

## GOVERNMENT OF PUNJAB

# APPROPRIATION ACCOUNTS

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### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1994-95 presents the accounts of sums expended in the year ended with the 31st March, 1995 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italies

	Amount of grant/	appropriation	
Number and name of grant or appropriation	Revenue	Capital	
1	2	3	
	Rs.	Rs	
1—Agriculture and Forests—	1 F2 02 1 € 000	27 <b>,60,73,</b> 000	
Voted	1,57,02,16,000		
Charged	6,31,000		
2-Animal Husbandry and Fisheries-	de 40 80 000	2 45 11 00	
Voted	55,43,43,000	2,35,11,00	
Charged	. 2,95,000	• •	
3—Co-operation—			
Voted	25,50,92,000	28,17,29,000	
Charged	1,05.000	• •	
4—Defence Services Welfare—		40.00	
Voted	7,89,76,000	10,000	
Charged	1 <b>7, 000</b>	• •	
5—Education—			
Voted	7,64,78,87,000	2,95,00,00	
Charged	12,92,68,000	• •	
6—Elections—			
Voted	15,43,24,000	. 1	
Charged	1,00,000		
7—Bxcise and Taxation—			
Voted	34,07,64,000		
Cha rged	2.77,000	• •	
8—Finance—	•		
Yoted	17,86.51,90,000	36,00.00,00	
Charged	12,50,04,06,000	18,91,07,40,00	
9-Food and Supplies-			
Voted	6,44,43,000	11,56,50,25,00	
Charged	1,00,000	2,50 <b>,0</b> 0	
10-General Administration-			
Veted	31,55,96,000	. 1	
Charged	1,12,33,000		

Expenditure ·		S	aving	Excess		
Revenu e	Capital	Revenue	Capital	Revenue	Capital	
4	5	6	7	8	9	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs	
1,28. 79,17,016	10,30,05,683	28,22,98,984	17,30,67,317	•	•	
2 <b>.34,</b> 878	•	3,96,122	• •		••	
				,		
51.02,38,064	1.97.20,660	4,41,04,936	37.90.340	••		
2,27,4 <i>2</i> 0	•••	67,580	••	••	••	
24.44,01,746	12,54,23,500	1,06,90,254	15 <b>,63,05,50</b> 0			
26,011	••	78 <b>,9</b> 89		••	••	
				••	**	
5.46,78.250	••	2,42,97,750	10,000	•		
• •	• ••	17.000		••	••	
				• 3 -		
7,35,32,78,726	8,320	29,46,08,274	2,94,91,680	••		
12,51,26,584	••	12,41,416	••	••	••	
13.37,60.220		2 02 62 700		are to a		
		2,03,63,780	••	••	••	
••	••	1.00.000	••	••		
33.76,63,585		31,00,415	••			
~.58.463	*	18.537	4.	••	**	
				•• ·	••	
7.85.0 8.66,037	33,60,03,517	1,43,23,963	2,39,96,483			
,43.61.42.024	<sup>9</sup> .45,73,80,914	6,34,63,976	9.45,33.59,086	••	••	
5.86,50,447	11 <b>.48.05,42,92</b> 6	57 02 552	0.44.00.0=1			
· IVVITTI	1,95,005	57,92,553	8,44,82,074	••		
••	(1), CY, 1	0.00,000	54,995		••	
31,05.34,416		50,61,584		****	-	
1,05.58,643	••	6,74,357	••	••		

	Amount of grant/	appropriation
Number and name of grant or appropriation	Revenue	Capital
1	2	3
	Rs:	Rs.
11—Health and Family Welfare—		
Voted -	2,41,80,53,000	. ••
Charged	21,59,000	
12—Home Affairs and Justice—		12 00 00 000
Voted	5,11,63,69,000	13,00,00,000
Charged	5,30,66,000	20,00,000
13—Industries—		AM D4 OB OAC
Voted	44,66,94,000	29,86,02,000
Charged	1,49,000	• •
14—Information and Public Relations—	•	
Voted	8,96,30,000	
Charged -	·· 71,000	• •
15—Irrigation and Power—		
Yoted	- 1,79,45,32,000	9,82,28,14,000
Charged	· - <i>65,80,00</i> 0	••
16—Labour and Employment—		
Voted	7,59,81,000	
Charged	55,000	• •••
17-Local Government, Housing and Urban Development-		
Voted	42,24,74,000	1,00,00,51,000
Charged	20,000	• •
18—Personnel and Administrative Reforms—		
Yoted .	- 63,09,000	1,00,00,00
Charged	64,39,000	•
19—Planning—		
Voted	1,20,98,56,000	1,30,61,71,00
Charged .	16,000	
20-Programme Implementation-		
Voted	4,00,000	•
Charged	•	

Expenditure		re Saving			Excess		
Revenue	Capital ·	Revenue	Capital	Revenue	Capital		
4	5	6	7	8	9		
Rs.	Rs.	Rs.	Rs.	Rs	Rs		
2,27,53,65,388	••	14,26,87,612	••	••			
<i>13</i> <b>,04,</b> 236	••	8 <b>,54,764</b>	••	••	,		
5,03,73,85,458	14,96,97,466	7,89,83,542	•.•	••	1,96,97,466		
4,66,11,261	••.	64,54,739	20,00,000	••	. ••		
38,97,97,846	13,45,65,884	5,68,96,154	16,40,36,116		••		
••	••	1,49,000	••	••			
7,58,03,386	••	1,38,26,614	• • •		••		
<i>55</i> ,980	••	15,020	••	••	••		
1,96,90,45,209	9,78,49,48,805	,	3,78,65,195	17,45,13,209			
<i>57</i> ,58,820	••	8,21,180	••	••			
6,52,56,296		1,07,24,704	•				
4 1	•	55,000		••	••		
41,65,64,187	25,11,41,323	59,09,813	74,89,09,677	••			
••	••	20,000	••	••			
62,13,974	1,00,00,000	95,026	••	••			
63,82,195	••	56,805	••	••			
2,46,96,81,053	••		1,30,61,71,000	1 <b>,25,98,25,0</b> 53			
••	•	16,000	••	. ••	*:		
42,988		3,57,012	••				
	, 44	••	••	••	••		

			Amount of grant/appropriation		
lumber and name of g	rant or appropriation		Revenue	Capital	
1			2	3	
21—Public Works—			Rs.	R <sub>S</sub> .	
Yoted Yorks	10	;	2,43,01,21,000	1,21,07,71,000	
			3,24,70,000	-,,,,	
Charged 22-Revenue and Rehal	oilitation—		5,27,70,000	••	
Yoted	•		1,18, <b>80,74,0</b> 00	• • •	
Charged  23—Rigal Development	and Panchayats-		17,90,000	. :•	
· Voted			53,52,47,000	• •	
Charged			1,44,000	• •	
24—Science, Technolog	y and Environment-				
Yoted	• •		1,44,50,000	11,81,50,000	
Charged  25—Social and Women Castes and Backwa	's Welfare and Welfare of	Scheduled		<i>:</i> ·	
. Voted			70,20,43,000	3,26;90,000	
Charged	•		1,00,000	23-25-23-2-	
26—State Legislature—	.,		1,00,000		
Voted	•	•	3 <b>,92,60,00</b> 0	• • •	
Charged 27—Technical Education	on and Industrial Trainin	ig—·	6,21,000	••	
Voted			59,30,59,000	37,29,000	
Charged  28—Tourism and Cultu	unal Affaire	••	· 10,000		
. Yoled	in Allahs—		2,93;78,000	2,29;00;000	
Charged			. 1,77,000	->->->->-	
29—Transport—		• •	. 1,77,000	•	
Voted			2,00,79,91,000	8,20,00,000	
Charged			36,20,000		
30 —Vigilance—		•			
Voted	,		3,22,77,000	••	
Charged		·	7,000	) t	
Total		,,,			
Yoted			47,99,90,29,000	2 <b>6,5</b> 7,3 <b>7,26.</b> 000	
. Charged	•	· ··.	12,74,99,26,000	18,91,29,90,000	
Grand Total			60,74,89,55,000	45,48,67,16,000	

E xpenditure		Savi	ng .	E xcçss		
R. venue	Capital	Revenue	Capital	Revenue	. Capital	
4	5	6	7		·	
Rs.	R <sub>S</sub> .	R <sub>5</sub> .	Rs.	R <sub>§</sub> .	Rs.	
3,92, (9,38,790	1,08,36.78,451		12,70,92,549	1,49,88,17,790	,	
49.37,829		2,75,32,171	• •	• • • • •		
1,29.55,29,657		1.		10,74,55,657		
11,02,9,47	٠	6,87,053	•	10911190010017	•	
34.80,21.122		.18,72,25,878	•		•	
		1,44,000	:		· · ·	
93,15,500	<b>74,33,94</b> 2	21 24 200			•	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17,33,3744	51,34,500	11 <b>,07,16,05</b> 8	• •	• •	
	٠.		<u> </u>	• •	• •	
61,27,76,115	2,25,00,000	8 <b>.92<u>.66</u>,</b> 885	1,01,90,000		<u>.</u>	
<b>26:34</b> 5	• •	73,655				
3,18,74,623	••	73,85,377		·	, •	
1 <b>,35,</b> 931					-	
\$5,21,22, <b>4</b> 16	11,03,128	4.09.3 <b>6,</b> 584	2€,25,872	-	. •	
45,445	4.1	1.		35,445		
2,8 <b>4,36,24</b> 0	1,12,60,000	4,21,760	1,1 <b>6,40,00</b> 0			
13,960	* 1	1,63,040	.,10,70,000	• •	• •	
1,99,57,41,281	50701111	1 22 40 710	4.44 . 0.40		• •	
. 1,86,16, -E	5,97,81,111	1,22,49,719 1,58,139	2,22,18,889	• 1	• 1	
			• •		4 \$	
3 11,26,025	1.4	5,50,975	1 1	1.1	ė t	
720	·	6,280		1 p	• 1	
9,68,23,46,061	23,58,08,14,716	1,35,72,94,648	3,01,26,08,750	3,04,06,11,709	1,96 <b>,97,466</b>	
2,64,65,11,553	9,45,75,75,919	10,34,49,892	9,45,54.14,081	35,445		
52,32,85,57,614	33,03,83,90,635	1,46,07,44,540	12,46,80,22,831	3,04,06,47,154	1,96,97,466	

The excess over the following v	oted grants requires	regularisation.—	
	,:	(Capital Se	ction)
12-Home Affairs and Justice	•	(Revenue	Section)
15-Irrigation and Power			
19—Planning	. 1	(Revenue	Section)
		(Rovenue	Section)
21—Public Works	•	(Revenue	
22-Revenue and Rehabilitation	. •	(Kevenne	neè non)

The excess over the following charged appropriation also requires regularisation:—
27—Technical Education and Industrial Training (Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1994-95 and that shown in the Finance Accounts for the year is given below:—

-,	Voted		Charged		
manal assembleurs advording to	•		124	Capital Rs.	
Total expenditure according to Appropriation Accounts	49,68,23,46,061	23,58,08,14,716	12,64,65,11,553	9,45,75,75,919	
Deduct		f .	•		
Total recoveries shown in Appendix	1,90,12,44,003	12,68,12,64,549	• ••		
Net total expenditure as shown in statement no. 10 of the Finance Accounts	47,78,11,02,058	10,89,95,50,167	12,64,65,11,553	9,45,75,75,919	

20.0

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1994-95.

(C. G. SOMIAH)

NEW DELHI.

The

Comptroller and Auditor General of India

1:

4416—Invostments in Agricultural Financial Institutions,

Grant No. 1-	-Agriculture and l	Forests		•
•	. 1	otal grant/ ppropriation	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
Revenue :				
Major heads:				
2401—Crop Husbandry,				
2402—Soil and Water				
2406—Forestry and Wild Life,				
2415—Agricultural Research and Education,				
2435—Other Agricultural Programmes,				
2506—Land Reforms,				
2575—Other Special Area Programmes,				
2702—Minor Irrigation and				
2810—Non-Conventional Sources of Energy				
Voted-				
Original	1,57,02,04,000	1,57,02,16,000	1,28,79,17,016	-28,22,98,98
Supplementary	12,000	1,0 1,02,14,000	-,,,,	
Amount surrendered during the year (March 1995)				7,73,00
Charged—	•			
Original	6,31,000	6,31,000	2,34,878	3,96,1
Supplementary	\$	0,02,000	4,0 1,010	•
Amount surrendered during the year				g.a
Capital:				
Major heads:				
4059—Capital Outlay on Public Works,				
4401—Capital Outley on Crop Husbandry,				
4408—Capital Outlay on Food Storag	e			

•

4575—Capital Outlay on Other Special Areas Programmes,		ti.c ··		
6401—Loans for Crop Husbandry,				
6402—Loans for Soil and Water Conservation and			•	
6406—Loans for Forestry and Wild Life				•
Originai /	27 <b>,</b> 60,72,000 ገ			
Supplementary	. 1,000 }	27,60,73,000	10,30,05,683 —	-17,30,67,317
Amount surrendered during the year (March 1995)				5,00,000
Notes and comments—				•-
Revenue:		- , 7		
(i) There was an overall saving surrendered by the department in Marci	of Rs. 28,22.99 lak h 1995.	hs in the voted gra	ant, but Rs. 7.73	akhs only were
(ii) Saving (partly set off by occurred mainly under:—	excess under other	heads as mentions	ed in notes (iv) an	d (v) below)
Head	•	Total grant	Actual expenditure	Excess + Saving—
77) (			in lakhs of rupees	•
2401—Grop Husbandry—		-	in mande of tobood	, .j
102—Foodgrain Crops—				•
(1) 04—Special Foodgrains production programme on Wheat—			- ,	
(Centrally Sponsored Scheme)				
0	20,00 -00	20,00 -00	3,53 •62	16,46 ·38
Reasons for the final saving of	-	•	•	•
108—Commercial Crops—	_		(2101-111	,
(2) 01—Scheme of Intensive Cotton	• •			-
Development Programme including Arial Spray on Cotton—			.;, 	•
(Centrally Sponsored Scheme)			. <i>-</i>	
0	3,03 •00	3,03 -00	1,30 .75	<b>—₁,</b> 72·25
Reasons for the final saving of	f Rs. 1,72,25 lakhs l	ave not been inti	mated (Novembe	r 1995).
(3) 05—Scheme of Intensive Cotton Development Programme including Arial Spray on Cotton—	٠	4 * 4 * * 4	•	
0	1,00.00	1,00.00	43, 58	-56.42

Reasons for the final saving of Rs. 56.42 lakhs have not been intimated (November 1995). (4) 02—Scheme for the National Oilseeds Production Programme-(Centrally Sponsored Scheme) 1,20.91 -53,091,74.00 1,74,00 Reasons for the final saving of Rs. 53.09 lakhs have not been intimated (November 1995). (5) 01—Development of Sugar cane--52.0359.28 1,11,31 1,11.31 0 Reasons for the final saving of Rs. 52.03 lakhs have not been intimated (November 1995). (6) 04—Scheme for Popularisation of Rabi—Summer Ground-nut and Promotion of Sunflowers Cultivation in Spring Season-(Centrally Sponsored Scheme) -24.3715.63 40.00 40,09 O Reasons for the final saving of Rs. 24.37 lakhs have not been intimated (November 1995). 2575-Other Special Area Programmes-60-Others-101-Forests-(7) 01-Integrated Watershed Development Project (Hills), Forest Part-8.00.00 5,67.74 --2,32,26 8,00.00 0 Reasons for the final saving of Rs. 2,32.26 lakhs have not been intimated (November 1995). 2415-Agricultural Research and Education-01—Crop Husbandry— 120-Assistance to Other Institutions-(8) 01 —Assistance to Punjab Agricultural University-

29,49.27

Reasons for the final saving of Rs. 75.38 lakhs have not been intimated (November 1995).

0

29,49,27

--75.38

28,73.89

. ...

			•		15
2406—Forestry and	Wild Life—			· · · · · · · · · · · · · · · · · · ·	-
01—Forestry—					
102—Social and Far Forestry—	rm				
(9) 02—Integrated Was Development F	telands Project—	-	_		
(Centrally Sponsored	Scheme)			•	
0	2,	28, 65	2,28.65	1,75.72	<b>52,93</b>
Reasons for th	e final saving of Rs.	52.93 lakhs have	not been intima	ted (November	
001—Direction and Administration					
(10) 01—Direction and Administration			7.	-	
0	5	,01 .99	5,01.99	4,67.91	-34.08
Reasons for the	e final saving of Rs. 3	4.08 lakhs have	not been intima	ited (November	1995).
(iii) İnstances	where the entire pro	vision remáined	unutilised are	given below: -	•
Heads			Total grant c	Actual xpenditure	Excess+ Saving-
			` ;	(In lakhs of	rupees)
2401—Crop Husband	lry—		_	·	
102—Foodgrain Cro	ps—	•			
(1) 02—Integrated Prod Programme for Development—	Rice	•			• • •
(Centrally Sponsored S	cheme)		. <u>-</u>	٠.	,
o	3,7	7.55	3,77.55		<del>_</del> 3,77.55
(2) 03—Special Foodgre Production Pro on Maize—	ains gramme		•		_ 2111122
(Centrally Sponsored	Scheme)		-	• •	
o	2,3	30.00	2,50.00		
(3) 01—Special Foodgra Production Proposed on Rice—	ins gramme		-	÷ .	-,
Ö	1.	25.00	1,25.00	,	-1,25,00
108 — Commercial Cr	ops—	•			•
(4) 05—Sustainably De of Sugarcane b Croping System	esed on				
(Centrally Sponsored	Scheme)			,	
0	1,0	7.40	1,07.40	••	-1,07.40

	Foodgrain Crops—			••	7
(5) 01—	Scheme for Rice, Maize, Bajra, Wheat, Minikits—.				
	(Centrally Sponsored Scheme)			• <del>-</del>	-
	o	25.00	25 •00		<b>25 00</b> .
111-	-Agricultural Economics and Statistics—			n in the second	
(6) 02-	-Statistics of Improved Agriculture Crops—		s • •		
•	o · ·	10 •13	10 13	••	<b>10 ·13</b>
113-	-Agricultural Engineering-				
<b>(7)</b> 03–	Scheme for the Promotion of Agricultural Mechanisation by providing Small Tractors on Subsidies—				•
	(Centrally Sponsored Scheme)				
	0	9 •00	9 -00	••	<b>⊸9 ·00</b>
119-	-Horticulture and Vegetable Crops-				
(8) 11-	-Integrated Development of Temporate Zone Finits—		1		
	(Centrally Sponsored Scheme)				_
	0	2 •00	2 .00	••	<b>—2 ·00</b>
2402-	–Soil and Water Conservation–			••	
102-	—Soil Conservation—			•	, .
(9) 04-	-National Watershed Development Programme for Rainfed Agricultus	rc—	•	•	
	o	1,50 .00	1,50:00	••	—1 <b>,</b> 50 ·00
2406-	-Forestry and Wild Life-				· · · · · · · · · · · · · · · · · · ·
01-	-Forestry-		•		
102-	→Social and Farm Forestry—			•	٠, ١
(10) 07·	-Soil and Water Conservation on Forest Lands in Kandi Non-Proje -Areas -	ects	. 2 ,		. ·• -
	0	2 •20	2 ·20	••	<b>2 ·20</b>
2435	-Other Agricultural Programmes-	<b>-</b>		e e The second second	(#
	—Marketing and quality control—				· ***
102	—Grading and quality control facilities—		:	a a switch	ر د ، و

	· · · · · · · · · · · · · · · · · · ·	· - 144 a		,1,3
(11) 01—Scheme for grading of Foodgrai and Ollseeds in the regulated markets in the State—	ns .		La te gara	i
- (Centrally Sponsored Scheme)				
0	1 -90	1 •90	• •	' 1.00
Reasons for non-utilization of t not been intimated (November 1995).		· -	cases (serial nos.	—1 ·90 1 to 11) have
(iv) Excess occurred mainly und	ior :—			•
Head		Total grant	Actual expenditure	Excess+ Saving-
2435—Other Agricultural Programmes-	· · · · · ·	3 · · · · · · · · · · · · · · · · · · ·	In lakhs of rupees)	ı
01-Marketing and quality control-				
102—Grading and quality control facilities—				
(1) 01—Scheme for grading of Foodgrains and Olisceds in the regulated main the State—	r <b>kets</b>	en sie		
0	0 ·10	0 -10	1,07 -97	<b>+1,07.87</b>
Reasons for the final excess of Rs.	. 1,07 ·87 lak	•	•	• •
2401-Crop Husbandry-	÷ - ·			
119—Horticulture and Vegetable Crops-	_		l ge	
(2) 04—Integrated Tropical and Arid Zone Funds—				
(Centrally Sponsored Scheme)		··,	,	
o	10 -00	10:-00	<b>.</b> 73 ⋅37.	_ +63·37
Reasons for the final excess of R	s. 63 ·37 lakh	s have not been int	-	- •
103— Seeds—				<b>-</b>
(3) 02—High Yielding Varieties Programme on Maize, Rice, Bajra and Wheat—		 9.		
o	1,87 -61	1,87 -61	2,40 09	
Reasons for the final excess of Rs.	. 52 ·48 lakh	s have not been inti	imated (November	.; · · · 1995).
001—Direction and Administra-	13.7	na son	<u>'</u>	
(4) 05—Scheme for Intensive High— Yielding Varieties Progra- mme—		** .	*	: 1 7 v
0	2,05·70	2,05·70	2,46 03	+40 33
Reasons for the fin al excess of Rs.	40.33 lakhs l	have not been intima	uted (November 1	•• • • (i. t.) 995).

4m 00 A	I I I I I I I I I I I I I I I I I I I				
	dministration—	2,32.92	2,32.92	2,68 23	<b>→35·31</b>
0		- <del>-</del>	•		1005 L
· R	easons for the final excess of Rs.	35.31 lakhs have	not b <mark>een intimated</mark>	f the stroke	. 4452 ).
· 119—Ho Cr	orticulture and Vegetable ops	- 1			
(6) 02—U A	Jse of Plastic in gricultur <b>e</b> —	~ -∹			
((	Centrally Sponsored Scheme)	·			
·	)	0-01	0-01	19-55	<del>-{</del> -19·54
F	Reasons for the final excess of Rs.	19,54 lakhs have	not been intimated	i (Novembe	r 1995 ).
	Commercial Crops— Development of Cotton—		. "		
(	0	99·70	99,•70	1,14.55	+14.85
1	Reasons for the final excess of Rs.	14,85 lakhs have	not been intimat	ed (Novembe	r 1995 ).
	Horticulture and Vegetable Crops—				•
(8), 0,5—]	Development of Fruits—		10161	1.17-01	+12·37
	o ·	1,04-64	1,04 64		<u>-</u> '
]	Reasons for the final excess of Rs.	12,37 lakhs hav	e not been intimate	d ( Novemb	er 1995 ).
105—	Manures and Fertilizers				
	National Project on Development and use of Bio-fertilizers and setting up of Rhizobiun Produc- tion Unit by P.A.I.C—	•			:
	(Centrally Sponsored Scheme)				
	S	. Q.03	<b>0</b> ∙01	11.83	_+11.82
	Reasons for the final excess of Rs.	11.82 lakhs ha	ve not been intimate	ed (Novemb	er 1995 ).
119-	-Horticulture and Vegetable			_•	
	Crops—		•	- ·	
(10) 12—	Production of foundation seed vegetable in the State—	•			
	(Centrally Sponsored Scheme)	-			-
	S	0-01	0-01	8.00	<b>-</b> ‡.7,•99
	Reasons for the final excess of Rs.	7.99 lakhs have	not been intimate	i (November	1995 ).
	Soil and Water Conserva- tion		-	٠.	•
102	Soil Conservation—	• -	_		
	Soil Conservation Organisation—	•	-		
	0	2,40184	2,40 · 84	<b>2,99</b> ·00	+58-10
	Reasons for the final excess of Rs	. 58·16 lakhs hav	e not been intimate	d (Novembe	r 1995 ).

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	<del></del>				
(12) 04	<ul> <li>Carrying out of Soil</li> <li>Conservation and Water</li> <li>use works for the develop-</li> <li>ment of land—</li> </ul>				• -
	0	2,52.07	2,52-07	3.09 · 17	-}-57·10
	Reasons for the final excess of Rs.	57.10 lakhs h	ave not been intin	•	•
(13) 06	—Scheme for Soil and Water Conservation on Watershed Areas in Kandi Non-Project Area—				
	0	1,80-00	1,80.00	: 2,18 · 73	+38.73
	Reasons for the final excess of Rs.	38·73 lakhs h	ave not been intim	ated (November	1995 ).
(14) 02-	-Soil and Water Conserva- tion on Watershed basis-	•			
	0	1,01 · 81	1,01 · 81	1,26.59	+24.78
	Reasons for the final excess of Rs.	24.78 lakhs ha	ve not been intima	ted (November	1995 ).
(15) 03-	—Soil and Water Management—				·
	0	1,01-28	1,01.28	1,19-15	+17.87
••	Reasons for the final excess of Rs.	17.87 lakhs h	ave not been intime	ited (November	1995 ).
2406-	-Forestry and Wild Life-		: _	*** * . : : : : : : : : : : : : : : : :	: .:
01-	-Forestry		į.		-
. 102-	-Social and Farm Forestry-				•
(16) 03-	-Integrated Afforestation and Economic Development Project in Chakki Water shed (Project-II)— (Centrally Sponsored Scheme)		t in the	6 - 1 - 1. 3	£.
J	O 47 7	1,09.70	1,09-70	. 1,39-22	+29.52
4	Reasons for the final excess of Rs.	29.52 lakhs hay			995 ).
02-	-Environmental Forestry and Wild Life-				•••
110-	-Wild Life Preservation-			• 1	
(17) 01–	Preservation of Wild · · Life—				
	0	89-38	89-38	1,10-18	<b>+20.80</b>
	Reasons for the final excess of Rs. 2	0.80 lakhs have	not been intimate	d (November 19	95 ,).
111-	-Zoological Park-	•			· . :
(18) 01-	–Establishment of Zoological Park at Chhat Bir–		e de		
	0	1,21 -80	1,21-80	1,38-47	+16.67
	Reasons for the final excess of Rs.	16.67 lakhs hav	e not been intimate	d (November 19	95 ).

	Other Special Area Programmes—				
60—	Others—				
107-	Watershed Planning and Implementation Office				
(19) 01–	-Watershed Planning and Implementation Office—				
	0	32.00	32.00	42.09	<del>+</del> 10·09
	Reasons for the final excess of Rs.	10.09 lakhs have	e not been intim	ated (Novembe	r 1995 ).
	(v) Instances where expenditure wa	s incurred withou	t provision of fu	nds are given bel	ow :—
-	Head		Total grant	Actual expenditure	Excess+ Saving—
				(In lakhs of rupe	es)
2 <del>4</del> 01—	Crop Husbandry—				
	Foodgrain Crops—				
	Integrated Cercal Development Programme on wheat—				
	0	••	••	1,07.62	+1,07.62
119–	-Horticulture and Vegetable Crops				
(2) 09-	—A—Adjustment of Surplus Cane Staff—				•
	0	••	••	1.84	+1.84
been in	Reasons for incurring expenditure timated (November 1995).	without provisio	n of funds in tl	ne above two cas	es have not
Capital	:				
- anticipa	(vi) The ultimate saving in the vol ted as saving and surrendered in Ma	ted grant was Rs. arch 1995.	17,30.67 lakhs.	However, Rs.	5 lakhs were
mainly	(vii) Saving (partly set off by excess under :—	s under other hea	ds as mentione	d in note (ix) be	low) occurred
	Head		Total grant	Actual expenditure	Excess+ Saving-
			(	(In lakhs of ruped	es) ,
4575	—Capital Outlay on Other Special Areas Programmes—				
6	0-Others-				
102	—Soil Conservation—				
(1) 01	—Integrated Watershed Development Project (Hills), Animal Husbandry Part—		•		
	0	3,53.00	3,53.00	2,05·42	—1 <b>,</b> 47·58

:

	Reasons for the final saving of Rs.	1,47.58 lakhs l	have not been i	ntimated ( November	1995).
6402–	Loans for Soil and Water Conservation—				
102	—Soil Conservation—				
(2) 02	Advances for Soil and Water Conservation Prog- rammes in other areas of the State—			•	-
	0	50.00	50.00	2.19	<b>47·81</b>
	Reasons for the final saving of Rs.	47.81 lakhs hav	ve not been in	timated ( November	1995).
(3) 01	-Advances for Soil and Water Conservation on Watershed basis (in Kandi Non-Project Areas)—		~		:.
	0	65-00	65-00	36-66	28·34
	Reasons for the final saving of Rs.	28.34 lakhs h	ave not been i	ntimated ( November	1995).
6401	-Loans for Crop Husbandry				
	Other Loans—			- 3,	
(4) 05-	-Grant of loan for fruit plantation debentures support to Horticulture—				
	0	42.50	42-50	25-00	—17·50
	Reasons for the final saving of Rs.	17.50 lakhs hav	ve not been i	ntimated (November	1995).
4416-	Investments in Agricultural Financial Institutions—				
200-	-Other Investments-				
(5) 01-	-Investment in the Share Capital of Regional Rural Banks				
	0	15-00	15-00	3.75	<u>—11 25</u>
	Reasons for the final saving of Rs.	11.25 lakhs have	not been in	timated( November	1995).
	(viii) Instances where the entire pro	ovision remained	i unutilized are	given below :-	
	Head		Total grant	Actual expenditure	Excess+ Saving-
			•	(In lakhs of rupees)	
	Y and an Court Classic			•	
6401~	Loans for Crop Husbandry—			of the manager.	
800—	-Other Loans			n and Angelia	
(1) 06—	-Loan Assistance to Punjab Agro Industries Corporation—			r o draf û rûskepîrî romanî drafîk 201 romanî	) k
	0	5,25.00	5,25.00	••	—5 <b>,25 ·00</b>

190-	Loans to Public Sector and other undertakings—				
(2) 01-	Loans for purchase and distribution of fertilizers, seeds inputs etc.—				
	0	10,00.00	10,00.00	••	10,00.00
800-	_Other Loans				
(3) 03-	–Installation of Bio–gas Plant–				
	0	2.00	2.00	••	<b>2·00</b>
6406-	—Loans for Forestry and Wild Life—				
101-	Forest consevation Develop— ment and Regeneration—				
(4) 01-	Investment for purchase of Debentures floated by the Punjab State Co-operative Land Mortgage Bank Ltd, under various ARDC/NABARD Schemes—				
	0	7∙50 }	2.50		<b>2·50</b>
	R	<b></b> 5·00 ∫	2,30	••	<i></i> 2°30
release	Reduction in provision by Rs. 5 of funds by the Finance department	lakhs through re	eappropriation in N	farch 1995 was	due to less
not bee	Reasons for non-utilization of the nintimated (November 1995).		in the above case	s (serial nos.	l to 3) have
	(ix) Excess occurred mainly un	der :			
	Head		Total	Actual expenditure	Excess+
			grant	lakhs of rupes	Saving
6401.	-Loans for Crops		(111	TAKES OF TUPES	, saj
.0701	Husbandry—				
800-	-Other Loans-				
(1) 02	—Purchase of debenture of Punjab State Co- operative Mortgage Bank Ltd. for purchase of tractors and Agricultural Implements—				
	0 .	3,87.50	3,87.50	4,40.50	+53.00
	Reasons for the final excess of ]	Rs. 53 lakhs ha	ve not been intimat	ed (November	r 1995 ),
(2) 01	—Ordinary Debentures (for ARDC/NABARD Schemes in Agriculture)—				·
	0	1,17.50	1,17.50	1,27.50	+10.00
•	Reasons for the final excess of	Rs. 10 lakhs ha	ye not been intima	ted ( Novembe	ėı 1995 ).

### Grant No. 2—Animal Husbandry and Fisheries

		Total grant/ appropriation	Actual expenditure	Excess+ Saving-
1		Rs.	Rs.	Rs.
Revenue :		•		
Major heads:				
2403—Animal Husbandry,				
2404—Dairy Development,				•
2405—Fisheries, and			<b>'.</b> -	1
2415—Agricultural Research and Education				
Voted—	ſ			
Original <sup>.</sup>	55,43,36,000 }	55 Å3 A3 000	51,02,38,064	<del>4,41,04,936</del>
Supplementary	7,000	JJ;4J;4J;000	31,02,30,004	<del>4,41,</del> 04,930
Amount surrendered during the year (March 1995)			·	3,31,58,000
Charged—				
Original	2,95,000 ]	2 04 000	2 25 400	<i>(</i> 7 coo
Supplementary	}	2,95,000	2,27,420	<i>67,580</i>
Amount surrendered during the year			_	••
Capital:				
Major heads:	-			
4403—Capital Outlay on Animal Husbandry,				
6403—Loans for Animal Husbandry,				
6404—Loans for Dairy  Development  and				•
6405—Loans for Fisheries		•		•
Original }	2,35,10,000 )			AM 00 A 10
Supplementary [	1,000	2,35,11,000	1,97,20,660	—37 <b>,</b> 90,340 <sub>.</sub>
Amount surrendered during the year (March 1995)			•••	37 <b>,</b> 95 <b>,</b> 000

Notes and comments-

### Revenue:

(i) Rupees 3,31.58 lakhs were surrendered in March 1995, although the ultimate saving in the voted grant was Rs. 4,41.05 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] occurred mainly under the following heads:—

Excess+ Actual Total expenditure Saving-Head grant .. (In lakhs of rupees)

2403—Animal Husbandry—

101-Veterinary Services and Animal Health-

(1) 01-Veterinary Hospitals and Dispensaries-

> O R

Reduction in provision by Rs. 2,19.42 lakhs through reappropriation in March 1995 was mainly due to posts remaining vacant (Rs. 2,27 lakhs) and economy measures (Rs. 1.68 lakhs), partly set off by excess due to payment of outstanding bills of material and supplies (Rs. 8.45 lakhs) and purchase of machinery and equipment (Rs. 1.40 lakhs).

Last year too, there was a saving of Rs. 67.17 lakhs.

Reasons for the final saving of Rs. 13.63 lakhs have not been intimated ( November 1995 ).

001-Direction and Administration—

(2) 04—Scheme for staff Component of District Plan Schemes-

> 0 75.47 \_\_2.81 R

Reduction in provision by Rs. 50.22 lakhs through reappropriation in March 1995 was due to posts remaining vacant (Rs. 52.81 lakhs), partly set off by excess mainly due to clearance of pending bills of electricity charges (Rs. 2.05 lakhs).

102-Cattle and Buffalo Development-

(3)01—Caule Development—

0 -10.25 7,39 -34 7,39 -59 R

Reduction in provision by Rs. 24.76 lakks through reappropriation in March 1995 was mainly due to posts remaining vacant (Rs. 50 lakks), partly set off by excess due to payment of outstanding bills of material and supplies (Rs. 24.30 lakhs) and purchase of spare parts (Rs. 1.18 k khs).

			<u></u>	
2415—Agricultural Research and Education—				30
03—Animal Husbandry—				-
120—Assistance to other Institutions—			+ . T .	
(4) 01—Assistance to Punjab Agricultural University—	•			·
<b>o</b>	6,28·37 ]		• • • • • • • • • • • • • • • • • • • •	•
R	-36 ⋅54 }	5,91 -83	5,75 .93	15 ·90
Reduction in provision by 1 o non-release of funds by the Finance dequirement (Rs. 20.46 lakhs).  Reasons for the final saving	icparment (Rs. 57)	akus), partly s	ct off by excess base	d on actua
2405—Fisheries—			· muntated (140 ABIII)	
101—Inland Fisherics—				· -
	•	· _ :	i. , <u>, , ,</u> ,	• .
<ul> <li>i) 01—Scheme f     ör strengthening     of Inland Fish Marketing     Infrastructure Machinery and     Equipment—</li> </ul>				
(Centrally Sponsored Scheme)	•			UP 2011
O	ړ ۰۵0 ۱	44 44	50 •00.	
			*11 al f(1)	<b>—11 ·32</b>
R	<b>⊸38 ·68</b> }	61 -32	30 °00.	-
Reduction in provision by Rs.		<del>-</del>		•
Reduction in provision by Rs.	38.68 lakhs thro	igh reappropr	iation in-March 199	5 was due
Reduction in provision by Rs.	38.68 lakhs throu	igh reappropri	iation in-March 199 n intimated (Novemb	5 was due
Reduction in provision by Rs. economy measures.  Reasons for the final saving (iii) Instances where the entire	38.68 lakhs throu	igh reappropr s have not been irawn are given	iation in March 199 n intimated (Novemb below :—	5 was due er 1995 ).
Reduction in provision by Rs. economy measures.  Reasons for the final saving of	38.68 lakhs throu	igh reappropri	iation in-March 199 n intimated (Novemb	5 was due
Reduction in provision by Rs. economy measures.  Reasons for the final saving (iii) Instances where the entire	38.68 lakhs throu	igh reappropr s have not been irawn are given Total	iation in-March 199 n intimated (Novemb below :— Actual	S was due er 1995 ). Excess  - Saving
Reduction in provision by Rs. economy measures.  Reasons for the final saving ( (iii) Instances where the entire of the Head	38.68 lakhs throu	igh reappropr s have not been irawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Excess <del> </del> Saving —
Reduction in provision by Rs. economy measures.  Reasons for the final saving (iii) Instances where the entire Head  2403—Animal Husbandry—  102—Cattle and Buffalo	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Excess <del> </del> Saving —
Reduction in provision by Rs. economy measures.  Reasons for the final saving ( (iii) Instances where the entire thead  Head  2403—Animal Husbandry—	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Rxccss-[- Saving-
Reduction in provision by Rs. economy measures.  Reasons for the final saving of (iii) Instances where the entire of the Head  2403—Animal Husbandry—  102—Cattle and Buffalo Development—  5) 02—Extension of frozen Somen Technology for Cattle and Buffalo	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Rxccss-[- Saving-
Reduction in provision by Rs. economy measures.  Reasons for the final saving of (iii) Instances where the entire Head  2403—Animal Husbandry—  102—Cattle and Buffalo Development—  (i) 02—Extension of frozen Somen Technology for	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Excess  - Saving
Reduction in provision by Rs. economy measures.  Reasons for the final saving of (iii) Instances where the entire of the Head  2403—Animal Husbandry—  102—Cattle and Buffalo Development—  102—Extension of frozen Somen Technology for Cattle and Buffalo Development outside	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due er 1995 ). Excess  - Saving
Reduction in provision by Rs. economy measures.  Reasons for the final saving ( (iii) Instances where the entire  Head  2403—Animal Husbandry—  102—Cattle and Buffalo Development—  (i) 02—Extension of frozen Somen Technology for Cattle and Buffalo Devolopment outside operation flood—	38.68 lakhs throu	igh reappropr s have not been frawn are given Total	iation in March 199 n intimated (Novemb below :— Actual expenditure	S was due per 1995 ). Rxcess  - Saving

	Other Live Stock Development—	:		-	• •
(0) 04	-Vocational Training for Poultry, Piggery and Sheep Units—				- •
	(Centrally Sponeoical School	(mil)			•
	0	.8-00 }	••	••	••
	R	—8 °00 )			n the above
ses (s	Withdrawal of the entire perial nos 1 and 2) was due to	provision through reappro o non-release of funds by t	he Governme	m of India.	i the above
	—Cattle and Buffalo Development—				-
3) 05–	-National Programme for Bull Production—	en e			
esi"r	Ö	5.00	***		ه ۱ <mark>۹ ه</mark> د ۲۰۳۰ .
٠,,,	<b>R</b>			1005 mee	due to Posí
ıdget	Withdrawal of the ontire p decision of the Governmen	I TO THE PARTY IN	priation in f from Plan to	Centrally Spons	
_	(iv) fixcess occurred main	ıly under :— '_'	Total grant	Actual expenditure	Excess-
			·	In lakhs of sup	
2403- 101-	—Animal Husbandry— —Veterinary Services and Animal Health—		·		- 1,
(1) 13-	Systematic Control of				i,
•	· Veterinary, Biological Production Centre and disease Diagnostic	11 - 21 - 1	.ì.; .	• • • •	·
1. W.	Laboratories-1.	Λ.Δ	; ;		•
	\$	49 99	50·00 ·	. · · · 50 · 00	•
	Augmentation of provide to Post-budget decision of		through rea ide more fur	ppropriation ir nds under the se	March 19 thome.
	5—Systematic Control of	•	,		4
(2)0:	live-stock diseases of National importance, strengthening of State Veterinary Biological				r
(2)0:	National importance, strengthening of State Veterinary Biological Production Centre and disease Diagnostic				
(2)0:	National importance, strengthening of State Veterinary Biological Production Centre and	cheme)			
(2)0:	National importance, strengthening of State Veterinary Biological Production Centre and disease Diagnostic Laboratories—		<b>50•0</b> 0	<b>50 -00</b>	

107—Fodder and Feed Devolopment—

) 04—Scheme for Production

(3) 04—Scheme for Production and popularisation of newly evolved Fodder varieties—

R ....

87·35 ]

1,12 -40

1,11 -21

**--1 ·19** 

Augmentation of provision by Rs. 25.05 lakes through reappropriation in March 1993 was mainly due to payment of arrears on account of revision of pay scales of Government employees.

103-Poultry Development-

(4) 01-Poultry Farm-

O R

26 -98

1,40 ·57

1,36 .45

-4-12

Augmentation of provision by Rs. 26.98 lakhs through reappropriation in March 1995 was mainly due to (i) payment of outstanding bills of material and supplies (Rs. 26.15 lakhs) and maining vacant (Rs. 4 lakhs).

101—Veterinary Services and Animal Health—

(5) 12—Systematic Control of live-stock diseases of National importance including creation of disease free zono—

S B

ُ 0 ·01 { 99 ·99

20 -00

19 -98

**-0** 02

Augmentation of provision by Rs. 19.99 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

(6)04—Systematic Control of live-stock disease of National importance of disease free zone—

(Centrally Sponsored Scheme)

S R 0 -01, }

20 -00

19 -99

-0 02

Augmentation of provision by Rs. 19.99 lakis through reappropriation in March 1995 was due to release of funds by the Government of India.

103-Poultry Development-

(7) 02—Strengthening of State Poultry Farms—

> O R

21.40 } | |3.30 }

34.70

35.31

+0.61

Augmentation of provision by Rs. 13.30 lakhs through reappropriation in March 1995 was mainly due to payment of outstanding bills of material and supplies.

#### Capital:

(v) Rupecs 37.95 lakhs were surrendered in March 1995; ultimate saving was Rs. 37.90 lakhs.

(vi) Saving [partly set off by excess under other head as mentioned in note (vii) below] occurred mainly under:—

Head Total Actual Excess-1grant expenditure Saving —

(In lakhs of rupees)

6403—Loans for Animal Husbandry—

190—Loans to Public Sector and other Undertakings—

01—Investment for purchase of debenture to be floated by the P.S. C.A. D.B. for Poultry, Piggery and Sheep breeding, Cattle Feed Processing units and Camel carts—

O 72.50 } 22.50 22.50 R

Reduction in provision by Rs.50 lakhs through reappropriation in March 1995 was due to less release of funds by the Government.

(vii) Excess occurred mainly under :-

Head Total Actual Excess—grant expenditure Saving—

(In lakhs of rupees)

6404—Loans for Dairy Development—

190—Loans to Public Sector and other Undertakings—

01—Investment for purchase of debenture to be floated by P. S. L. D. M.B. Ltd. for Dairy Development—

O 1,50.00 } 1,65.00 1,65.00

Augmentation of provision by Rs. 15 lekhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds for the weaker section.

### Grant No. 3-Co-operation

Reyenue:  Reyenue:  Major heads:  2425—Co-operation and  2851—Yillage and Small Industries—  Voted—  Original 22,10,37,000 }  Supplementary 3,40,55,000 }  Amount surrendered during the year (March 1995) 6,  Charged—  Original 11,05,000 }  Supple mentary 11,05,000 }  Amount surrendered during the year Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  4860—Capital Outlay on Consumer Industries,  4604—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 }  Supplementary 6,000 }  Amount surrendered during the year	G	rant No. 3—Co-	operation		
Revenue:  Major heads:  2425—Co-operation and  2851—Yillage and Small Industries—  Voted—  Original 22,10,37,000 }  Supplementary 3,40,55,000 }  Amount surrendered during the year (March 1995) 6,  Charged—  Oeiginal 11,05,000 }  Charged—  Oeiginal 11,05,000 }  Amount surrendered during the year Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Co-operation,  4423—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 }  Supplementary 6,000 }  Amount surrendered during the year		. برده	Total grant/ appropriation		Excess- Saving—
2425—Co-operation and  2451—Yillage and Small Industries—  Voted—  Original 22,10,37,000 } Supplementary 3,40,55,000 }  Amount surrendered during the year (March 1995)  Charged—  Original 11,05,000 } Supplementary 11,05,000 }  Supplementary 11,05,000 }  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Consumer Industries,  4860—Capital Outlay on Consumer Industries,  4860—Capital Outlay on Consumer Industries,  4861—Loans for Dairy Development and  6425—Loans for Co-operation Original 28,17,23,000 } Supplementary 6,600 }  Amount surrendered during the year Amount surrender	Revenue :		Rs.	Rs.	Rs.
2425—Co-operation and  2851—Yillage and Small Industries—  Voted—  Original 22,10,37,000 Supplementary 3,40,55,000  Amount surrendered during the year (March 1995)  Charged—  Original 11,05,000 Supplementary 11,05,000 Supplementary 11,05,000  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  4604—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 Supplementary 6,000  Amount surrendered during the year  Amount surrendered during the year	Major heads :	-			
Industries— Voted—  Original 22,10,37,000 } Supplementary 3,40,55,000 } Amount surrendered during the year (March 1995)  Charged—  Original 11,05,000 } Supplementary }  Amount surrendered during the year (March 1995)  Amount surrendered during the year Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 } Supplementary 6,000 }  28,17,29,000 12,54,23,500 —15,63,9  Amount surrendered during the year	2425—Co-operation and	. 1			
Original 22,10,37,000 Supplementary 3,40,55,000 Amount surrendered during the year (March 1995)  Charged—  Original 11,05,000 Supplementary  Amount surrendered during the year  Capital 21,05,000  Supplementary  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 Supplementary 6,000  Amount surrendered during the year	2851—Village and Small Industries—				
Supplementary   3,40,55,000   25,50,92,000   24,44,01,746   -1,06,	Voted-				
Amount surrendered during the year  (March 1995)  Charged—  Original  Supplementary  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original  Supplementary  Amount surrendered during the year  28,17,23,000  Supplementary  Amount surrendered during the year	Original	22,10,37,000 ]		-	
Charged—  Original 11,05,000 26,011 —  Supple mentary 11,05,000 26,011 —  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 28,17,29,000 12,54,23,500 —15,63,62  Amount surrendered during the year	Supplementary	3,40,55,000	25,50,92,000	24,44,01,746	—1 <b>,</b> 06 <b>,9</b> 0,254
Original  Supplementary  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation Original Supplementary  Amount surrendered during the year	Amount surrendered during the year (March 1995)	,			6,23,000
Supplementary  Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original  Supplementary  Amount surrendered during the year	Charged—	-			
Amount surrendered during the year  Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000  Supplementary 6,000  Amount surrendered during the year	Original	ן 11,05,000			•
Capital:  Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original  Supplementary  Amount surrendered during the year	<b>_</b>	}	11,05,000	26,011	<i>78,989</i>
Major heads:  4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original  Original  Supplementary  Amount surrendered during the year	Amount surrendered during the year			_	
4216—Capital Outlay on Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Yillage and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation Original Supplementary  Amount surrendered during the year	Capital:			•	
Housing,  4404—Capital Outlay on Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original 28,17,23,000 Supplementary 6,000  Amount surrendered during the year	Major heads:	•	• ,		
Dairy Development,  4425—Capital Outlay on Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original Supplementary  Amount surrendered during the year	4216—Capital Outlay on Housing,	-	2		
Co-operation,  4851—Capital Outlay on Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation Original Supplementary  Amount surrendered during the year	4404—Capital Outlay on Dairy Development,	-			
Village and Small Industries,  4860—Capital Outlay on Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original Supplementary  Amount surrendered during the year	4425—Capital Outlay on Co-operation,				'
Consumer Industries,  6404—Loans for Dairy Development and  6425—Loans for Co-operation  Original Supplementary  Amount surrendered during the year	Village and Small			-	
Development and  6425—Loans for	860—Capital Outlay on Consumer Industries.				•
Co-operation  Original 28,17,23,000 }  Supplementary 6,000 } 28,17,29,000 12,54,23,500 —15,63,9.  Amount surrendered during the year	6404—Loans for Dairy Development and			_	•
Supplementary 6,000 } 28,17,29,000 12,54,23,50015,63,9.  Amount surrendered during the year			-	-	
Supplementary 6,000 } 28,17,29,000 12,54,23,50015,63,0.  Amount surrendered during the year	Original	28,17,23.000 ገ			
Amount surrendered during the year	Supplementary	<u> </u>	28,17,29,000 1	2,54,23,500 —	15,63,95,500
(March 1995)	Amount surrendered during the year (March 1995)				15,63,04,000

Notes	and	comments-
WILLES	erence.	COMMITTER

#### Revenue :

(i) In view of the final saving of Rs. 1,06.90 lakhs in the voted grant, the supplementary grant of Rs. 3,40.55 lakhs obtained in March 1995 proved excessive.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under:—

Head Total Actual Excess 1grant expenditure Saving—
(In lakhs of rupees)

2425--Co-operation-

001—Direction and Administration—

(I) 02-Administration-

O 11,11.71 1,49.26 11,49.26 11,49.26 11,49.26 11,49.26

Reasons for the final saving of Rs. 55.67 lakhs have not been intimated (November 1995).

