

GOVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

1993-94

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1993-94 presents the accounts of sums expended in the year ended with the 31st March, 1994 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

S' stands for supplementary grant or appropriation.

.R' stands for reappropriations, withdrawals or surrenders sanctioned by . a. competent authority.

Charged appropriation and expenditure are shown in italics.

Summary of Appropriation

-

· · ·	Amount of g	Amount of grant/appropriation		
Number and name of grant or appropriation	Revenue	Capital		
1	. 2	3		
	Rs.	Rs.		
-Agriculture and Forests-	· · · · · · · · · · · · · · · · · · ·	01 20 02 000		
Voted	1,83,45,39,000	21,29,92,000		
Charged 2—Animal Husbandry and Fisheries—	6,31,000 '			
Voted	54,31,60,000	2,05,15,00		
Charged 3Co-operation	2,96,000			
Voted	22,50,78,000	29,72,92,00		
Charged 4—Defence Services Wolfare	1 ,98,0 00	·		
Voted	5,24,02,000	10,00		
Charged 5—Education—	17,000	•		
Voted	6,96,17,80,000	5,88,25,00		
Charged 6-Elections-	10,03,30,000			
Voted .	5,84,68,000			
Charged - 7Excise and Taxation-	` 1,37,000	•		
Voted [.]	23,27,31,000	• .		
Charged 8—Finance	3,75,000	• •.		
Voted	2,88,28,41,000	30,42,05,00		
Charged 9—Food and Supplies—		15,02,22,10,000 -		
Voted '	6,81,92,000	8,49,91,06,000		
Charged 10—General Administration—	1,00,000	2,00,000		
Voted	29,37,99,000	•		
Charged 11—Health and Family Welfare—	96,61,000	•.		
Voted	2,24,96,12,000			
Charged	İ4,63,000	· ·		

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Åccounts 1993-94

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Ex	penditure		Saving		. Éxcess		
Revenue	Capital	Revenue		Revenue	Capital		
4	5	6	7.				
Rs.	Rs.	Rs,			9		
1 71 03 01 645				Rs.	R _s .		
1,71,03,21,547		12,42,17,453	6,92,11,750				
44,118	•••	5,86,882	•••		·		
43,83,39,207	1,95,15,000	1 0,48,20,79 3	10.00.000				
· 1,12,990		1,83,010	10,00,000	••	419		
	•	1,02,010		••	••		
22,19,65,862	8,22,48,141	31,12,138	21,50,43,859				
1,72,224	· ••	25,776		4 ø	••		
_				••			
4,38,98,323		85,03,677	10,000	••	••		
••	•	17,000	••	, •••	·		
6,68,51,72,430	13,90,085	`27,66,07,570		•	•		
9,98,54,491	13,20,083		5,74,34,915	••	•*•		
, , , , , , , , , , , , , , , , , , ,	•••	4,75,509	••	•• •	••		
2,08,27,986		. 3,76,40,014		-			
1.21,965	••	15,035	••	••	••		
	· · · .	10,000	••	• •	••		
19,09 ,99,923	••	4,17,31,077	••				
3,12,251	,	62,749	••	••			
		·					
2,21,80,51,966	23,55,62,667	66,47,89,034	6,86,42,333	• ••			
10,42,30,55,302	7,80,48,11,401	1,07,35,698	7,21,73,98,599	••	••		
5,62,27,995	8,43,06,47,064	1,19,64,005	6,84,58,936	•			
	1,70,429	1,00,000	29,571	••	••		
•		_,_,_,	- 1074		••		
28,22,52,919		` 1 ,15,46,0 81		••	••		
96,00,062		60,938	••	- ••,	••		
	. -	M					
2,24,21.66,413	••	74,45,587	•••	••			
7,11,126	••	7,51,874	<u>.</u>	••	••		

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Summary of Appropriation

	an ta '	Amount of gr	ant/appropriation
lumber and name of grant or a		Revenue	Gapital
· · · · ·		. 2	3
		Rs.	Rs.
2-Home Affairs and Justice-		4,65,06,23,000	13,50,58,000
Voted		4,98,06,000	1,16,000
Charged •	· · ·	4,90,001000	
3—Industries—	NU MAR DE LA	· · · · · · · · · · · · · · · · · · ·	- •
Voted		52,76,63,000	31,09,91,000
Charged		¥ 1,10,000	
4-Information and Public Rel	ations—	-	
Voted		7,19,53,000	••
Charged .		3,81,000	, , , , , , , , , , , , , , , , , , , ,
5-Irrigation and Power-	the second second	· .	•
Voted	The second second	1,67,84,93,000	7,74,68,60,000
Charged		6,20,000	· · · ·
16-Labour and Employment-			,
Voted		7,28,83,000	
Charged	· · · · · · · · · · · · · · · · · · ·	55,000	. . .
17-Local Government, Housing	aud 71chan Development	,	•
Voted		51,96,43,000	45,65,16,000
	۰. ۱		-7,0,,,10,000
Charged		10,000	••
18-Personnel and Administrativ	e Relorms-	•	ب
Voted		64,30,000	· · ·
Charged		60,78,000	••
19_Planning_			
19-Flanning-	-		
Voted		3,45,29,65,000	· · ·
	_	3,45,29,65,000 - <i>1,75,000</i>	· · ·
Voted Charged	_	•	· ··
Voted Charged 20—Programme Implementation	-	- 1,75,000	· ·· ·· ·
Voted Charged 20—Programme Implementation Voted Charged	-	- 1,75,000	· · ·
Voted Charged 20—Programme Implementation Voted	-	- 1,75,000	1,22,35,76,000

XÇCSS	E	ug	Savi	Expenditure		
Capita	Revenue	Capital -	Revenue	Capital	Revenue	
 9		 7	· 6	5	4	
R	····Rs	Rs.		Rs.	Rs.	
		, 2,01,11,126	12,83,92,933	11,49,46,874	4,52,22,30,067	
	, 	. 455	26,23,372	1,15,545	4,71,82,628	
1,60,00,00	•	••	93,25,653	32,69,91,000	51,83,37,347	
	i •	••	1,10,000			
			•		ı	
		••	72,26,441	••	6,47,26,559	
	•		3,8,1,000		••	
				•		
11,16,80,37	23,40,79,842	•• •		7,85,85,40,372	1,91,25,72,842	
•	· · ·	•• `	6,20,000		••	
		, 	1,13,34,441	•••	6,15,48,559	
•	•••	••	55,000	•		
-	••	17,43,65,156	2,32,789	-28;21,50,844	51,94,10,211	
		•••	ʻ <i>10,000</i>			
	•	1		•		
•.•		•••	8,25,000	· · ·	56,05,000	
••	· · · ·	••	53,755	••	60,24,245	
-			1,21,15,06,946	- · · ·	2,24,14,58,054	
- .,	<i>•</i> • • •		31,216		1,43,784	
	• • • •	••	3,56,948		43,052	
•	`	`	•• •		· ··	
. •	1,08,73,64,225	54,06,31,527		68,29,44,473	3,37,65,63,225	
1,51,24,155	••	, •	2,16,62,692	1,51,24,153	_ 48,55,308	

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Accounts 1993-94-contd.

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6				Summary	of Appropriation -
	Number and name	of grant or approp	priation	Amount of gra	ent/appropriation
	۲			Revenue	Capital
		•	·····	2	3
		· · ·		· Rs.	· Rs.
22-	Revenue and Rehabilitatio	и — `~	•	- • 97 20 00 000	
	Voted			1,83,39,00,000	••
-	Charged		3	_18,46,000	·· · ··
23-	-Rural Development and P	anchayats	•	•	
•	Voted		.'	45,64,49,000	
	Charged	•	• •	1,44,000	
24-	-Science, Technology and E	Environment-	,		•
•	Voted .	· · ·		2,16,63,000	15,76,26,000
	Charged	•		- ·	
25	–Social and Women's Welf Castes and Backward Cla	are and Welfare of sses—	Scheduled		•
•	Voted	-	•	55,09,01,000	1,35,03,000
۱	Charged			1,00,000	· · ·
26-	-State Legislature		<i></i>	* •	•
•	Voted	•	,· ,	3,99,46,000	6 T N
, -	Charged		· · · ·	6,13,000	•••
•	-Technical Education and I	ndustrial Training-	• '		
• •	Voted			42,48,89,000	_36,89,000
• .	Charged	• · ·	۰	2`,00,000	
28-	Tourism and Cultural Affa	urs—	· •	•	
	Voted	, _ •	-	2,48,03,000	70,50,000
	Charged	~ ,		1,77,000	•
`29-	-Transport-	•		,	-
	Voted	۱		1,75,14,30,000	37,47 ,00,000
20	Charged			30,40,000	· ·
20-	Vígilance	· · ·			
I.	Voted			2,95,47,000	· · · · · · · · · · · · · · · · · · ·
	Charged) 	- — 4 — 4 — - 4 — - 4 —	· 7,000	
		•	·. •		
•	Voted		.'	. 33,80,63,82,000	19,82,25,14,000
<u> </u>	Charged	— , ; ;	·····	10,63,68;79,000	15,02,25,26,000
'. 	Grand Total	۰.		44,44;32,61,000	34,84,50,40,000

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Accounts 1993-94-contd.

Expenditure			Saving		· · · · · · · · · · · · · · · · · · ·		
Revenue Capi		tal Revenu	ė Cap	ital Rev	Excess enue C	Capital	
4	5	5 .6		· · · · · · · · · · · · · · · · · · ·	· · ·	<u> </u>	
Rs.	, Rs.	Rs.			8	9	
1 36 60 60 65	•	• • .	1 (o,	• R	S	Rs,	
1,36,60,62,55	•	46,78,37,450					
4,08,04	7	14,37,953	3 -	,		、	
		• •		•		••	
45,60,95,199	·	3,53,801		•	- •		
4,000	·	1,40,000		-			
			•	· · ·	•	••	
- 79,05,000	8,17,55,000	1,3 7,58,000	7.59∺71.00/		1 . ·		
-		10,000	7,58,71,000	, ,		r •	
		••	•••	• • •		<i>,</i> .	
51 46 64 6							
51,42,91,050	85,00,000	3,66,09,950	50,03,000				
29,538	••	70,462		-		••	
	•		,			••	
3,26,02,364		73,43,636	•••				
4,43,562	••	1,69,438	•			••	
			•			••	
36,86,29,836	32,48,795	5,62,59,164	4,40,205	· · · · ·			
10,172		İ,89,828	· · ·				
B 20 <i>d</i> ² <i>i</i> = -	•					••	
2,39,66,175	7,00,000	8,36,825	63,50,000	••		••	
74,729		1,02,271	3.	••			
17510 00 000			•				
1,76,19,35,033	36,13,63,405		1,33,36,595	1,05,05,033.			
25,36,453	· · ·	5,03,547			•		
		۶ ۱					
2,82,90,482		12,56,518	• ••		* .	•	
	····	7,000		· · ·			
31.00.04.07.1-5	·				•		
		3,24,58,33,924	1,31,59,10,402	1,33,19,49,100	12,76,80,372	2 '	
	7,82,02,21,528	4,11,82,005 '	7,21,74,28,625	· · ·)	1,51,24,153	}-	
42,48,81,94,17 1 2	26,45,45,05,498	3,28,70,15,929	8,53,33,39,027	1,33,19,49,100	14,28,04,525	 i	

Summary of Appropriation Accounts 1993-94-contd.

The excess over the following voted grants requires regular isation :----

 13—Industries
 (Capital Section)

 15—Irrigation and Power
 (Both Revenue and Capital Section)

 21—Public Works
 (Revenue Section)

29_Transport

8

The excess over the following charged appropriation also requires regularisation -----

21-Public Works

(Capital Section)

(Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1993-94 and that shown in the Finance Accounts for the year is given below: -

Charged Voted Capital Revenue Capital Revenue Rs. Rs. Rs. Rs. Total expenditure according to 18,63,42,83,970 10,59,56,96,995 7,82,02,21,528 31,89,24,97,176 A ppropriation Accounts Deduct— 10,73,46,96,971 Total recoveries shown in Appendix 2,05,26,02,797 Net total expenditure as shown in statement no. 10 of the Finance 7,82,02,21,528 7,89,95,86,999 10,59,56,96,995 29,83**,9**8,94,379 Accounts

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1993-94.

(C. G. SOMIAH)

Comptroller and Auditor General of India

NEW DELHI,

The 1 6 FEB 1995

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Grant No. 1

Grant No.	1-Agriculture and Fores	ļs	-
	Total grant/ appropriation	Actual expenditure	Exocss +, Saving
•	Rs.	ŕ Rs.	Rs.
Revenue :		` ,	·
Major heads :	· •		
2401-Crop Husbandry,	•		
2402-Soil and Water Conservation,		•	•
2406—Forestry and Wild Life,	· · · · · ·		
2415—Agricultural Research and Education,	• • •		
2435—Other Agricultural Programmes,			•
2506—Land Reforms,		• ·	
2575—Other Special Area Programmes,		•	•
2702Minor Irrigation and		- '	•
2810-Non-Conventional Sources of Energy		-	· `
Voted—		, ,	•
Original 1,35,53,76,000	1,83,45,39,000 1,	71,03,21, 547	—12,42,17,453
Supplementary 47,91,63,000		,11003213041	-
Amount surrendered during the year	· · ·		•
Charged—	, •		•
Original , 6,31,000	6,31,000	44,118	—5,86,882
Supplementary		, -	• •
Amount surrendered during the year (March 1994)	, <i>•</i>	•	. 18,000
Capital :		(
Major heads :	•		•
4059—Capital Outlay on Public Works,	<i>.</i>	•	
4401—Capital Outlay on Crop Husbandry,	•••		
4408—Capital Outlay on Food Storage and Warehousing,		•	
•			• •

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	the second second second second second second second second second second second second second second second se		
ents in ural Financial ons,			· · · · ·
QFICultural			•
Crop			ı
Soil and nservation			. 、
Forestry Life			
r 21, 29,92, 000 ا		•	
ntary }	21,29,92,000	14,37,80,250	6,92,11,750
red during the year			96,64,000
nts			
	- -		
w of the final saving c khs obtained in March	f Rs. 12,42 17 lakhs in t 1994 proved excessive.	the voted grant, the su	pplementary grant
g (partly set off by es	kcess under other heads a	s mentioned in note	(v) below) occurred
•	Total grant	Actual expenditure	Excess+-
	•		Saving—
adr.	•	(In lakhs of rupees)	Saving—
ndry— d			
d	1		
d on the sale led fertilizers	1		-
	ural Financial ons, Outlay on gricultural mes, r Crop ry, r Soil and onservation Forestry Life 21,29,92,000 htary red during the year mts— w of the final saving c akhs obtained in March	ural Financial ons, Outlay on gricultural mes, r Crop ry, r Soil and onservation Forestry Life 21,29,92,000 ntary red during the year mts w of the final saving cf Rs. 12,42 · 17 lakhs in the akhs obtained in March 1994 proved excessive. ng (partly set off by excess under other heads a Total	ural Financial ons, Outlay on gricultural mes, r Crop ry, Soil and onservation Forestry Life 21,29,92,000 ntary

to prevision of more subsidy on the sale of decontrolled fertilizers to farmers.

Reasons for the final saving of Rs. 7,11.34 lakhs have not been intimated (January 1995).

102-Foodgrain crops-

(2)04—Special Foodgrains production on Maize—

(Cuntrally Sponsored Scheme) .

2,04.18

1

-82.49

0

R

1,21 -69

Reduction in provision by Rs. 82.49 lakhs through reappropriation in March 1994 was due to less release of funds by the Government of India. Reasons for the final saving of Rs. 64.34 lakhs have not been intimated (January 1995). (3) 01- Special Foodgrains production programme on Wheat-(Centrally Sponsored Scheme) -1,20-28 10,05-00 12,36.34 13,56.62 0 20.00 S Augmentation of provision by Rs. 31 62 lakhs through reappropriation in March 1994 was R due to Post-budget decision of the Government to provide more funds under the scheme (Rs. 47.12 lakhs), partly set off by saving due to actual requirement (Rs. 15.50 lakhs). Reasons for the final saving of Rs. 1,20-28 lakhs have not been intimated (January 1995). 119-Horticulture and Vegetable Crops-(4) 08-Development of Mushroom in the State---(Centrally Sponsored Scheme) ·24 ·70 6.80 31.50 31-50 S intimated (January 1995). Reasons for the final saving of Rs. 24-70 lakhs have not been 108-Commercial Crops-(5) 02-Scheme for the National Oilseeds Development Project-(Centrally Sponsored Scheme) -32 - 56 1.85.28 1,65.23 1,97.79 · 0 12.51 R Augmentation of prevision by Rs. 12.51 lakks through reappropriation in March 1994 was due mainly to (i) prevision of more funds for material and supply (Rs. 17.25 lakhs) and (ii) revision of pay scales of Government employees (Rs. 2.22 lakhs), partly set off by saving due to less release of funds by the Government of India (Rs. 8.21 lakhs). Reasons for the final saving of Rs. 32.56 lakhs have not been intimated (January 1995). 2575-Other Special Area Programme-60-Others-101-Forests-(6) 01-Integrated Watershed Development Project (Hills) Forest Part-8,97.78 -66 • 38 0 7,67.91 7,01.53

1,29 .87

R

0

R

1,77-41

-25.00

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lakhs),	partly set e	of the sco	pc of the sc ss due to t	heme (Rs. 1,5 avment of	6.02 lakhs), (additional de	oriation in March 1 (ii) economy measu arness allowance to ar various sub hea	tes (Rs. 1.56
R	easons for t	he final sa	wing of Rs.	66-38 lakhs I	have not been	intimated (January	1995).
2415-A	gricultural l nd Educatio	Research			-		
	rop Husban		•		•		
120—As	ssistance to stitutions –	-				•	
(7)01—A Ag	ssistance to gricultural U	Punjab Iniversity_	. •		•	- ,	
Q		27,17.54	1		27,30-07	26 60 .04	50 12
R	•	12-53	ſ	• .	41,50-01	26,50.94	79 •13
due to pa	ayment of a	arrears on	account of	revision of p	ay scales of t	propriation in Mar he Government em nolarships (Rs. 8-01	ployees (Rs.
. Re	asons for t	he final ş	aving of Rs.	79.13 lakhs	have not been	n intimated (Januar	y 1995).
10 • U	rant-in-aid c Punjab A niversity for olleges of th	gricultural constitue	nt			•	
0		7,22 · 20			7,22 20	6,85-51	36-69
Re	easons for	the final s	aving of , Rs.	36-69 lakhs	have not be	en intimated (Janua	r y 19 95).
So 01Bi 001Di	on-Convention ources of E lo-energy	nergy—			· ·	<u>.</u> .	
Cr Ce	cheme for the reation of] ell in the griculture D	3iogas -	_	-	⁻		
(Centrally	y Sponsored	Scheme)					• •
0		90∙00	}		67·70	- 57 28	
to (l) ac field den	ctual requirentiation	ement of s (Rs. 9 lal	ubsidy (Rs. 1 (hs) and (lii)	10 lakhs), (if) non-allotme ining vacant (lation in March 1 nt of plots for trai Rs. 5 lakhs), partly	ning camps
	-	-	-		-	intimated (January	1995).
	ater Conse		*	·	-		
(10)06—5 an Co W Ka	oli Conserva Scheme for d Water onservation atershed A andi Non-P	Soil on rea in				· .	-
A	rea	1 77.41			*		

` 1**,52**•41

13

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-4·88

1,47.53

Reduction in provision by Rs. 25 lakhs through reappropriation in March 1994 was due mainly to (i) cut imposed by the Government (Rs. 21 lakhs) and (ii) economy measures (Rs. $5 \cdot 30$ - lakhs), partly set off by excess based on actual requirement (Rs. $1 \cdot 35$ lakhs). Reasons for the final saving of Rs. 4.88 lakhs have not been intimated (January 1995). (iii) Instances where the entire provision remained unutilised are given below :---Excess+ Actual Total Head Savingexpenditure grant (In lakhs of rupees) 2401—Crop Husbandry— 108-Commercial Crops-(1)01-Scheme of Intensive Cotion Development Programme including Arial Spray on Cotton-(Centrally Sponsored Scheme) 2,36 25 O -1,92.94 1,92.94 43-31 R Reduction in provision by Rs. 43.31 lakhs through reappropriation in March 1994 was due to non-availability of fixed wing Air-Craft (Rs. 51.19 lakhs), partly set off by excess based on actual requirement by the Punjab Agricultural University (Rs. 7.88 lakhs). 102-Foodgrains Crops--Special Foodgrains . (2)0I⊢ Production Programme on Rice-1,00.00 1,07.05 -1,07.05 7.05 R Augmentation of provision by Rs. 7.05 lakhs through reappropriation in March 1994 was due to actual payment of subsidy (Rs. 10.99 lakhs), partly set off by saving due to less demand made by Drawing and Disbursing Officers (Rs. 3.94 lakhs). 108- Commercial Crops--(3) 05-Scheme of Intensive Cotton Development Programme including Arial Spray on Cotton-0 64.31 64·31 R Reduction in provision by Rs. 14.44 lakhs through reappropriation in March 1994 was due to less demand for Tractor Mounted Spray (Rs. 17.06 lakhs), partly set off by excess due to actual payment of grant-in-aid to Punjab Agricultural University (Rs. 2.62 lakhs). 105- Manures and Fertilisers-(4) 02-Scheme for the Laboratories Development of Quality Control of inputs Fertilisers-(Centrally Sponsored Scheme) 0 70·00 -24.75 24.75 R 45.25

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referse of rends by the OnActimient	or india.		
119 Horticulture and Vegetable Crops		•	
(5) 14—Market intervention Scheme for fruits—			
O 50·00	50.00	••	50-00
(6) 05—Market Computer Van Scheme—		•	
(Centrally Sponsored Scheme)	•		
O 50.00	50.00		5 0.00
107- Plant Protection-			
(7) 03—Scheme for Strengthening and setting up cf State Pesticides Testing Laboratorles—	· · ·		
(Centrally Sponsored Scheme)			
S · 12·50	12·50	·.	
105— Manures and Fertilisers—			· · · · · ·
(8) 03—National Project on Development and use of Bio-fertilizers—setting up of Rhizebium Production Unit by P.A.I.C.—		`	
(Centrally Sponsored Scheme)			•
S 11.83	11-83	· ••	—11·83
119— Horticulture and Vegetable Crops—		• •	÷ .
(9) 10—Integrated Development of Temporate Zone fruits—			
(Centrally Sponsored Scheme)			
S 2.00	2.00	•	2.00
2435—Othér Agricultural Programmes—			
01— Marketing and quality control—	、 ·		
102— Grading and quality control facilitics—			
(10) 01-Scheme for grading of Foodgrains and Oilseeds in the regulated markets in the State-			
(Centrally Sponsored Scheme)		•	
O 1-90)	•	· ·	
S 1,33·00 }	1,49 • 58	••	
Ŗ 14·68Ĵ			

Reduction in provision by Rs. 45-25 lakhs through reappropriation in March 1994 was due to less release of funds by the Government of India.

Augmentation of provision by Rs. 14.68 lakhs through reappropriation in March 1994 was due to provision of more funds by the Government of India. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (January, 1995). (iv) Instances where the entire provision was withdrawn are given below :----Actual Excess+ Total Head expenditure Savinggrant (In lakhs of rupees) 2401-Crop Husbandry-102-Foodgrain crops-(1) 02—Special Foodgrains production on Maize-. 0 68.06 68.06 R Withdrawal of the entire provision through reappropriation in March 1994 was due to nonsanction of the scheme by the Government. 05-Special Foodgrains (2) Production Programme Expansion of Area under Summer Moong-(Centrally Sponsored Scheme) 4·00 Ο R 4.00 Withdrawal of the entire provision through resppropriation in March 1994 was due to non-sanction of the scheme by the Government of India. 2406—Forestry and Wild Life 01- Forestry-102- Social and Farm Forestry-(3) 03-Pilot Project for regeneration of degraded Forest with the involvement of Tribal and Rural People-(Centrally Sponsored Scheme) 0 28.00 28.00) R Withdrawal of the entire provision through reappropriation in March 1994 was due to nonapproval of the scheme by the Government of India. 02- · Environmental Forestry and Wild Life-110- Wild Life Preservation-(4) 02-Control of Poaching and illegal trade in wild life-0

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oŕ	Withdrawal of the scheme by the	the entire pr	ovision through reapprop	riation in March 1994 was du	e to non-sanction
			y under the following hea	ds : '	
	Head ·	•	Total · grant	Actual - expenditure	Excess+ Saving-
	•			(In lakhs of rupees)	•
240	1-Crop Husband	гу—		- •	•
108	- Commercial C	rops—			
(1)	06—Production of Seed of Cotton	of Nucleus	<i>,</i> •		
	0	92·74 v	92·74	3,35-23	+2,42·49
	Reasons for the	e final excess	of Rs. 2,42.49 lakhs ha	ve not been intimated (Januar	
10 2 -	— Foodgrain Cro	Ps—			
(2)	03—Integrated P for Rice Develo	rogramme opment—	•		
	S	59• 5 7.	• 59 <i>•</i> 57	1,56-16	+-96·59
	Reasons for the	final excoss	of Rs. 96.59 lakhs have	not been intimated (January	• -
103-	- Seeds-				·
(3)	02—High Yieldin Varietics Progra on Maize, Rice Bajra and Whea	amme			
,	O R	1,71 · 13 36 · 88	2,08-01	2,60 • 47	+52·46
main	my to payment of	arrears off th	count of revision of pay	gh reappropriation in March scales of Government emplo not been intimated (January	yees.
001-	 Direction and Administration- 				، رمر د ر ۱
(4)	02-Administratio	n		•	· .
	0 2	2,11-687		· -	
	R	6.45	2,18 13	2,52:48.	+ 34⋅35
main	Augmentation of	f provision	by Rs. 6.45 lakhs throug ecount of revision of pay	h reappropriation in March scales of Government employ	1994 was due ces.
				ot been intimated (January 1)	
(5)	05—Scheme for Intensive High Yielding Varietic Programme—		<i>o</i> 1		
	0 2	2,01·00J			
	R	5.00}	2,06 · 00	2,35 • 72	· -#29·72

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Augmentation of provision by Rs. 5 lakhs through rcappropriation in March 1994 was due mainly to (i) payment of pending bills of material and supplies (Rs. 3.90 lakhs), (ii) payment of arrears on account of revision of pay scales of Government employees (Rs. 3.55 lakhs), partly set off by saving due mainly to actual requirement of rent, rates and taxes (Rs. 2.17 lakhs).

Because for the final excess of Rs. 29-72 lakbs have not been intimated (January 1995).

Reasons for the fina	11 excess of Rs. $29 \cdot 72$	laking have not been	(intimated (January 1995).	
105— Manures and Fertilisers—	· .			
(6) 04—Reclamation of Kallar Land—				
•		39-67 -	73 · 5 8	-+33-91
	-40			
to posts remaining vacant.			tion in March 1994 was	ine mainly
Reasons for the fina	al excess of Rs. 33.91	l lakhs have not been	intimated (January 1995).	
113— Agricultural Engineering—	•	I		
 (7) 03—Scheme for Pron of Agricultural Mechanisation by providing Small Tractors on Subsid 		 	- ,	
(Centrally Sponsored Sch	eme)			
S 0	10·01 <u>)</u> -	28.20	28.20	
	8 • 19∫		•	•
Augmentation of 1 Post-budget decision of the	provision by Rs. 28. he Government to pre-	19 lakhs through reapp ovide funds under the s	ropriation in March 1994 cheme.	was due to
108- Commercial Crops	·	. ` ·	· ·	
(8) 02—Development of Cotton—	· ·	· _		
· 0 8	19·91 <u>)</u>	1.04.00	1,10-34	<u>+</u> 5·58
R I	¦4·85∫	1,04.76	1,10.24	<u>+</u> , , , , , , , , , , , , , , , , , , ,
mainly to (i) payment o (Rs. 13.96 lakhs) and (ii)	f arrears on accourt actual requirement of	of rent, rates and taxes		14 was due employees
Reasons for the fl	nal excess of Rs. $5 \cdot 5$	8 lakhs have not been	intimated (January 1995).	•
105— Manures and ' Fertilisers—			•	
(9) 01—Compost Section	и —	• • •		
0	58.02	61.51	. 73.36	+11.85
R :	3 49∫		. ,, ,, ,,	111 00
Augmentation of mainly to payment of ar	provision by Rs. 3.4 rears on account of r	19 lakhs through rea evision of pay scales of	ppropriation in March 19 Government employees.	994 was due

Reasons for the final excess of Rs. 11.85 lakhs have net been intimated (January 1995).

001- Direction and Administration -

(10) 04-Strengthening and Re-organisation of Agriculture Extension and Administration-

(T and V Scheme)

	0	2,06.00		2,06.00		2,20 10		-+-14·10
	Reasons for	or the final	excess of Rs.	-	have not be	•	(1	•
111-	- Agricultura Economics Statistics –	al and		-	HAVE LOL DE		(January 19	95).
(11)	01—Agricu Economics Statistics—	and		-				
	O R	16-14] 0-21		15.93		28 <u>.</u> 75		+12.8
•	Ressons fo		ccess of Rs. 12		haria ant has		·	
105-	- Manures a Fertilisers-	nđ	(CC35 UI IA5, 12	2°02 18KIIS		n munated (January 1995) -	
(12)	05-Reclam Alkali Soils						-	•
	S 2 R	2,00·00) 25·00∫	,	2 ,25 ·00	•	2,12·50	,	1 2 5 0
actua	Augmentat	on of provis t of subsidy	ion by Rs. 25 y.	lakhs thro	ugh reapprop	priation in M	larch 1994 w	as due to
	Reasons for	the final	saving of Rs.	12.50 lakhs	have not be	en intimated	(Tanuary 100	5
(13)	01—Alkali : Soil—					,	, ,	<i></i>
	(Centrally	Sponsored S	cheme)			-	•	
	O 2	, 00 · 0 0		2,00.00	•	2,12.50		+12.50
-	Reasons fo	r the final e	xcess of Rs.	12.50 lakhs	have not	been intima	ted (January	1995).
108—	Commercia					· • •		
(14) ·	01—Develo Sugarcane-	pment of						
	0 1	,01·96 <u>)</u>			-		· .	
•	R	_0·21		1,01 75	•	1,13-01		+11.26
•	Reasons for	the final e	xcess of Rs.	11-26 lakhs	have not l	oeen intimate	d (January 19	95).
001—	Direction a Administrat	nd				•		•
(15)	01-Directio)Д	•					
	O 1	,19·63ך	•			4 a.i. 4 a		
	R	24.18		1,43.81	4	1,30.68		13·13
mainly	Áugmentati y to paymen	on of provis t of arrears	ion by Rs. 24 on account o	-18 lakhs t f revision o	hrough reap f pay scales	propriation in of Governme	n March 1994 ant employees	was due
	Reasons for	the final sa	ving of Rs. 1	3•13 lakhs	have not be	en intimated	(January 199	5).
109—	Extension a Farmers' T					•	•	
	02Extensio		-			•		
(16)	Farmers' T				•		-	

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Grant No. 1-contd. 2Ò Augmentation of provision by Rs. 12.30 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide funds under the scheme. 2435-Other Agricultural Programmes-01-Marketing and quality control-102-Grading and quality control facilities-(17) 01—Scheme for grading of Foodgrains and Oilseeds in the regulated markets in the State-Q 0.10 +1,46 27 1.54.14 S 7 00 • 87 R 0.77Reasons for the final excess of Rs. 1,46 27 lakhs have not been intimated (January 1995). 101- Marketing facilities-(18) 01—Agricultural Marketing-0 47.19 57.37 +4.49 52.88 R Augmentation of provision by Rs. 5 69 lakhs through reappropriation in March 1994 was due mainly to payment of arrears on account of revision of pay scales of Government employees. Reasons for the final excess of Rs. 4.49 lakhs have not been intimated (January 1995). 2402-Soil and Water Conservation-102 -Soil Conservation-(19) 04—Carrying out of Soil Conservation and Water use Works for the development of land-2,39.40 0 2,92.79 +26.52- 2,66 - 27 26.87 R

Augmentation of provision by Rs. 26.87 lakhs through reappropriation in March 1994 was due mainly to (i) grant of dearness allowance to Government employees (Rs. 25 lakhs) and (ii) more expenditure on reat, rates and taxes (Rs. 1.92 lakhs).

Reasons for the final excess of Rs. 26.52 lakhs have not been intimated (January 1995).

(20) 01—Soil Conservation Organisation—

2,39.62

S 18.28 R 5.62

0

2,63 •52

2,90.38

+26.86

Augmentation of provision by Rs. 5.62 lakhs through reappropriation in March 1994 was due mainly to (i) grant of dearness allowance to Government employees (Rs. 3.04 lakhs) and (ii) more expenditure on rent, rates and taxes (Rs. 2.20 lakhs).

Reasons for the final excess of Rs. 26.86 lakhs have not been intimated (January 1995).

(21) 01—National Watershed Development Programme for Rainfed Agriculture—

(Centrally Sponsored Scheme)

O 1,40.00 . R -20.00 . 1,20.00 1,65.39 +45.39

Reduction in provision by Rs. 20 lakas through reappropriation in March 1994 was due to cut imposed by the Government.

Reasons for the final excess of Rs. 45.39 lakhs have not been intimated (January 1995).

(22) 03-Soil and Water Management-

0	87.96			
R	} 16∙47∫	1,04.43	1,09-80	+-5 ·37

Augmentation of provision by Rs. 16.47 lakes through reappropriation in March 1994 was due mainly to grant of additional dearness allowance and payment of arrears on account of revision of pay scales of Government employees.

Reasons for the final excess of R3. 5.37 lakis have not been intimated (January 1995).

(23) 07—Soil and Water Conservation Programme in Other areas of the State—

2.14.64

53.54

O R

-30.00 1,84.64 2,29.93 +45.29

Reduction in provision by Rs. 3.) lakes through reappropriation in March \$1994 was due to cut imposed by the Government.

Reasons for the final excess of Rs. 45.29 lakhs have not been intimated (January 1995).

101—Soil Survey and Testing—

(24) 02—Soil Survey in the State—

0

Reasons for the final excess of Rs. 10.94 lakhs have not been intimated (January 1995).

53.54

64.48

+10.94

001—Direction and Administration—

(25) 03-Provision for Machinery Division at Headquarter----

0	ר25∙00 בַ	26.00	35.00		
R	10.00	. 35.00	33.00	ı	••

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1994 was due to purchase of machinery and spare parts.

Purofiliate of filleer	amory and spare parts.	-		
2575—Other Spec Programme			•	
60—Others—	,		•	- /
102-Soil Conser	vation—	•		
(Hills), S	ment Project			•
0	· 2,56·47		·	
R.	1,14·22	3,70-69	2,94-82	<u> </u>
due mainly to c	omplete the ongoing to Government empl	Rs. 1,14.22 lakhs through 'Minor Works' (Rs. 1,0) loyees (Rs. 11 lakhs) a	lakhs), (ii) navmer	it of additional
Reasons fo	or the final saving of 1	Rs. 75.87 lakhs have not	been intimated (Januar	y 1995).
2702—Minor 1rri			•	
02-Ground	Water	•	9	
103-Tubewells	I		`	
(27)01—Boring a Organisa				
0	1,60 94	•	· ·	
R	3.26	1,64 • 20	1,77 • 46	+13.26
mainly to purchas	tion of provision by R se of 'Machinery and emaining vacant (Rs. 2	s. 3.26 lakhs through rear Equipment' (Rs. 6.04 27 lakhs).	propriation in March lakhs), partly set off	1994 was due by saving due
Reasons fo	or the final excess of R	ks. 13-26 likhs have not b	een intimated (Januar	v 1995).
2406—Forestry an Life—			, .	<i></i> ,
01 -Forestry-	•	,		_
102 — Social and Forestry—	Farm .	•		·
(28)02—Integrated Developmer raising Plan Ravine land and Regen	Waste lands int Project for	• • • • •	, . ,	•••
(Centrally S	Enongorad Scheme)	· _		-
	abousoter achemo)	•		

Augmentation of provision by Rs. 38.30 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme (Rs. 39.84 lakhs), partly set off by saving due to change in the scope of the scheme (Rs. 1.54 lakhs).

2.40.40

.04.92

2.10

38-30

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R

Reasons for the final saving of Rs. 35.48 lakhs have not been intimated (January 1995).

-35.48

Grant No. 1-contd.

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Continut				
Ca pital :				
(vi) Jakhs.	Rupees 96.64 lakhs wer	e surrendered in March 199		
(vii)	Saving [partly set off b	y excess under other heads as	94; ultimate saving w	vas Rs. 6,92.
below] occur	red mainly under :	y excess under other heads as	mentioned in notes	Swiith and di
Head	•	_	/	-(am) and (t
	,	Total grant	Actual	Excess+
<i>(</i> 10		gratt ,	expenditure	Saving-
6401—Loans Husbar	for Crop	,	(In lakhs of rupees)	-
~190 Loans	to Public '		•	
Sector	and other			
(1)01-Loans	for purchase			•
and di	stribution of			
inputs	ers, seeds,			
O	•			
800 - Other]	10,00.00 ,	10,00.00	• •	- 10.00.07
(2)05—Loan /	Assistance		۰.	-10,00.00
to Punj Industri	iah Agro	•		
Corpor				-
0	5,00.001			
n	l l	2,00.00	_	
· R	−3,00 00 ∫		• • •	2,00.00
artially sance	on in provision by Rs.	3,00 lakhs through reapprop he Planning Department.	riation in March 100	Manina tar
402-Loans	for Soil and	ne Planning Department.	a see in Induich 193	was due to
Water (Conservation—		•	
102 – Soil Con	scrvation			•
3)02—Advanc	e for Soil	• • •		•
3)02—Advanc and Wa Progran	e for Soil ter Conservation une in other	• • •		•
3)02—Advanc and Wa Progran areas of	e for Soil ter Conservation une in other the State—	• • •		
3)02—Advanc and Wa Progran areas of O	e for Soil ter Conservation ume in other the State	46.67	、 	46.67
3)02—Advanc and Wa Progran areas of O	e for Soil ter Conservation ume in other the State	46.67 the entire provision in the a	above cases (serial nos.	
3)02—Advanc and Wa Program areas of O Reasons of bcen intim	e for Soil ter Conservation ime in other the State	the entire provision in the a	itove cases (serial nos.	
3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess	e for Soil ter Conservation ume in other the State	the entire provision in the a	above cases (serial nos.	46.67 1 to 3) have
3)02—Advanc and Wa Program areas of O Reasons t bcen intim	e for Soil ter Conservation ime in other the State	the entire provision in the a	· · ·	,
3)02—Advanc and Wa Program areas of O Reasons t bcen intim viii) Excess	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	46.67 1 to 3) have Excess +- Saving
3)02—Advanc and Wa Program areas of O Reasons t been intim vili) Excess Head	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	· · ·	Excess +
3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess Head 01—Loans fo Husband	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess Head 01—Loans fo Husband 300—Other La	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess Head 01— Loans fo Husband 600—Other La 02—Purchase of Punja	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess Head 01— Loans fo Husband 300—Other La 02—Purchase of Punjal operative	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
 3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess of Head 401—Loans fo Husband 400—Other La 00—Other La 00—Other La 00—Other La operative Bank Lto of tractor 	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
 3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess of Head 401—Loans fo Husband 400—Other La 00—Other La 00—Other La 00—Other La operative Bank Lto of tractor 	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
 3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess of Head 401—Loans fo Husband 400—Other La 00—Other La 00—Other La 00—Other La operative Bank Lto of tractor 	e for Soil ter Conservation ime in other the State	the entire provision in the a 	Actual expenditure	Excess +
 3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess Head 401—Loans for Husband 400—Other La 00—Other La 00—Other La 00—Purchase of Punjal operative Bank Lto of tracton Agricultu 	e for Soil ter Conservation ime in other 'the State	the entire provision in the a Total * grant	Actual expenditure	Excess +
 3)02—Advanc and Wa Program areas of O Reasons t bcen intim vili) Excess Head 401—Loans fo Husband 500—Other La 00—Other La 00~other La	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant (In 3,50.00, 25. 1.50 in the through	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess of Head 401—Loans for Husband 500—Other La 00—Other La 00—Other La 00—Other La 00—Other La 00—other La 00—other La 00—Agricultu O R Augmenta provision of 	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant (In 3,50.00, 25. 1.50 in the through	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess of Head 401—Loans for Husband 500—Other La 00—Other La 00—Other La 00—Other La 00—Other La 00—Other La 00—Other La 00—Agricultu O R Augmenta provision of 01—Ordinary 	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant (In 3,50.00,	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess of Head 401—Loans fo Husband 500—Other La 00—Other La 500—Other La<	e for Soil ter Conservation ime in other the State	the entire provision in the a Total * grant (In 3,50.00, 25. 1.50 in the through	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess Head 101—Loans for Husband 101—Loans for Husband 102—Purchase of Punjal operative Bank Lto of tracton Agricultu O R Augmenta provision of 01—Ordinary Special I ARDC/N Agricultu 	e for Soil ter Conservation ime in other 'the State	the entire provision in the a Total * grant (In 3,50.00, 25. 1.50 in the through	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim vili) Excess of Head 401—Loans fo Husband 500—Other La 00—Other La 500—Other La<	e for Soil ter Conservation ime in other the State	the entire provision in the a Total grant (In 3,50.00 Rs. 1,50 lakhs through reappro for perchase of tractors and a	Actual expenditure a lakhs of rupees) 3,50.00 priation in March 199 griculture implements.	Excess + Saving
 3)02—Advanc and Wa Program areas of O Reasons of been intim viii) Excess Head 101—Loans for Husband 101—Loans for Husband 102—Purchase of Punjal operative Bank Lto of tracton Agricultu O R Augmenta provision of 01—Ordinary Special I ARDC/N Agricultu 	e for Soil ter Conservation ime in other 'the State	the entire provision in the a Total * grant (In 3,50.00, 25. 1.50 in the through	Actual expenditure a lakhs of rupees) 3,50.00	Excess + Saving

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					second that the second	
on acti	Augmentation of pull requirement of	loan by Pu	y Rs. 20 lak Injab State C	hs through reap Co-operative Lan	d 'Mortgage Bank.	1994 was Dascu
6402-	Loans for Soil and Water Conservatio	đ				
	Soil Conservation-				۰.	
3)01—	Advance for Soil a	and	•	• •		• .
	Water Conservatio Watershed basis i	n on n, '	-	· .		
	Kandi Non-Projec Areas	t				
-	0 6	2.00	•	. 62.00	1,02 · 16	- +40.16
•	Reasons for the fi	nal excess	of Rs. 40-16	lakhs have not	been intimated (Januar	y 1995).
4103-	-Advance for					
	purchase cf debentures floated	-	-			
	by Punjab State	•				
•	Co-operative Land Mortgage Bank L	i .td.			· .	
	fer carrying out			ì		
	Soil and Water Conservation Wo	rks	· ·			
•	under ARDC/ NABARD-	•				•
		25∙00ן		45-50	45-50	
	R 2	} 20-50 J	· •	4J.JU	OC CP	••
to pre	Augmentation of ovision of more fu	inds by NA	BARD.		cappropriation in Marc	
	(iv) Instances wh		itura was ind	mend without n	rovision of funds are a	iven below '
	(IN) INSTRUCCS AN	iere expend		uned annous b	rovision of funds are g	
	Head	iere expend	nuie was me	Total	Actual	Excess +-
•		iere expend	,		Actual cxpenditure	•
	Head	iere expend	, ,	Total	Actual	Excess +-
6401		Jere experio	, ,	Total	Actual cxpenditure	Excess +
- 105—	Head -Loans for Crop Husbandry -Manures and	Jere experio	. <u>.</u>	Total	Actual cxpenditure	Excess +
- 105—	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha	, *		Total	Actual cxpenditure	Excess +-
105—	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers—	, *		Total	Actual cxpenditure	Excess+ Saving-
105	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha	, *		Total	Actual expenditure (In lakhs of rupces)	Excess +-` `Saving—
105	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other			Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving—
105– (1)01– 190–	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings—			Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving—
105 (1)01- 190-	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus		nue vas no	Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving—
105 (1)01- 190-	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for		nue was no	Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving—
105 (1)01 190	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of		nue was no	Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving-
105– (1)01– 190–	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Cotporation for purchase and distribution of fertilizers, seed			Total	Actual expenditure (In lakhs of rupces)	Excess+ Saving—
105 (1)01 190	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of		nue was no	Total	Actual expenditure (In lakhs of rupces)	Excess +- Saving-
105– (1)01– 190– 2) 02–	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of fertilizers, seed inputs etc. O -Capital Outlay o other Agricultura	trics _		Total	Actual expenditure (In lakhs of rupces) 4,10.00	Excess + Saving - +4,10.00
105 (1)01 190 2) 02	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of fertilizers, seed inputs etc. O -Capital Outlay o other Agricultura Programmes—	trics _		Total	Actual expenditure (In lakhs of rupces) 4,10.00	Excess + Saving-
- 105- (1)01- 190- 2) 02-	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of fertilizers, seed inputs etc. O -Capital Outlay o other Agricultura	ise trics _ n 1.	nue was no	Total	Actual expenditure (In lakhs of rupces) 4,10.00	Excess + Saving - +4,10.00
105 (1)01 190 2) 02- 4435 01	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of fertilizers, seed inputs etc. O -Capital Outlay o other Agricultura Programmes— -Marketing and Quality Control- Marketing	ise trics _ n 1.	nue was no	Total	Actual expenditure (In lakhs of rupces) 4,10.00	Excess + Saving-
105	Head -Loans for Crop Husbandry— -Manures and Fertilisers— -Loans for purcha of fertilisers— O -Loans to Public Sector and other undertakings— -Loans to Punjab State Agro-Indus Corporation for purchase and distribution of fertilizers, seed inputs etc. O -Capital Outlay o other Agricultura Programmes— -Marketing and Quality Control-	ise trics _ n 1.	nu e was na	Total	Actual expenditure (In lakhs of rupces) 4,10.00	Excess + Saving - +4,10.00

Grant No. 2

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Grant No), 2—Animal Husbandry ;	and Fisheries	
	,Total grant/ appropriation	Actual expenditure	Excess+ Saving-
_ · · ·	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2403—Animal Husbandry,			•
2404-Dairy Development,			e.
2405—Fisheries and		,	• .
2415—Agricultural Research and Education		•	
Voted			
Original 54,31,60,000	-		
Supplementary	-54,31,60,000	43,83,39,207	
Amount surrendered during the year (March 1994)	•	•	7,85,92,000
Charged—		, -	
(Original 2,96,000			
Supplementary	2,96,000	, I , 12,990	— 1,83, 010
Amount surrendered during the year (March 1994)	•		1,000
Capital :			
Major heads :	•		
4403—Capital Outlay on Animal Husbandry,		•	•
6403—Loans for Auimal Husbandry,			-
6404—Loans for Dairy Development and		•••	-
6405—Loans for Fisheries			
Original 1,47,50,000			
Supplementary 57,65,000	2,05,15,000	1,95,15,000	
Amount surrendered during the year	• .	· · ·	•
Notes and comments-		•	
Revenue		•	

(i) Rupees 7,85.92 lakhs were surrendered in March 1994; ultimate saving in the voted grant was Rs. 10,48.21 lakhs.

(ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (iv) below) occurred mainly under :-Total Head Actual Excess+ expenditure grant Saving-(In lakhs of rupees) 2403-Animal Husbandry-101-Veterinary Services and Animal Health-(1) 01-Veterinary Hospital and Dispensaries-19,80.42] 0 16,67.34 16,00.17 67.17 -3,13.08 R Reduction in provision by Rs. 3,13.08 lakhs through reappropriation in March 1994 was due mainly to posts icmaining vacant (Rs. 3,11.14 lakbs) and economy measures (Rs. 2.03 lakbs). Reasons for the final saving of Rs. 67-17 lakhs have not been intimated (January 1995). 102-Cattle and Buffalo Development-(2) 01-Cattle Development-0 1 9,62.25 6,18-84 +27.26 6.46 10 3.43.41 R Reduction in provision by Rs. 3,43.41 lakhs through reappropriation in March 1994 was due mainly to posts remaining vacant. Reasons for the final excess of Rs. 27.26 lakhs have not been intimated (January 1995). 101-Veterinary Services and Animal Health-(3) 05-Establishment of State Animal Health Institute for disease diagnosis/ production of vaccine against newly emerging livestock/poultry disease and setting up of Mobile Animal Health care units at District and Sub-Divisional level-0 1.20.40 72.36 68.52 -3.84 R 48·04 ˈ

Reduction in provision by Rs. 48.04 lakhs through reappropriation in March 1994 was due mainly to non-release of funds (Rs. 45.10 lakhs) and posts remaining vacant (Rs. 10.30 lakhs), partly set off by excess due to increased expenditure on "Motor Vehicles" (Rs. 7.88 lakhs).

(4) 02-Scheme for Rinderpest Eradication Programme-

(Centrally Sponsored Scheme)

$$\left.\begin{array}{cc} 0 & 70 \cdot 00 \\ R & -28 \cdot 95 \end{array}\right\} \qquad 41 \cdot 05 \qquad 40 \cdot 02 \qquad -1 \cdot 03$$

Reduction in provision by Rs. 28.95 lakhs through reappropriation in March 1994 was due to curtailment of the scope of the scheme (Rs. 53.95 lakhs), partly set off by excess based on actual requirement (Rs. 25 lakhs).

- 2415—Agricultural Research and Education—
- 03—Animal Husbandry— 120—Assistance to other Institutions—

8

- (5) 01—Assistance to Punjab Agricultural University.—
 - O 5,57·54 R - 59·76 } 4,97·78 4,84·11 ---13·67

Reduction in provision by Rs. 59.76 lakhs through reappropriation in March 1994 was based on actual requirement of Punjab Agricultural University.

Reasons for the final saving of Rs. 13.67 lakhs have not been intimated (January 1995).

(III) Instances where the entire provision remained unutilized are given below :----

Head				
-		Total grant.	Actual expenditure	Елсеss Saving—
		•	(In lakhs of rupees)	-
2405 — Fishe	rles		·	
101—Inland	d fisheries	,	,	
str of Mi inf Mi Eq	neme for engthening Inland Fish arketing rastructure achinery and ulpment— entrally Sponsored Sc	heme)	•	
0	1,00.00	- 1,00.00	,	-1,00+00
2403—Anima	al Husbandry—		-	-1,00.00
102Cattle Devel	and Buffalo lopment—	•	_	
Tech: Cattle	nsion of en Semen hology for e and Buffalo lopment—	•		
(Cent	rally Sponsored Sche	m c)		
0	90.00	· 90+00	·	9 0·00
Last y	ear also, no expendit	ure was incurred against the	budget provision of Rs:	-

in respect of scheme at serial no. 2.

Reasons for non-utilization of the entire provision in the above two cases (serial nos, 1 and 2) have not been intimated (January 1995).

Grant N	lo. Ź-	-contd.
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28		Grant No. 2-contd.		
(iv) Excess.o	ccurred mainly under	the following heads :		
Head	,	. Total grant	Actual expenditure (In lakhs of rupees)	Excess ;- Saving—
2403—Animal	Husbandry—	•		-
107—Fodder Develog	and Feed		· , `	
popu newl	me for uction and larisation of y evolved Fodder tios—		· •	-
0	85∙00 <u>)</u>	1,02·95	1,20.50	+17.55
R	17-95	•	· · · ·	•
mainly to pay	ment of arroars on a	ccount of revision of pay	ugh reappropriation in March scales of Government employ	
	ns for the final exces y Development—	s of Rs. 17.55 lakhs have	not been intimated (January	1995).
(2) 02Stre Pou	engthening of State ltry Farms—		•	
ο	<u>20.00</u> ک	46·10	• 44•86	1 -24
R	26.10	-10 10	11.00	
(3) 01Fo dis pro for Ca	Animal Health— ot and mouth ease control ogramme—Project Vaccination of ttle and Buffalo selected areas—	• • • •	- , -	
	liy Sponsored Schem	ne) .	·	• .
0	10·00 }	30:00	· 29·98	0·02
R Augn	20.00 J nentation of provisio nore funds by the Go	n by Rs. 20 lakhs through	reappropriation in March	994 was due
(4) 07—L.(Al Co Re Ep	_	Verminiat of main.	· · · ·	
0	2.80	2.80	. 22.48	+19.68
001Dire		ess of Rs. 19.68 lakhs hav	e not been intimated (Januar	y 1995). -
(5) [,] 04—So Sta of		· · · · · ·	,	• * .
- o Ĩ	<u>بر 48.00</u>	•		
R	6·01 }	54 ·01	58.53	-+-4-52
•				

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Augmentation of provision by Rs. 6.01 lakhs through reappropriation in March 1994 was due mainly to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 4.52 lakhs have not been intimated (January 1995). Capital :

(v) Saving occurred	under the following head :		•
Flead	Total grant	Actual expenditure	Excess+ Saving-
	• . •	(In lakhs of rupees)	
6403—Loans for Animal Husbandry—		. '	
190—Loans to Public Sector and other undertakings—			
01—Poultry, Piggery, Sheep breeding, Cattle feed processing units and camel carts etc	·	· · · · ·	
O 40-00 ر			
s_ 10.00 ∫	50.00	• 40.00	-10.00

In view of the final saving of Rs. 10 lakhs, the supplementary grant obtained in March 1994 proved unnecessary.

Reasons for the final saving of Rs. 10 lakhs have not been intimated (January 1995).

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Grant ¹ N	io. 3	•	•	• •

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30 .	Ĝrant) No. 3	/ <u>*</u> .	
Gran	nt-Noi-3-Co-operation	,	
	Total grant/ appropriation a	Actual expenditure	Excess + Saving—
	, Rs.	· Rs.	R's.
Revenue :			-
Major heads :			
2425-Co-operation	 		-
2851—Village and Small Industries		· ·	· · ·
Voted—	۰ ۰ <u>.</u>		· .
Original 19,20,48,000			-
Supplementary 3,30,30,000	22,50,78,000	22,19,65,862	31,12,138
Amount surrendered during the year (March 1994)	•	•	23,08,000
Charged_			· ·
Original 75,000			
Supplementary 1,23,000	1,98,000	1,72,224	
Amount surrendered during the year		1	••
Capital :	• • • • • •	•	
Major heads :	t .	• •	
4404—Capital Outlay on Dairy Development,		•	
4425—Capital Outlay on Co-operation,	• - •		,
4851—Capital Outlay on Village and Small Industries,		-	
4860—Capital Outlay on Consumer Industries,			• <u>.</u>
- 6404-Loans for Dairy Development and	• •	X	*
6425—Leans for Co-operation	' :		· · ·
Original 29,72,90,000	, 		
Supplementary 2,000	. 29,72,92,000	8,22,48,141	
Amount surrendered during the year (March 1994)	•		21,50,14,000
Notes and comments—		•	
'Revenue :	•••		
(i) In view of the final saving of Rs. 3,30.30 lakhs obtained in Marc	of Rs. 31.12 lakes in the vehicle and the second se	oted grant, the supple	ementary grant
· · ·		· · ·	
•	۴r		· ·
•	1	· ·	ŕ

Grant No. 3-contd.

note (iv) below] occurred mainly under :---

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in

Head Total Actual Excess-1grant expenditure Saving-(In lakhs of rupees) -2425-Co-operation-101-Audit. of Co-operatives (1) 02-Audit Staff-0 4,56.94 4.78.96 53 • 50 S -25.46 22.02 In view of the final saving of Rs. 25.46 lakhs, the supplementary grant of Rs. 22.02 lakhs obtained in March 1994 proved unnecessary. Reasons for the final saving of Rs. 25-46 lakhs have not been intimated (January 1995). 2851-Village and Small Industries-110--Composite Village and Small Industries and Co-operatives. (2) 03-Assistance for setting up of raw material (Yarn Bank) marketing of finished products of S.C. Wcavers Co-operative Societies through Weavco-(Centrally Sponsored Scheme) 0 30.00 10.00 10.00 R -20.00 Reduction in provision by Rs. 20 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme. Last year too, funds for Rs. 90 lakhs were reduced by the Government through reappropriation. (3) 02- Assistance to Handloom Apcx/ Primary Co-operative Societics-Sale Subsidy rebate-(Centrally Sponsored Scheme) 0 25.00 10.00 10.00 R Reduction in provision by Rs. 15 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the lunds under the scheme. (4) 03-Market Development Assistance and rebate to Apex Handloom and Primary Handloom Weavers Co-operative Societies-0 25.00 10.00 10-00 R -15.00

 Reduction in provision by Rs. 15 lakhs through reappropriation in March 1994 was due to

 Post-budget decision of the Government to reduce the funds under the scheme.

 (iii) Instances where the entire provision was withdrawn are given below :-

 Head
 Total
 Actual
 Excess +

 grant
 expenditure
 Saving

- 2425-Co-operation-
- 108—Assistance to other Co-operatives-
- (1) 03—Processing Co-operatives—

(Centrally Sponsored Scheme)

- $\left.\begin{array}{cc} O & 5 \cdot 00 \\ R & -5 \cdot 00 \end{array}\right\}$
- 2851—Village and Small Industries—
 - 110—Composite village and Small Industrics and Co-operatives—
- (2) 01—Assistance for Technical and Promotional Cell of various Co-operative Apex Federation—

(Centrally Sponsored Scheme).

- O 5-00
- R ---5·00

Withdrawal of the entire provision through reappropriation in March 1994 in the above two cases was due to Post-budget decision of the Government- to reduce the funds under the schemes.

