

GOVERNMENT OF PUNJAB

.

APPROPRIATION ACCOUNTS

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•

1991-92

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1991-92 presents the accounts of sums expended in the year ended with the 31st March, 1992 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

. . . .

- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

Revenue Capital 1 Agriculture and Forests Rs. Rs	Number and name of grant or appro	Amount of g	rant/appropriation	
1-Agriculture and Forests Ra Ra Ra Voted 1,21,37,42,000 36,70,99,000 Charged 4,26,000 4,26,000 2-Animal Husbandry and Fisheries Voted 4,26,000 Voted 4,13,24,000 72,92,07,000 3-Co-operation 2,70,000 2,70,000 4-Defonce Services Wolfare 4,18,000 1,79,50,000 Voted 4,18,000 1,7000 Befonce Services Wolfare 17,000 1,7000 Voted 6,19,06,20,000 31,25,000 Charged 6,19,062,000 31,25,000 Charged 6,19,062,000 31,25,000 Charged 10,43,26,000 1,68,75,000 Charged 16,83,75,000 15,84,25,000 Charged 4,38,61,37,000 11,61,12,23,000 P-Finance Voted 2,93,56,64,000 15,84,25,000 Charged 1,90,900 1,80,000 1,80,000 Charged 1,90,900 1,80,000 1,80,000 Oted 1,93,19,000 1				Capital
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	Charged		3,80,11,000	20,36,39,000 <i>10,63,000</i>

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Expenditure			aving	Excess		
Revenue	Capital	Revenue	Capital	Revenue	Capital	
4	5	6	7 '	8	9	
Rs.	Rs.	Rs.		Rs.	Rs,	
1,05,83,30,969	13,09,26,536	15,54,11,031	23,61,72,464	•		
1,12,755		3,13,245		••	••	
37,56,37,042	1,50,10,000	9,33,48,958	29,40,000			
••		2,70,000	••			
38,09,94,676	63,01,05,900	3,03,29,324	9,91,01,100			
		4,18,000	· · · · ·	••	••	
2 84 20 500				-	-	
3,84,39,500	50,00,000	1,14,08,500 <i>17,000</i>		••	••	
	••	17,000	· · · ·	••	•• _	
5,54,45,47,599	⁷ 20,46,366	64,60,72,401	10,78,634	••		
8,53,33,115	••	12,62,885	·· ·	·	-	
8,09,71,933		2,33,54,067				
••	••	15,0 00	••	••		
12,51,81,662		4,31,93,338		••	·	
••		1,12,000	•• .	•• •	•	
1,79,24,39,882	18,15,71,766	1,14,32,24,118			_ 2,31,46,76	
3,60,59,28,685	1,04,69,97,045		10,56,42,25,955	••		
4,55,57,821	4,51,24,25,178	31,01,179	2,19,80 22,822			
	1,22,667	1,00,000	57,333			
17,69,77,565		2,23,41,435	•			
98,72,130		5,34,870	•••	••	••	
			•••••	۰ ۰	-	
1,81,74,28,947		20,24,59,053 <i>10,62,000</i>		••	••• 	
••	• •	10,02,000	• • • •			
3,[3,[2, 77 ,937	17,78,96,416	5,98,87,063	2,57,42,584	••		
3,96,81,792	10,62,783	••	_ 217	16,70,792		

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Number and name of grant of appropriation -	Amount of gr	ant/appropriation	
Number and name or Brant of abbrobuguon	Revenue	Capital	
1 -	2	3	
· · · · · · · · · · · ·	Rs.	Rs.	
13-Industries-		-	
Voted	14,01,84,000	39,51,01,000	
Charged	- 12,33,000	_ 2,03,67,000	
14—Information and Public Relations—	••		
Voted	6,37,54,000		
Charged	15,000	P.1	
15—Irrigation and Power—	-		
Voted	15,24,06,29,000	7,22,69,81,000	
Charged	4,00,000	-	
6-Labour and Employment-	* 1 997 1997	• •	
Voted	6,64,83,000		
Charged	_ 1,00,000	•••	
17-Local Government, Housing and Urban Development-		. **	
Voted		00.05.54.000	
Charged	. 26,57,12,000	28,27,74,000	
8-Personnel and Administrative Reforms-	45,000	10,00,00,000	
Voted	A A C A A A A A		
	2,35,01,000	··	
	56,13,000	''	
9—Planning—	• • • • • •		
Voted	2,94,41,81,000	• •	
Charged	16,000	••	
20Programme Implementation			
• Voted	4,00,000	•••	
Charged		. 1 1	
21-Public Works			
Voted	1,89,35,15,000	1,00,29,34,000	
Charged	1,69,56,000		
2-Revenue and Rehabilitation-	•		
Voted	98,80,24,000	• -	
Charged	8,00,000	••	
23- Rural Development and Panchayats-	- ;- ; ; ; ; ; ; ; ;		
Voted	44,95,99,000		
Charged	2,44,000	· · ·	
4-Science, Technology and Environment-	-,,,,,,,,	••	
Voted	1,47,65,000	- 1,48,72,000	
Charged		·	

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Expen	liture	Sa	ving .	Excess		
Revenue	Capital	Revenue	capital	Revenue	Capita	
4	5	6	7	8	9	
Rs	Rs.	Rs.	Rs.	Rs.	Rs.	
12,01,47,063	35,67,15,713	2,00,36,937	3,83,85,287			
12,22,747	2,03,67,000	10,253	•••		••	
5,60,30,332		77,23,668			•	
	••	15,000	••	• "" ``•		
15,26,14,18,612	7,45,21,89,448			2,07,89,612	22,52,08,448	
••	••	4,00,000 -				
5,27,75,562	1 - 1 4 4	1,37,07,438	••			
	••	1,00,000	••	•• .	. ••	
26,91,93,386	30,72,62,375			34,81,386	2,44,88,375	
15,178		29,822	10,00,00,000			
58,71,708		1,76,29,292				
48,1 4,502	· · ·	7 ,9 8,498			· •	
3,00,90,23,215			••	6,48,42,215		
••	• ••	16,000	••	••	-	
35,000	1	3,65,000			•	
••		· ••	• • •			
3 ,22 ,00,25 <u>,</u> 892	62,78,75,422		37,50,58,578	1,32,65,10,892		
28,23,874	••	1,41,32,126	••		••	
97,77,32,650		1,02,91,350				
2,78,548	••	5,21,452	••		••	
38,16,15,263		6,79,83,737				
1,73,704	••	70,296				
1,36,62,180	1,42,77,000	11,02,820	5,95,000	••		
	••	••	••		••	

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Number and name of grant or appropriation		• .	Amount of grant/appropriation		
Number and name of grant or ap	propriation		Revenue	Capital	
1 .			2	3	
· · · · · · · · · · · · · · · · · · ·	- <u></u>	· ·	Rs.	· Rs.	
25-Social and Women's Welfare a Backward Classes-	and Welfare of	Scheduled Caste	and		
Voted			52,80;89;000	5,58,43,000	
Charged			50,000		
26-State Legislature-		19,11,11		·. ·	
Voted	• •	F 60 71	2,43,84,000	••	
Charged			- 1,61,000		
27-Technical Education and Indu	istrial Training			.	
Voted			38,50,73,000	8,34,03,000	
Charged		•	2,00,000		
28-Tourism and Cultural Affairs-	-	· · ·	-	-	
Voted			2,59,68,000	3,46,00,000	
Charged			1,91,000		
29-Transport-		•			
Voted		1 Tak (1,21,55,86,000	34,50,83,000	
Charged			30,20,0 00		
30-Vigilance-					
Voted			2,38,36,000	<u>.</u>	
· Charged			3,000	. . .	
Total-			,		
Voted			41,29,55,99,000	17,63,64,84,000	
Charged	. , ·.		4,55,26,18,000	11,73,28,33,000	
Grand Total		· · · · ·	45,84,82,17,000	29,36,93,17,000	
		······································			
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Account 1991-92-contd.

Ex	penditure	· · ·	Saving -	Excess		
Revenue	Capital	Revenue	e Capi	tal Revenu		
4	5	6	7	8	9	
Rs.	Ŕs.	R ₅ ,	 Rs.	Rs.	Rs.	
42,70,59,886	4,01,44,000	10,10,29,114	1,56,99,000			
75,446		i.		25,446	•• •	
1,54,11,731		89,72,269		- ·		
67,586		93,414	••• •••	·• ,	••	
30,27,35,086	8,06,04,637	8 ,23,37,9 14	27,98,363			
•••	••	2,00,000				
1,98,89,100	-	60,78,900	3,46,00,000	•.		
		1,91,000	••	••	,	
1 ,2 1,55 ,49,45 8	34,45,85,924	36,542	4,9 7, 076			
24,19,103	••	- 6,00,897	· ·	••		
2,24,48,480	°	13,87,520		, *	•	
	••	3,000		•• _ ••	• • •	
			· ·			
39,93,84.10,137 <i>3,75,28,19,165</i>	14,87,86,36,681 <i>1,06,85,49,495</i>	2,77,28,12,968 80,14,95,073	3,03,06,90,908 <i>10,66,42,83,505</i>	1,41,56,24,105 <i>16,96,238</i>	27,28,43,589	
43,69,12,29,302	15,94,71,86,176	3,57,43,08,041	13,69,49,74,413	··	27,28,43,589	

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The excess over the following voted grants requires regularisation :----(Capital Section) 8-Finance (Both Revenue and Capital Sections) 15-Irrigation and Power : (Both Revenue and Capital Sections) 17-Local Government, Housing and Urban Development (Revenue Section) 19-Planning (Revenue Section) 21-Public Works The excess over the following charged appropriation also requires regularisation :----(Revenue Section) 12-Home Affairs and Justice 25- Social and Women's Welfare and Welfare of Scheduled Castes (Revenue Section) and Backward Classes

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1991-92 and that shown in the Finance Accounts for the year is given below :----

· · · ·	• • • • • • • • • • • • • • • • • • •	ited	Charged		
-	, Revenue	Capital	Revenue	Capital Rs.	
· · ·	Rs.	Rs.	. Rs.		
Total expenditure according to Appropriation Accounts	39 ,93,84, 10,137	14,87,86,36,681	3,75,28,19,165	1,06,85,49,495	
Deduct-	., 、				
Total recoveries shown in Appendix	1,72,41,02,049	7,79,04,27,166	4.4	1:	
Net Total expenditure as shown in statement no. 10 of the Finance Accounts	38,21,43,08,088	7,08,82,09,515	3,75,28,19,165	1,06,85,49,495	

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The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1991-92.

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(C. G. SOMIAH)

Comptroller and Auditor General of India

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· · · · · · · · · · · · · · · · · · ·		- Total grant/ - appropriation	Actual expenditure	Excess-t- Saving
· - · .	· · · · · · · · · · ·	Rs.	Rs.	Rs.
Revenue :		-		-
Major heads :				
2401—Crop Husbandry,				
2402-Soil and Water Conservation,		-	•	
2406-Forestry and Wild Life,				
2415—Agricultural Research and Education,		;	-	
2435—Other Agricultural Programmes,	• .			ı
2506-Land Reforms,				
2575—Other Special Area Programmes,				
2702—Minor Irrigation and				
2810—Non-Conventional Source of Energy			•	
Voted—		•	·	
Original 1,13,3	1,92,000	1,21,37,42,000	1,05,83,30,969	
Supplementary 8,05	5,50,000 J	-14-14(12)000	100100100100	—12,34,11,UDI
Amount surrendered during the	year			••
Charged-				
Original . 4	4,26,000	4,26,000	1,12,755	
Supplementary	Ĵ	-	1 ,1 4,1 JJ	53,13,245
Amount surrendered during the y	réar			
Capital :				
4059—Capital Outlay on Public Works,				۱
4401—Capital Outlay on Crop Husbandry,				
4408—Capital Outlay on Food, Storage and Warchousing,	· • \ •			
				-

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Grant No. 1-Agriculture and Forests

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4416—Investments in Agricultural Finan Institutions,	ncial	- 		
4435—Capital Outlay on other Agricultura Programmes,	1 1 1 -			
4575—Capital Outlay on other Special Are Programmes,	ւ : as			-
6401—Loans for Crop Husbandry,			•	
6402—Loans for Soil and Water Conservation and				• .
6406—Loans for Forestry and Wild Life	7			
Original	ך 36,70,97,000			
Supplementary	2,000 }	36,70,99,000	13,09,26,536	23,61,72,464
Amount surrendered dur (March 1992)	ing the year	· ,	-	22,91,52,000
Notes and comments-				
Revenue :			•	
(i) In view of th	e final saving of Rs.	15,54.11 lakhs in the vote	I mant the averal	
Rs. 8,05.50 lakhs obtained	d in March 1992 pr	oved unnecessary.	a Staur, me anhhi	ementary grant of
Ten olonino Minus Colatific	ly set off by excess a	oved unnecessary.		
(ii) Saving (part)	ly set off by excess a	Inder other heads as men Total	tioned in note (v) Actual spenditure	below) occurred Excess +- Saving
(ii) Saving (parti mainly under the follow	ly set off by excess a ving heads:—	Inder other heads as men Total	tioned in note (v) Actual	below) occurred Excess +- Saving
(ii) Saving (parti mainly under the follow Head	ly set off by excess a ving heads:—	Inder other heads as men Total	tioned in note (v) Actual spenditure	below) occurred Excess +- Saving
(ii) Saving (part) mainly under the follow Head 2401Crop Husbandry	ly set off by excess a ving heads:—	Inder other heads as men Total	tioned in note (v) Actual spenditure	below) occurred Excess +- Saving
 (ii) Saving (part) mainly under the follow Head 2401Crop Husbandry 1.102-Foodgrain Crops- 	ly set off by excess a ving heads:	Inder other heads as men Total	tioned in note (v) Actual spenditure	below) occurred Excess +- Saving
 (ii) Saving (part) mainly under the follow Head 2401Crop Husbandry 1.102-Foodgrain Crops (Centrally Sponsored) 	ly set off by excess a ving heads:—	Inder other heads as men Total	tioned in note (v) Actual spenditure	below) occurred Excess +- Saving

Reduction in provision by Rs. 1,88.45 lakhs through reappropriation in March 1992 was due to revised plan outlay on the schemes "Production programme for Rice Development" (Rs. 1,92.27 lakhs), "Rice, Maize, Bajra Minikits, Wheat" (Rs. 12.18 lakhs), partly set off by excess due to (i) additional ex-penditure for holding training camps (Rs. 10.75 lakhs) and for payment of subsidy (Rs. 5.25 lakhs).

Reasons for the final saving of Rs. 73.38 lakhs have not been intimated (February 1993).

2.108-Commercial Crops---

(Centrally Sponsored Scheme)

- 0 3,06 .10 15 -41 j
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Augmentation of provision by Rs. 15.41 lakhs through reappropriation in March 1992 was mainly due to payment of subsidy (Rs. 1,32.24 lakhs), material and supplies (Rs. 28.69 lakhs) and Grant-in-aid (Rs. 5.25 lakhs), partly set off by saving due to (i) less release of funds by the Government of India for the scheme 'National Oilsceds Production Programme'' (Rs. 1,50.69 lakhs) and revised plan outlay approved by the Planning Board for the scheme 'National Pulse Development Project'' (Rs. 1.58 lakhs).

Reasons for the final saving of Rs. 1,61.81 lakhs have not been intimated (February 1993).

3. 102—Food grain Crops—				
0	` 1,40 ·00	77 •9 1	73 •54 <u>,</u>	
R	62 •09 ∫		······································	

Reduction in provision by Rs. 62.09 lakhs through reappropriation in March 1992 was mainly due to provision of less funds for payment of subsidy on production of rice (Rs. 64.09 lakhs), partly set off by excess due to more expenditure for holding training camps (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 4.37 lakhs have not been intimated (February 1993).

4. 800-Other expenditure-

4.800-Other exp	enulure	`-	• • • •		5	,
0	374 2.1 ··· ² 1,45 ·86 ·······			1,07 <i>-</i> 96		1.02
· R	—36 •88 <i>∫</i>	1,00-90	•			1 VZ

Reduction in provision by Rs. 36.88 lakhs through reappropriation in March 1992 was mainly due to non-sanction of the scheme "Staff of district level" (Rs. 34.90 lakhs) and economy measures (Rs. 2 lakhs).

Reasons for the final saving of Rs. 1.02 lakhs have not been intimated (February 1993).

5. 113—Agricultural Engineering—	- '				
	··· · ·	• :	• •		
0	· 84 ·93	l	59 - 85	- 54 •36	• •
R		S P	29-62	Jr. 10	5 49

Reduction in provision by Rs. 25.08 lakhs through reappropriation in March 1992 was due to (i) non-sanction of the scheme "Establishment of Development Centres Improving the efficiency of Agricultural Machinery" (Rs. 28.90lakhs), (ii) economy measures (Rs. 0.87 lakh), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 4.23 lakhs) and increase in price of contingent articles (Rs. 0.37 lakh).

Reasons for the final saving of Rs. 5.49 lakhs have not been intimated (February 1993).

6. 108—Commercial Crops—

A	. 4,53 30 ر		•	
	4,05 30	 5,16 -26	4,40-87	-75 39
R	62 - 96	-,		

Augmentation of provision by Rs. 62.96 lakhs through reappropriation in March 1992 was mainly due to (i) revised plan outlay of the scheme "Intensive Cotton Development Programme" (Rs. 67.71 lakhs), (ii) additional expenditure on payment of subsidy (Rs. 27.25 lakhs), (iii) grant of additional dearness allowance to Government employees (Rs. 22.22 lakhs), (iv) additional expenditure on purchase of seed and other inputs (Rs. 2.06 lakhs), (v) enhanced rates of lubricants (Rs. 1.21 lakhs), partly set off by saving due to (i) curtailment of plan outlay of the scheme, "National Oilseed's Development Project" (Rs. 51.23 lakhs), (ii) economy measures (Rs. 4.06 lakhs), and (iii) posts remaining vacant (Rs. 2.31 lakhs).

Reasons for the final saving of Rs. 75.39 lakhs have not been intimated (February 1993).

2702-Minor Trrigation-

02-Ground water-

7. 800—Other expenditure—

(Centrally Sponsored Scheme)

0	ר 00∙ 2,04			•
-	· · · · · · · · · · · · · · · · · · ·	1,10.00	18 - 88	91 .12
R	94 ·00)	,		

Reduction in provision by Rs. 94 lakhs through reappropriation in March 1992 was due to nonsanction of the scheme "Greation of custom service cell in Ground Water Organisation" (Rs. 42 lakhs), "Scheme for the Evaluation Study of Minor Irrigation" (Rs. 31 lakhs) and "Scheme for Micro Level Ground Water Survey in Selected Dark Blocks of the State" (Rs. 21 lakhs).

Reasons for the final saving of Rs. 91.12 lakhs have not been intimated (February 1993).

2575-Other Special · Area Programmes- ·

60—Others---

8. 102-Soil Conservation-

0	2,60.00	1,06.41	1,06.21	0.20
R	—1,53.59 J	-,	-,	

Reduction in provision by Rs. 1,53.59 lakhs through reappropriation in March 1992 was mainly due to (i) non-approval of L.C.B. system (Rs. 1,15lakhs), (ii) non-sanction of additional posts (Rs. 33.76 lakhs) and (iii) less expenditure on Motor Vehicles (Rs. 5 lakhs).

9.105—Animal Husbandry—

•	ן 1,25.00	~		
U	1,2 ,00	18.50	18.43	0.07
R	—1,06. 50 J			

Reduction in provision by Rs. 1,06.50 lakhs through reappropriation in March 1992 was mainly due to (i) non sanction of additional posts (Rs. 88.83 lakhs), (ii) non-approval of L. C. B. System (Rs. 16.49 lakhs) and less expenditure on Motor Vehicle (Rs. 1.50 lakhs).

10.108—Small Scale and Cottage Industries—

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ο	90.00 ך	- ' .	10.00	10.00
R	70.00 }	20.00	10.00	, —10,00 ,

Reduction in provision by Rs. 70 lakhs through reappropriation in March 1992 was due to (i) late sanction of posts (Rs. 65.09 lakhs), (ii) non-approval of L.C.B. system (Rs. 5 lakhs), (iii) less expenditure on Motor vehicles (Rs.1.50 lakhs), partly set off by excess due to increase in contingent and P.O.L. expenditure (Rs. 1.59 lakhs).

Reasons for the final saving of Rs. 10 lakhs have not been intimated (February 1993). 11.106—Agricultural Research—

0	40·00 J	10.00	17.55	+ 7·5 5
R	— 30 -00 J			

Reduction in provision by Rs. 30 lakhs through reappropriation in March 1992 was due to curtailment of the scope of the scheme.

Reasons for the final excess of Rs. 7.55 lakhs have not been intimated (February 1993).

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12.103-Horticulture-			· .	
0	30-00	10.20	10·69 ⁻	+0.49
R	ُز 19·80 َ`ز /			
Reduction in provision curtailment of the scope of the (iii) non-sanction of additional penditure on contingent article	d posts (Rs. 0.65 lakh).), (ii) non-approval of partly set off by exc	L.O.B. System (Fess mainly due to	Rs. 5.10 lakhs).
2402 — Soil and Water Oonservation—		· ·	· 2	
13.102-Soil Conservation-	·· · .	••••••		
(Centrally Sponsored Sc	cheme)			
0	2,14.20 }	1,60.00	73.69	
R	—54.20 ∫	1,00.00	75.09	
Reduction in prov to economy measures.	vision by Rs. 54.20 laki	hs through reappro	priation in March	1992 was due
Reasons for the final	I saving of Rs. 86.31 la	khs have not been in	timated (Februar	ry 1993).
2415—Agricultural Research and Education—	•			·
01—Crop Husbandry—		•	• ,	
14.120—Assistance to Other Institutions—			•	<i>I</i>
0	27,7 <u>7</u> .87 ב	28,14.19	06 50 16	-
R	36.32 5	20,14.19	26,50.16	—1 ,64·03
Augmentation of pro (i) grant of additional dearnes ture on contingent articles (R (Rs. 4.16 lakhs), partly set o University (Rs. 5.66 lakhs).	Rs. 11.65 lakhs), (iii) cle	ent employees (Rs. 26 arance of pending b	.17 lakhs), (ii) incr oills of medical r	eased expendi- e-in.bursem.ent
Reasons for the fina	ll saving of Rs. 1,64.03 la	khs have not been in	timated (February	1993).
2406—Forestry and Wild Life—	•	·		
01—Forestry—		-		
15.001—Direction and Administration—		•.		
	:	•	-	
0	4,17.86 <u> </u>	··· · · · · · · · · · · · · · · · · ·	2,98.53	76.57

Reduction in provision by Rs. 42.76 lakhs through reappropriation in March 1992 was mainly due to (i) less expenditure on sub-head 'salaries' (Rs. 41.56 lakhs) and (ii) economy measures (Rs. 1.46 lakhs), partly set off by excess due to (i) enhancement of wages (Rs. 0.15 lakh) and more expenditure on rent, rates and taxes (Rs. 0.10 lakh).

Reasons for the final saving of Rs. 76.57 lakhs have not been intimated (February 1993).

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16.101—Forest Cons Developmen Regeneration	t and			
0	1,45.71		· · ·	
R	—30.60 ∫	1,15.11	1,14.95	-0.16
Reduction in to (i) less expenditur	n provision by Rs. 30.60 lakt e on salaries and wages (Rs	as through reappropriation 29.34 lakhs) and (ii) econ	n in March 1992 w nomy measures (R	as mainly due s. 1.28 lakhs).
02-Environments and Wild Li	l Forestry	5		
17.110—Wild Life Preservation	_		-	
(Centrally S	ponsored Scheme)	•	-	
ο	ړ ۵0∙39		•	
R	<u> </u>	17 •71	16·47 	- —1 ·24
partly set off by excess trade in Wild Life Reasons for	the final saving of Rs. 1.24	cope of the scheme "Co	ntrol of Poachin	g and illegal
2810-Non-Conven			~	-
Source of En	ergy—			
Source of En 01-Bio-Energy-				
Source of En 01-Bio-Energy-			· · · · · · · · · · · · · · · · · ·	- ,
Source of En 01Bio-Energy 8.001Direction and Administratio				- ,
Source of En 01-Bio-Energy- 18.001-Direction and Administratio	ergy— - d on—	777 80	72.00	- ,
Source of En 01Bio-Energy 8.001Direction and Administratio (Centrally Sp	ergy— d on— onsored Scheme)	77 • 5 0	73 •20	, , 4 30
Source of En 01-Bio-Energy- 18.001-Direction and Administratio (Centrally Sp O R R	ergy— - d onsorcd Scheme) 90-00 }	rough reappropriation in		-
Source of En 01-Bio-Energy- 18.001-Direction and Administratio (Centrally Sp O R R Reduction in pr in plan outlay for the	ergy— - onsorcd Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs th	rough reappropriation in s Cell".	March 1992 was d	
Source of En 01-Bio-Energy- 18.001-Direction and Administratio (Centrally Sp O R R Reduction in pr in plan outlay for the Reasons for	ergy— - d onsorcd Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs th scheme 'Creation of Bioga	rough reappropriation in s Cell". lakhs have not been intin	March 1992 was d nated (February 1	ue to decrease
Source of En 01-Bio-Energy 8.001-Direction and Administratio (Centrally Sp O R R Reduction in pr in plan outlay for the Reasons for	ergy— d onsored Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs th e scheme 'Creation of Bioga the final saving of Rs. 4.30	rough reappropriation in s Cell". lakhs have not been intin n remained unutilized ar Total 'C A	March 1992 was d nated (February 1) e given below — ctual E	ue to decrease
Source of En 01-Bio-Energy 8.001-Direction and Administratio (Centrally Sp O R Reduction in pr n plan outlay for the Reasons for (iii) Instance Head	ergy— d onsored Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs th e scheme 'Creation of Bioga the final saving of Rs. 4.30 s where the entire provision	rough reappropriation in s Cell". lakhs have not been intin n remained unutilized ar Total A grant exj	March 1992 was d nated (February 1) e given below — ctual E	- ue to decrease 993). - -
Source of En 01-Bio-Energy 8.001-Direction and Administratio (Centrally Sp O R R Reduction in pr n plan outlay for the Reasons for (iii) Instance Head	ergy— d onsored Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs th e scheme 'Creation of Bioga the final saving of Rs. 4.30 s where the entire provision	rough reappropriation in s Cell". lakhs have not been intin n remained unutilized ar Total A grant exj	March 1992 was d nated (February 1) e given below:— ctual H penditure S	- ue to decrease 993). - -
Source of En 01-Bio-Energy- 18.001-Direction and Administratio (Centrally Sp O R R Reduction in pr in plan outlay for the Reasons for (iii) Instance Head 2702-Minor Irrigatio 01-Surface Water-	ergy— d onsored Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs the scheme 'Creation of Bioga the final saving of Rs. 4.30 s where the entire provision n—	rough reappropriation in s Cell". lakhs have not been intin n remained unutilized ar Total A grant exj	March 1992 was d nated (February 1) e given below:— ctual H penditure S	- ue to decrease 993). - -
Source of En 01-Bio-Energy- 18.001-Direction and Administratio (Centrally Sp O R R Reduction in pr in plan outlay for the Reasons for (iii) Instance	ergy— d onsored Scheme) 90.00 12.50 ovision by Rs. 12.50 lakhs the scheme 'Creation of Bioga the final saving of Rs. 4.30 s where the entire provision n—	rough reappropriation in s Cell". lakhs have not been intin n remained unutilized ar Total A grant exj	March 1992 was d nated (February 1) e given below:	- ue to decrease 993). - -

Reduction in provision by Rs. 12 lakhs through reappropriation in March 1992 was due to nonsanction of the scheme "Artificial of Ground Water Recharges".

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2575—Other Special Area Programmes—	· ·			
60—Others—	-			
2.107-Watershed Planning and Implementation	office	<u>.</u>		
0	ر 30.00 £	24 •65		24 •65
R	—5·35 j	-		
Reduction in provisi to (i) non-sanction of addition (iii) non-approval of L.C.B. ture on "Office Expenses" (F	al posts (Rs. 6.17 laka	I MATTIV SELUII UV GACCI	s due to (i) increa	ased expendi-
2401—Crop Husbandry—		_		
3.113—Agricultural Engineering—				
(Centrally Sponsored	Scheme)			
S	10 • 81 - 7: -	11.00	••	-11 -00
R	0.19)	· · ·	•	
2406—Forestry and Wild Life—	· · · 1.			
02-Environmental Forest	гy			-
and Wild Life— 4.111—Zoological Park— (Centrally Sponsored	Scheme)			-
•	1.00	2.00		2.00
0	2 00	200	••	2 ·00
		2.00 in the above four cases (serial -nos. 1 to 4)	•
, Reasons for non-ut intimated (February 1993).	ilization of provision i			•
, Reasons for non-ut intimated (February 1993).	ilization of provision i	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	•
, Reasons for non-ut intimated (February 1993). (iv) Instances when	ilization of provision i	in the above four cases (s withdrawn are given i Total grant	below :— Actual	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head	ilization of provision i	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection—	ilization of provision i	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso	ilization of provision i e entire provision wa red Scheme)	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural	ilization of provision i re entire provision wa red Scheme) 2,00 00	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural Programmes— 01—Marketing and	ilization of provision i re entire provision wa red Scheme) 2,00 00	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural Programmes— 01—Marketing and quality control—	ilization of provision i re entire provision wa red Scheme) 2,00,00 -2,00,00	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural Programmes— 01—Marketing and	ilization of provision i re entire provision wa red Scheme) 2,00 00 2,00 00 Jndertakings	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural Programmes— 01—Marketing and quality control— 2,190—Assistance to Public Sector and Other I	ilization of provision i re entire provision wa red Scheme) 2,00 00 2,00 00 Jndertakings	in the above four cases (s withdrawn are given a Total grant (In)	below : — Actual cxpenditure	have not been - Excess-+
, Reasons for non-ut intimated (February 1993). (iv) Instances when Head 2401—Crop Husbandry— 1.107—Plant Protection— (Centrally Sponso O R 2435—Other Agricultural Programmes— 01—Marketing and quality control— 2,190—Assistance to Public Sector and Other I (Centrally Sponso	ilization of provision i re entire provision wa red Scheme) 2,00 00 -2,00 00 Judertakings	in the above four cases (s withdrawn are given i Total grant	below : — Actual cxpenditure	have not been - Excess-+

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2702—Minor Irrigation—				
01-Surface Water-	. ,			
3.800-Other expenditure-	-			
(Centially Sponso	ored Scheme)			
0	ן 6∙00			-
R	— 6 •00 }	••		••
Withdrawal of ti (serial nos. 1 to 3) was du	he entire provision throu ie to non-sanction of the s	gh reappropriation in cheme by the Govern	March 1992 in the nent of India.	e above cases
(v) Excess occur	ried mainly under :			
Head		Total gran i	Actual expenditure	Excess + Saving-
		(In lak	hs of rupees)	
2575—Other Special Area Programmes—	•	,	· ·	
60—Others—				
1.101Forests			,	-
0	4,20 ∙00	5,75 •43	5,93 -59	+18·16
R	1,55-43 ∫	5,75 45	0,90 09	-10-10
Augmentation of due to (i) enhancement of rent, rates and taxes and tion of additional posts ((Rs. 11.50 lakhs) and non-a	contingen ^t articles (Rs. 0 (Rs. 27.86 lakhs), (ii) 1	e (Rs. 1,95.30 lakhs), 9.99 lakh), partly set off non-approval of fle	(ii) increased exp by saving due to	enditure on (i) non- sanc-
Reasons for the f	inal excess of Rs. 18.16 la	khs have not been inti	mated (February 19	993).
2401—Orop Husbandry—	-	-	بر	_
		•		-

2.105—Manures and Fertilisers—

(Centrally Sponsored Scheme)

Ö	1,20.00			
S	3,33.13	12,01.60	5,50.95	6,50.65
R	7,48.47			

Augmentation of provision by Rs. 7,48.47 lakhs through reappropriation in March 1992 was due to (i) provision of more subsidy to the Small and Marginal Scheduled Castes/Scheduled Tribes farmers (Rs. 5,68.47 lakhs) and increase in plan outlay of the scheme "Alkali Reclamation Soil" (Rs. 1,80 lakhs).

Reasons for the final saving of Rs. 6,50.65 lakhs have not been intimated (February 1993).

3.001—Direction and Administration—

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Augmentation of provision by Rs. 45.13 lakhs through reappropriation in March 1992 was mainly due to grant of additional dearness allowance to Government employces (Rs. 48.67 lakhs) and increase in the rates of contingent articles (Rs. 0.59 lakh), partly set off by saving due to less requirement of funds for liveries and rent, rates and taxes (Rs. 2.60 lakhs) and economy measures (Rs. 1.44 lakhs).

Reasons for the final excess of Rs. 13.37 lakhs have not been intimated (Fe biuary 1993). 4.103—Seeds— 0 5,36.14 5,70.40 5,54.90 -15,50

34.26

12.36

R

Augmentation of provision by Rs. 34.26 lakhs through reappropriation in March 1992 was mainly due to (i) grant of additional dearness allowance to Government employees (Rs. 53.42 lakhs), (ii) provision of more grant-in-aid for the scheme "Seed Certification Authority" (Rs. 11.94 lakhs), (iii) increase in the rates of lubricants (Rs. 1.35 lakhs), (iv) increase in the rates of contingent articles (Rs. 1.18 lakhs), partly set off by saving due to (i) decrease in plan outlay of the scheme "Diversification of crop and supply of necessary infrastructure and other Agriculture inputs" (Rs. 13.60 lakhs), "Expansion of Seed Testing Laboratory" (Rs. 12.15 lakhs), (ii) economy measures (Rs. 4.23 lakhs) and posts ren aining vacant (Rs. 3.92 lakhs).

Reasons for the final saving of Rs. 15.50 lakhs have not been intimated (February 1993). 5.119—Horticulture and Vegetable Grops— (Centrally Sponsored Scheme) $3 \cdot 1 \cdot 1 \cdot 0$ S 5.25 21.96 21.55 -0.41

Augmentation of provision by Rs. 12.36 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for payment of subsidy under various schemes.

Reasons for the final saving of Rs. 0.41 lakh have not been intimated (February 1993).

2406—Forestry and Wild Life—	
Wild Life—	

R

10

01—Forestry—

6.102-Social and Farm

Forestry—

20 () O	נ,47.91 ב	:		
S	74.00	7,67.40	7,83.15	- +-15.75
\mathbf{R}	45.49	•	•	

Augmentation of provision by Rs. 45.49 lakhs through reappropriation in March 1992 was due to (i) 'enhancement of size of the scheme "Fuelwood and Fodder Project" by the Government of India (Rs. 55.70 lakhs), (ii) based on actual requirement under various sub-heads (Rs. 8.32 lakhs), (iii) change in the ceiling of the scheme "Development of Infrastructure for the protection of Forests from biotic interference" by the Government of India (Rs. 3.75 lakhs), partly set off by saving due to (i) less expenditure on sub-head "Maintenance" (Rs. 15.25 lakhs), (ii) curtailment in the size of the scheme by the Government of India (Rs. 6.75 lakhs) and (iii) economy measures (Rs. 0.28 lakh).

Reasons for the final excess of Rs. 15.75 lakhs have not been intimated (February 1993).

7.102—Social and Farm Forestry—	··· · ·	· .	· · · ·
(Centrally Sponsored Scheme) O	3,65.00		1
S	59.70 }	4,77.65	4,61.66
R	52.95 J		

Augmentation of provision by Rs. 52.95 lakhs through reappropriation in March 1992 was due to (i) enhancement of the scope of the schemes "Fuelwood and Fodder Project" (Rs. 55.70 lakhs) and "Decentralised People's Nurseries" (Rs. 25 lakhs), (ii) change in the size of the scheme by the Government of India (Rs. 5.53 lakhs), (iii) provision of more funds for the scheme 'Integrated Wasteland Development Project' (Rs. 5 lakhs), partly set off by saving due to (i) change in the size of the schemes (Rs. 22 lakhs), (ii) non-sanction of the scheme "Creation of protection force and re-organisation of State forest department for protection" (Rs. 10 lakhs) and "Collection, Certification, Grading and Storage of seeds of forest species" (Rs. 6.28 lakhs) by the Government of India.

Reasons for the final saving of Rs. 15.99 lakhs have not been intimated (February 1993).

2402—Soil and Water Conservation—

8.102—Soil Conservation—				
0	6,19.42			. '
S	2,80.64	9,54.26	9,14.31	
R	54.20	-		- j, i elli. _in

Augmentation of provision by Rs. 54.20 lakhs through reappropriation in March 1992 was due to (i) Post-budget decision of the Government to transfer the scheme "Soil and Water conservation on watershed basis in Kandi Area" from District Planning Board to Headquarter (Rs. 54.20 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 1.19 lakhs), partly set off by saving due to economy measures (Rs. 1.19 lakhs).

Reasons for the final saving of Rs. 39.95 lakhs have not been intimated (February 1993).

2702-Minor Irrigation-

02-Ground Water----

9.103-Tubewells-

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•	 • }	1,38,68	1,38,25	·0, 43
R	 14.21 J		-,	

Augmentation of provision by Rs. 14.21 lakhs through reappropriation in March 1992 was due to (1) grant of additional dearness allowance and arrears of pay to Government employees (Rs. 11.11 lakhs), (ii) more wages to daily paid labourers (Rs. 1.57 lakhs), (iii) increase in the rates of contingent articles (Rs. 0.99 lakh) and lubricants (Rs. 0.69 lakh), partly set off by saving due to economy measures (Rs. 0.15 lakh).

2810—Non-Conventional Source of Energy— 01—Bio-energy—

10.001-Direction and Administration-

Originally there was no budget provision. Funds were obtained through reappropriation in March 1992 due to transfer of the scheme "Creation of Biogas cell in the Agriculture Department" to State Sector.

12.00

12.00

13.67

Reasons for the final excess of Rs. 1.67 lakhs have not been intimated (February 1993).

(vi) An instance where expenditure was incurred without provision of funds is given below :-Total Actual Excess+ Head grant expenditure. Saving-(In lakhs of rupees) 2401-Orop Husbandry-792-Irrecoverable Loans Written Off-0.92 +0.92 0 I. Reasons for incurring expenditure without provision of funds in the above case have not been intimated (February 1993). **Capital** : (vii) Rupees 22,91.52 lakhs were surrendered in March 1992; ultimate saving was Rs. 23,61.72 lakhs. (viii) Saving (partly set off by excess under other heads as mentioned in notes (x) and (xi) below) occurred mainly under :-Total Actual Excess+ Head Savingexpenditure grant (In lakhs of rupees) 4416--Investments in Agricultural Financial Institutions-1.190-Investments in Public Sector and other undertakings 20,52.75 0 0.10 96.82 +96.7220.52,65 R Reduction in provision by Rs. 20,52.65 lakhs through reappropriation in March 1992 was due to revised plan outlay approved by the Planning department. Reasons for the final excess of Rs. 96.72 lakhs have not been intimated (February 1993). (ix) Instances where the entire provision remained unutilized are given below:----Actual Excess+ Total Head expenditure Savinggrant (In lakhs of rupees) 6401-Loans for Crop Husbandry-1.190-Loans to Public Sector and other undertakings-10.00.00 0 4,86.00 4,86.00 -5 14 00 R Reduction in provision by Rs. 5,14 lakhs through reappropriation in March 1992 was due to revised plan outlay approved by the Planning department. 4401-Oapital outlay on Orop Husbandry-2.103-Seeds-0 50.00 0.10 --0.10

49.90

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Reduction in provision by Rs. 49.90 lakhs through reappropriation in March 1992 was due to non-sanction of the scheme "Share Capital to Punjab State Seeds Corporation" by the Planning department.

6406—Loans for Fores Life—	stry and Wild	•		
3.101—Forest Conser Development	vation, and Regeneration		, ,	
0	2.00	2.00		2.00
4416—Investments in Financial Inst				
4.190—Investments in 1 and other under				
(Centrally Sponsored	Scheme)			
S	0.01 ک	06 80		
R	96.81 ∫	96.82	۰ ^{۰۰} .	96.82

Augmentation of provision by Rs. 96.81 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for the scheme.

Reasons for non-utilization of entire provision in the above four cases (serial nos. 1 to 4) have not been intimated (February 1993).

(x)	Excess occurred ma	inly under :—			
	Head		Total grant	Actual expenditure	Excess+ Saving—
			•	(In lakhs of rupees)	ŀ
6402—-I	Loans for Soil and Water Conservation—				
1.102	Soil Conservation—				

0	ך 27.00		· 🗰	
R	2,00.00 }	2,27.00	2,54 .79	+27.79

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1992 was due to Postbudget decision of 'the Government to transfer the schemes "Soil and Water Conservation on Watershed basis in Kandi Non-Project area" (Rs. 1,00 lakhs) and "Soil and Water Conservation Programme in other area of the State" (Rs. 1,00 lakhs) from District Planning Board to Headquarters.

Reasons for the final excess of Rs. 27.79 lakhs have not been intimated (February 1993).

6401—Loans for Crop Husbandry—

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2.113-Agricultural Engineering-

(Centrally Sponsored Scheme)

S	0.01	37.00	37.00	
R	36.99 J	0,100		

Augmentation of provision by Rs. 36.99 lakhs through reappropriation in March 1992 was due to prevision of more funds for implementation of the scheme.

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(xi)	Instances	where expenditu	re was incu	rred without pro	vision of funds are given b	elow :
	Head	•.	• .	Total grant	Actual expenditure	Excess + Saying—
					(In lakhs of rupees)	
6401—	Loans for O Husbandry-	rop 			•	~
1.105–	-Manures an Fertilisers-	ađ -		۰ ۱		
	0		••		3,88.20	+3,88.20
6406—	Loans for F Wild Life—	orestry and				-
2.800-	-Other Loan	15				
	ο				2.00	+2.00
4435—	Capital Out on Other A Programme	gricultural	`	ı		
01—	Marketing a Quality con	and trol—	• •			
3.102–	-Grading an quality con facilitics—	nd trol			· · ·	
	0		•• .		0.35	+0.35
				-		

Reasons for incurring expenditure without provision of funds in the above three cases (serial nos. 1 to 3) have not been intimated (February 1993).

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	Total grar appropria	t/ Actual fon expend	
_	Rs.	Rs.	Rs.
Revenue :		1	
Major heads :		,	
2245—Relief on account of Natural Calamities,			
2403—Animal Husbandry,			: .
2404—Dairy Development,			
2405—Fisheries and		- ·	
2415—Agricultural Research and Education			
Voted			
Original 46,58,68,000 مر			
Supplementary 31,18,000	46,89,86,000	37,56,37,042	9,33,48,958
Amount surrendered during the year (March 1992)			2,55,000
Charged—			•
Original 2,70,000	-		
Supplementary	2,70,000		—2,70,000
Amount surrendered during the year			r ea
Capital :			
4403—Capital Outlay on Animal Husbandry,			
6403—Loans for Animal Husbandry,			
6404—Loans for Dairy Development and		· · · ·	
6405—Loans for Fisherles		-	_
Original 1,79,50,000			-
Supplementary	1,79,50,000	1,50,10,000	29,40,000
Amount surrendered during the year (March 1992)		•••	29,40,000

Grant No. 2-Animal Husbandry and Fisheries

Notes and comments-

Revenue :

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(i) In view of the final saving of Rs. 9,33.49 lakbs in the voted grant, the supplementary grant of Rs. 31,18 lakhs obtained in March 1992 proved unnecessary.

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(ii) Rupees 2.55 lakhs were surrendered in March. 1992; ultimate, saving in the voted grant was Rs. 9.33,49 lakhs.

(11i) The entire charged appropriation remained unutilised.

(iv) Saving (partly set off by excess under other heads as mentioned in note (vii) below) occurred mainly under the following heads :

Head	Total grant	Actual expenditure	Excess-l- Saving
		(In lakhs of rupees) ·
2403—Animal Husbandry—	•	· ·	•
101—Veterinary Services and Animal Health—			
1.01—Veterinary Hospitals and Disp e nsaries—		•	
O 18,81.66 R 19,59	19,01.25	14,44.45	4,56.80

Augmentation of provision by Rs. 19.59 lakhs through reappropriation in March 1992 was mainly due to (i) more expenditure on 'Maintenance' (Rs. 10 lakhs), (ii) increased cost of medicines and animals (Rs 10 lakhs), (iii) payment of more Grant-in-aid (Rs. 0.54 lakh) and clearance of pending electricity bills (Rs. 0.45 lakh), parily set off by saving based on actual requirement of medical allowance (Rs. 0.79 lakh) and posts remaining vacant (Rs. 0.61 lakh).

Reasons for the final saving of Rs. 4,56.80 lakhs have not been intimated (February 1993).

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102—Cattle and Buffalo Development—

2.01—Cattle Development—

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••		9,66.24] }	7,73.03	5,8 7.42	-1,85.61
	R	1,93.21 J			

Reduction in provision by R_s . 1,93.21 lakhs through reappropriation in March 1992 was mainly due to posts remaining vacant (Rs. 1,94.86 lakhs) and based on actual requirement (Rs. 1.67 lakhs), partly set off by excess mainly due to (i) clearance of pending bills of rent, rates and taxes (Rs. 1.49 lakhs), (ii) increase in rates of daily wages (Rs. 1 lakh) and increased cost of lubricants (Rs. 0.63 lakh).

Reasons for the final saving of Rs. 1,85.61 lakhs have not been intimated (February 1993).

3.03—Extension of Frozen Semen Technology for Cattle and Buffalo Development—

(Centrally Sponsored Scheme)

0	66.85]	•		
	13.15	80.00	1 2. 10	67:90
R	13.15			

Augmentation of provision by Rs. 13.15 lakhs through reappropriation in March 1992 was due to (i) increased cost of motor vehicles (Rs. 9.10 lakhs), (ii) more expenditure on 'Minor Works' (Rs. 3.60 lakhs) and (iii) increase in contingent expenditure (Rs. 0.45 lakh).

Rezsons for the final saving of Rs. 67.90 lakhs have not been intimated (February 1993).

001—Direction and Administration—			
4.05—Scheme for staff Component of District Plan Schemes—			
O 50.86 } R —19.57	31.29	36.7 0 ·	+5.41
Reduction in provision by Rs. 19.57 lakhs posts remaining vacant.	through reappropriation	in March 1992 wa	s duc to

Reasons for the final excess of Rs. 5.41 lakhs have not been intimated (February 1993).

2415—Agricultural Research and Education-

03-Animal Husbandry-120-Assistance to other

Institutions-

5.01-Assistance to Punjab Agricultural University-

0	3,95.97			
R	0.74}	3,96.71	3,58.84	37.87

Augmentation in provision by Rs. 0.74 lakh through reappropriation in March 1992 was due to grant of additional dearness allowance to Government employees (Rs. 6.17 lakhs), partly set off by saving due to posts remaining vacant (Rs. 5.43 lakhs).

Reasons for the final saving of Rs. 37.87 lakhs have not been intimated (February 1993).

2404-Dairy Development-

102-Dairy Development Projects-

1

6.02-Self Employment Drive-

ο	14.96]	I			
	ک (0.08		15.04	2.63	—12.41
R	0.08 J				

Reasons for the final saving of Rs. 12.41 lakhs have not been intimated (February 1993).

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(v) Instances where the entire provision was withdrawn are given below :

(v) instances where the entire provision wa	s withdiawh are	given below.		
Head		Total grant	Actual expenditure	Excess+- Saving
2405—Fisheries—			(In lakhs of)	rupces)
109-Extension and Training-	1			
1.05—Scheme for setting up of Fisheries Extension Units in the State—				
O 20.00 כ		、 .	-	
R —20.00 }		••	••	••
2403—Animal Husbandry—				
001—Direction and Administration—		ŗ	•	
2.04—Extension service and publicity in Animal		•	<u>.</u> !	

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	0	12.00 }	••'		••
	R	~12.00)			
3.02	-Strengthening of D.A.H. Off Officer, I.C.D Punjab—	icer/Project		,	
	O .	3.00] }	••	••	
	R	—3.00 J		•	
	-Dairy Develop -Direction and tration-	_			•
4.03-	-Strengthing of and Provision	of additional implementation			
	0	4.50			
	R -		••	••	· · · ·
(soria	Withdrawal of 1 nos. 1 to 4)	f the entire provision was due to non-app	through reappr roval of the scher	opriation in March 1 me by the Governme	992 in the above cases ent.
	(vi) Instances	s where the entire pr	rovision remained	unutilised arc give	n below ;—
	Head		Total grant	Actual expenditure	Excess-1- Saving
.		_		-	(In lakhs of rupees)
	-Dairy Develo Other expendi	-			
-0V0	- Inner expendi				
	-				-
	-Technology in Dairy Dev	mission elopment			· · '
	-Technology	mission	10.00		,
	-Technology in Dairy Dev O	mission elopment	_ 10.00		—10.00
1.02-	-Technology in Dairy Dev O R –	mission elopment 20.00 -10.00	-		—10.00 arch 1992 was due to
1.02- econe 2405-	-Technology in Dairy Dev O R Reduction in omy measures.	mission elopment 20.00 -10.00 provision by Rs. 10	-		_
1.02- econo 2405- 001	-Technology in Dairy Dev O R Reduction in Dmy measures. -Fisherics Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic	mission elopment 20.00 	-		_
1.02- econo 2405- 001	-Technology in Dairy Dev O R Reduction in omy measures. -Fisherics Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic Wing in Fish	mission elopment 20.00 -10.00 provision by Rs. 10 provision by Rs. 10 	-) lakbs through re	eappropriation in M	arch 1992 was due to
1.02- econo 2405- 001	-Technology in Dairy Dev O R Reduction in omy measures. -Fisherics Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic Wing in Fish	mission elopment 20.00 -10.00 provision by Rs. 10 n rengthing of quarters and in nd strengthening and Statistical eries Department	-) lakhs through re		arch 1992 was due to
1.02- , econo 2405- 001 2.03-	-Technology in Dairy Dev O R Reduction in omy measures. -Fisheries Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic Wing in Fish O R Reduction in omy measures.	mission elopment 20.00 -10.00 provision by Rs. 10 provision by Rs. 10 n	-) lakhs through ra - - 2.40	eappropriation in M	arch 1992 was due to
1.02- econd 2405- 001- 2.03-	-Technology in Dairy Dev O R Reduction in omy measures. -Fisheries Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic Wing in Fish O R Reduction in omy measures. Juland fisheries	mission elopment 20.00 -10.00 provision by Rs. 10 rengthing of quarters and in and strengthening and Statistical eries Department 4.00 1.60 provision by Rs. 1.0	-) lakhs through ra - - 2.40	eappropriation in M	arch 1992 was due to , , March 1992 was due to
1.02- econd 2405- 001- 2.03-	-Technology in Dairy Dev O R Reduction in omy measures. -Fisheries Direction and Administratio -Scheme for st staff at Head Sub-Offices an of Economic Wing in Fish O R Reduction in omy measures.	mission elopment 20.00 -10.00 provision by Rs. 10 provision by Rs. 10 	-) lakhs through ra - - 2.40	eappropriation in M	arch 1992 was due to , , 2.40
1.02- econd 2405- 001- 2.03-	 Technology in Dairy Devious O R Reduction in Scheme for station Scheme for statif at Head Sub-Offices and of Economic Wing in Fish O R Reduction in programmers Inland fisheries Central Sector Development Fisheries stati 	mission elopment 20.00 -10.00 provision by Rs. 10 provision by Rs. 10 	-) lakhs through ra - - 2.40	eappropriation in M	arch 1992 was due to , , March 1992 was due to
1.02- econd 2405- 001- 2.03-	 Technology in Dairy Devious O R Reduction in Scheme for station Scheme for statif at Head Sub-Offices and of Economic Wing in Fish O R Reduction in programmers Inland fisheries Central Sector Development Fisheries stati 	mission elopment 20.00 -10.00 provision by Rs. 10 n rengthing of quarters and in nd strengthening and Statistical eries Department 4.00 1.60 provision by Rs. 1.0 s c Scheme for of Inland stics-	-) lakhs through ra - - 2.40	eappropriation in M	arch 1992 was due to , , March 1992 was due to

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Reasons for	non utilization					
			the above cases (serial	nos. 1 to 3) have		
(vii) Excess of	occurred mainly u	nder the following h	eads ;			
Head		Total - grant	Actual expenditure	Excess-+ Saving		
2403—Animal Hus	bandry		(In lakhs			
107—Fodder and Development						
1.01—Fodder and Development						
0	87.10 ⁻		-	_		
R	} 27.98 }	1,15.08	1,16.39	+1.31		
-			rough reappropriation in Government employees (F	(s. 27.90 lakhs)		
Reasons for	the final excess of	of Rs. 1.31 lakhs ha	ve not been intimated (Fe	hrane 1002)		
102—Cattle and B Development	ullalo		Instance (10	oluary 1995).		
2.04—Bull Station-cum- Semen Bank and L. N. Plant—						
0	55.00 ך					
R	26.05J [≻]	81.05	81.11	· - , -0.06		
		Rs. 26.05 lakhs thr and cquipment (Rs. department (Rs. 3	ough reappropriation in N 29.50 lakhs), partly set off 3.45 lakhs).	larch 1992 was by saving due to		
103-Poultry Devel						
3.01—Poultry Farm	-					
Ο	84 . 52					
R	0.17J	84.35	95.95	+11.60		
Reasons for	the final excess of	Rs. 11.60 lakhs ha	ve not been intimated (Fe	bruary 1993)		
104—Sheep and Wo Development-	ool		•			
4.05—Setting up of breeding farm lamb product	for fat					
Ο	7.41 <u>)</u>					
R	11.13 ⁵	18.54	18.74	-+-0,2 0		
Augmentation mainly due to incre due to non-sanction	WARD CODE OF THEIR		ough reappropriation in M s. 11.92 lakhs), partly set .kh).	arch 1992 was off by saving		
101-Veterinary Serv	101-Veterinary Services and Animal Health-					
5.02—Rinderpest Era Programme—	adication		- 3			
(Centrally Spo	onsored Scheme)					
~			-			

S 0.01 R 1,19.99 R 1,19.99 1

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Originally there was no bu grant/reappropriation in March 1 India.	dget provision. Funds 992 as a result of Pos	were provided through Su t-budget decision of the G	overnment of
Saving is due to less release	of funds by the Governm	nent of India.	
102—Cattle and Buffalo Development—			
6.05—Providing of frozen semen facilities in the State—			
O 1,35,00	1,58-00	1,41 -46	
R 23.00	1, 00	-,	
Augmentation of provision b to increased cost of material and s sanction of staff by the Governmer	upplies (Rs. 25 lakhs),	reappropriation in March 1 partly set off by saving	1992 was due due to non-
Reasons for the final saving	of Rs. 16.54 lakhs hav	e not been intimated (Febr	uary 1993).
(vili) An instance where th below :	e expenditure was incu	irred without provision of	funds is given
Head	Total grant	Actual expenditure	Excess+- Saving
		- (In lakhs of	rupees)
2245—Relief on account of Natural Calamitics—	, i.		
02-Floods, Cyclones etc	-	•	
105-Veterinary care	1 E _		
01-Purchase of medicines-		N	•
0		4-33	+4-33
Reasons for incurring expend 1993).	liture without provision of	f funds have not been intima	ated (February
Capital :	· · · ·	· ·	
(ix) Saving occurred mainly	under :		
Head	Total grant	Actual expenditure	Excess + Saving-
		(In lakhs of	rupees)
4403—Capital Outlay on Animal Husbandry—	· · ·		
103—Poultry Development—			
01—Share Capital Contribution to the Punjab Poultry Development Corporation—			
O 34-50			
' R34-40∮	0-10	0-10	••
Reduction in provision by R to non-sanction of funds by the Go	s. 34.40 lakhs through povernment.	reappropriation in March	1992 was du c

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Grant No. 3--Co-operation

1			
	Total grant/ appropriation	Actual expenditure	Excess +- Saving—
Revenue :	Rs.	Rs.	Rs.
Major heads:			
2425—Co-operation and			· .
2851—Village and Small Industries		-	
Voted—			
Original 17,01,56,000 ך		• •	e
Supplementary 24,11,68,000	41,13,24,000	38,09,94,676	
Amount surrendered during the year (March 1992)		:	1,00,00,000
Charged		•	
ר Original 30,000			
Supplementary 3,88,000	4,18,000		4,18,000
Amount surrendered during the year			
Capital :			••
Major heads:		-	:
4216—Capital Outlay on Housing,		· · ·	
4404—Capital Outlay on Dairy Development,	<u>.</u>		
4425—Capital Outlay on Co-operation,		-	. • •
4851Capital Outlay on Village and Small Industries,			
4860—Capital Outlay on Consumer Industries and	_		
6425—Loans for Co-operation		-* ·	•
Original 72,92,05,000			
Supplementary $2,000$	72,92,07,000	63,01,05,900	9,91,01,100
Amount surrendered during the year (March 1992)		· ·	6,35,08,000
Notes and comments—		-	
Revenue :			. •

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(i) Rupees 1,00 lakhs were surrendered in March 1992; ultimate saving in the voted grant was Rs. 3,03.29 lakhs.

