



**GOVERNMENT OF PUNJAB**

**APPROPRIATION ACCOUNTS**

**1989-90**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1989-90 presents the accounts of sums expended in the year ended with the 31st March, 1990 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
	2	3
	Rs.	Rs.
1—Agriculture and Forests—		
Voted	99,08,64,000	28,08,18,000
Charged	3,26,000	..
2—Animal Husbandry and Fisheries—		
Voted	34,35,26,000	2,62,50,000
Charged	2,81,000	..
3—Co-operation—		
Voted	18,36,10,000	54,59,03,000
Charged	30,000	..
4—Defence Services Welfare—		
Voted	3,49,67,000	20,00,000
Charged	17,000	..
5—Education—		
Voted	5,50,58,38,000	48,85,000
Charged	12,22,72,000	..
6—Elections—		
Voted	5,11,94,000	..
Charged	15,000	..
7—Excise and Taxation—		
Voted	12,09,86,000	..
Charged	1,29,000	..
8—Finance—		
Voted	2,09,40,64,000	9,45,38,000
Charged	4,45,01,01,000	12,24,42,58,000
9—Food and Supplies—		
Voted	4,01,79,000	5,00,34,47,000
Charged	..	1,80,000
10—General Administration—		
Voted	16,56,38,000	..
Charged	1,09,12,000	..
11—Health and Family Welfare—		
Voted	1,62,08,17,000	..
Charged	5,33,000	..
12—Home Affairs and Justice—		
Voted	2,60,75,41,000	34,00,00,000
Charged	2,83,15,000	..

## Accounts 1989-90—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
91,02,07,612	27,32,02,485	8,06,56,388	76,15,515	..	..
1,41,893	..	1,84,107	..	..	..
34,14,05,334	2,33,00,000	21,20,666	29,50,000	..	..
..	..	2,81,000	..	..	..
14,97,08,644	40,12,09,000	3,39,01,356	14,46,94,000	..	..
6,341	..	23,659	..	..	..
3,30,07,534	15,00,000	19,59,466	5,00,000	..	..
..	..	17,000	..	..	..
5,23,93,40,421	23,720	26,64,97,579	48,61,280	..	..
8,30,63,729	..	3,92,08,271	..	..	..
3,02,54,409	..	2,09,39,591	..	..	..
..	..	15,000	..	..	..
11,77,37,723	..	32,48,277	..	..	..
57,136	..	71,864	..	..	..
1,10,86,84,079	8,07,13,243	98,53,79,921	1,38,24,757	..	..
2,33,70,80,243	1,33,75,03,186	2,11,30,20,757	10,90,67,54,814	..	..
3,79,00,234	2,79,31,61,666	22,78,766	2,21,02,85,334	..	..
..	89,131	..	90,869	..	..
15,47,93,704	..	1,08,44,296	..	..	..
1,04,22,033	..	4,89,967	..	..	..
1,57,31,53,911	..	4,76,63,689	..	..	..
..	..	5,33,000	..	..	..
2,28,77,27,687	26,37,13,369	31,98,13,313	7,62,86,631	..	..
2,27,25,012	..	55,89,988	..	..	..

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Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
	2	3
	Rs.	Rs.
13—Industries—		
Voted	13,72,26,000	25,29,17,000
Charged	85,000	26,65,000
14—Information and Public Relations—		
Voted	4,93,62,000	..
Charged	15,000	..
15—Irrigation and Power—		
Voted	1,56,01,91,000	6,78,07,69,000
Charged	1,04,40,000	..
16—Labour and Employment—		
Voted	5,26,09,000	..
Charged	1,00,000	..
17—Local Government, Housing and Urban Development—		
Voted	28,01,14,000	21,56,50,000
Charged	30,000	3,40,000
18—Personnel and Administrative Reforms—		
Voted	95,29,000	..
Charged	39,27,000	..
19—Planning—		
Voted	23,85,58,000	..
Charged	1,000	..
20—Programme Implementation—		
Voted	1,00,000	..
Charged	..	..
21—Public Works—		
Voted	1,71,42,72,000	79,46,71,000
Charged	37,80,000	1,29,72,000
22—Revenue and Rehabilitation—		
Voted	52,70,27,000	..
Charged	7,72,000	..
23—Rural Development and Panchayats—		
Voted	42,75,27,000	70,00,000
Charged	4,44,000	..
24—Science, Technology and Environment—		
Voted	78,00,000	2,00,26,000
Charged	..	..

Accounts 1989-90—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11,81,26,815	24,79,63,309	1,90,99,185	49,53,691	..	..
..	26,64,878	85,000	122	..	..
4,91,78,475	..	1,83,525	..	..	..
..	..	15,000	..	..	..
1,47,30,76,421	8,89,63,17,907	8,71,14,579	..	..	2,11,55,48,907
..	..	1,02,40,000	..	..	..
4,81,50,428	..	44,58,572	..	..	..
..	..	1,00,000	..	..	..
20,69,92,877	17,28,83,363	7,31,21,123	4,27,66,637	..	..
..	..	30,000	3,40,000	..	..
81,24,450	..	14,04,550	..	..	..
34,98,203	..	4,28,797	..	..	..
17,82,07,074	..	6,03,50,926	..	..	..
..	..	1,000	..	..	..
9,081	..	90,919	..	..	..
..	..	..	..	..	..
2,36,43,38,000	40,09,81,488	..	39,36,89,512	65,00,66,000	..
26,24,317	50,03,000	11,55,683	79,69,000	..	..
41,62,51,384	..	11,07,75,616	..	..	..
30,089	..	7,41,911	..	..	..
35,70,95,212	70,00,000	7,04,31,788	..	..	..
..	..	4,44,000	..	..	..
75,00,000	1,02,74,042	3,00,000	1,57,51,958	..	..
..	..	..	..	..	..

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
<b>25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes—</b>		
Voted	52,19,50,000	1,35,49,000
Charged	50,000	..
<b>26—State Legislature—</b>		
Voted	2,16,32,000	..
Charged	1,62,000	..
<b>27—Technical Education and Industrial Training—</b>		
Voted	22,50,44,000	33,63,000
Charged	1,00,000	..
<b>28—Tourism and Cultural Affairs—</b>		
Voted	2,13,17,000	2,14,28,000
Charged	1,85,000	..
<b>29—Transport—</b>		
Voted	1,08,10,92,000	39,41,00,000
Charged	50,80,000	..
<b>30—Vigilance—</b>		
Voted	2,29,94,000	..
Charged	3,000	..
<b>Total—</b>		
Voted	20,65,75,68,000	14,80,73,14,000
Charged	4,63,79,05,000	12,26,04,15,000
Grand Total	25,29,54,73,000	27,06,77,29,000



## Accounts 1989-90—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40,12,73,504	1,23,00,000	12,06,71,496	12,49,000	..	..
..	..	50,000	..	..	..
1,41,55,200	..	74,76,800	..	..	..
72,290	..	89,710	..	..	..
20,46,15,657	33,62,153	2,04,28,343	847	..	..
..	..	1,00,000	..	..	..
2,13,61,145	1,01,84,000	..	1,12,44,000	44,145	..
13,900	..	1,71,100	..	..	..
1,08,06,05,464	39,41,09,637	4,86,536	..	..	9,637
28,50,300	..	22,29,700	..	..	..
2,20,26,521	..	9,67,479	..	..	..
..	..	3,000	..	..	..
18,95,50,14,000	13,99,21,99,382	2,35,26,64,145	2,93,06,73,162	65,01,10,145	2,11,55,58,544
2,46,25,85,486	1,34,52,60,195	2,17,53,19,514	10,91,51,54,805	..	..
21,41,75,99,436	15,33,74,59,577	4,52,79,83,659	13,84,58,27,967	65,01,10,145	2,11,55,58,544

**Summary of Appropriation Accounts 1989-90—contd.**

The excess over the following voted grants requires regularisation :—

15—Irrigation and Power	(Capital Section)
21—Public Works	(Revenue Section)
28—Tourism and Cultural Affairs	(Revenue Section)
29—Transport	(Capital Section)

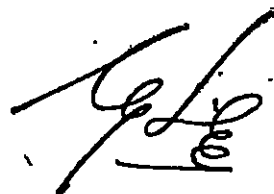
As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1989-90 and that shown in the Finance Accounts for the year is given below :—

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	18,95,50,14,000	13,99,21,99,382	2,46,25,85,486	1,34,52,60,195
<i>Deduct—</i> Total recoveries shown in Appendix	1,20,74,17,103	6,68,15,20,281	..	..
Net total expenditure as shown in statement no. 10 of the Finance Accounts	17,74,75,96,897	7,31,06,79,101	2,46,25,85,486	1,34,52,60,195

**Summary of Appropriation Accounts 1989-90—concl'd.**

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1989-90.



(C. G. SOMIAH)

*Comptroller and Auditor, General of India*

NEW DELHI,

The 31 JUL 1991

## Grant No. 1

## Grant No. 1—Agriculture and Forests

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2245—Relief on account of Natural Calamities,			
2401—Crop Husbandry,			
2402—Soil and Water Conservation,			
2406—Forestry and Wild-Life,			
2415—Agricultural Research and Education,			
2435—Other Agricultural Programmes,			
2505—Rural Employment,			
2506—Land Reforms,			
2575—Other Special Area Programmes,			
2702—Minor Irrigation and			
2810—Non-conventional Sources of Energy			
<b>Voted—</b>			
Original	99,08,60,000	99,08,64,000	91,02,07,612
Supplementary	4,000		
			—8,06,56,388
Amount surrendered during the year (March 1990)			1,13,19,000
<b>Charged—</b>			
Original	3,14,000	3,26,000	1,41,893
Supplementary	12,000		
			—1,84,107
Amount surrendered during the year			..

## Grant No. 1—contd.

## Capital:

## Major heads :

4059—Capital Outlay on  
Public Works,4401—Capital Outlay on  
Crop Husbandry,4402—Capital Outlay on  
Soil and Water Conservation,4406—Capital Outlay on  
Forestry and Wild Life,4408—Capital Outlay on Food,  
Storage and Warehousing,4416—Investments in Agricultural  
Financial Institutions,4435—Capital Outlay on Other  
Agricultural Programmes,

6401—Loans for Crop Husbandry,

6402—Loans for Soil and Water  
Conservation,6406—Loans for Forestry and  
Wild Life  
and6575—Loans for Other Special  
Areas Programmes

Original	25,44,66,000	}	28,08,18,000	27,32,02,485	—76,15,515
Supplementary	2,63,52,000				

Amount surrendered during the year

## Notes and comments—

## Revenue:

(i) Rupees 1,13.19 lakhs were surrendered in March 1990, ultimate saving in the voted grant was Rs. 8,06,56 lakhs.

(ii) Saving (partly set off by excess under other heads as mentioned in note (iv) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
2402—Soil and Water Conservation—			
1,102— Soil Conservation—			
O	11,66.79	7,79.84	—1,08.30
R	—2,78.65		
	8,88.14		

Reduction in provision by Rs. 2,78.65 lakhs through reappropriation in March 1990 was mainly due to non-sanction of staff by the Government (Rs. 4,09.78 lakhs) and economy measures (Rs. 5.35 lakhs), partly set off by excess due to (i) grant of dearness allowance and arrears of house rent allowance to Government employees (Rs. 1,07.15 lakhs), (ii) providing additional funds for development of irrigation potential through Water Harvesting Tanks in District Ropar by the Planning Department (Rs. 25 lakhs), (iii) clearance of outstanding bills (Rs. 2.65 lakhs) and (iv) providing liveries to Class IV employees (Rs. 1.31 lakhs).

Reasons for the final saving of Rs. 1,08.30 lakhs have not been intimated (January 1991).

#### 2.102—Soil Conservation—

##### (Centrally Sponsored Scheme)

O	20.00	}	22.22	15.02	-7.20
S	0.01				
R	2.21				

Augmentation of provision by Rs. 2.21 lakhs through reappropriation in March 1990 was mainly due to increase in rates of material and supplies (Rs. 1.90 lakhs) and purchase of machinery and equipment (Rs. 1.40 lakhs), partly set off by saving due to non-sanction of staff (Rs. 1.53 lakhs).

Reasons for the final saving of Rs. 7.20 lakhs have not been intimated (January 1991).

#### 3.109—Extension and Training—

O	11.87	}	13.12	9.44	-3.68
R	1.25				

Augmentation of provision by Rs. 1.25 lakhs through reappropriation in March 1990 was mainly for payment of dearness allowance and arrears of house rent allowance (Rs. 0.88 lakh) and clearance of outstanding rent bills (Rs. 0.33 lakh).

Reasons for the final saving of Rs. 3.68 lakhs have not been intimated (January 1991).

#### 2575—Other Special Area Programmes—

##### 60—Others—

#### 4.101—Forest—

O	2,69.00	}	2,72.85	8.51	-2,64.34
R	3.85				

Augmentation of provision by Rs. 3.85 lakhs through reappropriation in March 1990 was due to increase in dearness allowance and payment of arrears to Government employees (Rs. 5.78 lakhs), partly set off by saving due to less requirement of funds for material and supplies for the scheme 'Kandi Watershed and Area Development Project' (Rs. 1.93 lakhs).

Reasons for the final saving of Rs. 2,64.34 lakhs have not been intimated (January 1991).

#### 5.108—Small Scale and Cottage Industries—

O	60.00	}	1.00	..	-1.00
R	-59.00				

## Grant No. 1—contd.

Reduction in provision by Rs. 59 lakhs through reappropriation in March 1990 was due to non-sanction of staff.

Reasons for the final saving of Rs. 1 lakh have not been intimated ( January 1991 ).

## 2401—Crop Husbandry—

## 6.107—Plant Protection—

(Centrally Sponsored Scheme)

O	2,00.10			
R	-2,00.10			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme 'Control of pests on Cotton by the Government of India.

## 7.108—Commercial Crops—

(Centrally Sponsored Scheme)

O	1,90.80			
R	1.69	1,92.49	1,38.89	-53.60

Augmentation of provision by Rs. 1.69 lakhs through reappropriation in March 1990 was due to provision of more funds for advertisement and publicity of the scheme 'National Oilseeds Development Project' amongst the farmers (Rs. 25.58 lakhs) and requirement of more funds for the purchase of machinery and equipment (Rs. 7.52 lakhs), partly set off by saving mainly due to (i) non-sanction of the scheme 'Polarisation of Rabi Summer Groundnut and promotion of sun flower cultivation in spring season' (Rs. 22.50 lakhs), (ii) less-sanction of funds for the scheme (National Oilseeds Development Project' (Rs. 6.86 lakhs) and (iii) non-sanction of the scheme 'Assistance for Small and Marginal Farmers on I.R.D. Pattern (Rs. 2 lakhs).

Reasons for the final saving of Rs. 53.60 lakhs have not been intimated ( January 1991 ).

## 8.105—Manures and Fertilizers—

O	5,72.39			
R	-11.17	5,61.22	5,29.46	-31.76

Reduction in provision by Rs. 11.17 lakhs through reappropriation in March 1990 was mainly due to (i) decrease in plan outlay for the scheme 'Reclamation of Kallar Lands' by the Planning Board (Rs. 1,20.35 lakhs), (ii) non-sanction of staff for additional laboratories (Rs. 8.03 lakhs), (iii) less purchase of machinery and equipment (Rs. 3 lakhs), (iv) economy measures (Rs. 1.54 lakhs), partly set off by excess due to (i) increase in plan outlay for the scheme 'Reclamation of Alkali Soils' (Rs. 99.96 lakhs), (ii) revision of pay scales (Rs. 19.76 lakhs) and (iii) increase in the rates of chemicals (Rs. 1.53 lakhs).

Reasons for the final saving of Rs. 31.76 lakhs have not been intimated ( January 1991 ).

## 9.800—Other expenditure—

O	67.09			
R	-9.91	57.18	35.53	-21.65

Reduction in provision by Rs. 9.91 lakhs through reappropriation in March 1990 was mainly due to non-sanction of staff.

Reasons for the final saving of Rs. 21.65 lakhs have not been intimated ( January 1991 ).

## Grant No. 1—contd.

## 10.107—Plant Protection—

O	1,28.35	}	1,28.56	1,15.64	-12.92
R	0.21				

Reasons for the final saving of Rs. 12.92 lakhs have not been intimated ( January 1991 ).

## 11.800—Other expenditure—

## (Centrally Sponsored Scheme)

O	10.00	}	..	..	..
R	-10.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of schemes by the Government of India.

2245—Relief on account of  
Natural Calamities—

## 02—Floods, Cyclones, etc.—

12.116—Assistance to Farmers  
for repairs of damaged  
tubewells, pumpsets etc.—

O	1,95.00	}	..	..	..
R	-1,95.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the schemes by the Government.

13.115—Assistance to Farmers to  
clear sand/silt/salinity  
from lands—

O	4,48.25	}	2,74.36	2,73.82	-0.54
R	-1,73.89				

Reduction in provision by Rs. 1,73.89 lakhs through reappropriation in March 1990 was based on actual requirements.

## 2406—Forestry and Wild Life—

## 01—Forestry—

14.102—Social and Farm Forestry—  
(Centrally Sponsored Scheme)

O	3,23.00	}	2,61.05	2,66.68	+5.63
S	0.01				
R	-61.96				

Reduction in provision by Rs. 61.96 lakhs through reappropriation in March 1990 was due to curtailment of the scope of the schemes, 'Soil, Water and Tree Conservation in Himalayas' (Rs. 51.50 lakhs) and 'Decentralized People's Nurseries' (Rs. 10 lakhs) and non-sanction of the scheme 'Area Oriented Fuelwood/Fodder Project' by the Government (Rs. 7 lakhs), partly set off by excess due to post-budget decision for implementation of the scheme 'Collection, Certification Grading and Storage of Seeds of Forests species including legumes and grasses' (Rs. 5.04 lakhs) and purchase of more machinery and equipment (Rs. 1.50 lakhs),



## Grant No. 1—contd.

Reasons for the final excess of Rs. 5.63 lakhs have not been intimated ( January 1991 ).

02—Environmental Forestry and  
Wild Life—

## 15.110—Wild Life Preservation—

(Centrally Sponsored Scheme)

O	19.50	}	16.85	15.57	-1.28
R	-2.65				

Reduction in provision by Rs. 2.65 lakhs through reappropriation in March 1990 was mainly due to curtailment of the outlay on the scheme 'Assistance for the Development of Sanctuaries Development of Management of Harike Lake birds Sanctuary'.

Reasons for the final saving of Rs. 1.28 lakhs have not been intimated ( January 1991 ).

## 16.111—Zoological Park—

(Centrally Sponsored Scheme)

O	2.00	}	1.00	1.00	
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to less sanction of funds for the scheme 'Assistance for development of selected Zoos' by the Government.

2810—Non-Conventional Sources  
of Energy—

## 01—Bio-energy—

## 17.001—Direction and Administration—

(Centrally Sponsored Scheme)

O	1,00.00	}	90.00	67.63	-22.37
R	-10.00				

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1990 was mainly due to less sanction of funds by the Government of India (Rs. 17 lakhs), partly set off by excess due to revision of pay scales (Rs. 7 lakhs).

Reasons for the final saving of Rs. 22.37 lakhs have not been intimated ( January 1991 ).

2415—Agricultural Research and  
Education—

## 06—Forestry—

18.120—Assistance to other  
Institutions—

(Centrally Sponsored Scheme)

O	10.00	}			
R	-10.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme by the Government of India.

## Grant No. 1—contd.

## 2435—Other Agricultural Programmes—

## 01—Marketing and Quality Control—

## 19.102—Grading and Quality Control facilities—

## (Centrally Sponsored Scheme)

O	1,21.60	}	1,20.37	1,12.23	-8.14
R	-1.23				

Reduction in provision by Rs. 1.23 lakhs through reappropriation in March 1990 was due to less medical allowance drawn by the field staff.

Reasons for the final saving of Rs. 8.14 lakhs have not been intimated ( January 1991 ).

## 2702—Minor Irrigation—

## 01—Surface Water—

## 20.101—Water Tanks—

## (Centrally Sponsored Scheme)

O	20.00	20.00	17.66	-2.34
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Reasons for the final saving of Rs. 2.34 lakhs have not been intimated ( January 1991 ).

(iii) Instances where the entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
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(In lakhs of rupees)

## 2702—Minor Irrigation—

## 02—Ground Water—

## 1.103—Tubewells—

O	1,02.98	}	1,13.81	..	-1,13.81
R	10.83				

Augmentation of provision by Rs. 10.83 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 19.99 lakhs), partly set off by saving due to economy measures (Rs. 9.71 lakhs).

## 01—Surface Water—

## 2.800—Other expenditure—

O	88.50	88.50	..	-88.50
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## 3.101—Water Tanks—

O	30.00	30.00	..	-30.00
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Grant No. 1—contd.

2435—Other Agricultural Programmes—

01—Marketing and Quality Control—

4.190—Assistance to Public Sector and Other Undertakings—

(Centrally Sponsored Scheme)

O	1,00.00	1,00.00	..	—1,00.00
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5.101—Marketing facilities—

O	30.84	33.83	..	—33.83
R	2.99			

Augmentation of provision by Rs. 2.99 lakhs through reappropriation in March 1990 was due to revision of pay scales (Rs. 4.56 lakhs), partly set off by saving due to economy measures (Rs. 1.57 lakhs).

2401—Crop Husbandry—

6.102—Foodgrain Crops—

R	32.50	32.50	..	—32.50
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Funds were provided through reappropriation in March 1990 according to the revised outlay approved by the Planning Board.

7.103—Seeds—

(Centrally Sponsored Scheme)

R	4.00	4.00	..	—4.00
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Funds were provided through reappropriation in March 1990 for the purchase of new machinery and equipment.

2415—Agricultural Research and Education—

01—Crop Husbandry—

8.120—Assistance to other Institutions—

(Centrally Sponsored Scheme)

O	9.17	9.17	..	—9.17
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2406—Forestry and Wild Life—

02—Environmental Forestry and Wild Life—

9.800—Other expenditure—

O	0.75	0.38	..	—0.38
R	—0.37			

Reduction in provision by Rs. 0.37 lakh through reappropriation in March 1990 was due to economy measures.

## Grant No. 1—contd.

Reasons for non-utilisation of provision in the above nine cases (serial no. 1 to 9) have not been intimated (January 1991).

(iv) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure (in lakhs of rupees)	Excess + Saving—
2575—Other Special Area Programmes—			
60—Others—			
1.102—Soil Conservation—			
O           1,25.00	97.67	3,71.03	+2,73.36
R           —27.33			
Reduction in provision by Rs. 27.33 lakhs through reappropriation in March 1990 was based on actual requirement.			
Reasons for the final excess of Rs. 2,73.36 lakhs have not been intimated (January 1991).			
2.103—Horticulture—			
O           12.50	13.28	13.96	+0.68
R           —0.78			
Augmentation of provision by Rs. 0.78 lakh through reappropriation in March 1990 was mainly due to increase in prices of vehicles.			
Reasons for the final excess of Rs. 0.68 lakh have not been intimated (January 1991).			
2415—Agricultural Research and Education—			
01—Crop Husbandry—			
3.120—Assistance to other Institutions—			
O           19,77.61	23,17.19	22,09.02	—1,08.17
R           3,39.58			
Augmentation of provision by Rs. 3,39.58 lakhs through reappropriation in March 1990 was due to (i) revision of pay scales (Rs. 3,30.08 lakhs) and revision of rates of fellowship of M. Sc./ Ph. D. candidates (Rs. 19.99 lakhs), partly set off by saving due to economy measures (Rs. 8.51 lakhs) and lesser number of claims for medical reimbursement (Rs. 1.98 lakhs).			
Reasons for the final saving of Rs. 1,08.17 lakhs have not been intimated (January 1991).			
2401—Crop Husbandry—			
4.102—Foodgrain crops—			
(Centrally Sponsored Scheme)			
O           1,69.75	2,91.10	3,09.71	+18.61
R           1,21.35			

## Grant No. 1—contd.

Augmentation of provision by Rs. 1,21.35 lakhs through reappropriation in March 1990 was due to provision of more subsidy to the small and marginal, Scheduled Castes/Scheduled Tribes farmers on wheat seed (Rs. 1,41.75 lakhs), partly set off by saving due to revised outlay for the scheme 'Special Foodgrains Production' on Rice (Rs. 17.50 lakhs) by the Planning Board and partial implementation of the scheme 'Minikits for Rice, Maize, Bajra and Wheat' (Rs. 2.90 lakhs).

Reasons for the final excess of Rs. 18.61 lakhs have not been intimated (January 1991).

## 5.101—Manures and Fertilizers—

(Centrally Sponsored Scheme)

O	2,01.25	}	3,11.79	2,94.84	-16.95
S	0.01				
R	1,10.53				

Augmentation of provision by Rs. 1,10.53 lakhs through reappropriation in March 1990 was due to grant of more subsidy to the farmers under the scheme 'Reclamation of Alkali Soils' (Rs. 99.96 lakhs) and provision of more grant-in-aid to Punjab Agro Industries Corporation (Rs. 11.82 lakhs), partly set off by saving due to posts remaining vacant (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 16.95 lakhs have not been intimated (January 1991).

6.119—Horticulture  
and Vegetable Crops—

O	2,70.89	}	3,12.77	3,33.82	+21.05
R	41.88				

Augmentation of provision by Rs. 41.88 lakhs through reappropriation in March 1990 was due to (i) purchase of more machinery and equipment (Rs. 24 lakhs), (ii) revision of pay scales (Rs. 18.70 lakhs), (iii) provision of additional funds for material and supplies (Rs. 1.60 lakhs), and (iv) other anticipated saving based on actual requirements (Rs. 1.35 lakhs), partly set off by saving due to economy measures (Rs. 2.77 lakhs) and non-receipt of applications for subsidy (Rs. 1 lakh).