(iv) Excess occurred mainly under :----

Head	L	•		ł	Total grant		A expo	ctual enditure	· ·	Excess+ Saving—
• .						. (In lakh	s of rupe	cs).	•
2851-Village and Small `Industrics—			,				`	2	-1	
110—Composite village and Small Industries and Co-operatives—		•	:		. :	• •			•.	
(1) 04—Scheme for providing subsidy to Weavco on Janta Cloth—		• •								• .
(Centrally Sponsored Scheme)		•			•	•	•		
O 87-00 R 33-00			•	; • •	1,20.00		1 ,2	0.00		••

Augmentation of provision by Rs. 33 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Govornment to provide more funds under the scheme. 1.3 2425-Co-operation-101-Audit of Co-operatives-(2) 01-Chief Auditor, Co-operative Societles. Punjab-0 19.62 ·19·62 36.57 +16.95Reasons for the final excess of Rs. 16.95 lakhs have not been intimated (January 1995). Capital : (v) Rupees 21,50.14 lakhs were surrendered in March 1994; ultimate saving was Rs. 21,50.44 lakhs. (vi) Saving [partly set off by excess under other heads as mentioned in note (viii) below] occurred mainly under :-Head Total Actual Excess+ grant expenditure Saving-(In lakhs of rupces) 4425-Capital Outlay on Co-operation-190-Investments in Public Sector and other undertakings-02-Share Capital assistance/ rehabilitation assistance to Primary Marketing Societies in developed States-(Centrally Sponsored Scheme) 0 50-00 26.50 26.50 R -23.50 Reduction in provision by Rs. 23.50 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme. (vii) Instances where the entire provision was withdrawn are given below :-Head Total Actual Excess+ grant expenditure Saving-(In lakhs of rupces) 6425-Loans for Co-operation-190-Loans to public sector and other undertakings-(1) 02-Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of fertilizers-

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15,00.00

-15.00·00

Withdrawal, of the entire, provision through reappropriation in March 1994 was due to nonsanction of the scheme by the Government. (2) 04-Setting up of processing units-(Centrally Sponsored Scheme) . 3,00.00 0 R -3.00 00 (3) 03-Loan assistance to Housing Societies/ Federation-99.90 0 -'R' -99·90 107-Loans to Credit Co-operatives (4) 07-Loan assistance to **Co-operative Societies** Credit Institutions in the Co-operatives under-developed -States/Special areas to meet the noncredit covern 50-00 R 50.00 (5) 07-Loan assistance to Co-operative Societies/ Credit Institutions in Co-operatives under-. developed States/Special areas to meet the non-credit cover-(Centrally Sponsored Scheme) 0 -50.00 .. . R -50-00 4425-Capital Outlay on Co-operation-190-Investments in Public Sector and other undertakings-(6) 03-Processing Co-operatives-2,25.00 0 R 2.25 00

Withdrawal of the entire provision through reappropriation in March 1994 in the above cases (serial nos. 2 to 6) was due to Post-budget decision of the Government to reduce the funds under the schemes,
- 6404--Loans for Dairy Development .---800-Other Loans-(7) 02-Loans for the Milkfed/Milk Unions and Milk Societies as Marginal money for raising working Capital— 0 2.00.00 R -2.00.00 Withdrawal of the entire provision through reappropriation in March 1994 sanction of the scheme by the Government. was due to non-4851-Capital Outlay on Village and Small Industries... Ъ. 109—Composite Village and Small Industries Co-operatives-(8) 03-Scheme for Modernisation of Handloom in Co-operative Sector as share Capital-(Centrally Sponsored Scheme) 0 20-00 R -20.00 (9) 01-Share Capital Contribution to Co-operative Handloom Apex Societies, Primary Societies equity base-(Centrally Sponsored Scheme) 0 10.00 R -10-00 (10) 01-Participation in the Share Capital of Industrial Co-operative Societies Apex Handloom and Primary Handloom Weavers Co-operative Societies-
 - $\begin{array}{c} 0 & 10.00 \\ R & -10.00 \end{array} \right\}$
- (11) 03-Scheme for Modernisation of Handloom in Co-operative Sector-
 - $\left.\begin{array}{cc} O & 5 \cdot 00 \\ R & -5 \cdot 00 \end{array}\right\}$

Withdrawal of the entire provision through reappropriation in March 1994 in the above cases (serial nos. 8 to 11) was due to Post-budget decision of the Government to reduce the funds under the schemes.

The entire provision in cases at serial nos. 8 and 11 was also withdrawn last year on the same anology.

(viii) Excess occurred mainly under :---

Head	Total grant	Actual expenditure	Excess+ Saving-
· · ·	*	(In lakhs of rupces)	
4425—Capital Outlay on Co-operation—	and a start	·····	÷
190—Investments in Public Sector and other undertakings—			
 (1) 01—Margin money assistance to State level Federations in developed States (MARKFED)— 		Ň	. ·
(Centrally Sponsored Scheme)		•	
O 1,00·00 R 1,24·40	2,24.40	2,24 • 40	•••
· · · · · · · · · · · · · · · · · · ·			

Augmentation of provision by Rs. 1,24.40 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme (Rs. 2,15.40 lakhs), partly set off by saving due to diversion of funds to the scheme "Share Capital participation for Expansion and setting up new Spinning Mills/Cotton Waste Spinning Mills" (Rs. 91 lakhs).

3,50.00

34-90

3.50.00

34.90

107—Investments in credit Co-operatives—

(2) 07—Share Capital to Apex Central and Primary Credit Institutions/Societies—

0	2 ,5 0·00]	
R	1,00-00	

- 108—Investments in other Co-operatives—
- (3) 01-Assistance for distribution of Consumer articles in rural areas—

(Centrally Sponsored Scheme)

O 9.60 R 25.30

4860—Capital Outlay on Consumer Industries—

01-Textiles-

195—Co-operative Spinning Mills(4) 02- Share Capital participation for Expansion and setting up new Spinning Mills/ Cotton Waste Spinning Mills--

(Centrally Sponsored Scheme)

1

0	0·10)		1	
R	91-00	91 • 10	91.00	-0.10
IX.	J.00 J		-	

Augmentation of provision through reappropriation in March 1994 in the above three cases (serial 105. 2 to 4) was due to Post-budget decision of the Government to provide more funds under the schemes.

Grant Nor4-

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· c	Frant No	. 4 - Defence Servio	ces Welfare	
· .		Total grant appropriation Rs.		Excess + Saving Rs.
Revenue?	•	143.	,	770,
Major heads:				
2235—Social Security and Welfare and	-			
3604—Compensation and Assignments to Local Bodies and Panchayati - Raj Institutions		:	• .	-
Voted		•		
Original 5,24,02,000	•	5,24,02,000	4,38,98,323	85,03,677
	· /		· ·	
Amount surrendered during the yea (March 1994)	IL			26,55,000
Charged		•		
Original 17,000			~ ·	•
Supplementary }		17,000	••	- —17,000
Amount surrendered during the year		. ,		•_
Capital :		•	,	
Major head:			•	
4235—Capital outlay on Social Security and Welfare		-		-
Voted—				- 1
Original 10,000	•			· ,
Supplementary }	• • •	10,000		
Amount surrendered during the ye	car			、 ··
Notes and comments—				· .
Revenue	•	' ,		
(i) The entire charged app that no expenditure was incurred	ropriatio agaínst _l	n remained unutili provision of Rs. 0	zed. This is the fourth 17 lakh.	year in succession
(ii) Rupecs 26.55 lakhs we was Rs. 85.04 lakhs.	re surre	ndered in March 1	994; ultimate saving in	the yoted grant
(iii) Saving [partly set off t mainly under the following heads	by excess	under other heads	as mentioned in note (v) below] occurred
Head		Total	Actual	Excess +
		grant	oxpenditure	Saving
2235—Social Security and Welfare—			(In lakhs of rupees)	
60—Other Social Security and Welfare programmes—		•	•	

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110-Other Insurance Schemes-

		-	39
old(ers, d Airmen's oard—	-	<u> </u>	· · · ·
ervicemen and others entry to Technical/ -Technical trades of ence and Para-	ş ,	· · ·	
- 73.00		· ·	
—64·20 ∫	8.80	. 5-05	-3.75
n in provision by Rs. Siston of the Governm	64.20 lakhs through rea nent to reduce the funds u	ppropriation in March	1994 was due to
			ury (1995).
urc of nce Services	•		
2,22-32	2,22.32	1,92-07	
for the final saving o	of Rs. 30.25 lakhs have n	ot been intimated (Janu	ary 1995).
cing of Transport les to PESCO @5% @7% by PESCO to			
40·00 } 30·00 }	. 10.00	10-00	
in provision by Rs.	30 lakhs through reappro	priation in March 19	94 was due to
			·
	Total grant	Actual expenditure	Excess +- Saving
	-	(In lakhs of rupees)	•
		· -	
Wolfare		,	• •
ra nce			, .
ilers, Airmen's rd	,		
		,	-
of Staff created			
created	8-14	 :	8·14
	the ward of servicemen and other entry to Technical/ I-Technical trades of ence and Para- tary forces $73 \cdot 00$ $-64 \cdot 20$ an in provision by Rs. Siston of the Governm for the final saving of the final saving of the final saving of loan for cing of Transport les to PESCO @5% (27%) by PESCO to encficiaries $40 \cdot 00$ $-30 \cdot 00$ in provision by Rs. sion of the Governm instance where the en	the ward of servicemen and others entry to Technical/ -Technical trades of ence and Para- tary forces- 73.00 -64.20 n in provision by Rs. 64.20 lakts through rea- cision of the Government to reduce the funds u for the final saving of Rs. 3.75 lakts have no ure of nec Services onnel- 2,22.32 for the final saving of Rs. 30.25 lakts have no loan for cing of Transport les to PESCO @5% 2.7% by PESCO to eneficiaries- 40.00 -30.00 10.00 in provision by Rs. 30 lakts through reappro- sion of the Government to reduce the funds un nstance where the entire provision remained un Total grant urity re- 1 Wolfare	the ward of servicemen and others entry to Technical/ -Technical trades of ence and Para- tary forces- 73.00 -64.20 3.80 5.05 In in provision by Rs. 64.20 lakhs through reappropriation in March ciston of the Government to reduce the funds under the scheme. for the final saving of Rs. 3.75 lakhs have not been intimated (Janua ure of nec Services mediation of the final saving of Rs. 30.25 lakhs have not been intimated (Janua loan for encing of Transport les to PESCO @5% 2.7% by PESCO to enclicitaries- 40.00 -30.00 in provision by Rs. 30 lakhs through reappropriation in March 199 sion of the Government to reduce the funds under the scheme. Instance where the entire provision remained unutilized is given below Total Actual grant expenditure (In lakhs of rupees) urity weights

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Reasons for non-utilization of the entire provision have not been intimated (January 1995).

(v) Excess occurred mainly under :

(V) Excess occurred manny under.			
Head .	Total grant	Actual expenditure	Excess+ Saving-
· · ·		(In lakhs of rupees)	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensations and Assignments—	.,		
(1) 12—Grant-in-aid to Municipal Committees/ Corporations/Notified Area Committees in lieu of abolition of Octroi in the State—			
	90-00	, 70∙00	20.00
R 70.00 Ĵ	•		

Augmentation of provision by Rs. 70 lakhs through reappropriation in March 1994 was due to reimbursement of the Excise Duty to Cantonment Board Jalandhar Cantt. and Ferozepur. In view of the final saving of Rs. 20 lakhs, augmentation of provision by Rs. 70 lakhs through reappropriation in March 1994 proved excessive.

Reasons for the final saving of Rs...20 lakhs have not been intimated (January 1995).

- 2235-Social Security and Welfare-
- 60-Other Social Security and Welfare programmes-
- 110-Other Insurance Schemes
- 10-District Soldiers. Sailors and Airmen's Welfare Board-

(2) (ii)—Sainik Board—

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1,09.47 99.96 1-9 ·51 R 2-35

Reduction in provision by Rs. 2.35 lakhs through reappropriation in March 1994 was due to economy measures (Rs. 14.35 lakhs), partly set clf by excess due to grant of additional dearress allowance to Government employees (Rs. 12 lakhs),

Reasons for the final excess of Rs. 9.51 lakhs have not been intimated (January 1995).

(3) (i)—	Directorate of Sainik Welfare—			
. O	24.25	24.25	30-49	+6.24

Reasons for the final excess of Rs. 6.24 lakhs have not been intimated (January 1995).

Capital:

(vi) The entire provision remained unutilized.

 $1.02 \cdot 31$

Grant No. 5-Education

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•	Total grant/ appropriation	Actual expenditure	Excess + Saving—
Кочецис :	Rs.	Rs.	Rs.
Major heads	·		
2058—Stationery and Printing,			
2071—Pensions and Other Retirement Benefits,	۰. •	· , - ·	
2075—Miscellaneous General Services,			
2202-General Education,		•	
2204—Sports and Youth Services		·•.	
and	-		
2205-Art and Culture			
. Voted-			
Original 6,96,17,79,000]	6 06 14 80 000		
Supplementary 1,000	6,96,17,80,000	6,68,51,72,430	27,66,07,570
Amount surrendered during the year (March 1994)			45,29,000
Charged			
Original 9,81,06,000	10 02 20 000	0.05 54 401	
Supplementary 22,24,000	10,03,30,000	9,98,54,491	4,75,509
Amount surrendered during the year	*		
Capital :			
Major heads:	*	-	
4058-Capital Outlay on		•	
Stationery and Printing and			
6202—Loans for Education, Sports, Art and Culture			•
ر Original 5,88,25,000 .			
Supplementary }	5,88,25,000	13,90,085	5,74,34,915
Amount surrendered during the year	•	•	
Notes and- convnents-			
Revenue :			
(i) Rupees 45.29 lakhs were surrendered Rs. 27,66.08 lakhs.	in March 1994;	ultimate saving in the	voted grant was

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Head		the following heads :	Actual	Excess+
17240		,grant	expenditure	- Saving—
		,	(In lakhs of rupees))
202—General	Education -			
01— Elementa Educatio				
101Governm Schools	ent Primary			
01—Governn Schools-	nent Primary	ų. 1		
ο	2,18,17.00	2,18,17.00	2,08,06.08	⊷ 10,10•9
Reasons	for the final saving of	Rs. 10,10.92 lakhs have not 1	been intimated (Janua	ary 1995).
02-Secondar	y Education—			
109Governn Schools	nent Secondary		,	
). 04Border (Educati	Area Development on) Programme	۰,	• • •	
Centrally Spo	nsored Scheme)	1		
, O,	10,00:00	10,00 00	4,36.63	— 5 ,63·3
Reasons	for the final saving of	Rs. 5,63.37 lakhs have not	been intimated (Janu	ary 1995).
	r too, the entire provi	sion of Rs. 3,00 lakhs remain	ed unutilized.	-
Last yea		•		-
) 05—Setting Vocation at Distr Provisio	up of nal Wings ict/Directorate— n of Instructional l in Schools etc.—	, ,		
) 05—Setting Vocation at Distr Provisio	nal Wings ict/Directorate— n of Instructional	7,71 •94	2,78·02	4,93 ·
) 05—Setting Vocation ut Distr Provisio Materia O	nal Wings ict/Directorate— n of Instructional l in Schools etc.— 7,71.94	7,71 ·94 Rs. 4,93 ·92 lakhs have not be	·	-
) 05—Setting Vocation ut Distr Provisio Materia O	nal Wings ict/Directorate— n of Instructional l in Schools etc.— 7,71.94 s for the final saving of		·	•
 05—Setting Vocation ut Distr Provisio Materia O Reasons 105—Teacher (4)03—Teacher Setting 	nal Wings ict/Directorate— n of Instructional l in Schools etc.— 7,71.94 s for the final saving of s Training—		·	•
 05—Setting Vocation at Distr Provisio Materia O Reasons 105—Teacher (4)03—Teacher Setting J. B. T. 	nal Wings ict/Directorate— n of Instructional l in Schools etc.— 7,71.94 for the final saving of s Training— up of 4-DIET-		·	4,93 ·9 ry 1995).

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109—Government Secondary Schools—	· •	•	
(5)13—Upgradation of Government Middle Schools to High Standard—	·	, ,	
O 8,49:49	8,49 •49	3,81 •42	
Reasons for the final saving		have not been intimated (T	-4.68.07
(6)08—Upgradution of Government Primary Schools to Middle Standard			uuuur <u>y</u> 1995).
O 7,01 ·21 ·	7,01 ·21	2,90.17	
Reasons for the final saving of	Rs. 4,11.04 lakhs ha	ve not been intimated (Janua	4,11·04
01— <u>Elementary</u> Education—		······································	. I
800Other expenditure		:	
(7)03—Operation Black Board—Provision	-	- •	
of additional Teachers in Single Teacher Government		· · ·	
Primary Schools		· · · · ·	
O 4,80 00	4,80.00	2,39.92	2,40.08
Reasons for the final saving of	Rs. 2.40-08 lakhe h	-	
02-Secondary Bducation-	and all the contention the	not ocen meringren (3400	ary 1995).
109—Government Secondary Schools—	• ·	2.	
(8)15—Creation of posts of Laboratory Attendants—	• ,		•
O 2,34·68	2,34.68	1,09 •61	-1,25.07
Reasons for the final saving of I	•		v 1995).
(9)18—Vocationalisation of 10+2 system of Education—	•	·	., .,,,,,
O 1,00-00	1,00-00	. 20•93	79.07
Reasons for the final saving of I	Rs. 79.07 lakhs have	not been intimated (Tanuar	
001—Direction and Administration—			· J 1990).
(10)07—Setting up of Vocational Wings at District/ Directorate— Provision of Instructional Material in	•	- - -	-
Schools etc.—			•
(Centrally Sponsored Scheme)	-	•	
0 74•26 .	74-26	0•02	74•24

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	Reasons for the final say	ing of Rs.	74-24 lakhs ha	e not been in	ntimated (Januar	y 1995).
r	The entire provision of I	Rs. 74 26	lakhs remained	unutilised du	ring 1992-93 also).
03—	University and Higher Education—				•	<i>.</i> ,
10 3	Government Colleges and Institutes—			:	v	
-	-Government Professional Colleges—	•_	5 g 11 h		e 11g	
	O 1,34-73	•	1,34.73	•	70 · 1 4	64.59
	Reasons for the final sa	ving of Rs	. 64-59 lakhs h	ave not been	intimated (Janu	a ry 1995):
	-Secondary Education				· -	
105-	-Teachers Training	•	· ·			•
1 2)02 -	-Setting up of - DIET in the State-				•••	
-	O 1,45·00	-	1,45.00		82+22	62-78
	Reasons for the final	saving of	Rs. 62.78 lak	hs have not	been intimated	(Jánuary 1995).
. 03 .	University and Higher Education	· ⁻ .	· · ·			
103-	-Government Colleges and Institutes				:	
13105-						
	Improvement of existing Government Colleges		. •	•		· .
	existing Government	· · ·	1,80-00	с В	1,17·34	-62•66
,, I	existing Government Colleges—	l saving o	-	hs have not	-	-
· ·	existing Government Colleges— O i,80.00	•	f Rs. 62.66 lak	hs have not	-	—62·66 d (January 1995).
' 02-	existing Government Colleges— O 1,80.00 Reasons for the final	•	-	hs have not	-	-
['] 02 ⁻ 001-	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and	•	f Rs. 62.66 lak	hs have not	-	-
['] 02 ⁻ 001-	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and Administration—	•	f Rs. 62.66 lak	hs have not	-	d (January 1995).
['] 02 ⁻ 001-	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and Administration—		f Rs. 62.66 lak 6,37.58	•	been intimate 5,85.57	d (January 1995). 52-01
02- 001- (14)01	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and Administration— —Administration— O 6,37.58	aving of R	f Rs. 62.66 lak 6,37.58	•	been intimate 5,85.57	d (January 1995). 52-01
02- 001- (14)01 01-	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and Administration— O 6,37.58 Reasons for the final s	aving of R	f Rs. 62.66 lak 6,37.58	•	been intimate 5,85.57	d (January 1995). 52-01
' 02- 001- (14)01 01- 101-	existing Government Colleges— O 1,80.00 Reasons for the final —Secondary Education— —Direction and Administration— O 6,37.58 Reasons for the final s —Elementary Education —Government Primary	aving of R	f Rs. 62.66 lak 6,37.58	•	been intimate 5,85.57	d (January 1995). —52-01

102	7	aent Primary	f Rs. 38-78 lakhs have.n	ot been intimated (January 1999	5).
(16)01	1—Assistan	ce to vernment Schools ition		• ·	
	0	2,00.00	2,00.00	1,66·36	66 6 1
	Reasons	for the final saving of	Rs. 33.64 lakhs have no	ot been intimated (January 1995).	33 -64
. 80	General-			Junary 1995).	
001	- Direction Administr				
(17)01-	-Direction	1			-
	0	4,00•45	4,00.45	3,70 • 45	30+-00
	Reasons f	or the final saving of	Rs. 30 lakhs have not be	a intimated (January 1995).	-50-00
02-	Secondary	Education		, , , , , , , , , , , , , , , , , , ,	
109	-Governme Schools-	nt Secondary	•	- 1	
(18) 0 5 -	-Opening of Wings and of existing	Strengthening		• •	
	0	30-00	30-00	0.42	
	Reasons fo	r the final saving of R	ls. 29.58 lakas have not	been intimated (January 1995).	
(19)10	-Setting up Inservice T Centres—	of New	······································		
	0	64•60	64.60	36.57	
	Reasons for	r the final saving of R	s. 28.03 lakhs have not j	been intimated (January 1995).	20 00
(20)19	-Inservice 1 to Teachers Mistresses-	raining . Masters/			
	0	35-28	35-28	7.72	- 27 • 56
	Reasons for	the final saving of]	Rs. 27.56 lakhs have not	been intimated (January 1995).	
(21)07-	-Posts of D.P.E's	,	• •		
•	0	26.00	26-00	1.63	-24.37
]	Reasons for	the final saving of R	s. 24.37 lakhs have not l	been intimated (January 1995).	,
2058-	Stationery Pr <u>inting</u> —			,	
103—	Governmen	t Presses—			
(22) 01	Governmen	nt Presses-			
	0	6 , 81 • 90:	6,81-90	- 5,52.52	
1	Reasons for There was a	the final saving of Rs. 1, ilso a saving of Rs. 4,	. 1,29.38 lakhs have not 89.12 lakhs during 1992	been intimated (January 1995). 93.	

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,	Graht Noi	S. conta	•	· · · · · · · · · · · · · · · · · · ·	<u></u>
2204—Sports and Youth Services—	··· ·	ľ · . ·.			٠,
103—Youth Welfare Programmes for Non-Students—	•	· ·	•	•	••
(23)01-Centre for Training and Establishment of Border Youth-	• • •	· · ·	•		••••
O 2,00·00	2,00-0	00 -	1,00 00	1,00.0	0
Reasons for the final sav	ing of Rs. 1,00 lakhs	have not been inti	mated (January	1995).	,
104-Sports and Games-		, ¹⁴¹ , 1	. • •		
(24)12-Modern Sports Complex at Mohali-		· · ·	· ·		Ņ
O_ 1,50·00)	1,79	~ 	79:00		0
R 29.00∫	1,/7 ·. ~	1			-
Augmentation of provisi	· ·	· · ·			n
Reasons for the final sav	ing of Rs. 1,00 lakh	s have not been int	mated. (January	, <u>1,99</u> 5).	
(25)08—Establishment of Hockey Academy Jalandhar—	• ·	`		· · ·	
O 54.00 R 30.40	. 23.6	0	5.00		;0; ;
Reduction in provision non-release of funds by the Fin	ance department,		-	÷ ,	lo -
Reasons for the final sa	ving of Rs. 18.60 la	khs have not been	intimated (Janua	ary,1995).	-
(26)07—Establishment of S.P.D.A. Centres—	· ·	9 1 1		- - -	
O 85.00 R -2.00		0	55-62	·	18
Reduction in provision economy measures.	by Rs. 2 lakhs th	rough reappropria	tion in March	1994: was due to	-)· . ·
Reasons for the final sa	ving of Rs. 27.38 lak	hs have not been in	timated (January	, 1995).	,
102—Youth Welfare Programmes for Students—	- - -	· · · ·		· · ·	•
(27)01-National Cadet. Corps-General Establishment-	• •		· _ •		
O 3,47-60	3,47.	60 ·	3,18-27 -	-29:3	3 [.] .
Reasons for the final sa		•	•	uary 1995).	',
104—Sports and Games—			· · · · · · · · · · · · · · · · · · ·	•	
(28)01—Coaching Schemes—	• • •			•	
O 43.03	22-6	5	. 23.23	+0.2	8
R —20·38			1_	. •	-

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ji J Reduction in provision by Rs. 20.38 lakhs through reappropriation in March 1994 was due to non-revision of diet rates.

(iii) An instance where the entire provision was withdrawn is given below :---

Head	Total grant	Actual cxpenditure	Excess+ Saving-
2205—Art and Culture—		(In lakhs of rupces)	
104Archives	. .		
06—Maintenance/Micro- filming and Editing of Records/ Decuments	-	<i>.</i> .	•
O 2.00			
R —2·00∫`	••		

Withdrawal of the entire provision through reappropriation in March 1994 was due to non-clearance of the scheme.

(iv) Instances where the entire provision remained unutilised are given below :--

•			-
Heud	Total grant	Actual expenditure	Excess + Saving
		(In lakhs of rupces)	
2202 General Education	· _:		
01-Elementary Education-	· •	•	,
101—Government Primary . Schools—	•		-
(1)04—Border Area Development (Education) Programme— Provision of basic facilities in Primary Schools—	- ,		<i>.</i>
(Centrally Sponsored Scheme)	,	· .	
O 8,95-00	8,95.00	•	
02-Sccondaty Education-			
109- Government Secondary Schools-	•	• • •	
(2) 07—Provision of T. V. and Radio-cum-Cassettes Player – Elementary Schools for Educational Technology			
(Centrally Sponsored Scheme)	•	•	
Ο 2,(0·(φ	2,00.00		- 2,00.00

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80-General-	,		
001—Direction and Administration-			
(3) 04-Strengthening of S.C.E.R.T, Punjab-	-	· · · · · ·	
O 1,00.00	1,00.00	· · · ·	1,00.00
02—Secondary Education—		-	
109—Government Secondary Schools—			
(4) 01—Strengthening of existing Government Inservice Training Centres—	•	۰ · ·	
(Centrally Sponsored Scheme)		·	
O - 50.00	50.00 5	••	50.00
(5) 08—Setting up of I. E. D. Cell at Headquarters—		•	•
(Centrally Sponsored Scheme)	,	-	·
O 40.00	40.00	·	40.00
(6) 10—Environment Orientation to Schools Education—			· · ·
(Contrally Sponsored Scheme)	۰.	2 1 - 1	
O 40.00	40.00		·40.00
. 80General		. ·	
001—Direction and Administration—	-	-	
(7) 02—Setting up of Vocational Wings at District/Directorate— Provision of Instructional Material in Schools etc.—		, . '	
(Centrally Sponsored Scheme)	·		
O 29.22	29.22	••	
05-Language Development-			-
102—Promotion of Modern Indian Languages and Literature—		• •	
(8) 08—Promotion of Regional . Language—		,	٩
(Centrally Sponsored Scheme)			4
O 27.20 The entire provision of Rs. Government of India.	27,20 27-20 lakhs remained	unutilized due to non-release of	27.20 funds by the
- •			

Grant No. 5-contd.

			1	•	47
80—General—		/			
001—Direction and Administration—					
(9) 03—Setting up of Vocational Wings at District/Directorate— Provision of Instructional Material in Schools (At S.C.E.R.T. Level)—				•	
(Centrally Sponsored Scheme)					
O 24.58 [^]	24.58				24.58
02-Secondary Education-	•				
109—Government Secondary Schools—		•••			
(10) 09—Improvement in rural area schools to be implemented on 50:50 Sharing basis—	-				
(Centrally Sponsored Scheme)					
O 10.00	10.00		••	·	—10.00
(11) 02—Sports and Youth Services—Holding of Coaching Camps and Competitions-					-
· O 8.00	8.00		• •		8.00
01-Elementary Education-				-	
800—Other expenditure—		-	•		
(12) 01—Assistance to Panchayati Raj Institutions by Education Department for repairs of Primary Schools—	-		-		
O 7.00	. 7 ∙ 00		•		7.00
02-Secondary Education-			•		
109Government Secondary Schools					
(13) 09—Improvement of Science Education in Schools—		÷.		•	
O 5.00 ·	5.00	•	· ·		
03—University and High er Education—	,	•	· · ·	ı	1
103—Government Colleges and Institutes—				÷	
(14) 06—Development of College Education and Hostel under U.G.C. aided projects—	- •	·•		2	· ·
O 5.00	5.00	•	•		—5.00

__3.90

-2.00

—1.33[.]

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02-Secondary Education-			
109—Government Secondary Schools—			
(15) 03—Computer Literacy and studies in Schools—		۰.	
(Centrally Sponsored Scheme)			
O 4.00	` . <i>i</i>	4.00 -	
(16) 11—Promotion of Yoga—	. ·		
(Centrally Sponsored Scheme)	,	, , ,	· · · · ·
O 3.90		3.90	, etc.
80—General—	•	•	•
.800—Other expenditure—	ŗ	•	
(17) 03—Hindi, Punjabi, Sanskrit Pathshalas—	. 1	•	
O 2.00		2.00	•••
03—University and Higher Education—		• •	· · ·
104—Assistance to Non—Government Colleges and Institutes—		•	
 (18) 02—Payment of interest to Khalsa College, Amritsar, Sikh Educational Committee, Amritsar and S. N. College, Quadian on the Endowments created by the Rulers of Princely States of Patiala, Jind and Kapurthala— 			
O 1.33	· .	1.33	• ••
02—Secondary Education—	•		· · ·
109—Government Secondary Schools—	•	· · ·	· · · · ·
(19) 16—Introduction of Library Service in Government High/ Higher/Senior Secondary Schools—			
O 1.26		1.26	•
(20) 03—Improvement in State School of Sports, Jalandhar—		· ·	

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03—University and Higher Education—-			•
103—Government Colleges and Institutes—		•	
(21) 08—Strengthening of Colleges of Teachers Education and Institutes of Advanced Studies in Education I.A.S.E- C.T.E.S		· , .	· · ·
(Centrally Sponsored Scheme)	•	•	
© 1.00 [,]	1.00 ·	· · ·	1.00
107 – Scholarships—	-		•
(22) 02 —Government of India Scholarships for the students of non-Hindi Speaking areas for studying Hindi—	, •	· · ·	4
(Centrally Sponsored Scheme)	•	•	
O 1.00	1.CO		1.00
2204-Sports and Youth Services-	-		
104Sports and Games-		· · ·	
(23) 13Establishment of Punjab State Sports Council—		••	
(Centrally Sponsored Scheme)			:
O 1,50.00	1,50.00	•••••••••••••••••••••••••••••••••••••••	1,50.00
102—Youth Welfare Programmes for Students—			•
(24) 01-National Service Schemes-		,	
(Centrally Sponsored Scheme)			
O 78.05	78.05	a a an an an an an an an an an an an an	
104Sports and Games-			
(25) 05-Sports Hostels-			
O 1.50	1.50	· •• · · ·	1.50
2205-Art and Culture-	•		
105- Public Libraries-			
(26) 04Matching grant to Raja Ram Mohan Rai Trust, Calcutta for supply of Books to Library	-	•	
O 2.50	2.50	· · · · ·	
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(27) 05-Cultural Activities- - 0 2.00 -2.00 2058-Stationery and Printing- - - - - - - - - - - 2.00 - - 2.00 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 - - 2.00 Last year also, the entire provision remained unutilized in respect of items at serial nos. I to 7 and 9 to 23) have not been intimated (January 1995). () Excess occurred mainly under Hend Total Actual Excess + grant creacediture Saving (In lakts of rupes) 2202General Education (10) - - 2.00 2.23,19.70 +23,47.30 Lakts nor rupes) - 2.00 - 2.31,9.70 +23,47.30 Reasons for the final excess of Rs. 2.34,7.30 Lakts have not been intimated (January 1995). 10Assistance to Non Goode 0 3.0.0.0 36,54.06 +554.06 +5,54.06 +	52		Grant No. 5	contd		• <u>+</u>
 O 2.00 2.00 2.00 2058-Stationery and Printing- 101-Purchase and Supply of Stationery Stores- O 2.00 2.00 -2.00 Last year also, the entire provision remained unuilized in respect of items at serial nos. 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 28) have not been intimated (January 1995). (v) Excess occurred mainly under- Hend Total Actual Excess + grant expenditure Saving (In lakins of rupees) 2022General Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 02-Secondary Education 03.povernment Secondary Schools (2) 01-Assistance to Non Government Secondary Schools (2) 01-Assistance by Education Department 0 31,00.00 31,00.00 36,54.06 +5,54.06 Reasons for the final excess of Rs. 5,54.06 lakis have not been intimated (January 1995). (i) -Government Secondary Schools (3) 17-Introduction of 10+2 System of Education 0 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakis have not been intimated (January 1995). 01-Elementary-Education 104-Inspection 104-Inspection (4) 01-Inspection 	(27) 05-Cultura	al Activities-		 · _ ,		
Printing- 101-Purchase and Supply of Stationery Stores- 0 2.00 2.00 -2.00 -2.00 Last year also, the entire provision remained unutilized in respect of items at serial nos. 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 23) have not been intimated (January 1995). (v) Excess occurred mainly under:- Head Total Actual Excess + grant expenditure Saving - (In lakts of rupees) 2202General Education 102-Secondary Education 103-Government Secondary Schools (I) "Ou-Government Secondary Schools (I) -Government Secondary Schools (I) -Assistance to Non Government Secondary Schools (I) al.Assistance to Non Government Secondary Schools (I) 0Assistance to Non Government Secondary Schools (I) 0Assistance to Non Government Secondary Schools (I) 0Assistance to Non Government Secondary Schools (I) 10Government Secondary Schools (I) 0Assistance to Non Government Secondary Schools (I) 10Government Secondary Schools (I) 11Introduction of 10+2 System of Education O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lukhs have not been intimated (January 1995). 0Elementary-Education 104-Inspection (4) 01-Inspection	- 0	2.00	2.00			2.00
of Stationery Stores- (28) 04-Cheque Books- O 2.00 2.00 2.00 -2.00 Last year also, the entire provision remained unutilized in respect of items at serial nos. 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 28) have not been intimated (January 1995). (v) Excess occurred mainly under:- Head Total Actual Excess + grant expenditure Saving - (In laktus of rupees) 2202-General Education 109-Government Secondary Schools- (I) 01-Government Secondary Schools- (I) 01-Assistance to Non Government Secondary Schools- (2) 01-Assistance by Education Department O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 laktus have not been intimated (January 1995). 109-Government Secondary Schools- (2) 01-Assistance by Education Department O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 laktus have not been intimated (January 1995). 109-Government Secondary Schools- (3) 17-Introduction of 10+2 System of Education in Government Secondary Schools- O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 laktus have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection			,			
 (23) 04—Cheque Books— 0 2.00 2.00 2.00 Last year also, the entire provision remained unufilized in respect of items at serial nos. 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 28) have not been intimated (January 1995). (v) Excess occurred mainly under— Head Total Actual Excess + expenditure Saving — (n lakhs of rupees) 2202—General Education— 02—Secondary Education— 02—Government Secondary Schools— 0 2,29,72.40 2,29,72.40 2,29,72.40 2,23,19.70 4-23,47.30 Reasons for the final excess of Rs. 23,47,30 lakks have not been intimated (January 1995). 10—Assistance to Non— Government Secondary Schools— (2) 01—Assistance by Education Department— 0 31,00.00 31,00.00 36,54.05 45,54.06 Reasons for the final excess of Rs. 5,54.06 lakks have not been intimated (January 1995). 109—Government Secondary Schools— (3) 17—Introduction of 10+2 System of Education— 0 11,50.00 11,50.00 14,27.71 42,77.71 Reasons for the final excess of Rs. 2,77.71 lakts have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— 104—Inspection— 104—Inspection— 	101Purchas	se and Supply ionery Stores—		-		
O 2.00 2.00 Last year also, the entire provision remained unutilized in respect of items at serial nos. 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 28) have not been intimated (January 1995). (r) Excess occurred mainly under: Hend Total grant exponditure Sawing (In lakts of rupees) 2202General Education 02Secondary Education 032General Education 042Secondary Education 052General Education 060Government Secondary Schools 0 2,29,72.40 2,29,72.40 2,29,72.40 2,29,72.40 2,29,72.40 -Assistance to Non Government Secondary Schools 0 0 31,00.00 31,00.00 31,00.00 10Assistance to Non Government Secondary Schools 0 31,00.00 31,00.00 31,00.00 36,54.06 +5,54.06 Reasons for the fina				•	,	
 1 to 10. Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 7 and 9 to 28) have not been intimated (January 1995). (v) Excess occurred mainly under.— Hend Total Actual Excess + grant expenditure Saving — (In lakts of rupees) 2202General Education 02-Secondary Education 109-Government Secondary Schools (I) 01-Government Secondary Schools (I) 01-Government Secondary Schools (I) 01-Government Secondary Schools (I) 01-Government Secondary Schools (I) 01-Assistance to Non Government Secondary Schools (I) 01-Assistance by Education Department O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 lakhs have not been intimated (January 1995). 109-Government Secondary Schools (I) 17-Introduction of 10+2 System of Education in Government Secondary Schools (I) 17-Introduction of 10,50.00 11,50.00 14,27.71 +-2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection 						
and 9 to 23) have not been intimated (January 1995). (v) Excess occurred mainly under:		ear also, the entire	provision remai	ned unutilized	in respect of iter	ns at serial nos.
Head Total grant Actual expenditure Excess + saving - (In lakks of rupes) 2202General Education 02-Secondary Education 109-Government Secondary Schools	Reasor and 9 to 28) ha	is for non-utilization	on of the entire ated (January 1995	· provision in).	n the above cases (serial nos. 1 to 7
Instant expenditure Saving — (In lakhs of rupees) 2202General Education (2-Secondary Education 02-Secondary Education (109Government Secondary Schools 0 2,29,72.40 2,53,19.70	(v) Excess	occurred mainly	under:—		•	
 2202General Education	Head				expenditure	Saving —
 02-Secondary Education 109-Government Secondary Schools 0 2,29,72.40 2,29,72.40 2,53,19.70 +-23,47.30 Reasons for the final excess of Rs. 23,47.30 lakks have not been intimated (January 1995). 110-Assistance to Non Government Secondary Schools (2) 01-Assistance by Education Department 0 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 lakks have not been intimated (January 1995). 109-Government Secondary Schools (3) 17-Introduction of 10+2 System of Education in Government Schools 0 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakks have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection 	•	••		•	(In lakes of rupces)	*
 109-Government Secondary Schools (1) '01-Government Secondary Schools 0 2,29,72.40 2,29,72.40 2,53,19.70 +-23,47.30 Reasons for the final excess of Rs. 23,47.30 lakks have not been intimated (January 1995). 110-Assistance to Non Government Secondary Schools (2) 01-Assistance by Education Department O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 lakks have not been intimated (January 1995). 109-Government Secondary Schools (3) 17-Introduction of 10+2 System of Education in Government Schools O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakks have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection 						
Schools (1) 01-Government Secondary Schools O 2,29,72.40 2,29,72.40 2,53,19.70 +23,47.30 Reasons for the final excess of Rs. 23,47.30 lakes have not been intimated (January 1995). 110-Assistance to Non Government Secondary Schools (2) 01-Assistance by Education Department O 31,00.00 31,00.00 36,54.06 +5,54.06 Reasons for the final excess of Rs. 5,54.06 lakes have not been intimated (January 1995). 109-Government Secondary Schools (3) 17-Introduction of 10+2 System of Education in Government Schools O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakes have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection		-		•	•	•
 Schools— Q. 2,29,72.40 Q.29,72.40 Q.29,72.40 Q.2,53,19.70 +23,47.30 Reasons for the final excess of Rs. 23,47.30 lakes have not been intimated (January 1995). 110—Assistance to Non— Government Secondary Schools— (2) 01—Assistance by Education Department— O. 31,00.00 36,54.06 +5,54.06 Reasons for the final excess of Rs. 5,54.06 lakes have not been intimated (January 1995). 109—Government Secondary Schools— (3) 17—Introduction of 10+2 System of Education in Government Schools— O. 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakes have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— (4) 01—Inspection— 	School	ls		ı		
Control Lapy, Line Reasons for the final excess of Rs. 23,47,30 lakks have not been intimated (January 1995). 110-Assistance to NonGovernment Secondary Schools (2) 01-Assistance by Education DepartmentOO 31,00.00 0 31,00.00 31,00.00 36,54.06 Reasons for the final excess of Rs. 5,54.06 lakhs have not been intimated (January 1995). 109-Government Secondary Schools (3) 17-Introduction of 10+2 System of Education in Government Schools O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection	School	ls—				-
 110-Assistance to Non-Government Secondary Schools- (2) 01-Assistance by Education Department-O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 lakhs have not been intimated (January 1995). 109-Government Secondary Schools- (3) 17-Introduction of 10+2 System of Education in Government Schools- O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01-Elementary-Education- 104-Inspection (4) 01-Inspection 						
Government Secondary Schools			cess of Rs. 23,47.	30 lakas have	not been intimated (J	anuary 1995).
Education Department O 31,00.00 31,00.00 36,54.06 +-5,54.06 Reasons for the final excess of Rs. 5,54.06 lakhs have not been intimated (January 1995). 109-Government Secondary Schools (3) 17Introduction of 10+2 System of Education in Government Schools O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01Elementary-Education 104Inspection (4) 01Inspection	Gover	rnment Secondary		• • •	•	
Reasons for the final excess of Rs. 5,54.06 lakhs have not been intimated (January 1995). 109-Government Secondary Schools (3) 17-Introduction of 10+2 System of Education in Government Schools O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01-Elementary-Education 104-Inspection (4) 01-Inspection	(2) 01—Assis Educa	stance by ation Department	·		· ·	
 109—Government Secondary Schools— (3) 17—Introduction of 10+2 System of Education in Government Schools— 0 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— (4) 01—Inspection— 		-	•	•	-	
Schools— (3) 17—Introduction of 10+2 System of Education in Government Schools— O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— (4) 01—Inspection—	Reaso	ons for the final ex	ccess of Rs. 5,54.(16 lakhs have	not been intimated	(January 1995).
System of Education in Government Schools— O 11,50.00 11,50.00 14,27.71 +2,77.71 Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— (4) 01—Inspection—						
Reasons for the final excess of Rs. 2,77.71 lakhs have not been intimated (January 1995). 01—Elementary-Education— 104—Inspection— (4) 01—Inspection—	Syster	m of Education	<u> </u>			
01—Elementary-Education— 104—Inspection— (4) 01—Inspection—		11,50.00	11 ,50.0 0	,	14,27.71	+2,77.71
104—Inspection— (4) 01—Inspection—	0	ons for the final ex	cess of Rs. 2,77.7	1 lakhs have n	ot been intimated (Jan	nuary 1995).
(4) 01—Inspection—				•		
	Reaso	•				
O 2,81.17 2,81.17 4,55.25 +1,74.08	Reaso 01—Eleme	entary-Education-		-	•	
	Reaso 01—Elemo 104—Inspe	entary-Education-				

Reasons for the final excess of Rs. 1,74.08 lakhs have not been intimated (January 1995). 03-University and Higher Education-102-Assistance to Universities_ (5) 02-Grant to Guru Nanak Dev University-0 10.85.86 10,85.86 11,88.86 +1.03.00Reasons for the final excess of Rs. 1,03 lakhs have not been intimated (January 1995). 02--Secondary Education-109-Government Secondary Schools-(6)06--Imrovement of Science Education in Schools-(Centrally Sponsored Scheme) 0 3,00:00 3.00.00 3.90.74 Reasons for the final excess of Rs. 90.74 lakhs have not been intimated (January 1995). 03- University and . Higher Education-103-Government Colleges and Institutes—, (7)01---Government Arts Colleges---0 17,95.20 17.95-20 18,48 88 4-53-68 Reasons for the final excess of Rs. 53-68 lakhs have not been intimated (January 1995). 102-Assistance to Universities-(8)03-Grant to Punjabi-Unlycrsity-0 16,07.35 16.07 - 35 16.51 37 +44 02 Reasons for the final excess of Rs. 44.02 lakhs have not been intimated (January 1995). 103-Government Colleges and Institutes-(9)03--Establishment of Degree Colleges-1,02.00 0 1.02.00 1,33.38 $+31 \cdot 38$ Reasons for the final excess of Rs. 31.38 lakhs have not been intimated (January 1995). 2204-Sports and Youth Services-001--Direction and Administration-

Grant	No.	5-contd.
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0)01—	Directio		-				
. (ס`	2,36.15			2,36.15	3,25 62	 -89·47
]	Reasons	for the fin	al excess	of Rs. 89.4	, 7 lakhs have not b	cen Intimated (January	1995).
]	Youth Program for Stud	mes				٩	·
	Nationa Schemes	Servíce			•		
•	0	92 · 95		• •	· · -92·95	1,07.67	-+ 14·72
1	Reasons	for the fin	al excess o	of Rs: 14.72	l jakhs have not i	been intimated (Janua	ry 1595).
					•	vision of funds are give	
		Head		• •	Total grant	Actual expenditure	Excess+
	-				<i>.</i>	(In lakhs of ru	pces)
	General Educatio						
01—) [Element Educatio	ary m			, Nr. ,	• •	
	Govern Primary	nent Schools—			,		
i	improve	ening and ment of Education- IF)	<i>-</i> .				·
(Ò	-	••			62.70	- +62·70
800	Other e	xpenditure-		L.	· ••		4
2)05—	Assistan Local B Primary	ce to odies for Education lopment	·.	•			
	0	,	••	-	- , ,,,	5.96	-+5.96
	Assistar Local B Educatio	ice to odies by on Departm	ient		. ,		10.20
(0				• ••	, 3.99 ·	-+3•99
05—]	Languag Develop	æ ment		•			رو م ن ا
]	Promoti Indian I Literatu	on of Mode anguages as re—	ern nd		· ·	· · · · · · · · · · · · · · · · · · ·	
]	Develop National Hindi—	ment of Language,			, , , , , , , , , , , , , , , , , , ,	· .	
́ (D		••	•		1.75	+1.75
						. 17/3	

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Grant No. 5-contd.

		5C
(5)06—Development of Urdu—	,	
0	••	1.75 - +1.75
(6)07—Development of Sanskrit—		`
ο,	•••	1·17 ' +1·17
2205—Art and Culture—		· -·
105—Public Libraries—		•
(7)06—Assistance to Panchayats by the Development Department for starting Libraries—		
۰. ۰۰	· · · ·	1.15 ′ ` +1.15
Reasons for incorring'expenditure withou 1 to 7) have not been intimated (January 1995	t provision of funds in	the above cases (serial nos.
Capital :		•
(vii) There was an overall saving of was surrendered by the department during the	Rs. 5,74.35 lakhs in the year.	voted grant, but no amount
(vili) Saving occurred mainly under the	following ;	
Head	Total grant	Actual Excess expenditure Saving
4058—Capital Outlay on Stationery and Printing—		(In lakhs of rupces)
103 - Government Presses		

(1)02—Purchase of Printing Machines, Allied Machinery and Equipments for Government Press, S. A. S. Nagar—

0 3,00.00 3,00.00 (2)03-Replacement of Machinery setting of repair and maintenance workshop-0 2,77.00 2,77.00 2,77.00 6202—Loans for Education, Sports, Art and Culture— 01-General Education-203—University and Higher Education— (3)01—Loans to deserving students under National Loan Scholarship Scheme— (Centraliy Sponsored Scheme) 1-00 -1.00 1.00 Q

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(ix) Expenditure met out of Depreciation Reserve Fund-Government Presses-

The expenditure under this grant-includes Rs. 40.39 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

No expenditure was incurred out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1994 was Rs. 3,18.84 lakhs.

An account of transactions of the Fund is included in Statement No. 16 of the Finance Accounts 1993-94.

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Grant No. 6

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-		Grant	No. 6—Elections	•	-
			Total grant/ appropriation	Actual expenditure	Excess++. Saving-
Revenue :			Rs, 1	Ŕ,	Rs.
Major heads :			• 、		
2015—Elections	•				
and			•••••		
2075––Miscellaneous General Services	i				
Voted		•	٢.		
Original	5,84,68,000)			
Supplementary		} J	5,84,68,000	2,08,27,986	—3,76,40,014
Amount surrendered du	ring the year	r	•	-	
Charged-					••
Original	15,000	۱	•	٠	
Supplementary	1,22,000	}	1,37,000	1,21,965	<u> </u>
Amount surrendered du	ring the yeau	-		•	
Notes and comments—		•			••
(i) There was an surrendered by the dep	n overall sa partment du	ving of Rs. ring the year	3,76.40 lakhs in the v	oted grant, but n	o amount- was
(ii) Saving occu			llowing heads :—		
Head ⁻			Total grant	Actual expenditure	Excess Saving
			(In lakhs of rupees)	•
1016 Tilestians			- • · · ·		
2015—Elections—	4		\		
2015—Elections— 105—Charges for condu of elections to Parliament—	rct				
105-Charges for condu of elections to			· · ·		•
105—Charges for condu of elections to Parliament—			1,63.00	20.26	1,42·74
 105-Charges for conduct of elections to Parliament	ament 1,63.00	f Rs. 1,42.74	1,63;00 .	20•26	
 105-Charges for conduct of elections to Parliament	ament 1,63.00 inal saving o duct	f Rs. 1,42.74		20•26	
 105-Charges for conduct of elections to Parliament	ament 1,63.00 inal saving o duct ate/	f Rs. 1,42.74	1,63;00 .	20•26	
 105Charges for conduct of elections to Parliament	ament 1,63.00 inal saving o duct ate/	f Rs. 1,42.74	1,63;00 .	20·26 timated (January 1	—1,42∙74 995).
 105 Charges for conduct of elections to Parliament (1)01Elections to Parligorian O Reasons for the fit 106-Charges for conduct of elections to Statution Territory Legislature (2)01 Elections to Statute Legislature O 	ament 1,63.00 inal saving o duct ate/ ite 1,06.00		1,63.00 . lakhs have not been in 1,06.00	20.26 timated (January 1 10.10	1,42·74 995). -95 ·90
 105 Charges for conduct of elections to Parliament (1)01Elections to Parligorian O Reasons for the fit 106-Charges for conduct of elections to Statution Territory Legislature (2)01 Elections to Statute Legislature O 	ament 1,63.00 inal saving o duct ate/ 1,06.00 nal saving o fuct ate/ blies		1,63.00 . lakhs have not been in	20.26 timated (January 1 10.10	1,42·74 995). -95 ·90
 105Charges for conduct of elections to Parliament	ament 1,63.00 inal saving o duct ate/ inal saving o inal saving o fuct ate/ blies neously—		1,63.00 . lakhs have not been in 1,06.00	20.26 timated (January 1 10.10	1,42·74 995). 95·90

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Grant	No.	6-co	ncið.
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	Reasons for the fin	al saving of Rs.	73-19 lakhs [have not been in	timated (January 19	995).
103-	-Preparation and Printing of Electoral rolls-		:	· · · ·		,
(4)01	-Electoral rolls-	• '				-
(.,	0	62.90	,	62.90	39•49	
	Reasons for the fina	al saving of Rs. ;	23.41 lakhs h	ave not been inf	imated (January 19	95) .
2075 ₁	Miscellaneous General Services		, , ,		•	•
800			.*	•	-	
	Elections under the Sikh Gurdwara Act				<u>.</u> .	
	0	35-14		35-14	3.18	31.96
	Reasons for the fina		; 31•96 lakhs }	_		• •
١			•		l is given below :	
	Head		,	Total '	Actual expenditure	Excess-+- Saving
•		-	Ļ	. Brant	(In lakhs of rupce	-
1075	Miscellaneous			н н	(,	-, -
2073	General Services	.	_		ι	
· 800)Other expenditure					
02	2—Tribunal under the Sikh Gurdwara Act	É.,	·	•	•	-
	Ο.	1;00	• ,	1.00	۰	1∙00
	Reasons for non-uti	lization of the e	ntire provisio:	n have not been	intimated (January	1 995). ·
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Total grant/ Actual Excessappropriation expenditure Saving-Rs. Rs. Revenue : Rs. • Major heads : 2039-State Excise, 2040-Sales Tax and 2045-Other Taxes and Duties on Commodities and Services Voted-Original 21,95,35,000 23,27,31,000 Supplementary 19,09,99,923 1,31,96,000 4,17,31,077 Amount surrendered during the year ۰. Charged_ **Original** 2.12.000 3,75,000 3,12,251 Supplementary 1.63.000 62,749 Amount surrendered during the year Notes and comments-(i) In view of the final saving of Rs. 4,17.31 lakhs in the voted grant, the supplementary grant of Rs. 1,31.96 lakhs obtained in March 1994 proved excessive. (ii) There was an overall saving of Rs. 4,17.13 lakhs in the voted grant, but no amount was surrendered by the department during the year. (iii) Saving [partly set off by excess under other head as mentioned in note (v) below] occurred mainly under the following heads :---Hcad Total Actual Excess+ grant expenditure Saving___ (In lakhs of fupees) 2040-Sales Tax-101-Collection Charges-(1) 01-District Establishment-0 12,15.00 12,15.00 9.39-91 -2,75-09 Reasons for the final saving of Rs. 2,75.09 lakhs have not been intimated (January 1995). 001-Direction and Administration-(2)01-Direction and Administration-0 4,48.39 4.48.39 3.22.32 -1.26.07 Reasons for the final saving of Rs. 1,26.07 lakhs have not been intimated (January 1995).

Grant No. 7-Excise and Taxation

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	Grant No. 7-concld.	; 	۔ محمد میں ایک ایک ا
2039—State Excise—	•	- ``	
001—Direction and Administration—	4.	. •	,
(3) 01—District Establishment—	•		
O 4,64-82	4,64 82	3,56·24	1,08·58
Reasons for the final saving	of Rs. 1,08.58 lakhs have not	been intimated (Janu	ary 1995).
2045—Other Taxes and Duties on Commodities and Services—.	- -		- '-
104—Collection Charges— Taxes on Goods and passengers—	· · · · · · · · · · · · · · · · · · ·		
(4) 01—Taxes on Goods and passengers—			
O 2,10·56	2,10.56	1,90.56	
(iv) An instance where the Head	e entire provision remained un Total grant	Actual expenditure	Excess + Saving-
· · · · · · · · · · · · · · · · · · ·	, i c	(In lakhs of rupees) .
2045—Other Taxes and Duties on Commodities and Services—		, ,• ,	
10]—Collection Charges— Entertainment Tax—	· · ·		
01-Cost of Stamps-	t I	•	
<u>0</u> 8.00	8:00		8.00
(January 1995).	n of the entire provision in the		not been int[mate
-	ily under the following head Total	Actual	- Excess+
Head	grant	expenditure	Saving-
	· · ·	(In lakhs of rupees)
2039-State Excise-	,		, · · ·
104—Purchase of Liquor and Spirits—		• I -	-
02-Purchase of Molasses-			
<u>s</u> 1,31.96	1,31.96	2,64.73	+ 1,32.77
Reasons for the final exces	ss of Rs. 1,32.77 lakhs have no	ot been intimated (Jan	uary 1995).
· · ·		,	•
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Grant No. 8-Finance

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	appropriatio	n expenditure	Excess + Saving
	Rs.	. Rs.	Rs.
Revenue :			
Major heads :	• .		
2047—Other Fiscal Services,		- *	
2049—Interest Payments,		-	
2052—Secretariat—General Services,			,
2054—Treasury and Accounts Administration,		· · ·	
2070—Other Administrative Services,			
2071Pensions and other Retirement Benefits,		-	
2075—Miscellaneous-General Services,	-1	•	
2235—Social Security and Welfare,		-	· · · · ·
1451—Secretariat—Economic- Services	· · ·	· · ·	
and ·	<i>i</i> -		
604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		· · ·	· · ·
Voted-	• •	· · ·	
Original 2,88,28,41,000 Supplementary	2,88,28,41,000	2,21,80,51,966	66,47,89, 034
Mount surrendered, during the year March 1994)	-	•	35,69,30,000
Charged-			•
Original 9,42,14,17,000)	• • •	•
Supplementary <u>1</u> ,01,23,74,000	} <i>10,43,37,91,000</i>	10,42,30,55,302	· —1,07,35,698 .
mount surrendered during the year			
Inpital :	• .		
Anjor heads :		、-	· ·
003-Internal Debt of the State Govern- ment,	•		
4117466 8			

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62	Grant No. 8-	-contd.	•	, , , , , , , , , , , , , , , , , , ,
6004 Loans and Advances from the Central Government,	• :	-	· ·	······
7610—Loans to Government Servants etc. and				· · ·
7615-Miscellaneous Loans			•	
Voted			•	
Original 15,45,25,000 Supplementary 14,96,80,000	30,42	,05,000	23,55,62,667	6,86,42,333
Amount surrendered during the year				- , ·
Charged—	,	•		• • • • •
Original 15,02,22,10,000	} 15,02,2	2,10,000 7	,80,48,11,401	
Supplementary Amount surrendered during the year)			5,59,94,83,000
(March 1994)		•		• •
Notes and comments—	• •			· · ·
Revenue :	· · · · · · · · · · · · · · · · · · ·	Marti 1004	- Villan - 4 - Anistan In	41.0
(i) . Rupees 35,69.30 lakhs were was Rs. 66,47.89 lakhs.	,		_	
(ii) Saving in the voted grant [i (iv) below] occurred mainly under :	partly set off	by excess unler	other heads as n	ientioned in note
- · · · · ·		-		-
Head		Total grant	Actual expenditure	Excess-+- Saving
Head		grant	Actual expenditure In lakhs of rupee	Saving-
2070-Other Administrative		grant	expenditure	Saving-
2070—Other Administrative Services—		grant	expenditure	Saving-
2070—Other Administrative Services— 800—Other expenditure—		grant	expenditure	Saving-
2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed		grant	expenditure	Saving-
2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision		grant	expenditure	Saving-
2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other		grant	expenditure	Saving-
2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits—	Š	grant (0,00·00 '	expenditure In lakhs of rupee	Saving
2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of the service of the servi	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and 	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of J 2235—Social Security and Welfare— 60—Other Social Security 	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and Welfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— (2)08—Ex-gratia payments to 	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and Velfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— 	of Rs. 30,00 la	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and Welfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— (2)08—Ex-gratia payments to families of Ministers, Government Servants etc. 	of Rs. 30,00 la Rs. 49,65.93 l	grant 0,00.00 Khs was withdr lakhs have not	expenditure In lakhs of rupee 34.07 awn. been intimated (Ja	Saving—
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and welfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— (2)08—Ex-gratia payments to families of Ministers, Govérnment Servants etc. dying in harness— 	of Rs. 30,00 la Rs. 49,65.93 l	grant (0,00·00 Khs was withdr	expenditure In lakhs of rupee 34.07 awn.	Saving— 3) 1 —49,65-93
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and welfare— 60—Other Social Security and Welfare— 60—Other Insurance Schemes— (2)08—Ex-gratia payments to families of Ministers, Govérnment Servants etc. dying in harness— O 17,00.00 	of Rs. 30,00 la Rs. 49,65.93 l	grant 0,00.00 Khs was withdr lakhs have not	expenditure In lakhs of rupee 34.07 awn. been intimated (Ja	Saving—
 2070—Other Administrative Services— 800—Other expenditure— (1)03—Lumpsum provision to meet the committed liabilities and other benefits— O 50,00.00 Last year, the entire provision of Reasons for the final saving of 1 2235—Social Security and welfare— 60—Other Social Security and Welfare— 60—Other Insurance Schemes— (2)08—Ex-gratia payments to families of Ministers, Govérnment Servants etc. dying in harness— O 17,00.00 	of Rs. 30,00 la Rs. 49,65.93 l	grant 0,00.00 Khs was withdr lakhs have not	expenditure In lakhs of rupee 34.07 awn. been intimated (Ja	Saving—

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Grant No. 8-contd.

