

GOVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

1**990-9**1

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1990-91 presents the accounts of sums expended in the year ended with the 31st March 1991 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics,

Summary of Appropriation

Number and name of grant or appropriation	· · · · · · · · · · · · · · · · · · ·	grant/appropriation
	Revenue .	Capita]
	<u>†</u>	·
	2	3
1-Agriculture and Forests-	Rs.	
Voted		29 14 56 000
Charged	94,01,50,000	38,14,56,000
2-Animal Husbandry and Fisherics-	4,45,000	••
Voted	47,94,48,000	2,09,00,000 '
Charged	47,94,48,000 1 2,81,000	2,09,00,000
3-Co-operation-	2,61,000	••
Voted	75 10 57 000	70.02.40.000
.Charged	35,19,57,000 <i>30,000</i>	70,93,40,000
4-Defence Services Welfare-	30,000	
Voted	4,62,71,000	24,00,000
Charged .	4,02,71,000	24,00,000 *
5-Education-	, 17,000	••
Voted .	5,51,74,30,000	1,20,40,000
Charged .	8,34,16,000	1,20,40,000
6—Blections—	0,14,10,000	÷
Voted	6,06,81,000	. ,
Charged .	1,15,000	••
7-Bxclse and Taxation-	1,15,000	• ••
Voted	13,99,51,000	
 Charged 	i.	••
8—Finance—	74,000	• •
Voted	2,37,49,73,000	9,93,00,000
Charged	5,79,41,33,000	12,47,80,25,000
9—Food and Supplies—	5,79,41,55,000	12,97,00,23,000
Voted]; 3,91,07,000	5,39,01,90,000
Charged		1,80,000
0-General Administration-		-
Voted	18,59,08,000	
Charged	1,02,02,000	•
1-Health and Family Welfare-	-	
Voted	 1,96,79,48,000	•
Charged .	7,25,000	
2-Home Affairs and Justice		
· Voted	2,75,50, 29,000	10,00,00,000
Charged -	3,42,46,000	101001001000

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Accounts 1990-91-conid,

11,83,75,723 20,000

1,60,82,68,554

Revenue		Saving		•	
and the second se	Capital	Revenue	Capital	Revenue	Capita
4	5	ĉ '	7 ;	8	9 <u>.</u>
<u> </u>	Rs.	Rs.	Rs.'	Rs.	, Rs.
85,31.88,055	23,37,21,396	8,69,61,945	14,77,34,604	••	
96.955	•• •_	3,48,04 <i>5</i>	••	warden in the	· · ·
43,17,78,857	2,04,00,000	4,76,69,143	5,00,000		-
••	14 av	2,81,000		·	· .:
33,90,15,451	56,34,68,800	1,29,41,549	14,58,71,200		•
· · ·		30,000		•• • ete^	••
		•			
4,13,80,663	23,97,500	48,90,337	2,500	. 	
••);; ;	17,000	141 <u>2</u> 84 .	and the second second	
03,28,95,318	44,19,517	48,45,34,682	76,20,483		
5,98,87,349	•• •	2,35,28,651		Carelo de Cale	:
1,82,93,477	1 ⁷	4,23,87,523		_	
	· · · · · · · · · · · · · · · · · · ·	1,15,000	•••	•• (7

8,23,70,400	76,67,04,446	1,69,29,600		
44 1 1	54,000	'	2.537	I; , , , , , , , , , , , , , , , , , , ,
<u>c:</u> - 4	2,15,75,277	**	•• 、	

3,32,25,55,355	1,39,56,93,538	. 2,47,15,77,645	11,08,23,31,462	••	••
3,63,07,947	5,28,01,26,022	27,99,053	11,00,63,978		
••	1,64,904		15,096	. ्रा ता	•••
	- '+-'				
14,72,40,731		3,86,67,269	••	• 1	b i
9 3,3 0,617	֥	8,7 1,383	÷ •	and the state	••
				•	,
1,67,08,66.562	(+ ¹	29,70,81,438	ė.•	••	**
2,73.792	. · · · ·	4,51,20 8	• •	Las - There	· · ·
-	-				•

2,59,08,43,035 9,71,82,377 16,41,85,965 28,17,623 ...

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Summary . of Appropriation are.

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Number and name of grant or appropriation	a	:	Amount of gra	nt/appropriation
······································	n 1	-	Revenue	Capital
. 1	•	· · · · · · · · · · · · · · · · · · ·	2.	3
3-Industries			Rs.	
Voted		· ·	17,07,88,000	22,91,03,000
- Chārged,		• • •	30,44,000	. 91,000
4-Information and Public Relations-	-	-	• .	
Voted			5,82,37,000	÷.
Charged		•	15,000	
5-Irrigation and Power-	•	•		
Voted	****		1,42,15,94,000	7,32,35,93,000
Charged .		• -	10,54,000	, ,
6-Labour and Employment-		-	4 030 73000	••
Voted	ı		6,19,89,000	
Charged			1,00,000	
7-Local Government, Housing and Urban	Development-	_	. 1,00,000	••
Voted			25,48,90,000	10 05:55 000
Charged	• ,• •			19,25,56,000
8-Personnel and Administrative Reforms-		-	.30,000	•*•
Voted	_			
Charged	_	•	2,18,01,000	••
9-Planning-		ι,	51,65,000	••
Voted		•		
Charged		· •	2,61,36,43,000	• •
0-Programme Implementation-			1,000	
Voted				-
	,	<u>.</u>	4,00,000	6.4
Charged		· ·	• ••	. **
Voted	• •			
	-	•	1,63,09,04,000	70,12,30,000
Charged	•	. *	2,51,51,000	1 - ii
2-Revenue and Rehabilitation-		-	•	•• •
Voted	•		82,16,42,000	••
Charged		• 1	7,68,000	- 4
3-Rural Development and Panchayats-		.•		• •
Voted		-	39,20,95,000	••
Charged	•		2,40,000	••
4-Science, Technology and Environment-				-
Voted.			1,30,86,000	2,79,25,000
Charged	· ·		• •	

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Accounts 1990-91-conid.

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	Ex	endline		Saving	- <u></u> .	Excess
<u>Þ</u>	Revenue	Capitai	Revenue	Capital	Revenue	Capital
	4	5	6	7	8	9
•	Rs.	Rs.	Rs.	. <u>.</u> Rs.	· Rs. ·	 Rs.
	13,06,78,754	22,96,99,370	4,01,09,246			5,96,37
	30 ,00,00 0	91,000	44,000			
	5,11, 28,60 9	۰	71,08,391		••	
		• • •	15,000	••		•
	1,40,52,53,035	8,35,65,85,615	1,63,40,965	••		1,03,29,92,61
			10,54,000	••		
	•	-				
	5,10,82,667		1,09,06,333		· -	
			1,00,000		•••	
	24,96,09,832	16,29,48,117	52,80,968	2,96,07,883		۰ ۰
		·	30,000			
	56,47,862	'	1,61,53,138		÷	
	51,91,941				26,941	in .
	2,55,22,20,000	, 	6,14,23,000			
v		••	1,000			
	,	••	4,00,000 .		1 6 16	•
		• <u>.</u>	• ••	••	••	
			· .,		•	
	2,32,59,76,249	28,90,61,355		41,21,68,645	69,50,72,249	
	21 ,23,24 3		2,30,27,757			
	72,25,65,916	, 	9,90,76,084	•		
	1,60,432	••	6 ,07,56 8	÷.		
	38,32,30,225		88,64,775			
	••	· · ·	2,40,000		••	
	1,13,33,702	2,78,53,620	17,52,298	71,380	· ·	
	••	•			••	

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Summary of ~ Apprepriation

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and the second se	•	Amount_ of	grant/appropriation
Number and name of grant or appropriation.		Revenue	Capital-
	,	<u> </u>	<u> </u>
1	••	- 2	3
·	· <u>···</u>	· · · · · · · · · · · · · · · · · · ·	
	•	Rs.	Rs.
-Social and Women's Welfare and Welfare of Sche , Backward Classes-	duled Castes and		
Voted		598,56,61,000	4,63,24,00
Charged	•	70,000	75,00,00
	1.1 · ·	. •	1-1
Voted		2,43,65,000	
Charged	•	1,66,000	,
	17 A 19	·	• . • . •
Voted	• • • •	31,33,06,000	33,75,00
Charged		1,00,000	
3-Tourism and Cultural Affairs-	2. 1. 11 (1. 1		1.7.1.67 <u>+</u>
Voted	a chanta	2,80,95,000	2,62,92,00
Charged .		1,85,000	
Transport		······································	NA STREET
Voted		1,11,50,90,000	33,07,00,00
Charged	•	40,80,000	•
0-Vigilance			•
Voted	•	2,28,70,000	
Charged	-	3,000	Ŧ
'otal			
Voted		24,80,93,09,000	15;59;67,24,00
Charged 'J	-	5,96,38,56,000	12.48,57,96,00
Grand Total		30,77,31,65,000	28,08,25,20,00
	•	2	
• • • • • • • • • • •	•		·
•		•	5 1 4 1-
			· · ·
	. 21 . 1	•	; • ,
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	er e sjer		
<u>.</u>	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	
		-	-
	15 5 5		• • • • • •
	· · · ·	,	· ,
· · · · · · · · · · · · · · · · · · ·	E Bastalan yan		

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Accounts 1990-91-contd.

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Expa	nditure	- 5	aving .	Excess		
Revenue	Capital	Revenue	Capital	Revenue-	Capital	
4	5	6	7	8	9	
Rs.	Rs.	Rs.	Rs.	Rs.	R5.	
81,84,37,552	'3,63,78,000	į 3,72,23,448	99,46,000			
• • •	75,00,000	70,000		••	••	
1,39,40,369	· ·	1,04,24,631			·	
70,504	•	95,496				
23,15,25,142	33,37,582	8,17,80,858	37,418			
1		1,00,000	<i>.</i>	· ·		
2,13,77,947	1,23,29,000	67,17,053	1,39,63,000 1		۰	
	!	1.85,000	•			
1,11,08,30,869	28,84,20,444	42,59,131	4,22,79,556	••	•	
35,24,416		5,55.584	`			
2,00,98,780		27,71,220 `		·		
		3,000 ⁻				
23,02,33,91,083	15,69,06,99,115	2,48,09,90,166	93,96,13,870	69,50,72,249	1,03,35,88,985	
3,43,76,00,621	1,40,34,49,442	2,52,62,82,320	11,08,23,46,558	26,941		
26,46,09,91,704	17,09,41,48,557	5,00,72,72,486	12,02,19,60,428	69,50,99,190	1,03,35,88,985	

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Summary of Appropriation Accounts 1990-91-contd.

The excess over the	following vote	d grants requ	res regularisation :	 •
13—Industries	•	•	- -	 (Capital Section)
15-Irrigation and Power	-			 (Capital Section)
21-Public Works				(Revenue Section)
	Sallanda ahaa	and income	tion also monimum	 • • • • • •

The excess over the following charged appropriation also requires regularisation :--

18—Personnel and Administrative Reforms

(Revenue Section)

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As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1990-91 and that shown in the Finance Accounts for the year is given below;—

	Vot	ed	. Char	ged ·
• •	Revenue . Rs.	' Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	23,02,33,91,083	15,69,06,99,115	3,43,76,00,621	1,40,34,49 , 442
Deduct		•	· ·	•
Total recoveries shown in Appendix	1,26,19,39,326	_ 8 ,29,79,72, 358		
Net total expenditure as shown in statement no. 10 of the Finance Accounts	- 21,76,14,51,757	7,39,27,26,757	3,43,76,00,62 <u>1</u>	1,40,34,49,442

Summary of Appropriation Accounts 1990-91-concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1990-91.

(C. G. SOMIAH)

Comptroller and Auditor General of India

NEW DELHI, The 28 JUL 1992

	Grant N	io. 1-Agricolt	pre and Forests	·	•
• • •	· · · ·	· · · ·	Total grant/ appropriation	Actual expenditure	Excess +
	÷		Rs.	Ŕs.	Rs.
Revenue.	۲.	er and an	<i>.</i>	··	-
Major heads :		* .			
2401-Crop Husbandry,					
2402—Soil and Water Conservation,					,
2406-Forestry and Wild I	ife,	, ⁽¹ ,			
2415—Agricultural Researc and Education,	h	, , , , , , , , , , , , , , , , , , ,			
2435—Other Agricultural Programmes,	• •	•			· .
2506-Land Reforms,		; -		•	
2575-Other Special Ar.e.a Programmes,	• •	.' ,			
2702-Minor Irrigation and	•				-
2810-Non-Conventional Sources of Energy	• .				
Voted				_	
Original	7 94,01,47,000			·	
Supplementary	3,000 🕈	- '	94,01,50,000 8	5,31,88,055	8,69,61,945
Amount surrendered d the year (March 1991)	luring		•		1,97,35,000
Charged		•	•		
Origina]	4,45,000 J	;	<i></i>	•	
Supplementary	ĵ		4,45,000	96,955	3,48,045
. Amount surrendered a	luring the year	:		_	
Capital :		-		•	••
Major heads :	_				
4059-Capital Outlay on Public Works,	•				, ;
4401—Capital Outlay on Crop Husbandry,					
408—Capital Outlay on Foo Storage and Warehou	od, Ising,		•••		•
416—Investments in Agricul Financial Institutions	lturaj			•	
	• .			•	
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Grant No. 1-contd.

4435—Capital Outlay on Other Agricultural Programmes,			
4575—Capital Outlay on Other Special Aleas Programmes,			
6401—Loans for Crop Husbandry,			
6402-Loans for Soil and Water Conservation,			
6406—Loans for Forestry and Wild Life and			
6575—Loans for Other Special Areas Programmes		•	
Original 38,14,55,000			
Supplementary 1,000	38,14,56,000	23,37,21,396	
Amount surrendered, during the year (March 1991)	•		13, <u>9</u> 6,92,0(
Notes and comments-			
Revenue :	•		
Revenue : (i) Rupees 1,97.35 lakhs were surrende was Rs. 8,69.62 lakhs.	ered in March 1991; ultim	ate saving in th	e, voted grant,
(i) Rupees 1,97.35 lakhs were surrende	der other heads as mention		
 (i) Rupees 1,97.35 lakhs were surrende was Rs. 8,69.62 lakhs. (ii) Saving (partly set off, by excess un 	der, other, heads, as menti 	oned in notes (y). Actual expanditu	and (vi) below ft. end
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly, inder the following heads. 	der, other, heads, as menti	oned in notes (y). Actual	and (vi) bolow Excess- re Saving-
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off, by excess un occurred mainly, inder the following heads. Head. 	der, other, heads, as menti 	oned in notes (y). Actual expanditu	and (vi) bolow Excess- re Saving-
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads. Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— 	der, other, heads, as menti 	oned in notes (y). Actual expanditu	and (vi) bolow Excess- re Saving-
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly, inder the following heads. Head. 2401—Crop Husbandry— 	der, other, heads, as menti 	oned in notes (y). Actual expanditu	and (vi) bolow Excess- re Saving-
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads. Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— 	der, other, heads, as menti Total grant	oned in notes (y). Actual expanditu (In lakhs of ru	end (vi) below Excess- re Saving- pees)
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads. Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— (Centrally Sporsored Scheme) 	der, other, heads, as menti 	oned in notes (y). Actual expanditu	end (vi) bolow Excess- re Saving- pees)
 (i) Rupees 1,97.35 lakhs were surrends (ii) Saving (partly set off by excess un occurred mainly inder the following heads :- Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— (Centrally Sporsored Scheme) 0 10,51.00 R -6,80.70 	der other heads, as menti Total grant. 3,70.30	Actual expanditus (In lakhs of ru 2,62.97	and (vi) below Excess- re Saving- pees) —1,07-3
 (i) Rupees 1,97.35 lakhs were surrends (ii) Saving (partly set off by excess un occurred mainly inder the following heads	der, other, heads, as menti Total grant. 3,70.30 akhs through reappropriat subsidy on food crops b	Actual expanditus (In lakhs of ru 2,62.97 ion in March 199 y the Governmen	and (vi) below Excess- re Saving- pees) —1,07-3 I was mainly it of India.
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— (Centrally Sporsored Scheme) 0 10,51.00 R —6,80.70 Reduction in provision by Rs. 6,80.70 lating the following of Rs. 1,07 	der, other, heads, as menti Total grant. 3,70.30 akhs through reappropriat subsidy on food crops b	Actual expanditus (In lakhs of ru 2,62.97 ion in March 199 y the Governmen	and (vi) below Excess re Saving- pees) —1,07-3 I was mainly it of India.
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— (Centrally Sporsored Scheme) 0 10,51.00 R —6,80.70 Reduction in provision by Rs. 6,80.70 is the final saving of Rs. 1,07 2.108—Commercial Crops— 	der, other, heads, as menti Total grant. 3,70.30 akhs through reappropriat subsidy on food crops b	Actual expanditus (In lakhs of ru 2,62.97 ion in March 199 y the Governmen	and (vi) below Excess- re Saving- pees) —1,07-3 I was mainly it of India.
 (i) Rupees 1,97.35 lakhs were surrends was Rs. 8,69.62 lakhs. (ii) Saving (partly set off by excess un occurred mainly inder the following heads Head. 2401—Crop Husbandry— 1.102—Foodgrain crops— (Centrally Sporsored Scheme) 0 10,51.00 R —6,80.70 Reduction in provision by Rs. 6,80.70 lating the following of Rs. 1,07 	der, other, heads, as menti Total grant. 3,70.30 akhs through reappropriat subsidy on food crops b	Actual expanditus (In lakhs of ru 2,62.97 ion in March 199 y the Governmen	and (vi) below Excess re Saving pees) —1,07-3 I was mainly t of India.

Augmentation of provision by Rs. 46.72 lakhs through reappropriation in March 1991 was mainly due to additional expenditure for payment of subsidy (Rs. 97-91 lakhs), partly set off by saving due to (i) cut in expenditure on material and supplies (Rs. 30.80 lakhs) and motor vehicles (Rs. 2.50 lakhs). (ii) non-receipt of administrative approval from the Government of India for the scheme "Assistance to Small and Marginal farmers on I.R.D. Pattern' (Rs. 29.50 lakhs).

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Reasons for the final seving of Rs. 1,17.98 lakhs have not been intimated (January 1992).

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Grant No. 1-contd.

				•	
3.107-Plant Pro	otection—	•		•	
0	1,28.54		1,32-23	1,05-46	26·77
R	3.69∫		-,	-,	

Augmentation of provision by Rs. 3.69 lakhs through reappropriation in March 1991 was mainly due to revision of pay scales of Technical Officers and Inspectors (Rs. 9 lakhs), partly set off by saving mainly due to non-sanction of staff for new schemes (Rs. 5.40 lakhs).

Reasons for the final saving of Rs. 26.77 lakhs have not been intimated (January 1992).

2406—Forestry and Wild Life-

01-Forestry-

4.102-Social and Farm Forestry-

(Centrally Sponsored Scheme)

0	5,04.90	3,57-25	3,28.06	-29-19
Я	-1.47.65			

E

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4 77

Reduction in provision by Rs. 1,47.65 lakhs through reappropriation in March 1991 was mainly due to (i) discontinuance of the scheme "Soil Water and Tree Conservation in Himalaya" (Rs. 1,50 lakhs', (ii) reduction of share by the Government of Iadia in Scheme "Fuelw.od and Fodder Project" (Rs. 30 lakhs), (iii) curtailment of the scope of the scheme "Decentralized People's Nurseries" (Rs. 28.75 lakhs), (iv) remodelling of the scheme by Government of India "Integrated Waste Lands Development Project" (Rs. 23.90 lakhs) and (v) Curtailment of the outlay on the schemes "Development of Infrastructure for protection of Forest from Biotic Interference" (Rs. 12.50 lakhs) and "Collection, Certification, Grading and Storage of Seed of Forest species including lagunes and grasses" (Rs. 5.79 lakhs), partly set off by excess due to enhancement of scope of the scheme "Integrated Waste lands Development Project" (Rs. 99.50 lakhs) and purchase of Tools and Plants (Rs. 3.61 lakhs).

Reasons for the final saving of Rs. 29.19 lakhs have not been intimated (January 1992).

02-Bnvironmental Forestry and Wild Life-

5.110—Wild Life Preservation—

(Centrally Sponsored Scheme)

0	•	
R		

50 94 J 14.56 9.79

Reduction in provision by Rs. 26.94 lakhs through reappropriation in March 1991 was mainly due to curtailment in the size of the scheme "Assistance for Development of Sanctuaries Harike Abohar" (Rs. 11.48 lakhs) and "Development of Sanctuaries in Patiala District" (Rs. 15.10 lakhs).

Reasons for the final saving of Rs. 4.77 lakhs have not been intimated (January 1992).

2575—Other Special Area Programmes-60-Others-6.102-Soil Conservation 0 84.32 94.60 40.68 R

		13
Grant [*]	No.	1-contd.

Reduction in provision by Rs. 40.68 lakhs through reappropriation in March 1991 was due to (i) less expenditure on payment of Subsidy (Rs. 75 lakhs), (ii) non-sanction of additional posts (Rs. 6.90 lakhs), (iii) late start of pilot project (Rs. 3.18 lakhs), partly set off by excess due to more expenditure on 'Minor Works' (Rs. 40 lakhs) and on 'Motor Vehicles' (Rs. 5.18 lakhs).

Reasons for the final excess of Rs. 10.28 lakhs have not been intimated (January 1992).

2435—Other Agricultural Programmes—

01-Marketing and quality control---

> 7.102-Grading and quality control-

> > (Centrally Sponsored Scheme)

0	1,52.00			
0	1,52.00 >	1,37.75	1,24.54	—13.21
R	—14.25 j	-		

Reduction in provision by Rs. [4.25 lakhs through reappropriation in March 1991 was due to economy measures (Rs. 16.10 lakhs), partly set off by excess due to increase in contingent expenditure due to increase in rates (Rs. 1.85 lakhs).

Reasons for the final saving of Rs. 13.21 lakhs have not been intimated (Januery 1992).

2402-Soil and Water Conservation-

8.102-Soil Conservation-

(Centrally Sponsored Scheme)

Ò	35.00	50.80	14.71 [.]	
R	15 . 80 Ĵ		+-	•

Augmentation of provision by Rs. 15.80 lakhs through reappropriation in March 1991 was due to Post—budget decision of the Government to provide funds for (i) "National Water-shed Developmen Programme for Rainfed Agriculture" (Rs. 25.80 lakhs), (ii) "Strengthening of State Land Use Board" (Rs. 5 lakhs), partly set off by saving due to non-approval of the scheme "Assistance to Small and Margiral Farmers on I. R. D. pattern" (Rs. 15 lakhs).

Reasons for the final saving of Fs. 26.09 lakhs have not been intimated (January 1992).

(iii) Instances where the entire provision remained us utilized are given below:----

(111) Instatu	ces where the	enore hiday			
Head			Total grant	Actual expenditure	Excess+ Saving—
				(In lakhs of rupees)	
2702—Minor Irrig 02—Ground Wa 1.800—Other expe	ter			۰ ۲	
(Centrally Sponsor	red Scheme)				
, O	1,41.50)			
S	0.01	ł	36.01		36.01
R	1,05.50	J	•		- - 1. 1001 was

• Reduction in provision by Rs. 1,05.50 lakhs through reappropriation in March 1991 was mainly due to Post-budget decision of the Government to transfer the scheme "Assistance to Small and Marginal farmers on I. R. D. pattern" to State Plan,

· · ·	Grant No. 1-co	onia.	•
2435—Other Agricultural Programmes—	• -		
01—Marketing ^r and quality control—	· · ·	•	-
2.190—Assistance to Public Sector and other Undertakings—	,	v	
(Centrally Sponsored Scheme)	-		
O · 1,00.00	· 1,00 .00	• ,	·
2575—Other Special Area Programmes—			
60—Others—		•	
3.108—Small Scale and Cottage Industries—			
o 60.00			
R	.1 -00		—1.00
406-Forestry and Wild Life- DI-Forestry-			
 406—Forestry and Wild Life— 01—Forestry— 4.800—Other expenditure— 0 5.00 B 	. 1.94		
Ado6-Forestry and Wild Life		••	1 •94
 406—Forestry and Wild Life— 01—Forestry— 4.800—Other expenditure— 0 5.00 R _3.06 Reduction in provision b 	1.94 Y Rs. 3.06 Jakhs throug	h feappropriation in Mar	1.94 rch 1991 was based
 406—Forestry and Wild Life— 01—Forestry— 4.800—Other expenditure— O 5.00 R3.06 R3.06 Reduction in provision b on actual requirements. Reasons for the final saventimated (January 1992). 	1.94 by Rs. 3.06 lakhs through ing in respect of the abo	h feappropriation in Mar ave cases (serial nos. 1 to	1.94 rch 1991 was based 4) have not been
 1406—Forestry and Wild Life— 21—Forestry— 4.800—Other expenditure— 0 5.00 R3.06 Reduction in provision bon actual requirements. 	1.94 by Rs. 3.06 lakhs through ing in respect of the abo	h feappropriation in Mar ave cases (serial nos. 1 to	1.94 rch 1991 was based 4) have not been 7: EXCCE:+
 406—Forestry and Wild Life—. 21—Forestry—. 4.800—Other expenditure— O 5.00 R3.06 R3.06 Reduction in provision b on actual requirements. Reasons for the final save ntimated (January 1992). (iv) An instance where the save Head 	1.94 by Rs. 3.06 lakhs throug ing in respect of the abo he entire provision was Total	h reappropriation in Mar eve cases (serial nos. 1 to withdrawn is given below Actual	1.94 The have not been 4) have not been 7: Excess +- Savirg
 406—Forestry and Wild Life—. 11—Forestry—. -800—Other expenditure— O 5.00 R -3.06 R -3.06 Reduction in provision b m actual requirements. Reasons for the final save trimated (January 1992). (iv) An instance where the Head 601—Crop Husbandry— 	1.94 by Rs. 3.06 lakhs throug ing in respect of the abo he entire provision was Total	h reappropriation in Mar cve cases (serial nos. 1 to withdrawn is given below Actus J cxpenditure	1.94 rch 1991 was based 4) have not been 7: EXCCE:+
 406—Forestry and Wild Life— 11—Forestry— -800—Other expenditure— O 5.00 R3.06 Reduction in provision b n actual requirements. Reasons for the final save trimated (January 1992). (iv) An instance where the Head 01—Crop Husbandry— 107—Plant Protection— 	1.94 by Rs. 3.06 lakhs throug ing in respect of the abo he entire provision was Total	h reappropriation in Mar cve cases (serial nos. 1 to withdrawn is given below Actus J cxpenditure	1.94 The have not been 4) have not been 7: Excess +- Savirg
 406-Forestry and Wild Life 01-Forestry 0 5.00 R3.06 Reduction in provision bon actual requirements. Reasons for the final saventimated (January 1992). (iv) An instance where the final saventimated (January 1992). 	1.94 by Rs. 3.06 lakhs throug ing in respect of the abo he entire provision was Total	h reappropriation in Mar cve cases (serial nos. 1 to withdrawn is given below Actus J cxpenditure	1.94 The have not been 4) have not been 7: Excess +- Savirg
 1406Forestry and Wild Life 21-Forestry 20Other expenditure 20 20 20	1.94 by Rs. 3.06 lakhs throug ing in respect of the abo he entire provision was Total	h reappropriation in Mar cve cases (serial nos. 1 to withdrawn is given below Actus J cxpenditure	1.94 The have not been 4) have not been 7: Excess +- Savirg

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Withdrawal of entire provision through reappropriation in March 1991 was due to non-receipt of sanction from the Government of India. -

(v)	Excess occurred mainl	y under the following	, herds :	
Head		Total grant	Actual cxpenditure	Excess-+ Saving
			(In lakhs of rupees)	
2402—Soil an Conserv	d Water vation— -		-	
1-102-Soil C	Conservation—			•
0.	5, 80-87			
R	2,42.61	8,23.48	8,32.08	-+-8-60

Augmentation of provision by Rs. 2,42.61 lakhs through reappropriation in March 1991 was due to (i) Government decision to write off the amount of subsidy given to the farmers (Rs. 2,10 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 37.62 lakhs), and (iii) clearance of pending bills of Liveries, Rent, Rates and Taxes etc. (Rs. 0.80 lakh), partly set off by saving due to economy measures (Rs. 5.81 lakhs).

Reasons for the final excess of Rs. 8-60 lakhs have not been intimated (Jenuery 1992).

2575—Other Special Area Programmes—

60-Othery-

2.101-Forests-

Augmentation of provision by Rs. 1,18.47 lakhs through reappropriation in March 1991 was mainly due to (i) enhancement of scope of the scheme "Kandi Watershed and Area Development Project" (Rs 2,39.98 lakhs), (ii) additional expenditure on motor vehicles (Rs. 3.39 lakhs) and (iii) payment of at rears due to revision of pay scales of Government employees (Rs. 3.07 lakhs), partly set off by saving mainly due to (i) non-sanction of funds for "Maintenance" of the Project (Rs. 1,06.50 lakhs), (ii) late start of the project (Rs. 19.39 lakhs), and (iii) non-sanction of additional posts. (Rs. 1.78 lakhs).

2401-Crop Husbandry-

3.103-Seeds-

0

R 86.36 5,33.71 5,24.45 -9.26

At gmentation of provision by Rs. 86.36 lakhs through reappropriation in March 1991 was mainly due to revision of pay scales of Government employees (Rs. 82.83 lakhs) and payment of more Grant-in-aid due to increased cost of the scheme "Sted Certification Authority" (Rs. 8 lakhs), partly set off by saving mainly due to economy measures (Rs. 5.54 lakhs).

Reason for the final saving of Rs. 9.26 lakhs have not been intimated (January 1992).

4.102—Food grain crops—

R	76.00	76.00	74.50	, —1.50
There was no	builget provision.	Funds were provided	through reapprot	oriation in March

1991 mainly for payment of subsidy for the scheme 'Special foodgrains production of rice'.

Reasons for the final saving of Rs. 1.50 lakhs have not been intimated (January 1992).

5.119—Horticulture and Vegetable crops—

0	1,89-92	2,69.45	2,54.08	-15.37
R	79 .53	2,07 45	2,01100	

Grant No. 1-contd.

Augmentation of provision by Rs. 79.53 lakhs through reappropriation in March. 1991 was mainly due to (i) payment of arrears due to revision of pay scales of Government employees. (Rs. 77.28 lakhs), (ii) clearance of pending bills (Rs. 1.53 lakhs) and (lii) increase in the prices of various items of material and supplies (Rs. 1.04 lakhs); partly set off by saving due to economy measures (Rs. 1.76 lakhs).

Reasons for the final saving of Rs. 15.37 lakhs have not been intimated (January 1992). 6.108-Commercial Crops-

0	·	3,16.34	3,99.97		3,70.74		
R	•	83.63 ∫	• • •	•		:	

Augmentation of provision by Rs. 83.63 lakhs through reappropriation in March 1991 was mainly due to (i) provision of additional funds for subsidy to farmers on cotton, oil-seed and sugarcane (Rs. 51.47 lakhs) and for material and supplies (Rs. 13.25 lakhs), (ii) payment of arrears on account of revision of pay scales of Government employees (Rs. 33.61 lakhs), partly set off by saving due to (i) economy measures (Rs. 9.47 lakhs), (ii) curtailment of outlay on the scheme "National Pulses Development Project" (Rs. 4.45 lakhs) and (iii) posts remaining vacant (Rs. 2.12 lakhs).

Reasons for the final saving of Rs. 29.23 lakhs have not been intimated (January 1992). 7.001—Direction and

Administration---

0	4,48.60		4,58.55	4,74.84	+16.29
R.	9.95	Í	*	;	

Augmentation of provision by Rs. 9.95 lakhs through reappropriation in March 1991 was mainly due to (i) increase in the rates of farm equipments (Rs. 20.05 lakhs), (ii) payment of arrears on account of revision of pay scales of technical staff (Rs: 11.59 lakhs), (iii) increase in rates of contingent articles (Rs. 4.36 lakhs), (iv) clossance of pending bills of medical reimbursement (Rs. -2 lakhs) and (v) revision in the rates of wages of daily paid labour (Rs. 1.39 lakhs), partly set off by saving mainly due to conomy measures (Rs. 26.90 lakhs) and cut imposed by the Government (Rs. 3.12... lakhs).

Reasons for the final excess of Rs. 16.29 lakhs have not been intimated (January 1992).

8.105—Manures and Fertilizers-

0

·R

1,41.31

28.75

Augmentation of provision by Rs. 28.75 lakhs through reappropriation in March 1991 was mainly due to payment of arrears on account of revision of pay scales of technical staff (Rs. 32.65 lakhs) and actual requirement of material and supplies (Rs. 1 lakh), partly set off by saving mainly due to (i) economy measures (Rs. 2.74 lakhs), (ii) less purchase of machinery and equipment (Rs. 1.50 lakhs) and (iii) ban imposed by the Government for the purchase of new vehicle (Rs. 1.24 lakhs).

1.70.06

-12.22

1.57.84

Reasons for the final saying of Rs. 12.22 lakhs have not been intimated (January 1992).

9.113—Agricultural

0	-	ן 40.95				
		<pre>{</pre>	•••	52.94	. 51.68 🕤	—1.26
'R .		. 11 . 99)	1	· ·		

Augmentation of provision by Rs. 11.99 lakhs through reappropriation in March 1991 was mainly due to revision of pay scales of technical staff.

10.109-Extension-and

Farmers Training-

0	ך 71.63	1	•		
R ·	16.48		. 88.11 .	80.05	—8.06

Grant No. 1-conid.

Augmentation of provision by Rs. 16.48 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 14.50 lakhs) and (ii) payment of more grant-in-aid to Punjab Agricultural University, Ludhiana (Rs. 2.75 lakhs) and Khalsa College, Amritsar (Rs. 2.36 lakhs), partly set off by saving due to economy measures (Rs. 3.29 lakhs).

Reasons for the final saving of Rs. 8.06 lakhs have not been intimated (January 1992). 2406—Forestry and Wild Life—

02-Environmental Forestry and Wild Life-

11-111-Zoological Park-

0	ר ₇₂ ,00			
R _	40-09	1,12.09	1,08.55	3-54

Augmentation of provision by Rs. 40.09 lakhs through reappropriation in March 1991 was mainly due to (i) decision of the Government to shift the animals from Chhat Bir Zoo to the Tiger Safari, Ludhiana (Rs. 15 lakhs), (ii) additional expenditure on Zoological Park due to increase in the number of animals (Rs. 19.20 lakhs) and (iii) payment of salaries and wages (Rs. 5.50 lakhs).

2702-Minor Irrigation-

02-Ground Water-

12.103-Tubewells-

0	1,06-87	,		
R	21 - 18 J	1,28.05	1,23.86	-4.19

Augmentation of provision by Rs. 21-18 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arrears on account of revision of pay scales of technical staff (Rs. 15-75 lakhs), (ii) more expenditure on machinery and equipment (Rs. 6 lakhs) and (iii) deployment of more daily paid labourers for actual requirement of work (Rs. 1-18 lakhs), partly set off by saving due to economy measures (Rs. 1-80 lakhs).

Reasons for the final saving of Rs. 4.19 lakhs have not been intimated (January 1992).

2415—Agricultural Research and Education—

01-Crop Husbandry-

13.120—Assistance to Other Institutions—

O 23,24.49 R 1,13.08 24,37.57 23,40.07 -97.50

Augmentation of provision by Rs. 1,13.08 lakhs through reappropriation in March 1991 was due to payment of arrears on account of revision of pay scales (Rs. 1,25.45 lakhs) and additional expenditure for payment of wages to daily labour as per rates fixed by Deputy Commissioner (Rs. 37.27 lakhs), partly set off by saving due to less expenditure on payment of Scholarships to M. Sc./Ph. D. students due to non-revision of rates anticipated and provided in the budget.

Reasons for the final saving of Rs. 97.50 lakbs have not been intimated (January 1992).

2435-Other Agricultural Programmes-

01-Marketing and quality control-

14.102—Grading and quality control facilities—

Grant No. 1-- contd.

Augmentation of provision by Rs. 10-21 lakhs through reappropriation in March 1991 was mainly due to payment of arrears on account of revision of pay scales. · · · . . ۰. 2 (vi) Instances where expenditure was incurred without provision of funds are given 1.1.2 below 🗄 Total' Actual Excess-Head grant expenditure Saving-(In lakhs of rupees)-2702-Minor Irrigation-01-Surface Water-1:101-Water Tanks-(Centrally Sponsored Scheme) 114 J F a 1 1 Υ. + 14 r titt -13 12.00 +12.000 Τ, 18 1 2406-Forestry and Wild Life 02-Environmental Forestry and Wild Life-2.111-Zcological Park-(Centrally Sponsored Scheme) +1.970 1.97 incurring expenditure without provision of funds have not been intimated Reasons for (January 1992). ٦ . 1 1 (vii) Saving in the charged appropriation occurred mainly under 5 J. (2) A. 5 ı. [Total Head Actual Excess+ expenditure appropriation Saving-(In lakhs of rupees) 2401-Crop Husbandry-.i. 1.001-Direction and Administration-Ó .1.10 -1-35 ·· 0·25 R Reasons for non-utilization of entire provision have not been intimated (January 1992). . 2506-Land Reforms-2.102-Consolidation of Holdings-0 1.19 0.01 1-19 —1.*1*8⁻ Reasons for the final saving of Rs. 1-18 lakhs have not been intimated (January 1992). Capital : (viii) Rs. 13,96.92 lakhs were surrendered in Rs. 14,77.35 lakhs. saving was March 1991; ultimate

Grant 'No.-1-contd.

~	· ·			
(ix) Saving (occurred mainly un	partly set off by excess und der :	ler other head as	mentioned in note (;	xii) below)
Head		Total	Actual	Excess+
-		grant .	expenditure	Saving—
			(In lakhs of rupees)	
4416—Investments i Financial Ins	n Agricultural titutions			
1.190—Investments i and other u	n Public sector ndertakings—		•	
0	ר 22,00.00	14 50 75	14,52.75	
. R	—7 , 47·25 ∫	14,52.75	-	
Reduction in to decision of the Agro Industries Cor	provision by Rs, 7,47.25 lak Government to reduce the poration".	hs through reappro outlay-under the s	opriation in March 199 cheme "Share Capital	91 was dre to Punjab
2.190—Investments sector and undertakings	d oth er		`	
(Centrally Sponsore	d Scheme)		-	
0	41.40]			
R	41.40 ↓		•• •	••
	entire provision through re the schemes (i) "Agro, resi B.E.P. Cell at State and	appropriation in due based Power District level'' (March 1991 was du Generation" (Rs. 35 (Rs. 6.40 lakhs).	e to non- lakhs) and
6401—Loans for Cu Husbandry—			•	
3.190—Loans to Sector and Undertakin	other			
0	10,00-00	4,41:-00	4,41-00	
R			-	
Reduction in	u provision by Rs. 5,59 [°] lek funds by the Government	hs threugh reappi f India,	cpriation in Merch 1	591 wesduc
4-800—Other Loan				
ο	2;94.50 	. 2,78.50	2,72.50	6.00
R				
due to (i) less d and by other drawi for installation of	n provision by Rs. 16 lakh eniand by Punjab State Co- ng and disbursing officers Biogas/Gobar-gas Plant (Rs.	(Rs. 4.50 lakhs) 1.50 lakhs).	and (ii) decrease in	plan outlay
(x) Instance	s where the entire provision	remained unutiliz	zed aro given below :-	
Head	•	Total	Actual	Excess-+-
	4	grant		
			(In lakhs of rupc	62)
6575-Loans for o Arcas Progr			· ·	、
60-Others-	•			
1.102-Soil Conserv	ation			
0	50.00	50.00)	50.00
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	•	Grant No. 1-	-concid.			
103—Horticulture—	<u> </u>			<u>. </u>	<u></u>	
0 ·	1.50	•	1.50	· ·	-1.50	
575—Capital Outlay o Special Areas Pr	on other rogrammes	2) 2	, -			
0—Others—			· ·	•	• • •	
.105—Animal Husba	andry—		•	•		-
S	0-017			•		•
R .	16.49		16.50	·		
roject".	f provision by Rs. 1 ent for building v n-utilization of en January 1992).	work ior the	schome "Inte	grated Watershed	Development	
	ce where the entir	e provision wa	s withdrawn i	s given below :-	_	•
Head	۰ ۲	' .	Total	Actual expenditure	Excess-+- Saving	
• -				lakhs of rupees)	•	
401—Capital Outlay Crop Husbandr	On .	·	. :		- •	
03—Seeds—	,			•	,	
· 0	50-001					
R				••	(
Withdrawal of en the scheme "Invest	ntire provision throut tments in Share Ca	ugh reappropria apital of Punja	tion in March b State Seeds	1991 was due to r Corporation".	e n-søncti en _.	•
(xii) An instan clow :—	co where expendit	ure was incur	ed without	provision of funds	is given	
Head	•		Total grant	Actual expenditure	Excess+ Saving-	
35—Capital Outlay Agricultural Prog	on other grammes—			n lakhs of rupee	s) . ·	' <u>.</u>
-Marketing and Control-	Quality		•	•		-
1-Marketing faciliti	ics—		-			
· • ·				1.16		•
Reasons for inci nuary 1992).	urring expenditure	without provi	sion of fund		+1.16 intimated	
VIIIGI V IV7ZI.						
-iiuai y 1 <i>972</i> j.	-	• •	-			

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Grant No. 2

Grant No. 2-Animal Husbandry and Fisherles Total grant/ appropriation Actual Excess-+expenditure Saving-Rs. Rs. Rs. Revenue : Major Heads : 2245-Relief on account of Natural Calamities, 2403—Animal Husbandry, 2404-Doiry Development, 2405-Fisheries. 2415—Agricultural Research and Education and 2575-Other Special Area Programmes Voted----Original 35,82,21,000 47,94,48,000 43,17,78,857 4,76,69,143 Supplementary 12,12,27,000 j 33,000 Amount surrendered during the year (March 1991) Charged-2,81,000 Original -2,81,000 2,81,000 Supplementary Amount surrendered during the year Capital : Major Heads : 4403-Capital Outlay on Animal Husbandry, 4575-Capital Outlay on Other Special Arcas Programmes, 6403-Loans for Animal Husbandry, 6404-Locus for Dairy Development and 6495-Loais for Fisherios Original 2,09,00,000 2,09,00,000 2,04,01,001 Sinyla naitary

Amount surrendered during the year

Notes and comments :

Revenue :

(i) In view of the final saving of Rs. 4,76.69 lakhs in the voted grant, the supplementary grant of Rs. 12,12.27 lakhs obtained in March 1991 proved excessive.

(ii) Rupees 0.33 lakh were surrendered in March 1991; ultimate saving in the voted grant was Rs. 4,76 69 lakhs.

(iii) The entire charged appropriation remained unutilised.

(iv) Saving [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads :---

Head		Total , grant		Actual expenditure	Excess-I- Saving
2402 Animal Thesheader				(In lakus of rup	pees)
2403—Animal Husbandry—	•				
101Veterinary Services	and		• •		•
1.01—Veterinary Hospitals and Dispensaries—			ř	•	
0	٦ 15,75.27				
S	2,00.59	17,79-18		15,22-02	
-R -	3.32	·	•	· .	• •

Augmentation of provision by Rs. 3.32 lakhs through reappropriation in March 1991 was mainly due to clearance of pending bills of material and supplies (Rs. 3.48 lakhs) and payment of grant-in-aid to State Veterinary Council (Rs. 2.46 lakhs), partly set off by saving due: to economy measures (Rs. 2.50 lakhs).

Reasons for the final saving of Rs. 2,57.16 lakhs have not been intimated (January 1992).

102—Cattle and Buffalo Development—

2.01-Cattle Development-

. (o [,]	5,69·17 ך ⁻				
5	5	1,45.04	7,37.77	5,98.68		-1,39-09
j	R.	23.56			-	

Augmentation of provision by Rs. 23.56 lakts through reappropriation in March 1991; was mainly due to (i) clearance of pending bills of material and supplies (Rs. 19 lakhs), (ii) increase in rates of daily wages (Rs. 2.72 lakhs) and (iii) payment of telephone, water and electricity charges (Rs. 1.47 lakhs).

Reasons for the final saving of Rs. 1,39-09 lakhs have not been intimated (January 1992).

101-Veterinary Scrvices and Animal Health-

3.02—Systematic Control of Livestock Diseases of National Importance and other related aspects

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R

(Centrally Sponsored Scheme)

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10:80

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Grant No. 2-confd.

Withdrawal of the e				
non-approval of the scheme	ntire -provision thro by the Government.	ugh reappropriatio	n in March 199	l was due to
4.03—Setting up of State Veterinary Council—				
0	' (2.20	•		
R	2.20 ∫		••	••
Withdrawal of the ca cconomy measures.	atire provision throu	ugh reappropriation	n in March 199	1 was due to
103—Poultry Development-	-			
5.03—Establishment of Quality breeding farms—			1	•
0	ر 2.00			
R	2·00 }	••		
Withdrawal of the endowed withdrawal of the endowed with the scheme with the s	ntire provision thro by the Government.	ugh reappropriatio	on in March 199	ol was due to
2404—Dairy Development—		· · .		
102-Dairy Development Projects-				
6.03—Scheme for providing self-employment to educated Youth in the State Plan—				
S 3,	15-00	3,15.00 _	2,20-49	94.51
Reasons for the final	saving of Rs. 94.51	akhs have not been	intimated (Janua	ar y 1992).
2575Other Special Area Programmes				
60-Others-			•	
105—Animal Husbandry—				-
7.01—Kandi Watershed and Area Development Project—				
Area Development	68-50]		-	
Area Development Project	68 · 50 68 · 50			
Area Development Project O R Withdrawal of the end	-68.50		 in March 1991 w	
Area Development Project O R Withdrawal of the end approval of the scheme by the	-68.50		 in March 1991 w	
Area Development Project O R Withdrawal of the end approval of the scheme by the	-68.50		 in March 1991 w	
Area Development Project O R Withdrawal of the ent approval of the scheme by the 2405Fisheries 101Inland Fisheries	-68.50		- in March 1991 w	
Area Development Project O R Withdrawal of the ent approval of the scheme by the 2405Fisheries 101Inland Fisheries 8.02Central sector scheme for Development of Inland Fisheries			 in March 1991 w	
Project O R Withdrawal of the end approval of the scheme by the 2405Fisheries 101Inland Fisheries 8.02Central sector scheme for Development of Inland Fisheries statistics			 in March 1991 w	

Canamé.	Mo	2	-contd
Ci vi u le	NO.	- 2-	-consa

Withdrawal of entire provision through reappropriation in March 1991 was due to economy measures.

(v) In the following cases the entire provision remained unutilised :--

Head	•••••••••••••••••••••••••••••••••••••••	Total grant		ctual enditure	Excess + Saving—
2403—Animal Husbandry—		:	(In	lakhs of rupe	es)
101—Veterinary Services and Animal Health-	-			· · ·	• • •
1.04—Foot and Mouth disease control programme— Project for vaccinati of Cattle and Buffal in selected areas—		.,			· ·
O R	21.00 	20.00	, .)		20.00
Reduction in provi	ion by Rs. 1	akh through re	cappropriation in	March 1991	was due to
2405—Fisheries—			-		
001—Direction and Administration—				•	
2.03—Scheme for strength of staff at Headquar and in sub-offices strengthening of Eco and Statistical Win Fisheries Departmen	ters and nomic in	· · · · ·	-	. :	· · · · ·
Ô R	. 3.00	0.7	2	•	-0.72
	-2.28 J		• •. •	•	•
Reduction in provi to economy measures.	sion by Rs. 2.	28 lakhs through	gh reappropriati	on in March	1991 .was due
2403—Animal Husbandry—	•		-		
113—Administrative Investigation and Statistics—		• •	•	• •	
3.02—Sample survey on Estimation of livestock number and major livestock products	•			•	
O R	2.50 1.97	. 0.53	, - · , · ,	••••	— 0.53 ·

Reduction in provision by Rs. 1.97 lakhs through reappropriation in March 1991 was mainly due to non-sanction of staff by the Government.

Grant No. 2-contd.

2404—Dairy Development—

001—Direction and Administration—

4.02—Strengthening of Headquarters and provision of additional staff for the implementation of the scheme—

 $\begin{array}{c} 0 & 1.25 \\ R & 0.03 \end{array} \right\} 1.28 \dots -1.28$

Reasons for the final saving in the above cases (serial nos. 1 to 4) have not been intimated (January 1992).

(vi) Excess occurred mainly under the following heads :---

Head		. Total ' grant	Actual expenditure	Excess Saving 1		
• •			(In lakhs of r	upces)		
2403—Animal Husbandry—				-		
103—Poultry Development	· ·			~		
1.01-Poultry Farms-						
0	69.18	aa 6a				
R	19.62	88-80	1,46-50	- +-57.70		
Augmentation of provision by Rs. 19.62 lakhs through reappropriation in March 1991 was mainly due to grant of additional dearness allowance to Government employees (Rs. 16.35 lakhs) and clearance of pending bills of material and supplies (Rs. 3 lakhs).						
Reasons for the final	l excess of Rs. 57.7	0 lakhs, have not	been intimated (Janua	ry 1992).		
101—Veterinary Services and Animal Health-	-	· .	,			
2.01—Foot and mouth disease Control prog Project for vaccination of Cattle and Buffal in selected areas—	on	_		• •		
(Centrally Sponsored	Scheme)	. •	,			
0	8.00	8-00	27.42	+-19-42		
Reasons for the fina	l excess of Rs. 19.4	2 lakhs have not	been intimated (Janua	τ y 1992).		
107—Fodder and Feed Development—	•	•	_	•		
3.01—Fodder and Feed Development—			•	• • •		
0	65.71	88-09	80.43	7.66		
R	22-38 J	00.07	,1	• • •		

Augmentation of mainly due to grant of partly set off by saving	additional	iearness allo	wance to Goy	vernment employee	in March 1991 was s' (Rs. 23.44 lakhs),
Reasons for the fi	inal saving o	of Rs. 7.66	lakhs have no	t been intimated (January 1992).
2404-Dairy Developmen	t—		• •	• .	• -
109—Extension and Training—				• •,	· · ·
4.01—Extension Training and Education in improved Methods Dairying of Milk producers—		•	• ••		· · ·
O S	ך 25 .78		04 70	1	, ,
-	1.45	• • •	24.73 [.]	93.23	+68.50
R Reduction in pro to-economy measures.	2.50 J vision by R	s. 2.50 lakh	s through rea	propriation in M	larch 1991 was due
Reasons for the fin	nal excess of	Rs. 68.50	lakhs have not	been intimated (I	anuary 1007)
2405— Fisherics—					anddi y 1992).
101—Inland fisheries—				•	,
5.05— Creation (f Conservation Divisi for Rivering Fisher and Head Works Punjab—	ies	• •	:		
o	ر 9.77	τ'.	,		•
R	0.50	•	10.27	15:18	-i-4.91
Reasons for the fin	nal excess of	Rs. 4.91 la	khs have not	teen intimated (Ia	 1902)
Capital :		۰.			
(vii) Saving (partly below) occurred mainly un	counterbal der :—	anced by e	kcess under o	ther heads as men	•
Head	· . ·	· · ·	Total grant	Actual expenditure	Excess+ Saving-
4575Capital Outlay	-		,	(In lakhs of	rupees)
on other Special Areas Programmes-	-	•••	•		· · · ·
60- Others-		•			
105—Animal Husbandry—	-	·			•
01—Kandi Watershed and Area Development Project Livestock Development Project	•			· · ·	· · ·
0	16.50		16 . 50	, 	16 .50

Grant	No.	2-concld
CLEAR	140	L-Concia

• • • • • • •	ccurred mainly	under :		•
Head		Total grant	Actual expenditure	Excess-
•	ν.		(In lakhs of rug	· · · ·
-Loans for Fish			• ,	•
Loans to Public and other Unde	Sector ertakings			•
-Investment for of debentures floated by P.S.I LtdUnder van ARDC/NABAR (Fish Culture)	to be L.D.M.B. rious	``	· · · · ·	•
o'	2.50	2.50	14.00	
Reasons for the			pt been intimated (January	+11.5
		A IS ARIS HAVE. DO	Jeen Intimated (January	
			- -	· .
•				
	, -		/	•
		A -		· ·
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I	· ,			e.
	,	_		۱ . ·
				P.
		•	••	,
	,	-		•
	•	1		

Grant No. 3

• •	Grant	No. 3-Cooperation	D : .	
;		Total grant/ appropriation	Actual expenditure	Excess+ Saving —
-	a	Rs.	· Rs.	Rs.
Revenue:			•	
Major heads:		-	• 7	,
2425-Co-operation and	•			· · ·
2851-Village and Small Industries	~	•	•	· · · ,
Voted-		•	•	
Original 14,23,61,000				j •
· · · · · · · · · · · · · · · · · · ·		35,19,57,000	33,90,15,451	-1,29,41,549
Supplemen- tary 20,95,96,000			JJJJU,1J,1JI	
Amount surrendered during the year		•	-	
Charged				
Original 30,000		· · · ·		• .
Supplementary j		30,000	••.	: — 30,000
Amount surrendered during the year	`		• •	•
Capital :		•	· ·	
Major heads:		. (
4216—Capital Outlay on Housing,		•	•	
4404—Capital Outlay on Dairy Development, '	·.	•		
4425—Capital Outlay on Co-operation,		• •		
4851—Capital Outlay on Village and Small Industrics,			•	• •
1860—Capital Outlay on Consumer Industries,	· · ·			
5404—Loans for Dairy Development and	.'	•	•	
425—Loans for Co-operation		•	ŭ	
Driginal 62,03,65,000				
upple- nentary 8,89,75,000		70,93,40,000	56,34,68,800	

Grant No. 3-conid.

Amount surrendered during the year

Notes and comments—

Revenue :

(i) In view of the final saving of Rs. 1,29.42 lakhs in the voted grant, the supplementary grant of Rs. 20,95.96 lakhs obtained in March 1991 proved excessive.

(ii) Entire charged appropriation remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other head as mentioned in note (vi) below) occurred mainly under :--

	1	Head '		Total grant	Actual expenditure	Excess + Saving—
	•			• •	(In lakhs of rup	ees) '
2425-	-Co-operat	ion	. ,			
001-	-Direction Administ			· ·		• •
1.01	-Direction-	- · ·				
	0	•	99.69	•	•	• •
	S		17·17 }	1,77-37	87.04	90,33
	R		0.51			د
	Reasons f	or the final sa	wing of Rs. 90	.33 lakhs have not been	n intimated (Januar	y 1992). ;
107—	Assistance Credit Co	to -operatives—		<i>,</i> , , , , , , , , , , , , , , , , , ,		
2.01 —	-Agricultur Stabilisati	e Credit on Fund—	,		· . •	
	Subsidy_	•				
	(Centrally	Sponsored S	cheme)			, 1 , .
	0		75.00	61.55	20.00	
	R	-	_13.45 ∫		30.00	
to no by th	n-approval	ion in provision of financial nent of India.	assistance to A	lakhs through reappro	priation in March iculture Society St	1991 was due abilisation Fund
	Reasons	for the final	saving of .Rs.	31.55 lakhs have not	been intimated	(January 1992).