107—Assistance to credit co-operatives—

(2) 04—Integrated
Co-operative Development
Project—

O 50·00 } 25·74 25·74 R —24·26 ]

Reduction in provision by Rs. 24.26 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to reduce the funds under the scheme.

(iii) An instance where the entire provision remained unutilized is given below:

Head Total Actual Excess—
grant expenditure Saving—

(In lakhs of rupees)

2425—Co-operation—

107—Assistance to credit co-operatives—

(2) 04—Assistance for integrated Co-operative Development Project—

(Centrally Sponsored Scheme)

O 50.00 -24.26 25.74 -25.74

Reduction in provision by Rs. 24.26 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to reduce the fund under the scheme.

Reasons for non-utilization of the entire provision have not been intimated (November 1995).

	(iv) An	instance	where	the entir	e provision	was	withdrawn i	s given below :	,
	Head						Total grant	Actual expenditure	Excess -
2851	Village Industr	and Smal ics	i					(In lakhs o	f rupees)
ılo	Compos Small In Co-oper	ndustries	and and						•
<b>D1</b>	of vario	ce for Teconotional ous Co-ope ederation-	Céll rative	•					
	(Central	y Sponso	red Sch	eme)					
	0				5;00 j				•
	R				—5·00 }		• •	••	4 4
budget	Withdray decision o	wal of the f the Gov	entire ernmen	provision to reduc	n through rethe the	eappro under	opriation in A	farch 1995 was d	ue to Post—
	(v) Exce	ss occurre	d mainly	under :	<del>-</del>				
	Head				-		Total grant	Actual cxpenditure	Excess 4- Saving-
2425	( o-opera	ation						(In lakhs of rup	ees)
107	Assistano credit co	ce to -operative	· 						
(1) 01-	Agricultu Stabilisat	re Credit ion Fund						•	
	(Centrall	y Sponso	ed Sch	omo)					
	D S				75.00		4 60 0-		
	R				16·28 28·72		1,20.00	1,20.00	• •
Augmentation of provision by Rs. 28.72 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.									
2̂85J-	\'illage a Industrie	ind Small s—							
110-	-Composi Small In Co-opera	dustries a	and nd						
(2) 06	(Yarn Ba of finished of Sched (Yeavers	ce for set w materia nk) mark ed produc uled Cast Cooperat through	d eting ets e ive	_					
	(Centrali)	y Šponsor	red Sch	eine)				,	
	O R				30·00 13·70 16·30		60.00	60∙00	r \$

Augmentation of provision by Rs. 16.30 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme. Capital: (vi) Rupees 15,63.04 lakhs were surrendered in March 1995; ultimate saving was Rs. 15,63.06 lakhs. (vii) Saving [partly set off by excess under other heads as mentioned in notes (x) and (xi) below] occurred mainly under :-Total Actual Excess-Head Savingexpenditure grant (In lakhs of rupees) 4425—Capital Outlay on Co-operation-190-Investments in Public Sector and other undertakings-02-Share Capital assistance/ rehabilitation assistance to Primary Marketing Societies in developed States-(Centrally Sponsored Scheme) 0 26-18 R Reduction on provision by Rs. 23.82 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to reduce the funds under the scheme. (viii) Instances where the entire provision was withdrawn are given below :---Excess-|-Total Actual Head Savingexpenditure grant (In lakhs of rupees) 6425—Loans for Co-operation— 190—Loans for public sector and other undertakings-(1)01-Loans to Punjab State Co-operative Supply

(1)01—Loans to Punjab
State Co-operative Supply
and Marketing Federation
for purchase and distribution
of fertilizers—

O 15,00.00 7 R ---15,00.00

Withdrawal of the entire provision through reappropriation in March 1995 was due to discontinuance of the scheme by the Government.

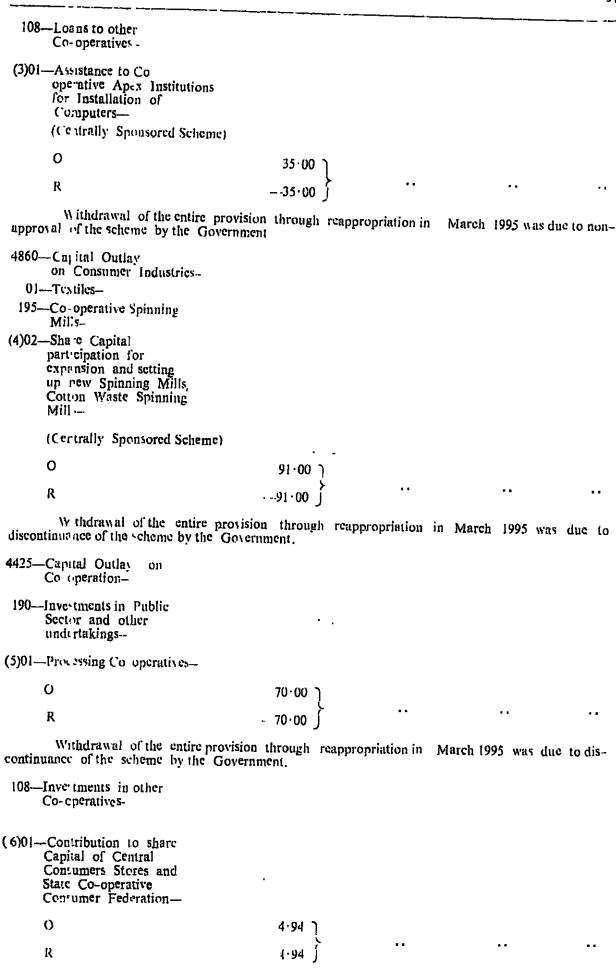
(2)01—Setting up of Processing Units—

(Centrally Sponsored Scheme)

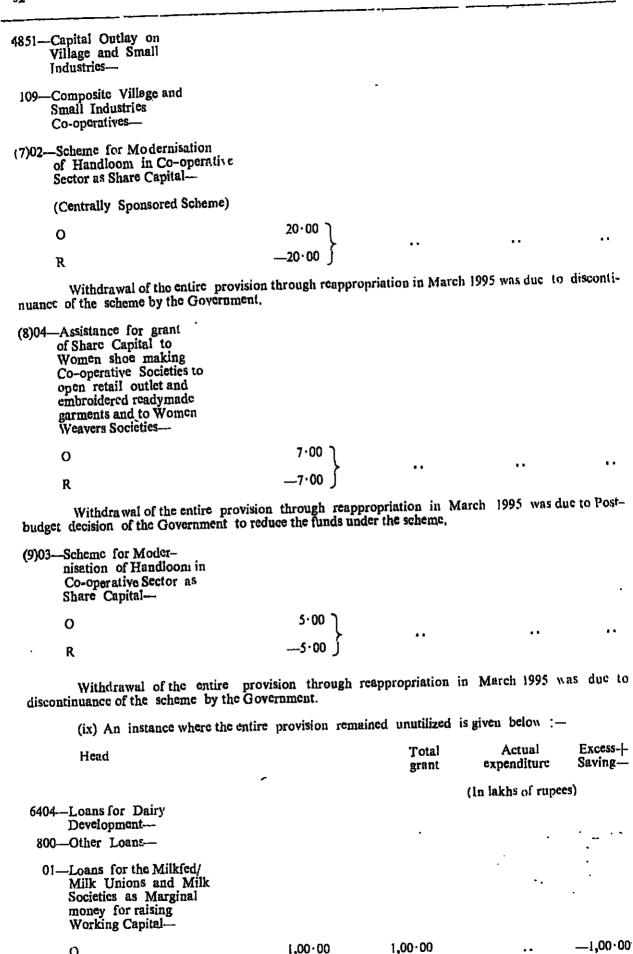
0 93-33 7 k -93-33

Withdrawal of the entire provision through reappropriation in March 1995 was due to discontinuance of the scheme by the Finance department.

1 2



Withdrawal of the entire provision through reappropriation in March 1995 was due to non-release of funds by the Finance department.



Reasons for non-utilization of the entire provision in the above case have not been intimated (November 1995).

.

	(x) Excess occurred main	nly under ;—			
	Head		Total grant	Actual expenditure	Excess- Saving-
				(In lakhs of rupe	:5)
44]	25- Capital Outlay on Co-op ration-			•	7
10	7Investments in Credit Co-operatives			•	
(1)	D2—Assistance as Share Capital for Integrated Co-operative Development Project (including pre- paration of Project report)—				
	(Centrally Sponsored Scheme	e)			
	S	ر 0٠0١	•		
	R	1.21 · 35	1,21 · 36	1,21 · 36	••
190	Augmentation of provision due to Post-budget decision of to D-Investments in Public Sector and other undertakings— —Margin money assistance to State level Federations in developed States— (MARKFED)  (Centrally Sponsered Scheme)	ne Covernment to provi	de more funds i	inder the scheme	
	0	ر 2،00∙00	2.46.00		
	R	45·00 Ĵ	2,45.00	2,45.00	• •
o Po sar ly	Augmentation of provision bost-budget decision of the Gove y set off by saving due to less r	criment to provide ma	TERTINGE INTO	r tha cokama /Da	was due 50 lakhs),
5425	Loans for Co operation-				
[ <b>[</b> *7	Loans to Credit Co-operatives.				
3)( 2	Assistance as Share Capital for Integrated Co-operative Development project (including preparation of project report)-	_			
	(Centrally Sponsored Scheme)		4	•	
	S	ر 10٠0			-
	R	51.29	51 · 30	51 • 30	

Augmentation of provision by Rs. 51.29 lakks through reappropriation in March 1995 was due to Post budget decision of the Government to provide more funds under the scheme,



190—Loans to public sector and other undertakings—

(4)02—Loans to Co-operative
Sugar Mills for Installation and Modernisation
of Co-operative Sugar Mills—

(Centrally Sponsored Scheme)

S R 0·01 } 40·24 }

40 · 25

40.25

Augmentation of provision by Rs. 40.24 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

107—Loans to Credit Co-operatives—

(5)01—Loan assistance to
Co-operative Societies
Credit Institutions in
the Co-operatively under
developed States/Special
areas to meet the nonover due cover—

O

35·00 15·00 }

50 • 00

50.00

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

(6)01—Loans to Central Co-operative Banks for Agricultural Stabilisation Fund—

(Centrally Sponsored Scheme)

0

25·00 }

40.00

40.00

Augmentation of provision by Rs. 15 lakhs through reapprepriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

(7)03—Loans Assistance to
Co-operative Societies/
Credit Institutions in the
Co-operatively under
developed States/
Special areas to meet the
non-over due cover---

(Centrally Sponsored Scheme)

O R 35·00 15·00 }

50.00

50.00

: C.: Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme,

(xi) An instance where expenditure was incurred without provision of funds is given below:

Head

Total grant

Actual expenditure

Excess + Saving---

(In lakhs of rupces)

4494—Capital Outlay on Dairy Development—

135-Dairy Co-operatives-

Ol-Share Capital
Contribution to Primary
Co-operative Milk
Societies, Unions and
Milk Federation—

0

1,00.00

Reasons for incurring expenditure without provision of funds in the above case have not been internated (November 1995).

77		Total grant/ appropriation	Actual expenditure	Excess-{- Saving-
		Rs.	Rs.	Rs.
Řevéhue :				
Major heads:			· .	t
2235—Social Security and Welfare and			en Tuliforniya Turkin Tuliforniya	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
Voted-				
Original	6,62,03,000	7,89,76,000	5,46,78,250	2,42,97,750
Supplementary	1,27,73,000-)		. , ,	, , ,
Amount surrendered during the year				••
Charged-				
Original	17,000 }	17 000		17,000
Supplementary	}	17,000	· ·	
Amount surrendered during the year				
Capital (				
Major head s				
4235—Capital Outley on Social Security and Welfare				
Voted-				
Original	10,000 7	المم هد		
Supplementary	}	10,000	4.	10,000
Amount surrendered during the year				4.
Note's and comments				

- (i) In view of the final saving of Rs. 2,42.98 lakhs in the voted grant, the supplementary grant of Rs. 1,27.73 lakhs obtained in March 1995 proved excessive.
- (ii) There was an overall saving of Rs. 2,42.98 lakhs in the voted grant, but no amount was surrendered by the department during the year.
- (iii) The entire charged appropriation remained unutilized. This is the fifth year in succession that no expenditure was incurred against provision of Rs. 0.17 lakh.

	(iv) Savin	ng in the voted	grant occu	irred mainl	y under the fo	llowing heads :-	
-	Head		•		Total grant	Actual expenditure	Excess- Saving-
						(In lakhs of rupees	)
2235	—Social Sec and Welfa					- ·	,
60	Other Soci Security as programme	nd Welfare					
110	—Other Insu Schemes—	irance				•	
10	—District So Sailors and Welfare Bo	l Airmen's					•
(1)(vi)-	Training So for the war Ex-servicem others for Technical/N trades of D Para-militar	rd of en and entry to lon-Technical Defence and					:
	0		64	4-20	64-20	1.47	<b>62</b> ⋅73
	Reasons for	r the final savi	ng of Rs. 6	52.73 lakhs	have not been	intimated (Novemb	
<b>(2)(iii</b> )-	-Welfare of Services Per	Defenc <del>e</del>				1	-i 1990).
	0		2,70	0-42	2,70 · 42	2,09·11	<b>—61∙3</b> 1
	Reasons for	the final saving	g of Rs. 61.3	1 lakhs hav	e not been intin	ated (November 19	95).
(3)(ix)-	-Museum for Heroes at I	r War		•			<i></i>
•	0		9	0-00	90-00	35-00	<b>—</b> 55·00
	Reasons for	the final savin	g of Rs. 55	lakhs have	not been intim	ated (November 199	
<b>(4)</b> (vii)	Soft loan for financing of Vehicles to	or f Transport PESCO @ '% by PESCO				:	
	0		40	0-00	40-00	10.00	30·00
	Reasons for	the final savi	ng of Rs. 3	0 lakhs ha	ve not been int	imated (No vember	1995).
(5)(ii)—	-Sainik Boar	d	•				-
	0		1,12	ı. 17 ∫			
	S		8	2·17 } B:12 }	1,20-29	1,01 · 19	—19·10
	Reasons for	the final savi	ng of Rs. 19	),10 lakhs l	ıave not been i	ntimated (November	1995).

	Grant N	o. 5—E	ducation		
	•	;	Total grant/ appropriation	Actual expenditure	Excess- - Saving
			Rs.	Rs.	Rs.
Revenue:					
Major heads:					
2058—Stationery and Printing,		•			
2071—Pensions and other Retirement Benefits,		•			
2075—Miscellaneous General Services,					
2202—General Education,				-	
2204—Sports and Youth Services and					•
2205—Art and Culture					
Voted-					
Original	7,64,78,8	7,000 ]	7.64.78.87.000	7,35,32,78,726	-29,46,08,274
Supplementary		∫	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Amount surrendered during the yea (March 1995)	r				1,83,06,000
Charged—			•		
Original	10,83,5	9,000 }	12.92.68.000	12,80,26,584	12,41,416
Supplementary	2,09,0	9,000 ∫	12,72,00,000		•
Amount surrendered during the year	•				••
Capital:					
Major heads:					
4058—Capital Outlay on Stationery and Printing					
and 6202—Loans for Education, Sports, Art and Culture			• ,		
Original	2,95,0	00,000 }	2,95,00,000	8.320	2,94,91,680
Supplementary		۰. ک	2,33,00,000	0,020	-,,,-
Amount surrendered during the ye (March 1995)	ear į		•	•	2,84,25,000
Notes and comments— · ·				• ,	-
Revenue:					

(i) Rupees 1,83.06 lakhs were surrendered in March 1995; ultimate saving in the voted grant was Rs. 29,46.08 lakhs.

Head	Totai grant	Actual expenditure	-Excess+
	<b>V</b>	(In lakhs of rupees)	<u> </u>
2202 General Education			
02—Secondary Education—	-	• .	
105—Teachers Training—		. <u>.</u>	
(1) 02—Teachers Training— Setting up of 4-DIET J.B.T. Training—	: .·		-
Centrally Sponsored Scheme)			-
O 9,83·00	9,83 · 00	4,16.78	5,66·22
Last year too, there was a saving of Rs. 4,7	1.47 lakhs.		,, <u></u>
Reasons for the final saving of Rs. 5,66.22 1		en intimated (Nover	mber 1005)
109—Government Secondary Schools—			
2) 03—Setting up of Vocational Wings at District/Directorate— Provision of Instructional Material in Schools etc.—		·	
entrally Sponsored Scheme)	:		-
O 6,95,00	6,95-00	1,80 · 71	5,14·29
There was a saving of Rs. 4,93.92 lakhs during	ng 1993-94 also.		:
Reasons for the final saving of Rs. 5,14.29 lak	-	intimated (Novemb	er 1905)
01—Elementary Education—			· . ·
800—Other expenditure—			,
) 03—Operation Black		•	
Board—Provision of Additional Teachers		_	
in Single Teacher Government Primary Schools— 4			
entrally Sponsored Scheme)	_	44.	· · (·)
	4,80 .00	5 · 37	.· 4,74 ·63

02—Secondary Education-109-Government Secondary Schools-(4) 08—Upgradation of Government Primary Schools to Middle Standard--3,01 ·75 8,00 .00 4,98 -25 8,00 .00 0 Last year too, there was a saving of Rs. 4,11.04 lakhs. Reasons for the final saving of Rs. 3,01.75 lakhs have not been intimated (November 1995). (5) 04—Improvement of Science Education in Schools-(Centrally Sponsored Scheme)  $-2.28 \cdot 33$ 71 -67 3,00 .00 3,00 .00 0 Reasons for the final saving of Rs. 2,28.33 lakhs have not been intimated (November 1995). 01-Elementary Education-101-Government Primary Schools-(6) 01-Government Primary Schools--16,53.932,18,28.63 2,34,82 -56 2,34,82 -56 0 There was a saving of Rs. 10,10.92 lakhs during 1993-94 also. Reasons for the final saving of Rs. 16,53.93 lakhs have not been intimated (November 1995). 02—Secondary Education--Government Secondary Schools-(7) 14-Upgradation of Government Middle Schools to High Standard--1,00 ·52 6,24 .48 7,25 .00 7,25 .00 0 Last year too, there was a saving of Rs. 4,68.07 lakhs. Reasons for the final saving of Rs. 1,00 -52 lakhs have not been imimated (November 1995). (8) 16—Creation of posts of Laboratory Anendants-1,74 -66 --75 ·34 2,50 .00 2,50 .00 0 Last year too, there was a saving of Rs. 1,25.07 lakhs. Reasons for the final saving of Rs. 75.34 lakhs have not been imimated (November 1995).

```
01-Elementary
          Education-
     101-Government Primary
          Schools-
   (9) 01—To provide full
          building to Single
          Room Primary Schools
          at Rs. 1 lac each-
  (Centrally Sponsored Scheme)
          0
                                          2.00 .00
                                                          2.00 -00
                                                                          1.25 -33
                                                                                         -74 ·67
          Reasons for the final saving of Rs. 74.67 likhs have not been intimated (November 1995).
      04-Adult Education-
     800-Other expenditure-
 (10) 01—Adult Education
         Programme-
        (Literacy Programme)
         0
                                          1.50 -00
                                                          1,50 -00
                                                                          1.00 .00
                                                                                        --50 ⋅00
         Reasons for the final saving of Rs. 50 Likhs have not been intimued (November 1995).
     03-University and Higher
         Education-
    103—Government Colleges
         and Institutes-
 (11) 05—Improvement of
         existing Government
         Colleges-
                                         1,65.00
                                                        1,65.00
                                                                         1,25.15
                                                                                       —39.85 )
  Reasons for the final saving of Rs. 39.85 lakhs have not been intimated (November 1995).
    02-Secondary
        Education-
                                                                                    · 2.*
   109-Government Secondary
                                                                                    :
        Schools-
(12) 07—Environment
        Orientation to
        School Education-
(Centrally Sponsored Scheme)
                                                          40.00
                                                                            1.60
        Reasons for the final saving of Rs. 38.40 lakhs have not been intimated (November 1995).
(13) 19—Vocationalisation
        of 10+2 system of
                                                                                  . 122
        Education-
       0
                                          97.80
                                                          97.80
                                                                                    ... ≔37.56 ′
                                                                          60.24
    Reasons for the final saving of Rs. 37.56 lakhs have not been intimated (November 1995).
   03--University and
       Higher Education-
```

103-	-Government Colleges and Institutes—			··· ··	
	-Government Arts Colleges—			n .aj '	
,	<b>o</b> ·	19,58.55	19,58.55	19,2776	—30 <i>.7</i> 9
	Reesons for the final	saving of Rs 30.79 lakhs	have not bee	n intimated; Nove	mber 1995).
<b>(</b> 15) 02-	-Government Professional Colleges-	_		-	·* ··
:: ::	0	1,22.73	. 1,22.73	92.83	29.90
	Reasons for the finals	gving of Rs. 29.90 lakh's h	ave not been i	ntimated (Novemb	per 1995).
. 02–	-Secondary Education—			-	
109~	-Government Secondar Schools -	y			13 (1) (1) 12
•	Opening of Sports Wings and Strengthening of cexisting ones—		y:		
	0	30.00	30.00	1.52	. <b>∴</b> —28.48
	Reasons for the final	saving of Rs. 28.48 lakhs	have not been	n intimated (Nove	mber 1995).
80-	-General				1 (
001 -	-Direction and Administration—			, v *•	; - '
(17) 91-	-Direction -	(A. 12)			
•	O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	4,34.95	4,09.61	25.34
	Reasons for the fina	l saving of Rs. 25.34 lakh	s have not be	en intimated (No	rember 1995).
01-	-Elementary Education	,			
104~	-Inspection-			<i>:</i>	·
(18) 01-	-Inspection-				
	0	3,07.37	3,07.37	2,86.03	-21.34
	Reasons for the final	saving of Rs. 21.34 lakh	s have not bee	en intimated (Nov	ember 1995).
	-Sports and Youth Services—		· · · · · · · · · · · · · · · · · ·		
104—	-Sports and Games—				
(19) 12-	Modern Sports Complex at Mohali	••			
	o	1,50.00	1,50.00	. \$.00	<b>1,45.00</b>
	Reasons for the fina	al saving of Rs. 1,45 lakhs	have not been	intimated (Nover	nber 1995).

			_	43
(20) 13—Establishment of Punjab State Sports Council—				. :
(Centrally Sponsored Scheme)				
0	1,50.00	1,50.00		
Reasons for the final saving		havenet here	45.00	-1,05.00
102—Youth Welfare Programmes for Students—		The flot occit	Intimated (Novemb	er 1995).
(21) 01—National Service Schemes—				
(Centrally Sponsored Scheme)	# 12	4 2		
0	96.25	96.25		•
Reasons for the final savin	g of Re Of total		5.15	. —91.10
Reasons for the final savin  103—Youth Welfare Programmes for Non-Students—	8 ° 20. 71.10  2.	us nave not be	en intimated (Nov	ember 1995)·
(22) 01—Centre for Training and Establishment of Border Youth—		+ + 2 (+ 5 - 2 -		•
O	2,00.00 ]			_
	1	_		-
Reduction in provision by Rimposed by the Finance department.	—50.00 ] s. 50 lakhs throug	1,50.00 h reappropriati	1,50.00 on in March 1995 v	7as due to cut
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—	•		•	ras due to cut
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching	•		on in March 1995	
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O	s. 50 lakhs throug	h reappropriati	on in March 1995	·49.04
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—	s. 50 lakhs throug  69.37  of Rs. 49.04 lakhs	h reappropriati	on in March 1995	·49.04
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of the Finance department.	s. 50 lakhs throug  69.37  of Rs. 49.04 lakhs	h reappropriati	on in March 1995	·49.04
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of the final saving o	s. 50 lakhs throug  69.37  of Rs. 49.04 lakhs	h reappropriati	on in March 1995 v	49.04 ber 1995).
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of the final saving o	69.37 of Rs. 49.04 lakhs	69.37 have not been	on in March 1995 very service of the	49.04 for 1995).
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of the final saving o	69.37 of Rs. 49.04 lakhs	69.37 have not been	on in March 1995 very service of the	49.04 for 1995).
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of  102—Youth Welfare Programmes for Students—  24) 01—National Cadet Corps— General Fstablishment—  O  Reasons for the final saving of  104—Sports and	69.37 of Rs. 49.04 lakhs	69.37 have not been	on in March 1995 very service of the	49.04 for 1995).
Reduction in provision by R imposed by the Finance department.  104—Sports and Games—  23) 01—Coaching Schemes—  O  Reasons for the final saving of  102—Youth Welfare Programmes for Students—  24) 01—National Cadet Corps— General Fstablishment—  O  Reasons for the final saving of  104—Sports and Games—  5) 02—Competition	69.37 of Rs. 49.04 lakhs	69.37 have not been	on in March 1995 very service of the	49.04 for 1995).

·				
2058—Stationery and Printing				
103—Government Presses—			, ,	<u>.</u>
(26) 01—Government Presses—	7			_
3 <b>0</b> ,	, 7,06.24. ):	5,76.93	5,75.06	-1.87
R	_1,29.31 J			
Reduction in provision by R mainly to (i) posts remaining vacant (Rs. 43.40 lakhs), (iii) less purchase of for medical reimbursement (Rs. 1.20 various sub-heads (Rs. 3.57 lakhs)	t (Rs. 84.41 lakns) of contingent arti lakhs), partly se	des (Rs. 3.30 lakh	ure under material	and supplies
104—Cost of Printing by other Sources—				
(27)01—Cost of printing at Union Territory Government Press,	- <sub>e</sub>	<del></del> .		· ,
Chandigarh—	3,00.00	3,00.00	2,68.55	<b>-31.45</b>
0	•	-	-	•
Reasons for the final savir	ig of Rs. 31.45 lak	ins have not bee	n intimated (No	remper 1995).
2071—Pensions and other Retirement Benefits—	ir _			•
01—Civil—		ing Ngjaran katalong		- ·
109—Pensions to Employees of state aided Educational Institutions—	u			· · · · · · · · · · · · · · · · · · ·
(28) 01—Pensions to Employees of state aided Educational Institutions (Schools)—	.c	۵.		· · ·
O	8,25.00	8,25.00	7,57.42	67.58
Reasons for the final savi	,,, ing of Rs. 67.58 la	khs have not b		
				•
(iii) Instances where the Head	entire provision	n remarned unu Total grant	Actual expenditure:	H xcess+ Saving-
			(In lakhs of rupe	es) ´
2202—General Education—				÷,
62—Secondary Education—			:	<b>*~</b>
109—Government Secondary Schools—			••	:. i
(1) 02—Border Area Developmen (Education) Programme—	nt :		\$ .	. 1 - 1 - 50 (1.1 354
(Centrally Sponsored Scheme)	1 4.			Ç)
· <b>o</b> .	10,00.00	10,00.00	1, , , , , , ,	,io,00.00
•				- ·

01—Elementary Education—			**************************************	*****
101 —Government Primary Schools—			• • •	•
(2) 05—Construction of Library/Additional rooms in 4095 Government Primary Schools—		•		
(Centrally Sponsored Scheme)	)			
0	6,00.00	6,00.00	• • •	6,00,00
04—Adult Education— 800Other expenditure—	•	1	••	0,00,00
(3) 01—Adult Education Programme—(Literacy Programme)—	y		•••••	
(Centrally Sponsored Schen	ne)			
0	3,00.00	3,00.00		3,00.00
80-General-			•••	-5,00 00
001 — Direction and Administration—	٤. ،	1111		
(4) 04-Strengthening of S. C. E. R. T. Punjab				-
(Centrally Sponsored Scheme)				
0	1,00.00	1,00.00		1,00.00
(5) 02—Setting up of  I. E. D. Cell at the Headquarters under the Integrated liducation for the Handicapped Children		1:	·· ( . ** - , - ;	
(Centrally Sponsored Scheme)				
O	40.00	40.00	, - · · · ·	40.00-
02—Secondary Education—	•	•		10100
109—Government Secondar Schools—	ry			
(6) 06—Improvement in rural area schools—			·	
(Centrally Sponsored Scheme)				
o	14.00	14.00	••*	-14.00
(7) 11—Setting up of Vocational Wings in existing Inservice Training Centres—		· <u>.</u>		
0	10,00	10.00	••	-10.00

		<del></del>		
(8) 02—Sports and Youth Services— Coaching Camps and Competitions—	•		`.	
o	8.00	3.00	• •	-8.00
05 —Language Development—	•			
102—Promotion of Modern Indian Languages and Literature—	þ		·	
(9) 02—Punjabi Weck—	,	:		
o	6.00	6.00		-6.00
03—University and Higher Education—				•
103—Government Colleges and Institutions—				
(10) 06—Development of College Education and Hostel under U. G. C. aided projects—		٠		
0	5.00	<i>5</i> .00	••	-5.00
02—Secondary Education—	•			
109—Government Secondary Schools—				
(11) 08—Promotion of Yoga—	1			
(Centrally Sponsored Scheme)	ч		•	•
<b>o</b> ,	4.50	4.50		-4.50
(12) 01—Computer Literacy and Studies in Schools—		ı		• .
(Centrally Spon sored Scheme)				
0	4.00	4.00		-4.00
001—Direction and Administration—	μ			
(13) 05—Setting up of Vocational Wings at District/ Directorate— Provision of Instructional Material in Schools etc.— (Cantrally Sponsored Scheme)	;			
designation of the second second	i		1	
o	3.00	3.00		-3.00

%0—General—				
800 —Other expenditure—				
(14) 03 —Hindi, Punjabi, Sanskrit Pathshalas—				
0	2.00	2.00	••	-2.00
03—University and Higher Education—				
10-f-—Assistance to Non Government Colleges and Institutes—				
interest to Khalsa College, Amritsar, Sikh Educational Committee, Amritsar and S. N. College, Quadian on the Endowments created by the Rulers of Princely States of Patiala, Jind and Kapurthala—			•	
0	1.33	1.33		1.33
80—General—				
001—Direction and Administration—				
(16) 02—Vocational Stream of 10+2 System of Education in Government Schools at Directorate Level—			·	
0	1.20	1.20		-1.20
02- Secondary Education—				
109-Government Secondary Schools-				
(17) 03— Improvement in State School of Sports, Jalandhar—				
0	1.00	1.00	• •	-1.00
(18) 04 - Club and Bul-Bul Movement				
0	1.00	1.00		_1,00
80 — General —				•
001 - Direction and Administration-				
(19) 03 - Introduction of 10+2 System of Education-5. C. E. R. T. Level-				•
ρ	1,00	1,00		<b>—1.00</b>

(20) 03—Setting up of Vocational Wings at District /Directorate— Provision of instruc- tional material in schools etc. (At Directorate Level)—				
(Centrally Sponsored Scheme)				
0	1.00	1.00	• •	_1.00
800-Other expenditure-				
(21) 06—Setting up of Vocational Wings at District/Directorate— Provision of Instructional material in schools etc.—			÷	
(Centrally Sponsored Scheme)				
О	1,00	1,00	••	1.00
2204—Sports and YouthServices—				
103—Youth Welfare Programmes for Non-Students—				•
(22) 02—Upkeep and Maintenance of Youth Hostels—			•	•
o	1.52			
R	<b>1.52</b> }	• •	• •	• •

The entire provision was withdrawn through reappropriation in March 1995 due to cut imposed by the Finance department.

2205-Art and Culture-

104-Archives-

(23) 05—Development of Archives Galaries—

Reduction in provision by Rs. 0.70 lakh through reappropriation in March 1995 was due to non-clearance of scheme by the Government.

Last year also, the entire provision remained unutilized in respect of items at serial nos. 1.4, 5, 10 to 15 and 17.

Reasons for non-utilization of the entire provision in the above cases (serial nos, 1 to 21) have not been intimated (November 1995).

(iv) Excess occurred	mainly under :-		·	·~
H <sub>end</sub> .		Total grant	Actual expenditure	Excess- Saving-
2202—General Education—			In lakhs of rupor	
02—Secondary Education—				
109—Government Secondary Schools—			-	
(1) 01—Government Secondary Schools—				•
0	2,52,26.40	2,52,26.40	2,77,57,83	+25,31.43
Reasons for the final ex	cess of Rs. 25,31.4	3 lakhs have not		
03—University and Higher Education—		-	·	
104—Assistance to Non-Government Colleges and Institutes—	•	ye.		•
(2) 01—Assistance to Non-Government Colleges and Institutes—	y *		·	
0	. •			-
73	33,29.00	33,29.00	38,27.77	+4,98.77
Reasons for the final e	xcess of Rs. 4,98.77	lakhs have not	been intimated (No	vember 1995).
02-—Secondary Education—			• •	
110Assistance to Non-Government Secondary Schools				
(3) 01—Assistanceby Education Department—	ı			·
o ·	34,10.00	34,10.00	38,46.16	+4,36.16
Reasons for the final ex	cess of Rs. 4,36·16	5 lakhs have not	been intimated (N	ovember 1995).
109—Government Secondary Schools—			• .	•
(4) 18—Introduction of 10+2 System of Education in Government Schools—				
0	13,75.00	13,75.00	17,99.78	<del>_</del> 4,24.78
Reasons for the final ex	cess of Rs. 4,24.78	Jaklıs have not	been intimated (N	ovember 1995).

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03-University and
       Higher Education-
  102-Assistance to
       Universities-
(5) 03-Grant to
       Punjabi University-
                                       17,16.72
                                                       17,16,72
                                                                       17,48.18
                                                                                           +31.46
       Reasons for the final excess of Rs. 31.46 lakhs have not been intimated (November 1995).
 103-Government Colleges
       and Institutes-
(6) 08—Strengthening of
       Colleges of Teachers
       Education and
       Institute of Advanced
       Studies in Education I. A. S. E./C. T. F. S.
       (Centrally Sponsored Scheme)
                                          1.00
                                                           1.00
        0
                                                                          20.00
                                                                                           +19.00
         Reasons for the final excess of Rs. 19 lakhs have not been intimated (November 1995).
    02-Secondary
        Fducation-
  109-Government Secondary
        Schools-
(7) 10—Setting up of
        new In-service
        Training Centres-
                                         70.00
                                                           70,00
                                                                            86.40
                                                                                            +16.40
          Reasons for the final excess of Rs. 16:40 lakhs have not been intimated (November 1995).
    03-University and
        Higher Education-
    107-Scholarships-
 (8)01 -Stipends to
         students of Arts
         and Science College,
         Jagraon-
                                           0.10
                                                            0.10
                                                                           13,36
                                                                                             +13.26
          Reasons for the final excess of Rs. 13.26 lakks have not been intimated (November 1995).
   2204—Sports and
Youth Services—
    102-Youth Welfarc
         Programmes for
         Students-
  (9) 03-National Service
          Schemes-
          0
                                           68.75
                                                            68.75
                                                                            1.12.15
                                                                                             +43.40
         Reasons for the final excess of Rs. 43.40 lakhs have not been intimated (November 1995).
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				(د
(M.—Sports and Games—		<del></del>		
(10) 01—Purchase of Sports Equipments—				
0	80.00	80.00	1,06.82	100.00
Reasons for the final	excess of Rs. 26.82 lakh			+26.82 ha- 1005)
2058—Stationery and Printing—				DEF 1995).
104—Cost of Printing by Other Sources—			·	
11) 02—Cost of printing at Private Presses—			,	
0	1.50 ]			
R	4.40	5.90	11,90	- <del> </del> -6.00
Augmentation of provisi- tol ne rease in the rates of prir	on by Rs. 4.40 lakhs i	hrough reannsa	relation in March	1007
• -				
Reasons for the final e	xcess of Rs. 6 lakhs ha	ve not been intin	nated (November	1995).
(v) Instances where ex	penditure was incurred	without provisio	n of funds are giv	ven below:
Head		Total grant	Actual expenditure	Excess+ Saving-
-			(In lakhs of rup	<del>-</del>
220. — General Education —			(	,
02 —Secondary Education—				
105—Teachers Training—				
(1) 02—Teachers Training Setting up of 4-DIET J. B. T. Training—				
Ó	4.		j,89-81	-¦-i,89·8i
05 -Language Development-	_		-,->	7-1307-01
102 —Promotion of Modern Indian Languages and Literature—				
2)0 (-—Promotion of Modern Lunguage and Literature—				
O	•••	.,	5-00	<b>+5·00</b>
(3) 0f—Development of National Language (Hindi)—		•		, , ,
o	••	••	1.65	+1.65
				1-1-02

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(4) U8-	-Development of Urdu				•
	o	••	••	1 - 62	+1:62
(5) 07-	-Development of Sanskrit	. ,			
	o	••		1 · 13 '	+1 · 13
2204	-Sports and Youth Services				:
104-	-Sports and Games	•			•
(6) 13-	-Establishment of Punjab State Sports Council—			5 11 	-
	0	•• • • • • • • • • • • • • • • • • • • •	••	95:40	<del>- -</del> 95·40
to file	Reasons for incurring ve not been intimated (	expenditure without provi	sion of funds in t	he above cases (	(serial nos. 1
Capital				•	. :
-		chs were surrendered in l	Mainak 1005 e vilsi	lmata savina in ti	s voted arent
was Rs	(vi) Rupees 2,84,25 las 2,94.92 lashs.	ths were stillendered in i		mustic seating ut to	ic sored Brutte
	(vii) Instances where	the entire provision was		iven below:—	. 1
# . *a	Head	the entire provision was		iven below:————————————————————————————————————	Excess + Saving —
		the entire provision was	withdrawn are g Total grant	Actual	Excess + Saving —
4058	Head  —Capital Outlay  on Stationery	the entire provision was	withdrawn are g Total grant	Actual expenditure	Excess + Saving -
	Head  Capital Outlay on Stationery and Printing—	the entire provision was	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
	Head  —Capital Outlay  on Stationery	the entire provision was	withdrawn are g Total grant	Actual expenditure In lakhs of rupe	Excess + Saving
103-	Head  Capital Outlay on Stationery and Printing  Government Presses  Replacement of Machinery—Setting	the entire provision was	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103-	Head  Capital Outlay on Stationery and Printing  Government Presses  Replacement of		withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103-	Head  Capital Outlay on Stationery and Printing  Government Presses  Replacement of Machinery—Setting up of repair and	<b>p</b> —	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103-	Head  Capital Outlay on Stationery and Printing  Government Presses  Replacement of Machinery—Setting up of repair and Maintenance Worksho		withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103- (1) 03-	Head  Capital Outlay on Stationery and Printing—  Government Presses—  Replacement of Machinery—Setting up of repair and Maintenance Worksho  O  R  Purchase of Printing Machines, Allied Machinery and Equipments for	<b>p</b> —	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103- (1) 03-	Head  Capital Outlay on Stationery and Printing  Government Presses  Replacement of Machinery—Setting up of repair and Maintenance Worksho  O  R  Purchase of Printing Machines,	<b>p</b> —	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving -
103- (1) 03-	Head  Capital Outlay on Stationery and Printing—  Government Presses—  Replacement of Machinery—Setting up of repair and Maintenance Worksho  O  R  Purchase of Printing Machines, Allied Machinery and Equipments for Government Press,	<b>p</b> —	withdrawn are g Total grant	Actual expenditure In lakhs of rupt	Excess + Saving

(serial nos. 1 and 2) was due to non-finalisation of the report of National Productivity Council.

(viii) Expenditure met out of Depreciation Reserve Fund-Government Presses,

The expenditure under this grant includes Rs. 43.54 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The Fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

No expenditure was incurred out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1995 was Rs. 3,62,38 lakhs.

An account of transactions of the Fund is included in Statement No. 16 of the Finance Accounts 1994-95.

		<del></del>		
	Grant No. 6—Election	<u>DS</u>		
		Total grant/ appropriation	Actual expenditure	Excess+ Saving—
Revenue :		Rs.	Rs.	Ŗs.
Major heads:	• .			
Major neads. 2015—Flections	•	•		
and .		•	•	
2075—Miscellaneous General Services				
Voted-				
Original	5,58,63,000	15,43,24,000 13	3 30 60 220	2 02 62 500
Supplementary	9,84,61,000	10,13,27,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,03,63,780
Amount surrendered during the year (March 1995)	ar		:	2,54,34,000
Charged				
Original .	1,00,000 }	1,00,000		1.00.000
Supplementary	ز	.,,	••	1,00,000
Amount surrendered during the year	•		•	
Notes and comments—				
(i) In view of the final say Rs. 2,54.34 lakhs in March 1995 pr	ring of Rs. 2,03.64   coved injudicious.	akhs in the voted	grant, the su	rrender of
(ii) In view of the final say grant of Rs. 9,84.61 lakhs obtained	ving of Rs. 2,03.64 l l in March 1995 p	akhs in the voted proved excessive.	grant, the sup	Plementary
(iii) The entire charged a	ppropriation remain	ned unutilized.		
(iv) Saving in the voted g in note (vi) below] occurred main	grant [partly set of nly under the followi	f by excess under ng heads:—	other heads as	mentioned
Head		Total grant e	Actual *penditure	Fxcess+ Saving-
2015—Flections—		(In la	ikhs of rupees	)
103—Preparation and Printing of Flectoral rolls—				
(1)02—Preparation of Identity Cards to Voters—			·	
S	9,84.58 <u>]</u>	10.00.00	0.15	
R	15.42	10,00.00	8,47.06	1,52.94

Augmentation of provision by Rs. 15.42 lakks through reappropriation in March 1995 was due to preparation of photo identity cards of voters.

Reasons for the final saving of Rs. 1,52.94 lakhs have not been intimated (November 1995).

	<u> </u>			30.
106-Charges for conduct of elections to State/Union Territory	· ·	•		,
Legislature— (2)01—Flections to State Legislature—				-
0	1,13.00 7			
R	-1,02.10 J	10.90	9.43	-1.47
Reduction in provision by Rs to non-holding of Vidhan Sabha el 105—Charges for conduct	i. 1 02.10 lakhe thro	ough reappropr	iation in March	1995 was due
of elections to Parliament—				-
(3)01—Elections to Parliament—			· · · · · · · · · · · · · · · · · · ·	
0	1,02.00			•
R	—99.90 }	2.10	1.25	0.85
Reduction in provision by Rs.	99.90 lakhs through	h reappropriat	ion in March 19	95 was due
_	nons,	., 1:	• . • . • . •	-
104—Charges for conduct of elections for Lok Sabha and State/ Union Territory Legislature Assemblies when held simultaneously—			<i>.</i> .	• :
(4)01 —Conduct of simultaneous elections—			ı	
o	1,15.00 ]			
R	<b>82.45</b> }	32,55	. 26.00	<b>6.5</b> 5
Reduction in provision by R. duc 'o non-holding of Lok Sabha/V	s. 82.45 lakhs the idhan Sabha election	rough reappro	priation in March	i 1995 was
103Preparation and printing of Electoral rolls		2		
(5)01Flectoral rolls			·	-
O	74.30 ٦	00.00	- 0 ÷ 40	
R	، -رُ 14.00	88.30	25.60 ,	<b>62.7</b> 0
Augmentation of provision by l to payment of urgent bills.	Rs. 14 lakhs-throug	h reappropriat	ion in March 199	95 was due
Reasons for the final saving of	Rs. 62.70 lakhs hav	ve not been in	limated (Novembe	r 1995)
2075—Miscellaneous General Services— 800—Other expenditure—				
· (6)01 —Elections under the Sikh Gurdwara Act—				
o	36.28	36.28	3.61	32.67
Reasons for the final saving of	Rs. 32.67 lakhs ha	ve not been int	imated (Novembe	er 1995)

(v) Instances where the entire	provision remained	i unutilized	are given below:	<del>.</del>
H cad		Total grant	Actual expenditure	Hxcess+ Saving—
		(	In lakhs of rupees)	, )
2015—Elections—				
101—Election Commission—	1			
(1)01—Election Commission—	. : .^		••	
0	8.20	8.20		<b>—8.20</b> ′
2075—Miscellaneous General Services—				,
800—Other expenditure—				
(2)02—Tribunal under the Sikh Gurdwara Act—	,			
<b>o</b>	1.03	1.03	••	<b>—1.03</b>
Reasons for non-utilization of the not been intimated (November 1995).  (vi) Excess occured mainly under				
Head		Total grant	Actual expenditure	Excess-1- Saving-
		·.	(In lakhs of rup	ees)
2015—Elections—			•	•
101—Election Commission—				
(1)02—Charges for conduct of Elections to Gram Panchayats/Panchayat Samities/Zija Parishads—	T			
S	0.01	0.01	2,96.60	+2,96.59
Reasons for the final excess of	Rs. 2,96.59 lakhs l	ave not be	en intimated (Noven	aber 1995).
102—Electoral Officers—				•
(2)01—Electoral Officers—	•			
0	1,04.41 }	1.05.10	1,27.63	<b>⊥22.5</b> 3
. Ř				•
Reasons for the final excess of	Rs. 22.53 lakhs hav	e not been	intimated (Novemb	er 1995).

Grant P	Vo. 7—Excise a	nd Taxation	.1	
	ı	Total grant/ appropriation	Actual , expenditure	Excess+ Saving-
Revenue: Major heads: 2039—State Excise and 2040—Sales Tax		Rs.	, Rs.	Rs.
Voted—				
Original	18-91-74-000 C	•	4,	•
Supplementary	18,91,74,000	34,07,64,000	33,76,63,585	31,00,415
Amount surrendered during the year	, .,,	•	·	•
Charged—	•			••
Original	2,00,000 ]			
Supplementary	2,00,000 } 77,000	2,77,000	2,58,463	18,537
Amount surrendered during the year	_			••
Notes and comments—				
(i) Saving [partly set off by excess mainly under the following heads:—	under other h	eads as mention	ed in note (ii) belo	ow] occurred
Head		Total grant	Actual expenditure	Excess+ Saving-
2039—State Excise—			(In lakhs of rupe	es)
001—Direction and Administration—				
(1)01—District Establishment—				
0	4,73·38 <b>\</b>			
R	4,73·38 } 71·80 }	4,01 · 58	4,18.87	<b>+17·2</b> 9
Reduction in provision by Rs. due to economy measures (Rs. 75 lak) lubricants (Rs. 2.50 lakhs)	71.80 lakhs these. 71.80 partly set of	arough reapprop f by excess main	priation in Marci lly due to increas	h 1995 was e in rates of
Reasons for the final excess of Rs.	17.29 lakhs ha	ve not been inti	mated (November	1995).
2040—Sales Tax—			·	<b>-</b> -
001-Direction and Administration-				
2)01—Direction and Administration—				
0 ,	4,54:23	100 00		
R	4,54:23 20·54	4,33 · 69	4,11 · 31	<b>22·3</b> 8
Reduction in provision by Rs. 2 to onomy measures (Rs. 24.36 lakhs), (Rs. 2.50 lakhs) and wages (Rs. 1.32 l	partiv set off by	th reappropriation cxcess due to i	on in March 1995 nerease in rates of	was due to lubricants

Reasons for the first saving of Rs. 22.33 lakhs have not been intimated (November 1995).

(ii) Excess occurred mainly under the following head:-

2040-Sales Tax-

101-Collection Charges-

01—District Establishment—

0	9,29·42 ]			
S	15.90 }	10,46·41	10,20 · 85	<b>25∙5</b> 6
R	1,01:09 }			

Augmentation of provision by Rs. 1,01.09 lakhs through reappropriation in March 1995 was mainly due to (i) grant of additional dearness allowance to Government employees (Rs. 46 lakhs), (ii) purchase of new vehicles (Rs. 37.90 lakhs), (iii) increase in rates of lubricants (Rs. 15 lakhs), (iv) increase in rates of contingent items (Rs. 2.45 lakhs), (v) payment of professional and special services (Rs. 2 lakhs), (vi) clearance of pending bills of medical reimbursement (Rs. 1.65 lakhs) and (vii) increase in rates of wages (Rs. 1.02 lakhs), partly set off by saving due to ecomony measures (Rs. 5.04 lakhs).

Reasons for the final saving of Rs. 25.56 lakhs have not been intimated (November 1995).