Reduction in provision by Rs. 7,50 lakes through reappropriation in March 1994 was due to decrease in number of victims (Rs. 8,00 lakhs), partly set off by excess based on actual requirement Reasons for the final saving of Rs. 4,17.36 lakhs have not been intimated (January 1995). 2075-Miscellancous General Services-103-State Lotteries-(3)01-Prizes-0 12,77.50 7,12.76 6,67.31 45.45 R 5.64 74 Reduction in provision by Rs. 5,64.74 lakhs through reappropriation in March 1994 was due to decision of the Government to drop some schemes. Reasons for the final saving of Rs. 45.45 lakhs have not been intimated (January 1995). 2071-Pensions and other Retirement Benefits---01-Civil-102-Commuted value of Pensions-(4)01-Commuted Value of Pensions-0 15,34.20 14.69.03 -65.17 R Reduction in provision by Rs. 3,80 77 lakhs through reappropriation in March 1994 was due to lesser number of pensioners, than anticipated. Reasons for the final saving of Rs. 65-17 lakhs have not been intimated (January 1995). 104-Gratulties-(5)01-Gratuities-0 25,10.62 20.38.14 24,21.38 +3,83.24 R Reduction in provision by Rs. 4,72.48 lakhs through reapprepriation in March 1994 was due to lesser number of pensioners than anticipated. Reasons for the final excess of Rs. 3,83.24 lakhs have not been intimated (January 1995). (6)109--- Pensions to **Employees** of State aided Educational Institutions-0 40.00 2.89 2.42 -0.47 R Reduction in provision by Rs. 37.11 lakhs through reappropriation in March 1994 was due to lesser number of ponsioners than anticipated,

054-Treasury	- 41						
Administ							
097—Treasury 7)01—Treasury							
_						•	
0	5,26	· }		-	5,28.15	4,19:15	1,09∙00
R		•96)			_1	ristion in March	1994 was
nainly due to	increase in th	e rates of a	any wag	es.		riation in March	
Reasons	for the final	saving of R	s. 1,09 l	lakhs ha	ve not been	intimated (Janua	ary 1995).
(iii) An insta	nce where the	entire prov	ision was	s withdra	wn is given	below :	
N 7	Head -				Total	Actual expenditure	Excess+ Saving-
	`		•	.	grant _	In lakhs of rup	_
2070—Other A Services			,		(TH JURNES OF TOP	
800-Other ex							•
	· ·						
for meet	m Provision ting expenditur	re '	•		· ,		
to deal - Problem	with Special			•			
o Problem	•	0,00.00]	•		• .	•	
						·	
en eka sanati	wal of the c	ນຊະ ຄະກວນການ	a in air	iereni -u	cinanos uno	n March 1994 wa ugh supplementa withdrawn.	as attributed ry provision.
Withdra	wal of the c on of the act urth year in su	ntire provisi ual amounts accession wh	a in air	iereni -u	cinanos uno	ngii gabhiemena	as attributed ry provision.
Withdra to the sanction This is the fo	wal of the c on of the act urth year in su	ntire provisi ual amounts accession wh	a in air	iereni -u	cinanos uno	ngii gabhiemena	Excess+
Withdra to the sanction This is the fo	wal of the consol of the act on of the act urth year in su occurred mainly	ntire provisi ual amounts accession wh	a in air	iereni -u	rovision was Total grant	withdrawn.	Excess+ Saving-
Withdra to the sanction This is the fo (iv) Excess of 2071—Pension other R	wal of the con of the act on of the act orth year in su occurred mainly Head s and etirement	ntire provisi ual amounts accession wh y under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits	wal of the con of the act on of the act orth year in su occurred mainly Head s and etirement	ntire provisi ual amounts accession wh y under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil—	wal of the conduction of the acturth year in succurred mainly Head s and setirement	ntire provisi ual amounts accession wh y under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil— 101—Superan	wal of the conduction of the acturth year in succurred mainly Head s and setirement	ntire provisi ual amount accession wh y under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits '01—Civil— 101—Superant Retirem (1)01—Pension	wal of the e on of the act or of the act or of the act or of the act of the a	ntire provisi ual amount accession wh y under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits '01—Civil— 101—Superant Retirem (1)01—Pension	wal of the e on of the act urth year in su occurred mainly Head s and tetirement muation and tent Allowance	ntire provisi ual amount accession wh y under :	a in air	iereni -u	Total grant	withdrawn. Actual expenditure In lakhs of rupe	Excess+ Saving-
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits '01—Civil— 101—Superan Retirement (1)01—Pension retirement	wal of the e on of the act or of the act or of the act or of the act or of the act or of the act of the act or of the act of the act	ntire provisi ual amount accession wh under :	a in air	iereni -u	rovision was Total grant	Actual expenditure	Excess+ Saving-
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits '01—Civil— 101—Superant Retiremed O R Augment was based on	wal of the consolidation of the action of the action of the action and the sand the sand other and the sand other and the sand other action of proving the sand the s	ntire provisi ual amounts accession why under : 98,38-11 10,92.92 ision by Rs.	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re	Actual expenditure In lakhs of rupc 1,26,08 55 eappropriation in	Excess+ Saving- cs) +16,77.52 March 1994
Withdra to the sanction This is the for (iv) Excess of 2071—Pension other R Benefits '01—Civil— 101—Superant Retiremed O R Augment was based on Reasont	wal of the consolidation of the actuarth year in succurred mainly Head s and etirement invation and the final other ent benefits— nuation of provi- actual requires for the final	ntire provisi ual amounts accession why under : 98,38-11 10,92.92 ision by Rs.	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re	Actual expenditure In lakhs of rupe 1,26,08 55	Excess+ Saving- cs) +16,77.52 March 1994
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil— 101—Superan Retirem (1)01—Pension retireme O R Augmen was based on Reason 105—Family	wal of the construction of the actuarth year in subsection and set of the actual set of the set of	ntire provisi ual amounts accession why under : 98,38-11 10,92.92 ision by Rs.	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re	Actual expenditure In lakhs of rupc 1,26,08 55 eappropriation in	Excess+ Saving- cs) +16,77.52 March 1994
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil— 101—Superan Retireme (1)01—Pension retireme O R Augmen was based on Reason	wal of the construction of the actuarth year in subsection and set of the actual set of the set of	s 98,38.11 10,92.92 ision by Rs. excess of Rs	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re	Actual expenditure In lakhs of rupc 1,26,08 55 eappropriation in	Excess+ Saving- cs) +16,77.52 March 1994
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil— 101—Superan Retirem (1)01—Pension retireme O R Augmen was based on Reasons 105—Family	wal of the construction of the actuarth year in subsection and set of the actual set of the set of	ntire provisi ual amounts accession why under : 98,38-11 10,92.92 ision by Rs.	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re	Actual expenditure In lakhs of rupc 1,26,08 55 eappropriation in	Excess Saving es) +16,77.52 Mārch 1994 nary 1995).
Withdra to the sanctic This is the fo (iv) Excess o 2071—Pension other R Benefits '01—Civil— 101—Superan Retirem (1)01—Pension retireme O R Augmen was based on Reason 105—Family (2)01—Family	wal of the construction of the actuarth year in subsection and set of the actual set of the set of	s 98,38.11 10,92.92 ision by Rs. excess of Rs	in difference in the second se	entire p 92 lakhs	Total grant (1,09,31.03 through re have not be	Actual expenditure In lakhs of rupe 1,26,08 55 eappropriation in en intimated (Jam	Excess+ Saving- es) +16,77.52 Mārch 1994

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Augmentation of provision by Rs. 91-18 lakhs through reappropriation in March 1994 was due to increase in the number of pensioners than anticipated. Reasons for the final excess of Rs. 4,17.90 lakhs have not been intimated (January 1995). 103-Compassionate Allowance-(3)01-Compassionate Allowance___ R 30.72 30.72 1.14.92 +84.20There was no original budget provision. Funds were provided through reappropriation in March 1994 based on actual requirement. Reasons for the final excess of Rs. 84.20 lakhs have not been intimated (January 1995). 2047-Other Fiscal Services-103-Promotion of Small Savings-(4)01-Direction-0 3.61.72 7.95.52 7.79.08 R - 16-44

Augmentation of provision by Rs. 4,33.80 lakhs through reappropriation in March 1994 was due mainly to payment of awards to districts.

Reasons for the final saving of Rs. 16.44 lakhs have not been intimated (January 1995).

Charged-

(v) In view of the final saving of Rs. 1,07.36 lakhs in the charged appropriation, the supplementary appropriation of Rs. 1,01,23.74 lakhs obtained in March 1994 proved excessive.

(vi) Saving in the charged appropriation [partly set off by excess under the head as mentioned in notes (vii) and (viii) below] occurred mainly under :--

` Head	. ·	· · apj	Total propriation	Actual expenditure	Excess + Saving
2049—Interest Payments—	, <u>.</u> ,			(In lakhs of rug	ecs)
01—Interest on Internal Debt—	-	-			
200—Interest on Other Internal Debts—			•		
(1)01—Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of foodgrains—	-		•		۱ ۰ ۰
O 38,00 ∙00 R —33,60 •00	}	•	4,40.00	- 4,35 - 55	-4·45

<u>.</u>		<u> </u>				eannronria	tion in	March 1994	wais	based
Red on actual	iucti reau	on in provi airement	ision by Ra	s. 33,60 laka	is through t	capproprio				
101-Inte			•							
Ma	ırket	Loans								
(2) 01—Int Ma	erest rket	, on Loans—	-			•			••••	
0		46,04 · 33	ן ג	46,8	9.46		40,75 · 34		6,14	¢∙1 2
R		85.13	J	D 04.44	lating through		forriatio	n in Marc	h -1994	was
		- 1 - a guidean	nent se ner	CIATHIS DIGLY	MING OF HIS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
'Re	ason	s for the f	inal saving	of Rs. 6,14	12 lakhs ha	ave not be	en mume	ited (Januar	1990]]	
200—Jnt In	teres terna	t on Other al Debts—	~ '					20		
(3) 02—Ji	ntere	st on	-	•		•	•			.,
an	uľ ov	and Means vordraft/sho	ort							
		om Reserve of India—	, ·-	•		•				
0		, 2,00.00]	. 1,0	10·00		58·49		-4	1-51
·R		1,00·00	Ĵ	•			•		•	
actual te	onin	oment		•				larch 1994		0 01
				g cf Rs. 41	-5) lakhs h	ave not b	en ir.um	ated (Januar		
a	nd A	est on Loan Advances fro al Governm	om	. `						_
104—In L	oans	; for Non-	• 		•	-		••		
		Schemes-	•							
(4) 03 I	-Pur Ferti	chase of lizers—		•				,		
, (0	1,23 · 7:	ן s	•	59-25		59·25			• 、
	R [·]	64·50				-				
on actu	Red al r	uction in equirement.	provision b	oy Rs. 64.50	lakhs thro	ugh reapp	ropriatio	n in March	19 94 wa	as based
				y under :				•		
-	Hcad			•	Total . propriation		Actual expendit	ure		ving—
				,	•		lakhs of	tubces) ,		
2049—I	nter	est Paymen	ts—			\	-		•	
		est on Smal								
S	lavin	gs, Provide s etc.—	ent				-			
-										

(1) 104—Interest on State Provident Funds—

$\left.\begin{array}{c} 0 & 1,07,19\,\cdot00 \\ R & 12,61\,\cdot00 \end{array}\right\}$

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1,24,88 •12

Augmentation of provision by Rs. 12,61 lakhs through reappropriation in March 1994 was based on actual requirement.

Reasons for the final excess of Rs 5,08.12 lakhs have not been intimated (January 1995), 04-Interest on Loans

and Advances from Central Government—

104—Interest on Loans for Non-Plan Schemes—

(2) 02—Share of Small Savings Collections—

 $\begin{array}{c} 0 & 1,98,00.49 \\ R & 13,32.55 \end{array}$ $\begin{array}{c} 2,11,33.04 \\ 2,11,33.04 \\ 2,11,33.04 \end{array}$

Augmentation of provision by Rs. 13,32.55 lakhs through reappropriation in March 1994 was based on actual requirement.

(3) 01—Special Medium Term Loans to cover gap in resources—

 $\begin{array}{c} 0 & 60,07 \cdot 18 \\ R & 8,01 \cdot 92 \end{array}$ $\begin{array}{c} 68,09 \cdot 10 \\ 68,09 \cdot 10 \\ 68,09 \cdot 10 \end{array}$

Augmentation of provision by Rs. 8,01.92 lakes through reappropriation in March 1994 was based on actual requirement.

01—Interest on Internal Debt—

200-Interest on Other Internal Debts-

(4) 03—Loans from the National Agricultural Credit (long-term operation) Fund of Reserve Bank of India—

Augmentation of provision by Rs. 14.40 lakhs through reappropriation in March 1994 was based on actual requirement.

(vili) An instance where the expenditure was incurred without provision of funds is given below ;---

Head		Total appropriation	Actual expenditure	Excess+ Saving-
			(In lakhs of rupees)	
2049-Interest Payments-			د.	-
05-Interest on Reserve	Funds		1	
101—Interest on Depreciation Renewal Reserve Funds—			· ·	
02—Depreciation Reserve Fund— (Motor Transport)			-	,
0	••		32-93	+32·93

Grant No. 18 ... contd.

5 1

Reasons for incurring expenditure without provision of funds bave not been intimated (January 1995). Capital : In view of the final saving of Rs. 6,86.42 lakhs in the voted grant, the supplementary (ix) grant of Rs. 14,96-80 lakhs obtained in March 1994 proved excessive. (x) Saving occurred mainly under :---Total Actual Excess--Head expenditure Savinggrant (In lakhs of rupees) 7610-Loans to Government Servants etc. 800-Other Advances (1) 06-Other Advances--5,23.99 10,46.80 5,22.81 S 10,46.80 Reasons for the final saving of Rs. 5,23 99 lakhs have not been intimated (January 1995). 202-Advances for purchase of Motor Conveyances-(2) 01-Advances for purchase of Motor Conveyances of Government Servants-5.40.00 _ **5,4**0∙Ω0 4,83.77 -56-23 0 Reasons for the final saving of Rs. 56.23 lakhs have not been intimated (January 1995). 201—House Building Advances-(3) 01-Advances to Officers of All India Services-8,95.00 Ο. 13,45.00 13,09.03 -35:97 S 4,50.00 Reasons for the final saving of Rs. 35.97 lakhs have not been intimated (January 1995). 7615-Miscellaneous Loans-200-Miscellaneous-_Loans--(4) 02-Loans to M.L.A's/ M. L. C's for purchase of Motor Conveyances-0 60.00 60.00 19.50 -40.50 Reasons for the final saving of Rs. 40.50 lakhs have not been intimated (January 1995). (5) 01-Loans to M. L. A's/ M.L.C's for construction of houses-O 50.00 50.00 20.50 29-150

Reasons for the final saving of Rs. 29 50 lakhs have not been intimated (January 1995). Charged-

(xi) Rupces 5,59,94 83 lakhs were surrendered in March 1994; ultimate saving in the charged appropriation was Rs. 7,21,73 99 lakhs

(xii) Saving in the charged appropriation [partly set off by excess under other head as mentioned in note (xiii) below] occurred mainly under :---

Н	ead		Total appropriation		Actual · expenditure	Excess+ Saving-
_					akhs of rupees)	~~~~~~
6003—Interna of the Govern			•			
	Bank of and other					
(1) 01 - Loan State India	Bank of		•		1	
0 R	7,00,50·00 —5,50,50 [.] 00	}	1,50,00.00	. 1,5	0,00.00	
Reduct. on actual req	ion, in provisio	n by Rs. 5,50	,50 lakhs throu	gh reapprop	priation in Marci	b, 1994 was based
the F	and Means nces from leserve Bank dia	, .				
0	4,00,00·00		4,00,00·00	2,44	,83 22 ,	-1.55.16.78
Reaso	ns for the final	saving of R	s. 1,55,16-78 lak		been inlimated	
(3) 10i Mark						
0	20,04·64		20,04 · 64	13	3,7 <i>1·94</i>	6,32-70
Reasons	for the final	saving of Rs.	6,32·70 lakhs h	nave not be	en intimated (Jan	nuany, 1995).
Deve	s from nal Co-operativ opment oration—	ye -		• •	· · · · ·	
0	5,50-00)		•		•
R		}	5,15.66	C	,15.66	
Reduction on actual re Corporation.	on in provision equirement as	by Rs. 34·3 per claims	4 lakhs through preferred by	reappropriation the Nation	ation_in March onal Co-operati	1994 was based we Development
6004—Loans a from ti Governi	ne Central			•	۰.	•
01-Non-plan 800-Other Lo	Loans	-		• • •		
(5) 03-Loans Manu	for Agricultura res and izers—	1				•
U	41,25·00	1	18,00.00		7 ,70 ∙00	
R	23 ,25 · 00	<u>}</u>	10 ¹ 00.00	. 17	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	יי יעעיייעעיייי יי

Grant No. 8-concid.

Reduction in provision by Rs. 23,25 lakhs through reappropriation in March 1994 was based on actual repayment of loans received from the Government of India.

Reasons for the final saving of Rs. 30 lakhs have not been intimated (January 1995).

Total

(xill) Excess occurred mainly under :---

TTood

Head	, appropriation	oxpenditure	Saving-
•	-	(In lakhs of rupees)	· .
6004—Loans and Advances from the Central Government—	· · ·		
02Loans for State/ Union Territory Plan Schemes	•	· · ·	· -
101-Block Loans-		• •	-
O 1,98,27·88 R 14,05·45	2,12,33 · 33	· 2,12,33·33	••
R 14,05.45]. Augmentation of provision l based on actual repayment of loar	by Rs. 14,05.45 lakhs thro is received from the Gover	ough reappropriation in rnment of India.	March 1994 was
(xiv) Government has cons market. The fund consists Sinking Fund (Amortisation). Thead "2048—Appropriation for contribution was made.	of two components i. his Fund is credited by co	e. Sinking Fund (I ontributions from Revenu	bepreciation) and e under the major

The balance at the credit of these Funds on 31st March 1994 were shown below :---

(In lakhs of rupees)

Excess-+-

Nil

Actual

(i) Sinking Fund (Depreciation)

1,42.30

(ii) Sinking Fund (Amortisation)

For details please see Annexure to Statement No. 19 of Finance Accounts 1993-94.
Gr	ant No. 9—Food and Sup	plies	
	Total grant/ appropriation	Actual expenditure	Excess-!- .Saving
Revenue :	Rs.	Rs.	Rs.
Major head :			
3456-Civil Supplies	,	•	
Voted			
Original 6,81,92,000			
Supplementary	6,81,92,000	5,62,27,995	1,19,64,005
Amount surrendered during the year (March 1994)		•	1,06,90,000
Charged			
ر Original 1,00,000			
Supplementary J	1,00,000	••	1,00,000
Amount surrendered during the year (March 1994)		۰ ۲	25,000
Capital :	•	-	••
Major head :			
4408—Capital Outlay on Food Storage and Warehousing	· ·		
Voted—			
Original 8,49,91,06,000 Supplementary	8,49,91,06,000 8	43,06,47,064	—6,84,58,936
Amount surrendered during the year (March 1994)			26,37,34,000
Charged		-	
Original 2,00,000		-	
Supplementary	2,00,000	1,70,429 ·	—29,571
Amount surrendered during the year	• . ·		
Notes and comments-	•		
Revenue :	-		
(i) Rupces 1,06.90 lakhs were surray was Rs. 1,19.64 lakhs.	rendered in March 1994;	ultimate saving in t	the voted grant

ī

(ii) The entire charged appropriation remained unutilized. This remained unutilized last year alsò.

Head	-, ·		Total grant	Actual expenditure	Excess+ Saving-
		L	••	(In lakhs of rupees)	. • •
3456—Civil Sup	plies—				
001—Direction Administ	and tration	· .		- · ·	• • •
0	6,62 · 12	•	5,29 61	5,15·97	13 · 64
R.	—1,32·51∫	· ·	· · ·	· · · ·	•

(iii) Saving in the voted grant [partly set off by excess under other head as mentioned in note (iv) below] occurred mainly under.

Reduction in provision by Rs. 1,32.51 lakhs through reappropriation in March. 1994 was due mainly to non-drawal of arrears on account of revision of pay scales and dearness allowance of Government employees.

Reasons for the final saving of Rs. 13.64 lakhs have not been intimated (January 1995).

(iv) Excess occurred mainly under:-

Hend		Tetal grant	Actual expenditure	Exccss-j- Saving—
<i>.</i>			(In lakins of rupecs)	
3456—Civil Supplies— 800—Other expenditure—			•	
O 19•80] R 25•61∫	· ·	45-4 1	46-31	- + 0);90,

Augmentation of provision by Rs 25.61 lakhs through reappropriation in March 1994 was due mainly to (i) increase in rates of contingent articles (Rs. 7 lakhs), (ii) deployment of additional staff. (Rs. 6.25 lakhs), (iii) Post-budget decision of the Government to provide more funds under the schemes "State Commission Punjab" and "District Forum" (Rs. 6 lakhs), (iv) increased expenditure on honorarium (Rs. 5.21 lakhs) and (v) more expenditure on rent, rates and taxes (Rs: 1.68 lakhs).

. Capital :

(v) Rupees 26.37 crores were surrendered in March 1994; but actual saving in the voted grant was only Rs. 6.85 crores.

(vi) Saving in the voted grant occurred mainly under the following head :---

Head		- Total grant	Actual expenditure	Excess-1. Saving
4408—Capital Outlay on Food Storage and Warehousing—	-		(In lakhs of rupces)	
01— Food— 101— Procurement and Supply—	. :'			
O 8,49,91 06 R26,37 · 34	•	8,23,53 72	8,43,06 47	+19,52.75

Reduction in provision by Rs. 26,37.34 lakhs through reappropriation in March 1994 was due mainly to (i) less procurement of wheat by the State Government (Rs. 24,05.92 lakhs), (ii) non-drawal of arrears on account of dearness allowance and revision of pay scales of Government employees (Rs. 2,33.25 lakhs), (iii) non-settlement of rent deed (Rs. 4.51 lakhs) and (iv) economy measures (Rs. 1.39 lakhs), partly set off by excess due to (i) purchase of new vehicles (Rs. 5.87 lakhs) and (ii) increase in the rates of contingent articles (Rs: 1 lakh).

Reasons for the final excess of Rs. 19,52.75 lakhs have not been intimated (January 1995).

(vii) Foodgrains Reserve Fund : — The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge credited to the head "0435—Other Agricultural Programmes—Other Receipts-Cess on account of food-the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408—Food Storage and Warehousing". No levies have been credited since Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1993-94. The bulance at the credit of the Fund as on 31st March 1994 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the Statement No. 16 of the Finance Account 1993-94.

(vili) Excessive provisions of Funds leading to large savings in the voted grant both under Revenue and Capital during the years 1987-88 to 1992-93 are detailed below :---

Year	Total grant	Actual . expenditure	Saving.	Percentage of Saving (rounded)
	•	(In lakhs	of rupees)	(rounded)
1987-88				
Revenue	2,74 •91	2,35.26	39.65	14
Capital	6,70,77.02	4,10,91 - 22	2,59,85-80	39
1988- 89				
Revenue	3,12.31	2,78-20	34-11	11
Capital	5,15,44 · 26	1,94,68 · 56	3,20,75 · 70	62
1989-90				
Revenue	4,01 • 79	3,79-00	. 22.79	6
Capital	5,00,34.47	2,79,31.62	2,21,02.85	44
1990-91				
Revenue	3,91.07	3,63.08	27.99	7
Capital	5,39,01.90	5,28,01 · 26	11,CO+64	. 2
1991-92				
Revenue	4,86 <i>•5</i> 9	4,55 •58	31.01	6
Capital	6,71,04-48	4,51,24.25	2,19,80 23	33
1992-93		* *	•	•
Revenue	6,49.89	4,70-83	- 1 ,79 :06 -	28
Capital	··· 7;40,42·5 1′	4,76,11 • 52	2,64,30-99	36
				·

Grant No. 10-General Administration

•	T ay	otal grant/ opropriation	Actual expenditure	Excess-l- Saving-	
· · ·		, Rs.	Rs.	Rs.	` .
Revenue :		,			I
Major heads :	•	•	•		
2012—President/Vice-President, Governor, Administrato of Union Territory,	r.	· · · ·			•
2013—Council of Ministers,	• •	• •	· ·	-	,
2052—Secretariat— General Services,	•		•		
2053—District Administration,	•			•.	
2070—Other Administrative Services,	, ¢	• •		•	
2075—Miscellaneous General Services,		•	· 、		
2235—Social Security and Welfare,	۰ - م ۱	•	· · ·		
2251—Secretariat— Social Services and		· · · · · · · · · · · · · · · · · · ·	· · · ·	•	
3451—Secretariat— Economic Services	•	· '	-		
Voted	. `	- • •			
, Original . Supplementary	26,91,55,000 2,46,44,000	29,37,99,000	28,22,52,919	1,15,46,081	
Amount surrendered during the (March 1994)	1e year		•	9,49,000	
Charged—	/	·. ·	-	-	
Öriginal	84,70,000		- 96,00,062	«ก กวิ์ง	
Supplementary .	11,91,000 J	96,61,000	, , , , , , , , , , , , , , , , , , ,	60,938	
Amount surrendered during the	year	· · · ·		••	
Notes and comments—	· ·		-		·

(i) In view of the final saving of Rs. 1,15.46 lakhs in the voted grant, the supplementary grant of Rs. 2,46.44 lakhs obtained in March 1994 proved excessive.

(ii) Rupses 9.49 lakhs were surrendered in March. 1994; ultimate saving in the voted grant was Rs. 1,15.46 lakhs.

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(iii) Saving in the voted	anot (and)		
in note (v) below) occurred maj	inly under the following he	nced by excess under other he	ads as mentioned
Head	Total grant	Actual expenditure	Excess +
2013—Council of Ministers—		(In lakhs of rupces)	
800—Other expenditure—		•	
(1)02-Miscellaneous-	•		
ר 0 1,22.00	•		
S 70.00	· 1,97·00	1,73.76	•
R 5.00		110 10	23 • 24
Augmentation of provision payment of telephone bills.	• by Rs. 5 lakhs through	reappropriation in March 1	994 was due to
Reasons for the final saving	ug of Rs. 23.24 lakhs have	not been intimated (January	
		, not been inclinated (January	1995).
(2)01→Tour Expenses→			
O <u>20.00</u>	· 20·00	2·47	• • • • •
Reasons for the final saving	s of Rs. 17 53 lakhs have	not been intimated (January 19	17·53
101—Salary of Ministers and Deputy Ministers—			93).
(3)01—Salary of Ministers and Deputy Ministers—			
Ο 10.50			
s52-50}	63-00	. 49·45	—13·55
Reasons for the final saving	of Rs. 13-55 Likits have not	ben intimated (January 199	5)
			<i></i>
Economic Services-			-
090-Secretariat-			
(4)01 — Secretatiat — Economic Services —		• •	
O 98.60	•		
	94.00	89.41	1.00
		•	4·59
to cut imposed by the Governmen of pending bills of medical reimbi	Rs. 4.60 lakhs through & (Rs. 5.75 lakhs), partly insement (Rs. 1 lakh).	reappropriation in March set off by excess due mainly	1994 was due to clearance
	· · · · · ·	ot been intimated (January 1	
2051Secretariat Social Services		tor been intimated (January 1	995) .
090-Secretariat-	:	•	
(5)01-Secretariat-		•	
. O 2,86.85]		· · ·	
S 13-93 >		•	-
R 12.97	3,13.75	2,94 • 19	<u>-19·56</u>
-			

·76		Grant No: 10-concld.	٢	•
.' Augmentatic	2 220112 Littlenol /Sultinger	12.97 lakhs. through rcap allowance to Governmen nbursement (Rs.: 1.75 lakh	r Cultrainea fries	1994 was due 07. lakhs) and
clearance of pendin Reasons for	the final saving of Rs	. 19.56 lakhs have not b	cen intimated (Janua	ry 1995).
(iv) An instance w	here the entire provision	on remained unutilized is	given below :	
Head	•	' Total grant	Actual expenditure	Excess +- Saving
•	'	(n lakhs of rupees)	· .
.2013—Council of Ministers—		• • •	•	
102—Sumptuary an other Allowa	nces	· · · ·	•. • •	• • •
01-Sumptuary an other Allowa	nd .	· · · ·		·
ο	18.00	18-00	••	-18-00
Reasons for	non-utilization of the	entire provision have not	been intimated (Janu	ary 1995).
(v) Excess occu	rred mainly under :		- · ·	
Head	•	Total grant ·	Actual expenditure	Excess-1- Saving
•		· · . ((In lakhs of rupces)	
2235-Social Secur and Welfard	rity e—			۰ ، •
60—Othe: Socia Security and Welfare pro	1 L			•
107—Swatantrata samman Pons	sainik	• • •	ć	
scheme- 01-Pension and	other			
Benefits to t Freedom Fig and their was	chters	•	•	,
0	·3,95·40	3,95-40	4,10-27	+14.87
Reasons for	the final excess of Rs.	14-87 lakhs have not bee	ni intimated: (January	1995)
	• • ••			r r
				2. j. ",
	•	•		
**	•	- :		, é
		-		
-			• "	·
		,		

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	Total grant/ appropriation Rs.	Actual expenditure Rs.	
Revenue :		-	Rs.
Major heads :			•
2210—Medical and Public Health,	I -		
2211-Family Welfare and		•	• •
2235—Social Security and Welfare	-		
Voted		•	
Original 2,24,96,10,000	۲		
Supplementary 2,000	} 2,24,96,12,000	2,24,21,66,413	74,45,587
Amount surrendered during the ye (March 1994)	ear .	֥	3,70,93,000
Charged—			
Original 6,80,000			
Supplementary 7,83,000	14,63,000	7,11,126	7,51,874
Amount surrendered during the y (March 1994)	ear _		1.80.000
Amount surrendered during the y March 1994) Notes and comments—	2	·	1,80,000
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were su Rs. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (page 1995)	urrendered in March 1994; ultima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other	cious.	oted grant was
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were surrender s. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (paind (vi) below) occurred mainly u	urrendered in March 1994; ultima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads —	clous.	oted grant was ed in notes (v)
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were su Rs. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (page 1995)	urrendered in March 1994; ultima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other	clous. heads as mention Actual	oted grant was ed in notes (v) Excess +
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were su Rs. 74.46 lakhs. Thus surrender ii) Saving in the voted grant (paind (vi) below) occurred mainly u Heads	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads : Total	clous. heads as mention Actual exponditure	oted grant was ed in notes (v) Excess + Saving—
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were surrender s. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (paind (vi) below) occurred mainly u	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads : Total	clous. heads as mention Actual	oted grant was ed in notes (v) Excess Saving—
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were su Rs. 74.46 lakhs. Thus surrender ii) Saving in the voted grant (paind (vi) below) occurred mainly u Heads	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads : Total	clous. heads as mention Actual exponditure	oted grant was ed in notes (v) Excess + Saving—
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were surses Rs. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (paind (vi) below) occurred mainly u Heads 2211—Family Welfare— 101—Rural Family	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads : Total	clous. heads as mention Actual exponditure	oted grant was ed in notes (v) Excess Saving—
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were survey Rs. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (paind (vi) below) occurred mainly u Heads 2211—Family Welfare— 101—Rural Family Welfare Services— 1)01—Rural Family Welfare	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other under the following heads : Total	clous. heads as mention Actual exponditure	oted grant was ed in notes (v) Excess + Saving—
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were sure (i) Saving in the voted grant (paind (vi) below) occurred mainly u Heads 2211—Family Welfare— 101—Rural Family Welfare Services— 1)01—Rural Family Welfare Services—	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other inder the following heads : Total grant	clous. heads as mention Actual exponditure	oted grant was ed in notes (v) Excess + Saving- ees)
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were survender ii) Saving in the voted grant (paind (vi) below) occurred mainly und Heads 2211—Family Welfare— 101—Rural Family Welfare Services— 1)01—Rural Family Welfare Services— Centrally Sponsored Scheme) O 7,00.00	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other inder the following heads : Total grant	cious. heads as mention Actual expenditure (In lakhs of rup 5,36.33	oted grant was ed in notes (v) Excess + Saving- ees) 1,63.67
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were survender ii) Saving in the voted grant (paind (vi) below) occurred mainly und Heads 2211—Family Welfare— 101—Rural Family Welfare Services— 1)01—Rural Family Welfare Services— Centrally Sponsored Scheme) O 7,00.00	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other inder the following heads : Total grant 0 7,00.00	cious. heads as mention Actual expenditure (In lakhs of rup 5,36.33	oted grant was ed in notes (v) Excess + Saving- ees) 1,63.67
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were survender ii) Saving in the voted grant (paind (vi) below) occurred mainly und (vi) below) occurred mainly und Heads 2211—Family Welfare— 101—Rural Family Welfare Services— 101—Rural Family Welfare Services— Centrally Sponsored Scheme) O 7,00.00 Reasons for the final sav	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other inder the following heads : Total grant 0 7,00.00	cious. heads as mention Actual expenditure (In lakhs of rup 5,36.33	oted grant was ed in notes (v) Excess + Saving- ees) 1,63.67
Amount surrendered during the y (March 1994) Notes and comments— i) Rupees 3,70.93 lakhs were survey Rs. 74.46 lakhs. Thus surrender (i) Saving in the voted grant (prind (vi) below) occurred mainly under (vi) below) occurred mainly under Heads 2211—Family Welfare— 101—Rural Family Welfare Services— (Centrally Sponsored Scheme) O 7,00.00 Reasons for the final sav 800—Other expenditure— 202—World Bank Aided Project Training and	urrendered in March 1994; uitima of Rs. 3,70.93 lakhs proved injudi artly set off by excess under other inder the following heads : Total grant 0 7,00.00	cious. heads as mention Actual expenditure (In lakhs of rup 5,36.33	oted grant was ed in notes (v) Excess + Saving- ees) 1,63.67

Grant No. 11-Health and Family Welfare

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Reasons for	the final saving of F	Rs. 1,27.57 lakhs have n	ot been intimated (Jan	uary 1995).
Last year t	too, there was a savi	ing of Rs. 2,42.48 lakhs	•	
108—Selected area Programmes (including Ind population pro	ia ojcol)	• • • •	· · ·	
(3)01-Health Guide	Scheme-		、 .	
(Centrally Sponsored	f Scheme)			
0 -	81 - 52	81 • 52	7·70	-73·82
Reasons for	the final saving of	Rs. 73.82 lakhs have no	of been intimated (Janua	åry 1995).
106-Mass Educatio	on—			
(4)01-Mass Education	0n	-		
-(Centrally Sponsored	i Scheme)			
0	1,00.00	1,00.00	40.03	<u>5</u> 9·97
Reasons for	the final saving of	Rs. 59.97 lakhs have no	ot been intimated (Janu	iary 1995).
001—Direction and Administration	i n		· · ·	
(5)01-Direction and Administratio	t n	· · ·	·	
(Centrally Sponsored	l Scheme)			
0	- 1,37-10	1,37-10	· 91·04	-46·06
Reasons for	the final saving of	Rs. 46.06 lakhs have n	ot been intimated (Jan	tary 1995).
105 Compensation	۰ ۱	• •		
(6)01-Compensation		•		
(Centrally Sponsore	•		•	
. 0	2,75.00	2,75.00	2,51 · 30	23-70
· Réasons Ìo	or the final saving of	Rs. 23.70 lakhs have no	ot been intimated (Janu	ary 1995).
003—Training		· •		ı *
(7)08—Opening of 7 M.P.W. (Mal Training Scho	c)			
Centrally Sponsore			-	
Ö	27-30	27-30	4.60	-22.70
	r the final saving of	Rs. 22.70 lakhs have no	t been intimated (Janua	ry 1995).
2210-Medical and Public Healt			• . •	-
01—Urban Health Services—All	b , -		· · · ·	
110—Hospital and Dispensaries-		`.·	•	•
-		•		-

t

(8)16—Medical Sri Guru Hospital,	Rellef to Gobind Singh Faridkot—		-	
o	ړ 2,35∙35	,		
R	—96·34 }	1,39-01	1,07 · 30	31.71

Reduction in provision by Rs. 96.34 lakhs through reappropriation in March 1994 was due to (i) cut imposed by the Government (Rs. 93.96 lakhs), (ii) non-creation of posts (Rs. 11.40 lakhs), partly set off by excess due to (i) purchase of material and medicines (Rs. 10.50 lakhs) and (ii) clearance of pending liabilities (Rs. 3.52 lakhs).

Reasons for the final saving of Rs. 31.71 lakhs have not been intimated (January 1995).

05-Medical Education. Training and Research-

105-Allopathy-

(9)06---Sri Guru Gobind Singh Medical College, Faridkot-

0

3.63.80 3.37.79 .2,38.99 -98 . 80 R - 26.01

Reduction in provision by Rs. 26.01 lakhs through reappropriation in March 1994 was due to (i) cut imposed by the Government (Rs. 15.94 lakhs), (ii) lesser number of eligible students than anticipated (Rs. 6.50 lakhs), (iii) non-creation of posts (Rs. 5.50 lakhs), partly set off by excess due to clearance of pending liabilities (Rs. 1.93 lakhs).

Reasons for the final saving of Rs. 98.80 lakhs have not been intimated (January 1995).

- 04-Rural Health Services-Other Systems of medicine-
- 102-Homeopathy-
- (10)02-Opening of Homeopathic Dispensaries in the State-

0 R

1,02.65

Reduction in provision by Rs. 43 lakhs through reappropriation in March 1994 was due to non-opening of the 50 new Homeopathic dispensaries by the Government,

Reasons for the final saving of Rs. 53.36 lakhs have not been intimated (January 1995).

59.65

6.29

- 53 36

06-Public Health-

101-Prevention and Control of diseases -

(11)04-Prevention and Control of diseases-AIDS-

	4	-				
80	·	Grant No.	11—contd.			•
(Centrally Sponsored Sci	heme)	•	ŀ	, 	· · · ·	
0	1,12.00		1,12.00	22.39	-89-61	
Reasons for the	; final saving of	Rs. 89.61	lakhs have not b	een intimated (January 19	995).	
01-Urban Health				.	•	, •
Services— Allopathy—	•		· ·	· · · ·		
110—Hospital and Dispensaries—			·	. •		
12)01—Medical Relief to Sri Guru Teg Bab Hospital, Amritsa	ladur	-			• :	
0 ,	6,92 30	۱.	6,34.61	6,26 81	7-80	
R	57·69 ∫	, ,	· · ·	; •		-
lakhs), (iii) non-execut (i) clearance of pending lakhs) and (iii) mainter	ion of supply g liabilities (Ri nance of CAT	s. 5.19 lakh Scanning m	ks. 2.70 lakits), s), (ii) purchase achine (Rs. 1.67		ines (Rs. 4	
•) tinal saving of	Ks. 7.80 l	ikus nave hot oc	en intimated (January 19	· · ·	ł
80-General	•	-	• •	- >		
004—Health Statistics and Evaluation—			· . ·	· ·	• .	•
(13)01—World Bank Ass project for Train and Manpower I ment Project—	ung	· · · ·		• • •	•	•
0	70-00	· -	' 70.00	9 19	- 60 81	
Reasons for th	e final saving o	Rs. 60.8	lakhs have not	been littimated (January	1995).	
05-Medical Education	on, ·	r Rs. 60.81	lakhs have not	been littimated (January	1995).	
•	on, ·	f Rs. 60.81	l lakhs have not	been littimated (January	1995).	
05—Medical Education . Training and Res	on, earch—	f Rs. 60.8	l lakhs have not	been intimated (January	1995).	
05—Medical Education Training and Res 105—Allopathy—, (14)03Dental College,	on, earch—	f Rs. 60.8	· · · · ·	•		
05—Medical Education Training and Res 105—Allopathy (14)03—Dental College, Amritsar—	on, tearch	f Rs. 60.8	l lakhs have not	been littimated (January	1995) . —15·37	
05—Medical Education Training and Res 105—Allopathy (14)03—Dental College, Amritsar— O R	on, tearch 1,06.70 -15.60	· · ·		75.73		-
05—Medical Education Training and Res 105—Allopathy— (14)03—Dental College, Amritsar— O R R Reduction in	on, tearch	s: 15.60 lak		•		
05—Medical Education Training and Res 105—Allopathy— (14)03Dental College, Amritsar— O R R Reduction in mainly to cut impose	on, tearch	s: 15.60 lak	91-j0	75.73 propriation in March 19	15·37 94 was duo _	
05—Medical Education Training and Res 105—Allopathy— (14)03—Dental College, Amritsar— O R Reduction in mainly to cut impose Reasons for th 02—Urban Health Sc Other systems	on, tearch— 1,06.70 —15.60 provision by R d by the Gove he final saving crvices—	s: 15.60 lak	91-j0	75.73	15·37 94 was duo _	
05—Medical Education Training and Res 105—Allopathy— (14)03Dental College, Amritsar— O R Reduction in mainly to cut impose Reasons for th 02—Urban Health Sc Other systems medicine—	on, tearch— 1,06.70 —15.60 provision by R d by the Gove he final saving crvices—	s: 15.60 lak	91-j0	75.73 propriation in March 19	15·37 94 was duo _	•
05—Medical Education Training and Res 105—Allopathy— (14)03—Dental College, Amritsar— O R Reduction in mainly to cut impose Reasons for th 02—Urban Health Sc Other systems	on, tearch— 1,06.70 —15.60 provision by R d by the Gove he final saving crvices—	s: 15.60 lak	91-j0	75.73 propriation in March 19	15·37 94 was duo _	•
05—Medical Education Training and Res 105—Allopathy— (14)03Dental College, Amritsar— O R Reduction in mainly to cut impose Reasons for th 02—Urban Health Sc Other systems medicine—	on, tearch— 1,06.70 —15.60 provision by R d by the Gove he final saving crvices—	s: 15.60 lak	91-j0	75.73 propriation in March 19	15·37 94 was duo _	•

. . . Grant No. 11-contd. 81 50.99 --9.25 Reasons for the final saving of Rs. 9.25 lakhs have not been intimated (January 1995).

(15)01-Direction-0

79·52 60.24 R 19-28

Reduction in provision by Rs. 19.28 lakhs through reappropriation in March 1994 was due to cut imposed by the Government.

- 01-Urban Health Services-Allopathy-
- Dispensarics-
- (16)20-Setting up of B.Sc. Nursing classes at Medical Colleges, Amritsar and Patiala-
 - 0 32.00 20.30 7.71 R -12.59 -11.70

Reduction in provision by Rs. 11.70 lakhs through reappropriation in March 1994 was due mainly to cut imposed by the Government.

Reasons for the final saving of Rs. 12.59 lakhs have not been intimated (January 1995).

06	-Public Health-				
101-	-Prevention and Control of disc	ISCS		- - -	
(17)	02—National Prop for the control Visual Blindness	of		•	•
(Cent	trally Sponsored S	(cheme)	•	•,	
	o .	35-50	35.50	12.02	
	Reasons for the	final saving o	of Rs. 23.48 lakhs have not b	con intimated (Januar	u 1005)
(18)0:	5—Additional Lat Technicians at e P.H.C.—	oratory			y 1993j
	(Centrally Spons	sored Scheme)	I	_	
	0	26.00	26.00	3.75	
	Reasons for the	final saving	of Rs. 22.25 lakhs have not	been intimated (Tanua	-20 25
01	-Urban Health Scryices Allopathy				, v
110-	-Hospital and Dispensaries—				•
(19)19	- Setting up of School of Nursin at Guru Gobind Medical College,	Singh	•		
		0·00 } } -7·91 ∫	22-09	8.03	14-06

mainly to	(1) cut impose	due to payment 0	f stipend to eligible	appropriation in March , (ii) cconomy measures (R students (Rs. 1.14 lakhs).
Reas	sons for the fi	nal saving of Rs.	14 06 lakhs have not	t been intimated (Januar	y (990).
ofT	ovincialisation ,ocal Bodies, pitals/Dispensa		• •		A1. 57
0		39•30	39.30	17.73	
Rea	sons for the fi	nal saving of Rs.	21.57 lakhs have not	been intimated (January	1995).
03—Rui Serv	al Health vices—		, -	•	
Alle	opathy—				
110Hos Dis	spitals and pensaries—		• -		
of	stablishment Community alth Centres⊶				
0		97-74	97 - 74	77 • 58	<u>2</u> 0•16
06—Put	isons for the fi blic Health—	nal saving of Rs.	20·16 lakhs , have no	t been intimated (January	· 1995). -
106—Pre Cor	vention and ntrol of disease	es			· .
(22)03—N Tu	Aass Vaccinatio berculosis Prog	on in gramme—		,	
` о	-	53.86	53-86	34.01	19.85
Da	scope for the f	inal saving of Rs	19.85 lakhs have no	ot been intimated (Januar	y 199う).
	ban Health		-		
Se	rvices— lopathy—	۰,			• * *
110—Ho Di	spital and spensaries—		•		
(23)2 <i>1—</i> 1 He	Dental Clinics Dentals and C	at .H.Cs			
0	•	16-00	16.00	1 •40	-14.60
R	easons for the	final saving of R	ts. 14.60 lakhs have	not been intimated (Jan	uary 1995).
(24)021 Ra	Medical Relief ajindra Hospit tiala—	'to '	· .		•
о	5,	,72·15]		<i>2 / 1</i> · · ·	40.68
R	•	} 35∙64∫	6,07·79	5,67 · 11	
			or a little through		b 1004 was due

Augmentation of provision by Rs. 35.64 lakhs through reappropriation in March 1994 was due to (i) actual requirement under 'Salaries' (Rs. 41.50 lakhs), (ii) clearance of pending liabilities- of machinery and equipment (Rs. 8.54 lakhs) and (iii) payment of electricity bills (Rs. 5.86 lakhs), partly set off by saving due mainly to (i) cut imposed by the Government (Rs. 11.97 lakhs), (ii) noncreation of post (Rs. 8.10 lakhs).

83

Reasons for the final saving of Rs. 40.68 lakhs have not been intimated (January 1995).

(iii) Instances where the entire provision remained unutilized are given below :---

Head	• • •	Total grant	Actual expenditure	Excess Saving
		`	(In lakhs of rupees)	
2211—Family Welfare—	. •		,	
800-Other expenditure-		•		•
(1)01—Compensation—				•
Centrally Sponsored S	scheme)		,	٠
O 003Training	3,50.00	3,50-00	- 	∷3,50 •00
(2)07Training to Scheduled Castes Women Candidates M.P.W. (Female)	,			•
(Centrally Sponsored Scheme)			
0	14 · 30	14.30		14 ·30
(3)03—Child Survival and Safe Motherhood Scheme—Involvement of TBA's in maternal	•	·.	•	
care		•		
(Centrally Sponsored Scheme)		•	_	
0	12-00	12:00		-12.00
(4)04—Training of Scheduled Castes Trainces at HFTC Kharar—		-		a
(Centrally Sponsored Scheme)				
0	6-50	6-50	. 	6·50
(5)06—Special Training to Scheduled Castes Candidates M.P.W. (Male) at Kharar, Amritsar and Nabha-			`- <u>-</u>	
(Centrally Sponsored Scheme))			•
ο, .	2-60 ``	2.60		-2.60
(6)05—Crash Training Programme of C.H.V's and A.N.M's—	:			-
(Centrally Sponsored Scheme)				•
0	2·30	2-50	فسف	2·50

Grant.		

				
105-Compensation-	· · · · · ·		•	
(7)02-Drug and dressings-	· - · ·	· · · ·		•
(Centrally Sponsored Scheme)			17	
0	2 40	2-40	,	2.40
106-Mass Education-	•		,	
(8)02-Flexible approach Scheme			•	-
(Centrally Sponsored Scheme)			·	
0	2.20	2.20	••	2-20
2210—Medical and Public Health—	-			•
03—Rural Health Services— Allopathy—	• •			-
110—Hospitals and Dispensaries—				
(9)04—Opening/Establishment of P.H.C. by upgrading S.H.Cs.—				
, o · · ·	3,06.56	3,06-56		3,06 • 56
01—Urban Health Services— Allopathy—	<u>-</u>	،	•	
102-Employees State Insurance Scheme		- ·		· ·
(10)01—Employees State Insurance Scheme	• • •		, . ,	••••
(Centrally Sponsored Scheme)			-	
. 0	1,40.00	1,40.00	•• ,	—1,40∙00
03—Rural Health Services— Allopathy—		•	. '	· ·
110—Hospitals and Dispensaries—	· ' -	· · -	* · ·	· · ·
(11)03—Ôpening of New Sub-Centres—	-	,	•••	•
	66.25	66-25	- • •	66 • 25 -
Ô••••	00.25	• • • • •		
Ô 103—Primary Health Centres—	00.23	• •	•	-
103—Primary Health	00.23	•		- : •

		_	•	•-
02-Urban Health Services Other systems of medicine			• •	
101-Ayurveda-		•		
(13)01—Establishment of Post-Graduate Institute at Ayurvedic College, Patiala—			• •	•
(Centrally Sponsored Scheme)				
0	40.00	40.00		40.00
04—Rural Health Services—. Other Systems of medicine—			5	
101-Ayurveda-				
(14)05—District Plan Schemes—		•	· ·	
0	22.00	22.00 -	•••	22.00
01—Urban Health Services— Allopathy—		•		
110-Hospital and Dispensaries				
(15)23—Strengthening of Bxisting Dispensaries/ Institutions in the Medium Towns—	•		-	
0	12 •0 0	12.00	· · · ·	
05—Medical Education, Training and Research—		•		-
105—Allopat hy—		•		
(16)12—Continuing Education for PHC/Rural Health Staff—		· ·		•
0 ' '	7 ·5 0	7-50		7·50
(17)01—Continuing Education of PHC/Rural Health Staff—			· ·	•
(Centrally Sponsored Scheme)				
ό ,	7.50	7·50	•	7 50
01—Urban Health Services— Allopathy—	į	. •	,	v
110—Hospital and Dispensaries—			-	•

36 <u> </u>	<u> </u>	Grant No. 11- contd.	
18)22-Opening of New		9	
Dispensaries in Urban Slum Area/		•	
other suitable			
places-			
0	5-00	5.005.00	
(19)30-Mobile Disaster			
Scheme—	•		
` `	5-00	5.00 —5.00	
U ,	3-00	5.00	
02-Urban Health	• •	2	•
Services— Other systems of	•	1 1	
medicine			
101-Ayurveda-			-
20)02—Establishment of	х [.]	÷	
Herb Garden at			
Moti Bagh, Patiala under the			*
Ayurvedic College,	į		
Patiala			•
Centrally Sponsored Scheme)			
· · O , ·	5-00	5.00	•
21)03—Establishment of			-
Drug Laboratory at Government Ayurvedic			
College, Patiala-	•	```````````````````````````````````````	
Centrally Sponsored Scheme)	-		,
•			
0	5-00	5:005.00	
22)04-Grant-in-aid_to	• , •		
Private Ayurvedic Colleges affiliated			•
to Universities			
functioning in the, State—			
• • •			•
Centrally Sponsored Scheme)	ι.		
0	5.00	5.00	-
01-Urban Health	•		
Services—			
Allopathy			
110-Hospital and	- ,		.•
Dispensaries-	۰ <u>،</u> ۱		
(23)25—Establishment of	•_		
Physiotherapy units in District level	-		•
Hospitals	,		
0	4-00	4.004.00	•
~		4.004.00	

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(24)24—Opening of Psychiatrics Clinics at District level Hospitals—	t	•		
0	3-00	3.00		
(25)26—Providing of Mortuary Vans in District level Hospitals—		J-00 .		3·00
Ø	3-00	3.00		• • •
05—Medical Education Training and Research—	,	• •	••	3∙0 0
105- Allopathy-			•	•
(26)02—Training of Staff Nurses, Radiograp and Laboratory Technicians—	hers		ſ	
(Centrally Sponsored Sch	ieme)	,		
0.	2.13			
R	0·51 }	1.62	•	1 • 62
Reduction in provi stoppage of training	ision by Rs. 0.51 la g.	kh through reappropriation in N	farch 1994 wa	as due to
04—Rural Health Servi Other Systems of medicine—		• •		
101— Ayurveda—	· , ·	• • • •	a .	
(27)03—;Upgradation of Government Ayurve Hospital, Patiala—	edic			
· · o	2.00	2.00		
06— Public Health—			,	2100-
101—Prevention and Control of diseases—	·			
(28)03—Goitre Control Cell at the State Headquarter under - National Goitre Control Programme-		• • *		Ň
Centrally Sponsored Schen		• . •		
Ο.	2.00	2.00		2:00
01—Urban Health Services—			••• •	~ ~~
Allopathy	•			
110—Hospital and Dispensaries—		• • •	•	

88		Grant	No. 11-contd.		
(29)29—Health Equ and Mainten Unit—	lipment .	-,			
• n	1.00	· ·	1.00		·
not been inti	non-utilisation of the nated (January 1995)	5).	vision in the ab	ove cases (serial, 1	
(iv) An inst	tance where the en	tire provisio	n was withdraw	n is given below :-	
Hea	d (•.	· Total grant	Actual expenditure	Excess + Saving -
· · · ·		، سر. سر	•	(In lakhs of ru	pees)
2210—Medical and Public Healt	h	•			
02-Urban Healt Services	th .			- - 	•
Other system	ns of medicine-		:		• _
102-Homeopathy	<u> </u>	•••			
. 07—Setting-up of Mobile Hom Units—	f neopathic	· · ·	:	•	· .
, O	1.90]			•	
R	1•90 }		••••	••	
Withdrawal implementation of	the scheme by the	Governmen	reappropriation	a in March 1994 w	as due to non-
Withdrawal implementation of	occurred mainly u	Governmen	t. Total	Actual	Excess+
Withdrawal implementation of (v) Excess	occurred mainly u	Governmen			Excess+ Saving-
Withdrawal implementation of (v) Excess	the scheme by the occurred mainly u	Governmen	t. Total	Actual expenditure	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a	the scheme by the occurred mainly w nd	Governmen	t. Total	Actual expenditure	Excess+ Saving-
Withdrawal Implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services, Allopathy—	the scheme by the occurred mainly w nd th	Governmen	t. Total	Actual expenditure	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Healt 01—Urban Healt Services,	the scheme by the occurred mainly w ind th	Governmen	t. Total	Actual expenditure	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services, Allopathy- 102—Employees S	the scheme by the occurred mainly w ind th	Governmen	t. Total	Actual expenditure	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services,- Allopathy 102—Employees S Insurance So O	the scheme by the occurred mainly w and th	Governmen	Total grant 9,32.85	Actual expenditure (In lakhs of rup	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services,- Allopathy 102—Employees S Insurance So O	the scheme by the occurred mainly w and th th State cheme 9,32.85 the final excess of	Governmen	Total grant 9,32.85	Actual expenditure (In lakhs of rup 13,19.42	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services, Allopathy— 102—Employees S Insurance So O Reasons for 06—Public Healt 101—Prevention a Control of d	the scheme by the occurred mainly w and th	Governmen	Total grant 9,32.85	Actual expenditure (In lakhs of rup 13,19.42	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services, Allopathy— 102—Employees S Insurance So O Reasons for 06—Public Healt 101—Prevention a	the scheme by the occurred mainly w and th	Governmen	Total grant 9,32.85	Actual expenditure (In lakhs of rup 13,19.42	Excess+ Saving-
Withdrawal implementation of (v) Excess Head 2210—Medical a Public Heal 01—Urban Heal Services, Allopathy— 102—Employees S Insurance So O Reasons for 06—Public Healt 101—Prevention a Control of d (2)01—National Ma Eradication	the scheme by the occurred mainly w and th	Governmen	Total grant 9,32.85	Actual expenditure (In lakhs of rup 13,19.42	Excess+ Saving-

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Reasons for th	e final excess of Rs	3,74.64 lakhs have not	t been intimated (Tom	
03—Rural Health Services—			, , , , , , , , , , , , , , , , , , ,	mary 1995).
Allopathy-				
103-Primary Health Centres			•	
(3)02—Opening/Establis of P.H.C's by upgrading existing S.H.C's—				-
0	38+00	38-00	0.56 00	
Reasons for the	final excess of R	s. 2,38.90 lakhs have no	2,76.90	+2,38 ∙90
(4)01—Primary Health (Centres—		or been intimated (Jan	uary 1995).
0	13,47 • 34	13,47-34	15,35.19	
Reasons for the	final excess of Rs.	1,87.85 lakhs have not		+1,87.85
01-Urban Health Services	•		oven ministen (lann	ary 1995).
Allopathy-	,			• •
110—Hospital and Dispensaries—				
(5)13—Contribution to Union Territory, Chandigarh for the maintenance of General Hospital, Chandigarh—		,		
Ο.	- ~ 60-00	60-00	2.00.00	
Reasons for the	final excess of Rs.	1,40 lakhs have not be	2,00.00	+1,40.00
06—Public Health—		1, TO JAKIS HAVE NOT DE	en intimated (januar)	y 1995)
101—Prevention and Control of diseases—				-
(6)01—National Malaria Bradication ' Programme—	•		` .	
0	10,25-50	10,25 • 50	11,55-47	+1,29.97
Reasons for the f	inal excess of Rs.	1,29.97 lakhs have not b		1995)
03—Rural Health Services—	-			., 1775).
Allopathy-			•	
110—Hospitals and Dispensaries—		•	,	•
(7)01—Medical Relief to Hospitals and Dispensaries—	·			
0	• 11,42•80	11,42.80	12,38·33 ,	+95.53

<u>10</u>	Grant No.	11-contd.	<u> </u>	-	
Reasons for the final e	reess of Rs. 95.5	3 lakha have not t	en intimated (Jau	nuary 1999),	•
102-Subsidiary Health	- •		· ·	· · · ·	
Centres (8)01-Subsidiary Health	• •				
Centres-	28,39-08	28,39•08	29,31 ·33	· •	-92-25
• Reasons for the final		25 lakhs have n	ot been intimated	(January 1995),	•
01-Urban Health Services		•	,		
Allopathy-	- · ·				
110-Hospital and Dispensaries	•		-	. <u>-</u>	
(9)08—Medical Relief to other Hospitals	- •	•	• •		
and Dispensaries	28,78.75	28,78.75	29,49-56	•	+70- 81
Reasons for the final		-	ot been intimated	(January 1995).	-
03-Rural Health	1				
Services— Allopathy—		•		• •	
103-Primary Health Centres-	•	••••		· · ·	-
(10)03—Establishment of Mobile Medical Teams in the Border Areas of the State—	- -		· ·	• /	· ·
0. '	5-00	5.00	· 51·14		+46 •14
Reasons for the final	excess of Rs. 46	14 lakhs have not	been intimated (Ja	anuary 1995).	. ·
101-Health Sub-centres-	· · ·	•	•	• •	· ,
(11)02—Opening of new Sub-centres/ Strengthening of Sub-centres—	۰ ۱	- , , ,			-
0	4•00	4:00	. 48-22		+44-22
Reasons for the final	excess of Rs. 44	22 lakbs have	not been intimated	l (January 1995).	-
(12)01-Health Sub-centres-	· · .			•	,
0	1,54 · 10	1,54 · 10	1,81•4		+27.31
Reasons for the final	l excess of Rs. 2	7-31 lakhs have	not been intimated	(January 1995).	-
01—Urban Health Services—			۱		
Allopathy —	. .	•	•	•	•
001-Direction and Administration-	-		r		- <u>-</u>
(13)01—Direction—	•		.		1 1 Ao - 8-1
·· • ·	1,37·34	1.37.34	1,,57,-93		+20-59

			and there is not the		
Rea	sons for the fina	l excess of Rs. 2	0.59 lakhs have not	been intimated (Januar	y 1995).
110—Ho	spital and pensaries—				
to f	edical Relief T.B. Clinics and atoria—			' \	,
(Ce	ntrally Sponsored	Scheme)		•	
0		40.00	40-00	56-97	+16-97
Rea	usons for the fina	l excess of Rs.	6-97 lakhs have not	been intimated (Januar	y 1995).
	ban Health vices—			-	
Oth mea	ner systems of licine—		· •		
102-Hoi	meopathy		•	•	
(15)01 –Dir	rection-				
0	11			- 1	*
R	(})•14]	11-37	26 27,	+14•90
Rea	sons for the final	excess of Rs. 14	·90 lakhs have not be	en intimated (January 19	95).
04Ru	ral Health vicos—	ı •	,	. •	·
	er Systems of licine				
101Ayı	urveda		-		
(16)02—Ay	urvedic Hospitals	_			
(Ru	iral)				•
ò		9-90]		04 20	1
R		1.29	8-61	24-39	+15.78
Rea cut impos	duction in provisi ed by the Govern	on by Rs. 1.29	akhs through reappr	opriation in March 19	94 was due to
Rea	asons for the final	excess of Rs. 1	5.78 lakhs have not b	een intimated (January	1995).
Tra	dical Education, uning and search—		•		
105- A ll	opathy—			· ·	
'(17)01-GI	ancy Medical llege, Amritsar-		· ·	· ·	
0	~	ו∙40 <u>)</u>	\$ 117.00	6,33.34	+55-44
R	5	3•50) 3•50)	5,77·90	· · ·	
De	Auction in movisi	on by Rs. 53.5) lakhsthrough reaj	ppropriation in March	1994 was due

Reduction in provision by Rs. 53.50 lakhs through reappropriation in March 1994 was due mainly to (i) cut imposed by the Government (Rs. 39.92 lakhs), (ii) start of Residency system (Rs. 12.55 lakhs) and (iii) non-creation of posts (Rs. 1.85 lakhs), partly set off by excess due mainly to payment of outstanding bills of material and supplies (Rs. 1 lakh).