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Grant No. 3-contd,-

(ii) In view of the final saving of Rs. 3,03.29 lakhs, the supplementary grant of Rs. 24,11.68 lakhs obtained in March 1992 proved excessive.

(iii) Saving in the voted grant occurred mainly under :--

			•	
Head		. Total grant	Actual expenditure	Excess+ Saving—
2425-Co-operation	an .		(In lakhs of rupees)	
2423C0-Operad	<u> </u>			
107—Assistance Credit Co-	to operatives—			
1.01—Agriculture Stabilisatio	Credit n Fund—	,		
(Centrally Sponso	ored Scheme)			
0	1,38.75	1,08.75	22.50	—86.25

Reduction in provision by Rs. 30 lakhs through reappropriation in March 1992 was due to Postbudget decision of the Government to provide less funds under the scheme.

R easons for the final saving of Rs. E6.25 lekks have not been intimated (February 1993).

001-Direction and Administration-

2.01-Direction-

R

	0	96.96	J			
•	S	18.34	}	1,14.30	92.32	-21.98
	R	-1.00	J			_

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-13 -65

Reduction in provision by Rs. 1 lakh through reappropriation in March 1992 was due to nonclearance of the scheme by the Government (Rs. 1 lakh) and economy measures (Rs. 0.86 lakh), partly set off by excess due to grant of additional dearness allowance and atrear of pay to Government employees (Rs. 0.86 lakh).

Reasons for the final saving of Rs. 21.98 lakhs have not been intimated (February 1993).

101—Audit of Co-operatives-

3.02-Audit Staff-

 $\begin{array}{cccc}
0 & 3,68.97 \\
S & 32.19 \\
R & -5.00
\end{array}$

Reduction in provision by Rs. 5 lakes through reappropriation in March 1992 was due to nonclearance of the scheme by the Government.

3,96.16

3,82.51

Reasons for the final saving of Rs. 13.65 lakhs have not been intimated (February 1993).

107- Assistance to Credit Co-operatives-

4.04—Assistance to Co-operative Apex Institutions for installation of Computors—

(Centrally Sponsored Scheme)

0	20-60)	•			
	}		23.35	4.02	
R	2.75	-			L7 33

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		Grant No. 3-com	ld.	
	-			31
to increased cost of	n of provision by R installation of comp	s. 2.75 lakhs throug utors in APEX instit	h reappropriation in M utions.	
Reasons for t	he final saving of p	and a PEX Instit	utions.	larch 1992 was due
5-01-Subsidy to discharge light		. 19-33 lakhs have n	ot been intimated (Feb	luary 1993).
of NABARD off loans up to	to waive			
under Agricul Relief Scheme	ure Debt			
S	21,20·30	01.00		
Reasons for the	final eaving on	21,20-30	21,05 -78	
2851-Village and Small Industrie	S	14.52 lakhs have no	21,05 •78 Dt been intimated (Febr	—14 · 52 U3ry 1993).
110—Composite Villa and Small Indu and Co-operativ	nt_t_			
6.03 Assistance for	- 44 7			
(Yarn Bank) may				
of Products of S Weavers Co-oper				
Societies through Weavco	ative			
(Centrally Sponsored Sc	heme)			
0	1,00.007			
R	70 .00 1	30.00	20.00	
Reduction in pro budget decision of the C by excess due to provis 7.02 — Administration—	vision by Rs. 70 laki	through reappropries the funds of the second	30.00 iation in March 1992 y heme (Rs. 1,00 lakhs).	vas due to Post-
by excess due to provis 7.02 —Administration—	- o additonal fu	nds under the schem	e (Rs. 30 lakhs).	partly set off
0	89. 75			
S	ť	1,05 - 50		
D	15.75	· ·	92 • 12	-13.38
Reasons for the fina	al saving of Rs. 13.	38 lakhe ham	con intimated (Februar	-5-50
(iv) Instances where	the entire provision	awing dive not b	con intimated (Februar	y 1993).
(iv) Instances where Head	a chiere hi Ovisio	n was withdrawn ar	e given below ;	- /•
		Total grant	Actual expenditure	Excess+- Saving
2475-Co-operation-			(In lakhs of rug	Dees)
10 [°] – Assistance to Credit Co-operatives-	-		-	,
1.02—Assistance to Central Co-operative Banks for Agricultura Stabilisation Fund—				
0	5 -00 ך			
R	-5.00	••		
			••	••

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1.00

•00

Withdrawal of entire provision through reappropriation in March 1992 was due to nonclearance of the scheme by the Government.

2.04-Assistance to Punjab State Co-operative Agricultural Development Bank Ltd. to strengthen the Credit Rehabilitation Fund-

> 0 R

Withdrawal of entire provision through reappropriation in March 1992 was due to Post-budget decision of the Government to transfer the scheme to State Plan.

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(v) An instance where entire provision remained unutilised is given below :---

Head	-	Total grant	Actual expenditure	Excess-F Saving-
		-	(In lakhs of rupees)	
2425-Co-operation-				
108—Assistance to other Co-operatives—				
03—Processing Co-operatives—				
(Centrally Sponsored Scheme)				4.00
0	4.00	4 •00	••	

Reasons for non-utilisation of the entire provision have not been intimated (February 1993).

Charged---

(vi) In view of the final saving of Rs. 4.18 lakhs, the supplementary appropriation of Rs. 3.88 lakhs obtained in March 1992 proved unnecessary.

(vii) Saving occurred mainly under :---

Head	•	Total appropriation	Actual expenditure	Excess+ Saving-
			(In lakhs of rupees)	
2425-Co-operation-				
001— Direction and Administration—				
01— Direction—				
0	0.05	3-33	e r4	3·33
S	کر 3 <i>۰</i> 28			

Reasons for non-utilisation of the entire appropriation have not been intimated (February 1993).

Capital:

(viii) Rupees 6,35.08 lakhs were surrendered in March 1992; ultimate saving was Rs. 9,91.01 Jakhs.

(ix) In view of final saving of Rs. 9,91 01 lakhs, the supplementary grant of Rs, 0.02 lakh obtained in March 1992 proved unnecessary.

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(x) Saving (partly set off by excess under other heads as mentioned in note (xiii) below) occurred mainly under ;---

Head .	Total grant	Actual expenditure	: Excess-t- Saving
6425—Loans for Co-operation—		(In lakhs of 1	upees)
190— Loans to public sector and other undertakings—	-		
1.02—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of fertilizers—		· · · · · · · · · · · · · · · · · · ·	
C 22,00-00	11 (1 00		
R - —10,59∙00∫	11,41.00	11,34.00	7.00

Reduction in provision by Rs. 10,59 lakhs through reappropriation in March 1992 was due to approval of the scheme for the lesser amount by the Government.

Reasons for the final saving of Rs. 7 lakhs have not been intimated (February 1993).

- 107— Loans to Credit Co-operatives—
- 2.02—Loans to Central Co-operative Banks for Agricultural stabilisation Fund—

(Centrally Sponsored Scheme)

0	46∙25ך		-	•
 R	<u>-3-80</u>	42-45	7.50	34.95

Reduction in provision by Rs. 3.80 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to transfer the funds to another Centrally Sponsored Scheme "Loan Assistance to Weavco for installation of Computor".

Reasons for the final saving of Rs. 34.95 lakhs have not been intimated (February 1993).

3.07—Loan assistance to Co-operative Societies/ Credit Institutions in the Co-operatives under developed States/Special areas to meet the non-credit cover—

Reasons for the final saving of Rs. 10 lakhs have not been intimated (February 1993).

4.07—Loan assistance to Co-operative Societies/ Credit Institutions in the Co-operatives under developed State/Special areas to meet the non-credit cover---(Centrally Sponsored Scheme). Grant No. 3-contd.

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0	50.00	50-00	40.00	-10-00
- Reasons for	the final saving of H	Rs. 10 lakhs have not	been intimated (February	1 993).
4425-Capital Outl on Co-opera	ay tion—		- '	-
107—Investment in Credit Co-og	ı peratives—	:		
5.01—Share Capita Apex Centra Primary Cre Institutions/ Societies—	l and	• • :	•	· · · · · · · · · · · · · · · · · · ·
o .	3,00.00	3,00-00	2,36-38	63 • 62
Reasons for	the final saving of R	s. 63 62 lakhs have no	ot been intimated (Februar	y 1993).
(xi) Instan	ces where the entire	provision was withdray	vn are given below :	
Head	ŕ	. Total	Actual expenditure (In lakhs of rug	Excess + Saving pees)
6425—Loans for Co-operation				
190—Loans to pa sector and o undertaking	other	1	 -	-
1.01-Setting up o Processing 1	of Units—	د ۱ ۱		-
(Centrally Sponsor	ed Scheme)	I		· · ·
r <u>:</u> O R	3,00·00] —3,00·00]	•••	· · · ·	
4425—Capital Ou on Co-opera	tlay . ation—			•
800—Other expen	diture			- .
2.03—Distribution Dia—Ammo Phosphate ((MAP)—	onium		-	. ·
0	25.00			۲
R	<u> </u>	•• ; • ·	. ••	••

Withdrawal of the entire provision through reappropriation in March 1992 in above two cases was due to non-clearance of the scheme by the Government.

(xii) Instances where the entire provision remained unutilised are given below :--

i

Head .	Total	Actual	Excess+
	, grant	expenditure	saving
	-	(In lakhs of rupees)	-
4425—Capital Outlay		(

.

on Co-operation-

34

190—Investments in Public Sector and other undertakings—		······································		
1.03—Processing Co-operatives—			· ,	
O 2,23-00			-	
R —1,49-50	73-50			73 • 50
Reduction in provision b to approval of scheme by the C	y Rs. 1,49.50 lakhs throu Hovernment for the lesser a	gh reappropriation in amount.	March 19	92 was due
2.01—Margin money assistance to State level Federations in developed States— (MARKFED)	• ,			• •
(Centrally Sponsored Scheme)				
O 1,00·00]				
R _5.00	95 0 0	- .		, 95∙00
Reduction in provision by budget decision of the Governm by excess due to provision of me 3.02Share Capital assistance/rehabili- tation assistance to Primary Marketing Societies in developed States	Rs. 5 lakhs through reap lent to reduce the funds of ore funds for purchase of	propriation in March the scheme (Rs. 1,05 cotton through Spinfe	1992 was d lakh ^s), pari d (Rs. 1,00 l	ue to Post- ly set off akhs).
(Centrally Sponsored Scheme)			·	
O 50+00	50.00		• -	50.00
107—Investments in Credit Co-operatives—				
4.02—Investment in share Capital of Punjab State Co-operative Agriculture Develop- ment Bank Ltd.—	-*· -			-
O 10.00	10-00			
Reasons for non-utilisation have not been intimated (Februa	n of the entire provision is ry 1993).	n the above four o	ases (serial n	los. 1 to 4)
(xiii) Excess occurred mainly u	nder :		.' • •	
Head	Total . grant	Actual expenditure	•	Excess+ Saving
1860 - Capital Author		(In laki	ns of rupee	-
4860—Capital Outlay on Consumer Industries—				-
01—Textiles—		•		
191—Co-operative Spinning Mills—	*		- <u>.</u>	•

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2·01	up new S	pital tion for n and setting Spinning Mills/ Vaste Spinning	· .		-
(Cer	strally Spor	sored Scheme)	•		
	0	1,14•40	3,45-65	3,45.65	67 B
- 1	R	2,31.25)			

Augmentation of provision by Rs. 2,31.25 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for the scheme.

 $\begin{array}{c} 1 \cdot 02 - Assistance for \\ expansion and \\ setting of \\ Co-operative \\ Spinning Mills - \\ \hline \\ R & 3,00 \cdot 00 \end{array}$ $\begin{array}{c} 3,00 \cdot 00 \\ - 0 \cdot 01 \\ 3,00 \cdot 00 \end{array}$

Augmentation of provision by Rs. 3,00 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for the scheme for purchase of cotton.

3.01—Assistance to Spinfed for expansion and		1			
setting u Spinning Handloo	IP New		-		
0	1,85 • 90 }	2 50-65	2 50-65		
R	1,73-75	3,59.65	3,59-65	••	

Augmentation of provision by Rs. 1,73 75 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for the scheme.

04-Sugar-

191—Co-operative Sugar Mills—

4.01—Assistance for expansion and installation for new co-operative Sugar Mills and Non-Sugar Plants—

0	13,50.00	14.00.00	4.4 - 6 - 6 - 6
R	1,40-00∫	14,90.00	14,90 00

Augmentation of provision by Rs. 1,40 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to provide more funds for the scheme to meet the extra cost of expansion of co-o perative sugar mills.

5.01—Assistan expansio installat New Co Sugar M	on and ion of -operative				
(Centrally Spot	nsored Scheme)		``		- : `
O R	13,50·00 54·c0∫	14,04.00	-	- 14 ,03 · 5 1	0.49
Augment Post-budget de	tation of provision by Rs cision of the Government	. 54 lakhs through reapp to provide more funds f	ropriation in for the scheme	n March 1992 me.	was due to

6425—Loans for Co-operation—			
107—Loans to Co-opera	credit utives—-		
6.05—Loans A to Co-op Apex Ins for instal	erative titution		
of Compu	itor		
(Centrally Spons	sored Scheme)		
R	6.55	6.22	6.55

There was no original budget provision. Funds were provided through reappropriation in March 1992 due to Post-budget decision of the Government to provide funds for the scheme for installation of computer in Spinfed and Weavco.

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Gra	nt No. 4—Defence Service We	lfare	
	Total grant/ appropriation	Actual expenditure	Excess-1- Saving
Revenue :	Rs.	Rs.	Rs.
Major heads :		-	• •
2235-Social Security and Welfare and	``````````````````````````````````````	-	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Voted—			~
Original 4,98,48,000	. .		•
Supplementary	4,98,48,000	3,84,39,500	
Amount surrendered during the year (March 1992)	· · ·	,	70,14,000
Charged			
Original 17,000	1.		ſ
Supplementary	17,000	• • ••	—17,000
Amount surrendered during the year			
Capital :	••		· ····
Major head :			
4235—Capital Outlay on Social Security and Welfare			
Original 50,00,000	•		
Supplementary	50,00,000	50,00,000	•:
Amount surrendered during the year		· .	-
Notes and comments-	· ·		1.4
Кеуецие :		-	
(i) Rupees 70.14 lakhs were s was Rs. 1,14.09 lakhs.	urrendered in March 1992; ul	timate saving in the	voted grant
(ii) Entire charged appropriation	on remained unutilised,		
(iii) Saving occurred mainly und			
Head	' Total grant	Áctual expenditure	Ex cess
2235-Social Security	5	(In lakhs of ruj	Saving
and Welfare 60	, ,		
Security and Welfare programmes	:		
	ł		
			-
			۲

	G	rant No. 4-cond	ld		39
110—Other Insura Schemes—	noe		-		
10District Soldi Sailors and A Welfare Boar	lirmen's				~
(ii)—Welfare of D Scrvices perso	efence 9nnel—-				
	71·00 18·00	.,53 •00	1,31 •89		21 • []
Reduction in less expenditure on	provision by Rs. 18 rehabilitation of Arn	lakhs through 19 deserters.	- reappropriation	in March	1992 was due 10
Reasons for t	he final saving of Rs.	. 21.11 lakhs ha	ve not been intim	nated (Februa	arv 1993).
	ollowing cases the en				
Head		Total grant	Actu		Excess-i- Saving
2235—Social Securit and Welfare—	<u>у</u>			(In lakhs	of rupces)
60—Other Social S and Welfare p	Security Programmes—			-	
110Other Insuran Schemes	ce		-		
01—Introduction of PEXSEM Sch retired Defen- personnel—	eme for	-			
(Centrally Sponsored	l Scheme)				
O 7.	00	7.00	· · · ·		-7.00
No expendite	are has been incurred	l against the sche	me for the last th	ree years.)

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Reasons for non-utilisaton of the entire provision in the above case have not been intimated (February 1993).

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Grant No. 5

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Grant No. 5-Education

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess-+- Saving R3.
Revenue :	-		-
Major heads :			
2058—Stationery and Printing,		L	
2075—Miscellaneous General Services,	· ·	·	
2202—General Education,	×		
2204—Sports and Youth Services and		,	
2205-Art and Culture	•		• . •
Voted—	~		
Original 5,90,51,31,000	6,19,06,20,000	5,54,45,47,599	64,60,72,401
Supplementary 28,54,89,000	010,000,20,000	55577577575775775757575757575757575757	-07,00,72,701
Amount surrendered during the year (March 1992)	i		5,64,50,000
Charged		•	
Original 8,19,45,000	R 65 06 000	,	
Supplementary 46,51,000	8,65,96,000	8,53,33,115	<i>—12,62,885</i>
Amount surrendered during the year	•		
Capital :	· · · ·		-
Major heads :		· ·	· ,
4058—Capital Outlay on Stationery and Printing and	:	-	
6202—Leans for Education, Sports, Art and Culture—		•	
Original 31,25,000	, 31,,25,000	20,46,366	
Supplementary			,-•,••
Amount surrendered during the year (March 1992)		-	13,000

Notes and comments-

(i) Rupees 5,64.50 lakhs were surrendered in March 1992; ultimate saving in the voted grant was Rs. 64,60,72 lakhs.

(ii) In view of the final saving of Rs. 64,60.72 lakhs, the supplementary grant of Rs. 28,54.89 lakhs obtained in March 1992 proved unnecessary.

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes (vi) and (vii) below) occurred mainly under the following heads :--

		-6 monde .	
Head	Total grant	Actual ^c xpenditure	Excess-F Saving—
2202—General Fducation—		(In	lakhs of rupees)
02—Secondary Education—			
109—Government Sccondary Schools—			,
1 · 03—Border Area Development Education Programme—			
(Centrally Sponsored Scheme)			
O 30,11.60	30,11.60	- 7,81 • 10	22,30:50
Reasons for the final saving	g of Rs. 22,30.50 lakhs have	not been intimated (Feb	
2.01—Government Sccondary Schools—		•	
O 2, 22, 36 · 95			
S 12,06.00	2,34,42.95	2,21,98.88	12,44.07
Reasons for the final savin	g of Rs. 12,44.07 lakhs have	not been intimated (Fe	bruary 1993).
01—Elementary Funcation—		·	,
3.01—Government Primary Schools—			
ر 0 1,62, 59 -37			
S 9,44∙00Ĵ	1 ,72,43 ·37	1.63,18.54	9,24.83
Reasons for the final saving	g of Rs. 9,24.83 lakhs have r	not been intimated (Feb	oruary 1993).
03—University and Higher Education—			
104-Assistance to Non-			
Government Colleges and Institutes—			
4.01—Assistance to Non— Government Colleges and Institutes—			
O 30,14 007,			
R —1,00.0€Ĵ	29,1 4 ·00	27,33 • 40	—1,80·60
Reduction in provision by	Rs. 1,00 lakhs through rea	ppropriation in March	1992 was due to

non-finalisation of the decision to review certain posts as on 1. 1. 1986.

Reasons for the final saving of Rs. 1,80.60 lakhs have not been intimated (February 1993).

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02-	Secondary Education-				
109-	Governmen Secondary	at Schools—		-	
5 • 22-	—Introductio 10-1-2 syste Education Governmer	em of		`	
	0	3,15.00	3,15.00	1,35-11	
•	Reasons for	r the final saving o	of Rs. 1,79.89 lakhs have a	not been intimated (Feb	ruary 1993).
03-	—University Higher Ed	and		/	-
103-	-Governmen and Institu	t Collegés tes—			
6.01-	-Governmer Art College				
	0	8,12·48]		_	
•	S	28 • 89 }	18,41 • 37	16,72 · 19	—1,69·18
	Reasons for	r the final saving	of Rs. 1,69.18 lakhs have	not been intimated (Fe	bruary 1993)
02-	-Secondary Education-				-2002 3 127071
1 09 -	Governmen Secondary	t Schools		۱ .	
7 •06-	Player-Elcn	cum-Cassettes nentary Educational	,		,
	(Centrally S	Sponsored Scheme)	•		
	0	1,89.00	1,89.00	60.00	1,29 · 00
	Reasons fo	r the final saving	of Rs. 1,29 lakbs have a	not been intimated (Febr	uary 1993).
8.23-	-Vocationali of 10-1-2 sy Education-	sation stem of			<u>, -</u>
	0 1	ָר00-00		· · · · · · · · · · · · · · · · · · ·	
	R -	-74·00	36.00	1 • 26	34 • 74
due to addiți	Reduction i surrender o onal dearnes	n provision by Rs. of adhoc provision s allowance to Go	74 lakhs through reapp (Rs. 1,10 lakhs), partly wornment employees (Rs.	ropriation in March : y set off by excess of . 35.90 lakhs).	1992 was mainly luc to grant of
			Rs 34.74 lakhs have not		
04—	-Adult Educ		·)	•	• - •
9.200-	-Other Adult Education Programmes	•	, - ,		•
	0	82.41	82.41	8.68	

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	Reasons for the fir	al saving of Rs.	. 73·73 la	khs have not	been intim			
.02-	Secondary Education				ocen mum	atea (Leonist	y 1993).	
109-	-Ciovernment Secondary Schools				. .			
10.04	Setting up of Vocational Wings a District/Directorate Provisions of Instru- tional Material in Schools etc.—					•	-	
(Centr	ally Sponsored Sch	eme)	-			,		
		4,16.09		4,16.09		3,47.78	_	-68 · 31
	Reasons for the fina	al saving of Rs.	68.31 lai	khs have not	been intim	ated (Februar	1993)	00-11
		_	 :		. :		,	
11.103	-Rural Functional Programmes—	Literacy	j. t		•••-			
	0	56-97	•	56.97		32.73		-24.24
	Reasons for the fine	l saving of Rs	24:24 lakh	s have not	been intima		-	-24 24
03	University and Higher Education—	,			•		(1993).	
	Assistance to Universities—							
12.05—	Matching contributi to U.G.C. aided P. in the Universities-	rojects			1 1	•		
(D	40∙00 }			·			
Ţ		-20.00		20.00	8 INT	18-25		-1 •75
E cut im	Reduction in provision provision posed by the Gove	on by Rs. 20 la	ikhs throu	gh reapprop	riation in	March 1992	was d	ue to
· 1	Reasons for the fin	al saving of Rs	.i •75 lakl	hs have not l	been intima	ted (Februa	ry (002)	
02—S	econdary ducation—				:		- -	
107 — S	cholarships				inne i s Filiaine Alfa			
	Scholarships ainik Schools—	-	.*					
0)	45-00		45.00	: 7	<u>.</u> 24.44	2	.
R	easons for the final	saving of Rs.	20+56 lak		haan initim			20 • 56
2204—Š	ports and Youth					area (Pedru	ary 1993).	•
102—Y P	outh Welfare rogrammes for rudents—		 :	-			-	
Ν	aking over of F.C, schemes— Jentrally Sponsored	Scheme)	_					
Ō	-	6,09 • 09	-	Ê,09•0Ö	2	.59-52 ,	-1,4	9·57

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Reasons for the final saving of Rs. 1,49.57 lakhs have not been intimated (February 1993).

15.03-National Service Scheme-O 1.42.00 19.50 83.70 64 20 R Reduction in provision by Rs. 1,22.50 lakhs through reappropriation in March 1992 was due to cut imposed by the Finance department (Rs. 1,02 lakhs) and non-utilisation of funds by the Universities/Senior Secondary Schools of the State (Rs. 20.50 lakhs). Reasons for the final excess of Rs. 64,20 lakhs have not been intimated (February 1993). 16.01-National Cadet 2.00 5. B. F. Corps-General Establishmentent and a state of the the 0 3,12.867 2,93.66 -15-62 R Reduction in provision by Rs. 19.20 lakhs through reappropriation in March 1992 was based on actual requirement (Rs. 25.20 lakhs), partly set off by excess mainly due to increase in cost of lubricants (Rs. 4 lakhs), clearance of pending bills of telephone, water and electricity (Rs. 1.50 lakhs) and increase in the rent of buildings (Rs. 0.50 lakh). Reasons for the final saving of Rs. 15.62 lakhs have not been intimated (February 1993). 17.02-National Cadet Corps-Annual Camps-0 60.07 57.07 26.02 R Reduction in provision by Rs. 3 lakhs through reappropriation in March 1992 was based on actual requirement (Rs. 8 lakhs), partly set off by excess due to increase in cost of ration (Rs. 5 lakhs). Star and a set of a single of the Reasons for the final saving of Rs. 26.02 lakhs have not been intimated (February 1993). 18.01-National Service in a fundamental statistical strength of the pairies and the service Scheme-(Centrally Sponsored Scheme) 0 27.30 -28 .70 R Reduction in provision by Rs 28.70 lakhs through reappropriation in March 1992 was due to non-utilisation of the funds by the Universities/Senior Secondary Schools in the State. Reasons for the final excess of Rs. 2.76 lakhs have not been intimated (February 1993). 18 a - 2 (iv) Instances where the entire provision was withdrawn are given below :-Head Total Actual • • Exceas-4grant expenditure -Saving (In lakhs of rupees) 2202--General 12.E. and be and three of Education-03-University and c 3+20 h 5 6 7 Higher Education

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103-Government Coll and Institutes-	eges		· .'	
1.03—Establishment of Degree Colleges—			•	
0	ר 20∙00			
R	/20	••		·•• ••
Withdrawal of the opening of new colleges	e entire provision through s.	reappropriation	n in March 199	2 was due to non-
102—Assistance to Universities—				
2.06—Opening of Regic Centre at Jalandh	onal ar			
0	ן15.00	-	. ·	:•
R	—15·00J [►]	••	•	• .
Withdrawal of the approval of the scheme.	entire provision through	reappropriation in	n March 1992	was due to non-
02—Secondary Education—				
109-Government Secondary Schools-			-	
3.15—Implementation o Science Education in Schools—			·	
0	15-00			•
R	—15·00∫.	• •		• ••
Withdrawal of the requirement.	entire provision through	reappropriation	in March 1992 v	vas based on actual
4·10 Posts of D.P.E's				
Ο	10·00 <u>)</u>		,	
R	—10·00	••		•• I
Withdrawal of the imposed by the Governme	entire provision through ant on creation of new	reappropriation posts.	in March 1992	was due to ban
5.07—Opening of Sports Wings and Strengt of existing ones—	hening		- <u>-</u>	
-	7-002			
0	7·00	••		
R Withdrawal of the imposed by the Governm	entire provision through ent on creation of new	reappropriation	in March 1992	was due to ban
03-University and		•		• • •
Higher Education- 103-Government College				
and Institutes—			· ·	
6.04—Starting of Sports Wings in Governme Colleges—	nt			
0	5.00]		¹ .	-
Ŕ	<u>}</u> ב-200	b i	6.8	ø.s

Withdrawal of the entire provision through reappropriation in March 1992 was due to non-opening of new sports wings.

80—General—

001-Direction and Administration-

7.03—Setting up of State Council of Higher Education—

> 4·00` 4·00∄

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Withdrawal of the entire provision through reappropriation in March 1992 was due to nonsanction of the scheme.

02—Secondary Education— 109—Government Secondary Schools—

8.12—Holding of Refresher Courses for coaching and Physical Education Teachers and Promotion of Y^oga—

> O. 2·00] R ··· →2·00

Withdrawal of the entire provision through reappropriation in March 1992 was based on actual requirement.

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80-General-

001—Direction and Administration-

9.02-Strengthening of Directorate Administration---

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Withdrawal of the entire provision through reappropriation in March 1992 was due to nonsanction of the scheme.

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02—Secondary : Education—

001—Direction and Administration—

10 02-District Accounts Staff Restructuring of S.C.E.R.T.--

> O _ i.00⁻ R ___1.00]

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Withdrawal o	f the entire prov	ision through an and the		
measures.	r me entite prov	ision through reappropris	ation in March 1992 was	due to economy
11.04—Creation of 1 Posts of Deput District (Physic Education Offic	y cal)			-
О	ר00 נ	1		
R	—1 ·00 }	••		••
Withdrawal of measures.	the entire provis	ion through reappropriati	on in March 1992 was	due to economy
03—University and Higher Educatio	08			
103—Government Co and Institutes—	olleges			
12.01 Area Developm (Education) Programme	lent			
(Centrally Spon	sored Scheme)			
0	[00-1			
	<u> </u>		٠.	•••
Withdrawal of sanction of the scheme	the entire provision.	on through reappropriatio	n in March 1992 was	due to non-
2205—Art and Culture—		、 、		
104—Archives—			, .	
13.06—Maintenance/ Micro-filming an Editing of Recor Documents—	ıd rds/			
0	ר 2.00			
R	<u>2.00</u> ∫	••		.
Withdrawal of the creation of the posts.	ne entire provision	1 through reappropriation	in March 1992 was	due to non-
(v) Instances w	here the entire pr	ovision remained unutilised	d are given below :—	
Head		Total grant	Actual expenditure	· Excess + Saving
2204—Sports and Youth Services—			(In lakhs of	rupees)
103—Youth Welfare Programmes for Non-Students—				
1.01—Centre for Trainin and Establishmen of Border Youth-	t			
0	8,00.00	8,00-00		8,00.00

is Grant No. 5-contd. 001-Direction and Administration- 2.07-College/fights School Youth Club- 0 2.00 2.00 -2.700 2202-General Education- 03-University and Higher Education- Colleges- 00 1.02-50 R. 30.10 -20.10 3-Go-Improvement Of Packing Government Colleges- 00 1.02-50 R. 30.10 -20.10 0 1.02-50 R. 30.10 -20.10 Refluction in provision in provision by Rs, 72:40 lacks through responseriation in March 1992 was due to non-starting of new course- stating of the constance- tion-starting of the set course- reported and this School is Co (Centrally Sponsord Schemo) -69.26 0 69.26 69.26 -69.26 107-Scholarshipe- 5.01-Reimburgement of tuttor for charges for the college gifts for clause X and XII- (Centrally Sponsord Schemo) 25.00 -35.00 0 35.00 25.00 -35.00 0 35.00 -35.00 0 35.00 -35.00 -36.00 0 35.00 -35.00 -36.00 0 35.00 -36.00 -40.00	•		, .
Administration- 2:07-College/figher Secondary, High School Youth Club- 0 2:00 2:002:002:00 2:002:00 2:002:00 2:002:00 2:002:00 3:0-102:00 3:0-103:00 R72:40 R72:40 R72:40 Reduction- 0:01-Direction and Administration- 0:01-Direction and Administration- 0:01-Direction and Administration- 0:01-Direction and Administration- 0:01-Direction and Administration- 1:02-Secondary Education- 0:01-Direction and Administration- 1:02-Secondary Education- 0:01-Direction and Administration- 1:02-Secondary Education- 0:01-Direction and Administration- 4:02-Setting up of Vocational Wings at Distriction- (Centrally Sponsored Scheme) 0 69:26 69:2669:26 1:07-Secolarships- 5:01-Reimbursement of tution fee charges for the college gifts for classes XI and XII- (Centrally Sponsored Scheme) 0 35:0035:00 0 35:0035:00 01,00:00 R 65:00 1,001,00:00	18	Granț No.	5—contd.
Secondary, High School Yoth Club- 0 2.00 2.00 2.002.00 2202-General Education- 03-University and Higher Education- 102-Government Colleges and Institute- 3.65-Improvement of Edisting Government Colleges- 0 I.02-50 R -72-40] 30-1030-10 Reduction in provision by Rs. 72-40 lakks through reappropriation in March 1992 was due to non-starting of new Courses. 02-Secondary Education- 001-Direction and Administration- 4-02-Setting up of Vocational Wings at Distortional Wings at Di	001—Direction and Administratio		
0 2.00 2.00 -2.00 202-General Education-	Secondary, Hi	ġh '	, , , ,
Education- 13-University and / Higher Education- 102-Government Colleges and Institute- 105-Improvement of Existing Government Colleges- 0 1,02:50 R -72:40 30:10 -30:10 Reduction in provision by Rs. 72:40 lakts through reappropriation in March 1992 was due to non-starting of new courses. 02-Secondary Education- 001-Direction and Administration- 101-Direction and Administration- 102-Setting up of Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) 0 69:26 69:2669:26 107-Scholarship- 5:01-Reinbursement of tutiton fee charges for the college gdris for classes XI and XII- (Centrally Sponsored Scheme) 0 35:00 35:00 -35:00 0 -35:00 -35:00 0 -35:00 R 65:00 1,00:001,00:00			
Higher Education 102-Government Colleges and Institute -05-Improvement of Existing Government Colleges O 1,02-59 R -72-40 Reduction in provision by Rs, 72-40 lakits through reappropriation in March 1992 was due to son-starting of new courses. -02-Secondary Education 001Direction and Administration -01Direction and Administration -02-Setting up of Vocational Wings at District(Directorate Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69-26 69-2669-26 107Scholarshipp 5-01-Reimbursement of tuttion fee charges for the college gtris for classes XI and XII (Centrally Sponsored Scheme) O 35-00 35-00 107Scholarshipp 6-03-Reimbursement of tuttion fee charges firs for classes XI and XII (Centrally Sponsored Scheme) O 35-00	202-General Education-		- -
102-Government Of Disting Government College- O 1,02-50 R 30-10 -30-10 R -72-40 30-10 -30-10 R -72-40 30-10 -30-10 Reduction in provision by Rs. 72-40 lakis through reappropriation in March 1992 was due to non-starting of new courses. 02-Secondary Education- -30-10 001-Direction and Administration- -402-Setting up of Vocational in Schools etc - - 01-Direction and Administration- - - - - 02-Secondary Education- - - - - 01-Direction and Administration- - - - - - 02-Secondary Education- - <t< td=""><td>03—University an Higher Educa</td><td>tion-</td><td>· · · · · · · · · · · · · · · · · · ·</td></t<>	03—University an Higher Educa	tion-	· · · · · · · · · · · · · · · · · · ·
Disting Government College- O 1,02-59 R 30-10 -30-10 Reduction in provision by Rs. 72-40 lakis through reappropriation in March 1992 was due to non-starting of new courses. -30-10 00 -Secondary Education- Direction and Administration- 4:02-Secting up of Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69-26 69-26 -69-26 00 69-26 69-26 -69-26 107Scholarship- - - - 0 35-00 35-00 -35-00 03University and Higher Education- Gottastes XI and XII- (Centrally Sponsored Scheme) - - 0 35-00 35-00 -35-00 0 35-00 35-00 - 07Scholarshipe- - - - 0 35-00 35-00 - 0 35-00 35-00 - 0 35-00 - - 0 35-00 - - 0 35-00 - - 0 35-00 - - 0 35-00 - -	10?-Government and Institutes	Colleges	· · ·
O 1,02·50 R 72·40 30·10 30·10 Reduction in provision by Rs. 72·40 lakts through reappropriation in March 1992 was due to courses. ourses. 00 001-Direction and Administration	Existing Gov	of ernment	
R -72·40 Reduction in non-starting of new courses. provision by Rs. 72·40 lakts through reappropriation in March 1992 was due to courses. .02-Secondary Education	_	1,02.50	, . 30.1030.10
non-starting of new courses. 02-Secondary Education- 001-Direction and Administration- 4.02-Setting up of Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69.26 69.2669.26 107-Scholarshipe- 5.01-Reimbursement of tuition fees charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) O 35.0035.00 03-University and Higher Education- 107-Scholarships- 6.03-Reimbursement of tuition fee charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O 35.00 R 65.00 1,00.001,00.00		lí – .	
Education- Oul-Direction and Administration- 4.02-Setting up of Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69.26 69.2669.26 107-Scholarships- 5.01-Reimbursement of tuition fee charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) O 35.00 35.00 -35.00 03University and Higher Education- 107-Scholarships- 6.03-Reimbursement of tuition fee charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) O 35.00 R 65.00 1,00.00 -1,00.00	Reduction in non-starting of new	provision by Rs. 72.40 lakh courses.	s through reappropriation in March 1992 was due to
Administration- 4.02Setting up of Vocational Wings at District/Directorate- Provision. of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69.26 69.26	02—Secondary Education—		
Vocational Wings at District/Directorate- Provision of Instructional Material in Schools etc (Centrally Sponsored Scheme) O 69.26 69.2669.26 107Scholarships- 5.01-Reimbursement of tuition fees charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O 35.00 35.0035.00 03University and Higher Education 107Scholarships- 6.03-Reimbursement of tuition fee charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O 35.00 R 65.00 1,00.001,00.00	001—Direction an Administration	d on	
O 69.26 69.26 -69.26 107Scholarships- 5.01-Reimbursement of tuition fees charges for the college girls for classes XI and XII	Vocational at District/D Provision of	Vings Trectorate— Instructional	
107-Scholarships 5·01-Reimbursement of tuition fees charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) 0 35·00 03-University and Higher Education- 107-Scholarships 6·03-Reimbursement of tuition fee charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) 0 35·00 R 6·03-Reimbursement of tuition fee charges for the college girls for classes XI and XII- 0 35·00 R	(Centrally S	ponsored Scheme)	
5.01-Reimbursement of tuition fees charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme)	0	69·26	69·2669·26
tuition fees charges for the college girls for classes XI and XII- (Centrally Sponsored Scheme) O 35.00 35.0035.00 03University and Higher Education- 107Scholarships 6.03Reimbursement of tuition fee charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O 35.00 R 65.00 1,00.001,00.00	107-Scholarship		· · · · · · · · · · · · · · · · · · ·
(Centrally Sponsored Scheme) $35\cdot00$ $-35\cdot00$ 03-University and Higher Education- $35\cdot00$ $-35\cdot00$ 107-Scholarships $6\cdot03$ -Reimbursement of tuition fee charges for the collège girls for classes XI and XII (Centrally Sponsored Scheme) $1,00\cdot00$ 0 $35\cdot00$ R $65\cdot00$	tuition fees	harges for the college	, , , , , , , , , , , , , , , , , , ,
03-University and Higher Education- 107-Scholarships 6.03-Reimbursement of tuition fee charges for the college girls for classes XI and XIL- (Centrally Sponsored Scheme) O R 65.00 1,00.00 1,00.00			· · · ·
Higher Education— 107—Scholarships 6.03—Reimbursement of tuition fee charges for the college girls for classes XI and XII— (Centrally Sponsored Scheme) O 35.00 R 65.00		12	· · · · · · · · · · · · · · · · · · ·
107-Scholarships 6.03-Reimbursement of tuition fee charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O R 65.00 1,00.00 -1,00.00	03—University a Higher Educ	nd ation—	- -
tuition fee charges for the college girls for classes XI and XII (Centrally Sponsored Scheme) O R $65 \cdot 00$ 1,00 · 00 · · · · · · · · · · · · · · · ·	_	1	1 • • •
(Centrally Sponsored Scheme) O $35 \cdot 00$ R $65 \cdot 00$ 1,00 \cdot 00 ,	tuition fee of for the colle	harges ge girls	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	XII		т. Т
$\mathbf{R} = \begin{bmatrix} 65 \cdot 00 \end{bmatrix} $ 1,00 · 001,00 · 00			
		¦{ `⊱ `	1,00.001,00.00
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Augmentation of receipt of more claims	provision by Rs. 65 lak for reimbursement of tui	hs through reappropriation	in March 1992 was due to
80—General—		tion lee charges.	
001—Direction and Administration—			,
7.04—Setting up of Vocational Wing at District/Direct	3 019 fa		
Provision of Inst: Material in School	ructional Ils etc.—	1	
(Centrally Sponso	ored Scheme)		
0	. 24.22	24.22	
02-Secondary Education-			··24·22
109—Government Secondary Schools	<u> </u>		
8.16—Setting up of New In-service Training Centres—	•		I
0	23.00		
R	17·00∫	6.00	···
Reduction in provi economy measures,	sion by Rs. 17 lakhs thr	ough reappropriation Ma	arch 1592 was due to
80-General-			
001—Direction and Administration—			
9.05—Setting up of Vocational Wings District/Directorate Provision 'of Instructional Mater in Schools (At S.C. Level)—			, , ,
(Centrally Sponsore	d Scheme)		
0	19.58	19-58	···
02—Secondary Education—			
109—Government Secondary Schools—			•.:
10.19—Upgradation of Government Middle Schools to High Standard—	·	•	
Ο	, 18.88		
R	—16·88	2.00	···
Reduction in provisi non-finalisation of selection	on by Rs. 16.88 lakhs the	hrough reappropriation in i	March 1992 was due to
11.13—Upgradation of Government Primar Schools to Middle Standard—	of the course of the standt		
0	14.12)		+ D _e t
R		1.00	1.00
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Grant No.5-cond.

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		<u>[[]]</u>							
actual	Reduction requirement	in provisio: ț.	n by <u>R</u> s. 13	3•12 lakhs	throug	h reappropriatio	on in Marc	ch was	based on
12.17-	-Setting up Vocational in Existing	Wings							•
	Training C	entres-							
	0		ן10∙00 ≻	ı		2. 00 -		• •	·
	R	 :.	8·00∫	, 0 1-1-1-0 41 -			In Manak	1000	
econo	my measure		on by Rs. a	. i . i	rougn	raappropriation	in March	1992 1	was que io
13.20-	-Creation of Laborate Attendents	bry _							
	0	1	ן0 <u>00</u> ן			2.00			-2.00
	R		۲ ∫ 8.00-8			2.00 .		••	-2-00
posts	Reduction remaining	ⁱ in provisio vacant.	n by Rs. 8	3 lakhs thr	ough r	eappropriation 1	n March	1992 wa	as due to
14.08-	Improvem rural area to be imple sharing ba	schools mented on		I		· .			
	(Centrally S	Sponsored S	cheme)						
	0		10.00		•.	10.00			10.00
04	-Adult Edu	cation—							-
15.800-	-Other expen	diture						•	
	(Centrally)	Sponsored	Scheme)				÷.,		
	o ''	-	10.00			10.00	•	••	
05	-Language Developme	nt—				•	ı		
102-	-Promotion Modern In Languages Literature-	of dian and		- ! 					
16.11	-Publication Books-	of					• ,		
	• j		10.00	` .		10.00			10 -00 -
17.04-	-Microfilm	ing—						-	
	0		9.60	•		9.60		••	<u>-9.60</u>
02	-Secondary Education-	-				·			
109-	-Governmen Secondary		•	• •	· `(.;		· •).2	· · · ·	
18.01	Integrated Education Physical Ha Children	of ndicapped					· ·	•	·
	(Centrally §	Sponsored S	Scheme)			• :			
	0		5.68	:		5.68		•	5.68
	. 4			•					
	2¦ 11			1		•			
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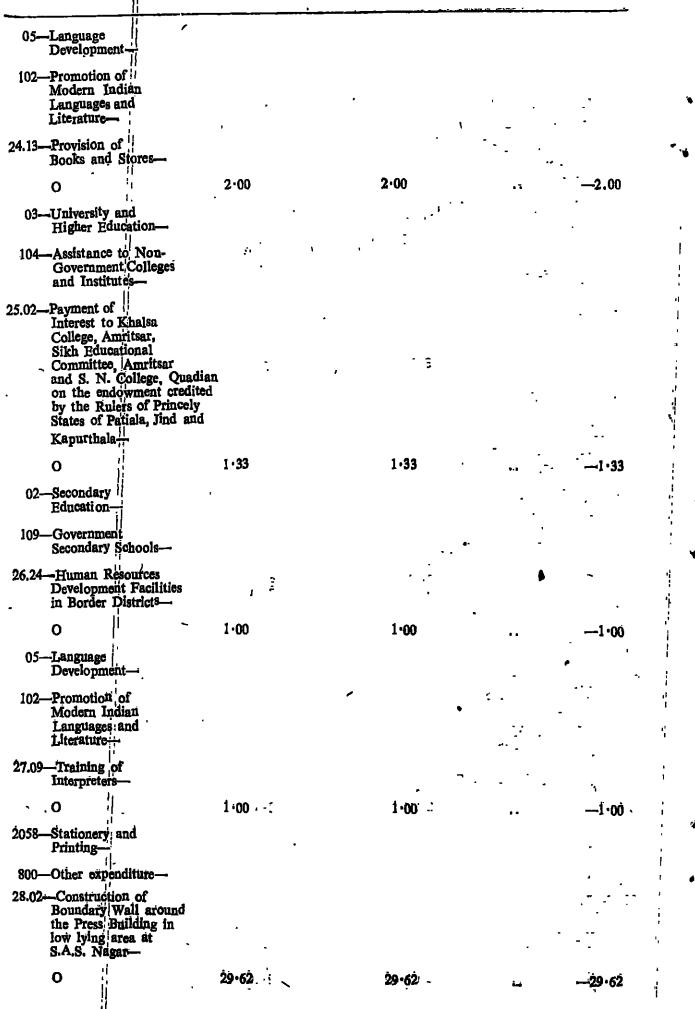
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80General			51
001—Direction and Administration—			:
19.02—Introduction of Social Education Programme— Creation of Admin Structure at State Level for Adult Education—	istrative		· - :
(Centrally Sponsor	ed Scheme)		· .
0	4•20	4.20	
01—Elementary Education—			···· -4·20
0.02—Opening of Single Teacher Primary Schools—			-
0	3.60	3.60	2.00
02—Secondary Education—			··· —3·60
109—Government Secondary Schools—	A.1	٤Ì.	· · ·
.09—Environment Orientation to School Education—		·	
(Centrally Sponsored S	scheme)		·
ο	3.20	3-20	
80-General-	,		• • • •
001—Direction and Administration—	. 1		
.03—Setting up of I.E.D. Cell at the Headquarters under the Integrated Education for the Handicapped Children	1		
(Centrally Sponsored			
0	2.08.	2∙08 • í	2.08
02Secondary Education			
107—Scholarships—			·· · · · ·
3.03—Scholarships to the talented Children from Rural Areas—			
. <u>o</u>	2.00.00	2-00 1 32	
· . . ·		2-00 .	<u>م</u> مند ما

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29.07 Mechanic				53
Plain Paper Electric Ty and Duplics Machine	' Coper		1	_
0	2.00		۰.	• .
101Purchase an Supply of St Stores	3·20 d ationery	3 20		··
30.04Cheque Boo	ks			
0	2.22		-	
800-Other expend	2 22 iture	2· <u>22</u>	-	2.00
31.05—Strengthening Stationery D	of blication			·
0	1-90		-	-
2205—Art and Culture—	× 30	· 1·90	•	1-90
104-Archives-			. (
32.05Modernisation preservation tec	of Shnique—		-	
0	6-00)			
R	2.10	3.90		
Reduction in pro	ovision by Rs. 2.10 lakhs t		••	3-90
105-Public	•		March 1992 w	as due to non-
Libraries— 33.04—Matching grant to Raja Ram Mo Rai Trust, Culcut for supply of boo to Libraries—	ta			-
0	2-50			•
34-05—Cultural Activities—	2 50	2.50	••	2.50
0	2.00			
Reasons for non-ut		2.00	••	
been intimated (February	llisation of the entire prov. 1993).	ision in the above cases (serial nos. 1 to	34) have not
	nly under :			
Head		Total	4	
		grant	Actual expenditure	Excess +- Saving—
2058—Stationery and Printing—			(In lakh	s of rupees)
103-Government Presses-				- •
! ·01-Grovernment Presses-			•	
0	4,63 · 58	A 62 50	-	
	-	4,63 - 58	6,64-00	

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Reasons for the final excess of Rs. 2,00.42 lakhs have not been intimated (February 1993). 104-Cost of printing by other sources--Cost of printing at 2.02-Private Presses-+-6.00 11.40 5.40 5.40 0 Reasons for the final excess of Rs. 6 lakhs have not been intimated (February 1993). 2202-General Education-03-University and Higher Education--Assistance to 102--Universities-3.03-Grant to Punjabi University-+1,**68 • 9**5 13,40.93 15.09.88 13,40.93 0 Reasons for the final excess of Rs. 1,68 95 lakhs have not been intimated (February 1993). 01-Elementary Education-104-Inspection-4.01-Inspection-+1,32.28 3,56.44 2.24.16 2.24.16 0 Reasons for the final excess of Rs. 1,32.28 lakhs have not been intimated (February 1993). -Secondary 02-Education-001-Direction and Administration-5.01-Administration-+83.50 4,35.48 5.18.98 4,35.48 ⊡ ⊡ Reasons for the final excess of Rs. 83.50 lakhs have not been intimated (February 1993). 03-University and Higher Education-102-Assistance to Universities-6.02-Grant to Guru Nanak Dev University---+61 .22 9.30.87 8,69.65 8.69.65 0 Reasons for the final excess of Rs. 61.22 lakhs have not been intimated (February 1993).

02—Secondary Education—

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יי וֹ Grant No. 5-contd.