## Grant No. 8-Finance

	Grant No.	8—Finance		
		Total grant/appropriation	Actual expenditure	Excess+- Saving
		Rs.	Rs.	Rs.
Revenue :				
Major heads :				
2047—Other Fiscal Services,				
2049—Interest Payments,				
2052—Secretariat-General Services,			•	
2054—Treasury and Accounts Administration,				
2070—Other Administrative Services,				
2071—Pensions and other Retirement Benefits,				
2075—Miscellaneous General Services,				
2235—Social Security and Welfare,				
3451—Secretariat-Economic Services and			,	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
Voted—				
Original	2,62,23,61,00	0	17 05 00 66 027	1 40 00 000
Supplementary	15,24,28,29,00	) }	17,02,00,00,037	~1,43,23,903
Amount surrendered during the y (March 1995)	ear			30,000
Charged —				
Original	12,50,04,06,00	) , , , , , , , , , , , ,		
Supplementary	•	12,50,04,06,000	12,43,09,42,024	6,3 <b>4,</b> 63,976
Amount surrendered during the year (March 1995)				30,28,000
Capital:				

## Capital:

Major heads:

6003—Internal Debt of the State Government,

6004-Loans and Advances from the Central Government, 7610—Loans to Government

Servants etc. and

7615-Miscellaneous

Loans

Voted-

24,05,35,000 Original 36,00,00,000 33,60,03,517 -2,39,96,483 11,94,65,000 Supplementary

Amount surrendered during the year (March 1995)

Charged-

**Original** 18,91,07,40,000 9,45,73,80,914 —9,45,33,59,086 Supplementary

Amount surrendered during the year (March 1995)

8,65,51,00,000

Notes and comments-

## Revenue:

- (i) In view of the final saving of Rs.1,43,24 lakks in the voted grant, the supplementary grant of Rs. 15,24,28.29 lakhs obtained in March 1995 proved excessive.
- (ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Fxcess+ Head Total Actual grant expenditure Saving-(In lakhs of rupces)

2235-Social Security and Welfare-

60—Other Social Security and Welfare programmes -

110-Other Insurance Schemes-

(1)01—Ex-gratia Payments to Families of Ministers, Government Servants etc. dying in harness-

> 0 6,00.00 4,72.15 -1,27.85R -3.00.00

Reduction in provision by Rs. 3,00 lakhs through reappropriation in March 1995 was due to decrease in number of victims.

Reasons for the final saving of Rs. 1,27.85 lakhs have not been intimated (November 1995).

2071 - Pensions and other Retirement Benefits-01-Civil-102-Commuted value of Pensions-(2)01—Commuted value of Pensions— 0 14.11.70 R Reduction in provision by Rs. 5.25 lakhs through reappropriation in March 1995 was due to lesser number of pensioners than amicipated. Reasons for the final saving of Rs. 1,17.25 lakhs have not been intimated (November 1995). 105-Family Pensions-(3)01—Family Pensions— 0 24,06.36 20,63 .73 -3,42.63R Augmentation of provision by Rs. 2,59.99 lakhs through reappropriation in March 1995 was due to increase in the number of pensioners. Reasons for the final saving of Rs. 3,42.63 lakhs have not been intimated (November 1995). 2054—Treasury and Accounts Administration-097-Ттеабигу Establishment-'4)01 — Treasury Establishment-0 **—1,71 ⋅00** R Augmentation of provision by Rs. 91.71 lakhs through reappropriation in March 1995 was nainly due to (i) gram of additional dearness allowance to Government employees (Rs. 86.66 lakhs), (ii) actual requirement of rent, rates and taxes (Rs. 270 lakhs) and (iii) increase in the rates of daily wages (Rs. 1.14 lakhs). Reasons for the final saving of Rs. 1,71 lakhs have not been intimated (November 1995). 3451 — Secretariat — Economic Scrvices-092-Other Offices-(5)02-State Finance Commission-O 22 -35 . -3 ∙01 R

Reduction in provision by Rs. 21.06 lakhs through reappropriation in March 1995 was mainly one to (i) posts remaining vacant (Rs. 15.46 lakhs) and (ii) economy measures (Rs. 7 lakhs), partly set off by excess based on actual requirement (Rs. 1.51 lakhs).

	(iii) Instances where the entire prov	ision remained unutil	ized are give	n below :—	
	Head		Total grant	Actual expenditure	Excess+- Saving—
			Œ	n lakhs of rupees)	
2070-	-Other. Administrative Services		•		
800-	-Other expenditure—				
(1)02-	-Lump sum provision for meeting expenditure to deal with Special Problems—	·			
	0	50,00 ·00 ]	10 74 .57		—18 <b>,</b> 76 ·57
	R -	50,00 ·00 ] -31,23 ·43 ]	18 <b>,</b> 76 ·57	••	-10,70 -37
attrib	Reduction in provision by Rs. in the struction of the actual amount of t	31,23.43 lakhs through ounts in different dema	reappropi inds through	iation in March i supplementary pro	1995 was ovision,
3604-	-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—				
200-	Other Miscellaneous Compensation and Assignments—				
(2)01-	Grant-in-aid to Punjab State Agri- cultural Marketing Board and Market committees in lieu of loss of interest on the deposits kept in personal Ledger Account—				
	0	6.48	6.48	••	<b>—6.4</b> 8
hav <sub>e</sub>	Reasons for non-utilization of the not been intimated (November 1993		the above to	wo cases (serial no	s. 1 and 2)
	(iv) An instance wherethe entire	provision was_withdra	wn is given	below :	
	.Head		Total grant	Actual cxpenditure	Excess+ Saving—
2071	—Pensions and other Retirement Benefits—			(In lakhs of rupes	s)
01-	-Civil				
109	—Pensions to Employees of state aided Educational Institutions—				
01	—Pensions to Employees of state aided Educa- tional Institutions—				
	0	ر 2.89			
	Ŗ	<b>2.89</b> }	•	• ,•	• •

Withdrawal of the entire provision through reappropriation in March 1995 was due to lesser number of pensioners than anticipated. (v) Excess occurred mainly under ;— Head Total Actual Excessgrant expenditure Saving-(In lakhs of rupees) 2071—Pensions and other Retirement Benefits-01-Civil-101 — Superannuation and Retirement Allowances-(1)01—Pensions and other retirement benefits-0 1,33,54.32 <del>-|-</del>18**.**81.89 R Augmentation of provision by Rs. 18,66:35 lakhs through reappropriation in March 1995 was due to increase in the number of pensioners than anticipated. Reasons for the final excess of Rs. 18,81.89 lakhs have not been intimated (November 1995). 104—Gratuities— (2)01—Gratuities— 0 24,65,64 23,05.82 -1.59.82R Augmentation of provision by Rs. 4,27.50 lakhs through reappropriation in March 1995 was due to increase in the number of pensioners than anticipated. Reasons for the final saving of Rs. 1,59,82 lakhs have not been intimated (November 1995). 103-Compassionate allowance--(3)01 —Compassionate allowance-0 R Augmentation of provision by Rs. 73-97 lakhs through reappropriation in March 1995 was based on actual requirement. Reasons for the final saving of Rs. 47:02 lakhs have not been intimated (November 1995). 2075—Miscellaneous General Services-

O 9,40.97 S 15,24,28.29 } 15,33,69.26 15,41,73.68 +8,04.42

103-State Lotteries-

(4)01-Prizes-

Reasons for the final excess of Rs. 8,04,42 lakhs have not been intimated (November 1995).

2070—Other Administrative Services—

800—Other expenditure—

(5)01—Directorate of State Lotteries—

O 1,18.94 } 7,53.89 7,44.23 —9.66 R 6,34.95 }

Augmentation of provision by Rs. 6,34.95 lakhs through reappropriation in March 1995 was mainly due to (i) payment of outstanding bills of advertisement, Publicity and printing of tickets (Rs. 5,84 lakhs), (ii) more expenditure on office expenses (Rs. 30.35 lakhs), (iii) increase in rent, rates and taxes (Rs. 5.76 lakhs), (iv) grant of additional dearness allowance to Government employees (Rs. 4.61 lakhs), (v) increase in the rates of daily wages (Rs. 3.25 lakhs), (vi) increase in the rates of lubricants (Rs. 3.05 lakhs) and (vii) clearance of the pending bills of travelling allowance (Rs. 2 lakhs).

2047—Other Fiscal Services—

103—Promotion of Small Savings—

(6)01—Direction—

Augmentation of provision by Rs. 1,15:34 lakhs through reappropriation in March 1995 was mainly due to requirement of more funds under 'other charges' (Rs. 1,15 lakhs) and increase in rent, rates and taxes (Rs. 1.16 lakhs), partly set off by saving due to economy measures (Rs. 1.03 lakhs).

2235—Social Securityand Welfare—

60—Other Social Security and Welfare programmes—

104—Deposit Linked Insurance Scheme Government P.F.—

(7)01—Deposit Linked Insurance Scheme—

O 50·00 } ... 83·34 +83·34

Reduction in provision by Rs. 50 lakhs through reappropriation in March 1995 was based on actual requirement.

Reasons for the final excess of Rs. 83.34 lakhs have not been intimated (November 1995). .

Charged—

(vi) Rupees 30.28 lakhs were surrendered in March 1995; ultimate saving in the charged appropriation was Rs. 6,34.64 lakhs.

(vii) Saving in the charged in notes (viii) and (ix) below) occurred	appropriation (partly	set off by excess u	nder other heads a	S mentioned
in notes (viii) and (ix) below) occurre  Head	ed mainly under :—	Total	Actual	Excess—
		appropriation	expenditure	Saving—
2049Interest Payments-			(In lakhs of rupe	es)
04—Interest on Loans and Advances from Central Government—			-	
104—Interest on Loans for Non-Plan Schemes—			•	
(1)01Special Medium Term Loans to cover gap in resources	•	-		
<i>o</i> .	1,82,47.82			
R	1,82,47·82 } —1,17,42·00 }	65,05-82	65,05 · 82	••
Reduction in provision by R on actual requirement as per claims pr	s. 1,17,42 lakhs thro referred by Governme	ugh reappropriati nt of India.	ion in March 1995	was based
01 - Interest on Market . Loans—				
200— Interest on Other Internal Debts—				
(2) 01- Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of foodgrains—			-	
0	40,00.00			
R	40,00·00 } 5,00·00 }	<i>35,</i> 00·00	32,96 · 58	2,03·42
Reduction in provision by Rs actual requirement.	. 5,00 lakhs through	reappropriation in	March 1995 wa	s based on
Reasons for the final saving of	of Rs. 2,03.42 lakhs ha	ive not been intim	ated (November )	(995),
101—Interest on Market Loans—				ŕ
(3) 01Interest on Market Loans		,		
0	<i>54,55·60</i>	én 20.22	51,38.94	,
R	2,81 ⋅ 73 }	37,37.33	51,38.94	5,98·39
Augmentation of provision by R on actual requirement.	ks. 2,81.73 lakhs throu	gh reappropriation	n in March 1995	was based
Reasons for the final saving o	of Rs. 5,98.39 lakhs ha	ve not been intima	ited (November 1	995).
200—Interest on Other Internal Debts—				·
(4) 02—Interest on Ways and Means Advances and over draft/short fall from Reserve Bank of India—				
O	2,00.00	1,00 · 00		
R	2,00·00 } 1,00·00 }	1,00 · 00	80·43 ·	<i>—19·57</i>

Reduction in provision by Rs. 1,00 lakes through reappropriation in March 1995 was based on actual requirement.

Reasons for the final saving of Rs. 19.57 lakhs have not been intimated (November 1995).

04—Interest on Loans and Advances from Central Government—

104—Interest on Loans for Non-Plan Schemes—

(5) 02—Share of Small Savings Collections—

Reduction in provision by Rs. 1,63.18 lakhs through reappropriation in March 1995 was based on actual requirement.

(viii) Excess occurred mainly under :-

Head Total Actual Excess——
appropriation expenditure Saving—

(In lakhs of rupees)

2049—Interest Payments—

04—Interest on Loans and Advances from Central Government—

101—Interest on Loans for State/ Union Territory Plan Schemes—

(1)01—Interest on Block Loans—

Augmentation of provision by Rs. 1,03,96.44 lakhs through reappropriation in March 1995 was based on actual requirement as per claims preferred by Government of India.

03—Interest on Small Savings, Provident Funds etc.—

104—Interest on State Provident Funds—

(2) 01—Interest on General Provident Fund—

Augmentation of provision by Rs. 16,77.15 lakhs through reappropriation in March 1995 was based on actual requirement.

Reasons for the final excess of Rs. 1,64.65 lakhs have not been intimated (November 1995).

								٠.
01—Interest on Internal Debt—		-		.*		<u> </u>	<del></del> _	
200—Interest on Other Internal Debts—						∹	~	٠,
(3)07—Loans from National Co-operative Development and Warehousing Corporation—				. •		 ———————————————————————————————————	· <del>·</del> ·	,
0	6,00.00	ן						• •
R	62·21	}	6,62-2	I	6,62	2.21		••
Augmentation of provision by Rs. 6 on actual requirement as per claims prefer	2.21 lakhs cred by N	through ational C	reappr	opriat ative I	ion in Ma Developme	rch 199 at Cor	5 was ba poration.	se d
(4)03—Loans from the National Agricultural credit (long term operation) Fund of Reserve Bank of India—	•		•					
o	58·41	)	<b>20</b> 41				•	•
R	21.00	}	79-41		79	02	<u> </u>	•39
Augmentation of provision by Rs. 27 actual requirement.	l lakhs thro	ough rear	proprie	ation i	n March	1995 w	as based	on
04—Interest on Loans and Advances from Central Government—	·;	- : , ,	- -	:-				
103—Interest on Loans for Centrally Sponsored Plan Schemes—				•		•	-	
(5)07—Flood control and Anti-Sea Erosion Projects—						•	. ,	٠,
0	97·30 °	1				, '-	• .	
R	18:00	}	1,15:36	)	- 1,15	<i>30</i> .	-	••
Augmentation of provision by Rs. 18 actual requirement.	lakhs thr	ough rea	ppropri	ation i	n March	1995 w	as based	on
(ix) An instance where the expenditu	ire was inc	urred wi	thout p	rovisio	n of fund	s įs givo	n below	<b>:-</b>
Head .		- a	Tota appropri		Áct expen	ual diture	Excess Saving	
2049—Interest Payments—	.:		:		(In lakhs	of rupe	es)	
05-Interest on Reserve				• •			,	
Funds—  101—Interest on Depreciation  Renewal Reserve Funds—						,	•	
02—Depreciation Reserve Fund— (Motor Transport)					,			
o	••		• (		44 - 8	35	<u> </u>	85
Reasons for incurring expenditure (November 1995).	without	provision	n of fu	unds	have not	been	intimate	d '
Capital:	-						•	
(x) In view of the final saving of lof Rs. 11,94.65 lakhs obtained in March	Rs. 2,39.96 1995  prov	lakhs in ed excess	the vote sive.	ed grai	nt, the su	ppleme	ntary gra	nt

(xi) Saving in the voted gran	it [partly set off by e	xcess as mention	oned in note (xii) be	low] occur-
Head		Total grant	Actual expenditure (In lakhs of rupees	Excess-1- Saving-
7610—Loans to Government Servants etc.—	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		(III INVIII OI INPOS	"
201—House Building Advances—	į			_
(1)01—Advance to officers of		;		
All India Services—		<b>~</b> *.		
O	15,30:00 🥇	•		
<b>S</b>	4,00 00	19,30.00	18,11.36	—1,18·64
Reasons for the final saving	: o of Rs. 1.18`64 lakhs	have not been	intimated (November	1995)
202—Advances for	R OI Ker 1910:04 meme	Mayo Hor Dead	Triffinia (* 10 terre er	
purchase of Motor Conveyances —	1			
(2)01—Advances for	•			
purchase of		• *		
Motor conveyances of Government		· <u>.</u>		
Servams —	3,			
o · ·	7,90 00		0.50.00	, H1
S	2,40 ·00 }	10,30 .00	9 <b>,</b> 52 ·29	<i>→111·11</i>
Reasons for the final saving	of Rs. 77.71 lakhs	have not been	intimated (November	: 1995).
7615—Miscellaneous Loans—	<b> </b>		-	-
200—Miscellaneous Loans—	, 1		·	
(3)02—Loans to				
M. L. A's/M. L. C's for purchase of	·	·:.	• • •	<u>-</u>
Motor Conveyances—	*\$*	•		
0	45 -00	45 00	<b>3 ·7</b> 5	<b>41 ·25</b> ·
Reasons for the final saving	of Rs. 41.25 lakhs	have not been	intimated (November	er 1995).
(4)01—Loans to M. L. A's/M. L. C's		r e		•
for Construction of Houses—	40.00	40.00	9.00	21 -71
0	40 •00	40 ·00	8 -29	—31 ·7 <b>1</b>
Reasons for the final savin (xii) Excess occurred unde	_	have not been	intimated (November	1995).
Head	. ·	Total	Actual	Excess +
		grant	expenditure (In lakhs of rupe	Saving—
7610—Loans 10 Government Servants etc.—	1	-	- amount or tabe	<del></del>
800—Other Advances—				_
(5)02—Other Advances—	•			-
0	0·05 j	, .		1 40
S	5,54·40 ]	5 <b>,</b> 54 ·45	5,84 -02	+29 •57
Reasons for the final ex	•	s have not bee	en intimated (Noven	iber 1 <u>9</u> 95).
				•

HXCESS+

Saving-

Charged-

(xiii) Rupees 8,65,51 lakhs were surrendered in March 1995; ultimate saving in the charged appropriation was Rs. 9,45,33 59 lakhs.

(xiv) Saving in the charged appropriation (partly set off by excess under other head as mentioned in notes (xvi) and (xvii) below) occurred mainly under:-

Head Actual appropriation expenditure

(In lakhs of supees)

6003--Internal debt

of the State Government -

107 -- Loans from the State Bank of India and other Banks-

(1)01--Loans from the State Bank of India-

0

1,21,92 00

1,21,92 ·00

Reduction in provision by Rs. 8,65,14 lakhs through reappropriation in March 1995 was based on actual requirement.

(2)110 -- Ways and Means

Advances from the

Reserve Bank of

India-

5.00.00 .00

5,00,00 .00

4.51.30 -54

48,69 -46

Reasons for the final saving of Rs. 43,60 .46 lakhs have not been intimated (November 1995). (3)101 - - Market

Loans-

0

 $\boldsymbol{R}$ 

1,39 -65

2.79

**⊸1,36 •86** 

Reasons for the final saving of Rs. 1,36.86 lakes have not been intimated (November 1995).

6004—Loans and Advances

from the Central

Government -

01 -- Non-Plan

Loans-

800 -- Other Loans---

(4)02--Loans for

Agriculture

Manures and

Fertilizers-

30.00.00

30.00.00

Reasons for the final saving of Rs 29,75 lakks have not been intimated (November 1995).

(5)101 -- Loans to cover gap in resources-

0

39,03,20

R

Reduction in provision by Rs. 22,59.33 lakhs through reappropriation in March 1995 was based on actual requirement.

	(xv)	An instanc	e where	the entire	provisio	n remained	unutilized is given	below :
	·Head		•	•		Total appropriati	Actual on expenditure	· Excess+ Saving-
	•		•	•		•	(In lakhs of rup	ces)
6004-	Adva	s and nces from Central' rnment —	• •	•				
06		and Means					-	
800-		Ways and	Means					
	0			1.00	9	1.00		-1.00
	Reasons for non-utilization of the entire provision have not been intimated (November							
	(xvi) Excess occurred mainly under :—							
٠.	Head			. •		Total appropriat	Actual ion expenditur	Excess+ Saving-
							(In lakhs	of rupees)
	from	s and Adv the Central rnment—						
02-		s for State/ tory Plan Sc			•			-
(1)101-	-Biock	Loans-			•		•	
e de la compa	0	• .		2,18,59.	90 J			
• -	·R -	:		21,99.0	ns }	2,40,58.95	2,39,54.35	1,04.60
based o	Augn on act	nentation of ual require	f provisio ment .	n by Rs. 21	,99.05 lal	khs through	reappropriation in 1	March 1995 was
	Reaso	ons for the	final sav	ing of Rs	1,04.60 1	ıklıs have n	ot been intimated (N	lovember 1995).
6003-		nal debt of Governme						•
(2)108-	Natio Devel	s from onal Co-ope lopment oration —	erative					
	0			5,50.0	70 J			•
	R	100		34.7	4 }	5,84.74	<i>5</i> ,84.74	• •

Augmentation of provision by Rs. 34.74 lakhs through reappropriation in March 1995 was based on actual requirement as per claims preferred by National Co-operative Development Corporation.

(xvi below :	i) Instances	where the	expenditure	was	incurred witho	ut provision of funds	are given
I ( ca	d				Total appropriation	Actual expenditure	Excess+ Saving-
						(In lakhs of rupees)	
iron	ns and Adva the Central eroment—	nces					
01:Nor	-Plan Loans	_					
800—∕7th	er Loans—						
Rais Ind	ns for Police ing of Tenth a Reserve alions —						
0					• •	67.60	+67.60
Spo	ns for Centra isored Plan emes —	ılly					-
800Oth	er Loans—						
Was	d Storage ar ehousing Rur lown Program	al					
0			••		••	37.00	-⊦ <i>37·00</i>
Rea nos. 1 an 1 2)	sons for incu have not b	rring expend cen intimat	diture withou ed (Novembo	t pro er 199	vision of funds 95).	in the above two c	ases (serial
[xviii] Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i. e. Sinking fund (Depreciation) and Sinking Fund (Amortisation). This Fund is credited by contributions from Revenue under the major head "2048—Appropriation for reduction or avoidance of debt". During the year 1994-95, no contribution was made.							
The	balance at	credit of th	ese Funds or	1 3 1 sı	March 1995 v	were shown below:—	
						(In lakhs of ruj	pees)
(	) Sinking F (Depreci	und iation)				Nil	
(	i) Sinking I (Amortis				•	1,4:	2•30
For	details pleas	se see Ann	exure of Stat	temei	nt No. 19 of Fin	ance Accounts 1994-	95.

	Grant No. 9—Food a	nd Supplies		•
	•	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
•		Rs.	Rs.	Rs.
Revenue :				
Major head:				
3456—Civil Supplies				
Votcd				
Original	6,44,43,000 ]	£ 44 42 000	5 96 50 447	57 92 553
Supplementary	5	0,44,43,000	5,86,50,447	-31,72,000
Amount surrendered during the (March 1995)				5,69,000
Charged—				
Original	1,00,000	1.00.000		1,00,000
Supplementary	}	1,00,000	••	٥٥٠,٥٥٠ ــــــ
Amount surrendered during the ye	ear			••
Capital:				
Major head:				
4408—Capital Outlay on food Storage and Warehousing				
Voted— .				
Original	9,87,04,08,000 )	11 57 50 05 000	· 11 40 05 40 006	0 44 00 074
Supplementary	9,87,04,08,000 }	11,36,30,23,000	11,48,05,42,926	<b>—8,44,82,</b> 074
Amount surrendered during the (March 1995)	: year			5,10,000
Charged—				
Original .	2,50,000 <b>\</b>			
Supplementary	}	2,50,000	1,95,005	<i>—54,995</i>
Amount surrendered during the	year			•-

Notes and comments-

# Revenue:

- (i) Rupees 5.69 lakhs were surrendered in March 1995; ultimate saving in the voted grant was Rs. 57.93 lakhs.
- (ii) The entire charged appropriation remained unutilized. This is the fourth year in succession that no expenditure was incurred against the charged appropriation.

(iii) Savir	ng occurred	mainly	under	:			
Head		•			Total grant	Actual expenditure	Excess-J- Saving-
						(In lakhs of rupees)	
3456—Civil Supplies						•	
001—Direction and Administration						•	
0		6,	13·31	)			
R <sup>†</sup>		• -	-3· <b>7</b> 2 ]	}	6,09 · 59	5,64+51	<b>45∙08</b>
			_				

Reduction in provision by Rs. 3.72 lakhs through reappropriation in March 1995 was mainly due to non-drawal of arrear of additional dearness allowance (Rs. 5 lakhs), partly set off by excess mainly due to increase in rates of contingent articles (Rs. 1 lakh).

Reasons for the final saving of Rs. 45.08 lakhs have not been intimated (November 1995).

#### Capital:

- (iv) Rupees 5.10 lakhs were surrendered in March 1995; ultimate saving in the voted grant was Rs. 8.45 crores.
- (v) In view of the final saving of Rs. 8.45 crores in the voted grant, the supplementary grant of Rs. 1,69.46 crores obtained in March 1995 proved excessive.
  - (vi) Saving in the voted grant occurred under the following head:-

<b>He</b> ad		Total grant	Actual expenditure	Excess- - Saving
4408—Capital Outlay on food Storage and Warehousing—		•	(In lakhs of rupees)	
01—Food—		_		
101—Procurement and Supply —				
0	9,87,04.08- ]			
S	1,69,46.17	11,56,45.15	11,48,05.43	8,39.72
R	∸5.10 J			

Reduction in provision by Rs. 5.10 lakhs through reappropriation in March 1995 was due to (i) non-drawal of arrear of additional dearness allowance (Rs. 9.40 lakhs) and (ii) economy measures (Rs. 2.72 lakhs), partly set off by excess mainly due to (i) clearance of pending bills of medical reimbursement (Rs. 2.39 lakhs), (ii) increase in rates of contingent articles (Rs. 2.21 lakhs) and (iii) more expenditure on travel expenses (Rs. 1.51 lakhs).

Reasons for the final saving of Rs. 8,39.72 lakhs have not been intimated (November 1995).

(vii) Foodgrains Reserve Fund:—The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts —Cess on account of foodgrains exported outside the State". At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408—Feed Storage and Ware housing". No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice cutside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1994-95. The balance at the credit of the Fund as on 31st March 1995 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the Statement No. 16 of the Finance Account: 1994-95.

(viii) Excessive provision of Funds leading to large savings in the voted grant both under Revenue and Capital during the years 1988-89 to 1993-94 are detailed below:

Year	Total grant	Actual expenditure	Saving-	Percentage of Saving (Rounded)		
	(In lakhs of rupees)					
1988-89						
Revenue	3,12.31	2,78.20	34.11	11		
Capital	5,15,44.26	1,94,68 · 56	3,20,75.70	62		
1989-90						
Revenue	4,01.79	3,79.00	22.79	6		
Capital	5,00,34.47	2,79,31.62	2,21,02.85	. 44		
1990-91						
Revenue	<b>3,9</b> 1.07	3,63.08	27.99	7		
Capita]	5,39,01.90	5,28,01.26	11,00.64	2		
1991-92						
Revenue	4,86.59	4,55.58	31.01	6		
Capital	6,71,04.48	4,51,24.25	2,19,80.23	33		
1992-93		/				
Revenue	6,49.89	4,70.83	1,79.06	28		
Capital	7,40,42.51	4,76,11.52	2,64,30.99	36		
1993-94						
Revenue .	<b>6,8</b> 1.92	5,62.28	1,19.64	18		
Capital	8,49,91.06	8,43,06.47	6,84.59	1		

# Grant No. 10-General Administration

Total grant/ appropriation	Actual expenditure	Excess + Saving -	
Rs.	Rs.	Rs.	

#### Reverue :

Majo heads:

2012 -- President/Vice - President/ Governor, Administrator of Union Territories,

2013 -- Council of Ministers,

2052—Secretarint— General Services,

2053 - District Administration.

2070-Other Administrative Services,

2075 -- Miscellaneous General Services,

2235--Social Security and Welfare,

2251 - Secretariat — Social Services

and

3451 —Secretariat — Hoonomic Services

Voted -

<b>Orig</b> inal	29,97,14,000		_	
Supplementary	1,58,82,000	31,55,96,000	31,05,34,416	<b>50,61,584</b>

#### Amount surrendered during the year

# Charged-

Original	98,02,000 }			
Supplementary	<i>14,31,000</i> }	1,12,33,000	1,05,58,643	<i>6,74,357</i>

### Amount surrendered during the year

## Notes and comments-

- (i) In view of the final saving of Rs. 50.62 lakhs in the voted grant, the supplementary grant of Rs. 1,58.82 lakhs obtained in March 1995 proved excessive.
- (ii) In view of the final saving of Rs. 6.74 lakhs in the charged appropriation, the supplementary appropriation of Rs. 14.31 lakhs obtained in March 1995 proved excessive.

mention	(iii) Savit ted in note (v	ng in the voted gran ) below] occurred t	n [partly counter mainly under the	r-balanced by following head	excess under other.	her heads as
.· -	Head .		:	Total grani	Actual expenditure	Excess+ Saving
			,	(In	lakhs of rupces)	
2013-	-Council of Ministers—	•		•		-
101-	-Salary of M and Deputy	linisters Ministers—				•
(1)01-	Salary of M	linisters Ministers—				
	0_		65 -00 ]	35 •00	31 •39	- <del>- 3</del> •61
	R		<b>⊸30 ·00</b> }	33 -00	21,23	- 501
cut im	Reduction i	n provision by Rs. Finance departmen	30 lakhs through t.	reappropriatio	n in March 1999	was due to
	(iv) Instanc	es where the entire	provision remai	ned unutilized	are given belov	r :
	Head			Total grant	Actual expenditure	Excess+ Saving-
					(In lakhs of ru	pees)
2013-	-Council of	Ministers—			•	
102-	—Sumptuary other Allow				en de	
(1) 01-	-Sumptuary other Allow	and ances—				•
	0		18:00	18 •00	••	. <b>⊸í</b> .8 •00
2075-	–Miscellancor General Serv	vices—∙			,	
104-	Pensions and in considera distinguished	ation of	,			
(2)01-	-Pensions an awards in c of distinguis	id onsideration shed services—		<u>-</u> -		
	0		11 -60 ]			
	R		<b>9 ·25</b> }	2 -35	••	<b>2 ·35</b>
due to	Reduction i	n provision by Rs. ? of less awards than	9.25 lakhs through anticipated.	ı reappropriatio	on in March 199:	5 was mainly
800-	-Other expen	aditure—	•		•	<b>.</b>
(3)03-	Grants and	contri-		٠,		. **, _
,,==	butions to Government	ot her				, -
	o . ,		2 -00	2 -00	••,	→2 ·00
, mad lan	Reasons for	non-milization of	the entire provisio	n in the above	cases (serial nos	1 to 3) have
HOL DE	en imimaico	(November 1995)				

Head	Total grant	Actua1 expenditure '	Excoss+ Saving-
		(In lakhs of rupees)	•
2052—Se cretariat— General Services—			
090—Socretariat—			
(1)01—General Services— Secretariat—			
0	12,56 ·45 ]	•	
S	72 ·11 } 13,70 ·9	2 13,64 ·78	6:14
R	42 -36		

Augmentation of provision by Rs. 42.36 Likhs through reappropriation in March 1995 was mainly due to (i) clearance of pending bills of medical reimbursement (Rs. 29.94 lakhs), (ii) clearance of pending bills of hospitality and entertainment (Rs. 6.78 lakhs), (iii) payment of arrears on account of revision of pay scales of Government employees (Rs. 3.92 lakhs) and (iv) more expenditure on lubricants (Rs. 3 lakhs), partly set off by saving mainly due to less touring (Rs. 1 lakh).

092-Other offices-

(2)01—Directorate of Staff Inspection Unit—

O  $65 \cdot 28$  R  $15 \cdot 82$  81 ·10  $79 \cdot 57$   $-1 \cdot 53$ 

Augmentation of provision by Rs. 15.82 lakhs through reappropriation in March 1995 was mainly due to more expenditure on professional and special services (Rs. 35 lakhs), partly set off by saving due to posts remaining vacant (Rs. 19.33 lakhs).

(Centrally Sponsored Scheme)

Grant No. 11-Health and Family Welfare Excess+ Actual Total grant/ appropriation expenditure Saving-Rs. Rs. Rs. Revenue: Major heads: 2210-Medical and Public Health, 2211 - Family Welfare and 2235-Social Security and Welfare Voted-Original 2,41,80,53,000 2,27,53,65,388 -14,26,87,612 Supplementary 46,97,000 Amount surrendered during the year (March 1995) Charged-7,80,000 **Original** 21,59,000 13,04,236 -8,54,764 13,79,000 Supplementary Amount surrendered during the year Notes and comments-(i) In view of the final saving of Rs. 14,26.88 lakhs in the voted grant, the supplementary grant of Rs. 9,47.51 lakhs obtained in March 1995 proved unnecessary. (ii) Rupees 46.97 lakhs were surrendered in March 1995; ultimate saving in the voted grant was Rs. 14,26.88 lakhs. (iii) Saving [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads: -Total Actual Excess-Head grant expenditure Saving— (In lakhs of rupees) 2211-Family Welfare-101-Rural Family Welfare Services-(1)01—Rural Family Wolfare Services—

7,00.00

Reasons for the final saving of Rs. 2,62.39 lakhs have not been intimated (November 1995).

Last year too, there was a saving of Rs. 1.63.67 lakhs.

7,00.00

4,37.61

--2,62.39

```
800-Other expenditure-
 (2)02-World Bank Aided.
       Project Training and
       Manpower Developement -
 (Centrally Sponsored Scheme)
                                          5,13.00
                                                        5,13.00
                                                                        3,55.39
                                                                                       -1,57.61
         There was a saving of Rs. 1,27.57 lakhs during 1993-94.
         Reasons for the final saving of Rs. 1,57.61 lakhs have not been intimated (November 1995).
  200-Other Services and
       Supplies ---
 (3)01-Other Services and
       Supplies-
 (Centrally Sponsored Scheme)
         0
                                          2,00.00
                                                          2,00.00
                                                                         1,26.34
                                                                                         <del>---73.66</del>
        Reasons for the final saving of Rs. 73.66 lakhs have not been intimated (November 1995).
  800-Other expenditure-
 (4)01—Compensation—
 (Centrally Sponsored Scheme)
                                          50.00
                                                           50.00
                                                                            0,26
                                                                                          -49.74
      Reasons for the final saving of Rs. 49.74 lakhs have not been intimated (November 1995).
 108-Selected Area Programme
      (Including India Population
      Project)-
(5)01—Health Guide Scheme—
(Centrally Sponsored Scheme)
        0
                                          68,00
                                                           68.00
                                                                           23,20
                                                                                         -44·80
        Reasons for the final saving of Rs. 44.80 lakhs have not been intimated (November 1995).
 102-Urban Family Welfare
      Services-
(6)02—Revamping of Organisation
      of Services of delivery-
(Centrally Sponsored Scheme)
                                         1,35.00
                                                        1,35.00
                                                                          96.82
                                                                                       -38.18
        Reasons for the final saving of Rs. 38.18 lakhs have not been intimated (November 1995).
 001-Direction and
     Administration-
(7)01—State/Districts
     Family Welfare-
(Centrally Sponsored Scheme)
        0
                                          1,37.10
                                                         1,37.10
                                                                         1,04.03
                                                                                        --33.07
        Reasons for the final saving of Rs. 33.07 lakhs have not been intimated (November 1995.
```

105—Compensation— (8) 01—Compensation—				
(Centrally Sponsored Scheme)				• • • • • • • • • • • • • • • • • • • •
<b>o</b> .	2,60-00	2,60:00	2,28-26	<b>-31 ⋅74</b>
There was also a saving of Rs.	23.70 lakhs d	uring 1993-94.	•	•
Reasons for the final saving of 106—Mass Education—  (9) 01—Mass Education—  (Centrally Sponsored Scheme)	Rs. 31.74 laki	ns have not been	intimated (Nove	mber 1995).
o	1,00 -00	1,00 -00	68 ·57 ·	_31 ·4 <b>3</b>
Last year too, there was a say	ing of Rs. 59.	97 lakhs.	<b>~</b> .	•
Reasons for the final saving of	Rs. 31.43 laki	is have not been	intimated (Nove	mber 1995 ).
001—Direction and Administration—			•	·
(10) 01—Direction and Administration—	·· ·			
o	1,22 -30	1,22:30	9 <b>7 ·2</b> 0	25 ·10.
Reasons for the final saving of	f <b>Rs. 25.</b> 10 lak	hs have not been	intimated (Nov	ember 1995).
2210—Medical and Public				•
03-Rural Health Services-	·: `	· · · ·		[
Allopathy—				•
102-Subsidiary Health Contres-			•	-
1)01-Subsidiary Health Centres-		-		
0	30,43 ·36 ]		. 4	
·; s	1,00 .00	31,43 -36	28,99 ·42	<b>-2,43 ·94</b>
Reasons for the final saving of	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	kha have not bee	n interest (No.11	amhar 1005)
110—Hospitals and	a.c. 2510 77 10	PITE THE AC THAT DOE	T	. : :
Dispensaries—				4
of P.H.C. by Upgrading		•	er e v	
of P.H.C. by Upgrading cxisting S.H.Cs.—	3.30 .00	3.30 •00	87-11	,
of P.H.C. by Upgrading cxisting S.H.Cs.—	3,30 ·00	3,30 ·00	87 -11	—2,42·89
of P.H.C. by Upgrading existing S.H.Cs.—  O  Reasons for the final saving of		•	87 ·11	—2,42·89
of P.H.C. by Upgrading existing S.H.Cs.—  O  Reasons for the final saving of 01—Urban Health Services—		•		—2,42·89
of P.H.C. by Upgrading existing S.H.Cs.—  O  Reasons for the final saving of 01—Urban Health Services—  110—Hospitals and Dispensaries—		•		•
of P.H.C. by Upgrading existing S.H.Cs.—  O  Reasons for the final saving of 01—Urban Health Services—  110—Hospitals and Dispensaries—		•		—2,42·89
existing S.H.Cs.—  O  Reasons for the final saving of  01—Urban Health Services—  110—Hospitals and Dispensaries—  13)01—Medical Relief to Shri Guru Teg Bahadur		•		—2,42·89

Augmentation of provision by Rs. 6.18 lakhs through reappropriation in March 1995 was due to (i) increase in the rates of Machinery and Equipment (Rs. 12 lakhs), (ii) increased rates of contingent articles (Rs. 5.22 lakhs), (iii) payment of additional dearness allowance to Government employees (Rs. 4 lakhs), (iv) increase in upkeep charges (Rs. 1.60 lakhs) and (v) increased rates of medicines (Rs. 1.15 lakhs), partly set off by saving due to less expenditure on contingent articles (Rs. 12 lakhs) and economy measures (Rs. 9.29 lakhs).

Reasons for the final saving of Rs. 1,56.65 lakhs have not been imimated (November 1995).

(14) A-37—Revemping of
Freegency Medical
Care Services in
the selected Institutions
in the State—

2,75 .00

2.75 .00

1.42 .51

**—1.32 ⋅49** 

Reasons for the final saving of Rs. 1,32 -49 lakhs have not been imimated (November 1995).

05-Medical Education, Training and Research-

105-Allopathy-

(15) 06—Shri Guru Gobind Singh Medical College, Faridkot—

Reduction in provision by Rs. 3.61 lakhs through reappropriation in March 1995 was due mainly to posts remaining vacam (Rs. 20 lakhs), partly set off by saving due mainly to increased rates of contingem articles (Rs. 15.84 lakhs).

Reasons for the final saving of Rs. 1,24.90 lakhs have not been intimated (November 1995).

(16) 01-Glancy Medical College, Amritsar-

C 6,61.60 S 68.74 7,38.40 6,08.99 -1,29.41 R 8.06

Augmentation of provision by Rs. 8.06 lakes through reappropriation in March 1995 was due mainly to (1) increase in the rates of stipend (Rs. 14.23 lakes) and (ii) increase in the rates of contingent articles (Rs. 1.31 lakes), partly set off by saving due to posts remaining vacant (Rs. 8.75 lakes).

Reasons for the final saving of Rs. 1,29.41 lakhs have not been imimated (November 1995).

04—Ri ral Health Services— Other Systems of medicine—

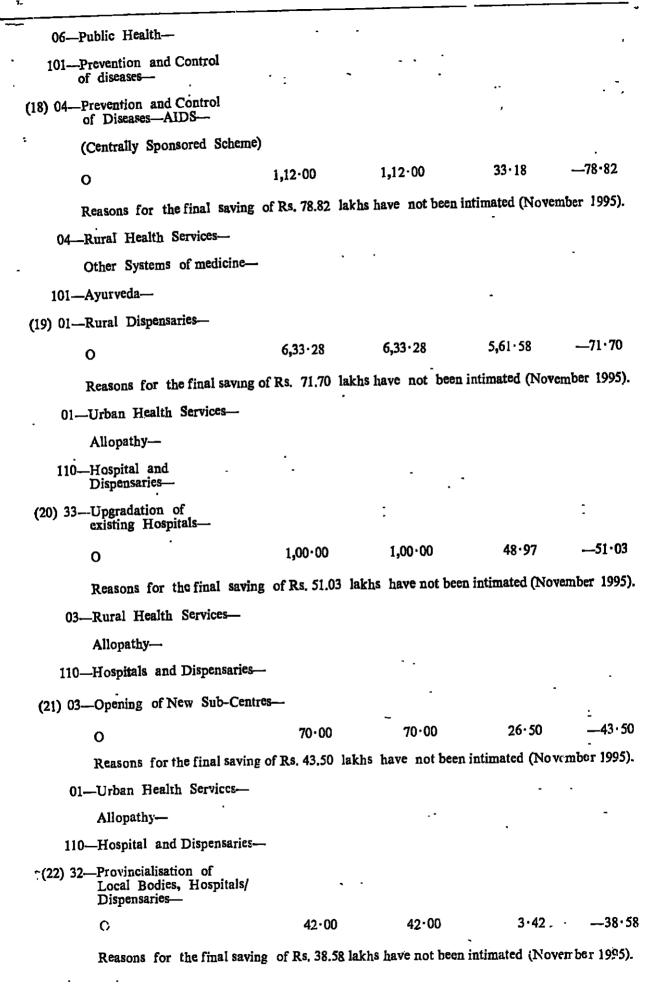
102-Homocopathy-

(17) 02—Opening of Homoeopathic Dispensaries in the State—

O 1,05·00 }  $-47\cdot12$  57·88 20·21  $-37\cdot67$ 

Reduction in provision by Rs. 47.12 lakhs through reappropriation in March 1995 was due to non-sanction of new Homoeopathic dispensaries by the Government (Rs. 51.72 lakhs), partly set off by excess due mainly to (i) increase in the rates of medicine (Rs. 2.75 lakhs) and (ii) actual requirement of contingent articles (Rs. 1.27 lakhs).

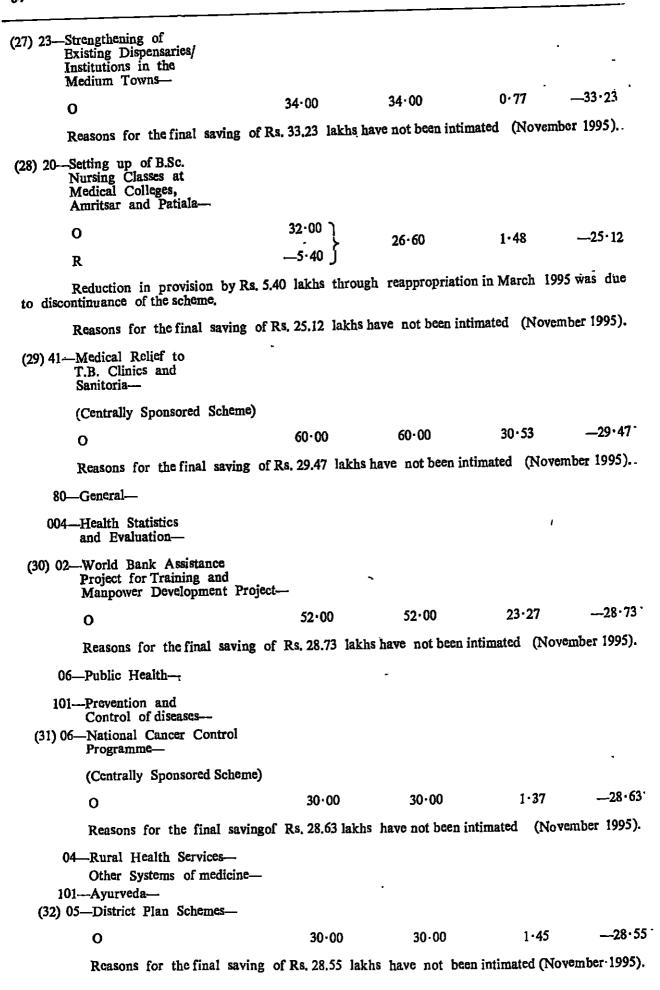
Reasons for the final saving of Rs. 37.67 lakhs have not been intimated (November 1995).



03-Rural Health Services-				_
Allopathy—				
110—Hospitals and Dispensaries—				
(23)02—Establishment of Community Health Centres—	-	÷		<b>,.</b> .
0	1,00-00	[ 1,00-00		
Reasons for the final saving	of Rs 37.06 1-1-1	[ 1,00-00	62•94	<b>—37·06</b>
Reasons for the final saving of 01—Urban Health Services—	or Tret 21, on 19K0	s nave not been	intimated (Nove	nber 1995).
Allopathy			' '.	
110-Hospital and Dispensaries-	-			
(24) 16—Medical Relief to Shri Guru Gobind Singh Hospital, Faridkot—	~		· .	
0	ቻ 1 <b>,7</b> 7-85 ገ	Ogazan en		
R	4.04	1,81-89	1,42·48	39·41
Augmentation of provision due mainly to purchase of Ambulance.	by Rs. 4-04 lakhs	through reapp	FODristion in Mo-	-h 1005
Reasons for the final series of			·	ch 1995 was
Reasons for the final saving of 1	Rs. 39.41 lakhs h	ave not been inti	mated (November	1995).
- Treditit- Selvices .				
Other systems of medicines—				
102—Homoeopathy—			2	
(25)02—Other Hospitals and Dispensaries	<b>-</b> -		· ·	
o	69·82 J		-	•
R	1.11	70 93	35·44	35·49
Augmentation of provision bedue mainly to grant of additional dearnes	y Rs. 1.11 lakhs	through reappro	priation in Marc	h 1995 was
Reasons for the final saving of Rs.	35 49 labbs have	overnment emb	ioyees.	
01—Urban Health Services—	TOTAL	not been intima	ited (November 19	95).
Allopathy—		<u>-</u>		
110 - Hospital and Dispensaries -		<u>-</u>	-	
(26)19—Setting up of School of Nursing et Guru Gobind Singh Medical College, Faridkot—		-		
0	39·00 J	_		
ĸ	-4·54 }	34.46	4-99	29 · 47
Reduction in provision by Rs. 4.54 but imposed by the Government (Rs. 9.50 he rates of Machinese and Reduction by Rs. 4.54	lakhs through 6 lakhs), partly s	reappropriation i	n March 1995 w	as due to

cut imposed by the Government (Rs. 9.56 lakhs), partly set off by excess due mainly to increase in the rates of 'Machinery and Equipment' (Rs. 5 lakhs).

Reasons for the final saving of Rs. 29.47 lakhs have not been intimated (November 1995).



01~	Urban 1	Health Service	·e_						
			,3						
	Allopath	ıy <del>'</del>							
110-	- Hospital	and Dispense	ıries—						
(33) 39-	-Strength Health	ening of Scho Clinics—	ol						
	0			40.00		40.00	13 · 4:	526.5	5
	Reasons	for the final	saving of l	Rs. 26.55 la	khs h	ave not been	n intimated (	November 1995)	
06–	-Public H	[ealth							
101	Prevention of Disea	on and Contro	ol						
(34) 05		nal Laborator ans at each	y.						
	(Central)	ly Sponsored	Scheme)						
	o			26.00		26.00	0.0	7 –25.9	13
•	Reasons	for the final	saving of	Rs. 25.93 1	akhs l	ave not bee	n intimated (	November 1995	).
01–	- Urban I	Health Service	<b>s</b> —	-					
	Allopath	у—							
110-	– Hospital	and Dispensa	ries—						
(35) 06-	Clinics,	Relief to T.I Sanatoria, and Patiala—							
	0			1,23.96	٦-	10100			_
	R	•		10-86	}	1,34.82	99.8	7 —34·9	5
due ma	Augment	tation of prov	ision by Rs onal dearne	. 10.86 laki ss allowance	hs thro	ough reappr overnment o	opriation in l employees.	March 1995 wa	S
	Reasons	for the final	saving of	Rs. 34.95 la	khs ha	ve not been	intimated (	November 1995	).
(36) 03-		Relief to Hospital,							
	0			2,00-40		2,00.40	1,77.2	28 —23-1	2
	Reasons	for the final	saving of	Rs. 23.12 la	akhs h	ave not bee	n intimated (	(November 1995	).
06-	– Public I	Health					-		
101-	– Preventic of disea	on and Contro	ol						
(37) 03-		accination in losis Program	me						
	O			59.06		59 • 06	, 36-	06 —23·0	)(
	Reasons	for the final	saving of	Rs. 23 lakhs	have	not been in	timated (Nov	vember 1995).	