101—Audit of Co-operatives—		•	, , , , , , , , , , , , , , , , , , ,	
3.02—Audit Staff—			•	
0	, 3,47.5 []	· · · · ·		14.00
R	_10.07	3,37.44	3,23,22	-14.22

29

Grant	No.	3-contd.	
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			•		,
	. • .	30			•
•	Graut	No. 3—contd.	-		,
Reduction in provision (i) reduction in plan outlay lakhs) and (iii) economy mea			propriation in March), (ii) posts remaining	1991 was due to vacant (Rs 3.64	
Reasons for the final	saving of Rs.	14.22 lakhs have n	ot been intimated (Ja	nuary 1992).4	
2851—Village and 'Small'Industries—					
110—Composite village and Small Industrics and Co-operatives—	•			••	- ^
4.02-Administration-	, ,	•		· ·	
Ó R	88.40 0.01	88.41	6769		' .
Reasons for the final	saving of Rs	. 20.72 lakhs have	not been intimated (January 1902)	• •
(iv) Instances where	the entire pro	vision was withdray	wn are given below	<u> </u>	
Head .		Total grant	Actual expenditure:	Excess-	
4	/	, . ¹	(In lakhs of rup	-	
2425-Co-operation-			٠		•
. 107—Assistance to		· · · · · · · · · · · · · · · · · · ·	(m/ - 1		à
1.02—Assistance to Central Co-operative Banks, for Agricultura Stabilisation Fund—	·. 1	. teleşeleren	e hofest in an ser	•	
Ó Í	ר 20,00	· · · · .	· · ·	· ·	(
R	2 0. 00 }		· •.•*	*r 4.4 ⊾	
Withdrawal of the enti- non-approval of the scheme by 2.04-Assistance to Co-operative Banks Agricultural service Societies for Waiving off loans upto Rs. 10,000	re provision y the Planning 10-007	thiough reapprop g department.	ristion in March ¹⁴ 19	91 ⁴ was due to	· · · ·
· R	10:00			•	· -
Withdrawal of the entir fact that the scheme was dro	in the second second second	rough reappropriation	on in Maich 1991 w	as". dije . "to""the	· .
3.05 ^{-C} Assistance to Punjab State Co-operative Agricultural Develop- ment Bank Ltd. to strengthen the credit Rehabilitation Fund-O	1.001	· · · ·			•
R			,.u,(' **	، ، _{با} ،	
۰.	•		•		· 1

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Grant No. 3-contd.

Withdrawal of the entire provision through reappropriation in March 1991 was due to nonapproval of the scheme.

- 2851-Village and Small Industries-1.
 - 110-Composite village and Small Industries and Co-operatives-
- 4.02—Assistance for Handloom Primary Co-operative Societies as Managerial Subsidy-

(Centrally Sponsored, Scheme)

۰.

0 R-1.50

Withdrawal of the entire provision through reappropriation in March 1991 was due to nonapproval of the scheme by the Planning department,

(v) Instances where entire provision remained unutilised are given below :---

•			· ` `	
Head		Total grant	Áctual expenditure	Excess+ Saving—
۱۰,	· ·		(In lakhs of rupe	es)
2425—Co-operation—		•		•
107—Assistance to credit co-operatives—			•	
1.04-Assistance to			۰, ۶	3
Co-operative Apex Institutions for Installations of			, ı	,
Computers—	• •		• • •	
(Centrally Sponsored: S	cheme)			
S	[0.01] }	4.83		-4,83

Augmentation of provision by Rs. 4.82 lakhs through reappropriation in Match 1991 was due to installation of computer in Spinfed.

2.03-Assistance to Punjab State Co-operative Agricultural Development Bank Ltd. to strengthen the credit Rehabilitation Fund-

Q

R

1.00

4.82 j

1 THE POIL PLAN

Grant	No.	3—contd.	
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Reasons for non-utilisation of the entire provision in the above two cases (serial nos. 1 and 2) have not been intimated (January 1992).

• (vi) Excess occurred mainly under: ----

Head ,		Total grant	Actual expenditure (In lakhs o	Excess Saving of rupces)
2425—Co-operation—			(an mails (n napocsj
001—Direction and Administration—		٠	ı	r
02—Administration—	•		• .	
O 6,98-19				;
R 30.79	.'	7,28.98	7,78 - 47	· -⊢49•49

Augmentation of provision by Rs. 30.79 lekhs through reappropriation in March 1991 was mainly due to grant of additional dearness allowance and revised pay scales to Government employees (Rs. 30.87 lakhs) and payment of arrears of rent, rates and taxes (1.72 lakhs), partly set off by saving due to economy measures (Rs. 1.92 lakhs).

Reasons for the final excess of Rs. 49.49 lakhs have not been [intimated (January 1992). Capital:

(vii) In view of the final saving of Rs. 14,58-71 lakhs, the supplementary grant of Rs. 8,89-75 lakhs obtained in Marcl. 1991 proved excessive.

(viii) Saving (partly set off by excess under other heads as mentioned in notes (xi) and (xii) below) occurred mainly under: —

Head	•	,	Total grant	Actual expenditure	'Excess-
6425—Loans for Co-cperaticn— 190—Loans to public sector and other undertakings—	- -		·	(In lakhs of	rupces)
1.02—Loans to Punjab State Ccoperativ Supply and Mar Federation for p and distribution fertilizers—	ic keting urchase		•.	, ,	
. O 22,00	· 0 0]				
R 1,10-	.00 .		20,Š0-00	10,29.00	
Reduction in prov to economy measures.	isicn by Rs.	1,10 lakhs	through rea	appropriation in March	1991 was due
Reasons for the fi	nal saving o	of Rs. 10,61	lakhs have n	ot been intimated (Janu	tarv 1992).
107—Loans to credit co-operatives—	•		,		· · ·
2.07—Loan Assistance to Co-operative Societies/Credit Institutions in the Co-operatively under-developed State/Special areas to meet the non-credit cover—	. •		, .	5	· · · · · · · ·
0 . 1	1 ,00 · 00	•	1,00-00	70:00	

32

Reasons for the final saving of Rs. 30 lakhs have not been intimated (January 1992). 4860—Capital Outlay on Consurer Industrics-01-Textiles-191-Cooperative Spinning Mills-3.01-Share Capital participation for expansion and setting up new Spinning Mills/ Cotton Wastc Spinning Mills-(Centrally Sponsored Scheme) 0. 3,95.65 2.14.40 1.14.40 Ŕ -1.81·25 Reduction in provision by Rs. 1,81.25 lakhs through reappropriation in March 1991 was due to reduction in plan outlay by the Planning department. Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (January 1992). 4425-Capital Outlay on Cooperation-108-Investments in other Co-operatives-4.02-Share Capital assistance/rehabilitation assistance to Primary Marketing Societies in developed States-(Centrally Sponsored Scheme) -25.00 50.00 25.00 50.00 0 Reasons for the final saving of Rs. 25 lakhs have not been intimated (January 1992). (ix) Instances where the entire provision remained unutilised are given below :---Actual Excess+ Total Head grant expenditure Saying-(In lakhs of rupees) 4425-Capital Outlay on Cooperation-190-Investments in Public Sector and other undertakings-

1,00.00

- 1.02- Warehousing and Marketing Cooperation-
 - (Centrally Sponsored Scheme)

1,00-00

0

-1,00.00

.33

	•			
800—Other expenditure—		,		
2.03—Distribution of Dia Ammonium Phosphate (DAP) (MAP)—		· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,	
Ο	25 00	• 25.00	• .	
6425—Loans for Co-operation—	· .	· ·		
107—Loans to credit Co-operatives—		· -		۰ د
3.07—Loan Assistance to Co-operative Societies Credit Institutions in the Co-operative under-developed States/Special are to meet the non- credit cover—	as	•		,
(Centrally Sponsored	Scheme)		,	1
	•	• •		
ο	1,00-00	1,00.00	•	
-	utilisation of	entire provision in the	he above three cases (serial n	-
Reasons for non- have not been intimate	utilisation of d (January 19	entire provision in th 992).	he above three cases (serial and a serial and a	-
Reasons for non- have not been intimate	utilisation of d (January 19	entire provision in th 992).	· .	-
Reasons for non- have not been intimate (x) Instances wh	utilisation of d (January 19 were the entire	entire provision in th 992). e provision was with Total	idrawn are given below:— Actual	nos. 1 to 3) Excess+ Saving-
Reasons for non- have not been intimate (x) Instances wh Head 4425—Capital Outlay on	utilisation of d (January 19 here the entire	entire provision in th 992). e provision was with Total	idrawn are given below:— Actual expenditure	nos. 1 to 3) Excess+ Saving-
Reasons for non- have not been intimate (x) Instances wh Head 4425—Capital Outlay of Co-operation— 107—Investments in	utilisation of d (January 19 here the entire n ves— tre dop-	entire provision in th 992). e provision was with Total	idrawn are given below:— Actual expenditure	nos. 1 to 3) Excess+ Saving-
Reasons for non- have not been intimate (x) Instances wh Head 4425—Capital Outlay of Co-operation— 107—Investments in Credit Co-operation 1.02—Investment in Sha Capital, of Punjat State Co-operativ Agricultural, Deve	utilisation of d (January 19 here the entire n ves— tre dop-	entire provision in th 992). e provision was with Total	idrawn are given below:— Actual expenditure	nos. 1 to 3) Excess+ Saving-

Withdrawal of entire provision through reappropriation in March 1991 was due to non-approval of the scheme by the Finance department.

190—Investment in Public Sector and other undertakings—

2.02—Warehousing and Marketing Co-operatives.

0

5.00 R. **__5.00**] ·34

Grant-No. 3-contd.

Grant No. 3 - concld,

		-		
Withdrawal of entire pr approval of the scheme by Plan	ovision through re	appropriation in N	farch 1991 was	due to non-
4860—Capital Outlay ofi Consumers Industries—		•	-	• • • •
01-Textiles-		•		
191—Cooperative Spinning Mills—				
3.02—Assistance to State Level Federation of			•	
Agricultural Processing Societies-			•.	
O 5.00 J			٠	
R —5.00 }	,		••	
Withdrawal of entire pro approval of the scheme by Planni		propriation in Mar	ch 1991 was d	ue to " non-
(xi) Excess occurred main	ly under :	-		
Head	Tol gra		Actual cxpenditure	Excess Saving
6404—Loans for Dairy Development—			(In lakhs of	•
195—Loans to Co-operatives—				
02—Loans for revolving fund for the Milk Federation/Milk Union and Milk Societies—		· · ·	. •	
S 8,89.75)				
R 3,10.25	12,00		12,00:00	••
Augmentation of provision' based on actual requirement.	by Rs. 3,10-25 lakhs	through reappropr	iation in March	1991 was
(xii) An instance where below :	expenditure was	incurred without p	provision of fur	nd is; given
Head ·	· Tol gra		Actual ¹ xpenditure	Excess +- Saving—
4851—Capital Outlay on Village and Small Industries—		·	(In lakhs of	ru jee s) –
109—Composite Village and Small Industries—	· ·		••	
04—Share Capital. Contribution to primary handloom Weavers Co-operative Industrial Societies—	,		- · · ·	
(Centrally Sponsored Scheme)		•		
0 Dava 6	*	· 2·2	:7	+2 27
Reasons for incurring intimated (January 1992).	expenditure with	out provision , of	funds have 1	iot been

Grant No. 4

Grant No. 4-Defence Services Welfare

••••	Total grant/ appropriation	Actual expenditure	Excess-+- Saving
• ·	. Rs.	Rs.	Rs.
Revenue :	•		
Major heads:		• •	
2235-Social Security and Welfare and	•	· · ·	
3604—Compensation and Assignments to Local Bodics and Panchayati Raj Institutions—			,
Voted	• •		
Original 3,01,75,000	4,62,71,000	4, 13, 80, 663	
Supplementary 1,60,96,000	-,02,71,000	4,15,00,005	
Amount surrenderd during the year			· ·
Charged	• :		- -
Original 17,000 Supplementary	17,000		—17,000
Amount surrendered during the year	5 0, L	, 2	•••
Capital :	t and states in a	<u>, , , , , , , , , , , , , , , , , , , </u>	
Major head:		• • • •	-
4235—Capital Outlay on Social Security and Welfare—	лана (1919). Ал		. ,
Original 24,00,000	, · · .	, 12 07 500	B 605
Supplementary }	24,00,000	23,97,500	2,500
Amount surrendered during the year	•	۲ ۲ ۵۰ ۳	۰.
Notes and comments			
Revenue.		•	

Revenue:

. 1

٤٠.

(i) In view of the final saving of Rs. 48.90 lakhs in the voted grant, the supplementary grant of Rs. 1,60.96 lakhs obtained in March 1991 proved excessive.

(ii) Entire charged appropriation remained unutilised.

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Grant No. 4-contd.

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- Head	Total grant	Actual expenditure	Excess+ Saving-
235—Social Security and Welfare—		(In lakhş c	of rupees)
60—Other Social Security and Welfare programmes—			
10-Other Insurance Schemes-			• •
10—District Soldiers, Sailors and Airmen's Welfare Board—			-
(i) Welfare of Defence Services Personnel	· ·	<i>•</i> ,	
O 48·12)			
S 1,41-76	- 1,93-00	1,69.53	

Augmentation of provision by Rs. 3.12 lakhs through reappropriation in March 1991 was due to revision of rates of annuity/cash awards.

Reasons for the final saving of Rs. 23.47 likhs have not been intimated (January 1992).

(iv) In the following case, the entire provision remained unutilised :---

Head .	Total grant	Actual expenditure	E xcess+ Saving
,		(In lak	hs of rupees)
2235—Social Security and Welfare—	-		
60—Other Social Security and Welfare programmes—			
110—Other Insurance Schemes—			
01—Introduction of PEXSEM Scheme for retired Defence personnel—	,		
(Centrally Sponsored Scheme)	-		-
S 7.00	7.00	•	. —7.00

Reasons for non-utilisation of the entire provision in the above case have not been intimated (January 1992).

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Grant No. 4-concld.

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		Head			Total - grant -	Actuent	sl diture a	Excess+ Saving
•	•	• , -	• •		•	(In lakh	s of rupees)	
2235-	-Social Sec and Welfi	curit y aré—	• •		· ·			• . `
60 · \	and Welfa	cial 'Security are programme	3 -			· · ·	• • •	
-	Other Ins Schemes				<u>.</u> .	:	* ***. 4	
(iv)	Punjab and Fund for	tions towards nalgamated the welfare vicemen—		· .			•.	•
	0			•	••	1.(00	+1.00
been	Reasons intimated	for incurring (January 1992).	expenditure	e without	provision	of funds in	the above cas	e have not
`		•			•.	-	-	
	•			•				-
• • • •		~	•	. ·			•	
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Grant No. 5

• ·	Grant No. 5-Education	· · · ·	
	Total grant/ appropriation	Actual expenditure	Excess-
Revenue :	Rs.	Rs.	Rs.
Major heads :		'	
2058—Stationery and Printing,		·	` , .
2075—Miscellaneous General Services,		•	. ••
2202-General Education,		ч ,	· -
2204—Sports and Youth Services and	-	·: · ·	· · · ·
2205-Art and Culture			-
Voted			•
Original 5,02,54,95,000	5,51,74;30,000	5,03,28,95,318	
Supplementary 49,19,35,000	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
Amount surrendered during the year (March 1991)	,	· · ·	: 1,13,74,000
Charged	•		- ⁻
Original 7,37,85,000	8,34,16,000	5 ,98,87,349	2,35,28,651
Supplementary 96,31,000 J	۲		-:
Amount surrendered during the year	;		• • •
Capital :	- 1		
Major heads :	••	·	л.,
4058-Capital Outlay on Stationery and Printing and		•	· · · ·
6202—Loans for Education, Sports, Art and Culture		· · ·	- •
Original 1,20,40,000		11 10 -17	1 AC AA 401
Supplementary	1,20,40,000	44,19,517	_ —76,20,483
Amount surrendered during the year (March 1991)	r, ····	•	71,60,000
Notes and comments—	·		
.Revenue	•	-	1

(i) Rupees 1,13.74 lakhs were surrendered in March 1991; ultimate saving in the voted grant was Rs. 48,45.35 lakhs.

(ii) In view of the final saving of Rs. 48,45.35 lakhs, the supplementary grant of Rs. 49,19.35 .lakhs obtained in March 1991 proved excessive.

Grant No. 5-contd.

He	ad	Total grant	Actual	Excess-
ı,	• •	erenr , ,	expenditure	Saving-
202-General Ed	ucation		(In lakhs o	f rupees)
2Secondary Ed	ucation-			ľ
9-Government Secondary S			.1	
·01-Governmen	t Secondary School	§		
. o ' '	2,01,82.05	· ·		
Ś	30,00.00	2,31,82.05	2,05,02.28	
Reasons for	the final saving of	Rs. 26,79-77 lakhs hav	e not been intimated (Ja	n uary 1992).
00—Other: expenditure-	· · ·			•
02-Other expense	diture		•	۴.,
0	22,46-82	22,46 - 82	6.08	
Reasons for	the final saving of	Rs. 22,40.74 lakhs hay	ve not been intimated (Jan	
9 Government Secondary S		· .		, <i>1//2</i> ,
04—Setting up of Vocational V District/Dire Provision of Instructional Material in etc. (ad hoc)	Vings at cctorate— Schools			
(Centrally S	ponsored Scheme)	r ·	• •	•
0	6,71.50	6,71 - 50	. 2,95.60	0.55
Reasons for	the final saving of	•	- • -	3,75.90
-Elementary Education		As. 5,75 yo lakas have f	not been intimated (January	7 1992).
.01—Government Primary Sch	iools—			
0	1,40,69.69		-	•
S	} ↓19,19 35 J	· 1,59,89.04	1,56,85,94	<u>-3,03.10</u>
Researce Far 4				
Other aready	and rithan saving of	rs. 3,03-10 lakhs have	not been intimated (Janua	ry 1992).
Other expendit 2Essential facil	•		· , ·	-
	at · ·	•		24 - T
in Governmen Primary Scho	ols— ·			-
in Governmen		• • • •		

Grant No. 5-confd. 03-University and Higher Education-103-Government Colleges and Institutes---6.03-Improvement of existing Government Colleges-55.001 0 -19.79 20.00 0.21 35-00 R Reduction in provision by Rs. 35 lakhs through reappropriation in March 1991 was due to non-clearance of the scheme. Reasons for the final saving of Rs. 19.79 lakhs have not been intimated (January 1992). 104-Assistance to Non-Government Colleges and Institutes-7.01-Assistance to Non-Government Colleges and Institutes-0 25,80.00 -25.21 25,60.30 25,35.09 R Reduction in provision by Rs. 19.70 lakhs through reappropriation in March 1991 was due to economy measures. Reasons for the final saving of Rs. 25.21 lakhs have not been intimated (January 1992). 04-Adult Education-800-Other expenditure-8.01-Introduction of Social Education ÷ Programme--41.88 8.12 50.00 50.00 0 Reasons for the final saving of Rs. 41.88 lakhs have not been intimated (January 1992). 03-University and Higher Education-٦. 103-Government Colleges and Institutes-9.01-Strengthening of Colleges of teachers education and institute of advanced studies in Education IASE/C.T.E.S-(Centrally Sponsored Scheme) 32 35 10.65 43.00 43.00 0 Reasons for the final saving of Rs. 32.35 lakhs have not been intimated (January 1992).

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and the second sec	Graat No. 5-cont	d.	
2204—Sports and Youth Services—			- <u></u>
102—Youth Welfare Programmes for > Students—	÷ .		
10 01—National Cadet Corps—General Establishment—	•		· ·
O 3,53,06	3,53.06	. 2,51.06	-1,02.0
Reasons for the final saving	of Rs. 1,02 lakhs have no	t been intimated (January	-
2058—Stationery and Printing—	· · ·		·
800—Other expenditure—	•	• •	
11.01Typewriter workshop		,	
O 92.49 R41.26	51 - 23	, 46 •64	. <u></u> 4-59
Reduction in provision by R iue to post budget decision by the Rs. 50 lakhs), partly set off by exce account of revision of pay/scales (Rs	ess due to payment s. 7.52 lakhs).	of arrears of pay and	allowances on
Reasons for the final saving of	f-Rs. 4.59 lakhs havend	t been intimated (January	1992).
(iv) In the following cases he schemes.			
- Head	Total grant	Actual expenditure	Excess-}- Saving
058-Stationery	· _	(In lakhs of rupees)
and Printing-			
_	-	,	
05—Mechanic for Plain Paper copper Electric Typewriting and Duplicating Machine—	•	- , ,	
O <u>3</u> .001		i	
R _3.00 ∫	•••		••
04—Strengthening of Stationery, Publication	· · · ·	· · ·	۴ ۱

and Forms Section, Creation of Inspection Cell-

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Grant No. 5-contd.

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2202-General Education-			
03—University and Higher Education—			
103—Government Colleges and Institutes—	,		
3.05—Strengthening of Collegos Administration—			• .
$\begin{array}{ccc} 0 & 2:00 \\ R & -2.00 \end{array}$	••		
05—Language Development—		· .	•
102—Promotion of Modern Indian Languages and Literature—		• •	
4.05—Microfilming— (<i>Adhoc</i>)			
$ \begin{array}{ccc} 0 & 2.00 \\ R & -2.00 \end{array} $			
5.10—Training of Interproters—		• • •	
O 1.00]			
→ 1.00 l	••		••
$\mathbf{R} = -1.00 \int$	··		· · ·
(v) Instances where the entire pro-			
	 ovision remained unuti Total grant	lised are given below Actual expenditure	:— Excess-i- Saving—
(v) Instances where the entire pro Head	Total	Åctual	Excess Saving
(v) Instances where the entire pro-	Total	Actual cxpenditure	Excess+- Saving
(v) Instances where the entire pro Head 2202-General	Total	Actual cxpenditure	Excess+- Saving
 (v) Instances where the entire pro- Head 2202—General Education— 02—Secondary 	Total	Actual cxpenditure	Excess Saving
 (v) Instances where the entire pro- Head 2202—General Education— 02—Secondary Education— 105—Teachers Training—, 1.03—Setting up of service Training Orientation Centres for Principals/ Headmusters and Teachers of High/ Senior Secondary 	Total	Actual cxpenditure	Excess-t- Saving-
 (v) Instances where the entire pro- Head 2202-General Education- 02-Secondary Education- 105-Teachers Training- 1.03-Setting up of service Training Orientation Centres for Principals/ Headmusters and Teachers of High/ 	Total grant	Actual cxpenditure	Excess- Saving-
 (v) Instances where the entire pro- Head 2202-General Education- 02-Secondary Education- 105-Teachers Training-, 1.03-Setting up of service Training Orientation Centres for Principals/ Headmusters and Teachers of High/ Senior Secondary Schools (Adhoc)- 	Total grant	Actual cxpenditure	Excess-t- Saving-
 (v) Instances where the entire pro- Head 2202-General Education- 02-Secondary Education- 105-Teachers Training- 1.03-Setting up of service Training Orientation Centres for Principals/ Headmusters and Teachers of High/ Senior Secondary Schools (Adhoc)- (Centrally Sponsored Scheme) 0 3,10.00 2.02-Teachers Training (Adhoc)- 	Total grant	Actual cxpenditure	Excess- Saving-
 (v) Instances where the entire pro- Head 2202-General Education- 02-Secondary Education- 105-Teachers Training- 1.03-Setting up of service Training Orientation Centres for Principals/ Headmusters and Teachers of High/ Senior Secondary Schools (Adhoc) (Centrally Sponsored Scheme) 0 3,10.00 	Total grant	Actual cxpenditure	Excess- Saving-

Grant 1	No.	5—contd:	
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•	,		•	
,	· .	. Grant No. 5—contd:	•	
109—Government Secondary Sch		1	-	
3.06—Provision of T. and Radio-cum Cassette Player Elementary Sch for Educational Technology—	- 1001s			
(Centrally Sponso	red Scheme)	. .		
Ο	1,89.00	1,89-00	••	<u> </u>
001—Direction and Administration—	•) <i>•</i>	•	
4.02—Setting up Voc Wings at Distri Directorate— Provision of Instructional M in Schools etc.	icty	· · · · · · · · · · · · · · · · · · ·		•
(adhoc) (Centrally Sponso	ored Scheme)	-		
0	52.00	- 52.00	• •	
105Teachers Training				
5.64—Inservice Train to Vocational Masters/Teache (adhoc)—	- ,			
(Centrally Sponse	ored Scheme)	• . •	-	
0	20.00	20.00	 	
80—General 001—Direction and Administration—	_			•
6.01—Setting up Vocational Win at District/	•	· · ·		
Directorate— Provision of Instructional M in Schools etc.	laterial		· · · ·	•
(Centrally Sponso	ored Scheme)	No. a		
o ·	19.60	. 1 9.00		-19-0
800-Other expenditu	re	• 7		:
7.01—Setting up Voc Wings at Distr	ational ict/		•	• .
Directorate— Provision of Instructional Material in		• • •		'
Schools etc. (adhoc)		· · ·		
(Centrally Sponso	red Scheme)	•	· · ·	
́ о	19.00	19.00	••	

Grant	No.	5-contd.
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05-Language Development				
102—Promotion of Modern Indian Languages and Literature—			-	
8.08-Punjabi Week-	-		•	
0	9.00	9.00		9 ·00
02—Secondary Education—			•	
109—Government Secondary Schoo	ols—		•	
9.02—Improvement in area schools to implemented on sharing: basis w Government of	be 50:50 vith			
0	5.00	5.00		5.00
10-04—Posts of D.P.Es—				
0	5.00	5.00	••	
11.07—Improvement rural area scho to be impleme on 50 : 50 sha basis with Go of India—	ools nted ring			
(Centrally Sponso	red Scheme)			
0	5.00	5.00	••	—5· 0 0
03-University and Higher Education 103-Government Colleges and Institutes- 12.06-Student Welfan Hostel in Gov	re		. •	, ,,
Colleges			•	
0	5.00}	2.00		
R				
Reduction in pr sanction of the scheme 02—Secondary Educat	C.	3 lakhs through reappropriatio	on in March 199	1 was due to non-
105—Teachers Trainin				
13.01—Setting up of Vocational Wi District/Directo Provision of Instructional Material in Sc (adhoc)—	ngs at prate shools etc.		-	
(Centrally Sponso	red Scheme)			
O	4.00	4.00		

		Grant No. 5-contd.	·	<u> </u>
04—Adult Education,→	•			•
800-Other expenditure-	-	r		•
14.02—Literacy follow up Programme—	•	. , .	、	
o '	4.00	4.00		-4.00
02-Secondary Education	n ·		•	
001—Direction and Administration—	·	i	. *	
15.03Setting up of Legal Cell	· · .			
Ο	2.00	2.00	·	2·00
105—Teachers Training—	•	· · ·	- , ·	
16.05—Inservice Training to Librarians/	,	· · · · ·		• •
S.L.As/J.L. As working in the Schools— (<i>adhoc</i>)	•		•	
(Centrally Sponsore	d Scheme)	•		•
0	2.00	2.00	• ,	2 .00
109—Government Secondary Schools				
17 05—Creation of 12 posts of Deputy District (Physica Education Office	1) ers,	· · ·		
0.	2.00	[:] 2.00		-2.00
18.06—Provision of (iii) Sporting staff—		; *		•
o · ·	• 2.00 ·	,2.00		-2.00
05Language Development	• .	· · ·		
102Promotion of Modern Indian Languages and Literature	• •	•	 	
19.07—Training of High Speed Stenography—		• • •	-	-
o ``	2.00	. 2.00	••	2.00
20.03-Development of Urdu	•	• . •	. *	•
Q	1 - 50	1.50	, 1•	-1.50

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Grant No. 5-contd.

21 ·04—Developn National (Hindi)	uent of Language—		,	
O	1.50	1.50		-1.50
03—University Higher Ec	and lucation—			· · · ·
104—Assistance Non-Gove Colleges a Institutes-	nment			
22.02-Payment of to Khalsa Amritsar, Education	College, Sikh Committee,		· · · ·	
. Quadian o Created by Princely Si Patiala, Ji	nd and			
Kapurthals			•	• •
0	1.33	1.33	4 i ¹	a1-33
02-Secondary	Education-			
001—Direction a Administra				
23.02—District Accountant Staff—Rest of S.C.E.R.	ructuring	·		
0	1.00	1.00		—1.00
05—Language Developmen	it			
102—Promotion Modern Ind Languages a Literature—	ian and			
24.06—Developmer of Sanskrit-	ut /			
0	1.00	1.00	•• •	. —1.00
25.09—Preparation of Tringual Self Teacher	S ,			
ο	໌ 1.00ງ			-
R	0·20 }	0-80	••	0 -80
2204—Sports and Youth Serv			• -	
800-Other expen		•		
26.01-Other expen		· ·	-	
0	1,99-00	1,99.00		1,99.00
2	-,			-,//-00

Grant No. 5-contd.

		Grant		· ·	ŧ
102—Youth Welfare Programmes for Students—					· .
27 ·01-National Service Scheme	··· .		•	•	
(Centrally Sponsored	d Scheme) '		• •		
0	65 -10		65-10	·	65 · 10
104—Sports and			·.	• •	
Games— 28.01—Establishment of Punjab State Sports Council—	<u>.</u>				· ' •
(Centrally Sponsore	d Scheme)				• •
• • •	50.00		20.00		
	30 •00 ∫		•		
Reduction in prov cut imposed by the Go	vision by Rs. 2 vernment of I	30 lakhs India.	through • r	cappropriation in March	1991 was due to
2205—Art and Culture—			`	· ·	
800—Other expenditure	<u>i</u> ina				4 .
29-01—Other expenditu	re ' '	•		· · · ·	
, 'O	10.00		[,] 10.00	·	⊷-10·00
105—Public Libraries— 30.05—Matching grant to Raja Ram Mo Rai Trust, Calcu for supply of Bo to Library—	itta .		,	· · ·	
0	2.50	,	2.50	••	
31.06—Cultural Activities—		, , .	•	-	
0	2.00		2.00	••	2.00
104—Archives— 32 06—Management of Records—	ì			•	:
· 0	2.00	•	2.00	-'	
33.04—Setting up of Cell at Amritsan for the material regarding Mahan Ranjit Singh—	•				F 1
0	1.00		. 1.00	s\. ●■	1 ·00
2058—Stationery and Printing—	· ·		•	.•	-
101—Purchase and Supply of Statione Stores—	ry '				
34.02—Purchase of plain paper used with Stamps—	I .	•			۰. ۲
0	6.00		6.00	· · · · ·	-6.00

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Grant Nolisticontd.

Reasons for the final excess of Rs. 5.60 lakhs ha	ve dot been i	ntimated (January	y (1992))
2058-Stationery and Printing-		· .t	
101—Purchase and Supply of Stationery Stores -		- 	•
19.01—Stationery Stores—		<u>.</u>	
O 1,57·43			,
R 25.87 j	1,83 -30	1,73 • 29	10 - 01
Augmentation of provision by Rs. 25.87 lakh mainly due to purchase of stationery articles for new bu	s through , re: ranches opene	ppropriation in d-in-mid'year:	March 1991 was
Reasons for the final saving of Rs. 10-01 lakhs			arv 1992).
104—Cost of printing by Other Sources—			*
20.02—Cost of printing at private. presses—	. •	,	• •
O 6.00 R0.60	5 • 40 •!	11 ~4 0·	+6.00
Reasons for the final excess of Rs. 6 lakhs have	not been infir	nated (Tainsons 1	· · · · · · · · · · · · · · · · · · ·
(vii) Instances where expenditure was incurred w		-	T
Head	Total	Actual	Excess+
· ·	grant "	· expenditure	Saving-
		.	
	• • '	· . (In 4a	khs of rupees)
2204—Sports and Youth Services—	'	· . (In 4a	khs of rupees)
2204—Sports and Youth Services— 102—Youth Welfare Programmes for Students—	'	, (In 4a	khs of rupees)
102Youth Welfare Programmes	'	(In 4a	khs of rupees)
102Youth Welfare Programmes for Students	•	(In 4a	
 102Youth Welfare Programmes for Students 1.02-Taking over of N.F.C. Schemes 	•	(In 4a 2,32-18	khs of rupees) -+2,32.18
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) 	•••	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 	•••	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 	•••	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 02Secondary Education 	•••	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 02Secondary Education 109Government Secondary Schools 2.05Improvement of Science 	•••	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 2202 General Education 202Secondary Education 109Government Secondary Schools 2.05Improvement of Science education in schools	· · · · · · · · · · · · · · · · · · ·	ч. Ч.,	.*
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202General Education 02Secondary Education 109Government Secondary Schools 2.05Improvement of Science education in schools (Centrally Sponsored Scheme) 	•••	2,32.18	-+-2,32.18
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 02Secondary Education 02Secondary Education	•••	2,32-18 59-80	-+-2,32.18
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 02Secondary Education 02Secondary Education 109Government Secondary Schools 2.05Improvement of Science education in schools (Centrally Sponsored Scheme) O 107Scholurships	•••	2,32-18 59-80	-+-2,32.18
 102Youth Welfare Programmes for Students 1.02Taking over of N.F.C. Schemes (Centrally Sponsored Scheme) O 2202 General Education 02Secondary Education 109Government Secondary Schools 2.05Improvement of Science education in schools (Centrally Sponsored Scheme) O 107Scholarships 3.01Reimbursement of tuition fee charged from girl students 	•••	2,32-18 59-80	-+2,32.18 +59.80

Grant	No.	5-contd.
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Reasons for th	e final excess of R	s. 16.09 lakhs	have not been intin	nated (January 19	92).
05-Language Develo	pment-	•	-	-	•
102-Promotion of M Languages and	iodern Indian Literature			,	
12.02—Development Language— (Punjabi)	of State	, , ,			
0	J1-00	i	11 +00	25.94	+14 ·9 4
Reasons for t	he final excess of l	Rs. 14,94 laki	as have not been in	timated (January 1	.992).
2204-Sports and Yo		ı	· · ·		•
104-Sports and Ga		. ,	• .		i
13.07-State Sports (,			
0	15-00		15-00	1,81 -10	+1,66.10
Reasons for t	he final excess of	Rs. 1,66-10 l	akhs have not been	intimated (January	1992).
001-Direction and				•••	٠
14.02—Setting up of Department-	Youth Welfare	an tat	•		
0	. 13-09		13.09	96-78	+83.69
Reasons for t	he final excess of	Rs. 83.69 lal	ths have not been in	timated (January	1992).
15.01-Direction-	ł	۰.			· .
Ο	1,21.91		1,21-91	1,50-32	+28.41
Reasons for	the final excess of	Rs. 28-41 la	khs have not been in	timated (January	1992).
102-Youth Welfar for Students-	re Programmes				•
16.02—National Can Annual Can	adet Corp's—	к т _.		,	,
· O	20.25	:,	20-25	40.67	-+20.42
Reasons for	the final excess of	Rs. 20.42 lak	hs have not been in	timated (January	1 992).
104—Sports and G	amės—	•			;*
17.04—Scholarship	Scheme-		•		. ,
0	2.60		2.60	13-53	· +10.93
Reasons for	the final excess o	f Rs. 10-93 la	khs have not been	intimated (January	y 1992)
102—Youth Welfa for Students			•		•••
18.03-National Sc	ervice Scheme-			•	
0	4-00	ı	4.00	9-60	+ 5.60

Grant	No.	5-contd,
ULAN	140'	J-Conta.

Reasons for	the final excess of Rs. 1,	,24.50 lakhs have not been in	ntimated (January	1992).
02-Secondary Ed	lucation-		• •	
001-Direction an	d Administration—	· · · ·		
-6.01Administrat	ion—		_	
Ο	3,53.09	3,53.09	4,44.72	-+-91 ·63
Reusons for	the final excess of Rs.	91.63 lakhs have not teen	intimated (January	/ 1992).
03—University and Education—	d Higher ·		•	
102-Assistance to) Universities—			
7.02—Grant to Gu University—		Ļ		
0	7,34-90	7,34.90	7,97.54	+62 ·6 4
Reasons for	the final excess of Rs. 6	52.64 lakhs have not been in	ntimated (January	1 992). .
80—General—		•		•
001-Direction and	d Administration—		. •	
8.01—Direction—			-	
0	3,14.00			•
R	<u></u> 1·00	3,13,00	3,42-88	. +29·88
Reduction i approval of the sel	n provision by Rs. 1 lakh teme "Setting up of State	through reappropriation i Council of Higher Educati	n March 1991 wa	s due to non-
Reasons for	the final excess of Rs. 29	.88 lakhs have not been in	timated (January 1	992).
04-Adult Educati	on—			
200—Other Adult Programmes-				•
9.01-Adult Educa	tion	•	·	
0	73.13	73-13	94.04	+-20-91
Reasons for	the final excess of Rs. 20	.91 lakhs have not been inti	imated (January 19	92).
103—Rural Functi Programmes-	onal Literacy .			· .
10.01—Adult Educ	ation—			•
Ο	49.88	49-88	69-96	-+20 • 0 8
).08 lakhs have not been in	timated (January 1	992).
03—University and Education—	Higher		· · ·	
103—Government (and Institutes			•	
11.02—Governmen Colleges—	t professional	•		
0	82.67	82.67	98.76	- +-16.0 9

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Grant: No: 5could.

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	nated (January				cases (serial nos. 1 to	5 <u>7),</u> 11470 1600
(vi)	Excess occur	red mainly und	cr :—			•
٠	Head	•	,	Total grant	Actual expenditure	Excess + Saving—
•	•	•			, (In lakhs o	f rupees)
2202Ge	neral Education	n	:	. •		·
	ndary Education		·		•	
Seco	stance to Non-Gondary Schools-	— ,	,		•	
1 •01.— As s De	istance by Edu partment—	ucation .		•	.1	· .
ο		20,00-00	•	20,00.00 .	25,14.05	+5,14.05
Re	asons for the f	inal excess of	Rs. 5,14.05 l	nkhs have not	been intimated (Janua	агу 1992).
03—Univ	ersity and High ation	1 44 1	· · · · · · · ·	•• •		
	istance to Univ	ersities	. ·		•,	
	ant to Punjabi		• •			
Ö		10,87·99	,	` 10,87-99 -	15,22 • 17	· -+4,34·18
· . · · · · · · · · · · · · · · · · · ·	acons for the fi	•	0	•	een intimated (Januar	v 1992)
	vernment Secon	1	1.1.1.1	4 5 5 5		
Ed (ac	order Area Deve lucation Progra dhoc)	1mme	• • •	· ,		• •
Ed (ac	lucation Progra	ored Scheme)	· · · · · ·	· .		· · ·
Ed (ac	lucation Progra dhoc)	1mme	· · · · ·	, 5,00 -00	7,83-54	+-2;83-54
Ed (ac (C	lucation Progra dhoc) Centrally Sponso	ored Scheme) 5,00.00	Rsi: 2,83·54 1:	-	7,83-54 been intimated (Janua	
Ed (au (C O R	lucation Progra dhoc) Centrally Sponso	ored Scheme) 5,00.00 final excess of	Rs: 2,83-54 1	-		
Ed (au (C O O Ra 01—Elen	lucation Progra dhoc) Centrally Sponso easons for the f	ored Scheme) 5,00.00 final excess of	Rs: 2,83-54 1	-		
Ed (au (O O Ra 01—Elen 104—Ins	lucation Progra dhoc) Centrally Sponso easons for the f nontary Educati pection	ored Scheme) 5,00.00 final excess of	Rsi: 2,83-54 12	-		
Ed (au (0 0 01—Elen 104—Ins 4.01—Ins	lucation Progra dhoc) Centrally Sponso easons for the f nontary Educati pection spection	amme ored Scheme) 5,00.00 final excess of ⁽¹) ion	Rs: 2,83.54 12	khs have not	been intimated (Janua	ary 1992).
Ed (a) (0) 01—Elen 104—Ins 4.01—Ins	lucation Progra dhoc) Centrally Sponso easons for the f montary Educati pection spection	amme ored Scheme) 5,00.00 final excess of 5 ion 1,92.16	• 11 •	ikhs have not		ary 1992). -+2,16-77
Ed (ad 0 0 0 1 Elen 104 Ins 4.01 Ins 4.01 Ins 6 0 4.01 Ins 0 Re 0 0 Ins 0 Re 0 Ins 10 1 Ins 10 1 Ins 10 10 Ins 10 10 10 10 10 10 10 10 10 10 10 10 10	lucation Progra dhoc) Centrally Sponso easons for the f montary Educati pection spection	amme 5,00.00 final excess of 3 ion 1,92.16 Singlegacess of F	• 11 •	ikhs have not	been intimated (Janua 4,08-93	ary 1992). -+2,16-77
Ed (a) (C) O Ro 01—Elen 104—Ins 4.01—Ins 4.01—Ins CO Ro 03—Univ Educ 103—Go	lucation Progra dhoc) Centrally Sponso casons for the f nontary:Educati pection spection easons for the f versity and Hig	amme 5,00.00 final excess of 1 ion 1,92.16 final excess of F	• 11 •	ikhs have not	been intimated (Janua 4,08-93	ary 1992). -+2,16-77
Ed (a) (C) O Ra 01—Elen 104—Ins 4.01—Ins 03—Univ Edua 103—Go Ins	lucation Progra dhoc) Centrally Sponso easons for the f mentary Education pection	amme ored Scheme) 5,00.00 final excess of 3 ion ' 1,92.16 final excess of F her eges and	• 11 •	ikhs have not	been intimated (Janua 4,08-93	ary 1992). -+2,16-77

Grant No. 5-contd.

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		Grane 140, 5-CONIC	2.	
102—Youth Welfard Programmes for Students—	or ·			
27.01—National Ser Scheme—	rvice			
(Centrally Spon	sored Scheme)			
ο	65.10	65.10	•	
104—Sports and Games—			••	
28.01—Establishmen of Punjab St Sports Coun	ate ·			• • •
(Centrally Spon:	sored Scheme)			`
0	ר 50-00			•
R	30 ·00 } [}]	· 20.00	ул алы 2 анта 8 й	20.00
Reduction in p cut imposed by the (rovision by Rs. 3(Government of In) lakhs through reapj dia.	propriation in March 1	991 was due to
2205—Art and Culture—				
800-Other expenditu				
29.01—Other expendi		•		-
0	10.00	10.00	: ••	io où
105—Public Libraries- 30.05—Matching gran to Raja Ram M Rai Trust, Calo for supply of 1 to Library—	t Iohan mitia			10-00 I
0	2.50	2.50		,
31.06-Cultural Activities-		2.30	••	2-50
0	2.00	2.00	· .	
04—Archives— 2 06—Management of Records—			••	2.00
0	2.00	2.00	•	•
3.04—Setting up of Cell at Amritsar for the material regarding Mahar Ranjit Singh—	•		••	2.00
o `	1.00	. 1-00	a .	
58-Stationery and Printing-	_		••	1 -00
1—Purchase and Supply of Stationer Stores—	ry .		·	•
.02—Purchase of plain paper used with Stamps—		,	• ·	• • •
0	6.00	6.00		-
			à. à	-6.00

Grant No. 5-contd .

	· •		<u> </u>	, ,
21 04—Development of National Language— (Hindi)			· · ·	
O 1.50	, 	1.50	· · · ·	
03—University and Higher Education—	•			· · .
104—Assistance to Non-Government Colleges and Institutes—	•	• •	• • •	
22.02-Payment of Interest to Khalsa College, Amritsar, Sikh Education Committee, Amritsar and S.N. Coll Quadian on the Endown Created by Rulers of Princely States of Patiala, Jind and Kapurthala-	ege, nents	· · · ·		• • •
0 1.33		1.33		1 -33
02-Secondary Education-		•	· .	
001—Direction and Administration—			•	
23.02-District Accountants Staff-Restructuring of S.C.B.R.T				
O . 1.00	•	1.00 -	**	1-00
. 05-Language . Development	· · · ·			
102—Promotion of Modern Indian Languages and Literature—	• • • •		• • • •	•
24.06—Development / of Sanskrit—		ч		
0 1.00	- ·	1.00		-1.00
25.09—Preparation of Tringnal Self Teachers—		• •		
ָס 1.00	•			•
R0-20∮	i	0.80	• •	0 -80
2204—Sports and Youth Services—	· · ·			
800-Other expenditure-	-	•••		
26.01-Other expenditure	<i></i>			
O 1,99-00		1 ,99.00	·	1,99-00

Grant No; 5- contd.

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		·	· •	
03—University and Higher Edu	cation			
107—Scholarships—				
4.03—Reimbursement of tuition charges for the College g for class XI and XII			-	
(Centrally Sponsored Sci	heme)			
0	•• ,	~.	45-00	· +45·00
80General				
800—Other expenditure—				
5.10—Shu Dashmesh Academy Anandpur Sahib—	¥,			•
0	••		25-00	+25.00
02-Secondary Education-			•	
107-Scholarships-	•		•	
6.06-Schelarships to Riot Vict	tims—		•	
0		••	6,00	+6.00
109—Government Secondary Schools—		-	,	
7.01—Integrated education of handicapped children—				
(Centrally Sponsored Sci	cheme) .			
0			- 2 - 29	- <u>+</u> 2 .29
80General				
001-Direction and Administr	ration—		·	-
8.02-Taking over of N.F.C. s	cheme			
(Centrally Sponsored Se	cheme)		. •	
0			0.93	+0.93
Reasons for incurring ex have not been intimated (Janua	kpenditure without I ary 1992).	provision of funds i	n the above cases (se	rial nos. 1 to 8)
Charged				•
(viii) In view of the fi Rs. 96-31 lakhs obtained in N	nal saving of Rs. March 1991 proved	2,35-29 lakhs, th excessive.	e supplementary ap	propriation of
(ix) Saving occurred	mainly under :			•
Hcad		Total appropriation	Actual expenditure	Excess- Saving-
2202-General Education-			(In lakhs	of rupees)
03-University and Higher				
Education-				
Universities			•	•
1-01—Grant to Punjab University—				
0 7,18-7	~}	7,59 <i>-2</i> 8	5.84 •43	1,74.85
S 40.5	n)	•		

		JIA		-centa,	:	
Reasons for the	e final savin	ng of Rs,	1,74-85	lakhs have no	t been intimated.(Janua	ry 1992).
02-Secondary Educa					•	
109—Government Sec Schools—	ondary				•	• • •
201—Government Sec Schools—	condary			· ·		
`· 0	1.00	<u>י</u> ר ר			•	
S	50.00	}.	•	51.00	2 10	48.9 0
Reasons for the		of Rs. 48	90 lakhs	have not bee	n intimated (January 199	
					sed are given below :	
Head				Total propriation	Actua] expenditure	Excess Saving
А					(In lakhs of rupees)	-
2204—Sports and You Services—	. ,			•		- -
101-Physical Educati			•		•	
1.01—Physical Educa College—	tion .					
ò	7-21			7·21		7.2 Ì
2202-General Educati	on	•				
03—University and Hi Education—	ghet			• •	•	
103- Government Co Institutes	lleges and		•			
2.01—Government Arts Colleges—			, • , •			
0	· 2·00			2.00		2.00
Reasons for non have not been intimat	n-utilisation and (January	of the enti- 1992).	re approj	priation in the	e above cases (serial n	os. 1 and 2)
Capital :			•		-	
(xi) Rupees 71 lakhs.	.60 lakhs v	vere surre	ndered · in	n March 1991	; ultimate saving was	Rs. 76.20
(xii) Saving oc	curred main	ly under ;	- .	۰ ۱		
Head		·	· ·	Total grant	Actual expenditure	Excess-!- Saving
		•			(In lakhs of rupee	9)
058—Capital Outlay on Stationery and Printing—					•	
103—Government Presses—					ι	
02—Machinery and Equipment—	•				•	
· 0 ·	1,16:00	י. נ				
R.	-71.40	t L		44.60	· 43 • 90	0.70
		•				

Grant No. 5-concld.

		•
Reduction in provision by Rs. mainly due to non-implementation of the	• 71.40 lakhs through n he scheme.	cappropriation in March 1991 was
(xiii) An instance where the ent	tire provision remained un	utilised is given below .
Head	Total grant	Actual Excess - expenditure Saving
6202—Loans for Education, Sports, Art and Culture—		(In lakhs of rupces)
01—General ³ Education—		. •
203—University and Higher Education—		
01—Loans to deserving students under National Loan Scholarship Scheme—	,	· · · ·
(Centrally Sponsored Scheme)		•
O 3.00	3.00	•
Reasons for non-utilisation of the p	rovision of Rs. 3 lakhs have	e not been intimated (January 1992).
	preciation Reserve Fund_	Courses to
The expenditure under this grant is is intended to provide a reserve to meet type and metal in the Government Press	ncludes Rs. 27.59 lakhs tr the cost of renewals and es.	ansferred to the above Fund which replacements of plants, machinery
The Fund is credited with amount fixed assets and the interest accrued on of the Fund is debited in the first instan- to the Fund before the close of the accou	ts calculated each year at of the balance lying in the F	
No expenditure was incurred out o	of the Fund during the yea	r.

The balance at the credit of the Fund at the end of March 1991 was Rs. 2,20.65 lakhs.

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An account of transactions of the Fund is included in statement no. 16 of the Finance Accounts 1990-91.

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`	Graut	No:	6	

	Grant No. 6-Elections		
	Total grant/ mappropriation	Actual	Excess+ · Saving—
	Rs.	Rs.	, Rs.
Řечепне :			
Major heads :			
2015—Elections . and			
2075—Miscellaneous General Services	• ,	`c	
Voted			
Original 6,06,81,000 ك	· · · · · · · · · · · · · · · · · · ·	1 02 02 477	4 0 2 0 7 5 2 2
Supplementary	6,06,81,000	1,82,93,477	4,23,8 7, 523
Amount surrendered during the year			
Charged—			
Original 1,15,000	1,15,000	•.	
Supplementary	•		
Amount surrendered during the year Notes and comments— (i) The entire charged approp (ii) Saving in the voted, gran		under the head men	ntioned in note
(iii) below) occurred mainly under			
Head	i Total grant	Actual . expenditure	Excess+ Saving-
	•	(In lakhs of r	upees)
2015—Elections—		•	
106—Charges for conduct of elections to State/Union Terri- tory Legislature—	· .		,
1.01—Elections to State Legislature—			
0 4,40.50	3,64,22	24.78	
R —76.28 J		١	-
Provision was reduced by Rs. 7 State Legislative Assembly were not h	76.28 lakhs through set pricp eld.	niaticn in Merch 159	1 rs elections te
Reasons for the final saving o	f Rs. 3,39.44 lakhs have not b	been intimated (Janu	ary 1992).
103—Preparation and Printing of Electoral rolls—	. .		•
2.01-Electoral rolls-		,	
O . 17.00	17.00	3.02	
Reasons for the final saving			
	•		¢-

Grant No. 6-concid.

57

			•	
2075—Miscellanco General Ser	us vices			· · · · · · · · · · · · · · · · · · ·
800—Other 3xpenditure-		•		
3.01—Elections un the Sikh Gun Act—	ndor rdwara			
0	31.04	31.04	2.90 -	
Reasons for	the final saving of	f Rs. 28.14 lakhs have not been in	atimated (January 1)	302)
(iii) Excess	occurred mainly u	inder :	contraction (contraction of the	<i>132</i>].
Head				. •
11000		'Total grant	Actual expenditure	Excess Saving—
			(In lakhs of ru	pees)
2015—Elections—			•	
105-Charges for conduct of elections to Parliament-		3		,
01—Elections to Parliament—				
0	ך 42.00	•		,
R	, 76.23 ∫	1,18.23	84:06	

Augmentation of provision by Rs. 76.23 lakhs through reappropriation in March 1991 was due to clearance of pending bills.

Reasons for the final saving of Rs. 34:17 lakhs have not been intimated (January 1992).

2.5

.a. 185

58

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Grant No. 7

2

	7—Excise and Taxation		•
•	Total grant/ appropriation	Actual expenditure	Excess + Saving-
,	Rs. ·	Rs.	Rs.
Revenue :	· •		····
Major heads			
2039—State Excise,	•		
040—Sales Tax and		• .	
2045—Other Taxes and Duties on Commodities and Services—	· · ·	. •	
Voted	۰.,		
Original 13,96,35,000 Supplementary 3,16,000	13,99,51,000	11,83,75,723	2,15,75,277
Amount surrendered during the year	•		••
Charged-	• .	- .	
Original 74,000			
Supplementary	· 74,000	20,000	54,000
	•		
Amount surrendered during the year			·
	ts. 2,15.75 lakhs in the vote proved unnecessary.	d grant, the supple	mentary grant
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R	proved unnecessary.	d grant, the supple	mentary grant
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991	proved unnecessary.	ed grant, the supple Actual expenditure	mentary grant Excess-t- Saving-
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under	proved unnecessary. the following heads : Total	Actual	Excess Saving
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under	proved unnecessary. the following heads : Total	Actual expenditure	Excess Saving
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head	proved unnecessary. the following heads : Total	Actual expenditure	Excess Saving
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and	proved unnecessary. the following heads : Total	Actual expenditure	Excess Saving
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and Administration— 1.01—District	proved unnecessary. the following heads : Total	Actual expenditure	Excess- Saving f rupees)
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and Administration— 1.01—District Establishment—	proved unnecessary. the following heads : Total grant 3,23.13	Actual expenditure (In lakhs o	Excess Saving
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and Administration— 1.01—District Establishment— O 3,23.13	proved unnecessary. the following heads : Total grant 3,23,13	Actual expenditure (In lakhs o	Excess- Saving- f rupees)
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and Administration— 1.01—District Establishment— O 3,23.13 Final saving was mainly due to econ	proved unnecessary. the following heads : Total grant 3,23,13	Actual expenditure (In lakhs o	Excess- Saving- f rupees)
Amount surrendered during the year Notes and comments— (i) In view of the final saving of R of Rs. 3.16 lakhs obtained in March 1991 (ii) Saving occurred mainly under Head 2039—State Excise— 001—Direction and Administration— 1.01—District Establishment— O 3,23.13 Final saving was mainly due to econ 2040—Sales Tax— 001—Direction and	proved unnecessary. the following heads : Total grant 3,23,13	Actual expenditure (In lakhs o	Excess- Saving- f rupees)

Grant No. 7-concid.

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Final saving was mainly due to economy measures.

101- Collection Charges--

3.01-District

Establishment-

0	7,43.86	7,47.02	- 6,78.92	68.10
S	3.16 5	,,,,,	••••	

.

Final saving was mainly due to economy measures.

• •	Grant No. 8-Finance		
· · · ·	Total graz appropriatio	nt/ Actual on expenditure	Excess+- Saving
	, Rs.	Rs.	Rs.
Revenue :		• • • •	,
Major heads :		· .	•
2047—Other Fiscal Services,	· · · ·	. t _	
2049-Interest Payments,		• • •	۲.
2052—Secretariat— General Services,			
2054—Treasury and Accounts Administration,			
2070—Other Administrative Services,		• •	
2071—Pensions and other Retirement Benefits,		•	• •
2075—Miscellaneous General Services,	• • •		. ·
2235—Social Security and . Welfare,		. '	•
3451—Secretariat— Economic Services and	•	•	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
Voted—		۲	
Original 2,37,49,73,00 Supplementary	0 } 2,37,49,73	3,000 1,60,82,68,554	
Amount surrendered during the year (March 1991)		· · ·	99,48,13,000
Charged-	• •		-
Original 5,79,41,33,00 Supplementary	0 5,79,41,33	,000 3,32,25,55,355	2,47,15,77,645
Amount surrendered during the year (March 1991)	•	· ·	2,44,01,41,000

Grant No. 8- contd.