Reasons for the final excess of Rs. 21.05 lakhs have not been intimated (January 1991).

7.001—Direction and  
Administration—

O	5,11.58	}	5,39.42	5,45.49	+6.07
R	27.84				

Augmentation of provision by Rs. 27.84 lakhs through reappropriation in March 1990 was due to (i) revision of pay scales (Rs. 51.72 lakhs), (ii) provision of more funds for the scheme 'Strengthening of Re-organisation of Agricultural Extension and Administration (T & V Scheme)' (Rs. 42.95 lakhs), (iii) enhancement of rent, rates and taxes (Rs. 3.25 lakhs), (iv) providing liveries to Class IV employees (Rs. 0.87 lakh), (v) increase in the rates of telephone charges (Rs. 0.71 lakh) and (vi) more wages to daily paid labourers (Rs. 0.32 lakh), partly set off by saving due to (i) posts remaining vacant (Rs. 25.37 lakhs), (ii) economy measures (Rs. 20.74 lakhs), (iii) less expenditure on sub-head 'Other Charges' (Rs. 18.14 lakhs), (iv) less expenses on material and supplies (Rs. 6.06 lakhs), (v) reduction in travelling expenses (Rs. 1 lakh) and (vi) payment of fixed medical allowance to the field staff (Rs. 0.67 lakh).

Reasons for the final excess of Rs. 6.07 lakhs have not been intimated (January 1991).

## 8.103—Seeds—

O	3,78.95	}	3,98.87	3,94.66	-4.21
R	19.92				

Augmentation of provision by Rs. 19.92 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 51.95 lakhs) and provision of more grant-in-aid for the

## Grant No. 1—contd.

scheme 'Seed Certification Authority' (Rs. 2 lakhs), partly set off by saving mainly due to (i) non-receipt of applications for subsidy (Rs. 25 lakhs), (ii) posts remaining vacant (Rs. 7.35 lakhs) and (iii) economy measures (Rs. 2.19 lakhs).

Reasons for the final saving of Rs. 4.21 lakhs have not been intimated (January 1991).

## 9.109—Extension and Farmers' Training—

O	73.20	} 85.66	87.10	+1.44
R	12.46			

Augmentation of provision by Rs. 12.46 lakhs through reappropriation in March 1990 was due to revision of pay scales (Rs. 7.92 lakhs), and more grant-in-aid to Khalsa College, Amritsar and Punjab Agricultural University, Ludhiana to meet enhanced expenditure (Rs. 4.63 lakhs).

Reasons for the final excess of Rs. 1.44 lakhs have not been intimated (January 1991).

## 10.113—Agricultural Engineering—

O	47.85	} 54.24	57.74	+3.50
R	6.39			

Augmentation of provision by Rs. 6.39 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final excess of Rs. 3.50 lakhs have not been intimated (January 1991).

## 11.108—Commercial Crops—

O	3,79.32	} 4,04.08	3,83.34	-20.74
R	24.76			

Augmentation of provision by Rs. 24.76 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales (Rs. 31.22 lakhs), (ii) provision of more inputs for demonstration plots (Rs. 8.30 lakhs), (iii) more subsidy to farmers on sugarcane (Rs. 4.20 lakhs), and (iv) increased rates of medicines (Rs. 0.86 lakh), partly set off by saving mainly due to (i) less supply of seed by the Punjab State Seeds Corporation (Rs. 8 lakhs), (ii) economy measures (Rs. 5.09 lakhs), (iii) decrease in demand for expenditure for the scheme 'Development of Sugarcane' (Rs. 4.35 lakhs) and (iv) decrease in outlay for the scheme 'Assistance to Small and Marginal Farmers on IRD Pattern' by the Planning Board (Rs. 2 lakhs).

Reasons for the final saving of Rs. 20.74 lakhs have not been intimated (January 1991).

## 12.111—Agricultural Economics and Statistics—

O	27.85	} 30.27	31.52	+1.25
R	2.42			

Augmentation of provision by Rs. 2.42 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 4.54 lakhs), partly set off by saving due to non-sanction of the scheme 'Setting up of Computerisation Unit' (Rs. 1.73 lakhs).

Reasons for the final excess of Rs. 1.25 lakhs have not been intimated (January 1991).

## 13.119—Horticulture and Vegetable Crops—

(Centrally Sponsored Scheme)

O	2.00	} 9.50	5.45	-4.05
S	0.01			
R	7.49			

## Grant No. 1—contd.

Augmentation of provision by Rs. 7.49 lakhs through reappropriation in March 1990 was mainly due to grant of more subsidy to farmers under the scheme 'Production of fruits and vegetables' (Rs. 5.99 lakhs) and revision of pay scales (Rs. 1.38 lakhs).

Reasons for the final saving of Rs. 4.05 lakhs have not been intimated (January 1991).

2406—Forestry and Wild Life—

01—Forestry—

14.001—Direction and Administration—

O	2,91.89	}	3,68.66	3,62.86	—5.80
R	76.77				

Augmentation of provision by Rs. 76.77 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales (Rs. 74.77 lakhs), (ii) enhancement of rent, rates and taxes (Rs. 1.54 lakhs) and (iii) increase in electricity and water charges (Rs. 0.69 lakh), partly set off by saving due to economy measures (Rs. 0.46 lakh).

Reasons for the final saving of Rs. 5.80 lakhs have not been intimated (January 1991).

15.102—Social and Farm Forestry—

O	5,51.23	}	6,01.89	5,93.16	—8.73
R	50.66				

Augmentation of provision by Rs. 50.66 lakhs through reappropriation in March 1990 was mainly due to (i) increase in dearness allowance and payment of arrears to Government employees (Rs. 25.53 lakhs), (ii) payment of more wages (Rs. 20.94 lakhs), and (iii) provision of additional funds for material and supplies (Rs. 9.33 lakhs), partly set off by saving mainly due to non-sanction of the scheme 'Area Oriented Fuel wood/Fodder product Programme' by the Government of India (Rs. 7 lakhs).

Reasons for the final saving of Rs. 8.73 lakhs have not been intimated (January 1991).

02—Environmental Forestry and Wild Life—

16.110—Wild Life Preservation—

O	55.14	}	60.82	60.13	—0.69
R	5.68				

Augmentation of provision by Rs. 5.68 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales and payment of arrears (Rs. 4.30 lakhs), (ii) payment of more wages (Rs. 1.40 lakhs) and (iii) increase in dearness allowance (Rs. 0.91 lakh), partly set off by saving mainly due to less requirement of funds for sub-heads 'Other Charges' (Rs. 0.61 lakh) and 'Machinery and Equipment' (Rs. 0.34 lakh) and economy measures (Rs. 0.33 lakh).

Reasons for the final saving of Rs. 0.69 lakh have not been intimated (January 1991).

17.111—Zoological Park—

O	86.00	}	89.49	89.47	—0.02
R	3.49				

Augmentation of provision by Rs. 3.49 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (Rs. 3.49 lakhs) and increase in the prices of material and supplies (Rs. 1 lakh), partly set off by saving due to less sanction of funds for the scheme 'Assistance for Development of Selected Zoos' by the Government of India (Rs. 1 lakh).

01—Forestry—

18.101—Forest Conservation, Development and Regeneration—

O	1,16.40	}	1,19.46	1,18.90	-0.56
R	3.06				

Augmentation of provision by Rs. 3.06 lakhs through reappropriation in March 1990 was mainly due to increase in wage rate of labourers (Rs. 12 lakhs), partly set off by saving due to non-sanction of staff (Rs. 7.90 lakhs) and economy measures (Rs. 1.08 lakhs).

Reasons for the final saving of Rs. 0.56 lakh have not been intimated (January 1991).

19.105—Forest Produce—

O	2.56	}	4.03	4.03
R	1.47			

Augmentation of provision by Rs. 1.47 lakhs through reappropriation in March 1990 was mainly due to increase in wage rate.

2702—Minor Irrigation—

01—Surface Water—

20.800—Other expenditure—  
(Centrally Sponsored Scheme)

O	94.50	}	94.50	1,53.91	+59.41
R					

Reasons for the final excess of Rs. 59.41 lakhs have not been intimated (January 1991).

2435—Other Agricultural Programmes—

01—Marketing and quality control—

21.102—Grading and quality control facilities—

O	6.40	}	6.33	34.73	+28.40
R	0.07				

Reasons for the final excess of Rs. 28.40 lakhs have not been intimated (January 1991).

2402—Soil and Water Conservation—

22.101—Soil Survey and Testing—

O	38.66	}	58.90	56.40	-2.50
R	20.24				

Augmentation of provision by Rs. 20.24 lakhs through reappropriation in March 1990 was mainly due to grant of dearness allowance and arrears of house rent allowance (Rs. 19.76 lakhs) and requirement of more funds for office expenses (Rs. 0.47 lakh).

Reasons for the final saving of Rs. 2.50 lakhs have not been intimated (January 1991).



## Grant No. 1—contd.

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## 23.001—Direction and Administration—

O	7.16	}	9.26	9.07	-0.19
R	2.10				

Augmentation of provision by Rs. 2.10 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance and payment of arrears of house rent allowance.

## 2506—Land Reforms—

## 24.102—Consolidation of Holdings—

O	86.62	86.62	95.67	+9.05
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Reasons for the final excess of Rs. 9.05 lakhs have not been intimated (January 1991).

## 2810—Non-Conventional Sources of Energy—

## 01—Bio-energy—

## 25.001—Direction and Administration—

O	10.00	}	12.00	12.54	+0.54
R	2.00				

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1990 was due to revision of pay scales.

Reasons for the final excess of Rs. 0.54 lakh have not been intimated (January 1991).

(v) Saving in the charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2406—Forestry and Wild Life—			
01—Forestry—			
1.001—Direction and Administration—			
O	1.02	}	0.20
R	0.82		
			-0.20

Reduction in provision by Rs. 0.82 lakh through reappropriation in March 1990 was based on actual requirements.

## 2506—Land Reforms—

## 2.102—Consolidation of Holdings—

O	0.76	0.76	-0.76
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Entire provision in both the above cases remained unutilised, reasons for which have not been intimated (January 1991).

**Capital :**

(vi) In view of the final saving of Rs. 76.16 lakhs, the supplementary grant of Rs. 2,63.52 lakhs obtained in March 1990 proved excessive.

(vii) Saving (partly set off by excess under other heads mentioned in note (viii) and (ix) below) occurred mainly under

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
6401—Loans for Crop Husbandry—			
1.190—Loans to Public Sector and other undertakings—			
O	8,00.00	5,80.50	
R	—2,19.50		
2.800—Other Loans—			
O	2,51.00	2,37.00	—2.00
R	—14.00		

Reduction in provision by Rs. 2,19.50 lakhs through reappropriation in March 1990 was due to less requirement of funds for the scheme 'Loans to Public Sector and other undertakings.'

2.800—Other Loans—			
O	2,51.00	2,37.00	—2.00
R	—14.00		

Reduction in provision by Rs. 14 lakhs through reappropriation in March 1990 was due to less demand for loans.

Reasons for the final saving of Rs. 2 lakhs have not been intimated (January 1991).

**4401—Capital Outlay on Crop Husbandry—**

**3.103—Seeds—**

O	50.00	50.00	
R	—50.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme 'Share Capital to Punjab State Seeds Corporation' by the Government.

**6575—Loans for others—  
Special Areas Programmes—**

**60—Others—**

**4.102—Soil Conservation—**

O	50.00	50.00	43.15	—6.85
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Reasons for the final saving of Rs. 6.85 lakhs have not been intimated (January 1991).

## Grant No. 1—contd.

(viii) Excess occurred mainly under the following heads: —

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
4416—Investments in Agricultural Financial Institutions—				
1.190—Investments in Public Sector and other undertakings—				
O	11,16.00	15,55.62	15,55.62	..
S	2,63.51			
R	1,76.11			

Augmentation of provision by Rs. 1,76.11 lakhs through reappropriation in March 1990 was due to additional subscription of share capital of Punjab Agro Industrial Corporation.

2.200—Other Investments—

O	3.75	11.25	11.25	..
R	7.50			

Augmentation of provision by Rs. 7.50 lakhs through reappropriation in March 1990 was for additional contribution to share capital of Regional Rural Banks.

6402—Loans for Soil  
and Water  
Conservation—

3.102—Soil Conservation—

O	1,09.00	2,04.00	1,43.66	—60.34
S	0.01			
R	94.99			

Augmentation of provision by Rs. 94.99 lakhs through reappropriation in March 1990 was due to enhancement of the scope of the scheme 'Removal of sand from Agricultural Land damaged due to floods, 1988' by the Government.

Reasons for the final saving of Rs. 60.34 lakhs have not been intimated (January 1991).

4059—Capital Outlay  
on Public Works—

01—Office Buildings—

4.001—Direction and  
Administration—

O	28.41	30.90	29.92	—0.98
R	2.49			

Augmentation of provision by Rs. 2.49 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales house rent allowance (Rs. 3 lakhs) and clearance of pending bills (Rs. 0.27 lakh), partly set off by saving due to economy measures (Rs. 0.78 lakh).

Final saving was mainly due to non-drawal of arrears of pay and allowances due to general strike of the employees.

## Grant No. 1—concl.

(ix) An instance where expenditure was incurred without provision of funds is given below—

Head	Total grant (in lakhs of rupees)	Actual expenditure (In lakhs of rupees)	Excess + Saving—
4435—Capital Outlay on Other Agricultural Programmes—			
01—Marketing and quality control—			
101—Marketing facilities—			
0		0.37	+0.37

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991).

## Grant No. 2

## Grant No. 2—Animal Husbandry and Fisheries

Revenue:		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving Rs.
Major heads:				
2245—Relief on account of Natural Calamities,				
2403—Animal Husbandry,				
2404—Dairy Development,				
2405—Fisheries,				
2415—Agricultural Research and Education and				
2575—Other Special Area Programmes				
Voted—				
Original	33,42,61,000	34,35,26,000	34,14,05,334	-21,20,666
Supplementary	92,65,000			
Amount surrendered during the year (March 1990)				1,19,000
Charged—				
Original	2,81,000	2,81,000		-2,81,000
Supplementary				
Amount surrendered during the year				
Capital:				
Major heads:				
4403—Capital Outlay on Animal Husbandry,				
4404—Capital Outlay on Dairy Development,				
4575—Capital Outlay on Other Special Areas Programmes,				
6403—Loans for Animal Husbandry,				
6404—Loans for Dairy Development and				
6405—Loans for Fisheries				
Original	2,62,50,000	2,62,50,000	2,33,00,000	-29,50,000
Supplementary				
Amount surrendered during the year (March 1990)				16,53,000

## Grant No. 2—contd.

## Notes and comments—

## Revenue :

- (i) In view of final saving of Rs. 21.21 lakhs in the voted grant, the supplementary grant of Rs. 92.65 lakhs obtained in March 1990 proved excessive.
- (ii) Rupees 1.19 lakhs were surrendered in March 1990; ultimate saving in voted grant was Rs. 21.21 lakhs.
- (iii) The entire charged provision remained unutilised.
- (iv) Saving [partly set off by excess under certain other heads mentioned in note (iv) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2403—Animal Husbandry—			
101—Veterinary Services and Animal Health—			
1.01—Veterinary Hospitals and Dispensaries—			
O	11,37.23	12,21.04	11,17.98
S	85.25		
R	—1.44		
			—1,03.06

Reduction in provision by Rs. 1.44 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 7.57 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 6.48 lakhs).

Reasons for the final saving of Rs. 1,03.06 lakhs have not been intimated (January 1991).

## 106—Other Live Stock Development—

2.01—Special Component Plan  
for Scheduled Castes—

## (Centrally Sponsored Scheme)

O	80.53	42.53	43.96
R	—38.00		
			+1.43

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme 'Cross breed Calf Rearing' by the Government.

Reasons for final excess of Rs. 1.43 lakhs have not been intimated (January 1991).

101—Veterinary Services and  
Animal Health—3.04—Upgrading of Veterinary Dispensaries  
into Hospitals—

O	71.22	55.83	59.88
R	—15.39		
			+4.05

Reduction in provision by Rs. 15.39 lakhs through reappropriation in March 1990 was due to posts remaining vacant (Rs. 18.64 lakhs), partly set off by excess due to rise in the price of construction (Rs. 3.25 lakhs).

Reasons for the final excess of Rs. 4.05 lakhs have not been intimated (January 1991).

102—Cattle and Buffalo  
Development—

4.05—Bull station-cum-Semen  
Bank and L.N. Plant—

O	35.50	}	35.53	26.37	-9.16
R	0.03				

Reasons for the final saving of Rs. 9.16 lakhs have not been intimated (January 1991).

5.09—Assistance to Small Marginal  
Farmers and Agricultural  
Labourers for rearing of cross  
breed heifers—

O	25.15	25.15	20.65	-4.50
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Reasons for the final saving of Rs. 4.50 lakhs have not been intimated (January 1991).

6.02—Assistance to Small Marginal  
Farmers and Agricultural  
Labourers for rearing of cross  
breed heifers—

(Centrally Sponsored Scheme)

O	25.15	25.15	20.65	-4.50
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Reasons for the final saving of Rs. 4.50 lakhs have not been intimated (January 1991).

101—Veterinary Services and  
Animal Health—

7.13—Systematic Control of  
Livestock Diseases of  
National importance and  
other related aspects—

O	8.17	}	0.26	-0.26
R	-7.91			

Reduction in provision by Rs. 7.91 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

8.02—Systematic control of  
livestock Diseases of  
National importance and  
other related aspects—

(Centrally Sponsored Scheme)

O	8.17	}	0.26	0.37	+0.11
R	-7.91				

Reduction in provision by Rs. 7.91 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

## Grant No. 2—contd.

9.09—Foot and Mouth disease control programme—				
Project for Vaccination of Cattle and Buffaloes in selected areas—				
O	19.50	19.50	16.99	—2.51

Reasons for the final saving of Rs. 2.51 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

10.02—Strengthening of office of D.A.H. offices/Project Officer, I.C.D.P. Punjab—				
O	3.00	}	0.67	0.61
R	—2.33			

Reduction in provision by Rs. 2.33 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

## 113—Administrative Investigation and Statistics—

11.01—Sample survey on Estimation of products of milk and meat—  
(Centrally Sponsored Scheme)

O	2.15	}		
R	—2.15			

Withdrawal of the entire provision in March 1990 through reappropriation was due to non-sanction of the scheme.

## 12.01—Investigation and Statistics—

O	4.77	}	3.61	2.65	—0.96
R	—1.16				

Reduction in provision by Rs. 1.16 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

Reasons for the final saving of Rs. 0.96 lakh have not been intimated (January 1991).

## 101—Veterinary Services and Animal Health—

## 13.12—Strengthening of Existing Veterinary Hospitals at District and Sub-Divisional Headquarters—

O	63.50	}	74.63	61.64	—12.99
R	11.13				

Augmentation of provision by Rs. 11.13 lakhs through reappropriation in March 1990 was due to (i) increase in rates of building materials (Rs. 6.67 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 3.17 lakhs) and payment of electricity bills (Rs. 1.57 lakhs).



Reasons for the final saving of Rs. 12.99 lakhs have not been intimated (January 1991).

104—Sheep and Wool Development—

14.03—Wool Grading-cum-Marketing  
and Shearing Centres—

O	33.83	}	30.77	32.19	+1.42
R	-3.06				

Reduction in provision by Rs. 3.06 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 5.60 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 2.54 lakhs).

Reasons for the final excess of Rs. 1.42 lakhs have not been intimated (January 1991).

106—Other Live Stock Development—

15.02—Setting up of Polytechnic  
for Animal Husbandry and  
Agricultural training—

O	6.32	}	6.32	4.75	-1.57
R	-				

Reasons for the final saving of Rs. 1.57 lakhs have not been intimated (January 1991).

113—Administrative Investigation  
and Statistics—

16.04—Sample Survey on Estimation  
of livestock number and major  
livestock Products—

O	2.15	}	2.15	1.89	+1.89
R	-2.15				

Withdrawal of the entire provision in March 1990 through reappropriation was due to non-sanction of the scheme.

Reasons for not making provision to cover the expenditure of Rs. 1.89 lakhs have not been intimated (January 1991).

2405—Fisheries—

101—Inland Fisheries—

17.01—Special Component Promotion  
of Fish Culture—

O	28.50	}	28.50	28.50	-
R	-28.50				

Withdrawal of the entire provision in March 1990 through reappropriation was due to economy measures.

18.11—(a)—Scheme for  
Assistance to Fish Farmers—

(i)—Development Agency,  
Gurdaspur, Ludhiana,  
Jullundur, Amritsar and  
Sangrur—

O	50.00	}	50.00	46.00	-4.00
R	-				

Grant No. 2—contd.

Reasons for the final saving of Rs. 4 lakhs have not been intimated (January 1991).

19.06—Fish Seed Nurseries at Block Headquarters—

O	8.05	}	8.11	6.13	-1.98
R	-0.06				

Reasons for the final saving of Rs. 1.98 lakhs have not been intimated (January 1991).

109—Extension and Training—

20.03—Creation of Information and Extension Division—

O	7.00	}	7.60	5.12	-2.48
R	0.60				

Reasons for the final saving of Rs. 2.48 lakhs have not been intimated (January 1991).

101—Inland fisheries—

21.04—Demonstration of Fish Culture—

O	9.36	}	9.37	7.56	-1.81
R	0.01				

Reasons for the final saving of Rs. 1.81 lakhs have not been intimated (January 1991).

22.02—Central sector scheme for Development of Inland Fisheries statistics—

(Centrally Sponsored Scheme)

O	1.50	}			
R	-1.50				

Withdrawal of the entire provision in March 1990 through reappropriation was due to economy measures.

23.800—Other expenditure—

O	2.05	}	1.05	1.06	+0.01
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to economy measures.

101—Inland fisheries—

24.05—Creation of conservation Division for Rivering Fisheries and Head Works in Punjab—

O	8.80	}	9.57	7.87	-1.70
R	0.77				

Reasons for the final saving of Rs. 1.70 lakhs have not been intimated (January 1991).

## Grant No. 2—contd.

2575—Other Special Area  
Programmes—

60—Others—

105—Animal Husbandry—

25.01—Kandi Watershed and  
Development Project—

O	58.50	58.50	32.17	—26.33
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Reasons for the final saving of Rs. 26.33 lakhs have not been intimated (January 1991).

## 2404—Dairy Development—

800—Other expenditure—

26.03—Establishment of Govern-  
ment Laboratory to bring  
in quality control for  
Cattle feed concentrates  
and mineral mixture and  
testing equipment—

O	6.00	3.65	3.58	—0.07
R	—2.35			

Reduction in provision by Rs. 2.35 lakhs through reappropriation in March 1990 was due to economy measures.

102—Dairy Development  
Projects—27.04—Scheme for  
settlement of  
servicemen—

O	3.25	3.25	1.92	—1.33
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Reasons for the final saving of Rs. 1.33 lakhs have not been intimated (January 1991).

800—Other  
expenditure—28.01—Intensification  
of Milk Production  
Providing of subsidies  
for the construction of  
Cattle Sheds to small  
and marginal farmers—

O	7.00	7.00	5.90	—1.10
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Reasons for the final saving of Rs. 1.10 lakhs have not been intimated (January 1991)

(v). In the following cases the entire provision remained unutilised, but no amount was surrendered :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2404—Dairy Development—			
109—Extension and Training—			
1.02—Training of Technical Personnel—	2.00	2.00	—2.00

Grant No. 2 contd.

2403—Animal Husbandary—				
113—Administrative Investigation and Statistics—				
2.05—Livestock Census—				
O	1.00		1.00	-1.00
3.02—Livestock Census— (Centrally Sponsored Scheme)				
O	1.00		1.00	-1.00

Reasons for non-utilisation of the entire provision (serial nos. 1 to 3) have not been intimated (January 1991).

(vi) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
2403—Animal Husbandary—			
102—Cattle and Buffalo Development—			
1.01—Cattle Development—			
O	4,66.71	5,46.12	+76.44
R	2.97		
Total	4,69.68		

Augmentation of provision by Rs. 2.97 lakhs through reappropriation in March 1990 was (i) due to grant of additional dearness allowance to Government employees, (Rs. 1.46 lakhs), (ii) providing terrycot liveries to Class IV employees (Rs. 1 lakh) and additional casual labour at cattle Breeding Farms, Patiala, Mattewara and Kule Majra, (Rs. 0.91 lakh), partly set off by saving due to economy measures (Rs. 0.54 lakh).

Reasons for the final excess of Rs. 76.44 lakhs have not been intimated (January 1991)

2.02—Cattle Breeding Farms—			
O	13.07	21.92	+7.69
R	1.16		
Total	14.23		

Augmentation of provision by Rs. 1.16 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 7.69 lakhs have not been intimated (January 1991).

3.08—Implementation of Poultry, Piggery and Sheep Production programme for Small/Marginal Farmers and Agricultural Labourers—			
O	10.00	13.73	+0.42
R	3.31		
Total	13.31		

## Grant No. 2—contd.

Augmentation of provision by Rs. 3.31 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees (Rs. 2.50 lakhs) and increase in petrol prices (Rs. 0.80 lakh).

## 4.01—Central Sector

Scheme on Assistance  
to Small Marginal  
Farmer and Agricultural  
labourers of Poultry,  
Piggery and Sheep  
Production Programme

(Centrally Sponsored Scheme)

O	10.00	}	13.35	13.73	+0.38
R	3.35				

Augmentation of provision by Rs. 3.35 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (Rs. 2.50 lakhs) and increase in petrol prices (Rs. 0.80 lakh).