05-Medical Education, Training and Research-105-Allopathy-(38) 03—Dental College, Amritsar— 0 --27.84 1,05.93 78.09 R Reduction in provision by Rs. 5.57 lakhs through reappropriation in March 1995 was due mainly to (i) posts remaining vacant (Rs. 10 lakhs), (ii) economy measures (Rs. 1.18 lakhs), partly set off by excess due mainly to increase in rates of stipend (Rs. 5 lakhs). Reasons for the final saving of Rs. 27.84 lakhs have not been intimated (November 1995). 06-Public Health-101-Prevention and Control of discases— (39) 02-National Programme for the Control of Visual Blindness-(Centrally Sponsored Scheme) 15.24 -20.26 35.50 35.50 Reasons for the final saving of Rs. 20.26 lakhs have not been intimated (November 1995). 05-Medical Education. Training and Research-105—Allopathy— (40) 02—Government Medical College, Patiala— O +88.886,73.07 5,84.19 Reduction in provision by Rs. 91.86 lakhs through reappropriation in March 1995 was due mainly to economy measures (Rs. 94.58 lakhs), partly set off by excess due mainly to increase in the rates of contingent articles (Rs. 0.88 lakh). Reasons for the final excess of Rs. 88.88 lakhs have not been intimated (November 1995). 2235—Social Security and Welfare-60—Other Social Security and Welfare programmes-110—Other Insurance Schemes— (41) 04—Reimbursement of Medical

1,63.67 --27.42 1,91.09 S

Reasons for the final saving of Rs. 27.42 lakhs have not been intimated (November 1995).

Expenses to Punjab Government Pensioners-

(iv) Instances where the entire	provision r	emained unutilize	d are given below :	
H <b>e</b> ad		Total grant	Actual expenditure	Excess+ Saving-
2210—Medical and Public Health—			(In lakhs of rupces)	
01-Urban Health Services-				
Allopathy—				
102—Employees State Insurance Scheme—		•		
(1) 01—Employees State Insurance Scheme—	,	,		
(Centrally Sponsored Scheme)				
o	1,75.00	1,75.00		<b>—1,75.00</b>
(3-Rural Health Services-		_		-700
Allopathy —				
103-Primary Health Centres-				
(2) 04—Establishment of Community Health Centres—				
o	45.00	45.00	••	-45.00
02—Urban Health Services— Other systems of medicine—				
101—Ayurveda—			•	
(3) 01—Establishment of Post- Graduate Institute in Ayurvedic College, Patiala—				
(Centrally Sponsored Scheme)				
o	40.00	40.00	••	<b>40.00</b>
01-Urban Health Services-			1	
Allopathy —			-	
110—Hospital and Dispensaries—				
(4)A-22—Opening of New Dispensaries in Urban Slum Area/Other suitable places—			-	
0	12.00	12.00	• •	-12.00
06-Public Health-				
102—Prevention of Food Adulteration—				
(5) (3—Augmentation of food testing Laboratory—			•	
(Centrally Sponsored Scheme)		,		
S	11.00	11.00	••	<b>—11.00</b>

				<del>,</del>
(6) 02—Food Laboratories—	•			
(Centrally Sponsored Scheme)				
Ś	9.00	9.00		<b>—9.00</b>
01—Urban Health Services— Allopathy—				
110—Hospital and Dispensaries—  (7) 24—Opening of Psychiatrics  Clinics at District level Hospitals—			-: -	•
0	7.50	7.50	<b>5</b> e-	<b>—7.5</b> 0
(8) 25—Establishment of Physiotherapy units in District level Hospitals—	<u>-</u> ,			
o	7. 50	7. 50		<del>7.</del> 50
06—Public Health—			••	
104—Drug Control—		•	-	
(9) 01—Drug Control—			•	
(Centrally Sponsored Scheme)		·		
s	7.00	7.00	**	7.00·
01-Urban Health Services-			-	
Allopathy—				
110-Hospital and Dispensaries-			•	
(10) 30—Strengthening of Intensive Care Units at District Hospitals—			-	
o .	5.00	5.00	<b>9- 9</b>	<b>5.00</b> ⋅
02-Urban Health Services-				
Other systems of medicine-			•	
101—Ayurveda—		-		
(11) 02—Establishment of Herb Garden at Moti Bagh, Patiala under the Ayurvedic College, Patiala—				
(Centrally Sponsored Scheme)			_	
0	5.00	5.00		5.00∙
(12) 03—Fstablishment of Drug Laboratory at Government Ayurvedic College, Patiala—				• .
(Centrally Sponsored Scheme)		•		
, <b>o</b>	5,00	5.00	••	-5·00·

(13) 04—Grant-in-aid to Private Ayurvedic Colleges affiliated to Universities functioning in the State—				
(Centrally Sponsored Scheme)	•			
o	5.00	5.00		<b>5.00</b>
01-Urban Health Services-			•••	4.00
Allopathy—		•		
110—Hospital and Dispensaries—				
(14) 26—Providing of Mortuary Vans in District level Hospitals—				
O (15) 29—Mobile Disaster Scheme—	4.00	4.00	•••	4.00
0	4.00	4.00	••	4.00
06—Public Health—				-
101—Prevention and Control of diseases—				
(16) 03—Goitre Control Cell at the State Headquarter under National Goitre Control Programme—				
(Centrally Sponsored Scheme) O	2 .70	2 -70		a 20
05—Medical Education, Training and Research—	2 10	2-70	••	-2-70
105—Allopathy—				
(17) (13—Training of Staff				
Nurses, Radiographers and Laboratory Technicians—				
(Centrally Sponsored Scheme)		-		
0	1 ·84	1 •84	• •	—1 ·84
02-Urban Health Services-				
Othor systems of medicine-			,	
102—Homocopathy—				
(18) (14—Publication of Homocopathic literature in Regional Language Punjabi—				
0	1 -00 .	1 -00	••	—1 ·00
2211—Family Welfare—			_	
003—Training—			•	
(19) 01—Training—	,, .			
(Comfally Sponsored Scheme)	•			
0	45 -20	45 •20	••	<b>⊸45 ·20</b>

, 0235

00-31-

	Grant			_
90				
(20) 03—Training of Scheduled Caste Trainees at H.F.T.C., Kharar—		1.00	bed of the second	
(Centrally Sponsored Scheme)	6 · 50	6 .50	market bores and	6.50
0				30
105—Compensation—			A Attended to the state of	
(21) 02-Drug and dressings-				
(Centrally Sponsored Scheme)	2 -80	2 - 80	of her burgers	-2.80
0	2 00		SAT AV BERLINGS	
003—Training—				
(22) 04- Crash Training Programme of C.H.V's and A.N.M's-			Nicola Thereis Salvine	. 60
(Centrally Sponsored Scheme)	2 · 45	12.45	411.01.01.01	-2.45
0	2.43		e las rolling of	
103-Maternity and Child Health— (23) 02-Expansion of M.T.P. Services-			Cont.	
(Centrally Sponsored Scheme)			The Mark the	
O	2 · 00			-2.00
Reasons for non-utilisation of the not been intimated (November 1995).	e entire provision	on in the above c	ases (serial nos. 1	to 23) have
(v) Excess occurred mainly under ;-			Medical Euro th	30
Head		Total grant	Actual expenditure	Excess+ Saving-
2210—Medical and Public			In lakhs of rupees	) - (1)
Health—		-an abindoulf	Notice Radiogram	
03-Rural Health Services-		(00	uodell Donnerook	wife specially
Allopathy—			0	
110—Hospitals and Dispensaries—			Urford Houses	- 20
(1) 01—Medical Relief to Hospitals and Dispensaries—		- relive	· plantage 1000	
0	12,24.40	12,24.40	14,62.83	+2,38.43
There was an excess of Rs. 95.53 ]	akhs during 199	3-94 also.	Sent of the T	
Reasons for the final excess of Rs.			mated (Navember	1005)
101—Health Sub-Centres— (2) 01—Health Sub-Centres—		are not been fifth	mared (November	1990).
0	1,62.45	1.60.45	gali suffe	1000 11
Reasons for the final excess of Rs.		1,62.45	3,65.56	+2,03.11
181-	ZILABI TAKUS	Have not been in	timated (November	er 1995).

65-64

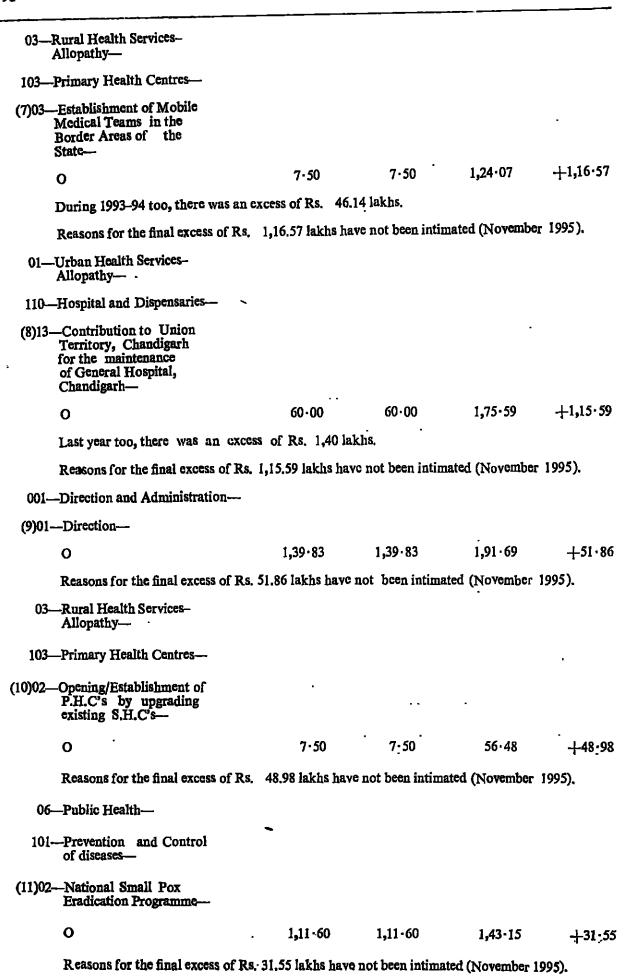
03 - Rural Health Services 103-Primary Health Centres-Allogott/. (3) 01-Primary Health Centres-17,95.89 +1,88.22 14.48.89 0 16,07.67 1.58.78 S Last year too, there was an excess of Rs. 2,38,90 lakhs. Reasons for the final excess of Rs. 1,88.22 lakhs have not been intimated (November 1995). 06-Public Health-01- Urban Health Service 101-Prevention and Control of diseases-(4) 01-National Malaria Eradication Programme-18)13-Contribution to Union (Centrally Sponsored Scheme) 4,00.37 +1,80.37 2.20,00 2,20.00 0 Last year too, there was an excess of Rs. 3,74.64 Jakhs. Reasons for the final excess of Rs. 1,80.37 lakhs have not been intimated (November 1995). 01-Urban Health Services-Allopathy-102-Employees State Insurance Scheme-(5) 01 - Employees State Insurance Scheme-+1,78.47 9,93.00 14,74.28 12,95.81 0 S There was an excess of Rs. 3,86.57 lakhs during 1993-94 also. Reasons for the final excess of Rs. 1,78.47 lakhs have not been intimated (November 1995). 110-Hospital and Dispensaries-(6) 08-Medical Relief to other Hospitals and Dispensaries-

Last year too, there was an excess of Rs. 70.81 lakhs.

0 S

Reasons for the final excess of Rs. 1,23,21 lakhs have not been intimated (November 1995).

31,68.36



	<del></del>	<del></del>			
02	-Urban Health Sorvices- Other systems of medicine-				
101	-Ayurveda-				
	—Direction—				
	0	79 • 57	79·57	1,09-68	<del>+3</del> 0·11
	Reasons for the final excess of Rs.	30.11 lakhs have	not been intimated	d (November 19	95).
(13)03	—Other Hospitals and Dispensaries-(Aushdhalayas)		•		·
	0	1,25.33	1,25-33	1,52-27	<del></del> 26 · 94
	Reasons for the final excess of Rs.	26.94 lakhs have	e not been intimate	d (November 1	995)
01	—Urban Health Services— Allopathy—			,	, .
110	-Hospital and Dispensaries				
(14)05	—Medical Relief to T.B. Clivics and Sanatoria—				
	0	2,15 -33	2,15.33	2,39.61	
	Reasons for the final excess of Rs.	24.28 lakhs have	not been intimated	-	
(15)02-	-Medical Relief to Rajindra Hospital, Patiala—				
	0	6,01.65			
	R	70 · 69	6,72 · 34	6,24:00	<b>48</b> ∙34
nery an	Augmentation of provision by Rs. inly to (i) grant of additional dear tent of outstanding bills of continger d equipment' (Rs. 5.32 lakhs) and (sue mainly to (i) posts remaining to lakhs).	it articles (Rs.17 l	akhs), (iii) increase	oyees (Rs. 54,8 in the rates of	37 lakhs); 'Machi-
	Reasons for the final saving of Rs. Public Health— Other expenditure—	48.34 lakhs have	not been intimate	ed (November	1995).
· (16) 02	Other ex penditure—				
	o	6.29	6.29	25.83	+19.54
	Reasons for the final excess of Rs. 1	9.54 lakhs have i	not been intimated	(November 19	•
	Urban Health Services— Other systems of medicine—	•			•
102-	Homocopathy—		•		
(17) 01-	-Direction—		•	•	
	0	6.77 }	7 O.		1 4 4 4 4
	R	0.47	7.24	26,15	+18.91
	Reasons for the first excess of Rs.	18.91 lakhs have	not been intimate	d (November 1	995).

2210— Medical and Public Health—				
01— Urban Health Services— Allopathy—				
110—Hospital and Dispensaries—		. "		
(8) 40—Visual Impairment of multipurpose Workers . Scheme—				
o	••	••	7 -22	+7 ·22
02—Urban Health Services— Other systems of medicine—				
101 A yur veda				
(9) 08— Batablishment of 10 Bedded Ayur vedic Hospital, Jajandhar—				
· <b>o</b>	••	••	2 •29	+2 -29
Reasons for incurring expenditu to 9) have not been intimated (November	re without provision 1995).	on of funds in the	above cases (	serial nos. 1

	Grant No.	12		<b>97</b>
G	rant No. 12—Honie	Affairs and Justic	e	
		Total grant/appropriation		Excess+ Saving—
		Rs.	Rs.	Rs.
Revenue:				
Major heads:				
2014— Administration of Justice,				
2053 - District Administration,				
2055— Police,				
2056 Jails,				
2070—Other Administrative fervices,	·			
2216 lousing,				
2235—Social Security and Welfare and				
2250—Other Social Services				
Voted-	•			
Original	4,42,59,65,000	= 44 <b>45</b> 45		
Supplementary	69,04,04,000	5,11,63,69,000	5,03,73,85,458	<b>7,89,83,542</b>
Amount surrendered during the year				••
Charged—				
Original	5,05,03,00 <sub>0</sub>	4.00.44.00	4 44 4 44	
Supplementary	5,05,03,000 25,63,000	5,30,66,000	4,66,11,261	-64,54,739
Amount surrendered during the year				•4
Capital:				
Major heads:				
4059—Capital Ourlay on Public Works and				
4216—Capital Outlay on Housing				
Voted				
Original	13,00,00,000 ]	13,00,00,000	14 06:07 466	1 1 86 07 466
Supplementary	5	1 24004004000	1 <b>4,96,97,</b> 466	400 אין עייסבייד
Amount surrendered during the year				••
Charged —				

20**,00,000** 

--20,00,000

Original

Supplementary

Notes and comment's-

#### Revenue:

- (i) There was an overall saving of Rs. 7,89.84 lakhs in the voted grant, but no amount was surrendered by the department during the year.
- (ii) In view of the final saving of Rs. 7,89.84 lakhs in the voted grant, the supplementary grant of Rs. 69,04.04 lakhs obtained in March 1995 proved excessive.
- (iii) In view of the final saving of Rs. 64.55 lakhs in the charged appropriation, supplementary appropriation of Rs. 25.63 lakhs obtained in March 1995 proved unnecessary.
- (iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Excess+ Saving-
2055—Police—		(In la	khs of rupees)	
104—Special Police— (1)01—Special Police—				
0	80 <b>,</b> 92 ·49 ]	1.00.00.65	4.44.44	
S	80,92 ·49 ] 28,97·18 }	1,09,89:67	1,08,30 · 47	1,59·20

Reasons for the final saving of Rs. 1,59,20 lakhs have not been intimated (November 1995).

109-District Police-

(2)01—District Police— (Proper)

Last year too, there was a final saving of Rs. 5,71.78 lakhs.

Reasons for the final saving of Rs. 1,46.57 lakhs have not been intimated (November 1995).

114-Wireless and Computers-

·(3)01—Police Wireless and Computer Staff—

There was a final saving of Rs. 1,68.86 lakhs during 1993-94 also.

Reasons for the final saving of Rs. 63.05 lakhs have not been intimated (November 1995).

101—Criminal Investigation and Vigilance—

(4)01—Criminal Investigation
Department—

O 21,95·46 } S 3,62·85 } 25,59·95 25,35·83 
$$-24\cdot12$$

Augmentation of provision by Rs. 1.64 lakhs through reappropriation in March 1995 was mainly due to (i) payment of outstanding bills of lubricants (Rs. 7.13 lakhs), (ii) increased expenditure on wages (Rs. 1.62 lakhs), partly set off by saving due to non-hiring of office building (Rs. 7.11 lakhs).

Reasons for the final saving of Rs. 24.12 lakhs have not been intimated (November 1995).

003- -Education and Training-

(5)01—Police Training College...

> 0 Š R

3,78.49 54.91

4,34.03

 $4.13 \cdot 78$ 

-20 - 25

Augmentation of provision by Rs. 0.63 lakh through reappropriation in March 1995 was due Augmentation of provision by Rs. 0.03 lakin inrough reappropriation in March און was que mainly to (i) payment of outstanding bills of lubricants (Rs. 4.22 lakhs), (ii) increase in the rates of ration (Rs. 0.83 lakh), partly set off by saving due to (i) short supply of tear smoke shells (Rs. 3 lakhs), (ii) less payment of rent (Rs. 1.03 lakhs) and (iii) posts remaining vacant (Rs. 1 lakh).

Reasons for the final saving of Rs. 20.25 lekhs have not been intimated (November 1995).

2014—Administration of

Justice-

105- Civil and Session

Courts-

(6)02-Subordinate Courts-

0 S

7,56.94

6,83.24

--73.70

Reasons for the final saving of Rs. 73.70 lakhs have not been intimated (November 1995).

2070 - Other Administrative Services-

107-lome Guards-

(7)01--- lome Guards Urban .nd Rural Wing-

> 0 S R

32,63.97 1,00.00

33,50,19

32,90.83

--59.36

Reduction in provision by Rs. 13.78 lakhs through reappropriation in March 1995 was due mainly to non-payment of bonus to Government employees.

Reasons for the final saving of Rs. 59.36 lakhs have not been intimated (November 1995).

(8)02----lome Guards Border

Wing-

Š R

9.69.65

8,84.37

-85.28

Augmentation of provision by Rs. 20.78 lakhs through reappropriation in March 1995 was due mainly o payment of wages to Home Guards Border Wing Volunteers (Rs. 28.48 lakhs), partly set off by saving due to non-payment of bonus and interm relief to Government employees (Rs. 8 lakhs).

Reasons for the final saving of Rs. 85.28 lakhs have not been intimated (November 1995).

106-Civil Defence-

(9)01-Civil Defence-

0 R

1,33.73

77.52

-56,21

Reduction in provision by Rs. 7 lakhs through reappropriation in March 1995 was due to nonpayme t of bonus and interim relief to Government employees.

Reasons for the final saving of Rs. 56.21 lakhs have not been intimated (November 1995).

2053—District Administration— 094—Other Establishments— (10)01—Other Establishments—				
<b>o</b> ·	50.00	50.00	18.56	-31.44
Reasons for the final savin 2059—Public Works— 60—Other Buildings—	g of Rs. 31.44 lakhs	have not been int	imated (November	1995).
053—Maintenance and Repairs—				
(11)03-Police-				
0	43.46	43.46	19.25	-24.21
Reasons for the final savir	ng of Rs. 24.21 lakhs	have not been int	imated (November	1995).
(v) Instances where the e	entire provision rema	ined unutilized ar	e given below:	
Head		Total grant	Actual expenditure	Fxcess+ Saving-
			(In lakhs of rupec	s)
2014—Administration of Justice—				
116—State Administrative Tribunals—				
(1)01—State Administrative Tribunal—				
0	78 -40	78 -40	••	<b>78 ·40</b>
2059—Public Works— 60—Other Buildings—		•		
051—Construction—				
(2)03—Police—				
0	34 <b>·7</b> 2	34 ·72	••	<b>−34 ·72</b>
Reasons for non-utilization not been intimated (November 199 (vi) Excess occurred mainly	5).		asos (serial nos. 1	ànd 2) have
Head		Total gram	Actual expenditure	Excess+ Saving-
		(	In lakhs of rupces)	_ 
2056— Jails—				
101—Jalis—				
(1)01—Central Jails—				
0	9,68 ·51 ]			
S	1,28·52 J	10 <b>,97</b> ·03	11,57 •92	<del>- </del> -60 ·89
Last year too, there was a	nexcess of Rs. 31.4	7 lakhs.		

Reasons for the final excess of Rs. 60.89 lakhs have not been infinited (November 1995).

2053—I listrict Administration-800-Other expenditure-(2)01—Other expenditure— S 72 .05 72 .05 1.12 .26 <del>-1-40 ·21</del> Reasons for the final excess of Rs. 40.21 lakhs have not been intimated (November 1995). Charged-(vii) Saving in the charged appropriation occurred mainly under :-Head Tota1 Actual Excess+ appropriation expenditure Saving-(In lakhs of rupees) 2014-Administration of Justice-102-High Courts-(1)01-High Court-0 4,28 .67 4,48 -01 4,11 .83 -36 ⋅18 S Reasons for the final saving of Rs. 36.18 lakhs have not been intimated (November 1995). Capital: (vili) Excuss of Rs. 1,96.97 lakhs over the voted grant requires regularisation. (ix) The entire charged appropriation remained unutilized. (x) Excess [partly counter balanced by saving as mentioned in note (xi) below] occurred mainly under the following head :-Head Total. Actual Excessgrant expenditure Saving-(In lakhs of rupecs) 4059-Capital Outlay on Public Works-60-Other Buildings-051-Construction-(Centrally Sponsored Scheme) 2,26 .00 0 +2,26 00

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (November 1995).

(xi) Saving occurred mainly under the following head:

Head

Total grant Actual expenditure

Excess+-Saving-

(In lakhs of rupees)

4216—Capital Outlay on Housing—

01 - Government Residential Buildings-

107-Police Housing-

01-Construction-

0

11,00 .00

11.00 -00

10.64 - 36

-35·64

Reasons for the final saving of Rs. 35.64 lakhs have not been intimated (November 1995).

(xii) Police, Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 7,10.34 lakes transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession are also credited to the Fund.

Rupees 2,75.55 lakhs were spent out of the Fund in 1994-95. The balance at the credit of the Fund at the end of March 1995 was Rs. 8,20.04 lakhs.

An account of transactions of the Fund is included in Statement No. 16 of the Finance Accounts 1994-95.

	(	Grant No.	13-12	dustries		
				Total grant appropriati		Excess+ Saving-
, Dame				Rs.	Rs.	Rs.
	enue: or heads:					
	- Supplies and					
	Disposals,					
2230	Labour and Employment,					
2851	<ul> <li>Village and Small Industries,</li> </ul>					
2852	—Industries,			-		
2853	-Non-ferrous	•		•		
	Mining and Metallurgical					
	industries					
	and					
3475	—Other General Economic Services					
	Voted—					
	Original	44,66,94	1,000 J	- 4 <b>4,66,94,</b> 000	29 07 07 0 <i>44</i>	5 CD 00 1 C4
	S applementary		∫	14,00,54,000	38,9 <b>7</b> ,97,84 <del>6</del>	5,68,96,154
	A nount surrondered during th	le year				
	Charged—				•	
	Q-iginal	10	<b>,</b> 000 ]	1 40 000		
	Supple menta ry	1,39	,000 j	1,49,000		<i>—1</i> ,49,000
	Amount surrendered during the	year		5	∢,	
Capit	al:		•			
4851-	-Capital Outlay on Village and Small Industries,				•	
4859-	-Cipital Outlayon					
	Telecommunication and Electronic Industries.	•				
4885-	Other Capital					,
	Outlay on Industries as d Minerals,				••	
6851-	-Loans for Village ard Small Industries					
	and					•
6859-	- Loans for Telecommunica- tion and Electronic Industries					
, ,,	Original	29,86,02,0	) )	100 04 00 000	10 40 40 4	441000
: []	Supplementary		}	29,86,02,000	13 <b>,45,65,884</b> -	-16,40,36,116
			-			-

Amount surrendered during the year

Notes and comments—

#### Revenue:

- (i) There was an overall saving of Rs. 5,68.96 lakhs in the voted grant, but no amount was surrendered by the department during the year.
- (ii) The entire charged appropriation remained unutilized. Last year too, no expenditure was in curred against the charged appropriation of Rs. 1,10,000.
- (iii) In view of overall saving of Rs. 1.49 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1.39 lakhs obtained in March 1995 proved unnecessary.
- (iv) Saving [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under the following heads:—

Head Total Actual Excess.|
grant expenditure Saving...

(In lakhs of rupees)

2852—Industries...

80-General-

800—Other expenditure—

(1)01—Incentives under various Industrial Policies—

.n

31,00.00

31,00.00

24,82.00

---6,18.00

Reasons for the final saving of Rs. 6,18 lakhs have not been intimated (November 1995).

2851—Village and Small Industries—

102—Small Scale Industries—

(2)02—Urban Industrial Development Contres-

0

2,28.26

2,28.26

2.03 - 84

--24 • 42

Reasons for the final saving of Rs. 24.42 lakhs have not been intimated (November 1995).

(v) In the following cases, the entire provision remained unutilized :-

Head

Total grant

Actual

(In lakhs of rupees)

Excess+ Saving—

expenditure

2851—Village and Small Industries—

102—Small Scale Industries—

(1)16—Scheme for the Economic upliftment of Flayers and Tanners—

(Centrally Sponsored Scheme)

68.10

68:10

--68-10

					103
1	Schemes for setting up of a Research and Develop- ment Centre for Bicycles at Ludhiana				
•	n	30-00	30.00	••	30 <b>•0</b> 0
- 1	Implementation of Quality Control for Domestic Electric Appliances—				
	0	6.50	6-50	••	<b>6-50</b>
not bce	Reasons for non-utilization of the intimated (November 1995).	entire provisio	n in the above case	es (serial nos, 1 to	3) have
	(vi) Excess occurred mainly under	the following l	heads :		
	Head		Total grant	Actual expenditure	Excess-J- Saving-
			(1:	n lakhs of rupees)	
	Village and Small Industries—				
	Small Scale Industries—				
	Setting up of District Industries Centre—				
	0	1,02.50	1,02.50	1,73-92	- <del> -</del> 71 • 4 <b>2</b>
	Reasons for the final excess of Rs.	71,42 lakhs h	ave not been intim	ated (November 1	995).
I	Setting up of a Sewing Machine Development Centre et Ludhiana—				
	0	20.00	20.00	60.00	+40.00
	Reasons for the final excess of Rs.	40 lakhs have	not been intimated	i (Novem ber 1995	i).
	(vii) Instances where expenditure v	vas incurred wit	hout provision of	fund, are given b	elow :—
	Head		Total grant	Actual expenditure	Excess + Saving—
			(In	lakhs of rupees)	
.851`	Village and Small Industries—				
	Small Scale Industries—				
	Prime Minister Rozgar Yojna—				
(Centra	lly Sponsored Scheme)			·	
(	0	••	••	43-00	<b>-</b> 43 <b>·00</b>

001—Direction and Administration—		•		•	
(2)09—Setting up of Nucleus Cell for updating the Census Data— (Centrally Sponsored Scheme)	2	-;		· -	•
· o		••	••	15:55	+15•55

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (November 1995).

## Capital:

(viii) There was an overall saving of Rs. 16.40 crores in the voted grant, but no amount was surrendered by the department during the year.

—— (ix) Saving [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Bxcoss+- Saving—
			(In lakhs of rupeca	s) <sub>.</sub>
4851—Capital Outlay on Village and Small Industries—  102—Small Scale Industries—				
(1)01—Infrastructural Development of Punjab State Small Industries and Export Corporation including infrastructural work of other Corporations—	··			
0	9,00 -00	9,00 -00	· - · · ·	.—9,00 .00
(2)06—Research and Development Centre for Rubber Production,	•			
Jalandhar— O	1,40 -86	1,40.86	••	-1,40.86
-(3)03—Bicycle Research and Development centre, Phase-II, Ludhiana—				
0	80 -50	80 -50	••	80 -50
(4)05—Development Centre for re- rolling Industries, Gobindgarh—				
o	65 ·75	65 ·75	**	— 65 · <b>7</b> 5
(5)04—Research and Development Centre for Electrical Appliances/ Goods, Rajpura—			-	
c - o	1 -00	1 .00	••	<b>−1 ·00</b>

*		· -		107
4885—Other Capital Outlay on Industries and Minerals—				
01—Investments in Industrial Financial Institutions—				
190—Investments in Public Sector and other undertakings—				
(6)02—Punjab Financial Corporation— Additional Share Capital—		•		
0	6,00 -00	6,00 -00	••	<b>—6,00 ⋅00</b>
(7)01—Punjab State Industrial Corporation— Investments—				,,
0	10 -00	10 -00	••	—10 <b>-00</b>
4859—Capital Outlay on Tele- communication and Electronic Industries—				
02—Electronics—				
190—Investment in Public Sector and Other Undertakings—				
(8)0:—Share Capital Contribution to the Punjab State Electronics Development and Production Corporation—				
O .¹	3,00 -00	3,00 -00	••	-3,00 -00
O. Reasons for non-utilization of the been intimated (November 1995).	•	<del>-</del>		<u>-</u>
Reasons for non-utilization of th	entire provi	sion in the above	cases (serial nos.	1 to 8) have not
Reasons for non-utilization of the been intimated (November 1995).	entire provi	sion in the above	cases (serial nos.	1 to 8) have not
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure	entire provi	sion in the above of without provision Total	cases (serial nos.  of funds are gi	1 to 8) have not even below :—  Saving—
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and	entire provi	sion in the above of without provision Total	cases (serial nos. 1 of funds are gi Actual expenditure	1 to 8) have not ven below :—  Saving—
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—	entire provi	sion in the above of without provision Total	cases (serial nos. 1 of funds are gi Actual expenditure	1 to 8) have not ven below :—  Saving—
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—  102—Small Scale Industries—  (1)01—Loans to Punjab State Small Industries and Export Corporation Ltd., for development of Industrial	entire provi	sion in the above of without provision Total	cases (serial nos. 1 of funds are gi Actual expenditure	1 to 8) have not ven below :—  Saving—
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—  102—Small Scale Industries—  (1)01—Loans to Punjab State Small Industries and Export Corporation Ltd., for development of Industrial focal points—	entire provi	sion in the above of without provision Total grant	cases (serial nos.  of funds are gi Actual expenditure (In lakhs of rup	1 to 8) have not  ven below :—  fixcess + Saving—  ces)
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—  102—Small Scale Industries—  '(1)01—Loans to Punjab State Small Industries and Export Corporation Ltd., for development of Industrial focal points—  O  4851—Capital Outlay on Village	entire provi	sion in the above of without provision Total grant	cases (serial nos.  of funds are gi Actual expenditure (In lakhs of rup	1 to 8) have not  ven below :—  fixcess + Saving—  ces)
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—  102—Small Scale Industries—  (1)01—Loans to Punjab State Small Industries and Export Corporation Ltd., for development of Industrial focal points—  O  4851—Capital Outlay on Village and Small Industries—	entire provi	sion in the above of without provision Total grant	cases (serial nos.  of funds are gi Actual expenditure (In lakhs of rup	1 to 8) have not  ven below :—  fixcess + Saving—  ces)
Reasons for non-utilization of the been intimated (November 1995).  (x) Instances where expenditure  Head  6851—Loans for Village and Small Industries—  102—Small Scale Industries—  (1)01—Loans to Punjab State Small Industries and Export Corporation Ltd., for development of Industrial focal points—  O  4851—Capital Outlay on Village and Small Industries—  800—Other expenditure—  (2)10—Establishment of two growth	entire provi	sion in the above of without provision Total grant	cases (serial nos.  of funds are gi Actual expenditure (In lakhs of rup	1 to 8) have not  ven below :—  fixcess + Saving—  ces)

103—Handloom Industries—				
(3)01—Setting up of Institute of Fashion technology in Punjab at Mohali—		, ,	-	
o	••	••	5.00	+5·00 ·
6859—Loans for Telecommunication and Electronic Industries—			·	•
02—Electronics—				
190—Loans to Public Sector and Other Undertakings—				
(4)01—Loan to Punjab State  Electronic Development and Production Corporation Ltd.				
O	••	••	51 · 31	<b>+51·31</b>

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 4) have not been intimated (November 1995).

Grant No. 1	14—Information and	l Public Relations		•
		Total grant/ appropriation	Actual expenditure	Excess-
Revenue :		Rs.	Rs.	Rs.
Major Head :				
2220—Information and Publicity				
Voted—	<u>:</u> ,`•	•		
Original	7,93,45,000 ]			
Supplementary	1,02,85,000	8,96,30,000	7,58,03,386	1,38,26,614
Amount surrendered during the year			•	
Charged-			-	••
Original	15,000 \			
Supplementary	56,000	<b>71,</b> 000 .	55,980	<i>15,020</i>
Amount surrendered during the year				
Notes and comments—				••
(i) In view of the final saving of Rs. 1,02.85 lakhs obtained in Mar	of Rs. 1,38.27 laki ch 1995 proved exc	ns in the voted gr cessive,	ant, the supple	mentary grant
(ii) There was an overall sav was surrendered by the department du	ing of Rs. 1,33.2 uring the year.	7 lakhs in the	voted grant bu	t no amount
(iii) Saving in the voted grant	occurred mainly u	ınder:—		
Head		Total	Actual	Excess-
_		grant	expenditure	Saving—
60—Others—		₹/	In lakhs of rupe	<b>(s</b> )
106—Field Publicity—				
(1)02—Multi-media Compaign—				
0	1,00:00	1,00.00	54 • 45	<b>45</b> ·55
Reasons for the final saving of	Rs. 45.55 lakhs h	lave not been int	imated (Novemb	er 1995).
(2)01—Field Publicity—				
0	66-25	66·25	42.09	<b>—24</b> ·16
Reasons for the final saving of	f Rs. 24.16 lakhs 1	nave not been inti	mated (Novembe	r 1995).
01—Films—				
105—Production of films—				
(3)02—Purchase and Production of Films—				
0	26.00	26.00	5.66	20-34
Reasons for the final saving of	Rs. 20·34 lakhs	have not been int	imated (Novemb	er 1995).

(iv) An instance where the entire pro-	vision remain	ned unutilized is	given below :—	
Head		Total grant	Actual expenditure	Excess- - Saving
	•		(In lakhs of rupe	es)
01—Films—				
105—Production of films—			•	
01—Photo Services—				
0	2٠75 ]			•
S	0.01	2.76	••	2.76

This is the 2nd year in succession where the entire provision remained unutilised.

Reasons for non-utilisation of the entire provision have not been intimated (November 1995).

## Grant No. 15-Irrigation and Power

Grant No. 15—1rrigation and Power								
•		Total grant/ appropriation Rs.	Actual expenditure Rs.	Hxcess- - Saving Rs.				
Revenue :								
Major heads:  2045—Other Taxes and  Duties on Commo- Cities and Services								
2070—Other Administra- tive Services,								
2701—Major and Medium I rigation,			•					
2702—Minor Irrigation and				•				
2711—Flood Control and Drainage								
Voted-								
Origina]	1,69,77,95,000	1,79,45,32,000	1,96,90,45,209	+17,45,13,209				
Supplementary	9,67,37,000 ј	-3. 31 15/52/000	1,70,70,70,207	T11,43,13,203				
Amount surrendered during	the year							
Charged— Original	6,20,000 <u>]</u>							
Supplementary	59,60,000	65,80,000	<i>57</i> , <i>58</i> ,8 <i>2</i> 0	8,21,180				
Amount surrendered during th		-						
Capital:								
Major heads		•						
4701—Capital Outlay on Major and Medium Irrigation,		-						
4702—Capital Outlay on Minor Irrigation,								
4711—Capital Outlay on Flood Control Projects,			-					
4801 — Capital Outlay on Power Projects,	1	:						
6705—Loans for Command Area Development								
and 6801—Loans for Power Projects	٠	. : .		·				
Original	9,82,28,06,000 }	9,82,28,14,000	9,78,49,48,805	- 3,78,65,195				
Supplementary	8,aaa <i>§</i>	~,02,20,1 <b>7,</b> UUU	·	—C21'C0'02'C				
Amount surrendered during t  Notes and comments—  Revenue:	he year (March 1995)	)		14,18,26,000				

<sup>(</sup>i) Excess of Rs. 17,45,13,209 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 17,45.13 lakes the supplementary grant of Rs. 9,67.37 lakes obtained in March 1995 proved inadequate.

mirredi r	nainty unde	tly set off by	ing heads :-			
	lead		. 1.	Total grant	Actual expenditure	Bxcess+ Saving-
					(In lakhs of rupees)	)
2701 — N Li	Lajor and Me rrigation—	dium			•	-
03—N C	Aedium Irriga Commercial—	tion				
104—I	ining of Cha	nnels—				
1)07—O	ther expendit ncluding inte	ure— rest—				•
(	) )		1,05.36	1,05.36	5,15.48	+4,10.12
J	Last year too,	, there was a	n excess of Rs. 2,	32,66 lakhs.		
					en intimated (Nover	nber 1995).
01—1	Major Irrigat Commercial	ion—	•	:	•	
129—]	Bhakra Dam No. I—					
						•
	0		6,30.28 <b>]</b>	£ 07 10	0.42 51	13 16 21
]	R Reduction in	provision by	-2.98 }	6,27.30  rough reappropri	9,43.51 ation in March 1995	+3,16.21 was due mainly
o actual ue to (i) n rates (	Reduction in requirement grant of add of machinery	t under sub- itional dearn and equipm increase in th	—2.98 }  y Rs. 2.98 lakhs the head "Major Worless allowance to Clent (Rs. 8.66 lakh to rates of material)	rough reappropri ks" (Rs. 37.29 la Joyernment empl s), (iii) to comp and supplies and	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles	was due mainly y excess mainly s), (ii) increase ntenance works
o actual ue to (i) n rates ( Rs. 8.30 nd clean	Reduction in requirement grant of add of machinery lakhs), (iv) in rance of outs	t under sub- itional dearn and equipm increase in the standing bill	—2.98 daking the head "Major Worldess allowance to Clent (Rs. 8.66 daking rates of materials of travelling allowance allowance).	rough reappropriks" (Rs. 37.29 la Bovernment emples), (iii) to compeand supplies and supplies and owance (Rs. 2.88	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles I lakhs).	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs)
o actual ue to (i) n rates o Rs. 8.30 nd clean	Reduction in requirement grant of add of machinery lakhs), (iv) in rance of outs	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link	—2.98 daking the head "Major Worldess allowance to Clent (Rs. 8.66 daking rates of materials of travelling allowance allowance).	rough reappropriks" (Rs. 37.29 la Bovernment emples), (iii) to compeand supplies and supplies and owance (Rs. 2.88	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs)
o actual lue to (i) n rates c Rs. 8.30 nd clear	Reduction in requirement grant of add of machinery lakhs), (iv) is rance of outs Reasons for Sutlej Yamu:	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link xt— diture	—2.98 daking the head "Major Worldess allowance to Clent (Rs. 8.66 daking rates of materials of travelling allowance allowance).	rough reappropriks" (Rs. 37.29 la Bovernment emples), (iii) to compeand supplies and supplies and owance (Rs. 2.88	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles I lakhs).	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs)
o actual ue to (i) n rates c Rs. 8.30 nd clean	Reduction in requirement grant of addition of machinery lakhs), (iv) in rance of outs Reasons for Sutlej Yamus Canal Project	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link xt— diture	—2.98 daking the head "Major Worldess allowance to Clent (Rs. 8.66 daking rates of materials of travelling allowance allowance).	rough reappropriks" (Rs. 37.29 la Bovernment emples), (iii) to compeand supplies and supplies and owance (Rs. 2.88	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles I lakhs).	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs)
o actual ue to (i) n rates c Rs. 8.30 nd clean	Reduction in requirement grant of add of machinery lakhs), (iv) is rance of outs Reasons for Sutlej Yamus Canal Project Other expensincluding int	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link et— diture	—2.98 dakhs the head "Major Worness allowance to Clent (Rs. 8.66 dakh he rates of materials of travelling allowers of Rs. 3.16.21	rough reappropriks" (Rs. 37.29 la Sovernment empl as), (iii) to comp and supplies and owance (Rs. 2.88 lakhs have not b	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles is lakhs).	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs) ember 1995).
o actual ue to (i) n rates c Rs. 8.30 nd clean	Reduction in requirement grant of addition for machinery lakhs), (iv) is rance of outs Reasons for Sutlej Yamus Canal Project Other expensincluding int	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link at— diture terest— o, there was	-2.98 Akhs the head "Major Worless allowance to Clent (Rs. 8.66 laking rates of materials of travelling allocess of Rs. 3.16.21	rough reappropriks" (Rs. 37.29 la dovernment emplies), (iii) to complete and supplies and suppli	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles is lakhs). Deen intimated (Nove	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs) mber 1995).
actual ue to (i) i rates o Rs. 8.30 nd clean	Reduction in requirement grant of addition for machinery lakhs), (iv) is rance of outs Reasons for Sutlej Yamus Canal Project Other expensincluding int	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link et— diture forest—  o, there was the final exc igation—	-2.98 Akhs the head "Major Worless allowance to Clent (Rs. 8.66 laking rates of materials of travelling allocess of Rs. 3.16.21	rough reappropriks" (Rs. 37.29 la dovernment emplies), (iii) to complete and supplies and suppli	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles is lakhs).	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs) mber 1995).
2 actual ue to (i) n rates of Rs. 8.30 nd clean 141— (3)07—	Reduction in requirement grant of addition for achinery lakes), (iv) is rance of outs Reasons for Sutlej Yamus Canal Project Other expenincluding into Cast year to Reasons for Medium Irrigading Irri	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link et— diture ferest—  o, there was the final ex- igation—  igation—  dim-	-2.98 Akhs the head "Major Worless allowance to Clent (Rs. 8.66 laking rates of materials of travelling allocess of Rs. 3.16.21	rough reappropriks" (Rs. 37.29 la dovernment emplies), (iii) to complete and supplies and suppli	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles is lakhs). Deen intimated (Nove	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs) mber 1995).
o actual ue to (i) n rates of Rs. 8.30 ind clear 141—  (3)07—	Reduction in requirement grant of addition for additional frozen for sutley Yamus Canal Project Other expenincluding into Canal Project Reasons for Medium Irri Commercial Extension as provement of the provement of the commercial comme	t under sub- itional dearn and equipm increase in th standing bill the final ex- na Link et— co, there was the final exc igation— igation— of Shah	-2.98 Akhs the head "Major Worless allowance to Clent (Rs. 8.66 laking rates of materials of travelling allocess of Rs. 3.16.21	rough reappropriks" (Rs. 37.29 la dovernment emplies), (iii) to complete and supplies and suppli	ation in March 1995 khs), partly set off b oyees (Rs. 10.37 lakh lete the ongoing mai i contingent articles is lakhs). Deen intimated (Nove	was due mainly y excess mainly s), (ii) increase ntenance works (Rs. 3.63 lakhs) mber 1995).

01-- Major Irrigation --'ommercial-104--- Jarike Project-(5)06-- Suspansa-" 10.00 10.00 1,20,47 +1,10,47Last year 100, there was an excess of Rs. 71.65 lakhs. Reasons for the final excess of Rs. 1,10.47 lakhs have not been intimated (November 1995). 101-Sirhind Canal System-(6)06—S ispense— С 26,00 26.00 1.31.13 +1,05.13Last year too, there was an excess of Rs. 78.24 lakhs. Reasons for the final excess of Rs. 1,05.13 lakhs have not been intimated (November 1995). 102-Upper Bari Doab Cinal System-(7)06-- Suspense--O 50.00 50.00 1,51,32 +1.01.32Lest year too, there was an excess of Rs. 73.25 laklus. Russons for the final excess of Rs. 1,01,32 lakhs have not been intimated (November 1995). 03- Medium Irrigation-Commercial-106-Modernisation of C inals-(8)07--Other expenditure including interest-12.19 O 12.19 84.11 +71.92There was an excess of Rs. 30.08 lakhs during 1993-94 also. Reasons for the final excess of Rs. 71.92 lakhs have not been intimated (November 1995). 01 - Niajor Irrigation-Commercial-138-Bas Project Unit II-(Pong Dam) (9)06—Suspense— C 2.86 52.92 +50.06 R There was an excess of Rs. 50.36 lakhs during 1993-94 also.

Augmentation of provision by Rs. 1.53 lakhs through reappropriation in March 1995 was based in actual requirement.

Reasons for the final excess of Rs. 50.06 lakhs have not been intimated (November 1995).