Capital : Major heads : 6001—Liternal Debt of the Stute Covernment, 6004—Loons and Advances from the Cattrall Government, 6004—Loons and Advances from the Cattrall Government, 6004—Loons and Advances from the Cattrall Government, 6015—Miscillaneous Loons— Original 9,93,00,000 Supplementary 9,93,00,000 Supplementary 9,93,00,000 Supplementary 9,93,00,000 Supplementary 9,93,00,000 Supplementary 12,47,80,25,000 Janount surrendered during the year Original 12,47,80,25,000 Janount surrendered during the year 10,92,09,85,000 Market and comments— Rerease : (i) Ruppeg 9,48 13 lakhs were surrerderd of by excess.under other heads.es.mentioned in note (v) bolow) occurred mainly under the following heads : Hend 10(v) Subjoy occurred mainly under the following heads : Hend 2075—Miscillaneous General Services— 2075—Miscillaneous General Services— 2075—Miscillaneous General Services— 2071—Presions and other Beacfits— 2071—Presions and other Beacfits— 2071—Pr		, Grant No. o. Conig.		•
6001Internal Debi of the Stote Government, 6004Loans and Advances from the Central Government, 7610Loans to Government Servants, etc., and 7615Miscellaneous Loans- Voted- Original 9,93,00,000 Supplementary	Capital :			
Slote Government, 6004—Loons and Advances from the Central Government, 7610—Loons to Government Servants, etc. and 7615—Miscellaneous Loads— Voted— Original 9,93,00,000 Supplementary	Major heads :		•	
from the Central Government, 7610—Loans to Government Servants, etc. and 7615—Miscellaneous Loans— Voted— Original 9,93,00,000 Supplementary Amount surrendered during the year Charged— Original 12,47,80,25,000 Supplementary Amount surrendered during the year Charged— Original 12,47,80,25,000 Supplementary Amount surrendered during the year (March 1991) Notes and comments— Revenue : (i) Rupees,99,48,13 takhs were surrer dered in Moreh 1991; ultimate saving, in the voted grant (ii) Sung in the voted grant (partly set off by excess under other heads as .mentioned in note (v) below) occurred mainly under the following heads : Head Total Actual Excess-i- grant (In lughts of rupees) 2075—Miser(laneous General Services— 0 5,00.00 5,00.00 3,36.64 —1,63.36 Reasons for the final saving of Rs. 4,63.36 takhs have not been intimated (January 1992). 2075—Miser(laneous General Services— 0 5,00.00 5,00.00 3,36.64 —1,63.36 Reasons for the final saving of Rs. 4,63.36 takhs have not been intimated (January 1992). 2071—Pensions and other Retifement Beaefits— 0 11,10.07 5,69,11 10,62.59 +1,33.48		•	۰	
Servants, etc. und 7615-Miscellaneous Lons- Voted- Original 9,93,00,000 Supplementary Amount surrendered during the year <i>Charged-</i> <i>Original 12,47,80,25,000</i> <i>Supplementary</i> <i>12,47,80,25,000 1,39,56,93,538</i> -11,08,23,31,462 <i>Supplementary</i> <i>12,47,80,25,000 1,39,56,93,538</i> -11,08,23,31,462 <i>Supplementary</i> <i>Amount surrendered during the year</i> <i>Original 12,47,80,25,000 1,39,56,93,538</i> -11,08,23,31,462 <i>Supplementary</i> <i>Amount surrendered during the year</i> <i>Original 12,47,80,25,000 1,39,56,93,538</i> -11,08,23,31,462 <i>Supplementary</i> <i>Amount surrendered during the year</i> <i>Optional contents</i> Rerenue: (1) Rupees, 99,48,13 lakhs were surrerdered in March 1991; ultimate saving, in the voted grant was Rs. 76,67,04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads asmentioned in note (v) below) occurred mainly under the following heads :	from the Central	· ·		
Lonas—Voted—Original 9,93,00,0009,93,00,0008,23,70,400. $-1,69,29,600$ Supplementary9,93,00,0008,23,70,400. $-1,69,29,600$ Amount surrendered during the yearOriginal 12,47,80,25,0001,39,56,93,538 $-11,08,23,31,462$ Supplementary12,47,80,25,0001,39,56,93,538 $-11,08,23,31,462$ Amount surrendered during the year10,98,09,85,00010,98,09,85,00010,98,09,85,000(March 1991)Notes and comments—10,98,09,85,00010,98,09,85,000Notes and comments—Revenue:10,98,09,85,00010,98,09,85,000(March 1991)Notes and comments—Isoving in the voted grant (partly set off by excess .under other heads as .mentioned in note (v) below) occurred mainly under the following heads :HendExcess-4-2075—MiseClianeous General Services—In lakins of rupees)2075—MiseClianeous expenditureExcess-4- Saving—103—State Lotteries—101—Prizes—05,00.005,00.003,36.64-1,63.3605,00.005,00.003,36.64-1,63.36Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992).101,Civil—105—Family Pensions—011,10.07011,10.07011,10.07	Servants, etc.	·. ·		τ
				••
Supplementary 9,93,00,000 8,23,70,400. -1,69,29,600 Anount surrendered during the year Charged Original 12,47,80,25,000 1,39,56,93,538 -11,08,23,31,462 Supplementary 12,47,80,25,000 1,39,56,93,538 -11,08,23,31,462 Amount surrendered during the year 10,98,09,85,000 (March 1991) Notes and comments Revenue : (i) Rupees, 59,48,13 takhs were surrer dered in March 1991; ultimate saving, in the voted grant was Rs. 76,67,04 lakhs. (ii) Saving in the voted grant (partly set off by excess, under other heads, as mentioned in note (v) below) occurred mainly under the following heads : Head Excess+ UP Saving- (In lakhs of rupees) 2075Miseclianeous General Services 0 5,00.00 5,00.00 3,36.64 -1,63.36 Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992).	Voted—		· .	
Amount surrendered during the year Charged— Original 12,47,80,25,000 Suptementary) Amount surrendered during the year (March 1991) Notes and comments— Revenue : (i) Rupees, 99,48.13 lakhs were surrerdered in MPrch 1991; ultimate saving, in the voted grant (ii) Saving in the voted grant (partly set off by excess, under other heads, as .mentioned in note (v) below) occurred mainly under the following heads :— Hend Total Actual Excess+ grant expenditure Saving— (In lakhs of rupees) 2075—Miscellaneous General Services— I.01—Prizes— O 5,00.00 5,00.00 3,36.64 —1,63.36 Reasons for the final saving of Rs. 4,63.36 lakhs have not been intimated (January 1992). 2071—Pensions and other Retirement Benefits— O 11,10.07 (J) — Family Pensions— 20,1—Family Pensions— 20,1—Family Pensions— 0 11,10.07 8,69.11 10,62.59 +1,93.48	· · · · · · · · · · · · · · · · · · ·	9,93,00,000	8,23,70;400.	
$ \begin{array}{c} Charged \\ Original 12,47,80,25,000 \\ Supplementary \end{array} 12,47,80,25,000 1,39,56,93,53811,08,23,31,462 \\ Supplementary \end{array} 10,98,09,85,000 \\ (March 1991) \\ Notes and comments \\ Revenue : (i) Rupees, 99,48,13 lakhs were surrer dered in Morch 1991; ultimate saving, in the voted grant was Rs. 76.67.04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads : Head Total Actual Excess-+ grant comparison general Services (In lakhs of rupees) \\ 2075Miscellaneous General Services (In lakhs of rupees) \\ 2075-State Lotteries 1.01-Prizes O 5,00.00 5,00.00 3,36.641,63.36 Reasons for the final saving of Rs. 4,63.36 lakhs have not been intimated (January 1992). \\ 2071-Reinforment Benefits \\ 0 & 11,10.07 \\ 0 & 11,10.07 \\ 8,69.11 & 10,62.59 & +1,93.48 \\ \end{array}$	Supplementary			
Supplementary 12,47,80,25,000 1,39,56,93,538 -11,08,23,31,462 Amount surrendered during the year (March 1991) 10,98,09,85,000 10,98,09,85,000 Notes and comments— Revenue : 10,98,09,85,000 (i) Rupees,99,48,13 lakhs were surrer dered in March 1991; ultimate saving in the voted grant was Rs. 76,67,04 lakhs. 10,98,09,85,000 (ii) Saving in the voted grant (partly set off by excess under other heads, as .mentioned in note (v) below) occurred mainly under the following heads :				• ••
Supplementary j Amount surrendered during the year 10,98,09,85,000 (March 1991) Notes and comments— Revenue : (i) Rupees,99,48,13 lakhs were surrendered in Mørch 1991; ultimate saving, in the voted grant was Rs. 76.67.04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads: as mentioned in note (v) below) occurred mainly under the following heads :	Original 12,47,80,25,000			
(March 1991) Notes and comments— Revenue : (i) Rupees 99,48,13 lakhs were surrer dered in Mørch 1991; ultimate saving, in the voted grant was Rs. 76,67,04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads :— Hend Total Actual Excess-igrant grant expenditure Saving— (In lakhs of rupees) 2075Miscellaneous (In lakhs of rupees) General Services— 0 1.01Prizes— 0 0 5,00.00 5,00.00 science 3.36.64 -1,63.36 Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992). 2071Pensions and other Retirement Benefits— 01Civil 0 11,10.07 8,69.11 10,62.59 +1,93.48	Supplementary j	12,47,80,25,000	1,39,56,93,538	—11,08,23,31,462
Revenue : (i) Rupees, 99, 48, 13 lakhs were surrer dered in M®rch 1991; ultimate saving, in the voted grant was Rs. 76, 67, 04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads, as mentioned in note (v) below) occurred mainly under the following heads :				10,98,09,85,000
 (i) Rupees 99,48.13 lakhs were surrer dered in Mørch 1991; ultimate saving, in the voted grant was Rs. 76.67,04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads, as mentioned in note (v) below) occurred mainly under the following heads :	Notes and comments—			•
was Rs. 76.67.04 lakhs. (ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads :	Revenue :			
note (v) below) occurred mainly under the following heads : Hend Total Actual Excess grant expenditure Saving- (In lakhs of rupees) 2075-Miscellaneous General Services 103-State Lotteries 1.01-Prizes O 5,00.00 5,00.00 3,36.641,63.36 Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992). 2071-Pensions and other Retirement Benefits 0 [1,10.07] 8,69.11 10,62.59 +1,93.48	(i) Rupees 99,48.13 lakhs were s was Rs. 76.67.04 lakhs.	urrer dered in Morch 199	91; ultimate saving	, in the voted grant
$\begin{array}{c c c c c c c c c } & grant & expenditure & Saving- \\ & (In lakhs of rupecs) \end{array}$	(ii) Saving in the voted grant (p note (v) below) occurred mainly under	artly set off by excess. the following heads :-	under other heads	as .mentioned in
2075-Miscellaneous General Services 103-State Lotteries 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 0 5,00.00 105-Family Pensions 2.01-Family Pensions 0 11,10.07 8,69.11 10,62.59 +1.93.48	Head	grant	expenditure	Saving—
1.01-Prizes- O 5,00.00 5,00.00 3,36.64 -1,63.36 Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992). 2071-Pensions and other Retirement Benefits- 01Civil 105-Family Pensions O $11,10.07$ 8,69.11 10,62.59 +1,93.48			(In laking of fupees)
1.01-Prizes- O 5,00.00 5,00.00 3,36.64 -1,63.36 Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992). 2071-Pensions and other Retirement Benefits- 01Civil 105-Family Pensions O $11,10.07$ 8,69.11 10,62.59 +1,93.48	103-State Lotteries-			
Reasons for the final saving of Rs. 1,63.36 lakhs have not been intimated (January 1992). 2071—Pensions and other Retirement Benefits— 01—Civil— 105—Family Pensions— 2.01—Family Pensions— 0 11,10.07 8,69.11 10,62.59 +1.93.48	1.01-Prizes-	•		•••
2071—Pensions and other Retirement Benefits— 01—Civil— 105—Family Pensions— 2.01—Family Pensions— 0 11,10.07 8,69,11 10,62.59 +1,93.48	O 5,00.00	5,00.00	· 3,36.64	—1,63.36
Retirement Benefits— 01—Civil— 105—Family Pensions— 2.01—Family Pensions— 0 11,10.07 8,69,11 10,62.59 +1,93.48	Reasons for the final saving of R	s. 1,63.36 lakhs have no	ot been intimated (January 1992).
105—Family Pensions— 2.01—Family Pensions— O 11,10.07) 8,69.11 10,62.59 +1.93.48	Retirement		· · · ·	· · · · · · · · · · · · · · · · · · ·
2.01—Family Pensions— O 11,10.07 8,69.11 10,62.59 +1.93.48	01—Civil—		` <u>-</u>	•
2.01—Family Pensions— O 11,10.07 8,69.11 10,62.59 +1.93.48	105—Family Pensions—	•	i .	•
8,69.11 10,62.59 +1.93.48	•	•		
	O 11,10.07		•	
	R,2,40.96∫ [≻]	_8,69.11	10,62.59	+ 1,93.4 8

Grant No. 8-conte	d		
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Reduction in provision by Rs. 2,40.96 lakhs through reappropriation in March 1991 was based on actual requirement.

Reasons for the final excess of Rs. 1,93.48 lakhs have not been intimated (January 1992).

(iii) An instance where the entire provision was withdrawn is given below :---

Head	Total grant	Actual expenditure	Excess ++ Saving
• • •		(In lakhs of rupees)	
2070-Other Administrative Services-			
800-Other expenditure-	' -		
03—Lump sum provision to meet the committed liabilities and other benefits—	· .	•	
O 1,13,75.00		,	
R1.13.75.00	•••	••	••

Withdrawal of entire lumpsum provision through reappropriation in March 1991 was attributed to the sanction of the actual amounts in different demands through supplementry provisions.

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(iv) An instance where the entire provision remained unutilised is given below : ----

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	і •
3604—Compensation and Assignments to Local Bodies and Panchaya ⁺ i Raj Institutions—	-		
200—Other Miscellaneous Compensations and Assignments—	. •	•	
15—Grant-in-aid to Punjab State Agricultural Marketing Board and Market Committees in lieu of loss of interest on the deposits kept in Personal Ledger Account—		· · · · · · · · · · · · · · · · · · ·	
O 62.99	62 · 99		62 - 99
Reasons for non-utilisation of the entire intimated (January 1992).	provision	of Rs. 62.99 lakhs have	not been
(v) Excess occurred mainly under :		•	
Head	Total grant	Actual expenditure	Excess-+ Saving—
2071—Pensions and other Retirement Benefits—		(In lakhs of rupecs)	
01Civil		•	
101—Superannuation and Retirement Allowances—			
1.01—Pensions and other retirement benefits—	·		
O 66,76.00)		· .·	
R 7,50.84∫	74 ,2 6 • 84	81,27 12	+ 7,00 28
N			

Grant No. 8-contd.

20,66 ¹ 55 s through reap	lakhs have not 22,30-83 propriation in Ma t been intimated (Ju	
s through reap	propriation in Ma	rch 1991 was due
s through reap	propriation in Ma	rch 1991 was due
s through reap	propriation in Ma	rch 1991 was due
s through reap	propriation in Ma	rch 1991 was due
lakhs have not	t been intimated (J	anuary 1992).
lakhs have not	t been intimated (J	anuary 1992).
	-	• • -
	-	· _
0.65.05	10 17 02	+2,52.88
,03103	12,17.73	+2,02.00
through reapy	propriation in M	arch 1991 was
lakhs have not	t been intimated (J	anuary 1992).
		• •
5,50-00	16,09+84	+10,59-84
s through reaj	ppropriation in N	March 1991 was
lakhs have no	ot been intimated (.	January 1992).
		•
	-	• : '
•		· · ·
2,99-21	3,93 - 45	+-94-24
		•
L	lakhs have no 5,50.00 s through rea lakhs have n	through reappropriation in Ma lakhs have not been intimated (Ja 5,50.00 16,09.84 s through reappropriation in Ma lakhs have not been intimated (Ja 19,09.84

					محمد ماله محمد ماله		
main) addit	ly due to ecor	nomy measur allowance a	es (Rs. 59 and paymen	81 lakhs), _I t of arrears	partly set	off by excess, du account of revision	e to grant of
	Reasons for	the final ex	cess of Rs.	94-24 lakhs	have not b	een intimated (Janu	ary -1992).
2054-	-Treasùry and Administrati		•				
0 <u>9</u> 7	–Treasury Establishmer	n t	•	•	•		
6-01-	-Treasury Establishmer			· _	۰.		•
•	0 ·	2 ,92. 39၂		• •		(•
•	R .	{ 0.30	•		2,92.69	3,22.01	- + -29•32
	Reasons for	the final ex	cess of Re.	29:32 lakhs l	have not be	en : intimated (Janua	ry 1992).
098	-Local Fund	•		• . •			•
- 01	Audit-		• • •				
7.01-	–Local Fund Audit—	• .	·	-		•	•
	0	1,69-80	•		1,69 80	1,95.09	+25-29
•1	Reasons for	the {final ex	cess of Rs.	25.29 lakhs l	have not be	en intimated (Janua	ry 1992).
Charg	ged—	-	۰, ب	• •		N	
Rs. 2	(vi) Rupees 2,47,15.78 lakh	s = 2,44,01.41 is.	lakhs we	re ' surrende	ered in 'Ma	arch 1991; ultima	te saving was
below	(vii) Saving *) occurred m	g (partly set ainly under	t off by ex the followin	cess under o	other heads	as mentioned in no	tes (x) and (xi)
•	Hea	-		-	1		
	1100	NU 1		· To		' Actual	Excess-+ '
		ių i	. `		tal priation	Actual expenditure	Excess+ Saving
2040		ιų '	· ·		oriation		Saving
204 9 -	Interest Payments	nų i	· ·		oriation	expenditure	Saving
	-Interest Payments- Interest on Advances fr	Loans and om			oriation	expenditure	Saving
04 -	Interest Payments Interest on Advances fr Central Gov	Loans and om ernment—			oriation	expenditure	Saving
04 -	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union	Loans and om ernment— Loans for Territory			oriation	expenditure	Saving
04- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme	Loans and om ernment— Loans for Territory Es—			oriation	expenditure	Saving
04- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union	Loans and om ernment— Loans for Territory Es—	· · ·		oriation	expenditure	Saving
04- 101-	Interest Payments -Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on E Loans	Loans and om ernment— Loans for Territory Es—	· · ·	appror	priation (expenditure In lakhs of rupees)	Saving
04- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on E Loans O 2 R2	Loans and om ernment— Loans for Territory es— Block: 2,60,23.57 4,03,14.46		appror , , <i>5</i> 7	7,09`11	expenditure In lakhs of rupees) 57,09.11	Saving
04- 101- 1.01-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on E Loans O 2 R2	Loans and om ernment— Loans for Territory ES— Block 2,60,23.57 4,03,14.46 2,00,23.57	ý, Rs. ⁻ 2,03,	appror , , <i>5</i> 7	7,09`11	expenditure In lakhs of rupees)	Saving
04- 101- I`-01-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on E Loans O R2 Reduction in	Loans and om ernment— Loans for Territory es— Block: 2,60,23.57 2,60,23.57 2,03,14.46 1 provisión b quirement.	y, Rs. 2,03,	appror , , <i>5</i> 7	7,09`11	expenditure In lakhs of rupees) 57,09.11	Saving
04- 101- 1-01- based	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on E Loans O R R R R R R Interest on I state/Union Plan Scheme C R R R Interest on I R R Interest on I State/Union Plan Scheme C R R Interest on I State/Union Plan Scheme C R R Interest on I State/Union Plan Scheme C R Interest on I State/Union R Interest on I State/Union R Interest on I State/Union R Interest on I State/Union R	Loans and om ernment— Loans for Territory cs— Block 2,60,23.57 2,60,23.57 2,03,14.46 1 9,03,14.46 1 9,00,00000000000000000000000000000000	y Rs. 2,03,	appror , , <i>5</i> 7	7,09`11	expenditure In lakhs of rupees) 57,09.11	Saving
04- 101- 1.01- based 01- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on F Loans O R Reduction in i on actual red Interest on I Debt Interest on I	Loans and om ernment— Loans for Territory ES— Block 2,60,23.57 4,03,14.46 4,03,14.46 4,03,14.46 4,03,14.46 5 9,03,14.46 1 9,03,14.461	ý, Rs. ⁻ 2,03,	appror , , <i>5</i> 7	7,09`11	expenditure In lakhs of rupees) 57,09.11	Saving
04- 101- 1.01- based 01- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on F Loans O R Reduction in on actual red Interest on I Debt Interest on I Loans Interest on I Loans	Loans and om ernment— Loans for Territory ES— Block 2,60,23.57 4,03,14.46 4,03,14.46 4,03,14.46 4,03,14.46 5 9,03,14.46 1 9,03,14.461	y Rs. ` 2,03,	appror <i>5</i> 7 (14.46 ¹⁻⁴ 1#khs	riation (1 (1) (1) (1) (1) (1) (1) (1) (1) (1)	expenditure In lakhs of rupees) 57,09.11 Cappropriation in N	Saving
04- 101- 1.01- based 01- 101-	Interest Payments Interest on Advances fr Central Gov Interest on I State/Union Plan Scheme Interest, on F Loans O R Reduction in on actual red Interest on I Debt Interest on I Loans Interest on I Loans	Loans and om ernment— Loans for Territory es— Block: 2,60,23.57 2,60,25 2,70,25 2,60,25 2,70,25 2	y, Rs. 2,03,	appror <i>5</i> 7 (14.46 ¹⁻⁴ 1#khs	7,09`11	expenditure In lakhs of rupees) 57,09.11	Saving

Grant No: 8-contd.

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Grant	No.	8	-con	tđ.

Augmentation of provision by Rs. 1,11 32 lakes through reappropriation in March 1991 was based on actual requirement.

Reasons for the final saving of Rs. 4,45.51 lakhs have not been intimated (January 1992).

- 04—Interest on Loans and Advances from Central Government—
- 101—Interest on Loans for State/Union Territory Plan Schemes—

3.02—Other Loans—

Reduction in provision by Rs. 1,20.25 lakhs through reappropriation in March 1991 was based on actual requirement.

104—Interest on Loans for Non-Plan Schemes—

4.03—Purchase of Fertilizers—

Reduction in provision by Rs. 71.70 lakhs through reappropriation in March 1991 was based on actual requirement.

(viii) Instances where the entire provision was withdrawn are given below :---

Head	Total appropriation	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)	
2049—Interest Payments—		· .	
04—Interest on Loans and Advances from Central Government—		• 	
104—Interest on Loans for Non-Plan Schemes—		· ·	
1.01—Special Medium Term Loans to cover gap in resources—		· · · ·	
O 55,91-64		. ,	
R —55,91.64 }		••	•••

The entire provision was withdrawn through reappropriation in March 1991 as no expenditure was to be incurred.

Grauling, ocumu.	Grant	No.	8-contd.
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01—Interest on Internal Debt—	•	^ 	•	
,		•	•	
200—Interest on Other Internal Debis—	· .	- L.		
01-Interest on temporary		• • •	· .	<i>r</i>
Loans obtained from the State Bank of			-`	
India and other Banks for purchase	<u>.</u> `	•		· .
• of Foodgrains		•		·•• ·
0 30,00.00			-	••
R~30,00.00)		-		
The entire provision was as to be incurred.	withdrawn t	hrough reappropriat	tion in March 1991 as n	o expenditure
60—Interest on other	•	- '		
. Obligations	•			
01—Interest on Deposits—			-	•
-				-
01—Deposits of Govern- ment Corporations and Companies—			• •	•
· 0 · 2.00	•		· _	
}				
		••	•••	
•		••	•••	, . .
Withdrawal of entire pro quirement.	•			ed on actual
Withdrawal of entire pro quirement. (ix) Instances where the	•	d appropriation rem	ained unutilised are given	a below :
Withdrawal of entire pro quirement.	•			
Withdrawal of entire pro quirement. (ix) Instances where the	•	d appropriation rem Total appropriation	ained unutilised are given Actual	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head Head	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head 49—Interest Payments—)1—Interest on Internal Debt—	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head 49—Interest Payments— 01—Interest on Internal Debt— 00—Interest on other Internal Debts— 02—Interest on Ways	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head 49—Interest Payments— 01—Interest on Internal Debt— 00—Interest on other Internal Debts— 02—Interest on Ways and Means Advances and over drafts/	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro quirement. (ix) Instances where the Head 49—Interest Payments— 01—Interest on Internal Debt— 00—Interest on other Internal Debts— 02—Interest on Ways and Means Advances and over drafts/ short falls from Reserve Bank of	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro- quirement. (ix) Instances where the Head Head 49—Interest Payments— 01—Interest on Internal Debt— 00—Interest on other Internal Debts— 02—Interest on Ways and Means Advances and over drafts/ short falls from Reserve Bank of India—	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-
Withdrawal of entire pro- quirement. (ix) Instances where the Head 49—Interest Payments— 01—Interest on Internal Debt— 00—Interest on other Internal Debts— 02—Interest on Ways and Means Advances and over drafts/ short fails from Reserve Bank of	•	d appropriation rem Total appropriation	ained unutilised are given Actual expenditure	below : Excess+-

Graat No. 8-contd.

Provision by Rs. 1,49 lakhs was reduced through reappropriation in March 1991 as no Ways and Means Advances from Reserve Bank of India were availed of during the year.

2071—P usions and other Retirement Benefits—

01-Civil-

- 101—S: perannuation and Retirement Allowances—
- 2.01—Pensions and other retirement benefits—

0 5.00 ... _5.00 ... _5.00

Reasons for non-utilisation of entire appropriation in the above two cases (serial nos. 1 and 2) have not been intimated (January 1992).

(x) Excess occurred mainly under :---

Head	Total appropriation	Actual expenditure	Excess+ Saving—
	((In lakhs of rupes	es)
2049—Interest Payments—			
04—Interest on Loans and Advances from Central Government—	. ·	,	
104—Interest on Loans for Non-Plan Schemes—			
102—Share of Small Savings Collections—		•	
O 1,00,13.12 R 19,70.40	1,19,83 • 52	1,21,88-83	+2,05-31
Augmentation of provision by Rs. 19, based on actual requirement.	,70.40 lakhs through	reappropriatio n	in March 1991 was
Reasons for the final excess of Rs. 2,0	5.31 lakhs have not	been intimated	(January 1992).
2.108—Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission—			•

R

	1		
		01	
1 - F.S. ITT	NO.	×	contd.
Call server		U	

There was no original budget provision March 1991 for payment of interest on loans.	n. Funds were	provided through	reappropriation in
03—Interest on Small Savings, Provident Funds etc.—			•
104—Interest on State Provident Funds—		-	
3.01—Interest on General . Provident Fund—			
O 59,75-00	59,75 ·0 0	. 71,70-28	+11,95.28
Reasons for the final excess of Rs. 11,95.2	8 lakhs have no	t been intimated (J	
01—Interest on Internal Debt—			• • •
200—Interest on other Internal Debts-		·	
4.07—Loans from National Cooperative Develop- ment and Warehousing Corporation—			
O 5,90.56] · .			
R 37-47	6 ,2 8.03	6,28.03	•*•
Augmentation of provision by Rs. 37:47 based on actual requirement.	lakhs through	reappropriation in	1 March 1991 was
305—Management of Debt—			
5.01—Management of Debt—	•	•	
O 5-50			
R . 3-61	9.11	23.96	+-14-85
Augmentation of provision by Rs. 3.61 lat on actual requirement.	khs through reap	propriation in Mar	ch 1991 was based.
Reasons for the final excess of Rs. 14.85 la	khs have not be	en intimated (Janu	arv 1992).
04—Interest on Loans and Advances from			
Central Government—		•	
103—Interest on Loans for Centrally spon- sored Plan Schemes—		· ·	÷
6.08—Fload Control and Anti-Sea Erosion Projects—	•	· .	
O 56·16	•		•
R 11:21	67 <i>•3</i> 7	67 <i>•3</i> 7	••
Augmentation of provision by Rs. 11.21 laison actual requirement.	ths through reap	propriation in Mar	ch 1991 was based
7-07—Integrated Develop- ment Programme— '		-	
$O \qquad 24.02$	ſ		
R 8-50	32.52	32-76	+0.24
Augmentation of provision by Rs. 8.50 lakh	s through reap	propriation in Mar	ch 1991 was based
			•

•

Grant No. 8—conid. 03—Interest on Small Savings, Provident Funds otc— Provident Funds— R 104—Interest on State Provident Funds— O Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Mas Based on rectual requirement. Reasons for the final saving of Rs. 13,00 lakhs through reappropriation in Mas Based on rectual requirement. Reserve Funds— Interest on Reserve Funds— Particle Colspan="2">Interest on Reserve Funds— O	
Savings, Provident Funds etc 104Interest on State Provident Funds 8.05Interest on All India Service Provi- dent Fund 0 25.00 R 13,00.00 Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Ma based on extual requirement. Reusons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is git Head Total Actual expenditure (In lakhs of rupees) 2049Interest Payments (In lakhs of rupees) 2049Interest on Depreciation Reneval Reserve Fund (Motor Transport) 0 (Motor Transport) 0 (Motor Transport) 0 (xi) Saving in the voted grant occurred mainly under : Head Total Actual expenditure (In lakhs of Rs. 20.51 1 been intimated (January 1992), Head Total Actual expenditure (In lakhs of rupees) (In lakhs of rupees) 20.51 Capital: (xii) Saving in the voted grant occurred mainly under : Head Keasons for incurring expenditure without. provision of funds of Rs. 20.51 1 been intimated (January 1992), Head Keasons for incurring expenditure without. provision of funds of Rs. 20.51 1 been intimated (January 1992), (In lakhs of rupees) (In lakhs of rupees) (I	_
Provident Funds R05Interest on All India Service Provi- deul Fund O 25.00 R 13,00.00 Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Ma based on actual requirement. Reasons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is giv Head Total Actual appropriation expenditure (In lakhs of rupees) 2049Interest Payments 05Interest on Depreciation Reserve Funds 101Interest on Depreciation Reserve Funds 02Depreciation Reserve Fund (Motor Transport) O 20.51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 1 been intimated (January 1992), (xii) Saving in the voted grant occurred mathly under : (In lakhs of rupees) (In lakhs of rupee) (In lakhs of rupee)	· · ·
India Service Provi- dent Fund— O 25.00 R 13,00.00 Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Ma based on ectual requirement. Reusons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is git Head Total Actual expenditure (In lakhs of rupees) 2049—Interest Payments— (In lakhs of rupees) 2049—Interest on Reserve Funds— 101—Interest on Renewal Reserve Funds— (Motor Transport) O 20-Depreciation Reserve Funds— (Motor Transport) O (Motor Transport) O (Xii) Saving in the voted grant occurred mainly under s— (Xii) Saving in the voted grant occurred mainly under s— (In lakhs of rupees) (In lakhs of rupees) (In lakhs of Rs. 20.51 later) (Xii) Saving in the voted grant occurred mainly under s— (In lakhs of rupee) (In lakhs of rupee) (In lakhs of rupee) (In lakhs of rupee) (In lakhs of rupee)	
R 13,00.00 25.90 Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Mabased on actual requirement. Reasons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is given the data of the d	
Augmentation of provision by Rs. 13,00 lakhs through reappropriation in Mabased on Petual requirement. Reasons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is given the expenditure was incurred without provision of funds is given the expenditure was incurred without provision of funds is given the expenditure of the expenditure (In lakhs of rupees) 2049—Interest Total Actual expenditure 2049—Interest (In lakhs of rupees) 2049—Interest 05—Interest on Reserve Funds— (In lakhs of rupees) 2049—Interest on Depreciation Reserve Funds— 01—Interest on Depreciation Reserve Funds— (Motor Transport) 20.51 02—Depreciation Reserve Fund— (Motor Transport) 20.51 03—Interest for incurring expenditure without, provision of funds of Rs. 20.51 1 20.51 04—Interest for incurring expenditure without, provision of funds of Rs. 20.51 1 20.51 05—Interest for incurring expenditure without, provision of funds of Rs. 20.51 1 20.51 06—Interest for incurring expenditure without, provision of funds of Rs. 20.51 1 20.51 07—Interest for incurring in the voted grant occurred mainly under for the expenditure of the	—12,99 · 10
based on actual requirement. Reusons for the final saving of Rs. 12,99.10 lakhs have not been intimated (Januar (xi) An instance where expenditure was incurred without provision of funds is give Head Total Actual appropriation expenditure (In lakhs of rupees) 2049—Interest Payments— 05—Interest on Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— 02—Depreciation Reserve Funds— (Motor Transport) O 20.51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 1 been intimated (January 1992), (xii) Saving in the voted grant occurred mainly under :- (In lakhs of rupee	1 1001
 (xi) An instance where expenditure was incurred without provision of funds is given that the expenditure is the expend	
Head Total appropriation Actual expenditure 2049—Interest Payments— (In lakhs of rupees) 05—Interest on Reserve Funds— (In lakhs of rupees) 101—Interest on Depreciation Renewal Reserve Funds— 20-51 02—Depreciation Reserve Funds— 20-51 Reasons for incurring expenditure without, provision of funds of Rs. 20-51 20-51 been intimated (January 1992); 1 1 (xii) Saving in the voted grant occurred mainly under	
2049—Interest (In lakhs of rupees) 2049—Interest (In lakhs of rupees) 05—Interest on Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— (Motor Transport) 02—Depreciation Reserve 20-51 Reasons for incurring expenditure without. provision of funds of Rs. 20-51 been intimated (January 1992), 1 (xii) Saving in the voted grant occurred mainly under :	ren below :
2049—Interest Payments— 1 05—Interest on Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— 02—Depreciation Reserve Fund— 20-51 03—Operation Reserve Fund— 20-51 Reasons for incurring expenditure without. provision of funds of Rs. 20-51 1 been intimated (January 1992); 1 (xii) Saving in the voted grant occurred mainly under :— · Head Total · grant Actual expenditure (In lakhs of rupee	Excess+ Saving
Payments— 05—Interest on Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— 02—Depreciation Reserve Fund— (Motor Transport) 0 20-51 Reasons for incurring expenditure without. provision of funds of Rs. 20-51 1 been intimated (January 1992), (xii) Saving in the voted grant occurred mainly under :— (xii) Saving in the voted grant occurred mainly under :— (xii) Saving in the voted grant occurred mainly under :— (xii) Saving in the voted grant occurred mainly under :— (In lakhs of rupee	۱.
Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— 02—Depreciation Reserve Fund— (Motor Transport) 0 20.51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 1 been intimated (January 1992), (xii) Saving in the voted grant occurred mainly under : (xii) Saving in the voted grant occurred mainly under : Head Head (In lakhs of rupee	
Renewal Reserve Funds- 02-Depreciation Reserve Fund- (Motor Transport) 0 20-51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 1 been intimated (January 1992), (xii) Saving in the voted grant occurred mainly under Head Head I Total Actual expenditure (In lakhs of rupee	
Fund (Motor Transport) O Reasons for incurring expenditure without, provision of funds of Rs. 20.51 1 been intimated (January 1992) (xii) Saving in the voted grant occurred mainly under : Head Head I grant (In lakhs of rupee	
O 20.51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 l been intimated (January 1992) (xii) Saving in the voted grant occurred mainly under : Head Total Actual I grant expenditure (In lakhs of rupee	2 1
O 20.51 Reasons for incurring expenditure without, provision of funds of Rs. 20.51 l been intimated (January 1992); (xii) Saving in the voted grant occurred mainly under : . Head . Head . I grant . I grant . I akhs of rupee	
been intimated (January 1992), Capital: (xii) Saving in the voted grant occurred mainly under : Head Head I grant expenditure (In lakhs of rupee	+20.51
(xii) Saving in the voted grant occurred mainly under : Head Total Actual grant expenditure (In lakhs of rupee	akhs have not
(xii) Saving in the voted grant occurred mainly under : Head Total Actual expenditure (In lakhs of rupee	
Head Total Actual grant expenditure (In lakhs of rupee	•
•	Excess+ Saving-
•	5) :
Government	· ·
Servants etc.— 201—House Building Advances—	i i
1.01-Advances to	1
Officers of All India	
Services 5,49.00 5,49.00 4,75.14	
O 5,49.00 5,49.00 4,73.14 Reasons for the final saving of Rs. '73.86 lakhs have not been intimated (Janu	73.8

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leant	No.	8_	-607	ıd

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•	Grant	No. 8_contd.	·		
202—Advances for purchase of Motor Conveyances—	· · · · · · · · ·	- *		`,	
-01-Advances for purchase of Motor				,	
Conveyances to Government Servants—		~	•	•	
O 3,89.55		3,89-55		3,47,56	41 •99
Reasons for the final saving	ng of Rs. 41.9	99 lakhs have no	ot been intim	ited (January	-1 992) .
615—Miscellaneoi s Leans—	. ,4,	• • • •	••••		ø
200—Miscellanecus Loans—	• ••• •••		•		
.02—Loans to M.L.A's/ M.L.C's for purchase of Motor Conveyances—			#		• •
O 34.00	· 6 · · · 1 · 3	5 - 1 - 3 4 400	i. · ·	4018 5 -	
Reasons for the final-saving	ng of Rs. 33.	5 lakhs have no	ot been intima	ted (January	1992).
(xiii) An instance where i					
Head	_ ·-	Total grant	· A	ctual aditure	Excess + 'Saving-
	I			of rupecs)	24116-
610—Leans to Government Servants etc.—		: . ·	· ·		
)I-House Building Advances		•	1	· · ·	v .
I-Advance to Officers of	, `	<i>.</i>	,		
All India Services— Centrally Sponsored .Scheme)				*	
O 20.00	•	· 20.00	•		N 400 00
.Reasons for non-utilisati timated (January 1992).	on of the		n of Rs. 20	lakhs have	• }: 20•00 • not ∩ been
harged—				•	
(xiv) Rupees' 10,98,09 85 s. 11,08,23 31 lakhs.	lakhs were	n	-	; ùltimate	saving wa
(xv) Saving in the chan entioned in note (xviii belcw)	ged appropr	iation (partly	set cff by	excess under	cther herds
Head	13	· · · ·		tual Iditure	Excess+
		-shhrohtmuou	(In lakhs o		Saving
04—Lcans and Advances from the Central	:	•			
Government— —Loans for State/			•	-	
Union Territory Plan Schemes—		•		•	
101—Block Loans—			<u>.</u>		
0 1,79,23.60	· ·	<i>39,03.66</i>	30	03:66	· ·
-R. —1,40,19.94		-	, ,		• •
Reduction in provision by	.,R⊾., 1,40,J9∙9	4lakhs _{>} through	rcappropriat	ica . in .Mar	ch - 1991 was
		•	•		. .
				•	

Grant No. 8--contd.

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01—Non-Plan Loans—

800-Other Loans-

2.03—Loans for Agriculture Manutes and Fertilizers—

0	<i>43,45.00</i>]	ų,	· . · · · · ·	1	-
D	۶.		19,55 · 00 ' ·	19,55-00	• -
Л	—23,90 ·00 j	•	the states	. *	

Reduction in provision by Rs: 23,90 lakhs through reappropriation in March 1991 was based on actual requirement.

6003—Internal Debt of the State Government—

3-101-Market Loans-

0	1,59·75				
R	} 	49 · 34	•	34 • 14 .	—15·20

Reduction in provision by Rs. 1,10-41 lakhs through reappropriation in March 1991 was based on actual requirement.

Reasons for the final saving of Rs. 15-20 lakhs have not been intimated (January 1992).

and the second states of the

4 108-Loans from

National Cooperative Development Corporation-

0	-	5,07 <i>.9</i> 07			
		1	4,79-25	4,79.25	
R		-28.65		-	

Reduction in provision by Rs. 28-65 lakhs through reappropriation in March 1991 was based on actual requirement.

(xvi) Instances where the entire appropriation remained unutilised are given below :----

Head	Total appropriation	Actual expenditure	'Excess-}- Saving
	• •	(In lakhs of rupees)	
6003 - Internal Debt of the State Government	•	• •	
1.110 Ways and Means Advances from the Reserve Bank of India		, · · ·	
O 5,00,00 ·00 R	10,00.00	· · ·	— <i>10,00 · 00</i>

Reduction in provision by Rs. 4,90,60 lakhs through reappropriation in March 1991 was based on actual requirement,

Gov	ns and Advance n the Central				•		•
	vernment				,	•	
	and Means	-		•			·····
	er Ways and M	leans				· · ·	s , s,
· 0	· 1.00		•		1.00	· · · ·	* _1.0
c) nave n	or been intimate	d (January J	1992).			e two cases (serial : are given below :	
•••	Head			: 12	Total	· Actual	Excess-
•					appropriation	n expenditure	Saving-
5003Inte Go	ernal Debt of the vernment	e State			•	(In lakhs of rupees))
107-Loa	as from the State	e				- , .	• •
Banl othe	k of India and r Banks—				•		
l •01—Los of	ans from State 1 India—	Bank					-
· 0	4,28,16-00	j		·•• i	, , , , , , , , , , , , , , , , , , ,		•
R	4,28,16 .00	ſ			••		•
The xpenditur	e entire appropri e was to be inc	ation was urred.	withdraw	t throu	gh icappropri	etion in March 19	991 as n
froi	ens and Advances n the Central vernment—	5	•	. •	· · · ·	4)(1) 1) 1) 1) 1) 1)	F
1—Ncn-H	Plan Loans—		• •				
	ns to cover in resources—	· · _	• *• •		, · . . .	· · · · ·	÷ ;
0	<i>39,03 · 20</i>	- ۲۰۰۰ - ۲۰	۱.۰۰۶	: ; +	n cir ,		•
, 0		۲. I			••	••	•
, R	—39, 03-20			•		•	•
, R R Wit			tion 'thro	jugh rea	appropriation i	n March 1991 was	based of
, R Wit ctual req 2Loans	hdrawal of entir	re appropria	tion thro	jugh rea	appropriation i	n March 1991 was	based of
R Wit ctual req 2-Loans Territ .102-Lo Pla on s	hdrawal of entinuirement. for State/Union	re appropria s relief	tion 'thro	iugh rea	ppropriation i	n March 1991 was	based on
R Wit ctual req 2-Loans Territ .102-Lo Pla on s	hdrawal of entir uirement. for State/Union ory Plan Schemes ans and Advance n Assistance for account of Natur	re appropria 5 relief ral	tion thro	ugh rea	appropriation i	n March 1991 was	based on
R Wit ctual req 2-Loans Territ .102-Lo Pla on a Cal	hdrawal of entir uirement, for State/Union ory Plan Schemes ans and Advance n Assistance for account of Natur amities—	re appropria 5 relief ral	tion thro	ingh rea	appropriation i	n March 1991 was	based on
R Wit ctual req 2Loans Territ .102Lo Pla on a Cal O R Wit	hdrawal of entinuirement. for State/Union ory Plan Schemen ans and Advance n Assistance for account of Natur amities— 1,05.76 —1,05.76 hdrawal of entire	re appropria s	on through	, ' Freappro	priation in M	arch -1991 was based	, , , ,
R Wit ctual req 2Loans Territ .102Lo Pla on a Cal O R Wit	hdrawal of entinuirement. for State/Union ory Plan Schemen ans and Advance n Assistance for account of Natur amities— 1,05.76 —1,05.76 hdrawal of entire	re appropria s	on through	, ' Freappro		arch 1991 Was based	
R Wit ctual req 2Loans Territ .102Lo Pla on a Cal O R	hdrawal of entinuirement. for State/Union ory Plan Schemen ans and Advance n Assistance for account of Natur amities— 1,05.76 —1,05.76 hdrawal of entire	re appropria s	on through	, ' Freappro	priation in M	arch -1991 was based	· · ·

Grant No. 8-concid.

(xviii) Excess occur	rred mainly under :	-		
- Head	; . 4	, Total appropriation	Actual expenditure	Excess-+- Saving
.•		(In	lakhs of rupees),	•
6004—Loans and Advances the Central Governme	from ment—		. ,	•
02—Leans for State/Unior Territory Plan Scheme	l 8—-	•	, -	• •
1.104–1984–89 State Plan Consolidated in terr recommendations o 9th Finance Commis	ns of f the	• ' ·	-	، ا. ب ب
F 25,54·58		25,54 · 58	25,54·58	'-i-

There was no original budget provision. Funds were provided through reappropriation in March 1991 for repayment of consolidated loans due to change in classification on the recommendation of the Finance Commission

04—Loans for Plan Sche	Centrally Sponsored mes –		شي د ان	·
800-Other Lo	oans		:	ŀr
2.07—Loans fo Anti-Sea	or Flood Control and a Erosion Projects—	`		5 11 - 11 - 11
. <i>o</i>	34.47	42 - 13	42 - 13	' 'a
R	7.66	72 . 15	42 · 13	\

Augmentati. n of provision by Rs. 7.66 lakhs through reappropriation in March 1991 was based on actual requirement.

(xix) Government has constituted a Sinking Fund for loans raised by it in the open market. This Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amorti-sation). This Fund is created by contributions, from Revenue under the major head '2048—Appropri-ation for reduction or avoidance of debt'. During the year 1990-91, no contributions were made.

The balances at the credit of these Funds on 31st March 1991 were as shown below :-

(In lakhs of rupees)

r. 1 \boldsymbol{v}_{i}^{t} 1

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de)

Nil

Sinking Fund (i) (Depreciation)

(ii) Sicking Fund 1.42.30 (Amortisation)

For details please see Annexure to statement no. 19 of Finance Accounts 1990-91.

:		74		
•		Grant No. 9	•	-
<u>.</u>		Grant 140: 5		
	Grant No	9Food and Supp	lies -	
		Total grant/ appropriation	• . A ctual cxpenditure	Excess Saving
i i	,	Rs.	· Rs.	Rs.
Revenue:		200	1701	,
Major head :	•	•	•	
3456—Civil Supplies—		•		
Original 3,91,07,000		2 01 07 000		1 1
Supplementary	•	3,91,07,000	• 3,63,07;947	27,99,053
Amount surrendered durin (March 1991)	g the year		•	5,55,000
Capital :		·	1	`
Major Head	•			
4408—Capital Outlay on Food:Storage; and	•	•		,
Warehousing	••••		•	•
Original 4,96,70,80,00	00.0	, I		
Supplemen- 42,31,10,00	5	5,39,01,90,000	5,28,01,26,022 •	
tary Amount surrendered durin (March 1991)	g the year '			5,42,0 00
Charged-		`_		-
	ר0,000	. 1	•	
Supplementary	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1,80,000	1,64;904	— <i>15,09</i> 6
Amount surrendered during	g the year '.	•		٤
Notes and comments—	<u>.</u>		• •	
Capital :	-	-, '		
OF RS. 42,31.10 lakes obta	uneo in March	1991 proved excession	· ·	
Rs. 11,00.64 lakhs.		•	: ultimate saving:in"the.	voted: grant was
•	voted grant occu	rried mainly under		<i>i</i> .
Hcad		· Total grant	Actual. expenditure	Excess-1- Saving-
4408—Capital Outlay on Food Storage and	· . ·	• •	(In lakhs of a	rupecs)
Warehousing— 01—Food—				
101-Procurement		•	•	•
and Supply 1.01-Provincial Reserve	•	·••		•
Food Scheme— O	4 ,96,70.80]	•		
_		•	•	۰.
S	42,31.10 }	5,38,96.48	5,28,01.26	- 10,95·22
R ·			-	
· .		:	. .	• •
	•	•		

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Reduction in provision by Rs. 5.42 lakhs through a reappropriation in March 1991 was due to economy measures (Rs. 9.46 lakhs) and non-drawal of arrears of revised pay scales (Rs. 7 lakhs), pattly set off by excess due to curchase of staff cars (Rs. 6 lakhs) and payment of pending bills of medical reimbursement and advertisement (Rs. 5.04 lakhs).

Reasons for the final saving of Rs. 10,95.22 lakhs have not been intimated (January 1992).

(iv) Foodgrains Reserve Fund :—The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge tevied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that account of foodgrains exported outside the State". At the close of the year, an amount equal to receipts Fund" under the above head was transferred to the Fund by contra debit to "Transfer to. Reserve since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1990-91. The balance at credit of the Fund as on 31st March 1991 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the statement No. 16 of the Finance Accounts [990-9].

(v) Excessive provision of Funds leading to large saving occurred in the voted grant: both under Revenue and Capital during the years 1984-85 to 1989-90 are detailed below :---

Year	Total grant	Actual expenditure	Saving	Percentage of Saving (rounded)	
		(In lakhs of	(In lakhs of rupees)		
1 984- 85		·			
Revenue	1,78,66	1,73.55	5.11	3	
Capital	4,36,14,20	4,11,29,21	24,84.99	6	
1985-86—			•	•	
Revenue	2,02.60	1,93.45	9.15	5	
Capital	5,92,23.28	5,73,06.09	19,17.19	3	
1986- 87—				•	
Revenue	2,54.63	J ,7 8.36	76.27	30	
Ca pit al	6,29,97.20	3,65,43.03	2,64,54.17	42	
1 987- 88					
Revenue ·	2,74.91	2,35.26	[.] 39.65	14	
Capital	· 6 ,70,77.02	4,10,91.22	`2,59,85.80	39	
1 9 88-89					
Revenue	3, [2.31	2,78.20	34.11	11	
• Capital	5,15;44.26	1,94,68.56	3,20,75.70	62	
1989-90					
Révenue	4,01 .79	3,79.00	22.79	. 6	
Capital	5,00,34.47	2,79,31.62	2,21,02.85	44	

Grant No.	10	

Grant No. 10-General Admin	alstration	
Total appro	grant/ Astual priation expenditure	Excess + ' Saving
	د Rs. Rs.	Rs.
Revenue	20	
Major heads:		9 9. 961
2012 President, Vice— President/Governor, Administrator of Union Térritories,	т. - р. т. м	2. v. G
2013-Council of Ministers,	ita ita	T,
2052—Secretariat—General Services,		ing ta Ing ta
2053—District Administration,	· · · · · · · · · · · · · · · · · · ·	45
2070—Other Administrative		19. v 19.
2075 Miscellaneous General Jug Services,	· · · · · · · · · · · · · · · · · · ·	
2235Social Security and Welfare,		• •
2251—Secretariat—Social Services and	•¥.	· · · · ·
3451—Secretariat—Economic	. '	1 F .
Voted-		.)\- K'
Original 18,59,08,000	, ' . <u>(</u> .,	، پر ۲ مرب بال
Supplementary	8,000 14,72,40,731	
Amount surrendered during the year (March 1991)	5 3 7 25	2,37,87,000
	<u>۲</u>	* *
Charged—	• .	?
Original 72,76,000	02,000 93,30,617	
Supplementary 29,26,000 J		11.
Amount surrendered during the year		•
Notes and comments—	÷ ;;	1 9,
(i) Rupees 2,37.87 lakhs were surrendered in M was Rs. 3,86.67 lakhs.	farch 1991; ultimate saving i	in the voted grant
(ii) In view of the final saving of Rs. 8.71 lakhes t ary grant of Rs. 29.26 lakhs obtained in March 199	s in the charged appropriation of the charged appropriation of the construction of the construction of the charged appropriation of the charged approprise of the charged appropriatint appropriation of the charged approp	on, the supplemen-

(iii) Saving in the voted grant (partly counterbalanced by excess under other head as mentioned in note (iv) below) occurred under the following heads :---

Grant No. 10-contd.

All and a second s			
Head	Total . grant	Actual expenditure	Excess+ Saving-
2052—Secretariat— General Services—	Ģ	In lakhs of rupees)	
090-Secretariat-	x		
1.01—General Services Secretariat—			
O 9,18·94 ٦		• •	
R1,29-10	7,89.84	7,83.83	6.01

Reduction in provision by Rs. 1,29.10 lakhs through reappropriation in March 1991 was mainly due to (i) payment of lesser arrears of salaries to Government employees than anticipated (Rs. 1,33.45 lakhs), (ii) reduced payment of medical reimbursement due to ceiling imposed by Health Department (Rs. 7.40 lakhs), and non-receipt of bills for professional and special services (Rs. 2.89 lakhs), partly set off by excess mainly due to (i) enhanced rates of petrol and lubricants (Rs. 5.54 lakhs), (ii) increase in expenditure on office expenses (Rs. 4.70 lakhs) and enhanced expenditure incurred by the Governor/Advisers for hospitality and entertainment (Rs. 3.94 lakhs).

Reasons for the final saving of Rs. 6.01 lakhs have not been intimated (January 1992).

2235—Social Security and Welfare—

- '60—Other Social Security and Welfare programmes—
- 110—Other Insurance Schemes—
- 2.12—Contribution to the National Workers ' Relief Fund—

O 2,50.00	2,50.00	1,25.00	
-----------	---------	---------	--

Reasons for the final saving of Rs. 1,25 lakhs have not been intimated (January 1992).

2013-Council of Ministers-

800-Other expenditure-

3.02-Miscellaneous-

Reduction in provision by Rs. 38.98 lakhs through reappropriation in March 1991 was due to non-revival of popular Government.

Reasons for the final saving of Rs. 3.82 lakhs have not been intimated (January 1992).

104—Entertainment and Hospitality Expenses—

4.01-Entertainment and Hospitality Expenses-

0	12.00	Į		· - 0-11	+0.11
R			••		10.11

Grant No. 10-concid.

			•
-			-
		0.23	+0.23
			•
		-,	•
•	• :	0.28	-+-0.28
	-		0.28

In the above three cases (serial nos. 4 to 6), the entire provision was withdrawn through reappropriation in March 1991 due to non-revival of popular Government but an expenditure of Rs. 0.62 lakh was incurred.

Reasons for incurring of expenditure without provision have not been intimated (January 1992).

by Ministers-

7.02—Petty Discretionary grants—

> O 5-30 R --5-30

Withdrawal of entire provision through reappropriation in March 1991 was due to nonrevival of popular Government.

2070—Other Administrative

Services----

115-Guest Houses,

Government Hostels etc.—

50.00

8.08-Vidhan Sabha/Civil Secretariat Canteens-

> O . Ř

Reduction of provision by Rs. 9.99 lakhs through reappropriation in March 1991 was mainly due to posts remaining vacant (Rs. 5.30 lakhs) and material and supplies (Rs. 5 lakks).

. 40-01

39.98

0.03

(iv) Excess occurred mainly under :---

Head	•	Total grant	Actual expenditure	Excess+ Saving-
2052—Secretariat— General Services—	• …	(In lakhs of rupees)
091—Attached Offices— 01—Punjab Bhavan, New Delhi—	· .	·	<u>ب</u>	** •
O ```1,01:62] R 18:58	• •	, 20 -20	1,15 • 79	· :4·41

Augmentation of provision by Rs. 18.58 lakhs through reappropriation in March 1991 was mainly due to (i) revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 8 lakhs), (ii) increase in rates of various items of office expenses (Rs. 5 lakhs), (iii) enhancement of cost of material and supplies (Rs. 4 lakhs) and enhanced rates of petrol and lubricants (Rs. 1 49 lakhs).

Reasons for the final saving of Rs. 4.41 lakhs have not been intimated (January 1992).

Gran	Ma	11
GLAN	140.	11

Grant No. 11	Health and Family V	Welfare	
	Total grant/ appropriation	Actual cxpenditure	Excess-1- Saving
	Rs.	Rs.	Rs.
Revenue :			
Major Herds :			3
2210—Medical and Public Health,			
2211-Family Welfare,			
2235-Social Security and Welfare and		-	•
2245—Relicf on account of Natural Calamities—		1	
Yoted			
Original 1,96.79,48,000	1.06.70.40.000	1 (7 00 (7 5/2	, 20.20.01.420
Supplementary J	1,96,79,48.000	1,67,08,66,562	
Amount surrendered during the year			.,
Charged-			
Original 5,05,000	•	-	
Supplementary 2,20,000	7,25,000	2,73,792	
Amount surrendered during the year	·		
Notes and comments-			
(i) Saving in the voted grant (partly set of (iii) and (iv) below) occurred mainly under	off by excess under o the following heads :	ther heads as ment	ioned in notes
Head	Total grant	Actual expenditure	Excess-l- Saving
	C	In lakhs of rupees)	i
2211-Family Welfarc-			
102Urban Pamily Welfare . Services			
1.01-Urban Family Welfare Services		• .	· · .
(Centrally Sponsored Scheme)			• •
O 26,13.63	26,13-63	1,15-78-	⁷⁷ 24;97-85
004-Research and Evaluation		• •	•
2.01-Research-			
O 10,08.09	10,08 •09 '	. 17.38	9 , 90.71

-4 No. 11 11-146 ---- IF- 11 33/ 10

Grant No. 11-contd.