Reasons fo				•
2211—Family Wel	lfare	•	•	
103—Maternity a Health—	and Child			
18)02—Expansion Services—	of M.T.P.			
	Sponsored Scheme)			
0	1.80	1.80	3,41 • 20	+-3 ,39·4 0
Reasons fo	or the final excess of Rs.	3,39-40 lakhs have no	ot been intimated (Janu	iary 1995).
200—Other Servi Supplies—	ices and	ب	•	
19)01—Other Serv and Suppli		•		
- (Centrally !	Sponsored Scheme)			
0	2,50.00	2,50.00	5,88.66	+-3,38-60
Reasons f	or the final excess of R	•	<u>.</u>	
003-Training-			·····	
20)01—Training—	• • • •	•.		•
· • –	Sponsored Scheme)	•		•
0	45.20 or the final excess of Rs.	45.20 16.26 lakhs have not	61.46 been intimated (Janua	-
0	45.20 or the final excess of Rs.			+16•2¢ .ry 1995).
O Reasons fi 2235—Social Secu	45.20 for the final excess of Rs. writy re			-
O Reasons for 2235—Social Secu and Welfar 60—Other Social Security an	45.20 or the final excess of Rs. wity re— al ad rogrammes—			-
O Reasons for 2235—Social Secur and Welfar 60—Other Social Security an Welfare pr 110—Other Insu	45.20 for the final excess of Rs. al ad rogrammes— arance ment of penses to overnment			-
O Reasons for 2235—Social Secur and Welfar 60—Other Social Security an Welfare pr 110—Other Insur Schemes— 21)04—Reimburser Medical exp Punjab Go	45.20 for the final excess of Rs. al ad rogrammes— arance ment of penses to overnment			-
O Reasons fa 2235—Social Secu and Welfar 60—Other Socia Security an Welfare pr 110—Other Insu Schemes— 21)04—Reimburse Medical exp Punjab Go pensioners- O	45.20 or the final excess of Rs. writy re— al ad rogrammes— arance ment of penses to overnment	16.26 lakhs have not	been intimated (Janua 1,62-48	ту 1995). -+-30-60
O Reasons for 2235—Social Secur and Welfar 60—Other Social Security an Welfare pr 110—Other Insu Schemes— 21)04—Reimburser Medical exp Punjab Go pensioners- O Reasons for	45.20 for the final excess of Rs. writy re— al ad rogrammes— arance ment of penses to overnment - 1,31.88	16.26 lakhs have not 1,31.88 30.60 lakhs have not	been intimated (Janua 1,62-48 been intimated (Januar	ту 1995). -+-30-60 у 1995).
O Reasons for 2235—Social Secur and Welfar 60—Other Social Security an Welfare pr 110—Other Insu Schemes— 21)04—Reimburser Medical exp Punjab Go pensioners- O Reasons fo (vi) Instan Head	45.20 or the final excess of Rs. al al ogrammes— arance ment of penses to overnment 1,31.88 or the final excess of Rs.	16.26 lakhs have not 1,31.88 30.60 lakhs have not	been intimated (Janua 1,62-48 been intimated (Januar	ту 1995). -+-30-60 у 1995).
O Reasons fi 2235—Social Secu and Welfar 60—Other Socia Security an Welfare pr 110—Other Insu Schemes— 21)04—Reimburse Medical exp Punjab Go pensioners- O Reasons fo (vi) Instan	45.20 or the final excess of Rs. al al ogrammes— arance ment of penses to overnment 1,31.88 or the final excess of Rs.	16.26 lakhs have not 1,31.88 30.60 lakhs have not was incurred without pa Total	been intimated (Janua 1,62-48 been intimated (Januar rovision of funds are a Actual	-+-30-60 y 1995). given below : Excess+ Saying-
O Reasons for 2235—Social Secur and Welfar 60—Other Social Security an Welfare pr 110—Other Insu Schemes— 21)04—Reimburser Medical exp Punjab Go pensioners- O Reasons for (vi) Instan Head	45.20 or the final excess of Rs. al ad cogrammes— arance ment of penses to overnment 1,31.88 or the final excess of Rs. accs where expenditure w	16.26 lakhs have not 1,31.88 30.60 lakhs have not was incurred without pa Total	been intimated (Janua 1,62.48 been intimated (Januar rovision of funds are a Actual expenditure	-+30.60 y 1995). given below : Excess+ Saving

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(1)02-USAID Assisted Area Project-			• -	
(Centrally Sponsored	Scheme)			
ο	••	•••	31 • 61	+31.61
2210—Medical and Public Health—			r -	-
01—Urban Health Services— Allopathy—		,	· .	
110—Hospital and Dispensaries—	•			
(2)15—Grant-in-aid to other Institutions—	-			
` 0 _.		••	16.46	+16-46
02-Urbau Health Services-		•		
Other systems of medicine —		•		
101—Ayurveda—				
(3)07—Establishment of 10 Bedded Ayurvedic Hospital, Jalandhar—				
0	•• •	••	6•39	+6.39
01-Urban Health	•			
Services— Allopathy—	,		•	
110-Hospital and Dispensaries-	•			
(4)34—A—Visual Impairment of Multipurpose Workers scheme—		•		
• • •	•.•	••	2.04	+2.04
Reasons for incurring en 1 to 4) have not been intime			ds in the above cas	es (serial nos.
Charged				
(vii) In view of the Rs. 7.83 lakhs obtained in Ma			the supplementary app	propriation of

(viii) Rs. 1.80 lakhs were surrendered in March 1994; ultimate saving in the charged appropriation was Rs. 7.52 lakhs.

(ix) Saving in the charged appropriation occurred mainly under :--

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Grant	No	11	 ncid.	٦,
At some **	748		Indiana'	

94			Graint. No	11concld		<u>_</u>	_ ·
\	Head		ap	Total propriation	Actual . expenditure	Excess + Saving-	•
	•		:	• • •	(In lakhs of ru	pecs)	•
2210	Medical and Public Health	`č≎``	:				• •
- 01	Urban Health Services	•	·	•	-		-
6	Allopathy-		· ·	•			•
. 003	1-Direction and Administratio	d. on	4	•		-: ,	
·•0	1-Direction-		· <u>-</u>				
	0	3.00		3.00	••• •••		
inti	Reasons for mated (January	non-utilization v 1995).	of the ent	lire provision	in the above	case have not bee	. *
منتشر					-	,	, ·
	· . 1	· · · ·	· · · · · · · · · · · · · · · · · · ·	· ·	•		. .
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1		Total grant/ appropriation	expenditure	Excess Saving
	•	Rs.	Rs.	Rs.
Feichte:			,	- · · · · · · · · · · ·
Major heads :		-		
2014—Administra Justice,	ation of	fa		an e s
2053—District Administra	tion.			
2055-Police,				1. 1
2056—Jails,				· •
2070—Other Adm Services,	inistrative	the second second		
2075-Miscellaneo General Ser	Qus - rvices,	. N ¹¹		
235-Social Secu and Welfar and				
2250Other Soci Services	al			 >
Voted		•		
Original	4,01,94,10	0.000		_
Supplement		▶ 4,65,06,23,000	4,52,22,30,067	-12,83,92,93
Amount surrender	red during the year	· · .		· · · ·
;harged—				•••
• •	4,39,54,	000	· .* ·	
Original				-26.23.37
Original Supplement	-	7 4.70x/0.000 -	4,/1,02,020	
Supplemente	ary 58,52,(7 4.70x/0.000 -	4,/1,02,020	
Supplementa mount surrendered	ary 58,52,(7 4.70x/0.000 -	<i>4,11,02,020</i>	••••
Supplementa Imount surrendered Capital	ary 58,52,(7 4.70x/0.000 -	<i>4,11</i> ,02,020	
Supplementa mount surrendered	ary 58,52,(7 4.70x/0.000 -	<i>+,1</i> ,02,020	
Supplementa Imount surrendered Capital	ary 58,52,0 d during the year	7 4.70x/0.000 -	<i>7,1</i> ,02,020	· · · · · · · · · · · · · · · · · · ·
Supplementa mount surrendered Capital : Major heads : 059—Capital Out on Public V	ary 58,52,0 d during the year tlay Works	7 4.70x/0.000 -	<i>7,1</i> ,02,020	· · · · · · · · · · · · · · · · · · ·
Supplementa mount surrendered Capital : Major heads : 059—Capital Out on Public V and 216—Capital Out	ary 58,52,0 d during the year tlay Works	7 4.70x/0.000 -	7 , / 1, 02, 020	· · · · · · · · · · · · · · · · · · ·
Supplementa Imount surrendered Capital : Major heads : 059—Capital Out on Public V and 216—Capital Out on Housing	ary 58,52,0 d during the year tlay Works	000J	7 , / 1, 02, 020	· · · · · · · · · · · · · · · · · · ·
Supplementa Imount surrendered Capital : Major heads : 059—Capital Out on Public V and 216—Capital Out on Housing Voted—	ary 58,52,0 d during the year tilay Works tilay 3	000 J 13,50,58,000	4,/1,02,020 11,49,46,874	2,01,11,12

Grant No. 12-Home Affairs and Justice

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1 - 27

1,15,545

Charged-

Original

Supplementary

1 16 0

Amount surrendered during the year

Notes and comments-

Revenue :

(i) In view of the final saving of Rs. 12,83.93 lakhs in the voted grant, the supplementary grant of Rs. 63,12.13 lakhs obtained in March 1994 proved excessive,

1,16,000

(ii) There was an overall saving of Rs. 12,83.93 lakhs in the voted grant, but no amount was surrendered by the department during the year.

(iii) In view of the final saving of Rs, 26.23 lakhs in the charged appropriation, the supplementary grant of Rs. 58.52 lakhs obtained in March 1994 proved excessive.

(iv) Saving in the voted grant (partly set of by excess under other heads as mentioned in note (v) below) occurred mainly under:

Head	Total grant	Actual expenditure	Excess-
:		(In lakhs of rupees)	
2055-Police			
109- District Police-			
(1)01-District Police-	· · ·		
(Proper)	, ·	•	•
O 2,11,13·08		· ·	
S 34,28·58	2,42,83.85	2,37,12.07	5,71.78
. R2,57·81			-

Reduction in provision by Rs, $2,57 \cdot 81$ lakes through reappropriation in March 1994 was due to (i) posts remaining vacant (Rs. 2,53,44 lakes) (ii) less expenditure on rent, rates and taxes (Rs. 7 $\cdot 78$ lakes), (iii) less purchase of ration, clothing and tentage stores (Rs. 2 $\cdot 82$ lakes) and non-purchase of horses for District Police (Rs. 2.23 lakes), partly set off by excess due to payment of wages to Special Police Officers (Rs. 8.46 lakes).

Reasons for the final saving of Rs. 5,71.78 lakhs have not been intimated (January 1995).

114—Wireless and Computers—

(2)01—Police Wireless and Computer Staff—

	,	•		
0	ן 11,68・82	•		-
\$	3,17-24	14,62 • 29	12,93-43	-1,68-86
R	23·77 J		•	

Reduction in provision by Rs. 23.77 lakhs through reappropriation in March 1994 was due mainly to posts temaining vacant (Rs. 27.95 lakhs) and economy measures (Rs. 5.61 lakhs), partly set of by excess due to grant of additional dearness allowance to Government employees (Rs. 10:44 lakhs).

Reasons for the final saving of Rs. 1,68.86 lakhs have not been intimated (January 1995).

-	101-Crimin and V	nai Investigation		· · ·	
•	(3)01-Crin	ninal Investigation			
	ο	ך 20,43.62			
	S	6,35∙33 }	24,91 · 28	24,98·73	+7:45
	-R	1,87·67	<u>.</u>		

Reduction in provision by Rs. 1,87.67 lakhs through reappropriation in March 1994 was due mainly to posts remaining vacant.

001-Direction and

Administration—

(4)01-Direction and Administration-

	•	- 4		
0	[2,62⋅62		•	× .
-	L	2,13.07	1,70.93	-42·14
R	—49·55 J			

Reduction in provision by Rs. 49.55 lakhs through reappropriation in March 1994 was due mainly to posts remaining vacant.

Reasons for the final saving of Rs. 42.14 lakhs have not been intimated (January 1995).

101-Criminal Investigation and Vigilance-

1,13.72

-40.34

(5)02-Agency Police-

O R

Reduction in provision by Rs. 40.34 lakhs through reappropriation in March 1994 was due mainly to posts remaining vacant.

67-18

73.38

111-Railway Police---

(6)01-Railway Police-

0	5,68·75 J		•		•	
S	66·50 }	6,35-93	-	6,00 -78	•	35-15
R	0-68					

Reasons for the final saving of Rs. 35.15 lakhs have not been intimated (January 1995). *

 113-Welfare of Police

 Personnel--

 (7)02-Contribution towards

 Police Amenities Funds--

 S
 80.00
 60.00
 --20.00

Reasons for the final saving of Rs. 20 lakhs have not been intimated (January 1995).

-<u>6, 2</u>0

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* *	· _		الجار الج		•
98		Grant No. 1	2-contd.	. *	
115- Modernisation Police Force-	n of r				· · ·
(8)01—Modernisatio Police Force	on ef 🔹 -		-		
, Ponce Ponce	84-65		•	•	-
~ ~ ~ · <	· · · · · · · · · · · · · · · · · · ·	1,15.65	1,02.64		
Reasons for a		Rs. 13.01 lakhs ha	ve not been intima	ted (January 1995)
003—Education and	• -		·		-
(9)01—Police Traini College—	ng			•• • •	
-	2,89 00]	· · ·	· · ·		•
S	56.11 }	3,96+50	3,37.40	·	—59 ·10
• R ·	51-39		• • •	- /	,
mainly to grant of increase in the rates non-purchase of he Reasons for	of ration, clothing orses (Rs. 2.57 lakhs	and tentage stores	(Rs. 6.21 lakhs), pa ning vacant (Rs. 1	urily set off by savi .02 lakhs).	ing due to
2070-Other Admin		i i	····	ren (henner) 199	·)• . •
- Services-		*		•••	
107-Home Guards	·		<u>.</u>		
(10)02-Home Guar Border Wing-	ds .			· ·	- *
0, 9	,43 87		·	•	
S	84.65	10,40-27	9,53-36		86-91-
R	11-7 <u>5</u>			•	•
Augmentation mainly to payment of by saving due to pos	of wages to Home (Rs. 11.75 lakhs thr Guards Border Wir nt (Rs. 4 lakhs).	ough reappropriat g Volunteers (Rs.	ion in March 1994 15-35 lakhs), par	was due tly set off
Reasons for t	he final saving of I	Rs. 86 91 lakhs hav	e not been intima	ted (January 1995)).
106-Civil Defence-	•	1.	÷	·/	
(11) 01-Civil Defe	-		- ·	- 	
	,40·17 } ·	1,23.17	1,11-08		12-09
	provision by Rs 14	7 lakhs through rea	ppropriation in 1	March 1994 was di	e to less
Reasons for th	e final saving of Rs	s. 12 09'lakhs have	not been intimate	d (January 1995)	· ·
2053— District Administratior	•				•
094—Other *Establishments			•	· .	•
		• • • • • • • • • • • • • • • • • • • •	. '		•
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(12) 03—Oth	er Establishments-	,	· ·	
Ο,	ړ 14∙00	66 og	•	
S	41·29 Ĵ	55-29	8.25	47·04
In view unnecessary.	v of the final saving o	of Rs. 47.04 lakbs, th	te supplementary grant of h	Rs. 41·29 lakhs prove
			۰ ۱۰۰	
	courred mainly under		(Ja)	nuary 1995).
Hcad	`.	Total	Actual	•
•	·	grant	expenditure	Excess- Saving-
6084 m li			(In lakhs of rupces)	•
2055-Police-			· · ·	
104—Special I	-		r	• •
(1) 01Specia			· · .	
0	63,29.03		•	
S	12,67.83	81,07-48	78,08 · 34	2,99.14
R	5,10-62 ·)		•.	
alaries owing lii) increase in nedical reimbr	to sanction of action the rates of ration (F research (Rs. 2 lakhs	Plan and two more Rs. 2.23 lakhs), partly).	hrough reappropriation in ((Rs. 2,16 52 lakhs), (ii) a Commando Battallions (R y set off by saving due to	letual requirement of s. 2,93 86 lakhs) and less expenditure on
ialaries owing lii) increase in nedical reimbr Reasons 2056—Jails—	to sanction of action the rates of ration (F research (Rs. 2 lakhs	Plan and two more Rs. 2.23 lakhs), partly).	(103, 2, 10, 32, 10K(18), (11))	letual requirement of s. 2,93 86 lakhs) and less expenditure on
alaries owing lii) increase in nedical reimbr Reusons 2056—Jails— 01—Jails—	to saluction of action the rates of ration (F irsement (Rs. 2 lakhs for the final saving c	Plan and two more Rs. 2.23 lakhs), partly).	Commando Battallions (Ri y set off by saving due to	letual requirement of s. 2,93 86 lakhs) and less expenditure on
ialaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra	to saluction of action the rates of ration (F irsement (Rs. 2 lakhs for the final saving o al Jails	Plan and two more Rs. 2.23 lakhs), partly).	Commando Battallions (Ri y set off by saving due to	letual requirement of s. 2,93 86 lakhs) and less expenditure on
alarles owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra O	to sanction of action the rates of ration (F irsement (Rs. 2 lakhs for the final saving o al Jails 8,90.51	Plan and two more Rs. 2.23 lakhs), partly).	Commando Battallions (Ri y set off by saving due to	etual requirement of s. 2.93.86 lakhs) and less expenditure on nuary 1995).
alarles owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra O S	to sanction of action the rates of ration (F irsement (Rs. 2 lakins for the final saving o al Jails 8,90.51 45.75	Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26	e Commando Battallions (R) y set off by saving due to have not been intimated (Jan 9,67.73	+31.47
alarles owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra O S Reasons	to sanction of action the rates of ration (F irsement (Rs. 2 lakhs for the final saving of al Jails 8,90.51 45.75 for the final excess of	Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26	Commando Battallions (R) y set off by saving due to have not been intimated (Ja	+31.47
alaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra O S Reasons 3) 02—Distric	to sanction of action the rates of ration (F present (Rs. 2 laking for the final saving of al Jails 8.90.51 45.75 for the final excess of ct Jails	Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26	e Commando Battallions (R) y set off by saving due to have not been intimated (Jan 9,67.73	+31.47
alaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0	to sanction of action the rates of ration (F insement (Rs. 2 lakins for the final saving of al Jails 8,90.51 45.75 for the final excess of ct Jails 4,71.07	Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26	e Commando Battallions (R) y set off by saving due to have not been intimated (Jan 9,67.73	-+31.47
alaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S	to sanction of action the rates of ration (F insement (Rs. 2 lakins for the final saving of al Jails 8,90.51 45.75 for the final excess of ct Jails 4,71.07 42.23	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons i	to sanction of action the rates of ration (F insement (Rs. 2 lakins for the final saving of al Jails 8.90.51 45.75 for the final excess of ct Jails 4,71.07 42.23 for the final excess of	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua	+31.47 +20.27
alarles owing alarles owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons 14—Administric	to sanction of action the rates of ration (F resement (Rs. 2 lakhs for the final saving of al Jails 8,90.51 45.75 for the final excess of ct Jails 4,71.07 42.23 for the final excess of cation	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alaries owing lii) increase in nedical reimbr Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons 1 014—Administr	to sanction of action the rates of ration (F resement (Rs. 2 lakhs for the final saving of al Jails 8,90.51 45.75 for the final excess of ct Jails 4,71.07 42.23 for the final excess of cation	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alarles owing iii) increase in nedical reimbu Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons i 014—Administric 05—Civil and	to sanction of action the rates of ration (F insement (Rs. 2 lakhs for the final saving of al Jails	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alarles owing iii) increase in nedical reimbu Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons 1 14—Administric 05—Civil and Courts—) 02—Subordin	to sanction of action the rates of ration (F insement (Rs. 2 lakhs for the final saving of al Jails	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alarles owing iii) increase in nedical reimbu Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons i 14—Administr of Justice 05—Civil and Courts—) 02—Subordin Courts—	to sanction of action the rates of ration (F insement (Rs. 2 lakins for the final saving of al Jails— 8,90.51 45.75 for the final excess of ct Jails— 4,71.07 42.23 for the final excess of ration Session nate	n Plan and two more Rs. 2.23 lakhs), partly). Di Rs. 2,99.14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30	9,67.73 not been intimated (Janua 5,33.57	+31.47 +20.27
alarles owing ili) increase in nedical reimbu Reasons 2056—Jails— 01—Jails— 2) 01—Centra 0 S Reasons 3) 02—Distric 0 S Reasons 1 14—Administricof Justice 05—Civil and Courts— 02—Subordin Courts— 0	to sanction of action the rates of ration (F insement (Rs. 2 lakins for the final saving of al Jails	n Plan and two more Rs. 2.23 lakhs), partly of Rs. 2,99 14 lakhs 1 9,36.26 Rs. 31.47 lakhs have 5,13.30 Rs. 20.27 lakhs have	2,10 J2 laglis), (ii) a Commando Battallions (R y set off by saving due to have not been intimated (Jan 9,67.73 e not been intimated (Januar 5,33.57 not been intimated (Januar	erual requirement of . 2.93.86 lakhs) and less expenditure on nuary 1995). +31.47 ry 1995). +20.27 ry 1995).

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The final excess of Rs. 2 Government employees.	25.54 lakhs was due to grant	of additional dearness	allowance to
(5) 01—District and Session Courts—	-	۰. ۱	
O 4,34·92 }	5,27-79	5,38.64	+10.85
S 92·87 J	•		
The final excess of Rs. 1 Government employces.	0.85 lakhs was due to gran	t of additional dearne	ss allowance 10
2053—District Administration—		. ,	,
094—Other Establishments—			
(6) 04—Remuneration to Chowkidars—			
O 2,51.64	2,51.64	2,64.62	+ 12.98
Reasons for the final exc	cess of Rs. 12.98 lakhs have no	t teen intimated (January	1995).
Charged	-	·	
(vi) Saving in the charg	ed appropriation occurred mainl	y under :	
· · · · · · · · · · · · · · · · · · ·			· Excess+
Head	Total appropriation	Actual expenditure	· Saving-
	•	(In lakhs of rupees)	
2055—Police—	۶ م		•
109-District Police-	· / .		J
(1) 01—District Police— (Proper)		•	
0 41.49			× .
. S 7.07	50·35	24.79	
R 1.79			-
Augmentation of provis	ion by Rs. 1.79 lakhs through	reappropriation in March	1994 was due to

Augmentation of provision by Rs. 1.79 lakhs through reappropriation in March 1994 was due to finalisation of more claims awarded by the Courts.

Reasons for the final saving of Rs. 25.56 lakhs have not been intimated (January 1995).

104-Special Police-

(2) 01-Special Police-

 $\begin{array}{cccc}
0 & 15 \cdot 35 \\
R & -2 \cdot 47
\end{array}$

Reduction in provision by Rs. 2.47 lakhs through reappropriation in March 1994 was due to nonmaturity of claims pending in the Courts.

Reasons for the final saving of Rs. 11.07 lakhs have not been intimated (January 1995).

(vii) Excess in the charged appropriation occurred mainly under :--

Grant No. 12- concld.

Head	•	Total appropriation	Actual expenditure	Excess- Saving-
2014—Administra of Justice—			(In lakhs of rupees)	
102-High Court	l g			
02—High Court	s—			
0 ŝ	,78·47 <u>)</u>	•		
\$	46•40	4,24·97	4,36-52	· +11.55
R	0.10			

Capital;

(viii) In view of the final saving of Rs. 2,01.11 lakhs, the supplementary grant of Rs. 1,50 lakhs obtained in March 1994 proved unnecessary.

(ix) Saving occurred mainly under the following heads :

``	e	,	milling and a	rne ionowing	neards .		
	Head		-		Total grant	Actual expenditure	Excess
421	6—Capit on He	al Outlay ousing		•	•	(In lakhs, of rupees)	
01	Gover Bulid	nment Resid ings-	iential				
107	-Police	Housing					
(1)	01-Con	struction					
	0	10,00.00			10,00.00	8,99.44	
	Reaso	ons for the	final saving	of Rs. 1,00.56	5 lakhs have :	not been intimated (Janua	
405	9-Capit	al Outlay on c Works—					•
60	-Other	Buildings-				· ·	
(2)	051—Co	nstruction-					•
	0	2,00.58	וו				
	S	1 ,50·0 0	ł		3,50.00	2,50.03	99.•97
	R	0 ·5 8			•		•
			1				

Reasons for the final saving of Rs. 99.97 lakhs have not been intimated (January 1995).

(X) Police, Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 4,39-79 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession are also credited to the Fund.

Rupses 5,28.02 lakhs were spent out of the Fund in 1993-94. The balance at the credit of the Fund at the end of March 1994 was Rs. 3,85.25 lakhs.

An account of transactions of the Fund is included in Statement No. 16 of the Finance Accounts 1993-94.

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Grant No. 13

•	- Grant No), 13—Industries		, ,
-	•	Total grant/ appropriation	Actual expenditure	Excess- - Saving
	•	, Rs,	Rs -	Rs.
Revenue:	۰.	, ,	,	
Major heads:		· .		
2057—Supplies and Disposals,	,	بر ۲	•	•
2230—Labour and Employment,	• • • •	· .		
2851—Village and Small Industries,	1			
2852-Industries,		• • •	•	
2853-Non-ferrous Min and metallurgical Industries and	ing .		· · · · ·	, ,
3475—Other General Economic Service	36	, 		-
Voted	,			• -
Original		52,76,63,000	51,83,37,347	93,25,653
'Supple — . mentary	40,49,86,000 J	:	. •	•
Amount surrendered du	ring the year	· ·	· -	••
Charged-		· .		
Original	1,10,000 } }	1,10,000	•	- 1,10,000
Supplementary	,)		•	
Amount surrendered duri,	ng the year	· .	·	`••• <i>•</i>
Capital: Major heads:	· 2 `		• •	* - •
4851—Capital Outlay o Village and Smal Industries,		·		· 、 - [·] ·
4859—Capital Outlay o Telecommunicatio and Electronic		· · ·		<u></u>
Industries,				
4885—Other Capital Outlay on Industries and		•, /		
Minerals, 6851—Loans for Village	· ,-		•	•
and Small Indus 6860—Loans for Consu	tries,		2- ·. •	
Industries and	 	· · ·	 	
6385—Other Loans to Industries and Minerals	. ,	· · · · ·		
Original	21,03,00,000	-		
Supple- mentary	10,06,91,000	31,09,91,000	32,69;91,000	+-1,60,00,000 ·
Amount surrendered du	ring the year	1 14 -	•	• • •

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Notes and comments -

Revenue :

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- (i) In view of the final saving of Rs. 93.26 lakhs in voted grant, the supplementary grant of Rs. 40,49.86 lakhs obtained in March 1994 proved excessive.
- (ii) The entire charged appropriation remained unutilized.

Head .			•	. 1
	•	Total grant	Actual expenditure	Excess + Saving
2851Village and Industries	Small	•	(In lakhs of rupees)	
102-Small Scale	udustries			
(1)01—Scheme for t Economic u of Flayers an	pliftment			. ,
(Centrally Sponsore			, ,	
ο ΄	69-40	69·40	, 20∙0 0	49-40
The entire pression of Rs. 49.40	ovision for Rs. 84-4 lakhs have not been	0 lakhs remained unu intimated (January 1	tilized during 1992-93. Rea 995).	sons for the final
(2)17Incentives fo Standardisati Productivity Institutions-I Certification pation in Ce Projects (Cen institute of P	nnovations and partici- ntral tral lastic and Technology	,	•	•••
0	20.00	20.00	5.70	14-30
up Research a	CLUIR	•	t been intimated (January 1	995).
, 0	20.00	20×00	6.15	13-85
Reasons for th	e final saving of Rs	13.85 lakhs have not	been intimated (January 19	95).
(iv) in the fo	llowing cases, the en	tire provision remaine	d unutilized :	
Head		Total grant	Actual expenditure	Excess + Saving-
2851Village and Sn Industries	nall		(In lakhs of rupees)	-
102– Small Scale Industries–			`	
(1)02—Setting up of District Indust Centres—	ries			
(Centrally Sponsored.)	Scheme)			
· S	66·57	66 • 57	•••	66·57

Small Industries—	24 have not been intimated (January 1995). 03-Scheme for the post raining for manufacturing of goods and guaranteed employment after training entrally Sponsored Scheme) 0 36-46 0 36-46 36-46 36-46 0 36-46 36-46 36-46 36-46 36-46 0 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 36-46 86-57 37-Wilage and Scale Industries- 38-30 1.51-81 36-57 1.40-04 +73-47 36-57 66-57 1.40-04 +73-47 36-58 1.51-83 1.53-83 +29-75 31-Direction and 1.53-83 1.53-58 +29-75 302-Administration- 0 1.53-83 1.53-58				•		
job training for manufacturing of guaranteed employment after training	job training for manufacturing of goorts goods and marmated employment after training entrally Sponsored Scheme) O 36.46 36.46	Reasons for n 94 have not been	non-utilization of intimated (Janua	the entire provision (ry 1995).	obtained through sup	plementary gra	nt in March
job training for manufacturing of guaranteed employment after training	job training for manufacturing of goorts goods and marmated employment after training entrally Sponsored Scheme) O 36.46 36.46						-
inantificturing of Sports goods and guaranteed employment after training-	manufacturing of Sports goods and guaranteed employment after training entrally Sponsored Scheme) O 36.46 36.4636.46 The entire provision of Rs. 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess+ grant expenditure Saving (In lakhs of rupces) S11Village' and Small Industries- 12Setting up of District Industries Contres- S 66.57 66.57 1,40.04 4.73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). D1-Direction and Administration- O 1,53.83 1,53.53 1,83.58 +29.75 Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 105Khadi and Village Industries- 106Khadi and Village Board- Rebate on the sale of Khadi O 68.46 68.46 87.53 +19.07						•
sports goods and guaranteed employment after training	sports goods and parameted employment after training			1 17	_		
miaranteed employment after training- lentrally Sponsored Scheme) O 36-46 36-46	miaranteed employment after training- ientrally Sponsored Scheme) O 36.46 36.4636.46 The entire provision of Rs. 83-50 lakks remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess- grant expenditure Saving (In lakks of rupees) S1-Village and Small Industries- 12-Setting up of District Industries- (2-Setting up of District Industries- S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakks have not been intimated (January 1995). 01-Direction and Administration O 1,53.83 1,53.83 1,83.58 +29.75 Reasons for the final excess of Rs. 29.75 lakks have not been intimated (January 1995). 105-Khadi and Village Industries- 3001-Assistance to Khadi and Village Industries Board Rebate on the sale of Khadi O 68.46 68.46 87.53 +19.07	manufacturin	g of				
miaranteed employment after training- lentrally Sponsored Scheme) O 36-46 36-46	miaranteed employment after training- ientrally Sponsored Scheme) O 36.46 36.4636.46 The entire provision of Rs. 83-50 lakks remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess- grant expenditure Saving (In lakks of rupees) S1-Village and Small Industries- 12-Setting up of District Industries- (2-Setting up of District Industries- S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakks have not been intimated (January 1995). 01-Direction and Administration O 1,53.83 1,53.83 1,83.58 +29.75 Reasons for the final excess of Rs. 29.75 lakks have not been intimated (January 1995). 105-Khadi and Village Industries- 3001-Assistance to Khadi and Village Industries Board Rebate on the sale of Khadi O 68.46 68.46 87.53 +19.07	Sports goods	and				
after training	after training- entrally Sponsored Scheme) O 36:46 36:46	guaranteed en	mployment		. .		-
O 36.46 36.46 36.45 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess.+ Head Total Actual Excess.+ Saving (In lakhs of rupees) 351Village and Industries- (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 352Sering up of District Industries- 9 366-57 66-57 1,40-04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and 1,53.83 1,83.58 +29.73 3002Administration O 1,53.83 1,53.83 1,83.58 +29.73	O 36.46 36.46 36.46 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess+ Head Total Actual Excess+ Saving (In lakhs of rupees) 51Village and Saving (In lakhs of rupees) 52Sering up of District Industries Saving (In lakhs of rupees) 12Sering up of District Industries Contres S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and Administration - (0 1,53.83 1,53.83 1,53.83 1,83.58 +29.75 (NO2Administration - - - - - (10Khadi and Village Industries - - - - (301Assistance to Khadi and, - - - - - (301Assistance to the asle of Khadi - - - - - <td>after training</td> <td></td> <td></td> <td></td> <td></td> <td>• _</td>	after training					• _
O 36.46 36.46 36.45 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess.+ Head Total Actual Excess.+ Saving (In lakhs of rupees) 351Village and Industries- (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 352Sering up of District Industries- 9 366-57 66-57 1,40-04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and 1,53.83 1,83.58 +29.73 3002Administration O 1,53.83 1,53.83 1,83.58 +29.73	O 36.46 36.46 36.46 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess+ Head Total Actual Excess+ Saving (In lakhs of rupees) 51Village and Saving (In lakhs of rupees) 52Sering up of District Industries Saving (In lakhs of rupees) 12Sering up of District Industries Contres S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and Administration - (0 1,53.83 1,53.83 1,53.83 1,83.58 +29.75 (NO2Administration - - - - - (10Khadi and Village Industries - - - - (301Assistance to Khadi and, - - - - - (301Assistance to the asle of Khadi - - - - - <td>•</td> <td>•</td> <td></td> <td>,</td> <td>· ·</td> <td></td>	•	•		,	· ·	
O 36.46 36.46 36.45 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess.+ Head Total Actual Excess.+ Saving (In lakhs of rupees) 351Village and Industries- (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 352Sering up of District Industries- 9 366-57 66-57 1,40-04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and 1,53.83 1,83.58 +29.73 3002Administration O 1,53.83 1,53.83 1,83.58 +29.73	O 36.46 36.46 36.46 The entire provision of Ra 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess+ Head Total Actual Excess+ Saving (In lakhs of rupees) 51Village and Saving (In lakhs of rupees) 52Sering up of District Industries Saving (In lakhs of rupees) 12Sering up of District Industries Contres S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01Direction and Administration - (0 1,53.83 1,53.83 1,53.83 1,83.58 +29.75 (NO2Administration - - - - - (10Khadi and Village Industries - - - - (301Assistance to Khadi and, - - - - - (301Assistance to the asle of Khadi - - - - - <td>Centrally Sponsore</td> <td>d Scheme)</td> <td></td> <td></td> <td>-</td> <td>•</td>	Centrally Sponsore	d Scheme)			-	•
0 10.43 10.44 The entire provision for an on-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total Actual Excess + grant Head Total Actual Excess + grant Saving (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 351Village and Saving (In lakhs of rupees) 352Senall Icale Industries 0 140.04 +73.47 Reasons for the final excess of Rs. 73' 47 lakhs have not been intimated (January 1995). 01Direction and Administration 202Administration 0 1,53.83 1,53.83 1,83.58 +29.72 106 202 301	O 30.40 10.40 The entire provision of Rs. 33.50 lakhs remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total StiVillage and Saving (In lakhs of rupees) StiVillage and Scale Industries- N2-Senting up of District Industries- S 66.57 S 66.57 Notal and Administration- Multistration- O 1.53.83 1.53.83 1.83.58 <	•		· · ·		•	
The entire provision of Rs. 83-50 lakks remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads: Head Total grant grant expenditure Still-Village and small industries 22-Small Scale. Industries 32-Setting up of District Industries 35 12-Setting up of District Industries 35 66.57 66.57 12-Setting up of District Industries 36 66.57 12-Setting up of District Industries 301Direction and Administration 0 1,53.83 1,53.83 1,63.58 1,29.73 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 NonAssistance to Khadi and Yilage Industries 3001Assistance to Khadi: and Yilage Industries	The entire provision of Ra. 83-50 lakks remained unutilized during 1992-93. Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads:— Head Total grant grant expenditure Signal Industries— (In lakhs of rupees) 151Village and Scale Industries— 22Senting up of District Industries Centres— \$ 66.57 66.57 66.57 12Setting up of District Industries Centres— \$ 66.57 902Administration— 0 1,53.83 1,53.83 1,53.83 1,53.83 1,83.58 +29.73 Reasons for the final excess of Rs. 29.75 N02Administration— 0 1,53.83 1,53.83 1,83.58 +29.73 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 Non-Assistance to Khadi and Yilage Industries Board— </td <td>0</td> <td>36.46</td> <td>. 36-46</td> <td></td> <td></td> <td>36-46</td>	0	36.46	. 36-46			36-46
Reasons for non-utilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads:— Head Total grant Actual expenditure Saving (In lakhs of rupees) 351Village and Small Industries— (In lakhs of rupees) 351Village and Small Industries— (In lakhs of rupees) 351Village and Small Industries— (In lakhs of rupees) 351Village and Scale Industries— (In lakhs of rupees) 351Village and Administration— S 66.57 0 1,53.83 1,53:83 1,83.58 -202Administration— 0 1,53.82 1,53:83 1,83.58 -202Administration— 0 1,53.82 1,53:83 1,83.58 -202Administration— 0 1,53.83 1,63:83 1,83.58 -202Administration— 0 1,53:83 1,63:82 1,53:83 1,60	Reasons for non-ntilization of the entire provision have not been intimated (January 1995). (v) Excess occurred mainly under the following heads:— Head Total grant Actual expenditure Excess - (In lakhs of rupees) 351-Village and Small Industries—. (In lakhs of rupees) 351-Village and Small Industries—. (In lakhs of rupees) 351-Village and Small Scale Industries—. 352-Setting up of District Industries—. 35 66.57 5 66.57 7 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been Intimated (January 1995). 301-Direction and Administration— 0 1,53.83 1,53:83 1,83.58 1,920-Administration— 0 1,53.83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:83 1,63:84	-	ovision of Rs. 83	-50 lakhs remained	unutilized during 199	2-93	• -
(v) Excess occhared mainly under the following heads:— Head Total grant Actual expenditure Excess + grant (In lakhs of ruppes) 851Village and small industries— (In lakhs of ruppes) 12Setting up of District Industries— 12Setting up of District 1.140.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01—Direction and Administration— 0 1,53.83 1,53:83 1,83.58 +29.75 105Khadi and Village Industries 301—Assistance to Khadi and Yillage Industries 301—Assistance to Khadi and Yillage Industries 0 68.46 68.46 87.53 +19.07	 (v) Excess occhared mainly under the following heads:— Head Total grant expenditure Excess + grant expenditure Saving - (In lakhs of rupees) 151-Village and Small Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 12-Setting up of District Industries. 135 66.57 66.57 1,40.04 +73.47 140.04 +73.47 140.04 +73.47 140.04 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 101-Direction and Administration 0 1,53.83 1,53.83 1,83.58 +29.75 1453.83 1,83.58 +29.75 105-Khadi and Industries. 106-Khadi and Industries. 101-Assistance to Khadi and Industries. 101-Assistance to Khadi and Industries. 101-Assistance to Khadi and Industries. 102 - Rebate on the gale of Khadi- 0 68.46 68.46 68.46 87.53 +19.07 				•	-	1995).
Head Total grant Actual expenditure Excess-level and saving- 351Village and small industries	Head Total grant Actual expenditure Excess-I Saving 151Village and Small Industries- 2-Senall Scale	_	•		4		-
Iteau grant expenditure Saving (In lakhs of rupees) (In lakhs of rupees) 351Village and Small Industries- (In lakhs of rupees) 32Senall Scale Industries- 102Setting up of District Industries- 112Setting up of District Industries- 12Setting up of District Industries- 132Setting up of District Industries- 140-04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 101Direction and Administration 0 1,53.83 1,53.83 1,63.58 202Administration 0 1,53.83 1,53.83 1,63.58 1,29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 Industries 3001Assistance to Khadi and , Village Industries Board Rebate on the sale of Khadi- 0 68.46 68.46 68.46	Iteau grant expenditure Saving (In lakhs of rupees) (In lakhs of rupees) 351Village and Small Industries- (In lakhs of rupees) 32Senill Scale Industries- 112Setting up of District Industries- 12Setting up of District Industries- 12Setting up of District Industries- 136 66.57 66.57 140.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 100Administration 0 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,65.58 +29.75 Reasons for the final excess of Rs. 29.75 Industries 3001-Assistance to Khadi and Yillage Industries Board Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	(v) Excess of	occurred mainly	under the following	heads:		
851-Village and Small Industries-, 92-Small Scale, Industries- 112-Setting up of District Industries Centres- \$ 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01-Direction and Administration 0 1,53.83 1,53.83 1,83.58 202-Administration 0 1,53.83 1,63.58 +29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 106Khadi and Village Industries 3001Assistance to Khadi and, Willage Industries Board Rebate on the sale of Khadi 0 68.46 87.53 19-07	351-Village and Small Industries 32-Senall Scale Industries 32-Setting up of District Industries Centree 3 66.57 5 66.57 66.57 1,40.04 473.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01-Direction and Administration 0 1,53.83 1,53.83 1,83.58 1,002-Administration 0 1,53.83 1,53.83 1,83.58 1,002-Administration 0 1,53.83 1,53.83 1,83.58 1,29.75 Reasons for the final excess of Rs. 29.75 Reasons for the final excess of Rs. 29.75 NOI-Assistance to Khadi and Yillage Industries Board Yillage Industries Board Rebate on the sale of Khadi 0 68.46 87.53 0 68.46 87.53	Head	· • ·				
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Small Industries- 02-Small Scale Industries-)12-Setting up of District Industries Centres- § 66.57 (January 1995). 01-Direction and Administration- 0 1,53.83 1,53.83 1,53.83 105-Khadi and Village 101-Assistance to Khadi and 001-Assistance to Khadi and 001-Readown the sale of Khadi- 0 68.46 68.46 87.53	Small Industries 12-Setting up of District Industries 0 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 105-Khadi and Village Industries 3001-Assistance to Khadi and Village Industries Board Rebate on the sale of Khadi O 0 68.46 68.46				,		
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)12-Setting up of District Industries Centres S 66.57 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01-Direction and Administration 0 1,53.83 1,53.83 1,53.83 106-Khadi and Village Industries 301-Assistance to Khadi and Village Industries Board 0 68.46 0 68.46	12-Setting up of District Industries Centres S 66.57 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01-Direction and Administration 0 1,53.83 1,53.83 1,53.83 105-Khadi and Village Industries 301-Assistance to Khadi and Village Industries Board 0 68.46 0 68.46	02-Small Scale	1	· · ·	r		
Industries Centres S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01—Direction and Administration	Industries Centres S 66.57 66.57 1,40.04 +73.47 Reasons for the final excess of Rs. 73.47 lakhs have not been intimated (January 1995). 01-Direction and Administration . 02-Administration . 0 1,53.83 1,53.83 1,83.58 106-Khadi and Village Industries . . . 3011-Assistance to Khadi and Village Industries Board . . . 0 68.46 68.46 87.53 +19.07		F District	⊐.			
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01-Direction and Administration- 0 1,53.83 2)02-Administration- 0 1,53.83 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,53.83 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,53.83 1,53.83 1,83.58 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83	01-Direction and Administration- 0 1,53.83 0 1,53.83 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,83.58 1,53.83 1,53.83 1,53.83 1,53.83 1,53.83 1,83.58 1,53.83 1,53.83 1,53.83 1,53.83 105-Khadi and Village Industries 106-Assistance to Khadi and Village Industries 107-Rebate on the sale of Khadi- 0 68.46 68.46 87.53 19.07	Š	66.57	66•57	, 1,40) 04	+73.47
Administration	Administration	Reasons for	the final excess c	of Rs. 73 47 lakhs ha	we not been intimate	d (January 199	15).
Administration	Administration	•		1 e ·			
Administration	Administration	01-Direction and			<i>•</i>		
0 1,53.83 1,53.83 1,83.58 +29.75 Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 106-Khadi and Village Industries 3)01-Assistance to Khadi and village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	0 1,53.83 1,53.83 1,83.58 +29.75 Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 106-Khadi and Village Industries 3)01-Assistance to Khadi and village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	Administrati	on-	nyadh y de b é yé	•		· .
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0 1,53.83 1,53:83 1,83.58 +29.7 Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 106-Khadi and Village Industries 3)01-Assistance to Khadi and village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	0 1,53.83 1,53.83 1,83.58 +29.7 Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 106-Khadi and Village Industries 3)01-Assistance to Khadi and village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	2002-Administrat	ion— /	•	• -	•	
Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 105-Khadi and Village Industries	Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 105-Khadi and Village Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- O 68.46 68.46 87.53 +19.07		 ,		•		
Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 105-Khadi and Village Industries	Reasons for the final excess of Rs. 29.75 lakhs have not been intimated (January 1995). 105-Khadi and Village Industries	0	1.53.83	- 1,53;83	1,8	3•58	 29•7:
105-Khadi and Village Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07	105-Khadi and Village Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- 0 68.46 68.46 87.53 +19.07						
Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- O 68.46 68.46 87.53 +19.07	Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- O 68.46 68.46 87.53 +19.07	Reasons for	the final excess	of Rs. 29.75 lakh	have not been inti	mated (January	y _, 1995).
Industries- 3)01-Assistance to Khadi and Village Industries Board Rebate on the sale of Khadi O 68.46 68.46 87.53 +19.07	Industries- 3)01-Assistance to Khadi and Village Industries Board- Rebate on the sale of Khadi- O 68.46 68.46 87.53 +19.07	105_Vhadi and V	 /iliane \	- • •	. ·	1	
3)01—Assistance to Khadi and Village Industries Board— Rebate on the sale of Khadi— O 68.46 68.46 87.53 +19.07	3)01—Assistance to Khadi and Village Industries Board— Rebate on the sale of Khadi— O 68.46 68.46 87.53 +19.07		· •••••••••	' . +	•		
Village Industries Board—Rebate on the sale of Khadi—O68.4668.4668.4687.53+19.07	Village Industries Board—Rebate on the sale of Khadi—O68.4668.4687.53+19.07	TUCUSTICS	· · ·	N 11	•	•	
Village Industries Board—Rebate on the sale of Khadi—O68.4668.4687.53+19.07	Village Industries Board—Rebate on the sale of Khadi—O68.4668.4687.53+19.07	NOI A	. Khadland	•	· ·	•	
Rebate on the sale of Khadi— 68.46 87.53 +19.07	Rebate on the sale of Khadi— 68.46 87.53 +19.07	Village Indu		· •·- ·		۰.	•
sale of Khadi- O 68.46 68.46 87.53 +19.07	sale of Khadi- O 68.46 68.46 87.53 +19.07				• ,		-
						• •	
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		·	68-46	- 87	7·53	+19·07
Reasons for the final excess of Rs. 19.07 lakhs have not been intimated (January 1995).	Reasons for the final excess of Rs. 19.07 lakhs have not been intimated (January 1995).	•		•			•
		Reasons for	the final excess	of Rs. 19.07 lakhs h	ave not been intimat	d (January 199	95). .
· · · ·		, , TANKARITA TAL			• •		

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(vi) The excess of Rs. 1,60 lakhs over the voted grant requires regularisation.

(vii) In view of the final excess of Rs. 1,60 lakhs, the supplementary grant of Rs. 10,06 91 lakhs obtained in March 1994 proved inadequate.

Head Total Actual Excess-+grant expenditure Saving-(In lakhs of rupees) 4851--Capital Outlay on Village and Small Industries-800-Other Expenditure-(1)09-Establishment of two Growth Centres-(Centrally Sponsored Scheme) 0 4.00.00 4.00.00 5,16.00 +1,16.00Reasons for the final excess of Rs. 1,16 lakhs have not been intimated (January 1995). (2)09-Establishment of two Growth Centres-0 2.00-00 2,00.00 2.58.00 4-58·00 Reasons for the final excess of Rs. 58 lakhs have not been intimated (January 1995). 4859-Capital Outlay on Telecommunication and Electronic Industries-02-Electronics-004-Research and Development-· (3)01-Setting up of Electronic Research and Development Centre at S.A.S. Nagar (Mohali)-Ο 0.01 0.0t '60·00 \$9.99 Reasons for the final excess of Rs. 59-99 lakhs have not been intimated (January 1995). Head Total Actual Excessexpenditure Savinggrant (In lakhs of rupees) 6851-Loans for Village and Small Industries-102-Small Scale Industries----(1)06-Loans to Punjab State Small Industries Corporation Limited for Development of Industrial focal points-O 16,12.00 +16.12.00During 1992-93 also, an expenditure of Rs. 4.81 lakhs was incurred without provision of funds. 7

106			Gran	No. 13-cont	d	. <u>.</u>	****
6885-	-Other Loans to Industries and Minerals					•	
[,] 01–	-Loans to Indust Financial Institu	ríal ations—	••		. `	•	
190-	-Loans to Public sector and othe undertakings—	с , · т		•		. ·	· _ 1
(2)02-	-Loans to Punja Financial Corpo	ib oration					
•	0				· 6,62	· 50	+6,62.5
funds	This is the four	rth year in su	ccession wher	e expenditure	: has been in	ncurred with	out provision o
2) ha	Reasons for inc ave not been intl	urring expend mated (Janu	iture without j ary 1995).	provision of f	unds in the a	bove. cases (serial nos. 1 an
	(X) Instances	where the ent	ire provision	remained unu	tilized are g	iven below:-	_
	Head			Total grant	- Ac exper	tual iditure	Excess- Saving-
	ه	,			(In lakhs	of rupees)	
6851-	Loans for Villa and Small Indu	ge istries—					
200-	-Other Village Industries	· ; -		•			
(İ)01•	Loans to Punja Small Industrie and Export Co ration for settin up Industrial promotion park Ludhiana	s 17po- ng				• ·	, .
_	S.	9,74.00	9	,74.00		* •	<u></u> 9,74·0
Marc	Reasons for not	on-utilization of been intimate	of the entire j ed (January	provision ob 1995).	tained thuou	gh supplem	entary grant
	-Capital Outlay	on	•				
4851-	Village and Sma Industries—	all ~			• •		
	Village and Sma	all .		-	-		
· 102-	Village and Sma Industries— Small Scale Industries— Infrastructural Development of Punjab State Small Industries and Export Con ration including infrastructural work of other	all f s cpo-	. ·	-		-	· · · ·
· 102-	Village and Sma Industries— Small Scale Industries— Infrastructural Development of Punjab State Small Industries and Export Con ration including infrastructural	all f s cpo-	· · ·	, 47∙5 0		-	
· 102-	Village and Sma Industries— Small Scale Industries— Infrastructural Development of Punjab State Small Industries and Export Con ration including infrastructural work of other	all f s cpo-	5	,47·50			5,47 -5

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			107
(3)02Integrated Infra- structural Develop- ment for Small Scale Industries in rural/ backward areas	-	 Γ	
O 1,00·00	1,00.00	••	·—1,00·00
(4)02—Integrated Infra- structural Develop- ment for Small Scale Industries in rural/ backward areas—	-		
(Centrally Sponsored Scheme)	· · ·	· · ·	
O 1.00 00	1,00.00	•	
800—Other Expenditure—	•	· .	
(5)06—Research and Development Centre for Rubber Production, Jalandhar—	、	· .	
O 1,00.00 *	1,00.00		1,00-00
(6)03—Bicycle Research and Development Centre Phase 11, Ludhiana—			·
O 31-00	31.00	•	31 ·00
(7)05—Development Centre for re-rolling Industries, Gobindgarh—		•	
O 20-00	20.00	••	
(8)08—Upgrading the testing and common facilities Centre—	• • •		
O 7.50	7.50		- 7.50
4885-—Other Capital Outlay on Industries and Minerals—			
01 –Investments in Industrial Financial Institutions—	、 ···		
190—Investments in Public sector and other undertakings—	· · ·	• •	,
(9)91 — Punjab Financial Corporation — Additional Share Capital —		-	
O 4,62·50	4,62 · 50	••	·′4,62 · 50
		•	

During the year 1992-93 too, the entire provision remained unutilised in the cases mentioned at serial nos. 2, 6, 7 and 8.

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 2 to 9) have not been intimated (January 1995).

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	Grant No. 14—In	formation and Public Re	-	•
	•	Total grant/ appropriation Rs.	Actual expenditure Rs,	Excess + Saving— Rs.
Revenue :		•	ż	
Major head :	- · ·	•		۰,
220—Information and Publicity				
Voted-		ι		-
Original 7,1	19,53,000]	7,19,53,000 [,]	, 6,47,26,559	
Supplementary	∫			
mount surrendered du	ring the year			
Charged				
Orig ina i	15,000	3,81,000		3,81,000
Supplementary	3,66,000 5			•
Amount_surrendered du	ring the year		•	• ••
Notes and comments-	· .	, 1	` مر بر	
iii) Saving in the vo mainly under : Head-	- ' fed Brant (barn)	set off by excess as m Total	, , Actual	Excess +
+++++++	•	grant	expenditure	Saving-
		. – . '	(In lakhs of rupee	5) **
60—Others—			-	
106-Field Publicity-		, <u> </u>	•	
(1)02—Multi-media Compaign—	•	· ·		•
0	1,00-00	. 1,00 · 00 ·	70.00	- 30 00
Reasons for the	-	Rs. 30 lakhs have not	been intimated (Janu	ary 1995).
(2)01-Field Publicity-				
0	54.25.	54.25	33-51	' 20∙74
	he final saving o	f Rs. 20.74 lakhs have n	not been intimated (January 1995).
(3)04-Creation of stat for newly create Districts of Fate	ff cd ehgarh		· ·	· ·
Sahib and Mans				
Sahib and Mans O	15-00	, 15.00	-3-21	- 1' 1 •79
0	15.00	, 15.00 of Rs. 11.79 lakhs have r		– 1'1•79 January 1995),
0	15.00	•		

t

t		Grant No.	14— contd.		109
01 – Films –	•		A		
105—Production of films—			'n		
(4)02—Purchase and Production of Films –					
0	13.00))	•		
R	- 4 .68	}	8·32	2.66	- 5 - 66
Reduction in p economy measures.	rovision by R	s. 4,68 lakh	s through reap	propriation in March 199	4 was due to
Reasons for the	e final saving	of Rs. 5.66	lakhs have no	t been intimated (Janua	rv 1995) '
(iv) Instances where th	e entire provi	sion remain	ed unutilized a	re given below :	-yy. j.
Head			Total grant	Actual expenditure	Excess+- Saving
01—Films—		٠	-	. (In lakhs of rupees)	
105-Production of films-					
(1)04 – Setting up of Television Trainin Centre–	- g				
Ο.	13.00		13-00	,	- 13.00
(2)01-Photo Services-					
· 0	[2.65		• •		I
R	0·25)		2.40	••	
Reasons for non have not been intimated	-utilization of (January 19	f the entire 95).	provision in	the above cases (serial no	os. 1 anid 2)
(v) Excess occurred mai	nly under :	-	•		
Head	•		Total grant	Actual expenditure	Excess+ Saving-
		`		(In lakhs of rupces)	
60—Others		•			
001—Direction and Administration—					
(1)01—Direction —					
0	2,19.03		9.97-99	0.04.04	1
R	8·20	ī	2,27.23	2,34·31 .	+7·08

Augmentation of provision by Rs, 8.20 lakhs through reappropriation in March 1994 was due mainly to (i) construction of Martyrs Memorials (Rs. 15 lakhs), (ii) payment of enhanced rent of office buildings (Rs. 3.78 lakhs) and (iii) payment of bills for repair of vehicles (Rs. 1 lakh), partly set off by saving due to economy measures (Rs. 12.49 lakhs).

Reasons for the final excess of Rs. 7.08 lakhs have not been intimated (January 1995).

(2)02—District Administration	*	. '		-				
0	2,30 . 85	Į .	2,27-58	•••	2,41·51	-	+	⊢13 .93
R	· _ 3·27	ſ	-	•	· · `		<i>.</i>	

Reduction in provision by Rs. 3.27 lakhs through reappropriation in March 1994 was due to economy measures (Rs. 10.22 lakhs), partly set off by excess due mainly to (i) payment of enhanced rent of telephones (Rs. 3.45 lakhs), (ii) clearance of pending bills of travelling allowance (Rs. 1.70 lakhs) and (iii) payment of bills for repair of vehicles (Rs. 1 lakh).

Reasons for the final excess of Rs. 13.93 lakhs have not been intimated (January 1995).