103—Poultry  
Development—

## 5.01—Poultry Farms—

O	57.19	}	59.40	86.00	+26.60
R	2.21				

Augmentation of provision by Rs. 2.21 lakh through reappropriation in March 1990 was due to payment for urgent poultry feed bills of Punjab Poultry Development Corporation.

Reasons for the final excess of Rs. 26.60 lakhs have not been intimated (January 1991).

6.02—Strengthening  
of State Poultry  
Farms—

O	33.00	}	38.00	35.64	-2.36
R	5.00				

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1990 was due to increase in the rates of material and supplies.

Reasons for the final saving of Rs. 2.36 lakhs have not been intimated (January 1991).

107— Fodder and  
Feed Development—7.03— Scheme for Production  
and popularisation of newly  
evolved Fodder Varieties:—

O	55.00	}	78.44	75.04	-3.40
R	23.44				

Augmentation of provision by Rs. 23.44 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 3.40 lakhs have not been intimated (January 1991).

## Grant No. 2—contd.

8.02—Intensification of existing Forage  
Planting Material Production  
Farm, Bir Dosanjh,  
Nabha and Mattewara—

O	5.20	}	6.83	8.89	+2.06
R	1.63				

Augmentation of provision by Rs. 1.63 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (Rs. 0.88 lakh) and increase in rates of daily wages (Rs. 0.80 lakh).

Reasons for the final excess of Rs. 2.06 lakhs have not been intimated ( January 1991 ).

9.01— Fodder and  
Feed Development—

O	14.12	}	13.60	16.09	+2.49
R	-0.52				

Reasons for the final excess of Rs. 2.49 lakhs have not been intimated ( January 1991 ).

001— Direction and  
Administration—10.01— Direction and  
Administration—

O	70.18	}	78.05	96.43	+18.38
S	7.40				
R	0.47				

Reasons for the final excess of Rs. 18.38 lakhs have not been intimated (January 1991).

11.04—Development of  
Extension  
Activities—

O	7.65	}	11.36	12.82	+1.46
R	3.71				

Augmentation of provision by Rs. 3.71 lakhs through reappropriation in March 1990 was mainly due to requirement for more technical staff.

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (January 1991).

101— Veterinary  
Services and  
Animal Health—12.02— Rinderpest  
Eradication  
Programme—

O	25.05	}	27.68	42.13	+14.45
R	2.63				

Augmentation of provision by Rs. 2.63 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

## Grant No. 2—contd.

Reasons for the final excess of Rs. 14.45 lakhs have not been intimated ( January 1991 ).

13.10—	Establishment of Veterinary Poly Clinic at District Headquarters—				
	O	24.00	}	24.69	33.28
	R	0.69			
					+8.59

Reasons for the final excess of Rs. 8.59 lakhs have not been intimated ( January 1991 ).

14.03—	Opening of New Veterinary Dispensaries and strengthening of existing ones—				
	O	51.00	}	41.16	53.80
	R	-9.84			
					+12.64

Reduction in provision by Rs. 9.84 lakhs through reappropriation in March 1990 was due to posts remaining vacant (Rs. 10.34 lakhs), partly set off by excess due to rise in the price of construction material (Rs. 0.50 lakh).

Reasons for the final excess of Rs. 12.64 lakhs have not been intimated ( January 1991 ).

15.07—	Expansion of State Medical Store, Jullundur—				
	O	1.82	}	1.74	2.74
	R	-0.08			
					+1.00

Reasons for the final excess of Rs. 1 lakh have not been intimated ( January 1991 ).

105—	Piggery Development—				
16.01—	Pig Breeding Farms—				
	O	13.96	}	15.26	20.71
	R	1.30			
					+5.45

Augmentation of provision by Rs. 1.30 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowances to Government employees.

Reasons for the final excess of Rs. 5.45 lakhs have not been intimated ( January 1991 ).

113—	Administrative Investigation and statistics—				
17.02—	Integrated survey in livestock number and livestock products—				
	O	4.70	}	6.22	11.42
	R	1.52			
					+5.20

## Grant No. 25—contd.

Augmentation of provision by Rs. 11.52 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 5.20 lakhs have not been intimated (January 1991).

## 104—Sheep and Wool Development—

## 18.01—Sheep and Wool Development—

O	11.42	}	15.49	15.68	+0.19
R	4.07				

Augmentation of provision by Rs. 4.07 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees.

## 106—Other live stock Development—

## 19.01—Evaluation of performances of Buffaloes/Bulls in field conditions—

O	4.56	}	4.86	8.29	+3.43
R	0.30				

Reasons for the final excess of Rs. 3.43 lakhs have not been intimated (January 1991).

## 2404—Dairy Development—

## 102—Dairy Development Products—

## 20.01—Dairy Development—

O	55.14	}	66.19	69.29	+3.10
R	11.05				

Augmentation of provision by Rs. 11.05 lakhs through reappropriation in March 1990 was due to payment of arrears of house rent allowance.

Reasons for the final excess of Rs. 3.10 lakhs have not been intimated (January 1991).

## 21.02—Scheme for the Self Employment for the introduction of the commercialised Milk Production in the State—

O	20.00	}	21.41	24.15	+2.74
R	1.41				

Augmentation of provision by Rs. 1.41 lakhs through reappropriation in March 1990 was due to increase in number of beneficiaries.

Reasons for the final excess of Rs. 2.74 lakhs have not been intimated (January 1991).



## Grant No. 2—contd

001—Direction and Administration—

22.01—Direction and Administration—

O	11.70	}	13.96	13.62	—0.34
	2.26				

Augmentation of provision by Rs.2.26 lakhs through reappropriation in March 1990 was due to payment of arrears of house rent allowance.

2415—Agricultural Research and Education—

03—Animal Husbandry—

120—Assistance to other Institutions—

23.01—Assistance to Punjab Agricultural University—

O	2,79.86	} Int	3,04.86	2,83.29	—21.57
R	25.00				

Augmentation of provision by Rs. 25 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 21.57 lakhs have not been intimated (January 1991).

2405—Fisheries—

001—Direction and Administration—

24.02—Scheme for strengthening of staff at Headquarters and in sub-offices—

O	5.00	}	6.07	7.07	+1.00
R	1.07				

Augmentation of provision by Rs. 1.07 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 1 lakh have not been intimated (January 1991).

101—Inland Fisheries—

25.08—Development of Fisheries in Kandi Watershed and Area Development Project (World Bank Assistance)—

O	8.00	}	9.55	9.49	—0.06
R	1.55				

Augmentation of provision by Rs. 1.55 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Grant No. 2—contd.

26.03—Fish Seed Farms—

O	12.17	}	12.80	13.46	+0.66
R	0.63				

Reasons for the final excess of Rs. 0.66 lakh have not been intimated (January 1991).

27.02—Stocking of fish seeds—

O	12.29	}	13.49	13.28	-0.21
R	1.20				

Augmentation of provision by Rs. 1.20 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees.

Capital :

(vii) Rupees 16.53 lakhs were surrendered in March 1990; ultimate saving was Rs. 29.50 lakhs.

(viii) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—		
(In lakhs of rupees)					
6403—Loans for Animal Husbandry—					
190— Loans to Public sector and other undertakings—					
01— Investment for purchase to be floated by the P. S. C. A. D. B. for Poultry, Piggery and Sheep breeding, cattle feed Processing units and camel carts—					
O	20.00	}	15.00	15.00	
R	-5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to economy measures.

(ix) In the following cases the entire provision remained unutilised :—

Head	Total grant	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)				
4575—Capital Outlay on Other Special Areas Programmes—				
60—Others—				
105—Animal Husbandry—				
1.01—Kandi Watershed and Area Development project Livestock Development project—				
O	16.50	}	3.78	-3.78
R	-12.72			

## Grant No. 2—concl'd.

Reduction in provision by Rs. 12.72 lakhs through reappropriation in March 1990 was due to upward revision of plan outlay by the Planning Department.

## 6405—Loans for Fisheries—

## 190—Loans to Public Sector and other Undertakings—

2.01—Investment for purchase of debentures to be floated by P. S. L. D. M. B. Ltd.  
108—Various ARDC/NABARD services (Fish culture)—

O	8.00	8.00	..	—8.00
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Reasons for non-utilisation of the provision in both the above cases have not been intimated (January 1991)

## 4404—Capital Outlay on Dairy Development—

## 102—Dairy Development Project—

## 3.01—Scheme for the development border of the state establishment Milk Chilling Centres—

R	1.19	1.19	..	—1.19
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There was no budget provision. Funds were provided through reappropriation in March, 1990, but no expenditure was incurred, reasons for which have not been intimated (January 1991).

## Grant No. 3

## Grant No. 3—Co-operation

	Total grant/ appropriation	Actual expenditure	Excess- Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2425—Co-operation and			
2851—Village and Small Industries			
Voted—			
Original 14,92,13,000	18,36,10,000	14,97,08,644	—3,39,01,356
Supplementary 3,43,97,000			
Amount surrendered during the year			
Charged—			
Original 30,000	30,000	6,341	—23,659
Supplementary			
Amount surrendered during the year			
Capital :			
Major heads :			
4216—Capital Outlay on Housing,			
4404—Capital Outlay on Dairy Development,			
4425—Capital Outlay on Co-operation,			
4851—Capital Outlay on Village and Small Industries,			
4860—Capital Outlay on Consumer Industries and			
6425—Loans for Co-operation			
Original 54,59,00,000	54,59,03,000	40,12,09,000	—14,46,94,000
Supplementary 3,000			
Amount surrendered during the year (March 1990)			4,74,51,000

## Grant No. 3—contd.

## Notes and comments—

## Revenue :

(i) In view of the final saving of Rs. 3,39.01 lakhs in the voted grant, the supplementary grant of Rs. 3,43.97 lakhs obtained in March 1990 proved excessive.

(ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under :—

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
2425—Co-operation—				
107—Assistance to credit co-operatives—				
1.01—Agriculture Credit Stabilisation Fund—Subsidy—				
(Centrally Sponsored Scheme)				
O	3,00.00	2,99.00	15.00	—2,84.00
R	—1.00			

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-sanction of the amount.

Reasons for the final saving of Rs. 2,84 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 2.01—Direction—

O	82.80	1,07.63	95.64	—11.99
S	20.62			
R	4.21			

Augmentation of provision by Rs. 4.21 lakhs through reappropriation in March 1990 was mainly due to (i) increase in rent, rates and taxes (Rs. 1.95 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 1 lakh), (iii) purchase of more machinery and equipment (Rs. 1 lakh), (iv) increase in the number of options for medical reimbursement than anticipated (Rs. 0.82 lakh), partly set off by saving due to economy measures (Rs. 0.59 lakh).

Reasons for the final saving of Rs. 11.99 lakhs have not been intimated (January 1991).

## 101—Audit of Co-operatives—

## 3.02—Audit Staff—

O	3,04.74	3,61.90	3,56.90	—5.00
S	57.18			
R	—0.02			

Reasons for the final saving of Rs. 5 lakhs have not been intimated (January 1991).

## Grant No. 3—contd.

## 003—Training—

## 4.01—Training of Co-operative Subordinate personnel in training Centre—

O	2.00			
R	-1.00	1.00	0.98	-0.02

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to partial implementation of the scheme.

(iii) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
------	-------------	--------------------	-----------------

(In lakhs of rupees)

## 2425—Co-operation—

## 107—Assistance to credit co-operatives—

## 1.04—Ad hoc provision as matching State share for new Centrally Sponsored Scheme—

O	5.00			
R	-5.00			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-implementation of the scheme.

## 2.03—Ad hoc provision as matching Central share for new Centrally Sponsored Scheme—

(Centrally Sponsored Scheme)

O	5.00			
R	-5.00			

Withdrawal of entire provision through reappropriation in March 1990 was to non-implementation of the scheme.

(iv) Instances where the entire provision remained unutilised are given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
------	-------------	--------------------	-----------------

(In lakhs of rupees)

## 2851—Village and Small Industries—

## 1.110—Composite Village and Small Industries Co-operatives—

(Centrally Sponsored Scheme)

O	45.00			
R	-17.00	28.00		-28.00

## Grant No. 3—contd.

Reduction in provision by Rs. 17 lakhs through reappropriation in March 1990 was due to non-clearance of the scheme by Planning Department (Rs. 33 lakhs), partly set off by excess due to increase in rebates on the sale of cloth (Rs. 16 lakhs).

Reasons for the final saving of Rs. 28 lakhs have not been intimated (January 1991).

2425—Co-operation—

108—Assistance to other  
Co-operatives—

2.03—Processing Co-  
operatives—  
(Centrally Sponsored Scheme)

O	5.00	5.00	..	—5.00
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Reasons for the non-utilisation of entire provision have not been intimated (January 1991).

(v) Excess occurred mainly under :—

Head		Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)	
2851—Village and Small Industries—				
1.110—Composite Village and Small Industries and Co-operatives—				
O	89.55	1,72.75	1,66.48	—6.27
S	67.20			
R	16.00			

Augmentation of provision by Rs. 16 lakhs through reappropriation in March 1990 was due to increase in rebates on sale of cloth.

Reasons for the final saving of Rs 6.27 lakhs have not been intimated (January 1991).

2425—Co-operation—

001—Direction and Administration—

2.02—Administration—

O	5,93.88	7,97.65	7,99.70	+2.05
S	1,98.48			
R	5.29			

Augmentation of provision by Rs. 5.29 lakhs through reappropriation in March 1990 was mainly due to (i) grant of additional dearness allowance to Government employees (Rs. 11.05 lakhs) and increase in rent, rates and taxes (Rs. 1.64 lakhs), partly set off by saving due to economy measures (Rs. 7.81 lakhs).

Reasons for the final excess of Rs. 2.05 lakhs have not been intimated (January 1991).

004—Research and Evaluation—

3.01—Assistance to Co-operative  
Union for Education Research  
Training, Publicity and case  
study—

O	9.50	13.00	13.00	..
R	3.50			

## Grant No. 3—contd.

Augmentation of provision by Rs. 3.50 lakhs through reappropriation in March 1990 was due to provision of more funds for research and evaluation work.

## Capital :

(vi) Rupces 4,74.51 lakhs were surrendered in March 1990; ultimate saving was Rs. 14,46.94 lakhs.

(vii) Saving (partly set off by excess under other heads as mentioned in note (x) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
6425—Loans for Co-operation—			
190—Loans to public sector and other undertakings—			
1.02—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of Fertilizers—			
O                    22,00.00	22,00.00	13,54.50	—8,45.50

Reasons for the final saving of Rs. 8,45.50 lakhs have not been intimated (January 1991).

107—Loans to credit Co-operatives—

2.07—Loan Assistance to Co-operative Societies/Credit Institutions in the Co-operatives under developed States/special areas to meet the non-credit cover—

(Centrally Sponsored Scheme)

O                    2,00.00	}	1,00.00	1,00.00	..
R                    —1,00.00				

Reduction in provision by Rs. 1.00 lakhs through reappropriation in March 1990 was due to post budget decision by the Planning Department.

4425—Capital Outlay on Co-operation—

190—Investments in Public Sector and other undertakings—

3.02—Warehousing and Marketing Co-operatives—

(Centrally Sponsored Scheme)

O                    2,00.00	}	1,49.50	1,42.48	—7.02
S                    0.02				
R                    —50.52				



## Grant No. 3.—contd.

Reduction in provision by Rs. 50.52 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme "Margin Money Assistance to Markfed for price fluctuation" (Rs. 1,00 lakhs), partly set off by excess due to requirement of additional funds for construction of godown by Co-operative Sugar Mills (Rs. 47.48 lakhs) and development of Marketing Societies (Rs. 2 lakhs).

Reasons for the final saving of Rs. 7.02 lakhs have not been intimated (January 1991).

108—Investments in other Co-operatives—

4.01—Assistance for distribution of consumer articles in rural areas—  
(Centrally Sponsored Scheme)

O	24.00	}	4.00	3.60	-0.40
R	-20.00				

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme "Assistance as share capital in National Level Projects for production of in puts".

(viii) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)
6425—Loans for Co-operation—			
190—Loans to public sector and other undertakings—			
1.01—Setting up of Processing units— (Centrally Sponsored Scheme)			
O	6,25.00	}	
R	-6,25.00		

Withdrawal of entire provision through reappropriation in March-1990 was due to non-sanction of the scheme by Government of India.

4425—Capital Outlay on Co-operation—

190—Investments in Public Sector and other undertakings—

2.03—Processing Co-operatives—

O	4,00.00	}	
R	-4,00.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme by the Planning Department.

## Grant No. 3—contd.

3.02—Warehousing and  
Marketing Co-operatives—

O	20.00
R	20.00

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme by Planning Department.

(ix) Instances where the entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6425—Loans for Co-operation—			
107—Loans to credit Co-operatives—			
1.02—Loans to Central Co-operative Banks for Agricultural Stabilization Fund— (Centrally Sponsored Scheme)			
O	1,00.00	—	—1,00.00
4425—Capital Outlay on Co-operation—			
800—Other expenditure—			
2.03—Distribution of Dia Ammonium Phosphate (DAP) (MAP)—			
O	25.00	—	—25.00

Reasons for non-utilisation of entire provision in the above two cases (serial nos. 1 and 2) have not been intimated (January 1991).

(x) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
4860—Capital Outlay on Consumer Industries—			
04—Sugar—			
191—Co-operative Sugar Mills—			
1.01—Assistance for expansion and installation of new Co-operative Sugar Mills—			
O	6,80.00	11,84.00	
R	5,04.00		

## Grant No. 3—concl'd.

Augmentation of provision by Rs. 5,04 lakhs through reappropriation in March 1990 was due to requirement of more funds for expansion and installation of new sugar mills.

2.01—Assistance for expansion and installation of New Co-operative Sugar Mills— (Centrally Sponsored Scheme)

O	1,84.75}		
R	2,31.40}	4,16.15	4,16.15

Augmentation of provision by Rs. 2,31.40 lakhs through reappropriation in March 1990 was due to requirement of more funds for expansion and setting up of new sugar mills.

6425—Loans for Co-operation—

107—Loans to Credit Co-operatives—

3.02—Loans to Central Co-operative Banks for Agricultural Stabilisation Fund—

O	1.00	1.00	5.00	+4.00
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Reasons for the final excess of Rs. 4 lakhs have not been intimated (January 1991).

4851—Capital Outlay on Village and Small Industries—

4.109—Composite Village and Small Industries Co-operatives—

O	13.00}		
S	0.01}		
R	3.77}	16.78	16.77
			-0.01

Augmentation of provision by Rs. 3.77 lakhs through reappropriation in March 1990 was mainly due to requirement of more funds for the scheme "Assistance as share capital to Apex Handloom and Weavers Co-operative Societies".

5.109—Composite Village and Small Industries Co-operatives— (Centrally Sponsored Scheme)

O	20.00}		
R	2.34}	22.34	22.34

Augmentation of provision by Rs. 2.34 lakhs through reappropriation in March 1990 was due to requirement of more funds for the scheme "Assistance to Handlooms for setting up processing units".

4425—Capital Outlay on Co-operation—

107—Investments in Credit Co-operatives—

6.01—Share Capital to Apex Central and Primary Credit Institution/ Societies— (Centrally Sponsored Scheme)

O	..	..	2.00	+2.00
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Reasons for not making provision to cover the expenditure of Rs. 2 lakhs have not been intimated (January 1991).

## Grant No. 4.

## Grant No. 4—Defence Services Welfare.

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
Revenue :			
Major heads :			
2235—Social Security and Welfare—			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions— Voted—			
Original 3,49,67,000	3,49,67,000	3,30,07,534	-19,59,666
Supplementary ..			
Amount surrendered during the year Charged—			
Original 17,000	17,000		-17,000
Supplementary ..			

## Amount surrendered during the year

## Capital :

## Major heads :

4235—Capital Outlay on Social  
Security and Welfare—

Original 20,00,000

Supplementary ..

20,00,000

15,00,000

-5,00,000

Amount surrendered during the year  
Notes and Comments—

## Revenue :

(i) Entire charged appropriation remained unutilised.

(ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (iii) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2235—Social Security and Welfare—			
60—Other Social Security and Welfare programmes—			
110—Other Insurance Schemes—			
10—District Soldiers, Sailors and Airmen's Welfare Board—			
1.(ii)—Welfare of Defence Services Personnel—			
0	31.38	19.85	-11.53

## Grant No. 4—contd.

Reasons for the final saving of Rs. 11.53 lakhs have not been intimated (January 1991).

2.(viii)—Employment Programme for youth affected by recent events and discharged—

O	9.00	9.00	0.01	—8.99
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Reasons for the final saving of Rs. 8.99 lakhs have not been intimated (January 1991).

3.(vii)—Capital Subsidy to Ex-Servicemen under Bank tie up loans—

O	16.00	16.00	8.96	—7.04
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Reasons for the final saving of Rs. 7.04 lakhs have not been intimated (January 1991).

4.04—Introduction of PEXSEM Scheme for retired Defence Personnel—

(Centrally Sponsored Scheme)

O	7.00	7.00	...	—7.00
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Reasons for non-utilisation of entire provision have not been intimated (January 1991).

5.(vi)—PEXSEM/Preparation of Ex-servicemen under Bank tie up loans—

O	7.00	7.00	3.73	—3.27
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Reasons for the final saving of Rs. 3.27 lakhs have not been intimated (January 1991).

6.(i)—Directorate of Sainik Welfare—

O	16.10	16.10	13.67	—2.43
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Reasons for the final saving of Rs. 2.43 lakhs have not been intimated (January 1991).

(iii) Excess occurred under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2235—Social Security and Welfare—			
60—Other Social Security and Welfare Programmes—			
110—Other Insurance Schemes—			
10—District Soldiers, Sailors and Airmen's Welfare Board—			
1.(ii) Sainik Board			
O	63.19	63.19	83.85
			+20.66

Reasons for the final excess of Rs. 20.66 lakhs have not been intimated (January 1991).

Capital:

(iv) Saving occurred under the following head :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4235—Capital Outlay on Social Security and Welfare—			
02—Social Welfare—			
190—Investment in Public Sector and other undertakings—			
02—Share Capital Contribution to Punjab Ex-servicemen Corporation—			
(Centrally Sponsored Scheme):			
0	20.00	20.00	15.00
			—5.00

Reasons for the final saving of Rs. 5 lakhs have not been intimated (January 1991).

## Grant No. 5

## Grant No. 5—Education

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2058—Stationery and Printing,			
2075—Miscellaneous General Services,			
2202—General Education,			
2204—Sports and Youth Services and			
2205—Art and Culture			
<b>Voted—</b>			
Original 4,55,68,13,000	5,50,58,38,000	5,23,93,40,421	—26,64,97,579
Supplementary 94,90,25,000			
Amount surrendered during the year (March 1990)			5,70,11,000
<b>Charged—</b>			
Original 6,60,69,000	12,22,72,000	8,30,63,729	—3,92,08,271
Supplementary 5,62,03,000			
Amount surrendered during the year			
<b>Capital :</b>			
<b>Major heads :</b>			
4058—Capital Outlay on Stationery and Printing and			
6202—Loans for Education, Sports, Art and Culture			
Original 48,85,000	48,85,000	23,720	—48,61,280
Supplementary ..			
Amount surrendered during the year (March 1990)			3,55,000

**Notes and comments—****Revenue :**

(i) Rupees 5,70.11 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 26,64.98 lakhs.

(ii) In view of the final saving of Rs. 26,64.98 lakhs, the supplementary grant of Rs. 94,90.25 lakhs obtained in March 1990 proved excessive.

## Grant No. 5—contd.

(iii) Saving in the voted grant [partly set off by excess under other heads mentioned in note (vi) and (vii) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2202—General Education—			
01—Elementary Education—			
1.01—Government Primary Schools—			
O 1,17,27.23	1,77,07.48	1,65,51.61	—11,55.87
S 59,80.25			
Reasons for the final saving of Rs. 11,55.87 lakhs have not been intimated (January 1991).			
800—Other expenditure—			
2.02—Essential facilities to Government Primary Schools—			
(Centrally Sponsored Scheme)			
O 4,00.00	4,00.00	26.26	—3,73.74
Reasons for the final saving of Rs. 3,73.74 lakhs have not been intimated (January 1991).			
3.01—Operation Black Board—			
(Centrally Sponsored Scheme)			
O 92.00	92.00	20.27	—71.73
Reasons for the final saving of Rs. 71.73 lakhs have not been intimated (January 1991).			
102—Assistance to Non-Government Primary Schools—			
4.01—Assistance to Non-Government Primary Schools by Education Department—			
O 93.35	93.35	87.64	—5.71
Reasons for the final saving of Rs. 5.71 lakhs have not been intimated (January 1991).			
800—Other expenditure—			
5.01—Assistance to Panchayati Raj Institutions by Education Department for repair of Primary Schools			
O 7.20	7.20	3.88	—3.32
Reasons for the final saving of Rs. 3.32 lakhs have not been intimated (January 1991).			



## Grant No. 5—contd.

## 02—Secondary Education—

## 110—Assistance to Non-Government Secondary Schools—

## 6-01—Assistance by Education Department—

O	25,41.75	} 18,87.58	18,87.41	—0.17
R	—6,54.17			

Reduction in provision by Rs. 6,54.17 lakhs through reappropriation in March 1990 was due to delay in the revision of pay scales of the staff working in private managed schools.

## 109—Government Secondary Schools—

7.04—Border Area Development Education Programme—  
(Adhoc)

O	10,72.58	10,72.58	5,54.74	—5,17.84
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Reasons for the final saving of Rs. 5,17.84 lakhs have not been intimated (January 1991).