. ·		-		
105-Compensation-	· ·			
3.01-Compensation-	· · · ·		3	
O 4,54.651.		4,54.65	_ 1,88 •19	2,66.46
800-Other expenditure-	- 1			
4.01—Compensation—				· · · ,
(Centrally Sponsored Scheme)	、 '	•	-	
O 5,60.00 -		5,60.00	3,61-68	1,98.32
108—Selected area Programmes (including India population project)—	· · ·	-	· ·	
5.01-Health Guide Scheme-			-	
O 2,11-39	-	2,11.39	. 56.68	-1,54.71
101-Rural Family Welfare Services-	~ F	•	,	
6-01—Rural Family Welfare Services—				
O 3,51.42		3,51-42	3,26.29-	25 . 13
106-Mass Education-				- ·
7.01Mass Education				
O 28-70		28.70	5.25	23 - 45
103Maternity and Child Health		•		
8.01—Maternity and Child Health—	ί 		•	
(Centrally Sponsored Scheme)				
O 31-11		31-11	9.76	-21.35
2210—Medical and Public Health—	• •		•	
80—General—		, <u>.</u>		
004—Health Statistics and Evaluation—				
9.01—Health Statistics—				
O 20,83.85		20,83.85	59.39	20,24.46 .
03-Rural Health Services-		,	07 - 32	40,47°70 ·
Allopathy—	· · ·			
110—Hospitals and Dispensaries—				
10.02—Grant of additional Incentives Compensation out of State's funds to acceptors—	. • . •	·		•
Q • 65 00		65.00 _	4186	23,14

Reasons for the final saving in the above cases (serial nos. 1 to 10): have not been intimated (January 1992).

(ii) Instances where the entire provision remained unutilized are given below :--

Head		Total grant	• Actual expenditure	Excess+- Saving
			(In lakhs) of a	upeçs)
2210—Medical and Public Health—			-	
02—Urban Health Services—				,
Other systems of medicine-				
101—Ayurveda—				
1.01—Establishment of Post Graduate Institute in Ayurvedic College · Patiala—	3			
(Centrally Sponsor	red Scheme)	•		
Ο	42.50	42.50	••	42 .50
01—Urban Health Services—	, ·		. ,	·· .
Allopathy—				
102—Employees State Insvirance Scheme	_		•	
2.01—Employees State Inst rance Scheme-				
(Centrally Sponso	red Scheme)			•
0	35.00	35.00		
05-Medical Education Training and Res	ı, earch			· •
105-Allopathy				
3.05—Assistance to Non Government Instit	utions	•		
0	18.00	18-00	•••	
06-Public Health-				
102—Prevention of food adulteration—-	4		•	· ·
4.03—Training of Doctor in Hospital Mana ment, etc.—	918 ge-	•	• :	•
Q	15-00	15.00	÷	15 .00

Grant No. 11-contd.

02-Urban Health Serv	vices		• *	
Other Systems of Medicine—		· · ·		
l01—Ayurveđa—			-	•
02—Establishment of H Garden at Moti Ba Patiala under the College, Patiala—	agh, Ayurvedic	۰.		
(Centrally Sponsor	red Scheme)		لى	
О	10-00	10 -00		-10.00
01—Urban Health Serv Allopathy—	vices—		•	
10—Hospital and Dispensaries—	•	•	•-	,
20—National Programm the control of Blin	ne for idness			
Opening of Distric Mobile Units—	t Eye	• •		
0	10.00	10.00	·	
6—Public Health—			-	. •
I—Prevention and Con of discases—	ntrol			,
08—Training of Schedu Caste Women to convert into Train Dais—	0	· ·	-	
(Centrally Sponso	red Scheme)			
0	9.75	9•75		<u>-</u> 9.75
04—Training of A.N.I (Health) and Fami Workers—	Ms ily	· · ·	```	
(Centrally Sponsor	red Scheme)		•	
0 "-	8 . 68 ·	· 8•68	· · ·	<u>8 ·68</u>
4-Rural Health Serv	ices	•		
			•	
Other Systems of Medicine—			• •	
Medicine				
Other Systems of Medicine— 01—Ayurveda— 02—Ayurvedic Hospital (Rural)—		-		· ··

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Grant No. 11-contd.

<u> </u>	-			
06-Public Health				
001-Direction and Administration-	_			
10.04—Mobile Food 7 Laboratory—	festing		•••	-
0	5.50	5.50		5-50
02-Urban Health	Services-		••• •	
Other Systems Medicine	of		-	
101- Ayurveda-				
11.04-Drug Manufact	urers			
(Centrally Spon	sored Scheme)			
ο .	5.00	5.00	·••	5-00
12.03—Grant-in-aid to Ayurvedic Coll affiliated to Un functioning in t	ege iversities			
(Centrally Spon	sored Scheme)		•	
ο	4.00	4.00		
01-Urban Health	Services			
Allopathy-				
110—Hospital and D	ispensaries—		. '	
13.10—Contribution to Beas Manageme for throwing or Hespital to the Public—	nt Board Den Nangal		•	
0	3.50	3.50	••	3.50
06-Public Health-	- ,			
101—Prevention and Control of dise	ases	•		
14.03—Training of N	urses			
(Centrally Sponsored	Scheme)			
0	3.41	3.41.	••	3-41
01-Urban Health Set	vices			
Allopathy-			-	• • • •
110—Hospital and Dis	pensaries-	•	• •	•
15.21—Opening of Psy clinics at Distri Hospitals—	ychiatric ct level			
Ō	3-00	- 3.00	14 ¹⁴	3-00
			-	

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" "Grant No?/11-contd.

	S "Grant INO" 11. Conta.		
06—Public Health—	· ·		
101-Prevention and Control of diseases-	:	-	•
16.11—Training of M. P. W.(M) Introduction of 10 seats in each M.P.W.(M) Training Schemes—	•		
(Centrally Sponsored Scheme)	•		
O 2.50	2.50	• •• •	2.50
001-Direction and Administration-		× ,	
17.03Creation of Food Cell in the Directorate	•		
O 2.00	2.00	••	
02—Urban Health Services—	• •	•	
Other Systems of Medicine-	•	,	
102Homeopathy	•		
18.03—Strengthening of Headquarter Staff—	· .		
O 1.00	1.00	•	1.00
19.04—Publication of Hom-copathic Literature in Regional Language, Punjabi—	· -		• .
O 1.00 .	, 1.00		1.00
Reasons for non-utilization of t intimated (January 1992).	the provision in the above	cases (serial nos. 1to 1	9) have_not:lcen
(iii) Excess occurred mainly	under :		•
Head	Total grant	Actual expenditure	Sector Se
· · · · ·	· • •	(in lakhs of rupees)	•
. 2210-Medical and Public Health-			. ,
01-Urban Health Services-	•	· ·	•
Allopathy-		· .	
110-Hospitals and Dispensaries-	•••		
1.08—Medical Relief to Other Hospitals and Dispensaries—		•	
Ö 19,41.48	19,41 - 48	23,84.63	+4,43.15
Ö3-Rural Health Services-	••	•	
Allopathy		• •	
103—Primary Health Centres-		•	
2.01-Primary Health Centres-	•	<u> </u>	-
O 10,12.72	10,12.72	-14,14-97	+-4,02-25
3.102-Subsidiary Health Centres-	· ·	· • •	•
O 20,50-28	20,50-28		+2,39.53

:

01-Urban H	Health Services-			
Allopath		、		
	ces State Insurance			,
4.01—Emplo Schem	yees State Insurance			
o .	7,18-39	7,18.39	-	
110—Hospital	s and Dispensaries-		9,14-40	+1,96.01
5.02-Medica	l Relief to Rajindra 1, Patiala—			
0	3,72.41	2.50.44		
06—Public H	-	3,72 - 41	5,29.16	+1,56.75
101—Preventic of dises	on and Control			
6.01-Nationa				
0	7,50.83	# h 0 h -		
03-Rural Heal	—	7,50.83	8,97.96	+-1,47.13
Allopathy_				
-	and Dispensaries-			1
7.01-Medical H	Relief to Hospitals			
0	8,01 - 34			1
05—Medical Edu and Researc	Ication Training	8,01-34	8,85-85	⁻⁺⁸ 4.51
105—Allopathy-			. /	
8.03-Dentil Co	llege, Amritsar-			
0	71 • 74	71.74		.'
9.06-Shri Guru Medical Co	Gobind Singh ollege, Faridkot—		1,30.55	+58,81
0	2,61 9	r 61.07		
10.04-Dentel	1.07.	2,61.87	3,17-18	+55-31
at Co	ollege, Patiala—	۰ •		
, 0	63.49	63: ⁴⁹	1,15.56	1.52.07
06-Public 'Heal	th	· .		- 52.07
101-Prevention a diseases	and Control of	. 🏶		
11-02—Anti-Larv Urban a	el operation in reas—	× 🗡	*	
(Centrally	Sponsored Scheme)	١		
ο	20.00	20.00	63-58	+-43 . 58
		, ,		

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· · · · ·	G	Grant No., 11-contd.	41 	•
04-Rural Health Services-	i	• .	- i	•
Other Systems of Medicin	.6	• '	47	
101—Ayurveda—		· ·		
12.01—Rural Dispensaries—		4,26.54	4,68-48	·+-41 •94
0	4,26.54	-7 ₃ 20- <i>5-</i> 7		
02—Urban Health Services—			<u>.</u> . J	•.
Other Systems of Medicin	10 '			
102-Hom-copathy-		· .		
13.02—Other Hospitals and Dispensaries— O	18.04	18-04	56.99	-+-38-95
01-Urban Health Services-	_		ة • • • • • • • • • • • • • • • • • • •	, ·
Allopathy— 001—Direction and Admini	etrotion		1	
	311 21101	•		•
14.01-Direction- O	1,31.95	1,31.95	1,55.68	+23.73
03-Rural Health Services	j		1	•
Allopathy-			- 1 - 1 - 1	······································
15-104-Cummunity Hea Centres-	lth			
	30.43	30.43	54-08	+23.65
01-Urban Health Servic	:CS		1	
Allopathy				
110-Hospitals and Disp	nsaries-	, ,	-	
16.05-Medical Relief t				
Ŏ	1,09.32	1,09.32	1,30.88'	+21.56

1,09.32 05-Medical Education, Training and Research-105-Allopathy-17.02-Government Medical College, Patiala-4,16.91 3,96-87 3,96.87 +2Q.04 02-Urban Health Services-Other Systems of Medicine-101—Ayuryeda—

41.32

57.53 h

5

+16.21

41.32

18.01-Direction-

0

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Grant No. 11-contd.

	Grant 1	NO. ·· 11— <i>conta</i> .		
01-Urban Health Service	;		· <u>·····</u> ······························	
Allopathy	,		· .	•
001-Direction and Admir	istration—	¢		•
19.02-District Adminis	tration			
0	75.04	75.04	90:91	+15.87
110—Hospitals and Disper	saries			
20.03—Medical Relief to Hospital, Amritsa		•	-	
· · 0	1,20.40	1,20.40	1,34.93	+14.53
05—Mcdical Education, Training and Resear	ch—	•	•	
105Allopathy			· .	
21.09– Expansion and Im of Library in M Dental Colleges–	edical/			• .
· 0 .	5.00	5.00	19.42	+-14-42
02-Urban Health Service	S	. ~		•
Other Systems of Me	dicine		·	
101—Ajurveda—			•	
22.03—Other Hospitals a Dispensaries (Aushad				. ·
0	, 70-61	70.61	84.60	+13.99
01—Urban Health Servic	3 5		•	,
Allopathy—			۰.	•
110-He spituls and Disper	nsaries-			
23.05-Viedical Relief to Clinics and Sanit	T. B. oria:			
(Centrally Sponsored S	ch eme)			-
0	22.00	22.00	351431	-+13.43
05-Medical Education, Training and Research	h			
101-Ayurveda-		·.	_	
24.02– Ayurveda College, Patuala–		,		
0	37.71	. 37-71	50.64	-+12•93
06—Public Health—				
101-Pievention and Cont of diseases-	rol		•	
25.12- National Leprosy Control Programm			-	
(Centrally Sponsored Sci	heme)			-
•				

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26.01—National I Control of	Programme for the Visual Blindness		. •	· · ·	
(Centrally	Sponsored Scheme)		-		
ο	10-00	•	10-00	18-81	-+-8+81 ⁻
04-Rural Heal	th Services-	4.) ,	-		
Other Syste	ems of Medicine—		• •		
102-Hom copa	thy		•		
27.01-Rural Dis					
O	- 24-27	•	24-27	32.30	+8.03
01-Urban Hea	ith Services—	4			• • •
Allopathy-	-				-
110—Hospitals	and Dispensaries_		-		•
28.15-Guru Gob Faridkot-	ind Singh Hospital,	•		-	
; O	25-00		25.00	· 32·00	·-+-7·00
2211—Fannily We	lfare—	• .			•
-	ily Welfare Services-	- • _ •			•••
	nily Welfare Services-	•			•
	Sponsored Scheme)	,		-	· · · · ·
0	1,25-80	•	1,25-80	4,86-10	. + -3,60 -30 [.]
•	-	••. •		. ~	
	ices and Supplies— ices and Supplies—	· · · ·		• •	
	Sponsored Scheme)	•	• -		-
- (Centrally c	-	• •		-	
O .	89:00	· · ·	89 -00	1,54-37	+-65-37
	nd Administration—	•		-	-
	nd Administration-	• •			
(Centrally S	ponsored Scheme)			-	
ο	27.00		27.00	64-68	+-37-68
003—Training—		•			•
2.01— Trai nin g —	:	· .			• • •
(Centrally S	ponsored Scheme)	,			-
,0	-27-39		27-39	41 - 31	+13-92:
235-Social Secur	ity and Welfare-		•	۰. 	
60Other Social Welfare prog	Security and grammos—		· ·		- ,
10—Other Insum	ance Schemes-	•.	•		
3.01—Reimbursem Expenses to Pensioners—	Punjab Government	-	-	. ~ .	

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		-				e not been intime
	iry 1992).	. •	_			
	(iv) Instances v	here expendit	ure was incurre	d without pro	ovision of funds a	re given below :-
	Head			Total grant	Actua expenditu	
					(In lakhs of	rupees)
2210	-Medical and Pul	olic Health-				
06	-Public Health—		-			
101	-Prevention and	Control of dis	cascs			
1.14	National Malari Programme— ''		-			
	0	1			4,72-95	+4,72
01	-Urban Health S	et vices	•	••		
0.	Allopathy-			·		
110_	-Hospitals and D	ispensaries				
	Expansion and I	-	f			
	Shri Guru Teg B Amritsar—	ahadur Hospi	tal,			·
-	0	••			1,77.16	-+-1,77
06–	Public Health-					
	-Prevention and diseases-	Control of			· .	· ·
3.14	-National Malar Programme-	ia Eradication	l			
	Anti-Larva—			•		
	0	•• •			56-83	-⊦-56
05—	Medical Educat Training and Re	ion, search—				
105—	-Allopathy				-	
4.16—	Expansion and l of Dental Wing College, Patiala	in Medical		•	- .	
	0 .			••	21.02	+-21
5.13-	-Expansion and I	mprovement				
	of Government College, Patiala-	Medical				•
	ο.	••		••	14.06	-+-14
6-14	Expansion and lof Guru Gobine College, Faridk	d Singh Medi	ical			•
	0~				10-42	_ +10

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٩	Grant	Nor	11-contd.

06Public Health- 101Prevention and Control of diseases- 71.3Provision of Additional Laboratory Trebulicities at each Primary-Health Centre- 0 8.15Additional Laboratory Trebulicities at each Primary Health Centre- 0 0 0.1-Urban Health Services- Allopathy- 110Hospitals and Dispensaries 9.2Expansion and Improvement of Rajindra Hospital, Patiala- 0 0Medical Education, Training and Research- 105Allopathy 105Allopathy 105Medical Education, Training and Research- 0	<u> </u>			<u> </u>		
of diseases- 7.13-Provision of Additional Laboratory Technicians at each Primary Health Centre- 0	06—Public Health—		, , ,	• ;	·	
7.13—Provision of Additional Laboratory Technicians at each Primary Health Centre— 0 10-29 +10-29 0				•	•••	
 8.15-Additional Laboratory Technicians at each Primary Health Centre (Centrally Sponsored Scheme) 0 	at each Primary Health	; ; ; ; ; ;	í ,	nge Konsentino Sala	, ' ,	· · · ·
Technicians at each Primary Health Centre (Centrally Sponsored Scheme) O O O O O O O O O O O O O	0	••	•		10-29	+10.29
0 10:29 +10.29 0[Urban Health -Services	Technicians at each		-		ن 	-: - · ·
01-Urban Health - Services- Allopathy- 110Hospitals and Dispensaries- 0.25-Expansion and Improvement of Rajindra Hospital, Patiala- 0	(Centrally Sponsored Scheme) •			· · · ·	
Allopathy 110Hospitals and Dispensaries 0.25Expansion and Improvement of Rajindra Hospital, Patiala Q. 9.98 -+9.98 05Medical Education, Training and Research 105Allopathy 10.15 Expansion and Improvement of Dental College and Hospital, Amritsar O. 7.95 +7.95 11.03Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools (Centrally Sponsored Scheme) O. 5.08 +5.08 06Public Health 101Prevention and Control of diseases 2.07National T.B. Control Programme O i3/30 +3.30 05Medical Education, Training and Research 105Allopathy 3.12Expansion and Improvement of Medical College, Amritsar	ο .	· · ·	. ·	•••	10-29	· · · · · · · · · · · · · · · · · · · ·
9.25-Expansion and Improvement of Rajindra Hospital, Patiala 9.98 +9.98 05-Medical Education, Training and Research 9.98 +9.98 105-Allopathy 105-Allopathy 105-Allopathy 10.15 Expansion and Improvement of Dental College and Hospital, Amritsar 7.95 +7.95 0 7.95 +7.95 11.03-Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools 5.08 +5.08 (Centrally Sponsored Scheme) 0 5.08 +5.08 0 5.08 +5.08 06-Public Health 101-Prevention and Control of diseases - 2.07National T.B. Control Programme - 0 13.30 - 43.30 05Medical Education, Training and Research - - 43.30 05Medical Education, Training and Research - - - 05Medical Education, Training and Improvement of Medica					•	-
of Rajindra Hospital, Patiala- O	110Hospitals and Dispensaries	<u> </u>	· .		• ,	; •
05-Medical Education, Training and Research- 105-Allopathy- 10.15 Expansion and Improvement of Dental College and Hospital, Amritsar- O 7.95 +7.95 11.03-Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools- (Centrally Sponsored Scheme) O 5.08 +5.08 06-Public Health 101-Prevention and Control of diseases- 2.07-National T.B. Control Programme- O '3'30 +3.30 05-Medical Education, Training and Research 105-Allopathy- 3.12-Expansion and Improvement of Medical College, Amritsar-			•	•	\$ \$	
Training and Research— 105—Allopathy— 10.15 Expansion and Improvement of Dental College and Hospital, Amritsar— O 7.95 +7.95 11.03—Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools— (Centrally Sponsored Scheme) O Schools— (Centrally Sponsored Scheme) O Schoels— (Centrally Sponsored Scheme) O Schoels— (Centrally Sponsored Scheme) O Schoels— (Centrally Sponsored Scheme) O Schoels— 101—Prevention and Control of diseases— 2.07—National T.B. Control Programme— O Schoelsa Education, Training and Research— 105—Allopathy— 3.12—Expansion and Improvement of Medical College, Amritsar—	O ,				. 9-98	~ + 9.98
0.15 Expansion and Improvement of Dental College and Hospital, Amritsar 7.95 +7.95 0 7.95 +7.95 1.03Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools 7.95 +7.95 (Centrally Sponsored Scheme) 0 5.08 +5.08 06Public Health 101Prevention and Control of diseases 5.08 +5.08 2.07National T.B. Control Programme 0 '3.'30 +3.30 05Medical Education, Training and Research '3.'30 +3.30 -43.30 05Medical Education, Training and Research '3.'30 -43.30	Training and	•		i '	•••	
of Dental College and Hospital, Amritsar	105—Allopathy—		•	•		
 11.03Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools (Centrally Sponsored Scheme) 0 5.08 +5.08 06Public Health 101Prevention and Control of diseases 2.07National T.B. Control Programme 0 ^{13.1}50 +3.30 05Medical Education, Training and Research 105Allopathy 3.12Expansion and Improvement of Medical College, Amritsar 	of Dental College and He	ent ospital,				
 11.03-Opening of 5 New Multipurpose Workers Scheme (Male) Training Schools	0				7.95	+7.95
0 5.08 +5.08 06—Public Health— 101—Prevention and Control of diseases— 207—National T.B. Control Programme— 2.07—National T.B. Control Programme— 0 0 13.30 +3.30 05—Medical Education, Training and Research— 105—Allopathy— 3.12—Expansion and Improvement of Medical College, Amritsar—	Workers Scheme (Male)	purpose Training		•		,
06—Public Health— 101—Prevention and Control of diseases— 2.07—National T.B. Control Programme— O 05—Medical Education, Training and Research— 105—Allopathy— 3.12—Expansion and Improvement of Medical College, Amritsar—	(Centrally Sponsored Scheme)			•	
 101—Prevention and Control of diseases— 2.07—National T.B. Control Programme— 0 3.330 43.30 43.30	-	•••	•		5.08	.+5.08
of diseases- 2.07National T.B. Control Programme O 05Medical Education, Training and Research 105Allopathy 3.12Expansion and Improvement of Medical College, Amritsar				•	•	
Programme O ³ 3.30	of diseases-	: -	•	•	· ·	•
O 05-Medical Education, Training and Research- 105-Allopathy- 3.12-Expansion and Improvement of Medical College, Amritsar-		•			•	
05-Medical Education, Training and Research- 105-Allopathy- 3.12-Expansion and Improvement of Medical College, Amritsar-	<u> </u>		-		12,200	
105—Allopathy— 3.12—Expansion and Improvement of Medical College, Amritsar—	05-Medical Education,	• • •				·
of Medical College, Amritsar—	105—Allopathy—	• •	• •			<i>.</i> .
-0 1.52 -+1.52	3.12—Expansion and Improvements of Medical College, Amrits	ent ar	-	· ·	. *	· .
	o	、	۰.		1.52	-+1.52

2243KCiit Nati	ef on account of ral Calamitics—	- • •	· · · ·		
	ds, Cyclones etc.—				•
	lic Health-				
[4.01—Pur	chase of Medicines, dis for flood affected pe	infectants		•	ı
0		-		1.23	+1-23
Rea	sons for not covering	, the expenditu een intimated (J	ue with the prov fanuary 1992).	vision of funds in the a	-
•) Saving in the char			ly under ¹ :—	
	Head	· ,	Total	Actual	Excess-1-
			appropriation	expenditure (In lakhs of rupees)	Saving—
	lical and Public lth—		,	(III Takits Of Tupeos)	
_	an Health Services pathy	:			٠
001-Dire	ction and Administrati	on—			
1.01-Dire	stion—				
0	4.00		6.00	2.74	₹•26
0 S	4-00 2-00}		6.00	2-74	_3·26
S	} 2.00 j	geof Rs. 3-26		n-intimated (January 199	
S	} 2.00 j	g: of Rs. 3-26			
S	} 2.00 j	grof Rs. 3-26		n-intimated (January 199	
S	} 2.00 j	gr⊧of Rs. 3-26		n-intimated (January 199	
S Reas	2.00 sons for the final savin		lakhş have not bee	en-intimated (January 199	1 2).
S Reas	2.00 sons for the final savin		lakhs have not bee	n-intimated (January 199	1 2).
S Reas	2.00 sons for the final savin		lakhs have not bee	en-intimated (January 199	1 2).
S Reas	2.00 sons for the final savin		lakhs have not bee	n-intimated (January 199	12).
S Reas	2.00 sons for the final savin		lakhs have not bee	n-intimated (January 199	12).
S Reas	2.00 sons for the final savin		lakhs have not bee	n-intimated (January 199	12).
S Reas	2.00 sons for the final savin	• •	lakhs have not bee	m-intimated (January 199	12).
S Reas	2.00 sons for the final savin	• •	lakhs have not bee	m-intimated (January 199	12).
S Reas	2.00 sons for the final savin	• •	lakhs have not bee	n-intimated (January 199	12).

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Grant No : 12

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G	Frant No. 12-Home Aft	airs and Justice	
	Total grant/ appropriation	Actual . expenditure	Excess+ Saving-
· .	Rs.	Rs.	Rs.
Revenue :		men that and	and the second
Major heads :	·	أ موا _{ر و} ار ً	
2014—Administration of Justice,	•	· · · · · · · · · · · · · · · · · · ·	-
2053—District Administration,		an a	t.
2055—Police,	• • • • • • •		į
2056—Jails,	42 CM2	,	
2070—Other Administrative Services,			e 1. ji
2075—Miscellancons General Services,		•	· · ·
2235—Social Security and Welfare and		· · ·	
2250—Other Social Services			*
Voted	· · ·		1, ¹ , ¹
Original 2.36,20,05,000			
Supplementary 39,30,24,000	}` 2 ,75,50,29, 000`)∫	2,59,08,43,035	···
Amount surrendered during the year	-		
Charged			
Original 2,73,96,00 Supplementary 68,50,000	> 3.42.46.000	3,13,66,017	
Amount surrendered during the year			
Capital :			
Major head			•
4216-Capital Outlay on Housing			
Original 10,00,000	וי		•
- Supplementary	'} 10,00,00,000	9,71,82,377	28,17,623
Amount surrendered during the year			,
Notes and comments-		• •	
	· _ ·	- '	

(i) In view of the final saving of Rs. 16,41.86 lakhs in voted grant, the supplementary grant of Rs. 39,30.24 lakhs obtained in March 1991-proved excessive.

(ii) In the case of charged appropriation also, the supplementary grant of Rs. 68.50 lakhs obtained in March 1991 proved excessive as there was a final saving of Rs. 28.80 lakhs, Grant No. 12-comd.

<u> </u>		Grant No. 12-comd.		•
(iii) in note (iv)	Saving in the vote below) occurred	d grant (partly counter-balanced under the following heads : —	by excess under other he	eads as mentioned
	Head	. Total grant	Actual expenditure	Excess-1-
2055—Polic	e		(In lakhs of rupees	Saving
115—Mode Police	Force		-)
1.01-Moder Police	rn ⁱ sation of Force—			,
0	20,41 • 79		4	
R	20,04.41	37-38	43.62	´ +6.24
		by Rs. 20,04.41 lakhs thrcug provision of Rs. 20,00 lak ids by Government of India (R	E 1. 11 1-11	
Keason	is for the final exce	ess of Rs. 6.24 lakhs have not	hean inti	~ * ,
101—Crimin and Vi	al Investigation gilance—		- January,	· ¹ 1992).
2.01—Crimina Departr	I Investigation ment—			
0	13,39.197			•
R	∂ ,51.94	- 15,91.13	12,36.61	
of stores, cloth remaining vaca	ns), (iv) increase in ing. ration etc. (Re nt (Rs. 1,55.08 lak	by Rs. 2,51.94 lakhs through expenditure on secret services Rs. 98.45 lakhs), (iii) payment rent, rates and taxes (Rs. 5 s. 3.66 lakhs), partly set off his) and decrease in advertison of Rs. 3.54.52 lobbest	cf telephone and electr -86 lakhs), and incre by saving mainly due	rch 1991 was clearance of icity charges ase in rates 10 (i) posts
3.02—Agency P	olice	of Rs. 3,54-52 lakins have not b	een intimated (January	1992).
0	94-14]			
	-1.30)	92 • 84	59.37	
Reduction due to posts rem	in provision by R aining vacant (Rs	s. 1.30 lakhs through reappro 1.28 lakhs).	priation in March 1991	was` mäi <u>nly</u>
Reasons fo	or the final saving e	f Rs. 33.47 lakhs have not been	intimate 1 or .	-
2053—District Administr			January 1992	!).
4.800-Cther exp	enditure		•	
S 4	1,52. 45	4,52.45	201 54	
Reasons fo	r the final saving of	f Rs, 1,30.91 lakhs have not bee	3,21.54	1,30.91
	<u>-</u> VI	1,50 71 IAKIIS HAVE NOT DEC	n intimated (January 199	2).

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		•••		
. •		Grant No. 12-contd.		
2056—Jails—		•		
101—Jails—				
5.01-Central	Jails—			
ο	7,25-83	7,39-49	6,25.23	. —1,14-26
R	13.66)	•		c
mainly due to in the rates of (Rs. 2.62 lakh	payment of arrears f liveries (Rs. 2.86 1 hs).	by Rs. 13.66 lakhs through on account of revision of pa akhs), pritly set off by se	ving mainly due to e	conomy mersures
Reasons	s for the final saving of	of Rs. 1,14.26 lakhs have not	been intimated (Janua	ary 1992).
6.02-District	Jails—			

94 、

Reduction in provision by Rs. 62.54 lakhs through reappropriation in March 1991 was due to. economy measures (Rs. 65.94 lakhs), partly set off by excess due to increase in the rates of liveries (Rs. 3.40 lakhs).

Reasons for the final saving of Rs. 22.10 lakhs have not been intimated (January 1992).

2070-Other Administrative Services-

107-Home Guards-

7.02-Home Guards---

Border Wing-

4,67.03

1.50.10

0.22

3.00

0 5

R

R

5,33.69

-22 • 10

Reasons for the final saving, of Rs. 83.66 lakhs have not been intimated (January 1992).

6,17.35

8.01—Home Guards Urban and Rural

Wing----

0	. 15,36.41]		·· ·	•	
S	5,43.10	. 20,79.29	20,08.81		70.48
R	0.22	•		`	b

Reasons for the final saving of Rs. 70.48 lakhs have not been intimated (January 1992).

2014—Administration of Justice— 114—Legal Advisers and Counsels— 9.04—District Attorneys— O 2,06.54 S 0.22 2,03.76 1,73.21 --30.55

Re non-receip	duction in provi			
	pt of counsel fee b	sion by Rs. 3 lakhs through fills and non-appointment of S	reappropriation in March 19 enior State Counsel.	
Rea	sons for the final	siving of D. co and	enior State Counsel.	91 was due to
			e not been intimated (January	100->
Hea	d	mainly under :	and (annuary	1992).
		Total	A	
		grant	Actual expenditure	·Excess+
2055—Polie	ce—		(In lakh of rupees	Saving
109—Distri	ict Police		. (an land of rupees)
1.01—Distri (Pr	ict Police roper)—			
0	1,03,73.	20]	1	
S	20,43.	40		
R	8,90.4	l6 ∫	1,29,14.72	3,92.34
ration, clothi control of to taxes (Rs. 34	ing and tentage s errorist activities 6.62 lakhs).	tion by Rs. 8,90.46 lakhs thro of additional posts of SPO's control terrorist activities (Rs. revision of pay scales (Rs. 1 tores (Rs. 73.86 lakhs), (v) c (Rs. 39.75 lakhs) and cleara	1,26.43 lakhs), (iii) paymen ,22.61 lakhs), (iv) increase in learance of bills relating to the nce of pending bills	the rates of rewards for
Reasor	ns for the final say	Ving of Pa 2 on a start		rates and
114-Wireless Compu	s and iter	ving of Rs. 3,92.34 lakhs have	not been intimated (January	1992).
2.01-Police V and Co staff-	Wireless Miputer	-		
			· .	
0	ך 6,80.10			
R	5,19.02	11,99:12	110.08.30	1
R Augmen mainly due to cales (Rs. 64. Computer (Rs. cending teleph	5,19.02 (i) purchase of (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv one/electricity bill	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in conn.) increase in contingent expen s (Rs. 0.70 helb)	ection with the maintenance	on of pay of Police
R Augmen mainly due to cales (Rs. 64, Computer (Rs. conding teleph	5,19.02 (i) purchase of (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv one/electricity bill	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in conn.) increase in contingent expen s (Rs. 0.70 helb)	igh reappropriation in Marcl Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance iditure (Rs. 4.11 lakhs) and of	on of pay of Police
R Augmen mainly due to ceales (Rs. 64, Computer (Rs. bending teleph Reasons 13—Welfare o Personne	5,19.02 (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv one/electricity bill for the final savi	n by Rs. 5,19.02 lakhs throu machinery and continue to	igh reappropriation in Marcl Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance iditure (Rs. 4.11 lakhs) and of	on of pay of Police
R Augmen mainly due to cales (Rs. 64, Computer (Rs. bending teleph Reasons 13-Welfare o Personne	5,19.02 tation of provision (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv) tone/electricity billy for the final savi of Police tion towards	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in conn.) increase in contingent expen s (Rs. 0.70 helb)	igh reappropriation in Marcl Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance iditure (Rs. 4.11 lakhs) and of	on of pay of Police
R Augmen mainly due to cales (Rs. 64. Computer (Rs. bending teleph Reasons 13—Welfare o Personne 02—Contribut Police An	5,19.02 tation of provision (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (ivide tone/electricity billy for the final savid of Police 	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expense s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have	igh reappropriation in Marcl Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance iditure (Rs. 4.11 lakhs) and of	on of pay of Police
R Augmen mainly due to ceales (Rs. 64. Computer (Rs. bending teleph Reasons 13-Welfare o Personne .02-Contribut Police An Fund- R. There way	5,19.02 tation of provisio. (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (ivi) one/electricity bill for the final savi of Police 1	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expen- s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have the 78.82	repropriation in March Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance aditure (Rs. 4.11 lakhs) and cl not been intimated (January 1 78.82	on of pay of Police carance of 992).
R Augmen mainly due to ccales (Rs. 64. Computer (Rs. bending teleph Reasons 13-Welfare of Personne 02-Contribut Police An Fund- R There was stained throug 4-Special Pol	5,19.02 tation of provisio (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv) tone/electricity bill for the final savi of Police tion towards menities 78.82 s no provision in the gh reappropriation ice—	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expense s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have	repropriation in March Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance aditure (Rs. 4.11 lakhs) and cl not been intimated (January 1 78.82	on of pay of Police carance of 992).
R Augmen mainly due to cales (Rs. 64. Computer (Rs. bending teleph Reasons 13-Welfare o Personne 02-Contribut Police An Fund- R R There was plained throug 4-Special Pol	5,19.02 tation of provisio (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv) tone/electricity bill for the final savi of Police tion towards menities 78.82 s no provision in the gh reappropriation ice—	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expen- s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have the 78.82	repropriation in March Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance aditure (Rs. 4.11 lakhs) and cl not been intimated (January 1 78.82	on of pay of Police carance of 992).
R Augmen mainly due to cales (Rs. 64, Computer (Rs. bending teleph Reasons 13-Welfare of Personne 02-Contribut Police An Fund- R There was stained throug 4-Special Pol	5,19.02 tation of provisio (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv) tone/electricity bill for the final savi of Police tion towards menities 78.82 s no provision in the gh reappropriation ice—	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expen- s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have the 78.82	repropriation in March Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance aditure (Rs. 4.11 lakhs) and cl not been intimated (January 1 78.82	on of pay of Police carance of 992).
R Augmenn mainly due to scales (Rs. 64.1 Computer (Rs. pending teleph Reasons 13-Welfare o Personne .02-Contribut Police An Fund- R There was plained throug 4-Special Pol D1-Special Pol	5,19.02 tation of provisio, (i) purchase of 09 lakhs), (iii) er 16.25 lakhs), (iv) one/electricity bill for the final savi- of Police 1- tion towards menities 78.82 s no provision in the gh reappropriation ice—	n by Rs. 5,19.02 lakhs throu machinery and equipment (1 hanced expenditure in connu-) increase in contingent expen- s (Rs. 0.70 lakh). ng of Rs. 1,90.82 lakhs have the 78.82	repropriation in March Rs. 4,33.08 lakhs), (ii) revisi ection with the maintenance aditure (Rs. 4.11 lakhs) and cl not been intimated (January 1 78.82	of Police carance of 992).

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Grant No. 12-contd.

Augmentation of provision by Rs. 1,65.27 lakhs through reappropriation in March 1991 was mainly due to (i) increase in rates of clothing, tentage and stores etc. (Rs. 84.30 lakhs), (ii) clearance of pending bills of hubricants (Rs. 30 lakhs), (iii) clearance of pending travelling allowance bills (Rs. 24 lakhs), (iv) increase in rates of daily wages (Rs. 14 lakhs), (v) purchase of additional material to encourage games (Rs. 10 lakhs), and (vi) increase in rates of machinery and equipment (Rs. 1.67 lakhs) (Rs. 1.67 lakhs).

Reasons for the final saving of Rs. 91.43 lakhs have not been intimated (January 1992).

· 111-Railway Police-

5.01-Railway Police--

0 --19-50 3.89.22 4.08.72 R

Augmentation of provision by Rs 50.47 lakhs through reappropriation in March 1991 was mainly due to payment of arrears of pay and allowances due to revision of pay scales (Rs. 47.64 lakhs) and increase in rates of lubricants (Rs. 1.90 lakhs).

Reasons for the final saving of Rs. 19.50 lakhs have not been intimated (January 1992).

2056-Jails-

102-Jail Manufactures-

6.01-Central Jails-

83-28 0 2.30.75 2.37.77 1.20.83 S R

Augmentation of provision by Rs. 26.64 lakhs through reappropriation in March 1991 was due to purchase of raw material (Rs. 24.17 lakhs) and payment of arrears of pay and allowances due to revision of pay scales (Rs. 2.66 lakhs).

Reasons for the final excess of Rs. 7.02 lakhs have not been intimated (January 1992).

7.02-District Jails-

0	- 18-13	37-79	39.39	+1.60
R	ر 19·66 آ		·	

Augmentation of provision by Rs. 19.66 lakhs through reappropriation in March 1991 was, due to purchase of raw material (Rs. 18.50 lakhs) and payment of arrears of pay and allowances due to revision of pay scales (Rs. 1.20 lakhs).

Reasons for the final excess of Rs. 1.60 lakhs have not been intimated (January 1992).

Capital : `

(v) Saving occurred under the following head :---

	Head	Total grant	Actual Excess- expenditure Saving-
	·	· .	(In lakhs of rupees)
4216Ca	pital Outlay on Housing—		
	and a standard Durildings		

01-Government Residential Buildings

107-Police Housing-

01-Construction-

9,71.82 10,00.00 10,00.00 О Reasons for the final saving of Rs. 28-18 lakhs have not been intimated (January 1992).

-28-18

+7.02

(vi) Police Clothing and Equipment Fund

Expenditure under the voted grant includes Rs. 3,29.02 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and the scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rupers 3,11.69 lakhs were spent out of the Fund in 1990-91. The balance at the credit of the Fund at the end of March 1991 was Rs. 1,56.28 lakhs.

An account of the transactions of the Fund is included in statement. no. 16 of the Finance Accounts 1990-91.

4	•	Grant	Ņo,	<u>13</u>

, • · · · · · · ·	Grant No. 13—Industries	ما د	
and a second and a second s	Total grant/	Actual expenditure	Excess Saving
e de la construcción de la constru Na construcción de la construcción d			· ·
Revenue	KS:	Ks.	Rs.
Major heads.	and the second secon	in vî e stêre. Generati	
2057-Supplies and Disposals,			
2230—Labour and Employment,	n an ann an Arrainn an Arrainn Ar an Arrainn an Arrainn		• • •
2851—Village and Small Industries,		ال إر اللا مالية ال	ه. بر ادر مرب
2852Industries,	•		
2853—Non-ferrous Mining and Metallurgical Industri c s and		ம் ச பு பு	
3475—Other General Economic Services—	· · ·	•	
Voted		и И	
Original 17,07,87,000	_	n H	•
Supplementary 1,000	17,07,88,000	13,06,78,754	4,01,09,246
Amount surrendered during the year (March 1991)		- 19 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	ļ ,90,00 0
Charged—	•	ļ	
Original 80,000		-	
Supplementary 29,64,000	30,44,000	30,00,000	-44,000
Amount surrendered during the year		· 4	
Capital :	1	1	••
Major heads :		- 4	
4851—Capital Outlay on Village and Small Industries,			
4859—Capital Outlay on Tele- communication and Electronic Industries.	,		
4885—Other Capital Outlay on Industries and Minerals,			
6851—Loans for Village and Small Industries,		r •	•
6860-Loans for Consumer Industries and	•		
6885—Other Loans to Industries and Minerals—	,	5. 2.	
Votcd	· · ·	ď h	
Original 22,91,00,000		. 1	
Supplementary 3,000	22,91,03,000	22,96,99,370	+5 ,96,37 0
·			
,		1	

Grant No: 13-contd.

	surrendered during the year	-		••
Charged			• •	
Original	<u>ح 91,000</u>	. 91,000	91,000	
Suppleme	entary J	71,000	· · · · · · ·	: .
Amount surrena	lered during the year			•••
Notes and con	aments—•		• •	
Revenue :			• . •	
(i) Savin occurred main	ng (partly set off by excess 1. ly under the following heads	nder other herds as mention:	d in notes (iii) and (iv) be	low)
Heed		Tòtal grant	Actual Exce expenditure , Savin	
	, • • • •	·	n lakhs of rupees)	
2851—Village Small Ir	and idustries—			
·102-Small S			• • • •	•••
Industri	es— ;	•	• •	•
0	8,57 84	•		`.
5	0.01	8,49.47	5,47.203,0	2·27
R	—-8·38 J [`]	•	- ·	•
Reducti to posts remai	on in provision by Rs. 8.3 ning vacant.	3 lakhs through reappropri	ation in March 1991 was	due
Reasons	s for the final saving Rs. 3,0	2.27 lakhs have not been i	ntimated (January 1992).	• ,•
2 102-Small S		•		
Industri				
(Central	lly Sponsored Scheme)		· ·	
	2,03.70	2,03-70	. 77.001,2	6.70
0			n intimated (Ian av 199	
	s for the final saving of R ^s .	1.26 70 lakhs have not be	11 . 1101. u. cu . (ouni u. j	2)
· Reasons	- ft	1.26 70 lakhs have not be	· · · · · · · ·	, n'
Reasons	- ft	<u> </u>	- 51 -91	, n'
• Reasons •104—Handier Industri O	aft cs	68 • 39	51-91 - 1	, n'
 Reasons 104—Handier Industri O 	68.39 for the final saving of Rs.	68 • 39	51-91 - 1	2 6' -

Reasons for the final saving of Rs. 13-37 lakes have not been intimated (January 1892).

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Grant No. 13-contd.

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تو.

	the second s									
, (ii	i) An i	nstance v	where	entire	provisio	on remained	d un-utilised	is given the	low	•
	Head	`.					Total grant	- expen	al diture	Excess- Saving-
•	1		-	•			-	(In Bildis o	f rupees)	~ 2
2851— v i	illage an	ď	•	-	, *		•		· /(.	• •
Śt	nali Indi	istries—					<u>`</u> -			
	andloom						• •		f.	
·	dustries-					•	• • ·		t .	
(C	entrally	Sponsor	ted Scl	teme)	•	÷				
Ö		20-00	• •		•	•	>i 20=00		• 11 ·	20-00
Reas	sons for	non-util	lisaticn	of pr	övision i	n the abov	e case have r	10t been int	imated (Ja	uuary 1992)
,		ss∹occur		•	i	· ·	, , , , , , , , , , , , , , , , , , , ,	•		
•	Head				•		Total	Actual	r 4	Excess+
	110-4				3	•	grant	expend		Saving-
	•	• •					•	(In lakhs of	i nipres) -	
2852—In	dustries-		,			-	•	-	Å.	.» Ч
80—.G	eneral			•			1	٠.	ц	
800-Ö	ther	•					r			•
	penditur						•		ji ji	
•02 R ¢	eimburse Ctroi—	ment of	• ••••			· · ·			้ำ - มู	•
' O	•	`√10\0 0-					10:00		4 	
			•		- ·		10-00	39-2	1. 1.	-1-29-25
			DAI CX	cess of	i Ks. 29	-25 lakhs i	have not been	intimated	(January 1	992).
	läge and nall Indu		•	٠	•	,			t, g`	
001—Di	rection	and		٩		· · ·			ř. P	•
	1	20					•			•
Áð	iministra	ition—						, -	ir 1i	
Âd O		2,48-01	<u>ک</u>		•	•.		, ,		
Ád			} .	i	1	•.	2,54•49	2,75 • 1	7	-+-20-68
Ad O R :Au	igmentat	2,48.01 6.48	} rovisio	inar by∵	Rs. 6-48	la khs t hro	nichi sécéne	-		-1-20.68
Ád O R :Au o payme	igmentat ent of m	2,48.01 6.48 tion of p	GIÉCTLI	cny c	narges to	0 P. S. E. B	ugh' reappro	opriation in	March 19	91 was due
Ád O R :Au o payme	igmentat ent of m	2,48.01 6.48 tion of p	GIÉCTLI	cny c	narges to	0 P. S. E. B	nichi sécéne	opriation in	March 19	91 was due
Ad O R :Au o payme Re 057Su	igmentation ent of m casons fo	2,48.01 6.48 tion of p ninimum or the fina nd	GIÉCTLI	cny c	narges to	0 P. S. E. B	ugh' reappro	opriation in	March 19	91 was due
Ad O R :Au p payme Re 057Su Di	igmentat ent of m casons fo pplies an isposals—	2,48.01 6.48 tion of p ninimum or the fina nd	GIÉCTLI	cny c	narges to	0 P. S. E. B	ugh' reappro	opriation in	March 19	91 was due
Ad O R :Au o payme Re 057Su Di Di	igmentation ent of m casons fo pplies an sposals— chase—	2,48.01 6.48 tion of p linimum or the fina	GIÉCTLI	cny c	narges to	0 P. S. E. B	ugh' reappro	opriation in	March 19	91 was due
Ad O R :Au o payma Re 057Su Di Di 01Pur .01Co	igmentat ent of m casons fo pplies an isposals—	2,48.01 6.48 tion of p linimum or the fina	GIÉCTLI	cny c	13. 20.68	0 P. S. E. B	ugh' reappro	opriation in	March 19	91 was due
Ad O R :An o payme Re 057Su Di 01Pur .01Co Sto	igmentation ent of m easons fo pplies an sposals— chase— ontroller	2,48.01 6.48 tion of p ninimum or the fina nd	al ëxce	cny c	13. 20.68	0 P. S. E. B	ough' reappro	opriation in imated (Jan	March 199 uary 1992).	91 was due
Ad O R An O Payme Re 057Su Di 01Pur Sto Co 	igmentation ent of m easons fo pplies an sposals— chase— ontroller ores—	2,48.01 6.48 tion of p inimum or the fina nd of 32.7	al exce	ss of R	Darges 10	o P. S. E. B	not been int	opriation in imated (Jan 38-2	March 199 uary 1992).	91 was due
Ad O R An o payme Re 057Su Di 01Pur Sto Co 	igmentation ent of m easons fo pplies an sposals— chase— ontroller ores—	2,48.01 6.48 tion of p inimum or the fina nd of 32.7	al exce	ss of R	Darges 10	o P. S. E. B	ough' reappro	opriation in imated (Jan 38-2	March 199 uary 1992).	91 was due
Ad O R An O Paymo Re 2057Su Di 01Pur Sto Co 	igmentation ent of m easons fo pplies an sposals— chase— ontroller ores—	2,48.01 6.48 tion of p inimum or the fina nd of 32.7	al exce	ss of R	Darges 10	o P. S. E. B	not been int	opriation in imated (Jan 38-2	March 199 uary 1992).	91 was due
Ad O R An O Paymo Re 2057Su Di 01Pur Sto Co 	igmentation ent of m easons fo pplies an sposals— chase— ontroller ores—	2,48.01 6.48 tion of p inimum or the fina nd of 32.7	al exce	ss of R	Darges 10	o P. S. E. B	not been int	opriation in imated (Jan 38-2	March 199 uary 1992).	91 was due

Grant Not.13-contd.

(iv) An instance where	expenditure was	incurred	without prov	ision of funds is; give	en below :—
Head		•	Total grant	Actual expenditure	Excess+ Saving
			(In	lakhs of rupees)	
2851—Village and Small Industries—					
001-Direction and A:Iministration	. ·	-			
(Centrally Sponsored Sc	heme)		•		
0		•		16-94	- <u>+</u> -16. 9 4
Relisons for incurring ((January 1992).	expenditure with	out provis	ion in the abo	ve case have not be	en intimated
Capital :			•	·	
(v) Excess (partly set o occurred mainly under :	ff by saving unde	r other he	ads as mention	ed in notes (vii) and	1 (viii) below)
Head			Total grant	Actual expenditure	Excess Saving
			,	(In lakhs of rupecs)	
6885—Other Loans to Industries and Minerals—				•	· .
01-Loans to Industrial			ı		٩

01-Loans to Industrial Financial Institutions---

190-Loans to Public Sector and other undertakings-

1.05—Loans to P.S.I.D.C. for various Schemes—

S 0.01 0.01 1,18.90 -+1,18.89

Reasons for the final excess of Rs. 1,18-89 lakhs have not been intimated (January 1992).

2.07-Loans to Punjab Film and News Corporation-

S 0.01 0.01	13.66	-⊢13 .6 5
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Reasons for the final excess of Rs. 13.65 lakhs have not been intimated (January 1992).

6860—Loans for Consumer Industries—

01-Textile-

- 190—Loans for Public Sector and other undertakings—
- 3.01—Loans to Handloom and Textile Development Corporation—

0.01

`S

Reasons for the final excess of Rs. 26.94 lakhs have not been intimated (January 1992),

0.01

+26.94

. (Grant No. 13-contd.		
		i!	
351—Capital Outlay on Village and Small Industries—	•	· , · .	
800-Other expenditure	•	· !!	
O 10.00	10.00	51.31	+41.31
Reasons for the final excess of Rs			-
(vi) Instances where expenditure			
Head	Total	Actual	Excess+
•	grant	expenditure	Saving—
85-Other Loans to		(In lakhs of rug	Dees)
Industries and Minerals—			· ·
0—Loans to Public Sector and other undertakings—	-		
.02—Loans to Punjab Financial Corporation—			•
0	••	5,00-00	1-5,00.00
351—Capital Outlay on Village and Small			•;
Industries			
(Centrally Sponsored Scheme)		1	
O			·. ·
51—Loans for Village	••,	31.00 l	+31.00
and Small Industries— 07—Loans to New Industries	• • •	1 - h.	
in lieu of Refund of Sales Taxes, Purchase			
Tax and Inter-State Sales Tax—	,	 	
o [.]		20.66	
Reasons for incurring expenditure imated (January 1992).	without provision in the	4	-1-20.66 - have not been
(vii) Saving occurred mainly und	der the following heads	/	
Head	Total	Actual	Excess-1-
	grant	expenditure	Saving-
59.—Capital Outlay on		(In lakhs of ru	ees)
Telecommunication			
and Electronic . Industries—	-	- " it	
02—Electronics—		< <u>1</u>	
90—Investment in .			··· , ,
Public Sector and other	• •		<i>.</i> ,
undertakings	•		
)1-Share Capital contribution to the Parish State	_		a di malena (5- 1914) e sta
the Punjab State Electronics	-		· · · · · · · · · · · · · · · · · · ·
		,	· · · · · · · · · · · · · · · · · · ·
Development and Production		j	
	. 4,00.0 0	. 2 , 92•78 . (

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Gratit	No.	13_	concid.
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		-							
Outlay Indust	on ries and								
Indust	rial Finan	cial		·					
Sector	and other	blic							
Indust	rial					•			
0	8,71	-00		8,71-00	-	7	7,71 .00		1,00.0
Reaso	is for the f	'inal savir	ig of Rs.	1,00 lakhs h	ave not be	en intin	nated (Janu	arv 199	-
				Tot	al	A	ctual		Excess- Saving-
		•				(In lak	hs of rupe	es)	• •
on Ind	ustries and	tlay l		•					
Industr	ial Financ	ial .	•						
Sector	and other	blic		•	-	•			
Corpor	ration— onal Share		~ .	•					3
0	5,00	.00	•	5,00+00)				
							•		•
0	2	0.00	:	20-0	0 `		••		20.00
Reason ated (Ja	ns for non- inuary 1992	utilisation).	i of the e	entire provisi	lon in the	above	two case	ș <u>have</u>	not been
-	• •		:	• • •		•		•	
•	· ·		• . •	.' '	•				
		•••				•	٠		-
• •		i. i:		•		•	• •	•	
-			•					٣	
							·	٠	_
								•_, •_,	•
	Outlay Indust Miner -Invest Indust Institu -Invest Sector undert -Punjak Indust Corpor O Reasor (viii) -Other on Ind Minera -Invest Indust Institu -Invest Institu -Invest Inves Inves Invest Inves Inves Inves Inves Inves Inves Inves	Institutions— -Investment in Pu Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71 Reasons for the f (viii) Instances Head -Other Capital Ou on Industries and Minerals— -Investment in In- Industrial Finance Institutions— -Investment in Pu Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00 -Industrial Estates— O 20 Reasons for non- ated (January 1992	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 Reasons for the final savir (viii) Instances where ent Head -Other Capital Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00.00 -Industrial Estates— O 20.00	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 Reasons for the final saving of Rs. (viii) Instances where entire previ Head -Other Capital Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00.00 -Industrial Estates— O 20.00 Reasons for non-utilisation of the eated (January 1992).	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 Reasons for the final saving of Rs. 1,00 lakhs h (viii) Instances where entire prevision remaine Head -Other Capital Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00.00 -Industrial Estates— O 20.00 Quital Sector and other undertakings— -Punjab Financial Corporation— -Q 5,00.00 -Industrial Estates— O 20.00 Co 20.00	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 Reasons for the final saving of Rs. 1,00 lakhs have not be (viii) Instances where entire provision remained un-utilits Head -Other Capital Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00.00 -Industrial Estates— O 20.00 Quartical Pundertakings -Quartical Corporation— -Industrial Estates— O 20.00 Quartical Constrial Estates— O 20.00 Reasons for non-utilisation of the entire provision in the ated (January 1992).	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 Based State Industrial Corporation— O 8,71.00 Reasons for the final saving of Rs. 1,00 lakhs have not been intim (viii) Instances where entire prevision remained un-utilised are g Head Total A grant ex (In lak -Other Capital Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -Punjab Financial Corporation— Additional Share Capital— O 5,00.00 S,00.00 5,00.00 -Industrial Estates— O 20.00 Question for non-utilisation of the entire provision in the above ated (Innuary 1992).	Outlay on Industries and Minerals- -Investment in Industrial Financial Investment in Public Sector and other undertakings- -Punjab State Industrial Corporation- O 8,71.00 Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (Janu (viii) Instances where entire provision remained un-utilised are given below Head Total grant expenditure (In lakhs of rupe -Other Capital Outlay on Industrial Financial Institutions -Investment in Industrial Financial Institutions -Investment in Public Sector and other undertakings- -Punyab Financial Corporation- Additional Share Capital- O 5,00.00 -Industrial Estates- O 20.00 Reasons for non-utilisation of the entire provision in the above two case ateed (January 1992).	Outlay on Industries and Minerals— -Investment in Industrial Financial Institutions— -luvestment in Public Sector and other undertakings— -Punjab State Industrial Corporation— O 8,71.00 8,71.00 7,71.00 Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (January 1992 (viii) Instances where entire provision remained un-utilised are given below :— Head Total Actual grant expenditure (In lakhs of rupees) -Other Capital Outlay on Industrial Financial Institutions— -Investment in Public Sector and other undertakings— -undertakings— -undertakings— -undertakings— -undertakings— -undertakings— O 5,00.00 5,00.00 -Industrial Estates— O 20.00 20.00 Reasons for non-utilisation of the entire provision in the above two cases have are d(January 1992).

i03

ł	Gran	f.IN	ov 14	

Grant No. 14-Information	and Public Relation		· · ·
	Total grant/ appropriation	Actual : expenditure	Excess + Saving—
Revenue :	Rs.	Rs	Rs.
Major head :	•		
2220—Information and Publicity		<u>и</u> 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	•
Voted—	•	į -	
Original 5,72,96,000	•		
Supplementary 9,41,000	5 ,82,37,000	5,11,28,609	—71,08,391
Amount surrendered during the year	•	· . /	••
Charged-	• • • •	Li Li	
Original 15,000		, a ` }	
Supplementary	15,000		
Amount surrendered during the year		8 H	•
Notes and comments-	-		-
(i) In view of the final saving of Rs. 7 of Rs. 9.41 lakhs obtained in March 1991 prov	1.08 lakhs in voted g ed unne cessary.	grant, i ithe supplem	ientary grant
(ii) The entire charged appropriation rer in which the entire charged provision remained	nained unutilised. Th unutilised and was no	us is the Athuycan ot surrendered a	in succession
•	-	ji i	
(iii) Saving in the voted grant (partly sen note (v) below) occurred mainly under the follo	t off by excess under wing heads :—	other head as n	nentioned in
(iii) Saving in the voted grant (partly se note (v) below) occurred mainly under the follo Head	t off by excess under wing heads : Total grant	other head as n Actual expenditure	Excess-i- Saving
note (v) below) occurred mainly under the follo Head	wing heads :— Total	Actual. expenditure	Excess-+- Saving
note (v) below) occurred mainly under the follo Head 60—Others—	wing heads :— Total	Actual	Excess-+- Saving
note (v) below) occurred mainly under the follo Head	wing heads :— Total	Actual. expenditure	Excess-+- Saving
note (v) below) occurred mainly under the follo Head 60—Others—	wing heads :— Total	Actual. expenditure	Excess-+- Saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration—	wing heads :— Total	Actual. expenditure	Excess-+- Saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration—	wing heads :— Total	Actual. expenditure	Excess-+- Saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration— 0 1,90.13	wing heads :— Total grant	Actual. expenditure (In lakhs of r	Excess-+ Saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration— 0 1,90.13 S 9.41 R 1.85 Augmentation of provision by Rs. 1.85 Ia mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs).	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc lubricant oils (Rs. ling allowance ra ad (v) payment of akh), partly set o	Excess Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07, f arrears of ff by saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration— 0 1,90.13 S 9.41 R 1.85 Augmentation of provision by Rs. 1.85 If mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs). Reasons for the final saving of Rs. 25,54	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc lubricant oils (Rs. ling allowance ra ad (v) payment of akh), partly set o	Excess Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07, f arrears of ff by saving
note (v) below) occurred mainly under the follo Head 60—Others 001—Direction and Administration 1:02—District Administration 0 1,90.13 S 9.41 R. 1.85 Augmentation of provision by Rs. 1.85 If mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs). Reasons for the final saving of Rs. 25.54 106—Field Publicity	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc lubricant oils (Rs. ling allowance ra ad (v) payment of akh), partly set o	Excess Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07, f arrears of ff by saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration— 0 1,90.13 S 9.41 R 1.85 Augmentation of provision by Rs. 1.85 If mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs). Reasons for the final saving of Rs. 25,54	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc lubricant oils (Rs. ling allowance ra ad (v) payment of akh), partly set o	Excess Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07, f arrears of ff by saving
note (v) below) occurred mainly under the follo Head 60—Others 001—Direction and Administration 1:02—District Administration 0 1,90.13 S 9.41 R 1.85 Augmentation of provision by Rs. 1.85 If mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs). Reasons for the final saving of Rs. 25,54 106—Field Publicity 2.03—Multimedia	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc lubricant oils (Rs. ling allowance ra ad (v) payment of akh), partly set o	Excess Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07, f arrears of ff by saving
note (v) below) occurred mainly under the follo Head 60—Others— 001—Direction and Administration— 1:02—District Administration— O 1,90.13 S 9.41 R 1.85 Augmentation of provision by Rs. 1.85 If mainly due to (i) clearance of pending liabilitie (ii) payment of telephone bills (Rs. 1.20 lakhs), lakhs), (iv) providing liveries to class-IV employe salary and allowances on account of revision of due to economy measures (Rs. 4.66 lakhs). Reasons for the final saving of Rs. 25,54 106—Field Publicity— 2.03—Multimedia Compaign—	akhs through reappr s of petrol and other (iii) increase in travel es (Rs. 0.75 lakh), a pay scales (Rs. 0.40 l lakhs have not been i	Actual. expenditure (In lakhs of r 1,75.85 opriation in Marc Jubricant oils (Rs. ling allowance ra and (v) payment of akh), partly set o intimated (January	Excess-+ Saving cupces) 25.54 h 1991 was 3.09 lakhs), tes (Rs. '1.07 f arrears of ff by saving 1992).