101—Sirhind Canal System—	. <del>-</del>			
(10)03—Execution—				
o	9,02.91 7		•	· -
s	9.86	9,12.12	9,35.67	- <del> -</del> 23. ŠŠ
<b>R</b>	ر 0.65-	-		
Reasons for the final excess of	Rs. 23.55 laki	is have not been	intimated (Nove	nber 1995).
110—Bist Doab Canal System—		•		
(11)06—Suspense—			•	
o .	2.00	. 2.00	22.53	+20.53
Reasons for the final excess of Re	r. 20.53 lakhs	haye not been inti	mated (November	: 1995).
03—Medium Irrigation—			-	
Commercial—	•			
102—Utilisation of surplus Ravi Beas Water—				
(12)07—Other expenditure including intere	st			
0_	14.04	14.04	33.31	+19.27
Reasons for the final excess of	Rs. 19,27 lak	hs have not been l	ntimated (Novem	iber 1995).
105—Construction of new distributor and minors—	iles			,
(13)07—Other expenditure including interest—				F
Ö	35.79	35.79	54:50	+18.71
Reasons for the final excess of l	Rs. 18.71 lakh	s have not been in	timated (Novem	bor 1995).
01—Major Irrigation—	•			
Commercial—			•	
111—Sidhwan Canal System—	·		•	•
(14)06—Suspenso—				
О ,	Ó. <i>5</i> 0	0,50	12,62	+12.12
Reasons for the final excess of	Rs. 12.12 lal	khs have not been	intimated (Nove	ember 1995).
03—Mcdium Irrigation—				*
Commercial—		ž		
108—Directorate of Water resources, Kandi Water shed and Area Development Project—	•	±		
(15)07—Other expenditure including interest—		· · · · · · · · · · · · · · · · · · ·		
ο,	21.34	21.34	29.07	+1.73
Researc for the final excess of	Dr. 773 lalek.	though mot been to	timated /Alamat	a= 100¢)

And the state of t				
iol — Extension of non-perennial Irrigation to Punjab areas—				<del></del>
(16)07—Other expenditure including interest—				
·	13.70	13.70	20,22	<del>- -</del> 6.52
Reasons for the final excess of	Rg. 6.52 lakhs ha			
27]  -Flood Control and Draluage-		•		2775)1
03Drainage-			•	
103Civil Works-				
(17)08 Works expenditure-				
0	3,64.00	3,64.00	3,88.78	-1-24.78
Reasons for the final excess of	Rs. 24.78 lakhs ha	ive not been int!	mated (November	•
01Flood Control-			·	,-
001Direction and Administration-				
(18)02Supervis!on				
O	17.54 ]		-	
S	0.10	35.01	34.38	0. <b>63</b>
R .	17.37			
Augmentation of provision by I mainly to grant of additional dearness a	Rs. 17.37 lakhs thr allowance to Gove	ough reappropr ernment employe	iation in March 1: es.	995 was duo
2702-Minor Irrigation-				
01-Surface Water-				
102-Lift Irrigation Schomes-				
(19)03-Bhimpur Schemes-				
0	7.20	7. 20	27.51	+20.31
Reasons for the final excess of	f Rs. 20.31 lakhs	have not been in	timated (Novemb	er 1995).
(iv) Instances where expenditure	e was incurred wit	thout provision	of funds are given	abelow:—
Head		Total grant	Actual expenditure	Excess- - Saving
		(	In lakhs of rupces	:)
2701 —Major and Medium Irrigation—				
01 Major Irrigation			-	
115—Bhakra Dam Administration B.B.M.B.—			•	
(1)62—Other expenditure—				
O .	•• .		7,12 -55	-;-7 <b>,</b> 12 ·55

	· · · · · · · · · · · · · · · · · · ·			
138—Beas Project Unit-II— (Pong Dam)				
(2)07—Other expenditure—				
o	•••	••	5,39 ·51	+5,39·51
03—Medium Irrigation— Commercial— 112—Providing Irrigation facilities to Punjab Area under S.Y.L. Project—				
(3)07—Other exponditure including imerest—			• :	
0	••	••	3,35 ·11	<del> -</del> 3,35 ·11
01—Major Irrigation— Commercial—				
101—Sirhind Canal System—		•		
(4)01—Direction—				
•	••	••	82 •71	- -82 -71
80—General—				
004—Rosearch—				
(5)08—Works expenditure—				
o	••	••	56 -22	+-56 ·22
04—Medium Irrigation— Non-Commercial—				
102—Store Procurement—				
(6)03—Execution—				
Ö	••	••	33 ·48	+33 ·48
01—Major Irrigation— Commercial— 112—Bhakra Main Line Canal System— (7)01—Direction—				
O O	•	•	29 ·36	1 20 -26
102— Upper Bari Doab Canal Systom— (8)01—Direction—	••	••	29 -30	+29 ·36
0	••	••	27 ·07	<b>+27 ·07</b>
104—Hariko Project—				•
(9)01—Direction—				
0_	••		21 <b>·2</b> 7	<b>+21 ⋅27</b>
101—Sirhind Canal System—			•	
(10)09—Pensionary Charges—				
O	••	••	21 ·21	+21 •21

The state of the s		•		117
80—General—				<del></del>
004-Research-				
(11)05Suspense-				
Ó			17 44	
01-Major Irrigation-	••	••	17.44	+17.44
Commercial —				
137—Beas Project Unit-I— (B.S.L.)				
(12)06Suspense				
0	• •	4 .	17.35	+17.35
119—Rajasthan Fooder— (Punjab Portion)				1 - 1 100
(13)06Susponse				
0	• •	• •	14.81	+14.81
111-Sidhwan Canal Systom—			•	,
(14)01Direction-				
0	4.4	• •	13.93	<del>+</del> 13.93
102 - Upper Bari Doab Canal System-				•
(15)09Pensionary Charges-				
0	• 1	• •	13.80	- -13.80
112-Bhakra Main Line Canal System			-3.00	(12.00
(16)09—Pensionary Charges—				
0	••		12.59	+12.59
110-Bist Doab Canal System-			1-185	1 .2109
(17)01 - Direction				
0	• •	• •	8.73	+8.73
103-Sutlej Valley Projects-				,
(18)01 - Direction-				
0	4 1		8.20	<b>+8.20</b>
104 – Harike Project –		- <del>-</del>		1
(19)09 - Pensionary Charges-				
0	• •	• •	7.96	<del>+</del> 7.96
		• • •		1

•

110	·		الكرون بين المراجع بيانيات المدين المراجع بين المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع	<del></del>
102-Upper Bari Doab Canal System-				
(20)05—Machinery and Equipment—				- 12:40
o	• •	• •	5,68	4-5 :68
103—Sutlej Valley Projects—				
(21)09—Pensionary Charges—				
o	••	• •	4.69	+4.69
113—Makhu Canal System—			•	-
(22)01 Direction-				-
o .	• •	• •	4.69	+4.69
131 -Nangal Hydel Channel Unit-III			;	
(23)06—Suspense—				وممدا
0	• •	• •	4.37	+4.37
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and Rivers—			•	_
(24)06—Suspense—				
o	••	1.	4 · 21	<del>+4 ·21</del>
01 — Major Irrigation— Commercial—				
109-Shah Nohar Canal System-		•		
(25)01 — Direction—				
o	••	••	4 .00	<del>+</del> 4·00
110-Bist Dorb Canal System-				
(26)09—Pensionary Charges—				
o	• •	••	3 ·83	. +3 .83
111 - Sidhwan Canal System-				
.(27)09-Persionary Charges-				
0	••		3 · 78	- <del> </del> -3 •78
03—Medium Irrigation— Commercial—				
121—Setting up of Irrigation				
Management Institute—				
(28)07.—Other expenditure including interest—			-	,
0	••	••	3 ·58	+3 ∙58

*				117
6 —Major Irrigation— Commercial— 126—Madhopur Beas Link Project—		•		· · · · · · · · · · · · · · · · · · ·
(29)0. —Direction—		-		
0				
80 General	• •	• •	2 •96	+2 .96
005 Survey and Investigation-				•
(30)06—Susponse—				-
0		•		
004—Research—	••	••	1 -22	- +1 -22
(31)03—Bxecution—			_	
0				
(1) —Major Irrigation— Commercial—		•• •	· 1 ·10	<del>-</del> +1 ·10
109 - Shah Nehar Canal System-				•
(32)09—Pensionary Charges—		٠.		•
O	• •		1 •02	+1 ⋅02
2702—Minor Irrigation— 02—Ground Water— 103—Tubewelle— (33)09—Works expenditure—			· · · · · · · · · · · · · · · · · · ·	
0	••		 2 <b>7 •4</b> 0	+27 •40
2711—Flood Control and Drainage— 03—Drainage— 061—Direction and Administration— (34)01—Direction—				·
O	1.		7 -07	<b>+</b> 7 ⋅07
Last year too, the expenditure w	as incurred with	hout provision o		
Reasons for incurring expenditure 1 to 34) have not been intimated (Novem (v) Saving occurred mainly under	e wkthout provi ber 1995).		the above cases	(serial nos.
Head		Total gram	Actual expenditure	Bxccss+ Saving-
about the court of the		(In	lakhs of rupees)	· -
2761—Major and Medium Irrigation— to—General— 061—Direction and Administration— (1)31—Direction—	٠.			
O	5,30 43 7	<u>.</u> ,		
S	15.00 }	5,47 01	1 •68	5,45 •33
R	1 .58			.`

Augmentation of provision by Rs. 1.58 lakes through reappropriation in March 1995 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 5,45.33 lakhs have not been intimated (November 1995).

02—Major Irrigation— Non-Commercial—

101—Sutlej Yamuna Link Canal Project—

(2)08-Works expenditure-

\$

2.75 .00

2.75 -00

9 - 13

-2,65.87

Reasons for the final saving of Rs. 2,65.87 lakhs have not been intimated (November 1995).

80-General-

001-Direction and Administration-

(3)02—Technical Control and Supervision—

(Common Establishmem)

O R 2,26 -86

2,29 -48

0 .27

-2,29 -2

Augmentation of provision by Rs. 2.62 lakhs through reappropriation in March 1995 was due to gram of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 2,29.21 lakhs have not been imimated (November 1995).

01—Major Irrigation— Commercial—

112-Bhakra Main Line Canal System-

(4)08—Works expenditure—

0

1,69 ·50 À

2,94 -50

1,56 -35

-1,38 15

Reasons for the final saving of Rs. 1,38.15 lakhs have not been intimated (November 1995).

119—Rajasthan Feeder— (Punjab Portion)

(05)03-Execution-

0

1,00 .85

1,27 -68

7.32

—1,20 ·3Ġ

Reasons for the final saving of Rs. 1,20.36 lakhs have not been intimated (November 1995).

02-Major Irrigation-

Non-Commercial—

101 - Sutlej Yamuna Link Canal Project --

(6)03—Execution—

þ

7,15 -44 7

7.10 -98

6.47 -80

-63 18

Reduction in provision by Rs. 4.46 lakhs through reappropriation in March 1995 was based on actual requirement.

Reasons for the final saving of Rs. 63.18 takks have not been intimated (November 1995).

				<u> </u>
80-General-				•
005-Survey and Investigation-			-	
(7)08—Works expenditure—			••••	. ~ .
Ö	61 ·12 Ì			•.
S	1.00	62 12	3 •20	58 -92
Reasons for the final saving o	•	have not been for	Harry food Chilamonaha	L (AAR)
02—Major Irrigation— Non-Oommercial—	:	:	 	T 1995).
101—Sutlej Yamuna Link Canal Project—			-	
(8)02—Supervision—				•
(o)o2—Bullet visitift				
0	2,30 -50 }	2 10 40	4.44.3.	
R	.—17 :87 . J	2,12 '03	1,82 -61	<b>-30 •02</b>
Reduction in provision by Rs. 1 actual requirement under various sub i	MANAGE.	•		•
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—		• -	ntimated (Novem	ber 1995).
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—		• -	ntimated (Novem	ber 1995).
Reasons for the final saving of 04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—		nave not been fr	ntimated (Novem	
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R  grant of additional dearness allowance	1,03.41 5.44 to Government	1,08.85 ugh reappropriati	71.54 on in March 199	—37.31 S was due to
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O R  Augmentation of provision by R	1,03.41 5.44 to Government	1,08.85 ugh reappropriati	71.54 on in March 199	—37.31 S was due to
Reasons for the final saving of  04— Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R  grant of additional dearness allowance	1,03.41 5.44 to Government	1,08.85 ugh reappropriati	71.54 on in March 199	—37.31 S was due to
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R  grant of additional dearness allowance Reasons for the final saving of  02—Major Irrigation—	1,03.41 5.44 3.5.44 lakhs thro to Government of Rs. 37.31 lakhs	1,08.85 ugh reappropriati	71.54 on in March 199	—37.31 S was due to
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R  grant of additional dearness allowance Reasons for the final saving of  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—	f Rs. 30.02 lakhs in 1,03.41 from the state of the state of the state of Rs. 37.31 lakhs	1,08.85  ugh reappropriati employees. have not been in	71.54 on in March 199 atlmated (Novemb	-37.31 S was due to per 1995).
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R  grant of additional dearness allowance  Reasons for the final saving of  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—	f Rs. 30.02 lakhs in 1,03.41 from the state of the state of the state of Rs. 37.31 lakhs	1,08.85  ugh reappropriati employees. have not been in	71.54 on in March 199 atlmated (Novemb	-37.31 S was due to per 1995).
Reasons for the final saving of  04—Medium Irrigation— Non-Commercial—  101—Checking of Nullahas and Rivers—  (9)03—Execution—  O  R  Augmentation of provision by R grant of additional dearness allowance Reasons for the final saving of  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  (10)01—Direction—	f Rs. 30.02 lakhs in 1,03.41 from the state of the state of the state of Rs. 37.31 lakhs	1,08.85 ugh reappropriati	71.54 on in March 199 atlmated (Novemb	-37.31 S was due to per 1995).

Reduction in provision by Rs. 8.63 lakks through reappropriation in March 1995 was based on actual requirement.

Reasons for the final saving of Rs. 22.01 lakhs have not been intimated (November 1995).

0

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01-Major Irrigation-Commercial-138-Beas Project Unit-II-(Pong Dam) (11) 05-Machinery and equipment-0 <u>—3.27</u> 0.63Reduction in provision by Rs. 21,15 lakhs through reappropriation in March 1995 was based on actual requirement. Reasons for the final saving of Rs. 3.27 lakhs have not been intimated (November 1995). (12)08-Works expenditure-0 92.46 -30.74 R Augmentation of provision by Rs. 7.53 lakhs through reappropriation in March 1995 was done mainly for completion of the ongoing works. Reasons for the final saving of Rs. 30.74 lakhs have not been intimated (November 1995). (13) 01 -- Direction --0 -35,85 R Augmentation of provision by Rs. 15.49 lakhs through reappropriation in March 1995 was due mainly to grant of additional dearness allowance to Government employees (Rs. 8.94 lakhs) and clearance of outstanding bills of travelling allowance (Rs. 5.88 lakhs). Reasons for the final saving of Rs. 35.85 lakhs have not been intimated (November 1995). 2711-Flood Control and Drainage-01-Flood Control-103-Civil Works-(14) 08-Works expenditure-4.70.40 4.70.40 Ŏ Reasons for the final saving of Rs. 1,08.04 lakhs have not been intimated (November 1995). 03-Drainage-001 -Direction and Administration-(15) 03—Execution—

Reasons for the fine saving of Rs. 40.96 lakhs have not been intimated (November 1995);

12,36.13

-40.96

01 -Flood Control-				
001 -Direction and Administration-	_			
(16)01 —Direction—				
O S R	$   \begin{array}{c}     35.72 \\     0.11 \\     -16.48   \end{array} $	19.35	14.62	4.73
Reduction in provision by Rs. I mainly to posts remaining vacant.	6.48 laklis throi	igh reappropriation	in March 19	95 was due
2702 -Minor Irrigation-				
01 -Surface Water-				
102-Lift Irr. gation Scheme-				
(17) 04—Lift Irrigation Scheme at R.D. 4100/MIL of Anandpur Sahib Hydel Channel—			. ·	
S	20.50	20.50	10.00	10.50
Reasons for the final saving of	Rs. 10.50 lakhs	have not been intim	ated (Novemb	or 1995).
(vi) Instances where the entire	provision remai	ned unutilized are	given below :-	_
Hoad		Total grant	Actual expenditure	Excess+- Saving—
2701 Major and Medium Irrigation-		(In	lakhs of rupes	es)
01Major Irrigation—		•		
Commercial		•		
152—Providing Irrigation facilities to Punjab Areas under S.Y.L. Project—				
(1) 07—Other expenditure including Interest—				
0	3,10:30	3,10 ·30	••	3,10 -30
109-Shah Nobar Canal System-				
(2) 06-Suspense-				
0	22 -50	22 -50	• •	<b>22 ·50</b>
80-Goneral-				
004-Research-				
(3) 02-Research-				
0	10 -56	10 •56	••	<b>—</b> 10 ·56
01 Major Irrigation				
109 - Shah Nehar Canal System-		•		
(4) 05Machinery and Equipment-				
0	1.00	1.00		1.00

2702-Minor Irrigation-

01-Surface Water-

Ö

102—Lift Irrigation Schomes—

(5) 02-Shahpur Kandi Schemos-

•

Reasons for non-utilization of the omire provision in the above cases (serial nos. 1 to 5) have not been intimated (November 1995).

22 -33 ~

22 -33

- 22 •33

## Capital:

(vii) In view of the final saving of Rs. 3,78 .65 lakhs, the surrender of Rs. 14,18.26 lakhs in March 1995 proved injudicious.

(vili) Saving (partly counter-balanced by excess as mentioned in notes (x) and (xi) below) occurred mainly under the following heads:—

Head Total Actual Excess—grant exponditure Saving—

(In lakhs of rupcos)

6801—Loans for Power Projects—

(1) 205-Transmission and Distribution-

O 70,00 ·00 } 1,60,00 ·00 24,80 ·00 
$$+1,35,20$$
 ·00 R

Augmentation of provision by Rs. 90,00 lakks through reappropriation in March 1995 was due to enhancement of plan outlay of the scheme.

Reasons for the final saving of Rs. 1,35,20 lakhs have not been intimated (November 1995).

4701—Capital Outlay on Major and Medium Irrigation—

01—Major Irrigation— Commercial—

146-Shahpur Kaudi Project-

(2) 08-Works expenditure-

Reduction in provision by Rs. 41,57.05 lakes through reappropriation in March 1995 was due to Post-badget decision of the Government to reduce the funds under the scheme.

Reasons for the final saving of Rs. 2,81.97 lakhs have not been intimated (November 1995).

143—Thein Dam→

(3) 08—Works expenditure—

Augmentation of provision by Rs. 68,55.92 lakes through reappropriation in March 1995 was done for complation of the ongoing works.

Reasons for the final saving of Rs. 97,29.87 lakhs have not been intimated (November 1995).

(4) 01-Direction-

0

R

25,05 ·92 -7,55 ·92

17,50 -00

18,32 94

+82.94

Reduction in provision by Rs. 7,55.92 lakhs through reappropriation in March 1995 was based on actual requirement under various sub-heads.

Reasons for the final excess of Rs. 82.94 lakhs have not been influenced (November 1995).

(5) 05-Machinery and Equipment-

O R

32,00 ·00 } --32,00 ·00 }

25.44 -73

1-25.44 -73

Reduction in provision by Rs. 32,00 lakks through reappropriation in March 1995 was due to non-purchase of machinery and equipment.

Reasons for the final excess of Rs. 25,44.73 lakhs have not been intimated (November 1995).

147-Low Dam in Kandi Area-

(6) 08-Works expenditure-

O R 8,88 .95

7,76 -92

7,01 21

**--75** ·71

Reduction in provision by Rs. 1,12.03 lakhs through reappropriation in March 1995 was due to out imposed by the Planning department.

Reasons for the final saving of Rs. 75.71 lakhs have not been intimated (November 1995).

146-Shahpur Kandi Project-

144—Dholbaha Check Dam—

(7) 01—Direction—

O R 2,62.95

3,00.00

75.39

--2.24.61

Augmentation of provision by Rs. 37.05 lakhs through reappropriation in March 1995 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 2,24.61 lakhs have not been intimated (November 1995).

(8) 03-Execution-

O R

67.76 ] --13.76

54.00

2.94

-51.06

Reduction in provision by Rs. 13.76 lakhs through reappropriation in March 1995 was mainly based on actual requirement of funds under the sub head Salaries.

Reasons for the final saving of Rs. 51.06 lakhs have not been intimated (November 1995).

03-	-Medium Irrigation Commercial				
121-	-Setting up of Punjab Irrigation M Training Institute—	[anagement			
(9) -08	Works expenditure—			-	
	0 .	71.00	<b>-</b> .	6.18	<del>-</del> +6.18
•	R	<i></i> 71.00 }	••	• . ':	
actual	Reduction in provision by Rs. 7 requirement.	I lakhs through re	appropriation in	March 1995 wa	s based on
119-	-Communication system on Canals-		•		
(10) 08	-Works expenditure				
	0	50.00 }	3.50	3.42	_0.0 <u>.</u> 8
	R	<b>-</b> 46.50 ∫	3.30	J.74	
impose 6.50 Ia	Reduction in provision by Rs. 46.: a by the Planning department (Rs. khs).	50 Jakhs through 1 40 Jakhs) and nor	cappropriation in t-receipt of draft	March 1995 wa report from con	s due to cut sultant (Rs.
120	—Training abroad to Senior Office of Irrigation Department (Compu- aided design and training)—				
(11)08-	-Works expenditure-				
	0	50.00	8.75	8.61	0,14
	R	$\begin{bmatrix} 50.00 \\ -41.25 \end{bmatrix}$	0.13	0.01	-0,114
cut im testing	Reduction in provision by Rs. 4 posed by the Planning department of equipment (Rs. 6.25 lakhs).	1.25 lakhs through t (Rs. 35 lakhs) ar	n reappropriation of non-completion	in March 1995 n of supply inst	was due to allation and
80	-Goneral-				
001	-Direction and Administration	<b>-</b> .			
(12) 0:	2—Supervision—	_			
	0	1,00.00	10110	<i>ce</i> 10	24.02
	R	1.13	1,01.13	65.10	36.03
	Reasons for the final saving of	f Rs. 36.03 lakhs h	ave not boon inti	mated (Novem	ber 1995).
0.	3—Medium Irrigation— Commercial—				•
	<ul> <li>Setting up of Punjab Irrigation</li> <li>Management Training Institution</li> </ul>	n lle			
	O	29.00 \			
	R	—19.00 · }	00.01	0.58	9.42
	<b>-</b>	•			

Reduction in provision by Rs. 19 lakhs through reappropriation in March 1995 was based on actual requirement under various sub-heads.

- Reasons for the final saving of Rs. 9.42 lakks have not been intimated (November 1995).

123—Construction of Syphon a R.D. No. 79700 (Bist Doa	it b)		
(14) 08 -Works expenditure -			·,
0	50.QÔ )		_
R	-18.50	31.50	31.50
Reduction in provision by due to cut imposed by the Planni	Rs. 18.50 lakhs thr ng department.	ough reapprop	riation in March 1995 was
103.—Extension and Improvem Shah Nehar—	ent of		
(15) 08-Works expenditure-	•	•	7.5
R	12,56.73	11,15.86	12,49.38 +1,33.52
Reduction in provision by l was, due to cut imposed by the Plan	Rs. 1,40.87 lakhs t nning department.	hrough reappi	opriation in March 1995
Reasons for the final exce	ess of Rs. 1,33.52 le	akhs have not b	Deen intimated (November
4711—Capital Outlay on Flood, Control Projects—	•	• · · · · · · · · · · · · · · · · · · ·	'رن د
.03-Drainago-			
103—Civil Works— (16)08—Works expenditure—			
o	10,00.00	_	
R ;	<b>-2,00.00</b> .}	8,00.00	7,14.93 -85.07
Reduction in provision by R cut imposed by the Planning departs	s. 2,00 lakhs throug ment.	h - reappropriatio	on in March 1995 was due to
Reasons for the final saving of l	Rs. 85.07 lakhs havo r	ot been intimate	d (November 1995).
01-Flood Control-		<del></del> ,	
103—Civil Works—	-		
(17)08—Works expenditure — (Centrally Sponsored Scheme)			
• • •			
	4,00:00		1,16.52 —2,83.48
Reasons for the final saving	of Rs. 2,83.48 lakhs	have not been i	ntimated (November 1995).
03—Drainage— 001—Direction and Administration— (18)03—Execution—	÷		-
0	1,55.00 ]	a h	
ik	—11.95 J	1,43.05	1;32.00 —11.05
Reduction in provision by Rs. 11 requirement under salaries (Rs. 34.31 labilis of travelling allowance (Rs. 12.63 labilis of travelling allowance (Rs. 12.	khs), partly set off by	y excess due mair	ly to (i) clearance of pending

and (iii) more expenditure on liveries (Rs. 2.54 lakhs).

Reasons for the final saving of Rs. 11.05 lakhs have not been intimated (November 1995).

4702-Capital Outlay on Minor Irrigation-800-Other expenditure-(19)08-Works expenditure-0 25.81 -6.89 Reduction in provision by Rs. 16.10 lakhs through reappropriation in March 1995 was due to cut imposed by the Planning department. (1x) Instances where the entire provision remained unutilized are given below: Total. Head Actual Excessgrant expenditure Saving-(In lakhs of rupees) 6801-Loans for Power Projects-(1)201-Hydel Generation-0 3,00,50.00 R Reduction in provision by Rs. 14,50 lakhs through reappropriation in March 1995 was due to curtailment of plan outlay of the scheme (Rs. 47,50 lakhs), partly set off by excess due to increase in allocation for the schemes "Ranjit Sagar Dam" (Rs. 29,00 lakhs) and "U.B.D.C. Stage-II" (Rs. 4,00 lakhs). (2)202—Thermal Power Generation-0 R Reduction in provision by Rs. 72,84.50 lakhs through reappropriation in March 1995 was due to curtailment of plan outlay of certain schemes. (3)204—Rural Electrification— O 4.00.00 R Reduction in provision by Rs. 4,00 lakks through reappropriation in March 1995 was due to curtailment of plan outlay of certain schemes. 4701—Capital Outlay on Major and Medium Irrigation-01—Major Irrigation-Commercial-

-22,82-01 'n...

125—Dining of Channels—

(4)08—Works expenditure—

Augmentation of provision by Rs. 2,95,92 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

		<del></del>			
(5) 06	Suspense—			_	
	0	5,00.00	5,00.00		5,00.00
<b>(6)</b> 03	Execution		•	••	
	0	4,37.96 ]			
	R	40·63 }	4,78.59	••	<b>4,78·59</b>
	Augmentation of provision by Rs. 4 grant of additional dearness allowang based on actual requirement und	uuc iii travernmei	IT AMBIAVAAD (DA /	4 & 1 D 1 = 1 - 1 - 1	vas mainly rtly set off
	—Medium Irrigation— Commercial—				
124-	—Construction of Office 'Buildings for Agriculture Department at Chandigarh—				
<b>(7)</b> 08-	-Works expenditure-				
	0	2,00.00 ]			
	R	2,00.00 1,93.00	7.00	• •	<b>7.00</b>
imposed	Reduction in provision by Rs. 1,9 by the Planning department.	3 lakhs through re	appropriation in N	Aarch 1995 was	due to cut
126-	Construction of Malikpur Distributory—				
(8) 08—	Works expenditure—				
	0	ן 1,00.00			
	R	1,00.00	2,00.00	•••	-2,00.00
Post-buc	Augmentation of provision by Rs.	. 1,00 lakh throu o provide more fu	gh reappropriation nds under the sch	in March 1995 eme.	was due to
127-	-Remodelling of Jaiton Distributory— (Private)				
<b>(9)</b> 08-	-Works expenditure-				
	0	1,00.00	1,00.00		- 1,00.00
01-	-Major Irrigation— Commercial—				
125-	-Lining of Channels—				
(10) 02-	-Supervision—				
	0	95.19 J			
	R	<b>-3.66</b> }	91.53	• •	<b>—91.53</b>

Reduction in provision by Rs. 3.66 lakks through reappropriation in March 1995 was based on actual requirement under various sub heads.

(11) 01—	Direction—					
(	o		70.76	53.76		<b>—53.76</b>
	R		—17.00 J	_	-	
actual re	Reduction in prov quirement under	ision by Rs. 17 la "Salaries".	khs through reapp	ropriation in March	1995 was	que to
03—	Medium Irrigation Commercial—	n				
	Remodelling of Cl U.B.D.C. system t the revised Water	o meet				
(12) 08–	-Works expenditu	re—				
	0		40.00 <u>}</u>	20.00		-20.00
	R		20.00 j	•		
imposed	Reduction in prov by the Planning	vision by; Rs. 20 l department.	akhs through reap	propriation in March	, 1995 was d	lue to cut
130-	-Construction Kha Chahlonwali Lift Irrigation Schem					
(13) 08-	—Works expenditu	re—				
	0		15.00	11.00		<b>_11.00</b>
	R		<b>—4.00</b> ∫			•
imposec	Reduction in provi i by the Planning	ision by Rs. 4 lak department.	ths through reappi	opriation in March	1995 was d	ue to cut
	Bhakra Dam— (Unit No. 1)					
(14) 08	-Works expendit	ure—	40.00	40.04		10.06
	0		10.86	10.86	••	<b>—10.86</b>
	Remodelling to l	tem				
(15) 08	-Works expendit	ture—	10.00	10.00		10.00
	0	_	10.00	10.00	••	10.00
129	—Construction of Minor Mukatsan butary with Lift	r Distri-			•	
	(i) Garhshankar Irrigation Sch	Lift nemes—				
(16) 08	-Works expendi					
	0		10.00	10.00	• •	-10.00
01-	→Major Irrigation– Commercial—	_				
	—Lining of Channe	ols—				
(17) 05	—Machinery and Equipment—	•	•			
	o		10 -00	- 10 - 00 -	•••	<u>10 ·00</u>

480					
	—Capital Outlay on Power Projects—				_
01	—Hydel Generation—			'	
202	Bhakra Right Bank Power Project—			· · · · · ·	
(18) 0	5—Suspense—				
	0	2,02 -30	202 ·30	••	2,02·30
201	—Bhakra Left Bank Power Project—		٠		<b>-,</b>
(19) 06	—Susponse—		•		
	0	29 ·50	2 <b>9 -5</b> 0	•	<b>29·5</b> 0
<b>47</b> 02	—Capital Outlay on Minor Irrigation—		•	•	
800	-Other expenditure-				
·(2Ò) 03	—Integrated utilisation of water resources—	•		· ,	
	0	4 -82	4 ·82	****	<b>4 ·82</b>
11 and	Last year too, the entire pro	vision remained unutilize	d in respect of	f items at serial nos	. 3 to 6, 10,
been in	Reasons for non-utilization timated (November 1995).	of the entire provision in	above cases	s (serial nos. 1 to	20) have not
	(x) An instance where the	entire provision was with	drawn is give	on below :	
	Head		Total	Actual	Excess-1-
4500			Total grant		Excess-L Saving-
4702	Head  —Capital Outlay  on Minor Irrigation—		Total grant	Actual expenditure	
800	—Capital Outlay on Minor Irrigation—  Other expenditure—	_	Total grant	Actual expenditure	
800	—Capital Outlay on Minor Irrigation—	-	Total grant	Actual expenditure	
800	—Capital Outlay on Minor Irrigation— —Other expenditure— —Machinery and	. 8∙00 }	Total grant	Actual expenditure	Saving
800	—Capital Outlay on Minor Irrigation—  Other expenditure—  Machinery and  Equipment—  O	<b>_8·00</b> }	Total grant (	Actual expenditure In lakhs of rupees)	Saving
800 (1) 07-	Capital Outlay on Minor Irrigation— Other expenditure— Machinery and Equipment— O  R  Reduction in provision by d by the Planning departme	-8.00 } Rs. 8 lakhs through rea	Total grant (	Actual expenditure In lakhs of rupees)	Saving
800 (1) 07-	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R  Reduction in provision by d by the Planning department (xi) Excess occurred main	-8.00 } Rs. 8 lakhs through res	Total grant  cppropriation	Actual expenditure In lakhs of rupees)  in March 1995 was	Saving
800 (1) 07-	Capital Outlay on Minor Irrigation— Other expenditure— Machinery and Equipment— O  R  Reduction in provision by d by the Planning departme	-8.00 } Rs. 8 lakhs through rea	Total grant  or oppropriation  ads:—  Total grant	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure	Saving—  due to cut  Excess+ Saving—
800 (1) 07-	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R  Reduction in provision by d by the Planning department (xi) Excess occurred main	-8.00 } Rs. 8 lakhs through rea	Total grant  or oppropriation  ads:—  Total grant	Actual expenditure In lakhs of rupees) in March 1995 was	Saving—  due to cut  Excess+ Saving—
800 (1) 07-	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R Reduction in provision by d by the Planning departme (xi) Excess occurred main Head  -Capital Outlay on Major and Medium	-8.00 } Rs. 8 lakhs through rea	Total grant  or oppropriation  ads:—  Total grant	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure	Saving—  due to cut  Excess+ Saving—
800- (1) 07- imposed	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R Reduction in provision by d by the Planning department (xi) Excess occurred main Head  -Capital Outlay on Major and Medium IrrigationMajor Irrigation-	-8.00 } Rs. 8 lakhs through rea	Total grant  or oppropriation  ads:—  Total grant	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure	Saving—  due to cut  Excess+ Saving—
800- (1) 07- imposed 4701-	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R Reduction in provision by d by the Planning departme  (xi) Excess occurred main Head  -Capital Outlay on Major and Medium Irrigation- Major Irrigation- Commercial- Sutlej Yamuna Link	-8.00 } Rs. 8 lakhs through rea	Total grant  or oppropriation  ads:—  Total grant	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure	Saving—  due to cut  Excess+ Saving—
800- (1) 07- imposed 4701- 01- (1) 141	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R Reduction in provision by d by the Planning departme (xi) Excess occurred main Head  -Capital Outlay on Major and Medium IrrigationMajor Irrigation- Commercial- Sutlej Yamuna Link Canal Project-	—8.00 } Rs. 8 lakhs through reant. ly under the following hea	Total grant  oppropriation  ads:— Total grant	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure In lakhs of rupees)	Saving—  s due to cut  Excess+ Saving—
800- (1) 07- imposed 4701-	-Capital Outlay on Minor Irrigation- Other expenditure- Machinery and Equipment- O  R Reduction in provision by d by the Planning departme  (xi) Excess occurred main Head  -Capital Outlay on Major and Medium Irrigation- Major Irrigation- Commercial- Sutlej Yamuna Link	—8.00 } Rs. 8 lakhs through reant. ly under the following here.	Total grant  oppropriation  ads:— Total grant  ()	Actual expenditure In lakhs of rupees) in March 1995 was Actual expenditure In lakhs of rupees)	Saving—  Adue to cut  Excess+ Saving—  +6,58.54

03—Medium Irrigation— Commercial—		-		<b>.</b> ,
106—Modernisation of existing Canals—				·
(2) 08—Works expenditure—			•	
0	6,00.00	610.55	# 40 mm	1
R	12.75	6,12·75	<b>7,42·77</b>	
Augmentation of provision by to clearance of pending claims of the co	Rs. 12.75 lakhs throntractors.	ough reapproprie	ation in March 1	1995 was due
Reasons for the final excess of	Rs. 1,30.02 lakhs ha	we not been intir	nated (Novembe	r 1995).
103—Extension and Improvement of Shah Nehar—	•			-
(3) 01—Direction—				
0	26-28	26-28	1,34.45	+1,08.17
Reasons for the final excess of l	Rs. 1,08.17 lakhs ha	ve not been inti	mated (Novemb	or 19 95).
(4) 06—Suspense—.	•			
0	1,70.00	1,70.00	2,33.01	+63.01
Reasons for the final excess of	Rs. 63·01 lakhs hav	e not been intim	ated (Novemb <del>o</del> r	1995).
102—U tilisation of Surplus Ravi Beas Water—				
(5) 08—Works expenditure—	ı			
0 .	50·00 <u>)</u>	05.05		
R	37.37	87.37	79.14	<b>—</b> §.23
Augmentation of provision by Rs. payment of compensation to the land ow	37.37 lakhs throughners.	h reappropriatio	n in <b>M</b> arch 1 <b>9</b> 95	was due to
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—	-			
(6) 08—Works expenditure—		. •		
0	18.47			•
R	16.89	35.36	29.16	6.20
Augmentation of provision by l to payment of enhanced compensation to	Rs. 16.89 lakhs thro the land owners.	ugh reappropria	tion in March 1	995 was due
Reasons for the final saving of	Rs. 6.20 lakhs have	not been intim	ated (November	1995).
101—Extension of Non- perennial irrigation to areas in U.B.D.C—				
(7) 08—Works expenditure—				· · · · · · · · · · · · · · · · · · ·
· • • • • • • • • • • • • • • • • • • •	5.00	5.00	12.62	<del>+</del> 7.62

Reasons for the final excess of Rs. 7.62 lakhs have not been intimated (November 1995).

(vii) Instruces where expenditu	re was incurred w	ithout provisio	n of funds are i	given below:
H sad		Total grant	Actual expenditure	Hxcess-
4701—Capital Outlay on Major and Medium Irrigation—		<b>(I</b> n	lakhs of rupee	s)
01—Major Irrigation— Commercial—				
143—Thein Danı—				
(1) 06—Suspense—				
0	• •		2,97,48.12	12074040
03—Medium Irrigation— Commercial—		••	2,71,40.12	+2,97,48.12
104—Lining of Channel Phase-II—				
(Centrally Sponsored Scheme) (2) 08—Works expenditure—				
0	• •	• •	24,02.31	+24,02.31
(3)—Phase-II—			-,,02.0.	7-27,02.51
О	• •		13,40.27	<b>+13,40.27</b>
01—Major Irrigation— Commercial—		••	-5,10,12,	Ţ15, <del>1</del> 0.27
(4) 115—Bhakra Dam Adminis- tration— Unit-I Bhakra Dam—				
o			10,90.91	<b>-</b> -10,90.91
03—Medium Irrigation— Commercial—		••	-	- <del></del>
105—Construction of New distributaries and minors—				
(5) 08—Works expenditure—				
o	•		4,11.22	4,11.22
01—Major Irrigation— Commercial—			•	1 .1
147-Lew Damin Kandi Area-				
(6) 06—Suspense—				
o	• •		1,73.09	+1,73.09
115—Bhakra Dam Administration—			•••	( 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,
(7)—Bhakra Left Bank Power Plant—				
О	• •	••	1,31.84	+1,31.84

·	<u></u>			
144—Dholbaha Check Dam—		٠.		
(8) 06—Suspense—			_	
. •	• •	• •	1,16.29	+1,16.29
146-Shahpur Kandi Project-				
(9) 06—Suspense—				
0	••	• •	1,15.12	+1,15.12
115—Bhakra Dam Administration—			•	
Bhakra Right Bank Power Plant—				, ,
(10)—Amount transferred to P.S.F.B.—	ş			
o	• •	••	1,01.31	+1,01.31
03—Medium Irrigation— Commercial—			,	
106—Modernisation of existing Canals—		ŕ		:
(11) 01—Direction—				
0	• •	••`	<b>69.</b> 73	-+-69.73
01—Major Irrigation— Commercial—	•			
147—Low Dam in Kandi Area—				,
(12) 01—Direction—				
0 .	•• ,	••	<b>65.83</b>	+65.83
144—Dholbaha Check Dam—	•		-	
(13) 01—Direction—			,	
O	••	• •	<b>62.7</b> 8	<b>+62.78</b>
80—General—				
001—Direction and Administration—				
(14) 03—Execution—			-	:
O	••	• •	45.29	+45.29
01—Major Irrigation— Commercial—	ı			
				**
(15)114—Beas Project Unit-I—				. : .
0	••	••	43.10	<del>+4</del> 3.10

	- <u></u>	•		125
03—Medium Irrigation— Commercial—				
105—Construction of New distributories and minors—				
(16) 01—Direction—				
. О	••		38.60	1 20 . 60
01—Major Irrigation— Commercial—	* *	••	30.00	+38.60
143—Thein Dam—				
(17) 03—Execution—				
0	• •		33 68	+33-68
(18) 02—Supervision—				
O	• •		22.45	22.45
(19) 04—Medical—				1-22.43
o	• •		19.18	140.40
(20) 114—Beas Transmission Project—	••	••	17.10	<del>+</del> 19.18
o			. 13.38	i fa ag
118—Shah Nehar Feeder—		71	מנינו	. +13.38
(21) 06—Susrense—				•
0 .			10.70	
03—Medium Irrigation— Commercial—	••	••	12.49	<del> </del> -12.49
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—				
Project — (22) 06—Suspense—				
0			44.00	
	• •	••	80.11	+11.08
23) 04—Lining of Channel— Phase-I—				
O	••	• •	8.83	<del> -</del> 8.83
01—Major Irrigation— Commercial—			-	1 3.02
24) 114—Beas Project— Unit-II—				•
О .	• •		8.03	+8.03
03—Medium Irrigation— Commercial—				,
102—Utilisation of Surplus Ravi Beas water—				
(25) 01—Direction—				
o	••	••	7.43	<del>+</del> 7.43

101—Extension of Non-perennial irrigation to areas in U.B.D.C.—	-			
(26) 03—Fxecution—				
ō	••	• •	5.25	+5.25
01—Major Irrigation— Commercial—				
146—Shahpur Kandi Project— .				
(27) 02—Supervision—				
o	••	••	3. <i>5</i> 8	+3.58
03—Medium Irrigation— Commercial—				
123—Construction of Syphen at R.D. No. 79700 (Bist Doab)—				
(28) 01-Direction-				
_0	••	••	2.96	<b>+2.96</b>
01—Major Irrigation— Commercial—	,			
144—Dholbaha Check Dam—				
(29) 07—Other expenditure—				
o	••	••	1.43	+1 •43
03—Medium Irrigation— Commercial—				
101—Extension of Non-perennial frigation to areas in U.B.D.C.—				
(30) 01—Direction—				
O		••	1.18	<b>+1.18</b>
01—Major Irrigation— Commercial—				
144—Dholbaha Check Dam—				
(31) 02—Supervision—			•	
0	• •	• •	1.12	+1.12

				137
689'—Loans for Power Projects—				<del></del>
Electricity Board—				
(32) 0'—Other Loans—				
o	· •••	••	2,64,17.00	+2,64,17.00
4711—Capital Outlay on Flood Control Projects—				
03—Drainage—				
(33) 759—Suspense—				
O	••	••	11,17 -25	+11,17·25
01—Flood Comrol—				
(34) 79?'—Suspense—				
0	••	••	1,51 -72	+1 <b>,</b> 51 ·72
03—Drainage—				
001—Direction and Administration—				
(35) 02—Supervision—				
, o .	••	••	38 -21	+38 -21
(36) 01—Direction—				
o	••	••	33 -71	+33 ·71
4702—Capital Outlay on Minor Irrigation—				
800-Other expenditure-				
(37) 01—Direction—				
o	••	••	4 •24	<del>-\</del> -4 ·24

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 37) have not been imimated (November 1995).

(xiii) Review of Direction and Administration and Machinery and Equipment Charges in Irrigation Department.

Major Head "2701 – Major and Medh m Inigation" and "4701 – Capital Outlay on Major and Medium Irrigation":

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay during 1992-93, 1993-94 and 1994-95:—

Head of Account			Works Outlay	Direction and Admi-	Machinery and Equip-	Percentage of Works Outlay	
				nistration Charges	ment Charges	Direc- tion and Adminis- tration Charges	Machinery and Equip ment Charges
1.		2.	3.	4.	5,	6.	7.
	<del></del>	<del></del>	(In lak	ths of rupces)	<del></del>		
Bha <b>k</b> ra	••	1992-93	3,18 -09	4,92 ·76	1 •00	1,54 •99	0 -31
Canal	_	1993-94	3,95 00	5,63 -25	0 •98	1,42 -59	0 -24
		1994-95	1,56 -35	6,29 ·33	3 ·87	4,02 •51	2 -47
Thein Dam	••	1992-93	1,72,71 -96	14,83 •33	7,75 -23	8 -58	4 •48
		1993-94	1,38,64 -95	16,30 -93	28,84 ·37	11 •76	20 .80
		1994-95	1,64,20 -12	19,08 -23	25,44 -72	11 -62	15 -49
Dholbaha Check	••	1992-93	63 •23	1,04 -13	0 •24	1,64 -88	0 -37
Dam		1993-94	60:18	62 ·28	••	1,03 -48	•
		1994-95	. 76 ·53	66 -84	••	87 -33	• •
Shahpur Kandi	••	1992-93	64 ·52	1,22 -71	0 ·29	1,90 ·18	0:44
Project		1993-94	38 -58	83 •06	••	2,15 ·29	••
		1994-95	2 <b>,</b> 98 <b>·</b> 02	79 •64	0 ·02	26 •72	0 -05
Low Dam in Kandi	••	1992-93	5,87 •98	1,92 -93	••	32 -83	•.•
Area		1993-94	3,82 ·97	3,53 -80	••	92 •38	••
		1994-95	7,01 -21	4,08 -56	••	58 •26	••
Harike Project	••	1992-93	1,21 -13	3,17 .05	0 •04	2,61 .74	0 -03
		1993-94	1,11 -21	3,70 -82	0.08	3,33-44	0 -07
		1 <b>994</b> -95	1,13 -27	3,97 -85	0 -06	3,51 -24	0 -05
Sutlej Yamuna Link	••	1992-93	11,73 -47	8,13 ·23	••	. 69 -30	•
Project		1993-94	12,17 -28	8 ·12	• •	0 -66	••
		1994-95	6,68 -53	4 -09		0 -61	• •
Open Canals	••	1992-93	13,03 -75	25,61 -02	5 -20	1,96 -43	: 0 -39
		1993-94	11,27 -45	28,35 -95	6 -80	2,51 -53	0 -60
		1994-95	11,97 -84	29,74 ·9 <del>9</del>	9 .07	2,48 ·36	0 -75

Suspense Transactions.—(i) The expenditure under this grant includes Rs. 3,42,97.02 lakks booked under the minor head 'Suspense'. The Minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscollaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below:—

- (1) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit bak nee representing the value of material held in stock plus unadjusted charges connected with manufacture, if any.
- (2) Miscellaneous Works Advances.—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government tervants etc. A debit balance thus represents recoverable amount.
- (3, Workshop Suspense.—The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1994-95 is given below :-

Head	Opening Debit balance		Credit	Closing Balanco +Debit -Credit	
2701—Major and Medium Irrigation—	(In lakhs of rupees)]				
Stock	+3 ,55 .78	6 <b>,</b> 71 ·05	6,74:34	<del>-1-</del> 3,52 ·49	
Miscella neous Works Advances	<b>-</b> +9,08 ·49	[ 2,84 -67]	2,53 •76	+9,39.40	
Total	+12 ·64 ·27	9,55 •72	9,28 ·10	+12,91 -89	
2702-Minor Irrigation-	2	<del>************</del>	<del></del>	<b></b>	
Stock	<del>+</del> 8 •19	••	••	<b>-</b> 8 ·19	
Miscellaneous Works Advances	+5 -93	••	••	+5 ·93	
Total	+14 ·12	••	••	+14·12	
2711—Flood Control and Drainage—			-	<del></del>	
Stock	<b>—7.82</b>	0.78	0.94	<b>7.98*</b>	
Miscellaneous Works Advances	+2.45	0.08	2.29	+0.24	
Total	-5.37	0.86	3.23	<b>—7.74</b>	

<sup>\*</sup>The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

701—Capital Outlay on Major and Medium Irrigation—		:		•
	-1,06,51.66	2,24,38.47	2,06,74.97	+1,24,15.16
Miscellaneous Works Advances	<b>4-61,08.45</b>	92,08.98	55,65.63	<del>+</del> 97,51.80
Workshop Suspense	+11.43	4,23.45	4,42.20	<u>-7.32</u>
Total	-1,67,71.54	3,20,70.90	2,66,82.80	+2,21,59.64
1702—Capital Outlay on Minor Irrigation—		-		
Stock	+23.50	0.46	0.16	+23.80
Miscellaneous Works - Advances	+11.70	0.12	0.16	-+11.66
Total	+35.20	0.58	0.32	+35.46
6711—Capital Outlay on Flood Control Projects—				•
Stock	+5,26.51	11,55.66·	12,23.15	4,59.02
. Miscellaneous Works Advances	+7,39.42	1,13.30	26.25	8,26.47
Total	+12,65.93	12,68.96	12,49.40	. 12,85.49

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	Grant No. 16—Labour a	nd Employment		
		Total grant/ appropriation	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	$R_{S}$ .
Revenue:				
Major head :				
2230—Labour and Employment				
Voted—				
Origina!	. 7,59,81,000	7.50.01.000	C 50 50 00 4	
Supplementary	5	00Uو 01,750.1	0,32,36,296	—1,07,24,70 <b>4</b>
Amount surrendered during	g the year			
Charged—				
Original	55,000			
Supplementary	55,000	55,000	• •	55,000
Amount surrendered during the year	r			••
Notes and comments-				
(i) There was an overall surrendered by the department dur	saving of Rs. 1,07.25 lak ring the year.	thsinthe voted g	rant, but no	amount wis
(ii) The entire charged a that no expenditure was incurred a	ppropriation remained against the charged appr	unutilized. This opriation.	is the fifth year	in succession
(iii) Saving in the voted	grant occurred mainly	under the followi	ng head :	
Head		Total grant	Actual expenditure In lakhs of rupe	•
02 —Employment —		v	M110 o - 1 apo	00)
800—Other expenditure—				
02—Unemployment Allowance to Educated unemployed persons—	e			
0	77.46	77.46	36.06	-41.40
Reasons for the final sav	ing of Rs. 41.40 lakhs h	ave not been inti	mated (Novemb	er 1995).
(iv) Instances where the	e entire provision remai	ined unutilized ar	e given below:	
Head		Total grant	Actual expenditure	Fxccss+ Saving-
01 7-6		(In	lakhs of rupees	s)
01Labour				
102Working Conditions and Safety-				
(1)02—Strengthening of Director of Factories—	rate	•		
0	14.00	14.00	••	-14.00

02—Employment—		•	
- 101-Employment Services-	:	•	
(2)04—Expansion of Employment Services—			
0	7.00	7.00	7.00
01—Labour—			:
101—Industrial Relations—			
(3)05—Creation of Labour Courts at Sangrur and Ludhiana—		,	•
. 0	5.00	5.00	-5.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (November 1995).

## Grant No. 17-Local Government, Housing and Urban Development

	_	O GENAL DOTO	-opinent		
		Total grant/ appropriation	Actual expenditure	Excess+ Saving-	
		Rs.	Rs.	Rs.	
<b>Rezenue</b> :		•		•	
Major heads:				•	
2216—Housing,					
2217—Urban Development,					
3475—Other General Economic Services and					
360-1—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		•			
Voted					
Original	- 42,24,74,000	)			
Supplementary	42,24,74,000	} 42,24,74,000	41,65,64,187	-59,09,813	
Amount surrendered during the year (March 1995)	r	• •	•	5,07,000	
Charged—		•			
Original	20,000 ]	1			
Supplementary	20,000	20,000	••	20,000	
Amount surrendered during the year	-		•		
Capita[:				••	
Major heads					
4216—Capital Outlay on Housing,					
4217—Capital Outlay on Urban Development,					
5475—Capital Outlay on other General Economic Services,					
6216—Loans for Housing and					
6217-Loans for Urban Development					
Original	1,00,00,51,000 ]				
Supplementary	. }	1,00,00,51,000 25	<b>5,11,41,323</b> —7	4,89,09,677	
Amount surrendered during the year (March 1995)	•	1,00,00,51,000 _ 25	6:	5,91,04,000	

Notes and comments-

- (i) The entire charged appropriation remained unutilized. This is the third year in succession Revenue: that no expenditure was incurred against the charged appropriation,
  - (ii) Rupees 5.07 lakhs were surrendered in March 1995; ultimate saving in the voted grant 59.10 lakhs. was Rs.
  - (iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (v) below] occurred mainly under :-

Excess+ Actual Total Head Savingexpenditure grant (In lakhs of rupees) 2217-Urban Development-80-General-001-Direction and Administration-(1) 01-Urban Estates Directorate--25 · 13 9.66 34.79 34.79 Last year too, there was saving of Rs. 20.28 lakhs. Reasons for the final saving of Rs. 25.13 lakhs have not been intimated (November 1995). (2) 04—Town Planner— 0 3,92.76 -18.61

R Reduction in provision by Rs. 1.22 lakhs through reappropriation in March 1995 was due mainly to cut imposed by the Finance department.

Reasons for the final saving of Rs. 18.61 lakhs have not been intimated (November 1995).

(3) 02—Local Government Directorate-

0

O -3.821,07.40 1.03.58 R

Reduction in provision by Rs. 15.13 lakhs through reappropriation in March 1995 was due mainly to posts remaining vacant (Rs. 20.17 lakhs), partly set off by excess due to increased expenditure on rent, rates and taxes (Rs. 2.21 lakhs).