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105 7				5\$
105—Teachers Training—				
7.02-Government Junic	\ _		-	
Basic Teachers Training	Л			
O				•
	79 • 21	70		·
iceasons for the fin	al excess of Rs. 10.27	läkhs have not have	21 89-48	+10.27
2204—Sports and Youth Services—	al excess of Rs. 10.27		ntimated (Februa	ry 1993).
104—Sports and Games—			 	-
8.07—State Sports Council—		•		51 514 65 55
0	÷			<u> </u>
Deprove 6 - 11 - 11	20-00	20 -00		~ .
Reasons for the fina	l excess of Rs. 69 la	-1 1.	05 00	+69.00
(vii) Instances where expend Head	liture was incurred with	and how been Intil	nated (February 19	93)
Head		our provision of funds	are given below :	-
		Total	Actual	
2202-General		grant	expenditure	Excess+ Saving-
Education-		(I	a lakhs of rupees)
01—Elementary Education—				
				··: 1.
800Other ^C xpenditure				
1.01—Provision of additional teachers in Single Teacher Government Primary School—				
(Centrally Sponsored Scheme)			1	· · ·
0				- 2
•	••		20.00	
02—Secondary Education—			39-98	+39.98
105—Teachers Training—				
2.01-Seminars and Refresher Courses -				-
0			· · · ·	
107-Scholarships-	••	•	-11-41	••,
·06Scholarships to Riot victims		· · ·		+11-41
0			· .	• •
04Adult	••		5.99	+5.99
Education-		- :		
800—Other ^{expenditure}			•	:
0				
		••	3 - 29	+3-29

56	Grant No. 5-con	d	·
05—Itanguage	<u> </u>		
Development 1			
102—Promotion of Modern Indian Languages and Literature		•	• • •
5.01-Promotion of Regional		··	· •
Languages			
0	••		2.00 +2.00
01—Elementary			· - ·
101-Government Primary Schools-			• -
6.03Strengthening and improvement of			
Primary Education-			-
(UNICEF)		· · · ·	1.03 +1.03
O Reasons for incurring expendit		fonds in the above ca	
have not been intimated (February 19	9 93).		
2202—General Education			
05—Language	·		
102-Promotion of Modern Indian Languages and			
Literature 7.14—Construction of Bhasha	·		' · ·
Bhawan-	,		.17·05 ±17·05
0	••	••	
2204—Sports and Youth Services—		-	
104-Sports and			
Games		· · · ·	
S.P.D.A. Centres-		• .	
O II	••	••	8.00 +8:00
9.09—Establishment of Hockey Academy at		•	- :
Jalandhar-	•		
ο	••	•• 、	1.99 +1.99
There was no provision in bud schemes without prior Legislative ap	proval:		<i>.</i> ,
Reason's for incurring expendi to 9) have not been intimated (Febru	iture without provision o ary 1993).	f funds on the new	schemes (serial nos. 7
Charged			~ .*
(viii) In veiw of the final saving of a obtained in March 1992 proved exce	Rs. 12.63 lakhs, the supersive.	plementary appropria	ation of Rs. 46.51 lakhs
(ix) Saving in the charged appropria	ation (partly set off by e	xcess under other hea	d as mentioned in note
(xi) below) occurred mainly under : Head	-	Total	Actual Excess+
	۲	appropriation	expenditure Saving
	1		(In lakhs of rupees)
2202—General Education—	• •		

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02—Secondary Education		,		
109-Government Secondary Schools-				
1.01—Government Secondary Schools—				
0 1,00				• •
S 11∙00∫		12.00	0.64	11-36
Reasons for the final saving of Rs. 11.	36 lakhs have n	ot been intimated (February 1993).
(x) An instance where the entire provision rea	mained unutilise	ed is given below :	·	
Head			Actual expenditure	
2202—General Education—		(In	lakhs of rupees	3)
03—University and Higher Education—				
103—Government Colleges and Institutes—			<i>у</i> н	-
02—Government Professional Colleges—			•	
0 0·35				
S 0.70	-	1.05	- 1	1.05
Reasons for non-utilisation of entire (February 1993).	provision in	the above case	have not been	intimated
(xi) Excess occurred mainly under :	· -	-	۰ <u>-</u>	
•		• • ·	•	
_ Head		Total appropriation	Actual expenditure	.Excess+ Saving-
2058—Stationery and Printing—			(In lakhs	s of rupees)
104—Cost of Printing by other sources—			L	-
01—Cost of Printing at Union Territory Government Press, Chandigath—		ν.		
0 5.00		5.00	12.88	+7.88
Reasons for the final excess of Rs., 7.88	lakhs have not i	_		
(xii) Expenditure met out of Depreciation Res			•	

The expenditure under this grant includes Rs. 20.71 lakhs transferred to the above Fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

No expenditure was incurred out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1992 was Rs. 2,41.36 lakhs.

An account of transactions of the Fund is included in statement no. 16 of the Finance Accounts 1991-92.

Grant No. 6-Elect	tions	-	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Major heads : 2015—Elections and		· ·	
2075—Miscellaneous General Services	·		_
Voted—			
Original 6,68,36,000	10,43,26,000	8,09,71 ,9 33	2,33,54,067
Supplementary- 3,74,90,000 J			
Amount surrendered during the year			
Charged			
Original 15,000	15,000	· ·	
Supplementary— J			
Amount surrendered during the year			:.
Notes and comments-			
(i) The entire charged appropriation remained unuti	lised.		
(ii) In view of the final saving of Rs. 2,33.54 lakhs Rs. 3,74.90 lakhs obtained in March 1992 proved exc 4,23.88 lakhs against the provision of Rs. 6,06.81 la	essive. Last year t	t, the supplement oo there was a	ntary grant of saving of Rs.
(iii) Saving in the voted grant (partly set off by excess below) occurred mainly under the following heads :	s under other he	ad as mentioned	in note (iv)
Head	Total grant	Actual expenditur	e Saving-
		(In lakhs of ru	
2015—Elections—			• • •
106-Charges for conduct of elections to State/Union Territory Legislature—		_	
1.01-Elections to State Legislature-			1
O 5,00·00 R —1,04·70 J	3,95+30	2-28	3,93.02
	_		
Provision was reduced by Rs. 1,04.70 lakhs th economy due to holding of Lok Sabha and Vidhan Sa	rough reappropria bha Elections simu	tion in March 19 Itancously during	92 anticipating g the year.
Reasons for the final saving of Rs. 3,93.02 lakh	s have not been in	timated (Februa	ry 1993).
103—Preparation and printing of Electoral rolls—			
2·01Electoral rolls	·		

0 19.00 R --13.40

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Reduction in provision by Rs. 13-40 lakhs through reappropriation in March 1992 was due to holding of Lok Sabha and Vidhan Sabha Elections simultaneously during the year. Reasons for the final saving of Rs. 3.15 lakhs have not been intimated (February 1993). 2075-Miscellaneous General Services-800-Other expenditure-• 3.01-Elections under the Sikh Gurudwara Act-0 32.14 32.14 4 • 19 -27 -95 Reasons for the final saving of Rs. 27.95 lakhs have not been intimated (February 1993). (iv) Excess occurred mainly ander the following head :--Hcad Total Actual Excess+ grant expenditure Saving-(in lakhs of rupces) 2015-Elections-104-Charges for conduct cf elections for Lok Sabha and State/ Union Territory Legislative Assemblies when held simultaneously-01-Conduct of simultaneous elections-0 2.00 S 3.74.90 4.97.00 6.96.53 +1,99.53 R 1.20-10

Augmentation of provision by Rs. 1,20.10 lakhs through reappropriation in March 1992 was due to conducting of Lok Sabha/Vidhan Sabha Elections during the year.

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Reasons for the final excess of Rs. 1,99.53 lakhs have not been intimated (February 1993).

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P 84.0		nt No. 7-Excise and '	laxation	: ,
Est and a	£ 8	Total grant/ ppropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue :		<u>.</u>		
Major heads :	•			1
2039-State Excise,		•		
2040—Sales Tax and			تر 21.1	
2045 – Other Taxes and Dut on Commodities and Services		ı	. îż	
Voted	. :	9 3 7 <i>2</i> 7 2 2 2	<u>1</u> 14 5, 6	•
	83,75,000	 16,83,75,000	12,51,81,662	4,31,93,338
Supplementary		- (161-1000)		87,85,00
Amount surrendered		r (March 1992)		
Charged -				·:''
Original	1,12,000	1,12,000		1,12,00
Supplementary 5 8 1	J			
Amount surrendered	during the year	·		••
Notes and comments-	- - -	•	- : 1	
(i) Rupees 87.85 lal Rs. 4,31.93 lak	khs were surren hs.	dered in March 1992	; ultimate saving in the	voted grant wa
-	arged appropri	ation remained unut	ilised.	
(ii) The entire cha			ilised.	
(ii) The entire cha			•	Excess +- Saving
(ii) The entire cha (iii) Saving in the Entire Head	voted grant occ	mred mainly under th Total grant	e following heads : Actual	Saving
(ii) The entire cha (iii) Saving in the Entire Head	voted grant occ	mred mainly under th Total grant	Actual Actual expenditure (In lakhs of rupees)	Saving
 (ii) The entire cha (iii) Saving in the Head 2040—Sales Tax— 001—Direction and Admin 	voted grant occ	mred mainly under th Total grant	Actual Actual expenditure (In lakhs of rupees)	Saving
 (ii) The entire cha (iii) Saving in the Head 2040-Sales Tax- 001-Direction and Admin 	voted grant occ nistration	Total grant	ic following heads : Actual expenditure (In lakhs of rupees)	Saving
 (ii) The entire cha (iii) Saving in the Head 2040—Sales Tax— 001—Direction and Admin 1.01—Direction and Admin 	voted grant occ nistration	mred mainly under th Total grant	Actual Actual expenditure (In lakhs of rupees)	Saving
 (ii) The entire chance (iii) Saving in the restriction in the restriction in provesonomy measures (Rs. 	voted grant occ nistration 3,81 ·38 	Total grant 3,45.36	Actual Actual expenditure (In lakhs of rupees) 2,25 -91 eappropriation in March	Saving
 (ii) The entire chance (iii) Saving in the restriction in the restriction in proveconomy measures (Rs. of pending bills (Rs. 4.13) 	voted grant occ nistration 3,81 ·38 	Total grant 3,45.36	Actual Actual expenditure (In lakins of rupees) 2,25 -91 eappropriation in March ess due to increase in pric	Saving
 (ii) The entire chance (iii) Saving in the restriction in the restriction in proveconomy measures (Rs. of pending bills (Rs. 4.13) 	voted grant occ nistration 3,81 ·38 	Total grant 3,45.36 6.02 lakhs through r partly set off by exce	Actual Actual expenditure (In lakins of rupees) 2,25 -91 eappropriation in March ess due to increase in pric	Saving
 (ii) The entire chance (iii) Saving in the restriction in the restriction and Admin 1.01.—Direction and Admin 0 R Reduction in proveconomy measures (Rs. of pending bills (Rs. 4.13 The final saving restriction and saving restring restriction and saving restr	voted grant occ nistration 3,81 ·38 -36 ·02 vision by Rs. 3 40 ·15 lakhs), lakhs). of Rs. 1,19 ·4	Total grant 3,45.36 6.02 lakhs through r partly set off by exce	Actual Actual expenditure (In lakins of rupees) 2,25 -91 eappropriation in March ess due to increase in pric	Saving
 (ii) The entire chance (iii) Saving in the rest (iii) Saving i	voted grant occ nistration 3,81 ·38 -36 ·02 vision by Rs. 3 40 ·15 lakhs), lakhs). of Rs. 1,19 ·4	Total grant 3,45.36 6.02 lakhs through r partly set off by exce	Actual Actual expenditure (In lakins of rupees) 2,25 -91 eappropriation in March ess due to increase in pric	Saving

Reduction in provision by Rs. 15.10 lakhs through reappropriation in March 1992 was due to economy measures (Rs. 20 lakhs), partly set off by excess due to clearance of pending bills (Rs. 4.90 lakhs).

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The final saving of Rs. 1,22.57 lakhs was due to economy measures.

2039-State Excise-

001-Direction and Administration-

3.01-District Establishment-

0	3,90 -69)			
R	—34 ·09∫	3,56 -60	2 , 74 ·20	

r

Reduction in provision by Rs. 34.09 lakhs through reappropriation in March 1992 was due to economy measures (Rs. 41 lakhs), partly set off by excess due to clearance of pending bills (Rs. 6.91 lakhs).

The final saving of Rs. 82-40 lakhs was due to economy measures.

2045—Other Taxes and Duties on Commodities and Services—

101-Collection Charges Entertainment Tax-

4.01-Cost of stamps-

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The final saving of Rs. 7.37 lakhs was due to economy measures.

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Grant No. 8

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	Grant No. 8—Finance -	-	
	Total grant/ appropriation	Actual expenditure	Excess + Saving
•	· Rs.	Rs. '	Rs.
Revenue :			-
Major heads :			• 1
2407-Other Fiscal Services,			- · ·
2049—Interest Payments,			,
2052—Secretariat-General Services,	· · ·	<u> </u>	
2054—Treasury and Accounts Administration,	· .'		· · · · ·
2070—Other Administrative Services,	/	÷	· .
2071—Pensions and other Retirement Benefits,			
2075—Miscellaneous General Services,			
2235-Social Security and Welfare,	,		
3451—Secretariat-Economic Services and	1		1 1 1 1 1
3604—Compensation and Assign- ments to Local Bodies and Panchayati Raj Institutions			
Voted			
Original 2,93,56,64,000 Supplementary	2,93,56,64,000	1 ,79,24,39, 882	1,14,32,24,118
Amount surrendered during the yea (March 1992)	r :		1,23,06,88,000
Charged			÷
ر Original 4,38,61,37,000			:
Supplementary	4,38,61,37,000	3,60,59,28,685	78,02,08,315
Amount surrendered during the yea (March 1992)	2r		
Capital :	· .		85,47,81,000
Major heads :			
	:		•
6003—Internal Debt of the State Government,	·		;
	;		

Grant	No	8contd.
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		Grant No 8contd.		6 3
6904—Loans the Ce	and Advances from entral Government,		·	
	to Government ts, etc. and			
7615—Miscell	ancous Loans			:
Voted				
Origina	10,34,30,000			•
Supplen	nentary 5,49,95,000	15,84,25,000	18,15,71,766	+2,31,46,766
Amount surrer (March 1992)	ndered during the year			
Charged-	•	•	•••	24,00,000
Original	ן 11,61,12,23,000		. · <u>.</u>	
Supplem	gentary}	11,61,12,23,000	1,04,69,97,045	-10,56,42,25,955
Amount surren (March 1992)	dered during the year		-	10 55 25 41 000
Notes and con	mments			10,55,25,41,000
Revenue :	•			
(i) R grant was Rs	upees 1,23,06.88 lakhs v . 1,14,32.24 lakhs .	vere surrendered in Ma	arch 1992 ; ultimate	saving in the voted
(ii) S (v) below) occu	aving in the voted grant urred mainly under the fo	(partly set off by excess blowing heads :	under other heads as	mentioned in note
Head		Total grant	Actual expenditure (In lakhs of ruped	Excess +- Saving Sa)
2075Miscellar Services			-	
103-State Lot	terics—	: - , ,		
1.01-Prizes-		. · ·	-	_
0	ן 11,48-00	3,48.00	3,26-44	
R	8,0 <u>0</u> .00	÷	5,50 -11	
Reduct decision of the (tion in provision by Rs. Government to drop som	8,00 lakhs through rea	ppropriation in Mar	ch 1992 was due to
Reasor 2047—Other Fi	ns for the final saving of scal Services-	Rs. 21.56 lakhs have not	been intimated (Fel	Druary 1993)
	with Small Saminas			-

103-Promotion of Small Savings-

2 ·01-Direction-

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0	3,77.58			
R	-17·65	3,59.93	2,63.94	—95 ·99

Reduction in provision by Rs. 17.65 lakhs through reappropriation in March 1992 was mainly due to lesser number of eligible awardee districts (Rs. 19.27 lakhs), partly set off by excess due to purchase of a new car (Rs. 1.75 lakhs).

·__64

Reasons for the final saving of Rs. 95.99 lakhs have not been intimated (February 1993).

2070—Other Administrative Services—

800-Other expenditure-

3.02-Directorate of State Lotteries--

 $\begin{bmatrix} 0 & 5,56.58 \\ R & -1,05.93 \end{bmatrix}$ $\begin{bmatrix} 4,50.65 & 4,49.29 & -1.36 \\ -1,05.93 \end{bmatrix}$ $\begin{bmatrix} 0 & -1.36 & -1.36 \\ -1.05 & 0.2 \end{bmatrix}$

Reduction in provision by Rs. 1,05.93 lakhs through reappropriation in March 1992 was mainly due to (i) decision of the Government to drop some schemes (Rs. 1,14.50 lakhs), (ii) economy measures (Rs. 0.82 lakh) and (iii) less touring (Rs. 0.51 lakh), partly set off by excess due to (i) purchase of a new car and jeep (Rs. 3.75 lakhs), (ii) creation of post of Director (Rs. 3.32 lakhs) and (iii) installation of draw machine (Rs. 2.50 lakhs).

Reasons for the final saving of Rs. 1. 36 lakhs have not been intimated (February 1993).

2054—Treasury and Accounts Administration—

003-Training-

097—Treasury Establishment—

4.01—Treasury Establishment—

-			-	•
0	3,82.57	5,15-65	3,24-18	1,91 ·47
R	1,33.08	- <u>-</u>	- - -	·

Augmentation of provision by Rs. 1,33.08 lakhs through reappropriation in March 1992 was due to creation of new sub-treasuries.

Reasons for the final saving of Rs. 1,91.47 lakhs have not been intimated (February 1993).

- Head	Total grant	Actual expenditure	Excess Saving		
		(In lakhs of rupees)			
2070—Other Administrative Services— 800—Other expenditure—	۰ ۰		•		
03—Lump sum provision to meet the committed liabilities and other benefits—		-	١		
O 1,50,00 00 R		27 			

Withdrawal of entire provision through reappropriation in March 1992 was attributed to the sanction of the actual amounts in different demands through supplementary provisions.

(iv) Instances where the entire provision remained unutilised are given below :---

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensations and Assignments	· .		
1.15—Grant-in-aid to Punjab State Agricultural Marketing Board and Market Committees in lieu of loss of interest on the deposits kept in the Personal Ledger Account—		 -	
O 45.63	33 •80	-	
R —11.83 ∫			
Reduction in provision by on actual requirement.	Rs. 11.83 lakhs through reappr	copriation in March 1992	was based

Augmentation of provision by Rs. 0.90 lakh through reappropriation in March 1992 was due to payment of more contribution to National Institute of Public Finance and Policy, New Delhi.

Reasons for non-utilisation of entire provision in the above cases (serial nos. 1 and 2) have not been intimated (February 1993).

(v) Excess occurred mainly under :---Actual Excess+ Total Head Savingexpenditure grant (In lakhs of rupees) 2071-Pensions and other Retirement Benefits-01-Civil-101-Superannuation and Retirement Allowances-1.01-Pensions and other retirement benefits-68,76 -40 0 86,47 .35 +1,63 44 84,83 -91 16,07 -51 R

Augmentation of provision by Rs. 16,07.51 lakhs through reappropriation in March 1992 was due to increase in the number of pensioners than anticipated.

Reasons for the final excess of Rs. 1,63.44 lakhs have not been intimated (February 1993).

-	value of Pensions-	1,	• •	- : ::
' O	ן 12,25 -42	15 05 50	10.15.00	
R	3,60 ⋅10	15,85.52	19,15 -99	- +-3,30 ·4 7

Augmentation of provision by Rs. 3,60.10 lakhs through reappropriation in March 1992 was due to increase in the number of pensioners than anticipated.

Reasons for the final excess of Rs. 3,30.47 lakhs have not been intimated (February 1993). 104—Gratuities—

3.01-Gratuities-

0	16,34·55]	22,13 ·98	21,54 -16		
R	5,79 •43 ∫	22,13 70	2,34 10	•	-57 02

Augmentation of provision by Rs. 5,79.43 lakhs through reappropriation in March 1992 was due to increase in number of pensioners than anticipated.

Reasons for the final saving of Rs. 59.82 lakhs have not been intimated (February 1993).

105—Family Pensions— 4.01—Family, Pensions—

 $\begin{array}{cccc} O & 11,10.07 \\ R & 2,53.53 \end{array}$ 13,63.60 15,67.76 +2,04.16

Augmentation of provision by Rs. 2,53.53 lakhs through reappropriation in March 1992 was due to increase in number of pensioners than anticipated.

Reasons for the final excess of Rs. 2,04.16 lakhs have not been intimated (February 1993).

2235-Social Security and Welfare-

60—Other Social Security and Welfare programmes—

110-Other Insurance Schemes-

5.08—Ex-gratia payments to families of Ministers, Government Servants etc. dying in harness—

> O 6,00 00 R _ 6,00 00 } 12,00 00 17,69 ·19 +5,69 ·19

Augmentation of provision by Rs. 6,00 lakhs through reappropriation in March 1992 was due to increase in the number of employees killed in terrorist action.

2.61.27

Reasons for the final excess of Rs. 5,69.19 lakhs have not been intimated (February 1993). 2054—Treasury and Accounts Administration—

003—Training— 098—Local Fund Audit— 6.01—Local Fund Audit—

. 1**,81 27**

80.00

0

R

· · 2,54 -31

----6 -96

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1992 was due to revision of pay scales of Government employees.

Reasons for the final saving of Rs. 6.96 lakhs have not been intimated (February 1993).

095—Directorate Treasuries-	of Accounts and			- •
7.01—Treasury a Organisatio	nd Accounts		• • •	
0	ر 1,01 ·14 ∫	N	۲.	
R	18.07	±1,19 •21		6 ·77

Augmentation of provision by Rs. 18.07 lakhs through reappropriation in March 1992 was mainly due to (i) grant of additional dearness allowance to Government employees (Rs. 11.28 lakhs), (ii) purchase of new cars (Rs. 5.19 lakhs) and (iii) clearance of pending travelling allowance bills (Rs. 0.80 lakh).

Reasons for the final saving of Rs. 6.77 lakhs have not been intimated (February 1993).

2047-Other Fiscal Services-

103-Promotion of Small Savings-

- 1

8.02-District Administration-

0	•	ן 4∙14	· · ·	-		
R		0.41	4 - 55	• *	46 ·24	-+-41 •6 9

Reasons for the final excess of Rs. 41-69 lakhs have not been intimated (February 1993).

Charged-

(vi) Rupees 85,47.81 lakhs were surrendered in March 1992; ultimate saving was Rs. 78,02.08 lakhs.

(vii) Saving in the charged appropriation (partly set off by excess under other heads as mentioned in notes (x), (xi) and (xii) below) occurred mainly under :--

Head	Total appropriation	Actual expenditure	Excess+ Saving—
2049—Interest Payments— 04— Interest on loans and Advances from Central Government—		(In lakhs of rupees)	
101—Interest on loans for State/ Union Territory Plan Schemes—			,
1.01-Interest on Block Loans-		· · · · ·	
O 84,60.69 R -61,62.39	22,98 · 30	22,98 .29	0-01

Reduction in provision by Rs. 61,62.39 lakhs through reappropriation in March 1992. was based on actual requirement.

01—Interest on Internal Debt-101—Interest on Market Loans-2.01—Interest on Market Loans- O .35,78.16 R .38.26 36,16.42 29,42.81 --6,73.61

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						•
based	on actual require	ment.		•	ppropriation in March	-
	Reasons for the f	inal saving of l	Rs. 6,73.61 la	khs have not be	en intimated (February	[995]
200—I	interest on other	Internal Debts-	-			- '· -
3.07	-Loans for Natio and Warehousing	onal Co-operativ 3 Corporation—	e Developmen	nt	• •	
257	0 -R	6,81·00 1,27.23		5,53.77	5,53.77	_ •¥
	Reduction in p	rovision by Rs.	1,27.23 lakh	s through reap	propriation in March 19	92 was based
on ac	tual requirement		"、	•		· · ·
0,4I.ı	from Central	and Advances Government—		· ·	• • • •	
104-	Interest on Loan	ns for Non-Pla	n Schemes		•	•
A D3-	-Purchase of Fea	tilizers			. ·	:
7100	0	1, 34.4 0]				
	R			44.70	44.70	••
on a	Reduction in p actual requirement	rovision by Rs. at.	89.70 lakhs	through reappro	opriation in March 199	2 was based
	(viii) Instances	where the enti	ire provision	was withdrawn a	regiven below:	•
	(viii) Instances Hea		ire provision	was withdrawn a Total appropriatio	regiven below : Actual on expenditure	Excess+ Saving
	•		ire provision	Total	Actual	
2049	•	đ_ ````.	ire provision	Total	Actual on expenditure	
	Hea	d_ mts	ire provision	Total	Actual on expenditure	
01—	Hea Interest Payme	d_ ents al Debt	- · ·	Total	Actual on expenditure	
01—1 200-	Head Interest Payme Interest on Intern -Interest on other the State Ban	d al Debt— r Internal Debts porary loans of k of India and		Total	Actual on expenditure	
01—1 200-	Head Interest Payme Interest on Intern -Interest on other Interest on tem	d ents		Total	Actual on expenditure	
01—1 200-	Head Interest Payme Interest on Intern Interest on other the State Band for purchase of O	d al Debt— r Internal Debts porary loans of k of India and f Foodgrains— 35,00.00]		Total	Actual on expenditure	
01—1 200-	Head Interest Payme Interest on Intern Interest on other the State Band for purchase of O	d ents		Total	Actual on expenditure	
01—1 200– 1.01	Head Interest Payme Interest on Intern Interest on other the State Bank for purchase of O R	d al Debt r Internal Debts porary loans of k of India and f Foodgrains 35,00.00 		Total appropriatio	Actual on expenditure	Saving
01 200 1.01	Head Interest Payme Interest on Intern Interest on other the State Bank for purchase of O R Withdrawal of	d al Debt	btained from other Banks riation throug	Total appropriatio	Actual expenditure (In lakhs of rupees)	Saving
01 200 1.01	Head Interest Payme Interest on Intern Interest on other the State Bank for purchase of O R Withdrawal of al requirement.	d ants	btained from other Banks riation throug	Total appropriatio	Actual expenditure (In lakhs of rupees)	Saving
01	Head Interest Payme Interest on Intern Interest on other Interest on tem the State Ban for purchase of O R Withdrawal of al requirement. Interest on Other 	d ants	otained from other Banks riation throug	Total appropriatio	Actual expenditure (In lakhs of rupees)	Saving
01	Head Interest Payme Interest on Intern Interest on other Interest on tem the State Ban for purchase of O R Withdrawal of al requirement. Interest on Dep I Deposits of Go	d ants	otained from other Banks riation throug	Total appropriatio	Actual expenditure (In lakhs of rupees)	Saving
01	Head Interest Payme Interest on Intern Interest on other Interest on tem the State Ban for purchase of O R Withdrawal of al requirement. Interest on Dep I Deposits of Go Companies	d ants	otained from other Banks riation throug	Total appropriatio	Actual expenditure (In lakhs of rupees)	Saving

Withdrawal of entire appropriation through reappropriation in March 1992 was based on actual requirement.

2071-Pensions and other Retirement Benefits-

01- Civil-

101- Superannuation and Retirement Allowances-

3.01-Pensions and other retirement benefits-

0	ך 5.00
R	5.00 5.00

Withdrawal of entire appropriation through reappropriation in March 1992 was based on actual requirement.

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(ix) Instances where the entire charged appropriation remained unutilised are given below:-

Head		ess + ing —					
2049-Interest Payments-	(in takits of Tupecs)						
01- Interest on Internal Debt							
200 - Interest on other Internal Debts-							
1.02-Interest on Ways and Means Advances overdraft/shortfall from Reserve Bank of India							
0							
$\left.\begin{array}{cc} O & 2,00.00 \\ R & -1,99.00 \end{array}\right\}$	1.00	-1.00					
The provision was reduced by Rs. 1,99 lakhs through reappropriation in March 1992 as no Ways and Means Advances from Reserve Bank of India were availed of during the year.							
305-Management of Debt-							
2.01—Management of dcbt—	·	-					
0 6-08]							
0 6·08 R 0·75∫	6·83	6-83					
Reasons for non-utilisation of entire appropriation in the above two cases (serial no. 1 and 2) have not been intimated (February 1993).							
(x) Excess occurred mainly under :-	- . ·						
Head ,		cess ving					
	(In lakhs of rupces)	-					
2049—Interest payments—	•						
At Takanat an Tanna							

04—Interest on Loans and Advances from Central Government—

104—Interest on Loans for Non-Plan Schemes—

1.02—Share of Small Savings, Collections—

0

R

1,59,31.32

1,59,31.32

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Augmentation of provision by Rs. 19,60.11 lakhs through reappropriation in March 1992 was based on actual requirement. 03-Interest on small Savings, Provident Funds etc.-104-Interest on State Provident Funds-2.01-Interest on General Provident Fund-0 76,40.00 +13.87.48 71.05.00 84,92.48 R -5.35-00 Reduction in provision by Rs. -5,35 lakhs through reappropriation in March 1992 was based on actual requirement. Reasons for the final excess of Rs. 13,87-48 lakhs have not been intimated (February 1993). 04-Interest on Loans · and Advances from . Central Government-/101-Interest on Loans for State/Union Territory/Plan Schemes-3.02-Other Loans-0 3.84 63.80 ·63·81 +0.01 59.96 R Augmentation of provision by Rs. 59-96 lakhs through reappropriation in March 1992 was based on actual requirement. 01-Interest on Internal Debt-305-Management of Debt-4.02-Expenditure connected with the issue of New loans-•2 0 28.66 +26.26 2.40 R Reasons for the final excess of Rs. 26.26 lakhs have not been intimated (February 1993). 04-Interest on Loans and Advances from Central Government-103-Interest on Loans for Central ly Sponsored Plan Schemes-5.08-Flood Control and Anti-Sea Erosion Projects-0 63-51 76.34 76.34 R 12-83

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Augmentation of provision by Rs. on actual requirement.	12.83 lakhs through	reappropriation in	March 1992 was based
01—Interest on Internal Debt—			
200—Interest on other Internal Debts—		. :	
6.03—Loans from the National Agricultural Credit (long term operation) Fund of Reserve Bank of India—		-	· ·
0 37.07	40.4		
R 11·22∫	48.2	?9 * 48•5	8 +0 <i>·2</i> 9
Augmentation of another the	 . .		

Augmentation of provision by Rs. 11.22 lakhs through reappropriation in March 1992 was based on actual requirement.

(xi) An instance where the expenditure was incurred without appropriation of funds is given below :---

Head		Total appropriation	- Actual	Excess+- Saving
2049-Interest Payments-		· · · ·	(In lakhs of rupces)	
05—Interest on Reserve Funds—	·	•••	•	
101—Interest on Depreciation/ Renewal Reserve Funds—			-	-
02—Depreciation Reserve Fund— (Motor Transport)			, 3 .	:
0	••	••	16.98	+ <i>16</i> •98

Reasons for incurring expenditure without appropriation of funds in the above case have not been intimated (February 1993).

· · . .

Capital :

(xii) The excess of Rs. 2, 31, 46, 766 over the voted grant requires regularisation.

(xiii) In view of the final excess of Rs. 2,31.47 lakhs over the voted grant, the supplementary grant of Rs. 5,49.95 lakhs obtained in March 1992 proved inadequate.

(xiv) Excess (partly set off by saving under other heads as mentioned in notes (xv) and (xvi) below) occurred mainly under :---

Head		T o tal grant	Actual - cxpenditure	Excess+- Saving
7610—Loans to Government Serv etc.—	vants		(In lakhs of rupees).	
205—Advances for pur of foodgrains—	rchase .			
01—Advances for pur of Wheat—	chase		•	
ο			4,02 • 45	-+-4,02 -45

Grant No. 8-conte	d .	
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Reasons for ntimated (Februar	incurring expenditu y 1993).	re without provis	ion of funds in	THE ADOVE Case In	ING UOL DECH
(xv) S	aving occurred main	ly under :			-
Head			Total grant	Actual ' expenditure	Excess+ Saving
			(In laking of rupes	s)
610-Loans to G Servants etc					· · ·
202Advances fo 2- راج- of Motor C	or purchase onveyances	~ . I		· · · .	
•01—Advances fo purchase of Conveyance Governmen	f Motor s of t Servants—		•	·. ·. · ·	
0	4,25 .00		,	•	1
₩		ʻo'	3,75.00	3,28.40	-46 ·6 0
je Er	n provision by Rs.	50 lakhs through	reappropriation 1	n March 1992 w	as based on
ctual requirement			,	· .	
ctual requiremen Reasons for	t. the final saving of ling		,	· .	
ctual requiremen Reasons for 201—House Build Advances—	t. the final saving of ling 0 All		,	· .	
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of	t. the final saving of ling 0 All		,	· .	
ctual requiremen Reasons for 201—House Build Advances— 01—Advances to Officers of A India Servic	t. the final saving of ding All ces 5,50.00		,	· .	
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of	t. the final saving of ling 0 All		ave not been int	mated (February	1993).
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of India Servic O S R Augmentation a actual requirem	t. the final saving of ling $5,50\cdot00$ $5,49\cdot95$ $50\cdot05$ on of provision by R	Rs. 46.60 lakhs ha	ave not been inti 11,50.00	imated (February 10,84-49	1993). 65·51
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of India Servic O S R Augmentation actual requirem	t. the final saving of ding 5,50.00 5,49.95 50.05 on of provision by R	Rs. 46.60 lakhs ha	ave not been inti 11,50.00 ugh reappropriat	imated (February 10,84-49 ion in March 1992	1993). 65.51 2 was bise d
ctual requiremen Reasons for 201-House Build Advances 01-Advances to Officers of India Servic O S R Augmentation Reasons for	t. the final saving of ding 0 All 265 $5,50 \cdot 00$ $5,49 \cdot 95$ $50 \cdot 05$ on of provision by R the final saving of 1	Rs. 46.60 lakhs ha	ave not been inti 11,50.00 ugh reappropriat	imated (February 10,84-49 ion in March 1992	1993). 65.51 2 was bise d
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of India Servic O S R Augmentation Actual requirem Reasons for 515—Miscellaneou Loans—	t. the final saving of ding o A11 ces $5,50 \cdot 00$ $5,49 \cdot 95$ $50 \cdot 05$ on of provision by R nent. the final saving of 2 us	Rs. 46.60 lakhs ha	ave not been inti 11,50.00 ugh reappropriat	imated (February 10,84-49 ion in March 1992	1993). 65.51 2 was bise d
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of India Servic O S R Augmentation Actual requirem Reasons for 515—Miscellaneou Loans—	t. the final saving of ling o All ces 5,50.00 5,49.95 50.05 on of provision by R the final saving of us L. A's/ or purchase	Rs. 46.60 lakhs ha s. 50.05 lakhs thro Rs. 65.51 lakhs ha	ave not been inti 11,50.00 ugh reappropriat	imated (February 10,84-49 ion in March 1992	1993). 65.51 2 was bise d
ctual requiremen Reasons for 201—House Build Advances 01—Advances to Officers of India Servic O S R Augmentation actual requirem Reasons for 615—Miscellaneou Loans— 200—Miscellaneou Loans—	t. the final saving of ling o All ces 5,50.00 5,49.95 50.05 on of provision by R the final saving of us L. A's/ or purchase	Rs. 46.60 lakhs ha s. 50.05 lakhs thro Rs. 65.51 lakhs ha	ave not been inti 11,50.00 ugh reappropriat	imated (February 10,84-49 ion in March 1992	1993). 65.51 2 was base d

Reduction in provision by Rs. 24 lakhs through reappropriation in March 1992 was due to late formation of the Legislative Assembly in the State.

Reasons for the final saving of Rs. 9.97 lakhs have not been intimated (February 1993).

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(xvi)	An instance where the entire pro	vision remained unutilis	ed is given below :-	
Head		Total grant	Actual ' expenditure	Excess+ Saving—
			(In lakhs of rupees)	
7610—Loans Goven etc.—	mment Servants			
201—House Adyar				,
	aces to Officers India es			*
(Centr	ally Sponsored Scheme)			
0	25.00	25.00		

Reasons for non-utilisation of entire provision in the above case have not been intimated (February 1993).

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Charge d-

(xvii) Rupecs 10,55,25.41 lakhs were surrendered in March 1992; ultimate saving in the charged appropriation was Rs. 10,56,42.26 lakhs.

(xviii) Saving occurred mainly under :--

Head		Total appropriation	Actual expenditure (In lakhs of rup ce s)	Excess+ Saving
	d from the Government—			
02—Loans for Union Te Plan Sche	ritory		-	
1·101—Block Loa				
0	60,45-33	3,71 ·83	3,71.83	
R	<i>—56,73 ⋅ 50 ∫</i>		- 3 . - - 1	••

Reduction in provision by Rs. 56,73.50 lakhs through reappropriation in March 1992 was based on actual requirement.

01-Non-Plan Loans-

800-Other expenditure---

2.03—Loans for Agriculture Manures and Fertilizers—

0	ך <i>44,80.00</i>		•	
U	41,00 00 1	74 00 00	14,90.00	
	►	14,90-00	14,50°00	• •
R	<i>29,90 · 00]</i>			

Reduction in provision by Rs. 29,90 lakhs through reappropriation in March 1992 was based on actual requirement.

6003-Internal debt of the State Government---

74		G	" rant No. 8-	contd.		
	Loans from Natio Co-operative Development Corporation—	nal		•	• • •	
	•	6,10·00 1,28·76	r. 	4,81-24	4,81•24	а, у 1. вна
actual	Reduction in pro requirement.	vision by Rs. 1.2	8.76 lakhs th	rcugh reappropria	ution in March 1992 was	based on
· 101	-Market Loans—		· •		a settine a	_
	0	47·3] 6·31 ↓		41·00	24.39 -	16-61
actual	requirement.	vision by Rs. 6-3	1		on in March 1992 was	-
		-			timated (February 1993)
		e where the entir	re appropriat		vn is given below :	-
	Head		i	Total appropriation	Actual expenditure	Excess+ Saving-
		-			(In lakhs of rupee	s)
6003-	-Internal debt of the State Govern	ment—				· 1
107-	-Loans from the State Bank of India and other Banks	2.	:			
01—	-Loans from State Bank of India			٦		,
	0	5,68,40.00			•	· ·
	R	5,68,40 ·00 }	1	• ••		••
requir	Withdrawal of c	ntire appropriatio	on through	reappropriation in	March 1992 was base	d on actua
•	(xx) Instances w	where the entire c	harged appro	priation remained	unutilised are given bel	low.:—
	Head		、 · · · -	Total	Actual expenditure	Excess +
			4		(In lakhs of rupees)	
6003-	-Internal debt of the State Government		. :		•	-
1•11 0	-Ways and Mean Advances from t Reserve Bank of	he	·' ·		· · . ; ·	
			•••			
	India—					
1	India— O	4,00,00-00	•	1,00.00		-1,00.00

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6004-Loans from		Advances Central
Govern	men	t

06-Ways and Means Advances---

2.800-Other Ways and Means Advances-

0

1.00

Reasons for non-utilisation of the entire appropriation in the above cases (serial nos. 1 and 2) have not been intimated (February 1993).

(xxi) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This Fund is credited by contributions from Revenue under the major head "2048—Appropriation for reduction or aviodance of debt." During the year 1991-92, no contribution was made.

The balances at the credit of these Funds on 31st March 1992 were as shown below :----

(In lakhs of rupees)

(i) Sinking Fund (Depreciation)

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1.00

(ii) Sinking Fund (Amortisation)

1,42.30

Nil

For details please see Annexure to statement no. 19 of Finance Accounts 1991-92.

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	a Back and Samilies	
Grant No	0. 9-Food and Supplies Total grant/	Actual Excess+
	appropriation Rs.	expenditure Saving— Rs. Rs.
Revenue :		
Major head:		
3456-Civil Supplies-		· .
Voted—		<u> </u>
Original 4,86,59,000	4,86,59,000	4,55,57,821
Supplementary		- () ()
Amount surrendered during the year (March 1992)	· ·	22,41,000
Charged		
Original 1,00,000	: 1,00,000	
Supplementary		
Amount surrendered during the year (March 1992)		
Capital :		
Major head :		
4408—Capital Outlay on Food Storage and Warehousing— Voted—	- / -	•
Original 6,71,04,48,000 Supplementary	6,71,04,48,000	4,51,24,25,1782,19,80,22,822
Amount surrendered during the year		1,88,17,00,000
(March 1992)		
Charged— Original 1,80,000]		
Supplementary	1,80,000	1,22,667 —57,333
Amount surrendered during the year		••
Notes and comments-		
Revenue :		witimate saving in the voted grant
(i) Rupees 22.41 lakhs were surr was Rs. 31.01 lakhs.	endered in ivialen 1992,	; ultimate saving in the voted grant
(ii) The entire charged appropriat	tion remained unutilised.	
(iii) In the following case the en	tire provision remained	unutilised : —
Head	Total grant	Actual Excess-+- expenditure Saving
		(In lakhs of rupees)
3456—Civil Supplies— 800—Other expenditure—		
03—Enforcement of Machinery for Implementation of the Consumer's Protection		
Act, 1986— O 30·05		
R —20.65	9.40	—9·40

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Reduction in provision by Rs. 20.65 lakhs through reappropriation in March 1992 was mainly due to (i) non-implementation of the scheme (Rs. 19 lakhs) and (ii) economy measures (Rs. $2\cdot 20$ lakhs), partly set off by excess due to increase in the rates of contingent articles (Rs $0\cdot 55$ lakh).

Reasons for the non-utilisation of the entire provision have not been intimated (February 1993). Capital :

(i) Rupees 1,88.17 crores were surrendered in March 1992; ultimate saving in the voted grant was Rs. 2,19.80 crores.

(ii)	Saving in the voted grant	occurred mainly under the	he following head :	No. of the second se
	Head	Total grant	Actua] expenditure (In lakh	Excess + Saving is of rupees)
	tal Outlay on		· ·	- ,
Food Ware	i Storage and chousing—			
01Food	i —			
101—Proc Supp	urement and ly			
0	6,71,04 • 48	4,82,87-48	4,51,24.25	
R	—1,88,17·00∫	1,02,07 70		21,05*25

Reduction in provision by Rs. $1,88 \cdot 17$ crores through re-appropriation in March 1992 was mainly due to less procurement of foodgrains by the State Government (Rs. $1,89 \cdot 06$ crores), partly set off by excess due to (i) payment of arrears on account of further revision of pay scales of certain categories (Rs. $78 \cdot 71$ lakhs), (ii) increase in the rates of petrol, etc. (Rs. $4 \cdot 92$ lakhs) and (iii) increase in the rent of buildings (Rs. $3 \cdot 20$ lakhs).

Reasons for the final saving of Rs. 31,63.23 lakhs have not been intimated (February 1993).

(iii) Foodgrains Reserve Fund :—The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipt of that surcharge were credited under head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State". At the close of the year an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408—Food Storage and Warehousing". No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1991-92. The balance at credit of the Fund as on 31st March 1992 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the statement no. 16 of the Finance Account 1991-92.

(iv) Excessive provision of Funds leading to large saving in the voted grant both under Revenue and Capital during the years 1985-86 to 1990-91 are detailed below :---

a Capital during	g the years 1985-80 t	0 1990-91 are detaile		
Year	Total grant	Actual expenditure	Saving	Percentage of Saving (rounded)
	- • • •	expenditure	(In lakhs of rupees)	builde (rounded)
1 9 85-86				_
Revenue	2,02.60	1,93-45	9-15	· 5 3
Capital	5 ,9 2,23 · 28	5,73,06-09	19,17 • 19	. 3
1986-87			· · ·	
Revenue	2,54-63	1,78 • 36	76.27	30
Capital	6,29,97-20	3,65,43-03	2,64,54 - 17	- 42
1987-88				
Revenue	2,74.91	2,35.26	39.65	14
Capital	6,70,77-02	4,10,91 - 22	2,59,85.80	39
1988-89			1	
Revenue	3,12-31	2,78.20	34 -11	1 1 1
Capital	5,15,44 • 26	1,94,68 · 56	3,20,75.70	62
1989-90		_	07.70	4
Revenue	4,01 • 79	3,79 .00	22.79	6 44
Capital	5,00,34 - 47	2,79,31.62	2,21,02-85	44
1990-9 I			27-99	. 7
Revenue	3,91.07	5,63.08		···· [·] , 7 2
Capital	5,39,01-90	5,28,01 - 26	11,00-64	24

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•	Grant	No. 10	General Administ	ration	
· · · · ·			Total grant/ appropriation	Actual expenditure	Excess + Saving —
		- , .	. Rs. ·	Rs.	Rs:
Revenue :	· ·	•			• •
Major heads :			1 <u>.</u>	• • •	
2012—President, Vice-President/ Governor, Administrator of Union Territories,	-	、 '	, , ,		
2013—Council of Ministers,			:	-	
2052—Secretariat General Services,		-		• .	
2053—District Administration,	· · · · · · · · · · · · · · · · · · ·		· · · · · ·		•
2070—Other Administrati Scrvices,	ve	•			
2075—Miscellaneous General Services,				•	
2235—Social Security and Welfare.	?.	· · · ·			
2251—Secretariat— Social Services and		_f			
3451—Secretariat— Economic Services	•	-	:		
Voted		- :			· ··· ·
Original	19,93,19,000	' i	19,93,19,000	1 7,69,77 ,565	
- Supplementary	. J	1		- ,,02,1 : ,=00	-
Amount surrendered duri (March 1992)	ng the year	. !		• •	1,70,42,000
Charged-			;	. ,	
Original	76,07,000		1,04,07,000	98,72,130	— <i>5,34,870</i>
Supplementary	28,00,000 5		* 10 T) 0 1 7 6 0 1	~~, <i>*3</i> V	—,J9,070
Amount surrendered during	g the year				••

Notes and comments-

(i) Rupees 1,70.42 lakhs were surrendered in March 1992; ultimate saving in the voted grant was Rs. 2,23.41 lakhs.

(ii) In view of the final saving of Rs. 5.35 lakhs in the charged appropriation, the supplementary grant of Rs. 28 lakhs obtained in March 1992 proved excessive.

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes (v) and (vi) below) occurred mainly under :-

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
2052-Secretariat-			(In the second second	
General Services-	-			·. –
090-Sccretariat-				
1.01—General Services Secretariat—		• •		
· O	.9,55·61	,	·	
R	1,19·87∫	8,35-74	8 ,31 •97	3·77

Reduction in provision by Rs. 1,19.87 lakhs through reappropriation in March 1992 was mainly due to (i) posts remaining vacant (Rs. 1,10 lakhs), (ii) less expenditure under sub heads, 'Medical Reimbursement' (Rs. 15.60 lakhs), 'Professional and Special Services' (Rs. 4.75 lakhs), 'Office Expenses' (Rs. 3.20 lakhs) and 'Motor Vehicles' (Rs. 0.38 lakh), partly set off by excess due to (i) increase in cost of liveries (Rs. 5.06 lakhs), (ii) increased cost of lubricents (Rs. 5.01 lakhs), (iii) enhanced expenditure incurred by the Governor/Advisors for hospitality by entertainment (Rs. 2 lakhs), (iv) extensive touring (Rs. 1.16 lakhs) and (v) clearance of pending bills of rent, rates and taxes (Rs. 0.59 lakh).

Reasons for the final saving of Rs. 3.77 lakhs have not been intimated (February 1993).

. . . .

2251-Secretariat-

Social Services-

090-Sccretariat-

2.01-Secretariat-

Reduction in provision by Rs. 43.95 lakhs through reappropriation in March 1992 was mainly due to posts remaining vacant (Rs. 42 lakhs) and less payment of medical reimbursement claims due to ceiling imposed by Health department (Rs. 2 lakhs).

Reasons for the final saving of Rs. 2.27 lakhs have not been latimated (February 1993).

- 2235-Social Security and Welfare-
 - 60—Other Social Security and Welfare programmes—
- 110-Other Insurance Schemes-
- 3.14—Pension and other Benefits to the Freedom Fighters and their wards—
 - 0 3,00.00 R ---3.00

2,71.80

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1992 was based on actual requirement.

Reasons for the final saving of Rs. 25.20 lakhs have not been intimated (February 1993).

2013—Council of Ministers— -104—Entertainment and Hospitality Expenses—		·: 	· · · · · · · · · · · · · · · · · · ·	. :
4.01—Entertainment and Hospitality Expenses—			-	
o	12.00	, 2.00	1.59	0:41
R	<u> 10∙00</u> ∫	200		;

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1992 was due to late revival of popular Government.

101—Salary of Ministers and Deputy Ministers—			•	· .
5-01-Salary of Ministers and Deputy Minister-			· · · · · · · · · · · · · · · · · · ·	
O · · ·	9-34 9-13	0.21	0-13	-0:08

Reduction in provision by Rs. 9.13 lakhs through reappropriation in March 1992 was due to late revival of popular Government.

(iv) An instance where the entire provision was withdrawn is given below :---

Head	Total grant	Actual expenditure	Excess + Saving
2013—Council of Ministers—		(In lakhs of rupees)	• ?
108-Tour Expenses	· •	•	
R10.00)		•••	· •••

Withdrawal of entire provision through reappropriation in March 1992 was due to non-revival of popular Government till February 1992.

(v) Excess occurred mainly under :---

Head	Total grant	Actual Excess + expéndituré Saving —
2052-Secretaria t-		(In lakhs of rupees)
General Services-		
091—Attached offices—		•
01—Punjab Bhawan New Delhi—	• •	
O 1,37·62 R 22·77	· 1,60·39	1,51·34 9 ·05

Augmentation of provision by Rs. 22.77 lakhs through reappropriation in March 1992 was due to (i) opening of new complex (Rs. 31 lakhs), (ii) increase in rates of material and supplies (Rs. 4 lakhs) and petrol and lubricants (Rs. 1.53 lakhs), partly set off by saving due to posts remaining vacant (Rs. 13.60 lakhs) and less touring (Rs. 0.16 lakh).

Reasons for the final saving of Rs. 9.05 lakhs have not been intimated (February 1993).

(vi) An instance where expenditure was incurred without provision of funds is given below :---

Head		_	fotal grant		Actual . penditure		Excess -+- Saving —
					(In lakhs of	rupees)	
2075—Miscellaneous General Services—		,		~	-		
800—Other expenditure—							
09—Allowances to the member of families of former Rulers—			-				
0	••				2.04		+2.04
Reasons for incurring intimated (February 1993).	expenditure	without	provision	in the	above cas	e have	not been

Grant. No. '.11

Grant No.	o. 11—Health and Family Welfa	ire -	
· · · ·	Total grant/	Actual .	Excess +- Saving
	. Rs. 2	T.R.S. 1	-: Rs.
Revenue	, wite a	an in T	•
Major heads :		•	
2210—Medical and Public Health,			
2211—Family Welfare and			• •
2235—Social Security and Welfare	、	·	
Voted			
Original 1,85,31,85,000 Supplementary 16,67,03,000	2,01,98,88,000 1,81	,74,28,947	
Amount surrendered during the year	tan na mari	··· · ·· · · ·	• •
Charged—	- ,•	e 1 1	h.
Original 6,91,000 Supplementary 3,71,000	10,62,000	••	10,62,000
Amount surrendered during the year			

Notes and comments-

(i) In view of the final saving of Rs. 20,24.59 lakhs in the voted grant, the supplementary grant of Rs. 16,67.03 lakhs obtained in March 1992 proved unnecessary.

(ii) The entire charged appropriation remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in notes (v) and (vi) below) occurred mainly under the following heads :--

Head		,	Total grant	Actual cxpenditure	Excess-I- Saving
		ı		(In lakhs of rupees)	~ ·
2210-Medical and Public Health-			-	•	
01—Urban <u>H</u> ealth Services—	I				
Allopathy		• ;	ŀ		
110—Hospital and Dispensaties—		Ĩ	-		٤
1.08—Medical Relief to other Hospitals and Dispensaries—		ł			
0	27 , 71.65				
S	1,05.00		28,71 - 65	-26,25-88	
R	لٰs∙00 –				

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Reduction economy measures.	in provision	by Rs. 5 lakhs through rea	appropriation in March	1992 was due to
Reasons for th	he final saving	of Rs. 2,45.77 lakhs have	not been intimated (Fel). Juary 1993).
03-Rural Health Scrvices-				- ·
Allopathy	:		•	
102 – Subsidiary Hea Centres-	lth		_	-
2.01—Subsidiary Heal Centres—	th		·- · ·	
0	20,65.45	27,75 • 10	25,64 06	2,11.04
S	7,09.65			2,17 04
05—Medical Educat Training and Research—	ion,	-1	. 12	-
105—Allopathy—				
3.06—Shri Guru Gobi Singh Medical College, Faridko				
0	4,66 • 42	4,66 • 42	2,86 - 57	— J ,79·85
01-Urban Health Services				· .
Allopathy-				•
110-Hopital and Dispensaries	· .	. • 1	• 2	
4.15—Expansion and Improvement of Guru Gobind Singh Hospital, Faridkot—		-	•	
0	· 1,80-00	1,80.00	11-18	1,68·82
03-Rural Health Services-				•
Allopathy				
103—Primary Health Centres—	•	<u>'</u>		
5·(1—Primary Health Centres—				-
0	14,10-12	18,52-35	16;99 •93	-1,52·42
S	4,42.23	10,00	10,39-33	م - مر
01–Urban Health Services	a (· ·		,
Allopathy				-
110—Hospital and Dispensaries—			,	
6.22—Revamping of Emergency Med Care Services the Selected In tutions in the Sta	ical in 1sti-			-
Q	3,38.00	3,38.00	2,08 · 33	1,29·67

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05—	-Medical Educatio Training and Research	on,		, _	
105—	-Allopathy		· ·		
	-Giancy Medical College, Amritsa	r		-	•
	o ´	4,75 • 75	4,75.75	4,16 • 36	59·39
	-General				•
004–	-Health Statistics and Evaluation-	-			•
8•05	-World Bank Assistance Projec for Training and Manpower Deve ment Project—	d - slop.	· ,		•
	0	55.00	55-00	1.00	54.00
01	-Urban Health Services				
	Allopathy			-	
110	–Hospital and Dispensaries—		•		
9.01-	-Medical Relief to Shri Guru Te Bahadur Hospita Amritsar—	g '		· .	-
	0	5,61.72)		- 1	· .
•	S	21 • 47	5,83.19	5,40:95	42 • 24
10.03	-Medical Relief to Mental Hospital Amritsar				
	· 0	1,56 • 47	1,56 • 47	1,23.75	<u>32.72</u>
11-05-	-Medical Relief to T.B. clinics and Sanctoria	o d			
	0	1,52.79	1,52.79	1,24.05	—28·74
12.05	Medical Relief to T.B. Clinics an Sanctoria	ond .			. :
	(Centrally Spons	sored Scheme)	~	· · · ·	
<i>k</i> .	0	42•00	4 2 •00	14 `29	
04_	-Rural Health Ser Other Systems of medicine	vlces— of		··· - ····	
101-	-Ayurveda-				
13.01_	-Rural Dispensari	I os		· ·	•
	0	؛ 4 ,80·89 ٦			
		`` ` }	5,38.89	5,17-41	21 • 48
	S .	58·00 J			Y

Se	rban Health rvices— llopathy—.				•		
110—H Di	ospital and ispensaries		•		-		
N M	etting up of B.S ursing Classes (edical Colleges mritsar and Pa	at ,					
0	•	20.00	20	•00	1.70		18·30
2211Fa	amily Welfare-	-			r	•	
800O	ther expenditu	re—				-	
15∙01—-C	ompensation—						
(0	Centrally Spons	ored Scheme)			•		
0		11,28.15	11,28	·15	3,29 - 20		
101—R W	ural Family olfaro Services-	_					
	ıral 'Family clfare Services-	-					
(C	cntrally Sponse	ored Scheme)					
0	•	6,57•45	6,57	7•45	4,77 · 17 ⁻		1,80-28
105—Co	ompensation-				· · -		-
17·01Co	ompensation-						
(C	entrally Spons	ored Scheme)	-		-	_	
0		2,77 • 25	2,77	-25	1,86.24 .		91·01
200—Ot Su	ther Services a pplies—	nd			÷ :		
18:01Of Su	ther Services an pplies—	nd			-		
(C	entrally Sponso	ored Scheme)			-		
0		2,36.80	2,36	-80	1,46.59	-	<u>—</u> 90·21
	rection and Iministration	•					
19•01—DI Ad	irection and dministration—				1		
· (O	entrally Sponso	red Scheme)			•		
0		1,17.00	1,17	•00	70.89		46 • 11
200—Ot Suj	her Services an pplios—	nd					
	her Services and pplies	d				•	
O		84 • 19	. 84	19	45 32	-	

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Grant No. 11-contd.

