lo. 21—contd				·
01—	Government Residential Buildings—	•		•	-	•	
1				•	•	1	· .
106—	General Pool		• •		-		
	accommodation-	• :	-		·r		,
4)01—	Direction - Establishment						•
-	charges transferred on						,
	prorata basis to the Major head "2216-Housing"-	-					
			•		-	•	L
,	0 _.				80.41		+80.41
2059	Public Works-			• •	-		
		•			• •		
6Ò	Other Buildings-	• •			_	L	
052-	Machinery and Equipment-			•			
	Andersteinen) und Ederbriteine		· · · · ·	,		•	٢
(5)05—	Deduct — Prorata transfer			-			
	of Tools and Plant charges to the Major head "2216—Hous	eina/	-		•		
	3054-Roads and Bridges"	sing/				·· * ·	
			•		'	- `	
	0	•	•• •	-	38.23		+38.23
3451—	Secretariat— Economic Services—	-	۰.		. •		
63000	- Other Offices-						
0)092-	- Other Offices-	•					
•	0		••	•	17.47	• •	+17.47
to 6).	Last year too, expenditure was	; incurred w	ithout provisio	n of funds	in the ab	ove cases	(serial nos
ave no	Reasons for incurring expendit ot been intimated (October 1997	ure without ').	provision of fu	unds in the	above ca	ses (serial	nos. 1 to 6
vi)	Saving occurred mainly under	:- ,			1		
	Head	-	Total	•••• A	Actual	-	Excess +
	•	- `	grant	•	enditure		Saving -
	•	•			<b>F</b>		١
	•			(ID) IAKU	s of rupe	es)	
215—	Water Supply and Sanitation—		· , ·		. •	•	•
-	Water Supply and Sanitation— Water Supply—		· , ·	· .	. ·	·	•
-	Sanitation— Water Supply—	•	· <i>, ·</i>	· .	. •	·	, [,]
01— 102—	Sanitation— Water Supply— Rural Water Supply	•	· , ·	•		•	,

	·		Grant No. 21-contd.	· · · · · · · · · · · · · · · · · · ·	
	Ο.	46,30.75	46,30.75	18,48.32	27,82.4
	Last year too,	, there was a saving	ğ of Rs. 11,06.97 lakhs.	•	,
	Reasons for t	he final saving of	Rs. 27,82.43.1akhs have n	ot been intimated (Oct	ober 1997).
001—	Direction and	Administration-	.'		
(2)03—	Execution-	· .		•	
	0	27,00.61			
	S≁	3,97.75	<b>30,98.36</b>	22,57.49	·8,40.8
	Last year too,	, there was a saving	- g of Rs. 23,11.62 lakhs.	· · ·	
	Reasons for t	he final saving of l	Rs. 8,40.87 lakhs have no	t been intimated (Octo	, ber 1997).
2059—	Public Works	<del>,</del>			
80—	General-			•	
001—`	Direction and Administration				
(3)02—	Execution-		•		ı
	ο	62,10.43	-	-	-
	S	48.33	62,48.73	45,93.17	-16,55.5
		-10.03			

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Last year too, there was a saving of Rs. 24,67.29 lakhs.

Reasons for the final saving of Rs. 16,55.56 lakhs have not been intimated (October 1997).

60- Other Buildings-

051- Construction-

(4)06— Other Administrative Services—

0	1,10.31	2,22.05	1,70.26	51.79
S	1,11.74	-	• •	

Last year too, there was a saving of Rs. 53.51 lakhs.

Reasons for the final saving of Rs. 51.79 lakhs have not been intimated (October 1997).

		. /	· ·		• •	•		
۴.	5 · · ·	· · ·	,	240				• •
	; 		Gran	t No. 21-c	ontd.			. I
054—	Roads and Br	idges—	•	•	· ·			
04—	District and Other Roads-	••••••••••••••••••••••••••••••••••••••		•	-			,
5)800—	Other expend	itu <del>re -</del>	•	۰. ۱	· ·	•		· .
	Ö,	48,51.00	· .	51,36.10	- ,	37,26.36	۳ ۱	14,09.74
4	S	2,85.10	•		•	, 0.50	-	· · · ·
•	•	there was a sav				•	• • •	
	Reasons for the	he final saving o	of <b>Rș.</b> 14,0	9.74 lakhs h	ave not bee	m intimated (O	ctober 199	7 <b>).</b> ·
, 0ľ—	National High	hways	•		_			<b>3 1 1</b> 
6)101—	National High Permanent Br			· ·	•	· · ·		
	0	30.00		94.69		9.91	-	<b>—84.78</b>
	S	64.69			• •			
80	General Educ	·		• 、	• • •		•	
	Other expend	inture	• .	•	• •		•	. F,
/)01—	Buildings-	16.32		16.32		6.27	ر · بر	
	•	Ĩ	of Rs. 10.0		e not been i	intimated (Octo	ber 1997).	
			•					
(vii)	Instances who	ere the entire pro	ovision ren	-	_	-	,	-
(vii)	Instances who Head		ovision ren	-	ilized are g	-	.* . *	Excess + Saving —
<b>vii)</b> ,	×		ovision ren	nained unuti Total	ilized are g	iven below :— Actual	•	
,	Head	ere the entire pro	ovision ren	nained unuti Total	ilized are g	iven below : Actual expenditure	•	
, 2215—	Head Water Supply	ere the entire pro	ovision ren	nained unuti Total	ilized are g	iven below : Actual expenditure	•	
2215— _02—	Head Water Supply Sanitation- Sewerage and	ere the entire provide the entire provide the entire provide the entire provide the provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entit	ovision ren	nained unuti Total	ilized are g	iven below : Actual expenditure	•	
2215— _02—	Head Water Supply Sanitation Sewerage and Sanitation	ere the entire provide the entire provide the entire provide the entire provide the provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entire provide the entit	ovision ren	nained unuti Total	ilized are g	iven below : Actual expenditure	es)	
(1)107	Head Water Supply Sanitation Sewerage and Sanitation	ere the entire pro y and i rvices— 3,00.00	ovision ren	nained unuti Total grant	ilized are g	iven below : Actual expenditure	es)	Saving —

יייני) אליש אישונות בידי ארישותים נייז זיז זו זו זו זו זעריייזעלקיייזי או איינער אוייער אליי אורער איינער אייני

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			Grant No. 21-contd.		
(2)052–	-Machinery and Equipment—		•		
	S	45.30	45.30 _	**	-45.30
3054—	Roads and Bridge	es—	. •		•
80—	General			•	
(3)107	-Railways Safety Works—			• •	·
	0	30.00 .	30.00	4. <u>.</u> .	
	Last year too, the	entire provisio	n of Rs. 30 lakhs in the abov	ve case remained unuti	lized.
2216—	Housing—				
01—	Government Residential Buildings—		•	•	
700	Other Housing-		• • •		
(4)01—	Other expenditure	<del>;-</del> .	•		
-	0	2.86	2.86		
	Reasons for non-u timated (October 1		e entire provision in the abov	ve cases (serial nos. 1 t	to 4) have not
	-				

## Charged-

(viii) In view of the final saving of Rs. 2,96.86 lakhs in the charged appropriation, the supplementary appropriation of Rs. 3.50 lakhs obtained in March 1997 proved unnecessary.

(ix) There was an overall saving of Rs. 2,96.86 lakhs in the charged appropriation, but no amount was surrendered by the department during the year.

Saving occurred mainly under :---(x)

	Head		' Total appropriation	Actual expenditure	Excess + ' Saving —
			·	(In lakhs of rupees)	(
3054—	Roads and Brid	lges		. `	
01—	National Highy	vays-			
(1)800-	- Other expendit	ur <del>e -</del>	•		,
	<i>o</i> .	2,20.00	2,20.00	. 27,27	—1;92.73
	Reasons for the	e final saving of	Rs. 1,92.73 lakhs have no	ot been intimated (October	1997).
(xi)	Instances wher	e the entire app	ropriation remained unutil	ized are given below :	

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Grant No. 21-contd.

•	Head		•		otal priation	,		tual nditure	· .	Excess + Saving -
		•					(In läkhs	of rupees)	•	
2050-	Public Works				•		•	•		
· -	. •		•				•		-	
	Other Buildings-	-			•			•		
051—	Construction-			<b>,</b> .	· · ·		•			
1)05—	Civil Works-		•			•			•	· ·
-	0 · ·	50.00 *			50.00 ·		-	<b>.</b>	-	-50.00
(2)053—	Maintenance and Repairs— –				•	•	•		•	
-	0.	40.00			40.00		•	* 	•	—40.00
	Last year too, the	entire pro	vision o	f Rs. 40	) lakhs ir	the abo	ove case n	emained u	nutilize	d 、
	Construction-	F	· · · · · · ·							
	•						•	• • •		
(3) 06—	Other Administra Services -	11VC . 4	Ĩ	•	·	•		<del>.</del>		-
• •	0	8.00			8.00	•	•	••		<del></del> 8.00
2215—	Water Supply and Sanitation—	i	<u>:</u>			•	,			а ,
01—	Water Supply-				'		-		·	
, 001 <del>~</del>	Direction and Administration—						· · ·		1 •	•
(4)03—	Execution-	-	•		`		• :		••	
•	S',	2.50		•	- 2.50	•		, 		-2.50
(Octob	Reasons for non- er 1997).	utilization	of the e	entire ap	propriat	ion in tl	ne above d	ases have	not bee	ņ intimat
Capita	l: -	• .	-		•		•	•		
(xii) 13,59.3	In view of the fin 88 lakhs obtained i						d grant, t	he supplem	ientary	grant of I
(xiii) surrenc	There was an o lered by the depart				07.42 la	khs in	the voted	l grant, bi	ut 'no a	imount v
(xiv)	Saving [partly se				, • 1 1-				\ <b>f</b>	

<u>.</u>		
Grant	No.	21-contd.

Héad			rotal grant	Actual expenditure *	Excess + Saving —
	١		•	(In lakhs of rupees)	
4210— Capital on Medi Public F	ical and	·		•	•.
03— Medical Training	Education,	• •			•
(1)105-Allopath	ıy—	N .			
0	16,93.00	, 1.70		04.04	
R .	-13,15.00	3,78.	UU	84.21	-2,93.79

Reduction in provision by Rs.13,15 lakhs through reappropriation in March 1997 was due to (i). less release of funds by Planning department for the schemes "World Bank Area project for the Development of Health Care System" (Rs. 11,76 lakhs), "Expansion and Improvement of Guru Gobind Singh Medical College, Faridkot" (Rs. 31 lakhs), "Training and Man Power Development" (Rs. 98 lakhs) and "Completion & Improvement of T.B. Hermitage, Sangrur" (Rs. 10 lakhs),

Last year too, there was a saving of Rs. 35.24 lakhs.

Reasons for the final saving of Rs. 2,93.79 lakhs have not been intimated (October 1997).

01- Urban Health Services-

(2)110-Hospital and

Dispensaries-

0		· 1,74.00				
				1,50.00	1,47.56	-2.44
R	•	-24.00	• *		•	

Reduction in provision by Rs. 24 lakhs through reappropriation in March 1997 was due to (i) less release of funds by Planning department for the schemes "Improvement of Punjab Mental Hospital and Dispensaries" (Rs. 30 lakhs) and (ii) "Expansion and Improvement of Rajindra Hospital, Patiala" (Rs. 10 lakhs), partly set off by excess due to Post-budget decision of the Government to provide more fund for the scheme "Expansion and Improvement of Shri Guru Teg Bahadur Hospital, Amritsar (Rs. 16 lakhs).

Last year too, there was a final saving of Rs. 28.67 lakhs.

4	05 <del>9</del> —	Capital Outla Public Work	iy on s—			. •
	80	General-		, 		
(3	6)051—	-Construction	-			· - 、 、
•		0	28;84.00		· ·	
		s,	0.01	23,96.00	21,08.18	-2,87.82.
•		R	4,88.01		•	· · ·

### Grant No. 21-contd.

Reduction in provision by Rs. 4,88.01 lakhs through reappropriation in March 1997 was due to (i) non-release of funds by the Government for the Schemes "Construction of Building of Punjab State Planning'Board" (Rs. 2,80 lakhs), "On going Works" (Rs. 1,50 lakhs) and, "Construction of Jails" (Rs. 1,08 lakhs) and (ii) less release of funds by the Government for the scheme "Construction of Divisional Offices, and Tehsil Complex" (Rs. 50 lakhs), partly set off by excess due to Post-budget decision of the Government to provide more funds for the schemes "Construction of State Guest Houses/Other Rest Houses" (Rs. 82.20 lakhs) and "Construction of Rest House at Mukerian (Rs. 17.79 lakhs).

Reasons for the final saving of Rs. 2,87.82 lakhs have not been intimated (October 1997).

(4)051—Construction (Centrally Sj	ponsored Scheme)	•		· . · .		· · ·		•
0	3,00.00	-				• •	.,	•
S	0.01	¥	3,35.00	· ·	•	<b>5.96</b>	-3	,29.04
. R	34.99	•		. •	•			•

Augmentation of provision by Rs. 34.99 lakhs through reappropriation in March 1997 was due to-Post-budget decision of the Government to provide more funds for the scheme "Modernisation of Prison of High Security at Sangrur, Nabha and Patiala".

Reasons for the final saving of Rs. 3,29.04 lakhs have not been intimated (October 1997).

5054— Capital Outlay on Roads and Bridges-

01- National Highways-

(5)101-Permanent Bridges-

O - 5,00.00 S 5,00.00 R 2,00.00

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

12.00.00

3.39.02

8.60.98

Last year too, there was a final saving of Rs. 7,14.93 lakhs.

Reasons for the final saving of Rs. 8,60.98 lakhs have not been intimated (October 1997).

03- State Highways-

(6)101-Bridges-

́О``	20,00.00					•
י י ס	\$ 	•	, <b>35,00.</b> 00_	•	18,14.65	-16,85.35
ĸ	15,00.00				1 =	i.

Augmentation of provision by Rs. 15,00 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme.

			Grant No. 21-contd.	<u></u>	
	Reasons for	the final saving of R	ls. 16,85.35 lakhs have not b	een intimated (Octol	ber 1997).
02—	Strategic an Border Roa			•••	- ,
7)337-	-Road Works	s— ` ·		۰,	
	0	` 1 <b>,00.00</b>	1,00.00,	1 <b>9.28</b>	
	Last year to	o, there was a final s	aving of Rs. 50.70 lakhs.	• - • •	
1	Reasons for	the final saving of R	s. 80.72 lakhs have not been	intimated (October	1997).
	Reasons for Capital Outl other Social	lay on	ts. 80.72 lakhs have not been	intimated (October	1997).
1250—	Capital Out	lay on	es. 80.72 lakhs have not been	intimated (October	1997).
250— 201—	Capital Out other Social	lay on   Services—  -	ts. 80.72 lakhs have not been	intimated (October	1997).
250— 201—	Capital Outi other Social Labour-	lay on   Services—  -	2s. 80.72 lakhs have not been 4,20.60	intimated (October	1997). +75.89

Reduction in provision by Rs. 6,39.40 lakhs through reappropriation in March 1997 was due to (i) less release of funds by the Government under various schemes (Rs. 6,12.40 lakhs) and (ii) non-release of funds by the Government for schemes "Opening of new ITIs in rural unrepresented area" (Rs.20 lakhs), "Subsidised Housing Scheme for Industrial Workers" (Rs. 10 lakhs) and "Strengthening of Directorate of Factories (Rs. 6 lakhs), partly set off by excess due to Post-budget decision of the Government to provide more funds under the scheme "Setting up of ITIs for Girls" (Rs. 9 lakhs).

Last year too, there was a final saving of Rs. 5,33.75 lakhs.

Reasons for the final excess of Rs. 75,89 lakhs have not been intimated (October 1997).

4202— Capital Outlay on Education, Sports, Art and Culture—

#### 02- Technical Education-

(9)104-Polytechnics-

O 11,98.00 6,94.50 6,39.39 R —5.03.50

Reduction in provision by Rs. 5,03.50 lakhs through reappropriation in March 1997 was due to (i) less release of funds by the Government for the scheme "Starting of new courses in Engineering technologies in various Government Polytechnics" (Rs. 5,09 lakhs) and (ii) non-release of funds for the scheme "Government Polytechnic for Women, Patiala" (Rs. 1 lakh), partly set off by excess due to Postbudget decision of the Government to provide more funds for the scheme "Post Diploma Courses in Computer in Government Polytechnic" (Rs. 6.50 lakhs).

55.11

Reasons for the final saving of Rs. 55.11 lakhs have not been intimated (October 1997).

	Grant No: 21—conid	•
(10)105—Engineering/Technical Colleges and Institutes-		
O 3,58.00	50.00. 25.CO	•
R —3,08.00	50.00 35.60	-14.40

Reduction in provision by Rs. 3,08 lakhs through reappropriation in March 1997 was due to (i) non-release of_funds by the Government for the scheme "Setting up of Technical Education University" (Rs. 2,00 lakhs) and (ii) less-release of funds by the Government for the scheme "Development of Special Trade Institute" (Rs. 1,08 lakhs).

01- General Education-

(11)203—University and

Higher Education-

	0	38.00	• .	-		-	·		•
•	R	-18.00		• '	20.00 (	-	15.97	-	-4:03
<u>`</u> ~	N	. 10.00	•		•				-

Reduction in provision by Rs. 18 lakhs through reappropriation in March 1997 was due to lessrelease of funds by the Government for the schemes "Expansion of facilities in Government Colleges" (Rs. 13 lakhs) and "Improvement in existing colleges" (Rs. 5 lakhs).

Reasons for the final saving of Rs. 4.03 lakhs have not been intimated (October 1997).

(12)205-Languages Development-,

· · 30.00

---30.00

Withdrawal of the entire provision through reappropriation in March 1997 was due to non-release of funds by the Government for the scheme "Construction of Bhasha Bhawan Complex at Patiala".

Last year, there was an excess of Rs. 12.52 lakhs.

Reasons for the final excess of Rs. 11.67 lakhs have not been intimated (October 1997).

5053— Capital Outlay on Civil Aviation—

02- Air Ports-

(13)102-Aerodromes-

70.00 —46.26

- 23.74

-22.7

1.01

67

Reduction in provision by Rs.46.26 lakhs through reappropriation in March 1997 was due to less release of funds by the Government for the scheme "Extension and Construction of Aerodrome".

Reasons for the final saving of Rs. 22.73 lakhs have not been intimated (October 1997).

	۰ 		Grant No. 21-contd:	· · ·	• •
4403—	Capital Outla				
	Animal Hust	bandry-		· · · · ·	
1 <b>02</b> —	Cattle and Bu Development				
(14)01-	- Modernisatio	" hre.nc		· · ·	
(- //«•	Expansion of			·	
	Semen Bank-	-		•	
•	0	15.00		•	•
	•			0.95	. +0.95
	R	-15.00	•		
(xv)	Instances whe	ere the entire provi	sion remained unutilized Total	are given below:	Excess +
			grant	expenditure	Saving -
			•	(In lakhs of rupees)	
4202-	Capital Outla	v on			•
	Education, Sp Art and Cultu	orts,		· · · ·	· ·
02	Technical Edu	ucation-	•		
(1)104-	- Polytechnics-	/		• • •	
	(Centrally Sp	onsored Scheme)		· · ·	
	0	1,00.00	`. ·	· ·.	
	v	1,00.00	4,00.00	·	4,00.00
	R	3,00.00		•	
Post-bu	Augmentation	n of provision by l of the Governmen	Rs. 3,00 lakhs through re t to provide more funds f	eappropriation in March for the scheme "Governn	1997 was due ient Polytechr
for Woi	Other expendi	iture .	• • • •	. •	
for Woi	Other expend			. 1	
for Woi	O )	90.00			~ ~ 4 1 ^
for Woi	-	90.00 1,74.10	2,64.10	, <b>"</b> e	, —2,64.10 ,

5054— Capital Outlay on Roads and Bridges—

ī

02- Strategic and Border Roads-

<u> </u>	<u> </u>		Grant No:		<del></del>			
(3)337	Road Works— (Centrally Spons	ored Scheme)		·			, 'i	•••
•	•	· 0.01			1		:	•
•.	S ,	•	2,00	).00		с., с.,	-2,0	0.0
	R	1,99.99	•		ŕ.	• •		•
to Post-	Augmentation of budget decision of	f provision by of the Governm	Rs. 1,99.99 la tent to provide	khs through more fund	h reappropria Is for the sch	ation in Mar eme.	ch: 1997 w	as.c
4403—	Capital Outlay o Animal Hsuband		► . ⁺		•	•	· .	-
102	Cattle and Buffa Development	lo	· · · ·	•		•		
(4)07—	Cattle Breeding	Centres—	۰. ۲		`.·	• •	· ,	۴. ۱
	(Centrally Spon	sored Scheme)			· . ~	۰.	•. •	
, ·	S	0.01	••••	2,20	. •	•	· · ·	22.2
•	R···	22.19	· ,	<u>}.</u>		•	-	
been in	Reasons for nor	n-utilization of		•	the above case		-	
been in (xvi)	-	n-utilization of 1997).	the entire pro	vision in th	e above case	s (serial nos	-	
	Reasons for nor timated (October	n-utilization of 1997).	the entire pro	vision in th	e above case given below A	s (serial nos	s. 1 to 4) ha	ave
	Reasons for nor timated (October Instances where	n-utilization of 1997).	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave
(xvi)	Reasons for nor ttimated (October Instances where Head	n-utilization of 1997). the entire prov	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave
(xvi) 4810	Reasons for nor timated (October Instances where	n-utilization of 1997). the entire prov	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave
(xvi) 4810-	Reasons for nor ttimated (October Instances where Head Capital Outlay o Non-Convention	n-utilization of 1997). the entire prov nal gy—	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	
(xvi) 4810-	Reasons for nor itimated (October Instances where Head Capital Outlay of Non-Convention sources of Energy-	n-utilization of 1997). the entire prov nal gy—	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave
(xvi) 4810-	Reasons for nor itimated (October Instances where Head Capital Outlay of Non-Convention sources of Energy-	n-utilization of 1997). the entire prov nal gy—	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave
(xvi) 4810 (1)101-	Reasons for nor itimated (October Instances where Head Capital Outlay of Non-Convention sources of Energy- (Centrally Spon O	n-utilization of 1997). the entire prov nal gy- usored Scheme) 20.00 -20.00	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	
(xvi) 4810 (1)101- 4235	Reasons for nor timated (October Instances where Head Capital Outlay of Non-Convention sources of Ener - Bio-Energy- (Centrally Spon O R Capital Outlay of Social Security	n-utilization of 1997). the entire prov nal gy- usored Scheme) 20.00 -20.00	the entire pro	vision in th hdrawn are Total	e above case given below A exp	es (serial nos	s. 1 to 4) ha Exa Sav	ave

	1	Grant No. 21-conid		• •
4403—	Capital Outlay on Animal Husbandry—		, .	
1 <b>02</b> —	Cattle and Buffalo Development—			
(14)01-	- Modernisation and Expansion of Semen Bank—	-	·, · ,	۰ ۲
	O 15.00 -			· · ,
	R —15.00		0.95	· +0.95
xv)	ull Station". Instances where the entire provision		and Expansion at existi are given below:—	ng Semen Bank-
			·	Excess + Saving —
	Instances where the entire provision	on remained unutilized Total	are given below:	Excess +
xv)	Instances where the entire provision	on remained unutilized Total	are given below:— Actual expenditure	Excess +
xv) 202—	Instances where the entire provision Head Capital Outlay on Education, Sports,	on remained unutilized Total	are given below:— Actual expenditure	Excess +
xv) 202 02 )104	Instances where the entire provision Head Capital Outlay on Education, Sports, Art and Culture—	on remained unutilized Total	are given below:— Actual expenditure	Excess +
xv) 202 02 )104 -	Instances where the entire provision Head Capital Outlay on Education, Sports, Art and Culture— Technical Education— Polytechnics—	on remained unutilized Total	are given below:— Actual expenditure	Excess +
xv) 202— 02— )104— -	Instances where the entire provision Head Capital Outlay on Education, Sports, Art and Culture— Technical Education— Polytechnics— (Centrally Sponsored Scheme)	on remained unutilized Total	are given below:— Actual expenditure	Excess +

0	v 90.00	·	•	
	•	2,64.10		2,64.10
R	1,74.10			,

Augmentation of provision by Rs. 1,74.10 lakhs through reappropriation in March 1997 was due to Post-budget decision of the Government to provide more funds for the scheme "Stregthening of Technical Education in Punjab World Bank Aided Project".