## 105—Teachers Training—

8:02—Teachers Training—  
(Adhoc)  
(Centrally Sponsored Scheme)

O	3,35.25	3,35.25	1,86.45	—1,48.80
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Reasons for the final saving of Rs. 1,48.80 lakhs have not been intimated (January 1991).

## 109—Government Secondary Schools—

## 9.08—Provision of T.V. and Radio-cum-Cassette Player—Elementary Schools for Education Technology—

O	1,20.00	1,20.00	68.07	—51.93
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Reasons for the final saving of Rs. 51.93 lakhs have not been intimated (January 1991).

## 107—Scholarships—

## 10.02—Scholarships-Sainik Schools—

O	50.00	} 43.35	27.55	—15.80
R	—6.65			

Reduction in provision by Rs. 6.65 lakhs through reappropriation in March 1990 was due to receipt of lesser number of claims than anticipated.

Reasons for the final saving of Rs. 15.80 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

109—Government Secondary Schools—				
11.15—Science equipment and apparatus—				
O	20.00	20.00	2.84	—17.16
Reasons for the final saving of Rs. 17.16 lakhs have not been intimated (January 1991).				
12.25—Lavatory and drinking water facilities for girls students—				
O	20.00	20.00	3.65	—16.35
Reasons for the final saving of Rs. 16.35 lakhs have not been intimated (January 1991).				
13.24—Furniture for Government High/Higher Secondary Schools—				
O	20.00	20.00	4.45	—15.55
Reasons for the final saving of Rs. 15.55 lakhs have not been intimated (January 1991).				
105—Teachers Training—				
14.02—Government Junior Basic Teachers Training—				
O	40.83	40.83	25.99	—14.84
Reasons for the final saving of Rs. 14.84 lakhs have not been intimated (January 1991).				
109—Government Secondary Schools—				
15.03—Providing Sports Material for Government Middle/High/Higher Secondary and 10+2 Schools—				
O	12.00	12.00	3.26	—8.74
Reasons for the final saving of Rs. 8.74 lakhs have not been intimated (January 1991).				
107—Scholarships—				
16.03—Scholarships to talented children from Rural Areas—				
O	10.00	} 2.00	1.83	—0.17
R	—8.00			
Reduction in provision by Rs. 8 lakhs through reappropriation in March 1990 was due to discontinuance of Middle School examination by Punjab School Education Board.				
109—Government Secondary Schools—				
17.28—In-Service Training of Teachers—				
O	22.88	22.88	14.73	—8.15
Reasons for the final saving of Rs. 8.15 lakhs have not been intimated (January 1991).				

## Grant No. 5—contd.

## 107—Scholarships—

## 18.05—Scholarships for brilliant economically backward students—

O	6.56	}	0.50	0.41	—0.09
R	—6.06				

Reduction in provision by Rs. 6.06 lakhs through reappropriation in March 1990 was due to discontinuance of Middle School examination by Punjab School Education Board.

## 109—Government Secondary Education—

## 19.02—Opening of Sports Wing and Strengthening of existing ones—

O	17.30	17.30	12.57	—4.73
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Reasons for the final saving of Rs. 4.73 lakhs have not been intimated (January 1991).

## 20.13—Lavatory and Drinking water facilities for Middle Schools—

O	5.00	5.00	0.75	—4.25
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Reasons for the final saving of Rs. 4.25 lakhs have not been intimated (January 1991).

## 21.19—Supply of Science equipment and apparatus for Government Middle Schools—

O	5.00	5.00	0.87	—4.13
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Reasons for the final saving of Rs. 4.13 lakhs have not been intimated (January 1991).

22.07—Improvement of Science Education in Schools—  
(Centrally Sponsored Scheme)

O	3,50.00	3,50.00	3,45.87	—4.13
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Reasons for the final saving of Rs. 4.13 lakhs have not been intimated (January 1991).

## 103—Non-formal Education—

## 23.01—Non-formal Education—

O	14.40	14.40	11.09	—3.31
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Reasons for the final saving of Rs. 3.31 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

109—Government Secondary Schools—					
24.23—Introduction of Library Service in Government High/Higher Secondary Schools—					
O	7.27	7.27	4.00	—3.27	
Reasons for the final saving of Rs. 3.27 lakhs have not been intimated. (January 1991).					
25.21—Examination— Holding of Science Talent Search Examinations—					
O	5.00	5.00	2.06	—2.94	
Reasons for the final saving of Rs. 2.94 lakhs have not been intimated— (January 1991).					
26.07—Strengthening of 13 existing Sports Wings—					
O	4.50	4.50	2.50	—2.00	
Reasons for the final saving of Rs. 2 lakhs have not been intimated. (January 1991).					
27.04—Providing of latest sports equipment to 13 Sports Wings—					
O	4.00	4.00	2.34	—1.66	
Reasons for the final saving of Rs. 1.66 lakhs have not been intimated (January 1991).					
28.08—Posts of Coaches and Game Boys—					
O	7.70	7.70	6.15	—1.55	
Reasons for the final saving of Rs. 1.55 lakhs have not been intimated (January 1991).					
29.01—Integrated Education of Handicapped Children— (Centrally Sponsored Scheme)					
O	2.07	2.07	0.93	—1.14	
Reasons for the final saving of Rs. 1.14 lakhs have not been intimated (January 1991).					
03—University and Higher Education—					
104—Assistance to Non-Government Colleges and Institutes—					
30.01—Assistance to Non-Government Colleges and Institutes—					
O	24,11.31				
R	—10.00	24,01.31	22,91.66	—1,09.65	

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning Department.

Reasons for the final saving of Rs. 1,09.65 lakhs have not been intimated (January 1991).

107—Scholarships—

31.03—Reimbursement  
of Tuition fee  
charges for the  
college girls  
for Class XI and  
XII—  
(Centrally Sponsored  
Scheme)

O	90.00	90.00	49.94	—40.06
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Reasons for the final saving of Rs. 40.06 lakhs have not been intimated (January 1991).

103—Government  
Colleges and  
Institutes—

32.04—Improvement  
of existing  
Government  
Colleges—

O	1,05.00	79.25	69.06	—10.19
R	—25.75			

Reduction in provision by Rs. 25.75 lakhs through reappropriation in March 1990 was due to posts remaining vacant and reduced number of courses sanctioned by the Government.

Reasons for the final saving of Rs. 10.19 lakhs have not been intimated (January 1991).

107—Scholarships—

33.02—Scholarships—  
General—

O	27.13	27.13	16.57	—10.56
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Reasons for the final saving of Rs. 10.56 lakhs have not been intimated (January 1991).

34.07—Student  
Welfare Hostel  
in Government  
College—

O	4.00	1.00	0.95	—0.05
R	—3.00			

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

107—Scholarships—

35.06—State Government  
Merit Scholarships  
in Colleges for  
General University  
Education—

O	5.26	5.26	3.41	—1.85
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## Grant No. 5—contd.

Reasons for the final saving of Rs. 1.85 lakhs have not been intimated (January 1991).

105—Faculty  
Development  
Programme—

36.01—Seminars and  
Refresher  
Courses

O	2.00	}	1.00	0.98	-0.02
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to cut imposed by the Government.

107—Scholarships—

37.02—Government  
of India  
Scholarships for  
the students of  
non-Hindi  
speaking areas  
for studying Hindi—  
(Centrally Sponsored  
Scheme)

O	1.50	1.50	0.61	-0.89
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Reasons for the final saving of Rs. 0.89 lakh have not been intimated (January 1991).

38.01—Stipends to Students  
of Arts and Science  
College, Jagraon—

O	0.96	0.96	0.10	-0.86
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Reasons for the final saving of Rs. 0.86 lakh have not been intimated (January 1991).

04—Adult Education—

103—Rural Functional  
Literacy Programmes—

39.01—Adult Education—

O	77.06	}	43.85	43.85	..
R	-33.21				

Reduction in provision by Rs. 33.21 lakhs through reappropriation in March 1990 was due to cut imposed by the Government (Rs. 38.06 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 4.85 lakhs).

800—Other expenditure—

40.03—Jana Shiksha Nilayam—

(Centrally Sponsored Scheme)

O	46.20	46.20	33.21	-12.99
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Reasons for the final saving of Rs. 12.99 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

41.01—Introduction of Social  
Education Programme—

O	20.08	20.08	10.54	—9.54
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Reasons for the final saving of Rs. 9.54 lakhs have not been intimated (January 1991).

42.02—Literacy follow up  
Programme—

O	2.80	2.80	1.88	—0.92
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Reasons for the final saving of Rs. 0.92 lakh have not been intimated (January 1991).

## 05—Language Development—

102—Promotion of Modern  
Indian Languages and  
Literature—43.01—Promotion of Regional  
Language—  
(Centrally Sponsored Scheme)

O	20.09	20.09	2.00	—18.09
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Reasons for the final saving of Rs. 18.09 lakhs have not been intimated (January 1991).

## 80—General—

001—Direction and  
Administration—

## 44.01—Direction—

O	3,00.77	} 2,90.07	2,90.13	+0.06
R	—10.70			

Reduction in provision by Rs. 10.70 lakhs through reappropriation in March 1990 was mainly due to (i) non-creation of additional posts (Rs. 9.70 lakhs), (ii) cut imposed by the Government (Rs. 7.76 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 4 lakhs) and increase in office expenses (Rs. 2.36 lakhs).

45.02—Introduction of  
Social Education  
Programme—  
Creation of Administrative  
Structure at State Level  
for Adult Education—  
(Centrally Sponsored Scheme)

O	8.10	8.10	3.85	—4.25
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Reasons for the final saving of Rs. 4.25 lakhs have not been intimated (January 1991)

2204—Sports and Youth  
Services—102—Youth Welfare Programmes  
for Students—46.01—National Cadet Corps—  
General Establishment—

O	3,50.90	} 3,31.27	2,59.56	—71.71
R	—19.63			

## Grant No. 5—contd.

Reduction in provision by Rs. 19.63 lakhs through reappropriation in March 1990 was mainly based on actual requirement.

Reasons for the final saving of Rs. 71.71 lakhs have not been intimated (January 1991).

## 47.01—National Service Scheme—

(Centrally Sponsored Scheme)

O	59.68	}	50.47	11.95	- 38.52
R	-9.21				

Reduction in provision by Rs. 9.21 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 38.52 lakhs have not been intimated (January 1991).

## 48.02—National Cadet Corps—

Annual Camps—

O	28.15	}	27.35	17.39	-9.96
R	-0.80				

Reasons for the final saving of Rs. 9.96 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 49.05—Holding of Youth leadership Training Hiking/Trekking Mountaineering Camps—

O	4.50	4.50	0.06	-4.44
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Reasons for the final saving of Rs. 4.44 lakhs have not been intimated (January 1991).

## 101—Physical Education—

## 50.01—Physical Education College—

O	30.34	30.34	26.07	-4.27
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Reasons for the final saving of Rs. 4.27 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 51.10—Establishment of District Youth Centres—

O	11.20	}	6.00	7.47	+1.47
R	-5.20				

Reduction in provision by Rs. 5.20 lakhs through reappropriation in March 1990 was due to non-sanction of the posts.

Reasons for the final excess of Rs. 1.47 lakhs have not been intimated (January 1991).



## 104—Sports and Games—

## 52.03—Competition Schemes—

O	9.50	}	7.00	6.02	-0.98
R	-2.50				

Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 0.98 lakh have not been intimated (January 1991).

## 53.06—Sports Hostels—

O	11.50	}	8.50	9.63	+1.13
R	-3.00				

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 1.13 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

54.06—Establishment of Village/  
College Youth Clubs—

O	2.80	}	1.50	0.99	-0.51
R	-1.30				

Reduction in provision by Rs. 1.30 lakhs through reappropriation in March 1990 was due to economy measures.

## 55.07—Inter-State Tours—

O	2.50	2.50	1.14	-1.36
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Reasons for the final saving of Rs. 1.36 lakhs have not been intimated (January 1991).

102—Youth Welfare Programmes  
for Students—56.03—State Level N.S.S. Coll—  
(Centrally Sponsored Scheme)

O	2.63	2.63	1.31	-1.32
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Reasons for the final saving of Rs. 1.32 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 57.03—Youth Festival and Awards—

O	2.50	2.50	1.41	-1.09
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Reasons for the final saving of Rs. 1.09 lakhs have not been intimated (January 1991).

## 2058—Stationery and Printing—

101—Purchase and Supply of  
Stationery Stores—

## 58.01—Stationery Stores—

O	1,57.15	1,57.15	1,37.34	-19.81
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Reasons for the final saving of Rs. 19.81 lakhs have not been intimated (January 1991).

105—Government Publications—

59.01—Government Publications—

O	13.04}				
R	-0.12}	12.92	6.89		-6.03

Reasons for the final saving of Rs. 6.03 lakhs have not been intimated (January 1991).

102—Printing, Storage and  
Distribution of Forms—

60.01—Printing, Storage and  
Distribution of Forms—

O	12.92	12.92	8.34		-4.58
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Reasons for the final saving of Rs. 4.58 lakhs have not been intimated (January 1991).

101—Purchase and Supply  
of Stationery Stores—

61.02—Purchase of plain paper  
used with stamps—

O	6.00	6.00	3.96		-2.04
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Reasons for the final saving of Rs. 2.04 lakhs have not been intimated (January 1991).

2205—Art and Culture—

105—Public Libraries—

62.04—Establishment and  
Strengthening of District  
Libraries—

O	11.52}				
R	-7.32}	4.20	3.16		-1.04

Reduction in provision by Rs. 7.32 lakhs through reappropriation in March 1990 was due to non-sanction of the proposal for opening of two libraries.

Reasons for the final saving of Rs. 1.04 lakhs have not been intimated (January 1991).

104—Archives—

63.05—Modernisation of  
Preservation Technique—

O	7.03}				
R	-2.53}	4.50	0.67		-3.83

Reduction in provision by Rs. 2.53 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 4.43 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1.90 lakhs).

Reasons for the final saving of Rs. 3.83 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

64.03—Strengthening of State  
Archives Library—

O	1.44	}	0.50	0.57	+0.07
R	-0.94				

Reduction in provision by Rs. 0.94 lakh through reappropriation in March 1990 was mainly due to posts remaining vacant.

## 105—Public Libraries—

65.03—Grants to Local Bodies  
by Local Government  
Department for  
Development of  
Libraries—

O	1.64	1.64	0.90	-0.74
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Reasons for the final saving of Rs. 0.74 lakh have not been intimated (January 1991).

(iv) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2202—General Education—			
03—University and Higher Education—			
102—Assistance to Universities—			
1.07—Construction of Guru Nanak Bhawan at Guru Nanak Dev University Campus, Amritsar—			
O	40.00		
R	-40.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of grant-in-aid for construction of Guru Nanak Bhawan.

103—Government Colleges  
and Institutes—2.06—Strengthening of College  
Administration—

O	4.10	}
R	-4.10	

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of posts by the Government.

## 05—Language Development—

102—Promotion of Modern  
Indian Languages and  
Literature—

## 3.05—Microfilming—(Adhoc)

O	2.50	}
R	-2.50	

## Grant No. 5—contd.

Withdrawal of entire provision through reappropriation in March 1990 was due to economy measures.

## 2205—Art and Culture—

## 104—Archives—

## 4.02—Modernisation and Preservation of Archives—

O	2.70
R	-2.70

Withdrawal of entire provision through reappropriation in March 1990 was due to posts remaining vacant.

## 5.04—Setting up of Cell at Amritsar for the material regarding Maharaja Ranjit Singh—

O	1.23
R	-1.23

Withdrawal of entire provision through reappropriation in March 1990 was due to posts remaining vacant.

(v) Instances where the entire provision remained unutilised are given below :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2202—General Education—			
109—Government Secondary Schools—			
1.06—Setting up Vocational Wings at District/Directorate—Provision of Instructional Material in School etc.— (Adhoc)			
(Centrally Sponsored Scheme)			
O	3,71.31	3,71.31	-3,71.31
2.05—Cash Award for increasing Enrolment of girls at elementary level Education— (Adhoc)			
(Centrally Sponsored Scheme)			
O	80.00	80.00	-80.00

107—Scholarships—				
3.01—Reimbursement of Tuition fees charged from Girls to States— (Centrally Sponsored Scheme)				
O	67.00	67.00		—67.00
109—Government Secondary Schools—				
4.09—Setting up of I.E.D. Cell at Headquarters— (Adhoc) (Centrally Sponsored Scheme)				
O	27.46	27.46		—27.46
001—Direction and Administration—				
5.02—Setting up Vocational Wings at District/Directorate—				
Provision of Instructional Material in Schools etc.— (Centrally Sponsored Scheme)				
O	26.35	26.35		—26.35
109—Government Secondary Schools—				
6.27—Vocationalisation Stream of 10+2 system of Education— (Adhoc)				
O	24.00	24.00		—24.00
107—Scholarships—				
7.07—Scholarships for poor but brilliant Students—				
O	13.00	13.00		—13.00
109—Government Secondary Schools—				
8.11—Expansion of facilities for full time Schools—				
O	5.00	5.00		—5.00
105—Teachers Training—				
9.01—Setting up Vocational Wings at District/Directorate— Provision of Instructional material in Schools etc.— (Centrally Sponsored Scheme)				
O	2.76	2.76		—2.76

## Grant No. 5—contd.

109—Government Secondary Schools—				
10.10—Establishment of Adarsh Schools— (Ad hoc)				
O	1.00	1.00	..	—1.00
11.17—Establishment of Continuing Centres—				
O	1.00	1.00	..	—1.00
03—University and Higher Education—				
103—Government Colleges and Institutes—				
12.01—Strengthening of Sports facilities in Government Colleges— (Centrally Sponsored Scheme)				
O	21.50	21.50	..	—21.50
13.02—Coaching for educationally handicapped students belonging to minority Communities— (Centrally Sponsored Scheme)				
O	5.60	5.60	..	—5.60
14.05—Development of College Education under U.G.C. (Ad hoc provision)				
O	5.50	5.00	..	—5.00
R	—0.50			
04—Adult Education—				
800—Other expenditure—				
15.01—Post Literacy and follow up programme for the benefits of non-literates— (Ad hoc) (Centrally Sponsored Scheme)				
O	1,39.69	1,39.69	..	—1,39.69
16.02—Strengthening of Administrative Structure for implementation of the Adult Education Programme— (Centrally Sponsored Scheme)				
O	9.60	9.60	..	—9.60

## Grant No. 5—contd.

05—Language  
Development—102—Promotion of Modern  
Indian Languages and  
Literature—17.07—Promotion of Regional  
Languages—

O	19.50		19.50	..	—19.50
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18.06—Development of  
Sanskrit—

O	2.00	}	1.00	..	—1.00
R	—1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to economy measures.

19.03—Development of  
Urdu—

O	2.00	}	1.00	..	—1.00
R	—1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to economy measures.

20.04—Development of  
National Language—  
(Hindi)

O	2.00	}	1.50	..	—1.50
R	—0.50				

## 80—General—

## 800—Other expenditure—

21.01—Setting up Vocational  
Wings of District/  
Directorate—  
Provision of instructional  
material in schools etc.

O	11.55		11.55	..	—11.55
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001—Direction and  
Administration—22.04—Setting up Vocational  
Wings at District/Directorate—  
Provision of instructional  
material in schools etc.—

## (Centrally Sponsored Scheme)

O	11.06		11.06	..	—11.06
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23.03—Setting up of I.E.D. Cell at the headquarters under the integrated Education for the Handicapped Children—

(Centrally Sponsored Scheme)

O	6.40	6.40	6.40	—6.40
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2058—Stationery and Printing—

101—Purchase and Supply of Stationery Stores—

24.04—Cheque Books—

O	1.00	1.00	1.00	—1.00
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Reasons for non-utilisation of entire provision in the above twenty four cases (serial nos. 1 to 24) have not been intimated (January 1991).

(vi) Excess occurred mainly under—

Head	Total grant	Actual expenditure	Excess + Saving—
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(In lakhs of rupees)

2202—General Education—

02—Secondary Education—

109—Government Secondary Schools—

101—Government Secondary Schools—

O	1,76,07.72	} 2,08,44.89	2,09,40.78	+95.89
S	30,10.00			
R	2,27.17			

Augmentation of provision by Rs. 2,27.17 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees (Rs. 2,62.31 lakhs), partly set off by saving due to economy measures (Rs. 35.14 lakhs).

Reasons for the final excess of Rs. 95.89 lakhs have not been intimated (January 1991).

03—University and Higher Education—

102—Assistance to Universities—

2.02—Grant to Guru Nanak Dev University—

O	5,51.12	5,51.12	8,59.25	+3,08.13
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Reasons for the final excess of Rs. 3,08.13 lakhs have not been intimated (January 1991).



## Grant No. 5—contd.

01—Elementary Education—				
104—Inspection—				
3.01—Inspection—				
O	1,86.74	1,86.74	4,49.98	+2,63.24
Reasons for the final excess of Rs. 2,63.24 lakhs have not been intimated (January 1991).				
03—University and Higher Education—				
102—Assistance to Universities—				
4.03—Grant to Punjabi University—				
O	9,49.12	9,49.12	11,87.41	+2,38.29
Reasons for the final excess of Rs. 2,38.29 lakhs have not been intimated (January 1991).				
02—Secondary Education—				
109—Government Secondary Schools—				
5.20—Upgradation of Government Middle Schools to High Standard—				
O	2,88.00	2,88.00	4,55.56	+1,67.56
Reasons for the final excess of Rs. 1,67.56 lakhs have not been intimated (January 1991).				
6.12— Upgradation of Government Primary Schools to Middle Standard—				
O	2,20.00	2,20.00	3,00.14	+80.14
Reasons for the final excess of Rs. 80.14 lakhs have not been intimated (January 1991).				
7.26— Introduction of 10+2 System (Adhoc)				
O	3,00.00	3,00.00	3,76.64	+76.64
Reasons for the final excess of Rs. 76.64 lakhs have not been intimated (January 1991).				
001— Direction and Administration—				
8.01— Administration—				
O	3,10.88	3,67.76	3,67.64	-0.12
R	56.88			

## Grant No. 5—contd.

Augmentation of provision by Rs. 56.88 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (58 lakhs), partly set off by saving due to economy measures (Rs. 1.57 lakhs).

05— Language  
Development—

001— Direction and  
Administration—

9.01— Directorate of  
Languages—

O	94.48	94.48	1,32.34	+37.86
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Reasons for the final excess of Rs. 37.86 lakhs have not been intimated (January 1991).

02— Secondary Education—

109— Government Secondary  
Schools—

10.22—Creation of posts  
of Laboratory  
Attendants—

O	95.00	95.00	1,22.45	+27.45
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Reasons for the final excess of Rs. 27.45 lakhs have not been intimated (January 1991).

03— University and  
Higher Education—

103— Government Colleges  
and Institutes—

11.03—Strengthening of  
Colleges of teachers  
education and institute  
of advanced studies in  
Education—

(Centrally Sponsored Scheme)

O	15.41	15.41	39.70	+24.29
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Reasons for the final excess of Rs. 24.29 lakhs have not been intimated (January 1991).

12.02—Government  
Professional  
Colleges—

O	72.93	72.93	84.66	+11.73
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Reasons for the final excess of Rs. 11.73 lakhs have not been intimated (January 1991).

13.01— Government  
Arts Colleges—

O	12,57.43	12,57.43	12,67.58	+10.15
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Reasons for the final excess of Rs. 10.15 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

80— General—

107— Scholarships—

14.05— Exhibition and  
Tournament of  
Educational Institutes—

O	3.09	}	12.92	12.92	
R	9.83				

Augmentation of provision by Rs. 9.83 lakhs through reappropriation in March 1990 was due to additional requirement of funds for the celebration of BHARTYAM (Rs. 10.60 lakhs), partly set off by saving due to economy measure (Rs. 0.77 lakh).

05— Language  
Development—102— Promotion of Modern  
Indian Languages and  
Literature—15.02— Development of  
State Language—  
(Punjabi)

O	26.95	}	12.00	34.76	+22.76
R	-14.95				

Reduction in provision by Rs. 14.95 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 22.76 lakhs have not been intimated (January 1991).

03—University and  
Higher Education—102—Assistance to  
Universities—16.06—Opening of Regional  
Centre, Bhatinda—

O	4.00	}	10.00	10.00	
R	6.00				

Augmentation of provision by Rs. 6 lakhs through reappropriation in March 1990 was due to requirement of more funds for the scheme.

04—Adult Education—

200—Other Adult Education  
Programmes—

17.01—Adult Education—

O	63.22	}	68.85	68.84	-0.01
R	5.63				

Augmentation of provision by Rs. 5.63 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (Rs. 6 lakhs), partly set off by saving due to economy measures (Rs. 0.56 lakh).

01—Elementary Education—

103—Assistance to Local Bodies for Primary Education—

18.01—Assistance to Local Bodies by Education Department—

	0.20	0.20	4.85	+4.65
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Reasons for the final excess of Rs. 4.65 lakhs have not been intimated (January 1991).

02—Secondary Education—

105—Teachers Training—

19.01—Seminars and Refresher Courses—

O	8.58	8.58	10.93	+2.35
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Reasons for the final excess of Rs. 2.35 lakhs have not been intimated (January 1991).

01—Elementary Education—

101—Government Primary Schools—

20.01—Strengthening and Improvement of Primary Education— UNICEF

(Centrally Sponsored Scheme)

O	1.00	1.00	2.58	+1.58
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Reasons for the final excess of Rs. 1.58 lakhs have not been intimated (January 1991).