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104-Transport-				
TO Treenplyore	,			
21 ·01—Transport—				
(Centrally S	ponsored Scheme)			
Ο	63.00	63.00	30 · 6 <u>8</u>	<u> </u>
003—Training—			۰.	
22.01—Training—			•	
(Centrally S	ponsored Scheme)	1		_
0	82-00	82.00	59-62	. ⊷22·38
102-Urban Fan Welfare Serv		, ,		
23.01—Urban Fan Welfare Sorv (Centrally St	nily vices— ponsored Scheme)	:		- <u>'</u>
	1,51.15	1,51.15	1,31-45	
0	•			
- Reasons for	the final saving i	n the above cases (s	erial nos. 1 to 23) have	not been
intimated (February	199 <u>3</u>).	·		-
(iv) Instance	s where the entire p	rovision remained unu	tilized are given below :	
Head		✓ ✓ Total grant	Actual expenditure	Excess Saving
		1	(In lakhs of rupees)	·
2210—Medical and] Health—	Public	******	· · · ·	
01—Urban Health	h Services—		-	· ·
Allopathy	4	•		·
110—Hospital and Dispensaries-		~	у , ,	-
Dispensaries- 1:13—Contribution	 . to.Union		na se estas Presidentes	•
Dispensaries- 1:13—Contribution Territory, C for the ma	– to.Union handigarh aintenance			•
Dispensaries- 1:13—Contribution Territory, C for the ma of General	- to.Union handigarh aintenance Hospital,			•
Dispensaries- 1:13—Contribution Territory, C for the ma	- to.Union handigarh aintenance Hospital,	60.00		
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh— O	to.Union handigarh aintenance Hospital, 			
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh—	to.Union thandigarh aintenance Hospital, 60.00 h Services— ns of	ین 60۰00 ۲		 60 ^{%;} 00
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh— O 02—Urban Healt Other system	 to.Union handigarh aintenance Hospital, 60.00 h Services	ب ^ب 60۰00		 6 0 ^{%,} 00
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh- O 02—Urban Healt Other systen medicine- 101—Ayurveda 2:01—Establishmen Post-Gradua	to.Union handigarh aintenance Hospital, 60.00 h Services	60·00		60 ^{7:} 00
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh- O 02—Urban Healt. Other systen medicine- 101—Ayurveda 2.01—Establishmen	to.Union handigarh aintenance Hospital, 60.00 h Services	ین 60۰00 ۲	na serie de la companya de la comp	60 ^{%;} 00
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh- O 02—Urban Healt Other system medicine- 101—Ayurveda- 2:01—Establishmen Post-Gradua: In Ayurvedic Patiala-	to.Union handigarh aintenance Hospital, 60.00 h Services	60.00	na serie de la companya de la comp	
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh- O 02—Urban Healt Other system medicine- 101—Ayurveda- 2:01—Establishmen Post-Gradua: In Ayurvedic Patiala-	to.Union chandigarh aintenance Hospital, 60.00 h Services	60·00	na serie de la companya de la comp	
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh— O 02—Urban Healt. Other systen medicine— 101—Ayurveda— 2.01—Establishmen Post-Gradua in Ayurvedic Patiala— (Centrally Sp O 01—Urban Healt! Allopathy—	to.Union thandigarh aintenance Hospital, 60.00 h Services	60.00		
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh— O 02—Urban Healt. Other systen medicine— 101—Ayurveda— 2.01—Establishmen Post-Gradua in Ayurvedic Patiala— (Centrally Sp O 01—Urban Healt! Allopathy— 110—Hospital an	to.Union thandigarh aintenance Hospital, 60.00 h Services— ns of te Institute College, bonsored Scheme) 43.00 h Services— d	60.00		
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh- O 02—Urban Healt. Other system medicine— 101—Ayurveda— 2:01—Establishmen Post-Gradua: in Ayurvedic Patiala— (Centrally Sp O 01—Urban Hoalti Allopathy— 110—Hospital an Dispensaries- 3:21—National Pro	to.Union chandigarh aintenance Hospital, 60.00 h Services	60.00		
Dispensaries- 1:13—Contribution Territory, C for the ma of General Chandigarh— O 02—Urban Healt. Other systen medicine— 101—Ayurveda— 2.01—Establishmen Post-Gradua in Ayurvedic Patiala— (Centrally Sp O 01—Urban Healt! Allopathy— 110—Hospital an	to.Union chandigarh aintenance Hospital, 60.00 h Services	60.00		

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80-	General				
004	-Health Statistics and Evaluation				
4.04	-Creation of Trainin Leave Research Post of Doctors—				
	0	9.00	9.00		9·00
04	Health Services- Other Systems of medicine-				
101 -	-Ayur veda				
5•02 -	-Ayurvedic Hospitals- (Rural) -	-			
06-	O —Public Health—	7.70	7.70	••	7 ·70
003-	Training			 	
6.03-	-Training of Doctors Hospital Managemer etc				
	0	7.00	7.00		7.00
02-	-Urban Health Service Other systems of medicine	'S			
102	-Homeopathy				
7.05-	–Providing of staff to District level Dispensaries	-			
	0	5-00	5.00	••	5 ·0 0
8 • 0:6–	-Setting up of Mobile Homeopathic Unit-				
	0	5-00	5.00	• •	5.00
80	-General-				-
(104-	I-lealth Statistics an Evaluation	đ			
9·02–	–Management Informa system –	tion			
	0	5.00	5.0 0	••	5 ∙0 0
10 ·03	Setting up of New Medical Record Unit in Hospital with bed strength between 50200				
	0	5.00	5.00	••	—5·00
11.07	Establishment of Ce for monitoring and Co-ordination, Plan and Non-Plan Prog- ramme being implemented by D.H.F.W				
	0	5.00	5-00	••	5.00

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	Health Services— systems of ine—	,		ž.
101—Ayurv	reda			
12.06—Estab beded Jaland	olishment of 10 Ayurvedic Hospital, ihar—			
0	4.50	4.50	••	4.50
Garde Patiala Ayury Patiala				
(Centr	ally Sponsored Scheme)			
· O	4.00	4.00	·• 、	4-00
Allopa 110—Hospit	-			
Boas M for t Nanga	ibution to Bhakra Management Board throwing open al Hospital to the al Public—	,		
0	3.50	3.50		3.50
	1 Health Services— systems of ine—			
102Home	opathy—			
15.03—Streng Heado	thening of quarter staff	. "		
Ο	3.00	3.00	••	<u> </u>
	opathic literature gional Language	:		
ο	3.00	3.00	-	
06— Public 003—Traini				
Docto	ing of Dental ors at Advance ing Centre, li	- 1		
Ο	3.00	. 3.00		3∙00
Other medic	n Health Services— systems of ine—	-4	,	
101-Ayury	/eda			
Ayurv affilia functi State	vedic College ted to Universities oning in the –		١	
(Centr	ally Sponsored Scheme)			
O	2.00	2.00	•••	2.00

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1 9·0 4 -	Drug Manufaciure	;S			
	(Centrally Sponsor	red Scheme)	•		
	0	2.00	2.00	1 ,	2 -00
04	Rural Health Serv Other Systems o medicine	ices S			•
101—	- Ayurveda				
20.04 -	-Upgradation of Government Ayur College, Patiala Institute of High Studies Establishn of 12 independ departments under promotion of w graduate educatio	vedic er nent lent the nder			
	0	1.50	1.50		—1 ·50
02	-Urban Health Serv Other systems of medicine—			-	
101-	-Ayurvcda		,		
21 ·05	-Strengthening of District Headquart staff—	ters		· .	
	0	1.00	1.00	••	—1 ·00
-	-Rural Health Servi Other Systems of medicine			·	
101	-/\yurveda				
	-Upgradation of Government Ayary Hospital, Patiala-	vedic -		· .	-
	0	1.00	1.00		1·00
80 -	-General—				
004	Health Statistics & Evaluation	and		-	
	-Uconomic Packa Human Resour Development in th Border District of State—-	ces ree			-
			· 1-00		1.00

Reasons for non-utilization of the provision in the above cases (serial nos. 1 to 23) have not been intimated (February 1993).

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(v) Excess occurred mainly under :			
Head	Total grant	Actual expenditure	Excess + Saving —
-		(In lakhs of rupees)	B
2210—Medical and Public - Health—		(
06Public Health			•
101-—Prevention and Control of diseases			
1.01—National Malaria Eradication Programme—			
(Centrally Sponsored Scheme)	•		
O . 49·75	49 ·75	2,43.97	-+-1 ,94-2 2
03—Rural Health Services— Allopathy—		×	
101-Health Sub-centres			
2.01—Health Sub-centres—			
0 j,31.75	1,60.05	3,28.25	1120 00
S 28-30∫	1,00.05	. 5,20.25	+1,68·20
01Urban Health Services Aliopathy	r		I
102—Employees State Insurance Schome—			
3.01—Employee State Insurance Scheme—			
o ُ 8,97·67	9,56.67	11,11.71	
S 59∙00∫	2,20-07	11911-11	+-1 , 55-04
05—Medical Education, Training and Research—			. ·
105—Allopathy—			
4.02—Government Medical College, Patiala—			
O 4,55·98	4 9 4 7 9		
S 28 ⋅70 }	4,84.68	5,56.77	+72.09
01-Urban Health Services-	,		
Allopathy-		1	
110—Hospital and Disp. nsarles—			
5.12—Contribution to P.G.I., Chandigarh for the maintenance of 120 beds—	, , , , , , , , , , , , , , , , , , ,		
O 13·92	13-92	58 • 92	-+45.00

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h Services—		1	
Health			
86 • 37	86·37	1,24.87	+- 38 - 50
th—			
nd Control			
ogramme itrol of ness			
ponsored Scheme)			
0-90	0.90	31.98	, +31.08
ucation, l Research			
nd t of Library Dental		•	
20.00	20.00	38.91	+18.91
h			
nd isca scs			-
operation reas—			
consored Scheme)			
50.00	50.00	68.66	+18 ·66
h		-	
-			
lief		•	
Hospital,			
5,21.58	5 62.02	5 70 .67	- ⊢16 •70
41 ⋅ 34 ∫	3,02.92	5,19 02	-610-10
1 on —			
n -			
76.91	76·94	93-45	- <u>+</u> 16·51
	Health 86.37 th	Health 86.37 86.37 th and Control ogramme trol of ness ponsored Scheme) 0.90 0.90 ucation, Research d of Library Dental 20.00 20.00 h nd isetises operation reas bonsored Scheme) 50.00 50.00 h tief Hospital, 5,21.58 41.34 5,62.92 h h	Health 86.37 86.37 1,24.87 th and Control opreamine trol of ness ponsored Scheme) 0.90 0.90 31.98 ucation, Research d of Library 20.00 20.00 38.91 1 nd iscetses operation ress ponsored Scheme) 50.00 50.00 68.66 - tief Hospital, 5,21.58 41.34 5,62.92 5,79.62

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Grant No. 11-concld.

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22 11—	-Family Welfare	⊶	•					ï
	Rural Family V Services—	Welfare						
2∙01-	-Rural Family Services	Welfare	•		-			
	0	3,23.50	3,2	3-50	• 3	,84 • 62	-	-+61 • 12
235—	-Social Security : Welfare—	and	:					
	-Other Social Security and W programmes—					•		
	-Other Insurant Schemes	ce		- <u>-</u>		•		
	-Reimbursemen medical expens Punjab Govern Pensioners-	ses to						
	Ò	23-31	2	3.31	1,	,10•50		+87.19
ințima	Reasons for t ated (February 1	the final excess in 1993).	the a	bove cas	es (serial	nos. 1 to 13)) have na	ot been
below	(vi) Instances	s where the expendit	ture wa	s incurre	d without	provision of	finds a	re giver
	Head			Total grant	e	Actual expenditure		Excess-
			•			(In lakhs o	of rupees)	
	-Medical and Public Health-	_	-		-			
06—	-Public Health-	-					-	
101	-Prevention and of diseases	1 Control						
1.06	-National Lepr Programme	rosy Control						
	(Centraliy Spo	onsored Scheme)					•	-
	0	••		••		17.01		+17.01
2•05—	-Visual Impairr Prevention and of Blindness	Control						
	(Centrally Spot	nsored Scheme)	-			-		
	0	••		••		1-92		· +1·92
								and 2)

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Grant No. 12

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	Total grant/	Aotual	Testa and A
	appropriation	expenditure	Excess-+- Saving
Revenue :	Rs.	Rs.	Rs.
Major heads :			
2014Administration of Justice,			
2053—District Administration,			
2055—Police,			
2056—Jails,			
2070-Other Administrative Services,			
2075-Miscellaneous General Services,	-	_	
2235-Social Security and Welfare and			
2250-Other Social Services		-	
Voted—			
Original 2,45,38,77,000			
Supplementary 73,72,88,000 j	3,19,11,65,000	3,13,12,77,937	
Amount surrendered during the year			
Charged—			••
Original 3,71,39,000			
Supplementary 8,72,000	3,80,11,000	3,96,81,792	-1-16,70,792
Amount surrendered during the year		,	
Capital :			
Major heads :			
4059—Capital Outlay on Public Works and			
4216—Capital Outlay on Housing		-	
Voted—			
Original 10,00,000		•	
Supplementary 10,36,39,000	20,36,39,000	17,78,96,416	
Amount surrendered during the year			
Charged-			••
Original)			
Supplementary 10,63,000	10,63,000	10,62,783	217
Amount surrendered during the year			•
Revenue :			

Grant No. 12-Home Affairs and Justice

(i) In view of the final saving of Rs. 5,93.87 lakhs in the voted grant, the supplementary grant of Rs. 73,72.88 lakhs obtained in March 1992 proved excessive.

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(ii) Excess of Rs. 16.71 lakhs over the charged appropriation requires regularisation.

(iii) In view of the final excess of Rs. 16.71 lakhs over the charged appropriation, the supplementary grant of Rs. 8.72 lakhs obtained in March 1992 proved inadequate.

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(iv) Saving in the voted grant (partly counterbalanced by excess under other heads as mentioned in note (vi) below) occurred under the following heads :--

in note (W) below) occurred u	lider the tonowing hours -		Therease 1.
Head	4	Total grant	Actual expenditure	Excess-l- Saving-
		•	(In lakhs of rup	ees)
2055—Polic	c e –	1		
104-Speci	al Police			
1.01-Spec	ial Police		/	
0	ך 30,97.34		• 1	
S	16,03.18	47,06.75	44,79.74	2,27.01
R	6.23			
Aur	mentation of provis	sion by Rs. 6.23 lakhs throu	gh reappropriation in March	n 1992 was due
to increase	e in the rates of dai	ly wages.		,
Rea	sons for the final s	aving of Rs. 2,27.01 lakhs h	ave not been intimated (Fel	ruary 1993 <i>)</i> .
1'14Wire	less and Computer-	- · · · · · · · · · · · · · · · · · · ·		
2.01Poli	ice Wireless and Co	mputer Staff-	· (
0	7,65.74	1	: '	
S	6,71.81	14,42.48	13,40.84	1,01.64
R	4.93		2	
mainly du travelling (Rs. 0.89	e to (i) clearance o expenses (Rs 1.50 li lakh), partly set off	f pending bill of lubricants akhs), medical reimbursement by saving due to economy	ugh reappropriation in M (Rs. 1.57 lakhs), (<i>ii</i>) more at (Rs. 1.20 lakhs) and c measures (Rs. 0.32 lakh).	ontingent articles
Re	asons for the final	saving of Rs. 1,01.64 lakhs l	ave not been intimated (Feb	oruary 1993).
	rict Police			• ·
3.01Dis	trict Police			:
	oper)	. '.		
• 0	1,25,08.99	י. ו		
s	43,71.11	1,68,52.37	1,68,26.82	25.55

R T might Reduction in provision by Rs. 27.73 lakhs through reappropriation in March 1992 was due to (i) attachment of large number of vehicles with C.I.D. Wing from District Pool (Rs. 20 lakhs), (ii) posts remaining vacant (Rs. 6.23 lakhs) and (iii) less drawal of conveyance allowance (Rs. 1.50 lakhs).

Reasons for the final saving of Rs. 25.55 lakhs have not been intimated (Feb.uary 1993). 101-Criminal Investigation and Vigilance-

4.02-Agency Police-

-27.73

2-Agency	Police			P 4 6 1 1		```
0	1,02.72)	1 00 00	· 56.67 · .	•	
R	-1.84	S	1,00.88	· 50.07 ·, .		

Reduction in provision by Rs. 1.84 lakhs through reappropriation in March 1992 was mainly due to posts remaining vacant (Rs. 3.30 lakhs), partly set off by excess due to increase in the rates of ration, clothing and tentage stores (Rs. 1.43 lakhs). I

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Reasons for the final saving of Rs. 44.21 lakhs have not been intimated (February 1993). 001--Direction and Administration-

5.01- Direction and Administration-

1,78.51

0 5

1,77.19

45.96

Reasons for the final saving of Rs. 45.96 lakhs have not been intimated (February 1993). 109—District Police—

2,23.15

6.03-Police Traffic Staff-

0	ך 69.47	-	-	,	
S	{ 0.50		69.97 -	49.86	´ −20.11

Reasons for the final saving of Rs. 20.11 lakhs have not been intimated (February 1993).

101-Criminal Investigation and Vigilance-

7.01-Criminal Investigation Department-

0	[4,06.85]		-	
S	1,89.72	[1 6,18.4 1	15,87.48	30.93
R	21.84			

Augmentation of provision by Rs. 21.84 lakhs through reappropriation in March 1992 was mainly due to (i) increase in expenditure on secret services (Rs. 35.28 lakhs), (ii) telephone and electricity charges (Rs. 33.19 lakhs), (iii) attachment of large number of vehicles with C.1.D. Wing from District Pool (Rs. 20 lakhs), (iv) increase in the rates of ration, clothing and tentage stores (Rs. 9.74 lakhs), (v) clearance of pending bills of medical reimbursement (Rs. 8 lakhs) and travelling allowance (Rs. 5 lakhs), (vi) increase in rent, rates and taxes (Rs. 2 lakhs) and (vii) increase in the rates of duily wages (Rs. 0.43 lakh) and petrol (Rs. 0.20 lakh), partly set off by saving due to posts remaining vacant (Rs. 92 lakhs).

Reasons for the final saving of Rs. 30.93 lakhs have not been intimated (February 1993).

2070—Other Administrative Services —

107-Home Guards-

8.01—Home Guard Urban and Rural Wing—

0	ך 20,93.94	۲.		
S	15-87	20,36.39	20,28.81	·7•58
R	- 73·42		-11 <u>11</u>	

Reduction in provision by Rs. 73.42 lakhs through reappropriation in March 1992 was mainly due to less payment of wages to Home Guards Border Wing Volunteers (Rs. 75.60 lakhs), partly set off by excers due to increase in rates of ration, clothing and tentage stores (Rs. 1.65 lakhs).

/ Reasons for the final saving of Rs. 7.58 lakhs have not been intimated (February 1993).

2053-District Administration-

694-Other Establishments-

9.04—Remuneration to Chowkidars—

0 2,51-64

2,51.64

2.15.43 -

Reasons for the final saving of Rs. 36.21 lakhs have not been intimated (February 1993).

2056-Jails-101-Jails-10.01-Central Jails-

> -1.21 7,65.89 0 7,40.64 7.41.85 -24.04 Ŕ

Reduction in provision by Rs. 24.04 lakhs through reappropriation in March 1992 was mainly based on actual requirement under 'Salaries' (Rs. 54.12 lakhs), partly set off by excess due to (*i*) increase in rates of seeds, fertilizers and movement charges of prisoners (Rs. 13.38 lakhs), (*ii*) increase in the rates of clothing and tentage stores (Rs. 5.81 lakhs), (*iii*) clearance of pending telephone/electricity bills and purchase of service stamps (Rs. 5.27 lakhs), (*iv*) extensive touring (Rs. 1.90 lakhs), (*v*) increase in expenditure on 'Minor Works' (Rs 1.28 lakhs), (*vi*) clearance of pending bills of lubricants (Rs. 1.25 lakhs) and increase in rates of liveries (Rs. 1.14 lakhs).

Reasons for the final saving of Rs. 1.21 lakhs have not been intimated (February 1993).

2014-Administration of

Justice---114-Legal Advisers and Counsels---

11.04-District Attorneys-

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Reduction in provision by Rs. 2.27 lakhs through reappropriation in March 1992 was due to economy measures (Rs. 3 lakhs), partly set off by excess due to clearance of / pending bills of medical reimbursement (Rs. 0.37 lakh) and more expenditure on telephone and electricity charges (Rs. 0.36 lakh).

2,18-91

Reasons for the final saving of Rs. 7.28 lakhs have not been intimated (February 1993).

(v) An instance where the entire provision remained unutilised but no amount was surrendered is given below :---

-7.28

2,11.63

Head	, Tötal grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
2053—District Administra- tion— 094—Other Establishments— 03—Other Establishments—			: ,
$\left.\begin{array}{cc} S & 34.20\\ R & 0.80 \end{array}\right\}$	35.00		
Reasons for non-utilisat	ion of entire provision have not been	n intimated (February 19	93) ,
(vi) Excess occurred m		A at1	Traces I
Head	Total	Actual expenditure	Excess + Saving—
	grant	(In lakhs of rupees)	
2070—Other Administrative Services—	с 1 с. 1 с		N
107-Home Guards-			
1.02—Home Guards Border Wing—			
O 5,14-41			
S 12.32 ≯	6,00 • 37	5,95.62	<u></u> 4.75
R 73.64			
	_		

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Augmentation of provision by Rs. 73.64 lakhs through reappropriation in March 1992 was mainly due to (i) payment of wages to volunteers in Border Areas (Rs. 75.60 lakhs) and (ii) clearance of pending travelling allowance bills (Rs. 1.43 lakhs) and medical reimbursement bills (Rs. 0.77 lakh), partly set off by saving due to non-purchase of tentage stores (Rs. 4.51 lakhs).

Reasons for the final saving of Rs. 4.75 lakhs have not been intimated (February 1993).

2056—Jails— 101—Jails—

2.02—District Jails—

0	3,67·09]		-	
R	6.69∫ 6.69∫	3,73 · 78	3,79-49	+5.71

Augmentation of provision by Rs. 6.69 lakhs through reappropriation in March 1992 was mainly due to (i) increase in rates of clothing and tentage stores (Rs. 5.59 lakhs), (ii) payment of arrear of pay (Rs. 3.36 lakhs), (iii) increase in in the rates of seeds, fertilizers and movement charges of prisoners (Rs. 2.30 lakhs), (iv) increase in rates of ration (Rs. 1.15 lakhs), (v) extensive touring (1.04 lakhs) and increase in expenditure on "Minor Works" (Rs, 0.76 lakh), partly set off by saving due to ban on purchase of vehicles (Rs. 4.50 lakhs) and economy measures (Rs. 3.56

Reasons for the final excess of Rs. 5.71 lakhs have not been intimated (February 1993),

102-Jail Manufactures-

3.01-Central Jails-

0	۲80-8 ⁸			ı
S	1,93.40	2,80.87	2,92-59	+11.72
R	 0·61 ∫			

Reasons for the final excess of Rs. 11.72 lakhs have not been intimated (February 1993), 4.02—District Jails—

0	19·63 ₎			
S	2.20	40.38	32.85	7 • 53
R	18.55			5

Augmentation of provision by Rs. 18.55 lakhs through reappropriation in Match 1992 was mainly due to purchase of raw material for running of Jails factories (Rs. 18.45 lakhs).

Reasons for the final saving of Rs. 7.53 lakhs have not been intimated (February 1993).

2014—Administration of Justice— 105—Civil and Session

Courts-

5.02-Subordinate Courts-

0	4,19-61			
S	38.53	4,58 • 14	4,68.09	+9-95

The final excess of Rs. 9.95 lakhs was due to grant of additional dearness allowance to Government employees.

6.04—Process Serving Establishment—

Caraonamicun----

(Sub Judges Courts)---O 2.08.757

Augmentation of provision by Rs. 1.96 lakhs through reappropriation in March 1992 was due to payment of leave encashment and grant of additional dearness allowance to Government employees.

The final excess of Rs. 6.33 lakhs was due to grant of additional dearness allowance to Government employees.

7.01—District and Session Courts— O 3,36.79

 S
 3,70·49
 3,75·99
 +5·50

The final excess of Rs. 5.50 lakhs was due to grant of additional dearness allowance to Government employees.

(vii) An instance where expenditure was incurred without provision of funds is given below :--

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Head	Total grant	Actual expenditure	Excess + Saving
		(In lakhs o	f rupees)
2075—Miscellaneous General Services—	•.		
102-Pre-partition Payments		-	
01-Pre-partition Payments-	, ·		
o		1.13	+1.13
Reasons for incurring expend (February 1993).	iture without provision	on of funds have not b	ocen intimated
(viii) Saving in the charged ap	propriation occurred	màinly under :	
Head	Total appropriation	Actual expenditure	Excess +- Saving
	· .	(In lakhs of r	upees)
2055—Police—			
109—District Police—	`		
. 091—District Police— (Proper)			
$ \begin{array}{c} O & 30 \cdot 02 \\ R & -12 \cdot 65 \end{array} $	17-37		r.

Reduction in provision by Rs. 12.65 lakhs through reappropriation in March 1992 was due to non-payment of rents.

Reasons for the final excess of Rs. 2.18 lakhs have not been intimated (February 1993).

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(ix) Excess in the charged appropriation occurred mainly under :---

Head			Tota l appropriation	Actual cxpenditure (In lakhs	Excess+ Saving- of rupces)
2014-	-Administra Justice	tion of		•	
102	High Court	's—-			
:01—	High Court	·			
	0	3,33.74			
	<i>S</i>	8.72	3,54-54	3,75-86	+21.32
	R	12.08			

Augmentation of provision by Rs. 12.08 lakhs through reappropriation in March 1992 was mainly due to increase in rates of contingent articles (Rs. 7.66 lakhs) and based on actual requirement under 'Salarics' (Rs. 4.46 lakhs), partly set off by saving due to economy measures (Rs. 0.21 lakh).

The final excess of Rs. 21.32 lakhs was due to elevation of more Judges to the Bench of the High Court and payment of special pay to Deputy Superintendents and Revisiors.

Capital :

(x) In view of the final saving of Rs. 2,57.43 lakhs, the supplementary grant of Rs. 10,36.39 lakhs obtained in March 1992 proved excessive.

(xi) An instance where the entire provision remained unutilised but no amount was surrendered is given below :--

	Head		Total grant	Actual expenditure	Excess+ Saving
				(In lakhs	of rupees)
4059—	Capital Outlay on Public Works—	L		-	
80	General-				
·051—	Construction-				
	S	2,48 • 39	2,48 • 39		2,48.39

Reasons for non-utilisation of entire provision have not been intimated (February 1993).

(xii) Police Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 5,43.01 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rupces 3,38.09 lakhs were spent out of the Fund in 1991-92. The balance at the credit of the Fund at the end of March 1992 was Rs. 3,61.20 lakhs.

An account of the transactions of the Fund is included in statement no. 16 of the Finance Accounts 1991-92.

,100	Gran	No. 13		
	Grant No.	13—Industries	• .	
	 ((Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ · Saving Rs.
Revenue :		1631	_ • ; •	, ,
Major heads :			·	
2057—Supplies and Disposals,				• 1
2230—Labour and Employment,			• :	•
2851-Village and Small Industries,	·		•	
2852-Industries,				•
2853—Non Ferrous Mining and Metallurgical Industries and				
3475—Other General Economic Services—			-	1
Voted-		-		,
Original 14,01,84,000	l	14,01,84,000	12,01,47,063	
Supplementary	ļ –	2		_j00j-0j
Amount surrendered during the year	81			•• .
Charged-			•	
- Original 2,21,000	ר ל	12,33,000	` <i>12,22,74</i> 7	10,253
Supplementary 10,12,000	-			
Amount surrendered during the yea	ar		•	••
Capital :				
Major heads : 4851—Capital Outlay on				
Village and Small				
Industries,	• :	•		
4859—Capital Outlay on Telecommunication		•		
and Electronic				
Industries,		•		
4885—Other Capital Outlay			-	
on Industries and Minerals,				
6851—Loans for Village and Small Industries,				· .
6859—Loans for Telecommuni- cation and Electronic Industries,			,	
6860—Lcans for Consumer Industries and				
6885—Other Loans to Indurstries and Minerals		-		
Voted-				
Original 39,51,00,000	Į .	20 61 01 000	05 / 0 15	
Supplementary 1,000	ſ	39,51,01,000	35,67,15,713	—3,83,85,287

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Amount surrendered during the year Charged—			
Origi Al	2,03,67,000	2,03,67,000	
Amount surrendered during the year		-	9.0
Notes and comments—	•		
Revenue :		z -	

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(i) Saving (partly set off by excess under other heads as mentioned in notes (iii) and iv) below) occurred mainly under the following heads :---

Ŧ	Je ad		Total grant	Actual expenditure	Excess+ Saving-
2851-	–Village and Small Industries—			(In lakhs of	rupees)
10 2- -	–Small Scale Industries–				
1 • 02	-Urban Industrial Development Centre				
	0	2,02.10	2,02 •10	1,78-60	23-50
	Reasons for the fin	al saving of Rs. 23.50 lal	khs have not been	intimated (Februar	ry 1993).
10 7 —	-Sericulture Industries—-				
2.01-	-Development of Sericulture—				
	0	24 • 46	24.46	9. 63	
	Reasons for the final	saving of Rs. 14.83 lakhs	have not been in	ntimated (February	· 1993).
102—	-Small Scale Industries				
3.23-	-Incentives for Standerlisation Productivity Institutions— Innovations, Certification and participation in Centrally Projects (Central Institute of Plastic Eng. and Technology at Amritsar)	•			. ' .
	0	20.00	20-00	6.90 .	-13.10
	Reasons for the fina	l saving of Rs. 13.10 Jak	hs have not been	intimated (February	y 199 3).
	Small Scale Industries—				
	-Implementation of Compulsory Quality Control on Househo Electrical Appliances	ld			
	0	20.45	20.45	8-13	12-32

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•	Reasons for the	final saving of Rs	. 12·32 lakbs	have not	been intimated (February	1993) ,
5·06	-Setting up of District Industri Centres-—	al				
	(Centrally Sponse	ored Scheme)			•	
•	0	49·00		⁄ 49·0 0	36.82	
	Reasons for the	final saving of Rs.	. 12·18 lakhs	have not	been intimated (February 199)3).
6.03-	-Scheme for the Economic Uplift of Flayers and Tanners	ment	-			
	(Centrally Spons	sored Scheme)	<u>-</u>			
	0	84-40		84•40	74 • 40	10 • 00
	Reasons for the	final saving of Re	s. 10 lakhs h	ave not bee	en intimated (February 1993), _
	(ii) In the follo	owing cases, the en	tire provision	n remained	unutilised :	
,	Head	-		Total grant	Actual ' expenditure ' (In lakhs of rupees	Excess+ Saving
2851-	-Village and Small Industries	•••		<i>-</i>		,
1 03 -	-Handloom Industries				• •	
1 •02-	-Scheme for the Job training for manufacturing sports goods an guaranteed emp after training	of ad	·, * 1		<u>-</u>	
	(Centrally Spor	nsored Scheme)		•		
	0	83-50		83.50	•• •	
105	—Khadi and Vill Industries—	age				\ -
2.02	-Improvement ir earning of foot Artisans in Pur assisted by I. Implementation scheme through	twear njab L. O.— of the	•			
	0	50 .00	· ·	50.00		50.00
3.03	Common Faci Centre at Jala	lity ndhar—	·			
	0	15-00		15.00	••	—1 5 ·00
103	-Handloom Industries					
4.04	Marketing Dev Assistance Sch	elopment eme				
	0	15.00		15· 0 0	•	-15.00

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102—Sma Indu	Il Scale Istries			
5 · 17—Mar Prog	keting Assistance			
0	10.00	10.00	••	10∙00
matic	ng up of nology Infor- on Centre and Bank—			_10.00
0	10.00	10 .00	••	<u>-</u> 10.00
Scher D.I.C	RAP Promotional nes under the C. Programme— rally Sponsored Scheme)			
0	6.00	6.00	••	6.00
104—Hand Indus	icraft tries—			
8·11—Impa to Ar	rting Training tisans in Handicrafi—			
0	5.00	5.00	• •	5+00
102—Small	Scale Industries—		-	- •••
Progra Village	oyment generation amme through e/Rural trialisation—	. i		
0	4-00	4-00		-4.00
001—Directi Admin	on and istration—			
1 0 •11—Setting Wome neural	up of n Entrepri- Cell—			
0	2.50	2.50	••	
104—Handid Industr				
weavin	e for the ce Carpet g Training at Amritsar—			
0	1.50	1.50		1·50
102—Small Industr 12·18—Setting	ics—			
Chemic	al Cell—		-	
0	1.00	1-00	••	- <u>1</u> ·00
13-20-Evaluati Schame Employ Educate Youtba-	—Self ment to d Unamployed		_	
Q	1-00	1-00	••	-1.00

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14·21—Industria Potentia Survey–	1			
0	1.00	1-00	••	1•0
15 7.— Evaluat Scheme- Employ Educate Youths-	—Self ment to d Unemployed			
(Centrally Spo	nsored Scheme)	۰ ,		
, o	1-00	1.00		1·00
103—Handlo Industri	om ics—			
the Pow	ng Stipend rainces in verloom Survey Amritsar—			
0	0.20	0.50		-0.5
17·10—Punjab Handlo Textile Corpora	om and Development			
		·		0.5
been intimated	i (February 1993).	0.50 f the entire provision in the abo		
Reasons been intimated	s for non-utilisation of I (February 1993).		- Actual expenditure	l'') haw no Excess-
Reasons been intimated (iii) E Head 2851Village	s for non-utilisation of i (February 1993). access occurred mainly	f the entire provision in the abo under the following heads :- Total	- Actual	l'7) havo no Excess-
Reasons been intimated (iii) E Head 2851-Village	s for non-utilisation of i (February 1993). access occurred mainly and ndustrics, cale	f the entire provision in the abo under the following heads :- Total	- Actual expenditure	l'7) havo no Excess-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1-19Setting	s for non-utilisation of i (February 1993). access occurred mainly and ndustries, cale ies up of . Industries	f the entire provision in the abo under the following heads :- Total	- Actual expenditure	l'') haw no Excess-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1.19Setting District	s for non-utilisation of i (February 1993). access occurred mainly and ndustries, cale ies up of . Industries	f the entire provision in the abo under the following heads :- Total	- Actual expenditure	l'7) have no Excess- Saving-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1.19Setting District Centres O	s for non-utilisation of i (February 1993). xcess occurred mainly and adustrics, cale ies up of Industrics	f the entire provision in the abo under the following heads :- Total grant 49.00	Actual expenditure (In lakhs of rupees) 98-00	l'7) havo no Excess- Saving-
Reasons been intimated (iii) E Head 2851-Village Small In 102-Small S Industr 1.19-Setting District Centres O Reasons 001-Direct i	s for non-utilisation of i (February 1993). axcess occurred mainly and ndustries, calc ies up of Industries 49.00	f the entire provision in the abo under the following heads :- Total grant	Actual expenditure (In lakhs of rupees) 98-00	l'7) havo no Excess- Saving-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1.19Setting District Centres O Relijons 001Directi Admin	s for non-utilisation of i (February 1993). xcess occurred mainly and ndustries, cale ies up of . Industries 49.00 for the final excess of on and istration	f the entire provision in the abo under the following heads :- Total grant 49.00	Actual expenditure (In lakhs of rupees) 98-00	l'7) havo no Excess- Saving-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1.19Setting District Centres O Reasons 001Direct i Admin	s for non-utilisation of i (February 1993). xcess occurred mainly and idustries, cale ies up of Industries 49.00 for the final excess of on and istration istration	f the entire provision in the abo under the following heads :- Total grant 49.00 f Rs. 49 lakhs have not been in	Actual expenditure (In lakhs of rupees) 98.00 utimated (February 1993	17) havo no Excess- Saving-
Reasons been intimated (iii) E Head 2851Village Small In 102Small S Industr 1.19Setting District Centres O Relsons 001Direct i Admin 2.02Admin	s for non-utilisation of i (February 1993). and and adustries, calc ies up of Industries 49.00 for the final excess of on and istration istration	f the entire provision in the abo under the following heads :- Total grant 49.00 f Rs. 49 lakhs have not been in 1,19.48	- Actual expenditure (In lakhs of rupees) 98.00 utimated (February 1993 1,41.89	ניז) have no Excess- Saving-) + 44.0).
Reasons been intimated (iii) E Head 2851-Village Small Is 102-Small S Industr 1.19-Setting District Centres O Reasons 001-Direct i Admin 2.02-Admin O Reasons	s for non-utilisation of i (February 1993). and idustries, calc ies up of Industries 49.00 for the final excess of on and istration istration	f the entire provision in the abo under the following heads :- Total grant 49.00 f Rs. 49 lakhs have not been in	- Actual expenditure (In lakhs of rupees) 98.00 utimated (February 1993 1,41.89	לי) haw no Excess- Saving- -+-22-4
Reasons been intimated (iii) E Head 2851-Village Small In 102-Small S Industr 1.19-Setting District Centres O Reasons 001-Direct i Admin 2.02-Admin O Reaso 102-Small S Industri 3.01-Quality	s for non-utilisation of i (February 1993). and and adustries, calc ies up of . Industries 49.00 for the final excess of on and istration istration 1,19.48 ons for the final excess calc ies Matking	f the entire provision in the abo under the following heads :- Total grant 49.00 f Rs. 49 lakhs have not been in 1,19.48	- Actual expenditure (In lakhs of rupees) 98.00 utimated (February 1993 1,41.89	לי) haw no Excess- Saving- -+-22-4
Reasons been intimated (iii) E Head 2851Village Small Is 102Small S Industr 1.19Setting District Centres O Relijons 001Direct i Admin 2.02Admin O Relason 102Small S Industr	s for non-utilisation of i (February 1993). and and adustries, calc ies up of . Industries 49.00 for the final excess of on and istration istration 1,19.48 ons for the final excess calc ies Matking	f the entire provision in the abo under the following heads :- Total grant 49.00 f Rs. 49 lakhs have not been in 1,19.48 s of Rs. 22.41 lakhs have not bee	- Actual expenditure (In lakhs of rupees) 98.00 utimated (February 1993 1,41.89	Excess- Saving-) -+-49.0).

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	Reasons for the	final excess of Rs	. 9·37 laki	is have not been	intimated	(February 199	3).
.' <mark>0</mark> 01–	-Direction and Administration-		••	, , , , , , , , , , , , , , , , , , ,			
4.01-	-Direction-						
	O 1,38.86		1,38.86		1,47-	81 •	: +8•95
	Reasons for the	final excess of Rs.	8-95 lakh	s have not been i	ntimated (Fe	bruary 1993).	
107-	-Sericulture Industries					-	
5.02-	-Establishment of Sericulture Fa in the Border A					•	
	0 1.36		1•36	•, •- *	9•45		+8 ·09
	Reasons for the	final excess of R	s. 8 ^{'.} 09 laki	is have not been	intimated ()	February 1993).
6.03-	-Setting up of Two Sericulture Fatension Centre	98	<i>.</i> '		. ·	-	
• • •	and one Sericul farm in sub-mou Area—						
	O 6·25		6.25		1180		-+-5-55
		final excess of Rs.			sion of fund Actual expenditu	s are given bel	ow : Excess+ Saving
2852	-Industries						
80	-General-						
800-	-Other expenditu	ге—	1	• •	-	-	
1-	-Reimbursement of Octroi—	••	, , , ,	··· · · .	·		
	0		••		9.95	-	+9-95
2851-	-Village and Small Industries	- j					•
1 02-	—Small Scale Industries—						. ,
2•24	-Scheme for the Establishment of Testing House, Ludhiana	of					
	0				0.59	*. .	, +0 · 59

Reasons for incurring expenditure without provision in the above cases (secial nos. 1 and 2) have not been intimated (February 1993).

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Head	Total	Actual	Excess+
	appropriation	expenditure (In lakhs of	Saving-
53-Non Ferrous		(211	2 wp 0)
Mining and Metallurgical Industries—	• •		
02-Regulation and	••	- '	
Development of Mines		, _	
02—Mineral Exploration—			
01-Development of Mines and Minerals in Punjab			
0 2·00	2.00	••	2.00
Reasons for non-utilisat	ion of the entire provision has	ve not been intimated (Fe	bruary 1993)
Capital :	•		-
(vi) Saving (partly se courred mainly under the foll	t off by excess under othe owing heads :—	r heads as mentioned in	not e (viii) bel cv
Head	Totai	Actual	Excess-
	grant	expenditure (In lakhs of t	Saving-
85—Other Capital Outlay on Industries and Minerals—			
01—Investments in			
Industrial Financial Institutions	1		
90-Investments in	-		
Public sector and other undertakings—			
01—Punjab State			
Industrial Corporation— Investments—			-
O 10,50.00	10,50.00	5,25.00	
Reasons for the final savin	g of Rs. 5,25 lakhs have not	been intimated (February	1993).
39—Capital Outlay on Telecommunication and Electronic Industries—		-	- -
02-Electronics-	. ·	~	
90—Investment in			
Public Sector and Other Undertakings—	•	-	
01—Share Capital			
Contribution to the Punjab State Electronics Deve- lopment and Production Corporation—	,		-

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	Reasons	for the final :	saving of Rs. 3,	02.10 lakits have	ot been intimated (Fel	Fuary 1993).
4851	-Capital	Outlay on and Small			*	
800	-Other ex	penditure—				
3.02	—Establish 1 wo grow	ment of th Centres—	-		3	
	(Centrall)	y Sponsored Sci	heme)			
	ο	4,00.00		4,00.00	3,05.34	94.66
	Reasons	for the final say	ving of Rs. 94.66	lakhs have not beer	intimated (February 1	
4.06-	—Establish	ment of th Centres—				
	0	2,00.00	-	2,00.00	1,52.66	-47.34
	Reasons f	for the final savi	ing of Rs. 47·34	lakhs have not been	intimated (February 19	
102-	-Small scal Industries	le			(x obilizity 1,	, <i>,</i> , , , , , , , , , , , , , , , , ,
5.02-	and Knitw				-	
	0	50 ·00		50.00	20.00	
	Reasons fo	or the final eavir	ig of Ro. 30 loth	- have wet 1 - 1 - 1		
		A THO I THUE BOAT	-2 01 1/2- 20 19101	s have not been intir	nated (February 1993).	
					nated (February 1993). itilised	
				s have not been intir ovision remained unu Total grant	tilised : Actual expenditure	Excess-+- Saving
·	(vii) In t Head	the following cas ner Capital and		ovision remained unu Total	tilised : Actual	Excess-+- Saving
01	(vii) In t Head 4885—Oth Outlay on Industries	the following cas for Capital and ts in Financial		ovision remained unu Total	tilised : Actual expenditure	Excess-+- Saving
	(vii) In t Head 4885—Oth Outlay on Industries Minerals— Investmen Industrial	ts in Financial S tin Public other		ovision remained unu Total	tilised : Actual expenditure	Excess-+- Saving
190—	(vii) In t Head 4885—Oth Outlay on Industries Minerals— Investment Industrial Institution -Investment sector and undertakin -Punjab Fi	ts in Financial s- t in Public other ogs- nancial on-Additional		ovision remained unu Total	tilised : Actual expenditure	Excess-+- Saving
190— 1 ∙02—	 (vii) In t Head 4885—Oth Outlay on Industries Minerals— -Investment Industrial Institution -Investment sector and undertakin -Punjab Fi Corporation Share Cappon 	the following cas and and ts in Financial s- t in Public other ogs- nancial on-Additional pital- 7,50.00		ovision remained unu Total	tilised : Actual expenditure	Excess-+- Saving
190— 1 ∙02—	 (vii) In t Head 4885—Oth Outlay on Industries Minerals— Investment Industrial Institution Investment sector and undertakin Punjab Fi Corporatio Share Cap 	the following cas and and ts in Financial s- t in Public other ogs- nancial on-Additional oital- 7,50.00 utlay and		ovision remained unu Total grant	tilised : Actual expenditure	Excess-+ Saving— f rupees)
190 1 •02 4851	 (vii) In t Head 4885—Oth Outlay on Industries Minerals— -Investment Industrial Institution -Investment sector and undertakin -Punjab Fi Corporation Share Capital O on Village 	the following cas and and ts in Financial s- t in Public other ogs- nancial on-Additional oital- 7,50.00 utlay and tstries-		ovision remained unu Total grant	tilised : Actual expenditure	Excess-+ Saving— f rupees)
190 1 ·02 4851 800	 (vii) In t Head 4885—Oth Outlay on Industries Minerals— Investment Industrial Institution Investment sector and undertakin Punjab Fi Corporation Share Capital O on Village Small Indu 	the following cas and and ts in Financial s- t in Public other gs- nancial on-Additional pital- 7,50.00 utlay and istries- enditure-		ovision remained unu Total grant	tilised : Actual expenditure	Excess-+ Saving— f rupees)

Grant No. 13-contd.

Co Pli Co (C	DC tring up of mmon Effluent int at Leather mplex, Jalandhar entral Share) entrally Sponsored S	cheme)	- · ·	-	. ·
0	50.00		50.00	••	50.00
	stallation of omputers-		-		
Ō	1.00-		1.00	••	1.00
fo	evelopment Centre r re-rolling dustries, Gobindgarh		, ⊈ , For (16 - 1 - 1) 1	-	
0	1.00		1-00	••	-1.00
T(a)	apital Outlay on lecommunication id Electronic idustries—	4 14	5 - 2004 ⁻ 2010		
02 E	lectronics	•			: 2
S	vestment in Public ector and Other indertakings				. <i>:</i>
	etting up of lectronics escarch and vevelopment centre at S. A. S. lagar (Mohali)	มษณธ์ 11 เป็นสายชื่อ 11 เป็นสายชื่อ	а, і. т. а. А.		· · ·
C			1,00.00	••	—1 , 00·00
R been int	casons for non-utilis imated (February 19	ation of the entire pro 93).	vision in the above	cases (serial nos	. 1 to 6) have not
Ć	viii) Excess in the vo	ted grant occurred mai	inly under :—		
F	tead		Total	Actual	Excess-+

Head		grant	expenditure - Saving- (In lakhs of rupees)
6885—Other Loans to Industries and Minerals—			
01—Loans to Industrial Financial Institutions—			_ -
190—Loans to Public sector and other undertakings—			
1.02—Loans to Punjab Financial Corporation—	1992 T		
O		0×4	6,38.09 +6,38.09
2.05—Loans to Punjab State Industries Development Corpo- ration for various schemes—	, ,	,	
° • 0 ↔ ••		ş-6	5,25.00 +5,25.00

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	-Loans for Telecommunic Electronic In	cation and				•	
	Electronics-	wastries					
	Loans to Publ	11.					
	Sector and ot undertakings-	her					
3.01	Loans to Punj State Electron	ab vics—					
	0	••				2 07 00	
6851	Loans for Vil and Small Ind	llage ustries			••	3,97.90	- + -3,97•90
	Small Scale Industries—						
1	Loans to New Industries in of refund of sz tax, purchase z Inter-State sal tax—	lieu ales and					
	0	••				44.59	+44.59
5•04 1	Loans to Rura Industrial Proj	l ects			-	1	
(0					8.51	
	Handloom Industries—				• •	8-21	+8.51
C I	Loans for Conversion of Pitlooms into Frame looms—				~		ı
C)	••			••	4-73	+4.73
V	Capital Outlay Village and sn ndustries	' On nall					
800C)ther expendit	ure					
7.09—S	etting up of						
	ffluent Plant						
a Ji	t Leather Co. alandhar—	mplex,					
C		••			••	15.00	+15.00
R	easons for inc	curring expe	nditure without	Provision	of funds in t	he above cases ((serial nos. 1 to 7)
TRACE TO L		ed (Februar	y 1993).	-	·		
	oans for Consumer						
	ndustries						
	extiles—	-					
	oans to Public						
S	ector and Oth Indertakings—	er					
8.01-L	oans to PUN	TEX—			•	•	
S	0.0	01			0.01	45.58	+45.57
ם	ADRONG BO- +L-	Final arrest	- of D= 45.67	lable barra		-	1000

Reasons for the final excess of Rs. 45-57 lakhs have not been intimated (February 1993).

		Total grant/	Actual	Excess +- Saving
		appropriation	expenditure	Rs."
		Rs.	Rs.	KS.
Revenue :				
Major head :		•		١
2220-Information and	Publicity		: .	
Voted			•	
Original	6,33,24,000	6,37,54,000	5,60,30,332	77,23,668
Supplementary	4,30,000 J	0,07301,000	•,00,0-,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Amount surrendered du	ring the year			
Charged-				· · ·
Original	15,000	, 15,000		
. Supplementary	5	, 20,000		, , -
Amount surrendered dur	ing the year			••

Grant No. 14-Information and Public Relations

Notes and comments-

(i) In view of the final saving of Rs. 77.24 lakhs in the voted grant, the supplementary grant of Rs. 4.30 lakhs obtained in March 1992 proved unnecessary.

(ii) The entire charged appropriation remained unutilised. This is the 5th year in succession in which the entire charged provision remained unutilised and was not surrendered.

(iii) Saving in the voted grant occurred mainly under :---

Head		-	Total grant	Actual expenditure	Excess+ Saving-
60- Others-	· •-, -	۲	, ,	(In lakhs of rupees)	

106-Field Publicity-

1.01-Field Publicity-

0	28-30	23.45	1.72	•	-21.73
R.	⁷ ر 4.85	23143	1.72	-	-21.15

Reduction in provision by Rs. 4.85 lakhs through reappropriation in March 1992 was due to non-sanction of posts by Finance department (Rs. 5.85 lakhs), partly set off by excess due to more requirement under "office expenses" (Rs. 1 lakh).

Reasons for the final saving of Rs. 21.73 lakhs have not been intimated (February 1993). 001-Direction and Administration-

2.02-District Administration-

0	2,34.10			
n	0-21	2,34.31	2,10-53	
R	0.21			

Reasons for the final saving of Rs. 23-78 lakhs have not been intimated (February 1993).

3.01-Direction-	
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0		1,95-66		: •	
S		4 · 30 }	2,05 - 75	1,87.15	18.60
R	•	· 5.79			

Augmentation of provision by Rs. 5.79 lakhs through reappropriation in March 1992 was due to payment of more grant-in-aid to Lala Lajpat Rai Janamashthan Celebration Committee and Shri Arjan Singh Gargaj Memorial Committee (Rs. 5.70 lakhs) and increase in the rates of rent, rates and taxes (Rs. 1.47 lakhs). partly set off by saving due to economy measures under "office expenses" (Rs. 1.38 lakhs).

Ressons for the final saving of Rs. 18.60 lakhs have not been intimated (February 1993).