5054— Capital Outlay on Roads and Bridges—

'02- Strategic and Border RoadsGrant No. 21-conid.

	S ,	nsored Scheme) 0.01				
	R	1,99.99	2,00.00	-	· ·· ·	-2,00.00
to Post		of provision by Rs. 1 of the Government to				ch 1997 was du
4403—	Capital Outlay Animal Hsuba				· ·	
102-	Cattle and Buf Development-		· ·		<i>,</i>	•
(4)07—	Cattle Breedin (Centrally Spo	g Centres— nsored Scheme)				
	S	0.01		•		
•	R.	22.19	22.20		••	-22.20
	Last year too, r Reasons for no	the entire provision of on-utilization of the en	 FRs. 38.01 lakhs in	the above		
Post-bu bech in (xvi)	Last year too, t Reasons for no timated (Octobe Instances when	the entire provision of on-utilization of the en	FRs. 38.01 lakhs in	n the above the above c	ases (serial nos.	i to 4) have no
bech in	Last year too, t Reasons for no timated (Octobe	the entire provision of on-utilization of the en er 1997).	FRs. 38.01 lakhs in ntire provision in t was withdrawn an	the above c the above c e given bel	ases (serial nos.	
bech in	Last year too, t Reasons for no timated (Octobe Instances when	the entire provision of on-utilization of the en er 1997).	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow :	i to 4) have no
bech in (xvi)	Last year too, t Reasons for no timated (Octobe Instances when	the entire provision of on-utilization of the en er 1997). The the entire provision on al	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow : Actual xpenditure	i to 4) have no
bech in (xvi) 4810—	Last year too, to Reasons for no timated (Octobe Instances when Head Capital Outlay Non-Conventi sources of Ene -Bio-Energy-	the entire provision of on-utilization of the en er 1997). The the entire provision on al	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow : Actual xpenditure	i to 4) have no
bech in (xvi) 4810—	Last year too, to Reasons for no timated (Octobe Instances when Head Capital Outlay Non-Conventi sources of Ene -Bio-Energy-	the entire provision of on-utilization of the en er 1997). The the entire provision on al on al	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow : Actual xpenditure	i to 4) have no
bech in (xvi) 4810—	Last year too, to Reasons for no timated (Octobe Instances when Head Capital Outlay Non-Conventi sources of Ene Bio-Energy- (Centrally Spo	the entire provision of on-utilization of the en- er 1997). The the entire provision on al on al on al on sored Scheme)	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow : Actual xpenditure	i to 4) have no
bech in (xvi) 4810 (1)101-	Last year too, to Reasons for no timated (Octobe Instances when Head Capital Outlay Non-Conventi sources of Ene Bio-Energy- (Centrally Spo O	the entire provision of on-utilization of the en- er 1997). The the entire provision onal ergy	FRs. 38.01 lakhs in ntire provision in t was withdrawn are Total	n the above c the above c e given bel e	ases (serial nos. ow : Actual xpenditure	i to 4) have no

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•		•	249		•
		4	Grant No. 21-contd.	•	•
۱ 	<u>.</u>	·			
	· , 0	1.00	•	· · · ·	
	R .	' <del>``</del> 1.00'	- · · ··	۰. ب	· ••
		•	·		•
(serial	nos. 1 and 2) was	due to non-re	vision through reappropriat elease of funds by the Govern	ion in March 1997	in the above case
(xvii)	Excess occurred	mainly under	· <del></del>	•	•
	Head		Total -	Actual	Excess +
	. *	:	grant `	expenditure	Saving -
	•			(In lakhs of rupees)	) '
[·] 5054—	Capital Outlay of Roads and Bridg		•••		- - -
		-	•		, ·•
	National Highw	ays—			•
(1)337-	-Road Works-	, ,	·		i
,	O S	29,36.76 8,59.31 -	46,00.00	53,14.70	- +7,14.70
	R	8,03.93			
_	Augmentation of	of provision by	y Rs. 8,03.93 lakhs through	reappropriation in M	larch 1997 was du
to Posi	t-budget decision Last year too, th	of provision by of the Govern here was an ex	ment to provide more funds	for the scheme.	 
	t-budget decision Last year too, th Reasons for the	of provision by of the Govern here was an ex final excess o	ment to provide more funds	for the scheme.	 
03	t-budget decision Last year too, th Reasons for the State Highways	of provision by of the Govern here was an ex final excess o	ment to provide more funds	for the scheme.	 
03	t-budget decision Last year too, th Reasons for the State Highways – Road Works–	of provision by of the Govern here was an ex final excess o	ment to provide more funds	for the scheme.	 
03	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O	of provision by of the Govern here was an ex final excess o	ment to provide more funds	for the scheme.	o <b>ber</b> 1 <b>997)</b> .
03	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00	for the scheme. been intimated (Octo 19;36.79	ober 1997). +2,36.79
03 (2)337-	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R R Reduction in p	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not	for the scheme. been intimated (Octo 19;36.79 priation in March 199	ober 1997). +2,36.79
03 (2)337-	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 s. 5 lakhs through reapprop	for the scheme. been intimated (Octo 19;36.79 priation in March 199	ober 1997). +2,36.79
03 (2)337-	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for Last year there	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 s. 5 lakhs through reapprop World Bank Scheme for Road ving of Rs. 8,02.25 lakhs.	for the scheme. been intimated (Octo 19;36.79 priation in March 199 d infrastructure".	ober 1997). +2,36.79 97 was due to no
03 (2)337- release	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for Last year there Reasons for the	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 s. 5 lakhs through reapprop World Bank Scheme for Road	for the scheme. been intimated (Octo 19;36.79 priation in March 199 d infrastructure".	ober 1997). +2,36.79 97 was due to no
03 (2)337- release	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for Last year there Reasons for the - Other expenditu	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 s. 5 lakhs through reapprop World Bank Scheme for Road ving of Rs. 8,02.25 lakhs.	for the scheme. been intimated (Octo 19;36.79 priation in March 199 d infrastructure".	ober 1997). +2,36.79 97 was due to no tober 1997).
03 (2)337- release	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for Last year there Reasons for the - Other expenditu O	of provision by of the Govern here was an ex final excess o 	iment to provide more funds cess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 is. 5 lakhs through reapprop World Bank Scheme for Roa ving of Rs. 8,02.25 lakhs. of Rs. 2,36.79 lakhs have no 9,60.00	for the scheme. been intimated (Octo 19;36.79 oriation in March 199 d infrastructure". t been intimated (Octo 11,22.27	ober 1997). +2,36.79 97 was due to no tober 1997). +1,62.2
03 (2)337- release (3)800	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p to f the funds for Last year there Reasons for the O Reasons for the	of provision by of the Govern here was an ex final excess o 	iment to provide more funds icess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 is. 5 lakhs through reapprop World Bank Scheme for Road ving of Rs. 8,02.25 lakhs. of Rs. 2,36.79 lakhs have not 9,60.00 of Rs. 1,62.27 lakhs have no	for the scheme. been intimated (Octo 19;36.79 oriation in March 199 d infrastructure". t been intimated (Octo 11,22.27	ober 1997). +2,36.79 97 was due to no tober 1997). +1,62.2
03 (2)337- release (3)800	t-budget decision Last year too, th Reasons for the State Highways - Road Works- O R Reduction in p e of the funds for Last year there Reasons for the - Other expenditu O	of provision by of the Govern here was an ex final excess o 	iment to provide more funds icess of Rs. 18,36.91 lakhs. of Rs. 7,14.70 lakhs have not 17,00.00 is. 5 lakhs through reapprop World Bank Scheme for Road ving of Rs. 8,02.25 lakhs. of Rs. 2,36.79 lakhs have not 9,60.00 of Rs. 1,62.27 lakhs have no	for the scheme. been intimated (Octo 19;36.79 oriation in March 199 d infrastructure". t been intimated (Octo 11,22.27	ober 1997). +2,36.79 97 was due to no tober 1997). +1,62.2

				•	•		· · ·	•	•	, 
	Last year too, t	there wa	s an exc	ess of R	Rs. 47.11 i	akhs.				-
• • 1	Reasons for the	e final e	xcess of	Rs. 30.	93 lakhs h	have not be	en intimate	d (Octobe	r 1997).	
02—	Strategic and E	Border R	oads	•		• • •				
(5)101-	-Bridges-					· · .		/	•	•
	0	17.0	<b>.</b> .		. 17.0	۲. 0	. 41	. <b>32</b> .	•	+24.32
	Reasons for the	e final e	xcess of	'Rs. 24.	.32 lakhs-l	have not be	en intimate	d (Octobe	er 1 <b>997).</b>	• •
4250—	Capital Outlay other Social So	on rvices—	•		; ; ;		•		• •	
20.1	Labour-		1	•					•	
(6)01 <u>—</u>	Buildingş (Centrally Spo	nsored S	Scheme)	`		 				
•	Ó .	17,0	00 -	•	• •		•	•	•	
	SÍ.	0.0	)3.	,	1,95.0	0 _	, 3,0	0.88	+	1,05.88
partly s	S R Augmentation -budget decision set off by savin ades in existing	1,77.9 of provi n of the ( g due to	97 ision by Governm i less rel	nent to lease of	77.97 lakh provide m	s through	reappropria for various	tion in Ma schemes (	arch 1997 Rs. 1,79.	' was due 97 lakhs)
partly s	R Augmentation -budget decision set off by savin	1,77.9 of provi n of the 0 g due to I.T.Is" (	)7 ision by Governm less rel (Rs. 2 la	nent to lease of khs).	77.97 lakh provide m funds by	s through ore funds the Gover	reappropria for various rnment for t	tion in Ma schemes ( the schem	arch 1997 Rs. 1,79. e "Introd	' was due 97 lakhs) uction of
partiy s new Tr	R Augmentation -budget decision set off by savin ades in existing Reasons for th	1,77.9 of provi n of the ( g due to I.T.Is" ( e final ea	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh:	s through fore funds the Gover s have not	reappropria for various rnment for t been intima	tion in Ma schemes ( the schem ated (Octo	arch 1997 Rs. 1,79. e "Introd ber 1997	was due 97 lakhs) uction of ).
partiy s new Tr	R Augmentation -budget decision set off by savin ades in existing Reasons for th	1,77.9 of provi n of the ( g due to I.T.Is" ( e final ea	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not	reappropria for various mment for t been intima on of funds	tion in Ma schemes ( the schem ated (Octo are given tual	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	97 lakhs) uction of ).
partly s	R Augmentation budget decision set off by savin ades in existing Reasons for the Instances when	1,77.9 of provi n of the ( g due to I.T.Is" ( e final ex	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted	tion in Ma schemes ( the schem ated (Octo are given tual	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of ). Excess +
partiy s new Tr (xviii)	R Augmentation budget decision set off by savin ades in existing Reasons for the Instances when	1,77.9 of provin of the of g due to I.T.Is" ( e final ca e expendence on	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted	tion in Ma schemes ( the schem ated (Octo are given tual aditure	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of ). Excess +
partiy s new Tr (xviii) 5054—	R Augmentation budget decision set off by savin ades in existing Reasons for the Instances when Head Capital Outlay	1,77.9 of proving of the of g due to I.T.Is" ( e final expense e expense on dges—	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted	tion in Ma schemes ( the schem ated (Octo are given tual aditure	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of Excess +
partiy s new Tr (xviii) 5054— 03	R Augmentation -budget decision set off by savin ades in existing Reasons for th Instances when Head Capital Outlay Roads and Bri	1,77.9 of proving of the of g due to I.T.Is" ( e final expense on dges—	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted	tion in Ma schemes ( the schem ated (Octo are given tual aditure	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of ). Excess +
partiy s new Tr (xviii) 5054— 03	R Augmentation budget decision set off by savin ades in existing Reasons for th Instances when Head Capital Outlay Roads and Bri State Highway Direction and	1,77.9 of proving of the of g due to I.T.Is" ( e final expense on dges—	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted (In lakhs	tion in Ma schemes ( the schem ated (Octo are given tual aditure	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of ). Excess +
partiy s new Tr (xviii) 5054 03 1)001	R Augmentation budget decision set off by savin ades in existing Reasons for th Instances when Head Capital Outlay Roads and Bri State Highway Direction and	1,77.9 of proving of the of g due to I.T.Is" ( e final entry re expendence on dges—	97 ision by Governm less rel (Rs. 2 la xcess of	nent to lease of khs). Rs. 1,0	77.97 lakh provide m funds by 05.88 lakh rred witho Tc	s through fore funds the Gover s have not out provision otal	reappropriation for various rument for the been intimation of funds on of funds Accepted (In lakhs	tion in Ma schemes ( the schem ated (Octo are given tual aditure of rupees)	arch 1997 Rs. 1,79. e "Introd ber 1997 below :	was due 97 lakhs) uction of Sxcess + Saving —

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Grant	No.	21—contd.	
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	Administration-	•		•	·.
	0	•• •	·	2,21.99	+2,21.99
(3)052–	- Machinery and Equi	pment—		-	,
	0			31.71	+31.71
5475—	Capital Outlay on other General Econo Services—	mic		*	
(4)800	-Other expenditure-	-		-	
	0	**	••	1,45.26	+1,45.26
4403—	Capital Outlay on Animal Husbandry-	•			
5)101—	Veterinary Services and Animal Health-			,	· ·
	0	••	••	16.71	+16.71
4211—	Capital Outlay on Family Welfare		•	•	
6)800—	Other expenditure-		-		
	0			<b>9.9</b> 1 .	+9.91
4202—	Capital Outlay on Education, Sports, Art & Culture—	•			· · ·
04	Art and Culture-	•			
7)104—	Archives-				• -
	0	·		. 3.47	+3.47
8)105—	Public Libraries-	•	,		· ·
	0			1.04	+1.04
4235—	Capital Outlay on Social Security and Welfare—		•		• .
02—	Social Welfare		• •		
9)102-	-Child Welfare		ı .		• • •
	o .			2.61	+2.61

Last year too, the expenditure was incurred without budget provision in respect of items at serial nos. 1, 2 and 3.

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Grant No. 21-contd.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 9) have not been intimated (October 1997)

### (xix) Subvention from Central Road Fund :--

The Additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21 - Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

- Subvention of Rs. 2,10 lakhs was received and expenditure amounting Rs. 1,33.73 lakhs was adjusted against deposit account during the year 1996-97. The balance at the credit of deposit account on 31st March 1997 was Rs. 2,67.09 lakhs.

(xx) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

Machinery and Equipment charges compared to the works expenditure for 1994-95, 1995-96 and 1996-97 were as under :--

•		-	1994-95	1995-96	1996-97
		•	• •	(In lakhs of rupees)	
	Works expenditure under Revenue Head (excluding Public Health Branch)		1,25,38.68	82,46.62	75,42 .98
•	Machinery and Equipment Charges	-	(—)28.65	(—)62.50	()92.09

(xxi) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch-

The percentage of Establishment Charges to Works expenditure for 1994-95, 1995-96 and 1996-97 are given below:-

· ·	-	. 1994-95 .	1995-96	1996-97
	·	· · · ·	(In lakhs of rupees)	<u> </u>
Works expenditure under Head (excluding Public He		, · ·	اد بر در ادر به از این	
Branch)	•	1,25,38.68	82,46.62	75,42.98
Establishment Charges	•	32,21.64	45,53.58	56,68.81
Percentage of establishmer charges to Works expendit		25.00	्र २ २ २ २ ४ ४ ४ ४ <b>४ ५ ४ २ २</b> २ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४ ४	. 75.15

Grant No. 21-contd.

(xxii) Suspense transactions — The expenditure under the grant includes Rs.2,10,99.52 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 1996-97 together with the opening and closing balance is given below:-

·. · ·	Head	Opening balance + Debit - Credit	Debit	Credit	Closing balance + Debit — Credit
			· (1	n lakhs of rupees)	
2059—	Public Works-				•
	Stock	+25,43.71	1,24,24.66	1,25,13.18	+24,55.19
	Miscellaneous Works Advances	+41,93.51	22,23.00	- 25,25.62	+38,90.8
	Total	+67,37.22	1,46,47.66	1,50,38.80	+63,46.0
2215—	Water Supply and Sanitation—			· · ·	
	Stock	+21,38.96	29,95.89	30,36.86	+20,97.99
	Miscellaneous Works Advances	+9,34.46	6,24.19	7,98.71	+7,59.94
	Total	+30,73.42	36,20.08	38,35.57	+28,57.93
2515-	Other Rural Develop Programme	ment		·	· <u>-</u>
	Stock	+83.30	2,35.59	2,49.17	+69.72
<u>-</u>	Miscellaneous Works Advances	+87.89	38.71	, 44.88	+81.72
•	Total	_ +1,71.19	2,74.30	, 2,94.05	+1,51.4

3054—	Roads and Bridges-			,	•••
	Stock	+4,56.78	21,17.44	23,05.51	+2,68.71
-	Miscellaneous Works Advances	+16,54.79	4,40,04	1,54.40	+19,40.43
•	Total	+21,11.57	25,57.48	24,59.91	+22,09.14
4059	Capital Outlay on Public Works-		· · ·		· : ,
	Stock	+0.55			+0.55
r	Miscellaneous Works Advances	+0.36		• ;*	+0.36
	Total	+0.91	•	···	+0.91*

Grant No. 21-concid.

*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department: Grant No. 22

Grant No. 2	2-Revenue and Rel	abilitation	
. ,	Total grant/ . appropriation ' Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue:	-	•	· · .
Major heads:			
2029— Land Revenue,			j= \
2030— Stamps and Registration,		•	
2052— Secretariat-Ġeneral Services,	· •		:
2053— District Administration,			
2235— Social Security and Welfare,		•	۰ -
2245— Relief on account of Natural Calamities,	• .		
2250— Other Social Services,	·		
3451— Secretariat— Economic Services,		-	
3454— Census Surveys and Statistics and		1 -	
3604— Compensation and Assignments to Local Bodies and – Panchayati Raj Institutions		· · ·	•
Voted-	•	•	
Original 1,57,80,44,000	,	· · · · · · · · · · · · · · · · · · ·	
Supplementary	1,57,80,44,000	1,19,69,26,243	
Amount surrendered during the year (March 1997)	· ·	· ·	1,51,76,000
Charged—			
Original 25,76,000	29,21,000	13,13,412	 
Supplementary 3,45,000	<i>23,21,</i> 000	. 13,13,714	
	-	•	

Grant No. 22_ contd.