2204—Sports and Youth Services—

104—Sports and Games—

21.04—Establishment of Punjab State Council—

(Centrally Sponsored Scheme)

O	1,00.00	1,00.00	1,74.00	+74.00
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Reasons for the final excess of Rs. 74 lakhs have not been intimated (January 1991).

001—Direction and Administration—

22.01—Direction—

O	1.04.00	1.04.00	1.43.89	+39.89
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Reasons for the final excess of Rs. 39.89 lakhs have not been intimated (January 1991).

## Grant No. 5—contd.

102— Youth Welfare  
Programmes for  
Students—23.02—Taking over of  
N.F.C Schemes—  
(Centrally Sponsored Scheme)

O	1,11.60	1,11.60	1,44.94	+33.34
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Reasons for the final excess of Rs. 33.34 lakhs have not been intimated (January 1991).

24.03—National Service  
Scheme—

O	42.62	35.77	75.05	+39.28
R	-6.85			

Reduction in provision by Rs. 6.85 lakhs through reappropriation in March 1990 was due to less grant-in-aid sanctioned for the scheme.

Reasons for the final excess of Rs. 39.28 lakhs have not been intimated (January 1991).

## 104—Sports and Games—

## 25.01—Coaching Schemes—

O	14.94	19.32	19.21	-0.11
R	4.38			

Augmentation of provision by Rs. 4.38 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales and grant of additional dearness allowance to Government employees.

001—Direction and  
Administration—26.11—Establishment of  
State Youth Training...  
and Development Centre—

O	3.50	2.00	6.92	+4.92
R	-1.50			

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

Reasons for the final excess of Rs. 4.92 lakhs have not been intimated (January 1991).

27.02— Setting up of  
Youth Welfare  
Department—

O	12.19	12.19	13.87	+1.68
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Reasons for the final excess of Rs. 1.68 lakhs have not been intimated (January 1991).

## 104—Sports and Games

28.04—Scholarship  
Scheme—

O	5.60	5.60	7.10	+1.50
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Reasons for the final excess of Rs. 1.50 lakhs have not been intimated (January 1991).

2058—Stationery and  
Printing—

103—Government Presses—

29.01—Government Presses—

O	3,35.77	3,35.77	3,61.11	+25.34
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Reasons for the final excess of Rs. 25.34 lakhs have not been intimated (January 1991).

800—Other expenditure—

30.01—Typewriter Workshop—

O	37.99	}	38.11	47.36	+9.25
R	0.12				

Reasons for the final excess of Rs. 9.25 lakhs have not been intimated (January 1991).

104—Cost of Printing by other Sources—

31.02—Cost of Printing at  
private presses—

O	6.00	6.00	10.70	+4.70
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Reasons for the final excess of Rs. 4.70 lakhs have not been intimated (January 1991).

32.01—Cost of printing at  
Union Territory  
Government Press,  
Chandigarh—

O	2,00.00	2,00.00	2,04.40	+4.40
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Reasons for the final excess of Rs. 4.40 lakhs have not been intimated (January 1991).

001—Direction and  
Administration—

33.01—Direction—

O	16.49	16.49	18.61	+2.12
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Reasons for the final excess of Rs. 2.12 lakhs have not been intimated (January 1991).

2205—Art and Culture—

105—Public Libraries—

34.01—Public Libraries—

O	29.90	29.90	34.12	+4.22
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Reasons for the final excess of Rs. 4.22 lakhs have not been intimated (January 1991).

104—Archives—

35.01—Archives—

O	18.03	18.03	21.45	+3.42
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## Grant No. 5—contd.

Reasons for the final excess of Rs. 3.42 lakhs have not been intimated (January 1991).

(vii) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2202—General Education—			
03—University and Higher Education—			
103—Government Colleges and Institutes—			
1.08—Starting of Sports Wings in Government Colleges—			
O .. .. .	.. .. .	4.35	+4.35
02—Secondary Education—			
109—Government Secondary Schools—			
2.29—Furniture for Government Middle Schools and Middle Departments of High/Higher Secondary Schools—			
O .. .. .	.. .. .	0.60	+0.60

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 1 and 2) have not been intimated (January 1991).

Charged—

(viii) In view of the final saving of Rs. 3,92.08 lakhs, the supplementary appropriation of Rs. 5,62.03 lakhs obtained in March 1990 proved excessive.

(ix) Saving in charged appropriation [partly set off by excess under other heads as mentioned in note (xi) below] occurred mainly under:—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2202—General Education—			
01—Elementary Education—			
1.101—Government Primary Schools—			
O            0.08 } S            3,00.00 }	3,00.08	17.63	—2,82.45

Reasons for the final saving of Rs. 2,82.45 lakhs have not been intimated (January 1991).

02—Secondary Education—

109—Government Secondary Schools—

2.01—Government Secondary Schools—

O            0.20 } S            1,82.59 }	1,82.79	76.07	—1,06.72
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## Grant No. 5—contd.

Reasons for the final saving of Rs. 1,06.72 lakhs have not been intimated (January 1991).

(x) An instance where the entire provision remained unutilised is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
2204—Sports and Youth Services—			
101—Physical Education—			
01—Physical Education College—			
0	10.00	10.00	—10.00

Reasons for non-utilisation of entire charged provision have not been intimated (January 1991).

(xi) Excess occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
2058—Stationery and Printing—			
104—Cost of printing by other Sources—			
1.01—Cost of printing at Union Territory Government Press, Chandigarh—			
0	5.00	8.51	+3.51

Reasons for the final excess of Rs. 3.51 lakhs have not been intimated (January 1991).

101—Purchase and Supply of Stationery Stores—			
2.01—Stationery Stores—			
0	3.00	5.95	+2.95

Reasons for the final excess of Rs. 2.95 lakhs have not been intimated (January 1991).

2202—General Education—			
03—University and Higher Education—			
103—Government Colleges and Institutes—			
3.01—Government Arts Colleges—			
0	1.00	2.12	+1.12

Reasons for the final excess of Rs. 1.12 lakhs have not been intimated (January 1991).

Capital :

(xii) Rupees 3.55 lakhs were surrendered in March 1990; ultimate saving was Rs. 48.61 lakhs.



Grant No. 5—concl'd.

(xiii) Saving occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4058—Capital Outlay on Stationery and Printing—			
103—Government Presses—			
1.02—Machinery and Equipment—			
O      45.40	42.00		—42.00
R      —3.40			

Reduction in provision by Rs. 3.40 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for non-utilisation of the remaining provision of Rs. 42 lakhs have not been intimated (January 1991).

6202—Loans for Education, Sports, Art and Culture—

01—General Education—

203—University and Higher Education—

2.01—Loans to deserving students under National Loan Scholarship Scheme—

O      3.00	3.00	0.20	—2.80
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Reasons for the final saving of Rs. 2.80 lakhs have not been intimated (January 1991).

(xiv) Expenditure met out of Depreciation Reserve Fund—Government Presses—

The expenditure under this grant includes Rs. 25.40 lakhs transferred to the above Fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The Fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

No expenditure was incurred, out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1990 was Rs. 1,93.07 lakhs.

An account of transactions of the Fund is included in statement no. 16 of the Finance Accounts 1989-90.

## Grant No. 6—Elections

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue :			
Major heads :			
2015—Elections and 2075—Miscellaneous General Services—			

## Voted—

Original	1,12,47,000	5,11,94,000	3,02,54,409	—2,09,39,591
Supplementary	3,99,47,000			

Amount surrendered during the year

## Charged—

Original	15,000	15,000		—15,000
Supplementary				

Amount surrendered during the year

## Notes and comments—

(i) The entire charged provision remained unutilised.

(ii) In view of final saving of Rs. 2,09.40 lakhs in the voted grant, the supplementary grant of Rs. 3,99.47 lakhs obtained in March 1990 proved excessive. In the previous year also there was a saving of Rs. 45.92 lakhs against the provision of Rs. 1,65.32 lakhs.

(iii) Saving in the voted grant occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs. of rupees)			
2015—Elections—			
106—Charges for conduct of elections to State/Union Territory Legislature—			
1.01—Elections to State Legislature—			
O	3.00	18.96	—1,14.04
S	1,30.00		

Reasons for the final saving of Rs. 1,14.04 lakhs have not been intimated (January 1991).

105—Charges for conduct of  
elections to Parliament—

2.01—Elections to Parliament—

O	2.00	2,60.50	1,96.90	—63.60
S	2,58.50			

## Grant No. 6—concl'd.

Reasons for the final saving of Rs. 63.60 lakhs have not been intimated (January 1991).

## 102—Electoral Officers—

## 3.01—Electoral Officers—

O	66.76	}	87.99	66.24	-21.75
R	21.23				

Augmentation of provision by Rs. 21.23 lakhs through reappropriation in March 1990 was mainly due to payment of arrears of house rent to Government employees (Rs. 20 lakhs) and payment of telephone, electricity and water charges (Rs. 1.08 lakhs).

Reasons for the final saving of Rs. 21.75 lakhs have not been intimated (January 1991).

103—Preparation and Printing  
of Electoral rolls—

## 4.01—Electoral rolls—

O	2.00	}	13.50	10.98	-2.52
S	10.47				
R	1.03				

Augmentation of provision by Rs. 1.03 lakhs through reappropriation in March 1990 was due to clearance of pending bills.

Reasons for the final saving of Rs. 2.52 lakhs have not been intimated (January 1991).

2075—Miscellaneous General  
Services—

## 800—Other expenditure—

5.01—Elections under the Sikh  
Gurdwara Act—

O	31.04	}	8.78	2.55	-6.23
R	-22.26				

Reduction in provision by Rs. 22.26 lakhs through reappropriation in March 1990 was due to postponement of Gurdwara elections.

Reasons for the final saving of Rs. 6.23 lakhs have not been intimated (January 1991).

6.02—Tribunal under  
the Sikh Gurdwara  
Act—

O	4.68	4.68	3.69	-0.99
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Reasons for the final saving of Rs. 0.99 lakh have not been intimated (January 1991).

## Grant No. 7

## Grant No. 7—Excise and Taxation

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2035—Collection of other Taxes on property and Capital Transactions,			
2039—State Excise,			
2040—Sales Tax and			
2045—Other Taxes and Duties on Commodities and Services—			
<b>Voted—</b>			
Original 11,89,22,000	12,09,86,000	11,77,37,723	—32,48,277
Supplementary 20,64,000			
Amount surrendered during the year			
<b>Charged—</b>			
Original 64,000	1,29,000	57,136	—71,864
Supplementary 65,000			
Amount surrendered during the year			

## Notes and comments—

(i) In view of the final saving of Rs. 32.48 lakhs in the voted grant, the supplementary grant of Rs. 20.64 lakhs obtained in March 1990 was injudicious.

(ii) Saving in the voted provision (partly set off by excess under other heads as mentioned in note (iii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
<b>2040—Sales Tax—</b>			
<b>001—Direction and Administration—</b>			
<b>1.01—Direction and Administration—</b>			
O 2.59.12	2,57.03	2,42.04	—14.99
R —2.09			

Reduction in provision by Rs. 2.09 lakhs through reappropriation in March 1990 was due to economy measures.

## Grant No. 7—contd.

Reasons for the final saving of Rs. 14.99 lakhs have not been intimated (January 1991).

101—Collection Charges—				
2.01—District Establishment—				
O	6,08.49	}	6,29.13	6,24.72
S	20.64			

Reasons for the final saving of Rs. 4.41 lakhs have not been intimated (January 1991).

2039—State Excise—				
001—Direction and Administration—				
3.01—District Establishment—				
O	2,87.85	}	2,81.97	2,76.99
R	-5.88			

Reduction in provision by Rs. 5.88 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 4.98 lakhs have not been intimated (January 1991).

4.02—Distilleries—				
O	16.81		16.81	9.57
				-7.24

Reasons for the final saving of Rs. 7.24 lakhs have not been intimated (January 1991).

5.03—Excise Bureau—				
O	4.59		4.59	3.77
				-0.82

Reasons for the final saving of Rs. 0.82 lakh have not been intimated (January 1991).

(iii) Excess occurred mainly under the following heads :—

Head		Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)	
2045—Other Taxes and Duties on Commodities and Services—				
104—Collection Charges— Taxes on Goods and passengers—				
1.01—Taxes on Goods and passengers—				
O	95.55	}	1,02.52	1,02.50
R	6.97			

Augmentation of provision by Rs. 6.97 lakhs through reappropriation in March 1990 was for clearance of pending bills.

## Grant No. 7—concl'd.

101—Collection charges—

Entertainment Tax—

2.01—Cost of Stamps—

O	6.00			
R	1.00	7.00	7.00	

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1990 was for clearance of pending bills.

(iv) Saving in respect of charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2039—State Excise—			
001—Direction and Administration—			
01—District Establishment—			
O	0.40		
S	0.65		
	1.05	0.57	—0.48

Reasons for the final saving of Rs. 0.48 lakh have not been intimated (January-1991).

## Grant No. 8

## Grant No. 8—Finance

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :—</b>			
<b>Major heads :</b>			
2047—Other Fiscal Services,			
2049—Interest Payments,			
2052—Secretariat—General Services,			
2054—Treasury and Accounts Administration,			
2070—Other Administrative Services,			
2071—Pensions and other Retirement Benefits,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare,			
3451—Secretariat—Economic Services and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	2,09,40,64,000	2,09,40,64,000	1,10,86,84,079
Supplementary	..		
			-98,53,79,921
Amount surrendered during the year (March 1990)			89,22,06,000
<b>Charged—</b>			
Original	4,45,01,01,000	4,45,01,01,000	2,33,70,80,243
Supplementary	..		
			-2,11,30,20,757
Amount surrendered during the year (March 1990)			2,01,61,10,000
<b>Capital :</b>			
<b>Major heads :</b>			
6003—Internal Debt of the State Government,			
6004—Loans and Advances from the Central Government,			
7610—Loans to Government Servants, etc. and			

## Grant No. 8—contd.

7615—Miscellaneous  
Loans

## Voted—

Original	7,58,00,000	}	9,45,38,000	8,07,13,243	—1,38,24,757
Supplementary	1,87,38,000				

Amount surrendered during the year

## Charged—

Original	12,24,42,58,000	}	12,24,42,58,000	1,33,75,03,186	—10,90,67,54,814
Supplementary	..				

Amount surrendered during the year  
(March 1990) 10,39,42,14,000

## Notes and comments—

## Revenue :

(i) Rupees 89,22.06 lakhs were surrendered in March 1990; ultimate saving in voted grant was Rs. 98,53.80 lakhs.

(ii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)
2071—Pensions and other Retirement Benefits—			
01— Civil—			
102— Commuted value of Pensions—			
1.01—Commuted value of Pensions—			
O	12,97.82	12,97.82	7,64.25 —5,33.57
Reasons for the final saving of Rs. 5,33.57 lakhs have not been intimated (January 1991)			
105—Family Pensions—			
2.01—Family Pensions—			
O	11,64.35	11,64.35	7,53.23 —4,11.12
Reasons for the final saving of Rs. 4,11.12 lakhs have not been intimated (January 1991).			
104—Gratuities—			
3.01—Gratuities—			
O	17,58.11	17,58.11	14,66.26 —2,91.85
Reasons for the final saving of Rs. 2,91.85 lakhs have not been intimated (January 1991)			
111— Pensions to Legislators—			
4.01—Pensions to Legislators—			
O	7.76	7.76	2.02 —5.74



## Grant No. 8—contd.

Reasons for the final saving of Rs. 5.74 lakhs have not been intimated (January 1991).

## 2075—Miscellaneous General Services—

## 103—State Lotteries—

## 5.01—Prizes—

O	4,48.00	}	3,98.10.	3,52.48	—45.62
R	—49.90				

Reduction in provision by Rs. 49.90 lakhs through reappropriation in March 1990 was due to non-presentation of claims by prize winners.

Reasons for the final saving of Rs. 45.62 lakhs have not been intimated (January 1991).

## 2047—Other Fiscal Services—

## 103—Promotion of Small Savings—

## 6.01—Direction—

O	2,86.85	2,86.85	2,53.95	—32.90
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Reasons for the final saving of Rs. 32.90 lakhs have not been intimated (January 1991).

## 7.02—District Administration—

O	3.20	3.20	0.29	—2.91
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Reasons for the final saving of Rs. 2.91 lakhs have not been intimated (January 1991).

## 2052—Secretariat—

## General Services—

## 092—Other Offices—

8.04—Directorate of Staff  
Inspection Units—

O	22.13	}	24.73	21.44	—3.29
R	2.60				

Augmentation of provision by Rs. 2.60 lakhs through reappropriation in March 1990 was due to revision of pay scales of Government employees (Rs. 2 lakhs) and reimbursement of medical claims (Rs. 1.06 lakhs), partly set off by saving due to economy measures (Rs. 0.46 lakh).

Reasons for the final saving of 3.29 lakhs have not been intimated (January 1991).

(iii) An instance where the entire provision was withdrawn is given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
2070—Other Administrative Services—			
800—Other expenditure—			
103—Lumpsum provision for meeting expenditure to deal with special problems—			
O	89,01.00	}	.. .. .
R	—89,01.00		

(In lakhs of rupees)

## Grant No. 8—contd.

Withdrawal of entire provision through re-appropriation in March 1990 was attributed to the action of the actual amounts in different demands through supplementary provisions.

(iv) An instance where the entire provision remained unutilised is given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensations and Assignments—			
15—Grant-in-aid to Punjab State Agricultural Marketing Board and Market Committees in lieu of loss of interest on the deposits kept in Personal Ledger Account—			
O	57.60	57.60	—57.60

Reasons for non-utilisation of entire provision have not been intimated (January 1991).

(v) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
2235—Social Security and Welfare—			
60—Other Social Security and Welfare programmes—			
110—Other Insurance Schemes—			
1.08—Ex-gratia payments to Families of Ministers, Government Servants etc. dying in harness—			
O	3,50.00	5,47.78	+1,97.78

Reasons for the final excess of Rs. 1,97.78 lakhs have not been intimated (January 1991).

2071—Pensions and other Retirement Benefits—			
01—Civil—			
101—Superannuation and Retirement Allowances—			
2.01—Pensions and other Retirement benefits—			
O	56,88.10	58,52.86	+1,64.76

Reasons for the final excess of Rs. 1,64.76 lakhs have not been intimated (January 1991).

2054—Treasury and Accounts Administration—			
003—Training—			
098—Local Fund Audit—			
3.01—Local Fund Audit—			
O	1,54.54	2,12.03	+57.49

## Grant No. 8—contd.

Reasons for the final excess of Rs. 57.49 lakhs have not been intimated (January 1991).

097—Treasury Establishment—

4.01—Treasury Establishment—

O	2,64.79	2,64.79	2,81.48	+16.69
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Reasons for the final excess of Rs. 16.69 lakhs have not been intimated (January 1991).

095—Directorate of  
Accounts and  
Treasuries—

5.01 Treasury and Accounts  
Organisation—

O	90.61	90.61	98.25	+7.64
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Reasons for the final excess of Rs. 7.64 lakhs have not been intimated (January 1991).

003—Training—

6.01—Accounts Training  
Institute—

O	6.91	6.91	8.03	+1.12
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Reasons for the final excess of Rs. 1.12 lakhs have not been intimated (January 1991).

2070—Other Administrative  
Services—

800—Other expenditure—

7.02—Directorate of  
State Lotteries—

O	3,95.06	4,22.01	4,27.41	+5.40
R	26.95			

Augmentation of provision by Rs. 26.95 lakhs through reappropriation in March 1990 was mainly due to additional expenditure on advertising and publicity.

Reasons for the final excess of Rs. 5.40 lakhs have not been intimated (January 1991).

2052—Secretariat—

General Services—

092—Other Offices—

8.02—Directorate of  
Institutional  
Finance and Banking—

O	17.26	17.26	20.37	+3.11
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Reasons for the final excess of Rs. 3.11 lakhs have not been intimated (January 1991).

Charged—

(vi) Rupees 2,01,61.10 lakhs were surrendered in March 1990 ultimate saving was Rs.2,11,30.21 lakhs.

(vii) Saving (partly set off by excess under other heads as mentioned in note (x) and (xi) below) occurred mainly under the following heads :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
2049—Interest Payments—			
04—Interest on Loans and Advances from Central Government—			(In lakhs of rupees)
101—Interest of Loans for State/Union Territory Plan Schemes—			
101—Interest on Block Loans—			

O	1,55,30.00	}	27,00.99	27,00.99	..
R	-1,28,29.01				

Reduction in provision by Rs. 1,28,29.01 lakhs through reappropriation in March 1990 was based on actual requirement.

104—Interest on Loans  
for Non-Plan Schemes—

2.01—Special Medium Term  
Loan to cover gap  
in resources—

O	56,07.78	}	1,88.09	1,88.09	..
R	-54,19.69				

Reduction in provision by Rs. 54,19.69 lakhs through reappropriation in March 1990 was based on actual requirement.

03—Interest on Small  
Savings, Provident  
Funds etc.—

104—Interest on State  
Provident Funds—

3.01—Interest on General  
Provident Fund—

O	57,40.00	}	59,75.00	52,51.38	-7,23.62
R	2,35.00				

Augmentation of provision by Rs. 2,35 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 7,23.62 lakhs have not been intimated (January 1991).

04—Interest on Loans  
and Advances from  
Central Government—

104—Interest on Loans for  
Non-Plan Schemes—

4.03—Purchase of  
Fertilizers—

O	1,52.55	}	58.80	58.80	..
R	-93.75				

Reduction in provision by Rs. 93.75 lakhs through reappropriation in March 1990 was based on actual requirement.

01—Interest on  
Internal Debt—

101—Interest on  
Market Loans—

5.01—Interest on  
Market Loans—

O	26,19.57	}	27,96.44	25,31.26	-2,65.18
R	1,76.87				

## Grant No. 8—contd.

Augmentation of provision by Rs. 1,76.87 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 2,65.18 lakhs have not been intimated (January 1991).

04—Interest on Loans  
and Advances from  
Central Government—

106—Interest on Ways and  
Means Advances—

6.01—Interest on Ways and Means Advances—

O	59.00	}	0.02	..	—0.02
R	—58.98				

Reduction in provision by Rs. 58.98 lakhs through reappropriation in March 1990 was based on actual requirement.

01—Interest on Inter-  
nal Debt—

200—Interest on Other  
Internal Debts—

7.07—Loans from National  
Co-operative Develop-  
ment and Warehousing  
Corporation—

O	5,05.00	}	4,87.43	4,87.42	—0.01
R	—17.57				

Reduction in provision by Rs. 17.57 lakhs through reappropriation in March 1990 was based on actual requirement.

305—Management of  
Debt—

8.01—Management of  
Debt—

O	5.00	}	5.50	2.69	—2.81
R	0.50				

Augmentation of provision by Rs. 0.50 lakh through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 2.81 lakhs have not been intimated (January 1991).

2071—Pensions and other  
Retirement Benefits.

01—Civil—

101—Superannuation and  
Retirement Allowances—

9.01—Pensions and other  
retirement benefits—

O	5.00	5.00	4.05	—0.95
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Reasons for the final saving of Rs. 0.95 lakh have not been intimated (January 1991).

(viii) Instances where the entire provision was withdrawn are given below :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
( In lakhs of rupees )			
2049—Interest Payments—			
01—Interest on Internal Debt—			
200—Interest on Other Internal Debts—			
1.01—Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of Foodgrains—			
	O 30,00.00		
	R -30,00.00		

Withdrawal of entire provision through reappropriation in March 1990 was based on actual requirement.

60—Interest on other Obligation—			
101—Interest on Deposits—			
2.01—Deposits of Government Corporations and Companies—			
	O 5.00		
	R -5.00		

Withdrawal of entire provision through reappropriation in March 1990 was based on actual requirement.

(ix) Instances where the entire charged provision remained unutilised are given below;—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
( In lakhs of rupees )			
2049—Interest Payments—			
01—Interest on Internal Debt—			
200—Interest on Other Internal Debts—			
1.02—Interest on Ways and Means Advances and over drafts/short falls from Reserve Bank of India—			
	O 4,48,00		
	R -4,46,00	2.00	-2.00

Grant No. 8—contd.

Reduction in provision by Rs. 4.46 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 2 lakhs have not been intimated (January 1991).

- 2070—Other Administrative Services—
- 800—Other expenditure—
- 2.02—Directorate of State Lotteries—

R	1.06	1.06	—1.06
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There was no original budget provision. Funds were provided through reappropriation in March 1990 for payment of arrears to the retrenched clerks in satisfaction of court decree.

Reasons for non-utilisation of the reappropriated amount of Rs. 1.06 lakhs have not been intimated (January 1991).

(x) Excess occurred mainly under the following heads:—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2049—Interest Payments—			
04—Interest on Loans and Advances from Central Government—			
204—Interest on Loans for Non-Plan Schemes—			
1.02—Share of Small Savings Collections—			
O	71,67.32		
R	12,04.80	83,72.12	

Augmentation of provision by Rs. 12,04.80 lakhs through reappropriation in March 1990 was based on actual requirement.

- 01—Interest on Internal Debt—
- 200—Interest on other Internal Debts—
- 2.04—Loans from Life Insurance Corporation of India—

O	1,96.10	2,22.58	2,22.58
R	26.48		

Augmentation of provision by Rs. 26.48 lakhs through reappropriation in March 1990 was based on actual requirement.

- 04—Interest on Loans and Advances from Central Government—
- 103—Interest on Loans for Centrally sponsored Plan Schemes—
- 3.08—Flood Control and Anti-Sea Erosion Projects—

O	37.33	59.26	59.27	+0.01
R	21.93			

Augmentation of provision by Rs. 21.93 lakhs through reappropriation in March 1990 was based on actual requirement.