(iv) An instance where the entire provision remained unutilised is given below :-

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Head		Total grant	Actual expenditure	Excess+ Saving-
60— Others			(In lakhs of rupees)	
101—Advertising and Publicity—	l Visual			
04-Wall Paintings-	-			
0	1.00	1.00	••	-1.00
Reasons for no (February 1993).	n-utilisation of the entire	e provision in the	above case have not been	

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Grant No. 15

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Grant No. 15-Irrigation and Power Total grant/ Actual Excess-t-						
	appropriation	expenditure Rs.	Saving			
Revenue:	Rs.	κ	V3.			
Major heads:						
2045-Other Taxes and Duties on Commodities and Services,						
2070—Other Administrative Services,						
2701—Major and Medium Irrigation,			•			
2702-Minor Irrigation,			-			
2711—Flood Control and Drainage and						
2801—Power		_	1			
Voted						
Original 15,12,73,97,000	15,24,06,29,000	15,26,14,18,612	+ -2, 07 ,89, 612			
Supplementary 11,32,32,000						
Amount surrendered during the year			••			
Charged—						
Original 4,00,000	4,00,000					
Supplementary	-					
Amount surrendered during the year [.] (March 1992)			34,000			
Capital:						
Major heads:						
4701—Capital Outlay on Major and Medium Irrigation,						
4702—Capital Outlay on Minor Irrigation,						
4711—Capital Outlay on Flood Control Projects,						
4801—Capital Outlay on , Power Projects,						
6705—Loans for Command Area Development and						
6801-Loans for Power Projects-						
Original 6,32,41,96,000	7,22,69,81,000	7,45,21,89,448				

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Amounts surrendered during the year Notes and comments-Revenue : (i) Excess of Rs. 2,07,89,612 over the voted grant requires regularisation. (ii) In view of the final excess of Rs. 2,07.90 lakhs, the supplementary grant of Rs. 11,32.32 lakhs obtained in March 1992 proved inadequate. (iii) The entire charged appropriation remained unutilized. (iv) Excess (partly set off by saving under other heads as mentioned in notes (vi) and (vii) below) occurred mainly under the following heads :--Head Total Actual Excess+ . .grant expenditure Saving---(In lakhs of rupees) 2701-Major and Medium Irrigation_ 01-Major Irrigation-Commercial_ 141-Sutlej Yamuna Link Canal Project-1.07-Other expenditure including interest_ 0 5.46-13 5.46.13 10,24.02 -1-4,77.89 Reasons for the final excess of Rs. 4,77.89 lakhs have not been intimated (February 1993). 115-Bhakra Dam Administration B.B.M.B.-2. Unit-I 0 2,80.00 2,80.00 6.03.28 +3,23.28Reasons for the final excess of Rs. 3,23.28 lakhs have not been intimated (February 1993). 102-Upper Bari Doab Canal System-3.06-Suspense-0 1.00 1.00 1,69-41 +1,68.41Reasons for the final excess of Rs. 1,68.41 lakhs have not been intimated (February 1993). 03-Medium Irrigation-Commercial-103-Extension and Improvement of Shah Nahar-4.07-Other expenditure including interest.... 0 1,15.25 1,15.25 2,18.57 +1,03.32Reasons for the final excess of Rs. 1,03.32 lakhs have not been intimated (February 1993) 01-Major Irrigation-Commercial-5.06-Suspense-0 26.00 26.00 1,26.71 +1,00.71

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Reasons for the the	final excess of]	Rs. 1,00.71 lakhs have n	ot been intimated (Febru	ary 1993).
112—Bhakra Main Line Canal System—		,	-	÷
6.06-Suspense_			· · · · · ·	
0	4-00	4.00	1,01-95	+97.95
Reasons for the fin	al excess of Rs.	97.95 lakhs have not be	en intimated (February 1	.993)·
80_General_			►.	*
004—Research—			•	•
7.08 Works expenditure	_	•	-	
S -	12-00	12-00	62.15	: +50-15
Reasons for the fina	lexcess of Rs. 5	50.15 lakhs have not bee	n intimated (February 19	93).
001—Direction and Administration—				·
8.03_Execution_				5
0	14.59]			
R	0.81	15-40	64.17	+48.77
grant of additional dearn saving due to economy n	ness allowance neasures (Rs. 1	to Government employ .17 lakhs).	ppropriation in March 1 yres (Rs. 1.98 lakhs), pa xen intimated (February	utly set off by
01-Major Irrigation		-	- · ·	
Commercial		•		
104—Harike Project_	-	•		
9.05 – Suspense_				
· O '.	10.00	10.00	52.42	+42.42
Reasons for the fin	al excess of Rs.	42.42 lakhs have not be	een intimated (February	1993).
110-Bist Doab Canal System-				. `
10.06—Suspense_				
0	2.00	2.00	42 - 26	- <u>+</u> 40.26
Reasons for the fina	al excess of Rs.	40.26 lakhs have not bee	en intimated' (February 1	993).
102 – Upper Bari Doab Canal System –			1	
11.03—Execution—				
0	4,89 • 54]			••
R	} ر 72.66	5,62.20	5,25.16	37.04
Augmentation of mainly due to grant of a	provision by R Iditional dearne	15. 72.66 lakhs throug 25. allowance and arre	h reappropriation in M ars of pay to Governm	arch 1992 Was

mainly due to grant of additional dearness allowance and arrears of pay to Government employees (Rs. 72.03 lakhs) and payment of outstanding bills of liveries (Rs. 0.67 lakh), partly set off by saving due to economy measures (Rs. 0.11 lakh).

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Reasons for the final saving of Rs. 37.04 lakhs have not been intimated (February 1993).

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				* * *
125-Lining of Channels- 12.07-Other expenditure including interest	-	· .	<u>.</u>	
0	13,45.95	13,45 • 95	12.72.01	
Reasons for the final		15 lakhs have not been i	13,73.91	+27.90
111—Sidhwan Canal System— 13.03—Execution—		12 AKUS NAVƏ HOL DOCH I	numated (February	(993).
0	1,10.867			
R	34.36	1,45.22	1,33.49	
Augmentation of pr grant of additional dearn saving due to economy me	tovision by Rs. 34.	36 lakhs through reapp Government employees akh).	(R ³ . 34.69 lakhs), p	992 was due to partly set off by
		73 lakhs have not beer	intimeted (12-1	1000
4.06—Suspense_	• • • • • •		memorod (reomary	(993).
O Reasons for the final	0.50 excess of Rs. 15.7	0.50 9 lakhs haye not been i	16.29 ntimated (February	-+-15-79 1993).
04-Medium Irrigation- 101-Checking of Nullaha and Rivers- 15.02-Supervision-				
0	ר 11-91			
R	2.31	14.22	25.43	+11-21
Augmentation of pro due to grant of additional d	vision by Rs. 2.31 learness allowance	lakhs through reappro	priation in March 19 vees	92 was mainly
		1 lakhs have not been		1993).
03—Medium Irrigation—			•	
Commercial				
105- Construction of New Distributries/Minors-				
6.07—Other expenditure including interest—				
0	23.60	23.60	35 79	+12.19
Reasons for the final	excess of Rs, 12 .19) lakhs have not been in	timated (February 19	93).
01—Major Irrigation— Commercial— 144—Dholbaha Check Dan	n			
7.06- Suspense-	U			
0	5-00	5.00	15-81	10-81
Reasons for the final o	CTCOSS OF Re. 10.81	lakhs hays not been in		
03—Medium I,1igation— Commercial—				- <i></i>
106—Modernisation of cxisting Conals—			• • •	
8.07- Other expenditure including interest-				
0	1-52	1-52	12-19	+10.67

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Reasons for the final ex	cess of Rs. 10.67	lakhs have not beer	ı intimated (February 199	3).
2702—Minor Irrigation—				
02-Ground Water-	-			
103-Tubewells_		<u>.</u>		
9.01—Installation of Tube- wells under Technical Cooperation Assistance Scheme—	ł			-
. 0 .	47.98	47 -98	92·79	+44 •81
Reasons for the final ex	cess of Rs. 44.81	lakhs have not been	intimated (February 1993	3).
(v) Instances where e	penditure was in	curred without provi	sion of funds are given be	low :—
Head	/	Total	Actual	Excess-
	•••••	grant	expenditure	Saving
2701—Major and Medium			(In lakhs of rupees)	•
Irrigation_	• • •		<u>)</u> 	
01-Major Irrigation-		- ,	• •	
Commercial			-	
115—Bhakra Dam Admin ⁱ stration B.B.M.B.—				
1. Other expenditure-				
0	6 4		8,00.21	- 8,00·2 1
114-Beas Project-	-			•
-	· <u>·</u> ·	• • • • • •	• • • • •	
2. Other expenditure	•	• • •		
0		•••	4,82-08	+4,82.08
3. Unit II—				
0	••	••	3,62.33	+3,62.3
03—Medium Irrigation—			-	
Commercial			、 -	
112-Providing Irrigation			· –	
facilities to Punjab Area under S.Y.L,-			·.	
4.07-Other expenditure including interest-				-
0	••	••	3,10.30	+3,10.30
104-Lining of Channels-				
0	:		1,05.36	+1,05.36
01-Major Irrigation-				
Commercial-			·	
114-Beas Project-			•	
5. Unit-I				
			, ·	• -
O	••	• •	- 98.09	+98·09

Grant No. 15-contd.

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101—Sirhind Cana l System—			."	
7.01-Direction-				•
0		, . —	48-10	+48.10
115—Bhakra Dam Administration B.B.M.B.—			•	-
8. Unit III-				
(Hydel Channel)				
0	1.40	14	40.65	+40.65
109—Shah Nahar Canal System—		~ • •		
9.04—Medical			-	
0	B.¢	••	37-84	+ 37·84
101-Sirhind Canal System		·.		
10.09—Pensionary Charges—				
0	844	-	16 • 69	+16.69
102—Upper Bari Doab Canal System—				
11.01-Direction-				
0		, 840	16.46	+16.46
80General				
004—Research—			ı	
12.05—Suspense—				
ο	F \4	8 -8	14 •94	+14 •94
03-Medium Irrigation-	•			•
Commercial—				
102—Utilisation of Surplus Ravi Beas water—				
13.07—Other expenditure including interest—		•		
0	8 .*	•••	14.04	+14.04
01—Major Irrigation—				
Commercial-				
104—Harike Project—				<u>.</u>
14.01-Direction-				
0	-	••	- <u>-</u> - 12 • 88	+ 12.88

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112—Bhakra Main Line Canal System—				
15.01-Direction-			•	
0		P-0	11 • 36	-+-11 - 36
102—Upper Bari Doab Canal System—	-	· ••		•
16.09—Pensionary Charges—				-
0	-	••	11 • 14	+11.14
112-Bhakra Main Line Canal System-				
17.09-Pensionary Charges-	•			
0	-	, 848	9.15	-+-9.15
111—Sidhwan Canal System—	-			2
18.01—Direction—		•		
0	P *1	••	9.01	-+-9-01
115—Bhakra Dam Administration— N.B.M.B.				
19. Unit-II— (Nangal Dam)				
Ö	••	••	8.88	-+8.88
110—Bist Doab Canal System—				-
20.01-Direction-				
0		•.• -	8.11	
103—Sutlej Valley Projects—	۰ ۱	1	· · ·	+-8·11
1-01-Direction-				
0	••	-	5-92	
104—Harike Project—		4	J 74	⁻+5∙9 2
2 ·09—Pensionary Charges—		•		۰.
0	8×8	••	5.78	. 5 40
118—Shah Nahar Feeder Project—		···	J * 10	+5•78
3.01—Direction—				
0	- 14		F 01	_
14—Dholbaha Check Dam—		***	5.01	+5 -01
·01—Direction—		•		
0			-	•

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147—Low Dam In Kandi Arca Phase-I—				
25.01—Direction—			-	
0	••		• •	
103Sutlej Valley Projects		••	3.8 <u>2</u>	+-3-82
26.09—Pensionary Charges—	-			
ο '	••	••	3-42	
111—Sidhwan Canal System—			3*42	+3•42
27.09—Pensionary Charges—	•			
0			2.88	
113-Makhu Canal System-			2.08	+-2 -88
28.01—Direction—			-	
0 .	••		A 47	
110Bist Doab Canal System—		•• •	2.87	+2.87
29.09—Pensionary Charges—				
0	949		2.76	
102 Upper Bari Doab Canal System		8 1 0	2.10	+-2-76
30.05—Machinery and Equipment—			-	
0	648		2 46	-+-2 • 46
118—Shah Nahar Feeder Project—			2.0	74 40
31-09-Pensionary Charges-	:			
0		••	1 • 35	
120—Madhopur Beas Link Project—		••	1-23	+1-35
32.01-Direction-				
0		•		
147—Low Dam in Kandi Area—	••	••	1-33 -	+1-33
Phase-I—		2		
33.06—Suspense—				-
¢		••	1 • 26	+1-26

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120			·	•
109 Shah Nahar Canal System—			••	
84-01-Direction-				
. 0	• •• ,	· .	1 • 22	+1.22
80—General—			-	 -
005—Survey and Investigation—	,	-		
35.06—Suspense—				
· · · O	••	••	1.09	+1.09
2711—Flood Control and Drainage—		-		
01-Flood Control			-	
001—Direction and Administration—				
36.03—Execution—				-
0	e14		15.62	+15.62
O Reasons for incurring of to 36) have not been intimat	Expenditure without pro ed (February 1993).	 wision of funds	_	-
Reasons for incurring o	ed (February 1993).	 wision of funds	_	-
Reasons for incurring e to 36) have not been intimat	ed (February 1993).	Total grant	in the above cases Actual expenditure	-
Reasons for incurring e to 36) have not been intimat (vi) Saving occurred r	ed (February 1993).	Total grant	in the above cases	(serial nos. 1 Excess +
Reasons for incurring e to 36) have not been intimat (vi) Saving occurred n Head 2701—Major and Medium	ed (February 1993).	Total grant	in the above cases Actual expenditure	(serial nos. 1 Excess +
Reasons for incurring e to 36) have not been intimat (vi) Saving occurred n Head 2701—Major and Medium Irrigation—	ed (February 1993).	Total grant	in the above cases Actual expenditure	(serial nos. 1 Excess +
Reasons for incurring e to 36) have not been intimat (vi) Saving occurred a Head 2701—Major and Medium Irrigation— 02—Major Irrigation—	ed (February 1993).	Total grant	in the above cases Actual expenditure	(serial nos. 1 Excess +
Reasons for incurring of to 36) have not been intimat (vi) Saving occurred a Head 2701—Major and Medium Irrigation— 02—Major Irrigation— Non-Commercial— 101—Sutlej Yamuna Link	ed (February 1993).	Total grant	in the above cases Actual expenditure	(serial nos. 1 Excess +
Reasons for incurring e to 36) have not been intimat (vi) Saving occurred a Head 2701—Major and Medium Irrigation— 02—Major Irrigation— Non-Commercial— 101—Sutlej Yamuna Link Canal Project— 103—Execution—	ed (February 1993).	Total grant	in the above cases Actual expenditure	(serial nos. 1 Excess +

Augmentation of provision by Rs. 10.91 lakes through reappropriation in March 1992 was due to grant of additional dearness allowance to Government employees (Rs. 17.47 lakes), partly set off by saving due to economy measures (Rs. 6.56 lakes).

10.91

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Reasons for the final saving of Rs. 6,15.56 lakhs have not been intimated (February 1993).

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01—Major Irrigation Commercial—	-			
104—Harike Projects—		Ç		
2.03-Execution-				
Ο	4,54 -78ๅ	104.00	0.50-45	64.61
R	⊷1 , 29 · 80 ∫	3,24.98	2,70 47	54-51

Reduction in provision by Rs. 1,29.80 lakhs through reappropriation in March 1992 was due to actual requirement of funds under sub-head 'Salaries' (Rs. 1,29.06 lakhs) and economy measures (Rs. 0.74 lakh).

Reasons for the final saving of Rs. 54.51 lakhs have not been intimated (February 1993).

102—Upper Bari Doab Canal System—

3.02-Supervision-

Reduction in provision by Rs. 90.88 lakhs through reappropriation in March 1992 was mainly due to actual requirement of funds under sub-head 'Salaries' (Rs. 89.78 lakhs).

Reasons for the final saving of Rs. 1.01 lakhs have not been intimated (February 1993).

80—General—

004-Research-

4.02—Research—

0	62•26]			
R	\ 8-33	70.59	11.50	59 ∙09

Reasons for the final saving of Rs. 59.09 lakhs have not been intimated (February 1993).

001—Direction and Administration—

5.02—Technical Control and Supervision—

(Common Establishment)

0	۲ ,89∙04 ٦	N		•	
S	12.79		2, 29 • 29	1,45 • 12	
R	27.46				

Augmentation of provision by Rs. 27.46 lakhs through reappropriation in March 1992 was due to grant of additional dearness allowance to Government employees (Rs. 35.32 lakhs), partly set off by saving mainly due to actual requirement of funds under the sub-head "Supervision" (Rs. 7.88 lakhs).

Reasons for the final saving of Rs. 84.17 lakhs have not been intimated (February 1993).

005—Survey and Investigation—

6.03-Execution-

O 1,31.23 S i0.24 R 0.90

Augmentation of provision by Rs. 0.90 lakh through reappropriation in March 1992 was mainly due to payment of additional dearness allowance to Government employees.

1.42.37

95-50

46•87 '

Reasons for the final saving of Rs. 46.87 lakhs have not been intimated (February 1993).

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01—Major Irrigation Commercial— 101—Sirhind Canal

System-

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7.03-Execution-			
O 7,09·30}			
s 93-38 }	8,18-96 -	7,60 - 29	58-67
R 16-28	•		
Augmentation of provision by Rs. 16.28 lakhs thr to (i) grant of additional deatness allowance to Governm increased expenditure on sub-head 'Wages' (Rs. 0.90 lakk partly set off by saving due to economy measures (Rs. 0	nent employees (R h) and travelling	on in March 19 s. 14.92 lakh expenses (Rs.	992 was due s) and (ii) 0•76 lakh),
Reasons for the final saving of Rs. 58.67 lakhs he	ave not been intim	ated (February	1993).
119—Rajasthan Feeder—	-		
(Punjab Portion)			
8.08-Works expenditure			
O 1,20·00	1,20.00	91 • 88 [.]	
Reasons for the final saving of Rs. 28.12 lakhs ha	we not been intim	ated (February	1993).
103—Sutlej Valley · Projects—		- .	
9.03-Execution-	• •	:	
O 1 ,72·0 8			
S 7.67	1 ,79•7 5 '	1,55-52	24·23
Reasons for the final saving of Rs. 24.23 lakhs ha	ave not been intim	ated (February	1993).
112—Bhakra Main Line Canal System—			·
10.03—Execution—		-	
O 4,44·66]			
O 4,44.66 R 52.56∫	4,97•22	4,24 • 14	73.08
Augmentation of provision by Rs. 52.56 lakhs thr mainly due to grant of additional dearness allowance to more expenditure in providing liveries to Group D emplo	ough reappropriati	on in March	1992 was 8 lakhs) and
Reasons for the final saving of Rs. 73.08 lakhs ha	ave not been intim	ated (February	1993).
113—Makhu Canal System—			
31.03-Execution-		• .•	-
0 43-96)		г •	
O 43-96 R 3-47	47 43	27-27	20 • 16
Augmentation of provision by Rs. 3.47 lakhs thro mainly due to grant of additional dearness allowance to			
Reasons for the final saving of Rs. 20.16 lakhs ha			

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······					123
80—General—					
005—Survey and Investigatio	i on			۰. با	
12.01-Direction-	-				
0	32.00		32-00		
Reasons fo	or the final saving of	Rs. 15.91 lakhs have	Dot been in	16.09	15 • 91
04—Medium Ir Non-Comm	rigation		NOT DECH 131	unated (Redit	lary 1993).
101—Checking of Nullahas an Rivers—	f Id				
13.03-Execution-	_				
0	87.48)				
R	0.53		88.01	72 • 98	
Reasons for	the final saving of I	Rs. 15.03 lakhs have 1	not heen inti-	moted (Eshau	- 1000
01—Major Irriga Commercial-	110n			ulaced (reorda	ry 1993).
101—Sirhind Cans System—	al				
14.02-Supervision		•			
Ο	25· 7 7]				
S	4·27Ĵ		30.04	19•60	
	1	. 10.44 lakhs have no	et been intime	ated (February	1 993).
and Drainage) -				
03-Drainage-				•	
001—Direction and Administration	1 n		•		
5.03-Execution-					
0 9	ראי 9 ,7 8				
S	54 - 86 }		10,33.89	0.05.76	1
R	0.22		10 ₁ 00 09	9,05 • 75	1,28·14
Reasons for t	he final saving of Rs.	1,28 14 lakhs have n	ot have test		
01-Flood Control				nated (Februa	ry 1993).
103-Civil Works-				•	
5.08—Works expenditure	<i>,</i>				
0 2,	.75-00)				
S 2,2	23.38		4,98.38	4,38.82	
	2				

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001-Direction and Administration-	,		
17.02—Supervision—			
O 13·63	13-63	0.22	-13·41
Reasons for the final saving of Rs. 13.41 lakh	s have not been in	timated (February	1993).
(vii) Instances where the entire provision remained a	unutilised are given	below :	
Head	Total grant	Actual expenditure	Excess-+ Saving
		(In lakhs of rupees	5)
2701—Major and Medium Irrigation—			
80—General—			1
001—Direction and Adminstration—		·	·
1.01-Direction-			
(Common Establishment)	i 4		
0 4,77.46	4,51-49	, ,	-4,51.49
R —25∙97∫	.,	••••	• • • •

Reduction in provision by Rs. 25.97 lakhs through reappropriation in March 1992 was due to expected saving (Rs. 35.95 lakhs) based on actual requirement of funds under 'Salaries, partly set off by excess due to clearance of pending medical reimbursement bills (Rs. 9.12 lakhs) and payment of additional dearness allowance to Government employees (Rs. 0.86 lakh).

01-Major Irrigation-

Commercial-

2.129-Bhakra Dam

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Unit No. I

0	4,31·59٦		ı	
S	45.45	4,65 • 47	••	—4,65 ·47
R	11· 57			-

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Reduction in provision by Rs. 11.57 lakhs through reappropriation in March 1992 was mainly due to economy measures (Rs. 15.82 lakhs), partly set off by excess due to payment of outstanding bills of 'Machinery and Equipment' (Rs. 3 lakhs) and 'Minor Works' (Rs. 1.17 lakhs).

 $\begin{array}{c} 3.138-Beas Project \\ Unit-II-- \\ (Pong Dam) \\ O & 2,59.17 \\ S & 1,20.57 \\ R & 4.58 \end{array}$

Augmentation of provision by Rs. 4.58 lakhs through reappropriation in March 1992 was due to clearance of pending bills (Rs. 8.29 lakhs), partly set off by saving based on actual requirement (Rs. 3.66 lakhs).

······	G	cant No. 15-contde 1.		125
152—Providing I facilities to Area under Project—	Punjab		-	
4.07-Other expension including in	nditure iterest—			
ο	2.60.46			
02—Major Irrig	ation-	2,60•46	<i>·</i> · ·	-2,60.46
Non-Comm				
101Sutlej Yanu Link Canal Project	Ina	• • •		
5.02-Supervision-	_			
0	2,02.40)			
R	8·14 }	1 ,94 •26		1,94.26
Reduction in cconomy measures.	1 provision by Rs. 8-14	lakhs through reappropriation i	in March 199	2 was due to
80—General—				
800—Other expend (Hydel Admi	nistration)			
6.03-Mukerian Hy Project-	/del		•	
0	1,37.32			
S	28-50	2,00.00		2.00.00
R	34·18		• •	2,00.00
Augmentation mainly due to (i) pa ces (Rs. 38.72 lak) saving due to actual	¹ of provision by Rs. 3 yment of additional der ¹⁵), (ii) increase in rate l requirement (Rs. 5.88	4.18 lakhs through reappiopriat arness allowance and arrears of j es of contingent articles (Rs. 1. lakhs).	ion in Mar pay to Gover 15 lakhs), pi	ch 1992 was nment employ- artly set off by
02-Major Inigat	ion-			
Non-Commer	cial—			
101Sutlej Yamur Link Cânal Projoct				
7 01-Direction-				7
0	1,09.687		1	
R	-·2·77 }	1.06.91	••	1,06.91
. Reduction in	provision by Rs. 2.77	lakhs through reappropriation in	n March 1001	whe date to
conomy measures.			· WIGL OIL 1992	was due to
01Major Irrigati	on			
Commencial				

Commercial-

119-Rajasthan Feeder

(Punjab Portion)

8.03-Execution

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0 75 20 18.00 J \$

93-20

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80—.General- 800—Other exp (Hydel A 9 •02—Anandpa Hydel P.	venditure Administration) 11 Sahib			
Ο	21.77		I	
S	37.61	37.61	••	37 ·61
R	21·77 j ¹			

Reduction in provision by Rs. 21-77 lakhs through reappropriation in March 1992 was based on actual requirement.

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01-Major Irrigation-

Commercial-

Channel Unit	111					
0	37.44	••				
S	9.65		•	47.37	••	- 47.37
R	0-28					
137—Beas Project Unit—I (B.S.L.)			•			
11.08Works expenditure						
. O	ָ 20-06					
S	26·30 ¹ }		•	47 • 53	••	-47-53
R	ار 1·17		•			

Augmentation of provision by Rs. 1.17 lakhs through reappropriation in March 1992 was due to execution of emergent works.

12.01-Direction-

	0,	41.56		
	S	3 - 29 }	47.03	 47·03
•	R	2.18		

Augmentation of provision by Rs. 2.18 lakhs through reappropriation in March 1992 was due to payment of outstanding bills of 'Office Expenses' (Rs. 0.76 lakh), 'Other Charges' (Rs. 0.70 lakh) and travelling expenses (Rs. 0.47 lakh).

109—Shah Nahar Canal System—

13.03-Execution-

0	35·33 <u>)</u>			
R	6·42∫	41 • 75	•• *	41 · 75

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Augmentation of provision by Rs. 6.42 lakhs through reappropriation in March 1932 was multiply due to grant of additional degraess allowance to Government employees.

80-General-

800-Other expenditure-

(Hydel Administration)

[16-55

-9.41

14.01—Investigation of New Schemes—

> O R

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7.14 ... --7.14

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Reduction in provision by Rs. 9.41 lakhs through reappropriation in March 1992 was based on actual requirement.

01-Major Irrigation---Commercial---130-Nangal Dam Unit II---15.08--Works expenditure--- 0 4.01 R 3.36 7.37 ---7.37

Augmentation of provision by Rs. 3.36 lakhs through reappropriation in March 1992 was due to execution of emergent work.

119—Rajasthan Fee (Punjab Portio	der n)					· ·
16.02-Supervision					-	
ο	2 . 91			· · · ·	F	
R	0∙53∫			3.44	••	3 •44
137—Beas Project Unit—I (B.S.L.)				1		
17.05—Machinery and Equipmen	t—			,		
Ö	٥-22٦		•	A aā		• • •
S ·	2•98			3-20	* •	-3.20
109–Shah Nahar Canal System–	, ` -				-	
18.02-Supervision-					•	
o .	1•737			1-86	. •	1 04
R	0•13			1.90	* *	1 •86
19.05—Machinery and Equipment—	đ				· · ·	-
0 <u>.</u>	1.00	. :		1.00 2-	·•	1•00

Grant No. 15-contde

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2702-	-Minor Irrigation-					
02	-Ground Water-	,			,	· · , ·
103	-Tubewells-					· .
20.06-	-Installation of 150 Tubewells along ma Branch to Augmer Irrigation Supplies for Upper Bari D Canal Tracts-	un. 1t			, ,:-, ,,	1
	0	21.70	n na at an a	21.70	••	21 · 70
21.04-	–Installation of 92 Deep Tubewells in Mahalpur Block in Hoshiarpur Distric	n st	,	•		· · · · · · · · · · · · · · · · · · ·
	0	21.40		21 • 40	• •,•	21:40
22.05-	-Installation of 96 Tubewells in Shahkot Block in District Jalland	har		· ·		
Ŧ	0	4-57	• .	4.57	·- ••	4·57
	-Flood Control and Drainage—			,	Ē.	
03—	-Drainage—	•	, 近期, 田村,		• • •	
052	-Machinery and Equipment—					. ¹ 7- 9
2 3 • 05- /	—Machin cry and Equipment—					8 - 14 0]
2	S	3-74		3 • 74	· ·	
not b	Reasons for non-u een intimated (Febr	tilisation of uary 1993).	the entire provision	in the above case	es (serial nos.	1 to 23 have
Ċapita	al :					
(Viii) larisat	The expenditure exc ion.	eeded by Rs.	. 22,52,08,448 (31·1	percent of the pro-	ovision) which	requires regu-
(ix) mainly	Excess (partly coun Y under the followit	terbalanced 1 ng heads :	by saving as mentic	oned in notes (xi)	and (Xii) be	low) occurred
	Head			Total grant	Actual expenditur (In lakhs of r	
4701	-Capital Outlay on Major and Medium Irrigation				······································	
01—	-Major Irrigation	-			<u>.</u>	:
	Commercial	÷ .			•••	
143	-Thein Dam			k	. · .	
1.06-	-Suspense		/		-	• • • •
-	0	2 3,00 •00 ¹		23,00.00	İ ,68,02 • 06	+1,45,02.06

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	Sutlej Yamuna	final excess of Rs.			•	,
	Link Canal Project—					
	0	3,00 -00		3,00·00	22,57.63	+19,57
	Reasons for the	final excess of Rs.	19,57-63 läkhs	have not bee	n intimated (Febr	-
147-	–Low Dam in Kandi Area—		-			
3 • 08-	Works expenditure					
	0	4,57·33				
	R	1,17.00		5,74 -33	6,87-44	+1,13.
to đe	Augmentation of cision of the Gov	Provision by Rs. 1 ernment to complet	,17 lakhs throug e the on going	gh reappropri works.	iation in March 19	92 was d
	Reasons for th	e final excess of Rs.	. 1,13-11 lakhs i	have not beer	n intimated (Febru	Iary 1993).
146-	–Shahpur Kandi Project—					
4 ∙08–	–Works expenditure—					
	0	20-40ך		1 46 50		
	R	1,22 • 10		1,42 • 50	1,20.78	21 ·
due to	o Post-budget dec	provision by Rs. 1 dision of the Govern	ment to comple	te the on goi	ing works.	
00		final saving of Rs.	21 72 lakhs have	e not been in	timated (February	y 1953).
U3-	–Medium Irrigatio Commercial—					
103-	-Extension and Improvement of Shah Nehar-					
5.06	-Suspense-	•				
5.06	Suspense O	3,50-00		3,50.00	. 4,21-91	+71-
5.06	0	•	71.96 lakhs hav	-	-	-
-	O Reasons for the -Utilisation of Surplus Ravi	3,50-00 final excess of Rs.	71.96 lakhs hav	-	-	-
102	O Reasons for the -Utilisation of	•	71.96 lakhs hav	-	-	+71+ 1993).
102	O Reasons for the -Utilisation of Surplus Ravi Beas Water	•	71•96 lakhs hav	-	-	-

Reasons for the final excess of Rs. 8.05 lakes have not been intimated (February 1993).

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01-Major Irrigation- Commercial-	-				
147—Low Dam Kandi Area—					
7.03-Execution-					
· 0· : ·	1,14-38]	Ξ.	1 16 50	1 57 04	1 41 -90
R	2 20	. •	1,16.58	1,57.94	+41 ·36
Augmentation of p payment of additional d saving due to reduced re (Rs. 4.56 lakhs).	earness allowance	e to Government	h reappropriation in employees (Rs. 6·1. s, medical reimbur	5 lakhs), partly	set off by
Reasons for the fi	inal excess of R	s. 41.36 lakhs hav	ve not been intimate	d (February 199	3),
146—Shahpur Kandi Project—	· · ·	• -	-		
8.06—Suspense—					••
0	0.20∫	-	-	4 0.72	-+- 40 ·7 2
R	_0·50		-	40.12	
Withdrawal of the availability of material	entire provision	through reapprop	ropriation in Marcl	1992 was du	e to non-
· Reasons for the fir	nal excess of Rs,	40 • 72 lak <u>h</u> s have	not been intimated	(Februray 1993	3).
03—Medium Irrigation Commercial—	n—				
103—Extension and Improvement of Shah Nehar—				• .	I
9.01—Direction—		· ·	. <u>.</u> .		•
0	· 19•84		19-84	54.15	+34-31
Reasons for the f	inal excess of R	s. 34-31 lakhs ha	vé not been intimat	ed (February 19	93).
01—Major Irrigation- Commercial—	-				-
146—Shahpur Kandi Project—				-	- '.
10.91 — Direction —				-	
0	77.10		1,57.00	1,04.69	
R	79 ·90 J	-	1,57 00		<i>JL</i> ·JL
Augmentation of p to grant of additional de outstanding bills of travel	earness allowance	e to Government	ugh reappropriation employees (Rs. 78- ursement (Rs. 1 lak)	90 lakhsi and	2 was due payment of
			we not been intimate	-	93)
03—Medium Irrigation Commercial—				-	
108—Directorate of Water Resources Kandi Watershed Area Developmen Project—	and				
13.03—Execution—			• •		-
0	26.06	· .	26-17	, 53-60	
R	0-11	•	20-17	53-60	+27:43

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Reasons for the final excess of Rs. 27.43 lakhs have not been intimated (February 1993).

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147Low Dam in Kandi Area				
12.06—Suspense—		r	•	
0	67-00	67-00	89.37	-+-22·3'
Reasons for the f	inal excess of Rs. 22.2	7 lakhs have not been i	- ntimated (Rebruary	1003)
03—Medium Irrigation Commercial—				1993).
13.02—Supervision—			· .	
0	47-107	-		
R		46.78	64 82	+18-04
Reasons for the	,	ind lotte have not be	tot of total	4 - N
112—Providing Irrigatio		04 lakhs have not bee	n inlimated (Februa	гу 1993).
facilities to Punjab areas under S.Y.L Project—	,·		··· ·	
14.02-Supervision-				
0	40.257			
	49.35	53.50	64 • 86	+11.36
R	4.12]	_	:	,
Augmentation of p to grant of additional d by saving due to stopp		khs through reappropria lovernment employees (on the project (Rs. 1)		2 🖣 was due rtly set off
		b lakhs have not been		· 1993). •
4711—Capital Outlay on Flood Control			•	
4711—Capital Outlay				
4711—Capital Outlay on Flood Control Projects—			-	
4711—Capital Outlay on Flood Control Projects— 03—Drainage—			-	
4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense—	1,00-00	1,00 • 30 -	12,34.67	+11,34.67
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O 	1,00-00	1,00•30 -	12,34 • 67	+11,34·67 4ry (993).
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O 	1,00-00		12,34 • 67	
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O Reasons for the fi 01—Flood Control— 	1,00-00	1,00•30 -	12,34 • 67	
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O Reasons for the fi 01—Flood Control— 103—Civil Works— 	1,00-00	1,00•30 -	12,34 • 67	
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O Reasons for the fi 01—Flood Control— 	1,00.00 inal excess of Rs. 11,3	1,00•30 -	12,34 • 67	
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O Reasons for the fi 01—Flood Control— 103—Civil Works— 16.08—Works expenditure— 	1,00.00 inal excess of Rs. 11,3	1,00•30 -	12,34 • 67	
 4711—Capital Outlay on Flood Control Projects— 03—Drainage— 799—Suspense— 15.06—Suspense— O Reasons for the fi 01—Flood Control— 103—Civil Works— 16.08—Works expenditure— (Centrally Sponsore) 	1,00.00 inal excess of Rs. 11,3 ed Scheme)	1,00•30 -	12,34 • 67	

Augmentation of provision by Rs. 12.50 lakhs through reappropriation in March 1992 was due to execution of urgent works.

Reasons for the final excess of Rs. 42.66 lakhs have not been intimated (February 1993).

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03-Drainage-

03—Civil Works— (Anti Waterlogging, Drainage and Flood Control)--4

7.49.96

79.96

17.08-Works-

expenditure

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Reduction in provision by Rs. 79.96 lakhs through reappropriation in March 1992 was due to non-purchase of the trunching machine (Rs. 70 lakhs) and transfer of funds to correct appropriate head "Machinery and equipment" (Rs. 9.96 lakhs).

6.70.00

+88.37

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7,58.37

Reasons for the final excess of Rs. 88.37 lakhs have not been intimated (February 1993).

6705—Loans for Command Area Development—	- 2			-	
190—Loans to Public Sector and other undertakings—					: -
18.01—Loans to Punjab State Tubswell Corporation—			•		
ò	ן14,77 • 50				
S	57•24 }		20, 11	1.17	20,11.17
· R '	4.76.43	•			

Augmentation of provision by Rs. 4,76.43 lakhs through reappropriation in March 1992 was due to capital contribution and achievement of World Bank Target.

4702—Capital outlay on Minor Irrigation—

800-Other exspenditure-

19.02—Share Capital

to Punjab State Tubewell Corporation—

Inotwert Corporation

O 4,92·50 5,58·83 5,58·83 R 66·33 J

Augmentation of provision by Rs. 66.33 lakhs through reappropriation in March 1992 was due to capital contribution and achievement of World Bank Target.

(x) Instances where expenditure was incurred without provision of funds are given below :----

Head	•	Total grant	Actual expenditure	Excess + Saving—
4701—Capital Outlay on Major and Medium Irrigation—	•		(In lakhs of rupees)	
03—Medium Irrigation— Commercial—	٣			
1.104—Lining of Channels— Phase—II—				•
ο.			15,84.33	+15,84-33

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				200
01Major Irrigation Commercial				
2.115Bhakra Dam Administration B.B.M.B UnitI (Bhakra Dam)	~		·	
O			-	
03—Medium Irrigation- Commercial		••	9,44 •84	-1- 9,44•84
3.104—Lining of Channels— (Phase—I)			• •	
0	6-a			•
01—Major Irrigation— Commercial—		••	6 , 44 • 33	+6,44 • 33
115—Bhakra Dam Administration B.B.M.B.—				
4.—Right Bank Power Plant—				
0			5.01.00	
114-Beas Porject-		-	5,01 •92	+5,01 ·92
5UnitI (Bcas Project)				
0				
6Other expenditure		••	1,25-54	+1,25 • 54
0	••		1.05.50	
· 03—Medium Irrigation— Commerrial—		••	1,07 • 18	+1,07-18
105—Construction of New Distributaries and Minors—				
7.08-Works expenditure-				
0	••		79 .67	+79.67
01—Major Irrigation— Commercial—			-	T.12.01
115-Bhakra Dam Administration B.B.M.B		-	· · ·	
8.—Right Bank Power Plant—				
0	••		49·27	-+49·27
147—Low Dam in Kandi Area—				· · · · · · · · · · · · · · · · · · ·
9.01-Direction-				
ο		••	43.88	+43.88

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<u>·</u>			
03-Medium Irrigation- Commercial-			
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—		I	
10.06-Suspense-			
0		••	· .40.16. +40.16
01—Major Irrigation— Commercial—			
143-Thein Dam-	`		`
11.03-Execution-			
0	••		37.86 +37.86
144—Dholbaha Check Dam—			
12.03—Execution—			
0		•••	32·99· +32·99
13.08—Works 2 expenditure—			,
0		••	25.60 +25.60
143—Thein Dam—			· · · -
14.02—Supervision—		-	
0		••	25.57
118-Shah Nehar Feeder-			•
15.06—Suspense—	-		
0	••	••	15.52 +15.52
114-Beas Project-			
16 Unit II (Beas Dam)			
· 0	••	••	13-09 +13-09
17Beas Transmission Project /	•		•
0	••		10.17 +10.17
03—Medium Irrigation— Commercial—			•
102—Utilisation of Surplus Ravi Beas Water—	•		· . · · ·
18.01-Direction-			· · ·
0			9•94 +9•94

				- 135
01—Major Irrigation Commercial—] -		14 1 14 1	
144—Dholbaha Check Dam—			: :	
19.06-Suspense-	-1	• •		
0	••		7.50	+7•50
03—Medium Irrigatior Commercial—.	1		· · · ·	1.1.20
· 106—Modernisation of existing ^{Canals} —				
20.01-Direction-			· •	
ο			5-44	+5-44
105—Construction of New Distributries and Minors—				•
21.01-Direction-				·:
0	••		5 03	- +5•03
01—Major Irrigation— Commercial—				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
118—Shah Nehar Feeder—				· .
22.08—Works expenditure—			ſ	
0	• •		3-33	+3•33
115—Bhakra Dam Administration B.B.M.B.—	· ,	20 A		,
Unit-III	.:	1	· · ,	
23.06—Suspense—				
0	1 -d	; /	2-18	+2.18
144Dholbaha Check Dam		• .		
24.01-Direction-				-
Ο	••	· · · ·	1.62	+1.62
4711—Capital outlay on Flood Control Projects—	`	•	•	•
01-Flood Control-		· · ·	÷ '	-
25.799—Suspense—		· ·		
0	••		52 • 9 8	+52.98

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have	Reasons for inclu- not been intimated	(February 1993).	-	the above cases (seri	anti x
	Saving occurred m				1 (1 1
(21)	Head	•	Total grant	Actual expenditure	Excess-
			· (1	in lakhs of rupees)	
<u> 5801</u> -	-Loans for Power Projects	•			
1 • 201	-Hydel Generatio			** = - **.	· - ·
	0	1,78 ,25 •0 0	1,78,25.00	54,18.24	
	Reasons for the i	final saving of Rs. 1,2	4,06.76 lakhs have not h	been intimated (Febru	uary, 1993).
	-Capital Outlay on Major and Medium Irrigation	on—		~- ·	
	Major Irrigation Commercial—			an ta An tar	
143—	- Thein Dam			· · · · · · · · · · · · · · · · · · ·	±-
2.05	-Machinery and Equipment			Part -	· · · · · · · · · · · · · · · · · · ·
·	0	36,31-367	34,31.40	8,43 08	-1
		—1 , 99 ·96∫	0-1301-10		
non-f	R Reduction in profinalisation of tend	ovision by Rs. 1,99.96	lakhs through reappropr	iation in March 199	92 was due
3-08-	Reduction in pro finalisation of tend Reasons for the Works	ovision by Rs. 1,99.96 lers.	lakhs through reappropr 5,88.32 lakhs have not	•	-
3-08-	Reduction in pro finalisation of tend Reasons for the Works - expenditure	ovision by Rs. 1,99.96 lers. final saving of Rs. 2		•	-
3-08-	Reduction in pro finalisation of tend Reasons for the Works - expenditure O	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35		•	oriary 1993).
3-08-	Reduction in pro finalisation of tend Reasons for the Works - expenditure O R	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65	5,88.32 lakhs have not 93,31.00	been intimated (Fet 79,06.22	oruary 1993). —14,24
3-08-	Reduction in pro finalisation of tend Reasons for the Works - expenditure O R	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65	5,88.32 lakhs have not	been intimated (Fet 79,06.22	oruary 1993). —14,24
3-08-	Reduction in pro finalisation of tend Reasons for the Works - expenditure O R	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65	5,88.32 lakhs have not 93,31.00	been intimated (Fet 79,06.22	oruary 1993). —14,24
3-08	Reduction in profinalisation of tend Reasons for the Works - expenditure O R Reasons for the	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not	been intimated (Feb 79,06.22	oruary 1993). —14,24. oruary 1993).
3-08- 6-7	Reduction in pro- finalisation of tend Reasons for the Works - expenditure O R Reasons for the Direction	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1	5,88.32 lakhs have not 93,31.00	been intimated (Fet 79,06.22	oruary 1993). —14,24. oruary 1993).
3-08- 6-7	Reduction in pro- finalisation of tend Reasons for the Works - expenditure	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1 17,38.29 0.69	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not	been intimated (Feb 79,06.22 been intimated (Fe 12,80.76	отиату 1993). —14,24. отиату 1993). —4,56.8
3-08- 2-1	Reduction in pro- finalisation of tend Reasons for the Works - expenditure	povision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1 17,38.29 -0.69 final saving of Rs. 4	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not 17,37.60	been intimated (Feb 79,06.22 been intimated (Fe 12,80.76	отиату 1993). —14,24. отиату 1993). —4,56.8
3•08 4•01 03—	Reduction in pro- finalisation of tend Reasons for the Works - expenditure	povision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1 17,38.29 -0.69 final saving of Rs. 4 on	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not 17,37.60	been intimated (Feb 79,06.22 been intimated (Fe 12,80.76	отиату 1993). —14,24. отиату 1993). —4,56.8
3-08 4-01- 03 103	Reduction in pro- finalisation of tend Reasons for the Works - expenditure	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1 17,38.29 0.69 final saving of Rs. 4	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not 17,37.60	been intimated (Feb 79,06.22 been intimated (Fe 12,80.76	отиату 1993). —14,24. отиату 1993). —4,56.8
3-08 4-01- 03	Reduction in pro- finalisation of tend Reasons for the Works - expenditure	ovision by Rs. 1,99.96 lers. final saving of Rs. 2 93,30.35 0.65 final saving of Rs. 1 17,38.29 0.69 final saving of Rs. 4	5,88.32 lakhs have not 93,31.00 4,24.78 lakhs have not 17,37.60	been intimated (Feb 79,06.22 been intimated (Fe 12,80.76	отиату 1993). —14,24. отиату 1993). —4,56.8

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Reduction in provision by Rs. 1,66.67 lakhs through reappropriation in March 1992 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 2.92 lakhs have not been intimated (February 1993).

112- Providing Irrigation facilities to Punjab areas under S.Y.L. Project-

6.08-Works expenditure-

0	1,00.00		•	•
R	—\$7·00}	43.00	5•78	37.22

Reduction in provision by Rs. 57 lakhs through reappropriation in March 1992 was due to stoppage of works.

Reasons for the final saving of Rs. 37.22 lakhs have not been in timated (February 1993)-

- 01- Major Irrigation-Commercial-
- 147- Low Dam in Kandi Area-

7.02-Supervision-

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U	- 77-29 j			
R	≺ ر0•80	78.09	0.87	-7 7 ·22

Reasons for the final saving Rs. 77.22 lakhs have not been intimated (February 1993).

03- Medium Irrigation-Commercial-

103- Extension and Improvement of Shah Nehar-

8.03-Execution-

0 1,00.38 1,07.37 58-37 R -49.00 6.99

Augmentation of provision by Rs. 6.99 lakhs through reappropriation in March 1992 was mainly due to payment of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 49 lakhs have not been intimated (February 1993).

119- Communication system on Canals-

9.08-Works expenditure-

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Withdrawal of the entire provision through reappropriation in March 1992 was due to nonfinalisation of consultancy for providing communication system on canals.

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108— Directorate of Water Resources Kandi Watershed and Area Development Project—	- - -		-
10.02—Supervision—			
O 26.24			
R0·10∫	26.14	2.04	
Reasons for the final saving of Rs.	24.10 lakhs have not been	intimated (February 199	3).
121— Setting up of Punjab Irrigation Management Training		·	
Institute	•• -		ν.
11.08—Works expenditure—			
o 25·00 _	5.00	2.51	2.49
R —20=00∫	J 00 _		
Reduction in provision by Rs. 20 I clearance of the scheme by the Governme	akhs through reappropriation	on in Mørch 1992 was d	lue to non-
Reasons for the final saving of Rs.	2.49 lakhs have not been in	ntimated (February 1993)	-
4702—Capital Outlay on Minor Irrigation—			
800- Other expenditure-			. 1
12.08-Works expenditure-			
O 44·48	· .	10.15	09-01
R = -4.10	40.38	12.15	
Reduction in provision by R5. 4.1 requirement	0 lakhs through reappropri	ation in March 1992 was	due to actual
Reasons for the final saving of H 13.02—Share Capital to Punjab State Tubewell Corporation— (Centrally Sponsored Scheme)	As. 28.23 lakhs have not been seen as a second s	en intimated (February 19	993).
Ο 12-50			- ,
R —12.50			••
Withdrawal of the entire provisio availability of material.	n through reappropriation	in March 1992 was	due to non-
(xii) Instances where the entire provision	n remained unutilised are gr	ven below :—	
Head	Total grant	Actual expenditure (1n lakhs of rupees)	Excess ₊ . Saving
4701Capital Outlay on Major and Medium Irrigation			-
01— Major Irrigation Commercial—			
125— Lining of Channels—			•
1·08—Works expenditure—			
O 12,54·85	' 12 ,45 ·84		
. R —9∙01∫	12 ,4 3° 04 		12,45 • 84

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Reduction in provision by Rs. 9.01 lakhs through reappropriation in March 1992 was due to economy measures.

- 03— Medium Irrigation— Commercial—
- 117-Bhakra Dam (Unit No. I)-

2.06-Suspense-

0	- 7,34.61)	: <u>-</u>			
R	,3,58·18		3,76.43	· · ·	3,76+43

Reduction in provision by Rs. 3,58.18 lakhs through reappropriation in March 1992 was due to non-availability of material.

01- Major Irrigation Commercial-

125- Lining of Channels-

3.06-Suspense

0	3,80.00	24	3,80-00	-		
4.03-Execution-		•	-,	- ••	3,80-0	0
0	3,30-90]				• •	
R			3,22.18	••		8

Reduction in provision by Rs. 8.72 lakhs through reappropriation in March 1992 was due to onomy measures (Rs. 15.75 lakhs), partly set off by excess due to grant of additional dearness illowance to Government employees (Rs. 6.80 lakhs) and clearance of pending bills of liveries (Rs. 0.23

- 03— Mcdium Irrigation— Commercial—
- 123— Construction of Syphen at R.D. No. 79700 (Bist Doab)

5.08-Works expenditure-

	0	65 • 00	65.00	••	65 •00
01—	Major Irrigation— Commercial—			-	
125—	Lining of Channels-	- ·			
6.01-	-Dircction				
	0	58-54	58-54	· · ·	—58·54
7 • 02–	Supervision—			-	
	0	51.717			
	R ·	17.73	69•44	• • •	69+44

Augmentation of provision by Rs. 17.73 lakhs through reappropriation in March 1992 was mainly due to grant of additional dearness allowance to Government employees (Rs. 17.16 lakhs) and enhancement in rent, rates and taxes (Rs. 0.62 lakh).

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03	Medium Irrigation Commercial					·, · · ·
120	Training abroad to senior officers of Irrigation Departmen	ut			•	:
8.08-	-Works expenditure	•				-
	0	50·00] ≻		0.20	· · · ·	0·50 ⁻
• :	/ \	-49·50J	•			-000 was due to-
non-fi	Reduction in provisinalisation of tenders.	ion by Rs.	49.50 lakhs th	ough reappro	Priation in March J	
01—	Major Irrigation— Commercial—					
148	Providing Irrigation facilities to Himacha areas below Talwara	al	t			-1
g -08-	Works expenditure-	 .				5 00x
•	0	5-00		5-00		5.00*
125	- Lining of Channels			**		
10.05	5-Machinery and Equipment	-	۰. ۱	•		
	0	4.00		. , 4.00	••••	4.00'
03—	Medium Irrigation- Commercial—		· · · ·		, *	
110	- Construction of new lined combined channel of Bikaner canal and main br of Eastern canal	anch				
11.0	8-Works expenditur	e	• (
	0	1.00		1-00	••	-1.00
480	1-Capital Outlay of Power Projects-	n				
01	- Hydel Generation-	-				
	Bhakra Right Bank Power Proje	ct—				
12 (06Suspense					
-	0	3,62.15	· -	3,62 • 15		3,62·15 ⁻
13-(07—Advance to B.B.M.B.					
	S	99 •11		9 9•11	••	—99·11
	Bhakra Left Bank Power Project—	:				
14	06—Suspen ^s e—		· . ·	• •		
	ο '	48 · 3 1		48 •31	• •* ·	48 • 31

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4702—Capital Outlay o Minor Irrigation	α 	,	·
800— Other expenditu	re	·	•
15.06—Machinery and Fquipment—	•••		•
0	10.00	10.00	
16.03—)ntegrated utilisation of water resources_	-	-	
· [·] 0	3·32	3-32	···
Reasons for	non-utilisation of the en	tire provision in the	shove cases (serial has 1 to 10)

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 16) have not been intimated (February 1993).

(XIII) Review of Direction and Administration and Machinery and Equipment Charges in Irrigation Department:----

Major Heads '2701-Major and Medium Irrigation' and '4701-Capital Gutlay on Major and Medium Irrigation:-

The following table shows the figures of Direction and Administration and Machinery and and Equipment Charges and their percentage of Works Outlay during 1989-90, 1990-91 and 1991-92:---

Head of Account	Year	Works Outlay	Direction and Ad- ministration Charges	Machinery and Equip- ment Charges	Percentage of Works Outlay	
		-			Direction and Ad- ministra- tion Charges	Machinery and Equipment Charges
	·			(In)	akhs of rupec	s)
1	···· 2···	3	• • • 4 •	· · · 5 · ·	6	. 7.
Bhakra Canal	1989-90 1990-91 1991-92	2,46.40 1,52.54 1,49.45	4,15.79 3,59.93 4,51.64	0.88 0.88 0.23	1,68.74 2,35.95 3,02.20	0.35 0.57 0.15
Thein Dam	1989-90 1990-91 1991-92	62,70.35 78,49.04 79,06.22	13,40.43 14,82.74 13,44.19	10,65.91 , 8,63.91 8,43.07	21.37 18.89 17.00	17.00 10.99 10.66
Dholbaha Check Dam	1989-90 1990-91 1991-92	1,59.99 73.92 25.60	64.17 50.28 34.60		40.11 68.01 1,35.15	••
Shahpur Kandi Project	1989-90 1990-91 1991-92	2,87·68 1,47.24 1,20.77	36.83 20.33 1,05.11	0.12 3.94	12.80 13.80 87.03	0.08 3.26
Low Dam in Kandi Area	1989-90 1990-91 1991-92	.3,05.81 1,89.89 6,87.44	1,27.96 1,42.48 2,02.19	0.66	41.75- 75.03 29.41	0.09
Harike Project	1989-90 1990-91 1991-92	49.92 55.43 1,02.05	2,62.33 2,81.03 2,88.87	0.08 0.10 0.08	5,25.50 5,06.99 2,83.06	0.16 0.18 - 0.07
Garhi Lift Irrigation Scheme	1989-90 1990-91 1991-92	- 1.55 	0.04	 :		
Sutlej Yamuna Link Project	1989-90 1990-91 1991-92	42;94.17 24,92.09 10,63.10	9,01.87 [°] 7,71.15 – - 7,97.79°.	7.32	21.00 ¹¹ 30.94 75.04	` 0.17
Open Canals	1989-90 1990-91 1991 - 92	7,38.71 7,07.72 10,50.17	21,24.98 ⁻ . 20,64.35 23,18.36	5.21 4:96 5.38	. 2,87.66 2,91.69 2,20.76	0.70 0.70 0.51

Suspense Transactions—(i) The expenditure under this grant includes Rs. 2,20,79.07 lakhs booked under the minor head 'Suspense'. The Minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below:----

4

(1) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances.—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amount.