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Imount surrendered during the year	• •		•••
Capital:	• •	•	
Major head:	, <b>*</b> .	· · ·	
059— Capital Outlay on Public Works			، بر
Original 51,04,000	-	•	
- Supplementary 3,31,18,000	3,82,22,000	, .	-3,82,22,000
Amount surrendered during the year			
otes and comments—	· · · ·	•••	••
Revenue :	• •	· ·	;
/otèd-		•	
) There was in everall service of D	- 20 11 10 1-14		· · · · · · · · · ·
i) There was an overall saving of R rere surrendered by the department.	s. 38,11.18 lakhs in the vo	ted grant, but only I	Rs. 1,51.76 lakhs
ii) Saving in the voted grant [partly vi) below] occurred mainly under the fol Head	lowing heads:— Total grant	Actual expenditure	ed in notes (v) and Excess + Saving —
۰ <u>-</u>		(In lakhs of rupees)	· · ·
-' .		(	,
245— Relief on account of Natural Calamities—			
			۰ ب
05— Calamity Relief Fund—	•••••		· · · ·
05— Calamity Relief Fund—			· · · ·
Natural Calamities— 05— Calamity Relief Fund— 1)101—Transfer to Reserve Funds and Deposit Accounts	54,15.00	13,53.75	40,61.25
<ul> <li>Natural Calamities—</li> <li>05— Calamity Relief Fund—</li> <li>1)101—Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund—</li> </ul>	· ·	13,53.75	40,61.25
Natural Calamities- 05- Calamity Relief Fund- 1)101- Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund- O 54,15.00	of Rs. 9,03.97 lakhs.		• • • • •
Natural Calamities— 05— Calamity Relief Fund— 1)101—Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund— O 54,15.00 Last year too, there was a saving	of Rs. 9,03.97 lakhs.		• • • • •
<ul> <li>Natural Calamities—</li> <li>05— Calamity Relief Fund—</li> <li>1)101— Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund—</li> <li>O 54,15.00</li> <li>Last year too, there was a saving of Reasons for the final saving of Res</li> </ul>	of Rs. 9,03.97 lakhs.		• • • • •
<ul> <li>Natural Calamities—</li> <li>05— Calamity Relief Fund—</li> <li>1)101— Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund—</li> <li>0 54,15.00</li> <li>Last year too, there was a saving of Reasons for the final saving of Rs</li> <li>02— Floods, Cyclones etc.—</li> <li>2)113—Assistance for repairs/</li> </ul>	of Rs. 9,03.97 lakhs.		• • • • •

<u> </u>		·	Grant No. 22-contd.		
(3)112-	- Evacuation o	f population—			
	0	1,00.00	1,00.00	29.13	-70.8
,	Reasons for t	he final saving of R	s. 70.87 lakhs have not l	been intimated (October	· 1997).
<b>(4)</b> 122-	- Repairs and r of damaged Is flood control,	estoration rrigation and		: `	
	0	1,00.00		-	
	R	-1,00.00		58.03	+58.0
occurre	Reduction in ence of natural	provision by Rs. 1,( calamity.	00 lakhs through reapprop	priation in March 1997	was due to no
	Reasons for the	ne final excess of Rs	s. 58.03 lakhs have not be	en intimated (October	1 <b>997)</b> . '
2235—	Social Securit and Welfare				
<u>6</u> 0—	Other Social S and Welfare p	Security. rogrammes—		:	
200—	Other program	imes—.		۱ · · ·	-
(5)01—	Relief to perso affected by ric		•	· · /	<i>م</i>
	0	12,25.16	·. ·	· ,	
	R ·	6,77.39	5,47.77	8,23.13	+2,75.36
nainly	Reduction in to decrease in t	provision by Rs. 6 terrorist activities an	,77.39 lakhs through read abolition of house rent	appropriation in March allowance to migrant f	1997 was de amilies.
	Reasons for th	e final excess of Rs	. 2,75.36 lakhs have not l	been intimated (Octobe	r 1997).
	Stamps and Registration—	۰. •			`
	Stamps Non Judicial				·
101—	Cost of Stamp	s— .		· ·	
6)01—	Cost of Stamp	s—	1		
	0	1,00.00	i		
			1,46.00	· 99.85	46.15

Augmentation of provision by Rs. 46 lakhs through reappropriation in March 1997 was due to payment of printing cost.

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1. Grant No. 22-contd. Reasons for the final saving of Rs. 46.15 lakhs have not been intimated (October 1997). 01- Stamps-Judicial-101- Cost of Stamps-(7)01- Cost of Stamps-6.00 5.89 -16.11 22,00 16.00 Augmentation of provision by Rs. 16 lakhs through reappropriation in March 1997 was due to payment of printing cost of court fee stamps. Reasons for the final saving of Rs. 16.11 lakhs have not been intimated (October 1997) An instance where the entire provision remained unutilized is given below:-(iii) Actual Excess + Total Head expenditure Saving grant (In lakhs of rupees) 2029- Land Revenue-103- Land Records-03- Strengthening of Revenue Administration and updating of Land Records-Ó 1.00 , 54.40 -54.40 R 53.40 Augmentation of provision by Rs. 53.40 lakhs through reappropriation in March 1997 was due to provision of more funds under the scheme. Reasons for non-utilization of the entire provision have not been intimated (October 1997). Instances where the entire provision was withdrawn are given below:-(iv) Head Total Actual Excess + expenditure Saving grant (In lakhs of rupees) 2245- Relief on account of Natural Calamities-01- Drought-

(1)01- Gratuitous Relief-

			Grant No. 22	2—contd.	· -	
-	,					
	ĊŎ	2,00.00				
	· <b>R</b>	2,00.00	· ·	•		
(2)1	04— Supply o	f Fodder		•	-	
· ·	ο.	• 1 <b>,00.00</b>				•
	R	1,00.00	••			
	Withdraw	val of the entire prov	ision through rea	ppropriation	in March 1997 in th	e abiove
(seri	al nos. 1 & 2)	) was due to non-occur	rrence of drought.	•		
02	— Floods, C	yclones etc.—	•	• •	•	
(3)10	4— Supply of	Fodder-			•	
	. o	1,00.00	•••	,		
-	R	-1,00.00		• •	<i></i>	
(4)28	2- Public He	alth—				
	õ	25.00	· .	•	•	
1	R	-25.00	• •			
(5)11	7– Assistance				.'	
(-)	farmers fo purchase o live stock-	r of			· · ·	
	0	10.00			÷	
	R	-10.00	•			
<b>(6)</b> 119	9 Assistance artisans for repairs/rep of damage equipment	r lacement d tools and			, ,- '	-
	0	4.00		•		

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 3 to 6) was due to non-occurrence of natural calamity.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 2 and 5.

-		Grai	iť No. 22–con	td	<u> </u>	· .
(v)	Excess occurred main	ly under:			, <u>-</u>	
	Head	· · ·	Total · grant	e	Actual xpenditure	Excess + Saving
		. •	· ·	(In la	khs of rupees)	
22,45—	Relief on account of Natural Calamities—		•	ĭ	· · · ·	•
02—	· Floods, Cyclones etc.	<u> </u>	· ·		'	
(1)101-	-Gratuitous Relief-				· · ··	
•	O 5,00 R 5,35		10,35.00	•	10,06.53	28.47
actual	Augmentation of pro-	vision by Rs. 5,35	lakhs through	reappropria	ation in March	1997 was based o
' :	Reasons for the final	saving of Rs. 28.4	17 lakhs have no	ot been inti	mated (Octobe	er 1997).
2053—	District Administration—	· · · ·		· · •	· _ `	•
093 <del>.</del>	District Establishment—	· ·		•		, ,:
(2)01	- District Establishment—		,	` <b>1</b>	· .	
•	Q 24,36	.03	25.02.40.1.		77 66 57	
1.	R 1,56	.37	25,92.40	•	27,66.52	+1,74.12
(Rs.`36 Ludhia	Augmentation of pro- to (i) purchase of new 5.36 lakhs), (iii) increasing and Moga (Rs. 15 la saving due mainly to p	vehicles (Rs. 1,0 use in rent, rates a akhs) and (v) clear	4.40 lakhs), (ii and taxes (Rs. 2 rance of pendin	i) increase 3.60 lakhs g bills of te	in the rates of ), (iv) visit of	contingent articles Prime Minister at
	Last year too, there w	as an excess of R	s. 27.12 lakhs.	•	•	
•	Reasons for the final o	excess of Rs. 1,74	.12 lakhs have	not been ir	timated (Octo	ber 1997).
094—	Other. Establishments—			; , , , , , , ,		
	Sub Divisional Establishment—	. *	1. a geol 1. a	· · · · ·	•••••••••••••••••••••••••••••••••••••••	۴.
-	0 1,21.	48	1,57.85	-	-	,
-	R 36.	37		•	1,86.34	+28.49.

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	~	Grant No. 22-cont	 d.	· ·
Augmentat mainly to payment	ion of provision by Rs of bonus to Governme	s. 36.37 lakhs through ent employees.	reappropriation in Marc	h 1997 was due
There was	an excess of Rs. 9.57	akhs during 1995-96	also.	•
Reasons for	the final saving of R	s. 28.49 lakhs have no	t been intimated (Octobe	er 1997). 🧴 🗸
101- Commissio	ners—`		<u>·</u> ·	
(4)01— Commissio	ners- ·			
0	1,1 <b>9.8</b> 5			
R	41.45	1,61.30	1,33.18	-28.12
mainly to (i) paym	ent of bonus to Gover	mment employees (Rs	h reappropriation in Ma s. 25.48 lakhs), (ii) incre ng bills of telephone (Rs	ase in the rates of
Reasons for	the final saving of R	s. 28.12 lakhs have no	t been intimated (Octobe	r 1997).
2029– Land Reven	100-		\	· · ·
103— Land Recor	ds			· •
(5)02— Distirct Est	ablishment—			• -
0	26,74.23	26 67 62	20 11 07	• +7 11 35

R -6.61 26.67.62 29.11.97 +2.44.35

Reduction in provision by Rs. 6.61 lakhs through reappropriation in March 1997 was due to (i) posts remaining vacant (Rs. 8.32 lakhs) and (ii) lesser number of students than anticipated (Rs. 5 lakhs), partly set off by excess due to (i) increase in the rates of contingent articles (Rs. 4.56 lakhs) and (ii) payment of pending bills of medical reimbursement (Rs. 2.15 lakhs).

Reasons for the excess of Rs. 2,44.35 lakhs have not been intimated (October 1997).

2052	Secretariat— General Services—		-			· -	,		ŀ	
099-	Board of Revenue—					٠	•	•	•	••
(6)01—	Revenue, Excise and Taxation—				•			,	•	•
	0	5,24.90		5 60 27			° 5,96.96			+27.59
	R	44.47	-	5,69.37		,	- J,70.70	~ !	-	-

Augmentation of provision by Rs. 44.47 lakhs through reappropriation in March 1997 was due mainly to (i) clearance of pending bills of lubricants and contingent articles (Rs. 22.56 lakhs), (ii) payment of bonus to Government employees (Rs. 12.87 lakhs), (iii) payment of pending bills of telephone (Rs. 4.72 lakhs) and (iv) increase in the rates of medicines (Rs. 3.64 lakhs).

	·		Gra	nt No. 22-	contd.	•		
	Reasons for the	final excess	of Rs. 27	.59 lakhs hav	e not bee	n intimated	(October 19	97). [`]
2235—	Social Security and Welfare-	•		· .		•		·
60—	Other Social Security and Welfare progra	mmes—	· .	, 1	•	• .		
200-	Other program	mes—	•				· · ·	
	Subsistance all to Victims of N 1984-Riots-		ʻ.,	1	• -		•	
,	O . R	41.06	· 	46:55	;	81.	86 '	) +35.31
ŀ	e in the rates of a Reasons for the Subsistance all to Victims of to violence in Pur	e final excess owance errorist			e not bee	n intimated	(October 19 . :-	9 <b>7).</b>
	O R	9,16.99	• • • , • •	10,17.20		9,38.	81	,78.39
to incre	Augmentation ase in the rates	of provision of subsistanc	by Rs. 1,0 ce allowan	00.21 lakhs ti ce.	hrough re	appropriati	on in March	1997 was due
	Reasons for the	final saving	, of Rs. 78	.39 lakhs hav	e not bee	n intimated	October 19	97). ·_
2250 <u>–</u>	Other Social Services—	:•				<b>۲</b>		· · ·
1 <b>03</b> ́←	Upkeep of Shri Temples etc.—	nes,	_'.	· · · _ ·		 -	,	
<b>(9)</b> 01—	Dharamarth—	· ·			•	. •	•	
,	ò	36.57				•		
	R ·	2.44		<b>39.01</b>		42.:	- 20	+3.19

Ζ.

Augmentation of provision by Rs. 2.44 lakhs through reappropriation in March 1997 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 3.19 lakhs have not been intimated (October 1997).

Grant No. 22-contd.

	Head	Total . grant	Actual expenditure	Excess Saving
			(In lakhs of rupces)	
2245—	Relief on account		¢	
	of Natural Calamities—			•
0Ż—	Floods, Cyclones etc			
109-	Repairs and restoration	·. I	· . ·	
	of damaged water supply,			
	drainage and sewerage works		•	
	0	,	14.52	+14.52
		••	14.JZ	714.32
	Reasons for incurring expenditu	re without provision of fu	nds have not been intim	ated (October
1997).				
1997).	Charged '	· · ·		
vii)	•	Rs. 16.08 lakhs in the char		,
vii) surrend	Charged— ' There was an overall saving of F	Rs. 16.08 lakhs in the char e year.	ged appropriation, but n	,
vii) surrend	Charged— There was an overall saving of F ered by the department during th	Rs. 16.08 lakhs in the char e year.	ged appropriation, but n	o amount was
1997). vii) surrend viii)	Charged— There was an overall saving of F ered by the department during th Saving in the charged appropriat	Rs. 16.08 lakhs in the char le year. tion occurred mainly unde Total	ged appropriation, but n or the following head:— Actual	o amount was
vii) viii)	Charged— There was an overall saving of F ered by the department during th Saving in the charged appropriat	Rs. 16.08 lakhs in the char le year. tion occurred mainly unde Total	ged appropriation, but n or the following head:— Actual expenditure	o amount was
vii) urrend viii) 2053—	Charged— There was an overall saving of F ered by the department during th Saving in the charged appropriat Head District	Rs. 16.08 lakhs in the char le year. tion occurred mainly unde Total	ged appropriation, but n or the following head:— Actual expenditure	o amount was
vii) urrend viii) 2053— 093—	Charged— There was an overall saving of F ered by the department during th Saving in the charged appropriat Head District Administration— District	Rs. 16.08 lakhs in the char le year. tion occurred mainly unde Total	ged appropriation, but n or the following head:— Actual expenditure	o amount was
vii) surrend viii) 2053— 093—	Charged— There was an overall saving of F lered by the department during th Saving in the charged appropriat Head District Administration— District Establishment— District	Rs. 16.08 lakhs in the char le year. tion occurred mainly unde Total	ged appropriation, but n or the following head:— Actual expenditure	,

Augmentation of provision by Rs. 1.05 lakhs through reappropriation in March 1997 was due to payment of more claims awarded by the courts.

Reasons for the final saving of Rs. 10.17 lakhs have not been intimated (October 1997).

## Capital:

(ix) In view of the final saving of Rs. 3,82.22 lakhs in the voted grant, the supplementary grant of Rs. 3,31.18 lakhs obtained in March 1997 proved unnecessary and even the original grant remained unutilized.

· Grant No. 22-contd.

1

42

xi)	Instances where the entire prov	ision rema	ained unutilized	are given below:— `	<b>`</b>
·` -	Head	- 、	• Total grant	· Actual expenditure	Excess + Saving -
		5 [°] 4	•	(In lakhs of rupee	es)
059— -	Capital Outlay on Public Works—		· · · · · · · · · · · · · · · · · · · ·	•	
o'1—	Office Buildings-	•	•		
toi—	Construction— General Pool Accommodation—	<u>َ</u>	· · ·		
1)03 <del>.</del> —	Construction of Patwar Khanas etc.—	`. ·		-	•
``	S 3,31.18	`.·	3,31.18		3,31.18
2)02—	Outlay recommended by the 10th Finance Commission for record room—				
	0 32.04	· ·	32.04	• •	-32.04
<del>_</del> 3)03	Construction of Patwar Khanas etc.—	. ` *	• • •	·* · ·	
Centra	lly Sponsored Scheme)	•	• •	, •	•••
•	O 10.00	· _ 3	10.00		10.00
<b>4)01</b> —	Strengthening of Revenue Administration and updating of Land Records—	• •			• _
-	· · · · · · · · · · · · · · · · · · ·		9.00	۰ ۰۰	-9.00
een int	Reasons for non-utilization of t timated (October 1997).	he entire p	provision in the a	above cases (serial no -	os. 1 to 4) have not
alami	ty Relief Fund:-	• • •			•

The Fund was established by the Government of India on the recommendations of the Ninth Finance Communission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

### Grant No. 22 -concld.

The Government of India has fixed an annual contribution of Rs. 54.15 crores to the Fund for Punjab State. Of this Rs. 40.61 crores are contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Fund and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relicf assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities-05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 1996-97 an expenditure of Rs. 11,55.17 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 64,68.62 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 1996-97.

Grant No. 23

••••	•		• Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.	
•				- 1	• •	
Revent	ie:	· · ·				
Major l	heads:			•	• ·	`
2013—	Council of Minis	sterș,		, <i>,</i>		
2202	General Education	on, _				. '
:2415—	Agricultural Res and Education,	earch .	• •			•
2501	Special Program Rural Developm			· · ·		
2505—	Rural Employme	ent,			· · · · · · · · · · · · · · · · · · ·	
2515-	Other Rural Dev Programmes and	elopment				
3604-	Compensation a Assignments to Bodies and Pano Raj Institutions	Local		• • • •		,
•	Original	79,19,69,000			•	• ‡
	Supplementary	•	92,48,11,000	53,52,40,668		· ·
Amou	nt surrendered dur		, , ,		·	
Charg				•		
•	Original	1,44,000		•	- 	
	Supplementary	· .	<i>1,44,000</i>	<b>.</b> .		i
Amoun	nt surrendered dy	ring the year			·	
Notes	and comments—			•	• • .	
'Reven			•	, ,		

Ł

(i) In view of the final saving of Rs. 38,95.70 lakhs in the voted grant, the supplementary grant of Rs. 13,28.42 lakhs obtained in March 1997 proved unnecessary and even the original grant remained substantially unutilized.

(ii) The entire charged appropriation remained unutilized. This is the third year in succession that no expenditure was incurred against the charged appropriation.

Grant No. 23-contd.

	ead .	Total grant	Actual expenditure	. Excess + Saving —
			(In lakhs of rupees)	• • •
2515- Ot				
	evelopment ogrammes—	、 ·	•	- -
800— Ot	her expenditure—		ı	
En po	heme for assured aployment to Rural or in the revamped OS Blocks	•		- · ·
0	0.10	· .	. 1	. ,
' S	. 1,97.27	2,45.00	31.11	2,13.89
R	47.63		- , ·	•
Au Post-budge	gmentation of provision t decision of the Govern	by Rs. 47.63 lakhs through re ment to provide more funds up	nder the scheme.	
Au Post-budge	gmentation of provision t decision of the Govern	by Rs. 47.63 lakhs through re ment to provide more funds u of Rs. 2,13.89 lakhs have not	nder the scheme.	•
Au Post-budge Rea (2)02— Na De	gmentation of provision t decision of the Govern asons for the final saving tional Project on monstration of	ment to provide more funds up	nder the scheme.	•
Au Post-budge Rea (2)02— Na Dea Imj	gmentation of provision t decision of the Govern asons for the final saving tional Project on monstration of proved chullahs	ment to provide more funds up	nder the scheme.	•
Au Post-budge Rea (2)02 Na De Imj in I	gmentation of provision t decision of the Govern asons for the final saving tional Project on monstration of	ment to provide more funds u	nder the scheme.	•
Au Post-budge Rea (2)02— Na De Imj in I	gmentation of provision t decision of the Govern asons for the final saving tional Project on monstration of proved chullahs Rural Areas—	ment to provide more funds u	nder the scheme.	

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under:-

Reduction in provision by Rs. 59 lakhs through reappropriation in March 1997 was due to non-release of funds by the Government of India.

Reasons for the final saving of Rs. 12.51 lakhs have not been intimated (October 1997).

2

101- Panchayati Raj-

(3)01— Panchayati Raj Public Works Circle—,

> O 3,82.80 4,69.80 4,43.78 -26.02 S 87.00

Reasons for the final saving of Rs. 26.02 lakhs have not been intimated (October 1997).