Grant No. 15

	Total grant/ appropriation	Actual expenditure	Excess + - Saving
· ,	Rs.	Rs.	Rs.
Revenue :	•	•	
Major heads :	` .	· .	
2045 Other Taxes and Duties on Commodities and Services,		•	
2070 – Other Administrative Services,			
2701—Major and Medium Irrigation,			
2702—Minor Irrigation and	•		
2711—Flood Control andDrainage	•		
Voted	•	· ·	•
Original 1,59,67,58,000 Supplementary 8,17,35,000	1,67,84,93,000	1,91,25,72,842	+23,40.79,842
· · · · · ·	-	• •	
Amount surrendered during the year	•		s. i.
Charged—			•
Original 6,20,000	. 6,20,000		6;20,000
Supplementary		. `	
Amount surrendered during the year-			
Capital : , , , , , , , , , , , , , , , , , ,	• •		•
Major heads: 1701—Capital Outlay on	. ·	,-	· .
Major and Medium Irrigation,		•	
702—Capital Outlay on Minor Irrigation,	•		-
711—Capital Outlay on Flood Control Projects,		-	
801- Capital Outlay on Power Projects,	- -		. <u>.</u>
705—Loans for Command Area Development and		•	- -
i801—Loans for Power Projects		•: •	
Original , 7,62,77,20,000	*	•	1
Supplementary 11,91,40,000	7,74,68,60,000	7,85,85,40,372	+11,16,80,372

Amount surr (March 1994	endered during the year	• -		14,13,00,000
Notes and c	comments-		· .	
Revenue :	,		1	• •
(i) 1	Excess of Rs. 23,40,79,842 over 1	he voted grant requ	ires regularisation.	
(ii)]	The entire charged appropriation	remained unutilized	1.	
(iii)	Excess (partly set off by saving ured mainly under the following	inder other heads as heads :—	mentioned in notes (v)	and (vi) below)
Head	•	Total grant	Actual expenditure	Excess + Saving -
	N		(In lakhs of rupees)	•
2701—Majo Irrigi	ation—			
03-Medi	ium Ìrrigation— mercial—			
104—Linir	ng of Channels—			
.(1)07Oth	er expenditure ding interest			
0	1,05.36	,1,05.36	3,38.02	+2,32.66
Reas	sons for the final excess of Rs. 2,	32.66 lakhs have no	t been intimated (Januar	гу <u>19</u> 95).
- The	re was an excess of Rs. 1,91.49 l	akhs during 1992-93	also.	
01-Maj	or Irrigation	-		~
(2)129—Bha Uni	kra Dam t No. I		-	-
, o	6,17.43	· 6,17.43	8,48.66	+2,31.23
Řea	sons for the final excess of Rs. 2,	31.23 lakhs have not	been intimated (Januar	y 1995).
112Bh Car	akra Main Line nal System— `			•
(3)08Wo	rks expenditure-			
Ò	1,69.50	ì,69.50	3,95.00	-+-2,25.50
Rea	sons for the final excess of Rs. 2	2,25.50 lakhs have n	ot been intimated (Janua	ary 1995).
Las	t year too, there was an excess o	of Rs. 1,52.20 lakhs.		
	lej Yamuna Link nal Project—			
	er expenditure luding interest—	· · · ·		•
Ċ	10,24.02	10,24.02	12,34.23	+2,10.21
Re	easons for the final excess of Rs.	2,10.21 lakbs have n	ot boon intimated (Janu	ary 1995).
- The	ere was an excess of Rs. 2,77.52	lakhs during 1992-9	3 also	•
		•		

03-				<u> </u>	-
-	-Medium Irrigation Commercial-				
103	-Extension and Im ment of Shah Na	prove- bar—	u		
(5) 07—	Other expenditure including interest-		•		
	0	2,18.57	2,18.57	3,69.61	
	Reasons for the fin	nal excess of Rs. 1,51.041	-		-+1,51.0
	There was an excess	of Rs. 1,25.17 lakhs duri	ng 1992-93 aleo		1995).
01	-Major Ìrrigation- Commercial-			• '	
	–Sithind Canal System–	•			
(6)06—8	Suspense—		-	•	• '
•	0	26.00	26.00	1,04 • 24	· -+78·24
- 1	Reasons for the fin	al excess of Rs. 78.24 lak	hs have not been in	itimated (Ĵanuary 1993	i).
		was an excess of Rs. 42.		-	-
	Upper Bari Doäb Canal System—			"	
(7)06—S	Suspense			•	
C	0	50.00	50 .00	1,23.25	- +73·25
т	Parsons for the fine	l excess of Rs. 73.25 1.1	ha have not have		713.23
r	Reasons for the fina		Lus nave not been	inumated (familary 10)	251
r J	There was an excess	s of Rs. 86.53 lakhs duri	ng 1992-93 also.	intimated (January 19	95).
1	There was an excess Harike Project-	s of Rs. 86.53 lakhs duri	ng 1992-93 also.	Intimated (January 19	95).
ר 104—F	Fhere was an excess	s of Rs. 86.53 lakhs duri	ng 1992-93 also.	Intimated (January 19	95).
7 104—F (8)06—	There was an excess Harike Project— -Suspense—	s of Rs. 86.53 lakhs duri	ng 1992-93 also.	• • •	
7 104—£ (8)06– (There was an excess Harike Project— –Suspense— O	s of Rs. 86.53 lakhs duri	ng 1992-93 also. 10.00	- · · · · · · · 81·65	+ 71.65
104	There was an excess Harike Project -Suspense O Reasons for the fina Bhakra Main Line	s of Rs. 86.53 lakhs duri	ng 1992-93 also. 10.00	- · · · · · · · 81·65	+ 71.65
104—1 (8)06— (8)06— (112—1 (112—1 (112)	There was an excess Harike Project	s of Rs. 86.53 lakhs duri	ng 1992-93 also. 10.00	- · · · · · · · 81·65	- -71.65
104	There was an excess Harike Project— -Suspense— O Reasons for the fina Bhakra Main Line Canal System— Suspense—	s of Rs. 86.53 lakhs duri	ng 1992-93 also. 10.00 1s have not been	81.65 intimated (January 199	- <u>+</u> -71 · 65 5).
104— <u></u> (8)06– (112—E (9)06—S	There was an excess Harike Project— -Suspense— O Reasons for the fina Bhakra Main Line Canal System— Suspense—	s of Rs. 86.53 lakhs duri 10.00 il excess of Rs. 71.65 laki 4.00	ng 1992-93 also. 10.00 15 have not been 4.00	81.65 intimated (January 199 70.54	- <u>+</u> -71 · 65 5). - <u>+</u> -66 · 54
104—1 (8)06— (8)06— (9)06—1 (9)06)0000000000000000000000000000000000	There was an excess Harike Project— -Suspense— O Reasons for the fina Bhakra Main Line Canal System— Suspense— O Reasons for the final leas Project— Juit—II—	s of Rs. 86.53 lakhs duri 10.00 I excess of Rs. 71.65 lak	ng 1992-93 also. 10.00 15 have not been 4.00	81.65 intimated (January 199 70.54	- <u>+</u> -71 · 65 5). - <u>+</u> -66 · 54
104—1 (8)06— (8)06— (9)06—1 (9)06—1 (9)06—1 (1 138—B U (1	There was an excess Harike Project— -Suspense— O Reasons for the fina Bhakra Main Line Canal System— Suspense— O Reasons for the final leas Project— Juit—II— Pong Dam)	s of Rs. 86.53 lakhs duri 10.00 il excess of Rs. 71.65 laki 4.00	ng 1992-93 also. 10.00 ns have not been 4.00 ns have not been int	81.65 intimated (January 199 70.54	- <u>+</u> -71 · 65 5). - <u>+</u> -66 · 54
104—1 (8)06— (8)06— (9)06—1 (9)06—1 (9)06—1 (1 138—B U (1	There was an excess Harike Project— -Suspense— O Reasons for the fina Bhakra Main Line Canal System— Suspense— O Reasons for the final Reas Project— Juit—II— Pong Dam) Suspense—	s of Rs. 86.53 lakhs duri 10.00 Il excess of Rs. 71.65 lak 4.00 ëxcess of Rs. 66.54 lakt	ng 1992-93 also. 10.00 ns have not been 4.00 ns have not been int	81.65 intimated (January 199 70.54	- <u>+</u> -71 · 65 5). - <u>+</u> -66 · 54

,						-	•	v
.114	-		Gra	ant No. 15	contd.			
	irhind Canal System—		:		·			
(11)03	Execution		•	· .	•	• •	•	•
- ()	8,94·91		8,94·91		9,30-23	·	+35-32
]	Reasons for the	final, excess	of Rs. 35	- 5·32 lakhs ha	aye not bee	n intimated (January 19	95).
	sidhwan Canal. System—'	<u>-</u>				· ·	· ·	X 1
(12)03—	Execution	1 00.00	•	1,28.88		1,61 • 51		
)) Com Ale-	1,28.88		•	· • •	•		
-	Reasons for the		OI KS. 32'	og takns nav	e nor been	munateo (j	anuary 199:	s). · • ∶
	Medium Irrigati	on		<u>``</u>				•
	Commercial-				I.		-	
106]	Modernisation (xisting Canals-	,f ÷		•.		-		• ••
(13)07 i	Other expendity ncluding intere	st—		,	•			•
, (, - <i></i>	12-19		12-19	· · ·	42·27	•••	
	Reasons for the	final excess	of Rs. 30-(08 lakhs hav	e not been	•	inuary 199	• •.
01]	Major Irrigation	<u> </u>	•			· · · · ·		
119—2	Rajasthan Feed Punjab Portion	er—		• •		-	•	•
	Works expendit				-		•	•
	• •	96-00	ï	96-00		1,24 92		+28·92
I	Lessons for the	, ¹	of Rs. 28.		ve not been		anuary 100	•
110- 1	Bist Doab Cana System—		•••••	, ,			·	- ,-
	Suspense-				•			• ·
. (j , '	2.00	· · ·	2-00	-	25-13	' 4	+23.13
·	leasons for the	final excess	of Rs. 23 ·)	13 lakhs hav	e not been		nuary 1995	•
1021	- Jpper Bari Doa Lanal System			• .	, _			
(16)02	Supervision-		•				•	-
-		15-43	<u>،</u>	15-43	\$	· 30·29	•	+14.86
	leasons for the		of Rs. 14	86 lakhs ha	we not beer	intimated (January 199	5).
(Medium Irrigation Commercial—		-		•		. .	•
102—0 . 1	Itilization of su Ravi Beas Wate	rplus r—	-			•	-•	•
(17)07—	Other expenditu	ire ·	Υ			-		
	including intere			14.04	•	• •	•	•
		↓ ¬6," ∨ ¶	•	1+1 °V4		28-40		~ 14·36
	•	•				•		
					•			

Grant No. 15-contd.

2

Reasons for the final excess of Rs. 14.36 lakhs have not been intimated (January 1995). 80-General-004-Research-(18)08-Works expenditure-0 35-90 35-90 49.28 +13-38 Reasons for the final excess of Rs. 13.38 lakhs have not been intimated (January 1995). 01-Major Irrigation-Commercial____ 44 111-Sidhwan Canal System-(19) 06-Suspense-0 0.50 0.20 13-25 -12-75 Reasons for the final excess of Rs. 12.75 lakhs have not been intimated (January 1995). 131-Nangal Hydel Channel Unit—III— ج` (20) 08—Works expenditure— 0 8.65 -8-65 20.73 +12.08Reasons for the final excess of Rs. 12.08 lakhs have not been intimated (January 1995). 80-General-004-Research-(21) 08-Works expenditure-(Centrally Sponsored Scheme) 0 1.61 1.61 10.55 <u>+8·94</u> Reasons for the final excess of Rs. 8.94 lakhs have not been intimated (January, 1995). 03-Medium Irrigation-Commercial___ 108-Directorate of Water resources, Kandi Water shed and Area Development Project-(22) 07-Other expenditure including interest-. 0 $21 \cdot 34$ 21.34 28.64 +·7·30 Reasons for the final excess of Rs. 7.30 lakhs have not been intimated (January 1995) 80-General-. . . . - 2 q 004-Research (23) 03—Execution— <u>'</u>o 4·10 10.38 +6.28

		·	
Reasons for the final exce	ss of Rs. 6.28 lakhs have	not been intimated (Januar	y 1995).
2711—Flood Control and Drainage—			,
03-Drainagè-	•		× ,
001—Direction and Administration—	• -	· · · ·	· 、
(24) 02-Supervision-			
O 18-45	- 18-45	32.30 .	+13-85
Reasons for the final exce	ss of Rs. 13.85 lakhs ha	ve not been intimated (Janua	arý 1995).
2045—Other Taxes and Duties on Commodities and Services—		•	
103—Collection Charges— Blectricity Duty—	· · · ·		•
(25) 02—Electrical Inspectorate—		•	
O 48.36	48•36	61 • 93	+13·57
Reasons for the final exc	ess of Rs. 13.57 lakhs ha	ve not been intimated (Jahu	iry 1995)
		ithout provision of funds are	
Head	Total grant	Actual expenditure	Excess+ Saving
, .		(In lakhs of rupees)
2701—Major and Medium Irrigation—		· .	
01-Major Irrigation- Commercial-	' 1·		•
115-Bhakra Dam Administration B. B. M. B	•	· · ·	
(1) 03-Other expenditure-	. ·		
0	••	6,84-25	-+6,84 ·25
138—Beas Project Unit—II— (Pong Dam) (2) 10—Other expenditure—	· · ·	· . ,	
. 0		- 5,08 • 45	+5,08·45
03—Medium Irrigation Commercial—-	- ;		•
(3) 112—Providing Irrigation facilities to Punjab Area under S.Y.L. Project—			<u> </u>
O		3,26.96	+3,26.96

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01—Major Irrigation— Commercial—			
137-Beas Project Unit-I (B.S.L.)			
(4) 06-Suspense-		• •	
ο	••	74.53	+74.53
101—Sirhind Canal . System—		,	<u></u>
(5) 01-Direction-		•	
ο		44-07	- - 44·07
04Medium Irrigation Non-Commercial		· · ·	
102-Store Procurement-			
(6) 01-Direction-			
ο	••	36.78	+36.78
01—Major Irrigation— Commercial—			-1-20-10
102—Upper Bari Doab Canal System—	\$	· · ·	
(7) 01-Direction-			
· 0	, ma ,	21 • 48	+21·48
101—Sirhind Canal System—		•	
(8) 09-Pensionary Charges -		· · ·	
ο		19•98	+19.98 -
112– Bhakra Main Line Canal System			119 50
(9) 01-Direction-		•	. r
o` ′		19.00	+19 ∙Ò0
80—General—			•
004-Research-			Ly.
(10) 06—Suspense—			•
ο	••	15-28	- -15·28
01—Major irrigation— Commercial—		•	,
119—Rajasthan Feeder— (Punjab Portion)		·	· ·
(11) 06Suspense		•	,
ο		14-92	· +14·92

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118	Grant. No.	15—contd.		•
102-Upper Bari Doab	··· ···	<u>.</u>		· · · · · ·
Canal System—				. ~
(12) 09-Pensionary Charges-	•			
ο	••	14-79		<u>+14-79</u>
104—Harike Project—	•	,		
(13).01-Direction-		•		• •
0	••	13•18		+13.18
112—Bhakra Main Line Canal System—		· *	1	
(14) 09-Pensionary Charges-	•-			
· 0·	••	- 11-41		+11.41
111—Sidhwan Canal System—	· · · ·		-	•
(15) 01-Direction-	•	ľ	• .	· ·
		7.60		
104-Harike Project	•		• •	
(16) 09-Pensionary Charges	· · ·	· .	•	
́о́		7.42	1 -	+7.42
110-Bist Doab Canal		,	-,	· · · · ·
System—			*	
(17) 01—Direction—	•	· •		
Ο		6•40		+6·40
131-Nangal Hydel	• •			• • •
Channel Unit-III	<u>`</u> ```			• ::
(18) 06—Suspense	•			
0		, 5 .00		<u></u> ,+5∙00
103-Sutlej Valley Projects-	· · · · ·	· · · ·	•	
(19) 01—Direction—			،	
0		4.84	,	~ 4 .84
(20) 09—Pensionary Charges—		Χ., .		·
· 0	- • •.	3.97		+3·97
111—Sidhwan Canal System—		-		
(21) 09-Pensionary Charges-			•	•
0'	· . ·	3.43		-

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Grant No. 15-contd.

	C	Frant No. 15—contd.		[19
110—Bist Doab Canal System—	1	· · ·		
(22) 09-Pensionary Charges-	-			
0		3.27		10.07
113-Makhu Canal System-		· · ·	-	+3·27
(23) 01-Direction-		•	-	
0		2.96		•
109-Shah Nahar Canal System-		2.90		+2·96
(24) 01-Direction-				
⁻ о		2.47		
120—Madhopur Beas Link Project—		2-41		+2·47
(25) 01-Direction-				
· 0 s	-	- 1.87	-	
102-Upper Bari Doab Canal System-	•	1.07		+1∙87
(26) 05— Machinery and Equipment—	•		. • •	
ο	•••	1.80		1.00
04Mcdium Irrigation - Non-Commercial				+1·80
101—Checking of Nullahas and Rivers—			-	i
(27) 06-Suspense-	•	•		
ο		· 1·76	•	1.1.110
2711—Flood Control and Drainage—			۰.	+1 <u>·</u> 76
03-Drainage-				•
001-Direction and Administration-			•	ı
(28) 01-Direction-				
0	••	11-24		, 11 ad
(29) 799-Suspense-			-	+11.24
0		3.05	1	
2702-Minor Irrigation-		, 5°00		+ 3∙05
01Surface Water- 102-Lift Irrigation Schemes				•
(Ravi and Sakki Nalah Area)	-	•	• -	

I

(30) 08-Works expenditure-9.02 +9.02 -0 Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 30) have not been intimated (January 1995). (v) Saving occurred mainly under :---Total Actual Excess-Head expenditure Savinggrant (In lakhs of rupees) 2701-Major and Medium , 80-General-001-Direction and Administration-(1) 01-Direction-4.85.46 3,42.19 -1.43-27 · 0 4,85-46 Reasons for the final saving of Rs. 1,43.27 lakhs have not been intimated (January 1995). 01-Major Irrigation-.Commercial-115-Bhakra Dam Administration B.B.M.B.-(2) 02-Interest on Bhakra Nangal Project-O 2,80.00 4,11.35 2,80.00 -1,31-35 1,31.35 S . Reasons for the final saving of Rs. 1,31.35 lakhs have not been intimated (January 1995). · 119-Rajasthan Feeder-(Punjab Portion) (3) 03-Execution-1,00-85 0 1,00.85 1.50 -99•35 Reasons for the final saving of Rs. 99.35 lakhs have not been intimated (January 1995). 144—Dholbaha Check Dam— (4) 03-Execution-- 0 49.31 49.31 3.30 -46.01 Reasons for the final saving of Rs. 46.01 lakhs have not been intimated (January 1995). 103-Sutlej Valley Projects-(5) 03-Execution-2.24.65 2,24 . 65. 0 1,84.15 40.50

Reasons for the final saving of Rs. 40.50 lakhs have not been intimated (January 1995). 138- Beas Project-Unit-II-(Pong Dam) (6) 08--Works expenditure-0 1,15-23 1,15-23 85.67 -29.56 Reasons for the final saving of Rs. 29.56 lakhs have not been intimated (January 1995). 02-Major Irrigation-Non-Commercial----101-Sutlej Yamuna Link Canal Project-(7) 02-Supervision-0 , 2,19.84 ·' -2.19-84 1,91.20 -28.64 Reasons for the final saving of Rs. 28.64 lakhs have not been intimated (January 1995). (8) 01-Direction-~ **O** 1,21-96 1,21.96 96.57 -25.39 Reasons for the final saving of Rs. 25-39 lakhs have not been intimated (January 1995). 80-General-005-Survey and Investigation-(9) 01-Direction-0 32.00 32.00 7.49 24-51 Reasons for the final saving of Rs. 24.51 lakhs have not been intimated (January 1995). 04-Medium Irrigation-1. Non-Commercial-101- Checking of Nullahas 1.1.1 and Rivers-(10) 03-Execution-0 1,01-01 1,01.01 77.42 -23.59 Reasons for the final saving of Rs. 23.59 lakhs have not been intimated (January 1995). 01-Major Irrigation-Commercial-112-Bhakra Main Line Canal System-(11) 03-Execution-0. 5,43.02 5.43.02 5.26.28 · 16 · 74 Reasons for the final saving of Rs. 16.74 lakhs have not been intimated (January 1995).

22	- `		Grant	No. 15- <i>col</i>	ntđ.			
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2711— Flood Drain	Control and age—	Y., * * * * 1	•••	-				
01—Flood	Control					:	•••	
103-Civil V	Vorks-	•						•
2) 08— Works	expenditure-	- '	1	•	- "	1	•	؛،
` ` O		4,70.40	· · ·	4,70-40		3,84-47	•	· - 85·93
Reaso	ns for the fin	al saving of]	Rs, 85·93	lakhs have	not been	intimated (January 19	95).
03–Draina	.) agé—	· · ·	•	-		-	• .	
001 – Direct Admin	ion and histration—			•				
(13) 03-Exe	cution-	· •				γ.	· .	r.
0		11,53-82	1	11,53-82		11 , 37·26	•	16 • 56
			Rs. 16.54	-	not. hee	n Intimated (January 19	95).
						are given bel		-
x	instances whe	ia inc chille	KLOA12[Off		TURCHISCO			, i 1
Head		· · .		Total grant	•	Actual expenditure	•	Excess
÷		-	e 1		·· (Tn	laths of rupe	ees) '	
2701 — Majoı Irriga	and Medium		•	•				
-	r Irrigation—			-				
· Com	aercial—	• •	•	·	•			
152-Provid	ling Irrigation ies to Punjab	L 14				ю.	_ 1	
facilit Árca Proje	under S.Y.L.	-	· <u>-</u>	۰. ۱.	· ·	•	•	
(1) 07— Other	expenditure							•
includ	ling interest-	-						
. 0		3,10-30		3,10.30	•	- •1#		-3,10 30
144-Dhol	baha Check I	Dam— '			,			
٦	ks expenditure	•		• •				
0	-	63-56	\	63.56	• • •.	••	•,	63 · 56,
115-Bhak	ra Dam			÷			,	
- Admi B.B.N	nistration , A.B.—	-	-	-			:	
(3) 02—Cost Admi	of Hydel		•.		•	. ,	•	· · ·
P.S.E Sahib	erable from .B. (Anandpu Hydel Projec	r . ct .		. 1	J			• -
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Grant No. 15-contd.

109-Stath Nahar Canal System (5) 06-Suspense 0 22.50 22.50	·				123
0 30.62 -3 109-Shah Nahar Canal System -3 (5) 05-Suspense 0 22.50 22.50 0 22.50 22.50 -2 80-General - 0 12.96 -2.96 04-Research 0 12.96 12.96 -12 01-Major IrrigationCommercial -13 -14 -14 138-Bes Project -11 -11 -11 (Pong Dam) (705-Machinery and Equipment -11 -11 0 11.15 11.15 -11 (Pong Dam) (705-Machinery and Equipment -11 -11 0 11.15 11.15 -11 0 11.15 11.15 -11 (8) 06-Suspense 0 5.00	147-Low Dam in Kandi Area- Phase-I-	i '		÷ .	
109-Shah Nahar Canal System- 30.62 -3 (5) 06-Susponse 0 22.50 22.50 80-Ggaperal - 0 22.96 -22 004-Research 0 12.96 12.96 01-Major Irrigation Commercial 0 12.96 -12 138-Bess Project Unit-II 0 11.15 11.15 -11 (705-Machinery and Equipment 0 11.15 11.15 -11 (8) 06-Suspense 0 5.00 5.00 -5. (9) 04-Medical 0 2.24 2.24 -2.2 (10) 05-Machinery and Equipment 0 2.24 -2.2 (9) 04-Medical 0 2.24 -2.2 (9) 04-Medical 0 2.24 -2.2 (10) 05-Machinery and Equipment -100 1.00 -1.00 (10) 05-Machinery and Equipment -1.00 1.00 -1.00 (10) 05-Machinery and Equipment 0 1.00 -1.00 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 1.00 -1.00 Regularisition	(4) 08-Works expenditure-	- .	•		•
109 - Shah Nahar Canal System -3 (5) 05 - Suspense 0 22.50 22.50 (6) 02 - Research -22 -22 (7) 04 - Research -22 -22 (7) 02 - Research -22 -22 (7) 02 - Research -22 -22 (7) 02 - Research -12 -12 (7) 02 - Machinery and Equipment -12 (7) 03 - Machinery and Equipment -11 (8) 06 - Suspense 0 5.00 -5.00 (8) 06 - Suspense 0 5.00 -5.00 (7) 12 - Bhakra Main Line Canal System -2.2 (9) 04 - Medical 0 2.24 -2.2 (10) 05 - Machinery and Equipment -2.2	0	30·62	30.62		
0 $22 \cdot 50$ $22 \cdot 50$ -22 $80-General 004-Research -$ (6) 02-Research -(7) 02-Research -012.9612.96012.9612.96012.9612.96138-Bess Project - Unit-II011.1511.15138-Bess Project - Unit-II0138-Bess Project - Unit-II0141-Sutiej Yamuna Link Canal Project05.005.00112-Bhakra Msin Line Canal System9) 04-Medical - 02.242.2402.242.242.2109-Shah Nahar Canal System -1.0001.001.0001.001.0001.0001.0001.0001.00 </td <td>109–Shah Nahar Canal System–</td> <td>۰ -</td> <td></td> <td></td> <td></td>	109–Shah Nahar Canal System–	۰ -			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	(5) 06-Suspense-			-	,
80 - General - -2 004 - Research - (6) 02 - Research - 0 12.96 12.96 -12 0 - Major Irrigation - Commercial - 138 - Beas Project - Unit-II - (Pong Dam) (706 - Machinery and Equipment - 0 11.15 11.15 -11 141 - Sutlej Yamuna Link Canal Project - (8) 06 - Suspense - 0 5.00 5.005 112 - Bhakra Main Line Canal System - 9) 04 - Medical - 0 2.24 2.24 - 2.2 109 - Shah Nahar Canal System - 9) 04 - Medical - 0 1.00 1.00 - 1.4 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 Law not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require equiparisation. (viii) In view of the final errors of Re 11.16 to Late the mount of Restored the series of Re 11.16 to Late the mount of Restored to the provision over the voted grant require equiparisation. (viii) In view of the final errors of Re 11.16 to Late the mount of Restored to the provision over the voted grant require equiparisation.	o '	22.50	22.50	•	
(6) 02Research O 12.96 12.9612 Ol-Major Irrigation Commercial 138-Bess Project Unit-II (Pong Dam) (705Machinery and Equipment O 11.15 11.1511 141-Sutlej Yamuna Link Canal Project (8) 06Suspense O 5.00 5.005.005.00 112-Bhakra Main Line Canal System D) 04Medical O 2.24 2.242.2 109-Shah Nabar Canal System D) 04Machinery and Equipment O 1.00 1.001.4 Reusons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 are not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require (viii) La view of the final excess of Re 11 16,50 16/56 the mount of the set of the provision) over the voted grant require (viii) La view of the final excess of Re 11 16,50 16/56 the mount of the set of the provision) over the voted grant require (viii) La view of the final excess of Re 11 16,50 16/56 the mount of the set of the provision) over the voted grant require (viii) La view of the final excess of Re 11 16,50 16/56 the mount of the set of the provision) over the voted grant require	80-General -			••	22·50
0 12.96 12.96 -12 01-Major Irrigation-Commercial- -13 -13 138-Bess Project-Unit-II- (Pong Dam) -11 (705-Machinery and Equipment 0 11.15 11.15 0 11.15 11.15 -11 (8) 06-Suspense 0 5.00 -5.00 0 5.00 5.00 -5.00 112-Bhakra Main Line Canal System 0 5.00 -5.00 0 2.24 2.24 -2.2 109-Shah Nabar Canal System 0 1.00 -1.0 100 OSMachinery and Equipment 0 1.00 -1.0 0 1.00 1.00 -1.1 209-Shah Nabar Canal System 0 1.00 -1.0 100 OSMachinery and Equipment 0 1.00 -1.0 201 OSMachinery and Equipment 0 1.00 -1.0 201 OSMachinery and Equipment 0 1.00 -1.0 201 OSMachinery and Equipment 0 1.00 -1.0 201 OSMachinery and Equipment 0 1.00 -1.0 <td>004-Research-</td> <td></td> <td>• .</td> <td></td> <td></td>	004-Research-		• .		
01-Major Irrigation-Commercial- 12-96 -12 138-Beas Project-Unit-II- (Pong Dam) (705-Machinery and Equipment- -11 0 11-15 11-15 -11 (NOS-Machinery and Equipment- 0 11-15 -11 0 11-15 11-15 -11 (8) 06-Suspense- 0 5-00 -50 0 5-00 5-00 -50 112-Bhakra Main Line Canal System- 0 2-24 2-24 0 2-24 2-24 -2-2 193-Shab Nahar Canal System- 0 1-00 -1-0 0 1-00 1-00 -1-1-0 Cave not been intimated (January 1995). 1-100 -1-1-0 Capital : (vii) Excess of 11,16,80,372 (1-4 percent of the provision) over the voted grant require gaularisation. (viii) In view of the final excess of Re 11 16-00 lates the memory of the voted grant require gaularisation.	(6) 02Research	•	·	•	
01-Major Irrigation-Commercial -12 138-Beas Project-Unit-II- (Pong Dam) (705-Machinery and Equipment- 0 0 11.15 11.15 141-Sutlej Yamuna Links -11 (8) 06-Suspense- 0 0 5.00 5.00 112-Bhakra Main Line -5.00 Canal System- 0) 04-Medical- 0 2.24 2.24 109-Shub Nabar Canal System- 0 1.00 1.00 100 05-Machinery and Equipment- 0 0 1.00 1.00 System- 0 1.00 100 05-Machinery and Equipment- 0 0 1.00 1.00 Reusons for non-utilization of the entire provision in the above cases (serial nos. I to 1 Sapital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require galarisation. (viii) In view of the final excess of Re 11 16.90 lates the mean date of the state of	0	12.96	12.06	•	
Unit-II - (Pong Dam) (7005-Machinery and Equipment- O 11.15 11.15 -11 141-Sutiej Yamuna Link Canal Project- (8) 06-Suspense- O 5.00 5.00 -5.00 -5.00 112-Bhakra Main Line Canal System- 9) 04-Medical- O 2.24 2.24 -2.2 109-Shub Nabar Canal System- (10) 05-Machinery and Equipment- O 1.00 1.00 -1.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 have not been intimated (January 1995). Capital : (viii) La view of the finel enters of Re. 11.16.80.372 (1.4 percent of the provision) over the voted grant require (viii) La view of the finel enters of Re. 11.16.80.172 (1.4 percent of the provision) over the voted grant require (viii) La view of the finel enters of Re. 11.16.80 latite the momentum for p. 14.14.150 latite the momentum for p. 14.150 latite the momentum for p. 14.150 latite the momentum for p. 14.14.150 latite the momentum for p. 14.150 latite the momentum for p. 14.150 latite the momentum for	01—Major Irrigation— Commercial—	- ,		•• .	. — 12·96
(705-Machinery and Equipment- O 11.15 11.15 -11 141-Sutiej Yamuna Link Canal Project- (8) 06-Suspense- O 5.00 5.00 -5.00 -5.00 112-Bhakra Main Line Canal System- 9) 04-Medical- O 2.24 2.24 -2.2 199-Shah Nabar Canal System- (10) 05-Machinery and Equipment- O 1.00 1.001.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 cave not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require (viii) In view of the final excess of Re. 11,16,80, 372 (1.4 percent of the provision) over the voted grant require (viii) In view of the final excess of Re. 11, 16, 80, 372 (1.4 percent of the provision) over the voted grant require	138—Beas Project— Unit-II—	,	•	• •	
Equipment O 11-15 11-15 141-Sutlej Yamuna Link Canal Project (8) 06-Suspense O 5-00 5-00	(Pong Dam)		L	•	
141-Sutlej Yamuna Link -11 141-Sutlej Yamuna Link -11 (8) 06-Suspense- 0 5.00 -5.00 0 5.00 5.00 -5.00 112-Bhakra Main Line Canal System- -5.00 -5.00 100-Medical- 0 2.24 2.24 -2.2 109-Shah Nahar Canal System- -2.2 -2.2 (10) 05-Machinery and Equipment- 0 1.00 -1.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 -1.00 -1.00 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 -2.2 Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require (viii) In view of the final encess of Re 11 16.80 km models and the provision over the voted grant require			-		
141-Sutlej Yamuna Link Canal Project- -11 (8) 06-Suspense- 0 0 5.00 5.00 112-Bhakra Main Line Canal System- -5 9) 04-Medical- 0 2.24 2.24 0 2.24 2.24 -2.2 109-Shub Nabar Canal System- -2.2 -2.2 (10) 05-Machinery and Equipment- 1.00 -1.00 0 1.00 -1.00 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 have not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require (viii) In view of the final excess of Re 11,16,80,172 (1.4 percent of the provision) over the voted grant require	ο 、	11-15	11-15		· • • • •
0 5.00 5.00 -5.00 112-Bhakra Main Line Canal System- -5.00 -5.00 9) 04-Medical- 0 2.24 2.24 0 2.24 2.24 -2.2 109-Shah Nabar Canal System- (10) 05-Machinery and Equipment- -2.2 0 1.00 1.00 -1.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. I to 1 have not been intimated (January 1995). -1.00 Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require gularisation. (viii) In view of the final excess of Re 11 16.20 Islate the average of Re 11 16.20 Islate the av	141—Sutlej Yamuna Link Canal Project—		'n	• •	-11-15
 5.00 5.005. 112-Bhakra Main Line Canal System	(8) 06Suspense	-	•		•
 112-Bhakra Main Line Canal System. 2) 04-Medical 0 2.24 2.24	Ο.	5.00 -	5.00	•	•
0 2.24 2.24 -2.2 109-Shah Nabar Canal System-	112—Bhakra Main Line Canal System—			••	5-00
109-Shah Nahar Canal System- (10) 05-Machinery and Equipment- O Neasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 nave not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require egularisation. (viii) In view of the final excess of Re 11 16,80 is the averaging for D at the back) 04—Medical—			-	
109 Shah Nabar Canal System— (10) 05—Machinery and Equipment— O 1.00 1.001.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. I to 1 nave not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require (viii) In view of the final excess of Re 11,16,20 Iside the averaging for the terms of De 14, to	. 0	2.24	2-24	•	
 (10) 05-Machinery and Equipment- O 1.00 1.001.0 Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 nave not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require gularisation. (viii) In view of the final excess of Re 11,16,80, labor the provision over the voted grant require to the provision. 				••	→ 2·24
Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 have not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require egularisation.	10) 05—Machinery and Equipment—	•		• .	· · · ·
Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 1 have not been intimated (January 1995). Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require egularisation.	0	1.00	1.00		1 •00
Capital : (vii) Excess of 11,16,80,372 (1.4 percent of the provision) over the voted grant require coularisation. (viii) In view of the final excess of Re. 11,16,80, Island the supervision of Re. 14,16,80, Island	Reasons for non-utilization ave not been intimated (Ja	ation of the enti- inuary 1995).	ce provision in the	above cases (serial	
(viii) In view of the final excess of Re. 11 16.90 Island the superstand of Re. 14 16.90	Capital :	•			. • • •
(Viji) In view of the final excess of Re 11 16.80 lable the surgering of P 14 is it is	(vii) Excess of 11,16 egularisation.	6,80,372 (1·4 pa	rcent of the provisi	on) over the voted g	
March 1994 proved injudicious.	(viii) In view of the fl farch 1994 proved injudiciou	inal excess of Rs.	11,16-80 lakhs, the	surrender of Rs. 14	13 lakhs in

		wing heads :	•	14.2 1
Head	• '	grant	Actual [^] expenditure	Excess-j- Saving
			(In lakhs of rupees)	
-Loans for Power Projects		• • • •	,	· ·
5Transmission and Distribution		т. 11	- .*	
0 [,]	70,00.00	59,65-00	94,59.00	<u>+34,94.00</u>
	-10,35-00 ∫	•	•••	
Reduction in provi- aliment of the scope of	sion by Rs. 3 f the scheme.	10,35 lakhs through	reappropriation in Marc	h 1994 was due to
Reasons for the fir	al excess of	Rs. 34,94 lakhs ha	ve not been intimated	(January 1995).
00—Other Loans to Electricity Boards-	_			·
R	25,87.00	25,87.00	16,93-00	8,94.00
Reasons for the fin	nal saving of	Rs. 8,94 lakhs hav	e not been intimated (Jan	n uary 1995).
Reasons for the fin	nal saving of	Rs. 8,94 lakhs hav	e not been intimated (Ja	n uary 1995).
-Capital Outlay on	•	Rs. 8,94 lakhs hav	e not been intimated (Jan	n uary 1995).
	•	Rs. 8,94 lakhs hav	e not been intimated (Jan	nuary 1995).
-Capital Outlay on Major and Medium Irrigation-	•	Rs. 8,94 lakhs hav	e not been intimated (Ja	nuary 1995).
—Capital Outlay on Major and Medium Irrigation— —Major Irrigation—	•	FRs. 8,94 lakhs hav	e not been intimated (Ja	nuary 1995).
Capital Outlay on Major and Medium Irrigation	n 	FRs. 8,94 lakhs hav	e not been intimated (Ja	nuary 1995).
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project 	n 	FRs. 8,94 lakhs hav 1,00.00	e not been intimated (Jan	
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O 	n 1,00∙00	1,00.00	مین کی کی میں میں میں میں میں میں میں میں میں می	+12,23.6
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O Reasons for the fir 	n 1,00.00 nal excess of	1,00.00 Rs. 12,23.65 lakhs	13,23.65 have not been intimated	+12,23.6
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O Reasons for the fir There was an exce 	n 1,00.00 nal excess of ss of Rs. 10,	1,00.00	13,23.65 have not been intimated	+12,23-6
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O Reasons for the fir There was an exce Shahpur, Kandi Project 	n 1,00.00 nal excess of ss of Rs. 10,	1,00.00 Rs. 12,23.65 lakhs	13,23.65 have not been intimated	+12,23-6:
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O Reasons for the fir There was an exce Shahpur, Kandi Proj 	n 1,00.00 nal excess of ss of Rs. 10, ject—	1,00.00 Rs. 12,23.65 lakhs ,88.72 lakhs in 1992	13,23.65 have not been intimated -93 also.	+12,23.6
 Capital Outlay on Major and Medium Irrigation— Major Irrigation— Commercial— 141—Sutlej Yamuna Link Canal Project O Reasons for the fir There was an exce Shahpur, Kandi Proj Suspense— O 	n 1,00.00 nal excess of ss of Rs. 10, ject 45.00	1,00.00 Rs. 12,23.65 lakhs ,88.72 lakhs in 1992 45.00	13,23.65 have not been intimated -93 also.	+12,23.6 (January 1995). +2,39.8

Grant No. 15-comd.

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03—Medium Irr	igation	````	· · · · · · · · · · · · · · · · · · ·	
Commercial	-			
106—Modernisati existing Can			· .	
(5) 08—Works exp	enditure—	• •		
Ο.	1,40.00	1,40.00	3,61 •44	·
Reasons for	the final excess of	Rs. 2,21.44 lakhs have	not been intimated (Ji	
103—Extension an Improvemen Shah Nahar	t of '		-	
(6) 08—Works exp	onditure		•	
0	9, 77 · 76	9 ,77 · 76 ·	-11,37·38	+1,59.62
Reasons for	the final excess of I	Rs. 1,59.62 lakhs have 1	not been intimated (Ja	
101—Extension of perennial irr to areas in U.B.D.C.→	Non-			, .
(7) 08-Works expe	enditure			
Ο	7.00	7.00	72.93	, +-6\$•93
Reasons for	the final excess of	Rs. 65·93 lakhs have no	t been intimated (Jan	lary 1995).
103—Extension an Improvement Shah Nahar-	id t of	`	, •	
(8) 01-Direction-			-	
. 0	24.50	24-50	82-91	+58-41
	the final excess of	Rs. 58.41 lakhs have no	ot been intimated (Ja	nuary 1995).
(9) 06-Suspense-				
0	3,50-00	3,50-00	. 3,89•99	+39•99
Reasons for 1	the final excess of R	s. 39-99 lakhs have not	bsen intimated (Janu	ary 1995).
112—Providing Irr facilities to F areas under f Project—	Punjab ·	ı		
. (10) 03—Execution-		A 8	•	
•0	7í · 12	71 · 1Ž	88-35	-+-17-23
		Rs. 17-23 lakhs have not	t been intimated (Janu	ary 1995).
6705—Loans for Co Area Develo 190—Loans to Pul Sector and o undertakings-	pment blic ther			:
(11) 01-Loans to H Tubewell Cor	ounjab State	,	۵	
0	1 2, 03·03	12,00.00	17,00.00	, ∔-5,00 ∙00
Reasons for	the final excess of	Rs. 5,00 lakhs have not	been intimated (Janu	ary 1995).

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126	•	•		Grant N	o. 15- cor	ntđ.	· ·			
4701—	Capital Outlay Irrigation	on Min	lor		-4 8 12 14 15					•
	-Òther expendit	ute 			<u>}</u>				•	
(12) 0	2-Share Capit State Tubewell	al to Pu Corpor	njab ation—	,			ι.	· ·		•
	0	7,00			7,00-00		8,00.00		_ +1,00·00·	•
•	Reasons for th	e final e	excess of R	s. 1,00 1	lakhs have	not bee	n intimated ((January	1995).	
47Ĥ	-Capital Outlay Flood Control	on Projects	; 5	•.	`i¦ - ∶, -		•	-	•	
03-	Drainage-	•••	ł	•	<u></u>					
	-Civil Works-	,	•	•	.' .					
(13) 0	8—Works expe		- ·	. ,	• •				1	•
	0		5-27	• •	5,15-27		5,94;17	/-	+78-90	
•	Reasons for th		-							
	-	where	expenditur	e was',	incurred	without	provision of	iunds	are glven	÷
below	Head	.`	· .	• #	Total grant		Actual expenditure		Excess+ Saving-	
		·	•	17		(In	lakhs of rupe	s)		
470	I —Capital Outl on Major and Medium Irriga	• •	· ·· '			•		· • • ·	Y	•
01-	-Major Irrigati Commercial	 n	•	1			· ·	•	· .	
· ·143–	-Thein Dam-		•	i.	• -	•				
(1) 06	S-Suspense-	•	• *		• •				•	
-	σ _.	, .		- #	· · · ·		2,51,31 - 39	• •	+2,\$1,31-39	
03-	-Medium Irriga Commercial-				-		,		-	•
(2) 10)4—Lining of C		<u> </u>		*` _					·
	Phase-II-		۱. I.		· ·		• • •	 -		-
-	Ö -Major Irrigati	on(·	, , _	- "1		22,47 • 41		-+-22;47-41	 r
~	Commercial-			• •	•	•	· ·		<u> </u>	
115-	-Bhakra Dam		•••,				· · ·		-	:
	Administration (B.B.M.B.) Unit I—	i ⊷i ;	` '.	, <u>;</u>		۹ ۱ ,		 -	`	:
	(Bhakra Dam)	i.	ï	,	•	•			r	ų i I
		• ; •	، بار م	 	· ·.	,	۰ ۲ ۳ ۲ ۲ ۰ ۲ ۲		· .	: y y
	······································			· · · ·	-			,		
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Grant No. 15-contd.

and the second design of the s				
(3) 06-Suspense-				
0		¥		•
(4) Bhakra Right Bank Power Plant—		••	6,52.97	+ 6,52 • 97
0			2 70 01	1
(5) Other expenditure			3,79 91	+3,79 •91
ο .	••		2,98.18	-] -2,98-18
147—Low Dam in Kandi Arca –				,
(6) 06—Suspense—	~		· .	
<u>۱</u> 0	· ••		2,24 • 45	+2,24·45·
Bhakra Left Bank Power Plant—				
(7)—Amount transferred to P.S.E.B.—		•		• • •
_ 0	4 4		94 · 12	·
03—Medlum Irrigation— Commercial—				⊹94 · 12
(8) 104-Lining of Channels Phase1	;			
0	••		63 · 23	+63∙23
01-Major Irrigation- Commercial				
(9) 114-Beas Project— Unit—I—				
0	'	••	61-23	+61.23
(10) -Other expenditure-		· ·		, ,
0			55·28	+55.28
144—Dholbaha Check		1		T JJ.20 ·
Dam—			-	
(11)06-Suspense-		-		
Ó	••	••	- 55.11	+55.11
03—Medium Irrigation— Commercial—				
126—Construction of Malikpur distributrics—	-			· ·
(12)08—Works expenditure—			• •	<u> </u>
Q			- 49.96	
		_		

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127. .

, 128:	Grant No. 15-conid	-	۰
01-Major Irrigation-	······································	······································	•
(13)125—Lining of Channels – (Centrally Sponsored Scher	ne) -		
0		. 37.62	+37.62
118—Shah Nahar Feeder—			
(14)06—Suspense—	• _ • • •	21.69	-+-31-68
Ο.	•••••	- 31-68	
147-Low Dam in Kandl Area-			•
(15)01-Direction-		22 60	+22.69
Q	•• • •	- 22.69	
03—Medium Irrigation— Commercial—		:	
106-Modernisation of existing Canals-		•	•
(16)01-Direction-	ı.	· · ·	
` O	•• •	- . 21-4 1	-8-21-41
108 –Directorate of Water Resources Kandi Water Shed and Area Development Project—	· · · ·		•
(17)08-Works expenditure-	1 1	10.85	+10.85
0	44 - 1 ⁶ - 44		· ·
01-Major Irrigation- Commercial-	• _ : .	. · ·	
144—Dholbaha Check Dam—			•
(18)01-Direction-		6.12	+6 12
O (19)114—Beas Project— Unit-II—		-	
(Beas Dam) O		· 6.02	6 02
03—Medium Irrigation— Commercial—	, · · · · · · · · · · · · · · · · · · ·	•	•
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—		•	
(20)06—Suspense—	· · ·		· _
0 -		5·46 •	+5·46
•	•		
	. •		•

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101-Extension of Non- perennial irrigation to areas in U.B.D.C	·····•	· _ · · · · · · · · · · · · · · · · · ·		
(21)03-Execution-	ı		-	· ·
0		نې د .	- 4.97 `	+4.97
(22)01-Direction-		•		
0		••	4.32	+4.32
· 108—Directorate of Water Resources Kandi Water Shed and Area Develop- ment Project—	,	· _	· ·	,
(23)06-Suspense-		•		
o /	••	••	3.04	· -3·04
102-Utilisation of Surplus Ravi Beas Water-			-	
(24)01-Direction-				
0	••	•• ,	3-01	+3.01
4711—Capital Outlay on Flood Control Projects—		,		
03—Drainage—		۰	-	4
(25)799.—Suspense—		•		
0	••	· · ·	8,83-88	
01-Flood Control-		•		
(26)799—Suspense—				
o .	••	· ·	1,22 • 53	+1,22·53
103-Civil Works-				
(27)01—Anti Water logging Drainage and Flood Control—	·		- 1*	
0	••		. 68.75	+68.75
4702—Capital Outlay on Minor Irrigation—		1 4		
800—Other expenditure—	-			
(28)06Suspense		•	· · .	
0	•••	• •• •	5-52	+5·52

Reasons for incurring expenditure without provision of funds in the above cases (serial nos, 1 to 28) have not been intimated (January 1995). .

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10	<u> </u>	Grant No. 15-contd.		·····
i) Saving	g occurred mainly u	ınder :	,	*
Head		Total giant	Actual expenditure (In lakhs of rupees)	Excess- Saving
01-Loans for Power Proj	ects—	· · ·		
)201-Hydel Ge	neration		-	
0.	ר 2 ,56, 00 סי			<u>.</u>
R		2,46,00.00	· 58,00 00 .	1,88,00·00
urfailment in the	scope of the scher	ne by the Planning de		
	•	or RS: 1,80,00 lakes na	ve not been intimated (Ja	nuary 1995).
2)202—Thermal 1 Generation	rower ·			
Ο.	87,00.00			, .
1 e _	· ·· · - }	92,35-00	41,35.00	51,00.00
R ·	5,35 00	· · · · ·	•	• .
artly set off by	saving due to reduc	tion in allocation of fu	Rice Straw Thermal Plan inds for R.T.P. Stage-III not been intimated (Jan	(Rs. 1,00 lakhs).
artly set off by	saving due to reduc r the final saving o tlay on Medium.	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and	saving due to reduc r the final saving o tlay on Medium	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation—	saving due to reduc r the final saving o tlay on Medium	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irris	saving due to reduc r the final saving o tlay on Medium gation and	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment	saving due to reduc r the final saving o tlay on Medium gation	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation- 01—Major Irrig 143—Thein Dan 3)05—Machinery	saving due to reduc r the final saving o tlay on Medium gation	tion in allocation of fu	inds for R.T.P. Stage-III	(Rs. 1,00 lakhs).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment	saving due to reduc r the final saving o tlay on Medium gation	tion in allocation of fi	inds for R.T.P. Stage-III not been intimated (Jan	(Rs. 1,00 lakhs). uary 1995).
artly set off by Reasons fo 701—Capital Ou Major and Irrigation- 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment O S In view	saving due to reduc r the final saving o tlay on Medium. gation and 44,88.00 11,91.40	tion in allocation of fi f Rs. 51,00 lakhs have 56,79.40 , 27,95.02 lakhs, the	inds for R.T.P. Stage-III not been intimated (Jan	(Rs. 1,00 lakhs). µary 1995). ∴27,95.02
artiy set off by Reasons fo 701—Capital Ou Major and Irrigation- 01—Major Irrig 143—Thein Dan 3)05—Machinery Equipment O S In view btained in Marc	saving due to reduc r the final saving o tlay on Medium gation 44,88.00 11,91.40 of saving of Rs. h 1994 proved unne	tion in allocation of fi f Rs. 51,00 lakhs have 56,79.40 27,95.02 lakhs, the eccessary.	inds for R.T.P. Stage-III not been intimated (Jan 28,84.38	(Rs. 1,00 lakhs). uary 1995).
artiy set off by Reasons fo 701—Capital Ou Major and Irrigation- 01—Major Irrig 143—Thein Dan 3)05—Machinery Equipment O S In view btained in Marc	saving due to reduc r the final saving o tlay on Medium gation 44,88.00 11,91.40 of saving of Rs. h 1994 proved unno r the final saving o	tion in allocation of fi f Rs. 51,00 lakhs have 56,79.40 27,95.02 lakhs, the eccessary.	inds for R.T.P. Stage-III not been intimated (Jan 28,84.38 supplementary grant of I	(Rs. 1,00 lakhs). uary 1995).
artiy set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment O S In view btained in Marc Reasons fo	saving due to reduc r the final saving o tlay on Medium gation 44,88.00 11,91.40 of saving of Rs. h 1994 proved unno r the final saving o	tion in allocation of fi f Rs. 51,00 lakhs have 56,79.40 27,95.02 lakhs, the eccessary.	inds for R.T.P. Stage-III not been intimated (Jan 28,84.38 supplementary grant of I	(Rs. 1,00 lakhs). uary 1995).
artiy set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment O S In view btained in Marc Reasons fo 4)08—Works exp	saving due to reduc r the final saving o tlay on Medium gation	tion in allocation of fi f Rs. 51,00 lakhs have 56;79.40 27,95.02 lakhs, the eccessary. of Rs. 27,95.02 lakhs' h 1,53,54.22	inds for R.T.P. Stage-III not been intimated (Jan 23,84.38 supplementary grant of I neve not been intimated (.	(Rs. 1,00 lakhs). uary 1995).
artiy set off by Reasons fo 701—Capital Ou Major and Irrigation— 01—Major Irrig 143—Thein Dam 3)05—Machinery Equipment O S In view btained in Marc Reasons fo 4)08—Works exp	saving due to reduc r the final saving o tlay on Medium gation	tion in allocation of fi f Rs. 51,00 lakhs have 56;79.40 27,95.02 lakhs, the eccessary. of Rs. 27,95.02 lakhs' h 1,53,54.22	inds for R.T.P. Stage-III not been intimated (Jan 28,84.38 supplementary grant of I nave not been intimated (. 1,33,64.95	(Rs. 1,00 lakhs). uary 1995).

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Grant No. 15-contd.

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146 Shahpur Kandi Project			· .	-
(5)08Works expenditure-	-			
0	11,05.00	11,05.00	38.58	
Reasons for the final	saving of Rs. 10,66	42 lakhs have not	been intimated (Jan	•
143Thein Dam		-		
(6)01-Direction-		,	-	<u>.</u> .
0	21,57.78	21,57.78	16,15.94	5,41 · 84
Reasons for the final : 147-–Low Dam in Kandi Area–	saving of Rs. 5,41.8	4 lakhs have not b	een intimated (Janu	ary '1995).
(7)08Works expenditure		•	-	· · ·
~ 0 [.] ′	. 6,97•44 -	6,97.44	- 3,82.97	
Reasons for the final s	aving of Rs. 3,14.4	7 lakhs have not b	een intimated (Janua	ry 1995).
146—Shahpur Kandi Project—		:	· · · · · · · · · · · · · · · · · · ·	
(8)01 -Direction-	•	•		•
Ο.	3,00.00	3,00.00	98·07 ,-	2,01 . 93
Reasons for the final s	aving of Rs. 2,01.92	3 lakhs have not be	en intimated (Janua	y 1995).
03Medium Irrigation- Commercial -		,		
119Communication system on Canals	•	-	τι · ·	
(9)08Works expenditure-			· · · ·	• • • •
· 0	50.00	50-00	1.51	48-49
Reasons for the final s	aving of Rs. 48.49 I	akhs have not been	intimated (January	1995).
80 –General – '	-			•
(10)001—Direction and Administration—	- .	<u> </u>	•	۱.
0	1,32.00	1,32.00	99 . ŚO	
Reasons for the final s	aving of Rs. 32.50	lakhs have not-bee	n intimated (January	1995).
03Medium Irrigation- Commercial-			•• •*	
120Training abroad to senior officers of Irrigation Department-	a		:	
(11)08-Works expenditure-				-
0	50.00	50.00	27.20-	-22.80
Reasons for the final sa	wing of Rs. 22.80	lakhs have not bee	n intimated (January	r 199 5).
		•		

132 -	Grant No	. 15—contd.	•	
		•	,	
121—Setting up of Punjab Irrigation Management Training Institute—		· ·		- 7
(12)08-Works expenditure-		• •	•	
· · · · · · · · · · · · · · · · · · ·	22.00	22.00	8.33	13_67
Reasons for the final say	ing of Rs. 13.67 l	akhs have not been in	ntimated (January	1995).
4711—Capital Outlay on Flood Control Projects—		-	•	
03-Drainage- 001-Direction and Administration-	•••	· · · · ·		
(13)03—Execution—		1,68.98	1,42·38	
, 0	1,68.98		•	
Reasons for the final sa				7 1995).
(xii) lustances where the entire	re provision remain	· · ·	_	• •
. Head	م م -	Total grant	Actual expenditure	·Excess Saving
- -	-		in lakhs of rupees	-
4701-Capital Outlay on			- ·	•
Major and Medium Irrigation—			`.	
Irrigation			• • •	•
Irrigation 01—Major Irrigation Commercial 125—Lining of Channels—			• • •	• _
Irrigation			•	
Irrigation 01—Major Irrigation Commercial 125—Lining of Channels—	7,45.23	7,45.23	••	7,4 5-:
Irrigation 01—Major Irrigation Commercial 125—Lining of Channels—	7,45.23	7,45.23	••	
Irrigation- OlMajor Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó	7,45.23 3,89·35	7,45.23 3,89.55	••	N
Irrigation- 01-Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ö (2)03-Execution-	•	3,89•55	••	
Irrigation- 01Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó (2)03-Execution- Ó	•	•	••	N
Irrigation- 01Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó (2)03-Execution- Ó (3)06-Suspense- Ö D3-Medium Irrigation-	3,89·55	3,89•55	••	`. `⊶3,89.
Irrigation- 01Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó (2)03-Execution- Ó (3)06-Suspense- Ò	3,89·55	3,89•55	•••	`. `⊶3,89.
Irrigation- 01-Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó (2)03-Execution- Ó (3)06-Suspense- Ö 03-Medium Irrigation- Commercial- 117-Bhakra Dam- (Unit No. I)	3,89·55	3,89•55	•••	`. `⊶3,89.
Irrigation- 01-Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ö (2)03-Execution- Ö (3)06-Suspense- Ö 03-Medium Irrigation- Commercial- 117-Bhakra Dam-	3,89·55	3,89•55	••	3,89. 3,50
Irrigation- 01-Major Irrigation- Commercial- 125-Lining of Channels- (1)08-Works expenditure- Ó (2)03-Execution- Ó (3)06-Suspense- Ö 03-Medium Irrigation- Commercial- 117-Bhakra Dam- (Unit No. I)	3,89•35 3,50.00	3,89·55 3,50·00		`. `⊶3,89.

01-Major Irrigation-	、		· ·	
125-Lining of Channels-	•		_	• •
(5)02-Supervision-			,	
0	88.67	.88.67		
(6)01-Direction-				
0.	65.05	65.05		65.05
146—Shahpur Kandi Project—		-	-	
(7)05—Machinery and Equipment—	~			
ο ΄	- 50.00	5 0.00	••	50.00
125-Lining af Channels-	•			
(8)05—Machinery and Equipment—	٩	•		
Ο.	11.50	11.50		11•50
147Low Dam in Kandi Area				
(9)06-Suspense-			ς Γ	
0	2.00	2.00	••	` 2·00
4711—Capital Outlay on Flood Control Projects		-	-	
01-Flood Control-		•		
103—Civil Works—]			
(10)08-Works expenditure-	•			
(Centrally Sponsored S	icheme)			
0	4,00.00	4,00-00	••	4,00.00
4801—Capital Outlay on Power Projects—		•		•
01-Hydel Generation-	•			
202—Bhakra Right Bank Power Project—				
(11)06—Suspense—			N	
-0	2,77.02	2,77.02		
201-Bhakra Left Bank Power Project				, , , , , , , , , , , , , , , , , , ,
(12)06-Suspense		-		
·0	35.10	35-10		
		-		

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Grant No. 15-contd.

						and the second second second second second second second second second second second second second second second
6801-Loans for Power Projects-			•			
(13)204-Rural Electrificat	ion—			•		•
0.	27,00.00	• .	2.00.00			2,00·00
, R —	25,00			• .	• .	
Deduction in provi	sion by Re ¹ 250	n lakhe it	rough reat	propriation	in March	1994 was due to

Reduction in provision by Rs. 25,00 lakhs through reappropriation in March 1994 was due to reduction in allocation by the Planning department.

(xiii) Review of Direction and Administration and Machinery and Equipment Charges in Irrigation Department.

Major Head "2701—Major and Medium Irrigation" and "4701—Capital Outlay on Major and Medium Irrigation" —

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage of Works Outlay during 1991-92, 1992-93 and 1993-94 : -

Head of Account	Year	Works Outlay	Direction and Adminis-	Machinery and Equipment	Percentage o Outlay	Percentage of Works Outlay	
			tration . Charges	Charges	Direction and Admin- istration Charges	Machinery and Equip- ment Charges	
1.	2.	3.	4.	·	. 6.	-7.	
Bhakra	1991-92	1,49.45	4,51.64	0.23	3,02`20	. 0.15	
Canal	1992-93	3,18.09	4,92 76	1.00	1,54.99	0-31	
	1993-94	3,95.00	5,63-25	0.98	1,42.59	0.24	
Thein Dam	1991-92	79,06.22	13,44 19	8,43.07	17 00 -	10-66	
	1992-93	1,72,71.96	14,83.33	7,75.23	8-58	4-48	
	1993-94	1,38,64.95	16,30.93	28,84.37	11.76	20·80	
Dholbaha	1991-92	25.60	34.60		1,35.15	••	
Check Dam	1992-93	63.23	1,04.13	0.24	1,64-88	- 0.37	
	1993-94	60-18	62·28 '		1,03-48		
Shahpur	1991-92	1,20-77	1,05-11	3.94	87-03	3-26	
-	1992-93	64 - 52	1,22.71	0.29	1,90-18	0.44	
	1993-94	38.58	83.06		2,15.29	••	
Low Dam in	i991-92	6,87-44	2,02.19	0.66	29-41	0-09	
Kandi Area	1992-93	5,87.98	1,92.93	••	32.83		
	1993-94	3,82.97	3,53-80		92.38		
Harike Project		1,02.05	2,88.87	0-08	2,83.06	0-07	
-	1 992-9 3	1,21 13	3,17-05	0-04	2,61.74	· 0 ·03	
_	1 993-94	1,11.21	3,70.82	0.08	3,33 · 44	0.07.	
Sutlej Yamuna		10,63 · 10	7,97.79		75.04		
Link Project	1992-93	11,73·47	8,13.23	• • • •	69-30		
	1993-94	12,17-28	- 8-12		0.66	• ••	
Open Canals	1991-92	10,50 • 17	23,18.36	5.38	2,20.76	0-51	
	1992-93	13,03-75	25,61 • 02	5-20	1,96•43	0-39	
•	1 993-94	11,27-45	28,35.95	6.80	2,51 • 53	⁻ 0-60	

T34

Suspense Transactions :--(i) The expenditure under this grant includes Rs. 2,93,61.96 lakks booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained -

(1) Stock—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amount.