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Grant	No.	14-contd,
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Reasons for the final saving of Rs. 19.94 lakhs have not been intimated (January 1992).

(iv) In the following cases the entire provision remained unutilised, but no amount was surrendered :---

Head			Total grant -	Actual expenditure	Excess- - Saving
			. (I n	lakhs of rupees)	
60—Others—			•	· · · .	
106-Field Public	city—				
1.02—Television Scheme—					
o	5.00		5.00		5.00
01—Films—					
105—Production of Films—	of .	· ·		•	
2.02—Seiting up o Colour Lab	of oratory—				
0	2.00		2.00		2.00

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 2) have not been intimated (January 1992).

(1) Excess occurred mainly under :---

.

	Head	Total grant	Actual expenditure	Excess + Saving
			(In lakhs of	rupees) -
01-Films-				•
105-Production of Films-				
01—Purchase a Production Films—		•		
	10.00) 2.30)	12.30	20.59	-+-8-29
R.	2.303			

Augmentation of provision by Rs. 2.30 lakhs through reappropriation in March 1991 was mainly due to purchase of machinery and equipment (Rs. 5.50 lakhs), partly set off by saving due to economy measures (Rs. 3.45 lakhs).

Reasons for the final excess of Rs. 8.29 lakhs have not been intimated (January 1992).

(vi) An instance where below :—	expenditure was	incu red	without provision	of funds	is given
Head		Total grant	Actual expenditu	, Irc -	E xcess-+- Saving
		•	(In lakhs of	rupees)	
60—Others—					
001—Direction and Administration—					
03—Strengthening of the Department of Public Relations—					
O 0.10]			· ·		
R0.10)		••	1.26		+1.26

Reasons for not covering the expenditure with budget provision have not been intimated (January 1992). Grant No. 15

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Grant	No. 15—Irrigation and	l Power	
	Total grant appropriatio		Excess-+ Saving
Revenue :	Rs.	. Rs.	Rs.
		•	
Major heads :			
2045—Other Taxes and Duties on Commo- dities and Services,	_ ` , `		
2070—Other Administrative Services,			•
2701—Major and Medium Irrigation,			
2702—Minor Irrigation and			
2711—Flood Control and Drainage			
Voted-	l.		
Original 1,33,18,01,000] Supple	1,42,15,94,000	· 1,40,52.53,035	1,63,40,965
Amount surrendered during the year	•		••
Charged	. <i>.</i>		•
	•		
Supplementary 6,54,000	10,54,000	••	10,54,000
Amount surrendered during the year			. 1
Capital :	-		
Major heads :	•		
4701—Capital Outlay on Major and Medium Irrigation,			
4702—Capital Outlay on Minor Irrigation,			
4711—Capital Outlay on Flood Control projects,	, ···		
4801—Capital Outlay on , Power Projects,		-	
6705—Loans for Command Area, Development and	•		
6801-Loans for Power Projects			
Original 6,10,00,71,000	7,32,35,93,000	8,35,65,85,615	-1-1,03,29,92,615
Supplementary 1,22,35,22,000			•
Amount surrendered during the year (March 1991)		•	7,84,00,000

Grant No. 15-contd.

. : : Notes and comments Revenue : (i) In view of the final saving of Rs. 1,63.41 lakhs in voted grant, the supplementary provision of Rs. 8,97.93 lakhs obtained in March 1991 proved excessive, (ii) Entire charged appropriation remained unutilized. (iii) Saving (partly set off by excess under other heads as mentioned in notes (v) and (vi) below) occurred mainly under the following heads :----Hcad Total Actual -Excess + expenditure grant saving (In lakhs of rupces) 2701-Major and Medium Irrigation-02-Major Irrigation-Non-Commercial -101-Sutlej Yamuna Link Canal Project-1.03-Execution-0 4.46.64 Š 60.08 1.60 -6,19.81 R 1,14.69 Augmentation of provision by Rs. 1,14.69 lakhs thrcugh reapprepriation in March 1991 was due to payment of arrears to Government employees on account of revision of pay scales and also payment of additional dearness allowance to them (Rs. 1,17.97 lakhs), partly set off by saving due to economy measures (Rs. 3.28 lakks). Reasons for the final saving of Rs 6,19.81 lakhs have not been intimated (January 1992) 2.02—Supervision— 0 2,53.49 2.40.29 0.53 2.39.76 R -13.20 Reduction in provision by Rs. 13.20 lakhs through reapprepriation in March 1591 was due to economy measures. Reasons for the final saving of Rs 2,39.76 lakhs house not been intimated (January 1992). 3.01-Direction-0 $2.04 \cdot 43$ 1,02.94 0.251.02 69 R $-1.01 \cdot 49$ Reduction in provision by Rs. 1,01 49 lakhs through reappropriation in March 1991 was due to cconomy measures. Reasons for the final saving of Rs. 1,02 69 lakhs have not been intimated! (January 1992). 01—Major Irrigation— Commercial-112-Bhakra Main Line Canal System-4.03-Execution-0 3,91.24 3,34.93 4 47.49 1,12.56 S - 56.25 Reasons for the final saving of 1,12.56 lakhs have not been intimated (January 1992).

Grant No. 15-contd.

119—Rajastha (Punjab			· · ·	
5.08—Works				
expendi	ture—			
0	98.00	98.00	1.50	~96.50
Reason	s for the final	saving of Rs. 96.50 lakhs hav	ve not been intimated (Januar	ý 19 92) .
110—Bist Do System	ab Canal			•
6.03-Txecuti	o n			•
O S R	1,14·34 92·63 0.41	2,07.38	1,20 64	86·74
Reasons	s for the fina	l saving of Rs 86.74 lakhs ha	ve not been intimated (Janua	ry 1992).
104—Harike P	roject			
7.03—Fxecutio)n			
Ċ,	ן 3,17.91	• 3,17.90	2,71.52	46.38
R	0.01 }	3,17.90	2,11,32	
Reason	s for the final	saving of Rs. 46.38 lakhs ha	ve not been intimated (Janua	ry 1992).
102-Upper B	ari Doab			•
Canal Sy	ystem			
8.03-Fxecuti	on—			
O S R	4,43.61 85.37 1.00	5,29.98	4 ,96.4 0	33.58
Augme due to paymen	ntation of prov at of arrears to	vision by Rs. 1 lakh through Government employees on	reappropriation in March 19 account of revision of pay sc	991 was mainly ales.
			ave not been intimated (Janua	
04—Medium I	irrigation—	`,		
Non-Con	nmercial			
Non-Con 101Checkin and Riv	g of Nullahas			
101-Checkin	g of Nullahas vers—			
101—Checkin and Riv	g of Nullahas vers—	- 85.40	55•04	
101—Checkin and Riv 9.03—Execution	g of Nullahas vers— on—	85•49	55•04	30-45
101-Checkin and Riv 9.03-Executio O S	g of Nullahas vers— on— 81.83 3.66		55.04 have .not been intimated (Jan	-
101-Checkin and Riv 9.03-Executio O S	g of Nullahas vers— on— 81.83 3.66 s for the fina			-
101-Checkin and Riv 9.03-Executio O S Reason	g of Nullahas vers— on— 81.83 3.66 s for the fina rigation—			-
101-Checkin and Riv 9.03-Executio O S Reason 01-Major In Commerc 101-Sirhind	g of Nullahas vers— on— 81.83 3.66 s for the fina rigation— tial— Canal System-	l saving of Rs. 30.45 lakhs		-
101-Checking and Riv 9.03-Executio O S Reason 01-Major In Commerc	g of Nullahas vers— on— 81.83 3.66 s for the fina rigation— tial— Canal System-	l saving of Rs. 30.45 lakhs		-

Augmentation of provision by Rs. 1.36 lakhs through reappropriation in March 1991 was mainly due to payment of arrears to Government employees on account of revision of pay scales and additional dearness allowance.

Reasons for the final saving of Rs. 28.58 lakhs have not been intimated (January 1992).

110 Grant No. 15-contd. 80-General-005-Survey and Investigation-11.03-Execution-1,17.18 0 1,44.03 45.50 98-53 S 8.35 18.50 R Augmentation of provision by Rs. 18.50 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arrears to Government employees on account of revision of pay scales and additional dearness allowance (Rs. 15.29 lakhs) and additional expendituze on trayelling expenses and contingencies owing to hike in bus fares and in prices of contingent articles (Rs. 3 lakis). Reasons for final saving of Rs. 45.50 lakhs have not been intimated (January 1992). 01-Major Irrigation-Commercial-109-Shah Nehar Canal System ~ 12.03 - Execution-Ο. 47.71 -14.32 23.37 37.69 -10.02 R Reduction in provision by Rs. 10.02 lakhs through reappropriation in March 1991 was mainly due to economy measures. Reasons for the final saving of Rs. 14-32 lakhs have not been intimated (January 1992), 80—General— 004-Research-13.02-Research-.0 74.68 -24 - 25 74.68 50.43 Reasons for the final saving of Rs. 24-25 lakhs have not been intimated (Jenuary 1992). 01—Major Irrigation— Commercial-103-Sutlej Valley Projects-14.03-Execution-0 1,54-19 1,45.66 14.96 1.69.23 -23 . 57 S R 0.08 Reasons for the final saving of Rs. 23.57 lakhs have not been intimated (January 1992). 119-Rajasthan Feeder (Punjab Portion)-15.06-Suspense-Ο. 1.00 -1.00 R Withdrawal of entire provision through reappropriation in March 1991 was due to economy measures, ,

Grant No. 15-contd.

111

2702—Minor Irrigation—		•		 <u>_</u>
80General-			•	
16.02—Grant-in-aid to Punjab State Tubewell Corporation	I			
O 5,87·93	<u></u>	5,14-27	5,14.27	•

Reduction in provision by Rs. 73.66 lakhs through reappropriation in March 1991 was based on actual requirement.

2711- Flood Control and Drainage-03-Drainage-

001—Direction and Administration—

17.03-Execution-

0	8,43.62			
S	8,43·62 9·87 } 76·70 J	9,30-19	7,82.87	-1,47·32
R	76·70 J			-

Augmentation of provision by Rs. 76.70 lakhs through reappropriation in March 1991 was mainly due to post budget decision to convert the provision of the scheme 'C.M.C. Circle and Vigilance' from Plan to Non-Plan.

Reasons for the final saving of Rs. 1,47.32 lakhs have not been intimated (January 1992). 103—Civil Works—

18.08-Works expenditure-

O R

 $\begin{array}{c} 2,64 \cdot 00 \\ -8 \cdot 92 \end{array} \right\} \qquad \begin{array}{c} 2,55 \cdot 08 \\ 2,55 \cdot 08 \\ 2,31 \cdot 19 \\ -23 \cdot 89 \end{array}$

Reduction in provision by Rs. 8.92 lakhs through reappropriation in March 1991 was due to economy measures.

Reasons for the final saving of Rs. 23.89 lakhs have not been intimated (January 1992). 01—Flood Control—

103-Civil Works-

19.08-Works expenditure-

 $\left. \begin{array}{c} O & 7,75 \cdot 00 \\ R & -14.00 \end{array} \right\} \qquad 7,61 \cdot 00 \qquad 7,49 \cdot 81 \qquad -11 \cdot 19 \\ \end{array}$

Reduction in provision by Rs. 14 lakhs through reappropriation in March 1991 was due to economy measures.

Reasons for the final saving of Rs. 11.19 lakhs have not been intimated (January 1992).

(iv) Instances where the entire provision remained unutilised are given below :----

-				Total grant	Actual expenditure (In lakhs of rupees)	Excess+- Saving
2701—Major and Irrigation—					(In Takins of Tupees)	
01—Major Irrigati Commercial—						
129—Bhakra Dam 1. Unit No. I—				•		
0	4 ,13.99	l	-	4 47 05		
S	33.96	ſ	•	4,47.95	· / • • • • •	4,47.95

	112	•	,
ីលី	rant No. 15-contd.	·	•
		-	
2. Unit—II (Pong Dam)	1	· · · · ·	,
O (.98.67)		`, ·	
s 1,73.57	3,72.24	••	—3,72.24
9	1		
01—Direction and Administration—	1	. '	
.02—Technical Con ^t rol and Supervision—	 ?		• •
(Common Establishment)		- ·	
O 1,88.08 S 30.90 R 12.97	2,31.95	••	2,31:95
Augmentation of provision by R nainly due to payment of arrears to G	s. 12.97 lakhs through repovernment employees on	appropriation ⁴ in Ma account of revision o	rch 1991 was f pay scales.
00Other expenditure		-	
-03-Mukerian Hydel Project-	•••		•
O 1,37.32	2,15.07		2,15.07
s 77.75. J	*		
I-Major Irrigation- Commercial-	ŧ		
52—Providing Irrigation facilities ito Runjab Areas under S.Y.L. Project—		•	
5.07—Other expenditure including interest—		- -	
O 1,99-28	·	-	
R .61.18	2,60-46	· ··	2,60-46
Augmentation of provision by Rs us to increase in-plan outlay for 'Garl	61.18 lakhs through re ii.Lift Irrigation' sohem	eappropriation in Ma c.	rch 1991 was
19-Rajasthan Feeder-	· · · · · · · · · · · ·		
-03—Execution—			
- O62⊶95 ີງ	•		
		••	
s	82.09		
S 18.77 R 0.37	82.09		•
R 0.37	82-09	. "	
R 0.37 44Dholbaha Check Dam	82-09	. "	•
•	82-09 44:66	. "	44 •66

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ii ii

Reduction in provision by Rs. 5-34 lakhs through reappropriation in March 1991 was due to relized works expenditure on account of strike by the technical staff.

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	No	16	anna 1
Graut .	NO.	13-	-conta.

	<u></u>		<u> </u>	<u></u>
105—Gang Canal System—	•		• ,	· _
8.08-Works expe	nditure	,		•
ο	47.25	30-00		
R	17·25		· - ,	,

Reduction in provision by Rs. 17-25 lakhs through reappropriation in March 1991 was due to reduction in works expenditure on account of strike by the technical staff.

9.131—Nangal Hydel Channel Unit—III

0	41.18	38.31	·	
R	2·87 }			

Reduction in provision by Rs. 2.87 lakhs through reappropriation in March 1991 was based on actual requirement.

137—Beas Project— Unit—I (B. S. L.)	•	2. N.		-
10.01-Direction-			-	
0	36.21	39-13		
S	2•92 J			
119-Rajasthan Feeder (Punjab Portion)		•		
11.05—Machinery and Equipment—	17 A	•		•
O S R	1.00 30.00 1.00	32.00		32 -00

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1991 was due to increase in rates of spare parts.

80-General-

800---Other expenditure---(Hydel Administration) ź 12-02—Anandpur Sahib Hydel Project— 21.77 0 27 - 58 27.58 5.81 S 01-Major Irrigation-Commercial-130-Nangal Dam-Unit-II 13.08-Works expenditure-0 -23.50 23.50 16-86 S 2.87 R

Augmentation of provision by Rs. 2.87 lakhs through reappropriation in March 1991 was based on actual requirement.

Graut ¹¹ No. 15-contd:				
137-Beas Project- Unit-I (B. S. L.)		· ·		- -
14-08—Works expenditure—	•	, .	•	· · ·
0	20-16	20-16		
80—General—			• •	· .
800—Other expenditure (Hydel Administration	a)			· .
15.01—Investigation of New Schemes—				
0	. 16 .55	16-55		
01—Major Irrigation— Commercial—	· · · · · · · · · · · · · · · · · · ·	. '		- -
144Dholbaha Check Dam-			. 1	
16.03-Execution-	ļ			· · · ·
0	14-04)			
R	9.58	23.62	•• •	

Augmentation of provision by Rs. 9.58 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arrears to Government employees on account of revision of pay scales and additional dearness allowance (Rs. 4.43 lakhs) and (ii) increase in rates of contingent items. and travel expenses (Rs. 4 lakhs).

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man and a set of the s	· · ·			•
119—Rajasthan Feeder— (Punjab Portion)		• .		
17.01—Direction—				
. Ö ·	4 - 43			۰.
R	0.37∫	4-06	••	
18.02—Supervision—			· · ·	
0	2.07	2.07		2-07
2702—Minor Irrigation—		•	• • •	- ,·
02-Ground Water			•	
103—Tubewells—	÷ .		•	-
19 01—Installation of Tubewells under Technical Co-operation			•	 -
Assistance Scheme	· :			. ı
o .	47.98	47 - 98	••	47-98
20.06—Installation of 150 Tubewells along main Branch to		- ·		:
- Augment Irrigation supplies for Upper Bari Doab Canal	•		· ·	••••
Tracts—		1	The second	
0	21 -70	21 -70	- 	
	•	·•		

Grant No. 15-contd.

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				•		
92 ir H	Installation 2 Deep Tul 1 Mahalpur Ioshiarpur istrict—	beweils				
0)		21. 4Q	21 -40	••	
90 5	Installation 6 Tubewells hahkot Blo hstrict Jaj	s in ck	,			
C)	b .	4.57	4.57		4. 57
Render	intimated	(January 1992	2).	ovision in the above	e cases (serial nos. I	to 22) have
	(v) Exces	s occurred mai	inly under the foll		A •	
Head	•			Total grant	Actual expenditure (In lakhs of rup	Excess + Saving - ees)
	viajor and N rrigation—	Me dium			•	• . •
	Major Irriga Commercial-		•			
	Bhakra Dan ion B.B.M.	n 'Administra- B—		· 、		
1.07	Jihar exper	ditura includir				
	nterest-	iditure includir	ıg			
iı C	nterest—)	6,29-57 <u>]</u>	ıg	2,80-00	,11,30,-20	- <u>+</u> -8 ,50 •20
iı C R	nterest—) R Reduction	6,29.57 } 3,49.57	y Rs. 3,49.57 lak	2,80-00 ths through reapprop		
iı C R	nterest— Reduction on in plan o	6,29.57 -3,49.57 in provision b utlay by the Go	y Rs. 3,49.57 lak overnment.	ŕ	riation in March 19	91 was due to
in C R reductio	nterest— Reduction on in plan o Reasons fo	6,29.57 -3,49.57 in provision b utlay by the Go	by Rs. 3,49.57 lak overnment. ress of Rs. 8,50.20	ths through reapprop	riation in March 19	91 was due to
in C R reductio 141S F	nterest— Reduction on in plan o Reasons fo Sutlej Yamu Project—	6,29.57 3,49.57 in provision b utlay by the Go or the final exc	by Rs. 3,49.57 lak overnment. ress of Rs. 8,50.20 l	ths through reapprop	riation in March 19	91 was due to
in R reductio 141S F 207C	nterest— Reduction on in plan o Reasons fo Sutlej Yamu Project—	6,29.57 3,49.57 in provision b utlay by the Go or the final exc na Link Canal diture includin 4,95.54	by Rs. 3,49.57 lak overnment. ress of Rs. 8,50.20 l	ths through reapprop I lakhs have not been	riation in March 19	91 was due to 7 1992).
in R reduction 141S F 207C	nterest Reduction on in plan o Reasons fo Sutlej Yamu Project Other expen	6,29.57 3,49.57 in provision butlay by the Go or the final exc na Link Canal diture includin 4,95.54 50.59	y Rs. 3,49.57 lak overnment. ess of Rs. 8,50.20 l g interest	ths through reapprop 1 lakhs have not been 5,46 13	riation in March 19 n intimated (January 8,53 - 47	91 was due to 7 1992). +3,07-34
in R reduction 141S F 207(0 1	nterest nterest Reduction on in plan o Reasons for Sutlej Yamu Project Other expen- Other expen- O R Augmenta increase in	6,29.57 3,49.57 in provision butlay by the Go or the final exc na Link Canal diture includin 4,95.54 50.59 anion of provi plan outlay for	by Rs. 3,49.57 lak overnment. ress of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga	ths through reapprop 0 lakhs have not been 5,46.13 9 lakhs through reaj 8thi Lift Irrigation"	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	91 was due to 7 1992). -+3,07-34 rch 1991 wa
in R reductio 141S F 207C 0 1 due to	nterest nterest Reduction on in plan o Reasons for Sutlej Yamu Project Other expendent Other expendent Reasons for Reasons fo	6,29.57 3,49.57 in provision butlay by the Go or the final exc na Link Canal diture includin 4,95.54 50.59 anion of provi plan outlay for for the final exc	by Rs. 3,49.57 lak overnment. ress of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga	ths through reapprop 1) lakhs have not been 5,46.13 2) lakhs through real	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	91 was due to 7 1992). -+3,07-34 rch 1991 wa
in R reduction 141S F 207(0 0 0 due to 03(0 0 0	nterest nterest Reduction Reasons for Reasons for Sutlej Yamu Project Other expension Cher expension Reasons for Reasons for Nedium Irr Commercial	6,29.57 -3,49.57 in provision b utlay by the Go or the final exc na Link Canal diture includin 4,95.54 50.59 anion of provi plan outlay for for the final exc rigation—	y Rs. 3,49.57 lak overnment. ess of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga cess of Rs. 3,07.34	ths through reapprop 0 lakhs have not been 5,46.13 9 lakhs through reaj 8thi Lift Irrigation"	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	91 was due to 7 1992). -+3,07-34 rch 1991 wa
in R reduction 141S F 207C 0 0 1031	nterest nterest Reduction on in plan o Reasons for Sutlej Yamu Project Other expendent Other expendent Other expendent Reasons for Nedium Irr Commercial Extension a ment of Sh	6,29 57 3,49 57 in provision b utlay by the Go or the final exc na Link Canal diture includin 4,95 54 50 59 anion of provi plan outlay for for the final exc rigation— and Improve- an Improve-	by Rs. 3,49.57 lak overnment. cess of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga cess of Rs. 3,07.34	ths through reapprop 0 lakhs have not been 5,46.13 9 lakhs through reaj 8thi Lift Irrigation"	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	91 was due to 7 1992). -+3,07-34 rch 1991 wa
in R reduction 141S F 207C 0 103	nterest nterest Reduction Reasons for Sutlej Yamu Project Other expendent Conter expendent Reasons for Nedium Interest Extension and ment of Shore Other expendent Other expendent Conter expendent Other expendent	6,29.57 3,49.57 in provision butlay by the Go or the final exc na Link Canal diture includin 4,95.54 50.59 ation of provi plan outlay for for the final exc rigation— and Improve- ah Nahar— inditure includin	by Rs. 3,49.57 lak overnment. cess of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga cess of Rs. 3,07.34	ths through reapprop 0 lakhs have not been 5,46.13 9 lakhs through reaj 8thi Lift Irrigation"	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	91 was due to 7 1992). -+3,07 -34 rch 1991 was
in R reduction 141S F 207C 0 0 103 1 3.07 0	nterest- nterest- Reduction n in plan o Reasons for Sutlej Yamu Project- Other expendent Augmentation Reasons for Nedium Irr Commercial Extension a ment of Sh Other expendent	6,29 57 3,49 57 in provision b utlay by the Go or the final exc na Link Canal diture includin 4,95 54 50 59 anion of provi plan outlay for for the final exc rigation— and Improve- an Improve-	by Rs. 3,49.57 lak overnment. cess of Rs. 8,50.20 l g interest sion by Rs. 50.59 r the scheme "Ga cess of Rs. 3,07.34	ths through reapprop 0 lakhs have not been 5,46.13 9 lakhs through reaj 8thi Lift Irrigation"	riation in March 19 n intimated (January 8,53:47 opropriation in Mar by the Government.	7 1992). -+3,07 -34 rch 1991 was y 1992).

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Gratit No. 15-contd. Augmentation of provision by Rs. 55-62 lakhs through reappropriation in March 1991 was due to increase in plan outlay by the Government. Reasons for the final excess of Rs. 46.14 lakhs have not been intimated (January 1992). 01-Major Irrigation-Commercial-125-'Lining of Channels-4.07-Other expenditure including interest-0 12.78.93 13,45-95 13,73-91 -+27.96 R 67.02 Augmentation of provision by Rs. 67 02 lakhs through reappropriation in March 1991 was due to increase in plan outlay by the Government. Reasons for the final excess of Rs. 27.96 lakhs have not been intimated (January 1992). 101- Sirhind Canal System-5.06-Suspense-26.00 0 26.00 79.12 +53.12 Reasons for the final excess of Rs. 53.12 lakhs have not been intimated (January 1992). 118- Shah Nehar Feeder Project-6.08-Works expenditure-0 24 00 65 · 00 65 -92 +0.9241 ·00 j Augmentation of provision by Rs. 41 lakhs through reappropriation in March 1991 was due to payment of liabilities for urgent repairs of 'Canal. 103- Sutlej Valley Projects-. 7.08---Works expenditure-0 47-38 47 23 77.74 +30-51 R —0·15 ľ Reasons for the final excess of Rs. 30-51 lakhs have not been intimated (January 1992) Medium Irrigation-04— Non-Commercial-8.04-Store procurement-3.01 3.01 32.48 +29.47 Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (January 1992),

Grant	No.	15-conta	l

- 03— Medium Irrigation— Commercial—
- 105- Construction of New Distributories/ Minors-
- 9.07—Other expenditure including interest—

O R	11 <u>.00</u>)	-	23.60	30 <i>-</i> 98	+-7 -38
R.	12.60				

Augmentation of provision by Rs. 12.60 lakhs through reappropriation in March 1991 was due to increase in plan outlay by the Government.

Reasons for the final excess of Rs. 7.38 lakhs have not been intimated (January 1992).

- 01- Major Irrigation-Commercial-
- 147- Low Dam in Kandi Area Phase-I---:
- 10.08-Works expenditure-

0	28.00	23.76	- 47-86	+24.10
R	<u> 4</u> ·24∫			

Reduction in provision by Rs. 4.24 lakhs through reappropriation in March 1991 was due to non-drawal of pay of technical staff who remained on strike.

Reasons for the final excess of Rs. 24.10 lakhs have not been intimated (January 1992).

- 110 Bist Doab Canal System –
- 11.06-Suspense-
 - 0

2.00 18.04 +16.04

Reasons for the final excess of Rs. 16.04 lakhs have not been intimated (January 1992).

121- Utilisation of surplus Ravi Beas Water-

2.00

12.07—Other expenditure including interest—

0	66.15] }	•	73.97		77.50	+3.53
R	7.82∫		-	•		

Augmentation of provision by Rs. 7.82 lakhs through reappropriation in March 1991 was due to increase in plan outlay by the Government.

Reasons for the final excess of Rs. 3.53 lakhs have not been intimated (January 1992).

104- Harike Project-

13.06-Suspense-

0	10.00	10.00			+9-29
V	10 00	•		•	

Reasons for the final excess of Rs. 9-29 lakhs have not been intimated (January 1992).

	Í1	8	、	
	Grant No. 1	5contd.		
03— Medium Irrigation—		· · ·		
Commercial—				• • •
101— Extension of non-peren- nial Irrigation to Punjab Areas in U.B.D.C.—			· · ·	
14.07—Other expenditure including interest—	· · ·		, _	
O 4·58		8.57	12.26	- 3·69
R 3∙99∫		•		
Augmentation of provision by to increase in plan outlay by the Go	Rs. 3.99 lakhs i overnment.	through reapprop	riation in March 1	991 was due
Reasons for the final excess of	of Rs. 3-69 lakl	ıs have not been	intimated (Januar	y 1 992).
01- Major Irrigation- Commercial-				
112— Bhakra Main Line			•	
Canal System—	•	•	•••	
15.06-Suspense-			· · · · ·	. ,
. O 4·32]	1 1 1		··. ·	
R 18-68		23.00	11 •77	11 -23
Augmentation of provision by due to payment of arrears to Gover tional dearness allowance.	nment employees	on account of	revision 'of 'pay 'scal	es and 'addi-
03— Medium Irrigation— Commercial—	_			•
108— Directorate of Water' Resources Kandi Water- shed and Area Develop- ment Project—	, , ,			
16.07—Other expenditure including interest—			•	
0 10.23		•		
R 3-47	!	13 • 70	17-36	+3.66
Augmentation of provision by increase in plan outlay by the Gove	Rs. 3 47 lakhs	through reappro	opriation in March	1991 was due
Reasons for the final excess of R	s. 3.66 lakhs hav	e not been intima	ted (January 1992).
06 —Modernisation of existing Canals—			· .	· •
7.07—Other expenditure including interest—		•		•
O 0.62		1 50	·, ·	
R 0.90 }	•	1.52	. 5. 69	+4.17
Reasons for the final excess of	-17 lakhs have	aot been intimates	d ⁻ (January 1992).	· · · · · ·
* *	, 		-	

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Grant	No.	15-	contd	5
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702Minor Irrigation		-	· · · · ·	
2-Ground Water				:
· .				·; ·
03—Tubewells—				<u>.</u>
18-02—Reclamation of <u>Rekkar</u> and Thur A	rea			
o `	14.71]	15.21	1,04 •67	
R.	. 0·50 ∫	15 21	2101 01	
Reasons for the final	excess of Rs. 89-4	6 lakhs have not be	en intimated (Januar)	y 1992).
711—Flood Control and Drainage—			•	•
3-Drainage-				
01—Direction and Administration—			, [,] ,	
9-02-Supervision-				
0	11. -63)	-	-	,
R	17.52	29.15	27 - 25	1.90
dditional dearness allowar Reasons for the final	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been	intimated (January	pay scales and 1992).
nainly due to payment of additional dearness allowar Reasons for the final	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below :—
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head 701Major and Medium	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head ?701—Major and Medium Irrigation—	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head 701-Major and Medium Irrigation Commercial 15-Bhakra Dam Administration	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of dditional dearness allowar Reasons for the final (vi) Instances where Head 701-Major and Medium Irrigation 10-Major Irrigation Commercial 15-Bhakra Dam Administration B.B.M.B	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head 701Major and Medium Irrigation 01Major Irrigation Commercial 15Bhakra Dam Administration B.B.M.B . Unit-I	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure	pay scales and 1992). given below : Excess
nainly due to payment of dditional dearness allowar Reasons for the final (vi) Instances where Head 701Major and Medium Irrigation 10Major Irrigation Commercial 15-Bhakra Dam Administration B.B.M.B . Unit-I (Bhakra Dam) O	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure (In lakhs of rupees)	pay scales and 1992). given below : Excess- Saving
nainly due to payment of dditional dearness allowar Reasons for the final (vi) Instances where Head 701Major and Medium Irrigation 10Major Irrigation Commercial 15Bhakra Dam Administration B.B.M.B . Unit-I (Bhakra Dam) O 14Beas Project	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure (In lakhs of rupees)	pay scales and 1992). given below : Excess Saving +-5,99 -60
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head 701-Major and Medium Irrigation- 01-Major Irrigation- Commercial- 15-Bhakra Dam Administration B.B.M.B . Unit-I (Bhakra Dam)	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure (In lakhs of rupees)	pay scales and 1992). given below : Excess Saving +-5,99 -60
nainly due to payment of additional dearness allowar Reasons for the final (vi) Instances where Head 701Major and Medium Irrigation 01Major Irrigation Commercial 15Bhakra Dam Administration B.B.M.B . Unit-I (Bhakra Dam) O .14Beas Project 2. Other expenditure	arrears to Govern nce. saving of [Rs. 1-90	ment employees on) lakhs have not been ncurred without prov Total grant	account of revision of intimated (January ision of funds are Actual expenditure (In lakhs of rupees) 5,99.60	pay scales and 1992). given below : Excess- Saving

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Grant No. 15-contd.

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	•	•	• _
Commercial—	,		
.112—Providing Irrigation	•	•	
facilities to Punjab			-
Areas under S.Y.L.	•		· · · · · · ·
o [']	. 1	3,00 •31	+-3,00 -31
l—Major Irrigation— Commercial—	· · · ·		
14-Beas Project-	-		
. Unit-I	•	,	•
(Beas Sutlej Link)	:		<u> </u>
0	1	1,28 .85	-+1,28;85 [:]
02-Upper Bari Doab		•	
02—Upper Bari Doab Canal System—	· .	• •	. :
-06-Suspense-			•••••
0	·• ·	1,13-96	+1,13-96
15-Bhakra Dam		,	
Administration B.B.M.B.—		•	
. Unit-III	, ,		•
(Hydel Channel)	e		
0	- · ·	44 • 73	+ 44 • 73
	1	· · · · · · · · · · · · · · · · · · ·	
3-Medium Irrigation- Commercial-	, .		· ·
04-Lining of Channel-		٠,	L
3.07—Other expenditure including interest→			-
0	••	25.75	+25•75
1-Major Irrigation-			
101-Sirhind Canal System-			: :
•09—Pensionary Charges—		. ,	
'O	• •	14-65	·+-14 •65
0.01-Direction-	•	· ·	· .
0	••	13 •34	 +13•34
102—Upper Bari Doab Canal System—	•		
11.09Pensionary Charges-			
0	. ·	10-30	· ·+10·30

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Grant No. 15-contd.

147—Low Dam in Kandi Arca—Phase-I—		•	
12.06-Suspense-			
0	••	10-20	-+-10-20
112—Bhakra Main Line Canal System—			
13-01—Direction—			
ο	•• '	8-26	+8.26
14.09—Pensionary Charges—		, ,	
0	•	• 7-18	+7.18
80—General—			
004Research	-		·
15.06-Suspense-	•		-
0		6·48	-+-6-48
01—Major Irrigation— Commercial—			
147—Low Dam in Kandi Area—			• •
16.03-Execution-			
o [.]		6•40	-+-6-40
102—Upper Bari Doab Canal System—			*
17.01-Direction-	•		
0		. 6.17	- +-6·17
104—Harike Project—			
18.09-Pensionary Charges-			
0 .:		5.62	+5.62
01—Major Irrigation— Commercial—	·		
115—Bhakra Dam Administration B.B.M.B.—			
19. Unit-II ·			
(Nangal Dam)		· ·	
0		5-54	+-5-54
03-Medium Irrigation Commercial	-	•	
102—Utilisation of Surplus Ravi Beas Water—	•	,	
20.07—Other expenditure including interest—	ı		
0	• ••	4-09	-+-4·09

Grant No. 15-contd.

01—Major Irrigation Commercial—	—			••	
118—Shah Nahar Fee Project—	der .	•		••	*
21.01-Direction-			1	.,	•
0		••		3.20	+3.20
103—Sutlej Valley Pro	ojects-		•		
22.09—Pensionary Ch	١		· ·		
ο	、	••	· •	3.06	-+-3·06
104—Harike Project	_				
23.01 — Direction —		•	, <u>.</u>		
0.		•• ,	•	2-69	.+-2-69
111Sidhwan Canal	•	•	1		
System— 24.09—Pensionary Cl	harges-		:•	-	
. 0	-		•	2-52	1.2.52
10-Bist Doab Canal	··· 			- 52	+2.52
25.09—Pensionary C		•	•	•	• :
0			· ·	2•47	+2•47`
147—Low Dam in Ka Arca—Phase-I—	andi		· ·		
26.01—Direction—			· ·		-
0.	••			2.32	-+2•32
103—Sutlej Valley Projects—	,			<u> </u>	; ; ,1 , 1 - 1
27.01-Direction-			i		
O	••	••		2.31	+2.31
[11Sidhwan Canal	System	•		•	
8 •01—Direction—		I			-
0	ÿ	••	•	2 • 25	-+-2 -25
02—Upper Bari Doal Canal System—	b 				•.
29.05-Machinery and	I Equipment_		•	- ;	
Ō		••	-	2.21	+221
10-Bist Doab Canal	System—	:	•	· · ·	· · · ·
0.01-Direction-		• • •			· ·
ο	٥			· .	• •

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Grant No.15-contd.

118— Shah Nahar Feeder Project—		· ·	
31.09-Pensionary Charges-			
0	•	1.23	+1.23
147— Low Dam in Kandi Arca—Ph ² se-I		· · ·	
32-05Machinery and Equipment-			
o		1.03	· +1·03
113— Makhu Canal System—	•		· ·
33.01-Direction-		· .	
ο		1 -01	+1 -01

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 33) have not been intimated (January 1992).

Capital:

(vii) The expenditure exceeded the grant by Rs. 1, 03, 29, 92, 615 (14 01 per cent of the provision) which requires regularisation.

(vili) Excess (Partly counterbalanced by saving as mentioned in note (x) and (xi) below) occurred mainly under the following heads :--

Hend		Total grant	Actual expenditure	Excess + Saving—
		,	. (In lakhs of	rupees)
4701–Capital Outla Major and M Irrigation–				•
01— Major Irrigati Commercial—		· ·	,	
143 Thein Dam				
1 -06— Suspense—				
Ο.	13,00.00	13,00.00	1,45,21 •04	·+1,32, 2 1 •04 '
Ressons for the Ressons for the 2.141—Sutlej Yum Link Canal P	una	. 1,32,21.04 Jakhs hav	e not been intimated (Ja	inuary 1992).
O R	5,00-00 2,00-00	7,00.00	47,43-67	+40,43 .67
Augmentation	of provision by Rs.	2,00 lakhs through rea	appropriation in March	1991 was due to

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1991 was due to clearance of outstanding liabilities of works.

Reasons for the final excess of Rs. 40,43.67 lakhs have not been intimated (January 1992).

		124		
		Grant No. 15-cont	d.	·
3- Medium Ir: Commercia	rigation	· · · · · · · · · · · · · · · · · · ·		•
06— Modernisat existing Ca	ion of . nais—	, , , , , , , , , , , , , , , , , , ,	· - ·	
.08—Works exp	enditure	•. •		
Ο.	1.00	ا 48 •00	91 -67	-+-43 •67
R .	47.00	1		
Augmentat;	ion of provision by R anding liabilities of w	s. 47 lakhs through reap orks.	propriation in March 1	991 was due to
	•	s. 43.67 lakhs have not be	en intimated (January 1	
1- Major Irrig	gation	•		
Commerci	al—			-
43- Thein Dar	<u>n</u>	•	· ,	
.01-Direction-			· · ·	
0	13,70.17	5.40.17	14,43.96	+9.03.79
Ŗ	8,30.00		* • · · · ·	• •
Reduction	in provision by Rs. 8,	30 lakhs through reapprop	riation in March 1991 w	as due to non-
Reduction frawal of pay of t	in provision by Rs. 8, the technical staff who	remained on strike:		•
Reduction frawal of pay of t Reasons fo	in provision by Rs. 8, the technical staff who or the final excess of F	30 lakhs through reapprop remained on strike: Is. 9,03.79 lakhs have not b		•
Reduction frawal of pay of t Reasons fo 44 Dholbaha	in provision by Rs. 8, the technical staff who or the final excess of F	remained on strike:		•
Reduction rawal of pay of t Reasons fo 44 Dholbaha	in provision by Rs. 8, the technical staff who or the final excess of F	remained on strike:		•
Reduction rawal of pay of t Reasons fo .44 Dholbaha 5.06Suspense- O	in provision by Rs. 8, the technical staff who or the final excess of F Check Dam	remained on strike. Rs. 9,03.79 lakhs have not b	een intimated (January) 74.51	1992). + 64 : 51
Reduction frawal of pay of t Reasons fo 44 Dholbaha 5.06Suspense O Reasons fo	in provision by Rs. 8, the technical staff who or the final excess of R Check Dam	remained on strike.	een intimated (January) 74.51	1992). + 64 : 51
Reduction frawal of pay of t Reasons fo 44 Dholbaha 5.06Suspense O Reasons fo 46 Shahpur K	in provision by Rs. 8, the technical staff who or the final excess of R Check Dam	remained on strike. Rs. 9,03.79 lakhs have not b	een intimated (January) 74.51	1992). + 64 : 51
Reduction rawal of pay of t Reasons fo 44 Dholbaha 5.06-Suspense- O Reasons fo 46 Shahpur K 5.06-Suspense-	in provision by Rs. 8, the technical staff who or the final excess of F Check Dam	remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be	een intimated (January) 74.51 en intimated (January 1	1992). + 64 : 51 992).
Reduction frawal of pay of t Reasons fo 44 Dholbaha 5.06-Suspense- O Reasons fo 46 Shahpur K 5.06-Suspense- O	in provision by Rs. 8, the technical staff who or the final excess of F Check Dam	o remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be 2.00	een intimated (January 1 74.51 en intimated (January 1 58.85	1992). + 64 :51 992). + 56 -85
Reduction frawal of pay of t Reasons fo 44 Dholbaha 5.06—Suspense- O Reasons fo 46 Shahpur R 5.06—Suspense- O Reasons fo	in provision by Rs. 8, the technical staff who for the final excess of R Check Dam	remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be	een intimated (January 1 74.51 en intimated (January 1 58.85	1992). + 64 :51 992). + 56 -85
Reduction rawal of pay of t Reasons fo .44 Dholbaha 0 Reasons fo .46 Shahpur K 0 .46 Shahpur K 0 Reasons fo 0 Reasons fo	in provision by Rs. 8, the technical staff who for the final excess of R Check Dam	o remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be 2.00	een intimated (January 1 74.51 en intimated (January 1 58.85	1992). + 64 :51 992). + 56 -85
Reduction irawal of pay of t Reasons fo 44 Dholbaha 5.06-Suspense- O Reasons fo 46 Shahpur K 5.06-Suspense- O Reasons fo 0 Reasons fo 0 3 Medium In Commerci	in provision by Rs. 8, the technical staff who for the final excess of R Check Dam	o remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be 2.00	een intimated (January 1 74.51 en intimated (January 1 58.85	1992). + 64 :51 992). + 56 -85
Reduction irawal of pay of t Reasons fo 44 Dholbaha 5.06-Suspense- O Reasons fo 46 Shahpur K 5.06-Suspense- O Reasons fo 0 Reasons fo 0 3 Medium In Commerci	in provision by Rs. 8, the technical staff who for the final excess of R Check Dam	o remained on strike: Is. 9,03.79 lakhs have not b 10.00 Is. 64.51 lakhs have not be 2.00	een intimated (January 1 74.51 en intimated (January 1 58.85	1992). + 64 :51 992). + 56 -85

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Reasons for the final saving of Rs. 34.39 lakhs have not been intimated (January 1992).

•.

			Grant No. 15-co	ntd.	
01	Major Irrigation Conumercial	on		· · ·	
147	- Low Dam in]	Kandi Area-			
8.06-	- Suspense-	•			
	0	50,00	50,00	91.18	+41,18
	Reasons for th	e final excess of	Rs. 41.18 lakhs have n	•	•
03—	Medium Irriga Commercial—	tion-			······································
108	Directorate of Resources Kar shed and Area Development	ndi Water-			
9:03	- Execution—				
	R	23.02	23.02	23.08	0 .06
to pro	There was no lovide funds for	budget provision. the scheme.	Funds were obtained	i through reappropria	tion in March 1991
10.02	-Supervision-		•		
	R	23,48	23.48	21.99	
-	There was no b vide funds for	udget provision. the scheme.	Funds were obtained	through reappropria	fion in March 1991
11.08	-Works expend	iture—			•
	R	3.50	3,50	3.42	0.08
to prov	There was no b vide funds for	udget provision. works expenditur	Funds were provided e under the scheme.	through reappropriatio	n in March 1991
	Loans for Powe Projects	er _, _			
	Other Loans to Electricity Board	ds			• •
12.01—	Other Loans-				
۰ (o 1	ן 1,00.00			
5	S 92	2,35.22	93,35.22	1,07,12.00	+13,76.78
J	Reasons for the	final excess of	Rs. 13,76.78 lakhs have	not been intimated (Ja	nuary 1992).
	Capitial Outlay Flood Control H				
01—)	Flood Control-	. :	· .	•	
l	Civil Works— (Anti Water Lo, Drainage and F Control)	gging, lood	-		
13.08-	Works expendi	ture			
C	C	י זָר 1,00.00	5 00 50	6 1 2 01	
I	R	5,90.30	6;90,30	8,25.89 ¹	+1.3 5.5 9

		-	:	•	Grant No	15con	id.					-
Åug earance o	mentatio f outsta	on of provi nding liabi	ision by lities.	Rs. 5,9	00.30_lakh	s through	ı reapp	ropriatio	a in N	harch 19	91 w	as for
Rea	sons for	the final	excess (of Rs.	1,35.59 la	khs have	enot b	een inti	nated (January	, 1992)	4 ·
3— Dra	inage									. •		
Ďra	ti Water inage an	Logging, d Flood	• . •	.,	. ¹ .	· · · · ·			۰ ۲	•		ı.
	ntrol		•							•		
4.01—Dii	rection-		• • ·		•		1					
0		10-18	 		15.	34	_	57.39	•		· -	⊢42.0:
R		5.1	6 J .				•		_		. •	
Aug paymen carness a	t of arr	on of pro ears to Ge	vision b overnme	y Rs.: nt emj	5.16 lakhs ployees or	through account	of rev	ropriation ision of p	n in M ay sca	larch 19 les_and	91 wa add	s du itiona
· Rea	usons fo	r the fina	l excess	of Rs.	42.05 lakh	is have n	ot been	ı intimate	d (Jan	uary 199	2).	
		ommand	· · · ·	••••	1 * •.			:			•	r *
	ans to P tor and lertaking	other	,	•	÷	,			•		•	•
Cor	ans to È te Tuber poration	well 1—	19 7	••••••••••••••••••••••••••••••••••••••		•••-, <u>-</u>		· · · - · ·	4 . -			•
O R	•	- 9,11. 2,00	· ; ; ;		• 11,11.	17`.	•	15,69.97			+-	4,58.8
o clearano Rea 702-Car	ce of out isons for oital Out	ion of prestanding li r the final lay on gation—	iabilities	for pay	yment of H	Bank loa	n. –	-		. ·		as du
00—Othe	-			۰.							-	
6.02—Sh	are Capi	ital to	i 1	;		· -			-	•		
	poration	te Tubewel n—	u 	,		. <u>.</u> '		•				r F
0		. 2;38.83		:		00	• •	, , , , , , , , ,				•
R	•	6,10.00	r }'	··· ·	, 8,48	83	• -	6,85,03		χ.	-	1,63.8
rovision	of addit	on of provional func- the final	ls to the	Corpo	pration for	paymen	t of ou	tstanding	liabili	ties.		due t
	egrated isation of er resou	of		-				•	-			•
R		1,06.0	D		1,06.(00		81.14		•	· -' -	24.8
The	ere was i	10 budget	provisio	n. Fi	inds pròv iment em	ided thr	ough r	cappropr	iation	in Mar	ch 199	1 wer

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i27 Grant No. 15-contd.

: Head		- Total grant	Actual expenditure	Excess + Saving
	· .		(In lakhs of rupces)	
4701—Capital Outlay on Major and Medium Irrigation—	· 			
03— Medium Irrigation— Commercial—	;			
1.104-Lining of Channels-	- -			
O.	• ••		9,71.07	-+-9,71.07
01—Major Irrigation— Commercial—	, ,		•	
115—Bhakra Dam Admini- stration B.B.M.B.—	· ,		•	
2. Unit— I (Bhakra Dam)	• • • •			,
0	` ••••	••;	9,44-36	9,44 .36
 Right Bank Power Plant— 	. ,			·
0	·	••	5,32.11	 5,32 · 11
03-Medium Irrigation- Commercial			- - -	
103—Extension and Improvement of Shah Nehar—	, ,			•
4.06—Suspense—	' •	L		:
0			4,00 -85	-+-4,00 .85
01—Major Irrigation— Commercial—	_			•
147-Low Dam in Kandi A	rea—			
5.01—Direction—	•		<u>۰</u> ۰۰۰	
Ο,	•		1,39 •77	+ 1 ,3 9• 77
03—Medium Irrigation— Commercial—				،
112—Providing Irrigation facilities to Punjab Areas under S.Y.L. Project—				• •
6·06—Suspense—	•		,	
Q		**	. 1,36·12	+1,36-12

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Grant No. 15-contd.

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01—Major Irrigation— Commercial—		
144. Dholbaha Check Dan	·	
7.01-Direction-		
- 0 -		-+-49.62
114—Beas Project—	· · · · · · · · · · · · · · · · · · ·	++9.02
8. Unit-I		; .
(Beas Project)		
0.	43-51	+43.51
115-Bhakra Dam		
Administration		•
'B.B.M.B		•
9. Left Bank Power Plant—		•
	· · · · · · · · · · · · · · · · · · ·	1
0		+ 42·12
143—Thein Dam—		
10.03—Execution-		
	20.80	-+-20·80
11.02-Supervision-		`` ۱ ۱
0		+ 17 • 99
114-Beas Project-		· Ţ!/.33
-		
12. Other expenditure-		÷ '
0		+ 15 . 62
118Shah Nahar Feeder		
13.06—Suspense—	E .	- 12
0		-+ 12. 38
114—Beas Project—	· · · · · · · · · · · · · · · · · · ·	, 12:30
14. Unit—II	· · · ·	
(Beas Dam)		
0	6.69	+6.69
15. Beas Transmission		
Project—	н ч н ч	
0	3-82	+3 82
3-Medium Irrigation-		
Commercial—	÷	
06-Modernisation of	پر د	د میرون موجوع
existing canals-	-40 -	il [*]
6.01-Direction-		
•		
Q	2.23	+2:23

112Providing Irrigation facilities to Punjab Areas under S.Y.L. Project					
17.01—Direction—				•	
0				- 2 103	+2:03
18.122—Irrigation facilities Areas below Talwa	to Himachal Ira				
ο .			•••	. 1.56	+1.56
108—Directorate of Water J Watershed and Area D					
19.10-Direction-	•				` .
0		•		• 1.33	+1.33
105-Construction of New	Distributorics				•
20.01-Direction-			r		
0		••		1.25	-+1.25
4711-Capital Outlay on Flo	ood Control Pro	ject s—		•	· `
01-Flood Control-	•				
21.799—Suspense—					
О		••		1,67-76	+1,67.76
Reasons for incurring to 21) have not been intime	g expenditure w ited (January 19	ithout pro 192).	vision of fund	s in the above cas	ses (serial-nos. 1
(x) Saving occurred mainl	y under :—				•
Head			Total grant (ii	Actual cxpenditure a lakhs of rupces	Excess-+- Saving
6801-Loans for Power Pro	jects-		•		
1.201-Hydel Generation-					
Ģ	1,77,15-00		1,77,15.00	1,35,14-21	-42,00 ·79
Reasons for the final	saving of Rs.	42,00 • 79	lakhs have no	t been intimated	(January 1992).
4701—Capital Outlay on M Medium Irrigation—	ajor and				
01-Major Irrigation-			-	<u>_</u>	
Cc mmercial-					
143—Thein Dam—			* ; ;;	•	
2.05-Machinery and Equi	p me nt—	1			
0	39,00 .00		39,00 -00	8,63 -32	30,36+68
Reasons for the final	saving of Rs.	30,36-68	akhs have not	been intimated	(Janu ary 1992),

•

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	Grant	No. 15-	contd.		
03-Medium Irrigation-	<u>``</u>			· `*• .	· · · · ·
Commercial-				· · · ·	e
112—Providing Irrigation facil Areas under S. Y. L. Pro	litics to Punjab	. ,			
3.08—Works expenditure—	· · .	•		•	
o .	10,00.00		10,00.00	i 61-20	···9,38 ·80
Reasons for the final sa	ving of Rs. 9,38	80 lakhs h	ave not bee	m intimated (Janu	
01-Major Irrigation-		•		- .	
Commercial-		•	• •	• • • •	
147—Low Dam in Kandi Are 4.08—Works expenditure—	ea '	•		· · ·	•
· O	.9,61.62)		•		
R	-2,56.27∫	· •	7,05 •35	1,89.89	5,15-46
Reduction in provision b due to strike of technical sta	oy Rs. 2,56.27 1 ff.	akhs thro	ough reapp	propriation in M	arch 1991 was
Reasons for the final sav	ing of Rs. 5,15.46	5 lakhs hav	ve not been	intimated (Janua	ary 1992).
03-Medium Irrigation-	 • 1	:	•	- (·,·	· · ·
· Commercial-	,	•	•	•	1
103—Extension and Improvem Nahar—	ent of Shah		•		
5.08-Works expenditure-					• · ·
O	10,45.00)	• •	•	,	• ;
R	5,08.01	۱ <u>۱</u>	5,36 -99	2,82.01	
Reduction in provision to strike of technical staff.	by Rs. 5,08-01	lakhs thro	igh reappi	opriation, in Marc	h 1991 was due
Reasons for the final say	ving of Rs. 2,54	-98 lakhs	have not l	een intimated (J	unuary 1992).
01-Major Irrigation- Commercial-			- -	•	
144Dholbaha Check Dam	- ,	, •. •	,	- 73	
6.08—Works expenditure—		. ·		ه ب	<u>.</u>
- 0	3 ,27 .881				
R	44 • 29]		2,83 • 59	73-93	
Reduction in provision b to strike of technical staff.	· · ·	s through	rcapprop	riation in March	1991 was due
Reasons for the final say	ving of Rs. 2,09.	66 lakhs l	ave not be	en intimited (Jar	wary 1992).