		- ,		·: ,	2	• •	•	. 1
-				268 ; -	ь. 4.	•		* ·
•		• •	· · ·	200 ,	- •			1
	-					· <u>·</u>		
	•	- ·	Grant	No. 23-con	id. ·	•	• •	
•	<u> </u>				• . •		<	• •
	3604—	Compensation and					• •	1
	1	Assignments to Local	•• •		• •	· .		•
	• .	Bodies and Panchayati		• •	-	•		
		Raj Institutions-		١	· .			، ~,
		- Other Missellensour			•			
· . ·	200-	Other Miscellaneous Compensations and				· . ·		<b>.</b>
-	· ·	Assignments-		1		• •	1 · ,	1
• .	محد	11931Burnento	•	-	· .	•	<b>`</b> . '	•
I	(4)04	Compensation to Gram	•	• .		• •		••• •
I	-	Panchayat Samities in	, .	•		• -	. 1	•
I	•	lieu of Tax on the	· · · ·	· -		<u> </u>		1
- `		sale of country-liquor-	•	-	· ·			1
I		0 20,00.00						
I		20,00.00	Č. 2	25,00.00	24,52.7	2	-47.28	
ىد		Ś 5,00.00-:			í 'n		. :	•
					• •	(Ö. 4-1 1000)		1
I	- *	Reasons for the final saving	of Rs. 47.28	lakhs have i	or been intimated	(Uctober 1997)		<b>6</b>
· · ·	101_	Land Revenue	••••	•	-	•	• r	
I	101	Lallu Kevellue .		•	•		8	
•	(5)01—	Grant-in-aid to	•		· _ ^ `			
I	<u> </u>	Panchayats on the	•		· ·	·• .	•	Ì
	۰.	basis of 40% of	. '	-	* • [*]			
· ·	•.	Land Revenue		-	· · · ·	•	<del>.</del>	
		O 53.00	-	•••••			× ,	
		0 , , , , , , , , , , , , , , , , , , ,	-,	52:00	· 24.	50	-27.50	
•		R -1.00			E			i
I	-					/O.+ 1007		
		Reasons for the final saving	g of Rs. 27.50	I lakhs have	not been intimated	(October 1997	J• - •	
	2012-	Council of Ministers-	,		-	·, -	· · ·	•
I	2013-	Council of Ministers		•				• '
1	105	Discretionary grant	•		'	· ·		
-		by Ministers—		•	•	•		12
٠	•	•	, -		•	•	• •	• •
·	· (6)01—	· Discretionary grants-	- <b>P</b>	•				
•••	,	for development		• •	۰ <u>.</u> .			
· · ·	• .	purposes—	· · ·			`		· · · ·
•	-	O 3,04.00	r -	. · · ·		•		۰.
_	•	· · ·		5,14.90	4,70.	10 ·	44.80 _. (*	, <u>,</u>
· · ·		S , 2,10.90	. •• •	•	٠. (		`	
· · ·	-	Reasons for the final saving	of Re . 44 81	) jakhe have	not been intimated	(October 1997	n. :	
I		Transmis IVI my fillat savilly	5 01 1/3. 44.01	· 101113 11076		1777	ייי ג <u>י</u> יי	
•	(iv)	Instances where the entire p	provision rem	ained unutili	zed, are given belo	w:	۰.	
I	<b>x</b> -	•	•			- ?	_	•
1	•	Head ,		Total	Actu		Excess +	_
	- •			grant	· · · · · · · · · · · · · · · · · · ·	nure	Saving —	
• .				-	(In lakhs o	fruitees)	•	,
		•	. •	•				- '
	2505	• Rural Employment—				- i	-	• •
•						•	•.	
'						•	•	-
•		4;	• •	 - 1	֥	•	•	.
	~			```		· .	· · ·	•
							- 11	

		•	Grant No. 23-co	onta.		•
01—	National Prog	grammes—		•		
702—	Jawahar Roze	gar Yozna—		•		
(1)01—	Jawahar Rozg (Centrally Sp	gar Yozna— onsored Scheme)			•	
	0.	20,00.00				
	R		8,71.49	-		8,71.49
non-rel	Reduction in ease of funds b	provision by Rs. 11 by the Planning depa	,28.51 lakhs throug	gh reappropri	iation in March	1997 was due
(2)02—	Indira Awas M (Centrally Spa	Yojna— onsored Scheme)		۰,		•
	S	0.10		• •		• .
	R :	5,56.15 -	<b>5,56.25</b>			-5,56.25
	duction of new Million Wells	of provision by Rs scheme under "Jaw Scheme	s. 5,56.15 lakhs thro vahar Rozgar Yojna'	ough reappro ".	priation in Ma	rch 1997 was d
	S	0.10				
	3	V. I V				
	R	2,17.72	2,17.82	•	[.]	-2,17.82
	R Augmentation duction of the Other Rural Development	2,17.72 a of provision by Rs new scheme under "	. 2,17.72, lakhs thro		· priation in Ma	•
2515	R Augmentation duction of the Other Rural Development Programmes-	2,17.72 a of provision by Rs new scheme under "	. 2,17.72, lakhs thro		priation in Ma	•
2515— 800—	R Augmentation duction of the Other Rural Development Programmes Other expendi Rural Sanitatio	2,17.72 a of provision by Rs new scheme under " ture— on	. 2,17.72, lakhs thro		 priation in Ma	•
2515— 800—	R Augmentation duction of the Other Rural Development Programmes Other expendi Rural Sanitatio Programme in Districts	2,17.72 a of provision by Rs new scheme under " ture— on	. 2,17.72, lakhs thro		priation in Ma	•
2515— 800—	R Augmentation duction of the Other Rural Development Programmes Other expendi Rural Sanitatio Programme in Districts	2,17.72 a of provision by Rs new scheme under " ture	. 2,17.72, lakhs thro		priation in Ma	•
2515— 800— (4)09—	R Augmentation duction of the Other Rural Development Programmes Other expendi Rural Sanitatio Programme in Districts (Centrally Spo O Integrated Wa Land Develop Project	2,17.72 a of provision by Rs new scheme under " iture	. 2,17.72, lakhs thro Jawahar Rozgar Yo		priation in Ma	rch 1997 was d
2515— 800— (4)09—	R Augmentation duction of the Other Rural Development Programmes Other expendi Rural Sanitatio Programme in Districts (Centrally Spo O Integrated Wa Land Develop Project	2,17.72 a of provision by Rs new scheme under " iture	. 2,17.72, lakhs thro Jawahar Rozgar Yo		priation in Ma	rch 1997 was d

Grant No. 23-contd.

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<u>6)</u> 10—	· Employment ( scheme—	assurance	· •				;		•	••	
-		onsored Scheme)		•.	۹.			· ·.			
	0	0.40	• •					<b>``</b> `	•	•	
	s [.] .	. 1,34.43	د	9,80.00	•	•			•	-9,80.00	
	R.	- <b>8,45.17</b>	•			•	-	•	. '		
o Post	Augmentation budget decision	n of provision by on of the Governm	Rs. 8,45. nent to pro	17 lakhs tl ovide more	rough : funds	reappro under t	priation he schi	on in M eme:	arch 19	997' was due	;
7)07	- Rural Sanitati		• •			•	<u>`</u> .				
	Programme- (Centrally Spo	onsored Scheme)			•	<b>۱</b>	. '	r			
•	O	1,00.00			•	•					
,	К	<u>-</u> 25.00	•	75.00	• •			••	·	75.00	•
8)03—		: on er I.R.D.P.TRYS onsored Scheme)				• -		•	••	• . •	
	(Centrally Sp							•	•		
<u>.</u> .	O			• , •			<b>* *</b>	• •			
-		•		40.00		, ,	•• -	· . · .		-40.00	
conor	O R	. 50.00 .		•	n reapp	ropriat	ion in	 March	1997		0
•	O R Reduction in	50.00 10.00 provision by R		•	ı reapp	ropriat	ion in	March	1997		D
•	O R Reduction in ny measures. - Strengthening infrastructure TRYSEM—	50.00 10.00 provision by R	s. 10 lak	•	ı reapp	ropriat	ion in	March	1997		D
•	O R Reduction in ny measures. - Strengthening infrastructure TRYSEM—	50.00 10.00 provision by R g of under	s. 10 lak	hs throug	•	ropriat	ion in	March	1997	was due ta	D
•	O R Reduction in ny measures. Strengthening infrastructure TRYSEM— (Centrally Sp.	50.00 10.00 provision by R g of under onsored Scheme)	s. 10 lak	•	•	ropriat	ion in	March	1997		D
<b>9)</b> 01—	O R Reduction in ny measures. Strengthening infrastructure TRYSEM— (Centrally Sp O R	50.00 10.00 provision by R g of under onsored Scheme) 8.50	s. 10 lak	hs throug 7.00	· · · · · · · · · · · · · · · · · · ·				-	was due ta —7.00	
9)01	O R Reduction in ny measures. - Strengthening infrastructure TRYSEM- (Centrally Sp O R R Reduction in ny measures. - Extension of Training Cent	50.00 10.00 provision by R g of under onsored Scheme) 8.50 1.50 provision by Rs	s. 10 lak	hs throug 7.00	· · · · · · · · · · · · · · · · · · ·				-	was due ta —7.00	
9)01	O R Reduction in ny measures. - Strengthening infrastructure TRYSEM- (Centrally Sp O R R Reduction in ny measures. - Extension of Training Cent	50.00 10.00 provision by R g of under onsored Scheme) 8.50 1.50 provision by Rs	s. 10 lak	hs throug 7.00	· · · · · · · · · · · · · · · · · · ·				-	was due ta —7.00	

Grant No. 23-contd.

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1997 was due to payment of Bonus to Government employees.

(11)04-	Training to Panches and Sarpanches in the State—	<i>.</i> .	,	•	
	0	3.00	3.00		-3.00
(12)05-	Training to Panches and Sarpanches in the State— (Centrally Sponsor	ed Scheme)		· · · · · · · · · · · · · · · · · · ·	•
	0	3.00	3.00	••	. —3.00
	Last year too, the e	entire provision remained	unutilized in resp	ect of items at serial nos.	10 and 12.
been in	Reasons for non-ut timated (October 19	tilization of the entire pro	ovision in the abov	e cases (serial nos.1 to 12	2) have not
(v)	Instances where the	e entire provision was wi	thdrawn are given	below:- ·	·
	Head	-	Total grant	Actual expenditure	Excess + Saving
	-	•	(1	in lakhs of rupees)	
2515—	Other Rural Development Programmes—		-	- ·	
800	Other expenditure	_			
(1)07	Rural Group Life Insurance Scheme	-			
	ο.	45.53		· ·	
	R -	-45.53		, "	
of fund	Withdrawal of the dis by the Governme	entire provision through nt.	reappropriation in	n March 1997 was due to	non-release
(2)11-	- Rural Group Life Insurance	and Sahama)		,	•

(Centrally Sponsored Scheme)

O 45.53

R —45.53

Withdrawal of the entire provision through reappropriation in March 1997 was due to non-release of funds by the Government of India.

(vi)	Excess occur	red mainly under t	he following heads:-		
,	Head		Total grant	Actual expenditure	Excess - Saving -
•		·	•	(In lakhs of rupees)	
2515—	- Other Rural Development Programmes-		1	· . ·	
001—	· Direction and · Administratio		·		
(1)01-	- Administratio	m-	•		
•	0	13,02.13			
	S	1,76.45	14,78.58	14,95.51	+16.93
•	Reasons for t	he final excess of F	Rs. 16.93 lakhs have not i	been intimated (October 19	97).
800—	Other expend			•	
(2)02—	- Creation of Si at District Headquarters-		· .		
	Ο.	10.00	10.00	15.69	+5.69
	Reasons for th	e final excess of R	s. 5.69 lakhs have not be	en intimated (October 199	

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•			and, recamology an	d Environment	
	' \		Total grant Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Reve	nue:			. '	
Major	heads:				
3425-	<ul> <li>Other Scientific Research and</li> </ul>				,
3435-	<ul> <li>Ecology and ' Environment</li> </ul>				
-	Original	1,92,00,000			
	Supplementary	••	1,92,00,000	22,70,000	-1,69,30,000
Amou (Marcl	nt surrendered durir h 1997)	ig the year	•		1,01,34,000
Capits	al: ,				
Major	head:	,			
5425—	Capital Outlay on other Scientific and Environmenta Research	l _	, . ,		'
	Original	3,26,00,000		, . , .	
	Supplementary		<b>3,26,00,000</b> ["]	· ••	3,26,00,000
Amour (March	at surrendered durin	g the year		. ·	2,12,00,000
Notes a	nd comments-	•			
Reven	це:	•			
(i)	Rupees 1,01.34 lak	ths were surrender	ed in March 1997; ultir	nate saving was Rs.	1.69.30 lakhs.
(ii)	-		remained unutilized are	•	,
•	Head	· ·	Total	Actual [•]	Excess +
			grant	expenditure	Saving —
			• • •	(In lakhs of rupees)	· ·
3425—	Other Scientific Research—			,	
<u>.</u> 60—	Others-		•	• _	
	-		-		

# Grant No. 24-Science, Technology and Environment

		• .		•			
-		Ġ	Frant No. 24–	contd.		·	
				• •		,   ,	
		-		,			1
200'– A S	ssistance to other .			, *- #	-	•	
	) Galanaa and		•				
Î, Τ	ponsored Science and echnology Pilot Trial	is/	•			· · ·	
E	extension through pproved Institutions	•					
in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start in a start	n the State-		•			,	
Ċ	67.	00 _. . `,	. 22.00	,	· .		
	<b>ب</b> −45.			•			•
[ besore	Reduction in provision by the Planning depa	n by Rs. 45 rtment.	lakhs through	reappropriation	on in March 199	7 was due to cut	
mposeu	by the Finning cope		,	-		•	
2)05— I	ntegrated Rural	•		•	1 ···		•
	Energy Programme (IREP) to be executed	•		`•.	· · ·	· · · · ·	- -
	by Science and	'		· · ·	•		
	Technology-	•••	· · ·	, , .			
(	O - 60	.00.	22.50	• ••	· . · .		
-	R –37		·.				
	Reduction in provision	on by Rs. 37.	.50 lakhs throu	gh`reappropria	tion in March 19	97 was due to cut	
imposed	by the Planning depa	artment.			•	•	-
(3)04	Popularisation of	ı .	· ·	•	•	ι.	
	Science-	· . ·		•		,	•
	O. · · 21	.00	•.	•		11.00	
•.		- · ·	11.00			-11.00	
.'	R – –10		•	• •		•	
•	Reduction in provisi	on by Rs. 1	0 lakhs throug	h reappropriat	ion in March 19	97 was due to cut	-
impose	l by the Planning dep	artment.	•	•		· · .	
(4)0 <del>6</del> —	Support to Non- Government		· · · ~	• •	· · · ·		• •
•	Organisation for						-
•	promotion of Science—	•					
,	o . :	5.00			-	• •	4
•	-	•	. 2.0	p 🗋 .	· · ·	-2.00	
	•	3.00			. ,	•	
impose	'Reduction' in provis d by the Planning dep	ion by Rs. 2 partment.	3 lakhs through	h reappropriat	ion in March 19 -	97 was due to cut	
•	Training/Retraining			• .	_ · ·	÷	
	including Seminars		1			• •	

including Semina and Workshops274

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Grant No. 24-contd.

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		•	1	
0	[′] 2.00 ,	, .		
			1.00	
R	-1.00	•	•	

Reduction in provision by Rs. 1 lakh through reappropriation in March 1997 was due to cut imposed by the Planning department.

3435— ,	Ecology and Environment—	•		, ,	
. 03—	Environmental Research and Ecological Regeneration		-	· ·	
800	Other expenditure-	-	·		•
(6)01—	Environment awareness Programme		、	· ·	- ,
	0	5.00	5.00		-5.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 6) have not been intimated (October 1997).

(iii) An instance where the entire provision was withdrawn is given below: -.

	Head	• .	,	Total grant	Actual expenditure	Excess + Saving —
•			-	•	(In lakhs of rupee	s)
3425—	Other Scientific Research—					
60	Others-	. <u>.</u>			•	· · ·
200—	Assistance to other Scientific bodies—		· · ·	· ,		· ·
01—	Community and Institutional Biogas Plants—		,		• • •	, · -
	0	6.00		•	*	
•	R	-6.00		•• •		

Withdrawal of the entire provision through reappropriation in March 1997 was due to nonclearance of the scheme by the Finance department.

'Capital:

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(iv) The entire budget provision of Rs. 3,26 lakhs in the voted grant remained unutilized, but Rs. 2,12 lakhs only were surrendered by the department in March 1997.

(v)	Instances where the entire	provision remai	ined unutilized	are given below:	· .
.*J	•	L	Tötal	Actual · ·	Excess +
•	Head		grant	expenditure	Saving — .
	•			(In lakhs of rupees)	
· · ·		۰.	· ·	•	
5425—	Capital Outlay on other Scientific and Environmental Research-	'			
800	Other expenditure	· . ·	•	- ,	
		. •	· .	• • •	
(1)01— ·	Sponsored Science and Technology Pilot Trials/	1			
•	Extension through approved Institutions .	•			÷
•	in the State—	a	• • •	•	•
•	- 0 35.00	· · · ·	,· `	· /* ·	0.00
••	R -27.00	•	<b>8.00</b>	· · · · -	
	ce of the scheme by the Fi Integrated Rural Energy Planning Cell at State/District/	nance department	nt.		•
· ·	Block levels- (Centrally Sponsored Sci	neme)		• • •	
	O 30.00		30.00	·• ,	
(3)04-	- Solar Energy Programmes/Solar Thermal Extension Programme—		۰ ۱۷۰		· ·
• " -	O 27.00	· ·	27.00		27.00
(4)02—	- Demonstration/ Studies of energy etc.—	1	-	•	
	O 10.00	•	10.00	··· •	10.00
(5)05 <u>-</u>	- Biomass based Gasifier—	•		, •	
	O / 10.00		10.00 '	·	-10.00
•	1				

		· · · · · · · · · · · · · · · · · · ·	Grant No. 24-contd	<u> </u>	-
				· · · ·	
(7 <u>)</u> 07—	Power Generatio from Agro Waste				
-	о _. .	10.00	10.00	. *	<b>—10</b> ,
(8)03—	Solar passive Architecture	-	• *		
	ο.	-5.00 -	5.00	. i . '	-5.
<b>208</b> —	Ecology and Environment—			ž ,	
(9)03—	Noise Pollution Control—				• •
	o ·	4.00	4.00	· ·	4.
been in (vi)	timated (October Instances where		ion was withdrawn are giv	ven below:-	
• •			1		
	Head		Total grant.	Actual expenditure	
	Head	i	grant,		
	Head	i , ,	grant,	expenditure	
-	Head Capital Outlay of other Scientific a Environmental Research-	n	grant,	expenditure	
5425—	Capital Outlay of other Scientific a Environmental	n	grant,	expenditure	
5425— 20 <b>8</b> —	Capital Outlay of other Scientific a Environmental Research— Ecology and	n and	grant,	expenditure	
5425— 20 <b>8</b> —	Capital Outlay or other Scientific a Environmental Research— Ecology and Environment— Setting up of common effluent treatment plants-	n and	grant,	expenditure	
5425— 20 <b>8</b> —	Capital Outlay or other Scientific a Environmental Research— Ecology and Environment— Setting up of common effluent treatment plants- O	n Ind ts	grant,	expenditure	
5425— 208— (1)04—	Capital Outlay or other Scientific a Environmental Research— Ecology and Environment— Setting up of common effluent treatment plants- O	n and ts  1,00.00 -1,00.00	grant,	expenditure	
5425— 208— (1)04—	Capital Outlay or other Scientific a Environmental Research— Ecology and Environment— Setting up of common effluent treatment plants- O R — Extension of Board services	n and ts  1,00.00 -1,00.00	grant,	expenditure	Exces Savin

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Grant No. 24—concid.										
Providing Ambie Quality monitori Stations—	ent Air ng					1				
0	12.00									
R	-12.00	_		••						••
Hazardous waste Management—	· ·	•								
0	11.00									
R	—11.00		•	",			••		-	••
	Quality monitori Stations— O R Hazardous waste Management— O	O 12.00 R −12.00 Hazardous waste Management− O 11.00	Providing Ambient Air Quality monitoring Stations O 12.00 R12.00 Hazardous waste Management O 11.00	Providing Ambient Air         Quality monitoring         Stations         O       12.00         R       -12.00         Hazardous waste         Management         O       11.00	Providing Ambient Air Quality monitoring Stations O 12.00 R12.00 Hazardous waste Management O 11.00	Providing Ambient Air         Quality monitoring         Stations         0       12.00         R       -12.00         Hazardous waste         Management         0       11.00	Providing Ambient Air         Quality monitoring         Stations         0       12.00         R       -12.00         Hazardous waste         Management         0       11.00	Providing Ambient Air         Quality monitoring         Stations         0       12.00         R       -12.00         Hazardous waste         Management         0       11.00	Providing Ambient Air         Quality monitoring         Stations         0       12.00         R       -12.00         Hazardous waste         Management         0       11.00	Grant No. 24—concid:         Providing Ambient Air         Quality monitoring         Stations—         0       12.00         R       -12.00         Hazardous waste         Management—         0       11.00

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 1 to 4) was due to non-clearance of the schemes by the Finance department.

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Grant No. 25

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· · ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess Saving Rs.
Revenue:		۰. ۲	
Major heads:		,	
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and	•		• • •
2235— Social Security and Welfare		•	
Voted			
Original 76,59,30,000	1,06,13,81,000	5 <u>8,68,68,</u> 808	-47,45,12,192
Supplementary 29,54,51,000		· ·	
Amount surrendered during the year Charged—	•	· · ·	
Original · 70,000 ·		- <i>.</i>	, •
Supplementary	70,000	1,12,92,420	+1,12,22,420
Amount surrendered during the year (March 1997)			30,000
Capital:		· •	
Major head:			
4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
Votęd-			~
Original 2,85,00,000	2,85,00,000	· ·	-2,85,00,000
Supplementary		•	

# Grant No. 25–Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

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#### Notes and comments-

#### Revenue:

(i) In view of the final saving of Rs. 47,45.12 lakhs in the voted grant, the supplementary grant of Rs. 29,54.51 lakhs obtained in March 1997 proved unnecessary.

(ii) There was an overall saving of Rs. 47,45.12 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(iii) In view of the final excess of Rs. 1,12.22 lakhs over the charged appropriation surrender of Rs. 0.30 lakh proved injudicious.

(iv) Excess of Rs. 1,12,22,420 over the charged appropriation requires regularisation.

(v) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (viii) below] occurred mainly under the following heads:—

	Head	Total	Actual expenditure	Excess + Saving —
, ,	(1, 1) $(1, 1)$ $(1, 1)$		(In lakhs of rupees)	a
2225—	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—			
02—	Welfare of Scheduled Tribes-		•. •	
277—	Education-		· - ·	
(1)01—	Promotion of Education among educationally Backward Classes		•	
• •	O 7,50.00	01.75.00	-	11 62 86
•	S 14,25.00	21,75.00	<b>10,11.14</b>	-11,63.86
I	Reasons for the final saving of F	Rs. 11,63.86 lakhs have r	ot been intimated (Octobe	r 1997).
	Welfare of Scheduled Castes-		, · .	
800—	Other expenditure		•	• .
(2)04—	Construction/repair of Scheduled Castes Dharamshalas—	•	•	•
	O 1,18.00			
•	S 3,00.00	· 4,18.00	54.20	-3,63.80

Reasons for the final saving of Rs. 3,63.80 lakhs have not been intimated (October 1997).