(3) Workshop Suspense.-- The charges for jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1991-92 is given below:-

Head	Opening balance -+ Debit Credit	Debit	Credit	Closing balance +Debit Credit
		(In la	khs of rupees)	
2701—Major and Medium Irrigation—			┺ _{╋┍╍╋┲} ╍╍╼╡ _┲ ╍╡ _┲ ╍╡┲╼╡┲╼╡┲╼╡	
Stock	+2,11.70	6,53.38	5,6295	+3,02.13
Miscellaneous Works Advances	-1-6,64.34	1,56:68	1,44.69	+6,76.33
Total	+8,76,04;	8;10.06	7,07.64	+9,78.46
		· • • • • • • • • • • • • • • • •		
Stock	+8.19	· · · · · · · · · · · · · · · · · · ·	ő-a	- -8.1 9
Miscellaneous Works Advances	+-5.93			+ 5.93
Total	+14.12	••	••	+14.12
2711—Flood Control and Drainage—	· · ·			<u> </u>
Stock	0.66	0.26	6.84	
Miscellaneous Works Advances		·· 0.39	0.17	+-0.13
Total	-0.75	0.65	7,01	

*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

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4701—Capital outlay on Major and Medius Irrigation—	n		· .	
Stock	-1-59,54.79	1,44,08.73	1,12,43.73	101.10.55
Miscellaneous Works Advances	1,19,61.45	53,00.44	67,99.28	⊦91,19.79 -⊦1,04,62.61
Workshop Suspense	+11.43	2,59.50	2,59.50	-+-11.43
Total	-+1 ,79,27.6 7	1,99,68.67	1,83,02.51.	-+-1,95,93.83
4702—Capital Outlay on Minor Irrigation				 ,
Stock	22.88	1.93	· 4.61	20.20
Miscellaneous Works Advances	-+-15.82	10,11	1.64	-1-24.29
Total	38.70	12.04	6.25	
711—Capital Outlay on Flood Control Projects—				<u> </u>
Stock	+3,18.39	12,41.20	11,41.46	-1-4,18.13
Miscellaneous Works Advances	+4,04.83	46.45	35.88	-!-4,15.40
Total	7,23.22	12,87.65	11,77.34	-1-8,33.53

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G	rant No. 16-Lobour and	d Employment	: • • :		
	Total grant/ appropriation	Actual expenditure	Excess-1- Saving		
	, Rs.	, Rs.	Rs.		
Revenue ;	· · · ·	•	.		
Major head :		-			
2230-Labour and Employment-		:	÷		
Voted—					
Origival 6,64,83,000 Supplementary	6,64,83,000	5,27,75,562	1,37,07,438		
Amount surrendered during the	year (March 1992)		21,03,000		
Charged	•		, *		
Original 1,00,000 Supplementary	1,00,000	·· ·	1,00,000		
Amount surrendered during the	year		. 150		
Notes and Comments-					
(i) Entire charged appro					
(ii) Rupees 21.03 lakhs was Rs. 1,37.07 lakhs.	were surrendered in Ma	arch 1992; ultimate sa	ving in the voted grant		
	off by excess as mention	ned in note (vi) below) occurred mainly under		
Head	Total grant	Actual expenditure	Excess Saving—		
	···, · ·	(In-lakhs	of rupees)		
02Employment-					
101—Employment Services—•					
101—-Employment Exchange—					
O 2,04-68	2,04.82	1,48-20			
R 0.14	/ 2,04 02	1,40 20	-50 02		
Reasons for the final sa	ving of Rs. 56.62 lakh	s have not been intin	nated (February 1993).		
800—•Other expenditure—			-		
2.02—Unemployment Allowance to Educated unemployed persons—					
O 85.00	רי ארי 10 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	62.44	17 -		
R4.80	ر ار ار	63·44 -	 ∙16∙76		

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Reduction in provision by Rs. 4.80 lakhs through reappropriation in March 1992 was due to lesser number of beneficiaries than anticipated (Rs. 6 lakhs) partly set off by excess due to more expenditure on "Office Expenses" (Rs. 1.20 lakhs) Reasons for the final saving of Rs. 16.76 lakhs have not been intimated (February 1993). 001-Direction and Administration-3.01-Directorate of Employment-0 34 83 34.86 R 20.35 0.03 -14-51 Reasons for the final saving of Rs. 14.51 lakhs have not been intimated (February 1993). 004-Research, Survey and Statistics-4.01- -Survey and Statistics 0 33.32 33.34 19.24 R 0.02 -14 - 10 Reasons for the final saving of Rs. 14.10 lakhs have not been intimated (February 1993). (iv) In the following cases, the entire provision remained unutilised-Head Total Actual Excessgrant ^cxpenditure Saving... (In lakhs of rupees) 01-Labour 102-Working Conditions and Safety-1.02-Strengthening of Directorate of Factorics 0 4.78 . R -4.78 Reduction in provision by Rs. 7.87 lakhs through reappropriation in March 1992 was due to late sanction of the scheme. 02-Employment-101-Employment Services-2 03-Salary Component of District Schemo of Employment-0 0.50 - 0 - 50 R .2.50 Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 1992 was due to

rationalisation of the department.

Rea ons for the non-utilisation of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (February 1993).

(v) Instances where the entire provision was withdrawn are given below :---

Head	Total	'Actual	Excess
	grant	expenditure	Saving
	-	(In lakhs of	rupecs)

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01-Labour-

101—Industrial Relations—

1.05—Creation of Labour Courts at Sangrur and Ludhiana—

 $\begin{array}{c} O & 8.00 \\ R & -8.00 \end{array}$

Withdrawal of the entire provision through reappropriation in March 1992 was due to nonsanction of the scheme by the Government.

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2.04-Creation of Special Cell for Women---O - 4.35 R. --4.35

Withdrawal of the entire provision through reappropriation in March 1992 was due to late sanction of the scheme.

02-Employment-

001—Direction and Administration—

3.02—Setting up of account section at Head office—

 $\begin{bmatrix} 0 & 1.00 \\ R & -1.00 \end{bmatrix}$

Withdrawal of the entire provision through reappropriation in March 1992 was due to nonsanction of the scheme by the Government.

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(vi) Excess occurred mainly under :---

Head		Total grant	Actual expenditure	Excess-F Saving— of rupees)
•			(In Iakus	, or rupcosy
01Labour				
102-Working Cond and Safety-	itions ,			
01—Factory Inspectorate—		·		N
0	42·38	40.96	49.69	1.0.22
R	≻ ر 5∙97	48 • 35	48.68	+0:33

Auguentation of provision by R: 5.97 lakes through reappropriation in March 1992 was multiple to provision of arrears of salary to the staff, purchase of new vehicles and more expenditure on office expenses. Ĝrant No. 17

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Grant No. 17-Local	Government, Housing and	I Urban Development	
Revenue :	Total grant/ appropriation Rs.	Actual	Excess Saving Rs.
Major heads :			~~2.
2216—Housing,			
2217—Urban Development,			
2245—Relief on account of Natural Calamities,			
3475—Other General Economic Services and			
3604—Compensation and Assignments to Local Bodies and Panchayatj Raj Institutions		• •	
Voted			
ر Or ⁱ ginal 20,76,59,000	-		-
Supplementary 5,80,53,000	26,57,12,000	26,91,93,386	+34,81,386
Amount surrendered during the year. (March 1992)			, .,
Charged—	•	-	1,50,000
ך Original 30,000			
Supplementary 15,000	45,000	15,178	
Amount surrendered during the year		•	-
Capital :		-	
Major heads :	:		
4216Capital Outlay on Housing,	<u>-</u>		
4217—Capital Outlay on Urban Development,	· · · ·	-	
5475—Capital Outlay on other General Economic Services,	-	۰.	
6215—Loans for Water Supply and Sanitation,		-	
6216—Loans for Housing and	-		
6217—Loans for Urban Development—			
Voted		<u> </u>	.
Original 28,27,74,000 Ĵ			
Supplementary	28 ,27,74,0 00	30,72,62,375	+2,44,88,375

Grant No. 17-Local Government, Honsing and Links D

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1,70,20,000 Amount surrendered during the year (March 1992) Charged---10.00.00,000 Original -10,00,00,000 10,00,00,000 Supplementary .: ī. 10,00,00,000 Amount surrendered during the year (March 1992) Notes and comments-Revenue : (i) The excess of Rs. 34.81 lakhs over the voted grant requires regularisation. (ii) In view of the final excess of Rs. 34.81 lakhs over the voted grant, the supplementary grant of Rs. 5,80.53 lakhs obtained in March 1992 proved inadequate. (iii) Excess (partly set off by saving under other heads as mentioned in note (v) below) occurred mainly under :---Actual Excess+ Total Head expenditure Savinggrant (In lakhs of rupees) 2217-Urban ~ Development-17 80-General 191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town --013 Improvement Boards etc.-01-Grant-in-aid to Local Bodies 0.36 0 1.45.42 +52.21 93-21 92.85 S Reasons for the final excess of Rs. 52.21 lakhs have not been intimated (February 1993).

(iv) An instance where the expenditure was incurred without provision of funds is given below :--

Head		Total grant	Actual expenditure	Excess-+- Saving
			(In lakhs of rupees)	
2245—Relief on account of Natural Calamities—				
02-Floods, Cyclones etc) 			· · · · · · · · · · · · · · · · · · ·
193—Assistance to Local bodies and other non-Government				î
Bodies/Institutions-	•			1 - 527
0	••	٠ <u>ڊ</u>	10.25	· · +10·25

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (February 1993).

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(v) <u>S</u> a	aving occurred mainly u	inder :		
Hea	d		• .	•
	(* , , ,	- Total grant	Actual expenditure	Excess Saving
2216—Housin	ig		(In lakhs of	Tupes)
03—Rural		•		
102-Provisi	on of house the landless		,	, .4
1:01-House	sites to 8 Workers			
0	ر 12·23 ر			e selection de la companya de la companya de la companya de la companya de la companya de la companya de la com La companya de la comp
R	6.08 }	6.15	2•79 、	
Reductio	on in provision by Rs. 6 lus staff to other schem	08 lakhs through reapp	ropriation in March	
Reasons :	for the final saving of R	Rs. 3.36 lakhs have not h		1992 was due to
- et et et et et et et et et et et et et	Tetti		cen intimated (Febru	ary 1993).
80—General-	-			
001-Direction Administr	and ation			-
·04—Town Plan	aner		·	
•04—Town Plan	aner— 3,28.85		·	
, O R	3,28.85 0·38 }	3,28.47	3,19.63	8 • 84
R R Reduction onomy measure s. 0.58 lakh) as	3,28.85 -0.38 in provision by Rs. 0.33 s (Rs. 1.07 lakhs), par nd more expenditure on	8 lakh through reappror tly set off by excess du	riation (in March)	8.84 992 was due to st of lubricants 11 lakh). 1993)
R R Reduction onomy measure s. 0.58 lakh) as	3,28.85 -0.38 in provision by Rs. 0.3 is (Rs. 1.07 lakhs), par ind more expenditure on it the final saving of Rs.	8 lath through	riation (in March)	992 was due to
O R Reduction nomy measure 0.58 lakh) at Reasons for 4—Municipal Elections— O	3,28.85 0.38 in provision by Rs. 0.3 is (Rs. 1.07 lakhs), par ind more expenditure on the final saving of Rs. 20.40	8 lakh through reapprop tly set off by excess du travelling: expenses and 8.84 lakhs have not bee	viation (in March 1 e to increase in con other charges (Rs. 0. en intimated (Februar	992 was due to st of lubricants 11 lakh). y 1993).
O R Reduction onomy measure s. 0.58 lakh) at Reasons for 04—Municipal Elections— O	3,28.85 0.38 in provision by Rs. 0.3 is (Rs. 1.07 lakhs), par ind more expenditure on the final saving of Rs. 20.40	8 lakh through reapprop tly set off by excess du travelling: expenses and 8.84 lakhs have not bee	viation (in March 1 e to increase in con other charges (Rs. 0. en intimated (Februar	992 was due to st of lubricants 11 lakh). y 1993).
O R Reduction conomy measure s. 0.58 lakh) an Reasons for 04—Municipal Elections— O Reasons for pital :	3,28.85 -0.38 in provision by Rs. 0.33 is (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs.	8 lakh through reappror tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee	riation (in March 1 e to Increase in con other charges (Rs. 0.) en intimated (Februar 13.80 a intimated (Februar	992 was due to st of lubricants 11 lakh). y 1993). 6.60 ry 1993).
O R Reduction conomy measure s. 0.58 lakh) at Reasons for 04—Municipal Elections— O Reasons for pital : (vi) The ex	3,28.85 -0.38 in provision by Rs. 0.3; s (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. 20.40 the final saving of Rs.	8 lakh through reapprop tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee	viation (in March 1 e to increase in con other charges (Rs. 0. en intimated (Februar 13.80 at intimated (Februar	992 was due to st of lubricants 11 lakh). y 1993). 5.60 Ty 1993).
O R Reduction onomy measure s. 0.58 lakh) at Reasons for 04—Municipal Elections— O Reasons for pital : (vi) The ex	3,28.85 -0.38 in provision by Rs. 0.3; s (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. 20.40 the final saving of Rs.	8 lakh through reapprop tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee	viation (in March 1 e to increase in con other charges (Rs. 0. en intimated (Februar 13.80 at intimated (Februar	992 was due to st of lubricants 11 lakh). y 1993). 5.60 Ty 1993).
O R Reduction onomy measure s. 0.58 lakh) at Reasons for 04—Municipal Elections— O Reasons for pital : (vi) The ex	3,28.85 -0.38 in provision by Rs. 0.3; s (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. 20.40 the final saving of Rs.	8 lakh through reapprop tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee ts over the voted grant p ing under other heads a	viation (in March 1 e to Increase in con other charges (Rs. 0 an intimated (Februar 13.80 at intimated (Februar requires regularisation, s mentioned in notes	992 was due to st of lubricants 11 lakh). y 1993). 5.60 Ty 1993).
O R Reduction onomy measure s. 0.58 lakh) an Reasons for 04—Municipal Elections— O Reasons for plial : (vi) The ex (vii) Excess below) occurr Head	3,28.85 -0.38 in provision by Rs. 0.33 is (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. iccess of Rs. 2,44.88 lakh s (partly set off by saving red mainly under	8 lakh through reappror tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee to over the voted grant a ing under other heads a Total	13.80 a intimated (Februar 13.80 a intimated (Februar 13.80 a intimated (Februar requires regularisation, s mentioned in note Actual expenditure	992 was due to st of lubricants 11 lakh). y 1993). 6.60 ry 1993). s (ix), (x) and Excess-t- Saving
R Reduction Conomy measure (s. 0.58 lakh) an Reasons for O Reasons for pital : (vi) The ex (vii) Excess below) occurr Head	3,28.85 -0.38 in provision by Rs. 0.33 is (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. 20.40 the final saving of Rs. iccess of Rs. 2,44.88 lakh s (partly set off by saving red mainly under	8 lakh through reappror tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee to over the voted grant a ing under other heads a Total	13.80 a intimated (Februar 13.80 a intimated (Februar 13.80 a intimated (Februar requires regularisation. 8 mentioned in notes Actual	992 was due to st of lubricants 11 lakh). y 1993). 6.60 ry 1993). s (ix), (x) and Excess-t- Saving
O R Reduction conomy measure s. 0.58 lakh) an Reasons for 04—Municipal Elections— O Reasons for pital : (vi) The ex (vii) Excess below) occurr Head 7—Capital Outle Urban Devel	3,28.85 0.38 in provision by Rs. 0.33 is (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. cess of Rs. 2,44.88 lakh s (partly set off by saving red mainly under	8 lakh through reappror tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee to over the voted grant a ing under other heads a Total	13.80 a intimated (Februar 13.80 a intimated (Februar 13.80 a intimated (Februar requires regularisation, s mentioned in note Actual expenditure	992 was due to st of lubricants 11 lakh). y 1993). 6.60 ry 1993). s (ix), (x) and Excess-t- Saving
O R Reduction onomy measure s. 0.58 lakh) an Reasons for 04—Municipal Elections— O Reasons for pital : (vi) The ex (vii) Excess below) occurs Head	3,28.85 0.38 in provision by Rs. 0.33 is (Rs. 1.07 lakhs), par nd more expenditure on r the final saving of Rs. 20.40 the final saving of Rs. cess of Rs. 2,44.88 lakh s (partly set off by saving red mainly under	8 lakh through reappror tly set off by excess du travelling: expenses and 8.84 lakhs have not bee 20.40 6.60 lakhs have not bee to over the voted grant a ing under other heads a Total	13.80 a intimated (Februar 13.80 a intimated (Februar 13.80 a intimated (Februar requires regularisation, s mentioned in note Actual expenditure	992 was due to st of lubricants 11 lakh). y 1993). 6.60 ry 1993). s (ix), (x) and Excess-t- Saving

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Reasons for the final excess of Rs.			
(viii) Instances where the expendition below :	iture was incurred v	vithout provision of f	unds are given
Head	Total grant	Actual expenditure	Excess+ Saving-
•	-	(In lakhs of.	rupees)
4217—Capital Outlay on Urban Development—			
60Other Urban Development Schemes			
1.001—Direction and	•;		
ο		. 63-69	- -63 ·6 9
2.051—Construction—			
o [,]	••	15 -67	+15.67
3.799-Suspense-			
o	••	13-41	+1 3·4 1
4.800—Other expenditure—			
0		1.89	+1.89
Reasons for incurring expenditu (serial nos. 1 to 4) have not been intim	ne without provision ated (February 1993	of funds in the a B).	bove four cases
(ix) Saving occurred mainly u		, · ,	
Head	Total grant	Actual expenditure	Excess+ Saying
•	1	(In lakits o	f rupees)
6216—Loans for Housing—	-	`	
02-Urban Housing-			
800-Other Loans-			L.
1.02—Loans to other parties, for Construction of Houses under M.I.G. Housing Schemes—	· . · ·	·	
O 1,30-00,]			
R ←50•00 j	80 •0Û	91±10	· +11·10
Reduction in provision by Rs. 50 less receipt of loan applications than	lakhs through reap anticipated.	propriation in March	1992 was due to
Reasons for the final excess of I		not been intimated	(February 1993).
2.01 ⁱ —Loans to other parties for Construction of Houses under LLC			•

Houses under L.I.G. Housing Schemes-

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07 b	tot mo that saying	; of Rs. 19-99 lakhs h	ave not been intimated	
	-3			(February 1993)
800-Other-I		÷	· 2. * *	· · ·
3.02-Loans f of house workers	or Construction es for landless			к ч ч
0	 ر 28 •36 ک	l	400 - 41. 7 - 1	10 - E
R	- <i>i</i> 2·36	· 16·00	15-27	0.7
Reductio due to transfe	on in provision by Re er of the scheme to	3. 12-36 lakhs through HUDCO	h reappropriation in M	arch 1992 wa
4.01-Loans for of house	or Construction s in rural areas fillage Housing	, ,	5 V	<u>،</u> ۱.
, O	50.00	50·00	10:50	
	for the final saving of	* Rs. 9.50 laths have -	40.50	
, (x) An i	instance where the en	ntire provision	ot been intimated (Febru thdrawn is given below	ary 1993).
Head				:
	۰.	Total .grant	Actual expenditure	Excess Saving
6216—Loans for 02—Urban Ho	Housing		(In lakhs of r	
201-Loans to Boards-	Housing		f i	, J
01'—Loans to Housing	Punjab State Board		· · ·	
0	1,00.00 }			
R	1,00.00		• •	••
			tion in March 1992 was	
' (xi) Instai	nces where the entire I	provision remained unut	ilized are given below :	1
Head	1	Total grant	Actual expenditure	Excess-1- Saving
Head	itlay on			Saving-
Head 217—Capital Or Urban Dev	itlay on		expenditure	Saving-
Head 217—Capital Or Urban Dev 60—Other Urba Schemes— 00—Other exper	utlay on elopment— an Development		expenditure (In lakhs of rup	Saving-
Head 217—Capital Or Urban Dev 60—Other Urba Schemes— 00—Other exper	utlay on elopment— an Development aditure—		expenditure (In lakhs of rup	Saving—. æs)
Head 217—Capital Ou Urban Dev 60—Other Urba Schemes— 00—Other exper (Centrally S O	utlay on elopment— an Development aditure— bponsored Scheme) 4,00.00 Water Supply	grant	expenditure (In lakhs of rup	Saving-
Head 217—Capital Ou Urban Dev 60—Other Urba Schemes— 00—Other exper (Centrally S O 15—Loans for V and Sanitati	utlay on elopment— an Development aditure— Sponsored Scheme) 4,00.00 Water Supply on—	grant	expenditure (In lakhs of rup	Saving—. æs)
Head 217—Capital Ou Urban Dev 60—Other Urba Schemes— 00—Other exper (Centrally S O 15—Loans for V	ntlay on elopment— an Development anditure— bonsored Scheme) 4,00.00 Water Supply on— ply— Local bodies.	grant	expenditure (In lakhs of rup	Saving—. æs)

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6217—Loans for Urban De	velopment-			
03—Integrated Developm Small and Medium			, . ,	
800—Other Loans—			1 -	
3.01—Loans for Developm Small and Medium	aent of Towns—			• •
O 1,00·00		1,00-00	••	1,00·0 0
4.01—Loans for Developm of Small and Medi Towns—	um	a de la Genera	-)	
(Centrally Sponsored	Scheme)			
O 1,00·0	0	1',00 •00	•• • •	—·1,00·00
Reasons for non-utinated (lization of the ent (February 1993).	tire provision in the	e above four cases (serial nos. 1 to 4)
Charged—	· .			
(xii) Saving occurre	d under :		-	
Head	· · ·	Total appropriation	Actual expenditure	Excess-+- Saving
	·	appropriation	-	of rupees)
4217—Capital Outlay on Development—	Urban		•	,
60—Other Urban Develo Schemes—	pment			
050-Land-				
0 10,00.0	רָש			
R —10,00·0	οĴ.	••	••	•
Withdrawal of the non-sanction of funds by	entire appropriati the Fipance depar	ion through reapp tment.	propriation in Marc	
(xiii) Suspense transact The nature of Suspense to No. "15Irrigation and	ransactions has been	ure in the grant incl n explained under t	udes Rs. 13-41 lakh the Appropriation A	s under 'Suspense'.
An analysis of the and closing balance is give	"Suspense" transact on below :	tion in the grant in	n 1991-92 together	with the opening
Head	Opening balance Debit Credit	Debit	Credit	Closing balance Debit Credit
Major head :		· · · ·		
4217—Capital Outlay				
on Urban Development—				· , -
_			• • •	

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	Grant No. 18-Person	uel and Administrati	ive Reforms	
B	 	Total grant/	Actual expenditure Rs.	Excess- Saving- Rs.
Revenue :	·•			Ц3,
Major heads : 2051—Public Service Commission and				!
2070-Other Administra Scrvices	tive			
Voted				
Original	ړ 2,35,01,000			
Supplementary	}	2,35,01,000	58,71,708	1,76,29,292
Amount surrendered duri (March 1992)	ing the year			1,55,14,000
Charged	• • •	14	·	
Original	1 <i>49,98,000</i> ر	۰ ۰		
Supplementary	' 6.15.000	56,13,000	· 48,14,502	7,98,498
Amount surrendered durin				
Notes and comments-	ig the year			••
	khs were surrendered in	March 1992; ultima	te saving in the w	voted grant was
(ii) In view of the fit	nal saving of Rs. 7-98 obtained in March 1992	lable i de de s		e supplementary
(ii) In view of the fin grant of Rs. 6.15 lakhs	Contained in March 1992	lakhs in the charged proved unnecessary		e supplementary
(ii) In view of the fin grant of Rs. 6.15 lakhs	nal saving of Rs. 7.98 obtained in March 1992 d grant occurred main	lakhs in the charged proved unnecessary		Excess-+
 (ii) In view of the fingrant of Rs. 6.15 lakhs (iii) Saving in the voted Head 	d grant occurred main	lakhs in the charged proved unnecessary y under :— Total grant	appropriation, the Actual • expenditure	Excess-F Saving
 (ii) In view of the fingrant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 	d grant occurred main	lakhs in the charged proved unnecessary y under :— Total	appropriation, the /. Actual	Excess-+ Saving
 (ii) In view of the fingrant of Rs. 6.15 lakhs (iii) Saving in the voted Head 	d grant occurred main	lakhs in the charged proved unnecessary y under :— Total grant	appropriation, the Actual • expenditure	Excess-+ Saving
 (ii) In view of the find grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administration Services— 	d grant occurred main	lakhs in the charged proved unnecessary y under :— Total grant	appropriation, the Actual • expenditure	Excess-+ Saving
 (ii) In view of the fin grant of Rs. 6.15 lakhs (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 	d grant occurred main	lakhs in the charged proved unnecessary y under : Total grant	appropriation, the Actual expenditure (In lakhs of	Excess-+ Saving
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— O R 	d grant occurred main ive 2,10.00 $\rightarrow 1,52.00$	lakhs in the charged proved unnecessary y under : Total grant 58.00	Actual Actual expenditure (In lakhs of 43.75	Excess-+- Saving rupces) 14.25
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— O R 	ive 2,10.00 -1,52.00 ision by Rs 1.52 latter	lakhs in the charged proved unnecessary y under : Total grant 58.00	Actual Actual expenditure (In lakhs of 43.75	Excess-+- Saving rupces) 14.25
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— 0 R Reduction in provient imposed by the Plan 	ive 2,10.00 -1,52.00 ision by Rs. 1,52 lakhs uning department.	Jakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri	Actual Actual expenditure (In lakhs of 43.75 iation in March 1	Excess-ŀ- Saving rupces) 14.25 992 was due to
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— 0 R Reduction in provient imposed by the Plan 	2,10.00 	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been i	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa	Excess-ŀ- Saving rupces) 14.25 992 was due to
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administration Services— 003—Training— 01—Training— 0 R Reduction in proviout imposed by the Plan Reasons for the fin 	2,10.00 	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been i	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa	Excess-ŀ- Saving rupces) 14.25 992 was due to
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— 0 R Reduction in provient imposed by the Plan Reasons for the fin (iv) In the following case 	2,10.00 	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been is remained unutilised	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa	Excess- Saving- rupces) 14.25 992 was due to ary 1993).
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— 01—Training— 0 R Reduction in provient imposed by the Plan Reasons for the fin (iv) In the following can Head 070—Other Administration 	2,10.00 -1,52.00 ision by Rs. 1,52 lakhs ming department. hal saving of Rs. 14.25 lakhs se, the entire provision	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been in remained unutilised Total	Actual Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa I : X	Excess- Saving- rupces)
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070-Other Administrati Services 003-Training 01-Training 0 R Reduction in provient imposed by the Plan Reasons for the fin (iv) In the following can Head 070-Other Administrations 	2,10.00 -1,52.00 ision by Rs. 1,52 lakhs ming department. hal saving of Rs. 14.25 lakhs se, the entire provision	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been in remained unutilised Total	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa : Actual expenditure	Excess- Saving- rupces)
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administration Services— 003—Training— 01—Training— 0 R Reduction in provious imposed by the Plan Reasons for the fin (iv) In the following can Head 070—Other Administrations 070—Other Administrations Services— 003—Training— 01—Training— 	2,10.00 	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been in remained unutilised Total	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa : Actual expenditure	Excess- Saving- rupces)
 (ii) In view of the fin grant of Rs. 6.15 lakhs of (iii) Saving in the voted Head 2070—Other Administrati Services— 003—Training— 01—Training— 0 R Reduction in provient imposed by the Plan Reasons for the fin (iv) In the following can Head 070—Other Administration 	2,10.00 	lakhs in the charged proved unnecessary y under : Total grant 58.00 through reappropri- lakhs have not been in remained unutilised Total	Actual expenditure (In lakhs of 43.75 iation in March 1 intimated (Februa : Actual expenditure	Excess- Saving- rupces)

Reasons for non-utilisation of the entire provision in the above case have not been intimated (February 1993).

Grant No. 19

Grant No. 19-	Planning		-
· · · · · · · · · · · · · · · · · · ·	Total grant/ appropriation	Actual expenditure	Excess+ Saving
	Rs,	Rs.	Ŕs.
Revenue :			
Major heads :		•	
3451—Secretariat— Economic Services and			- .
3454—Census Surveys and Statistics—	"i 1		
Voted		, ,	
Original 2,91,45,81,000	0.04.41.91.000	2 00 00 02 045	104040018
Supplementary 2,96,00,000	2,94,41,81,000	3,00,90,23,215	-+6,48,42,215
Amount surrendered during the year (March 1992)			79,02,000
Charged			
Original 16,000	16 000		
Supplementary J	16,000	••	—16,000
Amount surrendered during the year	-	16	
Notes and comments—			
(i) The excess of Rs. 6,48,42,215 over the	voted grant requi	res regularisation.	
(ii) The entire charged appropriation remain	aed unutilised.	•	
(iii) In view of the final excess of Rs. 6,48.4 grant of Rs. 2,96 lakhs obtained in March 1992	2 lakhs over the proved inadequa	voted grant, the	supplementary
(iv) Excess in the voted grant (partly set o notes (v), (vi) and (vii) below) occurred mainly u	ff by saving und mder :—	ler other heads a _s	mentioned in
Head	Total ' grant	Actual expenditure	Excess+ Saving
	L	(In lakhs of rupe	es)
3451-Secretariat- Economic Services-			
101—Planning Commission/			, •
Planning Board—		• .	
01—Planning Board—			
O 2,87,50 26			•
O 2,87,50·26 S (2,96·00 }	2,90,46 • 26	2,98,14 • 40	+ -7,68 · 14
Reasons for the final excess of Rs. 7,68	14 lakhs have not	been intimated (February 1993)

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easons for the final excess of Rs. 7,68-14 lakhs have not been intimated (February 1993).

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Grant No. 19-contd.

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(v) Saving occ Head	surred mainly unde	Total grant	Actual	Excess-1-
		8	expenditure	Saving
3454—Census Surveys and Statistics—			(In lakhs of ru	(255g)
02-Surveys and Statistics-			-	
204—Central Statistica Organisation—	i		-	
1.01,—Economic Advice and Statistics—	;	-		
0 2,6	ן ⁻ 3•78		•	
	1.88	2,31.90	2,17.03	14-87
or pending bills and of	her committed liab	ilities (Rs. 5.45 lal	h reappropriation in Ma rtly set off by excess due khs).	to clearance
2.09—Setting up of Statistical Machinery at Sub-Divisional Level—	C THE SAAID OL	KS. 14•87 <u>lakhs h</u> a	ve not been intimated (Feb	ruary 1993).
O 2	5.56]			
R2	5·06 j [`] ≻	0.50	0·30	·0·20
Reduction in pr o non-receipt of admin	rovision by Rs. 25-(istrative approval/sa	06 lakhs through ; nction for creation	teappropriation in March of posts from the Gov	1992 was due
(vi) Instances y	where the entire pro	vision was withdr	wn are given below :	erminent.
Head	-	Total grant	Actual expenditure	Excess+ Saving-
454—Census Surveys and Statistics—			(In lakhs of a	-

02-Surveys and Statistics-

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204—Central Statistical Organisation—

1.06—Setting up of Socio-Economic Research Analysis Unit— O 7.11

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Withdrawal of the entire provision through reappropriation in March 1992 was due to nonreceipt of administrative approval for creation of posts.

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Withdrawal of the entire provision through reappropriation in March 1992 was due to non-receipt of administrative approval for creation of posts. ·* . 3.08—Strengthening of National Sample · · , Survey Wing at Headquarter-O 1.96 :: Ŕ -1..96 Withdrawal of the entire provision through reappropriation in March 1992, was due to non-receipt of administrative approval for creation of posts. ۰. (vii) Instances where the entire provision remained unutilised are given below :— \therefore ' Head Total Actual Excess-+expenditure grant Saving-(In lakhs of rupees) . 3451-Secretariat Economic Services 1 101—Planning Commission/ Planning Board ċ. 1.01—Creation of Special **Competent Division** in Punjab State Planning Board-- È- Û (Centrally Sponsored Scheme) 0 6.00 6.00 6.00 2.02-Publicity of Special component plan for the Welfare of Scheduled 12 11 1.1.1 Castes in the State-(Centrally Sponsored Scheme) 0 5.00 5.00 00 <u>.</u> Reasons for the non-utilisation of the entire provision in the above two cases (serial nos. 1 and 2) have not been intimated (February 1993). 1.17 r, £) ړ 14

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Grant	No.	20-Programme	Implementation
			THE ACTING TO THE TABLE TO THE TABLE T

	u		
	Total grant	Actual expenditure	Excess-+- Saving—
	Rs	Rs.	Rs.
Revenue :			
Major head :			
3451—Secretariat— Economic Services			
Voted—			
Original 4,00,000 ک			
Supplementary	4,00,000	35,000	3,65,000
Amount surrendered during the year (March 1992)			3,52,000
Notes and comments-			

(i) Rupees 3.52 lakhs were surrendered in March 1992 on account of economy in expenditure; ultimate saving was Rs. 3.65 lakhs.

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Graat No. 21

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Grant No. 21-Public Works

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G	rant No. 21-Public Wol	KS .	
:	Total grant/ appropriation.	Actual expenditure	Excess+ Saving
, _	Rs.	Rs.	Rs.
Revenue:	•		
Major heads :			
2059—Public Works,			-
2202General Education.			
2203—Technical Education,			
2204—Sports and Youth Services,			
2210—Medical and Public Health,			
2211-Family Welfare,			
2215—Water Supply and Sanitation,		-	-
2216—Housing,			
2230—Labour and Employment,	<u>.</u> .		-
2235—Social Security and Welfare,	· ·	•••	
2245—Relief on account of Natural Calamities,			
2401—Crop Husbandry,	N	1	
2403—Animal Husbandry,			
2515—Other Rural Development Programmes,	,		
2851-Village and Small Industries,			
3054-Roads and Bridges and			
3451 [:] —Secretariat-Economic Services—			
Voted	•		•
Original 1,89,35,15,000)	0 3,22,00,25,892	+1,32,65,10,892
Supplementary	J		
Amount surrendered during the year	r]		••
Charged—		`	
Original 86,50,00	0 } 1,69,56,000	28,23,874	-1,41,32,126
Supplementary 83,06,000		20,23,074	-1,41,52,120
Amount surrendered during the year	r		
Capital :			
Major heads :			
4059—Capital Outlay on Public Works,			
4202—Capital Outlay on Education, Sports, Art and Culture,			

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4210—Capital Outlay on Medical and Public Health,			
4211—Capital Outlay on Family Welfare,			
4216—Capital Outlay on Housing,			
4235—Capital Outlay on Social Security and Welfare.			
4250—Capital Outlay on other Social Services.			
4403—Capital Outlay on Animal Husbandry,			
4404—Capital Outlay on . Dairy Development,			
4405—Capital Outlay on Fisheries,			
4851—Capital Outlay on Village and Small Industries,			
5053—Capital Outlay on Civil Aviation, and			
5054—(Japital Outlay on Roads and Bridges	Ň		
Voted			
Óriginal 1.00,29,34,000 } → 1,00,29,34	,000 62,78	3,75,422 —	-37,50,58,578
Supplementary			-
Amount surrendered during the year	•	\	••
Notes and comments—	Υ.		
Revenue :	-		
(i) The excess of Rs. 1,32,65,10,892 over the	voted grant requir	cs regularisation.	-
(ii) Excess (partly set off by saving under other occurred mainly under the following heads :	heads as mention	cd in notes (iv.) a	and (v) below)
Head	Total g r ant	Actual cxpenditure (In lakh:	Exccss+ Saving— s of rupecs)
2059— Public Works—		•	
80 - General—			
1.799-Suspense —			
Ō 3,70.00	3,70.00	74,21.65	+70,5 1.65
•	the have not hear	intimated (Robt	UARY 1993)

Reasons for the final excess of Rs. 70,51.65 lakhs have not been intimated (February 1993).

The Budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction

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of expenditure. The net expenditure under the head 'Suspense' was therefore, expected to be nil. There have been wide variation between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1981-82 to 1991-92.

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Year	Gros Provision	s Expendit Actuals	ne Excess	Provision	Recoveries Actuals	Excess	Net Expo Provision	enditure Actuals
			, ,		· · ·	(In	lakhs of ru	 pees)
1981-82	3,70.00	32,74.07	29 <u>,</u> 04.07	3,70.00	30,06.13	26,36 13		+2,67.94
1982-83	3,70.00	31,82.44	28,12.44	3,70.00	29,52.36	25,82.36	••	+2,30.08
1983-84	3,70.00	30,84.51	27,14.51	3,70.00	32,47.20	28,77.20	:.	—1,62.69
1984-85	3,70.00	29,06.69	25,36.69	3,70.00	35,55.90	31,85.90		6,49.21
1985-86	3,70.00	46,16.69	42,46.69	3,70.00	46,62.07	42,92.07	••	-45.38
1986-87	3,70.00	50,7 8.19	47,08.19	3,70.00	44,72.81	41,02.81	••	+6,05.38
1987-88	3,70.00	45 , 94.31	42,24 .31	3,70.00	43,91.10	40,21.10	••	+-2,03.2
1988-89	8,80.00	51,71.68	42,91.68	· 8,80.00	53,91.00	45,11.00	••	2,19.32
1989-90	3,70.00	53,11.07	49,41.07	3,70.00	54,61.95	50,91.95		—1,50.8
1 990-9 1	3,70.00	56,06.31	52,36.31	3,70.00	49,6 4.89	45,94.89	•	+6,41.42
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73,79.28	70,09.28		+42.3
2,053—Mainter O Reason	17,14.	58	Rs. 7.16.88	lakhs have	17,14.58 not been in	-	1.46 i cebruary 19	-+-7,16.8
80—General-			Ka, 7,10.00	14445 1444	NOT DOOL IN	annaced (f.		<i></i>
							-	,
001-Direction	and Adminis	tration-						
departm				• • • •		X	•	
3.08—Establish paid to 1 departm	ment Charges Public Health ent for work (lone ·	, •,	• • • • • • • • • •	2,38.00	8,3	15.51	+-5,77 <i>.</i> 5
3.08—Establish paid to l departm by that o	ment Charges Public Health ent for work of department—	lone · ·	. 1	• • • • •	•	-		·
3.08—Establish paid to l departm by that o	ment Charges Public Health ent for work of department— 2,38.0 sons for the fir	lone · ·	. 1	• • • • •	•	-		·
3.08—Establish paid to 1 departm by that o O Reas	ment Charges Public Health ent for work of department— 2,38.0 sons for the fir Buildings—	lone 90 1al excess of	. 1	• • • • •	•	-		·
3.08—Establish paid to l departm by that o O Reas 60—Other F	ment Charges Public Health ent for work of department— 2,38.0 sons for the fir Buildings—	lone 90 1al excess of pment—	. 1	• • • • •	•	ntimated (l		93).
3.08—Establish paid to l departm by that o O Reas 60—Other F 4.052—Machin O	ment Charges Public Health ent for work of department— 2,38.0 sons for the fir Buildings— nery and Equij	lone 90 1al excess of 90ment—	f Rs. 5,77.5	l lakhs hav	22. 52	ntimated ()	February 19 75.22	993). +52.7
3.08—Establish paid to l departm by that o O Reas 60—Other F 4.052—Machin O	ement Charges Public Health ent for work of department 2,38.0 sons for the fir Buildings arry and Equij 22.52 ons for the fin	lone 90 1al excess of 90ment—	Rs. 5,77.5 Rs. 52.70 1	l lakhs hav	22. 52	ntimated ()	February 19 75.22	993). +52.7

80— General				
105-Public Works Worksho	ops—		•	
6.01-Public Works Workshop	S			
O 12,91		12. 91	11 20.07	
Reasons for the final e	xcess of Rs. 18.06 lakhs hav		30.97 ted (February 19	- 1 -18.06 193).
01-Water Supply-	uon—			
7.799Suspense	•			
O 8,20.13		8,20.13	37,59.51	-+-29,39.38
Reasons for the final exc	cess of Rs. 29,39.38 lakhs ha	we not been intin	nated (February	1993).

The budget provision under this head was for a gross amount of Rs. 8,20.13 lakhs. The budget also anticipated recoveries of Rs. 8,20.13 lakhs which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1981-82 to 1991-92 :---

Year		expenditur			ecoveries		Net Exp	enditure
	Provision	Actuals	Excess	Provision	Actuals	Excess ,	Provision	
					(In	lakhs of r	upees)	
1981-82	1,00.00	11,22.83	10,22.83	1,00.00	10,59.86	9 ,5 9.86		+62.97
1982-83	1,00.00	9 ,24 .91	8,24.91	1,00.00	1 0,11.81	9,11.81	•	86.90
1983-84	1,00.00	1 2,4 0.35	11,40.35	1,00.00	12,84.78	11,84.78		- 44.43
1984-85	1 ,0 0.00	10 ,9 5.22	9,95.22	1,00.00	15,99.88	14,99.88		
1985-86	1,00.00	21,84.30	20,84.30 '	1,00.00	¹ 19,42.32	18,42.32		2,41.98
1986-87	6,61.32	25,38.64	18,77.32	1,00.00	22,99.88	21,99.88		-1-2,38.76
1987-88	6,61.32	27,52 · 81	20,91.49	6,61.32	25,31.55	18,70.23		+2,21.26
1988-89	9,07.83	26,91.09	17,83.26	6,49.70	26,23.72	19,74.02		+67.37
1989-90	10,88.00	26,92.58	16,04.58	6,75.57	24,80.44	18,04.87	: ••	-+-2,12.14
1990-91	8,20.13	22,42.75	14,22.62	8,20.13	19,23.42	11,03.29	,	-1-3,19.33
1991-92	8,20.13	37,59.51	29 , 39.38	8,20.13	35,66.37	27,46.24	۰. ۰۰	+1,93.14
8.800-Other exp	enditure		<u> </u>	· <u> </u>			<u></u>	
0	9,94.84			9	9,94.84	21,09.	38	+11,14.54
Reasons	for the final	excess of I	Rs. 11,14.:	54 lakhs ha	we not been	1 intimated	(February	1993).
001-Direction	and Adminis	tration—						
9.01—Direction—	-					• •		-
0	87.82				87.82	11,37.3	4'' +	10,49.52
R 225005 fo	or the final e	coss of Rs.	10,49.52	lakhs have r	ot been in	timated (Fe	bruary 199	3).

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'Grant	No.	21-	contd	•
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10.102-Rural	water supply P	rogrammes				
(Centrally Spon	sored Scheme))			· ·	
0	10,00.00		, 10	,00.00	1 2,6 3.16	-+ 2,63.16
Reasons	for the final	excess of Rs	. 2,63.16 12	khs bave n	ot been intimated (Feb	oruary 1993).
001—Direction Administra	and		•			. "
11.02-Supervi	sion					
0	1,36-94		1	,36.94	1,56.85	+-19·91
Reasons	for the final e	acess of Rs.	19-91 lakh	is have not	been intimated (Febru	ary 1993).
3054Roads a Bridges-		· - ·			-	
80—General—	I.		•			•
12• 799 —Suspe	nse—					h
. 0	3,50.00		-3	,50+00	·11 ,19·3 1	+ -7,69 31
Reasons	for the final of	excess of R	3. 7,69·31 l	akhs have n	ot been intimated (Fe	bruary 1993).
03-State Hig	hways —	۰.			-	
13-337-Road	Works-		I		-	
0	13,00-00	L		,00.00	14,52.57	-+1,52.57
Reasons	s for the final	excess_of Ra	5, 1 ,52-57 1	akhs have 1	not been intimated (F	ebruary 1993).
80-General-	-					
14·052—Mach Equi	inery and	,	•			
0	25.00	,	••	25.00	- 61-33	+36.33
- Reason	s for the final	excess of R	s. 36 33 lal	khs have no	t been intimated (Fel	ruary 1993).
2401—Crop Husbar	drv	•	÷ -		• .	• •
800-Other	-			-		3.
expendit	UTC		1		`	
15 •04—Buildi	ngs		i:	•	-	_
٥	2.04		-	2.04	· 29·1 1	+-27.07
		•	•		ot been intimated (Fe	
(iii) below :—	-Instances wi	tere expend	liture "was '	incurred v	without provision of	funds are given
ⁱ Head	•	÷	ı	Total grant	Actual expenditure (in ^{-l} lakhs of rupees	Excess+ Saving-
3451—Secreta Econor	riat— nic Services—					•
.1 • 092Other	Offices -					
0	••		_	••	17,86.03	-+-17,86-03

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2215—Water Supply and Sanitation—				
01-Water Supply-			-	
2.102 – Rural water supply Programmes—				
0	••	••	10,24 67	10.04 50
02Sewerage and Sanitation			1912 1 01	+10,24.67
3.105—Sanitation and Service—				
0	••		- 6.62	+6.62
3054—Roads and Bridges—				-0.07
80General				-
4.001—Direction and Administration—		_		
0	••		7,9 9·18	- 7,99 •18
02—Strategic and Border Roads—		-		/
5.337—Road Works—				
0	••	••	49.03	+49.03
05—Roads of Inter State or Economic Importance—	-			
6 · 102-Bridges-				-
0	••	••	4.90	-+4 •90
2515—Other Rural Develop- ment Programmes—				
7.799—Suspense—			<u>.</u>	
0	••	•• •	1,62 • 61	+1,62.61
8.001—Direction and Administration—				
	••	· ,	0.73	+-0· 73 -
2245—Relief on account of Natural Calamities—				
02— Floods, Cyclones etc.—				-
9-122—Repairs and res- toration of damaged Irrigation and flood control works—			:	
0			1.05 04	. +1,05.04
10.106—Repairs and restoration of damaged roads and bridges—	I			• •
O	••	···	3.00	- - -3·00

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64		Grant No. 21contd.		
)1Drought				
11·102—Drinking Wa Supply—	ater			1
0		••	0.68	+0.68
2211—Family Welfa	re			
12-800-Other expense	ditur e			
0		••	26.70	+26.70
2230—Labour and Employment—	-		. . .	-
03—Training—	2672			
13·101—Industrial T Institutes—	Taining			-
0	••		0.67	+0.61
1.to 13) have not b	een intimated (Fe	ure without provision of bruary 1993). occurred mainly under :-		ases (serial nos, /
		Total	Actual	Excess +
Head		grant	expenditure	Saving-
C •	k :		(In lakhs of rupces)	,
		1		
2215—Water Supply Sanitation—	and			·. ·
Sanitation-				· ·
2215—Water Supply Sanitation— 01—Water Supply— 001—Direction and Administration—	. : : :	·	·	·. · ·
Sanitation— 01—Water Supply— 001—Direction and Administration—	. : : :	ſ	· ~ - • -	
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution-	. : : :	26,46.95	89•17	25,57 • 78
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution- O 26,4	 46·95	26,46.95 Rs. 25,57.78 lakhs have 1	N	25,57 • 78
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution- O 26,4 Reasons for th	46.95		N	25,57 • 78
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution- O 26,4	46.95		N	25,57 • 78
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution- O 26,4 Reasons for th 2059-Public Works- 80-General- 001-Direction and	46.95 te final saving of		N	25,57 • 78
Sanitation 01Water Supply 001Direction and Administration 1.03Execution O 26,4 Reasons for th 2059Public Works- 80General 001Direction and Administratio	46.95 te final saving of		N	25,57 ·78 Druary 1993).
Sanitation 01-Water Supply- 001-Direction and Administration- 1.03-Execution- O 26,4 Reasons for th 2059-Public Works- 80-General- 001-Direction and Administration 2.02-Execution-		Rs. 25,57.78 lakhs have n	not been intimated (Fel	25,57 ·78 Druary 1993).
Sanitation 01Water Supply 001Direction and Administration 1.03Execution O 26,4 Reasons for th 2059-Public Works- 80General 001Direction and Administratio 2.02Execution O 44,1	46.95 te final saving of	Rs. 25,57.78 lakhs have n 44,10.91	not been intimated (Fel 22,40.48	25,57 · 78 Druary 1993). 21,70 · 43
Sanitation 01Water Supply 001Direction and Administration 1.03Execution O 26,4 Reasons for th 2059-Public Works- 80General 001Direction and Administratio 2.02Execution O 44,1 Reasons for t	46.95 te final saving of 	Rs. 25,57.78 lakhs have n	not been intimated (Fel 22,40.48	25,57 · 78 Druary 1993). 21,70 · 43
Sanitation 01Water Supply 001Direction and Administration 1.03Execution O 26,4 Reasons for th 2059-Public Works- 80General 001Direction and Administratio 2.02Execution O 44,1	46.95 ie final saving of I 10.91 the final saving o ridges	Rs. 25,57.78 lakhs have n 44,10.91	not been intimated (Fel 22,40.48	25,57 · 78 Druary 1993). 21,70 · 43
Sanitation 01Water Supply 001Direction and Administration 1.03Execution O 26,4 Reasons for th 2059-Public Works- 80General 001Direction and Administratio 2.02Execution O 44,1 Reasons for t 3054-Roads and Br 04District and C	46.95 10 final saving of 10-91 10 final saving o 10 final saving o ridges // / / / / / / / / / / / / / / / / /	Rs. 25,57.78 lakhs have n 44,10.91	not been intimated (Fel 22,40.48	25,57 · 78 Druary 1993). 21,70 · 43

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				165
80C	Seneral			
Л	fransfers to/from Reserve Fund/Deposit Account—			
10	mount Transferred Subvention from entral Road Fund—			,
0		1,00-00	25 oc	
Re	easons for the final sa	Wing of Re 12:05 Labor	87-95	12-05
2401—C1	rop Husbandry—	wing of Rs. 12.05 lakhs have no	t been intimated (Fe	bruary 1993).
	ther expenditure		N	
5·01—Str Rc Ag	engthening and -organisation of ricultural partment			
0	1,88- 30	1,88 · 3 0	1,09.76	
Rea	sons for the final say	ving of Rs. 78.54 lakhs have not	heen intime 1 and	— 7 8 · 54
2202Gen	eral Education-		been minnated (Fel	Muary 1993).
80Gen	leral—			
800Oth	er expenditure-			
6-01—Buil	dings			
0	16.32	16.32	4.54	
Reas	ons for the final saving	ng of Rs. 11.78 lakhs have not 1	hoon instances a	-11.78
(v)	In the following cases	the entire provision remained	been intimated (Febra	18 ry 1993).
ł	Head .	Total grant	Actual cxpenditure	Excess + Saving—
3054Road	is and Bridges-		(In lakhs o	f rupees)
	ional Highways-			
	ds Works			
ο	5,00.00	• • • •		
101-Natio	onal Highways anent Bridges-	5,00-00	••	5,00.00
2·01—Bridg	;CS		-	
ο	30.00	30.00		20 0
80—Gene	ral		-	30.00
107—Railw Work	vay Safety s—			
Q	25.00	25.00	••	25-00

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5	G	Frant No. 21—contd.		
401—Crop Husbandry—				-
300-Other expenditure-				-•
03—Scheme for extension and Administration of Agricultural Engineer	of			
0	6.00	6.00	•• ••	6·00
•02—Setting up of Micro-nutrient Testing Labs—				
0	5.00	5.00	•• •	, —5∙00
ot been intimated (Februar harged—	y 1993).	tire provision in the ab		
nt no amount was surrend	ered.	iation was for Rs. 1,4	_	
(vii) Excess (partly courred under the followin	set off by savin g head :—	g under other heads a	s mentioned in no	ote (viii) below)
Head		Total appropriation	Actual expenditure	Excess+- Saving
			-	
		· · ·	(In lakhs o	frupees)
2059—Public Works—			(In lakhs o	of rupees)
2059—Public Works— 60—Other Buildings—			(In lakhs o	f rupees)
_		-	(In lakhs o	f rupees)
60—Other Buildings— •053—Maintenance and	10-00	10.00	(In lakhs o 28.24	of rupees) +18·24
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina	l excess of Rs.	<i>10.00</i> 18.24 lakhs have not b	28·24 een intimated (Febr	+ <i>18·24</i> uary 1993).
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina	l excess of Rs.	- - 10.00	28·24 een intimated (Febr	+ <i>18.24</i> uary 1993).
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina	l excess of Rs.	<i>10.00</i> 18.24 lakhs have not b	28·24 een intimated (Febr	+ <i>18·24</i> uary 1993).
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina (viii) Instances when	l excess of Rs.	10.00 18.24 lakhs have not b arged appropriation rem Total	28.24 een intimated (Febr ained unutilised are Actual	+18.24 uary 1993). given below :- Excess+ Saving-
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina (viii) Instances when	l excess of Rs.	10.00 18.24 lakhs have not b arged appropriation rem Total	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993). given below :- Excess+ Saving-
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina (viii) Instances when Head	l excess of Rs.	10.00 18.24 lakhs have not b arged appropriation rem Total	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993). given below :- Excess+ Saving-
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina (viii) Instances when Head 3054—Roads and Bridges-	l excess of Rs. re the entire cha	10.00 18.24 lakhs have not b arged appropriation rem Total	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993). given below :- Excess+ Saving-
60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fina (viii) Instances when Head 3054—Roads and Bridges- 03—State Highways—	l excess of Rs. re the entire cha	10.00 18.24 lakhs have not b arged appropriation rem Total appropriation	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993) . given below : Excess + Saving of rupees)
 60—Other Buildings— •053—Maintenance and Repairs— O Reasons for the fination (viii) Instances when Head 3054—Roads and Bridges- 03—State Highways— •800—Other expenditure— 	l excess of Rs. re the entire cha	10.00 18.24 lakhs have not b arged appropriation rem Total	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993) . given below : Excess + Saving of rupees)
60-Other Buildings- •053-Maintenance and Repairs- O Reasons for the final (viii) Instances when Head 3054-Roads and Bridges- 03-State Highways- •800-Other expenditure- O	e the entire chance the entire chance 32.00	10.00 18.24 lakhs have not b arged appropriation rem Total appropriation	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993) . given below : Excess + Saving of rupees)
60-Other Buildings- •053-Maintenance and Repairs- O Reasons for the final (viii) Instances when Head 3054-Roads and Bridges- 03-State Highways- •800-Other expenditure- O S	e the entire chance the entire chance 32.00	10.00 18.24 lakhs have not b arged appropriation rem Total appropriation	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993). given below : Excess+ Saving
60-Other Buildings- •053-Maintenance and Repairs- O Reasons for the final (viii) Instances when Head 3054-Roads and Bridges- 03-State Highways- •800-Other expenditure- O S 2059-Public Works-	e the entire chance the entire chance 32.00	10.00 18.24 lakhs have not b arged appropriation rem Total appropriation	28.24 een intimated (Febr ained unutilised are Actual expenditure	+18.24 uary 1993) . given below :- Excess + Saving- of rupees)

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80General					
001-Direction and Administration-				•	-
3.02-Execution-			_		
0	0.50	0.50	- 7		
2215—Water Supply an Sanitation—	nd		•	•	0-50
01-Water Supply-		•	<u>'</u> .*		
001—Direction and Administration—				-	
4.03—Execution—		-	·	,	
0	1.50	I•50	-	۰	
Reasons for non-u 1 to 4) have not been	itilisation of the en intimated (Februar		tion in the at	ove cases	—1·50 (serial nos.