(3) Work shop Suspense - The charges for jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1993-94 is given below :---

11--3

Head	Opening balance -+Debit Credit	Debit .	Credit	Closing balance +Debit Credit
2701—Major and Medium Irrigation—		(In lakhs of rupc	es)	
Stock	+3,54.08	6,47-48	6,45 78	
Miscellancous Works Advances	-+-8,00·22	2,39 • 11	1,30.84	+ 9,08·49
Total .	+11,54.30	8,86 - 59	7,76.62	
2702-Minor Irrigation-			bb	
Stock	-+-8-19		• •	+8·19
Miscellaneous Works Advances	+5.93			-+5·93
Total	+14.12	······		-+-14-12
2711—Flood Control and Drainage—		•	· · · · · · · · · · · · · · · · · · ·	
Stock	7.56	0.73	0.99	7 · 82*
Miscellaneous Works	•		•	
Advances	+0.19	2.31	0.02	+2.45
Total	-7.37	3.04	1 •04	-5.37

*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

	ll L			
136	Grant No. 15-	concld.		
4701—Capital Outlay on Major and Medium Irrigation—			• • •	•
Stock	+83,75 · 7 1	2,12,01 89	1,89,25 94	<u>+</u> 1,06,51 ⋅ 66
Miscellaneous Works Advances	- 	60,16.02	55,00.50	61,08-45
Workshop Suspense	· +11·43	2,42.49	2,42 • 49	+11·43
Total	+1,39,80 07	2,74,60.40	2,46,68.93	+1,67,71 • 54
4702—Capital Outlay on Minor Irrigation—		•	•	· · · · · · · · · · · · · · · · · · ·
Stock	+20.77	3.82	1.09	+-23.50
Miscellaneous Works Advances	. + 25.06	1.70	15-06	+11 .70
- Total	45·83	5.52	16.15	+35·20
4711—Capital Outlay on Flood Control Projects—		• <u>-</u>	• • • •	
Stock	+5,06·82	8,62.74	8,43 ·05	+5,26.51
Miscellaneous Works Advances	+6 ,07 ·27	1,43.67	11.52	+7.39·42
Total	- <u>+</u> 11,14·09	10,06-41	8,54.57	+12,65.93

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Grant No. 16-Labour and Employment Total grant/ Actual Excessappropriation expenditure Saving-Rs. Revenue : Rs. Rs. Major head : 2230-Labour and Employment Voted---Original 7,28,83,000 7,28,83,000 6,15,48,559 -1,13,34,441 Supplementary Amount surrendered during the year (March 1994) 76,09,000 Charged-Original 55,000 55,000 Supplementary -55.000 Amount surrendered during the year . . Notes and comments-The entire charged appropriation remained unutilized. This is the fourth year in succession (i) that no expenditure was incurred against the charged appropriation. (ii) Rupees 76.09 lakhs were surrendered in March 1994; ultimate saving in the voted grant was Rs. 1,13.34 lakhs. Head Total Actual Excess+ grant expanditure Saving-(In lakhs of rupces) 02- Employment-800-Other expenditure-(1)02-Unemployment Allowance to Educated unemployed persons-0 77-46 58-61 49.02 9.59 R -18-85 Reduction in provision by Rs. 18.85 lakhs through reappropriation in March 1994 was mainly due to cut imposed by the Finance department. Reasons for the final saving of Rs. 9.59 lakhs have not been intimated (January 1995). 101- Employment Services-(2)01-Employment

1,95.59

1.90.63

Exchange-

2.07.54

11-95

0

R

4-96

138		•	Grant N	o. 16—conc	ld		۰
R under 'S	eduction in prov Salaries' due to	vision by Rs. 11.95 non-availing of L	5 lakhs thro T.C. by s	ugh reappi taff memb	copriation in ers.	March 1994	was mainly
R	Reasons for the fi	nal saving of Rs.	4 96 lakhs	have not t	cen intimate	ed (January 199	5).
((v) Instances wh	ore the entire prov	vision romat	ined unutili	zed are give	m below :	
ŀ	fead	,		Total grant		Actual enditure	Excess- - Saving-
			•	•	(In lakh	s of rupees)	•
01I	Labour—	· · · ·	** •		•	•	
	Vorking Conditio	ns		, •			• .
· · I	Strengthening of Directorate of Factories—		• • •				·
(0	23.00 ک		2.00		•	
1	R	—21·00∫		2.00		,	-2.00
impose	Reduction in pro d by the Finance	vision by Rs. 21 l department.	lakhs throu	igh reappro	priation in l	March 1994 was	due to cut
ł	Reasons for the f	inal saving of Rs.	. 2 lakhs ha	we not bee	n intimated (January 1995).	
02—-H	Employment				_		
	Employment Services—	• •	•		•		·
, , , , , , , , , , , , , , , , , , ,	Setting up of Town Employmen Exchange at Tehs Level—	t . (l	,		·		
(D	€∙00`l	•			•	
.]	R,	·5-00}	•	1.00		••	<u></u> —1∙00
] sanctio	Reduction in pro	ovision by Rs. 5 la Government.	akhs throug	h reapprog -	oriution in N	Aarch 1994 was	due to non-

Reasons for the final saving of Rs. 1 lakh have not been intimated (January 1995).

(v) An instance where the entire provision was withdrawn is given below ; -

Head	r	• .	Total grant	Actual expenditure	Excess+ Saving-
01-Labour	•			(In lakhs of rupees)	
101—Industrial Relations—	L		·	-	
05-Creation:of Labour Courts at Sangrur and Ludhiana- O	4∙00٦				:• ·
R			•••	· · · · ·	• ••

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Withdrawal of the entire provision through reappropriation in March 1994 was due to non-implementation of the scheme.

Grant No. 17

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Graut No.	17—Local Govern Urban Develop	ment, Housing and	
	Total grant/ appropriation	Actual expenditure	Excess+- Saving
Revenue :	Rs.	Rs.	Rs.
Major heads :		•	
2216—Housing,	•		
2217-Urban Development,		,	
3475—Other General Economic Services and	•		
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	·	· · ·	•
Voted	•		
Original 29,13,58,000			
· Supplementary 22,82,85,000	51,96,43,000	51,94,10,211	2,32,789
Amount surrendered during the year		•	
Charged—		-	••
Original 10,000			
Supplementary	10,000 '	••	-10,000
Amount surrendered during the year		L .	-
Capital ;			••
Major heads			
4216—Capital Outlay on Housing,	•	,	
4217—Capital Outlay on Urban Development,			•
5475—Capital Outlay on other General Economic Services,		-	
6216—Loans for Housing			
and		·	
6217— Loans for Urban Development		-	
-	•	-	•
Original 36,65,16,000	I AF CE IC ODA	-	
Supplementary 9,00,00,000	45,65,16,000	28,21,50,844	
Amount surrendered during the year	•	:	
Notes and comments-			•
Revenue :			
(i) The entire charged appropriation	• • ·		
(i) The entire charged appropriation	n remained unutilise	ci,	

Grant No. 17-contd.

140	Grant No. 17—cont	d	
Head	Total grant	Actual expenditure (In lakhs of rupees)	- Excess- <u>-</u> Saving
2217—Urban Development— 80—General—		•	
001—Direction and Administration—	•		·
(1) 01—Urban Estates Directorate—			
O 66.83 R32.30	34.53	14.25	
Reduction in provision by R to cut imposed by the Finance der	s. 32.30 lakhs through r partment.	eappropriation in March 1	994 was due
Reasons for the final saving	of Rs. 20.28 lakhs have	not been intimated (January	1995).
(2) 04-Town Planner-	•		•
0 3,87.21	· · · · 3,47,13	3,63.96	+-16.83
	5,47,15		7-10-05
Reduction in provision by l cut imposed by the Finance depart Reasons for the final excess (3) 03—Municipal	ment.	`	
Elections-	·		
•O 27.89 R	14.46	14.41	0.05
Reduction in provision by to cut imposed by the Finance dep	Rs. 13.43 lakhs through partment.	reappropriation in March	1994 was due
(4)02—Local Government Directorate—	• .		•
O 84.82]	74.84	81.51	1667
R —9.98∫	74.04	01.51	+6.67
Reduction in provision by R cut imposed by the Finance depart		ppropriation in March 1994	l was due to
Reasons for the final exces	s of Rs. 6.67 lakhs have	not been intimated (Januar	y 1995).
2216—Housing—			
80-General	•		
001—Direction and Administration—	·		
(5)01—Direction and			

(5)01—Direction and Administration—

Reduction in provision by Rs. 25.46 lakhs through reappropriation in March 1994 was due to cut imposed by the Finance department:

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		Glade 14	0; 1 / - 60 4		
3475—Other General Economic Services					<u> </u>
201-Land Ceilings (other than agricu land)	ltural		-	•	
6) 01—Implementation o provisions of the I Land (Ceiling and Regulation) Act, 1	Jrban	,			
0	ך 9.20		0. (0	0.00	
∽ R	<u> </u>		0.60	0.06	0.54
Reduction in pro	vision by Rs. 8 ance departme	3.69 lakhs thr nt.	ough reap	propriation in March	1994 was du
(iii) An instance	where the entire	e provision re	mained unu	ntilized is given below :	-
Head			Total grant	Actual expenditure	Excess+ Saving-
			•	(In lakhs of rupees))
216—Housing—		•		.'	- .
03-Rural Housing-		`		•	
)2—Provision of house site to the landless	i —				
)1—House-site to the landless workers in rural areas—					
, 0 [•]	2 -90 ک		1.25		—1.25
R ·	_1·65		1.23	••	
Reduction in provi posed by the Finance d		5 lakas throu	gh reappro	priation in March 19	94 was due to cu
Reasons for non- timated (January 1995).	utilization of	the entire	provision	in the above case	have not been
(iv) Excess occurre	ed mainly unde	er :	ı		
Head	•		Total grant	Actual expenditure	- Excess + Saving
				(In lakhs of rupees)	
217—Urban Development—	•				•
80—General—		•			
91—Assistance to local Bodies, Corporation Urban developmen Authorities, Town Improvement Board etc.—	it .			·	. <i>.</i>

(1)01-Grant-in-aid to Local Bodies-

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O '	- ۲٫74 ۰۵۱	•		
S	2,46 • 15	5,15.95	5,15.94	0.01
R	95.79	·		

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141

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Grant No. 17-contd.

The survey of the second second

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Augmentation of provision by Rs. 95.79 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds for payment of interest on loans from L.I.C.

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Ass Boo	npensation and ignments to Local lies and Panchayati Institutions—	· · · · ·			•
· Co	er Miscellaneous mpensations and ignments—	· · · · · · · · · · · · · · · · · · ·	``.		
Mu Con Con abo	ant-in-aid to nicipal Committees/ reforations/Notified Area mmittees in lieu of olition of Octroi the State—		· - -		
0	21,30·84)				
S	20,36.70 ¹ }	i, 1	42,03.40	42, 03.40	
R	35 • 86 J	· }	•	ı	

Augmentation of provision by Rs. 35.86 lakhs through reappropriation in March 1994 was due to payment of additional excise duty in lieu of abolition of octroi on liquor and Beer.

1:

Capital :

(v) In view of the final saving of Rs. 17,43.65 lakhs, the supplementary grant of Rs. 9.00 lakhs obtained in March 1994 proved un-necessary.

(vi) Saving (partly set off by excess under other head as mentioned in note (viii) below) occurred mainly under :---

Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). (2)01—Nehru Rozgar Yojna— O 1,20.00 1,20.00 - 44.02 -75	Head			Total grant	Actual expenditure	Excess-j- Saving
Urban Development 60-Other Urban Development Schemes- 800-Other expenditure- (1)01-Nehru Rozgar Yojna- (Centrally Sponsored Scheme) O 1,80.00 1,80.00 66.04 -1,13 Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). (2)01-Nehru Rozgar Yojna- O 1,20.00 1,20.00 44.02 -75		• •	د		(In lakhs of rupces)	
Development Schemes- 800-Other expenditure- (1)01-Nehru Rozgar Yojna- (Centrally Sponsored Scheme) O 1,80.00 1,80.00 66.04 -1,13 Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). 2)01-Nehru Rozgar Yojna- O 1,20.00 1,20.00 44.02 -75	217—Capital Ou Urban Dev	itlay on elõpment—	•	1	,	
 1)01-Nehru Rozgar Yojna Centrally Sponsored Scheme) O 1,80.00 1,80.00 66.04 - 1,13 Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). 2)01-Nehru Rozgar Yojna- O 1,20.00 1,20.00 44.02 -75 	60—Other Url Developme	ban ent Schemes	-		• •	
Centrally Sponsored Scheme) 0 1,80.00 1,80.00 66.04 1,13 O 1,80.00 1,80.00 66.04 1,13 Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). 2)01Nehru Rozgar. Yojna 75 O 1,20.00 1,20.00 44.02 75	800—Other exp	enditure '	• 、 •	:		
O 1,80.00 1,80.00 66.04 1,13 Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). 2)01Nehru Rozgar Yojna	1)01—Nehru Ro	ozgar Yojna—	,			••
Reasons for the final saving of Rs. 1,13.96 lakhs have not been intimated (January 1995). 2)01—Nehru Rozgar Yojna— O 1,20.00 1,20.00 - 44.02 -75	Centrally Spons	ored Scheme)	•			-
2)01—Nehru Rozgar Yojna— O 1,20.00 1,20.00 44.02 -75	0	1,80.00	•	1 ,80.0 0	66.94	1, <u>1</u> 3.96
Yojna	Reasons f	or the final saving	g of Rs. 1,	13.96 lakhs have n	ot been intimated (Janua	ry 1995).
	2)01—Nehru Ro Yojna—	zgar	-	•	• •	
Description of De RECOLLAR have not been intimated (Toursen 1000)	0	1,20.00	•	, 1 , 20.00	44.02	75.98
Reasons for the final saving of Rs. 75.98 lakhs have not been intimated (January 1995).	Reasons f	or the final savin	ng of Rs. 7	5.98 lakhs have not	been intimated (Januar)	y 1995).
	-	•		, 1		
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				•
4216—Capita on Ho	al Outlay Dusing			
01—Govern Reside Buildin	ential		, -	•
106—General Accom	Pool modation			
. employ Tehsil	ruction of s for Government yees at District/ Headquarters ther Places—	•	'n	, , ,
ο	50.80	50.80	24.32	26.48
Reason	s for the final saving of Rs.	26.48 lakhs have not been	intimated (January)	
•		ion remained unutilized ar		
Head		Total grant	Actual expenditure lakhs of rupees)	Excess-
4217—Capital Urban	l Outlay on Development—	(-
60—Other Scheme	Urban Development s—	-		
_050—Land				
	Bank Aided - Supply and ge Project—			•
0	_ 5,00.00 `	, 5,00.00		
800-Other ex	xpenditure—	•		
(2)02—Prevent Pollutio River—	n of Safety	- נ	;	
0	5,00.00	5,00.00		
(3)02—Preventi Pollution River—	ion of n of Safety	,	•	•
(Centrally Spo	onsored Scheme)			
ο	5,00.00	5,00.00		5,00.00
6217—Loans Develop				
03—Integrate of Small	d Development and Medium Towns—			
800—Other L	oans—		•	
(4)01—Loans fo of Small Towns—	or Development and Medium			
(Centrally Spo	nsored Scheme)		<i>!</i> '.	
0	1,50.00	1,50.00	· · ·	1,50.00

Last year too, the entire budget provision of Rs. 1,50 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above four cases (serial nos. 1 to 4) have not been intimated (January 1995).

(viii) Excess occurred und	1er : —			-
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + · · · Saving -
• •		`	, , - ,	
4216—Capital Outlay on Housing—	· ·	· ·		
01—Government Resider Buildings—	ntial ,			
106—General Pool Accommodation—		·* ·		、 ' ・
02—Construction of Government Accom for Government em at Chandigarh— Purchase of Land—	modation ployees	· · ·	,	, '
0 3	,36.46	3,36.46	4,59.24	→-1,22.78
(ix) Suspense transaction nature of Suspense transaction Irrigation and Power". An analysis of the and closing balance is give	"Suspense" transac		in 1993-94 together wit	-
, Head	Opening balance Debit Credit	Ĭ	Debit Credit	Closing balance
		-		-Credit
			(In lakhs of ru	-Credit
Major head :	-		(In lakhs of rug	-Credit
4217—Capital Outlay on Urban	- -		(In lakhs of ru	-Credit
4217—Capital Outlay	, +23.22		(In lakhs of rug	-Credit

Grant N	0,	18
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Grant No. 18—Persor	nel and Administrativ	e Reforms	. '
-	Total grant/ appropriation	Actual expenditure	Excess-+- Saving
<i>·</i> .	Rs.	Ŗs.	Rs:
Revenue :			
Major heads			
2051—Public Service Commission and			•
2070—Other Administrative Services —		۰	-
Voted			
Original 63,71,000	64,30,000	\$2.0\$.000	t ac anà
Supplementary 59,000	04,50,000	56,05,000	8,25,000
Amount surrendered during the year			••.
Charged—		• .	•
Original , 60,78,000	60,78,000	60,24,245	co ació
Supplementary J	00,78,000 ,	00,24,24)	53,755
Amount surrendered during the year (March 1994)			88,000
Notes and comments -	•		
 (i) In view of the final saving of Rs. 8.2 of Rs. 0.59 lakh obtained in March 1994 proved (ii) An instance where the entire provisi 	unnecessary.		
Head	Total grant	Actual expenditure	Excess - Saving
	(In	lakhs of rupees)	
2051— Public Service Commission—	ı		÷
103—Staff Selection Commission—			-
01—Subordinate Services			
· O 11.71			 8 8
R11.71	••		
Withdrawal of the entire provision throug constitution of Subordinate Services Selection B	th reappropriation in oard.	March 1994 was	due to non-

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Grant No. 18-Personnel and Administrative Reforms

16 					
		Grant N	o. 19—Planning	•	
	•	•	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
-	•		Rs.	Rs.	Rs.
levenue :	•			•	
lajor heads :	•	- !	, '		•
451—Secretariat— Economic Servic and		· i,		. •	· ·
454—Census Surveys and Statistics			·		
/oted		•			
. •	3,45,29,65,000). : }	3,45,29,65,000	2,24;14,58,054	
Supplementary Amount surrendered d		ן <u>ו</u> ג'	-		60,90,48,000
March 1994)		ŗ	·		
harged—	<i>16,000</i>	, , , , ;	· ;		
Original Supplementary	•	} .	1,75,000	1,43,784	—31,216
Sm ount surrendered du Notes and comments—					a-4
vas Rs. 1,21,15.07 lak	ihs.	• •		; ultimate saving in	the voted gran
vas Rs. 1,21,15.07 lak (ii) Saving in	90,48 lakhs wer hs. the voted grant	• •	nainly under: —	, r	· . ·
vas Rs. 1,21,15.07 lak	ihs.	• •		Aotual expenditure	Excess-+- Saving
vas Rs. 1,21,15.07 lak (ii) Saving in Head 	hs. the voted grant	• •	nainly under: — Total,	Actual	Excess.+ Saving
vas Rs. 1,21,15.07 lak (ii) Saving in Head 451—Secretariat— Economic Servi 101—Planning Comm	hs. the voted grant ces nission	• •	nainly under : — Total grant	Aotual expenditure	Excess-+- Saving
vas Rs. 1,21,15.07 lak (ii) Saving in . Head 4451—Secretarlat— Economic Servi 101—Planning Comm Planning Board	hs. the voted grant ces nission i	• •	nainly under : — Total grant	Aotual expenditure	Excess-+- Saving
vas Rs. 1,21,15.07 lak (ii) Saving in Head 451—Secretariat— Economic Servi 101—Planning Comm	hs. the voted grant ces nission i	• •	nainly under : — Total, grant	Actual expenditure (In lakhs of rupee	Excess. Saving-
vas Rs. 1,21,15.07 lak (ii) Saving in . Head 4451—Secretariat— Economic Servi 101—Planning Comm Planning Board (1)01—Planning Board O	hs. the voted grant ces nission d 3,40,70.67	• •	nainly under : — Total grant	Aotual expenditure	Excess-+- Saving
vas Rs. 1,21,15.07 lak (ii) Saving in Head He	hs. the voted grant ces nission 1 3;40,70.67 60,08.28 rovision by Rs. cision of the G District Hea (ifi) non-comp	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s)
vas Rs. 1,21,15.07 lak (ii) Saving in . Head . Head	hs. the voted grant ces nission 1 d 3,40,70.67 60,08.28 rovision by Rs. cision of the G : District Hea (ifi) non-comp e final saving c	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Mar tlay under the sche	Excess. Saving s) 59,83.93 ch: 1994 was du me "Formulatio emaining, vacan s, 2.50 lakhs).
vas Rs. 1,21,15.07 lak (ii) Saving in Head He	hs. the voted grant ces nission d 3,40,70.67 60,08.28 rovision by Rs. cision of the G bistrict Hea (ifi) non-comp e final saving c	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s) 59,83.93 ch: 1994 was du me "Formulatio emaining, vacan s, 2.50 lakhs).
vas Rs. 1,21,15.07 lak (ii) Saving in Head He	hs. the voted grant ces nission i d 3,40,70.67 60,08.28 rovision by Rs. cision of the G District Hea (iii) non-comp the final saving const	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s)
vas Rs. 1,21,15.07 lak (ii) Saving in Head He	hs. the voted grant ces nission i d 3,40,70.67 60,08.28 rovision by Rs. cision of the G District Hea (iii) non-comp the final saving const	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s)
vas Rs. 1,21,15.07 lak (ii) Saving in Head Heasons for th Head Heasons for th Head Heasons for th Head He	the voted grant the voted grant ces nission d 3;40,70.67 60,08.28 rovision by Rs. cision of the G District Hea (ifi) non-comp to final saving c s cal	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s)
vas Rs. 1,21,15.07 lak (ii) Saving in Head He	the voted grant the voted grant ces nission d 3;40,70.67 60,08.28 rovision by Rs. cision of the G District Hea (ifi) non-comp to final saving c s cal	occurred n 60,08,28 1 overnment dquarters'?	akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the .93 lakhs have n	Actual expenditure (In lakhs of rupee 2;20,78.46 propriation in Mar tlay under the sche chs), (ii) posts r scheme in time (R tot been intimated (J	Excess. Saving s)
vas Rs. 1,21,15.07 lak (ii) Saving in Head Heasons for th Head Heasons for th Heasons for th Head Heasons for th Head Heasons for th Head Heasons for th Head He	hs. the voted grant ces nission d 3,40,70.67 60,08.28 rovision by Rs. cislon of the G District Hea (iii) non-comp the final saving cost cal ce	occurred n 60,08,28 1 overnment dquarters'?	ainly under: — Total. grant 2,80,62.39 akhs through reap to reduce the ou (Rs. 59,57.28 lai the study of the	Actual expenditure (In lakhs of rupee 2,20,78.46 propriation in Man tlay under the sche chs), (ii) posts r scheme in time (R	Excess. Saving s)

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Reduction in provision by Rs. 4.32 lakhs through reappropriation in March 1994 was due to posts remaining vacant (Rs. 5.81 lakhs), partly set off by excess mainly due to payment of outstanding liabilities of office expenses (Rs. 1 lakh).

Reasons for the final saving of Rs. 27.04 lakhs have not been intimated (January 1995).

(iii) Instances where the entire provision was withdrawn are given below :---

Head	-	•		Total grant	Ac expen	tua) ditu			Excess + Saving
3454—Census S and Stati	urvcys stics—			(lakhs ,	of :	rupees)		
02—Survey a Statistics-	nd				•				•
204—Central St Organisat						•			
(1) 10Identifica Weaker S Punjab	tion of Section in		,	•		۰ ۰	-	. •	
0	40.00	J							
R	40.00	}		• 1		••			••

Withdrawal cf the entire provision through reappropriation in March 1994 was due to nonclearance of the scheme.

(2)08—Estimates of District Income of Punjab— O 15.00 R —15.00 (3) 09—Strengthening of Ministerial Staff at Headquarter— Q 6.00 R —6.00

Withdrawal of the entire provision through reappropriation in March 1994 in the above cases (serial nos. 2 and 3) was due to non-sanction of the posts.

(4) 04-Setting up of

Socio-Economic Research Analysis Unit---O 6.00 R ----6.00

(5) 05--Preparation of Input Output Table--

O 5.00 R --5.00 (6) 06--Strengthening of National Sample Survey Wing at Headquarters---O 2.75 R --2.75

Withdrawal of the entire provision through reappropriation in March 1994, in the above cases (serial nos. 4 to 6) was due to non-sanction of posts under these schemes by the Government.

· · ·		۰. ۱.	•	Total grant	- Actual expenditure	Excess+ Saying
•	•			Rs	Rs.	Rs.
Revenue :	•	•	;			
Major head : -	-	• •	•	:	· ·	
3451—Secretariat— Economic Serv	ices	•			•	
[•] Original	4,00,000	1.		4,00,000	43,052	
Supplementary	• •	} .	11 }	4,00,000	753032	0,00,01010
Amount surrendered ((March 1994)	iuring the y	ear .		•		, 3,40,000
Notes and comments-	_ ·	•	 	•	,	
ultimate saving was	Rs. 3.57 la	KNS.			ccount of economy	•
(ii) This is t reflects injudicious pla	he fourth v	ear in succ	æssion wh	ere saving occur	red from 80 to 100	per cent, which
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Grant No. 21

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	Grant No. 21-Public	Works	•
	Total grant/ appropriation	Actual expenditure	Excess+ Saving
	Rs.	Rs.	Rs.
Revenue :	1		
Major heads :		-	
2059—Public Works,		, ,	
2202—General Education,			
2203—Technical Education,			-
2210—Medical and Public Health,		,	•
2211 — Family Welfare,		•	
2215 — Water Supply and Sanitation,		_	
2216-Housing,		_	,
2235—Social Security and Welfare,		-	
2401 – Crop Husbandry,-			
2403 –Animal Husbandry,			
2515—Other <u>Rural Development</u> Programmes,		-	
3054—Roads and Bridges			•
and			
3451 – Secretariat-Economic Services			
Voted			
Original 2,28,91,99,000	2,28, 9 1,99,000	3,37,65,63,225	+1,08,73,64,225
Supplementary J			,
Amount surrendered during the year (March 1994)			9 ,72,00 0
Charged—		-	
ر Original 2,56,00,000 Criginal		40 55 200	a 16 6a 60'
Supplementary 9,18,000	2,65,18,000	48,55,308	2,16,62,692
Amount surrendered during the year (March 1994)			50,000
Capital :			
Major heads :			
4059—Capital Outlay on Public Works,			
4202—Capital Outlay on Education, Sports, Art and Culture,	. •		
4210—Capital Outlay on Medical and Public Health,	•	•	
1211—Capital Outlay on Family Welfare,		•	

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 Grandson Grandson Gra	at No. 21—contd.	
Housing, 17—Capital Outlay on Urban Development, 35—Capital Outlay on Social Security and Welfare, 50—Capital Outlay on Other Social Services, 03—Capital Outlay on Animal Husbandry, 51—Capital Outlay on Village and Small Industries, 053—Capital Outlay on Civil Aviation	· · · · · · · · · · · · · · · · · · ·	
Urban Development, 35—Capital Outlay on Social Security and Welfare, 50—Capital Outlay on Other Social Services, 03—Capital Outlay on Animal Husbandry, 51—Capital Outlay on Village and Small Industries, 053—Capital Outlay on Civil Aviation	· · · · · · · · · · · · · · · · · · ·	
Social Security and Welfare, 50—Capital Outlay on Other Social Services, 03—Capital Outlay on Animal Husbandry, 51—Capital Outlay on Village and Small Industries, 053—Capital Outlay on Civil Aviation	· · · · · · · · · · · · · · · · · · ·	
Other Social Services, 03—Capital Outlay on Animal Husbandry, 51—Capital Outlay on Village and Small Industries, 053—Capital Outlay on Civil Aviation		
Animal Husbandry, 51—Capital Outlay on Village and Small Industries, 53—Capital Outlay on Civil Aviation		
Village and Small Industries, 53—Capital Outlay on Civil Aviation	· · · · ·	•
Civil Aviation	· · · · · ·	
		•
)54—Capital Outlay on Roads and Bridges oted—		
Original 1,22,35,76,000	1,22;35,76,000 . 68,29	
Supplementary	j	, , , , , , , , , , , , , , , , , , ,
mount surrendered during the year	· ·	<i>,</i>
harged—		, -
Original ?	, Tel	,24,153 +1,51,24,153
Supplementary J	1,01	,24,155 - 1,51,24,155
mount surrendered during the year	· ·	
lotes and comments	, ``	_
Levenue :	• •	3
(i) The excess of Rs. 1,08,73,64,225 over	the voted grant requires re	gularisation.
(ii) In view of final excess of Rs. 1,08.74 roved injudicicus.	rores; the surrender of Rs	. 9.72 lakhs in March 1994
(iii) Excess (partly set off by saving under coursed mainly under the following heads :	other heads as mentioned	. incnotes (v) and (vi) below)
Head		ctual Excess Aditure Saving
	(In lakh	s of rupees)
059—Public Works—		
0-General-		'
1) 799—Suspense—	•	-
O 3,70.00	3,70.00 77	,72.12 +74,02.12
	•	
Reasons for the final excess of Rs. 74 The budget provision under this head w	as for a gross amount of I	Rs. 3,70 lakhs. The budget
lso anticipated matching recoveries of Rs. 3,70	lakhs, which are adjusted	in the accounts as reduction

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of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1983-84 to 1993-94 :---

	G	ross Expen	diture		Recoverie	s	Net E	xpenditure
Year	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actual
-							(In lakhs of	rupees)
1983-84	3,70.00	30,84.51	27,14.51	3,70,00	32,47.20	28,77.20		-1,62.69
1984-85	3,70.00	29,06.69	25,36.69	3,70.00	35,55.90	31,85.90	••	6,49.21
1985-86	3,70.00	46,16.69	42,46.69	3,70.00	46,62.07	42,92.07	••ف.	-45.38
1986-87	3,70.00	50,78.19	47,08.19	3,70,00	44,72.81	41,02.81		+6,05.38
1987-88	3,70.00	45,94.31	42,24.31	3,70.00	43,91.10	40,21.10	• •	+2,03,21
1988-89	8,80.00	51,71.68	42,91.68	8,80.00	53,91.00	45,11.00	•• .	2,19.32
1989-90	3,70.00	53,11.07	49,41.07	3,70.00	54;61.95	50,91:95	•	1,50.88
1 990-9 1	3,70.00	56,06.31	52,36.31	3,70.00	49,64.89	45,94.89	÷ 1	+6,41.42
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73,79.28	70,09.28 [.]		
1992-93	3,70.00	77,80.69	74,10.69	3,70.00	74,26.43	70,56.43		+3,54.26
1993-94	3,70.00	77,72:12	74,02.12	3,70.00	81,08.38	77,38.38		⊷-3,36.26
. 0		14,93,43	,	14,93.43	•	23,54.69	•	-+8,61.26
80General		al excess o	, of Rs. 8,6 1	-	•	-	ed (January	
80General 001Directic (3)08-Establis paid to Departm		al excess o stration-	of Rs. 8,6 1	-	•	-	ed (January	• •
80General 001Directic (3)08-Establis paid to Departm	on and Admini shment Charge Public Health nent for works	al excess o stration-	of Rs. 8,6 1	-	•	-	-	y 1995).
80General 001Directic (3)08-Establis paid to Departr by that O	on and Admini shment Charge Public Health nent for works department—	al excess of stration— s done 2,41.35	-	.26 lakhs.h: 2,41.35	ave not be	9,29.69		, 1995). +6,88:34
80General 001Directic (3)08-Establis paid to Departr by that O	on and Admini shment Charge Public Health nent for works department ons for the fina	al excess of stration— s done 2,41.35	-	.26 lakhs.h: 2,41.35	ave not be	9,29.69		y 1995).
80General 001Directic (3)08-Establis paid to Departn by that O Rease	on and Admini shment Charge Public Health nent for works department ons for the fina	al excess of stration— s done 2,41.35	Å s. 6,88.3	.26 lakhs.h: 2,41.35	ve not bee	9,29.69		+6,88:34 1995).
80General 001Directic (3)08-Establis paid to Departr by that O Rease (4)01-Directic O	on and Admini shment Charge Public Health nent for works department ons for the fina	al excess of stration— s done 2,41.35 al excess of 2,47.91	Rs. 6,88.3	.26 lakhs.h: 2,41.35 34 lakhs ha 2,47.91	ve not bee	9,29.69 h intimate 2,96.80		+6,88:34 1995). +48.89
80General 001Directic (3)08-Establis paid to Departr by that O Rease (4)01-Directic O	on and Admini shment Charge Public Health nent for works department ons for the fina on-	al excess of stration— s done 2,41.35 al excess of 2,47.91	Rs. 6,88.3	.26 lakhs.h: 2,41.35 34 lakhs ha 2,47.91	ve not bee	9,29.69 h intimate 2,96.80	d (Ĵanuary	+6,88:34 1995). +48.89
80General 001-Directic (3)08-Establis paid to Departr by that O Rease (4)01-Directic O Reasons	on and Admini shment Charge Public Health nent for works department ons for the fina on—	al excess of stration— s done 2,41.35 al excess of 2,47.91	Rs. 6,88.3	.26 lakhs.h: 2,41.35 34 lakhs ha 2,47.91	ve not bee	9,29.69 h intimate 2,96.80	d (Ĵanuary	+6,88:34 1995). +48.89
80General 001-Directio (3)08-Establis paid to Departin by that O Reaso 4)01-Directio O Reasons 50-Other Bui	on and Admini shment Charge: Public Health nent for works department ons for the fina on	al excess of stration— s done 2,41.35 al excess of 2,47.91	Rs. 6,88.3	.26 lakhs.h: 2,41.35 34 lakhs ha 2,47.91	ve not bee	9,29.69 h intimate 2,96.80	d (Ĵanuary	+6,88:34 1995). +48.89

52 Grant No. 21—contd.							
Reasons for the fi	nal excess of Rs. 3	3.50 lakhs have no	ot been inlimated (J	anuary 1995). '			
052-Machinery and Equip	ment-	e de la construcción de la const	• ,				
(6)03-Repairs and Carriag	je						
Ŏ.	8.19	8.19	25.12	+16.93			
Reasons for the	final excess of Rs	. 16.93 have not	been intimated (Jan	uary 1995).			
2215—Water Supply and Sanitation—	•	, 	•	•			
01—Water Supply—							
(7)799—Suspense—							
0	8,20.13	8,20.13	25,39.95	+17,19.82			

Reasons for the final excess of Rs. 17,19.82 lakhs have not been intimated (January 1995).

The budget provision under this head was for a gross amount of Rs. 8,20.13 lakhs. The budget also anticipated matching recoveries of Rs. 8,20.13 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1983-84 to 1993-94 :---

	Gross	Expen	diture	3	Recoveries		Net Ex	penditure
Year	Provision Act	mals	Excess	Provision	Actuals	Excess	Provision	Actuals
 1983-84	1,00.00 12,4	0.35	11,40.35	1,00.00	12,84.78	11,84.78	••	44,43
1984-85	1,00.00 10,93	5.22	9,95.22	1,00.00	1 5,9 9.88	1 4,99 .88	••	
1985-86	1,00.00 21,84	.30 2	0,84.30	1,00.00	19,42.32	18,42.32	<i>,</i>	+2,41.98
1986.87 .	6,61.32 25,38	8.64	18,77.32	,,co.co	22,59.88	21,99.88		+2,38.76
1987-88	6,61.32 27,52	2.81 2	0,91.49	6,61.32	25,31.55	18,70.23	••	+2,21.26
1988-89	9,07.83 26,9	1.09	17,83.26	6,49.70	26,23.72	19,74.02	••	+67.37
1989-90	i0,88.00 26,92	2.58 1	16,04.58	6,75.57	24,80.44	18,04.87	••	+2,12.14
1990-91	8,20.13 22,42	2.75 1	14,22.62	8,20.13	19,23.42	11,03.29	••	+3,19.33
1991-92	8,20.13 37,59	9.51 2	9,39.38	8,20.13	35,66.37	27,46.24	••	+1,93,14
1992-93	8,20.13 52,00).6 <u>8</u> 4	3,80.55	8,20.13	47,78.31	39,58.18	••	+4,22.37
1993 -9 4	8,20.13 25,39	0.95 1	7,19.82	8,20.13	24,60,02	16,39.89		- + 79.83

001- Direction and Administration

(8)01-Direction-

	Ø	1,10.05	1,10.05	1,60.44		+50.39
- 	Reasons for	the final excess of Rs.	50.39 lakhs have not be	en intimated (January	1995).

Grant No.	21-contd.
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		• •		. 1
3054-Roads and Bridges-	_			
03—State Highways			-	
337-Road Works-				•
(9)01Road Works		•	-	
0	0.00	. ,		
Dessons for 41 st	9,40.00	9,40.00	22,64.56	+13,24.:
Reasons for the final (excess of Rs. 13,24,	56 lakhs have not	been intimated (Ja	anuary 1995).
oóConersi⊷		· · ·	,	-
(10)799—S uspense—		· ,		
0	3,50,00	3,50.00	14.00.29	+10,50.2
Reasons for the final e 797—Transfer to/from Reserve Fund/ Deposit Account—	xcess of Rs. 10,50.	29 lakhs have.nöt	been intimated (Jar	luary 1995).
(11)01—Amount transferred from Subvention from Central Road Fund—	•	· · ·		-
0	75.00	75.00	: 1,37.97	
Reasons for the final en	CC55 of Rs. 62.97 1	•		+62.97
052-Machinery and Equipment-			I intimated (Janua)	(y 1995).
(12)02-Repairs and Carriage-		•	-	
0	26.25	25.25	47.12	
Reasons for the final exc 2216—Housing—	ess of Rs. 20.87 la			+20.87
01-Government Residential Buildings-				. · · ·
700—Other Housing—	•			•
(13)06—Other expenditure—		۰ ۱		•
0	2.86	2.86	1,04.45 ~	+1,01.59
-Reasons for the final exces	s of Rs. 1,01.59 lak	hs have not been i	atimated (January	1995)
(iv) Instances where the ex	penditure was incur	red without provisi	on of fitnds are of w	
Head	'	Total grant	Actual expenditure	Excess + Saving-
215-Water Supply and Sanitation-		(In)	akhs of rupees)	•
01-Water Supply-				
102—Rural Wäter Supply Programmes—	••			•
)01-Rural Water Supply-				-
0 . .		••	42,23.39	+42,23.39
02-Sewerage and Sanitation-		× ,		
105-Sanitation Services-		÷.		
· O · · ·			24.54	+24.54

Grant No. 21-contd.

01-Water Supply 005-Survey and Investigation (301-Survey and Investigation 0 - 0 - 0.4-Roads and Bridges 9.55 0.1-Direction and Administration 0.1-Start Development Prove Provide Services 0.1-Start Development Prove Provide Integrammet 0.1-Other Buildings 0.2-Develop Works 0.2-Develop Works 0.3-Develop Provide Integramet 0.3-Develop Provide Integramet 0.3-Develop-Provide Integramet 0.3-Develop-Provide Integramet 0.3-Rural Health Service- Allopathy (b)10Horpitals and	154						
(3)01-Survey and Investigation- 9.55 +9.55 0 9.55 +9.55 001-Direction and Administration (4)02-Transfer of Establishment charges on prorate basis to the major head 3054 Roads and Bridges- 17,90.76 +17,90.76 0 . 17,90.76 +17,90.76 . 0 3451-Secretarist- (5)092-Other Offices- (6)799-Suspense- .	01-Water Supply-		· •			L.	
0 5.55 1.44 80-General 80-General 80-General 001-Direction and Administration 60-General 60-General 001-Direction and Administration 60-General 80-General 001-Direction and Administration 60-General 80-General 001-Direction and Administration 60-General 17,90.76 +17,90.76 0 3455-Secretariat Economic Services 5.98.06 +5.98.06 0 0 2515-Other Rural Development Programmas 0 0 2.71.09 +2.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 2.71.09 -42.71:09 0 0 19.89 +19.89 0 19.89 419.89 0 19.89 419.89 0 19.89 419.89 0 19.89 419.89 0 20-Other expenditure- 2.17, 4.213 0 0 2.17, 4.213 0 <td< td=""><td>005-Survey and Investigation-</td><td></td><td>• •</td><td></td><td></td><td>-</td><td>•</td></td<>	005-Survey and Investigation-		• •			-	•
0 9.55 80-4-Roads and Bridget- 80-General 001-Direction and Administration (402) -Transfer of Erabilithment charges on prorate basis to the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 10 the major basi 11,90.76	(3)01-Survey and Investigation-						1.0.55
80-General- 001-Direction and Administration- (4902-Transfer of Establishment obarges on provide basis to the major head '3054- Roads and Bridges 3451-Scoretariat- Economic Services (5092-Other Offices- Programmes- (50992-Other Offices- 0 215-Other Rural Development Programmes- (60799-Suspense- 0 0 0 0.052-Machinery and Equipment- of Tools and Plants charges to the Major head '2216-Housing, and Bridges'- 0 0 230-Public Works- 60-Other Buildings- 052-Machinery and Equipment- (705-Deduct-protats transfer of Tools and Plants charges to the Major head '2216-Housing, and Bridges'- 0 19.49 419.49 210-Medical and Public Health- Dispensaties- 0 19.49 419.49 0 211-Family Welfare- Services- 8.67 +8.67 (10)101-Rural Family Welfare Services- 2.17, -+2.17	· · · · · · · · · · · · · · · · · · ·			••		9.50	
80-General- 001-Direction and Administration- (4902-Transfer of Establishment obarges on provide basis to the major head '3054- Roads and Bridges 3451-Scoretariat- Economic Services (5092-Other Offices- Programmes- (50992-Other Offices- 0 215-Other Rural Development Programmes- (60799-Suspense- 0 0 0 0.052-Machinery and Equipment- of Tools and Plants charges to the Major head '2216-Housing, and Bridges'- 0 0 230-Public Works- 60-Other Buildings- 052-Machinery and Equipment- (705-Deduct-protats transfer of Tools and Plants charges to the Major head '2216-Housing, and Bridges'- 0 19.49 419.49 210-Medical and Public Health- Dispensaties- 0 19.49 419.49 0 211-Family Welfare- Services- 8.67 +8.67 (10)101-Rural Family Welfare Services- 2.17, -+2.17	3054-Roads and Bridges-	,	I	-			
001-Direction and Administration					-		
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0 19.89 4-19.69 2210-Medical and Public Health 03-Rural Health Service- 19.89 4-19.69 03-Rural Health Service- Allopathy- 103 100 (8)110-Hospitals and Dispensaries- 0 19.89 4-19.69 (8)110-Hospitals and Dispensaries- 104 4-1.04 (10)101-Rural Family Welfare Services- 1.04 +1.04	·3054—Roads and			-		·	
2210-Medical and Public Health- 03-Rural Health Service- Allopathy (8)110-Hospitals and Dispensaries- O 8.67 +8.67 0 (8)110-Hospitals and Dispensaries- O				1		19.89	4 -19.89
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Ailopathy— (8)110—Hospitals and Dispensaries— O 2211—Family Welfare— (9)800—Other expenditure— O (10)101—Rural Family Welfare Services— 1.04 +1.04	03-Rural Health Service-	•	.'	-			
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(9)800-Other expenditure- O (10)101-Rural Family Welfare Services- 1.04 +1.04		••	·	. ••		8.07	. 4-0-01
O (10)101—Rural Family Welfare Services— 1.04 +1.04				•		-	
O (10)101—Rural Family Welfare Services— 1.04 +1.04	(9)800—Other expenditure—			-		2.17	+2.17
Services	v	••	-	· • •	•	,	
1.04 +1.0	(10)101—Rural Family Weilare Services—		- • •	٠		•	• •
	_	• •		•••		1.04	+1.04

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (January 1995). (v) Saving occurred mainly under : Head **Total** Actual Excess+ grant expenditure Saving_ (In lakhs of rupees) 2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-(1)03-Execution-0 32,21,19 32.21.19 4.87.42 -27,33.77 Reasons for the final saving of Rs. 27,33.77 lakhs have not been intimated (January 1995). 102-Rural Water Supply Programmes-(2)01-Rural Water Supply-(Centrally Sponsored Scheme) 0 21,50.00 21,50.00 5.51.97 15.98.03 Reasons for the final saving of Rs. 15,98.03 lakhs have not been intimated (January 1995). (3)800-Other expenditure-0 13,00.00 13,00.00 27.87 -12.72.13 Reasons for the final saving of Rs. 12,72.13 lakhs have not been intimated (January 1995). 2059-Public-Works-80-General-001-Direction and Administration-(4)02-Execution-0 56.35.86 56,35,86 29.88.91 -26.46.95 Reasons for the final saving of Rs. 26,45.95 lakhs have not been intimated (January 1995). (5)06-Supervision-0 2.98.88 2,98.88 2,18.70 - 80.18 Reasons for the final saving of Rs. 80.18 lakhs have not been intimated (January 1995). 60-Other Buildings-051-Construction-(6)07-Other Administrative Services-0 31.62 31.62 -15.95 15.67 Reasons for the final saving of Rs. 15.95 lakbs have not been intimated (January 1995).

O 42,00.00 42,00.00 Approximation Reasons for the final saving of Rs. 3,82.59 lakts have not been intimated (January 1995). 2216—Housing— 01—Government Residential Buildings— 01—Government Residential Buildings— 106—General Pool Accommodation— (906—Other expenditure— 71: 0 1,76.81 1,76.81 1,04.82 -71: Reasons for the final saving of Rs. 71 99 lakts have not been intimated (January 1995). 2401—Crop Husbandry— 1,42.04 93.33 -48 0 1,42.04 1,42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakts have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excessions Excessions 3054—Koads and Bridges— 0 5,00.00 5,00.00 -5,00 101—Road Works— 0 5,00.00 -5,00 101—Road Works— 0 30.00 -30 80—General— 0 30.00 -30 101—Road Works— 0 30.00 -30 101—Road Works— 0 30.00 -30 101—National Highways— 23.00		•	۰ <i>,</i>		
(7)02-New Supplies- 0 14.33 14.33 0.09 -]4,2 Reasons for the final saving of R4. 14.34 lakhs inve not been intimated (January 1995). 2054-Roads and Bridges- 0 -District and Other Roads- 38,17.41 -3.82.4 900-Other expenditure- 0 42,00.00 38,17.41 -3.82.4 Reasons for the final saving of Rs. 3.82.59 lakhs have not been intimated (January 1995). 2216-Houting- 0 1.76.81 1.04.82 -71: 0 0 1.76.81 1.04.82 -71: 0 1.76.81 1.76.81 1.04.82 -71: 0 1.76.81 1.04.82 -71: 0 1.76.81 1.04.82 -71: 0 1.76.81 1.04.82 -71: 1006-Other expenditure- 0 1.42.04 1.93.33 -48 011-Crop Husbandry- 0 1.42.04 1.42.04 1.43.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.04 1.42.	136	Grant	No. 21—contd.	<u> </u>	
Q 14.33 14.33 0.09 -14.2 Rossons for the final saving of Rš. 14.24 lakhs have not been intimated (January 1995). 3054-Roads and Bridges 0 42,00.00 38,17.41 -382.5 9000-Other expenditure 0 42,00.00 38,17.41 -382.5 Reasons for the final saving of Rs. 3,82.59 lakhs have not been intimated (January 1995). 2216-Horting 0 1,76.81 1,04.82 -71: 0.6-General Pool Accommodation 0 1,76.81 1,04.82 -71: -71: 0.6-Croperment Residential Buildings- 1,76.81 1,04.82 -71: -71: -71: 0.1-Crop Husbandry 0 1,76.81 1,04.82 -71: 0.1-Crop Husbandry 0 1,42.04 1,42.04 93.33 -48 (01)800-Other expenditure 0 1,42.04 1,42.04 93.33 -48 0.1 1,42.04 1,42.04 1,33.3 -48 101-Crop Husbandry 0 1,42.04 1,42.04 33.33 -48 101-National Highway- 337-Road Works 101-Road Works 0 5,00.	052-Machinery and Equipment-	- (,		~	· · ·
Q 14.33 14.33 0.09 -14.2 Reasons for the final saving of Ri. 14.24 takhs trave not been intimated (January 1995). 3054-Roads- 04 0900-Other expenditure- 0 42,00.00 0 42,00.00 38,17.41 -3,82.5 216-Houting- 0 42,00.00 38,17.41 -3,82.5 216-Houting- 0 1,76.81 1,76.81 -71: 0 1,76.81 1,76.81 1,04.82 -71: 0 1,76.81 1,76.81 1,04.82 -71: 0 1,76.81 1,76.81 1,04.82 -71: 0 1,76.81 1,76.81 1,04.82 -71: 0 1,76.81 1,42.04 93.33 -48 0 1,42.04 1,42.04 93.33 -48 0 1,42.04 1,42.04 93.33 -48 (N) Instances where the entire provision remained multilized are given below: .0 1,42.04 1,42.04 10National Highways- 337Road Works .0 5,00.00 .5,00.00 0 5,00.00 5,00.00 .5,00.00 .5,00 .5,00 101National Highways- 30.00 -5,00 .5,00 .5,00 </td <td>(7)02-New Supplies-</td> <td></td> <td>-</td> <td>Ň</td> <td>-</td>	(7)02-New Supplies-		-	Ň	-
3054-Roads and Bridges 04-District and Other Roads 0 42,0000 38,17.41 -382.5 0 42,0000 38,17.41 -382.5 Reasons for the final saving of Rs. 3,82.59 lakbs have not been intimated (January 1995). 216Houting 01-Government Residential Buildings 01-Government Residential Buildings 0 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.76.81 1.76.81 1.04.82 -71:: 0 1.42.04 1.42.04 93.33 -48 (01)=-Corp Husbandry 0 1.42.04 1.42.04 Savin (01) Instances where the entire provision remained mutilized are given below: Head Exest Savin 3054Kosda and Bridges	Ó 14.33	· · ·			
3054—Roåds and Bridges— 04—District and Other Roads— 0800—Other expenditure— 0 42,0000 38,17.41 -382.5 Reasons for the final saving of Rs. 3,82.59 lakhs have not been intimated (January 1995). 2216—Houting— 0 01—Government Residential Buildings— 0 1,76.81 1,04.82 -71:: 00—Other expenditure— 0 1,76.81 1,04.82 -71:: 01—Corp Husbandry— 0 1,42.04 1,33.3 -48 001—Corp Husbandry— 0 1,42.04 1,42.04 93.33 -48 (W) Instances where the entire provision remained mutilized are given below:— Total Actual Excess (W) Instances where the entire provision remained mutilized are given below:— (In lakhs of rupees) Savin 3054—Koads and Bridges— 0 5,00.00 3,00.00 -5,00 101—National Highways— 37.—Road Works— 20.00 30.00 -30 0 5,00.00 30.00 -30 -30 0 0 30.00 -30 -30 00 30.00 30.00 -30	Reasons for the final savi	ng of Rs. 14.24	lakhs have not be	en intimated (January 199	5).
04-District and Other Reads-)9800-Other, expenditure- O 0 42,0000 38,17.41 -3.82.5 0 42,0000 38,17.41 -3.82.5 Reasons for the final saving of Rs. 3,82.59 laths have not been intimated (January 1995). 2216-Houting- 0 I.Government Residential Buildings- 106-General Pool Accommodation- -71: Reasons for the final saving of Rs. 71 99 lakhs have not been intimated (January 1995). 2401Crop Husbandry 00 1.76.81 1.76.81 1.04.82 -71: Reasons for the final saving of Rs. 71 99 lakhs have not been intimated (January 1995). 2401Crop Husbandry 00 1.42.04 1.42.04 93.33 -48 (10)800-Other expenditure- - 0 1.42.04 1.42.04 93.33 -48 (10)1Crop Husbandry (0)1800-Other expenditure- - 0 1.42.04 1.42.04 93.33 -48 (11) Instances where the entire provision remained unutilized are given below: - Head - Total Actual Excess Savin 3054Koads and Bridges- 0 5.00.00 5.00.00 -5.00 -5.00 101National Highways- - Perment Bridges- 0 30.00 30.00 -30 0 0 0.00 30.00 -30 00 0 30.00	· ·				
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O 42,00:00 38,17.41 -3,82.5 Reasons for the final saving of Rs. 3,82.59 lakbs have not been intimated (January 1995). 2216-Housing- 0 01-Government Residential Buildings- 106-General Pool Accommodation (9)06-Other expenditure 0 1,76.81 1,04.82 -71: Reasons for the final saving of Rs. 71 99 lakbs have not been intimated (January 1995). 2401Crop Husbandry 1,42.04 1,33.3 -48 0 1,42.04 1,42.04 1,33.3 -48 Keasons for the final saving of Rs. 48.71 lakbs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess 3054-Koads and Bridges Indexs Savin 0 5,00.00 5,00.00 -5,00 101-Road Works 0 5,00.00 -5,00 101-National Highways 37)800-Other, expenditure-	· · ·	• · · · · · · · · · · · · · · · · · · ·		
Reasons for the final saving of Rs. 3,82.59 lakhs have not been intimated (January 1995). 2216-Housing- 01-Government Residential Buildings- 106-General Pool Accommodation- (9)06-Other expenditure- O 1,76.81 1,76.81 1,04.82 -71: Reasons for the final saving of Rs. 71 99 lakhs have not been intimated (January 1995). 2401-Crop Husbandry- 0 1,42.04 1,42.04 93,33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained mutilized are given below:- Head - 0 1,42.04 I,42.04 93,33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained mutilized are given below:- Head - 101-National Highways- 337-Road Works- 0 5,00.00 5,00.00 -5,00 101-National Highways- Permanent Bridges- 0 30.00 30.00 -30 80-General- (3)107-Railway Safety Works- 30.00 -30	42.00.00	• 4	•	•	3,82.59
2216-Housing- 01-Government Residential Buildings- 106-General Pool Accommodation- (9)06-Other expenditure- 0 1.76.81 1.04.82 -71: Reasons for the final saving of Rs. 71 99 lakhs have not been intimated (January 1995). 2401-Crop Husbandry- 101800-Other expenditure- 0 1.42.04 1.42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below:- Head Total Actual Excess grant expenditure Savin 3054-Koads and Bridges- 01-National Highways- 337-Road Works- (101-Road Works- 0 5,00.00 5,00.00 -5,00 101-National Highways- Permenent Bridges- (2001-Bridges- 0 30.00 30.00 -30 80-General- (3)107-Railway Safety Works-	Reasons for the final saving	ag of Rs. 3,82.5	9 lakhs have not be	en intimated (January 199	95).
01-Government Residential Buildings- 106-General Pool Accommodation- (9)06-Other expenditure- O 0 1,76.81 1,76.81 1,04.82 Treasens for the final saving of Rs: 71 99 lakhs have not been intimated (January 1995). 2401-Crop Husbandry- (0)1800-Other expenditure- O 0 1,42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: Head Total Actual Bridges- O 01-National Highways- 337-Roed Works- You Sould Soul	-	-	· ·		· · ·
Accommodation (9)06-Other expenditure 0 1,76.81 1,76.81 1,04.82 -71: Reasens for the final saving of Rs. 71 99 lakhs have not been intimated (January 1995). 2401Crop Husbandry (01)800-Other expenditure 93,33 -48 .0 1,42.04 1,42.04 93,33 -48 .0 1,42.04 1,42.04 93,33 -48 .0 1,42.04 1,42.04 93,33 -48 .0 1,42.04 1,42.04 93,33 -48 .0 1,42.04 1,42.04 1,42.04 193,33 -48 .0 1,42.04 1,42.04 93,33 -48 .0 1,42.04 1,42.04 1,42.04 193,33 -48 .0 Instances where the entire provision remained unutilized are given below: Head Excess grant expenditure Savin 3054Roads and Bridges (In lakhs of rupees) 337 -10 5,00.00 -5,00 101National Highways 20,00 5,00.00 5,00.00 -5,00 -5,00	01-Government Residential	•		· · ·	
0 1,76.81 1,76.81 1,04.82 -/1. Reascns for the final saving of Rs: 71 99 lakhs have not been intimated (January 1995). 2401Crop Husbandry 0 1,42.04 1,42.04 93.33 -48 Neasons for the final saving of Rs. 1,42.04 1,42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: . (vi) Instances where the entire provision remained unutilized are given below: . . . Head Total Actual Excessions . . . 3054Roads and Bridges	106-General Pool Accommodation	•	•	•	
0 1,76.81 1,76.81 1,04.82 -/1. Reasons for the final saving of Rs: 71 99 lakhs have not been intimated (January 1995). 2401Crop Husbandry 0 1,42.04 1,42.04 93.33 -48 Neasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: . . . (vi) Instances where the entire provision remained unutilized are given below: . . . Head Total Actual Excessions 3054Koads and Bridges 0 5,00.00 5,00.00 . . -5,00 101National Highways . </td <td>(9)06-Other expenditure</td> <td></td> <td>, `</td> <td>, </td> <td>-</td>	(9)06-Other expenditure		, `	, 	-
2401—Crop Husbandry— 01)800—Other expenditure— O 1,42.04 1,42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess 3054—Koads and Bridges— (In lakhs of rupees) 3054—Road Works— (In lakhs of rupees) 01—National Highways— 337—Road Works— - - - 0 5,00.00 5,00.00 - - 0 5,00.00 - - - 0 3,000 30.00 - - 0 30.00 30.00 - - 301—Read Works— - - - - 0 5,00.00 - - - - 0 30.00 30.00 - - - - 0 30.00 30.00 - - - - - - - - - - - - - -	· 0 · 1.76.81	ι.			
2401—Crop Husbandry— 01)800—Other expenditure— 0 1,42.04 1,42.04 93.33 -48 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess 3054—Roads and Bridges— 01—National Highways— 337—Road Works— (In lakhs of rupees) 0 5,00.00 5,00.00 -5,00 101—National Highways— 20.00 30.00 -30 0 5,00.00 -5,00 -30 101—Road Works— 0 30.00 -30 0 5,00.00 -5,00 -5,00 101—Road Works— - - - 0 5,00.00 - - 0 30.00 30.00 - -30 80—General— - - - - - -30 0 30.00 30.00 - - - - - - - - - - - - - -	Reasons for the final sav	ing of Rs: 71 99	lakhs have not bee	n intimated (January 1993) .
0 1,42.04 1,42.04 93,33 -48 Reasons for the final saving of Rs. 48.71 lakts have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: Head Excession Head			•		-
O 1,42.04 1,42.04 95.35 40 Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below:— Head Total Actual Excess grant 9054-Roads and Bridges- O Source 01National Highways- 337-Road Works- (In lakhs of rupees) 0 5,00.00 5,00.00 101National Highways- Permanent Bridges- 0 5,00.00 5,00.00 101National Highways- 30.00 -5,00 0 5,00.00 5,00.00 101Road Works- (2)01-Bridges 0 30.00 30 80General 30.00		· •	• •	~	
Reasons for the final saving of Rs. 48.71 lakhs have not been intimated (January 1995). (vi) Instances where the entire provision remained unutilized are given below: Head Total Actual Excess grant expenditure Savin (In lakhs of rupees) 3054-Roads and Instances Bridges (In lakhs of rupees) 310-National Highways 5,00.00 337-Road Works (Ion lakhs of rupees) 0 5,00.00 5,00.00 101-National Highways Permanent Bridges 0 5,00.00 101-National Highways 30.00 0 30.00	1.42.04	d		• •	48.71
 (vi) Instances where the entire provision remained unutilized are given below:	Discours for the final say	ing of Rs. 48.7	1 lakhs have not bee	en intimated (January 199	5)
Head Total Actual Excess grant expenditure Savin (In lakhs of rupees) 3054-Roads and Bridges- 01National Highways- 337-Road Works- (1)01Road Works- 0 5,00.00 5,00.00 -5,00 101National Highways- Permanent Bridges- (2)01Bridges- 0 30.00 30.00 -30 80General- (3)107Railway Safety Works-	· · · · · · · · · · · · · · · · · · ·	orovision remai	ined unutilized are giv	ven below:	· .
3054Koads and Bridges (In lakhs of rupees) 3054Koads and Bridges (In lakhs of rupees) 01National Highways 337Road Works (1)01Road Works 5,00.00 0 5,00.00 101National Highways 5,00.00 Permanent Bridges (2)01Bridges 0 30.00 30-General (3)107Railway Safety Works		1	Total	ACTUAL	Excess-
3054-Roads and Bridges- 01-National Highways- 337-Road Works- (1)01-Road Works- 0 5,00.00 0 5,00.00 101-National Highways- Permanent Bridges- (2)01-Bridges- 0 30.00 30-General- (3)107-Railway Safety Works-	Head	· ·	grant	-	Saving —
Bridges- 01National Highways- 337Road Works- (1)01Road Works- (1)01Road Works- 5,00.00 O 5,00.00 5,00.00 101National Highways- Fermanent Bridges- (2)01Bridges- 30.00 30.00 (3)107Railway Safety Works- 30.00			· · · ·	(In lakhs of rupees)	
01National Highways- 337Road Works- (1)01Road Works- O 5,00.00 5,00.00 -5,00. 101National Highways- Permanent Bridges- (2)01Bridges- O 30.00 30.00 -30 80General- (3)107Railway Safety Works-	3054—Roads and Bridges—	``````````````````````````````````````	• •		
337Road Works (1)01Road Works O 5,00.00 101National Highways Permanent Bridges (2)01Bridges O 30.00 80General (3)107Railway Safety Works		· · · · · · · · · · · · · · · · · · ·		•	-
(1)01Road Works- O 5,00.00 5,00.005,00. 101National Highways- Permanent Bridges- (2)01-Bridges- O 30.00 30.0030 80General- (3)107Railway Safety Works- No. 0			;	••••	
O 5,00.00 5,00.00	· •	_			
101-National Highways- Permanent Bridges- (2)01-Bridges- O 30.00 30.0030 80-General- (3)107-Railway Safety Works-	- 600.00		5,00.00	••	5,00.00
(2)01-Bridges- O 30.00 30.00 -30 80-General- (3)107-Railway Safety Works- 30.00 -30	101-National Highways-	•	· , ·		
O 30.00 30.0030 80-General (3)107-Railway Safety Works 30.0030	- 1	· .			
80—General— (3)107—Railway Safety Works—) -	30.00	.	30.00
(3)107-Railway Safety Works				• •	
30.003	(3)107-Railway Safety	• •		· · · · ·	-
) 、	30.00	••	.⊸30.0 0
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Grant No. 21-contd.