			Grant No. 25-contd.	۰.	•
277—	Education-	-			•
(3)10	Free Books to Castes Studen class)—	Scheduled its (1st to 10th		ı - -	
	0	7,20.00	7,20.00	4,94.23	2.25.77
	Last year too,	there was a final sav	ing of Rs. 20 lakhs.	• •	
	Reasons for th	ne final saving of Rs.	2,25.77 lakhs have not be	en intimated (Octob	er 1997).
4)10	of Plot for Eco Commercial A	dy for purchase onomic Ventures/ Activities— onsored Scheme)	- -	,	· · ·
	0	2,00.00	2,00.00	63.00	-1,37.00
	Reasons for th	e final saving of Rs.	1,37 lakhs have not been i	ntimated (October	1997).
•.		- •			
5)11	Pre-Matric Scl the wards who engaged in une		 	۰.	
5)11	the wards who	ose parents are	82 CÔ	۰ ، ۵ ۵۵	
5)11	the wards who engaged in une	ose parents are clean occupation—	82.60	9.83	· —72.77
	the wards who engaged in und O' R Reduction in	ose parents are clean occupation— 1,25.00 —42.40 provision by Rs. 42	82.60 .40 lakhs through reappro curtail the scope of the scl	priation in March	
-	the wards who engaged in und O' R Reduction in dget decision o	ose parents are clean occupation— 1,25.00 —42.40 provision by Rs. 42 of the Government to	.40 lakhs through reappro	priation in March	
-	the wards who engaged in und O' R Reduction in dget decision of Last year too,	ose parents are clean occupation— 1,25.00 —42.40 provision by Rs. 42 of the Government to there was a final sav	.40 lakhs through reappro curtail the scope of the scl	priation in March neme.	<b>1</b> 997 was due t
Post-bu	the wards who engaged in unit O' R Reduction in dget decision of Last year too, Reasons for th Pre-Matric Scl Scheduled Cas studying in 6th whose parents unclean occup	bese parents are clean occupation— 1,25.00 —42.40 provision by Rs. 42 of the Government to there was a final sav the final saving of Rs. holarships to stes students h to 10th class are engaged in	.40 lakhs through reappro curtail the scope of the scl ing of Rs. 66.15 lakhs.	priation in March neme.	1997 was due t
Post-bu	the wards who engaged in unit O' R Reduction in dget decision of Last year too, Reasons for th Pre-Matric Scl Scheduled Cas studying in 6th whose parents unclean occup	bese parents are clean occupation— 1,25.00 —42.40 provision by Rs. 42 of the Government to there was a final sav the final saving of Rs. holarships to stes students h to 10th class are engaged in ation—	.40 lakhs through reappro curtail the scope of the scl ing of Rs. 66.15 lakhs.	priation in March neme.	<b>1</b> 997 was due t

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Reduction in provision by Rs. 42.40 lakhs through reappropriation in March 1997 was due to less release of funds by the Government of India.

Last year too, there was a final saving of Rs. 46.15 lakhs.

Reasons for the final saving of Rs. 72.77 lakhs have not been intimated (October 1997).

(7)01- Scholarships for Post-Matric students of Scheduled Castes-

•	•	•	• ,			
	•		ć	•	•	
	`		282	•	· ·	,
		· · · ·	. N			•
	`د		Grant No. 25-coni	td.	`. ·	، ود
	<u> </u>				•	*
	• -	O 3,00.00			1 19 01	7
	•	- 51.60	3,51.52	, 2,32.61	1,18.91	
	1	R 51.52		•	`	
!		Augmentation of provision by	Rs. 51.52 lakhs through	h reappropriation in l	March 1997 was due to	
	increas	e in the rate of stipend.	• •	•	x 1 x -	
•		Last year too, there was a fina	l saving of Rs. 48.47 lal	chs.		,
	-	Reasons for the final saving o	f Rs. 1,18.91 lakhs have	not been intimated (	October 1997).	1
.'			•	· . ·	· , ·	
	(8)05-	- Special Central Assistance Scheme for setting up of	. •	١		. `
•		Institute for training to	· ·	<u> </u>		
	r '	Scheduled Castes candidates		•		
•	•	in Stenography—	18 - I		· ~ .	
•	. '	(Centrally Sponsored Scheme	)			
		O • 65.55	.:			-
	•	· .	- 16.90	· 11.91	-4.99	· F
		R				
		Reduction in provision by R	- 49 65 lakks through	reappropriation in N	larch 1007 was due to	C C
	nosts r	emaining vacant.	2. 40.03 ISKUS INIOURI	reappropriation in N		
	•				•••	
•	(9)09-	- Capital subsidy for	• •	•.		
	•	Economic Ventures/Commerce Activities under the Scheme	cial,	•	· · ·	•
	•	to provide subsidy for the pur	chase			
•		of plot for Commercial Econo	mic	-		•
	•	Activities and houses for				
•		Houseless S.C's Agro laboure sweepers, scavengers and othe			• ,	•
:		P.S.C.F.C.	, 12			
	•	(Centrally Sponsored Scheme			-	
		O 3,00.00	3,00.00	2,50.00		-
-	•	Last year the entire provision	of Rs. 3,00 lakhs remain	ned unutilized.		,
Υ.		Reasons for the final saving o	f Rs. 50 lakhs have not	been intimated (Octo	ber 1997).	
	(10)04	-Girls and Boys Hostels		• •	· .	•
<b>、</b>	(10)04	- Onis and Doys Rusters-				
	•	O 50.00			·	
•	•	R	20.00	- 3.00	—17.00	· 🔺
		· ·	- ' '	>		J
	recein	Reduction in provision by Rate t of proposals from Educational	s. 30 lakhs through reap Institutions	ppropriation in Marci	h 1997 was due to less	<b>.</b>
-		Reasons for the final saving o	•		`` 1007``	-
	•	<b>i</b>	A 129. 17 JANUS NAVE NOU	occu munisica (Ocio	ספר 1977).	- 、
	(11)02	- Opening of Hostels for	• *		N i	
¢ 6		Boys and Girls studying	• . ,	, .	• .	1
		in Schools and Colleges- (Centrally Sponsored Scheme		•		·
٠		opensored bettering		-	•	۰
	•	4	· . ·	•	• •	•
	-		,		~	
•	-					

	•		Grant No. 25-contd.	•	-
<u> </u>	- <u> </u>			·	
	0 ⁻	50.00	. 20.00	 3.00	
	R			5.00	-17.00
receipt	Reduction of proposals	in provision by Rs. 3 s from Educational Ins	0 lakhs through reappro- titutions.	priation in March 199	7 was due to le
	Reasons fo	r the final-saving of R	s. 17 lakhs have not been	intimated (October 19	97).
(12)07	Girls stude	cheduled Castes nts studying in Post d Post Graduate Classe	, . 	•.	
	0	69.41	-		
	R	<b>9.4</b> 1 '	60.00	32.35	27.65
to lesse	Reduction i er number of	in provision by Rs. 9.4 beneficiaries than anti	41 lakhs through reappro	priation in March 1997	was due main
		`	-	•	
	-	-	ving of Rs. 24.70 lakhs.	•	
	Reasons for	r the final saving of Rs	s. 27.65 lakhs have not be	een intimated (October	1997). _.
(13)09-	- Award to B Scheduled (	rilliant • Castes Students—			
			•		
-	0	42.00	42.00	13.16	
يم		42.00	•	•	
800	Reasons for	42.00 the final saving of Rs	42.00	•	
	Reasons for Other exper	42.00 The final saving of Rs aditure—	•	•	
	Reasons for Other exper -Removal of	42.00 the final saving of Rs aditure— funtouchability	•	•	
	Reasons for Other exper -Removal of under progr Implementa	42.00 the final saving of Rs aditure— funtouchability	•	•	
	Reasons for Other exper -Removal of under progr Implementa 1955-	42.00 The final saving of Rs aditure— f untouchability f untouchability f amme for amme for ation of PCR Act,	. 28.84 lakhs have not be	en intimated (October	1997).
	Reasons for Other exper -Removal of under progr Implementa 1955-	42.00 the final saving of Rs nditure— f untouchability amme for amme for ation of PCR Act, 35.00	. 28.84 lakhs have not be 35.00	een intimated (October 8.70	1997).  26.30
	Reasons for Other exper -Removal of under progr Implementa 1955-	42.00 the final saving of Rs nditure— f untouchability amme for amme for ation of PCR Act, 35.00	. 28.84 lakhs have not be	een intimated (October 8.70	1997).  26.30
(14)03-	Reasons for Other exper -Removal of under progr Implementa 1955- O Reasons for -Removal of under progr of PCR Act	42.00 the final saving of Rs nditure— f untouchability amme for amme for ation of PCR Act, 35.00 the final saving of Rs f untouchability amme for Implementa	28.84 lakhs have not be 35.00 . 26.30 lakhs have not be	een intimated (October 8.70	1997).  26.30
(14)03-	Reasons for Other exper -Removal of under progr Implementa 1955- O Reasons for -Removal of under progr of PCR Act	42.00 the final saving of Rs nditure— f untouchability amme for ntion of PCR Act, 35.00 the final saving of Rs f untouchability amme for Implementar , 1955–	28.84 lakhs have not be 35.00 . 26.30 lakhs have not be	een intimated (October 8.70	1997).  26.30
(14)03-	Reasons for Other exper -Removal of under progr Implementa 1955 O Reasons for -Removal of under progr of PCR Act (Centrally S O	42.00 the final saving of Rs aditure— f untouchability amme for amme for ation of PCR Act, 35.00 the final saving of Rs f untouchability amme for Implementar , 1955– Sponsored Scheme) 30.00	28.84 lakhs have not be 35.00 26.30 lakhs have not be tion 30.00	en intimated (October 8.70 en intimated (October 8.70	1997). 
(14)03- (15)05-	Reasons for Other exper -Removal of under progr Implementa 1955 O Reasons for -Removal of under progr of PCR Act (Centrally S O	42.00 the final saving of Rs aditure— f untouchability amme for amme for Act, 35.00 the final saving of Rs f untouchability amme for Implementar , 1955– Sponsored Scheme) 30.00 the final saving of Rs	28.84 lakhs have not be 35.00 . 26.30 lakhs have not be tion	en intimated (October 8.70 en intimated (October 8.70	1997). 

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800- Other expenditure-

(19)01—Training cum production centres—
<u> </u>		G	rant No. 25-conte		
	O R	1,00.78 0.57	1,01.35	<b>'40.20</b>	-61.15
			51.15 lakhs have no	t been intimated (October 1	997).
(vi)		here the entire provision	•	•	
	Head	•	Total grant	Actual expenditure	Excess - Saving -
		•	•	(In lakhs of rupees)	
2225—		cheduled duled Tribes ackward classes—		- 、 .	-
01—	Welfare of S	cheduled Castes-	•		
277—	Education-		•		
Special	Central Assi	stance Schemes-			
	Castes Artisa District Head lakhs per Dis	ion of Scheduled ans Programme at dquarters (Rs.50 strict)— consored Scheme)	`.		
	0	8,50.00	8,50.00		-8,50.00
	tie up loanin below pover Castes throug	idy under Bank g programme to y line Scheduled gh P.S.C.F.C.— ponsored Scheme)	•		
•	o [.]	2,00.00			
	S'	<b>4,30.00</b>	6,30.00	· " .	-6,30.00
	Centres for p and raw mate	g of 108 Community roviding equipment erial— ponsored Scheme)	, ,	```	-
	0	72.39	72.39		-72.39
	and impleme Component I	Monitoring/Review entation of Special Plan— ponsored Scheme)	-, ,		
	0	50.00			•
	R	<b>—2.8</b> 1	47.19	`	-47.19

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Grant No. 25-contd.

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	Deduction	in provision by Rs. 2	Ri jakhs ti	hrough res	appropriatio	n in March 19	97 was due to non	1
, .	neulon i	the Government.				•	•	,
sancu	ou or bosis of	Y the Obvernment.				-		
(5)12		of equipment and Raw		-		-	•	•
(5)12	- Providing C	the trainces of	•		•	•		
•		centre of Welfare						
			. •	-	• •	•	•	
	Departmen	[— Successional Schome)	•	· ·	-		•	
	(Centrally)	Sponsored Scheme)						
÷ .	-	40.00		40.00		•	-40.92	
* •	0	40.92	•,	40.92		••	40.72	
					_	•		
(6)06	<ul> <li>Training for</li> </ul>	or 300 unemployed	•	• •			Ľ	
		Castes as Light/				•		
		nicle Drivers @ Rs.	• .		•			
•		r individual—	• •				•	
	(Centrally	Sponsored Scheme)		•				
			•	'	• •		10.00	
· · ·	. <b>O</b>	· · · 12.00		12.00		••	-12.00	
		•		•				
· (7)08	8— Economic	upliftment of waysid	e ·		•	•	•	•
•_	600 cobble	ers @ Rs. 8,000/- per			•		•	
, ,	head-	_	•	•	•	,		•••
· ·	(Centrally	Sponsored Scheme)				·		•
	•••		•	•	•	•		
	0 ·	12.00	•	12.00			·· —12.00	
			• •			5.		
· 03	- Welfare of	f Backward Classes-	<b>,</b> •		•	<b>U</b>		•
	• •		•		•	•		
277	- Education		1.					
		••••	•	•.	<i>;</i>	•		
(8)02	2- Welfare of	f other Backward						
- /		notified Tribes-		•	•		•	
	-	-						
	0	1.02				•••		
	,	<i>.</i> .		16.73			-16.73	
	R N	15.71 ,	•					•
			1			•		
	Augmenta	tion of provision by I	Rs. 15.71 l	akhs throu	igh reappror	riation in Ma	rch 1997 was due t	to
, incre	ease in the rate			· · · · · · · · · · · · · · · · · · ·		•	•	
			•.	• •		1		
2235	5—' Social Sec	urity and Welfare-	•	۰.		•	•	
		······································			• •		•	
02	- Social We	lfare—	1	•• •		. '		-
-			۰.		,			
103	- Women's	Welfare					•	
100				~ ·		- '		•
' (O)01	2— Setting up	of Training	•	•		· .		
(2)04	Centre for	Economic						· •
				•			•	
		t of below poverty luled Castes Women	۰				-	
					``	-	1	
		UNWAC-						•
	Centrally	Sponsored Scheme)						
	<b>&gt;</b> 0	1 00 00	•					
-	-0 ·	1,00.00		7/ 07	• •	. •	-	
	R			76.85	•	• ••		•
			-					-

Grant No. 25-contd.

						•	
lesser i	Reduction in number of bene	provision by ficiaries than	Rs. 23.15 anticipated.	lakhs throug	h reappropria	tion in March	1997 was due
(10)01-	-Skill upgradin for training in basket making pottery, hand Scheduled Ca PUNWAC- (Centrally Spo	hand embroi g, clay makin block printin stes Women	dery, g and g for through	·	·		
	0	40.00	•	40.00			40.0
(11)03-	-Bee-Keeping per beneficiar (Centrally Spo	y through PU	NWAC		· ·		
	<b>0</b> ·	· 20.00	•	20.00		:	· —20.0
(12)06-	-Capital Subsid Castes yellow women throug (Centrally Spo	card holder th PUNWAC	)—		• •	۲	•
	S	15.00		15.00	: ·	••	-15.0
800—	Other expendi	ture—			. `		
(13)01–	-Grant-in-aid to Welfare Advis		,	•	,	•	•
-	0	14.20	•	<b>14.20</b>		•• ,	· —İ4.2
and 11.	-	the entire pr	ovision rem	ained unutiliz	zed in respec	t of items at ser	ial nos. 1,5,6
been in	Reasons for ne timated (Octob		of the entire	e provision in	the above ca	ses (serial nos.	l to 13) have
(vii)	Instances when	re the entire p	provision wa	s withdrawn	are given bel	ow:—	
	Head .		·	Total grant	. e	Actual xpenditure	Excess Saving
					(In la	khs of rupees)	•
	Social Securit	y and			•	`	
2235—	Welfare—						
	Welfare- Social Welfare	<del>9</del>					
02—				, - ,	1		·

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· ·	·. 1				•		•					
	· .			Grant I	No. 25-c	ontd.	•		÷			***
ر •		0	36.00	• •			•	•				1
、		R -		-			-	•••••••••••••••••••••••••••••••••••••••		••		-
ľ	offund	Withdrawal of this by the Governm	e entire provis ent of India.	ion through	n reapprop	oriation in	March 19	997 was (	due to noi	n-release		
:	(2)05–	Stallfed Goat rea State Social Wel			-		۰.		-			
		Board— (Centrally Spons		• •		•			•		•	<b>,</b> :
,		0 . · ·	10.00	ન	۰ ۱ ۱	-			<b>、</b> '	• •	•	
۰ I	1 	R	-10.00			•.	•			••		
	continu	Withdrawal of the scheme	the entire provide the provide the provide the provide the provide the provide the provide the provide the provide the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the provided the pro	vision thro rnment.	ugh reapj	propriatio	n in Mar	ch 1997	was due	to dis-	-	
	2225—	Welfare of Sched Castes, Schedule	d Tribes	, , ,	; .	,		•				s.
	01—	_and other Backw Welfare of Sched Castes—	•	<b>-</b> .			•	•	-			ŧ:
i	277—	Education—		i	,	•						
·	3(11)	On the job training manufacturing of Goods and guara employment afte -Stipend to 600 p	f Sports nteed r training— persons @	•	· · ·				•			
	• •	Rs. 500/- per mo (Centrally Spons		,		'		- '	•		· ·	
	۰. ۱	0	32.48			•			. <i>-</i>	•	ı	
- '.			-32.48	• • • •							•	
•	clearan	Withdrawal of t ce of the scheme b	he entire prov by the Governm	ision throu nent of Indi	igh reapp a.	propriation	n in Mar	ch 1997	was due	to non-	•	
	(viii)	Excess occurred	mainly under t	he followin	g heads:-	-					•	
	-	Head ~	- · ·	· ·	Total grant		Actu expend		•	kcess + wing —	· · ,	â
	l:		<b>-</b> -	•	•	., (1	n lakhs of			, - 0	•	4
	、2225—	Welfare of Sched Castes, Scheduled and other Backwa classes—	d Tribes	· · · ·	• •	· ,	. • '	, 	۱			
,' `	01—	Welfare of Sched	uled Castes—		· .	•	·	- ``	•	, ,		
•		• •	•		`-	,	-		-	•	••	
										-		

001—	Direction and Administration	I	•		
(1 <b>)0</b> 1—	Direction and Administration	<b></b>	· ., . ·	•	
	0	3,03.64		·	
	S	0.65	4,44.19	3,46.14	<b>—98</b> .0
	R	1,39.90		-	

2235—	Welfare—	10	, <i>.</i>				
02	Social Welfare-	•	- , ,	-			
1 <b>02</b> —	Child Welfare—			,		-	
(2)05—	Implementation o	f Children	•		•		
	0	48.69	62.60 · ·		~ 5.96		+3.36
	R	13.91	· · ·	U.			0.00

Augmentation of provision by Rs. 13.91 lakhs through reappropriation in March 1997 was due mainly to (i) grant of bonus to Government employees (Rs. 7.77 lakhs), (ii) enhancement of scales of ration (Rs. 4.30 lakhs) and (iii) increase in the rates of contingent articles (Rs. 1.54 lakhs).

001- Direction and -Administration-

(3)04- Salary portion of **District Level Schemes-**Braille Press/Library for Blinds-

Augmentation of provision by Rs. 8.44 lakhs through reappropriation in March 1997 was due mainly to grant of bonus to Government employees.

8.45

5.68

2.77

#### Charged-

Excess occurred mainly under:-(ix)

0.01

8.44

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<del>.</del>...

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	Head	• Total appropriation	Actual expenditure	Excess + Saving —
•		· .	(In lakhs of rupees)	
.5—	Welfare of Scheduled Castes Scheduled Tribes and other Backward classes—		·	•
i,-	Welfare of Scheduled Castes-		-	• .
-1- ,	Direction and Administration—		· · ·	•
)1—	Direction and Administration—	· · · · ·	. •	•
,	Ó 0.20	0.20	1,12.92	+1, 12.72
:	Reasons for the final excess of	Rs. 1,12.72 lakhs have no	ot been intimated (October	1 <b>997)</b> .
, pita	[.] J—			,
	the year. Saving occurred under the follo	owing heads:	• •	
		owing heads:— - Total grant	Actual expenditure	Excess + . Saving —
	Saving occurred under the follo	Total		
	Saving occurred under the follo	Total	expenditure ····	
5	Saving occurred under the follo Head Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes	Total grant	expenditure ····	
5— 1—	Saving occurred under the follo Head Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	Total granț	expenditure ····	
15— 1(—	Saving occurred under the follo Head Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Welfare of Scheduled Castes- Investments in Public Sector	Total granț	expenditure ····	
15— 1(—	Saving occurred under the follo Head Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes Welfare of Scheduled Castes Investments in Public Sector and other undertakings Contribution to the Share Capital of the Punjab Schedule Castes Land Development and	Total granț	expenditure ····	
1 1 0 	Saving occurred under the follo Head Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes— Welfare of Scheduled Castes— Investments in Public Sector and other undertakings— Contribution to the Share Capital of the Punjab Schedule Castes Land Development and Finance Corporation—	Total grant	expenditure ····	Saving —

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### Grant No. 25-concid.

(2)01	- Share Capital Cor to the Punjab Bac Classes Land Dev and Finance Corp	kward elopment			
	0	85.00	85.00	,	 -85.00

Last year too, the entire provision remained unutilized.

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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (October 1997).

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Grant No. 26

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	Grant No.	26-State Legislat	ure	
۲ . ۲	· · ·	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
			·. , · · ·	•
Revenue:			• •	•
Major heads:	<i>_`</i>		•	
2011— Parliament/State/ Territory Legislat and		• • • •	•	•
2235— Social Security an Welfare	ud • •	• •		• •
Voted—				
Original	4,24,45,000		1 02 01 070	N 81 02 020
Supplementary	41,32,000	4,65,77,000	<b>3,83,83,070</b>	
Amount surrendered durin	ng the year			•,
Charged—·		·, •		
Original	5,94,000	5.04.000	C 31 357	1 27 257
Supplementary		.5 <b>;94,000</b>	6,21,257	· +27,257
Amount surrendered duri	ng the year	•		•
Notes, and comments—			· •	•
Revenue:		•		• •
(i) In view of the fin 41.32 lakhs proved unnec	nal saving of Rs. 81. essary.	94 lakhs in the voted	l grant, the suppleme	ntary grant of Rs.
(ii). There was an ove by the department during	erall saving of Rs. 81 the year.	.94 lakhs in the voted	d grant but no amour	nt was surrendered
(iii) Saving in the vote	ed grant occurred ma	inly under the follow	ing heads:-	•
Head	·	Total grant	Actual expenditure	Excess +
		• • •	(In lakhs of rupees)	-
2011 — Parliament/State/ Union Territory Legislatures—	م ۱			
	-			•

					;	•		
02—	State/Union Territory		•	,	-	· · · · ·	•	
	Legislatures-			•				
101—	Legislative Assembly—	•			•			•
				!				-,
(1)01—	Legislative Assembly—				•		•••	•
	0	1,88.61			ï		-	
	R .		:	-1 <b>;83.6</b> 1		, <b>1,27.56</b>		56.05

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1997 was due to cut imposed by the Finance department.