Capital :

(ix) Saving in the voted grant was for Rs. 37,50.59 lakhs but no amount was surrendered.

Head		Total grant	Actual expenditure	Excess+ Saving-
4202—Capital Outlay on Education, Sports, A and Culture—	rt	•••	(In lakh:	of rupees)
02—Technical Education-	_			
1. 105—Engincering/Technic Colleges and Institu	al It e s—	-	. •	•
0	15,38.00	15,38-00	10,12-43	
Reasons for the final	saving of Rs.	5,25.57 lakhs have not been	intimated (Feb	(uary 1993)
2.800-Other expenditure-				
0	2,44.00	2,44.00	27-22	
Reasons for the final 01—General Education—	saving of Rs.	2,16.38 lakhs have not been	intimated (Feb	ruary 1993).
3.203—University and Higher Education—		•		
0	1,31 • 70	1,31.70	43·65	
Reasons for the final	saving of Rs.	88.05 lakhs have not been	intimated (Febr	uary 1993).
04—Art and Culture—				
4.106-Museums-	·			
0	70 .00	70.00	0.62	69-38
Reasons for the final s	saving of Rs.	69.33 lakhs have not been	intimated (Febru	

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01-General								•	•
5·205-Langua	iges Devel	opment						: .	-
0	1,00-00			_	1,00.00		79·54	• •	-20-46
Reasons	for the f	inal saving	g of Rs. :	20·46 la	khs have not	been is	ntimated	(February	/ 1 993).
4210Capital Medical Health-	and Publi	c .							-
03Medical Trainin	l Education g and Res	n, earch			•			· -	• •
6.105-Allopa	athy—		•	•					·
ο	3,32.00				3,32.00		1 ,99 -60)	1 ,32·40
Reason	s for the f	final saving	g of Rs.	1,32•40	lakhs have n	ot been	intimated	l (Februa	iry 1993).
5054—Capital Roads	Outlay o and Bridge	n cs		- 1		-	•	•	
03-State H	lighways	I		•		. =			-
7.01-Bridge	§						_		
0	6,50-00	· •		•	6,50.00		5,80-1		69·86
Reasor	is for the	final savin	g of Rs.	69∙86 ∶	akhs have no	ot been	intimated	(Februar	y 1993).
8.052-Mach	inery and								
Èquip	ment—	•		_``-					-
·0	- 70- 00	-			70 .00		26.	61	43·39
Reason	is for the	final savin	g of Rs.	43-39 1	skhs have no	ot been	intimated	(Februar	y 1993).
4235—Capita Social Welfar	Security	n and					- ·	- <u>-</u>	
02Social	Welfare-								-
9.102-Child							-		
ο	20.00	-			20.00	· _	. 0.	28	19•72
Reason	ns for the	final savin	ng of Rs.	19.72	akhs have no	t been	intimated	(Februa	ry 1993).
4851—Capita Village Indust	e and Sma	on ll		:	 ,-	•.	-		
10-101—Indu	strial Estat	tes		:		-	-		
0´	80-00			,	80.0	0	60 ·	45	•
Reason	ns for the	final savi	ng of Rs.	19.55	akhs have no	ot been	intimated	(Februa	ry 1993).
4059—Capita Public 80—Gener 11.051—Con	Works				-				
0	7,20.00				7,20.0	0	7,03	60	-16·40
Reaso									

(xi) Instances whe	re the entire	provision remained unutilized	zed are given bel	ow :
Head		Total grant	Actual expenditure	Excess +- Saving
5054—Capital Outlay on Roads and Bridges			(In lakhs of	rupees)
01–-National Highways-	<u>.</u>			
1.337-Road Works-				
0	38,27-50	38,27.50		
2.101—Permanent Bridge	S			
Ο	4,04 • 50	4,04.50	••	4,04 · 50
4250—Capital Outlay on Other Social Servic	0 s			-
3.800-Other expenditure-	<u>.</u>			
(Centrally Sponsore	d Scheme)		-	
0	1,57.00	1,57.00		1,57-00
4202—Capital Outlay on Education, Sports, Art and Culture—				
04—Art and Culture—				
4.104—Archives—		•		-
0	70.00	70 •00	•	· 70 •00
01—General Education—				
5.202—Secondary Educatio	n		-	
(Centrally Sponsore	d Scheme)			
0	28.00	28.00		
02-Technical Education				
6.104—Polytechnics—				
(Centrally Sponsore	d Scheme)			
O	25+00	25.00		
4235—Capital Outlay on Social Security and Welfare—	-	-		、
02-Social Welfare-			-	
7.02-Child Welfare-				-
(Centrally Sponsored	1 Scheme) .			• •
o	20.00	20.00	••	

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			it No. 21 <i>— € conta</i> .		· ·
Mé	pital Outlay on edical and Public alth—		•••		
	dical Education,				
8.102-H	omeopathy—				
0		15.00	15.00	· · · · ·	
4404—Caj Da	pital Outlay on iry Development—			· ·	
	iry Development ojects—				
9.04—M	ilk Supply Scheme-	-		- •	
0		15-00	15.00	••	
Me	pital Outlay on dical and Public alth—	· ,	,	-	
	dical Education, uning and Research—	ı			
10.101—A	Yurvedø—				
0		3.00	· 3-00	••	-3·00
Rea been intin	asons for non-utilizat nated (February 1993).	ion of the entire I	provision in the abo	we cases (serial no. 1 to	10) have not
(xii	i) Excess occurred m	ainly under the fol	lowing heads :		
He	ad ,		Total grant	Actual expenditure (In lakhs of rupees)	Excess - +- Saving
Ed	pital Outlay on lucation, Sports, rt and Culture—				:
02—Ťc	chnical Education	• •			ı
					•
)lytechnics—				
1.104—Pc	olytechnics—	5.08.00	5.08.00	10 45 64	-
1.104—Pc O	-	5,08.00	5,08.00	10,45.64	
1.104—Pc O · Rea 4210—Caj Me	-		•	10,45.64 en intimated (February	-
1.104—Pc O - Rea 4210—Caj Me Hea	asons for the final exe pital Outlay on dical and Public	cess of Rs. 5,37-6	•		-
1.104—Pc O · Rea 4210—Caj Me Hea 01—Ur 2.110—He	asons for the final exe pital Outlay on dical and Public alth	cess of Rs. 5,37-6	•		-
1.104—Pc O · Rea 4210—Caj Me Hea 01—Ur 2.110—He	asons for the final exe pital Outlay on dical and Public alth ban Health Services ospital and	cess of Rs. 5,37-6	4 lakhs have not be	en intimated (February	1993).
1.104—Pc O Rea 4210—Caj Me Hea 01—Ur 2.110—H(Di Ö	asons for the final exe pital Outlay on dical and Public alth— ban Health Services— ospital and spensaries—	cess of Rs. 5,37-6	4 lakhs have not be 6;48.00	en intimated (February 9,94 16	1993). -+3,46·16
1.104—Pc O Rea 4210—Caj Me Hea 01—Ur 2.110—He Di O Reas 4250—Ca	asons for the final exe pital Outlay on dical and Public alth— ban Health Services— ospital and spensaries— sons for the final exce pital Outlay on other	cess of Rs. 5,37-6	4 lakhs have not be 6;48.00	en intimated (February	1993). -+3,46·16
1.104—Pc O Rea 4210—Caj Me Hea 01—Ur 2.110—Ho Di Ö Reaa 4250—Ca Sco	asons for the final exe pital Outlay on dical and Public alth	cess of Rs. 5,37-6	4 lakhs have not be 6;48.00	en intimated (February 9,94 16	1993). -+3,46·16
1.104—Pc O Rea 4210—Ca) Me Hea 01—Ur 2.110—He Di Ö Reas 4250—Ca Sco 201—Lat	asons for the final exe pital Outlay on dical and Public alth ban Health Services ospital and spensaries sons for the final exce pital Outlay on other cial Services	cess of Rs. 5,37-6	4 lakhs have not be 6;48.00	en intimated (February 9,94 16	1993). -+3,46·16
1.104—Pc O Rea 4210—Ca Me Hea 01—Ur 2.110—Ho Di Ö Reaa 4250—Ca Sco	asons for the final exe pital Outlay on dical and Public alth ban Health Services ospital and spensaries sons for the final exce pital Outlay on other cial Services	cess of Rs. 5,37-6	4 lakhs have not be 6;48.00	en intimated (February 9,94 16	1993). -+3,46-16

	Gr	apt No. 21-contd.		171
5054—Capital Outlay on Roads and Bridges—		<u>·</u>	<u>.</u>	
02-Strategic and Border Roads-		••	ī.	
4.337—Road Works—				
0	1,73.64	1,73 64	2,56.93	-+83 ·2 9
Reasons for the final exces	s of Rs. 83.2	9 lakhs have not be	en intimated (February	1002
(xiii) Instances where exp	enditure was	incurred without pro	ovision of funds are give	1775). an helow :
Head		Total	' Actual	
		grant	expenditure	Excess + Saving—
4210—Capital Outlay on Medical and Public Health	_	• • •	(In lakhs of rupees))
02-Rural Health Service-				
1.101-Health sub-centres-			۰. <u>-</u>	<u>к</u> с. н
O			1 ,5 1,•95	+1,51-95
2.110—Hospitals and Dispensaries—			-90-1, 90	-1,51.95
0	••		70.03	1.70.02
3.103—Primary Health ('entres—		*		-⊢70·03
0	••	{ <i>"</i>	9·19	-+-9 • 19
01—Urban Health Scrvices—		••		-1-3-13
4.110—Hospital and Dispensaries—				
(Centrally Sponsored Scheme	e)			
0			5 PO	
5054—Capital Outlay on Roads and Bridges—			5-80	- 5•80
03—State Highways—				
.337—Road Works—		•		
0	••		1,26.35	1100.00
.001—Direction and . Administration—			IJU ⁻ UJJ	+1,26.35
0			1,00 • 50	-+-1,00.50
211—Capital Outlay on Family Welfare—				
.106—Services and supplies—		••	•	
(Centrally Sponsored Scheme	e)		- -	
Ò	••		77 - 47	
				•

Grant No. 21-contd.

8,106—Services and supplies—	,			
0	••	••	68 12	-1-68 • 12
9.101—Rural Family Welfare Services—			• ••	
0	- · ·		25.85	- <u>+</u> 25·85
10.102—Urban Family Welfare Services—		et i s E suit i suit a	·	
o . ,		, чч ,	: 18.76.	- 18 •76
11.103—Maternity and Child Health—				· .
0	· . ·••		4+69	-+-4.69
12.800—Other expenditure—	• •	-	, , , , , , , , , , , , , , , , , , ,	· · · · ·
0	, 	••	3.07	- <u>+-3</u> -07
4059—Capital Outlay on Public Works—	,		·	ent no e
80—General—				
13.001—Direction and Administration—	1		لي. م	, ı <u>,</u>
· 0 '		•••	75·04	'- ⊢75 ∙04
14.051—Construction— (Centrally Sponsored Sci	heme)		,11 , , ,	. ' 10 ' ¹ .
, O	, ,,	•	11.09	-1-11-09
15.052—Machinery and Equipment—				· ·
0		, ,	10.72	-+10·72
4216—Capital Outlay cn Housing—	•	20 a 2 ³	<i>,</i>	
01-Government Residential		•		•
Buildings				
16.106—General Pool Accommedation—	•		• • • • •	ł
, O 50-18	-⊢50·18
17 107-Police Housing-	•			•
0		••	23-05 :	- ⊢23 ·0 5
80General	· .		1	
18.001—Direction and Administration—				
0	••	••	.7.69 ·	⊢7:69
19.052—Machinery and Equipment—	-	- '	* ,=	•
· 0	i,	••	1.09	-+-1·0 9

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4202-	-Capital Outlay on Education, Sports, Art and Culture-	• •	•	-	
04	-Art and Culture-				
	-Public Libraries-				۰.
·	o :		•• .	16.32	-+-16·32
-10	-General Education-		•		
21 202-	-Secondary Education	0n			•
	0				
		••	••	15-15	-+-15-15
	-Technical Education		•		
22 • 103-	-Technical Schools-				
Ъ I	'o		• • •	3.97	-+-3+97
, ['] 4403–	-Capital Outlay on Animal Husbandry-	- '		•	10.21
23 101-	-Veterinary Services and Animal Health-			• - •	
	0			13-10	1 12 10
4405	-Capital Outlay on Fisherics		··,	13-10 : ' · '	+13·10 '
24 • 800-	-Other expenditure-		•		•
	0			•	
		••		3.68	- ⊢3 •68
,5053	-Capital Outlay on Civil Aviation-	· ,		,	
02	-Air Ports-,	,	•	•	-
25.800-	-Other expenditure				
• •	o · ·		• •	2 44	-1-2-44
4851	-Capital Outlay on Village and Small Industries		4		
26·107—	-Sericulture Industries	٠	•		
	0			1.56	+1.26
4250	-Capital Outlay on Other Social Service	s—			1 - **
27·800-	-Other exponditure-		· ,	•	
	0.	••	· ·	1.00	-⊢1·00

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 27) have not been intimated (February 1993).

(xiv) Subvention from the Central Road Fund.—The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India, and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No, 21—Public Works).

The actual expenditure on the transferred to the deposit account.			
No subvention was received deposit account during the year 199 March 1992 was nil.	1-92. The balance at	the credit of deposit acc	
(xv) Review of Machinery a. Roads Branch—Machinery and eq 1990-91 and 1991-92 were as under	uipment charges compar	ed to the works copenditure) IOI 1989-90,
	1989-90	1990-91	
•		(In lakhs of rupees)	
www.w		(In takina of Tupeda)	- 11
Works expenditure under '			
Public Health Branch)	40,69.50	53 ,90-79 '	
	•		· · · · · · · · · · · · · · · · · · ·
Machinery and Equipment Charges	72.64	-1-68 27	10,91-31
(xvi) Review of Establishn Branch.—The percentage of establi 1991-92 are given below :	<i>tent charges in Public</i> shment charges to wor	ks expenditure for 1989-9	9. 1990-91 and
	1989-90	1990-91	1991-92
		(In lakhs of rupees)	
and the second second			
Works expenditure under		ue par e	• •
Revenue Heads (excluding Public Health Branch)	40,69.50	53 , 90·79	
· ·	•	21,03·76	-
Establishment Charges	20,12.02	21,03.76	20,30.00
Percentage of establishment		•	I
charges to works		an ant - 211 - 11	in the ba
expenditure-	49 • 4 4	39.00'	32.06

(xvii) Suspense transactions.—The expenditure under the grant includes Rs. 1,24,63.08 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Account of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 1991-92 together with the opening and closing balance is given below :---

ł

Head	Opening balance Debit Credit	Debit	Credit	Closing balance -I-Debit —Credit
	. (L	n lakhs of rupees))	• ,
2059-Public Works-				
Stock	- - -10,83-37	· 66,58·64	65,27 • 73	- 1, 12,14 · 28
Miscellaneous Works Advances	- <u>+</u> -1 2,07 · 56	7 ,63 ·01	8,51 • 55	-1-11 ,19-02
Total		74,21.65	73,79-28	-+23,33.30
2016 Minton Sumulu		<u>_</u>		
2215—Water Supply and Sanitation			s i sur Si	
Stock	-+11,51.00	31,69-94	30,42-32	- -12 , 78 62
Miscellaneous	: ·		ه م دم	
Works Advances	-1-6,68.93	- 5,89.57	5,24.05	·-I-7,34 · 45
Toțal	18,19 - 93	37,59-51	35,66 37	-1-20,13.07
	·			

2515Other Rural - Development Programmes	· · · · · · · · · · · · · · · · · · ·			
Stock	+27 16	1,16-13	1 ,27 •91	. 15
Miscellaneous Works Advances	- +35 ·10	46.48	8·59 _.	+15•38 +72•99_
Total	62.26	1,62.61	1,36.50	+-88 • 37
3054—Roads and Bridges—		· · · · · · · · · · · · · · · · · · ·	······································	
Stock	-+-50-37	8,93 62	10,20·83 :	
Miscellaneous Works Advances	-+45 •47	2,25.69	1,74 15	+-97·01 :
Total	+95.84	11,19-31	11,94.98	-+-20 · 17
4059—Capital Outlay on Public Works—				
Stock	- \ -0·55	•••	- ! • •	+0.55
Miscellaneous Works Advances	-+-0•36		4 = .*	·- - !-0·36* *
Total	-+-0-91		<u>'</u> _	-+0.91
5055Capital Outlay on Road Transport				
799-Suspense-				1: .
Stock	1 •91	4.05	نيين . د 0۰09	+2.05
Miscellaneous Works Advances	-+-13 ·2 2	0.29		•
ter a f				- +12·93
'Total	-+ J'I · 3 1	3.76	0.09	+14.98

The minus balance is due to non-adjustment of debits for which the matter is under contespondence with the department.

**The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

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Ĝrant No. 22

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Grant	Graut No. 22—Revenue and Rehabilitation					
		Total grant/ appropriation	Actual expenditure	Excess-1- Saving—		
		Rs.	Rs.	Rs.		
Revenue :						
Major heads :						
2029—Land Revenue;				;		
2030—Stamps and Registration,				• •.		
2052—Secretariat— General Services,						
2053—District Administration,			•			
2235—Social Security and Welfare,				· . ·		
2245—Relief on account of Natural Calamities,				· .		
2250—Other Social Services,						
2251—Secretariat—Social Services,				'.		
3451—Secretariat— Economic Services,				. "		
3454—Census Surveys and Statistics and				11.		
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—				•••		
Voted-	•	•		-		
Original	90,67,33,000	ו				
Supplementary	8,12,91,000	} 98,80,24,000	97 ,77,32,6 50			
Amount surrendered during the year		•		، . مرو		
Charged-			•	•		
-	0 00 000 5					
Original	8,00,000 j }	8,00,000	2,78,548	5,21,45		
Supplementary	J			å 10 00		
Amount surrendered during the year (March 1992)				2,10,00		

Notes and comments-

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(i) In view of the final saving of Rs. 1,02.91 lakhs in the voted grant, the supplementary grant of Rs. 8,12.91 lakhs obtained in Murch 1992 proved excessive.

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(ii) Rupecs 2.10 lakhs were surrendered in March 1992; ultimate saving in the charged appropriation was Rs. 5.21 lakhs. (iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in Head ... Total Actual Excess-grant expenditure Saving___ (In lakhs of rupees) 2235-Social Security and Welfare-60-Other Social Security and Welfafe programme-110-Other Insurance Schemes-1.15-Subsistance allowance ' to victims of terrorist. violence in Punjab-0 3.00.00 ۰., 3.00.00 3.00.00 2.14-Subsistance allowance to November 1984 : •' Riots-O 60.00 60.00 -60-00 Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (February 1993). 2029-Land Revenue-103-Land Records-5 . · 3.02-District Establishment-_ ____ 2 g 12 Mar 2 M 18:09-48 s ST 1. ST 21,99.77 19,50.38 2.49.39 1.2 1-1-1 Reduction in provision by Rs. 0.89 lakh through reappropriation in March 1992 was mainly due to economy measures. Reasons for the final saving of Rs. 2,49.39 lakhs have not been intimated (February 1993). 800-Other expenditure-4.01-Agrarian Reforms-3 2 2 -0 .\$6·01. ï ., i È . 38-92 Ŕ -15-23

Reduction in provision by Rs. 11.86 lakhs through reappropriation in March 1992 was due to posts remaining vacant.

Reasons for the final saving of Rs. 15.23 lakhs have not been intimated (February 1993).

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5.04-Payment of War Jagirs-20.00] 0 20.00 R Withdrawal of the entire Frovision through reappropriation in March 1992 was due to nonimplementation of the scheme. 3451-Secretariat Economic Services · • . . 090-Secretariat-6.02—Agriculture and Allied Services-88.53 0 .3.70 53.53 49-83: -35.00 R Reduction in provision by Rs. 35 lakhs-through reappropriation in March 1992 was dúe to posts remaining vacant. Reasons for the final saving of Rs. 3.70 lakhs have not been intimated (February 1993). 2052-Secretariat-General Services-099-Board of Revenue-.t .!-7.01-Revenue, Excise and Taxation-3,18-71] 0 3.50.01 3,29.55 20:46 31.30 S Reasons for the final saving of Rs. 20.46 lakhs have not been intimated (February 1993). (iv) Excess occurred mainly under ;---61-1 : Total Actual Excess+ expenditure Savinggrant • 4 (In lakhs of rubers) 2245-Relief on account of ٠. Natural Calamities-02-Floods, Cyclones etc.---1.101-Gratuitous Relief-Ó 3,07-80 +3.07.80 Reasons for incurring expenditure without provision of funds have not been intimated (February 1993). 1. N. H. 80-Generali'i est et su 800-Other expenditure-R · 25.00 25:00 6 06 ٠, -18-94 . . .

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There was no original based on actual requirement	provision.	Funds were pr	ovided through	reappropriation in	March 1992
Reasons for the final	saving of R	s. 18.94 lakhs i	have not been i	ntimated (February	1003)
2235—Social Security and Welfare—	i.			(1 ODI daly	1993).
60—Other.Social Security and Welfare programmes—	,				
110Other Insurance Schemes					
3.09—Relief to persons affected by riots					
0	20,00.00	20;00	00	22,55.66	+2,55.66
Reasons for the final	excess of R	. 2.55.66 lakhs	bave not been	-	-
2029-Land Revenue-		-1		minimated (1.60108)	y 1993) .
103—Land Records—					
4.01—Superintendence—				,	
0	ר 32.90				
R	26.46	59 ·	36	58-82	0.54
Augmentation of provi mainly due to payment of dearness allowance to Govern lakhs), partly set off by savin	ment employ og due to ec	tind water bills	elc. (Rs. 25.)	1 latika)	
2053—District Administration					
094—Other Establishments-	-				
5.03-Other Establishments-	-				
0	[13⋅35	13-9	2	38.87	104.05
S	ر 0∙57 ∫		-	50 07	+24.95
Reasons for the final er	ccss of Rs.	24.95 lakhs hav	e not been inti	mated (February 1	993).
2030—Stamps and Registration—					
02-Stamps-Ncn- Judicial-					
101-Cost of Stamps-					
6.01-Cost of Stamps-					
0	35•00 j	<i>ct</i> ••			
R.	18.00	53.00		52.92	—0·08
Augmentation of provis to clearance of pending bills o	ion by Rs. 1 f Central St	18 lakhs throug amps Depot.	h reappropriati	ion in March 1992	was due

Culanity Relief Fund -The expenditure in the voted grant include contributions of Rs. 28 c.ores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

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The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 28 crores to the Fund for Punjab State. Of this, 75 per cent is contributed by the Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund".

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of. India and the accretions to the fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the fund shall be withdrawn from the fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities-05—Calamity Relief Fund-901—Deduct amount met from Calamity Relief Fund". During the year 1991-92, an expenditure of Rs. 3,57.37 lakhs was met from the fund and the balance at the credit of the Fund was Rs. 42,32.22 lakhs.

An account of the transactions of the fund is included in Statement No. 16 of the Finance Account.

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			a cancuajats-	
		Total grant/ appropriation	Actual expenditure	Excess+ Saving
Revenue :		Rs.	Rs.	Rs.
Major heads :				
2013 -Council of Ministe	PTS .	-		
2202-General Education,			•	
2204—Sports and Youth Services,				,
2415—Agricultural Resear and Education,	ch			
2501—Special Programmes for Rural Developm	s nent,	. •		
2505-Rural Employment,				
2515—Other Rural Develo Programmes and	pment	· _·		
3604—Compensation and Assignments to Loc Bodies and Panchay Raj Institutions	al Vati	·		
Voted				
Original	(43,23,01,000		-	
Supplementary	43,23,01,000 1,72,98,000	44,95,99,000	38,16,15,263	-6,79,83,737
Amount surrendered	during the year	÷ ,		
Charged				••
Original	; ر 2 ,44,00 0	• l		
Supplementary	2,44,000 } } }	. 2,44,000	1,73,704-	70 <i>.296</i>
Amount surrendered Notes and comments- Revenue:				
(i) In view of the f grant of Rs. 1,72.98 lakhs	final saving of Rs. obtained in March	6.79.84 lakhs in 1992 proved unner	the voted grant, the cessary.	supplementary
(ii) Saving in the v (v) below) occurred mainly	oted grant (partly s under :	et off by excess un	der other heads as mer	ntioned in note
Head	•	Total grant	Actual cxpenditure	Excess-I- Saving—
2505—Rural Employment—		j. (In	lakhs of rupees)	
01-National Programmer				
702—Jawahar Rozgar Yojn			• =	
(Centrally Sponsored			·· · ·	
0	16,00·00 J	Ň		
S			• •	
	1,72-98 }	19,67.11	13,20,29	6,46,82
R	1,94·13 jʻ			

Grant No. 23-Rural Development and Panchayats-

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man duna to	a imare@ged te	initrement IOT CO	a. 1,94.13 lakhs thro nstructing buildings f	V1 00400-0-	
Re	asons for the f	inal saving of Rs.	6,46,82 lakhs have	not been intimate	a (repression 1999).
Ass Bog	mpensation ar signments to I dies and Pano j Institutions-	local chayati			
Ċo	her Miscellan mpensations signments	and			
San	mpensation to mities in lieu of le of Country 1	f Tax on the			
0	13,0	0·00 <u>)</u>	10 ,34 · 6 2	10,35.87	+1.25
R	2,6	5·38 J	·	-	
due to ac	und requirem	ent as per revised	,65.38 lakhs through I policy of the Govern		
Re	asons for the	final excess of 1	Rs. 1.25 lakhs have	not been intimate	d (February 1993).
2515—Otl Pro	her Rural Dev ogrammes—	elopment			
800—Ot	her expenditu	re			
De Im Ru	ational Project emonstration proved Chulls tral Areas— trally Sponsore	of as in			
				•	•
0		ר 78-50	52.00	26-00	· ·26·00
R	2	78-50 } } 26-50 }		-	
R Re	2 eduction in pu	78.50 } 26.50 rovision by Rs. Is by the Govern	26.50 lakhs through m ment of India.	eappropriation in M	larch 1992 was due
R Re	2 eduction in pu	78.50 } 26.50 rovision by Rs. Is by the Govern	26.50 lakhs through m	eappropriation in M	larch 1992 was due
R Re to non-re Rc 4.4	2 eduction in pr clease of fund casons for th 01Strengther	78.50 26.50 rovision by Rs. Is by the Govern c final saving	26.50 lakhs through m ment of India.	eappropriation in M	larch 1992 was due
R Reto non-re Rc Ini TF	2 eduction in pro- clease of fund casons for the 01Strengther frastructure	78.50 26.50 rovision by Rs. s by the Govern c final saving ning of under	26.50 lakhs through m ment of India.	eappropriation in M	larch 1992 was due
R Reto non-re Rc Ini TF	2 eduction in pro- clease of fund casons for the 01Strengther frastructure RYSEM centrally Spons	78.50 26.50 rovision by Rs. s by the Govern c final saving ning of under	26.50 lakhs through m ment of India.	eappropriation in M	larch 1992 was due
R Reto non-re Rc Ini TF (C O	-2 eduction in pro- clease of fund casons for the 01-Strengther frastructure RYSBM centrally Spons	78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under sored Scheme) 8.50 34.87	26.50 lakhs through m ment of India. of Rs. 26 lakhs hav 43.37	eappropriation in M e not been intimate 2.37	larch 1992 was due ed (February 1993).
R Re to non-re Rc 4. Ini TF (C O R Au was due		78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under sored Scheme) 8.50 34.87 of provision by I 10% balance shar final saving of R	26.50 lakhs through m ment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs throu is by the Government s. 41 jakhs have not	eappropriation in M e not been intimate 2.37 ngh reappropriatio of India. been intimated (F	larch 1992 was due ed (February 1993).
R Re to non-re Rc 4-1 Ini TF (C O R Au was due Rc (ii		78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under sored Scheme) 8.50 34.87 of provision by I 10% balance shar final saving of R	26.50 lakhs through m ment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs through the Government	eappropriation in M e not been intimate 2.37 lgh reappropriatio of India. been intimated (F unutilised is given Actual	larch 1992 was due ed (February 1993).
R Re to non-re Rc 4-1 Ini TF (C O R Au was due Rc (ii		78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under sored Scheme) 8.50 34.87 of provision by I 10% balance shar final saving of R	26.50 lakhs through raiment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs throu is by the Government s. 41 lakhs have not re provision remained	eappropriation in M e not been intimate 2.37 ngh reappropriation of India. been intimated (F unutilised is given	larch 1992 was due ed (February 1993).
R Reto non-re Rc 4-1 Inf TF (C O R A1 was due Rc (ii Hc 2515O		78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under wored Scheme) 8.50 34.87 34.87 of provision by I 10% balance shar final saving of R ce where the enti evelop-	26.50 lakhs through re- iment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs throu is by the Government s. 41 lakhs have not re provision remained Total	eappropriation in M e not been intimate 2.37 ngh reappropriation of India. been intimated (F unutilised is given Actual expenditure	larch 1992 was due ed (February 1993).
R Reto non-re Rc 4- Ini TF (C O R Au was due Rc (ii Hc 2515O m	-2 eduction in pre- elease of fund casons for the 01-Strengthen frastructure RYSEM centrally Spons ugmentation of to release of casons for the ii) An instance ead	78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under fored Scheme) 8.50 34.87 of provision by I 10% balance shar final saving of R ce where the enti evelop- nes-	26.50 lakhs through re- iment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs throu is by the Government s. 41 lakhs have not re provision remained Total	eappropriation in M e not been intimate 2.37 ngh reappropriation of India. been intimated (F unutilised is given Actual expenditure	larch 1992 was due ed (February 1993).
R Reto non-rec Rc 4.4 Ini TF (C O R Au was due Rc (ii Hc 2515O m 800OI 03Ni N		78.50 26.50 rovision by Rs. Is by the Govern c final saving ning of under fored Scheme) 8.50 34.87 of provision by I 10% balance shar final saving of R ce where the enti evelop- nes	26.50 lakhs through re- iment of India. of Rs. 26 lakhs hav 43.37 Rs. 34.87 lakhs throu is by the Government s. 41 lakhs have not re provision remained Total	eappropriation in M e not been intimate 2.37 ngh reappropriation of India. been intimated (F unutilised is given Actual expenditure	larch 1992 was due ed (February 1993).

Reasons for non-utilization of the ted (February 1993).	entire provision	u. in the above case have not	t been intima-
(iv) Instances where the entire p			
Head	Total grant	Actual expenditure	Excess + Saving
2501—Special Programmes for Rural Development—		(In lakhs of rupees)	
01—Integrated Rural Develop- ment programme—			
001—Direction and Administration—			
1.03—Installation of Computer at State Headquarters—			
0 2.15	•	I	
$\mathbf{R} \qquad -2 \cdot 15 $	••		••
2.02—Installation of Computer at State Hendquarter—			
(Centrally Sponsored Scheme)			
O 2·15			
$\left\{\begin{array}{c} 2 & 10 \\ R & -2 \cdot 15 \end{array}\right\}$	• •	••	••
Withdrawal of the entire provision of 1992 was due to non-approval of the schere	f Rs. 4.30 lakhs me by the Plann	(50 : 50) through reappropriat ing department.	ion in March

(v) Excess occurred under :--

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
2515—Other Rura Developme Programme	nt		(· · · · · · · · · · · · · · · · · · ·	
001—Direction Administra				
1.01-Administra	ation			
Ö	7,37.27			
Ŕ	49.62 }	7,86.89	8,00-35	+13 ∙46
Augmentati	ion of provision by Rs.	49.62 lakhs through res	Doropristion in Marc	h 1997 was

Augmentation of provision by Rs. 49.62 lakhs through reappropriation in March 1992 was inainly due to payment of arrears on account of revision of pay scales of Government employees (Rs. 50 lakhs), partly set off by saving due to economy measures (Rs. 0.41 lakh).

Reasons for the final excess of Rs. 13.46 lakhs have not been intimated (February 1993).

101-Panchayati Raj-

2.02-Directorate of

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0	1,10.92		ł	
Ŕ	15.01	1,25-93	i,22•73	3-20
ĸ	12.01		•	

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Augmentation of provision by Rs. 15.01 lakhs through reappropriation in March 1992 was mainly due to payment of arrears on account of revision of pay scales of Government employees (Rs. 15 lakhs). Reasons for the final saving of Rs. 3-20 lakks have not been intimated (February 1993). 31.1 800-Other expenditure-12.2 3.04-Grant-in-aid цĨ 12 under T.E.C. aided programme for SIRO Nabha-(Centrally Sponsored Scheme) 10.00 10.00 10.00 R Originally there was no budget provision. Funds were provided through reappropriation in March 1992, based on actual requirement. 5 t t 1 . (vi) An instance where expenditure was incurred without provision of funds is given below .:---Excess-+ - Actual · · · Total . . - Head expenditure Savinggrant 1 11 (In lakhs of rupees) . • 2501—Special Programmes for Rural Development-. : 01-Integrated Rural . . . Development Programme-003-Training-• • 141.je 1. . (Centrally Sponsored Scheme) 1. 500 فليستدفئ الادائية فالتليز بالزري 7 -+41.00 41.00 0 without provision of funds have not been intimated Reasons for incurring expenditure - 2 (February '1993). . . . y - - - -•. ٢. رئد لائت الدائيون . ८०-२१२३ ३०१४ - : ---- . 1. M. 19 Q—1.9 -as 1. 3.a. - 0.. ŗ in the strength of definition of the second se ne miljerine in de angeler in mensen in ser يت والانتشار والمحلي المتلقين والمتحري والمراجع والمراجع والمراجع والمراجع والمتحا ·· 7 5.5 . . j. 9-401 lo star zaniri — D.g <u>_</u>?-⁻ 0 Secol 1 1.- -1

			6,	and istantoument	
			Total grant	Actual expenditure	Excess + Saving
Revenue :			Rs.	Rs.	Rs.
Major heads :					
3425—Other Scientific Research and					
3435—Ecology and Environment					
Original	1,21,20,000	r			
Supplementary	26,45,000	}	1,47,65,000	1,36,62,180	
Amount surrendered d	•	 8г			-,,020
Capital :					••
Major head :					
5425—Capital Outlay of other Scientific and Environmen Research					
Original	84,55,000	ו			
Supplementary	64,17,000	} I	1,48,72,000	1,42 ,77,000	
Amount surrendered de	uring the yea	ar			
Notes and comments-	•••				• •
Sevenue ;					
(i) in view of th of Rs. 26.45	c final savin lakhs obtain	g of Rs.11 led in Mar	.03 lakhs in the ch 1992 proved	voted grant, the	supplementary grant
				awn are given below	
Head		•	Total grant	Actual expenditure	Excess +- Saving
			(In	lakhs of rupees)	
3425-Other Scientific Research			•		
50—Others—-					
2(0—Assistance to other Scientific bodies—					
1.12—Involvement of Retired Scientists/ Techonologists/ Professionals—					
0	ך 3.50				
R	-3.50 }		••	2-3	'

Grant No. 24-Science, Technology and Environment

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Withdrawal of the entire provision through reappropriation in March 1992 was due to economy measures.

2.15—Incentives/ Prizes for

innovative ideas-

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Withdrawal of the entire provision through reappropriation in March 1992 was due to economy measures.

(iii) In the following case, the entire provision remained unutilised:-

2.50

Ħ	ead	Total grant	Actual expenditure	Excess+ Saving
			(In lakhs of rupees)
3435—Ecology and Environment				
03—Environment Research and Ecological Regeneration				
800-Other expense	diture			
12Strengthening Pollution Co Board	g of ntrol		÷	
S	2.00	2.00		2.00

Non-utilisation of the entire provision was due to non-approval of the scheme by the Finance department.

Capital :

R

2 00

- (iv) In view of the final saving of Rs. 5.95 lakhs in the grant, the supplementary grant of Rs. 64.17 lakhs obtained in March 1992 proved excessive.
- (v) An instance where the entire provision was withdrawn is given below:----

, Head			Total grant	Actual expenditure	Excees+- Saving
				(In lakhs of rupees)	
5425—Capital Outlay on other Scientifi and Environment Research—					
208—Ecology and Environment—					
07—Strengthening of Pollution Board—					
0	2.00	}			

Withdrawal of the entire provision through reappropriation in March 1992 was due to cut imposed by the Planning department.

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(vi) In the following case, the entire provision remained unutlised :----

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Hca.4		Total grant	Actual expenditure	Excess Saving
5425 – Capital outlay on other Scien and Environm Research—	tific		(In lakhs of rupees)	-
800-Other expendit	นге			
14—Science and Technology Museum—			۲	
O	00.1	1.00		
Non-utilisation department.	of the end	tire provision was due	to non-approval of the scheme	-1.00 by the Planning

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Grant No. 25—Social and Women's W Classes	velfare and Welfare o	f Scheduled Cast	es and Backward
	Total grant/ appropriation	Actual expenditure	Excess +- Saving
`	R6:	Rs.	Rs.
Revenue :			
Major heads :		-	
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes,			, ,
2235—Social Security and Wel- fare and			
2236—Nutrition	• .		
Voted—			
Original 52,80,89,000	52,80,89,000	42,70,59,886	-10,10,29,114
Supplementary J			•
Amount surrendered during the year (March 1992)			7,87,22,000
Charged			
Original 50,000	50,000	75,446	+25,446
Supplementary)			
ount surrendered during the year		•	••
Capital :		L.	
Major heads :	•		
25—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
5Capital Outlay on Social Security and Welfare			
Original 5,58,43,000 }	5,58,43,000	4,01,44,000	1,56,99,000
Supplementary			
ount surrendered during the year arch 1992)	١		1,18,56,000
tes and comments-			

Notes and comments-

Revenue :

(i) The ultimate saving in the voted grant was Rs. 10,10.29 lakhs; however Rs. 7,87.22 lakhs were anticipated as saving and surrendered in March 1992.

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(ii) Saving (par below) occurred mainly r	tly set off by	excess under o	othër heads as mentio	1	103
Head	radi radi tottowi	g heads :	-oues as mentio	ned in notes (v) and	ıd (vi)
i içalı		Total grant	Actual expenditure	Excess Saving	a+-
2235—Social Security and Welfare			(In lakhs of rupces)	•
60—Other Social Security and Welfare program	ames				
102—Pensions under Social Security Schemes—					
1.01-Old Age Pensions-				-	
O 11,7	ר 5.63			` -	
R1,78		9,97.58	9,86.58	· ·	1.00
reimbursement (Rs. 0.20 lakh	ployees (Rs. 4.24) and rent, rates	and taxes (Red	reappropriation in M Rs. 1,81.84 lakhs) and t of arrears on account clearance of pend 0.15 lakh). been intimated (Febru	it of revision of p ing bills of media	rēs Jay Cal
103-Women's Welfare				•	1
2.03—Financial Assistance to Widows and Destitu women—	te				
O 2,84.92	רי		•		
R —82.91	2,02	2.01	1,91.16	10.85	5
Reduction in pro- to lesser number of eligit due to payment of arrea (Rs. 0.27 lakh).	ovision by Rs.82.9 ble beneficiaries th rs on account	l lakhs throug an anticipated of revision o	h reappropriation in A (Rs.83.18 lakhs), par f pay scales of Gov	farch 1992 was due tly set off by excess inment employees) 6
Reasons for the final s	aving of Re 10 R	S labba harr			
102-Child Welfare		J MANJIS RAVO DO	ot been intimated	(February 1993).	ı
3.01—Integrated Child Development Service Schemes—					

(Centrally Sponsored Scheme)

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Ŏ	ן 6,45.41			
R	67.10 }	5,78.31	5,69.68	8.63

Reduction in provision by Rs. 67.10 lakhs through reappropriation in March 1992 was mainly due to posts remaining vacant (Rs. 71.65 lakhs), partly set off by excess due to clearance of pending bills of rent, rates and taxes (Rs.4.50 lakhs).

Reasons for the final saving of R. 8.63 Jakhs have not been intimated (February 1993). 2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-01-Welfare of Scheduled Castes---277-Education-4.02-Scholarships for Post-Matric students of Scheduled Castes--1,17.84 2.32.16 3,50.00 3.50.00 0 Reasons for the final saving of Rs.1,17.84 lakhs have not been intimated (February 1993). 02-Welfare of Scheduled Tribes-277-Education-5.01-Promotion of Education among educationally Backward Classes-7,30.00 Ο 6,86.33 42.65 7,28.98 1.02 R Reduction in provision by Rs. 1.02 lakhs through reappropriation in March 1992 was due to decrease in number of claimants. Reasons for the final saving of Rs. 42.65 lakhs have not been intimated (February 1993). 01-Welfare of Scheduled Castes-277-Education-6.11-Pre-Matric Scholarship to children whose parents are engaged in unclean occupations 42.00 0 -1.17 18.83 20.00 -22.00 R Reduction in provision by Rs.22 lakhs through reappropriation in March 1992 was mainly due to opening of less number of hostels than anticipated. Reasons for the final saving of Rs.1.17 lakhs have not been intimated (February 1993). 001-Direction and Administration-7.01-Direction and Administration-٠b 2,39.55 2,18.86 +15.952,02.91 - 36.64 R

Reduction in provision by Rs.36.64 lakhs through reappropriation in March 1992 was mainly due to (i) non-clearance of the schere 'Salary component of district leavel' by the Government (Rs.41 lakhs), (ii) less expenditure on travelling expenses and medical reimbursement (Rs.0.35 lakh), partly set off by excess due to (i) grant of additional dearness allowance to Government employees (Rs.2 lakhs), (ii) clearance of outstanding bills of rent, rates and taxes (Rs.1 lakh) and increased cost of lubricants (Rs.0.70 lakh).

Reasons for the final excess of Rs. 15.95 lakhs have not been intimated (February 1993). (iii) Instances where the entire provision was withdrawn are given below;----

Head	Total grant	Actual Excess+- expenditure Saving-
2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—		(In lakhs of rupees)
01-Welfzre of Scheduled Castes-		•
277—Education—		- : :
 1.14—Rehabilitation of Male Scavengers— Department of Welfare of Scheduled Castes and Backward Classes— (b) Construction of 2000 		
(b) Construction of 2000 booths—Rs. 5,000 per booth—		
(Centrally Sponsored Scheme)		• •
O 3,00.00 }		с. Г.
R —3,00.00 j	B.a	•• ••
Withdrawal of the entire provision	through reapy	propriation in March 1000 the f

Withdrawal of the entire provision through reappropriation in March 1992 was due to nonclearance of the scheme by the Government of India.

2.09—Conversion of dry latrines into waterborne latrines—

(Centrally sponsored Scheme)

O 70.00 R --70.00

Withdrawal of the entire provision through reappropriation in March 1992 was due to transfer of the scheme to State Plan.

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3.13-Subsidy for purchase of plots and Construction of sheds at Rs.10,000 per shed for 500 units/ 5 clusters-

(Centrally Sponsord Scheme)

Withdrawal of the entire provision through reappropriation in March 1992 was due to nonclearance of the scheme by the Government of India.

.4.18—Training programme for scheduled castes through Punjab Scheduled Castes Land Development and Finance Corporation— (Centrally Sponsored Scheme) O 50.00 R —50.00

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STATE NO. 1

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Withdrawal of the entire provision of the schemes by the Government	through reappropriat it of India.	ion in March 1992 was du	te to non-
5.03—Pre-Matric Scholarships to children whose parents are engaged in unclean occupations—			· · · · · · · · · · · · · · · · · · ·
(Centrally Sponsored Scheme)			
O 42,00 R	••	·	••
Withdrawal of the entire provision the funds on State plan side.	hrough reappropriation	on in March 1992 was due	e to release
6.14—Rehabilitation of Male Scavengers—Development of Welfare of Scheduled Castes and Backward Classes—		· · · · · · · · · · · · · · · · · · ·	
(a) Training Component	ю́.		·
(Centrally Sponsored Scheme) - O 30.00	• •		
R	through reappropriati ment of India.	ion in March 1992 was e	due to non-
7.16—Economic Upliftment of way side coblers 300, Rs. 8,000 per head—	•		
(Centrally Sponsored Scheme)		- 3. 1. 1	•
• 0 24.00 ¹ • }			
R —24.00 ∫		:	ż
Withdrawal of the entire provision clearance of the scheme by the Governme	through reappropria	ation in March 1992 was	due to non
8.12—Training of unemployed Scheduled Castes, Light/	· ·		
Heavy Vehicles, Drivers for 300 persons at Rs. 3,000 per individual	· ·		-
for 300 persons at Rs. 3,000 per individual	* . *		
for 300 persons at Rs. 3,000	*	· · · · · · · · · · · · · · · · · · ·	;
for 300 persons at Rs. 3,000 per individual— (Centrally Sponsored Scheme) O 9.00	*		; :
for 300 persons at Rs. 3,000 per individual	through reappropria at of India.	tion in March 1992 was	due to non
for 300 persons at Rs. 3,000 per individual (Centrally Sponsored Scheme) O 9.00 R -9.00 Withdrawal of the entire provision	through reappropria nt of India.	tion in March 1992 was	due to non
for 300 persons at Rs. 3,000 per individual	through reappropria nt of India.	tion in March 1992 was	due to non
for 300 persons at Rs. 3,000 per individual	through reappropria at of India.	tion in March 1992 was	due to non
for 300 persons at Rs. 3,000 per individual	through reappropria nt of India.	tion in March 1992 was	due to non

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		vision through reappr nment.	opriation in March 1992	was due to
10.05-Export	Promotion			_
	to Women-			•
0	1.00			
R	—1.Ō0∫	••		
-			priation in March 1992	
	ces where the entire	provision remained unu	tilised are given below:-	-
Head		Total	Actual	Excess-
		grant	expenditure	Saving-
0005 WI-166			(In lakhs of rupe	es)
2225—Welfare of Scheduled Backward (Tribes and Other		- <u>,</u>	
01—Welfare of Castes—	Scheduled			
277-Education-		•		
to 10t <u>h</u>	udying in 6th classes whose e engaged in			
(Centrally S	ponsored Scheme)			-
0	51.667		•	
R	<u>-11.83</u>	39.8 3 ·		39.83
Reduction in to less release of fi	provision by Rs 11 unds by the Governme	.83 lakhs through reap ent of India.	propriation in March 19	192'was due
2.04—Post-Matric : to Schedule Students—			• •	
(Centrally Sp	oonsored Scheme)			
0	30.00	30.00		
3.10—Award to B Scheduled C Students—			· ·	-30.00
0	ן 15.52		<i>•</i>	
R	—8.70∫	6.82		6.82
Reduction in to lesser number of	provision by Rs. 8.7 feligible students.	ö lakhs through reapp	ropriation in March 199	2 was due
03Welfare of Backward Cl	asses			
800-Other expendi	iture—		۰. ب	
4.01Scholarships poor and d persons etc	to the escrving			
, O	15.00	15.00		

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01-Welfare of Scheduled	_		
277-Education-	-		
5.12—Setting up of Residential Institute at Mohali—			•
O 8.00	8.00	8. a -	8.00
6.05—Construction of Residential Institute for I.A.S./P.C.S. allied services/Banking/ I.J.C. for coaching to Scheduled Castes at S.A.S. Nagar Mohali—	· · · · · · · · · · · · · · · · · · ·	-	
(Centrally Sponsored Scheme)	ı		
O 8.00	1.74		
R —6.26∫	****	•	2001
Reduction in provision by Rs (less release of funds by the Governme	5.26 lakhs through re-ap ent of India.	propriation in March 19	92 was due to
7.05—Grant for the purchase of Medical and Engineering Books—		-	
ဝ , 2.00၂	0.60	•	0.60
R —1.40∫	0.00	••	
Reduction in provision by Rs. less release of funds by the Governme		opriation in March 199	2 was due to
8.01—Grant for the purchase of Medical and Engineering Book	S	-	·
(Centrally Sponsored Scheme)		-	
O 2.00)	0.60	".	0.60
R —1.40∫	0.00	••	-0.00
Reduction in provision by Rs. 1 less reflease of funds by the Govern		opriation in March 199	2 was due to
9.02—Girls Hostel—			•
(Centrally Sponsored Scheme)		-	
O 1.00	1.00	••	1.00
2235—Social Security and Welfarc—			
02-Social Welfare		:	
001—Direction and Administration—	-		
10.02-Research, Training and Conference/Workshop-			
O 5.00	1.00		
_ R4.00 ∫	1.00	5-3	1.00

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Grant No, 25-contd

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101-Welfa	uction in provision by Rs.4 la f the scheme by the Governme re of	, ,	•	
	capped			
11.01—Sch capp	olarships for the handi-			. :-
(Centrally	Sponsored Scheme)		•	-
0	1.00	1.00		
Rease (February 1	ons for the final saving in the 993).		rial nos. 1 to 11) have no	-1.00 t been intimat
	Excess occured mainly under			
	Head	Total	_ '	
		grant	Actual expenditure	Excess-+- Saving-
Sched	ure of Scheduled Castes, uled Tribes and Other ward Classes—		(In lakhs of rupees)	
01-Welfa	re of Scheduled Castes-			
277-Educa				*
Capital loaning poverty Schedul	l Central Assistance Scheme- l subsidy under Bank tie-up g programme for below 7 line through Punjab led Castes Land Development nance Corporation-		···· · · · · · · · · · · · · · · · · ·	· · ·
	ponsored Scheme)			
R	2,41.60	• 41 - •		
	•	2,41.60	2,41.60	••
the eligible	sion was augmented by Rs. 2, ceneficiaries under the scheme.	41.60 lakhs thro	ugh reappropriation in Mar	ch 1992 to cove
	Security and			-
02-Social	Welfare		-	
800-Other	expenditure		~	
	in-aid to Social e Advisory Board—			
0	li.35 ']			•
R	47.64 - }	58 .99	58.99	-
Augme	entation of provision by Rs.47 of more funds for payment of	.64 lakhs throug	th reappropriation in March	1992 was due
	nstances where expenditure w			aline hata
	Head	Total	Actual	
		grant	expenditure	Excess+- Saving_
235-Social	Security		(In lakhs of rupees)	U
60—Other	elfare			•
110—Other Scheme	Insurance			
OCHCHIC				
.04Deposit	Linked ace Scheme—			

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Grant No. 25-contd.

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2.031	relief	a Oheenon	-						
3	CHCI		•				3.57		+3.57
(0		•		••		3.57		
	-		1-1 C +			-	• •		
2225—`	Welfare	of Schedu	iled Castes,						-
	Schedul	ed Tribes a	na Other		•		·		• •
- !	Backwa	rd Classes-	-						•
01	Welfard	of Schedul	led		••				
01	Castes_			· .			· •	-	-
-	•		•		-		•		
	Educati				12 4 3		• • •	-	
3.17-	Grant	to Schedule	d Castes	· · · ·		-			
	girls st	udents Stud	ying in ost-Graduate		1. · · ·			•	•
-	Post-M	atric and P	ost-Graouate	Classes-					
-	~	•		7 >			9.09		. +9.09
	0		-			-			,
4.16-	Trainin	ig in				•	_		
	Stenogr	aphy-				•	•	 , n	
	_						· 7.44 ·	-	+7.44
	0	••		•	••				
5 06	Grant	for students	s of parents	•					
3.00	engaged	l in unclear	occupations	j		•	•••	_	
						••	c - 1.00	,	+1.00
	0	••			••	- •		-	
6.11_	-Grant	for student	S				*	_	•
	whose	natents	are	_			- 77 -		I
	engage	d in unclear	n occupation	§			• • • • •	-	
	_								
. W. Surr	ally ND	onsored Sci	neme)					-	
(Cenu	_	onsored Sch	neme)				1.00	2	-+1.00
(Cenu	~		5 · ·	19. Car.	· · · ·	·		- in the	
	0		-	xpenditure	with the	provision		- in the	
	0		5 · ·	mated (Febr	with the uary 1993)	provision .		ín the	
	O Reason no. 1	ns for not c to 6) have 1	covering the e not been inti	mated (Pebr	uary 1993)	•	of funds	•	above cas
	O Reason no. 1	ns for not c to 6) have 1	covering the e not been inti	mated (Pebr	uary 1993)	•	of funds	•	above cas
	O Reason no. 1 Capita (vii)	ns for not c to 6) have 1 l : Rupees 1,18	-	mated (Pebr	uary 1993)	•	of funds	•	above cas
	O Reason no. 1 Capita (vii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs.	overing the enot been intin 3.56 lakhs we	mated (Pebr	red in Mat	rch 1992; 1	of funds	•	above cas
	O Reason no. 1 Capita (vii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs.	covering the end not been inti- 3.56 lakhs we urred under t	mated (Pebr	red in Mat		of funds	ving was	above cas Rs. 1,56.9 Excess-1-
	O Reason no. 1 Capita (vii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs.	overing the enot been intin 3.56 lakhs we	mated (Pebr	red in Mat	rch 1992; 1 al	of funds ultimate sa	ving was	above cas Rs. 1,56.9
•	O Reason no. 1 Capita (vii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs.	covering the end not been inti- 3.56 lakhs we urred under t	mated (Pebr	red in Mat g heads :	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
•	O Reason no. 1 Capita (vii) (viii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs. Saving occu	covering the e not been inti- 3.56 lakhs we urred under t Head	mated (Pebr	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
•	O Reason no. 1 Capita (vii) (viii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs. Saving occu	overing the enot been inti- 3.56 lakhs we urred under t Head	mated (Pebr	red in Mat g heads :	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
	O Reason no. 1 Capita (vii) (viii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of	overing the enot been inti- 3.56 lakhs we urred under t Head	mated (reorder re 'surrender he following	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
•	O Reason no. 1 Capita (vii) (viii)	ns for not c to 6) have 1 l : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sci	overing the enot been inti- a.56 lakhs we urred under t Head tlay on Scheduled heduled Tri	mated (reorder re 'surrender he following bes.	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
	O Reason no. 1 Capita (vii) (viii) 4225-	ns for not c to 6) have f l : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other	overing the enot been inti- a.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C	mated (reorder re 'surrender he following bes.	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
	O Reason no. 1 Capita (vii) (viii) 4225	ns for not c to 6) have 1 l : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other Velfare of S	overing the enot been inti- a.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C	mated (reorder re 'surrender he following bes.	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
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	O Reason no. 1 Capita (vii) (viii) 4225– 01–-V C 190–	ns for not c to 6) have 1 1 : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other Velfare of S Castes— Investments Sector and	covering the e not been inti- 3.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C scheduled in Public other	mated (reorder re 'surrender he following bes.	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
	O Reason no. 1 Capita (vii) (viii) 4225– 01–-V C 190–	ns for not c to 6) have 1 1 : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other Velfare of S Jastes Investments	covering the e not been inti- 3.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C scheduled in Public other	mated (reorder re 'surrender he following bes.	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
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(serial	O Reason no. 1 Capita (vii) (viii) 4225 01V 190 1.01	ns for not c to 6) have 1 1 : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other Velfare of S Sastes Investments Sector and undertaking -Contribution Share Capi Punjab Sci Land Deve	sovering the e not been intin 3.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C scheduled in Public other s- on to the ital of the neduled Caste	mated (reor re surrender he following bes lasses	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
(serial	O Reason no. 1 Capita (vii) (viii) 4225– 01–-V 190– 1.01–	ns for not c to 6) have 1 1 : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sci and other Velfare of S Sastes- Investments Sector and undertaking -Contribution Share Capi Punjab Sci Land Deve Finance C	sovering the e not been intin 3.56 lakhs we urred under t Head tlay on Scheduled heduled Tri Backward C scheduled in Public other s- on to the ital of the neduled Caste lopment and	mared (reorder ne surrender he following bes lasses	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua , cxpéndi	ving was 1 ture	above cas Rs. 1,56.9 Excess-+ Saving-
(serial	O Reason no. 1 Capita (vii) (viii) 4225– 01–-V 190– 1.01–	ns for not c to 6) have 1 1 : Rupees 1,18 lakhs. Saving occu -Capital Ou Welfare of Castes, Sc and other Velfare of S Sastes Investments Sector and undertaking -Contribution Share Capi Punjab Scl - Land Deve Finance C rally Sponse	sovering the enot been inti- a.56 lakhs we urred under the Head thay on Scheduled heduled Tri Backward Cast in Public other in Public other is for the heduled Cast lopment and orporation	mared (reorder ne surrender he following bes lasses	red in Mat g heads : Tot: gran	rch 1992; 1 al	of funds ultimate sa Actua cxpéndi (In lakhs	ving was l ture of rupees)	above cas Rs. 1,56.9 Excess-+ Saving-
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Reduction in provision by Rs. 38.56 lakhs through reappropriation in March 1992 was due to less release of funds by the Government of India.