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)-Other expenditure-	, •		
O 3.00 _	3.00	•• .	
Reasons for non-utilization of the entire en intimated (January 1995).	provision in the ab	ove cases (serial nos. 1	104) hav
Last year too, the entire provision of Rs.	5,63 lakhs in the	above four cases remaine	d unutilized
ed		•	
Iv view of the final saving of Rs. 2,1 priation of Rs. 9.18 lakhs obtained in Ma	6.63 lakhs in charge rch 1994 proved ex	d appropriation, the su cessive.	pplementar
Saving in the charged appropriation (pa (ix) and (x) below) occurred mainly u		s under other heads as i	mentioned i
Head	Total appropriation	Actual expenditure	Excess-
		••••	Saving-
-Roads and Bridges—		(In lakhs of rupee	:5)
ate Highways-			
- Other expenditure-	·,	. • .	
O 2,00.00	2,00.00	•••	2,00.0
-Public Works-		•	
Other Buildings-			
Construction-			
—Civil Works—	· ·	•	-
<i>O</i> 40.50			
s 00.18 } ·	40.68	· · · ·	` 40 .6
-Other Administrative Services-	-	· · · · · ·	-
0. 2.00 J		-	• •
<i>s</i> 5.00	7.00		7.00
Reasons for non-utilization of the entire een intimated (January 1995).	provision in the al	bove cases (serial nos. 1	to 3) hav
Excess occurred mainly un	ider :	-	•
Head	Total appropriation	Actual expenditure	Excess- Saving-
		. (In lakhs of rupees))
-Public Works-			
Other Buildings-		•	
	•	-	
Maintenance and Repairs—	•	<i>,</i> •	-
	15.00	· 43.44	

158 Grant No. 21-contd. Reasons' for the final excess of Rs. 28.44 lakhs have not been intimated (Jenuary 1995). An instance where the expenditure was incurred without provision of funds is given (x) below Excess+ Actual Head Total appropriation expenditure Saving-(In lakhs of rupees) 3054-Roads and Bridges 04-District and Other Roads 800—Other expenditure 0 5.11 +5.11 Reasons for incurring expenditure without provision of funds in the above case have not been intimated (January 1995). Capital :-(xi) Saving in the voted grant was Rs. 54,06.32 lakhs but no amount was surrendered. (xii) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes (xiv) and (xv) below) occurred mainly under the following heads :---Head Total Actual . Excessexpenditure grant Saving-(In lakhs of rupees) 5054-Capital Outlay on Roads and Bridges-03-State Highways-(1)800-Other expenditure-0 **C9,60.00** 9,60.00 · 2,04,60 -7.55.40 Reasons for the final saving of Rs. 7,55.40 lakhs have not been intimated (January 1995). (2)052-Machinery and Equipment-0 52,50 52.50 15.97 -36.53 Reasons for the final saving of Rs. 36.53 lakhs have not been intimated (January 1995). -Capital Outlay on 4202-Education, Sports, Art and Culture-02-Technical Education-(3)105—Engineering/Technical Colleges and Institutes

0 6,83.27 6,83.27 1,15.65 -5,67.62

Reasons for the final saving of Rs. 5,67.62 lakhs have not been intimated (January 1995).

4059—Capital Outlay on Public Works—

80—General—

O.

(4) 051-Construction-

.

18,79.17

18,79.17

16,04.54

-2,74.63

.

D				
Keas	ons for the final saving	of Rs. 2,74,63 lakhs have	not been intimated (Ja	nuary (995).
(5)051	nstruction —	-		•
(Centrally §	Sponsored Scheme)			
0	00.00,1	1,00.00.	0.15	99.85
Reas	ons for the final saving o	of Rs. 99.85 lakhs have n	ot been intimated (Januar	້. 1005ງ
	cai and Public			, 199 9 ,
Train	cal Education, ing and arch—		•	
(6)105—Allo	pathy	· ·		
ο	5,35,00	5,35.00	2,94,55	
Reaso 01Urbar Servic	ns for the final saving of Health es—	F Rs. 2,40.45 lakhs have	not been intimated (Jan	→2,40.45 uary 1995).
(7)110—Hosi Disper	pital and asaries—	· · ·		
Ο	4,70.00	4,70.00	3,66.95	1,03.05
Reasor	is for the final saving of	Rs. 1,03.05 lakhs have	· ·	=
	l Outlay on l Husbandry-	THE LOSION MERINA HEAD	not been infimated (Janu	ary 1995).
(8)102—Cattle Develo	and Buffalo		•	
0	30.00	30.00	0.10	
Reason	s for the final saving of]	Rs. 29.90 lakhs have not	been intimated (Tannary	1005)
(xiii)	Instances , where the enti	re provision remained unu	tilized are given below-	· 177-),
Head		Total	Actual	
		grant	expenditure	Excess + Saving -
5054 —Capital Roads a	Outlay on		(In lakhs of rupees)	•
01—Nationa	ll Highways— 🛛 🖉			
(1)337-Road	Works		•	`
0	29,36.76	29,36.76	-	20.26.56
(2)101—Permai	nent Bridges		ι Iω'	29,36.76
0	9,34.00	9,34. 0 0	· - F .	
421 I—Capital Family	Outlay on Welfare—	s š	an the second state of the	9,34.00
(3)800Other (expenditure			
		· · · · · · · ·		• • • ,
0	6,70.00	6,70.00	•	1 /
•	•	0,70.00		6,70.00

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				-
60 .	Grant No. 21-contd.	·	- <u>-</u> -	••
	· _ · ·	•		
(4)101 Rural Family Welfare Service :	• • •			'. \$
(Centrally Sponsored Scheme)			•	
O 52.10	52.10	••	52.10	• *
4202—Capital Outlay on Education, Sports, Art and Culture—		· · ·		• •
02 — Technical Education	· · ·		1	· ·
(5)800—Other expenditure—	· · · · ·		- -	•
O ,4,40.00	4,40.00	••••		•
4250—Capital Outlay on other Social Services—		• .		
201-Labour=-	•	•		
(6)01Buildings	· .			•
(Centrally Sponsored Scheme)	-			•
O 58.00	58.00	••		ä
5053—Capital Outlay on Civil Aviation—		· . · · ·	:	
02-Air Ports-	•	ł :,	· <u>-</u> · · ·	
(7)102-Aerodromes-	• •	• .	• •	
O · 22·50	22.50	`		•
4210—Capital Outlay on Medical and Public	•	· · ·		
Health-	· · · · · ·	•		
03—Medical Education, Training and Résearch—	- 1	·		
(8)102—Homeopathy—	· · ·			
0 15.00	. 15-00	• •		•
4235—Capital Outlay on Social Security and Welfare—			-	·
02-Social Welfare-		• • •	•	
(9)102-Child Welfare	· · ·		· · ·	
O 10:00	10.00	·		
(10)102-Child Welfare-	•	. ,	• •	
(Centrally Sponsored Scheme)	- 4	•	•••	
O 10.00	10-00	. ••	⊶10·00	

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Grant No. 21-contd.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (January 1995). (xiv) Excess occurred mainly under:-Head Total Excess+ Actual grant expenditure Saving-(In lakhs of rupces) 4202-Capital Outlay on Education, Sports, Art and Culture-02-Technical Education-(1)104-Polytechnics-] 0 13,50,46 13,50.46 16,46.61 +2,96.15 Reasons for the final excess of Rs. 2,96.15 lakhs have not been intimated (January 1995). 01-General Education-(2)203-University and Higher Education-0 51.00 51.00 1,20.74 +-69. 74 Reasons for the final excess of Rs. 69.74 lakhs have not been intimated (January 1995). (3)205-Languages Development-0 50.00 50.00 76.95 -1-26.95 Reasons for the final excess of Rs. 26.95 lakhs have not been intimated (January 1995). 4211-Capital Outlay on Family Welfare-(4)106 - Services and Supplies-(Centrally Sponsored Scheme) 0 50.00 50.00 2.02.59 -+-1,52.59 Reasons for the final excess of Rs. 1,52.59 lakhs have not been intimated (January 1995). 5054-Capital Outlay on Roads and Bridges-02-Strategic and Border Roads-(5)337-Road Works-1,00.00 0 1,00.00 +54.41 1,54.41 Reasons for the final excess of Rs. 54-41 lakhs have not been intimated (January 1995). 4250-Capital Outlay on Other Social Services-201-Labour-(6)01-Buildings-1.41.00 1,66.84 +25.841.41.00 0

62 ,			· 		No. 21				
•	Reason	s for the				•	ot heen intimated (J		
jven.	, (XV) İ below	nstancës	where	expenditure	was-	incuried	without provisi	on of	funds ar e
	Head		:		Total grant,		Actual , expenditure		Excess +- Saving
-	· · ·		,	· .	,	,	(In lakhs of rup	ees)	
250	-Capital Other Service		n		:		· · ·		· · · · ·
1)800		expendit	. :::: ::::::::::::::::::::::::::::::::						
4	0	-	••		• • •		2,42.74	•	+-2,42 74
6054-	-Capital Roads-a	l Outlay and Bridg	on cs—··		• • •				
03	-State: #	fighways	i a.		,	• . •	-		
2)337-	-Road	Works				•	. •		
	o ·		•• *	•	· · · ·	•	, 2,30-41	۰ . , -	4-2,30-41
(3)001	– Direc Admini	tion and stration—	· · .		L	•	- · ·		• L
	0	•	î.,	. ·	••		1,11-76	•	+1,11.76
	istrict a Roads-	nd O their -						, -	
4) 337	Road	Works—	-	-					•
	0		· ·		•••	-	· 82 · 29		∵:. 82 • 29
02	Strateg Border	ic and Roads—	-	• . *	-	, ,		· •	•
5)800	- Other	expenditu	IFC	"		•1 •	•	-	· · .
	. O	•	••	•	••	l, i	54•93		+54-93
211-	-Capita Family	l Outlay o Welfare-	n	: X	•		• • •	•	
(6)101	-Rural Welfard	l Family Services-			•	- -		?	• شە
	O				••	· ·	1,34 • 21		+1,34.21
(7)106	-Servic supplie	žes and s–		- *	~	ил 2- -	`	· · ·	
	0			•	<i>i</i>	•	30.77		+30·77
8)800	Other	expendit	urė– ·	ž		• • • •	· ·		-
	o [`]		•• •	:	••	· · ·	25-48		+25-48
9)102	Urba Welfa	n Family re Services	}	. •	- `	· · ·	• ,	. '	· · · ·
	0		••			•	18.00		-+18-00
		,							- <u>1</u> -10.90
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4202—Capital Outlay on Education, Sports, Art and Culture			
0.3—Sports and Youth Services— Sports Stadia—	-	· ·	
(10)800-Other expenditure-			
(Centrally Sponsored Scheme)			_
0		1,13-25	+1,13.25
01—General Education—	•	110 20	Ţ1,15 ⁻ 25
11(202)—Secondary Education—	•		
0 <u>.</u> .	••	34.33	-+34.33
02-Technical Education-		•	
(12)104Polytechnics	-	-	
(Centrally Sponsored Scheme)			
I.		•	
о.,	••	18-02 [.]	, +18∙02
4059—Capital Outlay on Public Works—	•		
80—General—		• •	
(13)001—Direction and Administration—		•	
0		1,00.87	-+1,00·87
052-Machinery and Equipment	•		
(14)01—Percentage Charges for Machinery and Equipment transferred from Revenue—		•	- ,
0	• ••	14.41	+14.41
4403—Capital Outlay on Animal Husbandry—	-	<i>,</i> •	
(15)101—Veterinary Services and Animal Health—	:	•	
0		12.54	+12.54
Reasons for incurring expendit	fure without encodede	n of funda in the above -	·

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 15) have not been intimated (January 1995).

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(xvi) Excess of Rs. 1,51,24,153 over the charged appropriation requires regularisation.

(xvii) An instance where expenditure was incurred without provision of funds is given below :—

Graut No. 21-contd.

Head Total Actual Excess +appropriation expenditure Saving--(In lakhs of rupees) 5054—Capital Outlay on Roads and Bridges--03—State Highways--337—Road Works--

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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (January 1995).

(xviii) Subvention from the Central Road Fund :---

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount' received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21—Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

No subvention was received and accordingly no expenditure was adjusted against the deposit account during the year 1993-94. The balance at the credit of deposit account on 31st March 1994 was nil.

(xix) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch---

Machinery and equipment charges compared to the works expenditure for 1991-92, 1992-93 and 1993-94 were as under :-

	1991-92	1992-93	. 1993-94
· .		(In lakhs of rupees)	1
Works expenditure under Revenue Head (excluding Public Health Branch)	, 63 , 30.58	81,92.84	86,34.94
Machinery and Equipment Charges	()10,91,31	()1,13,31	()46.03

(xx.) Review of Establishment charges in Public Works Department, Buildings and Roads Branch—The percentage of establishment charges to Works expenditure for 1991-92, 1992-93 and 1993-94 are given below :—

		1991-92	1992 -9 3	ì	⁻ 1993-94
``		(In lakhs of rupees)			
Works expenditure under Revenue Heads (excluding Public Health Branch)	ş .	63,30,58	81,92.	85	86,34.94
Establishment Charges		20,30,00	23,4 1.	28	34,26.93
Percentage of establishment charges to works expenditure		32.06	28.	57	39,68

(xxi) Suspense Transactions—The expenditure under the grant includes Rs. 1,19,83.45 lakbs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of Suspense transactions in this grant for 1993-94 together with the opening and closing balance is given below :--

•				
Head	Opening balance +Deblt ,Credit	Debit.	Credit	Closing balance -J-Debit Credit
2059—Public Works—	•			Ctoult
Stock Miscellaneous	• +16,51.42	66,91.33	74,88.57	+8,54.18
Works Advances	+10,36.14	10,80.79	6,19.81	+14,97.12
	-+-26,87.56	77,72.12	81,08.38	+23,51.30
2215–Water Supply and Sanitation–				
Stock	+17,17.12	21,14.40	21,04 <u>.</u> 93	
Miscellaneous Works Advances	+7,18.32	4,25.55	3,55.09	+7,88.78
·	-+ 24,35.44	25,39.95	24,60.02	+25,15.37
2515—Other Rural Development Programmes—	· ·	•		
Stock	· -+47.05	2,29.81	2,00.08	+76.78
Miscellaneous Works Advances		41.28	72.12	+55.04
<u>, ^</u>	+1,32.93	2,71.09	2,72.20	+1,31.82
3054—Roads and Bridges—			· .	
Stock	+94.19	10 ,05.67 -	· / 10,65.34	+34.52
Miscellaneous Works Advances	+74.53	3,94.62	1,64.91	+3,04.24
	-+1,68.72	14,00.29	. 12,30.25	+3,38.76
4059—Capital Outlay on Public Works—		·	• •	
Stock	+0.55	••		`- + 0.55
Miscellaneous Works Advances	+-0,36			
	+0.91			+0.91*

*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

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Måjør-heads : 2029—Land Revenue, 2030—Stamps and Registration, 2052—Secretariat— General Sērvicēs, 2053—District Administration, 2235—Social Security and Welfare,	 2052-Secretariat-General Services, 2053-District Administration, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2250-Other Social Services, 3451-Secretariat-Economic Services, 3464-Census Surveys and Statistics and 3604-Compensation and 				Ŕs.	Rs.
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(ii) In view of the final saving of Rs 46.78.37 lakhs in the voted grant the supplementary grant of	surrendered by the department	ent during the	e vear. "	This is the fourth ve	ar in succession th	out no amount was at no amount was
	(ii) In view of the f	inal saving o	of Rs. 46.7	8.37 lakas in the vo		lementary grant of

Head .		Total grant	Actual expenditure	Excess
			(In-lakhs of rupees)	-
245Relief on account of Natural Cala	nt mities—	- ,	(of Tupeca)	•
2-Floods, Cyclones etc	•			
l) 101—Gratuitous Relief—	•		•	
ο ·	3,60.00 J	- 06 50 60	-	
S	23,18.29 J	- 26,78.29	12,5516	-14,23.13
Reasons for the f 282—Public Health	inal saving of Rs. 14,2	3.13 lakhs have not	been Intimated (January	1995).
S	2,10.00	2,10.00	0.01	2,09.99
Reasons for the f	inal saving of Rs. 2,09	.99 lakhs have not be	en intimated. (January 1	
) 109—Repairs and restoration of damaged water supply, drainag	e	· -	, .	
and sewerage w	vorks			-
and sewerage w S	1,75.00	1,75.00	1,12.34	- 62:66
S	1,75.00		-	-
S	1,75.00		1,12.34 in Intimated (Japuary 19	-
S Reasons for the fi	1,75.00 inal saving of Rs. 62.66		-	-
S Reasons for the fi General	1,75.00 inal saving of Rs. 62.66		-	-
S Reasons for the fi General) 800Other expendito O S R	1,75.00 inal saving of Rs. 62.66 ure 1,38.08 0.15	5 lakhs have not bee 1,48.23	n Intimated (January 19 97.04	95). 5[.19
S Reasons for the fi General) 800Other expendito O S R	1,75.00 inal saving of Rs. 62.66 ure 1,38.08 0.15	5 lakhs have not bee 1,48.23	n Intimated (January 19	95). 5[.19
S Reasons for the fi General 800Other expendity O S R Reasons for the fin 35Social Security and Welfare	1,75.00 inal saving of Rs. 62.66 ure— 10.00 1.38.08 0.15 } nal saving of Rs. 51.19	5 lakhs have not bee 1,48.23	n Intimated (January 19 97.04	95). 5[.19
S Reasons for the fi General 800Other expendity O S R Reasons for the fin 35Social Security and Welfare -Other Social Security and Welfare progr	1,75.00 inal saving of Rs. 62.66 ure— 10.00 1.38.08 0.15 } nal saving of Rs. 51.19	5 lakhs have not bee 1,48.23	n Intimated (January 19 97.04	51.19
S Reasons for the fi General 800Other expendition S R Reasons for the fin 35Social Security and Welfare Other Insurance Schemes	1,75.00 inal saving of Rs. 62.66 ure— 10.00 1.38.08 0.15 aal saving of Rs. 51.19	5 lakhs have not bee 1,48.23	n Intimated (January 19 97.04	95). 5[.19
S Reasons for the fi General 800Other expendity O S R Reasons for the fin 35Social Security and Welfare Other Insurance Schemes 09Relief to persons	1,75.00 inal saving of Rs. 62.66 ure— 10.00 1.38.08 0.15 aal saving of Rs. 51.19	5 lakhs have not bee 1,48.23	n Intimated (January 19 97.04	95). 5[.19

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes (vi) and (vii) below) occurred mainly under the following heads :----

Reduction in provision by Rs. 4,00 lakhs through reappropriation in March 1994 was based on actual requirement.

"Reasons for the final saving of Rs. 4,36.60 lakhs have not been intimated (January 1995).

(6) 15-Subsistance allow to victims of ter violence in Punja	rofist	•		
0	7,16.00)	11,16.00	6 71 91	4 44 10
R	4,00.00		6,71.81	4,44.19
Augmentation of actual requirement.	provision by	Rs. 4,00 lakhs throu	gh reappropriation in Ma	arch 1994 was based on
Reasons for the fi 2029—Land Revenue—	nal saving of	Rs. 4,44.19 lakhs ha	ave not been intimated (J	anuary 1995).
103Land Records		•	•	•
(7) 102—District Establishment—				
0	20,06.40 J			4
R	50.61	19,55.79	18,06.3	6
Reduction in prov to posts remaining vacan and taxes (Rs. 1.44 lakhs	t (Rs. 52.01 la	50.61 lakhs through akhs), partly set off	reappropriation in March by excess due mainly to	1 1994 was due mainly payment of rent, rates
Reasons for the fir	al saving of	Rs. 1,49.43 lakhs ha	ve not been intimated (Ja	anuary 1995).
2053—District Administration—			• .	· .
093—District Establishments—		•		•
(8)01—District Establishments—		• •	,	-
0 ·	17,48.49		-	
R	[3.75	} 17,44.74	- 17,29.8	8 —14.86
mainly to (i) posts for and (iii) less expondit Post-budget decision o lakhs) and clearance of	nuining vac iure on to f the Gover f pending bil	ant (R3. 83.32 lak uring (Rs. 3.23 lak mment to providu lls of electricity (R	s. 29.98 laichs).	sures (Rs. 3.30 lakhs) excess due mainly to tor Vehicles' (Rs. 53.67
Reasons for the f	inal saving	of Rs. 14.86 lakhs	have not been intimated	d (January 1995).
(iv) Instances wi	here the enti	re provision remai	ined unutilized are given	n below :
Head		Total grant	Actual expenditure	Excess+ Saving
			(In lakhs of rup	ees)
2245—Relief on account Natural Calamitie			· · ·	•
02—Floods, Cyclones etc.—	-	× ,	•	,
(1) 113—Assistance for repairs/reconstruc of Houses—	tion	·	•	· ,

23,51.59

0 1,00.00 } 22,51.59

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--23,51.59

· · · ·		Grant No. 22coi	ntd.	169
(2) 193—Assistance t Local bodies a other non-Gov Bodies/Institut	and /crnment	-	 	· · · · · · · · · · · · · · · · · · ·
S 2,00.	00 .	2,00.00	••	2,00.00
(3) 117—Assistance to Farmers for pu of livestock—	o rchase	•	· · · ·	
0	10.00	1		
S	99.96 }	1,09.96	••	1 ,09.96
(4) 115—Assistance to Farmers to clea sand/silt/salinit from lands—	R r	-	· , •	
S	1,00.00	1,00.00	ā*• _	
01—Drought—				
(5) 101—Gratuitous Relief—			•	
ο ͺ	1,00.00	1,00.00	••	1,00.00
(6) 104—Supply of Fodder—			1	·
ο	50.00	50.00	••	50.00
02—Floods, Cyclones etc.—		-		
(7) 104—Supply of Fodder—		· · · · · · · · · · · · · · · · · · ·	•	
о'	50.00	50.00	·	50.00
(8) 112-Evacuation o population-	f	• , •		
, O	ן 10.00	18.34		
S	8.34 5	18-34	•• ,	—18.34
(9) 111-Ex-gratia pay to bereaved far	/ments jilies			
O 10.	00	10.00		
(10) 119—Assistance to artisans for repa replacement of demaged tools a equipments—	lirs/	- [*] - *	· ·	• •

10.00 10**.**0Ö 0 ---10.00 .

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 10) have not been intimated (January 1995). 4 v. • -.

Grant No. 22--contd.

(v) An instance where the entire provision was withdrawn is given below :-Actual Excess+-Total Head expenditure Savinggrant \ (In lakhs of rupers) 2029-Land Revenue-800-Other Expenditure-()4-War Jagirs-20.00 0 -20.00 R Withdrawal of the entire provision through reappropriation in March 1994 was due to nonfinalisation of Jagir cases. This is the fifth year in succession that the entire budget provision remained unutilized. (vi) Excess occurred mainly under the following heads :---Actual Excess+ Total Head expenditure grant Saving-(In lakhs of rupees) 2245-Relief on account of Natural Calamitics-02-Floods, Cyclones etc.---(1)106-Repairs and restoration of damaged roads and bridges-11,51.51 +8,76.51 2,75.00 2,75.00 S Reasons for the final excess of Rs. 8,76.51 lakhs have not been intimated (January 1995). (2)105-Veterinary care--- ` +41.94 75.00 1,16.94 S . 75.00 Reasons for the final excess of Rs. 41.94 lakhs have not been intimated (January 1995). (3)107-Repairs and restoration of damaged Government Office Buildings-+35.4880.00 1,15.48 80.00 S Reasons for the final excess of Rs. 35.48 lakhs have not been intimated (January 1995). 2235—Social Security and Welfare--Other Social Security 60and Welfare programmes-110-Other Insurance Schemes-

(4)14—Subsistance allowance to victims of November 1984 Rolts—	- · ·		
O 94.00	94.00	. 2,44.93	+1,50.93
Reasons for the final excess	of Rs. 1,50.93 lakhs have		(January 1995).
2030—Stamps and Registration—	,		· - ·, ····,
02—Stamps— Non-Jud[cia]—			
101—Cost of Stamps—		·	
(5)01—Cost of Stamps—		•	
O 50.00 ך			
' R 50.00 }	1,00.00	99.43	0.57
Augmentation of provision due to payment of outstanding b	by Rs. 50 lakhs through solids of Central Stamps depot.	reappropriation in M	arch 1994 was
2052—Secretariat— General Services—		-	

099-Board of Revenue-

(6)01-Revenue, Excise and Taxation-

$\begin{array}{c} 3 & 11.02 \\ R & 30.88 \end{array}$ 4,11.89 4,09.81 -2		3,69.39 14.62 30.88	4,11.89	4,09.81	- 2.08
--	--	---------------------------	---------	---------	--------

Augmentation of provision by Rs. 30.88 lakhs through reappropriation in March 1994 was due mainly to (i) provision of more funds for reimbursement of medical claims of Government employees (Rs. 15.02 lakhs), (ii) increase in the rates of lubricants (Rs. 9.25 lakhs), (iii) increase in the rates of contingent articles (Rs. 6.21 lakhs) and (iv) payment of additional dearness allowance to Government employees (Rs. 3.93 lakhs), partly set off by saving due to non-purchase of vehicle (Rs. 4.60 lakhs).

(vii) An, instance where expenditure was incurred without provision of funds is given below:---

Huad	Total grant	Actual expenditure	Excess Saving
2245—Relief on account of Natural Calamities—		(In lakhs of rupees)	
02-Floods, Cyclones etc			-
108—Repairs and Restoration of damaged Govenment Residential buildings→	,	. •	
o ·	••	21,97	+21.97

Reasons for incurring expenditure without provision of funds have not been intimated (January 1995).

Grant No. 22-concid.

Charged—

R

(vili) Saving in the charged appropriation occurred mainly under :----

1.59

Head		Total appropriation	Actual expenditure	Excess +- Saving
			(In lakhs of rupees)	
2029-Land R	evenue			
· 103-Land R	ecords		, <i>'</i>	
02—District Establis	hment			· .
0	3.00	13.00	2.55	— 10.45

Augmentation of provision by Rs. 1.59 lakhs through reappropriation in March 1994 was due to finalisation of pending court cases.

Reasons for the final saving of Rs. 10.45 lakhs have not been intimated (January 1995).

Calamity Relief Fund— The expenditure in the voted grant includes contributions of Rs. 28 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 28 crores to the Fund for Punjab State. Of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235-General and other Reserve Funds-111-Calamity Relief Fund" by contra debit to the head "2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Fund and Deposit Accounts-Calamity Relief Fund".

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the fund shall be withdrawn from the fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 1993-94, an expenditure of Rs. 21,32.10 lakhs was met from the fund and the balance at the credit of the Fund was Rs. 89,86.92 lakhs.

An account of the transactions of the fund is included in Statement No. 16 of Finance Accounts 1993-94.

	- Total grant/ appropriation	Actual Actual expenditure	Excess+ . Saving—
	Rs.	·Rs.	Rs.
Revenue:			
Major heads:		• •	-
2013—Council of Ministers,	,	• •	
2202General. Education,	_		'.
2204-Sports and Youth Services,		•	•
2216—Housing,			
2415—Agricultural Research and Education,	· ·	۶. ^{۳.}	
2501Special Programmes for Rural Development,			
2505-Rural Employment,			-
2515— Other Rural Development Programmes	,	•	
and			
3604—Compensation and Assignments to Local Bodics and Panchayati Raj Institutions		•	
V ofed—		· · · · ·	······································
Original 44,74,12,000 }	45,64,49,000	45,60,95,199	- 3,53,801
Amount surrondered during the year			A
Charged-			
Original 1,44,000	•		
Supplementary }	1,44,000	4,000	— <i>I 40,000</i>
Amount surrendered during the year	,	•	
Notes and comments-	•		
(i) Saving in the voted gran notes (iii) and (iv) below) occurred	t (partly set off l mainly under the	by excess under other heads as e following heads:	mentioned in
Head		Total Actual grant expenditure	Excess + Saving-
	· • • •	(In lakhs of rupees)	
2505—Rural Employment—	- •	•	
01- National Programmes-		•	
702 — Jawahar Rozgar Yojna—		4. N	and a second sec
(1)01—Jawahar Rozgar Yojna—			•
(Centrally Sponsored Scheme)			

Grant No. 23-Rural Development and Panchayats

Grant No. 23-contd.

	O _ 16,00.00	`			_		
					14,00.00	13,91.27	- 8.73
	R	ן מ	•	•			
	Reduction in procession of the second		Rs. ² ,00	lakhs throu	gfi reappro	priation in Marc	h 1994 was
	Reasons for the	final savi	ng of Rs	. 8.73 lakhs	have not	been intimated (Ja	nuary 1995).
	Other Rural De Programmes—	evelopment					•
800O	ther expenditure						
	National Project Demonstration Improved Chùlla in Rural Areas	of hs					•
(Centra	ally Sponsored	Scheme)	•		•	-	
	Q 78.5	50]	<i>•</i> ,	_	•		
,	R26.	ś₂. }		• _	51.98	5.18	46.80
due to	Reduction in pr concmy meas	ovision by sures.	Rs. 26.52	lakhs thro	ugh reappro	priation in Marcl	1 1994 was
	- Reasons for the	final savin	g of Rs.	46.80 lakhs	have not l	en intimated (Ja	muary 1995).
	(ii) In the follo	wing cases	the ent	ire provisior	remained	unutilized :	
	Head				Total grant	Actual expenditure	Excess + Saving
					ណ	lakhs of rupees)	
	A.1. T		•				
	Other Rural Development Programmes —	•	•			<u>-</u>	-
	Development		'.·	-			
800C (1)02	Development Programmes —	ff at	• . •		-	۔ ``.	,
800C (1)02	Development Programmes — Other expenditure Creation of star District Headqu	ff at	· 		7.89	``.	-7.89
800—C (1)02— (2)01—	Development Programmes — Other expenditure Creation of star District Headqu	ff at arters	• -		7.89	- ^`.	7.89
800—C (1)02— (2)01—	Development Programmes — Other expenditure Creation of star District Headqu O 7. Issue of Yeliow Cards for idention	ff at arters	- - -			•••	7.89
800C (1)02 (2)01	Development Programmes — Other expenditure Creation of star District Headqu O 7. Issue of Yellow Cards for identiof weaker Section O 2.0 Reasons for nor	ff at arters— 89 iffication 00 utilization	of the er	, ntire meavlei	2.00	 bove cases (serial	
800C (1)02 (2)01 2) hav	Development Programmes — Other expenditure Creation of star District Headqu O 7. Issue of Yellow Cards for identi of weaker Section O 2.0 Reasons for nor re not been intig	ff at arters— 89 ilication 00 -utilization mated (Jam	ary 1995).	atire provisi	2.00 on in the a	 bove cases (serial	
800C (1)02 (2)01 2) hav	Development Programmes — Other expenditure Creation of star District Headqu O 7. Issue of Yellow Cards for identiof weaker Section O 2.0 Reasons for nor	ff at arters— 89 ilication 00 -utilization mated (Jam	ary 1995).	ative provisi the following T	2.00 on in the a g heads : — otal	Actual	2.00 nos. 1 and Excess+
800C (1)02 (2)01 2) hav	Development Programmes — Other expenditure Creation of stat District Headqu O 7. Issue of Yellow Cards for idention of weaker Section O 2.0 Reasons for nor re not been intime (ilii) Excess occord	ff at arters— 89 ilication 00 -utilization mated (Jam	ary 1995).	ative provisi the following T	2.00 on in the a g heads :— otal grant	Actual expenditure	—2.00 nos. 1 and Excess + Saving—
800C (1)02 (2)01 2) hav	Development Programmes — Other expenditure Creation of stat District Headqu O 7. Issue of Yellow Cards for identi of weaker Section O 2.0 Reasons for nor c not been intin (ili) Excess occ Head	ff at arters	ary 1995).	ative provisi the following T	2.00 on in the a g heads :— otal grant	Actual	—2.00 nos. 1 and Excess + Saving—
800C (1)02 (2)01 2) hav 3604	Development Programmes — Other expenditure Creation of stat District Headqu O 7. Issue of Yellow Cards for idention of weaker Section O 2.0 Reasons for nor re not been intin (ili) Excess occu Head	ff at arters	ary 1995).	ative provisi the following T	2.00 on in the a g heads :— otal grant	Actual expenditure	—2.00 nos. 1 and Excess + Saving—
800C (1)02 (2)01 2) hav 3604	Development Programmes — Other expenditure Creation of stat District Headqu O 7. Issue of Yellow Cards for identi of weaker Section O 2.0 Reasons for nor c not been intin (ili) Excess occ Head Compensation an Assignments to J Bodies and Pane	ff at arters	ary 1995).	ative provisi the following T	2.00 on in the a g heads :— otal grant	Actual expenditure	—2.00 nos. 1 and Excess + Saving—
800C (1)02 (2)01 2) hav 3604	Development Programmes — Other expenditure Creation of stat District Headqu O 7. Issue of Yellow Cards for identi of weaker Section O 2.0 Reasons for nor c not been intin (ili) Excess occ Head Compensation an Assignments to J Bodies and Pane	ff at arters	ary 1995).	ative provisi the following T	2.00 on in the a g heads :— otal grant	Actual expenditure	—2.00 nos. 1 and Excess + Saving—

200—Other Mi Compens Assignme	ations and		· · ·	· .	<u>-</u>
licu of 7	ation to Gram t Samities in fax on the ountry Liquor—			, ,	
0	ر 11,90.00	,			
S	90.37 ` }	• .	13,50.00	13 ,5 0.84	+0.84
R	69.63		-		1-0-04

Augmentation of provision by Rs. 69.63 lakhs through reappropriation in March 1994 was based on actual requirement.

2515—Other Rural Development Programmes—

001-Direction and Administration-

(2)01-Administration-

0	8,85.38]			
R	17.71	9,03.09	- 9,41.78	+ 38.6 9

Augmentation of provision by Rs. 17.71 lakhs through reappropriation in March 1994 was due to payment of arrears on account of revision of pay scales of Government employees (Rs. 24.50 lakhs), partly set off by saving due to economy measures (Rs. 6.79 lakhs).

Reasons for the final excess of Rs. 38.69 lakhs have not been intimated (January 1995).

101—Panchayati Raj—

(3)01—Panchayati Raj Public Works Circle—

0 ·	2,09.97			
R	6.46	2,16.43	2,58.04	+41.61

Augmentation of provision by Rs. 6.46 lakhs through reappropriation in March 1994 was due mainly to payment of arrears on account of pay scales of Government employees.

Reasons for the final excess of Rs. 41.61 lakhs have not been intimated (January 1995).

(4)02—Directorate of Panchayats—.

 $\left.\begin{array}{ccc} O & 1,28.31 \\ R & 56.04 \end{array}\right\} - 1,84.35 & 1,72,21 & -12.14 \\ \end{array}$

Augmentation of provision by Rs. 56.04 lakhs through reappropriation in March 1994 was due mainly to (i) payment of outstanding bills of travelling allowance (Rs. 24.49 lakhs), (ii) payment of arrears on account of revision of pay scales of Government employees (Rs. 17.94 lakhs), (iii) increased expenditure on "office expenses" (Rs. 10 lakhs) and (iv) clearance of pending bills of rent, rates and taxes (Rs. 3.56 lakhs).

Reasons for the final saving of Rs. 12.14 lakhs have not been intimated (January 1995).

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2013—Council of Ministers—

-	•					•		-	•	-		
6				Gran	t No. 2	13con(:ld. ·					-
5—Di gra	scretionary ant by Minis	iters—	• -	٩	ł			· · -			•	
g	Discretionary rants for levelopment				i				•		``````````````````````````````````````	• -
· ()	1,00.00	ì	• •		20.00	•		10 10	•	0.80	
R		39.00	<u>}</u>	• •		.39.00	I	¢ .	38.20	-		
A	ugmentation ase in the n	of provision of di	on by F scretiona	ks. 39 lak ary grants	ths three by the	e Govel	approp nment.	riation :	in Marc	n 1994	was d ue	
) Inst	ance where e	expenditure	was in	curred wit	hont p	rovision	of fur	nds are ;	given be	low :—		
en F	lead	, * • ·	- ⁻	· •		otal ant	۰ [.]	Act expend	ual iture	• ·	Excess+ Saving-	
•	•	1		•	_		(In	lakhs (of rupee	s)		-
04—8 S	Sports and Y services—	outh				· .		-	•		• <u>-</u>	
4 Sj	ports and										•	
02	ames— Assistance to	Panchayat	i	•	_	-					:	
F	Raj Khed Par Development	rishad by t	he .								••	
(•••••••	•		••	-	28 .	.15 ′		+28.15	
· /	Compensation Assignments t Sódies and P Raj Institution	o Local anchayati		 	:	• -	. ·		•		- - -	
00 ۲۲ ب ^۲	ther Miscella Compensation Assignments—	neous is and		•		۲.			• •	.	, , , , , ,	•
e J f	Grants to Lo as Compensat loss of their i rom magister inder certain	tion for the income rial fines	``````````````````````````````````````	•	•		-	•		• • •		•
			••	•••	•	•• 、	,	:	2.69		+2.69	
I	Other Rural Development			•					- `			
102-	-Community	Developme	nt	•	ı		· ·	<u>.</u> .		•	•	
). т	O	nourring e	mendim	te ssithan	. r	sion of	funde ¹	 in the s	2,34	che (carl	+2.34	
3) h	ave-not been	intimated	(Januar	y, 1995).	i pion					ses (șern		-
argea An	d— 1 insta _n ce wh	iere the en	tire pro-	vision ren	nained	unutiliz	ed is g	iven bel	ow:—		-	
)	Head			âŋ	Tota. propria			Act expen		• •	Excess + '	:
•	. •	-			• • •	•		n lakhs		: :es)		
	Other Rural Programmes—		nt '	-*		· '	•		, -	-		•
1 - D	dministration	-		、 ·	;			1		-	•	
—Ad	ministration-	•			-	1.00				•	1	-
L. L.	· .	non-utilizat	-			<i></i> .					— 1.09 `	

x

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, 111, 11 21, 12.

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. . Grant No. 24

•	Grant No. 24-Sc	ience, Technology and I	Environment	
		Total grant	Actual expenditure	Excess- Saving-
Revenue :		Rs.	Rs .	Rs.
Major heads :		•	·	
-3425-Other Scientific Research and		•		
3435—Ecology and Environment			:	
Original	2,16,60,000 ງ ¯ ≻	2,16,63,000	79,05,000	1 67 to co
Supplementary	3,000 J	_,,	12,00,000	1,37,58,00
Amount surrendered du (March 1994)	uring the year .	,		1,28,28,00
Capital :		•	i j	
Major head :		•		•
5425—Capital Outlay of other Scientific and Environmen Research	`	:		,
Original	1,17,10,000]	15,76,26,000		
Supplementary	14,59,16,000 \$	13,70,20,000	8,17,55,000	7,58,71,000
Amount surrendered du	ring the year			
Notes and comments—		1.		•
Revenue :			-	
	.28 lakhs wera surren	dered in March 1004.		
(i) Rupeos 1,28	.28 lakhs were surren	dered in March 1994; 1	ılt <u>i</u> mate saving was R	s. 1,37.58 lakhs.
(i) Rupeos 1,28	.28 lakhs were surren rred mainly under t	he following heads :		•
(i) Rupeos 1,28 (ii) Saving occur	.28 lakhs were surren rred mainly under t	dered in March 1994; 1 he following heads :— Total grant	ultimate saving was R Actual expenditure	Excess+
(i) Rupeos 1,28 (li) Saving occur	.28 lakhs were surren rred mainly under t	he following heads :	Actual expenditure	Excess-+- - Saving
 (i) Rupees 1,28 (ii) Saving occursed Head 3425-Other Scientific Research- 	.28 lakhs were surren rred mainly under t	he following heads :	Actual	Excess-+- - Saving—
 (i) Rupeos 1,28 (ii) Saving occur Head 3425—Other Scientific Research— 60—Others— 	rred mainly under t	he following heads :	Actual expenditure	Excess-+- - Saving
 (i) Rupeos 1,28 (ii) Saving occurses the second	rrod mainly under t	he following heads :	Actual expenditure	Excess-+- - Saving
 (i) Rupeos 1,28 (ii) Saving occurses the second	rrod mainly under t	he following heads :	Actual expenditure	Excess-+- - Saving—
 (i) Rupcos 1,28 (ii) Saving occursion Head 3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies— (1)19—Integrated Rural 	rrod mainly under t	he following heads :	Actual expenditure	Excess-+- - Saving—
 (i) Rupeos 1,28 (ii) Saving occurrent Head 3425Other Scientific Research 60Others 200Assistance to other Scientific bodies (1)19Integrated Rural Energy Programm O R 	er er 	he following heads :— Total grant 12.00	Actual expenditure (In lakhs of rupe 12,00	Excess-+- - Saving cs)
 (i) Rupeos 1,28 (ii) Saving occurses the endinger of the scientific Research— 60—Others— 200—Assistance to other Scientific bodies— (1)19—Integrated Rural Energy Programm O R Reduction in pressure of the scientific of the science o	rred mainly under t r r r r r r r r	he following heads : Total grant 12.00 lakhs through means	Actual expenditure (In lakhs of rupe 12,00	Excess-+ - Saving cs)
 (i) Rupeos 1,28 (ii) Saving occurrent Head 3425Other Scientific Research 60Others 200Assistance to other Scientific bodies (1)19Integrated Rural Energy Programm O R 	rred mainly under t 40.00 	he following heads : Total grant 12.00 lakhs through means	Actual expenditure (In lakhs of rupe 12,00	Excess-+ - Saving cs)
 (i) Rupeos 1,28 (ii) Saving occur Head 3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies- (1)19—Integrated Rural Energy Programm O R Reduction in properties (2)03—Sponsored Scienting and Technology Trials/Extension through approved Institutions in 	rred mainly under t 40.00 	he following heads : Total grant 12.00 lakhs through means	Actual expenditure (In lakhs of rupe 12,00	Excess+- - Saving cs)

cut imposed l	by the Government.	-	•	ation in March 1994	
Reasons for	the final saving of	f Rs. 6.27 lakh	s have not t	een intimated (Januar	y 1995).
3)02—Community Institutional Biogas Plan	· ·	, -	•		•
Ο	ן 15.00	•			·.
			4.50	4.50	••
	n provision by Rs by the Government		hrough reappro	opriation in March 199	94 was due
4)01-Mass Awar	reness Programme	· -	. •	,	-
0,	، ر[13.00	•	7.00	3.00	- 4.00
R	6.00	• •			
Reduction i to cut imposed	in provision by F by the Government	ls. 6 lakhs thro t.	ough reapprop	riation in March 199	4 was due .
Reasons f	for the final saving	g of Rs. 4 lak	ths have not t	een intimated (Januar	1995).
(lii) Instar	nces where the ent	tire provision v	yas withdrawn	are given below :	
Head	· · ·	,	Total gränt	Actual (expenditure	Excess- Saving
`	21 y		,	(In lakhs of rupees)	-
3435—Ecology ar Environme	nd		• •	- ;	
03—Environme - Research Ecological	and · .· .	· · · ·	. •	. •	
Regenerati	ion				
800-Other exp	enditure-			. · · ·	
(1)06—Time tar	getted	· · _		· -	
action plai	n to	•		-	• • •
deal with polluted			· · ·	· .	• •
in the Stat		• •			-
ο	<u>``</u> (20.00	•	•	· .	
	· }		••	:.	
R		v		· * ·	
	- of			··· -·	
(2)01—Monitorin Rivers and	đ			•	
tributories determine	, to the	-	,		•
Water Qu of Inland	uality ` surface	· · ·	, ,	•••	·
water in F	-	•		۰ ۱	
́о	8.00 J .	, .	•		
					_
, R	<u>-8.00</u>	•	••	,	•
₹.



•			•			·
-		-		•		•
		Grant N	o. '24 -conta	、 		-
180	<u>.</u>			·		 .
(11)15-Bioma gasifier-	ss based					•
0	ן 1.00	•		,		
, R	-1.00 } .		•	• •	••	-
(12)16—Urja (· ·	-	•	• •	,	
· 0	1.00]	-	•	• •		
R	—1.00 ∫		•		-	
Withdra cases (serial	awal of the entire nos. 1 to 12) was du	provision thro e to non-implem	ugh reappr ientation of	priation in Man the schemes by i	ch 1994 in the a he Government.	ibova
(IV) A	An instance where th	e entire provisio	n remained u	nutilized is give	below :	
Head			Total grant	- Actua expendit		
			Bront	(In lakhs of		-0
3425 Other S	Scientific			(III Idžita Or		
Researc	h— .				-	,
60Oth ers 200Assistan		·			•	•
200—Assistan Scientifi	ic bodies→	-		•	, ,	•
. 07—Infrastr		·			• :	• .
Environ	to various ment Centres			-	· ·	•
in the S		ц				
O _	. 2.00	•	1.00		-	1.00
R	1.00	.			· · · · · · · · · · · · · · · · · · ·	
				nfiation in Man	n. 1994 was due to	
Reduct imposed by t	tion in provision by 1 he Government.	Rs. 1 läkh throu	ign reappro	b-10-1011, -71110-		
imposed by t	tion in provision by h the Government. as, for non-utilization	•			ated (January 199	5).
imposed by t	he Government.	•			ated (January 199	5).
imposed by t Reason Capital : (y) In	he Government. as for non-utilization view of the final say	of the entire pr	ovision have	not been intim		• -
imposed by t Reason Capital : (v) In obtained in M	he Government. as for non-utilization view of the final sav farch 1994 proved e	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have	not been intim supplementary gi	ant of Rs. 14,59.16	lakhs
imposed by t Reason Capital : (v) In obtained in M	he Government. as for non-utilization view of the final say	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have	not been intim supplementary gu in note (ix). b	ant of Rs. 14,59.16 clow) occurred m	lakhs ainly
imposed by t Reason Capital : (v) In obtained in M (vi) Sa	he Government. as for non-utilization view of the final sav farch 1994 proved e	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have	not been intim supplementary gi	ant of Rs. 14,59.16 clow) occurred m Exc	lakhs
imposed by t Reason Capital : (v) In obtained in M (vi) Sa under : Head	he Government. as for non-utilization view of the final sav farch 1994 proved en aving (partly set off	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425Capital on othe	he Government. as for non-utilization view of the final sav farch 1994 proved en aving (partly set off Outlay er Scientific	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425Capital on othe	he Government. as for non-utilization view of the final sav farch 1994 proved en aving (partly set off Outlay er Scientific avironmental	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Sa under : Head 5425Capital on othe and En	he Government. as for non-utilization view of the final sav farch 1994 proved e aving (partly set off Outlay er Scientific avironmental ch-	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Sa under : Head 5425Capital on othe and En Researd 800Other e (1)13Promot Develop Mini/M	he Government. Is for non-utilization view of the final sav farch 1994 proved e aving (partly set off vironmental ch- expenditure- tion and pment of the ficro Hydel	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425Capital on othe and En Researc 800Other e (1)13Promot Develop Mini/M Project	he Government. as for non-utilization view of the final sav larch 1994 proved e aving (partly set off Outlay er Scientific wironmental ch- expenditure- tion and pment of the ficro Hydel is-	of the entire pr ving of Rs. 7,58.7 accessive.	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425-Capital on othe and En Researc 800-Other e (1)13-Promot Develop Mini/M Project S	he Government. is for non-utilization view of the final sav farch 1994 proved e aving (partly set off Outlay er Scientific wironmental ch- expenditure- tion and pment of the ficro Hydel is- 14,52.10	of the entire pr ring of Rs. 7,58.7 xcessive. by excess as	ovision have 1 lakhs, the mentioned Total	not been intim supplementary gu in note (ix). b Actual expenditu	ant of Rs. 14,59.16 clow) occurred m Exc re Sav rupces)	lakhs ainly css-l-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425Capital on othe and En Researc 800Other e (1)13Promot Develop Mini/M Project	he Government. as for non-utilization view of the final sav larch 1994 proved e aving (partly set off Outlay er Scientific wironmental ch- expenditure- tion and pment of the ficro Hydel is-	of the entire pr ring of Rs. 7,58.7 xcessive. by excess as	ovision have 1 lakhs, the mentioned Total grant	not been intim supplementary gu in note (ix). b Actual expenditu (In lakhs_of	ant of Rs. 14,59.16 clow) occurred m Exc re Sav rupces)	lakhs ainly css+ ing-
imposed by t Reason Capital : (v) In obtained in M (vi) Si under : Head 5425-Capital on othe and En Researc 800-Other e (1)13-Promot Develop Mini/M Project S	he Government. is for non-utilization view of the final sav farch 1994 proved e aving (partly set off Outlay er Scientific wironmental ch- expenditure- tion and pment of the ficro Hydel is- 14,52.10	of the entire pr ring of Rs. 7,58.7 xcessive. by excess as	ovision have 1 lakhs, the mentioned Total grant	not been intim supplementary gu in note (ix). b Actual expenditu (In lakhs_of	ant of Rs. 14,59.16 clow) occurred m Exc re Sav rupces)	lakhs ainly css+ ing-

Grant No. 24--contd.

Augmentation of provision by Rs. 47.90 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme.

Reasons for the final saving of Rs. 7,50 lakhs have not been intimated (January 1995).

(2)02—Sponsored Science and Technology pilot trails— Extension through approved Institutions in the State— O 20.00 R -11.00 9.00 4.30

Reduction in provision by Rs. 11 lakhs through reappropriation in March 1994 was due to cut imposed by the Government.

4.70

Reasons for the final saving of Rs. 4.70 lakhs have not been intimated (January 1995).

(3)01--Community and Institutional Biogas Plant---

•

O R

15.00

10.50

Reduction in provision by Rs. 10.50 lakhs through reappropriation in March 1994 was due to cut imposed by the Government.

4.50

4.50

(vi) Instances where the entire provision was withdrawn are given below :---

-		-\	
Head	Tōtal grant	Actual expenditure	Excess + Saving
5425—Capital Outlay on other Scientific and Environmental Research—	•	(In lakhs of rupees)	
800 – Other expenditure-			
(1)05—Demonstration/ studies of - energy etc.—		· · ·	
o 7.00 J-		۰.	
R7.00 } .	.:	1 i	_ + i
(2)03Project for utilization of Flyash for building material—	2	· · · ·	
ָר 5.00 ס	-	,	•
R = 5.00			• •
(3)09—Biomass based Gasifier		•	
o 4.00 j		•	۰ ،
R —4.00 ∫	••	• •	** , 1

Grant	No	24— contd.	
-------	----	------------	--



An instance where the entire provision remained unutilized is given below :-

Grant No. 24-concid.

Head .	Total grant		Actual expenditure (In lakhs of rupees)	Excess + Saving
5425—Capital Outlay on other Scientific and Environmental Research—				٠
208—Ecology and Environment—			χ.	•
01—Providing Ambient Air Quality Monitoring Stations—				·
o 4.00 \	2.00			
R —2.00 ∫	2.00	•	••	

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1994 was due to cut imposed by the Government.

(ix) Excess occurred mainly under :-

1

Head	,	Total grant	Actual expenditure	Excess+ Saving—
ı		1	(In lakhs of rupces)	
5425—Capital O other Scie and Enviro Research—	ntific onmental	• •		١
800—Other expe	nditure			
11—Solar passi Architectur	Ve 'C		·	•
S	ן 0.01	12.01		
R	12.00	12.01	12.00	-0.01

Augmentation of provision by Rs. 12 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme.

•	Grant No. 25-Social and	Women's	Welfare a Backward	und Welfare Classes	of Scheduled	Castes	• •
	×.	Total approp	grant/ riation		Actual cxpenditure		Excess + Saving -
		1	Rs.	- <u>-</u>	Rş.	- ,	`Rs-
leven	ue :	•	· ·	•			
lajor	heads :	•		· · ·	· · ·	- .	
225	-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	· · · ·	۲۰ ۲۰۰۱ - ۲۰۰۱ ۲۰۰۱ - ۲۰۰۱			- -	
•	and	. <u> </u>		,	•	× ,	
235-	-Social Security and Welfare				~`	-	
• .	Voted	·	· ·,	• • • •		,	1
	ر Original 55,08,96,000			•		•	
• •	Supplemen— } tary 5,000]	55,1	09,01,000	-	51,42,91,050	-	
mou Marc	Int surrendered during the y th 1994)	year.		•	•	•	1,53,14,000
•	Charged-	-		•••	• •	•	
	Original 1,00,000	۲ ۲	1 -	••	_	•	- ·,
	Supplementary		1,00,000	• •	29,538		70,462
•			•.	•		•	•
	nt surrendered during the j	year	· · · ·	Ъ. ^с	,		•••
lapit	al:				-		、
Major	heads :	•				, ,	•
235-	-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes. and	ر - - -		• • • • • • • • •	· · ·	• ••	
235-	-Capital Outlay on Social Security and Welfare			۰.	•		
,	Öriginal 15,20,000	•		- -			· .
_	Supple- 1,19,83,000 }	· 1,	35,03,000 ·		85,00,000		—50,03,000 ·
Amiðu	int surrendered during the y	/ear ,		· · ·			-
'	and comments-		. :		,		
	•				-	-	

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Hcad	Total grant	Actual expenditure		Excess+ Saving
-		(In lakhs of rupees)		
2235—Social Security and Welfare	~	•		: ۱۹۹۹ الارام ۱۹۹۹ ۱۹۹۹ ۱۹۹۹ ۱۹۹۹ ۱۹۹۹ ۱۹۹۹ ۱۹۹۹ ۱۹
60 –Other Social Security and Welfare programmes—	•			, ,
102-Pension under Social Security Schemes				
(1)01Old Age Pension-				
o 12,13.59 ٦	• 8.00.65			
R —3,73.72 }	. 8,39.87	· 8,44.92	۰.	+5.05

(ii) Saving [parily set off by excess under other heads as mentioned in notes (v) and (vi) below], occurred mainly under the following heads : ---

Reduction in provision by Rs. 3,73.72 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated (Rs. 3,80.50 lakhs), partly set off by excess due mainly to Post-budget decision of the Government to provide more funds under the scheme (Rs. 4.45 lakhs) and clearance of pending bills of medical reimbursement (Rs. 1.78 lakhs).

02--Social Welfare-

103-Women's Welfare---

(2)03 -Financial A Widows ar Women	Assistance to d Destitute		-		,		
0	1,80.16	J			1 24 02		. 10.14
R		ſ		1,46.37	1,34.23	•	12,14

Reduction in provision by Rs. 33.79 lakhs through reappropriation in March 1994 was due main'y to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 12.14 lakhs have not been inlimated (January 1995). Last year also, there was a saying of Rs. 25.01 lakhs.

2225--Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes---

01-Welfare of Scheduled Castes-

277-Education-

(3)14 Grant for purchase of Plant for Economic Ventures/Commercial Activities— (Centrally Sponsored Scheme)

0	2,00.00 کړ	1,00.26 70.00	
R	. <u> 99</u> .74	1,00.20	,

Reduction in provision by Rs. 99.74 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme.

Reasons for the final saving of Rs. 30.26 lakhs have not been intimated (January 1995).

(4)02—Scholarship Post-Matric for Schedul	os for Students ed Castes—	:	•		•	
O R	2,90.00 } 31.29	. :	2,58.71	2,35.88	22.83	•

Reduction in provision by Rs. 31.29 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 22.83 lakhs have not been intimated (January 1995).

02-Welfare of Scheduled Tribes-

277—Education—

(5)01- Promotion of Education among educationally

Backward Classes-

0	7,50.00	•	7,50.00	7,05.60	44.40
				•	

Last year too, there was a saving of Rs. 1,09.03 lakhs.

Reasons for the final saving of Rs. 44.40 lakhs have not been intimated (January 1995).

01-Welfare of Scheduled Castes-

277-Education-

(6)07.—Scheme for setting up of Institute for training to Scheduled Castes Candidates in Stenography.—

(Centrally Sponsored Scheme)

				•
္၀	47·93]	•		
· •	1	8-15	7-95	0-20
G	39·78∫	0,15	1 75	- • 2•
R				
	-			-

Reduction in provision by Rs. 39.78 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme.

	ls Students in Post- nd Post		· 、				
o'	45.35	•	•		•		•••••
R	—15·00 J			30.35 .	2	25+02	5-33

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 5.33 lakhs have not been intimated (January 1995).

185

(ii) Saving [partly set off by excess under other heads as mentioned in notes (v) and (vi) below]. occurred mainly under the following heads : ---

		•	
Head _	`. Total grant	Actual expenditure	Excess+ Saving
^		(In lakhs of rupecs)	
2235—Social Security and Welfare—		•	
60Other Social Security . and Welfare programmes	•		
102Pension under Social Security Schemes-			
(1)01-Old Age Pension-	1		•
O 12,13.59		· · · ·	
R —3,73.72 }	- 8,39.87 ,	8,44.92	+5.05

Reduction in provision by Rs. 3,73.72 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated (Rs. 3,80.50 lakhs), partly set off by excess due mainly to Post-budget decision of the Government to provide more funds under the scheme (Rs. 4 45 lakhs) and clearance of pending bills of medical reimbursement (Rs. 1.78 lakhs).

02-Social Welfare-

103-Women's Welfare-

(2)03 - Financial Assistance to Widows and Destitute Women -

0	ן 1,80.16		,	
R		1,46.37	1,34.23	-12.14
			_	

Reduction in provision by Rs. 33.79 lakhs through reappropriation in March 1994 was due main'y to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 12.14 lakhs have not been intimated (January 1995). Last year also, there was a saving of Rs. 25.01 lakhs.