The final saving of Rs. 56.05 lakhs was due mainly to non-drawal of conveyance/travelling allowance claims, non-purchase of cars and non-claim of reimbursement of telephone bills.

103—	Legislative Secretariat—		ч. 	1		
2(01)-	Legislative Secretariat—	•	•	•		
	O ·	2,20.84		· .		
	s ``	41.32	2,67.16		2,48.46	- <u>1</u> 8.70
	R	5.00				

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1997 was due to (i) 'grant of bonus to Government employees (Rs. 5 lakhs) and (ii) clearance of pending telephone bills (Rs. 4 lakhs), partly set off by saving due to less expenditure on electricity and water charges (Rs. 4 lakhs).

The final saving of Rs. 18.70 lakhs was due mainly to non-appointment of temporary staff, less expenditure on LTC and less receipt of telephone bills than anticipated.

293

Grant No. 26-concld.

Grant No. 27

		•	Total grant/ .appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenu	16:	, , , , , , , , , , , , , , , , , , ,			
Major I	heads:	Λ i	•		, ,
2203—	Technical Education	on,	· , · · · ·	· · · ·	
2225—	Welfare of Schedu Castes, Scheduled and other Backwar and	Tribes		,	• • • • •
2230—	Labour and Emplo	yment · · ·	· · · ·		
Voted-	<del>.</del>	-		•	
•	-1	72,51,96,000	74,77,61,000	56,69,63,940 -	-18,07,97,060
	•••	2,25,65,000		· ·	· · ·
•	nt surrendered durin			• •	f
Charg	original	1,00,000 _		• •	6.959
, ,	Supplementary	· · · ·	1,00,000	94,74Z	5,258
Amoun	nt surrendered durin	ng the year		•	•
Ċapita	al:				
Major	head:			· · ·	•
4250	<ul> <li>Capital Outlay on other Social Servi</li> </ul>	ces		·	
e .	Original	38,85,000	38,85,000	15 27 019	-23,57,981
•	Supplementary			10,44,5017	
Amou	nt surrendered durin	ig the year			
Notes	and comments-		· ·		
•	•	• -			· · · ·

Grant No. 27-contd.

(ii) There was an overall saving of Rs. 18,07.97 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:-

-	Head	7	· To · gr	ant	Actu expendi		Excess + Saving —·
,				L.	(In lakhs of	rupees)	
2203 <del>~</del>	Technical Edu	cation—		· ·	·		•
112—	Engineering/T Colleges and I	echnical nstitutes—	· · · · ·	1.		••	
(1) <b>02</b>	Setting up of C Engineering T Bhatinda—					,	
	<b>O</b> ;	3,50.00	3,50.0	i0 · .	1,29.2	2Ò	2,20.80
	Last year too,	there was a final	saving of Rs. 1,	52.64 lakhs	s, .	, ,	•
	Reason's for th	e final saving of	Rs. 2,20.80 lakh	s have not	been intimate	 d (Octobe	r 1997).
(2)03—	Two new Deg Institutions	ree Level	•	۰ ۱	•	· .	, .
	0	12,00.00		• •	11,00.0	M	-1,83.03
		•	· . 17 ¥4 B			<i></i>	1400.00
	S There was an o	83.03 excess of Rs. 4,2	12,83.0 2.68 lakhs during	•			•
(3)04	There was an o	excess of Rs. 4,2 e final saving of ex Institute ur-ship and	12,83.0 2.68 lakhs during Rs. 1,83.03 lakh	g 1995-96.	••	d,(Octobe	r 1997).
(3)04	There was an or Reasons for the Setting up Apo of Entreprenet	excess of Rs. 4,2 e final saving of ex Institute ur-ship and	2.68 lakhs during	g 1995-96. Is have not	••	•	r 1997). —70.00
(3)04	There was an o Reasons for the Setting up Apo of Entrepreneu Business Deve O	excess of Rs. 4,2 e final saving of ex Institute ur-ship and elopment— 1,00.00	2.68 lakhs during Rs. 1,83.03 lakh 1,00.0	g 1995-96. Is have not	been intimate 30.		-70.00
, , ,	There was an o Reasons for the Setting up Apo of Entrepreneu Business Deve O	excess of Rs. 4,2 e final saving of ex Institute ir-ship and elopment— 1,00.00 he final saving of	2.68 lakhs during Rs. 1,83.03 lakh	g 1995-96. Is have not	been intimate 30.		-70.00
105	There was an o Reasons for the Setting up Apo of Entreprenet Business Deve O Reasons for the	excess of Rs. 4,2 e final saving of ex Institute ir-ship and elopment- 1,00.00 the final saving of Government	2.68 lakhs during Rs. 1,83.03 lakh 1,00.0	g 1995-96. Is have not	been intimate 30.		-70.00
105	There was an of Reasons for the Setting up Apo of Entreprenet Business Deve O Reasons for the Polytechnics- Setting up of of Polytechnic for	excess of Rs. 4,2 e final saving of ex Institute ir-ship and elopment- 1,00.00 the final saving of Government	2.68 lakhs during Rs. 1,83.03 lakh 1,00.0	g 1995-96. Is have not 00 ve not been	been intimate 30. a intimated (O		-70.00
105	There was an of Reasons for the Setting up Apo of Entreprenet Business Deve O Reasons for the Polytechnics- Setting up of of Polytechnic for Amritsar-	excess of Rs. 4,2 e final saving of ex Institute ir-ship and elopment— 1,00.00 he final saving of Government or Women, 1,05.09	2.68 lakhs during Rs. 1,83.03 lakh 1,00.0 f Rs. 70 lakhs hav	g 1995-96. Is have not 00 ve not been	been intimate 30. a intimated (O 38.	00 ctober 199	—70.00 97). , —66.40

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; 1:		-		. 296		š.		- *	
	•	; ·		·		• •			
		· .	Grant	: No. 27—a	ontd.	•	• •		
·	- * <u>.</u>	· • · ·	<b>a</b> '	· · · ·	- F			· · .	
•	0	1,05.00	6	1,05.00		46.95			
	· Reasons for th	e final saving of	f Rs. 58.05	lakhs have	e not been	intimated (O	ctober 1997)		
(6)43-	- Modernisation	of existing	• ,	;		•••		- -	
	Polytechnics-				و در ا میں در 1 در ا		•		
ſ. •	0.	1,40.00	• 4	1,40.00	•	82.87	<u>, 1</u>	-57.13	
	Reasons for th	e final saving of	f Rs. 57.13	lakhs have	e not been	intimated (O	ctober 1997)		•
(7)17-	- Post diploma	course in Comp	uter"	•		: '		-	
	Application in Polytechnic-	Government	1	. '	• •	1	• .		• • •
• • •	1 Oly(colline-,						-		•
• •	0.	84.00 ~		84.00	• • •	, <b>29.02</b>		. —54.98	ا م وي م
• /	Reasons for th	e final saving of	f R <u>s</u> . 54.98	lakhs have	e not been	intimated (O	ctober 1997)	- 	 <u></u>
<b>. (8)</b> 26–	- Setting up of ( Polytechnic fo		-	· -		,		i	_ ,
•	Ludhiana-	- /	•	•			X	•	, <b>h</b>
	0 -	1,05.00	1 }		· . •	53.72		51.28	
• • •	Reasons for th	e final saving of	f Rs. 51.28	. lakhs have	e not heen i	intimated (O	- Moher 1007)		-
112-	Engineering/I		, .				() () () () () () () () () () () () () (	• •	
	Colleges and I	institutes .	.1	· ·	· .		- 1 1		
(9)01–	- Setting up of I			·	· -	•			•
• •	Engineering C Jalandhar—	ollege at		•					
,	o -	1,00.00		1,00.00	•	50.00	· · ·	-	•
•; •	ast year too	there was a fina		.•	, ,		•	50.00	· •
• •	•		•			· . ·	•		• • •
	- 1	e final saving of	r Rs. 50 lai	chs have no	ot been inti	mated (Octol	per 1997).		
105	Polytechnics-		•	· •	••••		·		
(10)02	-Assistance to Polytechnics-	Non-Governme	nt	:		د ۔ ب	;		
			.•			- · ·	:	· · · ·	
	0	1 <b>,52.00</b>		i,52.00	۲	` 1 <b>,12.02</b>			<u>,</u>
	Last year too,	there was a final	l.saving of	<b>Rs. 1,04.3</b>	2 lakhs.		• •		L.
•	Reasons for th	e final saving of	Rs. 39.98	lakhs have	e not been i	intimated (Oc	tober 1997).		
	-Government P			• •	۰ ۲		• .		•
· · ·	for Women at	Patiala	, -	r		•			•
	ο.	74.00	· ·	74.00	•	. 3 <b>8.66</b>	·	-35.34	;
				•					•
	•				<i>.</i>	• • •	,genderen en an la la I		
. ·	-	4		•	• •				

Reasons for the final saving of Rs. 35.34 lakhs have not been intimated (October 1997). 104- Assistance to Non-Government Technical Colleges and Institutes-(12)01-Assistance to Non-Government Technical Colleges and Institutes-Ο 1,10.00 1,10.00 75.00 -35.00There was a final saving of Rs. 33.82 lakhs and Rs. 22.70 lakhs during 1994-95 and 1995-96 respectively. Reasons for the final saving of Rs. 35 lakhs have not been intimated (October 1997). 105- Polytechnics-(13)32-Diploma in Chemical Engineering, Medical Laboratory Technology, Fashion Technology and Textile Design at Government Polytechnic, Guru Tegh Bahadur and P.I.T.T., Amritsar and Government Polytechnic for Women, Patiala-35.00 35.00 0 10.54 -24.46 Reasons for the final saving of Rs. 24.46 lakhs have not been intimated (October 1997). (14)44-Establishing Maintenance Cell-32.00 32.00 8.78 23.22 0 Reasons for the final saving of Rs. 23.22 lakhs have not been intimated (October 1997). (15)16- Computer Engineering at Government Polytechnic, Bhatinda-25.00 2.45 -22.55 25.00 0 Reasons for the final saving of Rs. 22.55 lakhs have not been intimated (October 1997). 2230- Labour and Employment-03- Training-003- Training of Craftsmen and Supervisors-(16)03-Upgradation of State Government I.T.Is for improving the quality of Training, Replacement of Machinery-

297

#### Grant No. 27-contd.

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•					298		·.		•	•	
	1.5	•		<b>`</b> .				•	•		•
	1	•		Gran	t No. 27—a	ontd.				•	
		<u>·</u>		<u>.</u>		- <u></u> .					-
	:					-		6 75 .			
•	+".	0	2,00.00		.2,00.00		· • • •	5.35		-1,84.65	•
	¥.,	I ast vear too	, there was a fir	al saving o	of Rs. 77.98	lakhs.	•	•	_	-	
		-	Ξ.						-	•	
		Reasons for t	the final saving	of Rs. 1,84	.65 lakhs h	ave not b	een intim	ated (Oci	ober 199	7).	
	(17)14	-Expansion of		•	1	۰.		-		•	•
	(1)][4-	introducing a					•	••			
	•	seats-	• •					•			
		_	-		1 29 00	•		26.20	<u>.</u> .	-1,11.80	-
	, 1	<b>0</b> .	1,38.00		1,38.00	١		20.20		-1,11.00	
	P	Reasons for	the final saving	of Rs. 1,11	.80 lakhs h	ave not b	een intim	ated (Oc	tober 199	7). ·	•
	ŀ			•	• •	• •	•				
	(18)07-	-Setting up of		· - ·							
	Ň	for Women-	-	,	••	•	-	••	÷		
-		0.	1,04.00	·	1,04.00		•	11.28		<del>9</del> 2.72	• •
	• • •					·					. •
		There was a	final saving of	Rș. 29.93 la	akhs during	1995-9	6 also.			:	•
		Reasons for	the final saving	of Rs. 92.7	72 lakhs hav	e not be	en intima	ted (Octo	ber 1997	<b>).</b> ·	
•		10030113 101						<b>\</b>		•	
•	(19)01-	- Upgradation	of State			•	•••			. * .	
•	,	Government			• .				•		•
	. `	improving th Training, Re	eplacement of							•	-
•		Machinery-	•• _					•			
•		Machinery-	ponsored Schen	ne)	, 	,		•		• .	
		Machinery-	ponsored Schen	ne)	1.00.00	•		, 15.35			
	4 4 X	Machinery (Centrally S O	ponsored Schen	•	1,00.00			15.35		<u>—8</u> 4.65	•
		Machinery- (Centrally S) O There was a	ponsored Schen	•	•	Rs. 27.9		,	94—95 ar	• •	•
	respec	Machinery- (Centrally S) O There was a	ponsored Schen	•	•	Rs. 27.9		,	94—95 ar	• •	•
	-	Machinery (Centrally S O There was a tively.	ponsored Schen 1,00.00 final saving of	f Rs. 99.85	lakhs and	•	8 lakhs d	uring 19		id 1995–9	•
		Machinery (Centrally S O There was a tively. Reasons for	ponsored Schen 1,00.00 final saving of the final saving	f Rs. 99.85 3 of Rs. 84.	lakhs and	•	8 lakhs d	uring 19		id 1995–9	•
		Machinery (Centrally S) O There was a tively. Reasons for -Establishme	ponsored Schen 1,00.00 final saving of the final saving ant of Equipmen	f Rs. 99.85 3 of Rs. 84.	lakhs and	•	8 lakhs d	uring 19		id 1995–9	•
		Machinery (Centrally S O There was a tively. Reasons for	ponsored Schen 1,00.00 final saving of the final saving ant of Equipmen	f Rs. 99.85 3 of Rs. 84.	lakhs and	•	8 lakhs d	uring 19		id 1995–9	•
		Machinery (Centrally S) O There was a tively. Reasons for -Establishme	ponsored Schen 1,00.00 final saving of the final saving at of Equipmen system—	f Rs. 99.85 3 of Rs. 84.	lakhs and 65 lakhs ha	•	8 lakhs d	uring 19		id 1995–9	•
- -		Machinery (Centrally S O There was a tively. Reasons for Establishme maintenance O	ponsored Schen 1,00.00 final saving of the final saving at of Equipmen system 75.17	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
		Machinery (Centrally S O There was a tively. Reasons for Establishme maintenance O	ponsored Schen 1,00.00 final saving of the final saving at of Equipmen system—	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
-	(20)15	Machinery- (Centrally S) O There was a tively. Reasons for Establishme maintenance O Reasons for	ponsored Schen 1,00.00 final saving of the final saving ant of Equipmen system 75.17 the final saving	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
	(20)15	Machinery (Centrally S O There was a tively. Reasons for Establishme maintenance O	ponsored Schen 1,00.00 final saving of the final saving ent of Equipmen system 75.17 the final saving of new	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
-	(20)15 (21)06	Machinery- (Centrally S O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of emericant	ponsored Schen 1,00.00 final saving of the final saving mt of Equipmen 5 system 75.17 the final saving of new he Rural erging	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
-	(20)15 (21)06	Machinery- (Centrally S O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of emo- technology in	ponsored Schen 1,00.00 final saving of the final saving of Equipment 5,17 the final saving of new he Rural erging in the	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
· · · ·	(20)15 (21)06	Machinery- (Centrally S O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is urban existing	ponsored Schen 1,00.00 final saving of the final saving of Equipment 5,17 the final saving 75.17 the final saving of new he Rural erging in the ng	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
	(20)15 (21)06	Machinery- (Centrally S O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of emo- technology in	ponsored Schen 1,00.00 final saving of the final saving ant of Equipment system 75.17 the final saving of new he Rural erging in the ng GIGSC—	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	•
-	(20)15 (21)06	Machinery- (Centrally S O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is urban existing	ponsored Schen 1,00.00 final saving of the final saving of Equipment 5,17 the final saving 75.17 the final saving of new he Rural erging in the ng	f Rs. 99.85 ; of Rs. 84. t	lakhs and 65 lakhs ha 75.17	ve not be	8 lakhs d	turing 19 ated (Octo 11.76	ober 1997	id 1995–5 ). —63.41	96
	(20)15 (21)06	Machinery- (Centrally S) O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is Urban existin I.T.Is/ITCs/C O	ponsored Schen 1,00.00 final saving of the final saving at of Equipment system- 75.17 the final saving of new he Rural arging in the ng GIGSC- 69.00	f Rs. 99.85 3 of Rs. 84.0 at	lakhs and 65 lakhs ha 75.17 41 lakhs ha 69.00	ve not be	8 lakhs d en intima en intima	ted (Octor 11.76 ated (Octor 7.36	ober 1997 Ober 1997	id 1995–5 ). —63.41 /). —61.64	96
	(20)15 (21)06	Machinery- (Centrally S) O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is Urban existin I.T.Is/ITCs/C O	ponsored Schen 1,00.00 final saving of the final saving ant of Equipment system 75.17 the final saving of new he Rural erging in the ng GIGSC—	f Rs. 99.85 3 of Rs. 84.0 at	lakhs and 65 lakhs ha 75.17 41 lakhs ha 69.00	ve not be	8 lakhs d en intima en intima	ted (Octor 11.76 ated (Octor 7.36	ober 1997 Ober 1997	id 1995–5 ). —63.41 /). —61.64	96
	(20)15 (21)06	Machinery- (Centrally S) O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is Urban existin I.T.Is/ITCs/C O	ponsored Schen 1,00.00 final saving of the final saving at of Equipment system- 75.17 the final saving of new he Rural arging in the ng GIGSC- 69.00	f Rs. 99.85 3 of Rs. 84.0 at	lakhs and 65 lakhs ha 75.17 41 lakhs ha 69.00	ve not be	8 lakhs d en intima en intima	ted (Octor 11.76 ated (Octor 7.36	ober 1997 Ober 1997	id 1995–5 ). —63.41 /). —61.64	96
	(20)15 (21)06	Machinery- (Centrally S) O There was a tively. Reasons for Establishme maintenance O Reasons for Introduction courses in the areas of eme technology is Urban existin I.T.Is/ITCs/C O	ponsored Schen 1,00.00 final saving of the final saving at of Equipment system- 75.17 the final saving of new he Rural arging in the ng GIGSC- 69.00	f Rs. 99.85 3 of Rs. 84.0 at	lakhs and 65 lakhs ha 75.17 41 lakhs ha 69.00	ve not be	8 lakhs d en intima en intima	ted (Octor 11.76 ated (Octor 7.36	ober 1997 Ober 1997	id 1995–5 ). —63.41 /). —61.64	96

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•		•	Gran	t No. 27-co	ntd.	. •,	
(22)07—	Expansion of I. by introducing additional seats (Centrally Spor		· · ·			1 '	· · ·
	0	<b>69.00</b>	• • •	69.00	1	26.20	-42.80
	Reasons for the	final saving of	Rs. 42.80	) lakhs have	not been in	timated (October	1997).
(23)10–	Setting up of I. for Women (Centrally Spor	T.Is nsored Scheme)	· .				
	0	52.00		52.00	• • •	11.28	,40.72
	Last year too, t	here was a final	saving of	f Rs. 29.83 l	akhs.	,	. <u>.</u>
	Reasons for the	e final saving of	Rs. 40.72	2 lakhs have	not been in	timated (October	1 <b>997).</b>
(24)05-	Opening of new in rural/unrepre areas—		•		· ·		
						70.70	39.3
	0	1,10.00		1,10.00		70.70	
	- · ·	1,10.00 here was a final	saving of		akhs,	70.70	
•	Last year too, t	here was a final		f Rs. 74.53 1		itimated (October	•
(2 <b>5)</b> 12–	Last year too, t Reasons for the	here was a final e final saving of		f Rs. 74.53 1			•
(2 <b>5)</b> 12–	Last year too, t	here was a final e final saving of		f Rs. 74.53 1			1 <b>997)</b> .
(25)12-	Last year too, t Reasons for the Introduction of O	there was a final e final saving of A.V.T.S.— 39,00	Rs. 39,3	f Rs. 74.53 1 0 lakhs have 39.00	not been ir	itimated (October	1997). —34.6
	Last year too, to Reasons for the Introduction of O Reasons for the Establishment Equipment ma	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of	Rs. 39,3	f Rs. 74.53 1 0 lakhs have 39.00	not been ir	itimated (October 4.34	1997). —34.6
	Last year too, t Reasons for the Introduction of O Reasons for the Establishment Equipment ma system—	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of	`Rs. 39.3( `Rs. 34.6(	f Rs. 74.53 1 0 lakhs have 39.00	not been ir	itimated (October 4.34	1997). —34.6
	Last year too, t Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58	`Rs. 39.3( `Rs. 34.6(	f Rs. 74.53 1 0 lakhs have 39.00 6 łakhs have 37.58	not been in not been in	ntimated (October 4.34 ntimated (October 11.76	1997). —34.6 1997). —25.8
	Last year too, t Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58	`Rs. 39.3( `Rs. 34.6(	f Rs. 74.53 1 0 lakhs have 39.00 6 łakhs have 37.58	not been in not been in	ntimated (October 4.34 ntimated (October	1997). —34.6 1997). —25.8
: (26)08-	Last year too, t Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58 e final saving of	`Rs. 39.3( `Rs. 34.6(	f Rs. 74.53 1 0 lakhs have 39.00 6 łakhs have 37.58	not been in not been in	ntimated (October 4.34 ntimated (October 11.76	1997). —34.6 1997). —25.8 1997).
: (26)08-	Last year too, to Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O Reasons for the -Provision of A Visual aids— O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58 e final saving of udio 28.00	Rs. 39.3( Rs. 34.6)	f Rs. 74.53 1 0 lakhs have 39.00 6 lakhs have 37.58 2 lakhs have 28.00	not been in not been in not been in	atimated (October 4.34 ntimated (October 11.76 ntimated (October 2.91	1997). —34.6 1997). —25.8 1997). —25.0
: (26)08-	Last year too, to Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O Reasons for the -Provision of A Visual aids— O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58 e final saving of udio 28.00	Rs. 39.3( Rs. 34.6)	f Rs. 74.53 1 0 lakhs have 39.00 6 lakhs have 37.58 2 lakhs have 28.00	not been in not been in not been in	atimated (October 4.34 ntimated (October 11.76 ntimated (October	1997). —34.6 1997). —25.8 1997). —25.0
: (26)08- <b>(27) 1</b> 6	Last year too, to Reasons for the Introduction of O Reasons for the Establishment Equipment ma system— (Centrally Spo O Reasons for the -Provision of A Visual aids— O	there was a final e final saving of A.V.T.S.— 39,00 e final saving of of intenance nsored Scheme) 37.58 e final saving of udio 28.00 te final saving of f New ing	Rs. 39.3( Rs. 34.6)	f Rs. 74.53 1 0 lakhs have 39.00 6 lakhs have 37.58 2 lakhs have 28.00	not been in not been in not been in	atimated (October 4.34 ntimated (October 11.76 ntimated (October 2.91	1997). —34.6 1997). —25.8 1997). —25.0