2.01—Contribution to the Share Capital of the Punjab Scheduled Castes Land Development and Finance Corporation—

 $\left. \begin{array}{c} O & 1,53.00 \\ R & -30.00 \end{array} \right\}$

1,23.00

1,23.00

Reduction in provision by Rs. 30 lakhs through reappropriation in March 1992 was due to less release of funds by the Government of India.

(ix) An instance where the entire provision was withdrawn is given below :---

Head utlay on	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
luay on			

4225—Capital Outlay on Scheduled Castes, Scheduled Tribes and other Backward Classes—

01-Welfare of Scheduled Castes---

277-Education-

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1.01-Setting up of Residential Institute at Mohali for I.A.S./P.C.S. and allied Services/Banks/ Life Insurance Corporation for Coaching to Scheduled Castes-

(Centrally Sponsored Scheme)

O 50.00 R --50.00

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The entire provision was withdrawn through reappropriation in March 1992 due to non-approval of the scheme by the Government of India.

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Grant	No.	26-State	Legislature	•
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	Grant No	, 20-State Deg		
	:	Total grant/ appropriation	Actual expenditure	Excess-+ Saving
	I	Rs.	Rs.	Rs.
Revenue :				
Major heads :				
2011—Parliament/State/ Union Territory Legislatures and			· ·	
2235—Social Security and Welfare Voted—	• • •			
Original 2,43,84,000 Supplement ^a ry	}	2,43,84,000	1,54,11,731	89,72,269
Amount surrendered duri (March 1992)	ing the year			66,67,000
Charged				
Original 1,61,000	l	1,61,000	67,586	93,414
Supplementary	<u>ر</u> ا			
Amount surrendered during the (March 1992)	year			61,000
Notes and comments—				
saving was Rs. 89	.72 lakhs.		hs were surrendered in Mar	ch 1992; ultimate
(ii) Saving occurred r	nainly unde	r the following		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving
2011—Parliament/State/ Union Territory Legislatures—	-			
02—State/Union Territory Legislatures—				
01Legislative . Assembly			~	•
O 1,03.95]	27.23	13.81	-13.42
R —76.72	2 5			

Reduction in provision by Rs. 76.72 lakhs through reappropriation in March 1992 was due to dissolution of Punjab Vidhan Sabha.

The final saving was due to dissolution of Punjab Vidhan Sabha and less expenditure on travelling expenses and constituency, secretarial and postal facilities allowance of members.

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Revenue: Rs. Copenation Savin Rs. Major heads : 2203Technical Education, 2225-Welfare of Scheduled Tribes and other Backward Classes and 2230Lebour and Employment Voted- Original 38,50,73,000 Supplementary 38,50,73,000 Supplementary 38,50,73,000 Supplementary 220Lebour and Employment Voted- Original 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 2,00,000 Supplementary 3,34,03,000 Supplement 3,34,03,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement 3,0,000 Supplement <th></th> <th></th> <th>and incustrial Training</th> <th></th>			and incustrial Training	
Major heads; 2203—1Technical Education, 2225—Welfare of Scheduled Crutes, Scheduled Tribes and other Backward Classes and 2230—1.2.bour and Employment Voted— Original 38,50,73,000 Supplementary 38,50,73,000 30,27,35,086 -8,23,37,9 Amount surrendered during the year 2,2271,000 2,2271,000 Charged— Original 2,00,000 Supplementary 2,00,000 -2,200,000 Supplementary \$ 2,00,000 -2,200,000 Supplementary \$ 2,00,000 -2,00,000 Supplementary \$ 30,000 \$ 30,000 Supplementary \$ 30,000 \$ 30,000 Supplementary \$ 30,000 \$ 30,000 <th></th> <th>appropriation</th> <th>expenditure</th> <th>Excess - Saving-</th>		appropriation	expenditure	Excess - Saving-
2203Technical Education, 2225Welfare of Schoduled Castes, Scheduled Tribes and other Backward Classes and 2230Lebour and Employment Voted Original 38,50,73,000 Supplementary	Revenue :		Në.	Rs.
Education, 2225—Welfare of Schoduled Castes, Scheduled Tribes and other Backward Classes and 2230—L:bour and Employment Voted— Original 38,50,73,000 Supplementary	Major heads :			
Castes, Scheduled Tribes and other Backward Classes and 2230-Lebour and Employment Voted- Original 38,50,73,000 Supplementary	2203—Technical Education,		-	
Employment Voted Original 38,50,73,000 Supplementary } 38,50,73,000 Supplementary	Castes, Scheduled Tribes and other Backward Classes			
Original 38,50,73,000 38,50,73,000 30,27,35,086 8,23,37,9 Amount surrendered during the year 2,2471,000 2,2471,000 Charged 0riginal 2,00,000 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Amount surrendered during the year 60,000 Capital :			. :	· ·
Supplementary 38,50,73,000 30,27,35,086 8,23,37,9 Amount surrendered during the year 2,2971,000 2,2971,000 Charged Original 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Amount surrendered during the year 60,000 Capital :	Voted-			
Supplementary 38,50,73,000 30,27,35,086 8,23,37,9 Amount surrendered during the year 2,2971,000 2,2971,000 Charged Original 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Supplementary 2,00,000 2,00,000 Amount surrendered during the year 60,000 Capital :	Original 38 50 72 000 5		•	
Charged— Original 2,00,000 Supplementary } 2,00,0002,00,00 Amount surrendered during the year (March 1992) 60,000 Capital : Major heads: 5202—Capital Outlay on Education, Sports, Art and Culture and 1250—Capital Outlay on other Social Services Original 52,83,000 Supplementer 7,81,20,000 } 8,34,03,000 Supplementer 7,81,20,000 } 8,34,03,000 Supplementer 7,81,20,000 } 8,34,03,000 Supplementer 7,81,20,000 } 3,000 Supplementer 7,81,20,000 } 3,000 }		38,50,73,000	30,27,35,086	
Original 2,00,000 Supplementary 2,00,000 Amount surrendered during the year 60,000 Capital : 60,000 Major heads : 60,000 \$202-Capital Outlay on Education, Sports, Art and Culture and 60,000 1250-Capital Outlay on other Social Services 60,000 Original 52,83,000 Supplement 7,81,20,000 8,34,03,000 Supplement 7,81,20,000 8,34,03,000 Narch 1992) 30,000 Vierch 1992) 30,000	Amount surrendered during the year (March 1992)	,	• <u>.</u>	2,2571,000
Supplementary 2,00,000 2,00,00 Amount surrendered during the year 60,000 Capital : 60,000 Major heads : 60,000 \$202-Capital Outlay on Education, Sports, Art and Culture and 60,000 1250-Capital Outlay on other Social Services 60,000 Original 52,83,000 Supplementer, 7,81,20,000 8,34,03,000 Supplementer, 7,81,20,000 8,34,03,000 March 1992) 30,000 Total surrendered, during the year 30,000 Supplementer, 1992) 30,000 Supplementer, 1992) 1000	Charged—		•	·
Supplementary 2,00,000 2,00,00 Amount surrendered during the year 60,000 Capital : 60,000 Major heads : 60,000 \$202-Capital Outlay on Education, Sports, Art and Culture and 500-Capital Outlay on other Social Services Original 52,83,000 Supplementer 7,81,20,000 Supplementer 8,34,03,000 Supplementer 7,81,20,000 Narch 1992) 30,000 Supplementer 30,000	Original 2.00.000			
Amount sutrendered during the year 60,000 Capital : 60,000 Major heads : 60,000 5202 - Capital Outlay on Education, Sports, Art and Culture and 60,000 1250 - Capital Outlay on other Social Services 60,000 Original 52,83,000 Supplemc- 7,81,20,000 8,34,03,000 8,06,04,637 -27,98,363 mount surrendered. during the year 30,000 30,000 Supplemc - 1992) 30,000 30,000 Totes and comments 1000 1992) 1000		2,00,000		2.00.000
Capital : Major heads : 5202—Capital Outlay on Education, Sports, Art and Culture and 1250—Capital Outlay on other Social Services Original 52,83,000 Supplemc- 7,81,20,000 8,34,03,000 8,06,04,637 -27,98,363 ntary rmount surrendered. during the year Varch 1992) 500-000 500-000 30,000 30,000 30,000 8,06,04,637 -27,98,363 ntary 100-000 30,0000 30,000 30,0000 30,000 30,000 30,0000 30,000 30,000 30,00	· J			-100,000
Major heads: 4202-Capital Outlay on Education, Sports, Art and Culture and 1250-Capital Outlay on other Social Services Original 52,83,000 Suppleme- 7,81,20,000 } 8,34,03,000 8,06,04,637 -27,98,363 ntary mount surrendered. during the year Narch 1992) 30,000 101es and comments It renge: (i) Rupces 2,25.71 lakhs were suttendered in March 1922: ultimate saving in the yeard com	(March 1992)	•	-	60,000
 4202—Capital Outlay on Education, Sports, Art and Culture and 4250—Capital Outlay on other Social Services Original 52,83,000 Suppleme- 7,81,20,000 8,34,03,000 8,06,04,637 -27,98,363 intary mount surrendered. during the year March 1992) Solution of the second seco	Capital :			
on Education, Sports, Art and Culture and 1250—Capital Outlay on other Social Services Original 52,83,000 Suppleme- 7,81,20,000 8,06,04,63727,98,363 intary mount surrendered. during the year March 1992) Totes and comments INTERGE: (i) Rupces 2,25.71 lakhs were suffendered in March 1922: ultimate saving in the yeard area	Major heads		• • •	
other Social Services Original 52,83,000 Suppleme- 7,81,20,000 Suppleme- 30,000 Suppleme- 30,0	Art and Culture			
Suppleme- 7,81,20,000 8,06,04,637 -27,98,363 mount surrendered. during the year 30,000 Foles and comments- Intervence: (i) Rupces 2,25.71 lakhs were sutrendered in March 1932: ultimate saving in the yeard or of the set of any 1992.	4250—Capital Outlay on other Social Services			
 Supprent: 7,81,20,000 J and surrendered. during the year 30,000 Surrendered. during the year 30,000 Surrendered. during the year 30,000 Surrendered in March 1992; ultimate saving in the yound one 	Original 52,83,000			
(i) Rupces 2,25.71 lakas were sutrendered in March 1992; ultimate saving in the voted area	Supplemc- 7,81,20,000	8,34,03,000	8,06,04,637	27,98,363
(i) Rupces 2,25.71 lakas were surrendered in March 1932; ultimate saving in the voted area	Mount surrendered. during the year			30,000
(i) Ruppes 2,25.71 lakas were surrendered in March 1932; ultimate saving in the voted area	vies and comments-		/	
(i) Rupces 2,25.71 lakhs were surrendered in March 1992; ultimate saving in the voted gran was Rs. 8,23.3% lakhs.	ICTORDE :			
······································	(i) Rupces 2,25.71 lakhs were su was Rs 2,334 lakhs	trendered in March 1	992; ultimate saving in	the voted grant
(ii) The entire charged appropriation remained unutilised.				•

Grant No. 27-Technical Education and Industrial Training.

(ii) The entire charged appropriation remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under :---

- :	Head		: Total grant	Actual expenditure (In	lakhs of rupees	Excess+ Saving
2230—Labou Emplo	r and syment—		¢	·		- 11-
03—Training	_					• :
003—Trainin Crafts Superv	g of men and visors—				· · · · ·	
1.01—Traini Crafts	ng of men—-					.
0	12,11.27	3	10.00 40	. 10.20.50		67.9 8
R	-1 ,22.79	<u>}</u> .	10,88.48	· 10 ,20.5 0		

Reduction in provision by Rs. 1,22.79 lakhs through reappropriation in March 1992 was mainly due to (i) posts remaining vacant (Rs. 1,00.04 lakhs), (ii) late clearance of the schemes for (a) "Expansion of LT.I's" (Rs. 43 lakhs), (b) "Setting up of LT.I's for women" (Rs. 12.50 lakhs) and (c) "Establishment of Equipment Maintenance System" (Rs. 9.85 lakhs), (lii) non-receipt of administrative approval of the various schemes (Rs. 39.77 lakhs), (iv) economy measures (Rs. 4.90 lakhs) and (v) less admission and absence of trainees (Rs. 1,33 lakhs), partly set off by excess due to replacement of unserviceable machinery (Rs. 88.30 lakhs) and clearance of pending bills of publication (Rs. 0.30 lakh).

Reasons for the final saving of Rs. 67.98 lakhs have not been intimated (February 1993).

2.01—Training of Craftsmen—

(Centrally Sponsosed Scheme)

2,17.16

-29.83

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Reduction in provision by 29.83 lakhs through reappropriation in March 1992 was mainly due to (i) late clearance of the schemes "Expansion of I.T.I's by introducing additional scats" (Rs. 43 lakhs), "Setting up of I.T.I's for Women" (Rs. 12.50 lakhs), "Establishment of Equipment Maintenance system" (Rs. 9.85 lakhs), (ii) posts remaining vacant (Rs. 49.28 lakhs), (iii) economy measures (Rs. 3.50 lakhs), partly set off by excess due to replacement of unserviceable machinery (Rs. 88.30 lakhs).

55.57

4.20.84

2,00.39

1,87.33

6.45.21

3,56.43

Reasons for the final saving of Rs. 1,31.76 lakhs have not been intimated (February 1993).

2203—Technical Education—

105—Polytechnics—

3.01-Government Polytechnics-

O 6,45.21

Reasons for the final saving of Rs. 2,24.37 lakhs have not been intimated (February 1993),

104—Assistance to Non-Government Technical Colleges and Institutes—

4.01—Assistance to Non-Government Technical Colleges and Institutes—

O 3,56.43

-2,24.37

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Reasons for the final saving of Rs. 1,56,04 lakhs have not been intimated (February 1993). 112-Engineering/ Technical Collegos and Institutes 5.06-Settingup of Institute of ı č Enterpreneurial and Management 1 Development-0 50.00 50.00 15.00 Reasons for the final saving of Rs. 35 lakhs have not been intimated (February 1993). 6.05-Setting up of a . . new-Government Engineering College at Bhatinda-0 4,00.00 4,00.00 3,79.15 -20.85 Reasons for the final saving of Rs. 20.85 lakhs have not been intimated (February 1993). 107-Scholarships-7.01-Merit-cum-Means Scholarships to Students-0 . 21.00 2J.00 1.01 ---19.99 Reasons for the final saving of Rs. 19.99 lakhs have not been intimated (February 1993). 2225-Welfare of Scheduled Castes, 1 Scheduled Tribes and other Backward Classes---01-Welfare of Scheduled Castes-800- Other expenditure-8.02-Contribution to Industrial Training Centres-0 54.75 36.78 29.98 -17.97 J --6.80 R Reduction in provision by Rs. 17.97 lakhs through reappropriation in March 1992 was due to (i) less admission and absence of trainces (Rs. 14.23 lakhs), (ii) posts remaining vacant (Rs. 2.83 lakhs) and (iii) economy measures (Rs. 0.91 lakh). Reasons for the final saving of Rs. 6.80 lakhs have not been intimated (February 1993). (iv) Instances where the entire provision remained unutilised are given below:----

He	ad		Total grant	Actual expenditu (In lakh	re is of rupees)	Excess+ Saving-
2203—Technical Education-	_		:: :	·		
CO1—Direction a: Administra			- Ist,		· _	
1.04—State proje Implement	ct ation Unjt—	_				· •
0	7.25	•••	7.25			7.25

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112—Engineering/ Technical Colleges and Institutes—				
2.07—Five New Degree Level Institutions—	e '			
O	5.00	5.00	•• •	5.00
	tilisation of entire p	rovision in the above	e cases (serial nos. 1 and 2) have not been
intimated (February 1993)			۱.	
(v) Excess occur	rred mainly under	:		
Head	١	Total grant	Actual expenditure	Excess +- Saving—
			(In lakhs of ruper	(5)
2230—Labour and Employment— 03—Training—	· 🔨		-	
101—Industrial Training Institutes—				
1.03—Industrial School for Girls—	· · ·		-	-
O 2,16.61	Ĵ	1,66.41	2,52.23	+85.82
R50.20	ſ		ropriation in March 19	
Reasons for the f 2203—Technical Education—	inal excess of Rs. 8	5.82 lakhs have not	been intimated (Februa	ry 1993).
102—Assistance to Universities for Technical Education	on		1	
2.01—Grant-in-aid to Thapar Institute Engineering and Technology, Patia (Deemed Univers	la—			
0	40.00	40.00	73. 31 ·	≓-33.31
Reasons for the f	inal excess of Rs. 33	. 31 lakhs liave not b	een intimated (February	1993).
105-Polytechnics-				
3.02—Assistance to Non-Government Polytechnics—	, ,			
0 1	,78.00	1,78.00	1,90.41	12.41
. Reasons for the fi	nal excess of Rs. 12.	41 lakhs have not bee	en intimated (February 1	993).
Capital :				
(vi) In view of t obtained in March 1992	the final saving of F	ts. 27.98 lakhs, the s	upplementary grant of R	ks. 7,81.20 lakhs

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(vii) Saving occurred 1	naialy under :		
Head	Total grant	Actual	Excess-
4250– Capital Outlay on other Social Services–		(In lakhs of rupees)	Saving
203—Employment—			
01-Work Centre, Rajpura			
O 52.83 ٦			
R = -0.30	52.53	30.03	-22.50
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Reasons for the final saving of Rs. 22.50 lakhs have not been intimated (February 1993).

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Grant No.	28-Tourism and Culture	d Affairs	
	Total grant/ appropriation	Actual expenditure	Excess+- Saving-
	Rs.	Rs. (Rs.
_			
Revenue :			
Major heads :			
2205—Art and Culture and		•	
3452—Tourism			
Voted-	••	-	
Original 2,59,68,000 }	2,59,68,000	1,98,89,100	— 60,78,900
Supplementary J			
Amount surrendered during the year (March 1992)			57,19,000
Charged—			•
Original 1,91,000 }	1,91,000	••	1,91,000
Supplementry			
Amount surrendered during the year (March 1992)	~		8,000
Capital :			
Major head:			
5452Capital Outlay on Tourism			2
Original 3,46,00,000	3,46,00,000		
Supplementary J			1,77,50,000
Amount surrendered during the year (March 1992)			1,77,50,000
Notes and comments— Revenue:			
(i) Rupees 57.19 lakhs were	e surrendered in March 1992	2; ultimate saving in the	voted grant was

(1) Rupees 57.19 lakins were suitendered in Match 1992, diminate subjudgen die voice gener Rs. 60.79 lakins .

(ii) The entire charged appropriation remained unutilised.

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(iii) Saving in the voted grant (partly set off by excess under other head as mentioned in note (vi) below) occurred mainly under :--

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess-+ Saving
2205—Art and - Culture—				
103—Archaeology—				
01—Archaeology—				
Ο	62.10	52.25	51.99	0.26
R	—9.85 J	9 20 4 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		

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- Reduction in provision by Rs. 9.85 lakhs through reappropriation in March 1992 was due to (i) posts remaining vacant (Rs. 7.80 lakhs) and (ii) economy measures (Rs. 2.05 lakhs).
 - (iv) Instances where the entire/partial provision was withdrawn are given below :---

Head		T-A-I	- g v-lono	
2205Art and (Culture	Total grant	Actual expenditure	Excess+- Saving
103Archaeolo	ogy		(In lakhs of rupees)	U
Land Sca beautificat	tion/Preservation/ ping and tion of ancient prical Monuments			
0	ך 50.00		•	
R		5.00	5.00	
_				

Reduction in provision by Rs. 45 lakhs through reappropriation in March 1992 was due to economy measures.

102-Promotion of Arts and Culture-

2.07—Promotion of Punjabi film and Theatres—

Withdrawal of the entire provision through reappropriation in March 1992 was due to non-approval of the scheme by the Government.

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3.08—Setting up of Mobile Centre Unit—

 $\left.\begin{array}{c} O & 5.00 \\ R & -5.00 \end{array}\right\}$

Withdrawal of the entire provision through reappropriation in March 1992 was due to non-approval of the scheme by the Government.

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103-Archaeology-

4.02-Strengthening of Technical and Administrative Staff Wings-(Archaeology)-O 5.00

R

-5.00

Withdrawal of the entire provision through reappropriation in March 1992 was due to non-creation of posts.

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102—Promotion of Arts and Culture— 5.03- Strengthening of Technical and Administrative Staff Wings— O 1.00 R --1.00 - -

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Withdrawal of the entire provision through reappropriation in March 1992 was due to noncreation of posts.

6.06—Punjabi Culture Centre at Delhi—

1.00

---1.00

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Withdrawal of the entire provision through reappropriation in March 1992 was due to noncreation of posts.

(v) Instances where entire provision remained unutilised are given below:---

	Head			Total grant	(Actual expenditure		Excess+ Saving-
					(In lakhs of rup	ees)	
2205	Art and Culture							
107—3	Museums							
1.03	Museum Publicatio)11S						
	0	2.00		2.00				2.00
2.05–	-Setting up of Cu Museum Research Reference Library	and		-				
	0	1.00		1.00				1.00
have :	Reasons for non- not been intimated	utilisation (February	of the entire p 1993).	rovision in	the ab	oove two cases	(serial no	os. 1 and 2)
		1						

(vi) Excess occurred mainly under :---

	Head		To gr	tal tant	Actual expenditure	Excess+- Saving
					(In lakhs of rupees)	
2205—A	rt and Culture-	_				-
	romotion of Ai culture—	rts and	-			· .
C S fr S	Iolding of Mus Cultural Confer eminars and ce estivals, Melas a ponsoring of Cu roups—	rences/ lebration of and				
C)	10.00 ر	44	5.00	42.85	2.15
R	L	35.00 ∫		/		

Augmentation of provision by Rs. 35 lakhs through reappropriation in March 1992 was due to Post-budget decision of the Government to strengthen the scheme.

Reasons for the final saving of Rs. 2.15 lakhs have not been intimated (February 1993).

Capital :			
(vii) Rupces 1,77.50 1	akhs were surrendered in Ma	rch 1992; ultimate saving was	
(viii) Instances where	Ontine 1	101 1992; utimate saving was	Rs. 3,46 lakhs.
	entire provision remained unu	tilised are given below;	10
Head	Total grant	Actual expenditure	Excess + Saving
5452-Capital Outlay on Tourism- 0! - Tourist Antusturture	-	(In lakhs of rupe	s)
800-Other expenditure- 1.04-Setting up of Hill Resorts in the State- (Centrally Sponsored Scher	me)		• •• ••
O 78.00	78.00		
2.01—Providing wayside amenities and Construction of Log Huts- (Centrelly Spectrated Set	-		78.00
(Centrally Sponsored Schen	ne)	÷ .	•
O 70.00	70.00		
3. 02—Food Craft Institute— (Centrally Sponsored Schem	le)		70.00
O 18.00	18.00	· · · · ·	
·03—Promotion and Publicity— (Centrally Sponsored Schem	e)		н. •
0 2.50	2.50	••	2.50
Reasons for non-utilisation een intimated (February 1993).	n of the entire provision in the	e above cases (serial nos. 1 to	4) have not

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(ix) Instances where the entire provision was withdrawn are given below:----1 Head Tatel

grant	Actual expenditure	Excess+- Saving

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(In lakhs of rupees)

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5452—Capital Outlay on Tourism— 61- Tourist Imfrastructure_ 800—Other expenditure—

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- 1.02-Setting up of Hotel-cum-Convention Centre at Chandigarh-
 - 0 75.00 . **-75.00** ∫ R

Contraction the lange		•		
190-Investments in Public Sector and other undertakings-	۰ ۳			
2.01—Share Capital Contribution to the Punjab Tourism Deve- lopment Corporation—				
o 40.00	,			
R = -40.00		••		
800—Other, expenditure—	•			
3.01—Providing wayside amenities and Construc- tion of Log Huts—	`		-	
່ວ 30.00 ງິ	-			
R —30.00 ∫	••	••		
1.03—Food Craft Institute—		, -	-	
. O 30.00				
. R - 30.00 J	••	••		
.04-Promotion and Publicity-				-
o 2.50 ر		, '	-	
·· R —2.50	••	••		

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withdrawal of the entire provision through reappropriation in March 1992 in (serial nos. 2 to 5) was due to non-clearance of the scheme by the Planning department.

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	Grant	Ne.	29—Transport		
Revenue :			Total grant/ appropriaton Rs.	Actual expenditure Rs.	Excess-+ Saving Rs.
Major heads: 2013—Oouncil of Minist 2041—Taxes and Vehicle 3053—Oivil Aviation and 3055—Road Transport Voted—	s,		٠		
Original	ر 1,18,50,81,000				
Supplementary	3,05,05,000 }		1,21,55,86,000	1,21,55,49,458	36,542
Amount surrendered duri	ng the year				
Charged—					
Original Supplementary	30,20,000		30,20,000	24,19,103	6,00,897
Amount surrendered durin (March 1992) Capital : Major heads:	ng the year				10,000
5053—Oapital Outlay on Oivil Aviation, 5055—Capital Outlay on Road Transport 7055—Loans for Road	and				
Transport				- n' -	
Original Supplementary	29,38,83,000 5,12,00,000 }		34,50,83,000	34,45,85,924	4,97,076
Amount surrendered durin Notes and comments - Revenue:	g the year				••
(i) Saving in the in note (ii) below) occurre	voted grant (partly ed mainly under th	cour c foll	nterbalanced by excess owing heads:	under other heads	as mentioned

Head Total Actual Excess+ expenditure (in lakhs of rupees) grant Saving-3055-Transport-201—Government Transport Services— Punjab Roadways— ١ 1.13—Punjab Roadways, Nawan Shahar---۱ 0 6,99.56 S 6,52.92 20.20 6,51.46 -1.46 R -66.84

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Reduction in provision by Rs. 66.84 lakhs through reappropriation in March 1992 was mainly due to (i) posts remaining vacant (Rs. 24.40 lakhs), (ii) less purchase of tyres (Rs. 18.95 lakhs), (iii) less contribution to Motor Transport Reserve Fund (Ins) (Rs. 7.22 lakhs), (iv) less coverage of mileage (Rs. 5.78 lakhs), (v) less expenditure on rent, rates and taxes (Rs. 4.74 lakhs), (v) non-finalisation of proficiency cases of the staff (Rs. 3.35 lakhs), (vii) non-maturity of claims by the court (Rs. 2.75 lakhs), (viii) economy measures (Rs. 1.58 lakhs), (ix) less contribution to Depreciation Reserve Fund (Rs. 1.52 lakhs), (x) non-receipt of cloth from suppliers (Rs. 1 lakh), partly set off by excess due to (i) payment of bills for repairs of vehicles (Rs. 1.55 lakhs) and (ii) increase in interest charges (Rs. 1.26 lakhs).

Reasons for the final saving of Rs. 1.46 lakhs have not been intimated (February 1993). 2.01—Punjab Roadways, Amritsar-I—

0	6,05.58	5,40.78	5,40.33	0.45
R	ر 64.80			

Reduction in provision by Rs. 64.80 lakhs through reappropriation in March 1992 was mainly due to (i) less coverage of mileage (Rs. 38.12 lakhs), (ii) non-finalisation of proficiency cases of the staff (Rs. 22.50 lakhs), (iii) less expenditure on rent, rates, and taxes (Rs. 5.72 lakhs), (iv) non-maturity of claims by the court (Rs. 2.13 lakhs), (v) decrease in interest charges (Rs 1.56 lakhs), (vi) less receipt of uniform cloth (Rs. 0.50 lakh), partly set off by excess due to (i) payment of outstanding bills of liveries (Rs. 3 lakhs), (ii) more contribution to Motor Transport Reserve (Ins) (Rs. 1.47 lakhs) and (iii) more contribution to Depreciation Reserve Fund (Rs. 1.28 lakhs).

3.16—Punjab Roadways,

. Patti

1				•
0	3,80.45	3,26.68	3,26.87	+0.19
R	<u>ل</u> 53.77 ل		1 -	•

Reduction in provision by Rs. 53.77 lakhs through reappropriation in March 1992 was mainly due to (i) less coverage of mileage (Rs. 16.10 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 12.24 lakhs), (iii) posts remaining vacant (Rs. 7.69 lakhs), (iv) contribution to Motor Transport Reserve Fund (Ins) (Rs. 4.74 lakhs), (v) less expenditure on rent, rates and taxes (Rs. 4.18 lakhs), (vi) non-maturity of claimsby the Court (Rs. 3.85 lakhs), (vii) non-receipt of bills for repair of vehicles (Rs. 2.10 lakhs) and (viii) less purchase of spale parts (Rs. 1.07 lakhs), partly set off by excess due to increase in interest charges (Rs. 0.52 lakh).

4.02-Punjab Rondways Amritsar-JI

0	5,79.34	5,40.79	5,34 .11	6.68
R				

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Reduction in provision by Rs. 38.55 lakhs through reappropriation in March 1992 was mainly due to (ii) less coverage of mileage (Rs. 26.36 lakhs), (ii) posts remaining vacant (Rs. 19.29 lakhs), (iii) less expenditure on rent, rates and taxes (Rs. 6.80 lakhs) and (iv) economy measures (Rs. 1.32 lakhs), partly set off by excess due to (i) receipt of more claims from the Courts (Rs. 6.86 lakhs), (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 5.25 lakhs), (iii) more contribution to Depreciation Reserve Fund (Rs. 1.35 lakhs) and (iv) payment of outstanding bills of Office expenses (Rs. 0.95 lakh) and other charges (Rs. 0.88 lakh).

Reasons for the final saving of Rs. 6.68 lakhs have not been intimated (February 1993).

5.14—Punjab Roadways Tran Taran—

0	3,97.52	3,73.64	3,.56.00	
R				•

Reduction in provision by Rs. 23.88 lakhs through reappropriation in March 1992 was mainly due to (i) less coverage of mileage (Rs. 22.25 lakhs), (ii) posts remaining vacant (Rs. 3.95 lakhs), (iii) less

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expenditure on rent, rates and taxes (Rs. 1.93 lakhs), (iv) non-receipt of bills from the Stationery Department (Rs. 0.93 lakh), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 0.86 lakh), (vi) receipt of less liveries cloth (Rs. 0.57 lakh), partly set off by excess due to (i) payment of arrear bills of the pay (Rs. 3.85 lakhs), (ii) payment of more claims awarded by the Courts (Rs. 2.01 lakhs) and (iii) increase in interest charges (Rs. 0.89 lakh).
(in the case in interest charges (Rs. 0.89 lakh).

Reasons for the final saving of Rs. 17.64 lakhs have not been intimated (February 1993).

Transport, Chandigarh-

-				
0	2,99 .68 ک		•	
R	37.23	2,62.45	2,62.40	0.05

Reduction in provision by Rs. 37.23 lakhs through reappropriation in March 1992 was mainly due to economy measures (Rs. 38.85 lakhs), partly set off by excess due to payment of arrears on revision of pay scales of Government employees (Rs. 1.80 lakhs).

201—G¢ vernment Services— Punjab Road 7.08—Punjab Roady Moga—	ways—			
ο	5,71.02	•	•	•
, S	30.66	5,83.65	5,77.63	
R				—6.02

Reduction in provision by Rs. 18.03 lakhs through reappropriation in March 1992 was mainly due to (ii) non-maturity of claims pending in the Courts (Rs. 9.15 lakhs), (ii) less coverage of mileage (Rs. 4.85 lakhs), (iii) less contribution to Motor Transport Reserve Fun1 (Ins.) (Rs. 4.59 lakhs), (iv) less contribution to Depreciation Reserve Fund (Rs. 3.79 lakhs), (v) economy measures (Rs. 2.62 lakhs), (vi) nonfinalisation of proficiency cases of the staff (Rs. 1.16 lakhs), (vii) posts remaining vacant (Rs. 1.07 lakhs) and (viii) non-receipt of uniform cloth (Rs. 1 lukh), partly set off by excess due to (i) increase in relating to stationery (Rs. 2.98 lakhs) and (iv) payment of pending bills for repair of the vehicles (Rs. 1.74 lakhs).

Reasons for the final saving of R.s 6.02 lakhs have not been intimated (February 1993).

001—Direction and Administration—

8.05—Construction Cell—

0	ך 22.50		
R	7.50	30.00	

Aggmentation of provision by Rs. 7.50 lakhs through responsibilition in March 1992 was due to more expenditure on maintenance of the buildings of the bus stands and depots.

Reasons for non-utilisation of the entire provision have not been intimated (February 1993.)

3053-Civil Aviation-80-General-003-Training and Education-9.02-Taking over of Flying Club-0 5.00 R -5.00 Withdrawal of the entire provision through reappropriation in March 1992 was due to non- χ clearance of the scheme by the Government.

(ii) Excess occurred mainly under the following heads :---

Head			Total grant	Actual expenditure	Excess+ Saving-
	ı		(In l	akhs of rupees)	
3055—Road Transport—					
201—Government Transport Services—		۰.			
Punjab Roadways—	-				
1.11—Punjab Roadways; Ferozepur				,	
0	8,00.05	1	8,76.60	9,30.45	-+-53,85
R	76.55	ſ	.,		

Augmentation of provision by Rs. 76.55 lakhs through reappropriation in March 1992 was mainly due to (i) more coverage of mileage than anticipated (Rs. 58.60 lakhs), (ii) more contribution to Depreciation Reserve Fund (Rs. 22.70 lakhs), (iii) grant of additional dearness allowance to Government employees (Rs. 5.15 lakhs), (iv) clearance of outstanding bills of uniform cloth (Rs. 4.64 lakhs), (v) more contribution to Motor Transport Reserve Funds (Ins.) (Rs. 4.02 lakhs), (vi) payment of more claims awarded by the Court (Rs. 3.45 lakhs), partly set off by saving due to (i) less coverage of mileage (Rs. 6.63 lakhs), (ii) economy measures (Rs. 3.56 lakhs), (iii) posts remaining vacant (Rs. 3 lakhs), (v) decrease in interest charges (Rs. 2.95 lakhs), (v) non-finalisation of proficiency cases of the staff (Rs. 2.75 lakhs), (vi) less purchase of spare parts (Rs. 2.05 lakhs), and (vii) less expenditure on rent, rates and taxes (Rs. 1.07 lakhs).

Reasons for the final excess of Rs. 53.85 lakhs have not been intimated (February 1993).

2.05-Punjab Roadways, Chandigarh-

0	6,47.98			
S .	9.29	7,52.22	7,41.77	- 10.45
R	ار 94.95		·	

Augmentation of provision by Rs. 94.95 lakhs through reappropriation in March 1992 was mainly due to (i) more coverage of mileage than anticipated (Rs. 67.84 lakhs), (ii) payment of additional dearness allowance to Government employees (Rs. 20.52 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 7.38 lakhs), (iv) receipt of more claims awarded by the Courts (Rs. 3.90 lakhs), (v) payment of pending bills relating to outside repairs of vehicles (Rs. 3 lakhs), (vi) payment of bills relating to printing of tickets (Rs. 2.35 lakhs), (vii) payment of outstanding bills of office expenses (Rs. 1.89 lakhs), (viii) increase in the cost of spare parts (Rs. 1.13 lakhs) and (ix) receipt of more uniform cloth (Rs. 1.08 lakhs), partly set off by saving due to (i) less contribution to Deprecitation Reserve Fund (Rs. 6.03 lakhs), (ii) economy measures (Rs. 4.38 lakhs), (iii) decrease in interest charges (Rs. 1.94 lakhs) and (iv) less expenditure on rent, rates and taxes (Rs. 1.84 lakhs).

Reasons for the final saving of Rs. 10.45 lakhs have not been intimated (February 1993).

001 —Direction and Administration—

3.04-Divisional Office, Transport,

Ferozepur-

 $\begin{array}{cccc} O & & 2,78.17 \\ R & & 48.65 \end{array}$ $\begin{array}{ccccc} 3,26.82 & 3,26.39 & -0.43 \\ \end{array}$

Augmentation of provision by Rs. 48.65 lakks through reappropriation in March 1992 was mainly due to (i) purchase of more spare parts (Rs. 45.23 lakhs), (ii) payments of arrear bills on

account of revision of pay scales of Government employees (Rs. 4: 10 lakhs), partly set off by saving

201-Government Transport Services-

Punjab Roadways-

4.10-Punjab Roadways. Hoshiarnur-

riosina pui-	••	-		• •	
0		•			
U S	5.51, 157				
3	20 70			r	
R	5,51,15 29.78 29.72	-	6,10.65	6,11.23	
	29.125		•	0,11.23	++-0.58

Augmentation of provision by Rs. 29.72 lakhs through reappropriation in March 1992 was mainly due to (i) more contribution to Depreiation Reserve Fund (Rs. 10.31 lakhs), (ii) payment of additional dearness allowance to Government employees)(Rs. 9.17 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 8.32 lakhs), (iv) receipt of more claims awarded by the Courts (Rs. 3.35 lakhs), (v) receipt of more uniform cloth (Rs. 3.18 lakhs, (vi) payment of arrear of pay and allowances due to revision of pay scales (Rs. 2.06 lakhs), (vii) payment of bills relating to outside repair of vehicles (Rs. 1.61 lakhs), partly set off by saving due to (i) decrease in interest charges (Rs. 7.31 lakhs) and (ii) less expenditure on rent, rates and taxes (Rs. 1.48 lakhs).

5.17-Punjab Roadways, Ropar-

0

R

)	5,47.65			
	36.83	5,84.48	5,75.50	

Augmentation of provision by Rs. 36.83 lakhs through reappropriation in March 1992 was mainly due to (i) more coverage of mileage than anticipated (Rs. 53.22 lakhs), (ii) receipt of more uniform cloth (Rs. 4.25 lakhs), (iii) more contribution to Depreciation Reserve Fund (Rs. 2.19 lakhs), (iv) receipt of more claims from the Courts (Rs. 2.02 lakhs), (v) payment of bills for repair of vehicles (Rs. 1 lakh) partly set off by saving due to (i) posts remaining vacant (Rs. 14 lakhs), (ii) non-final-(Rs. 3 lakhs) and on rent, rates and taxes (Rs. 2.98 lakhs) and (iv) decrease in interest charges (Rs. 2.52 lakhs).

Reasons for the final saving of Rs. 8.98 lakhs have not been intimated (February 1993).

6.800-Other expenditure-

0 22.15 15.61 Ŕ 45.34 +29.73

Reduction in provision by Rs. 6.54 lakhs through reappropriation in March 1992 was mainly due to (i) economy measures (Rs. 5.73 lakhs) and (ii) posts remaining vacant (Rs. 0.77 lakh).

Reasons for the final excess of Rs. 29.73 lakhs have not been intimated (February 1993).

201-Government Transport Services-

Punjab Roadways-

7.04-Punjab Roadways, Jalandhar-II—

Ö	. .	5,66.337	:			•
R		31.66 } , 34.36 ∫	. •	6,32.35	6,17.96	. —14.39

Augmentation of provision by Rs. 34.36 lakhs through reappropriation in March 1992 was mainly due to (i) payment of additional dearness allowance to Government employees (Rs. 16.94 lakhs), (ii) increase in interest charges (Rs. 15.80 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 6.69 lakhs) and Depreciation Reserve Fund (Rs. 4.42 lakhs), (iv) receipt of

more uniform cloth (Rs. 4.34 lakhs), partly set off by saving due to (i) less coverage of mileage (Rs. 4.98 lakhs), (ii) non-maturity of claims pending in the Courts (Rs. 4.72 lakhs), (iii) less travelling expenses (Rs. 1.63 lakhs), (iv) less expenditure on rent rates and taxes (Rs. 1.29 lakhs), (v) posts remaining vacant (Rs. 1 lakh) and (vi) economy measures (Rs. 0.58 lakh).

Reasons for the final saving of Rs. 14.39 lakhs have not been intimated (February 1993).

8.18-Punjab Roadways, Jagraon-

0	4,30.44].	4,47 ·36	4 ,44 -9 7	<u>-2 ·39</u>
R	16-92 J	·		-

Augmentation of provision by Rs. 16 92 lakhs through reappropriation in March 1992 was mainly due to (i) more coverage of mileage than anticipated (Rs. 36 08 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 1 98 lakhs), (iii) purchase of more spare parts (Rs.1 87 lakh), (iv) receipt of more uniform cloth (Rs. 1 lakh), (v) payment of bills for repair of the vehicles (Rs. 0.84 lakh), (vi) payment of arrears due to revision of pay scales of Government employees (Rs. 0 78 lakh), partly set off by saving due to (i) posts remaining vacant (Rs. 12.55), (ii)less expenditure on rent, rates and taxes (Rs. 4 52 lakhs),(iii) decrease in interest charges (Rs. 3.82 lakhs), (iv) non-maturity of the claims by the Court (Rs. 1 85 lakhs), (v) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1.41lakhs), (vi) less expenditure on liveries (Rs. 1.07 lakhs) and (vil) less contribution to Depreciation Reserve Fund (Rs. 0 43 lakh).

Reasons for the final saving of Rs. 2.39 lakhs have not been intimated (February 1993).

001-Direction and Administration-

9.01-Directorate-

0	53.35	66 ·85 66 ·82	0 ·03
R	13 ·50 ∫		

Augmentation of provision by Rs. 13.50 lakhs through reappropriation in March 1992 was mainly due to payment of arrears on account of revision of pay scales of Government employees (Rs. 8.34 lakhs) and (ii) payment of pending bills of office expenses (Rs. 5.26 lakhs).

10 03-Divisional Officer, Transport,

Jalandhar---

Augmentation of provision by Rs. 10.15 lakhs through reappropriation in March 1992 was mainly due to increase in the rates of spare parts (Rs. 12.49 lakhs), partly set off by saving due to (i) posts remaining vacant (Rs. 1.50 lakhs) and (ii) economy measures (Rs. 0.94 lakh).

201-Government Transport Services-Punjab Roadways-11.15-Punjab Roadways Muktsar-O 4,68.49

S	4,68 ·49 17 ·59 }	[⁵ ,04 ·88	4,9 6 •54	8 ·34
R	18 -80	,		

Augmentation of provision by Rs. 18 80 lakhs through reappropriation in March 1992 was mainly due to (i) more contribution to Depreciation Reserve Fund (Rs. 25 49 lakhs), (ii) purchase of tyres and spare parts (Rs. 5 88 lakhs), (iii) payment of bills for repair of vehicles (Rs.4.42 lakhs), (iv) clearance of pending claims for travelling allowance (Rs. 3.04 lakhs), (v) increase in interest charges (Rs. 3 lakhs), (vi) clearance of outstanding bills of contingent articles (Rs. 0 75 lakh), partly set off by saving due to (i) posts remaining vacant (Rs. 21 lakhs) (ii) non-maturity of claims pending in the Courts (Rs. 1 ·13 lakhs), (iii) receipt of less uniform cloth (Rs. 1 lakh) and (iv) less expenditure on rent, rates and taxes (Rs. 0 ·51 lakh).

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Reasons for the final saving of Rs. 8.34 lakhs have not been intimated (February 1993).

12.09—Punjab Roadways, Ludhiana—

O S R	8,10 ·97 41 ·92 11 ·27	8,41 62	8,59-95	-	+ 18 - 33
-	-				•

Reduction in provision by Rs. 11 27 lakhs through reappropriation in March 1992 was mainly due to (i) posts remaining vacant (Rs. 17 lakhs), (ii) non-maturity of claims pending in the Courts (Rs. 7 \cdot 60 lakhs), (iii) less coverage of mileage (Rs. 5 \cdot 67 lakhs), (iv) less expenditure on rent, rates and taxes (Rs. 4 \cdot 55 lakhs), (v) economy measures (Rs. 3 \cdot 74 lakhs), (vi) non-finalisation of proficiency cases of the staff (Rs. 2 \cdot 20 lakhs), (vii) less purchase of spare parts (Rs. 0 \cdot 60 lakh), partly set off by excess due to (i) payment of bills relating to raw material for retreading of tyres (Rs. 18 \cdot 56 lakhs), (ii) increase in interest charges (Rs. 3 \cdot 24 lakhs), (iii) payment of arrears on account of revision of pay of Gövernment employees (Rs. 3 lakhs), (iv) payment of bills relating to printing of tickets (Rs. 2 lakhs) and (v) more contribution to Depreciation Reserve Fund (Rs. 1 \cdot 38 lakhs).

Reasons for the final excess of Rs. 18.33 laking have not been intimated (February 1993).

Capital:

(iii) Saving (partly set off by excess under other heads as mentioned in note (iv) below) occurred mainly under:-

Head	Total grant	Actual expenditure	Excess-+- Saving
5055—Capital Outlay on Road Transport—		(In lakhs c	of rupees)
1.050—Lands and Buildings—	· · · · · · · · · · · · · · · · · · ·		
O 98.80 -R -90.00	8 -80	2 •63	617

Reduction in provision by Rs. 90 lakhs through reappropriation in March 1992 was due to nonallotment of land by Delhi Development Authority for setting up new Sub-Depot at Delhi.

Reasons for the final saving of Rs. 6.17 lakhs have not been intimated (February 1993).

2.103-Workshop Facilities-

0	42 ·03			
R	35 ·00 }	7 •03	8·24	+1.21

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1992 was due to economy measures (Rs. 40.40 lakhs), partly set off by excess due to purchase of machinery (Rs. 5.40 lakhs).

Reasons for the final excess of Rs. 1.21 lakhs have not been intimated (February 1993).

R	50-00	· 46 •45	-3.55
O 75.00)	. , .		
3.01—Advance Training of Pilots—			
800—Other Expenditure—		•	
80—General—			
5053—Capital Outlay on Civil Aviation—	,		

Grant No. 29-concld.

Reduction in provision by Rs. 25 lakhs through resperopriation in March 1992 was due to economy measures.

Reasons for the final saving of Rs. 3.35 lakhs have not been intimated (February 1993).

(iv) Excess occurred mainly under the following heads :----

Head	Total grant	Actual expenditure	Excess-1- Saving
•		(In lakhs o	of rupees)
5055—Capital Outlay on Road Transport—			
1.102—Acquisition of fleet—	• L		; ·
O 12,50 00		1 · · · · · · · · · · · · · · · · · · ·	
S 1;75.00. }	15,75-00	15,74 •78	0 -22
R 1,50.00	Ì	I	r
Augmentation of provision by replacement of overaged buses.	Rs. 1,50 lakhs through res	appropriation in Marel	n 1992 was due to
2.799—Suspense—		1	
0	· ··	3.77	- 1- 3 •77
Reasons for incurring expendit 1993).	ure without provision of fi	unds have not been inti	mated (February
(v) The expenditure under the (Rs. 17,62.41 lakhs) against the Rese	grant includes contribution ave Funds shown below	n (Rs. 10,52.35 lakhs)	and adjustmer

Name of Reserve Fund and its • purpose		Contribution during the year (1991-92)	Interest on accumul- ations under the fund	Total amout credited to the Fund during 1991-92	Expenditure adjusted during 1991-92	Balance at the credit of the Fund on 31st March 1992
r	1 :			•	; .	_
1		2	3	4		, б, <u>т</u>
(i) Depreciation Reserve I Transport) to meet renewals and replacem	the cost of lent of Buse	ς, S,			(In lakhs of	
Machinery and Furniti	ure etc.)	8;70 ·29	16.98	8,87 <u>27</u>	15,74 •78	—8,65 ·97
(ii) Motor Transport (Acc Fund (To meet the thu and the cost of heavy	rd party clain repairs arisin	ns i Ig	• .			•
out of accidents to veh on the services run Government)	ucies operate by Punjab	d 1,82 06	, 0.35	1,82 -41	' 1 ,87 ∙63	5.31

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Contribution to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first; instance under the grant. Subsequently the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of transactions relating to the Funds is included in Statement No. 16 of Finance Accounts 1991-92.

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Grant No. 30

	Grant	No. 30-Vigilance		
Revenue :		Total grant/ Appropriation Rs.	Actual expenditure Rs.	Excess+ saving-
Major head :				AŞ.
2070—Other Administra Voted— Original 2,38,36 Supplementary Amount surrendered duri	5000 }	- 2,38,36,000	2 ,24,48,480	- 13,87,520
Original 3,0	ני ביים געייים אין איין איין איין איין איין איין א	72)		2,40,000
Supplementary	. }	3,000		
Amount surrendered during Notes and comments	the year (March 1992)	••	3,000
	surrendered in March	1992; ultimate saving in		2,000
(ii) The entire charged app	ropriation remained ur	utilised,	the voted grant wa	15 Rs. 13.88

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APPENDÍX

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CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1991-92 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 8)

	Budget Estimates		Actuals		Actuals compared with Budget Estimates	
Number and name of grant					More Less	
	Revenue	e Capital	Revenue	Capital	Revenue	Capital
1	2	3	<u>4</u>	5	6	1
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1-Agriculture and Forests	• •	1,20,00,000		1,06,32,991		
3—Co-operation	••		••	3,72,24,661	••	+3,72,24,661
5-Education	••	20,00,000	••		•	
9—Food and Supplies		7,09,56,30,000	••	5,45,88,70,250	••	-1,63,67,59,750
12-Home Affairs and Justice	14,76,000		13,14,000	••	1,62,000	••
13-Industries	••			9,40,912		+9,40,912
15—Irrigation and Power	13,43,72,000	1,91,91,79,000	17,61,38,366	2,12,39,36,830	+4,17,66,366	+20,47,57,830
17—Local Government, Housing and Urban Development		10,00,00,000	•••	11,58,421	' ••	9,88,41,579
21—Public Works	23,60,96,000	••	1,49,21,49,239	1,58,775	+ 1,25,60,53,239	+1,58,775
22-Revenue and Rehabilitati	on	••	3,57,37,069	••	+3,57,37,069	••
29-Transport	1,50,00,000	12,50,00,000	1,87,63,375	15,75,04,326	+37,63,375	+3,25,04,326
Total	38,69,44,000	9,25,38,09,000,1	,72,41,02,049	7,79,04,27,166	+1,33,71,58,049	-1,46,33,81,834

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ALTHOUGHTER ACCOUNTD OF PUNUMB FOR ~4331-32							
Page No.	Line No.	For	Read				
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5 0)	15	Attendents	Attendants				
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61	12	CXCess	Exress				
74 ·	31	requirment	requirement				
79	9	General Services	General Services				
80	23	Deputy . Minister	Deputy Ministers				
88	8	bederi	bedded				
88	33 ,	Headquarter Staff	Headquarters Staff				
90	16	H alth	Health				
90	6th from bettom	Disp nsaries	Dispensaries				
94	2nd 🖌	tn	in				
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'115	32	Distributries	Distributaries				
118	13th from bottem	Direcction	Direction				
123	12	Nullahas	Nullahs				
125	13 .	Prejoct	Project .				
± 31	19	Pi eject	Project				
135	17	Distributries	Distributaries				
155	22 from bottom	non-rcceipt	non-receipt				

ERRATA

APPROPRIATION ACCOUNTS OF PUNJAB FOR *1991-92