(iv) Instances where the entire provision remained unutilized are given below :--

Excess-Actual Total Head Saving grant expenditure (In lakhs of rupees) 2216—Housing— 03-Rural Housing-800—Other expenditure-(1) 01-Village Housing Project Scheme-

2.40

2.40

-2 • 40

80—General—				
001—Direction and Administration—				
(2) 01—Direction and Administration—				
o	2·12	2·12	••	-2·12
03-Rural Housing-				
102—Provision of house site to the landless—			•	
(3) 01—House-site to the landless workers in rural areas—				
0	1-28	1-28	••	1 - 28
Reasons for non-utilization of the not been intimated (November 1995).	entire provision	in the above case	es (serial nos.	1 to 3) have
(v) Excess occurred as under :—				
(v) Excess occurred as under :— Head		Total grant	Actual expenditure	Excess+ Saving-
		grant		Saving—
		grant	expenditure	Saving—
Head		grant	expenditure	Saving—
Head . 2217—Urban Development—		grant	expenditure	Saving—
Head  2217—Urban Development—  80—General—  191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards		grant	expenditure	Saving—
Head  2217—Urban Development—  80—General—  191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.—  01—Grant-in-aid to		grant	expenditure	Saving—

Augmentation of provision by Rs. 25.60 lakhs through reappropriation in March 1995 was due to repayment of loan to Life Insurance Corporation.

### Capital:

(vi) Rupees 65,91.04 lakhs were surrendered in March 1995; ultimate saving was Rs. 74,89.10 lakhs.

(vii) Saving [partly set off by mainly under:	excess under other he	ead as mentioned	in note (x) below	] occurred
Head		Total grant	Actual expenditure	Excess+ Saving
		(In lakhs	of rupees)	
4217—Capital Outlay on Urban Development—				
60—Other Urban Development Schemes—				•
800—Other expenditure—				
(1) 01—Nehru Rozgar Yojna—				
(Centrally Sponsored Scheme)		2 50 00	1,08-00	<b>—1,62·00</b>
o	2,70.00	2,70.00	-	•
Reasons for the final saving	of Rs. 1,62 lakhs hav	e not been intlina	ted (November 1	993).
(2) 01—Nehru Rozgar Yojna—				
0	1,80.00	1,80:00	72.00	1,08.00
Reasons for the final saving	of Rs. 1,08 lakhs hav	e not been intima	ted (November 1	995).
(3) 02—Urban Basic Services for poor—				
(Centrally Sponsored Scheme)				
0	57.00	57:00	22:70	—34 <u>·</u> 30
Reasons for the final saving	of Rs. 34,30 lakhs h	ave not been intin	ated (November	1995).
(4) 02—Urban Basic Services for poor—				
0	38.00	38.00	14.35	23:65
Reasons for the final saving	of Rs. 23.65 lakhs l	ave not been inti	mated (November	1995).
6217—Loans for Urban Development—				
03—Integrated Development of Small and Medium Towns—				
800—Other Loans—		-		
(5) 01—Loans for Development of Small and Medium Towns—				•
(Centrally Sponsored Scheme)				
0	1,00 -00	1,00 .00	46 ∙00	<b>54 ·00</b>
Reasons for the final saving	g of Rs. 54 lakhs hav	e not been intima	ated (November 1	(995).

	(viii) Instances where the entire	provision was wi	thdrawn are give	n halow :	
	Head		Total grant	Actual expenditure	Excess+ Saving-
		r.	Ç	in lakhs of rupees)	
4217-	-Capital Outlay on Urban Development—	·	·		
60-	-Other Urban Development Schemes-	,	•		
050-	-Land				
(1) 04-	-World Bank Aided Water Supply and Sewerage Project—				
	0	50 <b>,</b> 00 ·00 ]		• .	
	R	<b>50,00 ⋅00</b> }	••	••	••
appro va	Withdrawal of the entire provided the scheme by the Governme	ion through res	opropriation in	March 1995 was	due to non-
800-	-Other expenditure-	•			
(2) 04-	—Environment Improvement for Urban Slums—	,	• :	:	
(Central	ly Sponsored Scheme)				
	0	1 <b>,</b> 00 ·00 ]		•	
	R	<b>—1,00 ·00</b> }	••	••	••
	Withdrawal of the entire provis	_	mondation in 1	VF1 100#	
approva	Withdrawal of the entire provis l of the scheme by the Governme	nt of India.	дорианон и	Wierch 1995. Was c	uc to non-
	(ix) Instances where the entire p	rovision remained	l unutilized are g	iven below :	
	Head		Total grant	Actual expenditure	Excess+ Saving-
			•	(In lakhs of rupees	3)
	•				
<b>4</b> 21 <b>7</b> –	-Capital Outlay on Urban Development—	•	· :		
60-	-Other Urban Develop- ment Schemes—	-			
800-	-Other expenditure-				
(1)03-	Prevention of Pollution of Sutlej River—	• •	:		
	0 .	10,00:00 ]			
	R	<b>—7,4</b> 5 ·52 }	2,54 ·48	••	<b>2,54 ·48</b>
	Reduction in provision by Rs.		nugh reannrons	istion in March 1	995 was due
to non-a	ipproval of the scheme by the Go	vernment of India	1.		,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

148	Grant 140 27 Contract			
(2) 03—Prevention of Pollution of Sutlej River— (Centrally Sponsored Scheme)				
•	10.00.00			
0	10,00 ·00 }	2,54 •48	,	-2,54 48
R	<i>—</i> 7 <b>,</b> 45 ⋅52 ∫	•		
Reduction in provision by to non-approval of the scheme by t	Rs. 7,45.52 lakhs throu he Government of India.	igh reappropriat	ion in March 1	995 <sub>.</sub> was duo
4216—Capital Outlay on Housing—				
01—Government Residential Buildings—			., .	.'
700→Other Housing—				
(3) 06—Acquisition of Land for Urban Estates—		- ·	•	
0	8,00 .00	8,00 .00	••	-8,00 .00
Reasons for non-utilization not been intimated (November 19:	95).	in the above ca	ses (serial nos.	1 to 3) have
Head		Total	Actual	Excess-
Head		grant	expenditure	Saving—
73	•	(Li	lakhs of rupee	s)
6216—Loans for Housing—		. <b>(</b> (I)	ı lakhs of rupee	s)
		 	n lakhs of rupee	3)
6216—Loans for Housing—		(I) 	n lakhs of rupee	3)
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects		(I) 	n lakhs of rupee	3)
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—		(I)	n lakhs of rupees	- <del>]</del> -8,00 -00
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—	enditure without provisio		8,00 -00	<u>+</u> 8,00 - <b>00</b>
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O  Reasons for incurring expintimated (November 1995).	s'—No amount was deb	on of funds in th	8,00 · 00 le above case ha	-1-8,00 -00 ve not been ne year. The
03—Rural Housing—  03—Rural Housing—  800—Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O Reasons for incurring expintimated (November 1995).  (xi) Suspense transactions nature of Suspense transactions has Irrigation and Power.	s:—No amount was deb s been explained under the e' transaction in the grant	on of funds in the	8,00 00 e above case ha pense' during th Accounts of Gr	-1-8,00 -00 we not been be year. The ant No. 15—
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O Reasons for incurring expinitimated (November 1995).  (xi) Suspense transaction nature of Suspense transactions has Irrigation and Power.  An analysis of 'Suspense	s:—No amount was deb s been explained under the e' transaction in the grant	on of funds in the ited under 'Sus' Appropriation tin 1994-95 to Debit	8,00 00 e above case ha pense' during the Accounts of Gre gether with the	-1-8,00 -00 we not been be year. The ant No. 15—
6216—Loans for Housing—  03—Rural Housing—  800—Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O Reasons for incurring expinitimated (November 1995).  (xi) Suspense transaction nature of Suspense transactions has Irrigation and Power.  An analysis of 'Suspense closing balance is given below:—	s:—No amount was deb s been explained under the e' transaction in the grant Opening balance Debit	on of funds in the ited under 'Sus' Appropriation tin 1994-95 to Debit	8,00 00 e above case ha pense' during th Accounts of Gra gether with the	+8,00 -00 ve not been the year. The ant No. 15— opening and Closing balance +Debit
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O Reasons for incurring expinitimated (November 1995).  (xi) Suspense transaction nature of Suspense transactions has Irrigation and Power.  An analysis of 'Suspense closing balance is given below:—  Head	s:—No amount was debs been explained under the etransaction in the grant Opening balance +Debit —Credit	on of funds in the ited under 'Sus' Appropriation tin 1994-95 to Debit	8,00 00 e above case ha pense' during the Accounts of Gre gether with the	+8,00 -00 ve not been the year. The ant No. 15— opening and Closing balance +Debit
6216—Loans for Housing—  03—Rural Housing—  800— Other Loans—  01—Loans for construction of houses in rural areas under Village Housing Projects Schemes—  O Reasons for incurring expinitimated (November 1995).  (xi) Suspense transactions has Irrigation and Power.  An analysis of 'Suspense closing balance is given below:—  Head  Major head:  4217—Capital Outlay on	s:—No amount was debs been explained under the etransaction in the grant Opening balance +Debit —Credit	on of funds in the ited under 'Sus' Appropriation tin 1994-95 to Debit	8,00 00 e above case ha pense' during the Accounts of Gre gether with the	+8,00 -00 ve not been the year. The ant No. 15— opening and Closing balance +Debit

Grant No. 18—Pe	ersonnel and Administ	rative Reforms	<del></del>	
		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :				
Major heads :				
2051—Public Service Commission and				
2070—Other Administrative Services			-	
Voted— .	-			
Original	52,00,000 ງ			
Supplementary	[11,09,000 ]	63,09,000	62,13,974	<b>95,026</b>
Amount surrendered during the year	_			
Charged—				••
Original	<i>62,30,000</i> ך			
Supplementary	2,09,000 }	64,39,000	63,82,195	—56 <b>,</b> 805
Amount surrendered during the year (March 1995)				1,00,000
Capital:			-	
Major head 1	-			
4070—Capital Outlay on other Administrative Services				
Voted—			•	
Original	j	4.44 44		
Supplementary	ار 1,00,00,000	1,00,00,000	1,00,00,000	·· .
Amount surrendered during the year	-	-	. •	••

# Notes and comments-

In view of the final saving of Rs. 0.57 lakh in the charged appropriation, the surrender of Rs. 1 lakh in March 1995 proved injudicious.

	Grant No. 1	9—Planning ]		
		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving Rs.
Revenue:				to. S
Major heads:				
3451—Secretariat— Economic Services				
and				
3454—Census Surveys and Statistics			·	
Voted-				
Original 1,2	20,98,56,000	1,20,98,56,000	2,46,96,81,053 🕂1,5	25,98,25,053
Supplementary	J	3	• •	· ·
Amount surrendered during the year	•	•	-	••
· Charged—	- 4			
Original	16,000	16,000	••	—16 <b>,</b> 000
Supplementary	<b></b> J	•	•	
Amount surrendered during the year				••
Capita[: Major head:	,	. :		
5475—Capital Outlay on other General Economic Services		·		
Original 1	,30,61,71,000	1 20 61 71 000	. 1	,30,61,71,000
Supplementary	•• ]	1,30,61,71,000	•• —1	,30,01,71,000
Amount surrendered during the year			: • •	•••
Notes and comments—			-	
Revenue:		•		•
(i))The excess of Rs. 1,25,98.25 (ii) The entire charged appropriation (iii) Excess in the voted grant motes (iv) and (v) below] eccurred ma	ation remained [partly set (	l unutilized. off by saving unde	er other heads as	mentioned in
Head		Total grant	Actual exponditure	Excess+ Saving-
_		. (	In lakhs of rupecs	) ]
3451 —Secretariat — Economic Services—		•		
101—Planning Commission—				
Planning Board-				
05—Formulation of District Plan at the District Headquarters—				
. O Reasons for the final execss of I	1,13,62·85 Rs. 1,28,67·73	1,13,62.85 lakhs have not bo	2,42,30.58 on intimated (Nove	- <u>+</u> 1,28,67.7: mber 1995).

		.!t			
	(iv) Saving occurred ma	ainly under :—		- ''' Jai	1(2)
Н	lead		Total		- ***
	• •	•••		Actual expenditure	Excess-1 Saving—
3451 —	-Secretariat			(In lakhs of rupes	(8:
	Economic			limsernal bed	)\$) }
	Services—	• •	_	٠	
101-	-Planning Commission—	•	•		,
	Planning Board—				- 1 · 25
(1) 06-	-Introduction of			្នែកមួយជ	
_	Computerisation			77 to 11	4,,-
	in Punjab Government Offices—	• • • • • • • • • • • • • • • • • • • •			,
(	0	1,12:00	1,12.00	-14.44	` 1 , )
	Reasons for the final sav	ing of Rs. 97.56 lakh		intimated Az	—97.56
2424	Consus Surveve		2 was a line off	i ilitimatea (Novem	ber 1995).
ε	and Statistics—			, dinter	* - ' -
02—	Surveys and			ven Mit g til	15.
	Statistics—				•
201	Central Statistical	-			
(	Organisation—				,
(2) 01 —	Economic				
. A	Advice and				
	Statistics—				
	ו	2.00.66			
_	-	2,99 · 66	2,99 · 66	2.65 · 13	34.53
		-		2.65·13	<u>-1</u> -34:53
F	Reasons for the final savi	-	s have not been	2.65-13	mber 1995).
F 3) 0"—8	Reasons for the final savi	ng of Rs. 34.53 lakh	s have not been	2.65.13 intimated (Novel	mber 1995).
F 2—°0 (E S N	Reasons for the final savi Setting up of Statistical Machinery at	ng of Rs. 34.53 lakh	s have not been	2.65.13 gitting intimated (Nove	mber 1995).
F 3) 0"—S S N S	Reasons for the final savi Setting up of Statistical Machinery at Ub Divisional	ng of Rs. 34.53 lakh	s have not been	2.65.13 gitting intimated (Novel	—34:53 mber 1995).
F 3) 0"—S S N S	Reasons for the final savi Setting up of Statistical Machinery at	ng of Rs. 34.53 lakh	s have not been	intimated (Nove	mber 1995).
F 3) 0"—2 S N S L	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Sevel—	ng of Rs. 34·53 lakh	s have not been	intimated (Nover	mber 1995).
F 3) 0"—8 S N S I	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel—	ng of Rs. 34·53 lakh	s have not been  33.00	intimated Nove	mber 1995)
F 3) 0"—8 S N S I	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel—	ng of Rs. 34·53 lakh	s have not been  33.00	intimated Nove	mber 1995)
3) 0"—\$ S N S L	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel— Ceasons for the final savi	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 shave not been	intimated (Novement of the intimated (November 1.70)	mber 1995)
3) 0"—\$ S N S L	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel—  Ceasons for the final savi  (v) Instances where the en	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 have not been	intimated (November 1970) intimated (November 1980)	—11.30 ber 1995).
3) 0"—\$ S N S I C R	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel—  Ceasons for the final savi  (v) Instances where the en	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 have not been d unutilized are	intimated (November 1970) intimated (November 1980) given below.— Actual	—11.30 ber 1995).
3) 0"—\$ S N S I C R	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Evel—  Ceasons for the final savi  (v) Instances where the en	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 have not been	intimated (November 1970) intimated (November 1980)	—11.30 ber 1995).
F 3) 0"—8 S I C R (')	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi  To by Instances where the end	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	intimated (November 1970) intimated (November 1980) given below.— Actual	—11.30 ber 1995). Facess+ Saving—
F 3) 0"—8 N S I C R (')	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi  To Instances where the end  Sensus Surveys	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November of Section 1) given below.— Actual expenditure	—11.30 ber 1995). Facess+ Saving—
F 3) 0" — S S S S S S S S S S S S S S S S S S	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi  To by Instances where the end	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November given below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
F 3) 0"—S N S I C R (') H ca 3454—C aı 02—S	Reasons for the final savi Setting up of Statistical Machinery at Sub Divisional Sevel—  Seasons for the final savi Ev) Instances where the en ad Sensus Surveys and Statistics—  surveys and	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November of Section 1) given below.— Actual expenditure	—11.30 ber 1995). Facess+ Saving—
3) 0"—S S N S I C R (') H ca 3454—C a <sub>1</sub> 02—S <sub>0</sub>	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi To Instances where the en  densus Surveys and Statistics—  urveys and atistics—	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November given below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
3) 07—8 S N S I C R (\frac{1}{2} 3454—C a1 02—St St	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi To a savi	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November given below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
3) 07—8 S N S I C R (\frac{1}{2} 3454—C a1 02—St St	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi To Instances where the en  densus Surveys and Statistics—  urveys and atistics—	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November given below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
3) 07—S S N S I C R (\frac{1}{2} 3454—C 81 02—St St	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi	ng of Rs. 34·53 lakh 33·00 ng of Rs. 11.30 lakhs	33.00 s have not been d unutilized are Total grant	21.70 intimated (November given below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
3) 0"—S N S I C R (') H ca 3454—C a1 02—St St 204—C O	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi	33.00  ng of Rs. 11.30 lakhs atire provision remaine	33.00 s have not been d unutilized are Total grant	21.70 intimated (November of Section 1) Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Facess+ Saving—
3) 07 — S N S I C R (1) 3454 — C 81 82 — St 204 — C O	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Level—  Leasons for the final savi	33.00  ng of Rs. 11.30 lakhs atire provision remaine	33.00 shave not been d unutilized are Total grant	21.70 intimated (November of Server below.— Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Excess+ Saving—
3) 0"—S S N S I C R (') H ca 3454—C a1 02—S St 204—C O ) 10—Id	Reasons for the final savi Setting up of Statistical Machinery at Jub Divisional Leasons for the final savi	33.00  ng of Rs. 11.30 lakhs atire provision remaine	33.00 shave not been d unutilized are Total grant	21.70 intimated (November of Section 1) Actual expenditure (In lakhs of rupees)	—11.30 ber 1995). Excess+ Saving—

			-	_ <del>_</del>
(2) 08—Estimates of District Income of Punjab—	-			
 O	16.50	16,50	• •	<b>—16.5</b> 0
(3) 09—Strengthening of Ministerial Staff at Headquarter—	6.60	6.60		<b>6,6</b> 0
O (4) 04—Setting up of Socio Economic Research Analysis	4,00			
Unit—	6.60	6.60	••	-6.60
O (5) 05—Preparation of Input-Output Table—	0,00			
•	5.50	5.50	• •	<b>5.5</b> 0
(6) 06—Strengthening of National Sample Survey Wing at Headquarters—				
0	3.02	3.02	• •	<del>-3</del> .02
3451—Secretariat— Economic Services—				
101—Planning Commission— Planning Board—				
(7) 02—Strengthening of Planning Machinery in the State—			-	
ο	36.40	36.40	• •	<b>36·4</b> 0
(8) 04—Quick Survey and Studies—				
<b>o</b> '	1.20	1.20	• •	1.20
Reasons for non-utilization not been intimated (November 1993)	n of the entire prov	ision in the above	cases (serial nos. · 1	to 8) have
Conide				end by the
(vi) There was an overall save department during the year		/l lakhs, but no s	mount was surrend	ored by the
(vii) Saving occurred under	!	Total	Actual	Excess+
Head		grant	expenditure In lakhs of rupees)	Saving-
5475—Capital Outlay on other General Economic Services—			_	
112—Statistics—			_	
01—District Plan at the District Headquarter—				
o	1,30,61 · 71	1,30,61 · 71		-1,30,61 •71
Reasons for non-utilization of	the entire provision	n have not been	intimated (Novemb	er 199 <b>5).</b>

Reasons for non-utilization of the entire provision have not been intimated (November 1995).

• •	Grant No. 20-Program	ıme İmplementa	tion	
•		Total grant	Actual expanditure	Hxcess+ Saving—
Revenue :		Rs.	Rs.	Rs.
Major head:				•
3451—Secretariat— Economic Services			.e -	-
Original	4,00,000 ]			ne s
Supplementary	}	4,00,000	42,988	-3,57,012
Amount surrendered during the yearch 1995)	ear			3,45,000

Notes and comments-

<sup>(</sup>i) Rupees 3.45 lakhs were surrendered in March 1995 on account of economy in expenditure; ultimate saving was Rs. 3.57 lakhs.

<sup>(</sup>ii) This is the fifth year in succession where saving occurred from 80 to 100 per cent, which reflects injudicious planning.

# Grant No. 21—Public Works

	7	Total grant/ appropriation	Actual expenditu	Excess + se Saving-
	•	Rs.	Rs.	Rs.
Revenue:				
Major heads :				
2059—Public Works,			ς.	
2202—General Education,		•		
2203—Technical Education,			:	. `
2210—Medical and Public Health,			•	
2211—Family Welfare,				•
2215—Water Supply and Sanitation,			•	
2216—Housing,		•		
2235—Social Security and Welfare,		•		
2401—Crop Husbandry,				
2403—Animal Husbandry,				
2515—Other Rural Develop- ment Programmes,				
3054—Roads and Bridges and	~			
3451—Secretariat-Reonomic Services	ᡏ			
Voted-				
Original	2,38,13,54,000 7	0.42.01.01.000	2 02 00 20 600	1 1 20 00 17 700
Supplementary	2,38,13,54,000 }	2,43,01,21,000	3,32,03,36,130	+1,49,88,17,790
Amount surrendered during the (March 1995)	year			3,17,92,000
Charged-				
<i>Origi</i> nal	2,91,00,000 ]	2 24 70 000	40 27 000	9 72 20 1#1
Supplementary	33,70,000 <b>}</b>	3,24,70,000	49,37,829	2,75,32,171
Amount surrendered during the year	a <del>r</del>			••
Canital:				

## Capital:

Major heads:

4059—Capital Outlay on Public Works,

	Education, Sports, Art and Culture,	The state of the second of the	aring, of Am Model Commission
421	10—Capital Outlay on Medical and Public Health,	The me	Ţ.sscr
421	li—Capital Outlay on Family Welfare,		المرابات بالماه الكامار
421	6—Capital Outlay on		-, '> -,
	Housing,	•	
421	7—Capital Outlay on Urban Development		-
423	5—Capital Outlay on Social Security and Welfare,		Teste te e South te e South te e
4250	Capital Outlay on	त्र विविधित ने विविधानिक प्रदेश सम्बद्धानिक स्थापन के प्रदेश है। अस्ति स्थापन स्थापन स्थापन स्थापन स्थापन स्था स्थापन	1
	Other Social Service		7.1 g
4403 -	—Capital Outlay on Animal Husbandry,	రాజులు కార్పు కార్పు చెక్కుడు. అందిన దూరంగాను మండ్రిక్ కార్మాన్స్ కార్స్	
4405	—Capital Outlay on Fisheries,		
<b>?</b> ·	—Capital Outlay on Non-Conventional Sources of Energy,	Fig. 1-7 such the Ferent	
:" 1851-	—Capital Outlay on	THE RESERVE TO SERVED TO S	
	Village and Small Industries,	<del>-</del>	
5053-	-Capital Outlay on		
· ` . ·	Civil Aviation	היות במינים ההשבה היות גם כבינים	בֿב־ו בנֿי
054-	-Capital Outlay on	Ludicial Lance which where the	أدرجند
:	Roads and Bridges	יול ליונים ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביותר ביו ביותר ביותר בי	-
• •	Voted-	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	53 F 64
	Original	1,19,07,67,000	-
	Supplementary	2,00,04,000 1,21,07,71,000 [1,08,36,78,4	51 —12 <b>,7</b> 0,92,549
mou Marc	nt surrendered during h 1995)	the year	3,91,89,000
otes	and comments—'	المامة المتأمنات الماميات و الماميات الماميات الماميات الماميات الماميات الماميات الماميات الماميات الماميات ا المامية المتأمنات الماميات ا	+
levem	ne: ,	المان المان المان المان المان المان المان المان المان المان المان المان المان المان المان المان المان المان الم	
ر کر	(I) The excess of Rs.	1,49,88,17,790 over the voted grant requires regularisat	ion.
		tooss of Rs. 1,49.88 crores, the surrender of Rs. 53,1	

(iii) Excess [partly set off by saving under other heads as occurred mainly under the following heads:—	mentioned in notes (v) and (vi) below	Ī
(iii) Excess partly set on by saving under order -	•	
occurred mainly under the following nesses :	L	

OCCITIENT INSTITUTE THE TOTAL IN-B -	•		L	• •
Head		Total grant	Actual expenditure	Excess+ Saving-
•			(In lakhs of rupe	s)
2059—Public Works—				
80—General—			-	: 2 ;
(2) 799—Suspense—			•	'
0	[3,70.00 ]	2,70:00	1,08,81.90	<b>+1,06,11</b> .90
R	· —1,00·00 j	- <b>,</b>		

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 1995 was based on actual requirement.

Last year too, there was an excess of Rs. 74,02:12 lakhs.

Reasons for the final excess of Rs. 1,06,11.90 lakhs have not been intimated (November 1995).

The Budget provision under this head was for a gross amount of Rs. 3,70 lakhs, which was reduced to Rs. 2,70 lakhs through reappropriation in March 1995. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1984-85 to 1994-95:—

Gross Expenditure				Recoveries -			Net Expenditure	
Year	Provision	Actuals †	Excess	Provision	Actuals	Excess	Provision	Actuals
			-			(In lak	hs of rupe	es)
1984–85	3,70.00	29,06-69	25,36-69	3,70.00	35,55.90	31,85.90		-6,49·21
1985–86	3,70.00	46,16·69	42,46.69	3,70.00	46,62.07	42,92.07	••	<b>-45·3</b> 8
1986–87	3,70.00	50,78 · 19	47,08 · 19	3,70.00	44,72.81	41,02 81	+	-6,05·38
1987–88	3,70.00	45,94·31	42,24·31	3,70.00	43,91·10	40,21 - 10		2,03 · 21
1988 <del>-</del> 89	8,80-00	51,71.68	42,91 · 69	8,80' 00'	53,91.00	45,11.00		-2,19-32
1989-90	3,70.00	53,11.07	49,41 · 07	3,70.00	54,61.95	50,91 · 9	ś., –	-1,50 88
1990-91	3,70.00	56,06.31	52,36·31	3,70-00	49,64 89	45,94.8	· 4	-6,41 · 42
1991–92	3,70-00	74,21 · 65	<b>7</b> 0,51·65	3,70.00	73,79 · 28	70,09-2	3 ·	<del> </del> 42·37
1992–93	3,70.00	77,80 · 69	74,10 · 69	3,70.00	74,26·43	70,56 · 43	3 <del> </del>	-3 <b>,</b> 54·26
1993-94	3,70.00	77,72-12	74,02 · 12	3,70.00	81,08-38	77,38-38		-3 <b>,3</b> 6·26
1994-95	2.70.00	1,08,81-90	1,06,11.90	2;70.00	65,12.35	62,42 · 3:	5+	43,69·55

60-	-Other Buildings-	-			
(2) 053-	—Maintenance and Repairs—				
	0	14,49-97	14,49.97	23,85·46	<b>+9.35·4</b> 9
	Last year too, there was an e	excess of Rs. 8	• -	20,00 40	42
	Reasons for the final excess of			intimated (Nices	mhaa 1005\
80-	-General-	,	1	/ mmmaren (tabas	moer 1995).
001-	—Direction and Administration—				L! _
(3)_03-	Establishment Charges paid to Public Health Department for works done by that department—	-			• -
	0	2,41 · 35	2,41 - 35	10,41 · 86	<b>- 8,</b> 00⋅51
	Last year too, there was an exc	cess of Rs. 6,8			4- 0400.21
	Reasons for the final excess of			ntimated (None	mhar 1005)
, 60-	-Other Buildings-	•		marriage (TAO AC	moer 1993).
052	-Machinery and Equipment—	-		-	•
(4) 03-	-Repairs and Carriage—			:	
				-	
	0	8-19	8 · 19	27 • 90	+19.71
051	Reasons for the final excess of R -Construction—	s. 19 <sub>:</sub> 71 lakh	s have not been inti	mated ( Novem	ber 1995).
	Other Administrative Services—				
	0	31.62 7			
	R	29.68	61 · 30	37 · 17	<b>24·13</b>
due to Po	Augmentation of provision by Rest-budget decision of the Govern	s. 29.68 lakh: ment to provide	s - through reappro more funds under	priation in Mar	ch 1995 was
	Reasons for the final saving of R				mba= 1005 \
<b>22</b> 15—	Water Supply and Sanitation—			,	щом 1999 у.
01—	Water Supply—		-		
<b>(6) 7</b> 99—S	Suspense	,			
(	o	8 <b>,7</b> 7·54	8,77.54	34,52•97	<del> </del> -25,75·43
1	Last year too, there was an excess	s of Rs. 17,19	82 lakhs.		•
	Reasons for the final excess of Rs.			timated (N sysm	ber 1995).

The budget provision under this head was for a gross amount of Rs. 8,77.54 lakhs. The budget also anticipated recoveries of Rs. 8,77.54 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1984-85 to 1994-95:—

_	Gro	ss Expendit	nle	Re	coveries		Net Exp	enditure
Year	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
	<u> </u>				<del>`-</del>	(In	lakhs of r	upees)
1984-85	1,00.00	10,95-22	9,95-22	1,00.00	15,99 · 88	14,99 · 88		5,04.66
1985–86	1,00.00	21,84·30	20,84·30	1,00.00	19,42-32	18,42.32	+	2,41 · 98
1986-87	6,61 · 32	25,38.64	18,77 · 32	1,00.00	22,99.88	21,99.88	+	2;38·76
1987–88	6,61.32	27,52.81	20,91.49	6,61.32	25,31.55	18;70·23	+	2,21 · 26
1988-89	9,07.83	26,91 · 09	17,83 · 26	6,49.70	26,23.72	19,74.02		<del> </del> 67·37
1989–90	10,88.00	<b>2</b> 6,92·58	16,04.58	6,75.57	24,80·44	18,04-87	+	2,12-14
1990–91	8,20 · 13	22,42.75	14,22.62	8,20 · 13	19,23.42	11,03·29	+	3,19·33
1991-92	8,20.13	37,59-51	29,39.38	8,20 · 13	35,66·37	27,46.24	+	1,93 · 14
1992-93	8,20.13	52,00 · 68	43,80.55	8,20.13	47,78 · 31	39,58-18	+	4,22:37
1993-94	8,20 · 13	25,39.95	17,19.82	8,20 · 13	24,60.02	16,39 · 89	••	<del>+</del> 79·93
1994-95	8,77.54	34,52.97	25,75 · 43	8,77.54	32,46·14	23,68.60	+	-2,06 · 83
(7) 800	Other expenditure							
	0		18,62	<u> </u>	23,49-66	34,56	·-53 <del>-</del> +	-11,06 · 87
	S		4,87 · (	•	•	-	•	
	Reasons for the fin			· 87 lakhs	have not bee	n intimated	(November	er 1995)
001-	Direction and Admi	inistration—	-	••				
(8) 02-	-Supervision-							
-	O		1,65-5		1,65 · 53	4,44		<del> </del> -2,79·32
	Reasons for the fin	al excess of	Rs. 2,79·3	2 lakhs ha	ve not been	intimated (1	November I	995).
(9) 01	Direction							
	0		1,17-3		1,17.35	3,14	·67	+1,97·3
	Last year too, the							
•	Reasons for the fin		Rs. 1,97	32 lakhs h	ave not been	intimated (	(November	1995).
3054	-Roads and Bridges	<b>∹</b>	•		•			
	-General-							
/10\400	-Suspense-							

```
Last year too, there was an excess of Rs. 10,50-29 lakhs.
           Reasons for the final excess of Rs. 16,03.73 lakhs have not been intimated (November 1995).
       03-State Highways-
      377-Road Works-
   (11) 01-Road Works-
            0
                                             9,40.00
                                                             9,40.00
                                                                             22,77 · 59,
           Last year too, there was an excess of Rs. 13,24.56 lakhs.
           Reasons for the final excess of Rs. 13,37.59 lakhs have not been intimated (November 1995).
       80—General—
      797—Transfer to/from
           Reserve Fund/Deposit
           Account—
   (12) 01—Amount transferred from
          Subvention from Central
          Road Fund-
          0
                                            1,00.00
                                                            1,00.00
                                                                             3,87 · 19
                                                                                         +2,87.19
          Last year too, there was an excess of Rs. 62-97 lakhs.
         Reasons for the final excess of Rs. 2,87.19 lakhs have not been intimated (November 1995).
     01-National Highways-
     337-Road Works-
 (13) 01-Road Works-
         0
                                           5,00.00
                                                           5.00-00
                                                                            6,53.41
                                                                                        +1,53.41
         Reasons for the final excess of Rs. 1,53.41 lakhs have not been intimated (November 1995).
         (iv) Instances where the expenditure was incurred without provision of funds are given below:—
         Head
                                                               Total
                                                                            Actual '
                                                                                           Excess___
                                                               grant
                                                                         expenditure
                                                                                           Saving...
                                                                     (In lakhs of rupees)
  3054—Roads and Bridges—
     80-General-
    001—Direction and Administration—
 (1) 01—Establishment charges
        transferred on pro rata
        basis to the Major head
        "3054-Roads and Bridges"—
        0
                                                                           13,11.59
                                                                                        +13,11\cdot59
   052-Machinery and Equipment-
(2) 01 -New Supply-
        0
                                                                              1.94
                                                                                           +1.94
```

<u></u>			<del></del>	<del></del>
3451—Secretariat-Economic Services—				
(3) 092—Other Offices—				
0	••	• •	6,02.91	+6,02.91
2215—Water Supply and Sanitation—				
01—Water Supply—				
102—Rural Water Supply Programmes—				
(4) 01—Rural Water Supply—	••		4,90.16	+4,90.16
02—Sewerage and Sanitation— (5) 105—Sanitation Services—				
o	• •	••	52.62	+52.62
2515—Other Rural Development Programmes—			•	
(6)799—Suspense—				
70 ,	••	• •	3,07.99	3,07.99
2216—Housing—				
01—Government Residential Buildings—				
106—General Pool Accommodation—			•	
(7) 01—Direction—Establishment Charges transferred on pro rata basis to the Major head "2216—Housing"—				
0	• •	••	34.72	+34.72
2059—Public Works— 60—Other Buildings—				
052—Machinery and Equipment—				
(8) 05—Deduct—pro ratu transfer of Tools and Plants charges to the Major head "2216—Housing" and "3054—Roads and Bridges"—				
0	• •	• •	29.73	+29.73
051—Construction—				
(9) 03—Police—				
0	• •		6.90	+6.90

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. I to 9) have not been intimated (November 1995).

(v) Saving occurred mainly under ;-Head Total Actual Excess+ grant expenditure Saving-(In lakhs of rupees) 2215—Water Supply and Sanitation— 01 - Water Supply -001-Direction and Administration-(1) 03-Bxecution-0 33,67,01 33,67.01 1.73.90 -31.93.11Last year too, there was a saving of Rs. 27,33.77 lakhs. Reasons for the final saving of Rs. 31,93.11 lakhs have not been intimated (November 1995). 102-Rural Water Supply Programmes — (2)01 — Rural Water Supply ... (Centrally Sponsored Scheme) 0 16,00.00 -5,25.01S Last year too, there was saving of Rs. 15,98.03 laklis. Reasons for the final a saving of Rs. 5,25.01 lakhs have not been intimated (November 1995). 2059—Public Works— 80—General— 001-Direction and Administration— (3) 02—Execution— 0 31,54.88 -25,05.83 Reduction in provision by Rs. 2,39.06 lakhs through reappropriation in March 1995 was due mainly to (i) based on actual requirement under 'Salaries' (Rs. 2,32.68 lakhs), (ii) adoption of fixed medical allowance by the Government employees (Rs. 4.47 lakhs) and (iii) economy measures (Rs. 3.85 lakhs), partly set off by excess due mainly to clearance of pending bills of travelling allowance (Rs. 1.93 lakhs). Last year also, there was a saving of Rs. 26,46.95 lakhs. Reasons for the final saving of Rs. 25,05 83 lakhs have not been intimated (November 1995). (4) 06—Supervision— 0 2,58 .07 ·72 ·29 R

Augmentation of provision by Rs. 17.48 lakhs through reappropriation in March 1995 was due mainly to grant of additional dearness allowance to Government employees (Rs. 17.68 lakhs).

Last year too, there was a saving of Rs. 80.18 lakhs.

Reasons for the final saving of Rs. 72.29 lakhs have not been intimated (November 1995).

3054—Roads and Bridges—	·			
04—District and Other Roads—				
(5) 800—Other expenditure—				•
.o	42,00 -00	42,00 .00	31,47 09	<b>—10,25 ·9</b> 1
Last year too, there was a savi	ng of Rs. 3,82	·59 lakhs.		
Reasons for the saving of Rs. 1	10,25 ·91 lakhs h	ave not been intim	ated (Novembe	r 1 <b>9</b> 95).
01—National Highways— 101—National Highways Permanent Bridges— (6) 01—Bridges—				
o	30 -00	30 -00	3.01	<b>—26 ·99</b>
Reasons for the final saving of	Rs. 26.99 lakh	s have not been in	timated (Nover	nber 1995).
2216—Housing—  01—Government-Residential Buildings—  106—General Pool Accommodation—  (7) 06—Other expenditure—		•		
0	2,11 .70	2,11 ·70	1,67 -60	<u>-44</u> ·10
Last year too, there was a sav	ing of Rs. 71-9	9 Jakhs.		
Reasons for the final saving of	Rs. 44·10 lakh	s have not been in	timated (Nove	mber 1995).
2202—General Education— 80—General— 800—Other expenditure— (8) 01—Buildings—		-		
0	ر 16⋅32			
R	16.32	8 - 16	4 · 30	3 ⋅86
Reduction in provision by Rs. less release of funds by the Finance dep	8.16 lakhs thro artment.	ough reappropriatio	n in March 19	95 was due to
Reasons for the final saving of	Rs. 3-86 lakhs	have not been int	imated (Novemi	er 1995).
(vi) Instances where the entire p	provision remain	ned unutilized are g Total grant	Actual expenditure	
3054—Roads and Bridges— 80—General— (1) 107—Railway Safety Works—			(In lakhs of rup	ces)
0	30 -00	30 ⋅00	••	<b>30 ⋅0</b> 0
(2) 800—Other expenditure—		2000	••	
0	3 -00	3 •00	••	<b>—3 ·00</b>
Reasons for non-utilization of intimated (November 1995).	the entire prov	rision in the abov		

### Charged -

(vii) In view of the final saving of Rs. 2,75.32 lakhs in charged appropriation, the supplementary appropriation of Rs. 33.70 lakhs obtained in March 1995 proved excessive.

(viii) Saving in the charged appropriation (partly set off by excess under other heads as mentioned in note (ix) below) occurred mainly under :-

Heal		Total appropriation	Actual expenditure	Excess+- Saving
3054-Roads and Bridges-		(Ir	lakhs of rupees)	
03-State Highways-				
(1) 800—Caher expenditure—				
n	2,20,00	2,20,00		2 20 00
2059—Pablic Works—		4,20 100	• •	<i>2,20.00</i>
60-0 her Buildings-				
051—Construction—				
(2) 06—C vil Works				
a	50.00	50.00		<b>50.00</b>
(3) 053-M intenance and Repairs-		50100	• •	<i>50.00</i>
O	15.00 \			
۵	19.00	34.00	••	-34.00
	_			

Reasons for non-utilization of the entire appropriation in the above cases (serial nos. 1 to 3) have not been intimated (November 1995).

(ix) Excess occurred under the following head :-

Head Total Actual Excess+ appropriation Savingexpenditure (In lak hs of rupees) 2059-Public Works-

60-Other Bulldings-

051 -- Construction -

(1) 07-Oth a Administrative Nat vices- -

> Ü 18.00 49.38 +31.38 S

Re sons for the final excess of Rs. 31.38 takks have not been intimated (November 1995).

#### Capital:

- (x) is view of the final saving of Rs. 12,70.93 lakks in the voted grant, the supplementary grant of Rs. 2,00.04 lakks obtained in March 1995 proved excessive.
- (1) Rupees 3,91.89 lak hs were surrendered in March 1995; ultimate saving in the voted grant was Rs. 12,70.93 laklıs.

		-41 4 -6 hou -see		n handa og mantiði	red in notes
xii) Savin) (xiv) and (xv) belo	g in the voted grant [par w] occurred mainly un	der the following	ng heads :—	I Heads as memor	No III IIII
Head			Total grant	Actual expenditure	Hxcess+ Saving-
			(1	n lakhs of rupees)	
4059—Capital C Public W					
80—General—	-				
(1) 051 —Construct	ion—				
O		23,43.91	22,70.91	14,90.13	<i></i> 7,80.78
R		—73.00 J			•
Reductio cut imposed by the	n in provision by Rs. 7 he Planning department	3 lakhs through	reappropriati	on in March 1995	was due to
	r also, there was a savi				
Reasons	for the final saving of Rs	. 7,80.78 lakhs	have not been	intimated (Novemi	per 1995).
5054—Capital ( Roads a	Outlay on nd Bridges—				
03-State H	ghways—				
(2) 800—Other ex	penditure—				
O		9,60.00	9,60.00	3,59.52	<b>6,00.48</b>
Last ye	ar too, there was a sav	ving of Rs. 7,55	.40 lakhs.		
Reasons	for the final saving of l	Rs. 6,00.48 lak	as have not be	en intimated (No	vember 1995).
01—Nation	al Highways—		-		
(3) 101—Perman	ent Bridges—	•			
O	•	9,34.00	9,34.00	5,68.74	<b>—3,65.26</b>
Reasons	for the final saving of I	Rs. 3,65.26 laki	is have not bee	n intimated (Nove	ember 1995).
02—Strategi Roads	c and Border				
(4) 337—Road V	Vorks				
0		1,00.00	1,00.00	32.72	67.28
Reasons	for the final saving of	<b>Rs. 67.28</b> lakh	s have not bee	n intimated (Nove	mber 1995).
03—State H	ighways—				
(5) 101—Bridges	<b>-</b>				
O S R		8,50.00 2,00.00 —1,00.00	9,50.00	10,42.27	+92.27
<b></b>		-1,00.00			1000 1

Reduction in provision by Rs. 1,00 lakks through reappropriation in March 1995 was due to cut imposed by the Planning department.

Reasons for the final excess of Rs. 92.27 lakhs have not been intimated (November 1995).

4211 - Capital Outlay on Family Welfare-(6) 800—Other expenditure— 0 5.50.00 5.00.00 R 4.98.71 Reduction in provision by Rs.50 lakhs through reappropriation in March 1995 was due to cut imposed by the Planning department. Reasons for the final saving of Rs. 4,98.71 lakks have not been intimated (November 1995). 4210—Capital Outlay on Medical and Public Health-03-Medical Education. Training and Research-(7) 105—Allopathy— O 2,12,10 R Reduction in provision by Rs. 30 lakks through reappropriation in March 1995 was due to cut imposed by the Planning department. Last year too, there was a saving of Rs. 2,40.45 lakhs. Reasons for the finel saving of Rs. 2,79.90 hkhs have not been intimated (November 1995). 4250—Capital Outlay on Other Social Services-201 -- Labour --(8) 01 - Buildings-(Centrally Sponsored Scheme) Ò 1,26.81 Reduction in provision by Rs. 68.30 lakhs through reappropriation in March 1995 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 14.69 lakhs have not been intimated (November 1995).

(9) 01 - Buildings --

0 2,03:73. -20.77

Augmentation of provision by Rs. 6 lakks through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds to the Scheme, "Opening of new ITI's in Rural unrepresented area" (Rs. 12 lakks), partly set off by the saving due to cut imposed by the Planning department (Rs. 6 lakhs).

Reasons for the final saving of Rs. 20.77 inkly have not been intimated (November 1995).

ر بازد در در در در در در در در در در در در در	<del>-</del>			
4202— Capital Outlay on Education, Sports, Art and Culture—			7	
04—Art and Culture			-	
(10)104—Archives—				
. 0 ,	1,02.00	1,02.00	84.83	17.17
Reasons for the final saving of	Rs. 17.17 likly	s have not been i	ntimated (Nove	ember 1995).
(xiii) Instances where the entire	provision remai	ned unutilised are	given below :-	_
Hecd		Total grant	Actual expenditure	Excess-1- Saving-
		_	khs of rupees)	•
4202—Capital Outlay on Education, Sports, Art and Culture—		•	• •	
02-Technical Education-				
(1) 800—Other expenditure—			•	
O	2,11.00	5 00 00	•	200.00
R	2,11.00	5,00.00	• •	<b>—5,00.00</b>
Augmentation of provision by Rs. Post—budget decision of the Government technical Education" (Rs. 4,29 lakhs), prepartment (Rs. 1,40 lakhs).	it to provide mo:	re funds under the	e Scheine "Stre	nginening of
04—Art and Culture— (2) 800—Other expenditure—		-	•	
0	1,00.00 ]	-	_	
R	<del>4</del> 0.00 }	60.00		60.00
Reduction in provision by Rs. cut imposed by the Planning department	40 lakhs throug	th reappropriation	in March 199	5 was due to
4235—Capital Outlay on Social Security and Welfare—				£ .
02—Social Welfare— (3) 102—Child Welfare—				
(Centrally Sponsored Scheme)		2		•
0	10.00	10.00		· · —10.00
4059— Capital Outlay on Public Works—		:		
80 General-				, <u>-</u>
(4) 051 - Construction-				
(Centrally Sponsored Scheme)				ŗ.
S	0.02 ]			
R	2.99.98	3,00.00	miliona yak M	3,00.00 :-
Augmentation of provision by due to Post-budget decision of the C (Rs. 2,49.99 lakhs) and (ii) moderni	invernment to m	rovida mora fund	a for construc	arch: 1995 was tion of Courts

Inio a series				
4810 —Capital Outlay on Non-Conventional Sources of Energy—		•		
101-Bio-energy-				
(5) 01 —Bio-gas—		* * * * .		<b>-</b> 1
S	0.01			•
R	19.99	20.00	• •	20.00
Augmentation of provision by due to Post-budget decision of the Gov	Rs. 19.99 lakhs	through reappr le mòre funds u	opriation in Ma	ech 1995 wis
Reasons for non-utilisation of not been intimated (November 1995).	Alba mata a maga	on in the above	cases (sorial nos	. 1 to 5) have
(xiv) Excess occurred mainly				÷
Head		Total grani	Actual expenditure	Excess+ Siving-
5054—Capital Outlay on Roads and Bridges—			n lakhs of rupce	-
01 -National Highways-		•	- ,	•
(1) 337—Road Works—	· · · · · · · · · · · · · · · · · · ·	• ;	•	
<b>o</b>	29,36.76	29,36.76	3 <i>6</i> ,84,49	+7 <b>.4</b> 7.73
Reasons for the final excess of	Rs. 7,47,73 bik	is have not been	·	
4202—Capital Outlay on Education, Sports, Art and Culture—			or have a	
02-Technical Education-	; -	o C.		
(2) 105—Engineering/Technical Colleges and Institutes—		e esta en la companya de la companya de la companya de la companya de la companya de la companya de la companya		
0	20 40 5			
(2) 105—Engineering/Technical Colleges and Institutes—  O S R	- 0-01.5 - 45.89 J	<b>76.00</b> . · :	- 2,01.92	<del> </del> 1,25.92
Augmentation of provision by mainly due to Post-budget decision of t	- Da 45 VO 141-1- /	Indiana II.		
Reasons for the final excess of				
(3) 101—Polytechnics—			······································	
0	10,59.00 7	- ,		94-
R	10,59.00 -5,36.95	5,22.05	10,59.45	+5,37.40
Reduction in provision by Rs.	5,36·59 lakhs thro	ough reappropri	ction in March 1	995 we due

Reduction in provision by Rs. 5,36.59 lakhs through reappropriation in March 1995 was due to cut imposed by the Planning department under the schemes (i) Starting of New Courses in emerging technologies in various Government Polytechnics' (Rs. 4,05 lakhs) (ii) 'New Institutions/Courses in Government Polytechnics/Institutions' (Rs. 1,60 lakhs) and (iii) Government Polytechnic, Ferozepur (Rs. 1 lakh), partly set off by excess due to Post-budget decision of the Government to provide more funds under the schemes (i)Computer Engineering at Government Polytechnic, Bathiada' (Rs. 18 lakhs), (ii) 'State Board of Technical Education' (Rs. 11.05 lakhs).

Reasons for the final excess of Rs. 5,37.40 lakhs have not been imimated (November 1995).