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Grant No. 27-contd.

iv)	Instances where the entire	provision rem	ained unutilized	are given below:-	· · · ·	v
	Head		Total grant	Actual expenditure	Excess + Saving —	•
•			ı. <b>.</b>	(In lakhs of rupee	s) .	
203—	Technical Education-		-		• .	
800→	Other expenditure -	•		,		
1)03́—	Reimbursement to Transpo Department/PRTC of free concessional travel to stud of Engineering Colleges/P	ents				
	S 1,37.95		1,37.95		-1,37.95	
105—	Polytechnics-	. •			,	
2)23—	Revision of staff structure in special Trade Institutes-	; ··	. · .		•	,
. ·	O 40.00		40.00	· · · ·	40.00	
001—	Direction and Administration—	•			<b>,</b>	-
	Autonomy-to State - Board of Technical Education— O 10.00	· <b>·</b> ·	. 10.00		-10.00	•
1)06:	Setting up of Curriculum					
- -	Development centre in Directorate-	··· ·			· · ·	
	0 2.00		2.00		-2.00	· ·
105—	Polytechnics-	-	, ,	· · ·	•••••••	•
	Post Diploma course in Computer Application—					· ·
	O 1.00	-	1.00 :	"n	1.00	•
	Labour and Employment—		• • •	•	• . •	,
03—	Training—				·	•
01— 3	Industrial Training Institutes—		• <u>-</u>	• •	•	-

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		-	Grant No. 27-contd		. `
	Financial Ass Industrial Tra			· ·	•
	<u>o</u>	· 4.50	4.50	· ·	—4.50
			entire provision in the	above cases (serial nos.	1 to 6) have not
	imated (Octob		, · -	, - , -	•
•		red mainly under:—			_
	Head		Total . grant	Actual expenditure	<ul> <li>Excess +</li> <li>Saving -</li> </ul>
				(In lakhs of rupees)	
2230—	Labour and E	mployment—			•
03—	Trainin <b>g</b> —				
003	, Training of C and Supervise				
(1)01—	Training of C	raftsmen—			
	~		10 05 04		
	<b>O</b> .	12,85.04	, 12,85.04	15,83.22 '	+2,98.18
respecti	There was an vely.	excess of Rs. 1,06	.50 lakhs and Rs. 1,63	.64 lakhs during 1994—9	5 and 1995—96
respecti	There was an vely.	excess of Rs. 1,06	.50 lakhs and Rs. 1,63	,	5 and 1995—96
-	There was an vely.	n excess of Rs. 1,06 he final excess of Rs	.50 lakhs and Rs. 1,63	.64 lakhs during 1994—9	5 and 1995—90
101—	There was an ively. Reasons for t Industrial Tra	n excess of Rs. 1,06 the final excess of Rs aining	.50 lakhs and Rs. 1,63	.64 lakhs during 1994—9	5 and 1995—96
101—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Scl	n excess of Rs. 1,06 the final excess of Rs aining	.50 lakhs and Rs. 1,63	.64 lakhs during 1994—9	5 and 1995—96
101—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O	n excess of Rs. 1,06 the final excess of Rs aining hool for 3,70.93	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93	.64 lakhs during 1994–9	95 and 1995—96 r.1997). +23.98
101— (2)02—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O	h excess of Rs. 1,06 the final excess of Rs aining hool for 3,70.93 the final excess of Rs	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93	.64 lakhs during 1994—9 ot been intimated (October 3,94.91	95 and 1995—96 r.1997). +23.98
101— (2)02— 2203—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O Reasons for t	h excess of Rs. 1,06 the final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation—	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93	.64 lakhs during 1994—9 ot been intimated (October 3,94.91	95 and 1995—96 r.1997). +23.98
101— (2)02— 2203— 105—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O Reasons for t Technical Ed Polytechnics Faculty Deve	h excess of Rs. 1,06 he final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93	.64 lakhs during 1994—9 ot been intimated (October 3,94.91	95 and 1995—96 r.1997). +23.98
101— (2)02— 2203— 105—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O Reasons for t Technical Ed Polytechnics Faculty Deve	n excess of Rs. 1,06 he final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation elopment in	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93	.64 lakhs during 1994—9 ot been intimated (October 3,94.91	95 and 1995—96 r.1997). +23.98
101— (2)02— 2203— 105—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Sch Girls— O Reasons for t Technical Ed Polytechnics Faculty Deve Government O	h excess of Rs. 1,06 the final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation elopment in Polytechnics 9.40	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93 s. 23.98 lakhs have not 9.40	.64 lakhs during 1994—9 ot been intimated (October 3,94.91 been intimated (October	95 and 1995—96 r 1997). +23.98 1997). +18.46
101— (2)02— 2203— 105— (3)40—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Scl Girls— O Reasons for t Technical Ed Polytechnics Faculty Deve Government O Reasons for	h excess of Rs. 1,06 the final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation elopment in Polytechnics 9.40	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93 s. 23.98 lakhs have not 9.40	.64 lakhs during 1994—9 ot been intimated (October 3,94.91 been intimated (October 27.86	15 and 1995—96 r 1997). +23.98 1997). +18.46
101— (2)02— 2203— 105— (3)40—	There was an ively. Reasons for t Industrial Tra Institutes— Industrial Scl Girls— O Reasons for t Technical Ed Polytechnics Faculty Deve Government O Reasons for	h excess of Rs. 1,06 he final excess of Rs aining hool for 3,70.93 the final excess of Rs lucation elopment in Polytechnics 9.40 the final excess of R	.50 lakhs and Rs. 1,63 2,98.18 lakhs have no 3,70.93 s. 23.98 lakhs have not 9.40	.64 lakhs during 1994—9 ot been intimated (October 3,94.91 been intimated (October 27.86	95 and 1995—96 r 1997). +23.98 1997). +18.46

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301

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•	Reasons for the	final excess of I	<b>XS. 17.30</b> I			· · · · · ·	
/i)	An instance wh	ere expenditure	was incurre	ed without prov	vision of funds is given be	low:—	
	Head	,	ł	、 Total grant	Actual expenditure	Excess + Saving —	-
	•		:		(In lakhs of rupees)		
203—	Technical Educ	ation-	• •	,	•	• •	
101— ,	Direction and Administration	_ ·	،	۰ · · ·		- 1	
09—		of Government Women, Dinana Isored Scheme)	agar-		. ?		:
.′		-			1 66 A6	. 11 66 46	
	ed (October 199	curring expenditu 7).	ire without	provision of fu	1,66.46 ands in the above case hav	+1,66.46 re not been .	
<b>apita</b> ' 'ii)	ed (October 199 1:	7).	·. · · ·	· .	-	re not been ,	
apita 'ii)	ed (October 199 I: There was an o	7). verall saving of H	·. · · ·	· .	unds in the above case hav	re not been ,	
apita ii) uring 1	ed (October 199 I: There was an o the year.	7). verall saving of H	·. · · ·	· .	unds in the above case hav	re not been ,	
apita ii) uring 1	ed (October 199 I: There was an o the year. Saving occurred	7). verall saving of H	·. · · ·	akhs, but no an Total	unds in the above case hav nount was surrendered by t Actual	the department.	
apita ii) uring jii)	ed (October 199 I: There was an o the year. Saving occurred	7). verall saving of H d as under:-	·. · · ·	akhs, but no an Total	unds in the above case hav nount was surrendered by t Actual expenditure	the department.	
apita ii) uring jii) 50—	ed (October 199 I: There was an or the year. Saving occurred Head Capital Outlay	7). verall saving of H d as under:-	·. · · ·	akhs, but no an Total	unds in the above case hav nount was surrendered by t Actual expenditure	the department.	
apita ii) uring jii) 50—	ed (October 199 I: There was an or the year. Saving occurred Head Capital Outlay of Social Services	7). verall saving of H d as under:	·. · · ·	akhs, but no an Total	unds in the above case hav nount was surrendered by t Actual expenditure	the department.	
apita ii) iring jii) 50—	ed (October 199 I: There was an or the year. Saving occurred Head Capital Outlay Social Services Employment—	7). verall saving of H d as under:	·. · · ·	akhs, but no an Total	unds in the above case hav nount was surrendered by t Actual expenditure	the department.	

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	Total grant/ appropriation , Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:		•	•
Major heads:		•	
2205— Art and Culture and			, · ·
3452 Tourism	-		
Voted-	-		
Original - 7,54,46,000	_ <b>7,54,46,000</b>	3,77,65,276	-3,76,80,724
Supplementary			
Amount surrendered during the year' . (March 1997)		*	3,22,35,000
Charged-	1	· .	
Original 1,77,000	1,77,000		-1,77,000
Supplementary Amount surrendered during the year (March 1997)		ı	1,75,000
Capital:		, ,	• -
Major head:		۰.	
5452— Capital Outlay on Tourism	•		·.
Voted-	·	•	
Original 2,00,00,000	2,00,00,000		-2,00,00,000
Supplementary			· · ·
Amount surrendered during the year (March 1997)			50,00,000
Notes and comments—	• •	_	
<b>~</b>	••		-

# Grant No. 28-Tourism and Cultural Affairs

(i) Rupees 3,22.35 lakhs were surrendered in March 1997; ultimate saving in the voted grant was Rs. 3,76.81 lakhs.

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**Revenue:** 

Grant No. 28-contd.

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(iii) below]	Saving in the occurred mainly	voted grant y under the f	[partly set following h	off by exces eads:—	s under	other heads as me	ntioned	in note (vi)
•	Head	و	•	Total grant		'-Actual expenditure.		Excess + Saving —
			۱		-	(In lakhs of rupee	s)	
2205—	Art and Culture	, ' . e—	۰ ۱	•,				,
'1 <b>03</b> —	Archaeology-	د ۲ •		, .				
(1)03—	Conservation/		•			•		
	Preservation			-	•.	•		
	Land Scaping and beautification	Ion						
	of ancient and	IUII	Ĩ.	•	•			
•	Historical Mon	uments	•	•		•		•
L.	~ ~	1 60 00	. '				-	
ŕ,	0	1,60.00	•	50.00		34.35		-15.65
4	R - '.	-1,10.00	•		_	, ,		
mpose	Reduction in p d by the Govern		Rs. 1,10 la	khs through	reappro	priation in March	1997 wa:	s due to cut
į	d by the Govern	iment. e final savin	· • •		•	priation in March		
, 102—	d by the Govern Reasons for the Promotion of A	ament. e final savin Arts unjabi	· • •		•	- ,		
102—	d by the Govern Reasons for the Promotion of A and Culture– Promotion of P	ament. e final savin Arts funjabi films	· • •		•	- ,		
102	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O	ament. e final savin Arts unjabi	· • •		•	- ,		
102—	d by the Govern Reasons for the Promotion of A and Culture– Promotion of P Films and Tele	ament. e final savin Arts funjabi films	· • •	.65 lakhs hav	•	een intimated (Octo		) , . , . ,
102— 2)05—	d by the Govern Reasons for the Promotion of A and Culture Promotion of P Films and Tele O R	ument. e final savin Arts unjabi films 1,00.00 50.00	g of Rs. 15	.65 lakhs hav 50.00	e not be	een intimated (Octo	ber 1997	). —8.84
102— 2)05—	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O R Reduction in p y measures.	ament. e final savin Arts unjabi films	g of Rs. 15 y Rs. 50 1	.65 lakhs hav 50.00 akhs through	e-not be	een intimated (Octo 41.16	ber 1997 /	). 8.84 was due to
102— 2)05—	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O R Reduction in p y measures.	ament. e final savin Arts unjabi films	g of Rs. 15 y Rs. 50 1	.65 lakhs hav 50.00 akhs through	e-not be	een intimated (Octo 41.16 ropriation in Marc	ber 1997 /	). 8.84 was due to
102— 2)05— conom	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O R Reduction in p y measures. Reasons for the Museums— Renovation/	ament. e final savin Arts unjabi films	g of Rs. 15 y Rs. 50 1	.65 lakhs hav 50.00 akhs through	e-not be	een intimated (Octo 41.16 ropriation in Marc	ber 1997 /	). 8.84 was due to
102— 2)05— conom	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O R Reduction in p y measures. Reasons for the Museums— Renovation/ Improvement as Display in	ament. e final savin Arts unjabi films	g of Rs. 15 y Rs. 50 1	.65 lakhs hav 50.00 akhs through	e-not be	een intimated (Octo 41.16 ropriation in Marc	ber 1997 /	). 8.84 was due to
102— 2)05— conom 107— 3)04—	d by the Govern Reasons for the Promotion of A and Culture— Promotion of P Films and Tele O R Reduction in p y measures. Reasons for the Museums— Renovation/ Improvement an	ament. e final savin Arts unjabi films	g of Rs. 15 y Rs. 50 1	.65 lakhs hav 50.00 akhs through	e-not be	een intimated (Octo 41.16 ropriation in Marc	ber 1997 /	). 8.84 was due to

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Grant No. 28-contd.

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1997 was due to economy measures.

102— Promotion of Arts and Culture—

(4)04— Holding of Musical Cultural Conferences/ Seminars and Celebration of Festivals, Melas and Sponsoring of Cultural Troups

O 75.00

R -25.00 50.00 66.69 +16.69

Reduction in provision by Rs. 25 lakhs through reappropriation in March 1997 was due to economy measures.

Reasons for the final excess of Rs. 16.69 lakhs have not been intimated (October 1997).

(iv) Instances where the entire provision remained unutilized are given below:-

•	Head		Total grant	Act expense		Excess + Saving —
	•		1	(In lakhs o	f rupees)	
2205—	Art and Culture-			•_•		•
1 <b>02</b> —	Promotion of Arts and Culture-	• ,	c	• •	-	
(1)03-	- Grant-in-aid to Institutions engaged in Promotion of Art and Culture-		-	· ·	:	
	O 40.00					,
	R30.00		10.00		•4	-10.00
econom	Reduction in provision by F y measures.	ks. 30 lakhs	through	reappropriation in	March 199	7 was due to
3452	Tourism—	•				• .•
01—	Tourist Infrastructure-	•		•		,
102	Tourist Accommodation-			•••••		
(2)02-	Promotion and		-			× *

10.00

(2)02— Promotion and Publicity—

O 20.00

 -10.00

Grant No. 28-contd. Reduction in provision by Rs. 10 lakhs through reappropriation in March 1997 was due to cut . imposed by the Planning department. (3)02- Promotion and Publicity-(Centrally Sponsored Scheme) -20.00 20.00 20.00 ٥. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (October 1997). Instances where the entire provision was withdrawn are given below: **(v)** Excess + Actual Total Head. expenditure Saving grant (In lakhs of rupees) 2205- Art and Culture-102- Promotion of Arts and Cuiture-(1)07- Setting up of District Punjab Cultural Centres-90.00 0 -90.00 R 107- Museums-(2)05- Opening of New Museums-10.00 Ω 10.00 R 102- Promotion of Arts and Culture-(3)06- Setting up of Patiala Gharana Music Academy-√Ö 7.00 ī •• 7.00 R

306

Withdrawal of the entire provision through reappropriation in March 1997 in the above cases (serial nos. 1 to 3) was due to non-implementation of the schemes by the Government.

107- Museums-

		Grant	No. 28	-contd.				
(4)03 Museum Publications	- /		-		· ·			
ο .	3.00				-	·		
R	<b>—</b> 3.00 [·]		••			••	•	
Withdrawal of	f the entire prov	ision of Rs.	' 3 lakhs	through'	199000000	ر بر المغانية الم		

to non-clearance of the scheme. (vi) Excess occurred mainly under:-

· ·	Head .		Total , grant	Actual expenditure	Excess + Saving —
2205	Art and Culture	_		(In lakhs of rupees)	
.107—	Museums-		· · ·		
(1)01—	Museums-	•			
	0	57.06			•
•	R	26.07	. 83.13	⁻ 82.25	0.88
mainly	Augmentation of bo	f provision by interview for the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formation of the formati	Rs. 26.07 lakhs through a nent employees.	reappropriation in March	1997 was due
103—	Archaeology-	•	•	ί,	
(2)01—	Archaeology-				

0		49.33				- ,
R	۶	6.82	•	56.15	57.42	+1.27

Augmentation of provision by Rs. 6.82 lakhs through reappropriation in March 1997 was due mainly to payment of bonus to Government employees.

#### Capital;

(vii) The entire voted grant of Rs. 2,00 lakhs remained unutilized, however Rs. 50 lakhs were anticipated as saving and surrendered by the department in March 1997.

(viii) Instances where the entire provision remained unutilized are given below:--

Head .	•	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	

#### 5452-- Capital Outlay on Tourism--

01- Tourist Infrastructure-

	• • •	•	Grau	t, No. 28-co	ncld., '				
,						• •	•	•	
800	Other expenditu	n <del>a</del>				· I	-		
•	Providing Ways Amenities and construction of l (Centrally Spons	og huts '	me)			-			
. (	0	1,30.00		1,30.00	, . ,				
	Acquisition and Development of for Wayside An	land			· · `	•••	· · · ·	• . • .	
•	0 · ·	70.00	•	20.00		••••	20.00	•	
	R	50.00		20.00 "``````		•• - -			•

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Reduction in provision by Rs. 50 lakhs through reappropriation in March 1997 was due to cut imposed by the Finance department.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (October 1997).

Grant No. 29

Grant No. 29–Transport

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, ,	Total grant/ appropriation Rs.	Actual expenditure Rs.	, Excess + Saving Rs.
Revenue:			. '
Major heads:			
2013— Council of Ministers,		a. 1 1	
2041— Taxes on Vehicles,			
3053— Civil Aviation and	-	u	
3055- Road Transport	-		•
Voted-		•••	. i
Original 2,40,94,24,000	2,55,51,87,000	2,45,18,67,150 —10,33	<b>,19,8</b> 50 '
Supplementary 14,57,63,000			
Amount surrendered during the year (March 1997)		70,	,25,000
Charged-	•	17.4	
, Original 71,25,000 Supplementary	- 71,25,000	47,30,675 —23,	94,325
Amount surrandered during the year		4- X	
		• • •	· ··
Capital:			
Major heads:	· · ·	· ·	
5053— Capital Outlay on Civil Aviation and		•	, • · ·
5055— Capital Outlay on Road Transport			
Original 11,40,00,000	- 11,40,00,000	7,81,69,640	30,360
Supplementary			, , ,
Amount surrendered during the year (March 1997)	-	1,00,	00,000

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Grant No. 29-contd.

Notes and comments-

Revenue:

(i) In view of the final saving of Rs. 10,33.20 lakhs in the voted grant, the supplementary grant of Rs. 14,57.63 lakhs obtained in March 1997 proved excessive.

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(ii) Rupees 70.25 lakhs were surrendered in March 1997; ultimate saving in the voted grant was Rs. 10,33.20 lakhs.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:-

:	Head ,		Total grant	Actual expenditure	Excess + Saving —
	:		, ,	(In lakhs of rupces)	• .'
3053—	Civil Aviation	, -			-
80-	General-				· · ·
<b>800</b> —	Other expenditure	· · · · · · · · · · · · · · · · · · ·	· · ·	•	۰ ۱
(1)01—	Maintenance of Air	Craft	· · · · · · · · · · · · · · · · · · ·		•
	O ⁻ 4,4	3.30		•	•
	S . 2,6	8.00	6,42.28	4,68.03	-1,74.25
- L	, R ^{· ·} · · · · · -6	9.02	•	· _	-

Reduction in provision by Rs. 69.02 lakhs through reappropriation in March 1997 was due mainly to decrease in lease charges (Rs. 70 lakhs), partly set off by excess due to payment of bonus to Government employees (Rs. 1.16 lakhs).

Reasons for the final saving of Rs. 1,74.25 lakhs have not been intimated (October 1997).

201— Government Transport Services— Punjab Roadways—

(2)01— Punjab Roadways, Amritsar-I—

3055- Transport-

O - 13,04.38

S 30.51 11,86.32 11,24.86 -61.46 R -1,48.57

Reduction in provision by Rs. 1,48.57 lakhs through reappropriation in March 1997 was due mainly to (i) less coverage of mileage (Rs. 77.27 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 44.98 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 44.98 lakhs)

Grant	No.	29-conto
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and (iv) economy measures (Rs. 3.56 lakhs), partly set off by excess due mainly to payment of additional dearness allowance to Government employees (Rs. 24.82 lakhs).

Reasons for the final saving of Rs. 61.46 lakhs have not been intimated (October 1997).

(3)08- Punjab Roadways, Ludhiana-O 16,64.42 S 51.75 17,02.77 16,11.47 -91.30 R -13.40

Reduction in provision by Rs. 13.40 lakhs through reappropriation in March 1997 was due mainly to (i) less expenditure on rent, rates and taxes (Rs. 69.37 lakhs), (ii) decrease in interest charges (Rs. 3.80 lakhs), partly set off by excess due to (i) payment of additional dearness allowance to Government employees (Rs. 35.43 lakhs), (ii) increase in the rates of tyres and tubes (Rs. 13.90 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 5 lakhs) and (iv) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5 lakhs).

Reasons for the final saving of Rs. 91.30 lakhs have not been intimated (October 1997).