- - 01-Welfare of Scheduled Castes-

277-Elucation-

0 2.00.00 1,00.26 70.00 30.26 99.74 R

Reduction in provision by Rs. 99.74 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme. Reasons for the final saving of Rs. 30.26, lakhs have not been intimated (January 1995). (4)02—Scholarships for Post-Matric Students for Scheduled Castes-2,90.00 0 -22.83 2.35.88 2,58.71 -31.29] R Reduction in provision by Rs. 31.29 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated. Reasons for the final saving of Rs. 22.83 lakhs have not been intimated (January 1995). 02-Welfare of Scheduled Tribes-277-Education-(5)01-Promotion of Education among educationally Backward Classes--44.40 7.05.60 7,50.00 7,50.00 0 Last year too, there was a saving of Rs. 1,09.03 lakhs. Reasons for the final saving of Rs. 44.40 lakhs have not been intimated (January 1995). 01-Welfare of Scheduled Castes-277-Education-(6)07-Scheme for setting up of Institute for training Scheduled Castes to Candidates in Stenography-(Centrally Sponsored Scheme) 47.93 0 7.95 0.20 8.12 39-78 R Reduction in provision by Rs. 39.78 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce the funds under the scheme, (7)09-Grant to Scheduled Castes Girls Students Studying in Post-Matric and Post-Graduate Classes-0 45-35 30-35 25.02 -5.33 R -15-00

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1994 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 5-33 lakhs have not been intimated (January 1995).

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(iii) Instances where the	entire provision remained unutil	ized are given below	
Head	Total grant	Actual expenditure	Excess+ Saving-
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	· ·	(In lakhs of rupees)	-
01—Welfare of Scheduled Castes—	• • •	· .	
277—Education			
(1)13—Capital Subsidy for Economic Ventures/ Commercial Activities under the Scheme		• •	
(a) Subsidy for the purchase of plot for commercial and economic activities(b) Houses for Houseless S.C's Agro labourers and others-(P.S.C.F.C.)—	• •	• • • • • •	,
(Centrally Sponsored Scheme)	١		~
() 5,00.007		¢	
R _3,00.00	2,00.00	• •	2,00.00
Reduction in provision by J Post-budget decision of the Gov	Rs. 3,00 lakhs through reappropri- comment to reduce the funds un	ation in March 1994 wa der the scheme.	is due to
(2)06—Post-Matric Scholarships to Scheduled Castes Students—	-		
(Centrally Sponsored Scheme)	•	•	
O 30-00	30-00	•• ••	
Last year also, the entire p	rovision of Rs. 30 lakhs temaine	d unutilized.	•
(3)04-Setting up of Residential Institute for I.A.S./P.C.S. and Allied Scrvices/ Banking/L. I. C. Services for Coaching to Scheduled Castes-	• • •	•	- -
O 12.62 R -4.17	8.45	••	<u> </u>
Reduction in provision by to lesser number of students that	Rs. 4.17 lakhs through reappron	opriation in March 1994	.was đue

e Vietore	Grant No. 25-contd.	
188		
(4)02-Setting up of Residential Institute for I.A.S./P.C.S. Allied Services/ Banking/L.I.C. for Coaching to Scheduled Castes at S.A.S. Nagar (Mohali)-		
(Centrally Sponsored Scheme)		
0 12.62]	2.21	21
Ŕ10·41	. 2.21	-
Reduction in provision by to Post-budget decision of Gover	y Rs. 10.41 lakhs through reappropriation in March 1994 was do nment to reduce the funds under the scheme.	ue
03-Welfare of Backward Classes-		-
277 Education-		•
(5) 01-Scholarships to the poor and deserving persons etc	· · · · · · · · · · · · · · · · · · ·	
- -		
. – .	1.20 -1.	20
R —5.80	y Rs. 5.80 lakhs through reappropriation in March 1994 was due	4.
 102—Economic Development— (6) 01—Employment Oriented Career Agents in collaboration with L. L. C.— 		
· O · 2.20	2.20, —2.	.20
800-Other expenditure-		r
(7) 01-Establishment of Punja State Backward Classe Commission-	b s	:
S 0.01	22:9722	.07
r 22.9	5	
Augmentation of provisio due to Post-budget decision of	n by Rs. 22.96 lakhs through reappropriation in March 1994 the Government to provide funds under the scheme.	was
277—Education—		
(8) 04—Reimbursement of ent tuition fee to Backward Classes Students studyin in Medical/Engg/Polyte I. T. I,s Courses—	Ig	
. · · S . 0.0	017 }11.//4	.74
R 11.	73	· # 2 - T
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Augmentation of provision by Rs. 11.73 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide funds under the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 8) have not been intimated (January 1995).

Head	Total grant	Actual expenditure	E xcess-+- Saving
	-	(In lakhs of rupees)	
2225 – Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	`	· •	·
01-Welfare of Scheduled Custes-	,		N
277—Education-			
(1) 11-Rehabilitation of Male Scavengers- National Scheme of Liberation and Rehabilitation of Scavengers and their dependents-	, , ,		•
(Centrally Sponsored Scheme)			•
$\left. \begin{array}{c} O & 4,08.00 \\ R & -4,08.00 \end{array} \right\}$		• •	
(2) 08—Training for 300 persons— Un-employed Scheduled Custes as Light/Heavy Vehicles Drivers @ Rs. 3,000 per individual—	• •	· ·	
(Centrally Sponsored Scheme)			•
$\left.\begin{array}{cc} O & 9.00 \\ R & -9.00 \end{array}\right\}$		•••	••••
 (3) 12- Economic upliftment of Wayside 300 Cobblers @ Rs. 8,000 per head- 	- , ·		- , ,
(Centrally Sponsored Scheme)			
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	' - 1ú	 h-h	

2235—Social Security and Welfare—

02-Social Welfare-

103-Women's Welfare-

(4) 01-Setting up of S. O.S
 Village Juvenile Homes
 for Girls and widows Short stay Home including
 resettlement of terrorist affected
 girls-

(Centrally Sponsored Scheme)

O 50.00 } R --50.00 }

 (5) 07—Setting up of S. C.S.
 Village Juvenile Homes for girls and widows— Short stay Home including resettlement of terrorist affected girls—

> 50.00 —50.00

0

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Withdrawal of the entire provision through reappropriation in March 1994 in the above cases (serial nos. 1 to 5) was due to non-clearance of the schemes by the Government.

(v) Excess occurred mainly under the following heads :---

Head	Total grant	Actual expenditure	Excess Saving
		(In lakhs of rupees)	
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	, ,	• • •	·,
01-Welfare of Scheduled Castes-			· · -
277-Education-	*	· ·	• •
(1) 11—Free Books to Scheduled Castes Students (1 to 10th Classes)—		, X	
Ř 6,30.13	6,30,13	6,30.13	

Rs. 6;30.13 lakhs were provided. through reappropriation in March 1994 due to Post budget decision of the Government to transfer the scheme from Non Plan to Plan.

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Grant	No.	25-	-contd.
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· 191

under B loaning below po Schedule	pital subsidy ank tie-up programme overty line d Castes P. S. C. F.	for ,			
(Centrally Sp		-	· · · ·		
ο	1,00.00	۲, ř		_	-
R	4,49.74	7	5,49.74	5,49.74	••

Augmentation of provision by Rs. 4,49.74 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme,

 (3) 13—Pre-Matric Scholarships to the .
 wards whose patents are engaged in unclean occupations—

R	1,16.65	1,16.65	80.42	36.23

Rupees 1,16.65 lakhs were provided through reappropriation in March 1994 due to Post-budget decision of the Government to transfer the scheme from Non-Plan to Plan.

Reasons for the final saving of Rs. 36.23 lakhs have not been intimated (January 1995).

(4) 09—Scheme for Job Training for Scheduled Castes Women in Shawl/Loi/ Cloth weaving, hosiery garments and Socks weaving through

PUNWAC---

(Centrally Sponsored Scheme)

s ·	0.01 J	20.40	20.40	
R-	20. 3 9 ∫	20,70		• •

Augmentation of provision by Rs. 20.39 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme.

(5)04- Pré-matric Scholarships to Scheduled Castes Students studying in 6 to 10th Classes, whose parents are engaged in unclean occupations-

(Centrally Sponsored Scheme)

0	ך 50·00 <u>ה</u>				•
		61 • 12		60·77	0 • 35
R	11+12 [°] J		-		

Augmentation of provision by Rs. 11.12 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to provide more funds under the scheme.

235-Social Se	onrity		-	•	
and Well	are		- -		•
02-→Social W	velfare-	•		•	-
102—Child We	lfare	л	•		. '
)01—Integrate		ø -		•	
Developi Scheme-	nent Service			•	
Centrally Spor	sored Scheme)		.		
ο	8,66.77 J		<u> </u>		
R	17:01		8,83.78	10,18.45	+1,34.67
ainly to utilisa anding liabili	tion of funds releated ties of rent, rate	ased by Governi tes and taxes (ment of India (Rs. (Rs. 7.84 lakhs), p	propriation in March 70.37 lakhs) and pa artly sct off by saving ny measures (Rs. 5.79	yment of out g due to cu
Reasons	for the final ex	cess of Rs. 1,3	34.67 lakhs have no	ot been intimated (Jan	nuary 1995).
	l Assistance to endent Children-	-,			
0	179	•	1 70	/ 10.19	t 'n <i>A</i> (
R	0.01		· 1.78 ·	10.18	8.40
Reasons	for the final exc	ess of Rs. 8.4	0 lakhs have not	been intimated (Januar	y 1995).
•	and	ess of Rs. 8.4	0 lakhs have not	been intimated (Januar	y 1995).
)1— Direction Administ	and ration—	cess of Rs. 8.4	0 lakhs have not	been intimated (Januar	y 1995).
)1— Direction Administ	and ration	ess of Rs. 8.4			•
)1— Direction Administ	and ration— ate of Welfare—,	ess of Rs. 8.4	0 lakhs have not	been intimated (Januar 40.93	•
01- Direction Administ 01-Director Social O R Augment ue mainly to	and ration	n by Rs. 7.38 nal dearness a	40.91 lakhs through rea llowance to Gover	40.93 ppropriation in Mar mment employees.	-+0.02 ch 1994 was
01- Direction Administ 01-Director Social O R Augment ue mainly to	and ration	n by Rs. 7.38 nal dearness a	40.91 lakhs through rea llowance to Gover curred without prov	40.93	+0.02 ch 1994 was iven below :
01— Direction Administ)01—Directors Social O R Augment ue mainly to (vi) Inst	and ration	n by Rs. 7.38 nal dearness a	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	-+0.02 ch 1994 was
Di-Direction Administ Oi-Director Social O R Augment ue mainly to (vi) Inst Head	and ration ate of Welfare 33.53 7.38 ation of provisio grant of additio ances where exp	n by Rs. 7.38 nal dearness a	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar nment employees. vision of funds are g Actual	+0.02 ch 1994 was iven below : Excess-{
01— Direction Administ 01—Director Social O R Augment ue mainly to (vi) Inst Head	and ration ate of Welfare 33.53 7.38 ation of provisio grant of addition ances where expansion	n by Rs. 7.38 nal dearness a	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	+0.02 ch 1994 was iven below : Excess-{
01- Direction Administ (01-Director Social O R Augment ue mainly to (vi) Inst Head 235-Social Sc and Wel	and ration ate of Welfare 33.53 7.38 ation of provisio grant of addition ances where expansion	n by Rs. 7.38 nal dearness a enditure was inc	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	+0.02 ch 1994 was iven below : Excess +
01- Direction Administ Social O R Augment ue mainly to (vi) Inst Head 235-Social Se and Wel	and ration ate of Welfare 33.53 7.38 ation of provisio grant of additio ances where expl curity fare poial Security fare programmes surance	n by Rs. 7.38 nal dearness a enditure was inc	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	+0.02 ch 1994 was iven below : Excess-{
01- Direction Administ (0)01-Director Social O R Augment ue mainly to (vi) Inst Head 235-Social Se and Wel 0- Other So and Wel 0- Other Inst Schemes- 001-Deposit	and ration	n by Rs. 7.38 nal dearness a enditure was inc	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	+0.02 ch 1994 was iven below : Excess+
01- Direction Administ 3)01-Directors Social O R Augment ue mainly to (vi) Inst Head 235-Social Se and Wel 0- Other So and Wel 10- Other Ins Schemes-)01-Deposit	and ration ate of Welfare 33.53 7.38 ation of provisio grant of additio ances where expl fare programmes surance Linked,	n by Rs. 7.38 nal dearness a enditure was inc	40.91 lakhs through rea llowance to Gover curred without prov Total grant	40.93 ppropriation in Mar ment employees. vision of funds are g Actual expenditure	+0.02 ch 1994 was iven below : Excess+

			·····					
2225-	-Welfare of 8 Castes, Sche Tribes and Backward C	duled other				-		
01-	Welfare of Castes	Scheduled	,					
27 7–	-Education			·		t		
(2)14	-Grant to D Study Circle	r. Ambedkar						
	0	••		•••		5.00		+5.00
03	-Welfare of Classes	Backward						1
277 ·	Education -	,				•	,	
(3) 03 -	Promotion o tmong educa Backward Cl	tionally	۶ ۰			ı		
	o ,	••	•			4.16		+4.16
1 to	Reasons for 3) have not	incurring expended been intimated (diture without (January 1995).	provision	of	funds in the above	cases	(serial nos.

Capital ;

(vii) In view of the final saving of Rs. 50.03 lakhs in the voted grant, the supplementary grant of Rs. 1,19.83 lakhs obtained in March 1994 proved excessive.

	•	0		
Head		Total grant	Actual expenditure	Excess + Saving
	:		(In lakhs of rupees)	
4225-—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			· · ·	
03-Weifarc of Backward Classes-			,	
190—Investments in Public Sector and other undertakings—			•	
(1)01-Share Capital Contribution to the Punjab Backward Classes Land Development and Finance Corporation-			```	
$ \begin{array}{ccc} 0 & 1.00 \\ \$ & 46.83 \\ R & 2.20 \end{array} $		50,03 /	, , , , , , , , , , , , , , , , , , ,	— 50.03 ,

Reasons for non-utilization of entire provisional for the scheme of the	sion of 'Rs. 50.0		een Intimated
x) Instances where the entire provision was with	drawit are given		
Head .	Total grant	Actual expenditure	Excess + · Saving
		(In lakhs of rupees)	
225Capital Outlay on Walfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
1-Welfare of Scheduled Castes-			
90—Investments in Public Sector and other undertakings—			
1) 03—Share Capital Contribution to the Punjab Scheduled Castes Land Development and Finance Corporation—	-	• .	
Centrally Sponsored Scheme)			
o 1.10]			~
R —1.10	••	••	
2) 01-Contribution to the Share Capital of the Punjab Scheduled Castes Land Development and Finance Corporation-	•		
· · · · · · · · · · · · · · · · · · ·	•		
· R1.00 }	••	••	••

withdrawal of the entire provision through reappropriation in waren 1994 in above cases (so nos. 1 and 2) was due to non-clearance of the schemes by the Government.

- 4235—Capital Outlay on Social Security and Welfare—
- 02-Social Welfare-
- 190—Investments in Public Sector and other undertakings—
- (03) 02—Share Capital Contribution to PANWAC---

(Centrally Sponsored Scheme)

O 1.00 R --1.00

Withdrawal of the entire provision through reappropriation in March 1994 was due to nonclearance of the scheme by the Government of India. .

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	Grant No. 26-State Legislato	re	
	Total grant / appropriation	Actual expenditure	Excess Saving
•	Rs.	Rs.	⁻ Rs.
Revenue :			
Major heads :			
2011—Parliament/State/ Union Territory Legislatures and	-	· · · · · · · · · · · · · · · · · · ·	
2235- Social Security and Welfare	- · ·	• •	•
Voted		/ :	
Original 3,99,46,000	0) 0.00.45.000		
Supplementary	\$ 3,99,46,000	3,26,02,364 -	—73 , 43,6
Amount surrendered during the year (March 1994)	-		' 7,61,0
Charged	,		•
Original 6,13,000		·	1.60.4
Supplementary	}· 6,13,000	4,43,562	<i>— 1,69,4</i> 3
Amount surrendered during the year	•	_	116
Notes and comments-			/
(i) Rupees 7.61. lakhs were Rs. 73.44 lakhs.	surrendered in March 1994; ult	imate saving ir the vo	ted grant W
(ii) Saving occurred mainly	under the following head :		۰ I
Head	Total gfant	Actual expenditure	Ëxcess Saving-
	· –	In lakhs of rupees)	•
	•		
2011— Parliament/Štatė/ Union Territory Legislatures—	,		
Union Territory	, ,	•	
Union Territory Legislatures— 02—State/Union Territory	, , , , ,	• •	
Union Territory Legislatures— 02—State/Union Territory Legislatures— 101—Legislative Assembly—	, , , , , , , , , , , , , , , , , , ,	• • -	
Union Territory Legislatures 02-State/Union Territory Legislatures 101-Legislative Assombly 11) 01-Legislative	i,74.60	t, 34. 1\$	40.4

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Grant No. 26-concid.

Reduction in provision by Rs. 7.91 lakits thrötigh reappropriation in March 1994 was due to post-budget decision of the Government to reduce funds under the scheme. The final saving of Rs. 40.45 lakhs was due mainly to non-drawal of conveyance/travelling allowance claims and non-purchase of Bullet proof car. 103-Legislative Secretariat-. (2) 01-Legislative Secretariat-. 0 2,02.30 R -4.55 1,97.75 1,77.98 -19.77

가 나는 것 같은 것

Reduction in provision by Rs. 4.55 lakhs through reappropriation in March 1994 was due to Post-budget decision of the Government to reduce funds under the scheme (Rs. 12.90 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 5 lakhs) and increased expenditure on 'Travel' Expenses' due to Commonwealth Parliamentary Conference (Rs. 3.35 lakhs).

The final saving of Rs. 19.77 lakhs was due mainly to non-payment of Electricity bills (Rs. 12.93 lakhs) and posts remaining vacant (Rs. 5.53 lakhs).

Grant	No.	27
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Grant No. 27-Technic	al Education and Industr	lal Training	
	Total grant/ appropriation	Actual expenditure	Excess-+- Saving
	Rs.	Rs	Rs.
Revenue :		-	
Major heads		٠	
2203-Technical Education,			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
, and			
2230—Labour and Employment	•		
Voted			
Original 40,27,51,000	•	•	
Supplementary 2,21,38,000	42,48,89,000	36,86,29,836	
Amount surrendered during the year _ (March 1994)	· ·		78,10,000
Charged—			
Original 2,00,000]			
Supplementary }	2,00,000	10,172	— <i>1,89,8<u>2</u>8</i>
Amount surren, lered during the year (March 1994)	· · ·		50,000
Capital :			
Major head :			-
4250 — Capital Outlay on other Social Services			
ر Original 36,89,000		•	
Supplementary	36,89,000	32,48,795	-4,40,205
Amount surrenlaged during the year	-		
Notes and comments-			••

Revenue :

(i) In view of the final saving of Rs. 5,62.59 lakhs in the voted grant, the supplementary grant of Rs. 2,21.38 lakhs obtained in March 1994 proved excessive.

(ii) Rupees 78.10 lakhs were surrendered in March 1994; ultimate saving in the voted grant was Rs. 5,62.59 lakhs.

(iii) Rupces 0.50 lakh were surrendered in March 1994; ultimate saving in the charged appropriation was Rs. 1.90 lakhs.

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Grant No. 27- contd.

Head	2	i a chi a sulla a f	A = 4 = 1	<u>ـ</u> ۱
	•	grant	Actual expenditure	Excess + Saving—
•••	•		(In lakhs of rupces)	
2230—Labour and		, I - ,	· . · ·	• ••
Employment				•• <u>.</u> .
03Training		j.	_ - .	14 N
003Training of Crafts and Supervisors	men ·	1		
			•	
(1)01—Training of Craftsmen—				_ ·
· 0	14,55.71 -	<u>!</u> 14 01 60	11 20 01	
R		14,21.67	11,89.91	2,31.76
ment (Rs. 1.51 lakhs), rates and taxes (Rs. 0.7 lakhs).	(iii), economy 70 lakh), partly s	measures (Rs. 0.75 lak) et off by excess due (n-payment of bills of medi h) and (iv) actual pay o. clearance of pending i	ment of rent, bills (Rs. 4.27
Reasons for the fi	inal saving of Rs.	2,31.76 lakhs have no	ot been intimated (Jan	uary 1995)
(2) 01—Training of Craftsmen—			•	
(Centrally Sponsored Sch	ieme)	· .		
Ö	2,65.23	2,65.23	1,06.06	-1,59.17
Decrease for the				
· Reasons for the	final saving of R	s. 1,59.17 lakhs have not	t been intimated (Janua	ary. 1995 .).
001-Direction and		s. 1,59.17 lakhs have not	t been intimated (Janua	ary, 1995, J.
001—Direction and Administration—; (3) 01—Directorate of		s. 1,59.17 lakhs have not	t been intimated (Janus	ary. 1995.). -
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin	n g —	s. 1,59.17 lakhs have not	t been intimated (Janus	ary. 1995.). -
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O	n g — 79.05]	s. 1,59.17 lakhs have not 78.69	t been intimated (Janua 63.58	ary 1995, j. 15.11
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O R	n g — 79.05 — 0.36	78.69	63.58	15.11
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O R Reasons for the	n g — 79.05 — 0.36		63.58	· · · · · ·
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O R	n g — 79.05 — 0.36	78.69	63.58	15.11
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O R Reasons for the 2203—Technical	n g — 79.05 — 0.36	78.69	63.58	15.11
001—Direction and Administration— (3) 01—Directorate of Industrial Trainin O R Reasons for the 2203—Technical Education—	n g — 79.05 — 0.36	78.69	63.58	15.11

Reasons for the final saving of Rs. 1,34.70 lakhs have not been intimated (

(iv) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes

January 1995).

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Grant No. 27- contd. 11

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(5) 01—Government Polytechnics—	jai		• .	
O	5,20.61	5,20.61	4 94 50	
Reasons for the	-	95.91 lakhs have not been	4,24.70	— <u>95.9</u>
•	- '.	:	intimated (Ja	inuary 1995).
l 12—Engineering/ Technical	· •			1
Colleges and				• .
Institutes-				· · · · ·
(6) 01-Setting up of			-	· · ·
Regional Engin College at Jalar	- 1	,		۰.
0	1,00:00	1,00.00	27.00	73.0
Reasons for the	final saving of Rs.	73 lakhs have not been int	limated (Janua	ary 1995).
2225-Welfare of Sch			÷.	
Castes, Schedul Tribes and ot		- 11	- ry -	•1
Backward Class				
01-Welfare of Schedu	iled. Castes			
800-Other expenditu	ire		·	• 1
(7) 02—Contribution to		*	. : •	· ·
Industrial Train	ling	· .	- ,i <i>-</i>	
Centres-			· · ·	· · · ·
0	\ 58.09 ⁻	43.55	36.00	··· ·
. R	<i>—</i> 14.54∫		36.29	`
Reduction in p to less payment of stip	provision by Rs. 14.5 pend to trainees (Rs.	4 lakhs through reapprop 9.35 lakhs) and posts rea	riation in March 19 maining vacant (Rs,	94-was due maini 4.37 lakhs).
Reasons for t	the final saving of R	s. 7.26 lakhs have not be	en intimated (J	anuary 1995
v) Instances where (1	he entire provision r	emained unutilized arc giv	en below :	- 4 a.E. [11]
Head		Total	Actual	Excess
		grant	expenditure nr.	im instruction Saving.
		Stant		40 0000000
2203– Technical Educ;	ation—	Sunt	(In lakhs of tupte	with popul
		Stuff	In lakhs of the Initiation (In lakhs of the Initiation of the Initiatio of the Initiation of the Initi	with popul and intro
	hnical	e unt	Jährsto akkal nl) action aduction ades in Addition	with popul and intro of new Tr I.T.Is. and
112—Engincering/Tech Colleges and Inst	hnical titutes	e unt	Jörtfråo adal nl) at ones at ones adection Addition blacement Id Equipment	with popul and intro of new Tr I.T.fs. and • to and rep of Tools and
112—Engineering/Tech Colleges and Ins (1) 03 –Setting up of A Institute of E	hnical stitutes Apex ntre-	et	Jörtfråo adal nl) at ones at ones adection Addition blacement Id Equipment	with population and intro of new Tr I.T.fs.and • to and rep
112—Engincering/Tech Colleges and Inst (1) 03—Setting up of A Institute of En 8.14. perneurship and	hnical stitutes Apex ntre- d&g.t	.	Jörtfråo adal nl) at ones at ones adection Addition blacement Id Equipment	with popul and intro of new Tr I.T.fs. and • to and rep of Tools and
112—Engineering/Tech Colleges and Inst (1) 03—Setting up of A Institute of En 8.1 - perneurship and Business Develo	hnical stitutes Apex ntre- d&g.t	· · ·	Jight to act and a lall all all all all all all all all	with popula and intro of new Tr I.T.fs. and of Tools and reg in I.T. Is O (3) 14 Modernis
112—Engineering/Tech Colleges and Inst (1) 03—Setting up of A Institute of En 8.1-1. perneurship and Business Develo	hnical stitutes Apex ntre- d48.1 opment 20.00		Jifth to add a lal al) at ones at ones ades in Addition blacement od Equipment at ion of tinta-	with popula and intro of new Tr I.T.fs. and of Tools and in I.T. Is (3) 14 - Modernis
(1) 03 -Setting up of A Institute of En 8.1 - perneurship and Business Develo O 7.1 - 001-Direction and	hnical htitutes Apex intre- dAg.f opment 20.00 QT.I	· · ·	Jour and a star and a star and a strones and a strones and a strone a strone a strone a strone a strone of the str	with popula and intro of new Tr I.T.fs. and of Tools and in I.T. Is (3) 14- Modernis U.O.02
112—Engineering/Tech Colleges and Inst (1) 03 –Setting up of A Institute of En 8.1 – perneurship and Business Develo O	hnical htitutes Apex intre- dAg.f opment 20.00 QT.I	· · ·	Jacthe a shal nI) at ones at ones at ones ades in Addition blacement ad Equipment at ion of tinta-	 with population of new Trand introduced of new Trans. 1.7.15. and regard of Tools at out of Tools at in 1.7.15 (3) 14- Modernis 0.02-0 0.06-0 0.6-0 1.7.1.16
112—Engineering/Tech Colleges and Inst (1) 03—Setting up of A Institute of En 8.1-4 perneurship and Business Develo O	hnical stitutes Apex intre d48.1 opment 20.00 Q7.1 Continuing	· · ·	Jacthe a shal nI) at ones at ones at ones ades in Addition blacement ad Equipment at ion of tinta-	 with population of and introposed of new Transmitted for the stand report of Tools and in I. T. Is and the standard of Tools and the standard of Tools and the standard of the standa

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The entire prov	rision also remain	ed unutilized in respect	of item at Sr. No. 2 last	ycar.
Reasons for no have not been intimated			he above two cases (seria	l nos. 1 apd 2)
(vi) Excess occurred n	ainly under :			.
" Head		Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupces)	•
2203—Technical Education—		• •		
112—Engineering/Techt Colleges and Inst				
02-Setting up of Colle of Engineering Tco at Bhatinda-			. .	
0	2,00.00 ·	2,00.00	3,27.19	+1,27.19
		Rs. 1,27.19 lakhs have incurred without provisi	not been intimated (Ja on of funds are given belo	nnuary 1995). ww :
Head		Total grant	Áctual expenditure	Excess + Saving
		•	(In lakhs of rupees)
2203-Technical Educa	ation —		•	
112—Engineering/Tech Colleges and Ins	nical - titutes—	· · ·		
(1) 04—Five new Engin Colleges under initiative grant	special	•		
0	,		1,34.85	+1,34.85
2230-Labour and		•	-	
Employment-		۰.		
03—Training—				
101—Industrial Trainin	ng		· .	
(2) 19—Substitution	pf -	· :	,	
unpopular Trad with popular o	es . nes			
and introduct of new Trades	tion			
I.T.Is. and Add	lition	•		
to and replace of Tools and E- in I. T. Is	quipment		•	
ο	÷	· ••	. 1.84	-+-1.84
(3) 14—Modernisation I. T. I. Patiala	ı of	· .		
0	••,	••	1.79	+1.79
(4) 06—Expansion of I. T. I. Locat	f			ł
in Rural Area O			1.48	+1.48
—				

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 4) have not been intimated (January 1995).

Grant No. 28

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	, •	Total grant/ appropriation	Actual cxpenditure	Ex Sav
	_	Rs.	Rs.	bai
Revenue :				
Major heads :		-	•	-
2205—Art and Culture and				_
3452Tourism .				-
Voted			_	
• Original	ר רְ2,39,13,000			_
Supplementary	8,90,000 }	2,48,03,000	2,39,66,175	
Amount surrendered dur	ng the year			
Charged-		•		
Original	ן 1,77,000		•	
Supplementary		1,77,000	74,729	
Amount surrendered durin	ig the year		. <i>•</i>	•
Capital :			·	
Major bead :				
5452—Capital Outlay on '	Fourism		-	
Voled		• .		
Original	70,50,000	70,50,000		<i></i>
Supplementary	5	70,30,000	7,00,000	—63,5
Amount surrendered durin	ig the year		•	
Notes and comments—			•	
Rovenue :	,			
(i) In vlew of the of Rs. 8.90	he final saving of lakhs obtained in	Rs. 8.37 lakhs in the March 1994 proved	voted grant, the supp excessive.	olementary
(ii) Saving in th note (iv) bel	e voted grani [ow] occurred m	partly set off by exce ainly under the follo	ss under other heads owing heads :	as mention
Head		Total grant	Actual expenditure	Exce Sevia
2205—Art and Culture—			(In lakhs of rupees)	
102—Promotion of Arts	and Culture-		-	
04-Revival of Punjabi	Culture—			
S	8-05	8.05	3.00	

Grant	No.	-28	contd	•
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Head		Total grant	Actual expenditure	Excess + Saving-
•		•	(In lakhs of rupces)	
)5-Art and Culture-	-			
2Promotion of Arts	s and Culture			-
09-Pension to Artis	its			. :
о [.]	15.00	15-00	••	
08-Promotion of Pr Theatres-	unjabi Films and	•		
ο	5.00	5.00	· · · ·	5.00
52—Tourism—	-	•		1.
01-Tourist Infrastruc	ture		· .	
0—Other expenditure-			,	·
) 62—Promotion an	d Publicity-		. .	• •
. o	1 • 50	. 1.50 •	· ··	
General	•			• •
I-Direction and Adr	nivistration			2.1
02-Promotion and		•	_	
(Centrally Sponsored	Scheme)	•		
0	1.50	·1·50	the second second second	50 1 بر الله العام 1
	•		e above four cases (serial n	
Reasons for non	•		e above four cases (serial n	
Reasons for non t been intimated (u-utilization of the en	tlre provision in th).	1	
Reasons for non t been intimated ((iw). Excess occ	u-utilization of the en January 1995	tire provision in th). he ! following head Total	s:	os. 1 to 4) have
Reasons for non t been intimated ((iw). Excess occ	u-utilization of the en January 1995	tire provision in th). .he i following head	s:	os. 1 to 4) have
Reasons for non been intimated ((iw). Excess occ Head 	u-utilization of the en January 1995 curred mainly under f	tire provision in th). he i following head Total grant	s: Instant gain b brob Actual expenditure-summ (In lakhs of rupees)	os. 1 to 4) have
Reasons for non been intimated ((iw) Excess occ Head 5-Art and Culture 9-Fiomotrolfiors Art	a-utilization of the en January 1995 curred mainly under t curred mainly under t	tire provision in th). he i following head Total grant	s: Instant gain b brob Actual expenditure-summ (In lakhs of rupees)	os. 1 to 4) have
Reasons for non been intimated ((iw). Excess occ Head 9.—Art and Culture 9.—Profilored/1019Art 107—Holding of M	a-utilization of the en January 1995 curred mainly under ()) the glipher of the sand of the glipher of the sand of the glipher of the and of the glipher of the sand of the glipher of the glipher for the glipher of the glipher	tire provision in th). he ! following head Total grant i zildel 72.3 - SI lo q 4991 domM ni 4	ا)	os. 1 to 4) have
Reasons for non been intimated ((iw). Excess occ Head 95-Art and Culture 9-Profiloroffior Art 107-Holding of M and Celebrat Melas and 2002.1 Cultural Troo antysz	A-utilization of the en January 1995 curred mainly under (and state holey of n and state holey of n state of holey of n of the state of hole of in the state of in the state of in the state of in the state of in the state of in the state of in the state of in the state of in the state of the state of in the state of the state of in the state of the state	tire provision in th). (deal guiwolfol (ed. grant of R<. 8.37 lakies i grant by a poly of by mainly under the grant botal	ن کی بر این این این این این این این این این این	Nithogan (4) have Solar (4) Solar (4) Solar (4) Solar (4) Solar (4) (4) (4) Kevenue (4) (4) Kevenue (4) Kevenue
Reasons for non been intimated ((iw). Excess occ Head 5-Art and Culture 4-Profiletrolf/81*Art 107-Holding of Monthal Colebrati and Celebrati Melas and sourch Cultural Trop nives of (2007)	A-utilization of the en January 1995 curred mainly under f sand ynder f ynderydd boyor Ausical and forthees/Seminars / fon der Flui wing for sponsoring of upeulo i to an 250 100	tire provision in the). (he) following head Total grant b in March 1994 p b in March 1994 p thainly under the Brant Solal	ن) ملحرط ط مذامع دامو (مر) Actual	os. 1 to 4) haye
Reasons for non been intimated ((iv) Excess occ Head D5-Art and Culture B-Profilement and Culture 107-Holding of M control and Celebrat Melas and second Cultural Tron gnives of (econgri	A-utilization of the en January 1995 curred mainly under f sand ynder f ynderydd boyor Ausical and forthees/Seminars / fon der Flui wing for sponsoring of upeulo i to an 250 100	tire provision in the). he following head Total grant i alder K. 8.37 ladies i alder March 1994 p d bog (hard bog bog theat bog 10 bec (hard bog bog bog 10 bec seat 30.00 ts. 20-12 lakhs ha	ن) ملحوط ط مذامع دامو (م) Actual Act	os. 1 to 4) haye
Reasons for non t been intimated ((iv). Excess occ Head 05-Art and Culture 29-Profiletion 1987 107-Holding of M bostolia Culturab Cohl and Celebrat Melas and easoatt Cultural Tron- snives O (cooque Reasons for th	A-utilization of the en January 1995 curred mainly under f sand ynder f ynderydd boyor Ausical and forthees/Seminars / fon der Flui wing for sponsoring of upeulo i to an 250 100	tire provision in the). he i following head Total grant i ai March 1994 p d 10 be dired be under the stant Seant 10 a 10 a 10 a 10 a 10 a 10 a 10 a 10 a))	os. 1 to 4) haye
Reasons for non ot been intimated ((iw). Excess occ Head 205-Art and Culture 23-Profiletional Straft) 107-Holding of M boatolin Culturab Cohl and Celebrat Melas and easonal Cultural Troy of (2007) Reasons for the D7-Museums-	A-utilization of the en January 1995 curred mainly under f sand ynder f ynderydd boyor Ausical and forthees/Seminars / fon der Flui wing for sponsoring of upeulo i to and son yn der flui wing for yn a flui on i to and son yn action of	tire provision in the). he i following head Total grant i ai March 1994 p d 10 be dired be under the stant Seant 10 a 10 a 10 a 10 a 10 a 10 a 10 a 10 a	ن) ملحوط ط مذامع دامو (م) Actual Act	os. 1 to 4) haye

	•		•	
•	Ğrant	No. 28-concid.		. 20
102-Promotion of A	Arts and Culture-	<u> </u>		·- ·-
(3) 02-Strengthening	; . g of Cultural Affairs—	, <i>,</i>	`	٠
0	' 3.02	3.02	8•31	+-5·2
Reasons for th	he final excess of Rs. 5.	29 lakhs have not	been intimated (Janu	•
Capital :				
(v) There w _{ds} surrendered by the de	s an overall saving of epartment, during the j	Rs. 63-50 lakhs lj jear.	n the voted grant, br	it no .amount .we
(vi) Saving o	courred mainly under :-			••••;
Head				2
Negu		Total grant	Actual expenditure	Excess- Saving-
			(In lakhs of rupees)	
5452-Capital Outlay				
01-Tourist Infrastruc	•		•	
800-Other expenditu	Ire		- ·	·
02—Acquisition and land for Yatri N	Development of liwas—			· · ·
(Centrally Sponsored	Scheme)		•	•
o -	15.00	15.00	4.20	10-8
Reasons for the	c final saving of Rs. 10	80 lakbs have not b	een intimated (Janu	ary 1995).
(vii) Instance	s where the entire provis	sion remained unuti	lized are given below	
Head .	• • •	Total grant	Actual expenditure	Excess - Saving-
5452—Capital Outlay	on Tourism		(In lakhs of rupees)
01—Tourist Infrastruc	-		· · ·	-
,	· ·			,
ooo-Oruer experiation		,		
1) 01—Providing way	side Amonitios tion of Log Huts	- 、	•	,
800—Other expenditur (1) 01—Providing ways and Construct (Centrally Sponsored	tion of Log Huts-		•	,
(1) 01—Providing ways and Construct	tion of Log Huts-	33.00	• • •	
 O1—Providing ways and Construct Centrally Sponsored O (2);02-Acquisition ar 	tion of Log Huts Scheme) 33-00	33.00	••	33+00

have not been intimated (January 1995).

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Ĝrant No. 29

,	Total grant/ appropriation	Actual expenditure	Excess-+- Saving
	Rs.	Rs.	Rs.
levenne :			
fajor heads :			
013—Council of Ministers,			
041—Taxes on Vehicles,	•	. :	5
053—Civil Aviation and			المغ
055-Road Transport			•
Voted			•
Original 1,45,61,24,000	1 ,75,14,30,0 00	1,76,19,35,033	+1,05,05,033
Amount surrendered during the year (March 1994)			2,52,000
Charged-	, ·		· ·
Original 30,40,000	•		•
Supplementary	30,40,000	25,36,453	5,03,547
mount surrendered during the year			•
pital:			
lajot heads :		-	
053—Capital Outlay on Civil Aviation		د. - ۰ ، ۰	
and			
055—Capital Outlay on Road Transport	· · ·	•	
Original 25,42,00,000	•	-	
Supplementary 12,05,00,000	37,47,00,000	- 36,13,63,405	
nount surrendered during the year farch 1994)	- '' - ''	•.	95,41,000
otes and comments-		i i	

(i) The excess of Rs. 1,05,05 lakhs over the voted grant requires regularisation.

In view of the final excess of Rs. 1,05.05 lakhs, the supplementary grant of Rs. 29,53.06 . lakhs obtained in March 1994 proved inadequate. (ii)

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	Isađ 	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
3055-Road Transport	_' • •			•
201-Government Trans	sport Services—	- •	•	
Punjab Roadway	' s —			
W.T. Punjab Roadw	ays, Jagraon—-			
0	5,18,047			
R	I,43.99∫	6,62.03	6,65.50	+3.47

Augmentation of provision by Rs. 1,43.99 lakhs through reappropriation in March 1994 was due mainly to (i) payment of Special Road Tax (Rs. 1,36.93 lakhs), (ii) more contribution to Depreciation Reserve Fund (Rs. 4.91 lakhs), (iii) more coverage of mileage (Rs. 3.85 lakhs), (iv) payment of overtime to the Government employees (Rs. 3.70 lakhs), (v) payment of more claims awarded by the Courts (Rs. 3.49 lakhs) and (vi) payment of additional dearness allowance to Government employees (Rs. 2.13 lakhs), partly set off by saving due mainly to (i) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.34 lakhs), (ii) economy measures (Rs. 4.22 lakhs), (iii) decrease in interest charges (Rs. 3.53 lakhs) and (iv) posts remaining vacant (Rs. 1.75 lakhs).

(2) 18—Punjab Roadways, Nangal—

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0	5,35.5 9]				
R	70.43 }	•	6,06.02	. 6,12.68	+6.66

Augmentation of provision by Rs. 70.43 lakhs through reappropriation in March 1994 was due mainly to (i) payment of Special Road Tax (Rs. 1,14.56 lakhs), (ii) increase in interest charges (Rs. 4.26 lakhs), (iii) payment of outstanding bills of uniform cloth (Rs. 4.10 lakhs), (iv) more expenditure on 'Material and Supplies' (Rs. 2.66 lakhs) and (v) payment of bills of repairs of vehicles (Rs. 2.24 lakhs), partly set off by saving due mainly to (i) less coverage of mileage (Rs. 14.23 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 11.84 lakhs), (iii) posts remaining vacant (Rs. 11.68 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 4.70 lakhs), (v) nonreceipt of bills relating to printing, of tickets (Rs. 4.69 lakhs) and (vi) economy measures (Rs. 2.72 lakhs),

Reasons for the final excess of Rs. 6.65 lakhs have not been intimated (January 1995). (3) 05-Punjab Roadways, Chandigarh.

0	,	8,08.207			
S R		2,05.28 ⊱ 60.32]	10,73.80	10,82.02	+8.22

Augmentation of provision by Rs. 60.32 lakhs through reappropriation in March 1994 was due mainly to (i) payment of overtime to Government employees (Rs. 29.64 lakhs), (ii)more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 15.72 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 10.24 lakhs), (iv) more coverage of mileage (Rs. 8.86 lakhs), (v) payment of additional dearness allowance to Government employees (Rs. 5.04 lakhs) and (vi) payment of outstanding bills of uniform cloth (Rs. 2.20 lakhs), partly set off by saving due mainly to (i) less contribution to Depreciation Reserve Fund (Rs. 3.77 lakhs), (ii) decrease in interest charges (Rs. 3.50 lakhs), (iii) actual payment of lubricants (Rs. 2.81 lakhs) and (iv) economy measures (Rs. 2.60 lakhs).

Reasons for the final excess of Rs. 8.22 lakhs have not been intimated (January 1995). (4) 16-Punjab Roadways, Ropar-

O S R	··· 6,75.60 84.60 } 60.10 ∫	8,20.30	8,16.87	3.43
	•			

Augmentation of provision by Rs. 60.10 lakhs through reappropriation in March 1994 was due mainly to (i) payment of Special Road Tax (Rs. 41.48 lakhs), (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 18-20 lakhs), (iii) payment of more claims awarded by the Courts (Rs. 18 lakhs) and (iv) purchase of more spare parts being hill routes (Rs. 3 lakhs), partly set off by saving due mainly to (i) less coverage of mileage (Rs. 5 lakhs), (ii) less expenditure on touring (Rs. 4.56 lakhs), (iii) nonreceipt of bills of printing of tickets (Rs. 3 lakhs), (iv) decrease in interest charges (Rs. 2.95 lakhs) and (v) less contribution to Depreciation Reserve Fund (Rs. 2.24 lakhs).

(5)	10—Punjab Roadways,

rerozeput				
0	9,96.52	•	•	
S	2,24.96	12,55.84	12,62-71	+6.87
Ŕ	. 34.36	-		

Augmentation of provision by Rs. 34.36 lakhs through reappropriation in March 1994 was due mainly to (i) more coverage of mileage (Rs. 37.87 lakhs), (ii) payment of outstanding bills of uniform cloth (Rs. 4.85 lakhs), (iii) payment of additional dearness allowance to Government employees (Rs. 4.50 lakhs) and (iv) more contribution to Depreciation Reserve Fund (Rs. 3.76 lakhs), parily set off by saving due mainly to (i) decrease in interest charges (Rs. 5.76 lakhs), (ii) posts remaining vacant (Rs. 4.62 lakhs), (iii) economy measures (Rs. 4 lakhs) and (iv) non-receipt of bills of printing of tickets (Rs. 3.18 lakhs). Reasons for the final excess of Rs. 6.87 lakhs have not been intimated (January 1995).

(6) 13-Punjab Roadways,

• Tarn Ta	aran—				
٥	4,23.96		•		
S	1.12.42	• •	5,53.89	5,67 04	+13.12
R	17·51 J				

Augmentation of provision by Rs. 17.51 lakhs through reappropriation in March 1994 was due mainly to (i) payment of overtime to the Government employees (Rs. 16.10 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 9 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5.18 lakhs), (iv) payment of outstanding bills of uniform cloth (Rs. 4.68 lakhs) and (v) increase in interest charges (Rs. 2.16 lakhs), partly set off by saving due mainly to (i) less coverage of mileage (Rs. 9.34 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 4.41 lakhs), (iii) less expenditure on touring (Rs. 4 lakhs) and (iv) non-receipt of bills of printing of tickets (Rs. 3 lakhs).

Reasons for the final excess of Rs. 13.15 lakhs have not been intimated (January 1995).

7) 09-Punjab Roadways,

Hoshiarpur---

O 6,66 [.] 80	
S 1,53·14 8,42·91 8,42·31	0.60
R · 22.97 J	

Augmentation of provision by Rs. 22-97 lakhs through reappropriation in March 1994 was due mainly to (i) payment of overtime to the Government employees (Rs. 11-30 lakhs), (ii) more coverage of mileage (Rs. 9-73 lakhs), (iii) more contribution to Depreciation Reserve Fund (Rs. 3.42 lakhs), (iv) payment of additional dearness allowance to Government employees (Rs. 3-05 lakhs), (v) payment of more claims awarded by the Courts (Rs. 2-91 lakhs) and (vi) actual payment of lubricants (Rs. 2.24 lakhs), partly set off by saving due mainly to decrease in interest charges (Rs. 6-38 lakhs), and less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 3-19 lakhs).

001—Direction and Administration—

(8) 05-Construction Cell,

Transport Department, Chandigarh—

		•	•	
0	22.00	37-00		+0.87 -
R	13.00	5700	57'07	7001

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1994 was due to increase in the rates of wages.

201-Government Transport Services-

Punjab Roadways-

(9) 08-Punjab Roadways.

Ludhiana---

0	9.89-11 1			
S	9,89·11 2,45·54 - 10·29	· 12,44·94	12,46.75	+1.81
R	- 10 · 29]	•	· · ·	-1 0I

Actual

expenditure

(In lakhs of rupees)

Augmentation of provision by Rs. 10.29 lakhs through reappropriation in March 1994 was due Augmentation of provision by Rs. 10.29 lakhs through reappropriation in March 1994 was due mainly to (i) payment of more claims awarded by the Courts (Rs. 13.03 lakhs), (ii) payment of overtime to Government employees (Rs. 11.80 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 8.17 lakhs), (iv) increase in interest charges (Rs. 7.78 lakhs) and (v) payment of outstanding bills of uniform cloth (Rs. 3.67 lakhs), partly set off by saving due mainly to (i) less coverage of mileage (Rs. 20.41 lakhs), (ii) economy measures (Rs. 4.36 lakhs), (iii) non-receipt of bills of printing of tickets (Rs. 4.06 lakhs), (iv) non-receipt of bills of printing of stationery forms (Rs. 2 lakhs) and (v) non-receipt of bills for outside repairs of vehicles (Rs. 1.92 lakhs).

(iv) Saving occurred mainly under the following heads :---

Head

Total grant

201-Government Transport Services-

Punjab Roadways-

(1) 01-Punjab Roadways, Amritsar-I---

O S R	7,67·48 1,62·53 } —1,16·24 ∫	8.13 -7 7	8,28 •47	+14•70
R	—1,16·24 J	- ••	0,20 1,	714 10

Reduction in provision by Rs. 1,16.24 lakhs through reappropriation in March 1994 was due mainly to (i) less coverage of milcage (Rs. 68.23 lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. 17.59 lakhs), (iii) posts remaining vacant (Rs. 14.71 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 7.35 lakhs), (v) decrease in interest charges (Rs. 3.27 lakhs), (vi) non-receipt of bills of printing of tickets (Rs. 2.89 lakhs) and (vii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 2-47 lakhs).

Reasons for the final excess of Rs. 14.70 lakhs have not been intimated (January 1995).

(2) 02—Punjab Roadways, Amritsar-II-

Q	7,14.51		•	-
S R	7,14·51 1,61·35 —75·89	7,99 [.] 97	8.15.71	- +15.74
			•	•

Reduction in provision by Rs. 75.89 lakhs through reappropriation in March 1994 was due mainly to (i) less coverage of mileage (Rs. 37.77 lakhs), (ii) posts remaining vacant (Rs. 15.86 lakhs), (iii) non-finalisation of claims rending in the Courts (Rs. 6.59 lakhs), (iv) economy measures (Rs. 4.62 lakhs), (v) less receipt of uniform cloth (Rs. 3.75 lakhs), (vi) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 3.18 lakhs), (vii) less contribution to Depreciation Reserve Fund (Rs. 2.78 lakhs), (viii) decrease in interest charges (Rs. 2.06 lakhs) and (ix) non-receipt of bills of printing of tickets (Rs. 2 lakhs), partly set off by excess due mainly to payment of additional dearness allowance to Government employees (Rs. 2.50 lakhs),

Excess-

Saving-

Grant No. 29-contd.

Reasons for the final excess of Rs. 15.74 lakhs have not been intimated (January 1995).

(3) 11—Punjab R Batala—	oadways,	· · · ·		-
0	7,96·85 <u>]</u>			
s ·	1,71 · 35 }	9,10-01	9,23.86	+13 ·85
R	<u>58·19</u>	•	•	

Reduction in provision by Rs. 58.19 lakes through reappropriation in March 1994 was due mainly to (i) less coverage of mileage (Rs. 25.19 lakes), (ii) non-finalisation of claims pending in the Courts (Rs. 13.96 lakes), (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 12.74 lakes), (iv) decrease in interest charges (Rs. 4.36 lakes), (v) non-receipt of bills of printing of tickets (Rs. 4 lakes), (vi) less contribution to Depreciation Reserve Fund (Rs. 3.43 lakes) and (vi) economy measures (Rs. 2.50 lakes), partly set off by excess due mainly to payment of outstanding-bills of uniform cloth (Rs. 3.76 lakes) and increase in the rates of tyres and tubes (Rs. 3.02 lakes).

Reasons for the final excess of Rs. 13.85 lakhs have not been intimated (January 1995).

(4) 04—Punjab Roadways, Jalandhar—II—

		•	-	
0	6,97-82	•	•	
S	1,89 18 }	8,54 76	8,54.31	-0.45
R	32·24 J ^l			

Reduction in provision by Rs. $32 \cdot 24$ lakhs through reappropriation in March 1994 was due mainly to (i) less coverage of mileage (Rs. $18 \cdot 32$ lakhs), (ii) non-finalisation of claims pending in the Courts (Rs. $15 \cdot 84$ lakhs), (iii) less contribution- to Motor Transport Reserve Fund (Ins.) (Rs. $9 \cdot 98$ lakhs), (iv) posts remaining vacant (Rs. $4 \cdot 95$ lakhs), (v) economy measures (Rs. $2 \cdot 75$ lakhs) and (vi) non-receipt of bills of printing of tickets (Rs. $2 \cdot 50$ lakhs), partly set off by excess due mainly to (i) increase in interest charges (Rs. $13 \cdot 66$ lakhs), (ii) payment of overtime to Government employees (Rs. $3 \cdot 28$ lakhs).

- 001—Direction and Administration—
- (5) 03—Divisional Office, Transport Department, Jalandhar—

0	4,17.52	3,86-68	3,86-21		-0·47
R			·	•	

Reduction in provision by Rs. 30.84 lakhs through reappropriation in March 1994 was due to less purchase of spare parts (Rs. 35.21 lakhs), partly set off by excess due mainly to payment of additional dearness allowance to Government employees (Rs. 3.52 lakhs).

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 (6) 02—Divisional Office, Transport Department, Chandigarh—
 O 3,84.69 R --24.84
 3,59.85 3,59.74

Reduction in provision by Rs. 24.84 lakhs through reappropriation in March 1994 was due mainly to less purchase of spare parts.

Grant No. 29-contil.

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2.22.00

201-Government	
Transport	
Services—	

Punjab Roadways---

(7) Punjab Roadways, Nawan Shahar—

σ	8,65 ∙79ๅ		· .	•
S	2,07-25	10,49•07	10,65 • 42	+16-35
R	23·97 }			

Reduction in provision by Rs. 23.97 lakhs through reappropriation in March 1994 was due mainly to (i) less coverage of mileage (Rs. 21.83 lakhs), (ii) non-receipt of bills of printing of tickets (Rs. 7.83 lakhs), (iii) posts remaining vacant (Rs. 7.39 lakhs) and (iv) less contribution to Depreclation Reserve Fund (Rs. 6.57 lakhs), partly set off by excess due to (i) payment of more claims awarded by the Courts (Rs. 11.58 lakhs), (ii) payment of outstanding bills of uniform cloth (Rs. 3.82 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 2.71 lakhs) and (iv) payment of bills for outside repairs of vehicles (Rs. 2.30 lakhs).

Reasons for the final excess of Rs. 16.35 lakhs have not been intimated (January 1995).

2041-Taxes on Vehicles-

- 102- Inspection of Motor Vehicles-
- (8) 01-Inspection of Motor Vehicles-

Tread

2.07-88

42.53

O S

-28-41

Reasons for the final saving of Rs. 28-41 lakhs have not been intimated (January 1995).

2,50-41

Capital :

(v) In view of the final saving of Rs. 1,33.37 lakhs in the voted grant, the supplementary grant of Rs. 12.05 lakhs obtained in March 1934 proved excessive.

(vi) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (viii) and (ix) below] occurred under the following heads :--

Head		Total grant	Actual expenditure	, ,	Excess +- Saving
5053—Capital Out Civil Aviat	ilay off ion	-	(In lakhs of rupees)		
80 Generál-		-		-	
800-Other expense	diture-				
(1) 01-Advance Pilots-	Training of				
ο	i 3,40 - 50	12 (2.00		-	
R.	95-41∫	12,45.09	- 12,17·59		-27·50

Reduction in provision by Rs. 95.41 lakhs through reappropriation in March 1994 was due to partial clearance of the scheme by the Government.

Grant No. 29-contd.

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27.50 lakhs have no	t been intimated (Janua	ry 1995).
		-
20 60	10.90	-17·61
37.00	17.07	
s. 17.61 lakhs have no	ot been intimated (Janua	ry 1995).
-	· . ·	•
		0.01
2.14	2.13	0.01
		erb sow M
chase of Machinery.	177	
provision remained un	utilised is given below :-	- .
Total	Actual	Excess-
grant		Saving
	(IN PARTS OF INPOS)	
•		
	• •	
6.00		6-00
0.00	••	
entire provision have	not been intimated (Janu	ary 1995).
	Actual	Excess-
	expenditure .	Saving-
	(In lakhs of rupees)	
		-
• .	, - 、	
	••	•
• • •		
18,60.86	17,60.86	1,00.00
•	• •	
Rs. 1,05.86 lakhs th	rough reappropriation in	March 1994
	n intimated / Tournage	005 \
		_
liture was incurred	without provision of fu	inds is given
Total	Actual	Excess-
• grant	expenditure	Saving—
	(In lakhs of rupees)	•
	· -	
• • •		
.	1 12 17	+1,13.17
. • ••	1,13.17	-1-1,13,17
	37.50 lakhs through reappro 3. 17.61 lakhs have no 2.14 36 lakhs 'through reag chase of Machinery. provision remained un Total grant 6.00 lakhs through reappro ment. entire provision have illowing head :	lakhs through reappropriation in March 1994 s. 17.61 lakhs have not been intimated (Janual 2.14 2.13 86 lakhs 'through reappropriation in March 19 hase of Machinery. provision remained unutilised is given below :- Total Actual grant expenditure (In lakhs of rupees) 6.00 lakhs through reappropriation in March 1994 mment. entire provision have not been intimated (January for an expenditure (In lakhs of rupees) 13,60.86 17,60.86 Rs. 1,05.86 lakhs through reappropriation in s. 1 crore have not been intimated (January 1 iture was incurred without provision of fu Total Actual grant expenditure

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This is the third year in succession where expenditure has been incurred without provision of funds, reasons for which have not been intimated (January 1995).

(x) Suspense transactions—The expenditure under the grant includes Rs. 1,13.17 lakhs under 'Suspense'. The nature of Suspense transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of the 'Suspense' transactions in the grant in 1993-94 together with the opening and closing balance is given below :---

Head	b -	Dpening alance -Deblt -Credit	Debit	Credit	Closing balance Debit Credit
Major head :		-	(In lakh	us of rupees)	
5055— Capital Ou on Road	itlay Transport—	•			,
799– Suspense– Stock		10.67 ,	13.15	(2.80	. +21.02
Míscellanco Advances		-12.86	1 ,00.02		
Total	 	-23.53	1,13.17	2,80	- <u></u> - <u>-</u> - <u>-</u>
(xi) The e adjustn	xpenditure unde nent (Rs. 19,98.88	r the grant lakhs) agains	includes con t the Reserve F	tribution (Rs. 24,57 unds shown below	7 (12 lakha) and
Name of Reserve Fund and its purpose	Contribution during the year (1993-94)	Interest on accu- mulations under the Fund	Total amount credited to the Fund during 1993-94	Expenditure adjusted during 1993-94	Balance at the credit of the Fund on 31st March 1994
1,	2.	3.	4.	5	6.
 (i) Depreciation Reserve Fund (Motor Transport) to meet the cost of renewals and replacement of Buses, Machinery and Furniture etc. (ii) Motor Transport (Accident) Reserve Fund (to meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the services run by 	22,18.97	32.93	(Ir 22,51.90	17,60.86	, 4,91.04
Punjab Government)	2,38.05		2,38.05	2,38.02	6.47

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve. Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the fund before the close of the accounts for the year.

An account of transactions relating to the Funds is included in Statement No. 16 of Finance Accounts 1993-94.

	Grant No. 30-Vigiland	ce .	
	Total grant/ appropriation	Actual expenditure	Excess + Saving-
	Rs.	Rs,	Rs.
Revenue :			
Major head :			
2070 – Othor Administrative Services			
Voted -	• •		
Original 2,94,61,000			
Supplementary 86,000	2,95,47,000	2,82,90,482	-12,56,518
Amount surrendered during the year		•	-
Charged —	· · · ·		-
Original 7,000			
Supplementary }	7,000	-	7,000
Amount surrendered during the year			_
Notes and comments—		-	
(i) In view of the final savin grant of Rs. 0.86 lakh ob	ng of Rs. 12.57 lakhs in the tained in March 1994 proved u	voted grant, the	supplementary

(ii) The entire charged appropriation remained unutilized.

1.

Consolidated Statement of Recoveries

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1993-94 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 8)

Number and name of grant	Budget Estimates -		Actuals		Actuals compared with Budgot Estimates More + Less -	
	1	2	<u>3</u> .	4	5 ,	 6
,,,,,,,,,,,,	 Rs.	Rs.			R5.	Rs.
1—Agriculture and Forests—	••.	1,30,00,000		1,56,86,877		+26,86,87
3_Co-operation-	•			4,60,64,069		-+4,60,64,06
5_Education-	** **	10,00,000		••	••	
9Food and Supplies	, 	8,56,87 ,50, 000	•	7,73,01,07,591	••	83,86,42,40
12Home Affairs and Justice	16,77,000		14,83,000	·	-1,94,000	:
and Justice-	• • • •			67,825	· –	+67,82
15—Irrigation and Power—	16,15,58,600	2,48,70,56,000	- 36,11,19,303	2,76,60,55,972	+19,95,61,303	+27,89,99,97
21—Public Works—	23,60,96,000	••	1,45,29,88,316	3,48,705	+1,21,68,92,316	+3,48,70
22-Revenue and Rehabilita- tion-	7,00,00,000	*	21,32,10,054		. +14,32,10,05 4	•
29-Transport-	2,50,00,000	-5,50,00,000	2,38,02,124	17,63,65,932		+12,13,65,93
Total	 49,43,31,000	11,12,48,06,000	2,05,26,02,797	10,73,46,96,971	+1,55,82,71,797	

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