						_
4210-	Capital Outlay on Medical and Public Health —		**		- · · ·	
01-	-Urban Health Services —	; ;		•		
(4) 110-	-Hospital and Dispensaries-	! !	, , ,		•	•
	0	4,00 60	] }- 3,50 ·	60 5,40	·67 +1,90·0	7
	$\mathbf{R}_{i,j}^{\dagger}$ .	→50 00	)	•		
iniposed	Reduction in provision by R by the Planning department	ent.	•			
	Reasons for the final exec	55 of Rs. 1,90	07 lakhs have	not been intimit	icd (November 1995).	
<b>4211</b> -	-Capital Outlay on Family Welfare—	i 	, p h	•	,	
(5) 106-	—Scrvices and Supplies—	; ' :				
	(Centrally Sponsored Schen	ne)	I ł			
	0		50 4	00 79	22 +29 2	2
	Reasons for the final execus	of Rs. 29.22	lakhs have not	been intimated	(November 1995).	
(6) 101-	Rural Family Welfare Services —	; ;			•	
	(Centrally Sponsored Schen	10) :	ł,			
	0 .	50 00	Î			
	R'	_50 ·00 j		•• 72	·11 + 72 ·11	l
imposed	Withdrawal of the emire by the Planning departmen	provision th		riation in March	1995 was due to cut	
	Reasons for the final excel	is of Rs. 72.1	lakhs have no	et been intimeter	i (November 1995).	
(x	v) Instances where expend	liture was in	curred without	provision of fund	s aro given below :	
	Head .	; . ;			ciual Excess-1 nditure Saving-	
		1.		(In lakhs	of rupees)	
5054-	-Capital Outlay on Roads and Bridges					
03	State Highways—		•	•		
(1) 337–	-Road Works-	1	7	* .	:	
· ·	0		ji	0.40	.040	
<b>(5)</b> 56*	Total and the second		•	2,42	·87 -1-2,42 ·87	•
(2) <sub>.</sub> 001 –	Direction and Administration—	· .	·.		. • •	•
•	0			1 00 3	19 .1.00.10	

-	·			169
02—Stratogic and Border Roads—		, , , , , , , , , , , , , , , , , , , ,		<del></del>
(3) 800—Other expenditure—				
0	••		1,77 -50	14 ==
4059—Capital Outlay on Public Works—	<b>!</b>	- , <b>**</b>	. 1977.30	+1,77 ·50
80—General—	ŗ	-	•	•
(4) 001—Direction and Administration—	•		:	
0 _	••	••	1,\$6 ·46	<b>+1,56.46</b>
(5) 052—Machinory and Equipment		•		
0	••		22 35	<del>- -2</del> 2 ·35
4210—Capital Outlay on Medical and Public Health—	-	•		
02—Rural Health Sorvices —	•	••		
6) 103—Primary Health Centre—		• •		
0		• • •	· 34, <i>5</i> 9 ·	<del>↓</del> -34. 59
4202—Capital Outlay on Education, Sports, Art and Culture—				7134.00
01-General Education-				
7) 202—Secondary Education—				
0	,	• •	5.71 °	÷5.71
4216—Capital Outlay on Housing—			<b>7</b>	70111
01—Government Residential Buildings—	•			
i) 106—General Pool Accommodation—				•
О	• •		4.58	<b>4.58</b>
4403—Capital Outlay on Animal Hughandry—				,
) 101—Veterinary Sorvices and Animal Health—	•			
0			3 . 64	<del>-</del> -3,64
4235—Capital Outlay on Social Security and Wulfare—	•		•	• 21-1
02-Social Welfare-	-			
0) 800—Other expenditure—	•	. :	-	
0	• •		3.49	-1-3.49
	• •	• •		4 04 14

Last year also, the expenditure was incurred without budget provision in respect of items at serial nos. 1 to 5, 7 and 9.

Reasons for incurring expenditure without provision of funds in the above cases (sorial nos, 1 to 10) have not been intimated (November 1995).

(xvi) Subvention from the Central Road Fund !-

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21—Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

No subvention was received and accordingly no expenditure was adjusted against the deposit account during the year 1994-95. The balance at the credit of deposit account on 31st March 1995 was nil.

(xvii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

... Machinery and Equipment Charges compared to the works expenditure for 1992-93, 1993-94 and 1994-95 were as under :--

	1992-93	1993-94	1994-95	
	(In	lakhs of rupees)		
Works expenditure under Revenue Head (excluding Public Health Branch)	81,92.84	8 <b>6,</b> 34.94	1,25,38.68	
Machinery and Equipment Charges	(-)1,13.31	(—)46.03	(—)28.65	

(xviii) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch-

The percentage of Establishment Charges to Works expenditure for 1992-93, 1993-94 and 1994-95 are given below:—

1994-95 are given bottom :—	1992-93	1993-94	1994-95		
	(in lakhs of rupees)				
Works expenditure under Revenue Heads (excluding Public Health Branch)	81,92.85	86,34.94	, 1,25,38.68		
Establishment Charges	23,41.28	34,26.93	32,21 .6-1		
Percentage of establishment charges to work expenditure	28.57	39.68	25.00		

<sup>(</sup>xix) Suspense Transactions—The expenditure under the grant includes Rs. 1.65,96.59 lakks under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No: "15—Trigation and Power"

An analysis of Suspense transactions in this grant for 1994-95 together with the opening and closing balance is given below:

Head 2059— Public Works—	Opening balance + Debit	Debit	Credit	Closing balance +Debit -Credit
Stock Miscellaneous	+8,54·18	74,31 · 02	59,50·63	\$ *30.479.57 1.024.4 + 57
Works Advances	+14,97·12	34,50 · 88	5,61:72	+43,86-28
	+23,51·30	1,08,81.90	65.12 · 35.	7-67,20.85
2215—Water Supply and Sanitation—			Le agree egy	_
Stock Miscellaneous	+17,26.59	29,35.76	27,87-28	18,75-07
Works Advances	<del>+</del> 7,88·78	5,17-21		133-23 F 5r-1-8,47-13
	+25,15·37	34,52-97	32.46-14 ur)	27,22.20
2515—Other Rural Development Programmes—				end) ) = 00 . Selen
Stock Miscellancous	<del>+</del> 76·78	2,82-77	: <b>2,74</b> ;39 %	tat. 12 - 11 )* om 13 * <b>+85·16</b>
Works Advances	<del>+</del> 55·04	25·22	22 76 4 1	+57-50
	+1,31.82	3,07-99	2,97 15	41,42-66
3054—Roads and Bridges—			Decles as Hymic Pa	laeo ". Paari
itock Miscellaneous	+34·52	11,41.75	≉a: ‱ 9,81•29	<del> - 1;</del> 94-98
Yorks Advances	- <del> </del> -3,04·24	8,11-98	66-33	+10,49 · 89
059—Canital Outles	+3,38.76	19,53 · 73	10,47 · 62	
059—Capital Outlay on Public Works—				- 953
fock	+0.55	• -••	., .a.š	— acs ↓. (ab < 0 +0.55
discellaneous Yorks Advances	+0.36	1, . ₹ ••	t en m	
·	+0.91	••	The same of the same of	

<sup>\*</sup> The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974.

The matter for its adoption is under correspondence with the department:

# Revenue and Rehabilitation

	Rs.	Re.		Rs.
			: -	
			: .	
			: -	
			; - - -	.* T. T
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μ - ''				
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, ,,		-	Ξ.	
	, 1.37 <del>-</del> 1			, ,- :
I	,	, .	-	7
) to				•
76,000 }	1,18,80,74,	000 1,29,55,29	,657 +1	(0,74,55,657
98,000 ∫	: .	•		
-		•	•	••
		•		•
		00n 11 A	1,947	-6,87,05
		14 <sub>1</sub> 000 ]	17,90,000 11,02	14,000 } 17,90,000 11,02,947

- (i) The excess of Rs. 10,74.56 lakks over the voted grant requires regularisation.
- (ii) In view of the final excess of Ra. 10,74.56 lakhs in the voted grant, the supplementary grant of Ra. 11,22.98 lakhs obtained in March 1995 proved inadequate.

		following heads			- •
Head			Total grant	Actual expenditure	Excess- Saving-
				(In lakhs of rupes	s)
2245—Relief on Natural C	account of alamitics—		,		• •
02—Floods, C	yclones etc.—	U- 11	e Ph		
(1)122—Repairs a restoratio damaged l and flood works—	n of Irrigation	e que	: 2.		. 23
8		6,35 ⋅00 ገ	,	22 / 1.	
R		1,65.00	8,00:00	12,09 -17	<del>-[-4,</del> 09 -17
Augmenta to provision of mo	ation of provision re funds for flo	n by Rs. 1,65 lai	kha through reap aires.	ppropriation in Marc	h 1995 was due
Reasons	for the final exec	ess of Rs. 4,09.17 1	akhs haye not	been intimated (Nove	mber 1995).
(2)101 — Gratuitous Relief—	9	. *	·		•
<b>O</b> -	-	3,60 -00 }	0.50.00	400.05	1.0.40.00
R		<b>1,10·00</b> }	2,50 .00	4;93 -07	<del>+2,43 ·07</del>
Reduction less occurrence of	n in provision by natural calamitic	y Rs. 1,10 lakhs t es.	hrough-reappro	priation in March-19	95 was due to
Reasons i	for the final exc	cess of Rs. 2,43 ·07	lakhs have not	been intimated (Nove	mber 1995).
(3)112—Evacuation population	-				
O		10 ·00 j	4 00 00	9185	• :
R		90 ∙00 }	1,00.00	9185	<b>⊸</b> 8 ·15
Augmentate payment of subsists	tion of provision anco allowanco (	by Rs. 90 lakhs to affected person	through reappro 16.	priation in March 19	95 was due to
(4)282—Public He	ealt <b>h</b> ⊶			, ~	
Ř	•	·· 57·00	·· 57 ·00	3 -00	<b>54 ·00</b>
Augmentati o grant of medical	on of provision assistance to af	by Rs. 57 lakhs fected families.	thtough reappr	opriation in March I	995 was dile
, Reasons fo	or the final savin	ng of Rs. 54 lakh	s have not been	n intimated (Novembe	т 1995).
(5)105—Veterinary	care—	3:	-,		- * - *
R		15 -00	15 -00	2082	+5 ·82
-					-

There was no original budget provision. Funds were provided through reappropriation in March 1995 to meet the expenditure on medicines for cattle in flood affected areas.

		,			
2029-	Land Revenue-			o de Marian de Colo. De los de Malastas	10 10 20 20
103—	Land Records				
(6)03-	Strengthening of			•	•
	Revenue Administration and updating of Land				
	Records-	# #		٠, ., ,	<del>-</del> , ·
	(Centrally Sponsored Schen	me) .			:
	0	2,30 .00	2,30 -00	5,80 18	<del>-[-3,50 ·18</del>
	Reasons for the final exc	ess of Rs. 3.50.18 l	akhs have not be	en intimated (Novem	iber 1995)
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
2235-	-Social Security and Welfare—	, 4 ,1			P 1
60_	Other Social Security	, ''		<b>,</b> . ·	•
, ,	and Welfare programmes-	<b>→</b> ' ; ;	· ::		7
110-	Other Insurance Schemes-	<b>→</b> ' ',	J. 130		•
(7)03-	-Subsistance allowance	·   .: _ #:		,	•
	to victims of terrorist violence in Punjab—		<i>-</i>		. ~ .
		9,92 97 ]	2. (1. 7	••••••	<del></del>
	0	· }	10,35 -25	10,23 -21	<b>−12 ·04</b>
	R	42 ·28 J		•	-
tő <sup>, l</sup> páy:	Anomentation of provisi	on by Rs. 42.28 lak ince to the families	ths through reapp affected from terr	repriation in March orist activities.	1995 was due
tö päy	Augmentation of provising the final sa	ving of Rs. 12.04 l	akhs have not bee	orist activities.	ner 1995).
tönpäyi	Augmentation of provisiment of subsistance allows Reasons for the final sa  (iv) Instances where ex	ving of Rs. 12.04 l	akhs have not bee	orist activities. on intimated (Novem) ision of funds are give	ber 1995). en below:—
tö päy	Augmentation of provising the final sa	ving of Rs. 12.04 l	akhs have not bee	orist activities.	ner 1995).
tönpäyi	Augmentation of provisiment of subsistance allows Reasons for the final sa  (iv) Instances where ex	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  on intimated (Novem)  ision of funds are give  Actual	en below:—  Excess  - Saving—
11. 22.	Augmentation of provisiment of subsistance allows Reasons for the final sa  (iv) Instances where ex  Head	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  on intimated (Novem)  ision of funds are give  Actual  expenditure	en below:—  Excess  - Saving—
2245-	Augmentation of provisionent of subsistance allows Reasons for the final sa  (iv) Instances where ex  Head  Relief on account of Natural Calamities—	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  on intimated (Novem)  ision of funds are give  Actual  expenditure	en below:—  Excess  - Saving—
2245- 02-	Augmentation of provisionent of subsistance allows Reasons for the final sa  (iv) Instances where ex  Head  Relief on account  of Natural Calamities—  Floods, Cyclones etc.—	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  on intimated (Novem)  ision of funds are give  Actual  expenditure	en below:—  Excess  - Saving
2245- 02-	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  on intimated (Novem)  ision of funds are give  Actual  expenditure	en below:—  Excess  - Saving
2245- 02-	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities. on intimated (Novem) ision of funds are give Actual expenditure	en below:—  Excess  - Saving
2245- 02-	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities— Floods, Cyclones etc.— Repairs and restoration of	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  en intimated (Novem)  ision of funds are give  Actual  expenditure  (In lakhs of rupees	en below:—  Excess  - Saving—
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities. on intimated (Novem) ision of funds are give Actual expenditure	en below:—  Excess  - Saving
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  B—Assistance to	ving of Rs. 12.04 l	akhs have not bee red without provi	orist activities.  en intimated (Novem)  ision of funds are give  Actual  expenditure  (In lakhs of rupees	en below:—  Excess  - Saving—
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	orist activities.  en intimated (Novem)  ision of funds are give  Actual  expenditure  (In lakhs of rupees	en below:—  Excess  - Saving—
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government bodies/institutions—	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	en intimated (Novem) ision of funds are give Actual expenditure (In lakhs of rupees	Excess  - Saving-
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	orist activities.  en intimated (Novem)  ision of funds are give  Actual  expenditure  (In lakhs of rupees	en below:—  Excess  - Saving—
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government bodies/institutions—  O  Repairs and restoration	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	en intimated (Novem) ision of funds are give Actual expenditure (In lakhs of rupees	Excess  - Saving-
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government bodies/institutions—  O	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	en intimated (Novem) ision of funds are give Actual expenditure (In lakhs of rupees	Excess  - Saving-
2245- 02- (1)106	Augmentation of provisiment of subsistance allows Reasons for the final sa (iv) Instances where ex Head  Relief on account of Natural Calamities—  Floods, Cyclones etc.—  Repairs and restoration of damaged roads and bridges—  O  Assistance to Local bodies and other Non-Government bodies/institutions—  O  Repairs and restoration of damaged Government	ving of Rs. 12.04 1 penditure was incur	akhs have not bee red without provi	en intimated (Novem) ision of funds are give Actual expenditure (In lakhs of rupees	Excess  - Saving-

	<del></del>				
(4)107	—Repairs and restoration of damaged Government Office buildings—		:	·	4 1 1ª
	J				
~ <u></u>	. 0		••	5:28	+5·28
4 to	Reasons for incurring 4) have not been intimat	expenditure withoused (November 1995).	provision of fund	s in the above cas	es (serial nos
(v)	Saving occurred mainly un	nder (		-	•
	Head	ı	Totalgrant	Actual	Excess- Saving-
				in lakhs of rupee	s)
2053-	-District Administration-				• ;
093-	–District Establishment <del>s</del> .	,			
(1)01	District Establishments				
	O	<u>!</u> 18,48·49 ]			-
	5	30-49	18,61-58	18,09 · 02	<b>52∙5</b> 6
	R -	17·40		10,03 02	52 50
lubric	Reduction in provision by F sts remaining vacant (Rs. ants (Rs. 37.33 lakhs), (ii) les (Rs. 5.73 lakhs) and (iv	enhanced rate of li-	tily set off by exces	s due to (1) increa	ise in rates o
	Reasons for the final say				-
(2)04	Remuneration to Chowkidars —				
	ο .,	2,51.64 7			
	S	2,51.64	· 5,03·28	4,58 • 97	<del>-44·3</del> 1
	Reasons for the final s	aving of Rs. 44.31	akhs have not beer	intimated (Nove	mher 1995)
2235_	-Social Security and Welfare—	•			1001 1000).
60-	Other Social Security and Welfare programmes	·			
110-	-Other Insurance Schemes				
(3)01–	Relief to persons affected by riots—				;
	0	3,86·83 ]			
	R	<b>—</b> 12·20 }	3,74·63	3,27-33	<b>47·3</b> 0
	Reduction in provision	by Rs. 12.20 lakhs th	rough reappropriati	on in March 19	995 was due

to decline in terrorists violence in Punjab.

Reasons for the final saving of Rs. 47-30 lakhs have not been intimated (November 1995).

(4) 02—Subsistance allowance to victims of November 1984—Riots—	_		:		
TOTAL R SEC. LAST TOTAL		77.15	47-07	46.76	<b>—0.31</b>
Reduction in provision to decrease in number of beneficiar	by Rs. 1 ics.	30.08 lakhs 1	hrough reappropria		95 was due
2245_Relief on account of Natural Calamities_	TrioTI				
02—Floods, Cyclones etc.—	•				
(5) 113—Assistance for repairs/reconstruction of Houses—		<b>'</b>		_ ia.÷	
0	a).	1,00.00 }	50-00	48°94	<b>_1.</b> 06
R		50-00 ∫	•		: _
Reduction in provision to occurrence of natural calamities.  (vi) Instances where the		•	37.31.31	1	
Head	-	•	?`· . Total	Actual	Excess
		٠,٠٠٠	grant	expenditure	Saving-
2245—Relief on account of Natural Calamities—		1		(In lakhs of rup	ees)
01—Drought—	3 m m		تار در در سر ترده	·- · · · · · · · · · · · · · · · · · ·	-
(1) 101—Gratuitous Relief—	;			•	
. <b>o</b>	•	1,00.00			
::::::::::::::::::::::::::::::::::::::		-1,00.00	17.77	••	•••
(2): 104—Supply of Födder				mant.	
0	ı	50 -00	)		75000
R		<b>—50·00</b>	} "	••	· _^·
The entire provision the sand 2) was withdrawn as the	hrough i	eappropriation	on in March 1995	in the above case	s (serial nos.
02—Floods, Cyclones etc.—		_			-, .
(8) 119—Assistance to artisans for repairs/replacement of damaged tools and equipments—	, :		??·? ?		:
0	-	10.00	}		-
Ŕ	•	—10·00 °	Jr. T		٠.
The withdrawal of the non-occurrence of natural calar	entire p nities:	rovision thr	ough reappropriation	n in March 1995	was due to

Calamity Relief Fund.—The expenditure in the voted grant includes contribution of Rs. 28 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The fund was established by the Government of India on recommendations of the Ninth Finance Commission to enable State Government for financing of expenditure for relief of distress

The Government of India has fixed an annual contribution of Rs. 28 crores to the Fund for Punjab State. Of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamity Relief Fund—101—Transfer to Reserve Fund and Deposit

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the fund along with the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from fund shall be withdrawn from the fund by disposal of the investments and brought to account under head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund". During the year 1994-95, an expenditure of Rs. 62,58.34 lakks was met from the fund and the balance at the credit of the Fund was Rs. 55,29,76 lakhs.

An account of transactions of the fund is included in Statement No. 16 of Finance Accounts 1994-95,

Grant No- 23-	-Rural Deve	lopmen	and Panchay	ats ·	1
	· ;		Fotal grant/ appropriation	Actual expenditure	Excess+ Saving—
	1	-	Rs.	Rs.	R <sub>S</sub> .
Revenue:	' !·		-	:	•
Major heads:	-			· . —	- · ·
2013—Council of Ministers.		• •	<del>-</del> -	•	<u>.</u>
2202—General Education,	; ;				_
2204—Sports and Youth Services,	· · · · · · · · · · · · · · · · · · ·	<u>.</u>		-	
2216—Housing,	<u>.</u> .				
2415—Agricultural Research and Education,	· .	-		<del></del> .	· -
2501—Special Programmes for Rural Development,		- -		<u>-</u>	· ·
2505—Rural Employment,		•		·	
2515—Other Rural Development Programmes and	·				
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Voted—	•				
Original	48,91,73,0	J 000	53,52,47,000	3& 80 21.122	<b>—18,72,25,878</b>
Supplementary	4,60,74,0	100	JJ,J2j71,000	34,00,22,122	
Amount surrendered during the	ear .				••
Charged—					
Original .	1,44,	,000 }	1,44,000		<i>—</i> 1,44,000
Supplementary	; ;	5			• -• -

Amount surrendered during the year

### Notes and Comments-

- (i) In view of the final saving of Rs. 18,72-26 lakks in the voted grant, the supplementary grant of Rs. 4,60.74 lakks obtained in March 1995 proved excessive and even the original grant remained substantially unutilized.
  - (ii) The entire charged appropriation remained unutilized.

(iii) Saving in the vot	ed orant turns			179
(iii) Saving in the vot note (v) below] occurred main Head	aly under:	v set off by exces	s under other heads	as mentioned i
		Total grant	Actual expenditure	Excess+ Saving-
2515—Other Rural Developm Programmes—	lent		(In lakhs of rup	
' 001—Direction and Administration—			~ <u></u>	-
(1)(01)—Administration—	•	<del>-</del>		
0	9,55.5	9 <u>]</u>		
S R	2,18.8	6 } 12,20.50	10,45.68	<b>4 ma</b> a a
Augmentation of provision mainly due to (i) grant of addition (ii) Post-budget decision of the Grand (iii) alarment decision of provision mainly due to (i) grant of addition (ii) alarment decision of provision mainly due to (i) grant of addition (iii) alarment decision of provision mainly due to (i) grant of addition (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision of the Grand (iii) alarment decision decis	46.0	5 ) .	-0715 06	-1.74.82
mainly due to (i) grant of addition (ii) Post-budget decision of the Grand (iii) clearance of outstanding saving due to economy measure Reasons for the final saving 800—Other expenditure—  (2) 02—National Project on Demonstration of Improve Chullas in Rural Areas—  (Centrally Sponsor defined additional project of Centrally Sponsor defined according to the final saving according to the final saving saving according to the final saving saving according to the final saving saving according to the final saving s	es (Rs. 1.09 lak	I CI III I III I Comant	D . ( 50 . 1	No. ZU IZK NAI
(Centrally Sponsored Scheme)				<b>.</b>
R	78.50	2 00 00	<b>54.65</b>	-
Augmentation of provision due to clearance of pending liability	11.50 by Rs. 11.50 lak ities.	hs through reap	propriation in Marci	1995
Reasons for the final saving	of Rs. 35.35 lak	hs have not been	n Intlance de Aras	-
(3) 03—Expenditure on Training under I.R.D.P.—		-	· · · · · · · · · · · · · · · · · · ·	et 1995).
(Centrally Sponsored Scheme)				
0	40.00	40.00	21.50	10 50
Reasons for the final saving (iv) Instances where the entire	of Rs. 18.50 lak	chs have not bee	_	—18.3U
(iv) Instances where the entire	te bloaklon ten	nained unutilized	are given below;—	r 1995).
- <del></del>	•	Total grant	Actual	Excess+ Saving-
2505—Rural Employment—		(	In lakhs of rupees)	
01—National Programmes— 702—Jawahar Rozgar Yojna— 01—Jawahar Rozgar Yojna—				•
		,		
mirally Sponsored Scheme)				
omrally Sponsored Scheme)  O	16;00 •00	16,00 -00		

· 2216—Housing—	19 N 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·		, %. 1 -
03—Rural Housing—	_		<b>ः</b> स्	
101—Rural Housing Programme—	<u>.</u>		·	
(2)01—Rural Housing Programme—		•		
o	¥1,00·00 }	15 •35	•	<b>⊸</b> 15 <u>:</u> 35
R	84 -65 ∫	10 20		7 17
	1.00.005		im March 1005 m	os dua ta
se non-implementation of the scheme	by Rs. 84.65 lakes through ie- by the Government.		•	
Reasons for the final s	saving of Rs. 15.35 lakhs	have not been	Iufiwated (Moseim	<b>X</b> 01 1990 ).
2515—Other Rural Development Programmes—		7 2 T		
800—Other expenditure—	in the state of the			• -
(3)02—Oreation of staff at District	7 2 3 2 1 3 2 3 3 4 <del>4</del> 7	:		
Headquarters—	8 -40	8-40		<b>⊸8 ·40</b>
<del>"</del>		· · · · · · · · · · · · · · · · · · ·	1912 - 41	• .
(4)05—Extension of Training Contres—		•	٥	
(Centrally Sponsored Scheme)	8-00	8 -00		<b>8 ·00</b>
The second second				
(5)01—Issue of Yellow Cards for identification of Weaker Section—	en en var arta teat da			
O Mediter promon	2 -00	2 .00		2 -00
	zation of the emire provision	n in the above	casos (serial nos. 1	and 3 to 5)
have not been intimated (No	vember 1995).	_		٠,٠
(v) Excess occurred	mainly under the following	heads:-		1
10 p. 4		Total	Actual	Excess-+-
Head		grant :	expenditure .	. Saving—
<ul> <li>Professor</li> </ul>	a we say the	; · · · · · · · · · ·	(In lakhs of rup	ees)
2515 Other Rural Development Programmes	7.12 4 - 4			
101—Panchayati Raj—				- -
(1)02—Directorate of Panchayats—		7 A.		
<b>0</b> <sup>-1</sup>	ر 1 <b>.</b> 51 -12		•	
S	· 10·85 }	1,87 05	1,77 ·14	. <b>−9</b> •91
C.C. R	25 .08	•		
ELT weget #		•		

Augmentation of provision by Rs. 25.08 lakks through reappropriation in March 1995 was mainly due to (1) Post-budget decision of the Government to provide more funds under the scheme (Rs. 13.65 lakks) and (ii) payment of additional dearness allowance to Government employees (Rs. 10 lakks).

(2)01— <sup>p</sup>anchayati Raj Fublic Works Circle—

0	2,31.56			
S	57 -53	2,89 ·10	3,02 -18	<b>+13 ·08</b>
R	ر 0-01			•

Reasons for the final excess of Rs. 13.08 lakhs have not been intimated (November 1995).

Grant No. 24-S	science, Technology	and Environm	ent	•
			Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Revenue:			:	
Major heads:	n-, -	,		
3425—Other Scientific Research and		~		
3435—Ecology and Environment	٠.	-		-
Original Supplementary	1,44,50,000	-1,44,50,000 <sup>°</sup>	93,15,500	<u>51,34,500</u>
Supplementary  Amount surrendered during the year				
Capital:	<b>44</b>			
Major head:				
5425—Capital Outlay on other Scientific and Environmental Research	,			
Original	11,81,50,000	11 of 50 000	74,33,942 —	[
Supplementary	}	11,01,020,000	(4,33,344 —	113079103030
Amount surrendered during the ye	ar			••
Notes and comments-				
Revenue:				
(i) Saving in the voted gran	t occurred mainly	under the follow	ring heads :—	
Hezd		Total grant	Actual expenditure	Hxcess+ Saving-
			(In lakhs of rup	ees)
3425—Other Scientific Research—				•
60—Others—				
200—Assistance to other Scientific bodies—			-	
(1)10—Integrated Rural Energy Programme (IREP) to be executed by Science and Technology—			**************************************	
0	<i>6</i> 0.00	60.00	40.00	-20.00
Reasons for the final saving	of Rs. 20 lakhs ha	ve not been inti	mated (November 1	995).

(2)01—Community and Institutional Biogas Plants—				
0	18.00	18.00	6.00	12.00
Reasons for the final saving of B	Rs. 12 lakhs have no			—12.00 S)
(ii) Instances where the entire				
Head	-	Total grant	Actual expenditure	Excess+ Saving-
		•	(In lakhs of rupe	-
3435—Ecology and Environment—			full mans of tupe	GS)
03—Environmental Research and Ecological Regeneration—		• •	•	
800—Other expenditure—				
(1)03—Time targetted action plan to deal with most polluted areas in the State—				
0	10.00	10.00	· · ·	_10.00
(2)01—Monitoring of River and tributories to determine the waters Quality of Inland surface water in Punjab—			· . 4	
0	2.00	2.00		-2.00
(3)04—Assessment of Soil Pollution by Industrial affluents—			•	
, o	1.30	1.30	• •	<b>—1.30</b>
(4)06—Monitoring of ground water quality of cities of Punjab—			T - 1	
0	1.00	1.00	• •	-1.00
(5)07—Action Plan to clean Sutlej and Budha Nala—			. , .	
0	1.00	1.00	••	_ 1.00
3425—Other Scientific Research				
60-Others-				,
200—Assistance to other Scientific bodies—				••

(6)03—Non-Government Organisation for promotion of science—			••	
0	2 • Q0!	2 .00	••	2 ·00
(7)07—Training/Retraining including seminars workshops—	, -**		•	-
. <b>O</b> .	2.00	2.00	••	-2.00
Reasons for non-utilization on the been intimated (November 1995).		on in the above	cases (serial no	s. 1 to 7) have
Capital:	•			
(iii) There was an overall s was surrendered by the department	aving of Rs. 11,07. during the year.	16 lakhs in the	voted grant, b	ut no amount
(iv) Saving in the voted gran	it occurred mainly	under the follow	ving head:—	
Head -		Total grant	Actual expenditure	Excess+ Saving-
		. (	In lakhs of rup	ees)
5425—Capital Outlay on other Scientific and Environmental Research—			• .	
800—Other expenditure—			•-	_
(1)02—Demonstration/ Studies of energy etc.—				
o	20 -00 ,	20 -00	5 .00	15· <b>0</b> 0
Reasons for the final saving	g of Rs. 15 lakhs hav	ve not been intim	ated: (November	1995).
(2)04—Solar Energy Programme—				
· <b>o</b>	30 <b>-0</b> 0	30 -00	16 • 50	<u>13 -50</u>
Reasons for the final saving	of Rs. 13.50 lakhs h	ave not been inti	mated (November	er 1995).
(v) Instances where the entire				
. Head .		Total	Actual	Excess-
		grant	expenditure	Saving-
		(	(In lakhs of rup	ees)
5425—Capital Outlay on other Scientific and Environmental Research—				<del></del>
800—Other expenditure—				
(1)07—Promotion and Development of the Mini/Micro Hydel Projects—				-
Ò	<b>5,16.</b> 00	5,16.00	••	-5,16.00

				105
(2)02—Promotion and Development of Mini/Micro Hydel Projects—				
(Certrally Sponsored Scheme)				
0	5,00 -00	5,00.00		5.00.00
(3)05—Biomass based Gasifier—		3,00 00	••	5,00 -00
0	30 •00	30 -00	••	30 •00
(4)03—Programme for manufacturers to adopt energy conservation Techniques/Products—			••	30 100
0	10 -00	10 -00		<b>—10 ∙00</b>
(5)06—Power Generation from Agro waste—		,		10 00
0	10 -00	10 -00	••	<b>—10 ⋅00</b>
208-—Ecology and Environment—				
(6)03—Assessment of soil pollution by Industrial affluents—				
0	1 •70	1 -70		1 • <b>7</b> 0
(7)04 —Monitoring of ground water quality of cities of Punjab—				2 .3
0	1 -00	1 -00	••	1 <b>-0</b> 0

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7) have not been intimated (November 1995).

# Grant No. 25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

		Total grant/ appropriation	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Revenue:		·	, .	
Major heads:			•	•
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	·.	,		
and			-	
2235—Social Security and Welfare				
Voted-				
· Original ·	58,99,35,000 <u>)</u>	70 20 42 000	el og gelle	0 00 66 006
Supplementary	11,21,08,000	70,20,43,000	61,27,76,115	—8,92,66,885
Amount surrendered during the (March 1995)	year			্ৰে:1,62,95,000
Charged—			'	
Original	1,00,000 7	1 00 000	26 26	72 655
Supplementary	}	1,00,000	26,345	<i>—73,655</i>
Amount surrendered during the	yea <b>r</b>		-	••
Capital:	-			
Major heads:				<i>t</i> .
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
and				
4235—Capital Outlay on Social Security and Welfare				
Original	ر 200,000,1	3,26,90,000	2 25 00 000	-1,01,90,000
Supplementary	2,08,90,000 ∫	J ,20,70,404	<i>∠,∠.</i> ,uu,uuu	−000,000 יוטי ני
Amount surrendered during the	year			• •
Mades and J				

#### Notes and comments

- (i) In view of the final saving of Rs. 8,92.67 lakhs in the voted grant, the supplementary grant of Rs. 11,21.08 lakhs obtained in March 1995 proved excessive.
- (ii) Rupces 1,62.95 lakhs were surrendered in March 1995. However, ultimate saving in the voted grant was Rs. 8,92.67 lakhs.

<del></del> .	ted grant [partly set o. occurred mainly unde	r lite tollowin	D hagda .	us mention
in notes (vi) and (vii) below]  Head		Total	Actual	
		grant	oxpenditure	Excess
2235—Social Security			(In lakhs of rup	
and Welfare-			· •••••	ces)
60—Other Social				
Security and		•	- '	Ī
Welfare programmes—	•			
102-Pension under	-	-		
Social Security	:		-	
Schemes-	•		P•	
(1)01—Old Age Pension—			-	
0	_			
<b>J</b>	10,13 . 52 Ղ			
R	<b>—1.98.03</b>	8,15.49	7,44.20	71,29
Poduation !				
Reduction in provision due mainly to lesser number of excess due to filling up of vacan  Reasons for the final	it posts (Rs. 11.76 lakhs)	and clearance	of Dending hills (	ly set off b
Reasons for the final 02—Social Welfare—	501 203. 71.25 [RI	ens have not be	en intimated (No	Vember 1995
or special fielistic—			-	
103—Women's Welfare—			•	_
(2) 03—Financial Assistance 10 Widows and				
Destitute women—				
				~
0				
<b>O</b> :	1,56 ·14 .}			
O :	1,56 ·14 .)	1,30 -48	1,17-13	<b>∸13 ·3</b> 5
Reduction in provides to	1,56·14.} -25·66	•		_
Reduction in provision by nainly to lesser number of benef	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of benef	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
R  Reduction in provision by nainly to lesser number of benef  Reasons for the final savin	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
R  Reduction in provision by nainly to lesser number of benefications for the final saving 1225—Welfare of Scheduled Castes.	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
R  Reduction in provision by nainly to lesser number of benefications for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
R Reduction in provision by nainly to lesser number of benef Reasons for the final savin 225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiation for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes—	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiates of the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education—	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education— 3008—Capital subsidy under Bank tie up	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education— 308—Capital subsidy under Bank tie up loaning programme	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education— 3008—Capital subsidy under Bank tie up loaning programme to below poverty	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by mainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education— 308—Capital subsidy under Bank tie up loaning programme to below poverty line Scheduled	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficiated Reasons for the final saving 1225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes— 277—Education— 3008—Capital subsidy under Bank tie up loaning programme to below poverty	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by nainly to lesser number of beneficially to lesser number of beneficially to lesser number of beneficially to lesser number of head of the final saving the second of the sec	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by mainly to lesser number of beneficially and other castes, Scheduled Castes, Scheduled Tribes and other Backward Classes—  01—Welfare of Scheduled Castes—  277—Education—  3)08—Capital subsidy under Bank tie up loaning programme to below poverty line Scheduled Castes through P.S.C.F.C—  Contrally Sponsored Scheme)	- <u>-</u>	ugh reappropr	lation in March 1	995 was due
Reduction in provision by mainly to lesser number of beneficially as a series of Scheduled Castes, Scheduled Tribes and other Backward Classes  01—Welfare of Scheduled Castes  277—Education  3)08—Capital subsidy under Bank tie up loaning programme to below poverty line Scheduled Castes through	- <u>-</u>	ugh reappropr	lation in March 1	995 was due

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(4)031	Pre-Matric Scholarships	10			•	•
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1	Classes who	ee marenis	•			
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	occupations-	-				
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	R.		s 46.23 lakhs through	-comeoneistic	n in March 1995	etrh asw
_	Reduction i	n provision by K	g 40.25 izkus tutuugu Lan antidnated	t tempproprima-o		
to less	er number	of beneficiaries	ınan antrupated.			-
C#204	Claterine for			•	-	
פט(כן	Scheme for Sening up	of		16	-	•
	Serving ap Institute for	, ,			-	
	Training to		_			191
	Scheduled (	Jastes				•
٦.	candidates i	in Stenography—	-		•	_
(Centr	ally Sponson	red Scheme)				
				47 - 93	10 -85	-37·08
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	Reasons for	the tinal baving	of Rs. 37.08 lakhs ha	ito Mot poor in	mitted /11010mo	-
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•	Anomentati	on of provision	by Rs. 16 lakhs throu	igh reappropriat	ion in March 199	5 was due
to en	Anomentati	on of provision of rate of stipend	by Rs. 16 lakhs throu	igh reappropriat	ion in March 199	5 was due
to en	Augmentati hancement	of rate of stipend	by Rs. 16 lakhs throu			
	Augmentation Augment of Augment o	of rate of stipend the final savin	by Rs. 16 lakhs throu			
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(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation O	of rate of stipend of the final savin Scholarships ds whose parent d in unclean  in provision by	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through	have not been i	ntimated (Novemb	er:1995).
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	have not been to 98 42 gh reappropriation	ntimated (Novemb 98 •42 on in March 1995	er 1995).
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	have not been to 98 42 gh reappropriation	ntimated (Novemb 98 •42 on in March 1995	er 1995).
(7)11-	Augmentation in the management of the war are engage occupation of Reduction number of (iv) Instan	of rate of stipend of the final savin Scholarships ods whose parent d in unclean in provision by beneficiaries tha	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through	have not been i  98.42 gh reappropriationed unutilized a	ntimated (Novemb 98 •42 on in March 1995	er 1995).
(7)11-	Augmentation in the management of the war are engage occupation of Reduction number of (iv) Instan	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a	98 •42 on in March 1995 are given below:-	er 1995).
(7)11-	Augmentation in the management of the war are engage occupation of Reduction number of (iv) Instan	of rate of stipend of the final savin Scholarships ods whose parent d in unclean in provision by beneficiaries tha	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of (iv) Instan	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha nees where the e	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 ore given below:-	vas due to  Excess-
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of (iv) Instantantal Welfare of	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha noes where the e Head	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of (iv) Instantantal Welfare of Scheduled	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha nees where the e Head f Castes,	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of (iv) Instantantal Welfare of Scheduled Scheduled	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha nees where the e Head  Castes, Tribes	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11-	Augmentation Reasons for Pre-Matric to the war are engage occupation of Reduction number of (iv) Instantantal Welfare of Scheduled Scheduled	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha nees where the e Head f Castes,	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- lossor	Augmentation Reasons for Pre-Matric to the war are engage occupations.  Reduction number of (iv) Instantantantantantantantantantantantantant	of rate of stipend of the final savin Scholarships rds whose parent d in unclean in provision by beneficiaries tha ness where the e Head  Castes, Tribes Backward	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- lossor	Augmentation Reasons for Pre-Matric to the war are engage occupations.  Reduction number of (iv) Instantantantantantantantantantantantantant	of rate of stipend of the final savin Scholarships rds whose parent d in unclean in provision by beneficiaries tha ness where the e Head  Castes, Tribes Backward	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess+ Saving-
(7)11- losser 2225-	Augmentation Reasons for Pre-Matric to the War are engage occupation of Reduction number of (iv) Instantion Scheduled and other Classes—  Welfare of Scheduled and other Classes—  Welfare of Scheduled and other Classes—	of rate of stipend of the final savin Scholarships rds whose parent d in unclean in provision by beneficiaries tha nees where the e Head  Castes, Tribes Backward	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- losser 2225- 01-	Augmentation Reasons for Pre-Matric to the war are engage occupation of the reasons of the result of	of rate of stipend of the final savin Scholarships ds whose parent d in unclean in provision by beneficiaries tha nees where the e Head  f Castes, Tribes Backward  f Castes— enditure—	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- losser 2225- 01-	Augmentation Reasons for Pre-Matric to the war are engage occupation of the responsibility of the responsibili	of rate of stipend of the final savin Scholarships of whose parent d in unclean in provision by beneficiaries tha nees where the e Head  f Castes, Tribes Backward  f Castes— enditure— et for	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- losser 2225- 01-	Augmentation Reasons for Pre-Matric to the war are engage occupation of the reasons of the result of	of rate of stipend of the final savin Scholarships of whose parent d in unclean in provision by beneficiaries tha nees where the e Head  f Castes, Tribes Backward  f Castes— enditure— et for Castes	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-
(7)11- losser 2225- 01-	Augmentation Reasons for Pre-Matric to the war are engage occupation of the responsibility of the responsibili	of rate of stipend of the final savin Scholarships of whose parent d in unclean in provision by beneficiaries tha nees where the e Head  f Castes, Tribes Backward  f Castes— enditure— et for Castes	by Rs. 16 lakhs through of Rs. 42.84 lakhs is  1.25.00  -26.58  Rs. 26.58 lakhs through anticipated.	98 42 gh reappropriationed unutilized a Total grant	98 • 42 on in March 1995 re given below: Actual expenditure	vas due to  Excess-

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277—Education— (2)13—On the Job ' training for the				
manufacturing of Sports Goods and			-	
guaranteed employment after training Stipend @ Rs. 500			-	
per month to 600 Persons—			-	
(Centrally Sponsored Scheme)	<u></u> .			
0	36.46	36.46		<del></del> 36.46
(3)14—Providing of equipment and Raw material to the			••	<del></del> 30,40
trainces of community Centre of Welfare Department—	. *			-
(Centrally Sponsored Scheme)			-	
0	19.00	19.00		19.00
(4)03—Setting up of Residential Institutes for I.A.S./P.C.S. and		100	•.•.	-19.00 -
Allied Services/Banking/ L.I.C. Services for coaching to Scheduled Castes —				
0	13.62	13.62	•	13.62
(5)01—Setting up of Resi-			• •	-13.02
dential Institute for I.A.S./P.C.S. Allied Services/Banking/L.I.C.	*_**	•	•	
for coaching to Scheduled Castes at S.A.S. Nagar (Mohali)—	٠			-
(Centrally Sponsored Scheme)				
. 0	13.62 ]	- 40	•	•
R	10.43 J	3.19	••	3.19
Reduction in provision by Rs. 1 o lesser number of eligible beneficiar	10.43 lakhs through	h reappropriation	in March 199	5 was due
6)12—Reimbursement of	ies than anticipate	:a. ·		<b>'</b> -
enhanced tuition fee to Backward Classes		· -	• •	
Students studying in Medical/Engineering/ Polytechnics/I.T.I's				:
courses—	_	_	٠.	<u>"</u> -
0	12.00	12.00	•• .	<u>_12.00</u>
i)15—Training and upliftment of leather artisans—				-
S	2.71	0.71	*	
R	6.00	8.71	• •	<b>8.71</b>
Augmentation of provision by Rs	. 6 lakhs through	reappropriation in	March 1995	was due

Augmentation of provision by Rs. 6 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

190				
03—Welfare of Backward Classes—				· · ·
102—Economic Development—			-	
(8)01—Employment Oriented career Agents in collaboration with L.I.C—				<b>2.20</b>
oʻ	2.20	2.20	• •	-2.20
277—Education—	•• ••	-		-
(9)02—Welfare of other Backward Classes/ denotified Tribes—		•	_	
0	1.02	1.02	- ••	<b>—1.02</b>
2235—Social Security and Welfare—				
02-Social Welfare-				:
103—Women's Welfare—				
(10)08—Setting up of Training Centre for Economic upliftment of below poverty line Scheduled Castes through PUNWAC—		-		
(Centrally Sponsored Scheme)				
S	65.62	65.62		<b>65.62</b>
Reasons for non-utilization of the not been intimated (November 1995).				to 10) have
(v) Instances where the entire pro-	ovision was wi			
Head		Total grant	Actual expenditure	Excess + Saving
		. <b>(1</b> :	n lakhs of rupe	cs)
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		·		
01—Wolfare of Scheduled Castes—,			•	
277—Education—				
(1)05—Post-Matric Scholarships to Scheduled Castes Studems—		-		
(Centrally Sponsored Scheme)				
0	30 ·00 ]			
 R	30 ·00 J	••	••	••

001—Direction and Administration—				
(2)03—Salary portion of District level Scheme—	-			
o	<b>5·0</b> 0 ገ			
R	-5·00 f	••	-	
2235—Social Security and Welfare—	—3·₩ J		- · · · ·	
02-Social Welfare-			•	
103-Women's Welfare-			· .	2
(3)07—Setting up of S.O.S.  village Juvenile Homes for girls and widows Short stay Home including resettlement of terrorist affected girls—	· -			
0	5·00 <b>٦</b>	:		-
R	<b>-5·00</b> }	••	••	••
Withdrawal of the entire p cases (serial nos. 1 to 3) was due to (vi) Excess occurred main	to non-orcataine Of the	ecuemes o	y the Government.	the above
Head		Tota l grant .	Actual expenditure	Excess+ Saving-
			(In lakhs of rupeos)	
35—Social Socurity and Welfare—				
02—Social Welfare—				-
02—Child Welfare—				
01—Integrated Child Development Service Scheme—				
entrally Sponsored Scheme)				
0	9 <b>,</b> 54 • <b>7</b> 0 )			
R		05 -07	10,15 -76	<del>89 ·3</del> 1
	- •			

Augmentation of provision by Rs. 1,50·37 lakes through reappropriation in March 1995 was due mainly to (i) creation of new posts (Rs 84.32 lakes), (ii) construction of ongoing "Minor Works" (Rs. 40.20 lakes), (iii) Post-budget decision of the Government to provide more funds under the scheme (Rs. 16.23 lakes), (iv) sanction of five new projects (Rs. 7.67 lakes) and (v) clearance of pending bills of rent, rates and taxes (Rs 1·35 lakes).

Reasons for the final saving of Rs. 89-31 lakhs have not been intimated (November 1995).

Head.	•	Total grant	Actual expenditure	Excess+ Saving—
	(* 1: <del>5</del>	<b>(I</b> n	lakhs of rupees)	)
225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	1 1 2			: ·.
01—Welfare of Scheduled Castes—				• •
800—Other expenditure—				
of Rew material to the training of community centre of Welfare Department—				
0	••	••	3 60 .	4-3 -6
Reasons for incurring expenditure been intimated (November 1995).	without provisio	n of funds	in the above ca	se have n
Capital:	£7-5			•
(viii) In view of the final sav Rs. 2,08.90 lakhs obtained in March 1995 (ix) Saving in the voted grant [ponots (xii) below] occurred mainly under	arthy set off by	excess under	other heads as n	nentio red
(-) Soving in the voted grant [D	arthy set off by	1.90 lakbs, to excess under Total grant	he supplementa other heads as n Actual expenditure	nentioned Excess
(ix) Saving in the voted grant [p. note (xii) below] occurred mainly under	arthy set off by	Total grant	other heads as n  Actual	nentioned Excess Saving
(ix) Saving in the voted grant [p. note (xii) below] occurred mainly under ;  Head  4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribos	arthy set off by	Total grant	Actual expenditure	nentioned Excess Saving
(ix) Saving in the voted grant [p. note (xii) below] occurred mainly under ;  Head  4225—Capital Outlay on Welfare of Scheduled	arthy set off by	Total grant	Actual expenditure	nentioned Excess Saving
(ix) Saving in the voted grant [panote (xii) below] occurred mainly under thead  4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribos and other Backward Classes—  01—Welfare of Scheduled	arthy set off by	Total grant	Actual expenditure	nentioned Excess Saving
(ix) Saving in the voted grant [p. note (xii) below] occurred mainly under ;  Head  4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribos and other Backward Classes—  01—Welfare of Scheduled Castes—  190—Investments in Public Sector and other	arthy set off by	Total grant	Actual expenditure	nentioned Excess Saving
(ix) Saving in the voted grant [p.  note (xii) below] occurred mainly under ;  Head  4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribos and other Backward Classes—  01—Welfare of Scheduled Castes—  190—Investments in Public Sector and other Undertakings—  01—Courribution to Share Capital of the Punjab Scheduled Castes Land Development and Finance	arthy set off by o	Total grant	Actual expenditure	nentioned Excess Saving

(x) Instances where the en	office provision			
(x) Instances where the en	TOTO PROMINENT TOTAL	ined untilized	are given below:	<del>-</del>
11010		Total grant	Actual ëxpenditure	Excess+ Saving-
	•	(	In lakhs of rupce	(ac
4225—Capital Outlay on Welfare of Scheduled Custes, Scheduled Tribes and other Backward Classes-	_		•	~
01—Welfare of Scheduled Castes—	-:	· ·	•	
190—Investments in Public Sector and other Under- tokings—	,			
(1)01—Contribution to the Share Capital of the Punjab Scheduled Castes Land Development and Finance Corporation—				
(Centrally Sponsored Scheme)				
O	1 -00	1 -00		<b>—1 ·00</b>
4235—Capital Outlay on Social Security and Welfare —		•		,
02—Social Welfare—				•
190—Investments in Public Sector and other Undertakings—				
(2)01—Share Capital Contri- bution to the Punjab State Women and Children Welfare Corporation—				14
0	1 -00	1 -00		<b>—1 ·00</b>
Reasons for non-utilization 2) have not been intimated (November	of the entire prover 1995).	ision in the ab	ove cases (serial	
(xi) An instance where the	entire provision w	as withdrawn	is given below:—	
Head		Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupe	es)
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—				
03—Welfare of Backward Classes —				
190—Investments in Public Sector and other undertakings —			,	

01—Share Capital Contri- bution to the Punjab Backward Classes: Land Development and Finance Corporation—	•	· ;		·.
0	85∙00 }			· ~ ē •,
R	<u>85·00</u> ∫	••		•
Withdrawal of the enti- budget decision of the Govern	ire provision through rea ment to reduce the fund	appropriation in is under the sc	March 1995 was heme.	due to Post-
(xii) Excess occurred	mainly under:		•	
Head		Total grant	Actual expenditure-	Excess + Saving -
		(I	n lakhs of rupees)	
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		^	· -	-,
01—Welfare of Scheduled Castes —	·			
277—Education—			- "	- 0.0
01—Construction of Residential Institute at Mohali—				
0	30 ⋅00 )			593.
<b>S</b> .	9.90 }	1,24 -90	1,25.00	<b>+0·10</b>
R	85 00			

Augmentation of provision by Rs. 85 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to provide more funds under the scheme.