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Grant No. 15-contd.

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143-Thein Dam-			' .	-
7.08-Works expenditure-				,
0	79,29.83	79,29 .83	78,49-05	
Reasons for the final caving	of Rs. 80.78 la	khs have not been	intimated (Januar	y 1992).
147-1.ow Dam in Kandi Area-				
8.03-Execution		• •	· ·	
0	82.78	-		· ·
R	6.27	89 -05	2.72	⊷86 ·33
Augmentation of provision mainly due to payment of arrears and additional deerness allowance	to Government	ths through reappr t employees on ac	ropriation in Marc count of revision o	h 1991 was f pay scales
Reasons for the final saving	of Rs. 86.33 la	khs have not been	intimated (Januar	y 1992).
146-Shahpur Kandi Project-				
9.08-Works expenditure-				•
· 0	2,1 5 90	2,15.90	1,47.25	68 - 65
Reasons for the final saving	of Rs. 68-65 lal	chs have not been	intimated (January	
10.01—Direction—				
0	77.10.	77-10 ·	19.72	57.•38
Reasons for the final savin	g of Rs. 57.38 1	akhs have not been	nintimated (Januar	y 1992).
03-Medium Irrigation- Commercial- 11.101-Extention of Non-perenni gation to areas in U.B.D.C			· · · ·	
0 · ·	96-00	96.00	40•5ö	55 • 50
Reasons for the final savin	g of Rs. 55-50	lakhs have not beer	n intimated (Januar	y 1992).
12.102—Utilisation of Surplus Ra Water—	avi .Beas	· ·		•
0	1,70.00	1,70 •00	1,16.83	-53.17
Reasons for the final saving	g of Rs. 53-17 l	lakhs have not been	intimated (Januar	y 1992).
01—Major Irrigation—				•
Commercial-			· · · ·	•
144—Dholbaha Check Dam—				,
13.03—Execution—				
, O	15.28}	33.84	0.02	
R	18 •56∫	•	•	

Augmentation of provision by Rs. 18.56 lakhs through reappropriation in March 1991 was mainly due to payment of arrears to Government. employees on account of revision of pay scales and additional dearness allowance.

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 F=11=+			Grant N	b. 15-contd.	·	`
	Reasons for th	e final savio	g of Rs. 33.82	2 lakhs-have not	been intimated (Ja	anuary 1992).
4711-	Capital Outlay Control Project	on Flood s	. ` .			
03	Drainage	• .				
·103—	Civil Works_					
	(Anti Water Lo Drainage and] Control)	ogging, - Flood		,		• • •
14.08	-Works expendi	itur o		,		
	•	16;38(00 [,]] 10,02.30 }		6;35:70	5,04.08	1,31.62
due t	Reduction in p o strike of tech	rovision by nical staff.	'R*' 10;02:30	lakhs through	reappropriation in	March 1991 was
	Reasons for the	final savin	ng of Rs1,31.(62 lakhs have n	ot been intimated	(January, 1992),
799 —						
15.06	-Suspense		,			
	0	10,00.00	•	10,00.00	6,94.36	
2.	Reasons for the	e. final savin	g of Rs: 3,05.	-		(January 1992).
4702-	– Capital. Outla Minor Irrigation	у од	، ، این	- ,		(oundary 1972).
101—	Surface Water-	<u>-</u>				
16:01-	-Lift Irrigation.	Schemes-		• •		••• •
	Ò.	50.00		50.00	29 .92	50 .00
•: •	Reasons for the	final saying	g of Rs. 20.08		29.92 been: intimated. (Ja:	
(xi)]	in the following					
•	Head .	1	•• .	Total grant	Actual expenditure.	Excess+- Saving
	Capital Outlay on Major and Medium Irrigatio	, - Dri	• • • • •	- : '	(In lakks of	up ces),
	Medium Irrigatio				•	
•	Commercial					···
118 , •	Bhakra Dam (Unit No. 1)	-		· ·		
	Suspense-	•	· .	4		
	Ö -	7,34.64	··· ·· ··	7,34,64		
	•				· · ·	

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Grant Ne. 15-contd.

01— Major Irrigation— Commercial—

125- Lining of Channels-

2.03-Execution-

0

• R

3,15.25

4,0**8.**64

---4,08.64

- -55.60

40.00

Augmentation of provision by Rs. 93.39 lakhs through reappropriation in March 1991 was mainly due to increase in plan outlay by the Government (Rs. 1,03.79 lakhs), partly set off by saving due to economy measures (Rs. 10.67 lakhs).

3.08- Works expenditure-

0	2,05.32	•	
-	· · · · · · · · · · · · · · · · · · ·	2,79.41	 2,79.41
R	74.09		 -,

Augmentation of provision by Rs. 74.09 lakhs through reappropriation in March 1991 was due to increase in plan outlay by the Government (Rs. 2,39.38 lakhs), partly set off by saving due to strike of technical staff (Rs. 1,65.29 lakhs).

4.06 Suspense

0	•	2,00.00	}	1.56.00		1,56.00
∕ R	-	—44.00 j	•		 •	-

55.60

Reduction in provision by Rs. 44 lakhs through reappropriation in-March 1991 was due to strike of technical staff.

147— Low Dam in Kandi Area—

5.02 - Supervision

0

148— Providing Irrigation facilities to Himachal Areas below Talwara—

55.60

50.00

6.08-Works expenditure-

0	
R	

40.00

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1991 was due to non-finalisation of the arbitration case by the Government of India.

125—Lining of Cl	annels		•	1
7.02-Supervision				
0	43.01	74.61		74.61
R	31.60 5	,	•	· · · · · · · · · · · · · · · · · · ·

Augmentation of provision by Rs. 31.60 lakhs through reappropriation in March 1991 was mainly due to increase in plan outlay by the Government (Rs. 25.91 lakhs) and payment of arrears to Government employees on account of revision of pay scales (Rs. 5.71 lakhs).

•	· · .	Grant No. 15-0	ontd.	•
-	·			
8.01-Direction-	• •			
0	28.42	50.04		
R	30.92	59.34	••	59.34
Augmentatic due to increase in	on of provision by] n plan outlay by th	Rs. 30.92 lakhs ic Government.	through reappropriation	in March 1991 was
03- Medium Irri Commercial		·	<u> </u>	-
109 Raising Lin Bhakra Mai	ing of -	• • •		
for providir Board—		, . · · ·	-	· · ·
9 ·08—Works expe	nditure	•		
0	10.00	. 10.00	· · · · · · · · · · · · · · · · · · ·	. —10.00
01—Major Irrigati Commercial				
125— Lining of C	hannels	-	` .	•
10.05—Machinery Equipment—				\$
0	· 8. 00	8.00		` .
03— Medium Irrig	ation			8.00
Commercial-		•		•
120— Training abr senior office	road to		•	• •
Irrigation De	partment-	•	•	• <u>-</u>
11.08—Works expe	nditure	-	••	
- O	7.00	, 7.00		7.00
119— Communicati on Canals—				
2.08-Works expense	nditure			-
0	1.00	· · · · · · · · · · · · · · · · · · ·		1.00
21— Setting up o ' Irrigation Ma	fPunjab nagement		••	
Training Inst	itute	•	- -	•
3.08—Works exper	uditure—			•
· 0 ' •	1.00	,	•	s.,
		1.00	•	-1.00
				· · · ·
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Grant	No.	15-	-contd.	
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<u> </u>				
4711—Capital Ou on Flood Projects—	itlay Control .		· .	
01-Flood Contro	j —			
103— Civil Wor) (Anti Wata Drainage a Control)	er logging,	·	·	
14.08Works ex (Centrally	penditure	•		
0	4,00.001	· .		
R	{ 2,75.00	1,25.00	•	•1,25.00
Reduction less release of fu	in provision by Rs. 2,7; nds by the Government	5 lakhs through reappropriation of India.	n in March 19	91 was due to
4801—Capital Ou Power Proj				
01— Hydel Gen Bhakra Rig Power Proj	ght Bank	- • •		
15.06-Suspense				
Ο	3,71.18	3,71.18	-	
Bhakra Lo Power Proj		- · · ·		
16.06-Suspense-				•
0	50.50	50.50	• •	<u> </u>
6801—Loans for Projects—	Power			
, FIOJECIA-		· · · · · ·		
800- Other Los Electricity		· .		• •
800- Other Loa	Boards	· · · · · · · · · · · · · · · · · · ·		• •
800- Other Los Electricity	Boards	31.00		31.00
800— Other Loa: Electricity 17.02—Internal F O	Boards Resources 31.00 Itlay on	31.00	•• • • - ·	31.00
800— Other Loa: Electricity 17.02—Internal F O 4702—Capital Ou Minor Irri	Boards Resources 31.00 atlay on gation	31.00	•• • • - ·	31.00
 800— Other Loa: Electricity 17.02—Internal F O 4702—Capital Ou Minor Irri; 800— Other expenses 18.02—Share Cap 	Boards Acsources 31.00 atlay on gation anditurc ital to te Tubewoll	31.00	••• • • - • •	31.00

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 18) have out been intimated (January 1992).

Grant No. 15-contd.

(xii) Review of Direction and Administration and Machinery and Equipment Charges in Irrigation Department :---

Major Heads '270 1—Major and Medium Irrigation' and '4701-Capital Outlay on Major and Medium Irrigation'—

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage to Works Outlay during 1988-89, 1989-90 and 1990-91:---

Head of Account	Year	Works Outlay	Direction and Adminis-	Machinery and Equip- ment	Percentage Direction	of Works Outlaly Machinery
· ·		•	tration Charge	Charges	and Adminis- tration Charges	and Equip- ment
			, ⁻ (In	lakhs of rupces)		
<u> </u>	·,		••	• • • • •	••	
1	2	3	. 4	· . · 5	. Ģ	7
		• •			• •	
Bhakra	1988-89	1,89.05	3,16-17	0.94	1,67 -28	• 0•49
Canai	1989-90	2,46 -40	4,15 .79	0.88	1,68.74	. 0.35
,	1990-91	1,52.54	3,59 -93	0 -88	2,35.95	0 57
Thein	1 988-89	86,57.51	9,67-49	8,98 14	7.47	· 6 •93
Dam _	1989-90	62,70 - 35	13,40 - 43	10,65 .91	21.37	17.00
-	1990-91	78,49-04	14,82 •74	8,63 -91	18-89	10.99
Dholbaha	1 988-8 9	1,29 -43	42.21	0.06	32.72	. 0.04
Check	1989-90	1,59 -99	64.17	v.vu ,	40.11	. 0.04
Dam .	1990-91	73 - 92	50 - 28	•• •	68 01	• •
Shahpur	1988-89	1,60 -43	29.72	2 ,9 6 <i>•71</i>	18·57	1.05 40
Kandi	1989-90	2,87.68	36.83	2,90 . / /	12.80	1,85 -48
Project	1990-91	1,47.24	20.33	0 12	13.80	0 08
Low Dam in	1988-89	2,54.18	94-86		37-34	
Kandi Area	1989-90	3,05.81	1.27.96	••	41.75	• •
	1990-91	1,89-89	1,42 .48		75-03	• •
	•	•	,			· • <u>·</u>
Harike	1988-89	55-15	6•29	0.08	11.43	0 14
Project	1989-90	49 - 92	· 2,62 ·33	0.08	5,25-50	0 16
	1990-91	55 43	2,81 -03	. 0.10	5,06 99	0-18
Garhi Lift	1988-89	•		-		
rrigation	1889-90	1.55	0.04	•••••		• •
cheme	1990-91					
utlej	1988-89	- 52 46 00	* * * *	A 11	•	
amuna	1988-89	53,46 ·09	6,54-38	0-41	12.24	
ink Project	1990-91	42,94 · 17 - 24,92 ·09	9,01 •87 7,71 •15	7.32	21 •00 30 •94	0 17
		-		••		••
)pen Janala	1988-89	6,54.09	14,97 •47	3.65	2,28.97-	0.55
Canals	1989-90	7,38.71	21,24.98	5-21	2 87 - 66	0.70
	1990-91	7,07.72.	20,64 • 35	4.96	2,91 -69	0.70

Suspense Transactions .-- (i) The expenditure under this grant includes Rs. 1,99,74-95 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is 'not a final head of account It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions, viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below :---

(1) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials, issued or transferred to other divisions or otherwise disputed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaneous Works Advances.—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) Workshop Suspense.—The charges for jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1990-91 is given below :---

Head	Opening balanc e -+ Debit Credi ¹	Debit	Ċredit	Olosing balance +Debit -Credit
	· (1			
701—Major and Medium Irriga- tion—			-	
Stock	-+-2,05.78	3,55.76	3,49 •84	+2,11 ·70
Miscellaneous Works Advances	+-6,47 · 38	.1,75 -09	1,58 -13 .	-+-6,64-34
Total	+8,53 .16	5,30 .85	5,07.97	+8,76.04
702-Minor Irrigation-	·		. <u> </u>	
Stock	-i-8 •19		••	- -8 • 19
Miscellaneous Works Advances	-1-5 ·93	· <u>·</u>		-+-5,•93
Total	+14.12	·		-i-14 • 12
2711— Flood Control and Drainage-			'-	
Stock		0 -68 `	1 • 34	0 -66*
Miscellaneous Works Advances	0.07	0.17	0.19	0-09*
Total	0.07	0.85	1.53	0 ·75

*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

Grant No.	15—concld
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01—Capital Outlay on Major and Medium Irrigation—			•	
Stock	- 36,49 •83	1,18,36-25	95 , 31 -29	+ 59,54 • 79
Miscellaneous Works Advances	+1,10,67.83	64,88 •11	55,94 •49	-+1,19,61 •45
Workshop Suspense	· . 11 ·43	2,45 -59	2,45 • 59	-+-11 ·43
Total .	+1,47,29 -09	1,85,69 95	1,53,71 -37	+1,79,27 67
02Capital Outlay on Minor Irrigation			• • •	
Stock	+-20 -50	2.58	0 -20	· +22 •88
Miscellancous Works Advances	+7.28	8-60	- 0.06	+15.82
Total	+27 •78	11 -18	0-26	+38 •70
11-Capital Outlay on Flood Control Projects	•••	······································	· .	
Stock	+2,64.34	8,46 -69	7,92 •64	-+-3,18 ·39
Miscellaneous Works Advances	+4,20 •74	15-43	31.34	-1-4,04 •83
Total	+6,85 08	- 8,62 .12	. 8,23.98	+7,23.22

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Grant	No.	-16
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Grant No). 16—Labour and Emplo	yment	•
	Total grant/ appropriation	Actual expenditure	Excess+ Saving-
Revenue :	Rs.	Rs.	Rs.
Major Head :			
2230—Labour and Employment	· .		
Voted	• • •	•	
ר Original 5,53,72,000			
Supplementary 66,17,000	6,19,89,000	5,10,82,667	—1,09,06,333
Amount surrendered during the year (March 1991)		•	36,000
Charged			~
Original 1,00,000		·	
Supplementary J	1,00,000	••	—1,00,000
Amount surrendered during the year			••
Notes and comments—			
(i) In view of the final saving of Rs. 1 Rs. $66 \cdot 17$ lakes obtained in March 1991	1,09.06 lakhs in the vot proved excessive.	ed grant; the supplem	entary grant of
(ii) Rupecs 0.36 lakh were surrendered Rs. 1,09.06 lakhs.	in March 1991; ultim	ate saving in the vo	oted grant was
(iii) Entire charged appropriation remained	d unutilised.		
(iv) Saving in the voted grant occurred m	ainly under the following	g h c ads :—	•
Head	Total grant	Actual expenditure In lakhs of rupees)	Excess+- Saving
02—Employment—			
101-Employment Services-			•
1-01-Employment Exchange			
O 1,59·87 ,]	0.00.07		70 (4
s 43.17 ∫	2,03-04	1,50.60	52 •44
Reasons for the final saving of R	ts. 52-44 lakhs have no	t been intimated (Janu	ary 1992).
01—Labour—	-		•
102—Working Conditions and Safety—			
2.01-Factory			
Inspectorate 57.11	•		
$\left\{ \begin{array}{c} 0 \\ R \end{array} \right\}$	56.68	38.57	-18-11
Research for the final saving of R	s, 18-11 lakhs have not	been intimated (Jan	uary 1992).

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Grant No. 16-concid.

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Head	d				Total grani	ex	Actual penditure		cess +- ving—-
	:					(In lakh	s of rupees)	
l—Labou	r—								
)1—Indus	trial -				•				
	tions	•	· .	•1		۰.	_		
01 Satti	ng up of	. ,	•	· •			-		
Enfo	prcement]	Machinery				•			
	the Welfar cultural	re of labour	1	. •	•		· '	•	
CONV	verted into		•		۰.	,			
cell-	-							•	•
Ο		3-98		-	3.98			-	-3.98
2-Emplo	vment-	• .		-					
		•		-			•		
Admi	tion and. inistration-	·	-					•	
. acco	ing up of ount sectio Head Offi	n							-
Ο.		.1.00			1.00		••	•	
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Grant	No.	17
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	Total grant/ appropriation	Actual expenditure	Excess+- Saving
	Rs.	Rs.	Rs.
			-
Revenue:			
Major heads:			
216—Housing,			
217-Urban Development,			
3475 – Other General Economic Services and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—			
Original 24,43,44,000	AF 49 00 000	24,96,09,032	
Supplementary 1,05,46,000	25,48,90,000	24,90,09,032	
Amount surrendered during the year (March 1991)			47,41,000
Charged—			
Original 30,000	30,000	••	
Supplementary	-		
Amount surrendered during the year		· ·	•••
Capital :			
Major Heads:			
4216—Capital Outlay on Housing,		•	
4217—Capital Outlay on Urban Development,			
5475—Capital Outlay on other General Economic Services,			•
6216—Loans for Housing and			
6217-Loans for Urban Development			•
Original 19,25,56,000 7	19,25,56,000 16	5,29,48,117	2,9607,8
	10 26 66 000 14	5 20.48 117	

Gran	l No.	17—contd:
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Amount surrendered during the year (March 1991)	· · · ·	2,09,18,000
	•	

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Notes and comments-

Revenue :

(i) In view of the final saving of Rs. 52.81 lakhs, the supplementary grant of Rs. 1,05.46 lakhs obtained in March 1991 proved excessive.

(ii) Rupees 47.41 lakhs were surrendered in March 1991; ultimate saving in the voted grant was Rs. 52.81 lakhs.

(iii) Entire charged appropriation remained unutilised.

(iv) Saving in the voted grant (partly set off by excess as mentioned in note (vi) below) occurred mainly under: ---

He	ad	· ' Total grant	Actual expenditure	Excess+ Saving—
2217—Urban (Development—		(In lakhs of rupees)	
80—General		_		
001-Direction Adminis	1 and tration	· · ·	,	
04Town Pla		• , ~		
0	2 ,8 5.68)			
S	29-94	2,86. 57	2,77.99	
. R				

Reduction in provision by Rs. 29 05 lakhs through reappropriation in March 1991 was mainly due to non-drawal of pay, arrears and contingent charges on account of strike of technical staff.

Reasons for the final saving of Rs. 8.58 lakhs have not been intimated (January 1992).

(v) An instance where the entire provision remained umtilised is given below: ---

Head	Total grant	Actual expenditure	Excess+- Saving	
2217-Urban Development-	•	(In lakhs of rupees)	•	
-	-		4 A	
80 General	•	_ ' :		•
191—Assistance to Local		- ; .	- : .	
Bodies, Corporations, Urban Development	·	• • •		•
Authorities, Town			•••	
Improvement Board			. :	
etc.—		^ , `	•	
01—Grants-in-aid to Local Bodies—				
			· · · · ·	
(Centrally Sponsored Scheme)		· ·	!	
• O	. 39.00			
Regeons for non utilization of the				

Reasons for non-utilisation of the entire provision have not been intimated (January 1992).

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(vi) Excess	occurred mainly under	:		
He	ad	Total grant	Actual expenditure	Excess+- Saving—
	-	• •	(in lakhs of rupee	s)
2217—Urban De	evelopment-			
80—General—				
Urban De Authorities	orporations, evelopment			
02Redevelopr around the Complex A	nent of the area Golden Temple mritsar—			
(Centrally Sponse	ored Scheme)			
ο	4,76.00	4,76.00	5,22-31	+-46-31
Reasons fo	t the final excess of R	-	e not been intimated (
Capital :		13. 40. JI 14113 1124	e nor been inrimated (January 1992).
-				
(vii) Surre	nder of surplus funds	amounting to Rs.	2,09.18 lakhs was made	in March 1991
the ultimate savia	g was Rs. 2,96.08 lak	ths.		
. In annian Savie	ng (party set off by exc	.05.	eads as mentioned in no	
(viji) Savi	ng (party set off by example in the set off by example in the set off by example in the set of the	.05.		
(viii) Savin below) occurred	ng (party set off by example in the set off by example in the set off by example in the set of the	ns. cess under other he Total gränt	eads as mentioned in no Actual	ote (xi) and (xii) Excess+
(viii) Savin below) occurred	ng (party set off by examinating under: —	ns. cess under other he Total gränt	eads as mentioned in ne Actual expenditure	ote (xi) and (xii) Excess+
(viii) Savin below) occurred Head 4217Capital Or Urban Deve 60Other Urban J Schemes	ng (party set off by examining under: — nainly under: — l ntlay on elopment—	ns. cess under other he Total gränt	eads as mentioned in ne Actual expenditure	ote (xi) and (xii) Excess+ Saving—
(viii) Savin below) occurred Head 4217-Gapital Or Urban Deve 60-Other Urban Schemes- 1.050-Land-	ng (party set off by exa mainly under: — utlay on elopment— Development	ns. cess under other he Total gränt	eads as mentioned in ne Actual expenditure	ote (xi) and (xii) Excess+ Saving—
(viii) Savin below) occurred Head 4217Capital Or Urban Deve 60Other Urban 1 Schemes 1.050Land O	ng (party set off by exa mainly under: — ntlay on elopment— Development 9,30.00	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Head 4217Capital Or Urban Deve 60Other Urban 1 Schemes 1.050Land O	ng (party set off by exa mainly under: — ntlay on elopment— Development 9,30.00	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees)	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Head 4217Capital Or Urban Deve 60Other Urban 1 Schemes 1.050Land O	ng (party set off by exa mainly under: — ntlay on elopment— Development 9,30.00 the final saving of R	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Head 4217Capital Or Urban Deve 60Other Urban 1 Schemes 1.050Land O Reasons for 4216Capital Out]	ng (party set off by examining under: — nainly under: — ntlay on blopment— Development 9,30.00 the final saving of R ay on	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Head 4217—Capital Or Urban Deve 60—Other Urban Deve 60—Other Urban 1 Schemes— 1.050—Land— O Reasons for 5216—Capital Out] Housing— 01—Government	ng (party set off by examining under:	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Ilead (217Capital Or Urban Deve (50Other Urban J Schemes 1.050Land O Reasons for (216Capital Out] Housing 01Government Buildings 106General Poo dation .02Construction accommodati	ng (party set off by examinity under:	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /
(viii) Savin below) occurred Head (4217Capital Or Urban Deve (60Other Urban Deve (60	ng (party set off by examinity under:	ns. cess under other h Total grånt 9,30.00	eads as mentioned in no Actual expenditure (In lakhs of rupees) 6,85.01	ote (xi) and (xii) Excess+ Saving- /

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۲	Grant No. 17-co		
Reduction in provision by Re cut imposed by the Planning de ground rent of land purchased fr	om Chandigarh Admit	nistration (Rs. 2.15 lakhs).	
Reasons (for-tithe, final, savin	g of Rs. 81 ·17 lakhs h	ave not been intimated (Janu	ary 1992).
16-Loans for Housing-			· •
-Urban Housing		ĩ	:
0-Other Loans-	a t	•	•
02-Loans' to other parties for construction of Houses under M.I.G. Housing Schemes-		•	· ·
O 80.00 .	60-00	36 - 58	23•42
R —20.00 ∫	ļ:		
Reduction in provision by Receipt of lesser number of loan	applications.		
Reasons for the final savir	ig of Rs. 23-42 lakhs	have not been intimated (Janu	lary 1992).
01—Loans to other parties for construction of Houses under L.I.G. Housing Schemes—			
໐ 70.00 ໄ	<u>40</u> ∙00	56.15	+16.1
R —30 00 ∫	<i>i</i> 1.		
receipt of lesser number of loan	applications.	reappropriation in March	• .
Reasons for the final exces	is of Rs. 16.15 lakhs h	ave not been intimated (Janu	ry 1992).
(ix) An instance where the entir	re provision was with	lrawn is given-below:	
Head	' Total grant	Actual expenditure	· Excess+ Saving-
		(In lakhs of rupees) .
• •		• •	`` -
6216-Loans for Housing-			
02—Urban Housing—	ሳ አ		
201—Loans to Housing Boards—	-1.		
01—Loans to Punjab State Housing Board—		•••	
O 80.00	:		
R	10 1 1 1 1 1 1	•	
		rozriation in March 1991	man due to n

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	nt No. 17—conud.		•
(X) An instance where the entire provision Head	remained market		
Head	Terusined Unitins	ed is given below :	
	Total grant	Actual expenditure	Excess- Saving-
5475—Capital Outlay on other General Economic Services—		(In lakhs of rupees))
101—Land Ceilings— (Other than agricul- tural land)—			
01—Acquisition of land and pre-emption of sale of land—			
O 29.00		· ·	
R —28.00 ∫	1-00		
Reduction in provision by Reason Lity		••	-1.00
Reduction in provision by Rs. 28 lakhs in non-finalisation of land acquisition cases. Reasons for the final	through reappropri	ation in March 1991	Won data 4
Reasons for the final saving of Be 1 lett			was due to
Reasons for the final saving of Rs. 1 lakh (xi) Excess occurred mainly under :	have not been inti-	mated (January 1992)	
Head		i i i i i i i i i i i i i i i i i i i	
11-20U -	Total	A	
	grant	Actual . expenditure	Excess Saving
4216—Capital Outlay on Housing—	(In lakhs of rupees)	2.a 4111R
DI-Government Residential. Buildings-		-	
06-General Pool Accommodation			
-03—Officers flats for Government officers posted at Chandigarh—		•	. ,
O 1,72-00	· .		
	1,72:00	2,52 .42	
Reasons for the final excess of Rs. 80.42 lakhs	have not been in		+-80.42
01—Construction of houses for Government Employees at Tehsil Headquarters and other places—	, mayo nor occil int	imated (January 1992)).
o <u>20.81</u>	•		
R $13 \cdot 02$	33-83	35.69	+1.86
Augmentation of provision by Rs. 13-02 lakh r requirement of additional funds for completion Reasons for the state	is through reappro of work in progr	opriation in March 19	191 was
Reasons for the final excess of Rs. 1.86 lakhs	have not beer inti	mated (January 1992).	
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Grant No. 17

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Grant No. 17	-concld.
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ii) Instances where Head			Total grant	E	ctual enditure	Excess-1- Saving
·	<u>1</u>	-	-		(In lakhs o	f rupees)
217—Capital Outlay Urban Develop Schemes—	on ment		••••	-		
0-Other Urban Dev	elopment Scheme	es		_	•	
•800-Other expendi	iture—				83•04	+83.04
2.051-Construction-	- .			•	62•07	+62.07
0			••		:	•
3.799—Suspense— O				•	16.17	+16.1
4.052—Machinery a Equipment— O	nd	•		· "	7.51	+7.5
5.001—Direction an Administratio	id on		• •		1.46	+1•
0						-
A Shame not been	incurring expend intimated (Janu	1013 17741				•
(xiii) Suspense tran The nature of Sus No. "15 Irrigation	sactionsThe e		he grant includ ained under the	les Rs. 16 e Approp	17 lakhs un riation Acco	der 'Suspens ounts of Gra

An analysis of the "Suspense" transaction in the grant in 1990-91 together with the opening and closing balance is given below :---

Head	Opening balance	Debit	Credit	Closing balance + Debit
· _* -	+Debit Credit		· •	-Credit
		· .	(In lakhs of 1	rupees)
Major head :	•			
4217Capital Outlay on Urban Development-				
Stock	+13.37	16.17	10 - 31	+19.23

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-	•	
Grant	No.	18

•		Total grant/	Actual	Excess+
		appropriation Rs.	expenditure	Saving-
Revenue :		K8.	Rs.	Rs.
Major heads :				
2051—Public Service Commission and				•••••
2070—Other Administrative Services				· · ·
Voted	2 10 01 000 - 5			
Original	2,18,01,000	2,18,01,000	56,47,862	1,61,53,138
Supplementary	•• -	J	•	
Amount surrendered during (March 1991)	the year			1,10,13,000
Charged				
Original	44,50,000 }	51,65,000	5 1,91,941	+26,94
Supplementary	7,15,000 ∫	51,05,000	J 23729792	T20,741
mount surrendered during the	e year			•••
lotes and comments—				•
(i) Excess of Rs. 25,941	over the charged	appropriation requi	res regularisation.	
ii) In the case of voted g vas Rs. 1,61.53 lakhs.	•			l; ultimate savin
(iii) Saving in the voted	grant occurred m	ainly under :		
Head	•	: Total grant	Actual expenditure	Excess + Saving-
•			/11	
070-Other Administrative			- (in ia)	khs of rupces)
070—Other Administrative Services—		•		khs of rupces)
Services—	· .	•	<u>-</u> (1118)	khs of rupces)
Services—	· .	· .	<u>-</u> (Ja la	khs of rupces)
Services— 003—Training—	່. 1 ,94 00 ງ	·.	<u>-</u> (111 18)	khs of rupces)
Services- 003-Training 01Training O	i i	· - 86·00	<u>-</u> (114 144 40 -00	khs of rupces) 46-00
Services- 003-Training 01Training O R	1,08·00 J		40 -00	46-00
Services— 003—Training 01Training O R Reduction in provisio less payment of grant-in-ai		khs through reappro	40.00	
Services- 003-Training- 01-Training- O R Reduction in provisio less payment of grant-in-ai		khs through reappro administrative diff.	40 00 optiation in Match 1 cultics (Rs. 1,(6 lek	
003—Training— 01—Training— O R Reduction in provisio less payment of grant-in-ai measures (Rs. 2 lakhs).	1,08.00 J on by Rs. 1,08 lai id on account of 1 saving of Rs. 40	khs through reappro administrative diff. 6 lakhs have not be	40.00 optiation in Match I cultics (Rs. 1,(6 Jak cen intimated (Januar	
Services- 003-Training- 01-Training- O R Reduction in provisio less payment of grant-in-ai measures (Rs. 2 lakhs). Reasons for the fina	1,08.00 J on by Rs. 1,08 lai id on account of 1 saving of Rs. 40	khs through reappro administrative diff. 6 lakhs have not be	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	46-0((591 was due 1 Le) and concom y 1992). vas surrendered: Excess Saving
Services- 003-Training- 01-Training- 0 R Reduction in provision less payment of grant-in-ain neasures (Rs. 2 lakhs). Reasons for the fina (iv) In the following case Head	1,08.00 J on by Rs. 1,08 lai id on account of 1 saving of Rs. 40	khs through reappro administrative diff. 6 lakhs have not be fon remained unutil Total	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	-46-0((91 was due t Le) and uconom y 1992).
Services- 003-Training- 01-Training- O R Reduction in provision less payment of grant-in-ain measures (Rs. 2 lakhs). Reasons for the fina (iv) In the following case Head 070-Other Administrative Services-	1,08.00 J on by Rs. 1,08 lai id on account of 1 saving of Rs. 40	khs through reappro administrative diff. 6 lakhs have not be fon remained unutil Total	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	46-0((591 was due 1 Le) and concom y 1992). vas surrendered: Excess Saving
Services- 003-Training- 01-Training- O R Reduction in provision less payment of grant-in-ain measures (Rs. 2 lakhs). Reasons for the finant (iv) In the following case Head 070-Other Administrative Services- 03-Training-	1,08.00 J on by Rs. 1,08 lai id on account of 1 saving of Rs. 40	khs through reappro administrative diff. 6 lakhs have not be fon remained unutil Total	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	46-0((591 was due 1 Le) and concom y 1992). vas surrendered: Excess Saving
Services- 003-Training- 01-Training- O R Reduction in provision less payment of grant-in-ain measures (Rs. 2 lakhs). Reasons for the finant (iv) In the following case Head 070-Other Administrative Services- 03-Training- 01-Training-	1,08.00 on by Rs. 1,08 laid on account of 1 saving of Rs. 40 the entire provisi	khs through reappro administrative diff. 6 lakhs have not be fon remained unutil Total	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	46-0((591 was due 1 Le) and concom y 1992). vas surrendered: Excess Saving
Services- 003-Training- 01-Training- O R Reduction in provision less payment of grant-in-ain measures (Rs. 2 lakhs). Reasons for the fina (iv) In the following case Head	1,08.00 on by Rs. 1,08 laid on account of 1 saving of Rs. 40 the entire provisi	khs through reappro administrative diff. 6 lakhs have not be fon remained unutil Total	40.00 optiation in Match I cultits (Rs. 1,(6 lak cen intimated (Januar ised but no amount w Actual expenditure	46-0((591 was due 1 Le) and concom y 1992). vas surrendered: Excess Saving

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	Grant No. 19	<u>.</u>	
· · · · · · · · · · · · · · · · · · ·	Grant No. 19-Planning		
	Total grant/ appropriation	Actual expenditure	Excess+ Saving
•	Rs.	Rs.	Rs.
enue :	· · ·	•	
or heads :	· · · · · · · · · · · · · · · · · · ·		
Secretariat Economic Services	*. 	•	
and .		•	
-Census Surveys and Statistics	• •		
ed	e e e e e	.* .	
Original 2,61,36,43,0	2,61,36,43,000	2,55,22,20,000	-6,14,23,000
Supplementary	••••		-
nit surrendered during the ye			• •
red—-		_	•
	000 } 1,000	-	1,660
Supplementary	··· ·· ··		•
it surrendered during the year	y		
	•		••
s and comments—	, ·		-
and comments—	riation remained unutilised.		-
s and comments— (i) Entire charged appropriation (ii) Saving in the voted grad	riation remained unutilised.	under other heads as m	entioned in note
and comments— (i) Entire charged appropriation (ii) Saving in the voted grad	riation remained unutilised.	under other heads as m Actual expenditure	entioned in note Excess+ Saving-
and comments— (i) Entire charged appropriation (ii) Saving in the voted gravitation (iii) Saving (iii)	riation remained unutilised. ant (partly set off by excess er:	Actual	Excess
and comments— (i) Entire charged appropriation of the second seco	riation remained unutilised. ant (partly set off by excess er:	Actual expenditure	Excess
and comments— (i) Entire charged appropriation of the second sec	riation remained unutilised. ant (partly set off by excess er:	Actual expenditure	Excess
and comments (i) Entire charged appropriation (ii) Saving in the voted gra- elow) occurred mainly und Head -Secretarlat Economic Services -Planning Commission/ Planning Board	riation remained unutilised. ant (partly set off by excess er:	Actual expenditure	Excess
and comments (i) Entire charged appropriation (ii) Saving in the voted gra- elow) occurred mainly und Head -Secretariat Economic Services -Planning Commission/ Planning Board	riation remained unutilised. ant (partly set off by excess er:	Actual expenditure	Excess
and comments— (i) Entire charged appropriate (ii) Saving in the voted grace (iii) Saving in the voted grace (ii) Saving in the voted grace (iii) Saving in the voted grace (iii) Saving in the voted grace Head Secretariat— Economic Services— Planning Board— (iii) Saving in the voted grace (iii) Saving in the voted grace Head Secretariat— Planning Board— (iii) Saving in the voted grace (iii) Saving in the voted grace Head Secretariat— Planning Board— (iii) Saving Saving (iii) Sav	riation remained unutilised. ant (partly set off by excess er: Total grant 2,57,96.00	Actual expenditure (In lakhs of rupees) 2,52,83.71	Bxcess +- Saving
and comments (i) Entire charged appropriate (ii) Saving in the voted gradelow) occurred mainly under Head -Secretariat Economic Services -Planning Commission/ Planning Board O 2,57,96.00 Reasons for the final savi -Census Surveys	riation remained unutilised. ant (partly set off by excess er: Total grant	Actual expenditure (In lakhs of rupees) 2,52,83.71	Bxcess +- Saving
and comments (i) Entire charged appropriation of the voted graph o	riation remained unutilised. ant (partly set off by excess er: Total grant 2,57,96.00 ing of Rs: 5,12:29 lakhs have.	Actual expenditure (In lakhs of rupees) 2,52,83.71	Bxcess+- Saving
 and comments— (i) Entire charged appropriate the second secon	riation remained unutilised. ant (partly set off by excess er: Total grant 2,57,96.00 ing of Rs: 5,12:29 lakhs have.	Actual expenditure (In lakhs of rupees) 2,52,83.71	Bxcess +- Saving
es and comments (i) Entire charged appropri- (ii) Saving in the voted gra- below) occurred mainly und Head Head ISecretariat Economic Services IPlanning Board Planning Board O 2,57,96.00 Reasons for the final savi Surveys and Statistics Central Statistical Organisation IEconomic Advice	riation remained unutilised. ant (partly set off by excess er: Total grant 2,57,96.00 ing of Rs: 5,12:29 lakhs have.	Actual expenditure (In lakhs of rupees) 2,52,83.71	Excess+ Saving-
 and comments— (i) Entire charged appropriation (ii) Saving in the voted graphelow) occurred mainly under Head Head Secretariat— Economic Services— Planning Commission/ Planning Board— O 2,57,96.00 Reasons for the final saving Statistics— Surveys and Statistics— Central Statistical Organisation— 	riation remained unutilised. ant (partly set off by excess er: Total grant 2,57,96.00 ing of Rs: 5,12:29 lakhs have.	Actual expenditure (In lakhs of rupees) 2,52,83.71	Bxcess +- Saving

Reasons for the final saving of Rs. 1,09.29 lakhs have not been intimated (January 1992).

(iii) In the following cases the entire provision remained unutilised :--

Hea	d	Total grant	Actual expenditure	Excess+ Saving
			(In lakhs	of rupees)
3454—Census Su and Statis	rveys tics			
02— Sur veys ar Statistics-				
204—Central St Organisat			-	
1.10 Setting up	of			•
Socio-Eco Research Unit-	nomic			
٥ 0	5-64	5-64		5-64
2.11—Preparatio in put-Ou Table—	on of t put		•	
o	5.60	5.60	,	
3.12—Strengther National S of State H	ning of Sample Surveying Jeadquarters—	• .	-	
•0	2.13	2.13	•••	2 ·13
4.13—Setting up Statistical Machiner Sub-Divis Level—	y at	·		·
0	1.00	1.00		I -00

Reasons for non-utilisation of the entire provision in the above four cases (serial nos. 1 to 4) have not been intimated (January 1992).

(iv) Excess occurred mainly under :--

Head	Total grant	. Actual expenditure	Excers+- Saving
3454—Census Surveys and Statistics—		(In lakhs o	f rupees)
· 02—Surveys and Statistics—			
204—Central Statistical Organisation—	· · · · ·	•	
1.04—Strengthening of District Statistical Offices with class I Officers and provision of Jeeps—			+18 •39
o [.]	••	18 - 39	+18.39

Graut No. 19-contd.

	<u></u>	·	<u>·</u>		
.05—Strengthening Evaluation M and Survey—	cf Iachinery	· · · · ·	· · · · · · · · · · · · · · · · · · ·	• •	
O '	••		4.00		
06—Creation of price Statistica Cell—					
°0			2.07	+2.07	
07—Purchase of Computor Tir	nings/	· · ·	201	+2.07	•
Installation-	•••	、 ·	<u>.</u>		•
0	••	• •	1 46	· +1.46	
expenditure w intimated (Jam 08—Conduct of Thi Economic Cen	ithout provision c. ary 1992). rd	ses was incurred without f funds in the above cas	ses (serial nos. 1 to 4)	for incurring have not been	
(Centrally Spor	nsorea Scheme)	•		•	
0			1.98	· · · · · · · · · · · · · · · · · · ·	
eme without prior Reasons for inc	urring expenditur	e without provision of	funds on the new sch	me have not here	
	1992).	· · · · · · · · · · · · · · · · · · ·	the new sell	сше паус дот оссп	
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imated (January					
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Gra	nt No. 20-Programme		
	Total grant Rs,	Actual expenditure Rs.	Excess+ Saving Rs.
Revenue :			
Major licad :			
3451—Sccretariat— Economic Scrvices			
Original 4,00,000)		
Supplementary	4,00,000	•• .	4,00,000
Amount surrendered during the year (March 1991)			3,52,000
Notes and comments —			5,52,000

(1) Rupees 3.52 lakhs were surrendered in March 1991 on account of economy in expenditure; . ultimete saving was Rs. 4 lakhs.

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Grant No. 21

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	21—Public Wer	Actual	Excess+
1.	appropriation Rs.	expenditure Rs.	Saving— Rs.
Revenue :		-	
Major heads			
2059—Public Works,	:	• •	•
2202-General Education,		۱	
2203-Technical Education,	•		
2210-Medical and Public Health,	<i>.</i>		•
2215-Water Supply and Sanitation,		•	
2216Housing,			
2235-Social Security and Welfare,			
2245—Relief on account of Natural Calamitics,	••••	• ,	
2401—Crop Husbandry,			
2403—Animal Husbandry,	•	•	
2515—Other Rural Development Programmes,	•		•
2851-Village and Small Industrics,		, -	
3054—Roads and Bridges	· ·		, *
3451—Secretariat—Economic Services	I	,	,
Voted—	·, ·	•	
Original 1,58,31,72,000	1.63.09.04.000	2.32.59.76.249	+-69.50. 72.24 9
Supplementary 4,77,32,000 J	1,03,09,04,000	2,32,33,70,243	1-09,30,7 <i>4</i> ,449
Amount surrendered during the year March 1991)			2,46,000
Charged-		• .•	• •
Original 64,50,000	2,51,51,000	21,23,243	2,30,27,757
Supplementary 1,87,01,000	0000 ليو1 ليوم. 	ر ج کور کو 4 <i>۵</i>	
Amount surrendered during.the year			•
Capital :		-	•
Aajor heads :	•		
059—Capital Outlay on Fublic Works,	•		
1202—Capital Outlay on Education Sports, Art and Culture,		•	
4210—Capital Outlay on Medical and Public Health,	· ·		

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70,12,30,000 28,90,61,355 -41,21,63,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate.				
70,12,30,000 28,90,61,355 -41,21,63,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemented in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess +- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4211—Capital Outlay on Family Welfare,		,	
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemented in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess +- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4216-Capital Outlay on Housing,			
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemented in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess +- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4235Capital Outlay on Social Security and Welfare,		-	
70,12,30,000 28,90,61,355 -41,21,63,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ad in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess +- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4250Capital Outlay on other Social Services,		• •	
For the solution of Rs. 69.51 crores over the voted grant requires regularisation. And the solution of Rs. 69.51 crores over the voted grant, the supplemented in March 1991 proved inadequate. And the solution of the solut	4403—Capital Outlay on Animal Husbandry,	•		
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4404—Capital Outlay on Dairy ' Development,			ı
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36.31	4405—Capital Qutlay on Fisheries,			
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 449 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36-31	4851—Capital Outlay on Village and Small Industries,			
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 449 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31	5053—Capital Outlay on Civil Aviation		<u>.</u> .	
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36-31	and		. ,	
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 449 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31	5054—Capital Outlay on Roads and Bridges			
70,12,30,000 28,90,61,355 -41,21,68,645 21,13,15,000 449 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31	Voted		,	
21,13,15,000 A9 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. wing under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06-31 +52,36-31	Original 70,12,30,000			
249 over the voted grant requires regularisation. of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. ving under other heads as meationed in note (v) and (vi) ing heads : — Total Actual Excess+- grant Constrained Actual Excess+- Saving (In lakhs of rupees) 3,70.00 56,06-31	Supplementary	70,12,30,000	28,90,61,355	—41,21,68,645
of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. Ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	Amount surrendered during the year (March 1991)	•		21,13,15,000
of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. Ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	Notes and comments-		· ·	
of Rs. 69.51 crores over the voted grant, the supplemen- ed in March 1991 proved inadequate. Ving under other heads as meationed in note (v) and (vi) ing heads : Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	Revenue			
ad in March 1991 proved inadequate. ying under other heads as meationed in note (v) and (vi) ing heads : — Total Actual Excess+- grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	(i) The excess of Rs. 69,50,72,249	over the voted gram	nt requires regularis	ation.
ing heads : Total Actual Excess+ grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	(ii) In view of the final excess of tary provision of Rs. 4.77 crores obtained	of Rs. 69.51 crores o in March 1991 pro	wer the voted grant,	the supplemen-
grant expenditure Saving (In lakhs of rupees) 3,70.00 56,06.31 +52,36.31	(iii) Excess (partly set off by savin below) occurred mainly under the following	g under other heads ; heads : —	as mentioned in no	te (v) and (vi)
3,70.00 56,06-31 +52,36.31	Head			
			(In lai	khs of rupees)
	2059—Public Works—			
	80—General—			
	1.799—Suspense—		-	
s. 52,35.31 lakh; have not been intimated (January 1992).	O 3,70 -00	3,70-00	. 56,06-31	+52,36-31
head was for a gross amount of Rs. 3	Reasons for the final excess of Rs.	52,35.31 lakh; have	not been intimated	

The Budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore,

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Grant No. 21-contd.

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	G	ross expendi	ture .	R	ecoveries		Net exp	enditure
Year	Provi- sion	Actuals	Excess	Provi-	Actuals	Excess	Provi- sion	Actuals
	_			(In	lakhs of ri	ipees) -		e'
980-81	3,70.00	29,02.29	25,32 -29	3,70-00	26,28.08	· 22,58 ·08		+2,74 21
981-82	3,70.00	32,74.07	29,04 07	3,70.00	30,06-13	26,36 - 13		· + 2,67 •94
982-83	3,70.00	31,82 • 44	28,12-44	3 <u>,</u> 70 ⋅C0	29,52.36	25,82.36		+2,30:08
983-84	3,70·C0	30,84 • 51	27,14-51	3,70.00	32,47-20	· 28,77-20	- <u>-</u> - '	1,62.69
984-85	3,70-00	29,06.69	25,36-69	3,70:00	35,55-50	31,85-90		6,49·21
985-86	3,70.00	46,16 - 69	- 42,46-69	3,70-00	46,62.07	42,92.07	••	45 • 38
986-87	3,70.00	50,78.19	47,08 • 19	3,70.00	44,72.81	41,02.81		+6,05-38
987-88	3,70.00	45,94.31	42 ,24 •31	3,70.00	43,91 • 10	40 , 21 · 10	•	+2,03-21
988-89	8,80.00	51,71.68	· 42,91 ·68	8,80-00	53,91 -00	45,11.00	••	—2,19·32
989-90	3 ,70 · 0 0	53,11 •07	49,41.07	3.70.00	54,61-95	50,91 •95		-1,50.88
990-91	3,70.00	56,06-31	52,36-31	3,70.00	49,64•89	45,94.89	•••	+6,41 •42
01—Direc	tion and Ad	lministration	- , , ,				······	• •
to Pu for w	lishment Ch Iblic Health orks done f tment—	Department	, . 1	•		 ,	<i>,</i>	
ο			2,31 • 56	•-	2,31-56	5,84	•34	+3,52.78
Reas	ons for the	final excess	of Rs. 3,52	78 lakhs	have not b	en intimate	d'(Januar	
.01—Direc		•				-		
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0 .S			10:00 2.		1,7,0,00	2.87	47	
	-		19.23	• • • • • •	1,9,00	, 2,87-	77	
.S R Aug	mentation of to payment	provision of arrears) ·	lakhs th of revisio	ation			1000
S R Aug nainly due illowance.	, to Bultinie	of affears	19.23 f Rs. 19.23 on account	OI TEVISIO	rough reapp on of pay se	ropriation ales and	in March additional	1991 was dearness
S R Aug nainly due illowance.	sons for the	of affears	19.23	OI TEVISIO	rough reapp on of pay se	ropriation ales and	in March additional	1991 was dearness
S R Aug nainly due illowance. Reas	sons for the	final excess	19.23 f Rs. 19.23 on account	OI TEVISIO	rough reapp on of pay so we not been	ropriation ales and intimated (.	in March additional January 19	1991 was dearness 92).
S R Aug nainly due illowance. Reas .06Super	sons for the	final excess	19.23 f Rs. 19.23 on account of Rs. 91.8.	OI TEVISIO	rough reapp on of pay se	ropriation ales and	in March additional January 19	1991 was dearness

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Grant No. 21-contd.

60—Other Buildings—		•	- 1 -	
5.052-Machinery and Equipr	nenf			•
0	22.52	22.52	38•05	+15 -5 3
Reasons for the final exc	cess of Rs. 15.53 la	khs have not been i	ntimated (January	
2215—Water Supply and Sar tation—		۰ . بر		
01—Water Supply—				•
.799—-Suspense—		• •	•	
o	8,20-13	8,20-13	22,42.75	+14,22.62
Reasons for the final exc	ess of Rs. 14,22.62	lakhs have not been	intimated (January	1992).

The budget provision under this head was for a gross amount of Rs. 8,20.13 lakhs. The budget also anticipated recoveries of Rs. 8,20.13 lakhs, which are adjusted in the accounts as reduction of expenditure.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1980-81 to 1990-91 :---

Year	G	Gross expenditure			Recoverles			Net expenditure	
	Provi- sion	Actuals	Excess	Provi- sion	Actuals	Excess	Provi- sion	Actuals	
		<u> </u>		(L	n lakhs of r	upees)	· ·		
1 980-8 1	1,00 .00	7,92·39	6,92-39	1,00-00	6,70.68	5 ,70 · 68 ·	••	+1,21.71	
1 981- 82	1,00-00	11,22-83	10 ,22 •8 3	1,00-00	10,59 - 86	9 , 59 · 86	••	+62.97	
1982-83	1 ,00 .00	9,24 • 91	8,24 -91	`1 ,00-00	10,11-81	9,11.88			
19 83-8 4	1.00.00	12 ,40 ·3 5	11,40-35	1,00-00	12,84 •78	11,84.78		44 • 43	
1 9¤4-8 5	1,00 .00	10,95-22	9,95.22	1,00-00	15,99 -88	14,99 •88		5,04.76	
1985-86	1.00.00	21.84 •30	20,84-30	1,00.00	19,42 -32	18,42 - 32	••	+2,41 •98	
1 986- 87	6,61-32	25,38-64	18,77-32	1,00 •00	22 ,99 -88	21 ,99-8 8 -	•	+2,38 .76	
1987-88	6,61 · 32	27,52 •81	20,91 -49	6,61 ·32	2 5, 31 ·55	18,70 - 23	•-	. +2,21 ·26	
1988-89	9,07·83	26,91 .09	17,83-26	6 ,49 • 70	26,23 ·72	19,74-02	**	i-67 ·37	
1 989-9 0	10,88-00	26,92 - 58	16,04 • 58	6,75 • 57	24,80 ·44	18,04 .87		-⊢2 ,12 · 14	
1990-91	8,20 13	22,42 75	1 4,22 •6 2	8,20.13	19,23 -42	11,03 -29	•••	+3,19.33	

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•	,	Grant I	No. 21—contd.	, 	
7.800—Other expense	diture				
0 . R	9,81 ·14 5.93	•	9,87-07	16,51 •65	+6,64 •58
-		Rs. 5-93 lakhs	was due to grant	of additional dea	rness allowance to
		Rs. 6,64 •58 la	akhs have not bee	n intimated (Janua	ry 1992).
8 • 102Rural Water Supply Progr	г, ,	••••••••••••••••••••••••••••••••••••••	•	-	
	3,36·25 1,24·50	- <i>i</i> ,	4,60 • 75	6,54-15	. +1,93 40
/	•	Rs. 1,24-301a	khs was for achie	vement of targets	fixed by the Gov-
Reasons for the	he final excess of .	Rs. 1,93 •40 1a	akhs have not beer	a intimated (Janua	ry 1992).
02-Sewerage and			1		
105-Sanitation Ser	۰		•		• • •
9.01-Sanitation-			,	• •	•.
S 1	61 •00		· , 61 -00	1,16-42	+55-42
Reasons for t		Rs. 55 -42 lal	chs have not been	intimated (January	y 1992).
01-Water Supply-			ж. · .з		·
001-Direction and	Administration-				•
10 •02-Supervision			· · ·	`	• •
O S R	1,23 -36		1,28.93	1,50-00	+-21 -07
Reasons for t	he final excess of	Rs. 2] -07 lal	chs have not been	intimated (Januar	, 1992).'
11.01-Direction-			•	•• <i>•</i>	
O S R	77 •15 ⊰:] 15 •00 } 0 •39 }		92.54	1,00 92	+8-38
, Reasons for t	he final excess of	Rs. 8-38 lak	hs have not been i	ințimated (Janua	ry 1992).
3054—Roads and B	ridges—		•		
03-State Highway	ş <u></u> ,	• • • •	* 11	. · · · .	
. 12.337-Road Wor	ks			•	
o '	4.80		4-80	6,69 ,87	+-6,65-07
Reasons for	the final excess of	f Rs. 6,65 •07	lakhs have not be	en intimated (Ja	nuary 1992).
	1		1 (14) (14) (15) (15) (15) (15) (15) (15) (15) (15		
•		<u>.</u> ,		•	•

		157		
•	Gra	at No. 21-contd.		
80-General-				
13.799—Suspense	;·			·
0	3,5000	3,50 .00	7, 12 ·34	+3,62 •3,4
Reasons fo	r the final excess of Rs. 3,62	-34 lakhs have not been in	timated (January	1992).
14.052—Machine	ery and Equipment-		:	
Ο	23 •96	23 -96	1,57 •98	1,34·02
Reasons for	r the final excess of Rs. 1,34	-02 lakhs have not been	intimated (Januar	y 1992).
(iv) Instar	nces where expenditure was in	ncurred without provision	1 of funds are give	en belcw: —
Head		Total grant	Actua] expenditure	Excess Saying
			(In lakhs of rupe	es) .
3054-Roads and	Bridges-			
04—Distric1 and	Other Roads-			
800-Other expension	aditure—		1	4
I. Maintenance	Works			
0	[10·00		08.47	1 DR 47-70
R	—10·00 ∫	••	2 8, 47 · 70	- 28,47 ·70
	al of entire provision through the Government:	h reappropriation in Mar	ch 1991 was due t	o ncn-sanction
80-General-				
2.001-Direction	and Administration—			
0	••	••	8,51.76	+8, 51 • 76
3451—Secretaria	it—			
Economic	services-		•	
3.092-Other Of	ffices-			•
, O	••	••	4,40.14	+-4 , 40 · 14
2245—Relief on Calamit	acco unt of Natural ties			
02—Floods, Cya	clones etc	-	•	-
4.106—Repair a roads a	and restoration of damaged and bridges—			
0			1,31 •96	+1,31.96
ged wa	and restoration of dama- ater supply; drainage and ge works-	· ·	• ·	
ο	·· ·	•••	3.55	+3.55

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	158		
	Grant No. 21-Contd.	•	•
2515-Other Rural Development Progra- mmes-			
6.799-Suspense-	· ·		
0	•	1,20.97	-⊢1,20·97
2215-Water Supply and Sanitation-	and the second second	, , , , , , , , , , , , , , , , , , , ,	1,20 71
01-Water Supply-		• 1	•
7.101-Urban Water Supply Programme	s—		
o	•	65 74	+65.74
02-Sewerage and Sanitation-	¹	•	
8-001-Direction and Administration-	•		
• 0 •	• •••	35 ₊62	+35 -62
9.005-Survey and Investigation-		. ,	, i i i i i i i i i i i i i i i i i i i
0	-	; ,	· `.
Reasons for incurring expenditur not been infimated (Jamiary 1992).	• ••	10.00	+10· <u>0</u> 0
Head	Total grant	Actual expenditure	Excess-+- Saving
	•• •• • • • • •	(In lakhs of rupees)	_
8054—Roads and Bridges—	· · · ·		•
3-State Highways-	•		
-800-Other expenditure-		`	
O 34,62.00	34,62.00	hn (4	
•		42-45	34,19-55
Reasons for the final saving of Rs. 3 059—Public Works—	94,19 .00 lakhs have not	t been intimated (Januar)	/ 1992).
		-	
0General	•		
01—Direction and Administration—			
.02—Execution—		•	
O 35,09.62		J	
R1,23.89	33,85 • 73	21,17-40	-12,68-33
Reduction in provision by Rs. 1,23.8 onomy measures. (Rs. 1,25.17 lakhs), p lass IV employees (Rs. 1.28 lakhs).	9 lakhs through reappr artly set off by excess	opriation in March 1991 due to increase in rates of	was due to liveries to
Reasons for the final saving of Rs. 12			
	•	been intimated (January	1327).