101—Interest on Loans  
for State/Union  
Territory Plan Schemes—

4.02—Other Loans—

O	1,16.23	}	1,34.26	1,34.26	..
R	18.03				

Augmentation of provision by Rs. 18.03 lakhs through reappropriation in March 1990 was based on actual requirement.

05—Interest on  
Reserve Funds—

101<sup>2</sup>—Interest on  
Depreciation  
Renewal Reserve  
Funds—

5.02—Depreciation  
Reserve Fund—  
(Motor Transport)

O	32.64	}	18.38	43.84	+25.46
R	-14.26				

Reduction in provision by Rs. 14.26 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final excess of Rs. 25.46 lakhs have not been intimated. (January 1991)

01—Interest on  
Internal Debt—

305—Management  
of Debt—

6.02—Expenditure  
connected with  
the issue of  
new loans—

O	1.74	}	8.96	11.04	+2.08
R	7.22				

Augmentation of provision by Rs. 7.22 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final excess of Rs. 2.08 lakhs have not been intimated (January 1991).

04—Interest on Loans  
and Advances from  
Central Government—

103—Interest on Loans  
for Centrally sponsored  
Plan Schemes—

7.04—Roads and Bridges—  
(Roads of Inter-  
State Importance)—

O	20.39	}	25.66	25.66	..
R	5.27				



## Grant No. 8—contd.

Augmentation of provision by Rs. 5.27 lakhs through reappropriation in March 1990 was based on actual requirement.

01—Interest on Internal Debt—				
200—Interest on Other Internal Debts—				
8.03—Loans from the National Agricultural Credit (long term operation) Fund of Reserve Bank of India—				
O	42.19	}	47.40	47.36
R	5.21			
				-0.04

Augmentation of provision by Rs. 5.21 lakhs through reappropriation in March 1990 was based on actual requirement.

04—Interest on Loans and Advances from Central Government—				
103—Interest on Loans for Centrally sponsored Plan Schemes—				
9.07—Integrated Development Programme—				
O	19.35	}	24.02	24.02
R	4.67			

Augmentation of provision by Rs. 4.67 lakhs through reappropriation in March 1990 was based on actual requirement.

10.3—Soil and Water Conservation— Conservation Schemes—				
O	14.94	}	17.08	17.08
R	2.14			

Augmentation of provision by Rs. 2.14 lakhs through reappropriation in March 1990 was based on actual requirement.

104—Interest on Loans for Non-Plan Scheme—				
11.06—Modernisation of Police Forces—				
O	9.64	}	11.47	11.46
R	1.83			
				-0.01

Augmentation of provision by Rs. 1.83 lakhs through reappropriation in March 1990 was based on actual requirement.

103—Interest on Loans for Centrally sponsored Plan Schemes—				
12.05—Village and Small Industries— Handloom Industries—				
O	3.87	}	4.95	4.95
R	1.08			

Augmentation of provision by Rs. 1.08 lakhs through reappropriation in March 1990 was based on actual requirement.

13.06—Village and Small Industries—

Other Loans—  
District Industries  
Centres—

O	4.24	}	5.11	5.11
R	0.84			

Augmentation of provision by Rs. 0.87 lakh through reappropriation in March 1990 was based on actual requirement.

104—Interest on Loans for Non-Plan Schemes—

14.04—House Building Advances—

O	2.98	}	3.79	3.79
R	0.81			

Augmentation of provision by Rs. 0.81 lakh through reappropriation in March 1990 was based on actual requirement.

(xi) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
2049—Interest Payments—			
04—Interest on Loans and Advances from Central Government—			
103—Interest on Loans for Centrally sponsored Plan Schemes—			
1.13—Co-operative Credit Co-operative— Loans for Credit Co-operative Institutions in under Developed States—		7.80	+7.80
2.12—Co-operative— Credit Co-operative— Loans for Credit Co-operative Institutions under Special Foodgrain Programme—		1.85	+1.85

Reasons for incurring expenditure without provision of funds in both the above cases have not been intimated (January 1991).

Capital :

(xii) In view of the final saving of Rs. 1,38.25 lakhs in voted grant, the supplementary grant of Rs. 1,87.38 lakhs obtained in March 1990 proved excessive.

(xiii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
7610—Loans to Government Servants etc.			
1.201—House Building Advance—			
O	3,59.00		
S	1,78.13		
	5,37.13	4,91.77	—45.36
Reasons for the final saving of Rs. 45.36 lakhs have not been intimated (January 1991).			
2.202—Advances for purchase of Motor Conveyances—			
O	3,49.00		
S	9.25		
	3,58.25	3,14.53	—43.72
Reasons for the final saving of Rs. 43.72 lakhs have not been intimated (January 1991).			

(xiv) Instances where the entire provision remained unutilised are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
7615—Miscellaneous Loans—			
200—Miscellaneous Loans—			
1.02—Loans to M.L.A.'s/M.L.C.'s for purchase of Motor Conveyances—			
O	34.00		
	34.00		—34.00
7610—Loans to Government Servants etc.—			
2.201—House Building Advances— (Centrally Sponsored Scheme)			
O	15.00		
	15.00		—15.00
3.803—Other Advances			
O	0.50		
	0.50		—0.50

Reasons for non-utilisation of entire provision in all the above three cases have not been intimated (January 1991).

Charged—

(xv) Surrender of surplus funds to the extent of Rs. 10,39,42.14 lakhs was made in March 1990. The saving ultimately was Rs. 10,90,61.55 lakhs.

## Grant No. 8—contd.

(xvi) Saving in charged appropriation (partly set off by excess under other heads mentioned in note (xix) below) occurred mainly under:—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6004—Loans and Advances from the Central Government—			
02—Loans for State/Union Territory Plan Schemes—			
1.101—Block Loans—			
O	1,13,24.42	25,83.34	25,83.34
R	—87,41.08		

Reduction in provision by Rs. 87,41.08 lakhs through reappropriation in March 1990 was based on actual requirement.

2.101—Loans to cover gap in resources—			
O	63,30.20	24,27.00	24,27.00
R	—39,03.20		

Reduction in provision by Rs. 39,03.20 lakhs through reappropriation in March 1990 was based on actual requirement.

800—Other Loans—			
3.03—Loans for Agricultural Manure and Fertilizers—			
O	50,85.00	19,60.00	19,60.00
R	—31,25.00		

Reduction in provision by Rs. 31,25 lakhs through reappropriation in March 1990 was based on actual requirement.

6003—Internal debt of the State Government—			
4.10 <sup>2</sup> —Loans from National Co-operative Development Corporation—			
O	4,20.00	4,10.60	4,10.60
R	—9.40		

Reduction in provision by Rs. 9.40 lakhs through reappropriation in March 1990 was based on actual requirement.

(xvii) An instance where the entire provision was withdrawn is given below:—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6003—Internal debt of the State Government—			
107—Loans from the State Bank of India and other Banks—			
01—Loans from State Bank of India—			
O	4,32,65.00		
R	—4,32,65.00		

Withdrawal of entire provision through reappropriation in March 1990 was based on actual requirement.

(xvii) Instances where the entire provision remained unutilised are given below:—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
6003—Internal debt of the State Government—			
1.110—Ways and Means Advances from the Reserve Bank of India—			
O	5,00,00.00		
R	—4,50,00.00		
	50,00.00		—50,00.00

Reduction in provision by Rs. 4,50,00 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 50,00 lakhs have not been intimated (January 1991).

6004—Loans and Advances from the Central Government—			
06—Ways and Means Advances—			
2.800—Other Ways and Means Advance—			
O	1,05.13		
R	1,04.13		
	1.00		—1.00

Reduction in provision by Rs. 1,04.13 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 1 lakh have not been intimated (January 1991).

(xix) Excess occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
6003—Internal debt of the State Government—			
1.101—Market Loans—			
O	8,63.26		
R	1,50.44		
	10,13.70	8,89.00	—1,24.70

Augmentation of provision by Rs. 1,50.44 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 1,24.70 lakhs have not been intimated (January 1991).

6004—Loans and Advances from the Central Government—			
04—Loans for Centrally Sponsored Plan Schemes—			
800—Other Loans—			
2.07—Loans for Flood Control and Anti-Sea Erosion Projects—			
O	19.47		
R	15.00		
	34.47	34.47	

Grant No. 8-2017.

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1990 was based on actual requirement.

## 03—Loans for Central Plan Schemes—

## 800—Other Loans—

## 3.03—Loans for Credit Co-operative Institutions in the under Developed States—

O 74.92

R 14.00

1088.92

88.92

Augmentation of provision by Rs. 14 lakhs through reappropriation in March 1990 was based on actual requirement.

## 02—Loans for State/ Union Territory Plan Schemes—

## 4.102—Loans and Advances Plan Assistance for relief on account of Natural Calamities—

O 93.43

R 12.32

1,05.75

1,05.75

Augmentation of provision by Rs. 12.32 lakhs through reappropriation in March 1990 was based on actual requirement.

## 04—Loans for Centrally Sponsored Plan Schemes—

## 800—Other Loans—

## 5.02—Loans for Roads of Inter-State importance—

O 10.80

R 8.93

19.73

19.73

Augmentation of provision by Rs. 8.93 lakhs through reappropriation in March 1990 was based on actual requirement.

## 6.05—Loans for Soil and Water Conservation Schemes—

O 13.43

R 1.55

14.98

14.98

Augmentation of provision by Rs. 1.55 lakhs through reappropriation in March 1990 was based on actual requirement.

## 7.03—Loans for Handloom Industries—

O 7.53

R 1.10

8.63

8.63

## Grant No. 8—concl'd.

Augmentation of provision by Rs. 1.10 lakhs through reappropriation in March 1990 was based on actual requirement.

## 01—Non-Plan Loans—

## 201—House Building Advances—

## 8.01—Loans for House Building to Officers of All India Services—

O 5.18

R 0.83

6.01

6.01

Augmentation of provision by Rs. 0.83 lakh through reappropriation in March 1990 was based on actual requirement.

## 800—Other loans—

## 9.01—Loans for Modernisation of Police Forces—

O 5.42

R 0.75

6.17

6.17

Augmentation of provision by Rs. 0.75 lakh through reappropriation in March 1990 was based on actual requirement.

## 04—Loans for Centrally Sponsored Plan Schemes—

## 800—Other Loans—

## 10.04—Loans for District Industries Centre—

## Village and Small Industries—

O 5.00

R 0.75

5.75

5.75

Augmentation of provision by Rs. 0.75 lakh through reappropriation in March 1990 was based on actual requirement.

(xx) Government has constituted a Sinking Fund for loans raised by it in the open market. This Fund consists of two components i. e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This Fund is created by contributions from Revenue under the major head 2048—Appropriation for reduction or avoidance of debt. During the year 1989-90, no contributions were made.

The balances at the credit of these Funds on 31st March 1990 were as shown below:—

Depreciation Fund

(In lakhs of rupees)

Nil

Sinking Fund

1,42.30

For details please see Annexure to statement no. 19 of Finance Accounts 1989-90.

## Grant No. 9

Grant No. 9—Food and Supplies				Total grant/ appropriation	Actual expenditure	Excess+ Saving—
				Rs.	Rs.	Rs.
<b>Revenue :</b>						
<b>Major head :</b>						
3456—Civil Supplies—						
Original	3,51,50,000	}	4,01,79,000	3,79,00,234	—22,78,766	
Supplementary	50,29,000					
Amount surrendered during the year						
<b>Capital :</b>						
<b>Major head :</b>						
4408—Capital Outlay on Food Storage and Warehousing—						
Voted—						
Original	5,00,34,47,000	}	5,00,34,47,000	2,79,31,61,666	—2,21,02,85,334	
Supplementary	..					
Amount surrendered during the year (March 1990)						
Charged—						
Original	1,80,000	}	1,80,000	89,13,100	—90,869	
Supplementary	..					
Amount surrendered during the year						

**Notes and comments—****Revenue :**

(i) In view of the final saving of Rs. 22.79 lakhs in the voted grant, the supplementary grant of Rs. 50.29 lakhs obtained in March, 1990 proved excessive.

(ii) Saving in the voted grant (partly set off by excess under the head mentioned in note (iv) below) occurred mainly under the following head :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3456—Civil Supplies—			
001—Direction and Administration—			
02—District Establishment—			
O	3,20.72	}	—16.65
S	50.29		
R	3.55		
	3,74.56	3,57.91	



## Grant No. 9—contd.

Augmentation of provision by Rs. 3.55 lakhs through reappropriation in March 1990 was due to grant of dearness allowance to Government employees (Rs. 4.38 lakhs), partly set off by saving due to economy measures (Rs. 0.83 lakh).

Reasons for the final saving of Rs. 16.65 lakhs have not been intimated ( January 1991 ).

(iii) Instances where the entire provision remained unutilized, are given below :

196—Assistance to Consumers  
Co-operative in Urban  
Areas—

1.02—Supply of basic  
necessities at  
subsidised rates—

O	10.00	}	5.00	—5.00
R	—5.00			

Withdrawal of provision by Rs. 5 lakhs through reappropriation in March 1990 was due to non-finalisation of economic rates of pulses.

Reasons for the final saving of Rs. 5 lakhs have not been intimated ( January 1991 ).

2.800—Other expenditure—

O	1.00	1.00	—1.00
---	------	------	-------

Reasons for non-utilisation of provision have not been intimated (January 1991 ).

(iv) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
3456—Civil Supplies—			
001—Direction and Administration—			
01—Direction—			
O	19.78	21.23	21.09
R	1.45		
			—0.14

Augmentation of provision by Rs. 1.45 lakhs through reappropriation in March 1990 was mainly due to grant of dearness allowance to Government employees.

Capital :

Voted—

(v) Surrender of surplus funds in the voted grant to the extent of Rs. 2,07,72.02 lakhs was made in March 1990, the saving ultimately was Rs. 2,21,02.85 lakhs.

(vi) Saving occurred under:—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
4408—Capital Outlay on Food Storage and Warehousing—			
01—Food—			
1.101—Procurement and Supply—			
O	5,00,34.47	2,92,62.45	2,79,31.62
R	—2,07,72,02		
			—13,30.83

## Grant No. 9—Contd

Reduction in provision by Rs. 2,07,72.02 lakhs through reappropriation in March 1990 was mainly due to lesser procurement of wheat and paddy than anticipated as the major portion of grains has been purchased by the traders at a rate higher than the support price (Rs. 2,08,71.67 lakhs), partly set off by excess mainly due to (i) grant of dearness allowance to Government employees (Rs. 97.50 lakhs), (ii) to meet unforeseen expenditure on indoor patients (Rs. 7.66 lakhs), and (iii) increase in the rates of postage and telephone etc. (Rs. 7.10 lakhs).

Reasons for the final saving of 13,30.83 lakhs have not been intimated (January 1991).

(vii) Foodgrains Reserve Fund. The Fund is intended to meet the cost of construction of storage godowns for paper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipt of that surcharge were credited under head "0435-Other Agricultural Programmes, Other Receipts, Cess on account of foodgrains exported outside the State". At the close of the year an amount equal to receipts appearing under the above head was transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408-Food Storage and Warehousing". No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice-Zone on 1st October 1977.

No amount was debited to the Fund during 1989-1990. The balance at the credit of the fund as on 31st March, 1990 was Rs. 39.75 lakhs)

An account of transactions relating to the Fund is included in the statement no. 16 of the Finance Accounts 1989-90.

(viii) Excessive provision of funds leading to large saving occurred in the voted grant both under Revenue and Capital during the years from 1983-84 to 1988-89 also, as detailed below:—

Year	Total grant	Actual expenditure	Saving	Percentage of Saving (rounded)
			(In lakhs of rupees)	
1983-84				
Revenue	4,25.12	1,81.73	2,43.39	57
Capital	3,74,60.70	3,13,18.03	61,42.67	16
1984-85				
Revenue	1,78.66	1,73.55	5.11	3
Capital	4,36,14.20	4,11,29.21	24,84.99	6
1985-86				
Revenue	2,02.60	1,93.45	9.15	5
Capital	5,92,23.28	5,73,06.09	19,17.19	3
1986-87				
Revenue	2,54.63	1,78.36	76.27	30
Capital	6,29,97.20	3,65,43.03	2,64,54.17	42
1987-88				
Revenue	2,74.91	2,35.26	39.65	14
Capital	6,70,77.02	4,10,91.22	2,59,85.80	39
1988-89				
Revenue	3,12.31	2,78.20	34.11	11
Capital	5,15,44.26	1,94,68.56	3,20,75.70	62

## Grant No. 9--Concl.

*Charged--*(ix) Saving occurred under :—  
HeadTotal  
appropriationActual  
expenditureExcess +  
Saving—

(In lakhs of rupees)

4408—Capital Outlay on  
Food Storage and  
Warehousing.

01—Food—

101—Procurement and  
Supply.—

0

1.80

1.80

0.89

- 0.91

Reasons for the final saving of Rs. 0.91 lakh have not been intimated (January 1991).

## Grant No 10

## Grant No. 10—General Administration

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2012—President, Vice-President/ Governor, Administrator of Union Territories,			
2013—Council of Ministers,			
2052—Secretariat—General Services,			
2053—District Administration,			
2070—Other Administrative Services,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare.			
2251—Secretariat—Social Services and			
3451—Secretariat— Economic Services			
<b>Voted—</b>			
Original	15,34,48,000	16,56,38,000	15,47,93,704
Supplementary	1,21,90,000		
			—1,08,44,296
Amount surrendered during the year (March 1990)			13,64,000
<b>Charged—</b>			
Original	68,98,000	1,09,12,000	1,04,22,033
Supplementary	40,14,000		
			—4,89,967
Amount surrendered during the year			—

**Note and comments:**

(i) In view of the final saving of Rs. 1,08.44 lakhs in the voted grant, the supplementary grant of Rs. 1,21.90 lakhs obtained in March 1990 proved excessive.

(ii) Rupees 13,64 lakhs were surrendered in March 1990; ultimate saving in voted grant was Rs. 1,08.44 lakhs.

(iii) In the case of charged appropriation also the supplementary grant of Rs. 40.14 lakhs obtained in March 1990 proved excessive as there was a final saving of Rs. 4.90 lakhs.

## Grant No. 10—contd.

(iv) Saving in the voted grant (partly counterbalanced by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2052—Secretariat— General Services—			
090—Secretariat—			
1.01—General Services— Secretariat—			
O	7,17.88		
S	1.00.85		
R	20.61		
	8,39.34	7,75.64	—63.70

Augmentation of provision by Rs. 20.61 lakhs through reappropriation in March 1990 was mainly due to payment of medical reimbursement bill (Rs. 24.14 lakhs), partly set off by saving due to non-receipt of bills for professional and special services (Rs 4 lakhs).

Reasons for the final saving of Rs. 63.70 lakhs have not been intimated ( January 1991 )

2013—Council of  
Ministers—

800—Other Expenditure—

2.02—Miscellaneous—

O	45.71		
R	—9.11		
	36.60	24.92	—11.68

Reduction in provision by Rs. 9.11 lakhs through reappropriation in March 1990 was due to President's rule in the State.

Reasons for the final saving of Rs. 11.68 lakhs have not been intimated ( January 1991 ).

104—Entertainment and  
Hospitality Expenses—

3.01—Entertainment and  
Hospitality Expenses—

O	12.00		
R	—12.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to President's rule in the State.

108—Tour Expenses—

4.01—Tour Expenses—

O	10.00		
R	—9.00		
	1.00	0.38	—0.62

## Grant No. 10—contd.

Reduction in provision by Rs. 9 lakhs through reappropriation in March 1990 was due to President's rule in the State.

101—Salary of Ministers and Deputy Ministers—

5.01—Salary of Ministers and Deputy Ministers—

O	9.34	}	1.01	0.13	—0.88
R	—8.33				

Reduction in Provision by Rs. 8.33 lakhs through reappropriation in March 1990 was due to president's rule in the State.

105—Discretionary grant by Ministers—

6.02—Petty Discretionary grants—

O	5.30	}
R	—5.30	

Withdrawal of entire provision through reappropriation in March 1990 was due to President's rule in the State.

2251—Secretariat—  
Social Services—

090—Secretariat—

7.01—Secretariat—  
Social Services—

O	1,98.25	}	1,87.35	1,84.98	—2.37
R	—10.90				

Reduction in provision by Rs. 10.90 lakhs through reappropriation in March 1990 was due to less payment of arrears of house rent allowance/city compensatory allowances than anticipated (Rs. 23.65 lakhs), partly set off by excess due to clearance of pending medical reimbursement bills (Rs. 12.50 lakhs).

Reasons for the final saving of Rs. 2.37 lakhs have not been intimated (January 1991).

2070—Other Administrative Services—

115—Guest Houses, Government Hostels etc.—

8.07—Vidhan Sabha/  
Civil Secretariat  
Canteens—

O	45.42	}	38.34	37.98	—0.36
R	—7.08				

## Grant No. 10—contd.

Reduction in provision by Rs. 7.68 lakhs through reappropriation in March 1990 was mainly due to President's rule in the State.

2075—Miscellaneous  
General Services—

101—Pension in lieu of  
resumed Jagirs, Land,  
territories etc.—

1.01—Allowances to  
members of families  
of former Rulers—

O	6.53	6.53	2.77	—3.76
---	------	------	------	-------

Reasons for the final saving of Rs. 3.76 lakhs have not been intimated (January 1991).

2053—District  
Administration—

093—District  
Establishments—

10.01—District  
Establishments—

O	2.20	2.76	1.25	—1.51
R	0.56			

Reasons for the final saving of Rs. 1.51 lakhs have not been intimated (January 1991).

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

2052—Secretariat  
General Services—

091—Attached offices—

1.01—Punjab Bhawan,  
New Delhi—

O	77.41	95.79	99.38	+3.59
S	11.50			
R	6.88			

Augmentation of provision by Rs. 6.88 lakhs through reappropriation in March 1990 was due to increase in rates of telephone and other miscellaneous office expenses.

Reasons for the final excess of Rs. 3.59 lakhs have not been intimated (January 1991).

090—Secretariat—

2.02—Secretariat—  
Library—

O	3.15	4.36	3.88	—0.48
R	1.21			

## Grant No. 10—contd.

Augmentation of provision by Rs. 1.21 lakhs through reappropriation in March 1990 was mainly due to payment of arrears of salaries to the employees (Rs. 0.68 lakh) and purchase of books (Rs. 0.27 lakh).

## 2070—Other Administrative Services—

## 115—Guest Houses, Government Hostels etc.—

## 3.1—State Guest Houses—

O	38.90	} 44.65	} 44.20	} —0.45
R	5.75			

Augmentation of provision by Rs. 5.75 lakhs through reappropriation in March 1990<sup>was</sup> mainly due to (i) installation of EPABX system in the office (Rs. 3.80 lakhs), (ii) grant of additional dearness allowances/house rent allowance to Government employees (Rs. 2.08 lakhs) and clearance of pending liabilities (Rs. 0.88 lakh), partly set off by saving due to decrease in the number of state functions (Rs. 1.15 lakhs).

## 4.60—Other Departmental Canteens—

O	10.95	} 12.58	} 12.12	} —0.46
R	1.63			

Augmentation of provision by Rs. 1.63 lakhs through reappropriation in March 1990 was mainly due to rise in prices of material and supplies (Rs. 1.50 lakhs).

## 2235—Social Security and Welfare—

## 60—Other Social Security and Welfare programmes—

## 110—Other Insurance Schemes—

## 5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—

O	2.58	} 3.08	} 3.65	} +0.57
R	0.50			

Reasons for the final excess of Rs. 0.57 lakh have not been intimated (January 1991).

## 3451—Secretariat—Economic Services—

## 090—Secretariat—

## 6.01—Secretariat—Economic Services—

O	53.13	} 69.83	} 63.05	} —6.78
S	9.55			
R	7.15			



## Grant No. 10—concl'd.

Augmentation of provision by Rs. 7.15 lakhs through reappropriation in March 1990 was mainly due to clearance of pending medical reimbursement claims (Rs. 6.95 lakhs).

Reasons for the final saving of Rs. 6.78 lakhs have not been intimated (January 1991).

(vi) Saving in charged appropriation occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2012—President, Vice— President/Governor, Administrator of Union Territories—			
03—Governor/Administ- rator of Union Territories—			
090—Secretariat— 1.01—Secretariat—			
O 39.57	52.30	49.59	-2.71
S 12.73			

Reasons for the final saving of Rs. 2.71 lakhs have not been intimated (January 1991).

103—Household Establishment—			
2.01—Household Establishment—			
O 9.61	10.07	8.99	-1.08
S 0.46			

Reasons for the final saving of Rs. 1.08 lakhs have not been intimated (January 1991).

## Grant No. 11

## Grant No. 11 Health and Family Welfare

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2210—Medical and Public Health,			
2211—Family Welfare			
2235—Social Security and Welfare and			
2245—Relief on account of Natural Calamities			
<b>Voted—</b>			
Original	1,45,72,07,000	1,57,31,53,911	-4,76,63,089
Supplementary	16,36,10,000		
Amount surrendered during the year (March 1990)			8,05,07,000
<b>Charged</b>			
Original	2,95,000	5,33,000	-5,33,000
Supplementary	2,38,000		
Amount surrendered during the year			..

**Notes and comments—**

(i) In view of the final saving of Rs. 4,76.63 lakhs in the voted grant, the supplementary grant of Rs. 16,36.10 lakhs obtained in March 1990 proved excessive.

(ii) Rupees 8,05.07 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 4,76.63 lakhs.