(4)14—	Punjab Roadways, Muktsar—		- -			• .		
•	0	9,75.13		•				
	S	33.99	9,94.02		9,16.56	-77.46		
	R·	-15.10	, .	•				

Reduction in provision by Rs. 15.10 lakhs through reappropriation in March 1997 was due to (i) less expenditure on rent, rates and taxes (Rs. 23.79 lakhs), (ii) economy measures (Rs. 5.43 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 2.44 lakhs), partly set off by excess due mainly to increase in the rates of tyres and tubes (Rs. 15.56 lakhs).

Reasons for the final saving of Rs. 77.46 lakhs have not been intimated (October 1997).

(5)06— Punjab Roadways, Pathankot—

O 16,62.96 5 49.53 16,40.72 16,30.13 -10.59 R -71.77

Reduction in provision by Rs. 71.77 lakhs through reappropriation in March 1997 was due to (i) posts remaining vacant (Rs. 33.39 lakhs), (ii) less expenditure on rent, rates and taxes (Rs. 31.43 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 8.62 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 8.62 lakhs), (v) economy measures (Rs. 1.15 lakhs), partly set off by excess due mainly to (i) more contribution to Depreciation Reserve Fund (Rs. 7.66 lakhs) and (ii) increase in the rates of lubricants (Rs. 4.26 lakhs).

Reasons for the final saving of Rs. 10.59 lakhs have not been intimated (October 1997).

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· ·		1 . 	* 1	• :
· · · · · · · · · · · · · · · · · · ·	. U	rant No. 29-contd.		<u> </u>
 (6)02— Punjab Roadway Amritsar-II—	'S,		,	
· 0 1	1,45.78		·	
S N	27.55	11,27.62	10,93.47	-34.15
R	-45.71		·. · · ·	• •
partly set off by excess d 10.30 lakhs), (ii) paymen to Motor Transport Rese	lue to (i) payment o nt of more claims a rve Fund (ins.) (Rs	of additional dearness warded by the Court , 7 lakhs).	ease in interest charges ( s allowance to Governmen s (Rs. 7 lakhs) and (iii) m been intimated (October	t employees (Ks. ore contribution
(7)12- Punjab Roadway			· · ·	
Nawanshahar—	<b>.</b>	$\sum_{i=1}^{N}   e_i   \leq \frac{N}{2}   e_i  $	• •	• • • •
0 1	14,47.44	1 •		•
S S	45.84	15,25.05	14,26.72	98,33
- R	31.77 [°]			
measures (Rs. 8.11 lakh expenditure on rent, rates	l (Ins.) (Rs. 16.60 is), (ii) less contrib s and taxes (Rs. 5.5	lakhs), partly set o ution to Depreciation 55 lakhs).	off by saving due mainly n Reserve Fund (Rs. 6.75	to (i) economy lakhs) and less
Reasons for the	final saving of Rs.	98.33 lakhs have not	been intimated (October	1 <b>997).</b>
•	· ·			
(8)15- Punjab Roadway	rs,Patti-	• •		•
	ys,Patti— 7,56.85			
		7,48.21	7,14.48	
	7,56.85	7,48.21	7,14.48	
O S R Reduction in pro to (i) less coverage of mi 4 lakhs), (iii) less contrib on rent , rates and taxes dearness allowance to Go	7,56.85 13.34 21.98 ovision by Rs. 21.9 ileage (Rs. 28.14 fa bution to Motor Tra a (Rs. 2.55 lakhs), overnment employe	8 lakhs through reapp akhs), (ii) non-finalis ansport Reserve Fund partly set off by exc ees (Rs. 17.90 lakhs).	propriation in March 1997 ation of claims pending in d (Ins.) (Rs. 4 lakhs), (iv) cess due mainly to paymo	was due mainly' the Courts (Rs. less expenditure ent of additional
O S R Reduction in pro to (i) less coverage of mi 4 lakhs), (iii) less contrib on rent, rates and taxes dearness allowance to Go	7,56.85 13.34 21.98 ovision by Rs. 21.9 ileage (Rs. 28.14 fa bution to Motor Tra a (Rs. 2.55 lakhs), overnment employe	8 lakhs through reapp akhs), (ii) non-finalis ansport Reserve Fund partly set off by exc ees (Rs. 17.90 lakhs).	propriation in March 1997 ation of claims pending in d (Ins.) (Rs. 4 lakhs), (iv) cess due mainly to paymo	was due mainly' the Courts (Rs. less expenditure ent of additional
O S R Reduction in pro to (i) less coverage of mi 4 lakhs), (iii) less contrib on rent, rates and taxes dearness allowance to Go	7,56.85 13.34 21.98 ovision by Rs. 21.9 ileage (Rs. 28.14 la bution to Motor Trues (Rs. 2.55 lakhs), overnment employed final saving of Rs.	8 lakhs through reapp akhs), (ii) non-finalis ansport Reserve Fund partly set off by exc ees (Rs. 17.90 lakhs).	propriation in March 1997 ation of claims pending in d (Ins.) (Rs. 4 lakhs), (iv) cess due mainly to paymo	was due mainly' the Courts (Rs. less expenditure ent of additional

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Divisional Office, Transport Department, Jalandhar—

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		Grant No. 29-contd.	· · ·	
ο	4,54.48	•		
R	, —28.90	- 4,25.58	4,01.40	24.18
		·		

Reduction in provision by Rs. 28.90 lakhs through reappropriation in March 1997 was due to (i) non-finalisation of supply orders (Rs. 24.83 lakhs) and (ii) posts remaining vacant (Rs. 4.07 lakhs).

Reasons for the final saving of Rs. 24.18 lakhs have not been intimated (October 1997).

	Government Transport Services Punjab Roadways		· · ·	1
(10)11—P , E	'unjab Roadways, latala—	/	,	
C	12,87.35		•	
S	18.68	12,75.88	12,53,27	· · · · · · · · · · · · · · · · · · ·
R.		•	,	220. V 1

Reduction in provision by Rs. 30.15 lakhs through reappropriation in March 1997 was due mainly to (i) less coverage of mileage (Rs. 24.06 lakhs), (ii) less expenditure on rent, rates and taxes (Rs. 15.98), (iii) posts remaining vacant (Rs. 2.40 lakhs) and (iv) economy measures (Rs. 1.46 lakhs), partly set off by excess due to (i) payment of additional dearness allowance to Government employees (Rs. 4.37 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 4.05 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.05 lakhs) and (iv) increase in the rates of tyres and tubes (Rs. 1.17

Reasons for the final saving of Rs. 22.61 lakhs have not been intimated (October 1997).

(11)16-Punjab Roadways, Ropar-					·	
· 0	11,35.01			-	-	
S	70.50	11,87.15	- ,	11,59.15		.00
R	-18.36		•	•		

Reduction in provision by Rs. 18.36 lakhs through reappropriation in March 1997 was due mainly to (i) non-finalisation of claims pending in the Courts (Rs. 23 lakhs), (ii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 23 lakhs) and (iii) decrease in interest charges (Rs. 1.19 lakhs), partly set off by excess due mainly to payment of additional dearness allowance to Government employees (Rs. 28.95 lakhs).

Reasons for the final saving of Rs. 28 lakhs have not been intimated (October 1997).

(12)03–Punjab Roadways,	
Jalandhar-I—	

0 12,29,72

S 1,12.24

R

0:63-

13,42.59

12,96.07

-46.52

Grant No. 29-contd.

314

Augmentation of provision by Rs. 0.63 lakh. through reappropriation in March 1997 was due mainly to (i) payment of additional dearness allowance to Government employees (Rs. 30 lakhs), (ii) increase in the rates of lubricants (Rs. 10 lakhs) and (iii) payment of old liabilities (Rs. 2 lakhs), partly set off by saving due mainly to (i) non-finalisation of claims pending in the Courts (Rs. 12.83 lakhs), (ii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 12.83 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 5.60 lakhs) and (iv) less payment of special road tax (Rs. 10 lakhs).

Reasons for the final saving of Rs. 46.52 lakhs have not been intimated (October 1997). .

(13)05-Punjab Roadways,

- Chandigarh-
  - 0 13,25.59
- S 52.13 14,07.39 13,46.36 -61.03 R 29.67 Augmentation of provision by Rs. 29.67 lakhs through reappropriation in March 1997 was due mainly to (i) payment of additional dearness allowance to Government employees (Rs. 53.09 lakhs), (ii) mainly to (i) payment of additional dearness allowance to Government employees (Rs. 53.09 lakhs), (ii)

12

mainly to (i) payment of additional dearness allowance to Government employees (tell below landy) (of increase in the rates of tyre, tubes and spare parts (Rs. 15.18 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 5 lakhs) and (iv) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5 lakhs), partly set off by saving due to (i) less payment of special road tax (Rs. 42.91 lakhs), (ii) economy, lakhs), partly set off by saving due to (ii) less contribution to Depreciation Reserve Fund (Rs. 2.63 lakhs) measures (Rs. 3.16 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 2.63 lakhs)

Last year too, there was a final saving of Rs. 16.18 lakhs.

Reasons for the final saving of Rs. 61.03 lakhs have not been intimated (October 1997).

(14)13-	-Punjab Roadwa Tarn Taran	ays,				
•	<b>o</b> .	⁴ 8,03.59		· . 	• •	· .,
	S	22.14 .	8,33.76		7,98.53	35.23
•	R	8.03 [.]	· · ·	-	•	-

Augmentation of provision by Rs. 8.03 lakhs through reappropriation in March 1997 was due to payment of additional dearness allowance to Government employees (Rs. 24.52 lakhs), partly set off by saving due to (i) economy measures (Rs. 5.01 lakhs), (ii)non-finalisation of claims pending in the Courts (Rs. 4.70 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.70 lakhs) and(iv) decrease in interest charges (Rs. 2.08 lakhs).

Reasons for the final saving of Rs. 35.23 lakhs have not been intimated (October 1997).

2041- Taxes on Vehicles-

- 102— Inspection of Motor Vehicles—
- (15)01-Inspection of Motor Vehicles-

ĸ			<b>6</b>	•	
			Grant No. 29-contd.	· · · ·	
	· <b>O</b>	2,77.27	·	:	_
	S	33.37	3,10.64	2,78.14	32.50
	Last year too	o, there was a final	saving of Rs. 61.90 lakh	s	
	Reasons for	the final saving of	Rs. 32.50 lakhs have not	been intimated (October	1997).
(iv)	An instance	where the entire pr	ovision remained unutiliz	ed is givén below:	
	Head		• Total . gřant	Actual expenditure	Excess + Saving -
	,			(In lakhs of rupees)	
2041—	· Taxes on Vel	hicles-	<b>\</b>	,	
800-	Other expend	litur <del>e -</del>	_		٠
01 <del>~</del>	State Transpo Appellate Tri				-
	0	7.61	7.61	••	` 7.61
Octobe v)	Excess occurr		the entire provision of I		
	Head	,	Total grant	Actual expenditure	Excess + Saving —
		· .		(In lakhs of rupees)	
013—	Council of Mi	inisters—			
800—	Other expendi	iture			
1)01—	Car Section-			,	-
	0	3,92.43	7,28.68	· 8,76.69	+1,48.01
	S	3,36.25	· <b>j</b>		1,40.01
	There was a fi	nal excess of Rs. 2	,58.36 lakhs during 1995-	96.	
	Reasons for th	e final excess of R	s. 1,48.01 lakhs have not	been intimated (October	1997).
055—	Road Transpor	rt—			
	Government T Services— Punjab Roadw	-			,
	Punjab Roadw Jagraon—	ays,		•	

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	۰ <u>.</u> .	•		/	•	ы (*
 •	24	Grant No. 29-contd	۰ ·	-	J	i,
. ,0	8,84.47	· · ·		•		<u>ر</u> :
∽ S	. 16.89	10,01.44	- <b>9,70.0</b> 9	<b>)</b> .	_	31.35 -
,R	1,00.08		,	•••	•	:

31

Augmentation of provision by Rs. 1,00.08 lakhs through reappropriation in March 1997 was due mainly to (i) payment of additional dearness allowance to Government employees (Rs. 32.86 lakhs), (ii) increase in the rates of lubricants (Rs. 20.32 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 18.90 lakhs), (iv) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 18.90 lakhs) and (v) increase in the rates of tyre, tubes and spare parts (Rs. 18.40 lakhs), partly set off by saving due mainly to less contribution to Depreciation Reserve Fund (Rs. 7:50 lakhs).

Reasons for the final saving of Rs. 31.35 lakhs have not been intimated (October 1997).

.(3)18- Punjab Roadways,

Nangal-

Ö		8,59.20	4	: -	
้ร		46.45	9,43.44	9,27.67	-15.77
R	•	37.79	, , , , , , , , , , , , , , , , , , ,	•	

Augmentation of provision by Rs. 37.79 lakhs through reappropriation in March 1997 was due mainly to (i) payment of more claims awarded by the Courts (Rs. 20.37 lakhs), (ii) more contribution to Motor Transport Reserve Fund (ins.) (Rs. 20.37 lakhs) and (iii) payment of old liabilities (Rs. 1.30 lakhs), partly set off by saving due mainly to (i) economy measures (Rs. 2 lakhs) and (ii) less expenditure on rent, rates and taxes (Rs. 1.91 lakhs)

Reasons for the final saving of Rs. 15.77 lakhs have not been intimated (October 1997).

Charged---

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(vi) There was an overall saving of Rs. 23.94 lakhs in the charged appropriation, but no amount was surrendered by the department during the year.

(vii) Saving in the charged appropriation occurred mainly under:--

3.35

:	Head		Total appropriation	Actual expenditure	Excess + Saving —
•-	· · ·	•	•	(In lakhs of rupees)	
3055—	Transport		· · · ·	-	,
	Government Trans Services-	•		· · · ,	т. Х. Т. Т. А
•	Punjab Roadways - Punjab Roadways		•	·	• • •
	`O	-16.50	13:15	5,47	-7.68

Grant No. 29-contd.

317

	Reasons for t	he final saving of l	Rs. 7.68 lakhs have not be	en intimated (October 19	997).
(2)03—	Punjab Roadv Jalandhar-I		۲	· .	• •
	0	10.00	10.00	3.33	-6.6
	Reasons for t	he final saving of	Rs. 6.67 lakhs have not be	en intimated (October 19	997).
(viii)	An instance v	where the entire app	propriation remained unuti	lized is given below:	
	Head		Total appropriation	Actual expenditure	Excess Saving
				(In lakhs of rupees)	
2041—	Taxes on Vel	nicles—			
102—	Inspection of Vehicles—	Motor			
01—	Inspection of Vehicles—	Motor		•	
	0	1.25	1.25		-1.2
1997).	Reasons for	the non-utilization	n of the entire appropriat	ion have not been inti	mated (Octo
Capita	<b>l</b> :		· ·		
(ix) anticip	The ultimate ated as saving	saving in the vo and surrendered in	ted grant was Rs. 3,58.3 March 1997.	0 lakhs; however, Rs. 1	1,00 lakhs w
(x)	Saving occur	red mainly under:-	-		•
	Head		Total grant	Actual expenditure	Excess Saving
		• 、		(In lakhs of rupees)	
	Capital Outla Road Transp			.`	
5055—	Road Hansp				
	• Acquisition	of Fleet—			
102—	-		• • • •		

Reasons for the final saving of Rs. 1,33.35 lakhs have not been intimated (October 1997).

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-	•		÷.,	318	. <i>'.</i>	•
	·	•	Grant	No. 29-contd		•
(2)103-	- Workshop Facilit	ies—		· .	-	
•	0.	30.00		.30.00	0.05	-29.95
	Last year too, the	re was a fina	l saving of ]	Rs. 29.84 lakh	s	
	Reasons for the f	inal saving of	FRs. 29.95	lakhs have not	been intimated (October 199	97).
(xi)	Instances where t	he entire prov	vision rema	ined unutilized	l are given below:-	
	Head			Totai grant	Actual expenditure	Excess + Saving —
	. '	· .	•	. /	(In lakhs of rupees)	, · · ·
5055—	Capital Outlay on Road Transport—		•	,		
-800	Other expenditure	<del>}</del>	•	· ·	• •	
(1)02	New Central Wor for Punjab Roady			•		· · ·
• •	0	*. 80.00		80.00		
(2)01—	Strengthening of Training School-		• •	<u>م</u>		
v	<b>o</b>	10.00	· · ·	10.00		
(3)050—	Land and Buildin	gs	. ·			
	0	5.00		5:00	· · ·	5.00
been int	Reasons for non-u timated (October 1	itilization of 1 997).	the entire p	rovision in the	above cases (serial nos. 1 to	3) have not
xii)	An instance where	the entire pr	ovision was	s withdrawn is	s given below:	,
•.	Head	-	•	Total grant	Actual expenditure	Excess + Saving —
	• •				(In lakhs of rupees)	•
	Capital Outlay on Civil Aviation—				· 	•
-80	General—		• •	•	-	•
800 <del>.</del>	Other expenditure	_	· · ·		• ••	
02—	Provision for Punj Civil Aviation Au	ab thority—		•		
. 1	o 1,	,00.00			•• •	,
ī	R —1	, 00:00	•	•• •	· · · · ·	••

Withdrawal of the entire provision through reappropriation in March 1997 was due to nonclearance of the scheme by the Finance department.

(xiii) Suspense transactions:— No amount was debited under 'Suspense' during the year. The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power"

An analysis of Suspense transactions in the grant in 1996-97 together with the opening and closing balance is given below:—

Head	Opening balance + Debit - Credit	Debit	Credit	Closing balance + Debit - Credit
		, (In l	akhs of rupees)	
Major head:	•••			
5055— Capital Outlay on Road Transport				
799- Suspense-				
Stock	+35.92	۰ ۲۰۰۰ ۲۰		+35.92
Miscellaneous Works Advances	+1,13.03			· +1,13.03
. Total	+1,48.95	··· .	•	+1,48.95

Fur	ne of Reserve ad and its pose	Contribution during the year (1996-97)	Interest on accumulations under the Fund	Total amount credited to the Fund during 1996-97	Expenditure adjusted during 1996-97	e Balance at the credit of the Fund on 31st March 1997
	1	2	3	4	5	6
				(In lakhs of	rupees)	
(i)	Depreciation Res Fund (Motor Tra to meet the cost renewals and rep	ansport) of				

68.91

14,59.30

7,66.65

10,07.43

of Buses, Machinery and

Furniture etc.

9,38.52

• •		:	Grant No. 2	9—concld.			_
 (ii) 	Motor Transport (Accident) Reserve Fund (to meet the third party claims and the cost of heavy repairs arising			•	• •		
٠	out of accidents to vehicles operated on the services run by Punjab Government)	3,93.10	0.5	≁ 79 [°]	3,93.89	3,94.56	5.80

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 1996-97.

· · ·	Grant No. 30		- ` `
Gr	ant No. 30-Vigilance	· · · · · · · · · · · · · · · · · · ·	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:	. •.	، ر	
Major head:			
2070— Other Administrative Services	•	• •	,
Voted			
Original 4,70,96,000	ć 88.00.000		
Supplementary 1,17,94,000	5,88,90,000	4,99,56,123	
Amount surrendered during the year	•	•	
Charged-	. •	ı .	
Original 4,72,000	4 73 000		· ·
Supplementary	<b>4,72,000</b>		-4,72,000
Amount surrendered during the year (March 1997)	· · ·	``````````````````````````````````````	5,000
Notes and comments—			
(i) In view of the final saving of Rs. 8 1,17.94 lakhs obtained in March 1997 prove	9.34 lakhs in the voted ad excessive.	grant, the suppleme	entary grant of Rs.
(ii) There was an overall saving of Rs. by the department during the year.	89.34 lakhs in the voted	grant, but no amou	nt was surrendered
(iii) The entire charged appropriation reasons and surrendered in March 1997.	mained unutilized. How	vever, Rs. 0.05 lakh	was anticipated as

(iv) Saving in the voted grant occurred mainly under the following head:—

Head		Total Actual grant expenditure	Excess + Saving —
,	ς.	(In lakhs of rupees)	,
104– Vigilance–			•

321

			Grant No. 30-concld.	•		
02	Vigilance Bureau—					,
	0	3,46.51	4,54.03	3,79.51		74.52
-	S	1,07.52	7,000	-,	•	

Reasons for the final saving of Rs. 74.52 lakhs have not been intimated (October 1997) -

# APPENDIX

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# CONSOLIDATED STATEMENT OF RECOVERIES

# Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1996-97 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

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Number and name of grant	Budget Estimates		ates	· Actuáis						Actuals compared wi Budget Estimates More+
·	. Rev	/enue C	apital	Revenue						Less-
1	. 2		.3		4		Capital	R	cvenue	Capital
					4 		5		6	7
•	¹ R	<b>S</b> .	Rs.	•	Rs;	·				
<ol> <li>Agriculture and Fo</li> </ol>	nests-	. 130.00				'	Rs.	•	Rs.	Rs.
3- Co-operation-	,	و  ان کرد کرد . ,	000		••• '	96,68	,0 <b>8</b> 3		••	33,31,917
5- Education-	•	10,00,0	••• 100		•	2,10,50,	549	_	••	+2,10,50,549
9- Food and Supplies-	•	16,30,75,00,0			•	•	••		•	-10,00,000
2-Home Affairs and Justice-	30,06,000		••	33,20,000		3,40,42,04,8	82	+3,14,000		-2,90,32,95,118
IS-Irrigation and Power	17,71,00,000	6,93,85,00,00	0 3	0,80,6Ó,981	e	<b>97,84,86</b> ,24	19 -	-13,09,60,981		 +3,99,86,249
I - Public Works-	39,00,00,000	35,53,76,00(	) 2,74	,46,10,584		56,53,83,98	с. с. т. т.	 35,46,10,584	•	
2-Revenue and Rehabilitation	14,38,00,000	••	í í í	,55,74, <del>9</del> 42				-2,82,25,058		+21,00,07,986
- Transport-	4,50,00,000	9,00,00,000	3,	94,56,195		7,66,64,601		-55,43,805	_	, "
tal	75,89,06,000	23,70,53,76,000	3,21,1	0,22,702	 21.0	5,54,58,350		5,21,16,702		1,33,35,399

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