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Grant	No.	21—contd.
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2215-Water	Supply	and
Sanitat	ion—	

01-Water Supply-

001—Direction and Administration—

3.03-Execution-

0	17,35.037			
S	49.27	17,87.41	9,56-84	8,30-57
R	3.11			

Augmentation of provision by Rs. 3.11 lakhs through reappropriation in March 1991 was mainly due to grant of additional dearness allowance to Government employees (Rs. 1.61 lakhs) and increase in rates of travelling allowance (Rs. 1 lakh).

Reasons for the final saving of Rs. 8,30.57 lakhs have not been intimated (January 1992).

4.102—Rural water supply Programmes—

(Centrally Sponsored Scheme)

O 10,00·00 10,00·00 4,98.51

Reasons for the final saving of Rs. 5,01.49 lakhs have not been intimated (January 1992).

2401-Сгор

.

Husbandry-

5.800-Other expenditure-

0	1,46.54			
R	⊱ —1,24.50 j	22.04	11.30	—10.74

.--5,01.49

Reduction in provision by Rs. 1,24.50 lakhs through reappropriation in March 1991 was based on actual requirement.

Reasons for the final saving of Rs. 10.74 lakhs have not been intimated (January 1992).

(vi) Instances where the entire provision remained unutilised are given below :---

Head		Total grant	Actual expenditure	Ex cess + Saving
			(In lakhs of rupees)	
3054-Reads	and Bridges-		1	
01Nation	al Highways—	. •	•	
1-337-Road Y	Vorks—			·
Ο	5,00-00	5,00.00		
80—General	 			
2.797—Transfe from Re Deposit	rred to/ cserve Fund/ . Acc: unt			
Q	70.00	- 70.00		70 -00

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Grant No. 21-conid.

· · · · · · · · · · · · · · · · · · ·			
01-National Highways-			
101—National Highways Permanent Bridges—	•		
3.01-Fermanent Bridges-			•
O 31.00	31-00	••	31.00
80—General—	•		
4.107-Railways Safety Works-			
,O 25.00	25.00	· · · ·	25.00
5.800-Other expenditure-	:		
O 3.00	3.00 .	••	3.00
not been intimated (January 19	92).	sion in the above cases (seria	•
(vii) Saving (partly set off by occurred mainly under the follow	y excess as mentioned ving heads :	in note (viii) below) under cl	narged appropriation
Head	Total appropriation	Actual expenditure	Excess-1- Saving—
· · · · · · · · · · · · · · · · · · ·		(In lakhs of rupees)	
3054-Roads and Bridges- 03-State Highways-	•	•	
1.800-Other	•		
expenditure-	,		
ן 0 10 00		•	
·S 1,87.01	2,20.51		2,20.51
· S 1,87.01 R 23.50	2,20.51	· · · ·	<i>—2,20.51</i>
R 23.50	on by Rs. 23 -50'1a	ikhs' through reappropriation	
R 23.50 Augmentation of provision	on by Rs. 23 -50'1a	ikhs' through reappropriation	
R 23.50 Augmentation of provision due to payment of court.decree	on by Rs. 23 -50'1a	ikhs' through 'reappropriation	
R 23.50 Augmentation of provision due to payment of court.decree 2059—Public works—	on by Rs. 23 -50'1a	ikhs' through reappropriation	
R 23.50 Augmentation of provision due to payment of court.decree 2059—Public works— 60—Other Buildings—	on by Rs. 23.50 is	ikhs' through reappropriation	in' March 1991 was
R 23.50 Augmentation of provision due to payment of court.decree 2059—Public works— 60—Other Buildings— 2:051—Construction—	on by Rs. 23 -50'1a	ikhs' through reappropriation	
R23.50Augmentation of provisiondue to payment of court.decree2059—Public works—60—Other Buildings—2:051—Construction—O42.50R-23.50	on by Rs. 23.50 is es. 19.00	ikhs' through reappropriation	in' March 1991 was —19.00
R23.50Augmentation of provisiondue to payment of court.decree2059—Public works—60—Other Buildings—2:051—Construction—O42.50R -23.50 Reduction in prevision b	on by Rs. 23.50 is es. 19.00		in' March 1991 was —19.00
R23.50Augmentation of provisiondue to payment of court.decree2059—Public works—60—Other Buildings—2:051—Construction—O42.50R-23.50Reduction in provision beconomy measures.2215—Water Supply	on by Rs. 23.50 is es. 19.00		in' March 1991 was —19.00
R23.50Augmentation of provisiondue to payment of court.decree2059—Public works—60—Other Buildings—2:051—Construction—O42.50R-23.50Reduction in provision beeconomy measures.2215—Water Supply and Sanitation—	on by Rs. 23.50 is es. 19.00		in' March 1991 was —19.00
R23.50Augmentation of provisiondue to payment of court.decreed2059—Public works—60—Other Buildings—2:051—Construction—O42.50R-23.50Reduction in prevision beconomy measures.2215—Water Supply and Sanitation—01—Water Supply—001—Direction and	on by Rs. 23.50 is es. 19.00		in' March 1991 was —19.00

h Ľ

1:053-Maintenance and Repairs-0 10.00 10.00 21.23 +11.23Reasons for the final excess of Rs. 11.23 lakhs have not been intimated (January 1992). (ix) The ultimate saving in the voted grant was Rs. 41,21.69 lakhs, however, Rs. 21,13.15 lakhs were anticipated as soving and surrendered in March 1991. (x) Saving (partly counterbalanced by excess under other heads as mentioned in note (xi) and 01-National Highways-1.337-Road Works-0 27,44.09 24,00.00 -24.00:00 -3.44.09 R Reduction in provision by Rs. 3,44.09 lakhs through reappropriation in March 1991 was due 2.101-Permanent Bridges___ 0 5.55.9 4.00.00 -4.00.00 R -1.55.91 1 Reduction in provision by Rs. 1,55.91 lakhs through reappropriation in March 1991 was due to reduced allotment of funds by the Government of India. on Education, Sports. Art and Culture-0?--- Technical Education----(Centrally Sponsored Scheme) 0 1.00.00 '92-'00 ' -92.00 R <u>—8.00 i</u>

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1991 was due to economy measures.

(viii) Excess in the charged appropriation occurred as under :---

'Grant No. 21-contd.

Reasons for non-utilisation of entire provision in the above cases (serial nos. .1 to 3) have

Total

appropriation

Actual

expenditure

(In lakhs of rupees)

Excess-+-

Saving-

Capital.

1

(xii) below) occurred mainly under :---

l-fead		Total grant	Actual expenditure	Excess-1- Saving
5054—Capital Outlay on Roads and Bridges —	· .		(In lakhs of rupees)	-

not been intimated (January 1992).

Head

2059-Public Works-60-Other Builldings-

to reduced allotment of funds by the Government of India.

4202-Capital Outlay

3.104-Polytechnics-

1	Grant	No.	21-	-contd.
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·			
04—Art and Culture—	•	• • 1	
4.105—Public Libraries—		-	
O 10.00)			_
R —5.61	4.39	••	-4.39
Reduction in provision by i conomy measures.	Rs. 5.61 lakhs through reapprop	priation in March 19	91 was due to
4235—Capital Outlay on Social Security and Welfare—			
02—Social Welfare—	•		
5.800—Other expenditure		•	
(Centrally Sponsored Scher	me)		
O- , 15.00]	r.	,	
R 2.30	17 .30	••	—17.30
Augmentation of provisi achievement of targets fixed by the	on by Rs. 2.30 lakhs through re he Planning department.	appropriation in Mar	ch 1991 was for
6:102-Child Welfare			
ָר 0 15.00			
R —14.30∫	0.70	•• .	0.70
Reduction in provision by economy measures.	Rs. 14.30 lakhs through reappro	opriation in March 19	991 was due to
4403—Capital Outlay on Animal Husbandry—	Ş		•
7.106—Other Live Stock Development—	•		
O 1.00	1.00		-1.00
Entire provision in the abo have not been intimated (January	ve cases (serial nos. 1 to 7) ren 1992).	nained unutilised reas	
4059—Capital Outlay on Public Works—	·, ·		
80—General—	1	•	
8.051—Construction—		•	
O 11,52.30	•	•	
R6,34.85 ⁵	5,17.45	7,38.88	+-2,21,43
Reduction in provision by due to economy measures.	Rs. 6,34.85 lakhs through reappro	priation in March 19	91 was mainly
Reasons for the final excess	s of Rs, 2,21,43 lakhs have not	t been intimated (Ja	nuary 1992).

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	16	3
Grant	No	21

on l	bital Outlay Education, Sports, and Culture—		×		
02Techni	ical Education-				•
9.105—Eng Coll	gincering/Technical eges and Institutes—		·		· .
Ο.	5 ,20.0 0				
R	-—3,72.84 J	1,47.16	1,3	6.35	
- Redu economy m	action in provision by Rs. 3,7 casures.	2.84 lakhs through	reappropriation	in March 1	991 was due to
Reas	ons for the final saving of	Rs. 10.81 lakhs ha	ve not been inti-	noted (Term	1000
04-Art and	t Culture	• •	I THE COURT INCLU	naree (1810)	«ry 1992).
10.106—Mu	iseums				·
0	ר 80.00		·		

Withdrawal of entire provision through reappropriation in March 1991 was due to economy measures.

01-General Education-

1,00,001

11.205—Languages Development—

0

R

R -56.10 43.90 33.41 -10.49

Reduction in provision by Rs. 56.10 lakhs through reappropriation in March 1991 was due to economy measures.

Reasons for the final saving of Rs. 10.49 lakhs have not been intimated (January 1992).

04—Art and Culture—

•

۰.

12.104—Archives—

0	63.007
R	63.00

Withdrawal of entire provision through reappropriation in March 1991 was due to economy measures.

03-Sports and Youth Services Sports Stadia-

13.800-Other expenditure-

U	26.00			
R	14.58	11,42 .	2.20	~ 9.22

Grant	No	-21-	-contd.
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Reduction in provision by Rs. 14.58 lakhs through reappropriation in March 1991 was due to economy measures.

01-General Education-

14.203-University and Higher

Education-

0

R

Reduction in provision by Rs. 49.71 lakhs through reappropriation in March 1991 was mainly due to economy measures.

Reasons for the final excess of Rs. 47.28 lakhs have not been intimated (January 1992).

4210—Capital Outlay on Medical and Public Health—

01-Urban Health Services-

15.110-Hospital and Dispensaries-

- ----

26.55

26.55

30.00

28.00

0	2,55.00		•		
	· }	• •	34.41	1,13.01	+78-60
R	2,20.59)	• .		-,	•

Reduction in provision by Rs. 2,20.59 lakhs through reappropriation in March 1991 was due to economy measures.

Reasons for the final excess of Rs. 78 60 lakhs have not been intimated (January 1992).

5054—Capital Outlay on Roads and Bridges—

02-Strategic and Border Roads-

16.337-Road Works-

O Rʻ Reduction in provision by Rs. 2,18.75 lakhs through reappropriation.in March 1991 was due to reduced alletment of funds by the Government of India.

Reasons for the final excess of Rs. 1,25.65 lakhs have not been intimated (January 1992). 17.101—Bridges—

0

R

Withdrawal of entire provision through reappropriation in March 1991 was due to reduced allotment of funds by the Government of India.

5053—Gapital' Outlay on Civil Aviation—

02-Air Ports-

18-102-Aerodromes-

O R

2.00

3.96

+1.96

ž

Reduction in provision by Rs. 28 lakhs: through reappropriation in March 1991 was due to economy measures.

Industries	nd Small and Village			
10 106 John 1	and Village			
Ig.105—Khadi (Industri	ies			
Ο	ן 10.00			
R	10·00	••	••	••
Withdraw measurcs.	al of entire provision	on through reappropriation	n in March 1991 was di	ie to economy
20.104- 1 landici	raft Industries-			
0	8-00]	•		
R	∫ 30.8	••	••	••
Withdrawa measures.	al of entire provisi	on through reappropriatio	n in March 1991 was di	le to economy
(xi) Exce	ss occurred mainly	under the following head	ds :	
Head		Total grant	Actual expenditure	Excess+- Saving—
5054-Capital Ou	itlay on		(In lakhs of rupees)	
4 Roads and	-			
03-State Highw 1.101-Bridges-	-			
0	5,50.007			
Ř	2,75.00	8,25.00	7,19.55	1,05-45
	ion of provision by	Rs. 2,75 lakhs through	reappropriation in Marc	h 1991 was
	-	Rs. 1,05.45 lakhs have n	ot hann intimated (T.	
->210Capital Out Medical and	lay on			y 1992).
Health 03Medical Ed	lugation			
Training an Research—	d			
2-105—Allopathy-	-			
0	48.00)	0.26	1 an <i>1</i> /	
R -	39.64 }	8.36	1,82.51	+1,74.15
Reduction i due to economy m	in provision by Rs. 3 neasures.	99.64 lakhs through reapp	ropriation in March 1991	was mainly
Reasons for	the final excess of	Rs. 1,74.15 lakhs have not	t been intimated (Januar	ry, 1992).
(¹ 2—Rural Heal) Services—	th			
3.110Hospitals a Dispensarie				
R	1,07,23	1,07,23	6.67	1,00.56

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There was no original provision. Funds were provided through reappropriation in March 1991 based on actual requirement which were not utilised.

Reasons for the final saving of Rs. 1,00.56 lakhs have not been intimated (January 1992).

4202—Capital Outlay on Education, Sports and Culture—

02—Technical Education—

4.104—Polytechnies—

 $\begin{array}{cccc} O & 1,90.00 \\ R & -1,64.16 \end{array} \right\} 25.84 2,60.67 +2,34.83$

Reduction in provision by Rs. 1,64.16 lakhs through reappropriation in March 1991 was due to economy measures.

Reasons for the final excess of Rs. 2,34.83 lakhs have not been intimated (January 1992).

4250—Capital Outlay on other Social

Services----

5.201-Labour-

0	ך 18.00			·		
R	44.00	62,00	•	78.49	+16 .49	

Augmentation of provision by Rs. 44 lakhs through reappropriation in March 1991 was due to enhancement of plan outlay by the Planning department.

Reasons for the final excess of Rs. 16.49 lakhs have not been intimated (January 1992).

(xii) Instances where expenditure was incurred without provision of funds are given below :----

Head Total Actual Excess+ grant expenditure Saving-· (In lakhs of rupees) 5054 Capital Outlay on Roads and Bridges-04-District and Other Roads-1-337-Road Works-0 50-40 +50.40 03---State Highways-2.337-Road Works-0 34.29 +34.293.001-Direction and Administration-0 7.22 +7.22

·····	· ·	() ()	· 110. 41				
4059-Capital Outlay on Public Werk	<u></u>		<u> </u>			<u> </u>	
80—General—						•	
4.001-Direction and Administration-	_		•	•			
0	••			•	29.10	•	+29.10
5-052—Machinery and Equipment—							723.10
0			••		4.48	-	÷4·48
4202—Capital Outlay on Education, S Art and Culture	ports,				•		(* 1 - 10
01—General Education	on—						
6-201—Elementary Education—						*	
0	• •				21-16		+21.16
7-202Secondary Education					,	• •	
O 5.00 {							
R5.00		•	• -		23-66	•	-+-23 • 66
Reduction in pro economy measures.	ovision by :	Rs. 5 lakhs	through r	çappropria	tion in March 1	991 was	due to
4216—Capital Outlay on Housing—							
01-Government Residential Buildings							
8 · 107Police Housing							
0			••		20.51	•	+20-51
9.106-General Pool Accommodation	 .						
0			••	•	3-09 ′		+3.09
4210-Capital Outlay on Medical and Public Health-			. [.]	·		·	
02-R ural Health Services				ł			
10.101Health Sub-centres		١		·			
0	••				20-10	•	+20-10
11.103—Primary Health Centres—	ι.				· ·		
Q	••				5-67		+5.67

167 [.]

Grant No. 21-conid.

Grant No. 21-contd.

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4250—Capital Outlay on Other Social Services—			* * *	
12.203—Employment-	• .	<i>.</i> ,		
0		••	10-25	+10-25
4211—Capital Outlay on Family Welfar	re		,	
13.106—Services and supplies—				
· 0		••	5-15	+5-15
14-101—Rural Family Welfare Service-				
0		' 	2.16	. +2•16
15-106Services and supplies	· .			
(Centrally Sponso	red Scheme)			
· O ,		••	2.15	+2.15
4851—Capital Outlay on Village and Small Industries	s	. *		• .
16.102—Small Scale Industries—	. • • •	15	•	
0			4.30	-+-4-30
4403—Capital Outlay Animal Husban	on dry—	· ·		:
17-800—Other expenditure—				
0	•••	••	4.66	+-4-66
18.101—Veterinary Services and Animal Health-	I	- 	•	
o .	••		1 - 28	+-1-28

, Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 18) have not been intimated (January 1992).

(xiji) Subventions from the Central Road Fund.—The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to State and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India, and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21—Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

No subvention was received and accordingly no expenditure was incurred/adjusted against the deposit account during the year 1990-91. The balance at the credit of deposit account on 31st March 1991 was nil.

Grant No. 21-contd.

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(xiv) Review of Machinery and Equipment charges in Public Works Department, Buildings and Roads Branch.—Machinery and equipment charges compared to the works expenditure for 1988-89, 1989-90 and 1990-91 were as under :—

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	1988-89	1989-90	1990-91
Works expenditure under Revenue heads (excluding Public		(In lakhs of rupees)	
Health Branch)	46,75-41	40,69 • 50	53,90 • 79
Machinery and Equipment Charges	13.35	72 -64	+68.27

(xv) Review of establishment charges in the Public Works Department, Buildings and Roads Branch.—The percentage of establishment charges to works expenditure for 1988-89, 1989-90 and 1990-91 are given below :—

	1988-89	1989-9 0	1990-91
		(In lakhs of rupees)	-
Works expenditure under Revenue heads (excluding Public Health		•	
Branch)	46,75-41	40,69.50	53,90-19
Establishment Charges	`8,56-45	20,12.02	21,03·76
Percentage of establishment Charges to works expenditure	18.32	• 49•44	39

(xvi) Suspense transactions—The expenditure under the grant includes Rs. 86,83.17 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Account of grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant in 1990-91 together with the opening and closing balance is given below :----

Head	Opening balance +Debit Credit	Debit	Credit	Closing balance + Debit Credit
2059—Public Works—		(In lak	hs of rupees)	
Stock	+-6,65 •98	46,96.09	42,78-70	+10,83.37
Miscellaneous Works Advances	+9,83-53	9,10-22	6,86-19	+12,07.56
Total	+16,49.51	56,06-31	49,64.89	+22,90.93
2215-Water Supply and Sanitation-			······································	
Stock	+-8,81 ·28	19,05-62	16,35.90	+11,51.00
Miscellaneous Works Advances	+6,19.32	3,37.13	2,87.52	+6,68-93
Total	-+-15,00-60	22,42.75	19,23.42	+18,19.93
2515—Other Rural Development programmes—				·
Stock		1,01.53	44.40	+27.16
Miscellaneous Works Advances	+-33-88	19.43	18-21	+35.10
Total	+3.91	1,20.96	62.61	+62.26

54—Roads and . Bridges—	× •			. 50 27
Stock	+1,09-02	6,80 • 71	7,39.36	- + -50•37
Miscellaneous Works Advances	+25-78	31-63	11 94	+45.47
- Total	+1,34.80	7,12.34	7,51.30	_+-95 ⁻ ∙84′
		• •		1
59—Capital Outlay on Public Works—	•	•		
Stock	+0.52	•		+0 - 55 .
Miscellaneous Works Advances	-+-0 •36	· · ·	•• .	-+0.36ª
Total	+0.91 "	· · · · · · · · · · · · · · · · · · ·		+0.91

Grant No. 21-concld.

**The debit balance partains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department.

5055—Capital Outlay on Road Trans- port—				· ·
799—Suspense—			•	· .
Stock	1-96	0.41	0-36	1-91*
Miscellaneous Works Advances	+13.04	0-40	0-22	+13.22
- Total	+T1 08	0,81	0 -58	+11-31

*The minus balance is due to non-adjustment of debits for which the matter is under correspondence with the department,

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Grant	No.	22
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Grant No. 24	4Kevenue and Rehabilitation	-	
-	Total grant/ appropriation	Actual expenditure	Excess+ Saving-
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2029—I and Revenue,		-	
2030—Stamps and Registration,			
2052—Secretariat—General Services,			
2053—District Administration,			
2245—Relief on account of Natural Calamities,	۰ ۱	• •	
2250-Other Social Services,		•	
2251—Secretariat—Social Services,		i . '	
3451—Secretariat—Economic Services,			
3454—Census Surveys and Statistics and	•	_	· .
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—	· ·.		
Voted	· .	•	
Original 48,06,18,000 Supplementary 34,10,24,000		2,2 <u>5,65,91</u> 6 -	9,90,76,084
Amount surrendered during the year			•• .
Charged—			٠
Original 7,68,000 Supplementary	7,68,000	1,60,432	—6 ,07,5 68
Amount surrendered during the year (March 1991)			1,5 3, 000
Notes and comments—			

A -3 . .

(i) In view of the final saving of Rs. 9,90.76 lakhs in the voted grant, the supplementary provision of Rs. 34,10.24 lakhs obtained in March 1991 proved excessive. (ii) Rupecs J.53 lakhs were surrendered in March 1991; ultimate saving in the charged appropriation was Rs. 6.08 lakhs.

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(iii) Saving in the voted grant (r note (iv) below) occurred mainly under :	oartly set . o	off by excess un	der. other heads n	
Head	1. ¹	Total grant	Actual expenditure	Excess+- Saving
	. j	· (1	n lakhs of rupees)	
2029—Land Revenue	.!			
103-Land Records-	, ,			
1.02-District Establishment-	Р В		•	
0 16,09-48	1		. ·	5
s 5,75.41 }	· ·	22,07.73	13,65.74	8,41.99
R 22.84	н 14	•		
Augmentation of provision by I mainly due to grant of additional of employees.				• •
Reasons for the final saving of 1	Rs 8,41.99 l	akhs have not be	en intimated (Janu	ary 1992)
800-Other Expenditure-	ь. Ц			
2.01—Agrarian Reforms—	• t' 1,			
O 63-25		60.41	41 - 02	
R2.84				
Reduction in provision by Rs. 2 to non-drawal of arrears of revised pa	ly scales.			
Reasons for the final saving of Rs.	12-22 1420	5 Mate Mot 6661 11		
3.04—Payment of War Jagirs—	1		•	
O 20:00]	11	· •• .	- • •	••
R -20.00 J With drawal of the entire pro	wision three	moh reannropria	tion in March 19	91 was due to
non-payment of war Jagirs.		· · · · · · · · · · · · · · · · · · ·		
2245-Relief on account of Natural C	alamities-			:
02-Flood Cyclones etc	3			· · ·
4.101-Gratuitous Relief-	1	-		8
0 11,18.61	י יו י	10,00.00	9,84.73	
R —1,18.61 J	۲. ;			• • • • • • • • • • • • • • • • • • • •
Reduction in provision by F based on actual requirement.				
Reasons for the final saving of	Rs. 15-27 la	ikhs have not bee	n intimated (Janua:	ry 1992).
80-General-				
5.800—Other expenditure—	, .			
O 1,00-00	· ` !!	86.12	50.38	
R -13-88				1001 maa 1-sai
Reduction in provision by Rs. 1 on actual requirement.	.3-88 lakhs	through reapprop	priation in March	1771 Was Dased

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Grant No. 22-contd.

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Grant No.	22—cò n(d: ·
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Reasons for the final saving of Rs. 35.74 lak	hs have not be	en intimated (January	1992).
2052-Secretariat-General Services-			
099-Board of Revenue-			
6.01-Revenue, Excise and Taxation-		· ·	
O 3,00.05]	•		
S 69.39 ∫	3,69.44	3,17.43	
Reasons for the final saving of Rs. 52-01 lak	hs have not be	en intimated (Tanua	1000)
3451-Secretariat-Economic Services-		en minnered (January	1992).
090Secretariat	•		
8.02-Agriculture and Allied Services-	• •		
O .68-61]			
S 24.91	93.52	47.84	45-68
Reasons for the final saving of Rs. 45.68 lakhs	have not been	intimated (January 19	92).
(iv) Excess. occurred mainly under:	•		
Head	Total grant	Actual , expenditure	Excess+ Saving-
	(In lakhs of rupees)	-
2245—Relief on account of Natural Calamities—		•	
05-Calamity Relief Funds-			
1.101—Transfers to Reserve Funds and Deposit Accounts— Calamity Relief Fund—			-
S 26,62.50	,		
R 1,37.50	28,00.00	28,00,00	•••
Augmentation of provision by Rs. 1,37.50' laki based on actual requirement.	is through rea	ppropriation in March	1991 was
2053—District Administration—		· ·	
093-District Establishment-	•		
2.01-District Establishment-	·		
O [1,59-60] .	11,76.53	12,31.53	55-00
S 16.93 ∫	11,70.55	لل ١٠ لروم ١	
Reasons for the final excess of Rs. 55 lakhs ha	ve no't been i	ntimated (January 1992	!).
2030—Stamps and Registration—	ve no't been i	ntimated (January 1992	!) .
	ve no't been i	ntimated (January 1992	2). -
2030—Stamps and Registration— 02.—Stamps Non-Judicial— 001—Direction and Administration—	ve no't been i	ntimated (January 1992	.
2030—Stamps and Registration— 02.—Stamps Non-Judicial—	ve no't been i	ntimated (January 1992	-). -+1.[9

Grant No. 22-concld.

Calamity Relief Fund : The expenditure in the voted grant include contributions of Rs. 28 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The Fund was established by the Government of India on the recommendations of the ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 28 crores to the Fund for Punjab State. Of this, 75 per cent is contributed by the Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235-General and other-Reserve Fund-111-Calamity Relief Fund" by contra debit to the head "2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund".

The contributions to the Fund are required to be invested in accordance with the pattern'of . investment as approved by the Government of India and the accretions to the fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the fund shall be withdrawn from the fund by disposal of the investments and brought to account under the head "2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-901-Deduct amount met from Calamity Relief Fund." During the year 1990-91, an expenditure of Rs. 10,10.41 lakhs was 'met from the fund and the balance at the credit of the Fund was Rs. 17,89.59 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of the Finance Account.

Grant No. 23

	Total grant/ appropriation	Actual exper diture	l acess- Staing-
	Rs.	<u>Rs.</u>	Rs.
Revenue :			
Major heads :		•	
2013—Council of Ministers,			•
2202—General Education,	۰		
2204—Sports and Youth Services,	•	•	
2415—Agricultural Research and Fducation, .	•		
501—Special Programmes for Rural Development,			-
505—Rural Employment,		۰,	
2515—Other Rural Development programmes and		٠	•
604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
Voted			
Original 22,75,15,000	39,20,95,000	38,32,30,225 -	- 88,64,775
Supple- mentary 16,45,80,000	-		
Amount surrendered during the year	•		
Charged—			
Original 2,40,000	2,40,000		2,40,000
Supplementary J			
Amount surrendered during the year (March 1991)			<i>1,50,00</i> 0

Grant No. 23-Rural Development and Panchayats

Notes and comments-

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(i) In view of the final saving of Rs. 88.65 lakhs in the voted grant, the supplementary grant of Rs. 16.45.80 lakhs obtained in March 1991 proved excessive.

(ii) The entire charged appropriation remained unutilised.

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(iii) Saving in below) occurred i	mainly under ;-	- . ' (Trat ci 1 (nor - 2011		r other, heads mention	
Head	· •	r , t	Total grant	Actual cxpenditure	Excess-1- Saving—
.•				(In lakhs of n	ipces)
505—Rural Employ	ment		N	•	,
-National Program	mmes	•••	•		• •
2—Jawahar Rozga Yojna—	r		•		, •
(Centrally Spo	onsored Scheme)		· · ,	• • •	
S 13 R	1,29.4 <u>1</u> } 11.11	· ·	13,40.52	1.2,80-00	60.52
Reasons for th	ling gainful emp	loyment for u of Rs. 60.52 la	akhs have not b	appropriation in Mar under—employed. een intimated (Januar nutilised —	•
(14) In the lo		e entrie provis	•	-	_
Head	· •	,	Total grant	Actual expenditure	Excess+- Saving
Head	•	•			Saving
· ·	· · ·	•		expenditure	Saving-
515—Other Rural Development programmes—		•		expenditure	Saving
515-Other Rural Development programmes- 00-Other expendit 04-Grant-in-aid - EEC-aided programme for SIRO				expenditure	Saving
515Other Rural Development programmes 00Other expendit 04Grant-in-aid - EECaided programme for - SIRO Nabha		· · · · · · · · · · · · · · · · · · ·		expenditure	Saving
515Other Rural Development programmes 00Other expendit 04Grant-in-aid - EECaided programme for - SIRO Nabha	t ure	· · · · · · · · · · · · · · · · · · ·		expenditure	Saving
 5Other Rural Development programmes 00Other expendit 04Grant-in-aid 04Grant-in-aid 12aide: programme for SIRO Nabha (Centrally Sp S 	onsored Scheme 27.50		grant 27•50	expenditure	Saving pees) 27-50
515Other Rural Development programmes 00Other expendit .04Grant-in-aid - EECaide: programme for - SIRO Nabha '(Centrally Sp S Reasons for n :01Strengthening Infrastructure	onsored Scheme 27.50 on-utilisation of		grant 27•50	expenditure (In lakhs of ruj	Saving pees) 27.50
515Other Rural Development programmes 00Other expendit 04Grant-in-aid - EECaided programme for - SIRO Nabha (Centrally Sp S Reasons for n :01Strcngthening Infrastructure under TRYSE	onsored Scheme 27.50 ion-utilisation of of	the entire pro	grant 27•50	expenditure (In lakhs of ruj	Saving pees) 27.50
515-Other Rural Development programmes- 00-Other expendit .04-Grant-in-aid - EECaided programme for - SIRO Nabha (Centrally Sp S Reasons for n :01-Strengthening Infrastructure under TRYSE	onsored Scheme 27.50 on-utilisation of	the entire pro	grant 27•50	expenditure (In lakhs of ruj	Saving pees) 27.50

to cut imposed by the Government of India,

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Grant	No.	-23-contd.
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(v) An instant	ce where the entire p	provision was withdray	wn is given below :	•••
Head		Total gran ^t	Actual ' expenditure '	- Excess-
			(In lakhs of rug	pees)
515—Other Rural Development programmes—				
601-Direction and Administration-	_		· · · ·	ì
03—Additional Staf at Headquarters			· ·	
0	1.56			
R	—1·56 J	•• •	•• •	
Withdrawel cf notion of staff.	entire provision th	rough reappropriation the following heads	`,	due to nor
Withdrawel cf notion of staff.	entire provision th	۰.	`,	, [xccss-]-
Withdrawal of motion of staff. (vir) Excess oc	entire provision th	the following heads	'Àotual'	Fxccss Saving-
Withdrawal of motion of staff. (vir) Excess oc	entire provision th	the following heads	ⁱ Àotual ⁱ oxponditure	, Exccss-1- Saving-
Withdrawal of inction of staff. (vi [.]) Excess of Head 15-Other Rural Development	entire provision th courted mainly under	the following heads	ⁱ Àotual ⁱ oxponditure	, Exccss-+ Saving-
Withdrawal of inction of staff. (vi·) Excess of Haud Haud Haud Haud Haud Haud Haud Haud	entire provision th courted mainly under	the following heads	ⁱ Àotual ⁱ oxponditure	, Exccss-1- Saving-

due to clearance of pending claims (Rs. 5.90 lakhs) partly set off by saving due to economy measures (Rs. 0.52 lakh).

Reasons for the final excess of Rs. 23.32 lakhs have not been intimated (January 1992).

101-Panchayati Raj-

2.02-Directorate of Panchayats---O 1,01.47 R 21.31 I,22.78 1,26.66 +3.88

Augmentation of provision by Rs. 21.31 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arreats of pay and allowances (Rs. 19.10 lakhs), (ii) arreats of travelling allowance claims (Rs 1.46 lakhs) and (iii) office contingency arreats (Rs. 1.25 lakhs) partly set off by saving due to economy measures (Rs. 1.17 lakhs).

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	· ·	G	rant No. 23	-Concld.			
Reasons for the	final excess: of	Rs.	3.88 lakhs	have no	ot been	intimated (January 1	992). [†]
101-Panchayati Raj-	. !.	,	۱ ۴	•		· · ·	
3.01—Panchayati Raj Public Works C	ircle—		1) 				
O S. R	1 ,49.48 17,31 15.78	ן }	н 1 1 1 1	1,	82,57	1,89.87	+7.30
Augmentation of was due to payment measures (Rs. 0.55 lakh	of arrears of	oy R ·pay	ks 15.78 (Rs. 16.33	lakhs thr lakhs) p	ough a artly se	eappropriaticn in] t off by saving due	March 1991 to economy
Reasons for the	final excess	of Rs.	. 7.30 lakh	s have no	t been	intimated (January 1	992).
3604—Compensation ar Local Bodies and Institutions—			· ·			•	
200—Other Miscellanco and Assignments		tions	¦. ∶.	•	• .		, -
4.06—Compensation to Boards for loss of ferries under f Indian Ferries A	of Income from the Northern	a					
.0 R	3.16 _. 10.24) }	, , , ,	1	3 .4 0	13.40	
i	provision by	, Rs. Sensat	10.24 lakhs tions due u	through ander the	reapp Northe	ropriation in March rn Indian Ferries Ac	1991 was zi.
• . •	,•		; . ;			•	
	•		<i>i</i> .		•		н х.

Graut No. 24

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Crante 140. 24-Science,	lechnology and Envi	irountent	
	Total grant	Actual expenditure	Excess-+- Saving—-
Revenue '	Rs.	Rs.	Rs.
Major heads :			
3425Other Scientific Research and		· .	
3435-Ecology and Environment			
-			
Original 1,30,86,000 Supplementary	1,30,86,000	1,13,33,702	17,52,298
Amount surrendered during the year			
Capital :			•••
Major head :			
5425—Capital Outlay on other Scientific and Environmental Research	•		
Original 2,79,25,000	2,79,25,000	2,78,53,620	-71,380
Supplementary		- <u>,</u> <u>,</u> ,,-	-71,-700
Amount surrendered during the year Notes and comments			· ••
Revenue :			
(i) Saving (partly set off by excess un occurred mainly under the following heads :	der other heads	mentioned in not	ie (ii) below)
Head	Total grant	Actual expenditure	Excess+ Saving—
			Saving—
		expenditure	Saving—
3425—Other Scientific Research— 50—Others—		expenditure	Saving—
3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies—		expenditure	Saving—
3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies—		expenditure	Saving—
3425—Other Scientific Research— 50—Others— 200—Assistance to other Scientific bodies— .03—Community and Institutional		expenditure	Saving_
 3425—Other Scientific Research— 50—Others— 200—Assistance to other Scientific bodies— .03—Community and Institutional Biogas Plants— O 10.00 	grant	expenditure (In lakhs o	Saving— of rupces)
 3425—Other Scientific Research— 50—Others— 200—Assistance to other Scientific bodies— .03—Community and Institutional Biogas Plants— O 10.00 4435—Ecology Environment— 	grant	expenditure (In lakhs o	Saving— of rupces)
 3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies— 1.03—Community and Institutional Biogas Plants— 0 10.00 3435—Ecology Environment— 3435—Ecology Environment— 3435—Others— 00—Other Expenditure— 	grant	expenditure (In lakhs o	Saving— of rupces)
 3425—Other Scientific Research— 60—Others— 200—Assistance to other Scientific bodies— 3.03—Community and Institutional Biogas Plants— 0 10.00 3435—Ecology Environment— 34435—Ecology Environment— 	grant	expenditure (In lakhs o	Saving— of rupces)

Reasons for the non-utilisation of the entire provision in above two cases have not been intimated (January 1992).

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Crant No.	24 ¹ contd.
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1		the state to an and	without provision	of funds is given
(ii) An instance where	expenditure	: <u>·</u>		
' Head' '	,	Total grant	Actual expenditure	Bxcess + Saving
-		1 · ·	(In lakhs of	rupces)
3435-Ecology and Environmen		i.	•	· ·
-04-Prevention and control of Pollution-		· · ·		• • •
· 800—Other Expenditure—	· · ·			٠
2.01—Implementation of the En mental awareness Program	wiron- nme—	, ·	•	•
0	·• • 1	• •	1.80	-+-1.80
Reasons for incurring e (January 1992).	xpenditure	without provisio	on of funds have	not -been - intimated
Canital .	 			•
(iii) Saving (partly co	ounterbalance	d by excess as	mentioned in not	e (iv) and (v) below)
Head		Total	Actual expenditure	Excess-l- Saving
		. grant	-	akhs of rupees)
5425-Capital Outlay on other			- (
Scientific and Environme Research—	Mear			· · ·
800—Other expenditure— 1.02—Subsidy on Institutional : Community Bio-gas Plan	and S—		· •	· · · ·
(Centrally Sponsored Scheme)	י ו ון	,	•	
O '' 90.00-	i.	90:00	•	90.00
208-Ecology-and Environment-		•	-	
2.07-Time targetted action Pla deal with most polluted	n to	,- ,		
in the State ; O 5.00)''	5.00	· · · · · · · · · · · · · · · · · · ·	5.00
3.04—Support to Voluntary.	··			
organisations—	.) 11	'	• •	· <u> </u>
O 3.0 800Other expenditure	0	3.00	••	
4.22—Technical and Secretariat State council for Science	; for the and		·	•
Technology-	:	-	_	1 85
0 . 1:75	· ·	1.75	· · ·	—1:75- ·
208-Ecology and Environmen			•	•.
5.05—Updating of Central Labo of the Board at Patiala	:			• •
'O 1.20		1.20	·· ·	-1.20
Reasons for non-utilisation have not been intimated (Janua	on of the a ry 1992).	entire provision	in the above case	s (serial nos. 1 to 5)

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		TT	1	under the following		
		Head	۱ - -	Total grant	Actual expenditure	Excess Saving
- 10					(In lakhs of	-
542	:5 Ca an	pital Outlay d Environme	on other Sciental Research	nlifjc 1—	•	
800	—Oth	er expenditure	,			
1.04	Bas	to Residue sed Power neration (M. V	V 1			
(Cer		Sponsored S	-			-
	0	35.00		35.00		
	Rea	sons for the	final excess		1,00-00 e not been intimated (Janu	+65.00
- 41	tri 1 thro	nsored Scien hnology pilot s/Expansion bugh approve itutions in th e—	t · đ			
	0	20.00		20.00	42.35	
	Reas	sons for the f	inal excess of		ave not been intimated (Ja	· +22.35
	Č.				ave not occal intimated (Ta	1000) TIMET 1000
3.08-		itutional Biog				uuui <i>j</i> 1332).
3.08-	Insti Plan O	itutional Biog t	as	30.00	60.00	
	Insti Plan O Reas	itutional Biog it— 30.00 ons for the fi	inal excess o	30.00 f Rs. 10 lakhs have a	40.00	-+-10.00
	Insti Plan O Reas	itutional Biog it— 30.00 ons for the fi	inal excess o	30.00 f Rs. 10 lakhs have a	40.00	-+-10.00
	Insti Plan O Reas	itutional Biog it— 30.00 ons for the fi	inal excess o	30.00 f Rs. 10 lakhs have a	40.00 ot been intimated (January vision of funds are given b	- -10.00 1992) below:
	Insti Plan O Reas	itutional Biog it— 30.00 ons for the fi es where expe	inal excess o	30.00 f Rs. 10 lakhs have n incurred without pro-	40.00	-+-10.00
	Insti Plan O Reas	itutional Biog it— 30.00 ons for the fi es where expe	inal excess o	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-+- Saving
(v) I 5425—	Insti Plan O Reas Instanc	itutional Biog itutional Biog al Outlay on Scientific an	as inal excess o anditure was j	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-+-
(v) I 5425—	Insti Plan O Reas Instanc	itutional Biog itutional Biog al Outlay on Scientific an onmental Res	as inal excess o enditure was i d earch	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-t- Saving
(v) I 5425— 800—(Insti Plan O Reas Instanc -Capit other Envir Other	itutional Biog itutional Biog al Outlay on Scientific an onmental Res cxpenditure—	as inal excess o enditure was i d earch	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-t- Saving
(v) I 5425— 800—(1.26—	Insti Plan O Reas Instanc -Capit other Envir Other State	itutional Biog itutional Biog al Outlay on Scientific an onmental Res	as inal excess o enditure was i d earch	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-+- Saving
(v) I 5425— 800—(1.26—	Insti Plan O Reas nstanc -Capit other Envir Other State Solar O	itutional Biog itutional Biog it	as inal excess o aditure was i d cearch—	30.00 f Rs. 10 lakhs have n incurred without pro Total	40.00 ot been intimated (January vision of funds are given t Actual expenditure	-+-10.00 1992) below: Excess-+- Saving hs of rupces)
(v) I 5425— 	Insti Plan O Reas Instanc -Capit other Envir Other State Solar O Implei Integr	itutional Biog itutional Biog al Outlay on Scientific an onmental Res cxpenditure—	as inal excess o aditure was i d cearch—	30.00 f Rs. 10 lakhs have n incurred without pro Total grant	40.00 tot been intimated (January vision of funds are given t Actual expenditure (In lak	-+-10.00 1992) below:— Ехсезь-+- Saving—
(v) I 5425— 800—(1.26— 2.27—	Insti Plan O Reas Instanc -Capit other Envir Other State Solar O Implei Integr	itutional Biog itutional Biog itu- 30.00 ons for the fi ces where expe Head al Outlay on Scientific an onmental Res cxpenditure- subsidy Cookers- mentation of ated Rural y Planning	as inal excess o aditure was i d cearch—	30.00 f Rs. 10 lakhs have n incurred without pro Total grant	40.00 not been intimated (January vision of funds are given t Actual expenditure (In lak	-+-10.00 1992) below:

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Grant No. 24-concid.

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Grant	No.	2 5

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Grant No. 25-Social and Women's Welfare	and Welfarc of Sci	heduled Castes an dri	Backward Classes
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
R evenue :	. K 8,	18.	KS.
Major heads:			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes,			
2235—Social Sccurity and Welfare and	•		
2236—Nutrition			
Voted	•		
Original 49,16,21,000	98,56,61,000	84,84,37,552	-13,72,23,448
أر Suplementary 49,40,40,000		-	
Amount surrendered during the year (March 1991)			5,27,34,000
Charged—			
Original 50,000	70,000		70,000
Supplementary 20,000 J	10,000		-70,000
Amount surrendered during the year			••
Capital :			•
Major heads :			
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes,			
4235—Capital Outlay on Social Security and Welfare and			
6235Loans for Social Security and Welfare	, ·		
Voted—			
Original 4,59,20,000		• •• •• ••	:
Supplementary 4,04,000	. 4,63,24,000	3,63,78,000	9 9,46,000
Amount surrendered during the year (March 1991)			60,26,000
Charged-			
Original	▶		
Supplementary 75,00,000	·· 75,00,000	75,00,000	92W
Amount surrendered during the year	•		
Notes and comments-		•	••
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Revenue ;

. 1

(i) The ultimate saving in the voted grant was Rs. 13,72.23 lakhs; however Rs. 5,27.34 lakhs were anticipated as saving and surrendered in March 1991. The surplementary grant of Rs. 49,40.40 lakhs obtained in March 1991 proved excessive.

Grant No. 25-conid.

(ii) Entire charged appropriat	ion remained unutility	and	······
(iii) Saving (partly set off by e occurred mainly under the following i	excess under other her	ids as mentioned in note in	
	beads :	Tormovied IN Hole (V) and (vi) below)
Head	Total grant	Actual expenditure	Excess Saving
2235—Social Security and Welfare—		(In lakhs of rupees)	
60—Other Social Sccurity and Welfare Programmes—	. •		
110-Other Insurance Schemes-			
1.09—Relief to persons affected by riots—			
O 7,00·00)			
S 34,37.11	41,37.11	36,62.35	-4,74.76
Reasons for the final saving of Rs 02-Social Welfare	. 4,74.76 lakhs have	not been intimated (Tanas	- 1000
02-Social Welfare- 102-Child Welfare- 2.08-Integrated Child Development Service Schemes-	-	and and and and	19 1992).
(Centrally Sponsored Scheme)			•
0 5,41.16]			
R 5.10)	5,46.26	4,78.69	67.57
Augmentation of provision by R for undertaking new additional service s measures (Rs. 0.90 lakh).	Rs. 5.10 lakhs throus schemes (Rs. 6 lakhs)	igh reappropriation in Ma partly set off by saving di	arch 1991 was ue to economy
Reasons for the final saving of R			
3.05—Financial Assistance to the Dependent Children—		or been intimated (Januar)	/ 1992).
O 66.70]			
R	. 45.99	36-58	9.41
Reduction in provision by Rs. 2 due to lesser number of eligible benefic	0.71 lakhs through re iaries than anticipated	appropriation in March 19	91 was mainly
Reasons for the final saving of R			· • •
60-Other Social Security and Welfare programmes-		. been minimated (January)	1992).
110-Other Insurance Schemes-		•	
4.02—Pension to widows whose husbands were killed by terrorists—			
O 33.24 J			
R26.54	6.70	6.94	- - 0 -24

Recuction in provision by Rs. 26-54 lakhs through reappropriation in March 1991 was due to discontinuation of scheme in May 1990.

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	Grant	- •				
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2225—Welfare of Scheduled Caste Scheduled Tribes and other Backward Classes—	'5,	1				、
02-Welfare of Scheduled Tribes-	•	Ľ		•		
277—Education—	e gd	י ו. י	, -	a a a a a a a a a a a a a a a a a a a	•	-
5.01-Promotion of education . among educationally Backward Classes	, , <u> </u>	;				
O 7,30-00	}	i.	7,30.00	6,04 • 71		-1,25.29
Reasons for the final savir	ig of Rs. 1	,25.29	akhs have not	t been intimated	(January	1992).
01-Welfare of Scheduled Castes		I,				
277-Education-	1	þ.	1	,		
6.12—Scheme for Central subsidy on loans to Scheduled Castes—	•	i i				-
Punjab Scheduled Castes Land Development and Finance Corporation—	· · ·	; ; ;			• •	
(Centrally Sponsored Scheme)		,				
				-		
O 5,50-00]	•		4.50.00			
O 5,50.00 } R1,00.00 J	;		4,50.00	4,50),00	
<u>ک</u>			• • •	, 		was due to
R —1,00.00 Reduction in provision by	Rs. 1,00 lal	čhs tl	hrough reappro	priation in Mar	ch 1991	 was due te
R1,00.00 Reduction in provision by economy measures.	Rs. 1,00 lal	čhs tl	hrough reappro	priation in Mar	ch 1991 : al	
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entit	Rs. 1,00 lal	čhs tl	hrough reappro nined unutilised Total	priation in Mar are given below Actu	ch 1991 : al ture	Excess -
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entit	Rs. 1,00 lai	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -
R -1,00.00 Reduction in provision by economy measures. (iv) Instances where entithe Head for the standard s	re provision	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entit Head ! 2225-Welfare of Scheduled Cas Scheduled Tribes and of Backward Classes-	re provision	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entit Head ! 2225-Welfare of Scheduled Cass Scheduled Tribes and of Backward Classes- 01-Welfare of Scheduled Caster	Rs. 1,00 lal re provision tes, ther siner	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entit Head 1 2225Welfare of Scheduled Cast Scheduled Tribes and of Backward Classes	Rs. 1,00 lal re provision tos, ther cs	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -
R1,00.00 Reduction in provision by economy measures. (iv) Instances where entithed Head 2225Welfare of Scheduled Cast Scheduled Tribes and of Backward Classes 01Welfare of Scheduled Caste 277Education 1.20Comprehensive Programm for Great Goat She breeding Development Slaughter houses, flayers a tanners and Leather Artisan	Rs. 1,00 lal re provision tes, ther cs	čhs tl	hrough reappro nined unutilised Total	priation in Man are given below Actu expendit	ch 1991 : al ture	Excess -

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2.08-Con	ersion	of d	ry	latrines -
into	water	borne	lat	ines—

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(Centrally Sponsored Scheme)

O 82.001

Withdrawal of entire provision of Rs. 82 lakhs through reappropriation in March 1991 was due to non-clearance of the scheme by the Government of India.

3.05—Grants to students whose Parents are engaged in unclean occupation—

(Centrally Sponsored Scheme)

 $\begin{array}{c} O & . 63.00 \\ R & --63.00 \end{array}$

Withdrawal of entire provision of Rs. 63 lakhs through reappropriation in March 1991 was due to non-opening of hostels.

4.17—Capital subsidy on enhanced loan limit Punjab Scheduled Castes Land Development and Finance Corporation—

(Centrally Sponsored Scheme),

O 50.00

R ----50.00 j

Withdrawal of entire provision of Rs. 50 lakhs through reappropriation in March 1991 was due to non-release of funds by the Government of India.

5-11-Pre-M	lat ric	Scholarsi	nip to
	ed in	ose parent unclean	

12.001

42.00

v	12:00 }	30.00		
R	12.00			

Reduction in provision by Rs. 12 lakhs through reappropriation in March' 1991 was due to lesser number of eligible beneficiaries.

6.06—Pre-Matric Scholarship to Children whose parents are engaged in unclean occupations—

(Centrally Sponsored Scheme)

O 42.00

R

n

Withdrawal of entire provision of Rs. 42 lakhs through reappropriation in March 1991 was due to non-release of funds by the Government of India.

Grant No. 25-contd.

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7.10-Post-Matric So Scheduled Cast	holarship to tes students—	.,		e	
(Centrally Spon	sored Scheme)	1	,	• .	
Ο	30.00	ہ ایو	30.00		
8-18—Rehabilitation Scavengers—De Welfare of Sch and Backward	eduled 'Castes				
(Centrally Spon	sored Scheme)	,		`	ı
ο.	30.00		•		
R	30.00			••	• •
Withdrawal of due to non-implement	entire provision ation of scheme	of Rs. 3	0 lakhs through	reappropriation in M	arch 1991 was
	Brilliant Istes	, -		· ·	
0	27-20	, I.		, x	
R .	27·20	•	••	•• •	
The entire pro- as the examinations o Board.	vision of Rs. 27 of 5th and 8th cl	20'jakhs lasses we	was withdrawn t re not conducted	hrough reappropriation by the Punjab Sch	in March 1991 ool Education
10.06—Grant to Castes Girls Post-Matric Graduate Class	and Post	i i			
ʻOʻ	15.35	.'	15.35		
11-13—Scheme for of institute fo Scheduled Ca dates in steno	or training of estes Candi-	• •	•	* I	,
(Centrally Spo	nsored Schemo)	e.	•	•	
Ο	12.00 J		11.86		11.06
R	— 0.14∫	"	11.00	••	
2.09—Grant to stude in Medical and ing Colleges—	d Engineer-	r I		<i>,</i> ·	·
Ο	,10.00		10-00		—10.00
and improv Language to	Secretariat tenography rement of un-employed Classes	· · · · · · · · · · · · · · · · · · ·		•	
. O	9.40				
R	<u>~</u> 9.40∫	_	•• •	• ••	••
Withdrawal o vas due to non-appro	f entire provision val of scheme.	n of Rs.	9.40 lakhs throu	gh reappropriation in	March 1991

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14-12Set it	tting up of nstitute at Mo	Residential hali—				
C)	7.00]				
R		2.00 }	5.00		••	5.00
R posts lying	eduction in p g vacant.	provision by	Rs. 2 lakhs through rea	appropriation in	March 1991	was due to
	aching and chemes—	Allied				
P. L Pi	oaching for .C.S./Allied IC/Banking S unjabi Univ atiala—	Services/ ervices at				
(0	Centrally Spon	sored Schem	e)			
0		. 5.00			•	
R		5·00J	••		•	***
T priation in	he entire prov March 1991	vision of Rs. as the scher	5 lakhs in the State S ne was to be sponsore	Section was with d by the Gove	hdrawn thro rament of In	ugh -reappro- dia.
16·13—En	ployment O	riental	2	•		
C	Incor Agents ollaboration w Isurance Corpo	vith Life		,		
0		ר2-20	•	•	•	
R		2.20 }	••	•	•	••
W was due to	ithurawal of on non-release	entire provisi of funds by	on of Rs. 2.20 lakhs the Government.	through reappro	opriation in	March 1991
17.08—Gir	ls Hostel—					
0		1.00 כ	•			
R	_	—1·00∫	••	•	•	••
W was due to	ithdrawal of non-impleme	entire provisi ntation of so	on of Rs. 1 lakh thro heme by the Governmen	ough reappropr t of India.	iation in Ņ	farch 1991
	elfare of Bac asses—	ckward				
800—O Ex	ther spenditure—				•	
ot	elfare of the her Backward notified Tribe		·			
0		1.00	1.00	•		-1.00
	cial Security elfare—	y and			٩	•
60Of an	ther Social Se d Welfare pro	curity grammes—				
110Ot	ther Insurance	Schemes				
to	bsistance Al victims of t olence in Pun	errorists		•		
S		3,00-00	3,00-00	à.	•	

	1	-188				
		Grant No. 25-	-contd.	,	•	
.10-Subsistence to	•	, :			:	
victims of November 1984 riots—	:·					•
S 70.00		70,-00	• •	••	•	
2-Social Welfare-						
02-Child Welfare-						
1.10—Enforcement of Juvenile Justice Act, 1986—		t. C				λ.
O 10.00)						
R9.30		0.70	۰.	••		0.70
Reduction in provision	1 by Rs. 9-	30, lakhs throu	igh reapprop	riation in	March 199)1 was due to
on- clearance of the schem	C				N	
2.09—Enforcement of Juvenile Justice	μ		-			
Act, 1986-						
Centrally-Sponsored Scheme)' ·	· ·				
0 10.00		0.70	· -			·0.70
R —9.30	-				- Marsh 11	101 mm dus és
Reduction in provision	n by Rs. 9	.30 lakhs throu	ugh reapproj		n March 19	77 Was une io
50—Other Social Security and Welfare programme	s <u>–</u>	-				•
10-Other Insurance Schemes-	· ·			•		
23.03—Scholarships/Stipends	4 · · ·			,		
to students of Lower Income Group—	la v	1.			•	
O 7.00	•	7.00		• • -	•	7.00
2-Social Welfare-				<u>`</u> `		
001-Direction and	÷ i į					•
Administration—	- · · · ·	، ب _ا یسیچ با	-			J
24.02—Research Training and Conference/ Workshop—		1 1 1 1				
Workshop-	I	,l		•		
· · · · · · · · · · · · · · · · · · ·		0.60		••		0.6
R4.40 J Reduction in provisio	 n he Do 4		ich rationer	nriation i	n March 1	(Q) wes due f
non-sanction of the scheme.	ц UJ K8.4 '	AA TURTIS LIILOU	een teakhto	Linder 1	411 MA & 43 J.	
101—Welfare of handicapped—	ı	•	• •			
handicapped— 25.04—Scholarships to handicapped—						
(Centrally Sponsored Schem	e)	!	•	• •	•	. '
O · 3.00]	~/		•		:	,
R -2.00		1 -00	•	••	· · ·	. 1 -0
Reduction in provisio	n by Rs. 2	iakhs through	ch reappron	iation in	March 199	I was due to
lesser number of eligible be	meficiaries.	·	B- Tombkyoh			
		1				
	-				•	

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Grant	No	25-	contd

) Excess occured mainly under the	he following heads		
ead	Total	Actual	Excess-
	grant	expenditure	Saving-
	,	(In lakhs of	, Tudees)
25-Welfare of		•	
Scheduled Castes, Sch. duled Tribes and			
other Backward Classes-		•	
-Welfare of Scheduled Castes		• •	
7-Education-	· .	1	
02-Scholarships			
for Post-Matric students of Scheduled Castes			
O 1,80.00	1,80,00	2,80.00	· -+ 1,00 ·0
Reasons for the final excess o	of Rs. 1.00 Jakhs have	a not been intimated (Years	
Assistance to	1	,	ary 1992);
Public Sector	,	•	
and other under- takings	•	• • •	
1-Capital subsidy			• •
through Puniab		•	
Scheduled Castes			
Financial Corporation under Bank tic-up loaning			
programme for below		•	
poverty line to Scheduled			•
Castes			
S 4,76·20]		• •	•
R 23-80	5,00-00	5,00.00.	
Augmentation of provision by to increase in the number of elig	Rs. 23.80 lakhs thro gible beneficiaries.	ough reappropriation in]	March 1991 was
7—Coaching for		· ·	• •
Stenography			
Stenography O 2-50 R0.50	2.00	11.37	. +9.3

Reasons for the final excess of Rs. 9.37 lakhs have not been intimated (January 1992).