(iii) The entire charged provision remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (vii) and (viii) below) occurred mainly under the following heads.—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess Saving—
2210—Medical and Public Health			
03—Rural Health Services Allopathy —			
1.101—Health Sub-Centres —			
O	1,01.37	5,95.35	-4,95.38
S	5,14.93		
R	-20.95		

## Grant No. 11—contd.

Reduction in provision by Rs. 20.95 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 4,95.38 lakhs have not been intimated (January 1991).

## 06—Public Health

101—Prevention and Control  
of diseases—2.01—National Malaria  
Eradication Programme—

O	11,15.86	}	10,91.25	8,25.22	—2,66.03
R	—24.61				

Reduction in provision of Rs. 24.61 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 21.33 lakhs) and posts remaining vacant (Rs. 3.28 lakhs).

Reasons for the final saving of Rs. 2,65.03 lakhs have not been intimated (January 1991).

03—Rural Health Centres  
Allopathy

## 3.103—Primary Health Centres

O	10,91.48	}	13,32.44	11,55.52	—1,76.92
S	2,68.46				
R	—27.50				

Reduction in provision by Rs. 27.50 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 75.53 lakhs), partly set off by excess due to payment of arrears due to increased salary and house rent allowance (Rs. 47.35 lakhs) and clearance of pending bills (Rs. 0.68 lakh).

Reasons for the final saving of Rs. 1,76.92 lakhs have not been intimated (January 1991).

01—Urban Health Service  
Allopathy4.102—Employees State Insurance  
Scheme

## (Centrally Sponsored Scheme)

O	1,19.00	1,19.00	0.19	—1,18.81
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Reasons for the final saving of Rs. 1,18.81 lakhs have not been intimated (January 1991).

5.110—Hospital and  
Dispensaries

## (Centrally Sponsored Schemes)

O	37.00	37.00	2.18	—34.82
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Reasons for the final saving of Rs. 34.82 lakhs have not been intimated (January 1991).

## 110—Hospital and Dispensaries

6.01—Medical Relief to  
Shri Guru Teg Bahadur  
Hospital, Amritsar

O	4,09.07	}	5,51.42	5,25.15	—26.27
S	1,46.50				
R	—4.15				

Reduction in provision by Rs. 4.15 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 7.26 lakhs), partly set off by excess mainly due to provision of diet to indoor patients (Rs. 3.02 lakhs).

Reasons for the final saving of Rs. 26.27 lakhs have not been intimated (January 1991).

05—Medical Education,  
Training and Research—

105—Allopathy—

7.01—Glancy Medical College,  
Amritsar—

O	3,51.69	}	4,71.39	4,50.46	—20.93
S	1,28.00				
R	—8.30				

Reduction in provision by Rs. 8.30 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 20.93 lakhs have not been intimated (January 1991).

8.09—Training and Employment  
of Multipurpose Workers  
Scheme—

O	30.00	}	9.30	0.96	—8.34
R	—20.70				

Reduction in provision by Rs. 20.70 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 8.34 lakhs have not been intimated (January 1991).

9.06—Shri Guru Gobind  
Singh College, Faridkot

O	2,56.30	}	2,43.75	2,27.48	—16.27
R	—12.55				

Reduction in provision by Rs. 12.55 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 16.27 lakhs have not been intimated (January 1991).

10.01—Training and Employment  
of Multipurpose workers  
Scheme—

(Centrally Sponsored Scheme)

O	30.00	30.00	2.05	—27.95
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Reasons for the final saving of 27.95 lakhs have not been intimated (January 1991).

11.08—Training of Nursing  
Medical Staff—

O	61.60	}	71.94	37.80	—34.14
R	10.34				

## Grant No. 11—contd.

Augmentation of provision by Rs 10.34 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 17.56 lakhs), partly set off by saving due to economy measures (Rs. 7.23 lakhs).

Reasons for the final saving of Rs. 34.14 lakhs have not been intimated (January 1991).

01—Urban Health Services  
Allopathy—

110—Hospitals and Dispensaries

12.08—Medical Relief to  
Other Hospitals and  
Dispensaries—

O	18,94.86	}	19,72.18	20,34.42	+62.24
S	-1,59.31				
R	-81.99				

Reduction in provision by Rs. 81.99 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 62.24 lakhs have not been intimated (January 1991).

13.05—Medical Relief to  
T. B. Clinics and  
Sanitoria—

O	1,14.10	}	1,12.33	95.40	-16.93
R	-1.77				

Reduction in provision by Rs. 1.77 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 16.93 lakhs have not been intimated (January 1991).

05—Medical Education,  
Training and Research—

105—Allopathy—

14.05—Assistance to non-  
Government Institutions—

O	23.40	}	23.40	5.00	-18.40
R					

Reasons for the final saving of Rs. 18.40 lakhs have not been intimated (January 1991).

06—Public Health—

101—Prevention and Control  
of diseases—

15.02—National Programme for  
the Control of Visual  
Blindness..

O	25.00	}	26.30	11.06	-15.24
R	1.30				

Augmentation of provision by Rs. 1.30 lakhs through reappropriation in March, 1990 was due to payment of arrears due to revision of pay and allowances (Rs. 12.25 lakhs), partly set off by saving due to economy measures (Rs. 10.95 lakhs).

## Grant No. 11—contd.

Reasons for the final saving of Rs. 15.24 lakhs have not been intimated (January 1991).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

16.19—Provincialisation of  
Local Bodies, Hospitals/  
Dispensaries—

O	22.00	}	8.00	8.76	+0.76
R	-14.00				

Reduction in provision by Rs. 14 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 0.76 lakh have not been intimated (January 1991).

06—Public Health—

001—Direction and  
Administration—

17.01—Direction—

O	15.48	}	15.23	2.93	-12.30
R	-0.25				

Reasons for the final saving of Rs. 12.30 lakhs have not been intimated (January 1991).

01—Urban Health Services—

110—Hospital and Dispensaries—

18.18—Opening of New  
Dispensaries in slum  
area/suitable urban places—

O	22.50	}	11.50	10.78	-0.72
R	-11.00				

Reduction in provision by Rs. 11 lakhs through reappropriation in March 1990 was due to economy measures.

06—Public Health—

101—Prevention and Control  
of diseases—

19.10—Provision of Additional  
Laboratory Technicians  
at each P.H.C.—

O	15.00	}	11.00	6.35	-4.65
R	-4.00				

Reduction in provision by Rs. 4 lakhs through reappropriation in March, 1990, was due to posts remaining vacant (Rs. 2.25 lakhs) and economy measures (Rs. 1.75 lakhs).

## Grant No. 11—contd.

Reasons for the final saving of Rs. 4.65 lakhs have not been intimated (January 1991).

## 20.04—Additional Laboratory

Technicians at each P. H. C.—  
(Centrally Sponsored Scheme)

O	15.00	}	11.00	6.35	-4.65
R	-4.00				

Reduction in provision by Rs. 4 lakhs through reappropriation in March, 1990 was due to posts remaining vacant (Rs. 2.25 lakhs) and economy measures (Rs. 1.75 lakhs).

Reasons for the final saving of Rs. Rs. 4.65 lakhs have not been intimated (January 1991).

01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

21.29—Strengthening of School  
Health Clinics—

O	27.40	}	19.40	19.37	-0.03
R	-8.00				

Reduction in provision by Rs. 8 lakhs through reappropriation in March, 1990 was due to economy measures,

05—Medical Education,  
Training and Research—

## 105—Allopathy—

22.13—Continuing Education  
of P. H. C./Rural  
Health Staff—

O	6.00	6.00	0.48	-5.52
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Reasons for the final saving of Rs. 5.52 lakhs have not been intimated (January 1991).

## 01—Urban Health Services—

## 110—Hospital and Dispensaries—

23.14—Grant-in-aid to Daya Nand  
and C. M. C. Ludhiana—

O	10.00	}	8.00	5.00	-3.00
R	-2.00				

Reduction in provision by Rs. 2 lakhs through reappropriation in March, 1990 was due to non-fulfilment of eligibility conditions by the recipients.

Reasons for the final saving of Rs. 3 lakhs have not been intimated (January 1991).

24.25—Blood Transfusion  
Services—

O.	12.00	}	6.21	7.25	+1.04
R	-5.79				

Reduction in provision by Rs. 5.79 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 1.04 lakhs have not been intimated (January 1991).

25.26—Providing Independent Feeder to provide continuous light to Hospitals—

O	5.00	}	1.12	0.34	-0.78
R	-3.88				

Reduction in provision by Rs. 3.88 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 0.78 lakh have not been intimated (January 1991).

05—Medical Education, Training and Research—

105—Allopathy—

26.10—Upgrading of existing Health and Family Welfare Training Centre at Kharar—

O	4.00	}	4.25	0.13	-4.12
R	0.25				

Reasons for the final saving of Rs. 4.12 lakhs have not been intimated (January 1991).

06—Public Health—

107—Public Health Laboratories—

27.04—Strengthening of Excise Laboratories—

O	7.00	}	7.00	4.13	-2.87
R					

Reasons for the final saving of Rs. 2.87 lakhs have not been intimated (January 1991).

101—Prevention and Control of diseases—

28.06—National Leprosy Eradication Programme—

(Centrally Sponsored Scheme)

O	19.70	}	19.70	17.05	-2.65
R					

Reasons for the final saving of Rs. 2.65 lakhs have not been intimated (January 1991).

800—Other Expenditure—

29.02—Other Expenditure—

O	3.46	}	3.37	1.04	-2.33
R	-0.09				



Grant No. 11—*contd.*

Reasons for the final saving of Rs. 2.33 lakhs have not been intimated (January 1991).

101—Prevention and Control  
of diseases—

30.11—Hospital Treatment of  
Diarrhoea Diseases by  
oral Rehydration Therapy—

O	3.00	3.00	0.60	—2.40
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Reasons for the final saving of Rs. 2.40 lakhs have not been intimated (January 1991).

05—Medical Education,  
Training and Research—

105—Allopathy—

31.03—Opening of 2-new  
Multipurpose Workers  
Scheme (Male) Training  
Schools—

(Centrally Sponsored Scheme)

O	12.00	} 15.30	9.64	—5.66
R	3.30			

Augmentation of provision by Rs. 3.30 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay and allowances (Rs. 6.66 lakhs), partly set off by saving due to economy measure (Rs. 3.36 lakhs).

Reasons for the final saving of Rs. 5.66 lakhs have not been intimated (January 1991).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

32.16—Expansion and Improvement  
of T. B. Sanitorium, Amritsar—

O	10.00	10.00	7.84	—2.16
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Reasons for the final saving of Rs. 2.16 lakhs have not been intimated (January 1991).

33.27—Providing of generator  
sets at District and at  
Other important Hospitals—

O	5.00	5.00	3.00	—2.00
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Reasons for the final saving of Rs. 2 lakhs have not been intimated (January 1991).

06—Public Health—

34.003—Training—

O	30.74	} 24.17	28.78	+4.61
R	—6.57			

Reduction in provision by Rs. 6.57 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 4.61 lakhs have not been intimated (January 1991).

11.2—Public Health Education—

35.01—Public Health Education—

O	9.88	}	7.16	8.24	+1.08
R	-2.72				

Reduction in provision by Rs 2.72 lakhs through reappropriation in March 1990 was mainly due to non-sanction of the scheme 'Strengthening of State Health Education Bureau'.

Reasons for the final excess of Rs. 1.08 lakhs have not been intimated (January 1991).

01—Urban Health Services—

Allopathy—

110—Hospital and Dispensaries—

36.21—Establishment of Intensive  
Care Units in District level  
Hospitals—

O	10.00	10.00	8.73	-1.27
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Reasons for the final saving of Rs. 1.27 lakhs have not been intimated (January 1991).

06—Public Health—

101—Prevention and Control  
of diseases—

37.05—Intensive Pilots Projects  
in School Health Schemes—

Centrally Sponsored Scheme)

O	1.60	1.60	0.42	-1.18
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Reasons for the final saving of Rs. 1.18 lakhs have not been intimated (January 1991).

02—Urban Health Services—

Other Systems of Medicines—

102—Homoeopathy—

38.01—Direction—

O	5.25	5.25	4.22	-1.03
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Reasons for the final saving of Rs. 1.03 lakhs have not been intimated (January 1991).

2211—Family Welfare—

105—Compensation—

39.01—Compensation—

(Centrally Sponsored Scheme)

O	4,94.31	}	4,00.00	2,55.20	-1,44.80
R	-94.31				

## Grant No. 11—contd.

Reduction in provision by Rs. 94.31 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 1,44.80 lakhs have not been intimated (January 1991).

101—Rural Family Welfare  
Services—

40.01—Rural Family Welfare  
Services—

(Centrally Sponsored Scheme)

O	6,62.52	}	6,10.27	4,54.07	—1,56.20
R	—52.25				

Reduction in provision by Rs. 52.25 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 81.96 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 29.71 lakhs).

Reasons for the final saving of Rs. 1,56.20 lakhs have not been intimated (January 1991).

108—Selected area Programmes—  
(including India population  
Project)

41.01—Health Guide Scheme—

(Centrally Sponsored Scheme)

O	2,10.00	}	85.58	85.81	+0.23
R	—1,24.42				

Reduction in provision by Rs. 1,24.42 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 1,39.37 lakhs), partly set off by excess due to payment of arrears on account of revision of pay and allowances (Rs. 14.95 lakhs).

200—Other Services  
and Supplies—

42.01—Other Services  
and Supplies—

(Centrally Sponsored Scheme)

O	2,14.38	}	2,07.36	1,40.45	—66.91
R	—7.02				

Reduction in provision by Rs. 7.02 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 46.70 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 39.68 lakhs).

Reasons for the final saving of Rs. 66.91 lakhs have not been intimated (January 1991).

101—Rural Family  
Welfare Services—

43.01—Rural Family  
Welfare Services—

O	2,85.52	2,85.52	2,36.49	—49.03
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## Grant No. 11—contd.

Reasons for the final saving of Rs. 49.03 lakhs have not been intimated ( January 1991 ).

## 44.800—Other Expenditure—

O	1,60.00	1,60.00	1,14.52	—45.48
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Reasons for the final saving of Rs. 45.48 lakhs have not been intimated ( January 1991 ).

## 001—Direction and Administration—

## 45.01—Direction and Administration—

O	1,26.70	} 1,09.40	88.37	—21.03
R	—17.30			

Reduction in provision by Rs. 17.30 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 41.92 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 24.62 lakhs).

Reasons for the final saving of Rs. 21.03 lakhs have not been intimated ( January 1991 ).

## 102—Urban Family Welfare Services—

## 46.01—Urban Family Welfare Services—

## (Centrally Sponsored Scheme)

O	1,44.51	} 1,28.11	1,11.01	—17.10
R	—16.40			

Reduction in provision by Rs. 16.40 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 17.41 lakhs), partly set off by excess due to grant of additional dearness allowance (Rs. 1.31 lakhs).

Reasons for the final saving of Rs. 17.10 lakhs have not been intimated ( January 1991 ).

## 104—Transport—

## 47.01—Transport—

## (Centrally Sponsored Scheme)

O	51.50	} 35.00	23.01	—11.99
R	—16.50			

Reduction in provision by Rs. 16.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 11.99 lakhs have not been intimated ( January 1991 ).

## 200—Other Services and Supplies—

## 48.01—Other Services and Supplies—

O	39.01	39.01	10.76	—28.25
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Reasons for the final saving of Rs. 28.25 lakhs have not been intimated ( January 1991 ).

## 106—Mass Education—

## 49.01—Mass Education—

## (Centrally Sponsored Scheme)

O	26.70	} 9.10	6.80	—2.30
R	—17.60			

## Grant No. 11—contd.

Reduction in provision by Rs. 17.69 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 20.76 lakhs), partly set off by excess due to requirement of more funds for machinery and equipment (Rs. 3.16 lakhs)

Reasons for the final saving of Rs. 2.30 lakhs have not been intimated (January 1991).

003—Training—

50.01—Training—

(Centrally Sponsored Scheme)

O	61.87	}	51.86	46.98	—4.88
R	—10.01				

Reduction in provision by Rs. 10.01 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 23.60 lakhs), partly set off by excess based on increased requirement of funds for the sub-head "Other charges" (Rs. 10.49 lakhs) and grant of additional dearness allowance to Government employees (Rs. 3.10 lakhs)

Reasons for the final saving of Rs. 4.83 lakhs have not been intimated (January 1991).

103—Maternity and Child Health—

51.01—Maternity and Child Health—

(Centrally Sponsored Scheme)

O	18.11	}	12.11	5.16	—6.95
R	—6.00				

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 14.40 lakhs) partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 8.40 lakhs).

Reasons for the final saving of Rs. 6.95 lakhs have not been intimated (January 1991).

004—Research and Evaluation—

52.01—Research—

O	5.00	}	5.85	4.05	—1.80
R	0.85				

Augmentation of provision by Rs. 0.85 lakh through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 1.80 lakhs have not been intimated. (January 1991).

(v) Instances where the entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—	
(In lakhs of rupees)				
2210—Medical and Public Health—				
05—Medical Education, Training and Research—				
105—Allopathy—				
1.02—Training of Male Multipurpose Workers Scheme, Kharar—				
(Centrally Sponsored Scheme)				
O	6.50	}	7.58	—7.58
R	1.08			

## Grant No.—11—contd.

Augmentation of provision by Rs. 1.08 lakhs through reappropriation in March 1990 was due to payment of additional dearness allowance to Government employees (Rs. 1.92 lakhs), partly set off by saving due to economy measures (Rs. 0.84 lakh).

2.04—Continuing Education of  
P.H.C./Rural Health Staff—

(Centrally Sponsored Scheme)

O	6.00	6.00	..	—6.00
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## 06—Public Health

101—Prevention and Control  
of diseases—3.07—Opening of two Laboratory  
Technicians Training Schools—

(Centrally Sponsored Scheme)

O	3.20	3.20	..	—3.20
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01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

4.28—Providing Solar/Water  
Heating—

O	3.00	3.00	..	—3.00
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5.04—Other Preventive  
Measures—

O	2.93	} 2.75	..	—2.75
R	—0.18			

01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

6.23—Opening of psychiatric  
Clinics at District  
level Hospitals—

O	5.00	} 1.90	..	—1.90
R	—3.10			

Reduction in provision by Rs. 3.10 lakhs through reappropriation in March 1990 was due to economy measures.

7.24—Establishment of Health  
Equipment and Maintenance  
Repair Units—

O	2.00	2.00	..	—2.00
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02—Urban Health Services—  
Other Systems of medicine—

## 101—Ayurveda—

8.05—Strengthening of  
District Headquarters  
Staff—

O	1.00	1.00	..	—1.00
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## Grant No. 11—contd.

Reasons for non-utilisation of provision in the above eight cases (serial nos. 1 to 8) have not been intimated (January 1991).

## 06—Public Health—

101—Prevention and Control  
of diseases—9.09—National Programme for  
the Control of Blindness—

R	2.90	2.90		—2.90
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There was no original budget provision. Funds were provided through reappropriation in March 1990 mainly due to (i) payment of stipend to students (Rs. 1.40 lakhs), (ii) requirement of more funds for motor vehicles (Rs. 0.45 lakh), (iii) purchase of more machinery and equipment (0.35 lakh), and (iv) requirement more funds for material and supply (Rs. 0.35 lakhs)

No expenditure was incurred, reasons for which have not been intimated (January 1991).  
(vi) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
2210—Medical and Public Health—			
01— Urban Health Services— Allopathy—			
110— Hospital and Dispensaries—			
1.13— Contribution to Union Territory, Chandigarh for the maintenance of General Hospital, Chandigarh—			
O	60.00		
R	—60.00		

Withdrawal of entire provisions through reappropriation in March 1990 was due to non-receipt of claim from the Union Territory Administration.

## 06— Public Health—

## 112— Public Health Education—

2.02—Setting up Rehabilitation  
Centres for Drug Users—

O	7.00	}
R	—7.00	

001— Direction and  
Administration—3.03—Creation of Food  
Cell in the  
Directorate—

O	5.50	}
R	—5.50	

## Grant No. 11—contd.

101—Prevention and Control  
of diseases—4.12—Expansion of  
Immunisation  
Programme—

O	4.00	}
R	—4.00	

Withdrawal of entire provision in the above three cases (serial nos. 2 to 4) through reappropriation in March 1990 was due to non-sanction of the schemes by the Government.

## 01— Urban Health Services—

## Allopathy—

## 110— Hospital and Dispensaries—

5.10—Contribution to Bhakra  
Beas Management Board  
for throwing open Nangal  
Hospital to the general  
public—

O	3.50	}
R	—3.50	

Withdrawal of entire provision through reappropriation in March 1990 was due to non-receipt of claim from the Bhakra Beas Management Board Administration.

## 06— Public Health—

101— Prevention and Control  
of diseases—6.05—Immunisation against  
Polio—

O	1.00	}
R	—1.00	

Withdrawal of entire provision through reappropriation in March 1990 was due to non-implementation of the scheme.

(vii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2210—Medical and Public Health—			
03— Rural Health Services—			
Allopathy—			
1.102—Subsidiary Health Centres—			
O	17,57.69	17,16.00	23,91.51
R	—41.69		



## Grant No. 11—contd.

Reduction in provision by Rs. 41.69 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 6,75.51 lakhs have not been intimated (January 1991).

## 06— Public Health—

101— Prevention and Control  
of diseases—2.01—National Malaria  
Eradication Programme—

(Centrally Sponsored Scheme)

O	4,25.00	}	4,13.00	7,67.21	+3,54.21
R	-12.00				

Reduction in provision by Rs. 12 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 8.72 lakhs) and posts remaining vacant (Rs. 3.28 lakhs).

Reasons for the final excess of Rs. 3,54.21 lakhs have not been intimated (January 1991).

## 01— Urban Health Services—

Allopathy—

3.102—Employees State  
Insurance Scheme—

O	5,84.24	5,84.24	8,11.16	+2,26.92
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Reasons for the final excess of Rs. 2,26.92 lakhs have not been intimated (January 1991).

## 110— Hospital and Dispensaries—

4.02—Medical Relief to  
Rajindra Hospital,  
Patiala—

O	3,63.29	}	4,48.18	6,09.86	+1,61.68
S	81.17				
R	3.72				

Augmentation of provision by Rs. 3.72 lakhs through reappropriation in March 1990 was for making payment of electricity bills (Rs. 4.22 lakhs) and providing diet to indoor patients (Rs. 0.54 lakh), partly set off by saving due to economy measures (Rs. 1.04 lakhs).

Reasons for the final excess of Rs. 1,61.68 lakhs have not been intimated (January 1991).

05— Medical Education,  
Training and  
Research—

## 105— Allopathy—

5.02—Government Medical  
College, Patiala—

O	3,52.41	}	4,77.17	5,92.56	+1,15.39
S	1,23.82				
R	0.94				

Augmentation of provision by Rs. 0.94 lakh through reappropriation in March 1990 was mainly for making payment of electricity bills.

Reasons for the final excess of Rs. 1.15.39 lakhs have not been intimated (January 1991).

## 01— Urban Health Services—

## Allopathy—

## 001— Direction and Administration—

## 6.01—Direction—

O	1,10.67	}	1,13.53	1,66.68	+53.15
R	2.86				

Augmentation of provision by Rs. 2.86 lakhs through reappropriation in March 1990 was due to (i) revision of pay scales (Rs. 2.50 lakhs), (ii) clearance of pending bills (Rs. 2.10 lakhs) and (iii) provision of additional furniture (Rs. 1.35 lakhs), partly set off by saving due to economy measures (Rs. 3.36 lakhs);

Reasons for the final excess of Rs. 53.15 lakhs have not been intimated (January 1991).

## 05— Medical Education, Training and Research—

## 105— Allopathy—

## 7.07—Reorientation of Medical Education—

O	14.13	}	13.59	52.99	+39.40
R	-0.54				

Reduction in provision by Rs. 0.54 lakh through reappropriation in March 1990 was due to economy measures (Rs. 1.31 lakhs) and non-execution of supply orders (Rs. 1 lakh), partly set off by excess due to revision of pay scales (Rs. 1.77 lakhs)

Reasons for the final excess of Rs 39.40 lakhs have not been intimated (January 1991).

## 06— Public Health—

## 101— Prevention and Control of diseases—

## 8.02—National Small-Pox Eradication Programme—

O	72.79	}	71.91	1,02.01	+30.10
R	-0.88				

Reduction in provision by Rs. 0.88 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 30.10 lakhs have not been intimated (January 1991).

01— Urban Health Services—  
Allopathy—

## 110— Hospital and Dispensaries—

## 9.03—Medical Relief to Mental Hospital, Amritsar—

O	1,08.72	}	1,08.45	1,36.65	+28.20
R	-0.27				

## Grant No. 11—contd.

Reasons for the final excess of Rs. 28.20 lakhs have not been intimated (January 1991).

## 001— Direction and Administration—

## 10.02—District Administration—

O	61.59	}	60.41	80.62	+20.21
R	-1.18				

Reduction in provision by Rs. 1.18 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 20.21 lakhs have not been intimated (January 1991).

## 06— Public Health—

## 001— Direction and Administration—

## 11.02—District Administration—

O	72.23	}	73.69	89.40	+15.71
R	1.46				

Augmentation of provision by Rs. 1.46 lakhs through reappropriation in March 1990 was for payment of electricity and water charges (Rs. 2.19 lakhs,) partly set off by saving due to economy measures (Rs. 0.73 lakh).

Reasons for the final excess of Rs. 15.71 lakhs have not been intimated (January 1991).

## 02— Urban Health Services—

## Other Systems of Medicine—

## 101— Ayurveda—

## 12.03—Other Hospitals and Dispensaries (Aushadhālayas)—

O	58.43	58.43	75.47	+17.04
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Reasons for the final excess of Rs. 17.04 lakhs have not been intimated (January 1991).