	<del></del>			195
	Grant No. 26-	State Legislatur	e	
		Total grant/ appropriation	Actual expenditur	Excess-1- e Saving-
Revenue:		Rs.	Rs.	Rs.
Major heads:				
2011—Parliament/State/Union Territory Legislatures and		•	. •	,
2235—Social Security and Welfare				
Voted—				
Original	3,54,40,000 ገ			
Supplementary	38,20,000	3,92,60,000	3,18,74,623	73,85,377
Amount surrendered during the year		•		,,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,
Charged—		•		••
Original	<i>4,21,000</i> 7			
Supplementary	2,00,000	6,21,000	5,35,931	85,069
Amount surrendered during the year	2,00,000 )			-0,002
Notes and comments-				••
(i) In view of the final savir of Rs. 38.20 lakhs obtained in Marci	ng of Rs. 73.85 lakhs h 1995 proved excessi	in the voted gr	ant, the suppleme	entary grant
(ii) In view of the final saving graut of Rs. 2 lakhs obtained in Marc				
(iii) Saving in the voted gran		=		
Head	,			
		Total grant	Actual expenditure	Excess+ Saving
011—Parliament/State/Union Territory Legislatures—		α	n lakhs of rupees)	_
02—State/Union Territory Legislatures—				
101—Legislative Assembly—				
01—Legislative Assembly—				
0	180 40 -			
S	1,29 ·60	1,58 -80	1,12.91	45 -89
~	i 29 -20 j		-, /4	<del></del>

Last year too, there was a saving of Rs. 40.45 lakhs.

Reasons for the final saving of Rs. 45.89 lakhs was due mainly to (i) less claims for reimbursement of telephone bills by the members (Rs. 21.56 lakhs) and (ii) less claims for travelling allowance (Rs. 15.28 lakhs), conveyance allowance (Rs. 4.88 lakhs) and medical allowance (Rs. 3.33 lakhs).

103—Legislative Secretariat—

(2)01—Legislative Secretariat—

2,05 - 30

2,05.30

1,84.01

\_21 ·29 ·

The final saving of Rs. 21-29 lakhs was due mainly to non-payment of electricity bills.

(Rs. 11-88 lakhs) and posts remaining vacant (Rs. 7-02 lakhs).

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, n. 1346

7.73 2.73

# Grant No. 27—Technical Education and Industrial Training

	27—Technical Educa		Training	
Revenue: Major heads:		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess Saving Rs.
2203—Technical Education,	•	• •		
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			•	-
2230—Labour and Employment				
Voted				
Original	59,30,59,000 ]	<i>-</i>		
Supplementary	}	59,30,59,000	55,21,22,416	4,09,36,584
Amount surrendered during the year	٠. ي			
Charged—				•
Origina!	<b>)</b>			
Supplementary	10,000	10,000	45,445	+35,445
Amount surrendered during the year				•
Capital: Major head:				••
4250—Capital Outlay on other Social Services	•	-		
Original	37,29,000 J		-	
Supplementary	}	37,29,000	11,03,128	26,25,872
Amount surrendered during the year Notes and comments—	_			••
Revenue :				
(i) There was an overall saving arrendered by the department during the	g of Rs. 4,09 ·37 la he year.	khs in the voted	grant, but no a	mount was
<ul><li>(ii) Saving in the voted grant [r</li><li>v) and (v) below] occurred under :—</li></ul>	eartly set off by exc	ess under other 1	eads as mentione	d in notes
Head .		Total	Actual	Excess-
•		grant	expenditure	Saving.
03—Technical Education—		(In	lakhs of rupees)	
05—Polytechnies—			-	
01—Government Polytechnics—			_	
-Ó	18,68 -51	18,68 -51	9,71 -89	8,96.62
Last year too, there was a saving	o of Pe 05.01 lately			-0,70 -02

Reasons for the final saving of Rs. 8,96.62 lakhs have not been intimated (November 1995).

		42 -50	9 - 78	_32 ·72
(7)14—Expansion of I.T.Is by introducing additional seats—	-			• •
Reasons for the final sav	ing of Rs. 34 -86 lakhs l	have not been intin	nated (November 1	1995).
0	35 • 00	35 -00	0 - 14	<u>34 ·86</u>
areas of emerging Technology in the Urban existing ITIs/ITCs/GIGSC—	<b>-</b> .			
(6)06—Introduction of new courses in the Rural		• . •	•	-
Reasons for the final sav	ing of Rs. 99 85 lakhs l	have not been inti	mated (November	1995).
0	1,00 -00	1,00 .00	0 · 15	
(Centrally Sponsored School				<u>99</u> -8:
(5)01—Upgradation of State Government I.T.I.s for improving the quality of Training, Replacement of Machinery—	-	,	· .	
Reasons for the final saving	g of Rs. 99 -85 lakns n	NAQ HOL Deetl 1960	7m10G /2 10 10 10	
0		-		(995).
of training, replacement of Machinery—	1,00 -00	1,00 .00	0 • 15	.—99 -85
(4)08—Upgradation of State Government I.T.I.s for Improving the quality				-
003—Training of Craftsmen and Supervisors—				
03—Training—			_	-
2230—Labour and Employment—		•	·	-
Reasons for the final saving	g of Rs. 14.54 lakhs ha	eve not been intim	ated (November 1	993).
	41 -00	41 -00	26 -46	14 • 54
(3)02—Strengthening of Directorate—				-
001—Direction and Administration-	-	 - 	 	
Reasons for the final saving (	of Rs. 33 -82 lakhs hav	e not been intimate	d (November 1993	»). 
Colleges and Institutes—	. 1,36 · 73	1,36 -73	1,02 -91	33 ·82
2)01—Assistance to Non- Government Technical				

<b>(</b> 8) 07-	Expansion of I.T.Is by introducing additional seats		•		
	(Centrally Sponsored Scheme)	- ,	•		
	0	42 • 50	42 -50	9 <u>·</u> 78	<b>32 ·72</b>
	Reasons for the final saving of	Rs. 32 .72 lakhs	have not been i	ntimated (Novemb	er 1995).
101-	—Industrial Training Institutes—				
<b>(9)</b> 02-	—Industrial School for Girls—	_			
	0	3,17.76	3,17.76	2,92.80	—24.96
	Reasons for the final saving of Re	. 24.96 lakhs ha	ve not been intin	nated (November 1	
003-	Training of Craftsmen - and Supervisors—			2.	
(10)12-	-Introduction of - A.V.T.S.—				
	0	20.00	20.00	1.83	-18.17
	Reasons for the final saving of Ri	s. 18.17 lakhs l	ave not been in	timated (Novembe	r 1995).
(11)05-	-Introduction of				
۰	A.V.T.S— (Centrally Sponsored Scheme)				
	0.	- 20.00	20.00	1.83	<b>—18.17</b>
	Reasons for the final saving of Rs	. 18.17 lakhs hav	e not been intir	nated (November 1	995).
<b>2</b> 225 -	-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		•		•
01_	-Welfare of Scheduled Castes-				
	Other expenditure—			•	
(12) 01-	—Contribution to Industrial Training Centres—				
	0	56.79	56,79	37.31	<b>—19.48</b>
	Reasons for the final saving of R	s. 19.48 lakhs h	we not been int	imated (November	1995).
	(iii) Instances where the entire	provision remai	ned unutilized	are given below :-	_
	Head	•	Total grant	Actual expenditure	Excess+ Saving-
2220	Tahana and Barataran at	•		In lakhs of rupees)	
	Labour and Employment				•
	-Training-				
003-	-Training of Craftsmen and Supervisors—			•	•
(1) 19-	Opening of new I.T.Is for boys by promoting Private initiative grant- in-aid—			·	
	0	10.00	10:00	• •	-10.00

(2)21—Opening of new staff training centre at Ropar—  O 2.00 2.00					··· ··· ,
O 2.00  101 - Industrial Training Institutes—  (3) 04 - Financial Assistance for Industrial Training—  O 1.48 1.481.48.  Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (November 1995).  (iv) Excess occurred metaly under (in lakks of rupces)  2203 - Technical Education—  112 - Engineering/Technical Colleges and Institutes—  (I) 03 - Two new Degree level Institutions—  O 4,20.00 4,20.00 11,01.00 +6,51.00  Reasons for the final excess of Rs. 6,81 lakks have not been intimated (November 1995).  102 - Assistance to Universities for Technical Education—  (2) 01 - Gram-in-sid to Tharpar Institute of Engineering, Patials— (Demed University)  O 80.00 80.00 2,08.70 +1,28.70.  Reasons for the final excess of Rs. 1,28.70 lakks have not been intimated (November 1995).  105 - Polytechnics—  (3) 07 - Institute of Garment Technology, Amritsar—  O 17.57 17.57 31.49 +13.92  Reasons for the final excess of Rs. 13.92 lakks have not been intimated (November 1995).  2230 - Labour and Employment—  03 - Training of Graftemen and Supervisors—  (401 - Training of Craftemen and Supervisors—  (402 - Training of Craftemen and Supervisors—	(2)21—Opening of new staff training centre at Ropar—		,	•	2 00
Institutes—  (3) 04—Financial Assistance for Industrial Training—  O 1.48 1.48 — 1.48.  Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 3) have not been infimated (November 1995).  (iv) Excess occurred mathy under —	o	2.00	2.00	• •	2,00
Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (November 1995).  (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the above cases (serial nos. 1 to 3) have (iv) Excess occurred mainly under the final Excess of Rs. 120 (In lakes of ruposs)  2203—Technical Education— (2) 01—Gram-in-aid to Thaper Institute of Engineering, Prilais—(Deemed University)  O 80 00 80 00 2,08 70 +1,28 70 (akhs have not been intimated (November 1995).  105—Polytechnics— (3) 07—Institute of Garment Technology, Amritar— O 17 -57 17 -57 31 -49 +13 -92 (akhs have not been intimated (November 1995).  2230—Labour and Employmen— 03—Training— 003—Training of Craftamon and Supervisors— (4001—Training of Craftamon— 004—Training of Craftamon— 005—Training of Craftamon— 007—Training of Craftamon— 008—Training of Craftamon— 009—Training of C	101—Industrial Araining		75 yr. T		
Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (November 1995).  (iv) Excess occurred multiy under — Head Total gram expenditure Saving—  2203—Technical Education—  112—Engineering Technical Colleges and Institutes—  (In lakks of rupees)  2203—Technical Education—  112—Engineering Technical Colleges and Institutes—  (I) 03—Two new Degree level Institutions—  O 4,20 00 4,20 00 11,01 00 +6,81 00  Reasons for the final excess of Rs. 6,81 lakhs have not been intimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Gram-in-add to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80 00 80 00 2,08 70 +1,28 70 105—Polytechnics—  (3) 07—Institute of Garmont Technology, Amritsan—  O 17-57 17-57 31-49 +13-92  Reasons for the final excess of Rs. 13-92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftamen—  and Supervisors—  (401—Training of Craftamen—  0 10,83-83 10,83-83 11,90-33 +1,06-50	(3) 04—Financial Assistance for Industrial Training—	·		• ;	
(iv) Excess occurred mainly under Head Total grant expenditure Saving—  2203—Technical Education—  112—Engineering Technical Colleges and Institutes—  (In lakhs of rupees)  2203—Technical Education—  112—Engineering Technical Colleges and Institutes—  (I) 03—Two new Degree level Institutions—  O 4,20.00 4,20.00 2 11,01.00 +6,81.00  Reasons for the final excess of Ra: 6,81 lakhs have not been imimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Grant-in-aid to Thapar Institute of Engineering, Patlala—Obeemed University)  O 80.00 80.00 2,08.70 +1,28.70 nessons for the final excess of Rs. 1,28.70 lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritaar—  O 17.57 17.57 31.49 +13.92 nessons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training—  003—Training of Craftamen and Supervisors—  (401—Training of Craftamen and Supervisors—  (401—Training of Craftamen—  10,83.83 10,83.83 11,90.33 +1,06.50	0			• •	- 27
Head Total Actual Excess + Raving Part	Reasons for non-utilization of not been intimated (November 1995).	the entire provision	ninthe above ca	ses (serial nos. 1	10 3) цаче
Head Total gram expenditure Saving—  2203—Technical Education—  112—Engineering/Technical Colleges and Institutes—  (I) 03—Two new Degree level Institutions—  O 4,20 · 00 4,20 · 00 11,01 · 00 +6,81 · 00  Reasons for the final excess of Rs. 6,81 lakks have not been imimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Gram-in-aid to Thaper Institute of Engineering, Patalas— (Deemed University)  O 80 · 00 80 · 00 2,08 · 70 +1,28 · 70 · 12 · 12 · 12 · 12 · 12 · 12 · 12 · 1			· · · · · ·		-
2203—Technical Education—  112—Engineering/Technical Colleges and Institutes— (1) 03—Two new Degree level Institutions—  O 4,20·00 4,20·00 · 11,01·00 +6,81·00  Reasons for the final excess of Rs. 6,81 lakhs have not been intimated (November 1995).  102—Assistance to Universities for Technical Education— (2) 01—Gram-in-sid to Thapar Institute of Engineering, Patala— (Deemed University)  O 80·00 80·00 2,08·70 +1,28·70  Reasons for the final excess of Rs. 1,28·70 lakhs have not been intimated (November 1995).  105—Polytechnics— (3) 07—Institute of Garment Technology, Amritaar— O 17·57 17·57 31·49 +13·92  Reasons for the final excess of Rs. 13·92 lakhs have not been intimated (November 1995).  2230—Labour and Employment— 03—Training— 003—Training of Craftsmen and Supervisore— (4)01—Training of Craftsmen and Supervisore— (4)01—Training of Craftsmen— 0 10,83·83 10,83·83 11,90·33 +1,06·50				expenditute Scinal	
112—Engineering/Technical Colleges and Institutes— (1) 03—Two new Degree level Institutions—  O 4,20·00 4,20·00 · 11,01·00 +6,81·00 Reasons for the final excess of Rs. 6,81 lakhs have not been intimated (November 1995).  102—Assistance to Universities for Technical Education— (2) 01—Gram-In-sid to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80·00 80·00 2,08·70 +1,28·70  Reasons for the final excess of Rs. 1,28·70 lakhs have not been intimated (November 1995).  105—Polytechnics— (3) 07—Institute of Garment Technology, Amritaar— O 17·57 17·57 31·49 +13·92  Reasons for the final excess of Rs. 13·92 lakhs have not been intimated (November 1995).  2230—Labour and Employment— 03—Training— 003—Training of Craftsmen and Supervisore— (4)01—Training of Craftsmen— O 10,83·83 10,83·83 11,90·33 +1,06·50			(In	lakhs of rupees	3
Colleges and Institutes  (1) 03—Two new Degree level Institutions—  O 4,20 · 00 4,20 · 00 · 11,01 · 00 +6,81 · 00  Reasons for the final excess of Rs. 6,81 lakhs have not been intimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Gram-in-aid to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80 · 00 80 · 00 2,08 · 70 +1,28 · 70 · Reasons for the final excess of Rs. 1,28 · 70 · lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritsar—  O 17 · 57 17 · 57 31 · 49 +13 · 92 · Reasons for the final excess of Rs. 13 · 92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  (4)01—Training of Craftsmen—	2203—Technical Education—	•			•
O 4,20.00 4,20.00 ? 11,01.00 +6,81.00  Reasons for the final excess of Rs: 6,81 lakhs have not been imimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Grant-in-aid to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80.00 80.00 2,08.70 +1,28.70  Reasons for the final excess of Rs. 1,28.70 lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritar—  O 17.57 17.57 31.49 +13.92  Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  O 10,83.83 10,83.83 11,90.33 +1,06.50	112—Engineering/Technical Colleges and Institutes—		3	•	
Reasons for the final excess of Rs. 6,81 lakhs have not been imimated (November 1995).  102—Assistance to Universities for Technical Education—  (2) 01—Grant-in-aid to Thapar Institute of Engineering, Patiala— (Deemed University)  O. 80.00 80.00 2,08.70 +1,28.70    Reasons for the final excess of Rs. 1,28.70 lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritsar—  O. 17.57 17.57 31.49 +13.92    Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  03—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50	(1) 03—Two new Degree level Institutions—				7
102—Assistance to Universities for Technical Education—  (2) 01—Gramt-in-aid to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80.00 80.00 2,08.70 +1,28.70.  Reasons for the final excess of Rs. 1,28.70 lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritar—  O 17.57 17.57 31.49 +13.92.  Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen— and Supervisors—  (4)01—Training of Craftsmen—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50-	o	•		•	• •
for Technical Education—  (2) 01—Grant-in-aid to Thapar Institute of Engineering, Patiala— (Deemed University)  O 80.00 80.00 2,08.70 +1,28.70    Reasons for the final excess of Rs. 1,28.70 lakins have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritaar—  O 17.57 17.57 31.49 +13.92    Reasons for the final excess of Rs. 13.92 lakins have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50—	Reasons for the final excess of	Rs: 6,81 lakhs h	ave not been intim	ated (November	1995).
Institute of Engineering, Patiala— (Deemed University)  O. 80.00 80.00 2,08.70 +1,28.70  Reasons for the final excess of Rs. 1,28.70 lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritsar—  O. 17.57 17.57 31.49 +13.92  Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  O 10,83.83 10,83.83 11,90.33 +1,06.50	102—Assistance to Universities for Technical Education—			<u>.</u>	
Reasons for the final excess of Rs. 1,28 '70' lakhs have not been intimated (November 1995).  105—Polytechnics—  (3) 07—Institute of Garment Technology, Amritaar—  O 17 '57 17 '57 31 '49 +13 '92'  Reasons for the final excess of Rs. 13 '92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83 '83 10,83 '83 11,90 '33 +1,06 '50'	Institute of Engineering, Patiala—	,	-		
(3) 07—Institute of Garment Technology, Amritsar— O 17-57 17-57 31-49 +13-92  Reasons for the final excess of Rs. 13-92 lakhs have not been intimated (November 1995).  2230—Labour and Employment— 03—Training— 003—Training of Craftsmen and Supervisors— (4)01—Training of Craftsmen— 0 10,83-83 10,83-83 11,90-33 +1,06-50-					
(3) 07—Institute of Garment Technology, Amritsar—  O 17.57 17.57 31.49 +13.92  Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50	Reasons for the final excess of I	Rs. 1,28 70 lakhs	have not been inti	imated (Novembe	r 1995).
Technology, Amritsar— O - 17.57 17.57 31.49 +13.92  Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment— O3—Training— O03—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen— O 10,83.83 10,83.83 11,90.33 +1,06.50	105—Polytechnics—				-
Reasons for the final excess of Rs. 13.92 lakhs have not been intimated (November 1995).  2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50	(3) 07—Institute of Garment Technology, Amritsar—	•			
2230—Labour and Employment—  03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83.83 10,83.83 11,90.33 +1,06.50		•-			• •
03—Training—  003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83 · 83 10,83 · 83 11,90 · 33 +1,06 · 50	Reasons for the final excess of	of Rs. 13-92 lakh	have not been in	timated (Novem)	her 1995).
003—Training of Craftsmen and Supervisors—  (4)01—Training of Craftsmen—  0 10,83 · 83 10,83 · 83 11,90 · 33 +1,06 · 50	2230-Labour and Employment-				, ,
and Supervisors—  (4)01—Training of Craftsmen—  10,83 · 83 10,83 · 83 11,90 · 33 +1,06 · 50	03—Training—				
O 10,83 ·83 10,83 ·83 11,90 ·33 +1,06 ·50				<i>[</i>	
10,00 00 10,00	(4)01 - Training of Craftsmen-			:	•
Reasons for the final excess of Rs. 1,06 50 lakhs have not been intimated (November 1995).		10,83 -83	10,83 -83	11,90 -33	<b>+1,06 ·50</b> '
	Reasons for the final excess	of <b>Rs. 1,06 -50</b> la <b>k</b> h	s have not been in	timated (Novemb	er 1995).

(v) Instances where expenditure was	s incurred with	out provision of	funds are given be	low :
Head		Total grant	Actual expenditure	Excess- - Saving
2230—Labour and Employment—		a	in lakhs of rupees)	
03—Training—				
003—Training of Craftsmen and Supervisors—				
(1)12—Improvement of Infra- structural facilities and Construction of Institution building and Hostels for Craftsmen Training Institute at Ajnala and Consoli- dation of I.T.Is Government Industrial Schools for Girls under Border Area Development Education (Development) Programme—				
(Centrally Sponsored Scheme)				
0	••	••	76 ·89	<b>+76</b> ⋅89
2203—Technical Education—				
112—Engineering/Technical Golleges and Institutes—				•
(2) 04—Setting up of Saheed Bhagat Singh Engineering College, Ferozepur—				•
(Centrally Sponsored Scheme)		-		
0	••	••	50 -00	+50 .00
Reasons for incurring expenditure and 2) have not been intimated (November		on of funds in th	e above cases (se	rial nos. Ì
Capital:			-	
(vi) There was an overall saving of department during the year.	f Rs. 26-26 lak	hs, but no amo	ount was surrende	red by the
(vii) Saving occurred under:-		<b>-</b> *		
Head		Total grant	Actual expenditure	Excess+- Saving
4250 Comital Outlay on			(In lakhs of rupees	)
4250—Capital Outlay on other Social Services—				
203—Employment—				
01-Work Centre, Rajpura-				
О .	37 •29	37 -29	11-03	26 <b>·2</b> 6
Reasons for the final saving of Rs.	. 26 •26 lakhs h	ave not been in	timated (Nov <b>e</b> mber	1995).

Grant No. 28—Tourism and Cultural Affairs					
-, -		Total grant/ appropriation	Actual expenditure	Excess- - Saving-	
		Rs.	Rs.	Rs.	
Revenue :		•		• •	
Major heads:		•		-	
2205—Art and Culture and			-		
3452—Tourism			-		
Voted-			• •	•	
Original	2,65,33,000 }	2 02 79 000	2 80 86.030	4-01-760	
Supplementary	28,45,000	2,93,78,000	2,89,56;240	<del>4,21,760</del>	
Amount surrendered during the year				•	
Charged		-	<del></del>		
Original	1,77,000				
Supplementary	}	1,77,000	- <i>13,960</i>	—1;63 <b>,</b> 040	
Amount surrendered during the year		•		••	
Capital:					
Major head:			_ · · · · ·	-	
5452—Capital Outlay on Tourism					
Voted—			_		
Original	ן 1,00,00,000			•.	
Supplementary	1,29,00,000	2,29,00,000	1,12,60,000 —	1,16,40,000	
Amount surrendered during the year (March 1995)		-		20,00,000	
Notes and comments—					
Revenue:				•	
(i) Saving in the voted grant [r (iii) below] occurred mainly under :—	eartly set off by	excess under oth	er heads as mention	ed in note	
Head		Total grant	Actual expenditure	Excess+. Saving—	
2205—Art and Culture—			(In lakhs of rupees)	-	
103—Archaeology—			_		
03—Conservation/Preservation/ Land Scaping and beautification of ancient and Historcial Monuments—					
0 .	45 ∙00 ე				
R	—14·00 }	31 ·00 -	31 •48	<del>-</del>  -0 ·48	

Reduc-tion in provision by Rs.14 lakhs through reappropriation in March 1995 was due to Post-budget decision of the Government to reduce the funds under the scheme.

(ii) Instances where the entire provision was withdrawn are given below :--

Head Total Actual Excess+ gránt ëxpenditure Saving\_ 2205-Art and Culture-(In lakhs of rupees) 102-Promotion of Arts and Culture\_ (1)05—Promotion of Punjabi Films and Theatres-O 20 - 00 R 20 -00 (2)26—Pension to Artists— 0 R

Withdrawal of the entire provision through reappropriation in March 1995 in the above cases (serial nos. 1 and 2) was due to non-implementation of the scheme by the Government.

(iii) Excess occurred mainly under :--

Head Total Excess-Actual grant expenditure Saving-2205-Art and Culture-(Iri lakhs of rupees) 102-Promotion of Arts and and Culture-(1)03—Grant-in-aid to Institutions engaged in Promotion of Art and Culture-O

R 20.00 30.00 - 30.00 ...

Augmentation of provision by Rs. 20 lakhs through reappropriation in March 1995 was due to payment of financial assistance to Punjab Art Council, Chandigarh.

(2)04—Holding of Musical/ Cultural Conferences/ Seminars and celebration of Festivals, Melas and Sponsoring of Cultural Troups—

O  $\frac{30.00}{R}$   $\frac{10.00}{10.00}$   $\frac{30.00}{10.00}$   $\frac{30.00}{10.00}$   $\frac{30.00}{10.00}$ 

Augmentation of provision by Rs. 20 lakhs through reappropriation in March 1995 was based on actual requirement.

Capital:	4		·	
(iv) Rupees 20 lakhs were surre Rs. 1,16 · 40 lakhs.				
(v) In view of the final saving of of Rs. 1,29 lakhs obtained in March 1995	Rs. 1,16.40 lakhs proved excessive.	in the voted gran	t, the supplement	ny grant
(vi) Saving in the voted grant oc	curred mainly unde	r the following h	ead:	
Head		Total grant	Actual expenditure	Excess + Saving -
		(	In lakhs of rupees)	•
5452—Capital Outlay on Tourism—			•	
01-Tourist Infrastructure-				
800—Other expenditure—	•			
(1)04—Providing wayside Amenties and construction of log huts—	•		<b>'.</b>	•
(Centrally Sponsored Scheme)		-		•
S	1,29.00	1,29 00	55 - 10	73 ·90 <sup>i</sup>
Reasons for the final saving of	Rs. 73 -90 lakhs ha	eve not been inti	mated (November	1995).
(2)01—Acquisition and Development of Land for Yatri Niwas—	. •	• . •		
- 0	30 -00	30 -00	15 -00	—15 ·00·
Reasons for the final saving o	f Rs. 15 lakhs hav	ve not been intim	ated (November 19	95) <b>.</b>
(vii) An instance where the en				-
Head		Total grant	Actual expenditure	Excess+- Saving
		•	(In lakhs of rupe	ees)
5452—Capital Outlay on Tourism—				•
01—Tourist Infrastructure—				
800—Other expenditure—				
03—Setting up of Institution of Hotel Management and Catering nutrition at Gurdaspur—		٠.		
0	, 20.00 }		••	••
R	<b>—20·00</b> }	••	••	
Withdrawal of the entire proclearance of the scheme by the Plant	ovision through re ning department.	appropriation in	March 1995 was	due to non-

# Grant No. 29 Transport

Grant No. 29—Transport				
	Ÿ	Total grant/ appropriation	Actual expenditure	Excess+ Saving-
_		Rs.	Rs.	Rs.
Revenue:				
Major heads:			, :	
2013—Council of Ministers,				
2041—Taxes on Vehicles,	•			
3053— Civil Aviation and				
3055—Road Transport		:	-	~
. Voted		-	•	
Original	1,94,79,30,000 7			
Supplementary	6,00,61,000	2,00,79,91,000	1,99,57,41,281 —1	,22,49,719
Amount surrendered during the year			_	
Charged— .	•			••
Origina!	<i>35,80,000</i> ך			
Supplementary	40,000	36,20,000	<i>34</i> ,6 <i>1</i> ,86 <i>1</i> -	—1 <b>,</b> 58,139
Amount surrendered during the year				
Capital:	•			••
Major heads :	-	<b>-</b>	-	
5053—Capital Outlay on Civil Aviation				
and 5055Capital Outlay on Road Transport			·	•
Original	8,20,00,000 7			
Supplementary	}	8,20,00,000	5,97,81,1112,2	2 <b>2,18,889</b>
Amount surrendered during the year	•			
Notes and comments—				••

Notes and comments-

# Revenue :

- (i) In view of the final saving of Rs. 1,22.50 lakhs in the voted grant, the supplementary grant of Rs. 6,00.61 lakhs obtained in March 1995 proved excessive.
- (ii) Despite final saving of Rs. 1,22.50 lakks in the voted grant, no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note(iv) below] occurred mainly under :-

below] occurred mainly under :	٠	Total grant	Actual expenditure	Excess+ Saving-
eode Warmort-4		-	(In lakhs of ruj	pecs)
3055—Transport— 201—Government				-
Transport Services— Punjab Roadways—				-
(1) 01—Puniab Roadways,				
Amritsar-I—	10,53.77			10 .52
S	14.10	10,00.27	9,80.74	—19 ·53 
R	ر 67.60			
	- ce co talaha chuasi	als comment isti	onin March 1995	was due to

Reduction in provision by Rs. 67.60 lakhs through reappropriation in March 1995 was due to (i) less coverage of mileage (Rs. 28.16 lakhs), (ii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 19.66 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs. 15.66 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 5.95 lakhs) and (v) less receipt of uniform cloth (Rs. 5.75 contribution to Depreciation Reserve Fund (Rs. 5.95 lakhs) and (v) less receipt of uniform cloth (Rs. 5.75 lakhs), partly set off by excess due mainly to clearance of old liabilities (Rs. 7.41 lakhs).

Ressons for the final saving of Rs.19.53 lakhs have not been intimated (November 1995).

(2) 16-Punjab Roadways,

Ropar-0 9,10.36 S

--16.33 8,94.03

R Reduction in provision by Rs. 50.59 lakhs through reappropriation in March 1995 was due mainly to (i) less expenditure on rent, rates and taxes (Rs. 47.43 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 18.77 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 17.87 lakhs), (iv))non-receipt of uniform cloth (Rs. 6.37 lakhs) and (v) economy measures (Rs. 3.67 lakhs), partly set off by excess due mainly to (i) increase in the rates of lubricants (Rs. 38.62 lakhs), tyres and takes (Rs. 3.64 lakhs), and (Rs. 38.62 lakhs), tyres and tubes (Rs. 3 lakhs) and increase in interest charges (Rs. 1.79 lakhs).

Reasons for the final saving of Rs. 16.33 lakhs have not been intimated (November 1995).

001-Direction and Administration-

(3) 04-Divisional office, Transport Department, **Гего**гериг—

0 -59 0 2,94.39 2,93,80

Reduction in provision by Rs. 60.29 lakhs through reappropriation in March 1995 was due mainly to deferment of purchase orders for spare parts.

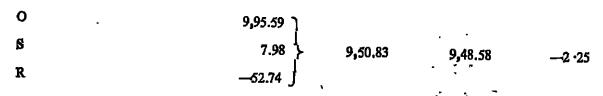
(4) 03-Divisional office, Transport Department, Jalandhar-

0 -3·96 3,78.56 3,82.52 R

Reduction in provision by Rs. 55.14 lakhs through reappropriation in March 1995 was due mainly to deforment of purchase orders for spare parts (Rs.49.85 lakhs) and posts remaining vacant (Rs. 5.63 lakhs).

201—Government Transport Services— Punjab Roadways—

(5) 02—Punjab Roadways, Amritsar-II—



Reduction in provision by Rs. 52.74 lakhs through reappropriation in March 1995 was due mainly to (i) less coverage of mileage than amicipated (Rs.30.90 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 15.73 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 15.73 lakhs), (iv) less purchase of uniform cloth (Rs. 7.95 lakhs), (v) less contribution to Depreciation Reserve Fund (Rs. 2.47 lakhs) and (vi) economy measures (Rs. 1.15 lakhs), partly set off by excess due to increase in the rates of lubricants (Rs. 19.17 lakhs) and payment of additional dearness allowance to Government employees (Rs. 2.52 lakhs).

(6) 13—Punjab Roadways, Tarn Taran—

O 
$$6,60.14$$
 S  $5.40$   $6,32.53$   $6,26.82$   $-5.71$  R  $-33.01$ 

Reduction in provision by Rs. 33.01 lakhs through reappropriation in March 1995 was due mainly to (i) less coverage of mileage (Rs. 22.94 lakhs), (ii) less purchase of uniform cloth (Rs. 5.27 lakhs), (iii) non-finalisation of claims pending in the Courts (Rs.3.52 lakhs), (iv) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 3.52 lakhs), (v) less contribution to Depriciation Reserve Fund (Rs.1.75 lakhs) and (vi) economy measures (Rs. 1.57 lakhs), partly set off by excess due to payment of additional dearness allowance to Government employees (Rs. 5.24 lakhs) and clearance of pending bills of medical allowance (Rs. 1.16 lakhs).

(7) 06—Punjab Roadways, Pathankot—

Reduction in provision by Rs. 20.10 lakhs through reappropriation in March 1995 was due mainly to less coverage of mileage (Rs. 56.66 lakhs) and less purchase of uniform cloth (Rs. 9.50 lakhs), partly set off b, excess due to (i) increase in the rates of lubricants (Rs.24.99 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 7.83 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.83 lakhs) and (iv) payment of outstanding liabilities (Rs. 5.30 lakhs).

2041—Taxes on Vehicles—

102-Inspection of Motor Vehicles—

01-Inspection of Motor Vehicles-

O 2,35.17 2,35.17 1,72.55 -62.62

Reasons for the final saving of Rs. 62.62 lakhs have not been intimated (November 1995).

208	Grant No. 29—con	íd.		
(iv) Excess occurred mainly und	ler the following he	ads :—	. •	-
Head		Total grant	Actual expenditure	Excess+ Saving-
•			(In lakhs of rupe	cs) .
3055—Road T:ansport—				
201—Go vernment Transport Services— Punjab Roadways—	.,			
(1) 04—Punjab Roadways, Jalandhar II—	-	- ,.		
<b>Q</b> :	9,31.07	-	_	•
.8	37.73 }	10,66.51	10,54 •51 -	-12 .00
R	97.71	· .	<del>.</del> :	•
claims awarded by the Courts (Rs. 36.20 and (iv) more coverage of mileage (Rs. 1 for outside repairs of vehicles (Rs. 6.49 less contribution to Depreciation Reserv lakhs).  Reasons for the final saving of (2) 05—Punjab Roadways, Chandigarh—	7.71 lakhs), partly se lakhs), (ii) less purch e Fund (Rs. 2.40 la	t off by savin ase of unifor khs) and (iv)	g due to (1) non-rec m cloth (Rs. 4.32 economy measure	lakhs), (iii) s (Rs. 1.42
0	10,90.76	-	-	
<b>S</b>	67-80 }	12,28 .28	12,29 91	+1.63
R	69 • 72	72. 2		
Augmentation of provision by Ramainly to (i) more coverage of mileage (Courts (Rs. 8.63 lakhs), (iii) more expendition to Motor Transport Reserve Fundamental (Rs. 3.78 lakhs), partly set off by saving lakhs) and less purchase of uniform cloth	Rs. 47.73 lakhs), (ii) nditure on rent, rates d (Ins.) (Rs. 4:63 l due to less contributi	payment of and taxes (R	more claims awar s. 5.95 lakhs), (iv) 1	rded by the more contri-
(3) 09—Punjab Roadways, Hoshiarpur—				<del>.</del>
. 0	9,17 -14 ٦			
S	62 48 }	10,48 96	10,40 -15	8·8I
. R	69 34		: · · · · ·	

Augmentation of provision by Rs. 69.34 lakhs through reappropriation in March 1995 was due mainly to (i) payment of more claims awarded by the Courts (Rs. 32.68 lakhs), (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 32.68 lakhs), (iii) increase in the rates of lubricants (Rs. 17.31 lakhs) and (iv) more expenditure on rent, rates and taxes (Rs. 3.56 lakhs), partly set off by saving due to (i) less contribution to Depreciation Reserve Fund (Rs. 7.52 lakhs), (ii) less purchase of uniform cloth (Rs. 6.36 lakhs) and (iii) decrease in interest charges (Rs. 3.44 lakhs).

(4) 18—Punjab Roadways, Nangal-

> 0 7,45.23 7,43 -94 -1 -29 'n

Augmentation of provision by Rs. 42.77 lakhs through reappropriation in March 1995 was due mainly to (i) increase in the rates of lubricants (Rs. 28.08 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 14.91 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 14.91 lakhs), (iv) clearance of old liabilities (Rs. 10.32 lakhs), (v) payment of additional dearness allowance to Government employees (Rs. 7.02 lakhs) and (vi) more expenditure on "Material and Supplies" (Rs. 2.34 lakhs), partly set off by saving due to (i) less expenditure on rent, rates and taxes (Rs. 24.52 lakhs), (ii) less purchase of uniform cloth (Rs. 4.82 lakhs) and (iii) posts remaining vacant (Rs. 3.53 lakhs).

#### ^(5) 08—Punjab Roadways, Ludhiana—

0 _	•	. ,	- { 13,61 ·31 ]			
S			42.03	14,38 -00	<b>[14,35 -78</b> .	· -2·22
Rζ	•		34.66 J			

Augmentation of provision by Rs. 34.66 lakhs through reappropriation in March 1995 was due mainly to (i) increase in the rates of lubricants (Rs. 39.18 lakhs), (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 10.39 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 8.49 lakhs), (iv) more expenditure on touring (Rs. 4.78 lakhs), (v) clearance of old liabilities (Rs. 3.50 lakhs) and (vi) increase in the rates of tyres and tubes (Rs. 3 lakhs), partly set off by saving due to (i) less expenditure on rent, rates and taxes (Rs. -22.76 lakhs), (ii) less purchase of uniform cloth Rs. 9.41 lakhs) and (iii) less contribution to Depreciation Reserve Fund (Rs. 2.51 lakhs).

## (6) 03—Punjab Roadways, Jalandhar-I—

0		•	[.9,84 · 20 ]			
S			37.00 -}	10,50 -92	[10,51 -52	+0.60
R	•		29 •72		•	

Augmentation of provision by Rs. 29.72 lakes through reappropriation in March 1995 was due to "(i) increase in the rates of lubricants (Rs. 18.14 lakes), (ii) payment of more claims awarded by the Courts (Rs. 17.91 lakes) and (iii) increase in the rates of tyres and tubes (Rs. 2 lakes), partly set off by saving due mainly to (i) less contribution to Depreciation Reserve Fund (Rs. 9 lakes), (ii) less coverage of mileage (Rs. 9 lakes) and (iii) less purchase of uniform cloth (Rs. 6.64 lakes).

## (7) 14—Punjab Roadways, Muktsar—

0	8,00-07 ]		<u></u>	
S	4.23	8,40 -65	8,34 • 35	6.30
·R	36.35		,	

Augmentation of provision by Rs. 36.35 lakhs through reappropriation in March 1995 was due mainly to (i) increase in the rates of lubricants (Rs. 31.55 lakhs), (ii) increase in the rates of tyres and tubes (Rs. 8.43 lakhs), (iii) more expenditure on rent, rates and taxes (Rs. 2.10 lakhs) and (iv) clearance of old liabilities (Rs. 2 lakhs), partly set off by saving due to (i) less purchase of uniform cloth (Rs. 5.33 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 1.22 lakhs) and (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1.22 lakhs).

#### (8) 17—Punjab Roadways, Jagraon—

<b>0</b>				•
0	7,08 -37 ڳ		,	•
S	23 · 20	7,57 ·12	7,56 -38	0·74
R	25 ⋅ 55 ∫ 、			

Augmentation of provision by Rs. 25.55 lakhs through reappropriation in March 1995 was due mainly to (i) increase in the rates of lubricants (Rs. 25.94 lakhs), (ii) more expenditure on rent, rates and taxes (Rs. 7.95 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 2.38 lakhs) and (iv) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 2.38 lakhs), partly set off by saving due to less purchase of uniform cloth (Rs. 5.75 lakhs) and economy measures (Rs. 4 lakhs).

2013_	-Council o	ıf .	_	•	22.4	. ·	
	Ministers-	•	• • • • • • • • • • • • • • • • • • • •			·	
800-	-Other expe	nditure	· . :			e e e e e e e e e e e e e e e e e e e	•
<b>(9)</b> 01	-Car Section	n <del></del>			ا د دوایل از		
	O			1,36 -88	2,45 •36	. 2,92 49	47 - 18
	S			1,08 ·48 J	•		
	Reasons for	r the final exc		13 lakhs have	not been intimate	d (November 1995	
8053-	-Civil Avia	tion—	.0777				2
80-	—G eneral—						<i>.</i> .
800-	-Other expe	inditure—	•				•
<b>(</b> 10)01	—Mainténat Aircraft—	ice of					
	O		•	77.8 <del>6</del>	77.86	88.84	+10.98
	Reasons fo	r the final ex	ccess of Rs. 10	.98 lakhs have	not been intima	ted (November 199	95).
Capit	tal:	•				•	
erice	(v) There	was an overa he departmen	ll saving of R nt during the	s. 2,22.19 la year.	khs in the vote	l grant, but no a	mount was
occm (A	· vi) Saving [p rred mainly 1	artly set cff	by excess und	ler other head	is as mentioned	in notes (viii) and	(ix) below]
•	Head	:		-	Total grant	Actual expenditure	Excess +
			, '		Signe	evheriorrare	Saving—
	-		-		Sivite	(In lakhs of rupe	• •
<b>5</b> 055	—Capital O Road Tran		-		sium.		• •
	Road Tran		, -		, Signt		• •
<b>(1)</b> .İ0	Road Tran	sport—	, -	<b>30.00</b>	30.00		
	Road Tran 3—Workshop	p Facilities—	-·:	•	30.00	(In lakhs of rupe	—28.52
(1).10	Road Tran  3-Worksho  O  Reasons fo	nsport— p Facilities—   or the final se	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir	(In lakhs of rupe 1.48 nated (November 1	—28.52
(1).10	Road Tran  3-Worksho  O  Reasons fo	nsport— p Facilities—   or the final se	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir emained unutiliz Total	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual	28.52 1995). Excess-1-
(1) 10	Road Tran  3-Workshop  O  Reasons for  (vii) In the	nsport— p Facilities—   or the final se	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir emained unutiliz	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	—28.52 1995). Excess + Saving—
(1) 10	Road Tran  3-Workshop  O  Reasons for  (vii) In the	nsport— p Facilities— or the final so e following c	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir emained unutiliz Total	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual	—28.52 1995). Excess + Saving—
(1) 10	Road Tran  3-Workshop  O  Reasons for  (vii) In the	p Facilities— or the final so e following c	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir emained unutiliz Total	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	—28.52 1995). Excess + Saving —
(1) 10 5055	Road Tran  3-Workshop  O  Reasons for  (vii) In the  Head	p Facilities— pracilities— prac	- · : aving of <b>Rs. 2</b>	8.52 lakhs ha	30.00 ve not been intir emained unutiliz Total	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	-28.52 1995). Excess to Saving -
(1) 10 5055 (1)19	Road Tran  3—Workshop  O  Reasons for  (vii) In the  Head  —Capital Or  Road Tran  O—Investme  soctor an	p Facilities— pracilities— prac	aving of Rs. 2	8.52 lakhs ha	30.00 ve not been intir emained unutiliz Total	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	-28.52 1995). Excess to Saving -
5055 (1)19	Road Tran  3—Workshop  O  Reasons for  (vii) In the  Head  —Capital Or  Road Tran  O—Investme  sector an  undertak	p Facilities— p Facilities p Facilitie	aving of Rs. 2	8.52 lakhs ha	30.00 Ve not been intiremained unutilis Total grant	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	—28.52 1995). Excess in Saving—
(1) 10 5055 (1)19	Road Tran  3—Workshop  O  Reasons for  (vii) In the  Head  Capital Or  Road Tran  O—Investme  sector an  undertak	p Facilities— p Facilities p Facilitie	aving of Rs. 2	8.52 lakhs ha	30.00 Ve not been intiremained unutilis Total grant	(In lakhs of rupe  1.48  nated (November 1  red (—  Actual  expenditure	—28.52 1995). Excess in Saving—

. 2 -	:
ses (serial nos. 1 t	-25.0 o 3)
*****	
Xpenditure Say	ess- - ing—
	•
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enditure Sav	ess + ing—
khs of rupees)	
	•
19.10	.10 1/
	on of
Appropriation Acco	unts
<b>B</b> al - <b>∤-</b> I	sing ance Debit redit
In lakhs of rupees)	
or infects	
Indus of Eupocs)	
	15.86
	Actual Bxc expenditure Savakhs of rupees)  5,73.36  (November 1995).  10 of funds is enditure Savakhs of rupees)  19.10  4 without provision According to the component of the c

19.10

+1,33.90

Total

4.11

+1,48.89

-		ds shown b		Total	Expon-	Balanco
Name of Reserve Fund and its purpose		Contribution during the year (1994-95)	Interest on accu- mulations under the Fund	Total amount credited to the Fund during 1994-95	diture - adjusted during 1934-95	at the credit of the Fund
.V.'s F	<del>ن ځان</del> دن څان		<del></del>	<del></del>		
	ن لائی <del>- جب -</del>	2	3,72,	4	. 5	· · ·
	- 4 5	. Alyela i	្រាស់ 🔭 រ	41 [(Ir	lakhs of rupe	CB)
of call of the						
(i) Depreciation Reserve Fund (Motor Transport) to meet the cost of renewals and replace-	•				4 W 2.	
ment of Buses. Machinery and Furniture etc.		9,81:48	44 -85	15,17.37	5,73:36	9,44.0
(ii) Motor Transport (Accident)	CB.B	۲,۰	.(5.5)			r
third party claims and the cost of heavy repairs arising	: ::	3.54		ī. · ·		:::
operated on the services run by Punjab Government)		3,52 ·57	0 •01	3,59 05	3,52.58	6.4
rates on the book value of fixed as	reciation sets.	Reserve Fu	nd (Motor Tr	ansport) are r	nado overy yea	r`at cortain
The Motor Transport (Acinsurance premium due on each w	cidoni) R hicle in c	) mmision ic	o le dopitod o le dopitod	tour years. In the first i	nstanco under	the grant.
are exempted from insurance. In Subsequently the expenditure is tra						
Subsequently the expenditure is tra				Statement No	. 16 of Financ	o Accounts
Subsequently the expenditure is tra				Statement No	. 16 of Financ	o Accounts
Subsequently the expenditure is tra				Statement No	. 16 of Financ	o Accounts
Subsequently the expenditure is tra				Statement No	. 16 of Financ	o Accounts

	Grant No.	30—Vigilance	1	_
·		Total grant/ appropriation	Actual expenditure	Excess+ Saving-
		Rs.	Rs.	Rs.
Revenue:				
Major head:				
2073—Other Administrative Services			•	
Voted-	_		_	
Original	3,21,46,000	)		
Supplementar y	3,21,46,000 1,31,000	} 3,22,77,000 }	3,17,26,025	<i>-</i> 5,50,975
Amount surrendered during the year	•	•		••
Charged→	•	••	•	
Original	7,000	)		
Supplementary	•• }	7,000	720	6,280
Amount surrendered during the year , (March 1995)				2,000

Notes and Comments-

In view of the final saving of Rs. 5.51 lakhs in the voted grant, the supplementary grant of Rs. 1.31 lakhs obtained in March 1995 proved unnecessary.

APPENDIX
CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1994-95 in reduction of expanditure (referred to in the Summary of Appropriation Accounts at page——8——)

-	Budget	Esilmātaš	Ao	tuals	Actuals compared with Budget Estimates		
	Dunge,	44411			More+ Loss-		
Number and name of grant	Ravenue	Capital	Revenue	Capital	Rovartuo	Capital	
1	2	3	4 .	5	5	7	
F 4	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1—Agriculture and Forests—	••	1,30,00,000	••	1,02,17,419		27,82,581	
3_Co-operation_		<b>P*</b>		9,24,33,907	• •	+9,24,33,997	
5—Education—	••	10,00,000	••			<u>-10,00,000</u>	
9—Pood and Supplies—	••	10,34,98,75,000	••	9,17,34,21,872		1,17,64,53,128	
12—Home Affairs and Justice—	2,80,000	••	18,50,000	**	+15,70,000		
13-Industries-	••	••	pro.	19,42,512	*11	+ 19,42,512	
15—Treigation and Power—	16,60,95,000	3,55,15,91,030	30,71,94,494	2,91,99,67,918	+14 <b>,10,99,</b> 494	63,16,23,082	
21—Public Works—	29,78,37,001	39,37,76,030	1,37,36,22,591	42,55,33,919	+1,07,57,85,591	+2,67,57,919	
22—Revenue and Rehabilitation—	7,03,03,600	·	18,33,19,579		+11,33,19,579	••	
27 -Technical Education and Industrial Training-		· 		598	**	+598	
29-Transport-	3,00,00,000	5,50,03,030	3,52,57,339	5,77,46,314	+52,57,339	+27,46,314	
Total	56,42,12,020	14,36,92,42,000	1,90,12,44,003	12,68,12,64,549	+1,33,70,32,003	_1,68,79,77,451	

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