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Grant No. 25—conid. 2235—Social Security and Welfare— 60—Other Social Security and Welfare— 100—Other Social Security Sole no— 4.01—Financial Assistance 10—Other Insurface Sole no— 4.01—Financial Assistance 10—Other Insurface 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 13-10] 0 51-10] 0 \$76-94] \$ 3.42.39] R 38-52] Augmentation of provision by Rs. 13-52] Augmentation of provision by Rs. 13-40 lakts have not been intimated (January 1992) 02—Social Welfare— 6-06—Scheng for provision by Rs. 10-41 lakts invaried 103—Womer's Welfare— 6-06—Scheng for provision by Rs. 20-41 lakts	· · · ·	190		• •
2225-Social Security and Welfare- 60-Other Social Security and Welfare programmes- 110-Other Insurance Solume- 9 13.10 [R12.62] Reduction in provision by Rs. 12.62 lakbs through reappropriation in March 1991 was discontinuance of the scheme in May 1990. Reasons for the final excess of Rs. 92.58 lakbs have not been intimated (January 1992). 102-Pensions under Social Security Scheme- 5.01-Old Age Pension- 0 5.76.94 S 3.42.39 R 33.52] 9.57.85 9.44.45 Reasons for the final excess of Rs. 92.58 lakbs have not been intimated (January 1992). 102-Pensions under Social Security Schemes- 5.01-Old Age Pension- 0 5.76.94 S 3.42.39 R 38.52] 9.57.85 9.44.45 - Augmentation of provision by Rs. 38.52 lakbs through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13.40 lakbs jave not been intimated (January 1992) 02-Social Welfare- 6.06-Scheme for providing Capital anbeily to the beneficiante through the PUNWAC- (Centrally Sponsored Scheme) 0 20.00 S 9.59 R 20.41 Augmentation of provision by Rs. 20.41 lakbs through reappropriation in March 19 due to increase in number of eligible beneficiaries. (v) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual Egau (In lakbs of rupee Castes- 225Welfure of Scheduled Castes- 225Welfure of Scheduled Castes- 01Welfare of Scheduled Castes- 277Education- 1.01Pro-Examination Coaching Scheme- 0.	· · · ·	• •		
60-Other Social Security and Welfare programmes- 110-Other Insurance Sohame- 4.01Financial Assistance to victims of rots for grant of pension to Widows- 0 13.10 [R -12.62] Reduction in provision by Rs. 12.62. lakks through reappropriation in March 1991 was Reasons for the final excess of Rs. 92.58 lakks have not been intimated (January 1992). 102-Pensions under Social Security Schemes- 5.01-Old Age Pension- 0 5.76.94 S 3,42.39 R 336.52] Augmentation of provision by Rs. 13.40 lakks through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13.40 lakks have not been intimated (January 1992) 02Social Welfare- 103-Women's Welfare- 6.06-Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC- (Centrally Sponsored Scheme) 0 20.40] Augmentation of provision by Rs. 20.41 lakks through reappropriation in March 19 due to increase in number of eligible beneficiaries. (v) Instances where the expenditure was instructed without provision of funds are given below Head Total Actual gravit expenditure Sa 2225-Welfare of Scheduled Castes- 277-Education- 1.01-Pro-Examination Coarting Scheme- 1.01-Pro-Examination Coarting Scheme- 1.01-Pro-Examination Coarting Scheme- 1.01-Pro-Examination Coarting Scheme- 1.01-Pro-Examination Coarting Scheme- 1.01-Pro-Examination Coarting Scheme- 1.02-Welfare of Scheduled Castes- 0	· · · ·		<u></u>	
and Welfare programmes- 110-Other Insurance Soheme- 4.01-Financial Assistance to viotims of rhots for grant of persion to Widows- O 13.10) (R]2.62) Reduction in provision by Rs, 12.62 lakbs through reappropriation in March 1991 was discontinuance of the scheme in May 1990. Reasons for the final excess of Rs, 92.58 lakbs have not been intimated (January 1992). 102-Pencions under Social Security Schemes- 5.01-Old Age Pension- O 5.76.94) S 342.39 / 9,57.85 9,44.45 - Augmentation of provision by Rs, 38.52 lakbs through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs, 13.40 lakbs jiave not been intimated (January 1992) 20-Social Welfare- 103-Women's Welfare- 6.06-Scheme for providing Capital subdy to the beamformize through the PUNWAC- (Centrally Sponsored Scheme) O 20.00 S 9.59 / 50.00 S0-00 Augmentation of provision by Rs, 20.41 lakbs through reappropriation in March 19: due to increase in number of sligible beneficiaries. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual Expenditure Sa 2225-Welfare of Scheduled Castes, Scheduled	2235-Social Security and Welfard	· ·		
Soheme- 4.01 Financial Assistance to victims of riots for grant of pension to Widows- 0 13.10 [R]2.62 0.48 93.00 Reduction in provision by Rs. 12.62 lakhs through reappropriation in March 1991 was of discontinuance of the scheme in May 1990. Reasons for the final excess of Rs. 92.58 lakhs have not been intimated (January 1992). 102Pensions under Social Security Schemes- 5.01 0.576.94 5.01 0.576.94 9,57.85 9,44.45 R 38.52 9,57.85 9,44.45 Reasons for the final saving of Rs. 13.40 lakhs have not been intimated (January 1992) 02-Social Welfare- 103Women's Welfare- 6.06 Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC- 13.40 lakhs have not been intimated (January 1992) 0 20.00 S 9.59 S 0.00 50.00 50.00 0 20.00 R 20.20 S 0.20 R 20.41 13.40 due to increase in number of eligiblo ben			:	•
to vicinas of riots for grant of pension to Widows- O 13.10 [R -12.62] Reduction in provision by Rs. 12.62 lakhs through reappropriation in March 1991 was of discontinuance of the scheme is May 1990. Reasons for the final excess of Rs. 92.58 lakhs have not been intimated (January 1992). 102-Pensions under Social Security Schemes- 5.01-Old Age Pension- O 5,76.94 S 3,42.39 R 38.52] Augmentation of provision by Rs. 38.52 lakhs through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13.40 lakhs have not been intimated (January 1992) 02-Social Weffare- 6.06-Scheme for providing Capital subsidy to the beneficiaries through the PURWAC- (Centrally Sponsored Scheme) O 20.00 S 9.59 R 20.41] Social where the expenditure was incurred without provision of funds are given below Head Total Actual E grant expenditure Sa 225-Welfare of Scheduled Castes, Scheduled Castes- 277-Education- 1.0Pro-Examination Conching Scheme- LAS. Conshing Centre, Patiala- O				
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[R	. 0 13.10)	[,] 0.48	93.00	-+-92.58
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Security Schemes— 5.01—Old Age Pension— O 5.76.94 S 3,42.39} Augmentation of provision by Rs. 38.52 lakhs: through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13:40 lakhs have not been intimated (January 1992 02—Social Welfare— 103—Women's Welfare— 6.06—Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC— (Centrally Sponsored Scheme) O 20.000 S 9:59 R 20.41] Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 19: due to increase in number of eligible beneficiaries. (vi) Instances where the expenditure was incurted without provision of funds are given below Head Total Actual E grant capenditure Sa 2225—Welfare of Scheduled Castes— 01—Welfare of Scheduled Castes— 277—Education— 1.01—Pro-Examination Coaching Scheme 0.	Reasons for the final exces	s of Rs. 92.58 lakhs have n	ot been intimated (Januar	y 1992).
0 5,76.94 S 3,42.39 R 9,57.85 9,44.45 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13:40 lakhs have not been intimated (January 1992) 1992) 02Social Welfare 103Women's Welfare 103Women's Welfare 6.06Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC (Centrally Sponsored Scheme) 0 20.00 S 9:59 R 20.41 Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 19 due to increase in number of eligible beneficiarize. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual 2225Welfare of Scheduled Castes. 0 2225Welfare of Scheduled 0 101Pro-Examination Coaching Scheme 0		•		• •
S 3.42.39 9,57.85 9.44.45 Augmentation of provision by Rs. 38.52 lakhs: through reappropriation in March 19 mainly due to enhancement of old age pension rates. Reasons for the final saving of Rs. 13:40 lakhs have not been intimated (January 1992) 02Social Welfare 103Women's Welfare 6.06Scheme for providing Capital subsidy to the beneficiarizes through the PUNWAC (Centrally Sponsored Scheme) O 20.00 S 9:59 R 20.41 Augmentation of provision by Rs, 20.41 lakhs Augmentation of provision by Rs, 20.41 lakhs Augmentation of Scheduled Castes, Partialia O	5.01—Old Age Pension—	•		-
mainly due to endancement of old age pension rates. Reasons for the final saving of Rs. 13:40 lakhs have not been intimated (January 1992) 02Social Welfare 103Women's Welfare 6:06Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC (Centrally Sponsored Scheme) O 20:00 S 9:59 5 50:00 50:00 R 20:41 50:00 50:00 Augmentation of provision by Rs. 20:41 lakhs through reappropriation in March 1992 due to increase in number of eligible beneficiaries. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E grant expenditure Sa (In lakhs of rupee Castes, Scheduled Castes 277Education 1.01Pro-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	S 3,42-39 >	9,57.85	9,44 • 45 <u>.</u>	13.40
Reasons for the final saving of Rs. 13:40 lakhs have not been intimated (January 1992) 02-Social Welfare 103-Women's Welfare 6:06-Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC (Centrally Sponsored Scheme) O 20:00 S 9:59 50.00 50:00 Augmentation of provision by Rs. 20:41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiarizs. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E grant expenditure Sa 2225Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01Welfare of Scheduled Castes 277Education 1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	Augmentation of provision mainly due to enhancement of o	by Rs. 38.52 lakhs. through	gh reappropriation in M	arch 1991 wa
02-Social Welfare 103-Women's Welfare 6.06-Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC (Centrally Sponsored Scheme) O 20.00 S 9.59 50 50.00 50.00 R 20.41 Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiaries (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E grant expenditure Sa 2225Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01Welfare of Scheduled Castes, 200 277Education 1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O			not been intimated (Ionu	ary 1002)
6.06-Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC (Centrally Sponsored Scheme) O 20.00 S 9.59 5 R 20.41 5 Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiaries. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E: grant expenditure Sa 2225-Welfare of Scheduled Castes, Scheduled Castes, Scheduled Castes 01Welfare of Scheduled Castes 277Education 1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O		-5 -1 101 15 10 Junus 1410	noe ocon menutated (Janu	aly 1 <i>992)</i> .
Capital subsidy to the beneficiaries through the PUNWAC	103-Women's Welfare-	•	•	
(Centrally Sponsored Scheme) 0 20.00] S 9.59 R 20.41] Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiarizs. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total grant expenditure 2225Welfare of Scheduled (In lakhs of rupee Castes, Scheduled (In lakhs of rupee 0 1.01Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala 0	Capital subsidy to the beneficiaries through	۰ · ·	- ,	
S 9.59 k 50.00 50.00 Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiaries. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E: grant expenditure Sates, Scheduled (In lakhs of rupee Castes, Scheduled (In lakhs of rupee D1-Welfare of Scheduled 213 Castes- 227Education 1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O O		•	·	
R 20.41) Augmentation of provision by Rs. 20.41 lakhs through reappropriation in March 199 due to increase in number of eligible beneficiarizs. (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E: grant expenditure Sa 2225Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- 01Welfare of Scheduled Castes- 277Education- 1.01Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	O 20-00] S 9∙59 ⊱	. 50.00	- 50-00	
 (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E grant expenditure Sa 2225Welfare of Scheduled (In lakhs of rupee Castes, Scheduled Tribes and other Backward Classes- 01Welfare of Scheduled Castes- 277Education 1.01-Pre-Examination Coaching Scheme-4 I.A.S. Coaching Centre, Patiala O 		4		•
 (vi) Instances where the expenditure was incurred without provision of funds are given below Head Total Actual E grant 2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- 01-Welfare of Scheduled Castes- 277-Education- 1.01-Pre-Examination Coaching Scheme- I.A.S. Coaching Centre, Patiala- O 	due to increase in number of eli	u by Rs. 20.41 lakhs throu gible beneficiarius	gh reappropriation in M	arch 1991 was
Head Total Actual E 2225Welfare of Scheduled grant expenditure Sa 2225Welfare of Scheduled (In lakhs of rupee Castes, Scheduled Tribes and other Backward Classes- 01Welfare of Scheduled Castes- 277Education- 1.01Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala 0 O			rovision of funds are give	n helow '-
2225Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Head			Excess+
Castes, Scheduled Tribes and other Backward Classes 01Welfare of Scheduled Castes 277Education 1.01Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	- •		expenditure	Saving-
Backward Classes- 01-Welfare of Scheduled Castes- 277Education- 1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	Castes, Scheduled	N	(In lakhs	of rupees)
01-Welfare of Scheduled Castes- 277-Education- 1.01-Pre-Examination Coaching Scheme- I.A.S. Coaching Centre, Patiala- O		•		
1.01-Pre-Examination Coaching Scheme I.A.S. Coaching Centre, Patiala O	01-Welfare of Scheduled	· ·	- -	
Coaching Scheme	277-Education	• • •		•
Centre, Patiala	Coaching Scheme-		•	
	Centre, Patiala-			•
	O		· · · · 60+99 ·	+60.99
	•	•		
-		-		

Grant No. 25-contd.

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			· ·
2235—Social Security and Welfare—	•	· · · ·	-
60—Other Social Security and Welfare programmes—			;
110Other Insurance Schemes			
2.12—Freedom fighter			
Ó		36.14	
3.04—Deposit linked Insurance Scheme—		•	, , , , , , , , , , , , , , , , , , ,
ο		32.22	+32.22
4.06—Blue Star Operation Relief—			
ο		7.34	+7.34
02—Social Welfare—			
103—Women's Welfare—			3
5.1-After care Home, Amritsar-			
ο		6.99	- -6.99
102-Child Welfare			
6.04—Children Home Bal Bhawan, Jalandhar—		•	•
9		4.62 -	-1-4-62
7.06—After care Home for Boys Ludhiana and Hoshiarpur—		、	
o	•	4.33	-1-4,33
60—Other Social Security and Welfare programmes—		-	
110—Other Insurance Schemes—	·		
8.07—Scheme for Subsidising interest Punjab Ex-		-	
Servicemen Corporation—		•••	
0	••	1.30	
2236—Nutrition—			•
02—Distribution of nutritious food and beverages-		·	
0.101—Special Nutrition programmes—			-
(Centrally Sponsored Scheme))		
ο		- 1.91	+-1 -91
Reasons for incurring expendents of the second to 9) have not been intimated (Jan	liture without pro nuary 1992).	vision of funds in the above	cases (serial nos. 1
Capital :			
-		. Monah 1001	ing was D-00.46
(vii) Rupecs 60.26 lakhış wer lakhs.	re surrendereg if	March 1991; ultimate sav	ше was Ks. УУ.40

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	192	•	
· · ·	Grant No. 25-conid.		•
(viii) Saving occurred mainly	under the following head	s:—	
Head	r Total grant	Actual expenditure (In lakhs)	Exc Say of rupees)
25—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	, 11 -	-	-
01-Welfare of Scheduled Castes-			
90-Investment in Public.	•		

190-Investment in Publ Sector and other undertakings-

4225-

Share Capital Contri-1.01 bution to the Punjab Scheduled Castes Land Development and Finance Corporation -(Special Component Plan

for Scheduled Castes) 0 1.53.00

9.70

·R

Reduction in provision by Rs. 29.70 lakhs through reappropriation in March 1991 was due to cut imposed by the Government.

23.30

- 2:01-Share Capital Contribution to the Punjab Scheduled Castes Land
 - Development and Finance Corporationinvestment-

(Centrally Sponsored Scheme) 1,47.00

-28.54

0 R

Reduction in provision by Rs. 28.54 lakhs through reappropriation in March 1991 was duc-to cut imposed by the Government.

1,18.46

An instance where entire provision remained un-utilised is given below : (ix)

Total grant	Actual expenditure (in lakhs	Excess + Saving-
	(*** ******	or rupees,
· · ·		
· · ·		
· · · · · · · · ·		•
39.20		
	grant	grant expenditure (1n lakhs

Rouson for non-utilisation of centire provision of Rs. 39.2). Takhs have not been intimated (January 1992).

1.23.30

Excess ---

Saving-

1,18.46

Grant No. 25-concld.

4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes— 277—Education—

02—Setting up of Residential institute at Mohali—

(Centrally Sponsored Scheme)

 $\left.\begin{array}{cc} S & 2.02 \\ R & -2.02 \end{array}\right\}$

In the above case, supplementary grant was obtained in March 1991 but the fantire provision was withdrawn through reappropriation also in March 1991 as the funds were not released by the Government.

Reasons for obtaining un-necessary supplementary provision have not been intimated (January 1992).

		19	4		_	•
· · · · · · · · · · · · · · · · · · ·		Grant N	io. 26	-		-
· · · · · · · · · · · · · · · · · · ·	Grant No	26—Sta	ite' Le	gislature	<u> </u>	
• •		, . ,		Total grant/ appropriation	Actual expenditure	Excess-+ Saving
			ı	Rs.	Rs,	Rs.
Revenue:	, 			۰.	1. .	
Wajor head:	1	1				
011—Parliament/State/ Union Territory Legislatures Voted—		1 .]		,*••• •	، در ان	
Original 2,43,65,000	1	•	ı	e.	•	
Supplementary		ī •• ?		2,43,65,000	1,39,40,369	—1,04,24,631
Amount surrendered during (March 1991)	; the year	· · ·		•		83,64,000
Charged—		_		<i>r</i> '	a	
Original 1,66,000					•	
Supplementary }			•	1,66,000	70,504	-95,496
Amount surrendered during the (March 1991)	le year	;		1	-	70.000
otes and comments—	.	•	• •			70,000
(i) In the case of the vote ving was Rs. 1,04.25 lakhs.	od grant,	Rs. 83-6	4 laki	s were surrend	ered in March 1	1991; ultimate
(ii) Saving in the voted gran	ut occurre	d <u>mainly</u>	unde	r :—	•	. •
Head	.	: -	•••	Total grant	Actual expenditure	Excess
02-State/Union Territory	-	 I			In lakhs of ru	-
Logislatures— 01—Legislative Assembly—	•	•		·		
	' ''	.			* •	
[]] —] Adislativa Accomhla		• •	•.		_	
	•				•	•
O 1,07.60	· -	-	•	25.80	8.84	16.06
R81 . 80. }	 	· ·	•	-	8.84	
O 1,07.60	s. 81.80 j bba.	akhs thr	ough	-		4 7
O 1,07.60 R				reappropriatio	n in March 1	991 was due
O 1,07.60 R				reappropriatio	n in March 1	991 was due

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4<u>.</u> 22,

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Grant No 27

· Grant No. 27—Technical E	Education and Industrial	Training	
`	Total grant/ appropriation	Actual expenditure	Excess- Saving-
Revenue :	Rs.	Rs.	Rs,
Major heads :			
2203-Technical Education,			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and		•	
2230—Labour and Employment		· .	•
Voted—			•
Original 29,08,69,000] Supplementary 2,24,37,000 }	31,33,06,000	23,15,25,142	8,17,80,85
Amount surrendered during the year (March 1991)		•	1,00,63,00
Charged			•
Original 1,00,000 Supplementary	1.00,000		
Amount Surrendered during the year (March 1991)			86,00
Capital :		· .	
Major head :		•	
4250—Capital Outlay on other Social Services			
Original 33,75,000	33,75,000	33,37,582	37,41
Supplementary	3		
Amount Surrendered during the year (March 1991)			. 6,00
Notes and comments—		. •	. '

Revenue :

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(i) In view of the final saving of Rs. 8,17.81 lakhs in the voted grant, the supplementary grant of Rs. 2,24.37 lakhs obtained in March 1991 proved excessive.

(ii) Rupses 1,00.63 lakhs were surrendered in March. 1991; ultimate saving in the voted grant was Rs. 8,17.81 lakhs.

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(iii) The entire charged appropriation remained unutilised.

195

196 F-F-F-Grant No. 27-contd.

(iv) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) and (vi) below) occurred mainly under

Head		Total grant	Actual expenditure	Excess+- Saving
•		h e *	(In lakhs	of rupees).
2230—Labour and Employ- ment—	•		· · ·	· · ·
03-Training-		1 1	•	
003-Training of Craftsmer and Supervisors-	1 			
1.02-Training of Craftsmen		⁴, · ·	•	•
(Centrally Sponsored	Scheme)	· ·	•	-
O 5,62.00)	• T	•	
S 2,01 07	<u>}</u>	7,62.20	1,82-51	5,79-69
R0.87	• •	1	,	
- Reasons for the final	saving of Rs.	5,79.69 lakhs l	have not been ; intimated	(January 1992).
2.01-Training of Craftsmer	R ,		۰.	,
O 9 ,97-25	י י			. ·
S 23.30	۱ · · · · ·	9,26.50	8,12.84	-1,13.66
R94-05	j. 1			
to (i) posts remaining vacar number of trainees than ant Strengthening of Examination thening of Inspectorate Cell	it (Rs. 87.65 la icipated (Rs. 2 n Cell and Crei l for Women T	khs), (ii) econo 15 lakhs) and (ation of Record raining (Rs. 2	lakhs).	akhs), (iii) lesser hemes relating _i to ers and Streng-
	i	. 1,1 5 ' 00 18.443	have not been intimated	(January 1992).
2203—Technical Education—	• • • •	ı.	•	
104—Assistance to Non Government Technica Colleges and Institute		· .	• •	
3.01-Assistance to Non-	· 'i	-	•	•••
Government Technical Colleges and Institut- cs—		°г,		• •
O 1,89-00)			
R. 10-00		1,99.00	71-50	1,27.50
Augmentation of prov to payment of tenhanced gra	ision by Rs. 1 nt-in-aid.	0 lakhs through	reappropriation in Marc	h 1991 was due
Reasons for the final	saving of Rs.	1,27.50 lakhs l	have not been intimated	(Jaguary 1992).
• •	-		,	

Gran	t N	lo '	27-0	onta:

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	(v) Excess	occurred mai	nly under :				
	l fead				Fotal grant	Actual expenditure	Excess Saving
			•			(In lakhs	of rupees)
2230	-Labour and Employment		-				
03	-Training-						
101-	-Industrial T Institutes	raining	•			•.	•
1 •03— •	-Industrial S for Girls	chool				· ,	
	0	1,80-53			1,74.03	2,10.98	+36-
	R · .	6·50 J			• -	_,,_	1 30-
mainly ted (F	Reduction i y due to pos Rs. 0-89 lak	rearentering i	by Rs. 6 .5 Facant (Rs.	50 lakhs [:]th r 5-19 lakhs)	ough reap and losser	propriation in Ma number of trainee	arch 1991 w s than anticig
	Reasons for	the final exc	ess of Rs.	36.95 lakhs	have not	been intimated (]	anuary 1992).
2203	-Technical E	ducation-				•	•
105	-Polytechnics	i —		•		•	
2.02-	-Assistance Non-Govern Polytechnics	ment	۔ ۲.	•	• • • •	. ·	
		1,40.00 J					
	0	1,40.00					
	R	_10-00 }		•	1,30.00	1.58 · 50	
ICCIV	R Reduction in ayment of G ed. Reasons f (vi) Insta	-10.00 provision by rant-in-aid as for the final of	excess of Rs	khs through ccounts from . 28.50 laki	reappropri Non-Go	ation in March 19 vernment Polytech ot been intimated	91 was due nics were' n (January 199)
below	R Reduction in ayment of G ed. Reasons f (vi) Insta	-10.00 provision by rant-in-aid as for the final of	excess of Rs	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go hs have no without	ation in March 19 vernment Polytech	91 was due 1 nics were n (January 1992
below	R Reduction in ayment of G ed. Reasons f (vi) Insta	-10.00 provision by rant-in-aid as for the final of	excess of Rs	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go	ation in March 19 vernment Polytech ot been intimated provision of fur Actual expenditure	91 was due nics were' n (January 1992 uds are giv Excess- Saving-
below	R Reduction in ayment of G ed. Reasons f (vi) Insta Head	-10.00	excess of Rs	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go hs have no without Cotal	ation in March 19 vernment Polytech ot been intimated provision of fur Actual expenditure	91 was due nics were n (January 1992 uds are giv Excess-
below	R Reduction in ayment of G ed. Reasons f (vi) Insta	-10.00	excess of Rs	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go hs have no without Gotal grant	ation in March 19 vernment Polytech ot been intimated provision of fur Actual expenditure	91 was due nics were n (January 1992 uds are giv Excess- Saving-
below 2203-	R Reduction in ayment of G ed. Reasons f (vi) Insta Head		excess of Rs	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go hs have no without Gotal grant	ation in March 19 vernment Polytech ot been intimated provision of fur Actual expenditure	91 was due nics were' n (January 1992 uds are giv Excess- Saving-
below 2203- 112- 1.03-	R Reduction in ayment of G ed. Reasons f (vi) Insta :		ane that a	khs through ccounts fron 28.50 laki as iincurred	reappropri Non-Go hs have no without Gotal grant	ation in March 19 vernment Polytech ot been intimated provision of fur Actual expenditure	nics were' n (January 1992 Ids are give Excess- Saving-

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•	Grant No. 27-concid.	•	
2.04—Contributions to Punjab Engineering College, Chandigarh—			
`o		21 - 31	+21.31
105—Polytechnics—			
3.01—Government Polytechnics—	, I ,		• • •
(Centrally Sponsor Scheme)	n s		
0	· ·	9.15	- + 9•15
103—Technical Schools—		,	
4.01—Government Junior Technical Schools—			
oʻ		· 5.74	+5.74
2230—Labour and . Employment—		• •	
03—Training—	·	• .	
101—Industrial Training Institutes—	· · ·		
5.11—Government Polytechnic Institute for women—		-	· .
0 , ·		2.59	-+-2.59
6.10—Institute of Garment Technology—		. •	• . •
0	'e. . ••	1.58	+1.58
7.06—Institute of Textile Chemistry and Knitting Technology—		·	
0		Ī-39	. +1.39
-	· · ·		

Reasons for incurring expenditure without provision of funds in the above seven cases (serial nos. 1 to 7) have not been intimated (January 1992).

Grant No. 28

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	Total grant/ appropriation	Actual	Excess-
	-	• expenditure	Saving
Revenue :	Rs.	Rs	Rs.
Major heads :			•
2205-Art and Culture and		ø	
3452—Tourism	•		
Voted	•		
Original 2,80,95,000		-	
Supplementary	2,80,95,000	2,13,77,947	67,17,053
Amount surrendered during the year (March 1991)			38,47,000
Charged			00111000
Original 1,85,000			
Supplementary	1,85,000		1,85,000
Amount surrendered during the year (March 1991)	•	•	8,000
Capital :			
Major head :			
5452Capital Outlay on Tourism			~ .
Original 2,62,92,000			
Supplementary	2,62,92,000	1,23,29,000	1,39,63,000
Amount surrendered during the year (March 1991)	• • •		33,00,000
Notes and comments-	•		•
Revenue :	•		
(i) Rupees 38.47 lakhs were surrender was Rs. 67.17 lakhs.	ed in March 1991; u	ultimate saving in t	he voted grant
(ii) The entire charged appropriation re	emained unutilised.		
(iii) Saving in the voted grant occurred	l mainly under :		•
Head	Total grant	Actual expenditure	Excess+ Saving-
		(in lakhs of rupee	s)
2205—Art and Culture—		•	
103—Archaeology—			
1.02—Conservation of Ancient and Historical Monuments—			
ס 50.00			
R —10.00)	40.00	27-83	12.17
Reduction in provision by Rs. 10 lak	hs through reapprop	riation in March	991 was due tr

ı

Reasons for the final saving of Rs. 12.17 lakhs have not been intimated (January 1992).

07-Museums			,	
04—Renovation/Improvem and display in Museur Galleries—	ent . m	· · ·		. ,
ο.,	20.00	• · 15-00		r 05
R '	-5.00∫	· ` .	9.75	5 -25
Reduction in provision on on measures.	on by Rs. 5 lakb	s through reappropria	tion in March 1991	was due to
Reasons for the final se	aving of Rs. 5.25	lakhs have not been	intimated (January 1	992).
03-Archaeo'logy-	<u> </u>		-	
05—Strengthening of Tech and Administrative sta Archaeology Departm	iff of -		· . ·	, ,
` 0 .	2.00	•	۰. ۱	
R	<u>-2.00</u>	· ••	•• •	••
Withdrawal of the e maining vacant.	ntire provision t	hrough reappropriation	in March 1991 we	s due to posts
2-Promotion of Arts and Culture-	I			,
04 Brainhi Gutta a Guu				· .
.04—Punjabi Culture Cent at Delhi—		• •	•	
at Delhi→	ן 1.00	· · ·	•	
at Delhi-	•		· · ·	••
at Delhi— O R Withdrawal of the en	1.00 -1.00	ough reappropriation	in March 1991 was	due to non-
at Delhi— O R Withdrawal of the en palisation of the project.	1.00 1.00 tire provision thr	• • •	·· •	due to non-
at Delhi— O R Withdrawal of the en nalisation of the project.	1.00 1.00 tire provision thr	ough reappropriation provision remained un Total grant	·· •	due to non- Excess+ Saving-
at Delhi O R Withdrawal of the en alisation of the project. (iv). In the following Head	1.00 1.00 tire provision thr	provision remained un Total	utilised : Actual	· · Excess-+ · · Saving ·
at Delhi O R Withdrawal of the en valisation of the project. ' (iv). In the following Head 05Art and Culture	1.00 1.00 tire provision thr	provision remained un Total	utilised : Actual expenditure	· · Excess-+ · · Saving ·
at Delhi O R Withdrawal of the en nalisation of the project. ' (iv). In the following Head '05Art and Culture 03Archaeology	1.00 1.00 tire provision thr cases, the entire	provision remained un Total grant	utilised : Actual expenditure	· · Excess-+ · · Saving ·
at Delhi O R Withdrawal of the en nalisation of the project. ' (iv). In the following Head ' 205Art and Culture 03Archaeology	1.00 1.00 tire provision thr cases, the entire	provision remained un Total grant	utilised : Actual expenditure	· · Excess-+ · · Saving ·
at Delhi O R Withdrawal of the en palisation of the project. ' (iv). In the following Head :05Art and Culture 03Archaeology 06Publication of Archae Reports O	1.00 1.00 tire provision thr cases, the entire	provision remained un Total grant	utilised : Actual expenditure	· · Excess-+ · · Saving ·
at Delhi- O R Withdrawal of the en nalisation of the project. (iv). In the following Head 205-Art and Culture- 03-Archaeology- No6-Publication of Archae Reports-	1.00 1.00 tire provision thr cases, the entire cological 8.00	provision remained un Total grant	utilised : Actual expenditure	Excess+ Saving
at Delhi- O R Withdrawal of the en palisation of the project. (iv). In the following Head 05-Art and Culture- 03-Archaeology- 06-Publication of Archae Reports- O 07-Modernisation of	1.00 1.00 tire provision thr cases, the entire cological 8.00	provision remained un Total grant	utilised : Actual expenditure	Excess+ Saving

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Reasons for non-utilisation of provisions in the above cases (serial nos. 1 to 2) have not been intimated (January 1992).

Grant No. 28—cond.	
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	Grant No.	28—cond.		
107-Museums				
3.02—Administrative and Technical staff—				
0 3.	-00]			•
R —2	} ⊶90∫	0.10	••	0.10
Reduction in provision l creation of posts.	by Rs. 2.90 lakhs thr	ough reappropri	ation in March 1991 v	ras due to non
4.03-Museum Publications-				Ma
0 2	.00	2.00		
The entire provision in in intimated (January 1992).	the above case ren	ained unutilised	l, reasons for which	-2.00 have not been
Capital :				
(v) Rupees 33 lakhs wer	re surrendered in Ma	rch 1991 • ultima	te saving was Rs. 1,39	CO 1-11
(vi) Saving occurred m	ainly under :	, and the	ie saving was Ks. 1,39	.03 lakhs.
Head		Total grant	Actual expenditure	Excess-
5452—Capital Outlay on Tourism—			(in lakhs of rupecs	-
01—Tourist Infrastructure—				
800—Other cxpenditure—				•
1.01—Providing wayside Amenj and construction of La Huts—	ities .og			
(Centrally Sponsored Scheme)				
O 46.46		46.46	26.29	
Reasons for the final say	ving of Rs. 20-17 [a]	chs have not be	n intimated (January	1992)
2.04—Setting up of Hill Resorts in the State—.				
O 20.0	רסכ			
R20-0	λο <i>}</i>	••	••	••
The entire provision wa implementation of the scheme.	s withdrawn throu	gh rerppiópria	ticn in March 1991	due to non-
01Tourist Infrastructure				·
190Investments in Public Sector and other undertakings				
3.0! -Share Capital Contribution to the Punjab Tourism Development Corporation				
0 40.0	רס	•		
R	oĴ	27.00	27.00	••
Reduction in provision b	y Rs. 13 lakhs throu	ugb reappropria	tion in March 1991	was due to

Reduction in provision by Re. 13 lakhs through reappropriation in March 1991 was due to economy measures.

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Cratif No. 25—COUCIUs	Cront	No.	28-concld	
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•				
(vii) In the fo	blowing cases, the e	ntire provision remain	ed unutilised :—	
Hea		Totai grant	Actual expenditure	Excess+ Saving-
	•	1	(In lakhs of rupees)	•
5452—Capital Outlay .Tourism—	on	•	•	
01-Tourist Infrast	ructure	•	•	•
800-Other expendit	tare—			. '
1.03-Setting up of Resorts in the	Hill State—	š	•	-
Centrally Sponsored	Scheme)	1		· ·
O 46.4	IG	46.46	••	4 6 •4(
2.02—Food craft Institute—			•	·
O 20•	00-	· 20-00	•• •	
3.01—Providing Way amenities and Construction Log Huts—	•	` <i>.</i> ,		6 0 /
	00.	20.00	•••	
Reasons for intimated (January 1	the non-utilisation 1 992).	of entire provision	(serial nos. 1 to 3)	have not bee

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	Gr	ant No. 29-Transpor		
Kevenue : Major Heads : 2013-Council of M 2041-Taxes and Ve 3053-Civil Aviation 3055-Road Frenspor Voted-	inisters, hicl es ,	Total grant/ appropriation Rs.	Actual expenditure Rs.	Fxcess-j- Saving Rs
Supplementary Amount surrendered of Charged—	7,61,21,000 3,89,69,000 luring the year	1,11,50,90,000	1,11,08,30,869	42,59,13]
Original Supplementary Amount surrendered dur (March 1991) Capital : Major Heads :		<i>40,80,000</i> .	35,24,416	5,55,584 60,000
5053—Capital Outlay or Civil Aviation, 5055—Capital Outlay o Road Transport a 7055—Loans for Road Transport— Original 33, Supplementary Amount surrendered during	n ņd 07,00,000	33,07,00,000	28,84,20,444	4,22,79,556
Revenue : (i) Saving in the mentioned in notc (iii) bel Head 3055-Road Transport 102-Government Transport	voted grant (part ow) occurred mainly	'grant	by excess under eads :	••
Roadways _r 1.14—Punjab Roadways, Tarn-Taran— O 3,6	0·13 4·13	3,36-00	3,07.57	. ' 28-43'

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Grant No. 29-contd.

F				
due to (i) less coverage of (iii) non-maturity of claims (Rs. 4.79 lakhs) and (v) k partly set off by excess du (Rs. 9.48 lakhs), (ii) clean	pending in the cour esser contribution to e to (i) payment of a rance of claims for Description (RS.	dditional dearness allowar travelling allowarce (Rs.	Fund (lns) (Rs. 3. nce to Government (4.77 lakhs) and	74 lakhs), employees (iii) more
Reasons for the fina	l saving of Ks. 28.4	5 IAKAS ANO LOS		4 L
001—Direction and Administration—	1		.,	1
2.03—Divisional Office, Transport, Jalandha	u		2	
ο.	3,30.24	2,97.10	2,97.07	0.03
· . R			' . North 1991	was mainly
Reduction in provi due to economy measures	isjon by Rs. 33.14 1	akhs through reappropria	tion in March 1351	
201—Government Trans Service—Punjab Road	port iways		• • •	
3.13—Punjab Roadways Nawan Shahar—	, ,			
. O S	6,33 20 10 58 3.01	6,40 77	6,10 83	
Reduction in pro- due to (i) non-maturity (Rs. 7.72 lakhs), (iii) (iv) decrease in depreto purchase of spare parts and (vii) decrease in ren additional dearness allow	lesser contribution itation charges due t (Rs. 1.01 lakhs), (vi it, rates and taxes (R wance to Goverment owence (Rs. 4.54 lak	akhs through reappropria in the courts (Rs. 8.98 I to Motor Transport Res o plying of overaged b) non-receipt of uniform (s 1 lakh), partly set off employees (Rs. 18 lakh hs).	erve Fund (Ins.) (buses (Rs. 2.38 lak cloth from suppliers by excess due to (i) s) and (ii) clearance	hs), (v)-less ; (Rs. 1 lakh) ; payment of e of pending
Reasons for the	final saving of Rs. 29),94 lakhs have not been i	intimateo (January	:
4.12—Punjab Roadway Batala—	'S,		•	• • •
O S R	5,78.89 25.89 —12.42	5,92 • 36	5,74.42	

Reduction in provision by Rs. 12.42 lakhs through reappropriation in March 1991 was mainly due to (i) decrease in depreciation charges due to plying of overaged buses (Rs. 7.23 lakhs), (ii) non-maturity of claims pending in the courts. (Rs. 3 lakhs), (iii) decrease in interest charges (Rs. 2,60 lakhs), (iv) lesser contribution to Motor Transport Reserve Fund (Ins) (Rs. 1.51 lakhs), (v) decrease in rent, gates and taxes (Rs. 1 lakh) and (vi) decrease in expenditure on retreading of tyres (Rs. 1 lakh), partly set off by excess due to payment of arrear of pay and allowances due to revision of pay scales (Rs. 4 lakhs).

Reasons for the final saving of Rs. 17.91 lakhs have not been intimated (January 1992).

5.02-Punjab Roadways, Amritsar-II-

Grant No. 29-contd.

Reduction in provision by Rs 30.30 lakhs through reappropriation in March 1991 was mainly due to (i) decrease in mileage (Rs. 18.13 lakhs) (ii) posts remaining vacant (Rs. 9.25 lakhs), (iii) decrease in rent, rates and taxes (Rs. 6.11 lakhs), (iv) decrease in depreciation charges on account of plying of overaged buses (Rs. 2.29 lakhs), (v) lesser number of claims from courts (Rs. 1.52 likhs), (vi) economy measures (Rs. 1.50 lakhs), partly set off by excess mainly due to payment of additional dearness allowance to Government employees (Rs. 8.70 lakhs).

Reasons for the final excess of Rs. 1.65 lakhs have not been intimated (January 1992).

6-18-Punjab Roadways,

Jagraon-				
0	3,96-27			
S	26-46	4,05-45	4,00+52	
R	—17·28			

Reduction in provision by Rs. 17.28 lakhs through reappropriation in March 1991 was mainly due to (i) decrease in depreciation charges on account of plying of overaged buses (Rs. 12.80 lakhs), (ii) decrease in rent, rates and taxes (Rs. 5.82 lakhs), (iii) posts remaining vacant (Rs. 8.27 lakhs), (iv) decrease in contribution to Motor Transport Reserve Fund (Ins) (Rs. 3.08 lakhs) and (v) decrease in coverage of mileage (Rs. 2 lakhs), partly set off by excess due to (i) increase in interest charges (Rs. 12 lakhs), (ii) payment of bills relating to printing of tickets (Rs. 2 lakhs) and (iii) receipt of more claims from the courts (Rs. 1.46 lakhs).

Reasons for the final saying of Rs. 4.93 lakhs have not been intimated (January 1992).

2013—Council of Ministers—

800-Other expenditure-

7.01-Car Section-

Reduction in provision by Rs. 20.79 lakhs through refficient in March 1991 was mainly owing to decrease in expenditure on official cars due to non-formation of popular Government in the State.

Reasons for the final saving of Rs. 3.41 lakhs have not been intimated (January 1992).

(ii) Instances where entire provision remained un-utilised are given below :---

Head		Total grant	Actual expenditure	Excess+ Saving
		`.	(In lakhs of ru	ipees)
3055—Road Transport—		•		
001—Direction and Administration—			• •	
1.01-Construction Cell-		۰.		
0	22.00	22.00	• •	22.00
3053-Civil Aviation-	-			
80— Goneral—		•		
003— Training and Fducation—			• 1	
2-02—Taking Over of Flying Club—			-	•
0	\$. 00	5.00	- 6 8	5·00

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (January 1992).

Grant	No.	29-co	mid.
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		Saving
	(In lakhs of rupe	:08)
· · .		-
	. '-	- . ·
•	. <u>.</u> '	•
- 3.37.65	3,37,-71	-+-0.06
,		
. 54 34 lakhs through reappro Rs. 58 84 lakhs), partly set o	priation in March 1 ff by saving due to	991 was due posts lying
	3,37.65 . 54.34 lakhs through reappro Rs. 58.84 lakhs), partly set o	3,37.65 3,37.71 . 54.34 lakhs through reappropriation in March 1 Rs. 58.84 lakhs), partly set off by saving due to

Punjab Roadways-

2.04 --Punjab Roadways, Jalandhar-II-0 5,12.05 S +37.25 5,90.81 28-1 5,53.56 R 13.34

Augmentation of provision by Rs. 13.34 lakhs through reappropriation in March 1991 was mainly due to (i) increase in interest charges (Rs. 14.75 lakhs), (ii) payment of additional dearness allowance to Government employees (Rs. 9.50 lakhs), (iii) more contribution to Depreciation Reserve Fund (Rs. 1.43 lakhs) and (iv) more contribution to Motor Transport Reserve Fund(Ins) (Rs. 0.88 lakh), partly set off by saving mainly due to (i) non-maturity of accidental claims by the courts (Rs. 7.16 lakhs), (ii) decrease in rent, rates and taxes (Rs. 4.03 lakhs) and (iii) non-filling of posts (Rs. 2.52 lakhs).

Reasons for the final excess of Rs. 37.25 lakhs have not been intimated (January 1992).

3-15--Punjab Roadways,

Mukatsar-

· 0	4,16-84		,	
S.	24.78	4,83.86	4,90-84	- -+6,98
R	42 • 24]		-	

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Augmentation of provision by Rs. 42.24 lakhs through reappropriation in March 1991 was mainly due to (i) more contribution to Depriciation Reserve Fund (Rs. 17.48 lakhs), (ii) increase in the rates of spare parts (Rs. 16.57 lakhs), (iii) receipt of more claims from the courts (Rs. 7.77 lakhs), (iv) more contribution to Motor Transport Reserve Fund (Ins) (Rs. 6.96 lakhs), (v) increase in interest charges (Rs. 2.51 lakhs) and (vi) more than the rate of the r (Rs. 2.51 lakhs) and (vi) payment of bills relating to printing of tickets (Rs. 2 lakhs), partly set off by saving mainly due to (i) posts lying vacant (Rs. 10.55 lakhs) and (ii) decrease in rent, rates and taxes (Rs. 1 lakh).

Reasons for the final excess of Rs. 6.98 lakhs have not been intimated (January) 1992).

	Gra	nt- No. 29—contd.	•	
4-5—Punjab Roadways, Chandigarh—I—			•	
ο	5,85.18			
8	29-42 }	6,58 • 76	6,50.21	8.55
R	44.16)			

Augmentation of provision by Rs. 44.16 lakhs through reappropriation in March 1991 was mainly due to (i) payment of arrear on account of revision of pay scales and additional dearness allowance to Government employees (Rs. 32.39 lakhs), (ii) clearance of liability for supply of tyres and tubes (Rs. 7 lakhs), (iii) clearance of pending claims of travelling allowance (Rs. 3.90 lakhs), (iv) more contribution to Depreciation Reserve Fund (Rs. 3.61 lakhs) and (v) receipt of more claims from the courts (Rs. 1.67 lakhs), partly set off by saving mainly due to (i) economy measure (Rs. 4.17 lakhs) and (ii) decrease in depreciation charges due to plying of overaged buses (Rs. 3.34 lakhs).

Reasons for the final saving of Rs. 8-55 lakhs have not been intimated (January 1992).

5.800-Other Expenditure-

0	ן17-20	*		
	(17 •98	40 · 19	+-22 -21
R	0 - 78 ∫			

Augmentation of provision by Rs. 0.78 lakh through reappropriation in March 1991 was mainly due to payment of arreat of pay on account of revision of pay scales.

Reasons for the final excess of Rs. 22.21 lakhs have not been intimated (January 1992).

3053-Civil Aviation-

80—General—

800-Other expenditure-

6.01—Maintenance of Aircrafts—

0. `s	51-76	59-47	70-36	+10.89
́ S	7-71 J			•

Reasons for the final excess of Rs. 10.89 lakhs have not been intimated (January 1992). Capital : -

(ix) Saving (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under :---

-	Head	Total . grant	Actual expenditure	Excess-1- Saving
			(In lakhs of rupees)	
7055—Loans fo Transpot				
190—Loans to and othe	Public Sector r Undertakings—			
1.01—Loans to Transpor	Pepsu Road t Corporation—			
0	13,92-00	13,92.00	- 8,80-00	
Paracina	for the final auximg of Da	5 12 lokha hove not	been intimated (Iem	1003

Reasons for the final saving of Rs. 5,12 lakhs have not been intimated (January 1992).

		20	8.	•
	•	Grant No. 2	9—contd.	
5055—Capital (on Road	Outlay Transport—			11 12 12
2.103—Worksh Facilities	- Юр			
	40.00)	15.00	. 13-61	1.39
	25.00 j	w Do 35 lakka theous		ί.
maturity of ord	lers placed with	the firms.	;	March 1991 was due to nor
	•	unly under the follow	ing head :—	í u
_	Head .	Total grant	Actual expenditure	Excess+- Saving
	-		(In lakhs of ru	pees)
5055—Capital (Road Tr	Outlay on , ansport—		· · ·	
l • 050—La nd an Buildin				ų
R	5-00	5-00	75.48	+70.48
Provision f instalment o	n of Rs. 5 lakhs f site for depot	was made through r at Chandigarh and to	eappropriation in Ma o complete the const	rch 1991 for making paymer ruction of building.
				mated (January 1992).
190—Investme sector an underta	nt in Public Id other	·	, ,	
2.01—Investme Road Tra Corporat	ont in Pepsu ansport	•		
0	8,00-00		•	
-		• 8,00-00	8,25.02	+-25.02
Reason		-	-	+25.02 mated (January 1992).
(iv) Th	s for the final e e expenditure un	xc 35 of Rs. 25.02 [a]	contribution (Rs 9	4-25.02 mated (January 1992). 15.76 [akhs) and adjustmen
(iv) Th Rs. 12,36-91 lab Mame of Reserve Fund and its	s for the final e e expenditure un	accumulations credit	ch: have not been inti- contribution (Rs. 9 below :	nated (January 1992). 15.76 akhs) and adjustmen
(iv) Th Rs. 12,36-91 lab Mame of Reserve Fund and its	s for the final e e expenditure un khs against the Contribution during the year	der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990	ch: have not been inti- contribution (Rs. 9 below :	nated (January 1992). 15.76 Jakhs) and adjustmen ure "Balance at the during credit of the Func on 31st March
(iv) Th Rs. 12,36-91 lab Mame of Reserve Fund and its	s for the final e e expenditure un khs against the Contribution during the year (1990-91)	axe ss of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990	ch: have not been inti- contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure during Balance at the during credit of the Fund on 31st March 1991
(iv) The s. 12,36-91 lat lame of leserve Fund nd its urpose 1) Depreciation eserve Fund Motor	s for the final e e expenditure un khs against the Contribution during the year (1990-91) 2	axe ss of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990	ch: have not been intin contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure during Balance at the during credit of the Fund on 31st March 1991
(iv) The Rs. 12,36-91 lab Name of Reserve Fund and its ourpose 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s for the final e e expenditure un khs against the Contribution during the year (1990-91) 2	axe ss of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990	ch: have not been intin contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure during Balance at the during credit of the Fund on 31st March 1991
(iv) Th Rs. 12,36-91 lal 	s for the final e e expenditure un khs against the Contribution during the year (1990-91) 2	axe ss of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990	contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure during Balance at the during credit of the Fund on 31st March 1991
(iv) The Rs. 12,36-91 lab Name of Reserve Fund and its ourpose 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s for the final e e expenditure un khs against the Contribution during the year (1990-91) 2	Axe as of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990 3 (In taki	contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure Balance at the during credit of the Fund on 31st March 1991 6
(iv) The Rs. 12,36-91 lab Name of Reserve Fund and its purpose 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s for the final e e expenditure un khs against the Contribution during the year (1990-91) 2	Axe as of Rs. 25.02 lat der the grant includes Reserve Fund shown Interest on Tota accumulations credit under the Fund fund 1990 3 (In taki	contribution (Rs. 9 below :	mated (January 1992). 15.76 Jakhs) and adjustmen ure Balance at the during credit of the Fund on 31st March 1991 6

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Grant No. 29—concid.						
1	2	3	4	5	6	
(ii) Motor Transport (Accident) Reserve Fund (To meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the service run by Punjab Government)	1,65-18	. 1.33	1,66.51	1,67.07	10-53	

Contribution to the Depreciation Reserve Fund (Motor Transport) are made overy year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicles in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of transactions relating to the funds is included in Statement No. 16 of Finance Accounts 1990-91.

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Grant No. 30

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.	. 30—Vigilance	ŧ.	•
	. Total grant/ appropriation	Actual expenditure	Excess+ Saving-
	Rs	Rs.	Rs.
Revenue :	• •		•
Major head		J	9-
2070—Other Administrative Services—		· · · ·	• •
Voted		U 11 	
Original 2,13,59,000 Supple-	2,28,70,000	2,00,98,780	—2 7, 71,220
mentary 15,11,000	. ·	· · ·	
Amount surrendered during the year Charged—	•	r di National di National di	••
Original 3,000]. '		1	
Suplementary	3,000		3,000
Amount surrendered during the year (March 1991)			3,000
Notes and comments-	-	· · · ·	
Tinco mus countents		3	-
(i) In view of the final saving of Rs. 27 of Rs. 15-11 lakhs obtained in March 1991 prov	ed unnecessary.	d grant, the supple	mentary grant
(i) In view of the final saving of Rs. 27 of Rs. 15-11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred of	mainly under :	·	-
(i) In view of the final saving of Rs. 27 of Rs. 15-11 lakhs obtained in March 1991 prov	ed unnecessary.	d grant, the supple Actual expenditure	mentary grant Excess Saving—
(i) In view of the final saving of Rs. 27 of Rs. 15-11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred of	red unnecessary. mainly under :— Total grant	Actual	Excess-+-
(i) In view of the final saving of Rs. 27 of Rs. 15-11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred of	red unnecessary. mainly under :— Total grant	Actual expenditure	Excess-+-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred of Head 	red unnecessary. mainly under :— Total grant	Actual expenditure	Excess-+-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred of Head 04—Vigilance— 	red unnecessary. mainly under :— Total grant	Actual expenditure	Excess-+-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred a Head 04—Vigilance— 02—Vigilance Bureau— 	red unnecessary. mainly under :— Total grant	Actual expenditure	Excess-+-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred a Head 04—Vigilance— 02—Vigilance Bureau— 0 1,79.48 	ed unnecessary. mainly under : Total grant (I	Actual expenditure n lakhs of rupees)	Excess Saving
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov. (ii) Saving in the voted grant occurred of Head 04—Vigilance— 02—Vigilance Bureau— 0 1,79.48 S 13.11 R 0.01 	ed unnecessary. mainly under : Total grant (I 1,92.60	Actual expenditure a lakhs of rupces) 1,67.14	Excess+ Saving-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov (ii) Saving in the voted grant occurred in Head 04—Vigilance— 02—Vigilance Bureau— 0 1,79-48 S 13.11 	ed unnecessary. mainly under : Total grant (I 1,92.60	Actual expenditure a lakhs of rupces) 1,67.14	Excess+ Saving-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov. (ii) Saving in the voted grant occurred of Head 04—Vigilance— 02—Vigilance Bureau— 0 1,79.48 S 13.11 R 0.01 	ed unnecessary. mainly under : Total grant (I 1,92.60	Actual expenditure a lakhs of rupces) 1,67-14	Excess+ Saving-
 (i) In view of the final saving of Rs. 27 of Rs. 15.11 lakhs obtained in March 1991 prov. (ii) Saving in the voted grant occurred of Head 04—Vigilance— 02—Vigilance Bureau— 0 1,79.48 S 13.11 R 0.01 	ed unnecessary. mainly under : Total grant (I 1,92.60	Actual expenditure a lakhs of rupces) 1,67-14	Excess+ Saving-

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APPENDIX

CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of ostimates and actuals of recoveries adjusted in the account for 1990-91 in reduction of expenditure (referred to in the summary of Appropriation Accounts at page 8)

Number and name of grant	Budget' Estimates		Actuals		Actuals co Budget H	Actuals compared with Budget Estimates	
			-		More+ Less		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1	2	3	4	5	6	7	
1-Agriculture and Forests	•••	1,20,00,000	···	90,64,936	··· · · · · · · · · · · · · · · · · ·		
3-Co-operation				2,02,23,441	••	+2,02,23,441	
5—Education	••	5,00,000		•	••	5,00,000	
8—Finance	2,51,00,00,000	1,90,00,00 000			2,51,00,00,000 -	-1,90,00,00,000	
9-Food and Supplies	••	5,28,60,70,000		5,15,05,76,584	·	-13,54,93,416	
2-Home Affairs and Justice	13,27,000		12,64,000		63,000		
5-Irrigation and Power	15,03,74,000	1,72,53,17,000	16,27,89,900	2,79,69,51,688	+1,24,15,900	+1,07,16,34,688	
7—Local Government, Housing and Urban Development		4,00,00,000		21,22,54,946		+17,22,54,946	
21—Public Works	19,70,13,00	0	98,01,37,790	18,58,403	+ 78,31,24,790	+ 18,58,403	
2-Revenue and Rehabilitation			10,10,40,685		+10,10,40,685	,,	
9—Transport	1,30,00,00		1,67,06,951	10,70,42,360	+37.06.951	+20.42.360	

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ERRATA APPROPRIATION ACCOUNTS 1990-91 GOVERNMENT OF PUNJAB

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