## 04— Rural Health Services— Other Systems of Medicine—

## 13.101—Ayurveda—

O	3,90.47	}	4,21.35	4,38.26	+16.91
S	30.88				

Reasons for the final excess of Rs. 16.91 lakhs have not been intimated (January 1991).

## 01— Urban Health Services—

## Allopathy—

## 110— Hospital and Dispensaries—

## 14.06—Medical Relief to T.B. Clinics and Sanitorium, Amritsar and Patiala—

O	82.57	}	82.44	98.44	+16.00
R	-0.13				

## Grant No. 11—contd.

Reasons for the final excess of Rs. 16 lakhs have not been intimated (January 1991).

## 03—Rural Health Services—

## Allopathy—

## 110—Hospital and Dispensaries—

15.01—Medical Relief to  
Hospitals and  
Dispensaries—

O	8,01.46	}	9,22.97	9,99.48	+76.51
S	1,83.03				
R	—61.52				

Reduction in provision by Rs. 61.52 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 66.91 lakhs), partly set off by excess due to payment of grant-in-aid to Red Cross (Rs. 5 lakhs).

Reasons for the final excess of Rs. 76.51 lakhs have not been intimated (January 1991).

## 80—General—

004—Health Statistics and  
Evaluation—

## 16.01—Health Statistics—

O	47.13	}	41.58	59.89	+18.31
R	—5.55				

Reduction in provision by Rs. 5.55 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme 'Management Information System' (Rs. 4 lakhs) and economy measures (Rs. 1.55 lakhs).

Reasons for the final excess of Rs. 18.31 lakhs have not been intimated (January 1991).

## 06—Public Health—

101—Prevention and Control of  
diseases—17.03—Mass Vaccination in Tuberculosis  
Programme—

O	33.51	}	32.82	45.27	+12.45
R	—0.69				

Reduction in provision by Rs. 0.69 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 12.45 lakhs have not been intimated (January 1991).

## 01—Urban Health Services—

## Allopathy—

## 110—Hospital and Dispensaries—

18.15—Guru Gobind Singh Hospital,  
Faridkot—

O	40.00	40.00	51.63	+11.63
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## Grant No. 11—contd.

Reasons for the final excess of Rs. 11.63 lakhs have not been intimated (January 1991).

## 02—Urban Health Services—

## Other Systems of medicine—

## 101—Ayurveda—

## 19.01—Direction—

O	33.39	33.39	44.69	+11.30
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Reasons for the final excess of Rs. 11.30 lakhs have not been intimated (January 1991).

## 05—Medical Education, Training and Research—

## 105—Allopathy—

## 20.11—Expansion and Improvement of Library in Medical/Dental Colleges—

O	15.00	15.00	23.56	+8.56
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Reasons for the final excess of Rs. 8.56 lakhs have not been intimated (January 1991).

## 101—Ayurveda—

## 21.02—Ayurveda College, Patiala—

O	33.22	33.22	40.31	+7.09
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Reasons for the final excess of Rs. 7.09 lakhs have not been intimated (January 1991).

## 06—Public Health—

## 102—Prevention of food adulteration—

## 22.02—Food Laboratory—

O	22.33	} 22.16	29.25	+7.09
R	-0.17			

Reasons for the final excess of Rs. 7.09 lakhs have not been intimated (January 1991).

## 02—Urban Health Services—

## Other Systems of medicine—

## 102—Homoeopathy—

## 23.02—Other Hospitals and Dispensaries—

O	43.63	43.63	49.51	+5.88
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Reasons for the final excess of Rs. 5.88 lakhs have not been intimated (January 1991).

03—Rural Health Services—  
Allopathy—

## 24.104—Community Health Centres—

O	17.22	} 16.79	22.05	+5.26
R	-0.43			

## Grant No. 11—contd.

Reduction in provision by Rs. 0.43 lakh through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 5.26 lakhs have not been intimated (January 1991).

## 05—Medical Education, Training and Research—

## 105—Allopathy—

## 25.03—Dental College, Amritsar—

O	72.75	}	72.88	77.50	+4.62
R	0.13				

Reasons for the final excess of Rs. 4.62 lakhs have not been intimated (January 1991).

## 01—Urban Health Services—

## Allopathy—

## 110—Hospital and Dispensaries—

## 26.20—Upgradation of existing Hospitals—

O	50.00	}	60.00	54.68	+5.32
R	10.00				

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1990 was due to revision of pay scales.

Reasons for the final saving of Rs. 5.32 lakhs have not been intimated (January 1991):

## 06—Public Health—

## 101—Prevention and Control of diseases—

## 27.08—National Leprosy Control Programme—

O	5.78	}	5.18	10.45	+5.27
R	-0.60				

Reduction in provision by Rs. 0.60 lakh through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 5.27 lakhs have not been intimated (January 1991).

## 02—Urban Health Services—

## Other Systems of medicine—

## 101—Ayurveda—

## 28.02—Ayurvedic Hospital, Patiala—

O	28.32	28.32	32.69	+4.37
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## Grant No. 11—contd.

Reasons for the final excess of Rs. 4.37 lakhs have not been intimated (January 1991).

## 06—Public Health—

## 29.104—Drug Control—

O	26.15	}	22.88	30.02	+7.14
R	-3.27				

Reduction in provision by Rs. 3.27 lakhs through reappropriation in March 1990 was mainly due to non-sanction of the scheme 'Strengthening of Drugs Control/Food Standard Control Organisation'.

Reasons for the final excess of Rs. 7.14 lakhs have not been intimated (January 1991).

## 04—Rural Health Services—

Other Systems of  
medicine—

## 102—Homoeopathy—

## 30.31—Rural Dispensaries—

O	20.03	20.03	23.89	+3.86
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Reasons for the final excess of Rs. 3.86 lakhs have not been intimated (January 1991).

## 06—Public Health—

## 800—Other expenditure—

## 31.01—Health Transport—

O	1.70	}	1.62	4.58	+2.96
R	-0.08				

Reasons for the final excess of Rs. 2.96 lakhs have not been intimated (January 1991).

## 01—Urban Health Services—

## Allopathy—

110—Hospital and Dispen-  
saries—

## 32.04—Medical Relief to

T.B. Hospital Hermitage,  
Sangrur—

O	16.72	}	16.78	18.76	+1.98
R	0.06				

Reasons for the final excess of Rs. 1.98 lakhs have not been intimated (January 1991).

## 02—Urban Health Services—

Other Systems of medi-  
cine—

## 101—Ayurveda —

## 33.04—Drug Manufactures—

O	29.68	29.68	31.62	+1.94
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## Grant No. 11—contd.

Reasons for the final excess of Rs. 1.94 lakhs have not been intimated (January 1991).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dis-  
pensaries—

34.22—National Programme  
for the control of  
Blindness—Opening  
of District Eye  
Mobile Units—

O	17.00	17.00	18.53	+1.53
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Reasons for the final excess of Rs. 1.53 lakhs have not been intimated (January 1991).

35.17—Expansion and im-  
provement of T. B.  
Centre, Patiala—

O	5.50	5.50	6.76	+1.26
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Reasons for the final excess of Rs. 1.26 lakhs have not been intimated (January 1991).

02—Urban Health Services—

Other Systems of  
medicine—

101—Ayurveda—

36.01—Upgradation of 5  
more Teaching De-  
partments to the  
level of Post-Gradu-  
ate Department besides  
continuance of two  
already upgraded De-  
partments—

(Centrally Sponsored Scheme)

O	10.00	10.00	11.07	+1.07
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Reasons for the final excess of Rs. 1.07 lakhs have not been intimated (January 1991).

06—Public Health—

101—Prevention and Control  
of diseases—

37.03—Visual Impairment and  
Prevention and Control  
of Blindness—

O	0.60	0.60	1.62	+1.02
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Reasons for the final excess of Rs. 1.02 lakhs have not been intimated (January 1991).

05—Medical Education, Train-  
ing and Research—

105—Allopathy—

38.04—Dental College,  
Patiala—

O	46.96	} 49.30	47.96	-1.34
R	2.34			



Grant No. 11—*contd.*

Augmentation of provision by Rs. 2.34 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 1.34 lakhs have not been intimated (January 1991).

## 06—Public Health—

## 107—Public Health Laboratories—

## 39.02—Chemical Laboratories—

O	20.64	}	18.11	21.27	+3.16
R	-2.53				

Reduction in provision by Rs. 2.53 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 3.16 lakhs have not been intimated (January 1991).

## 102—Prevention of food adulteration—

## 40.01—Food Inspectorate—

O	7.37	}	7.28	7.95	+0.67
R	-0.09				

Reasons for the final excess of Rs. 0.67 lakhs have not been intimated (January 1991).

## 2235—Social Security and Welfare—

## 60—Other Social Security and Welfare programmes—

## 110—Other Insurance Schemes—

## 41.01—Reimbursement of medical expenses to Punjab Government Pensioners—

O	10.56	10.56	80.04	+69.48
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Reasons for the final excess of Rs. 69.48 lakhs have not intimated (January 1991).

## 2211—Family Welfare—

## 004—Research and Evaluation—

## 42.01—Research—

O	6.10	6.10	8.62	+2.52
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Grant No 11—*concid.*

Reasons for the final excess of Rs. 2.52-lakhs have not been intimated ( January 1991).

(viii) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure (In lakhs of Rupees)	Excess + Saving—
2210—Medical and Public Health—			
06—Public Health—			
101—Prevention and Control of diseases—			
1.13—National Malaria Eradication Programme— (Anti-Larval)			
0		1.29.45	+1.29.45
2.14—Prevention and Control of Rabbles—			
0		5.33	+5.33.
80—General—			
3.800—Other expenditure—			
0		1.74	+1.74.
101—Prevention and Control of diseases—			
4.15—Intensive Pilot Project in Schools—			
0		0.60	+0.60
01—Urban Health Services— Allopathy—			
110—Hospital and Dispensaries—			
5.30—Visual impairment of multipurpose workers—			
0		0.51	+0.51

Reasons for not covering the expenditure with the provision of funds in the above five cases (serial nos. 1 to 5) have not been intimated (January 1991).

## Grant No. 12

## Grant No. 12—Home Affairs and Justice

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :</b>			
2014—Administration of Justice,			
2053—District Administration,			
2055—Police,			
2056—Jails,			
2070—Other Administrative Services,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare and			
2250—Other Social Services			
<b>Voted—</b>			
Original	2,09,28,35,000	2,60,75,41,000	2,28,77,27,687
Supplementary	51,47,06,000		
			—31,98,13,313
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original	2,15,04,000	2,83,15,000	2,27,25,012
Supplementary	68,11,000		
			—55,89,988
<b>Amount surrendered during the year</b>			
<b>Capital :</b>			
<b>Major heads :</b>			
4059—Capital Outlay on Public Works,			
4070—Capital Outlay on other Administrative Services and			
4216—Capital Outlay on Housing			
Original	34,00,00,000	34,00,00,000	26,37,13,369
Supplementary	..		
			—7,62,86,631
Amount surrendered during the year (March 1990)			5,02,08,000
<b>Notes and comments—</b>			
<b>Revenue :</b>			

(i) In view of the final saving of Rs. 31,98.13 lakhs in the voted grant, the supplementary grant of Rs. 51,47.06 lakhs obtained in March 1990 proved excessive.

(ii) In the case of charged appropriation also the supplementary grant of Rs. 68.11 lakhs obtained in March 1990 proved excessive as there was a final saving of Rs. 55.90 lakhs.

## Grant No. 12—contd.

(iii) Saving in the voted grant [partly counterbalanced by excess under other heads as mentioned in note (iv) below] occurred under the following heads :—

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
2055—Police—				
109—District Police—				
1-01—District Police (Proper)				
O	1,08,00.68	1,29,85.83	1,13,17.55	—16,68.28
S	22,11.16			
R	—26.01			

Reduction in provision by Rs. 26.01 lakhs through reappropriation in March 1990 was due to posts remaining vacant (Rs. 64.48 lakhs) and economy measures (Rs. 20.05 lakhs), partly set off by excess due to clearance of pending bills (Rs. 48.52 lakhs).

Reasons for the final saving of Rs. 16,68.28 lakhs have not been intimated (January 1991).

104—Special Police—

2-01—Special Police—

O	34,85.73	39,64.27	31,59.32	—8,04.95
S	5,09.18			
R	—30.64			

Reduction in provision by Rs. 30.64 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 34.95 lakhs), partly set off by excess due to clearance of pending bills (Rs. 4.31 lakhs).

Reasons for the final saving of Rs. 8,04.95 lakhs have not been intimated (January 1991).

114—Wireless and Computers—

3-01—Police Wireless and Computer Staff—

O	13,55.10	14,06.81	9,78.69	—4,28.12
S	37.65			
R	14.06			

Augmentation of provision by Rs. 14.06 lakhs through reappropriation in March 1990 was mainly due to clearance of pending bills.

Reasons for the final saving of Rs. 4,28.12 lakhs have not been intimated (January 1991).

111—Railway Police—

4-01—Railway Police—

O	2,02.20	3,80.03	3,46.34	—33.69
S	1,76.81			
R	1.02			

Grant No. 12—contd.

Augmentation of provision by Rs. 1.02 lakhs through reappropriation in March 1990 was due to clearance of pending bills.

Reasons for the final saving of Rs. 33.69 lakhs have not been intimated (January 1991).

101—Criminal Investigation and Vigilance—

5.02—Agency Police—

O	87.93	}	65.85	65.60	—0.25
R	—22.08				

Reduction in provision by Rs. 22.08 lakhs through reappropriation in March 1990 was mainly due to posts remaining vacant.

109—District Police—

6.03—Police Traffic Staff—

O	52.27	}	51.25	33.31	—17.94
R	—1.02				

Reduction in provision by Rs. 1.02 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 17.94 lakhs have not been intimated (January 1991).

003—Education and Training—

7.01—Police Training College—

O	1,63.13	}	2,12.82	1,94.79	—18.03
S	49.69				

Reasons for the final saving of Rs. 18.03 lakhs have not been intimated (January 1991).

001—Direction and Administration—

8.01—Direction and Administration—

O	85.54	}	1,25.20	1,11.43	—13.77
S	34.21				
R	5.45				

Augmentation of provision by Rs. 5.45 lakhs through reappropriation in March 1990 was mainly due to clearance of pending bills of telephones.

Reasons for the final saving Rs. 13.77 lakhs have not been intimated (January 1991).

115—Modernisation of Police Force—

9.01—Modernisation of Police Force—

O	41.79	}	17.75	37.91	+20.16
R	—24.04				

Reduction in provision by Rs. 24.04 lakhs through reappropriation in March 1990 was due to economy measures.

## Grant No. 12—contd.

Reasons for the final excess of Rs. 20.16 lakhs have not been intimated (January 1991).

2070—Other Administrative Services—

107—Home Guards—

10.01—Home Guards Urban and Rural Wing—

O	10,39.70	}	20,76.66	20,72.51	—4.15
S	11,19.36				
R	—82.40				

Reduction in provision by Rs. 82.40 lakhs through reappropriation in March 1990 was mainly due to the decision to defer the payment of wages to the next financial year and non-finalisation of purchase of material due to some technical reasons.

Reasons for the final saving of Rs. 4.15 lakhs have not been intimated (January 1991.)

2056—Jails—

101—Jails—

11.02—District Jails—

O	3,70.29	}	4,38.78	3,75.09	—63.69
S	69.64				
R	—1.15				

Reduction in provision by Rs. 1.15 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 63.69 lakhs have not been intimated (January 1991).

12.01—Central Jails—

O	5,96.63	}	6,90.89	6,46.18	—44.71
S	1,05.98				
R	—11.72				

Reduction in provision by Rs. 11.72 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 35.06 lakhs), partly set off by excess mainly due to (i) purchase/hiring of tents for officers and guards (Rs. 11.12 lakhs), (ii) providing liveries to Class-IV employees (Rs. 6.29 lakh), (iii) purchase of office furniture and electrical goods (Rs. 2.96 lakhs) and to (iv) clear liability on account of travelling allowances (Rs. 1.55 lakhs) and medical reimbursement (Rs. 0.48 lakh).

Reasons for the final saving of Rs. 44.71 lakhs have not been intimated (January 1991)

102—Jail Manufactures—

13.02—District Jails—

O	16.74	}	27.72	23.77	—3.95
S	10.96				
R	0.02				

Reasons for the final saving of Rs. 3.95 lakhs have not been intimated (January 1991).

2014—Administration of Justice—

114—Legal Advisers and Counsels—

## Grant No. 12—contd.

## 14.04—District Attorney—

O	1,77.17	}	2,09.38	1,78.42	—30.96
S	32.21				

Reasons for the final saving of Rs. 30.96 lakhs have not been intimated (January 1991).

105—Civil and Sessions  
Courts—15.04—Process Serving  
Establishment—  
(Sub-Judges Courts)—

O	1,73.13	}	1,93.02	1,75.37	—17.65
S	19.84				
R	0.05				

Final saving was attributed to the fact that arrears on account of proficiency stepping up could not be drawn due to non-fixation of pay of employees.

16.01—District and Session  
Courts—

O	2,58.97	}	3,52.36	3,38.08	—14.28
S	93.29				
R	0.10				

Final saving was attributed to the fact that the arrears on account of proficiency stepping up could not be drawn due to non-fixation of pay of employees.

17.02—Subordinate  
Courts—

O	3,80.52	}	4,26.31	4,14.07	—12.24
S	45.77				
R	0.02				

Final saving was attributed to the fact that arrears on account of proficiency stepping up could not be drawn due to non-fixation of pay of employees.

114—Legal Advisors and  
Counsels—18.03—Directorate  
of Prosecution—

O	24.93	}	30.74	23.88	—6.86
S	5.81				

Reasons for the final saving of Rs. 6.86 lakhs have not been intimated (January 1991).

## 2053—District Administration—

## 093—District Establishment—

## 19.01—District Establishment—

O	13.15	}	10.90	11.41	+0.51
R	—2.25				

## Grant No. 12—contd.

Reduction in provision by Rs. 2.25 lakhs through reappropriation in March 1990 was due to non-availability of productive sources.

Reasons for the final excess of Rs. 0.51 lakh have not been intimated (January 1991).

(iv) Excess occurred mainly under:—

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
2070—Other Administrative Services—				
107—Home Guards—				
1.02—Home Guards— Border Wing—				
O	2,75.21	6,00.63	6,07.41	+6.78
S	2,43.02			
R	82.40			

Augmentation of provision by Rs. 82.40 lakhs through reappropriation in March 1990 was due to (i) payment of wages to Home Guards Border Wing Volunteers (Rs. 78.44 lakhs), (ii) purchase of clothing and urgent stores for Home Guards Border Wing Volunteers (Rs. 2.06 lakhs) and (iii) purchase of arms and ammunition (Rs. 1.96 lakhs).

Reasons for the final excess of Rs. 6.78 lakhs have not been intimated (January 1991).

2055—Police—

101—Criminal Investigation  
and Vigilance—

2.01—Criminal Investigation  
Department—

O	8,33.49	10,74.61	10,51.96	—22.65
S	1,56.59			
R	84.53			

Augmentation of provision by Rs. 84.53 lakhs through reappropriation in March 1990 was due to urgent operational requirements (Rs. 60 lakhs) and clearance of pending bills (Rs. 26.99 lakhs), partly set off by saving due to economy measures (Rs. 2.46 lakhs).

Reasons for the final saving of Rs. 22.65 lakhs have not been intimated (January 1991).

113—Welfare of Police  
Personnel—

3.01—Police Hospitals—

O	39.81	47.77	47.97	+0.20
R	7.96			

Augmentation of provision by Rs. 7.96 lakhs through reappropriation in March 1990 was due to clearance of pending bills.

116—Forensic Science—

4.01—Forensic Science—

O	18.61	20.63	19.52	—1.11
R	2.02			



## Grant No. 12—contd.

Augmentation of provision by Rs. 2.02 lakhs through reappropriation in March 1990 was due to clearance of pending bills.

Reasons for the final saving of Rs. 1.11 lakhs have not been intimated (January 1991).

2235—Social Security and Welfare—

60—Other Social Security and Welfare programmes—

110—Other Insurance Schemes—

5.07—Legal aid to the indigent persons—

O	0.26	}	0.05	1.00	+ 0.95
R	-0.21				

Reasons for the final excess of Rs. 0.95 lakh have not been intimated (January 1991).

2250—Other Social Services—

800—Other expenditure—

6.01—Grant to Haj Committee—

O	0.20	}	0.57	+0.57
R	-0.20			

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991)

(v) Saving in charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—		
(In lakhs of rupees)					
2014—Administration of Justice—					
102—High Courts—					
1.01—High Court—					
O	1,96.81	}	2.67.33	2,21.59	-45.74
S	68.11				
R	2.41				

Augmentation of provision of Rs. 2.41 lakhs through reappropriation in March 1990 was based on actual requirement.

Final saving was attributed to the fact that the arrears on account of proficiency stepping up could not be drawn due to non-fixation of pay of employees.

105—Civil and Session Courts—

2.02—Subordinate Courts—

O	0.01	}	1.07	-1.07
R	1.06			

## Grant No. 12—contd.

The entire provision remained unutilised, reasons for which have not been intimated (January 1991).

3.01—District and Session Courts—					
O	0.06	}	0.66	..	-0.66
R	0.60				

The entire provision remained unutilised, reasons for which have not been intimated (January 1991).

## 2055—Police—

## 104—Special Police—

## 4.01—Special Police—

O	5.00	5.00	0.88	-4.12
Reasons for the final saving of Rs. 4.12 lakhs have not been intimated (January 1991).				

## 111—Railway Police—

## 5.01—Railway Police—

O	2.50	2.50	0.29	-2.21
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Reasons for the final saving of Rs. 2.21 lakhs have not been intimated (January 1991).

## 109—District Police—

## 6.01—District Police—

(Proper)

O	6.30	6.30	4.40	-1.90
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Reasons for the final saving of Rs. 1.90 lakhs have not been intimated (January 1991).

2070—Other Administrative  
Services—

## 107—Home Guards—

## 7.01—Home Guards

Urban and Rural  
Wing—

O	4.00	}	0.09	+0.09
R	-4.00			

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1990 was due to non-materialisation of court cases.

## Capital:

(vi) Rupees 5.02.08 lakhs were surrendered in March 1990; ultimate saving in voted grant was Rs. 7,62.87 lakhs.

(iii) Saving (partly counterbalanced by excess as mentioned in note (viii) below) occurred mainly under: —

Head	Total grant	Actual expenditure	Excess+ Saving—
4059—Capital Outlay on Public Works—			(In lakhs of rupees)
60—Other Buildings—			
051—Construction—			
1.01—Police Stations—			
O	14,38.00	6,83.20	3,64.12
R	-7,54.74		

## Grant No. 12—concl'd.

Reduction in provision by Rs. 7,54.74 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme by the Government.

Reasons for the final saving of Rs. 3,19.14 lakhs have not been intimated (January 1991).

4070—Capital Outlay  
on Other Adminis-  
trative  
Services—

2.800—Other expenditure—

R	11.25	11.25	...	11.25
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There was no budget provision. Funds were obtained through reappropriation in March 1990 but no expenditure was incurred, reasons for which have not been intimated (January 1991).

(viii) Excess occurred under:—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4216—Capital Outlay on Housing—				
01—Government Residential Buildings—				
107—Police Housing—				
O	19,62.00	} 22,03.41	22,73.02	+69.61
R	2,41.41			

Augmentation of provision by Rs. 2,41.41 lakhs through reappropriation in March 1990 was due to more schemes approved by the Government of India.

Reasons for the final excess of Rs. 69.61 lakhs have not been intimated (January 1991).

(ix) Police Clothing and Equipment Fund—

Expenditure under the voted grant includes Rs. 4,11.32 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and the scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rupees 3,32.76 lakhs were spent out of the Fund in 1989-90. The balance at the credit of the Fund at the end of March 1990 was Rs. 1,38.95 lakhs.

An account of the transactions of the Fund is included in statement no. 16 of the Finance Accounts 1989-90.

## Grant No. 13

## Grant No. 13—Industries.

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess- Saving— Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2057—Supplies and Disposals,			
2230—Labour and Employment,			
2851—Village and Small Industries,			
2852—Industries,			
2853—Non-ferrous Mining and Metallurgical Industries and			
3475—Other General Economic Services			
Voted—			
Original	13,70,37,000	13,72,26,000	11,81,26,815
Supplementary	1,89,000		
			—1,90,99,185
<b>Amount surrendered during the year</b>			
Charged—			
Original	85,000	85,000	—85,000
Supplementary			
<i>Amount surrendered during the year</i>			
<b>Capital:</b>			
<b>Major heads:</b>			
4851—Capital Outlay on Village and Small Industries,			
4859—Capital Outlay on Telecommunication and Electronic Industries,			
4885—Other Capital Outlay on Industries and Minerals and			
6851—Loans for Village and Small Industries			
Voted—			
Original	21,16,86,000	25,29,17,000	24,79,63,309
Supplementary	4,12,31,000		
			—49,53,691

## Grant No. 13—contd.

Amount surrendered during the year

Charged—

Original	..	}	26,65,000	26,64,878	—122
Supplementary	26,65,000				

Amount surrendered during the year

Notes and comments—

Revenue :

(i) In view of final saving of Rs. 1,90.99 lakhs in voted grant, the supplementary grant of Rs. 1.89 lakhs obtained in March 1990 proved excessive.

(ii) Entire charged appropriation remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (v) below) occurred mainly under the following heads: —

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2851—Village and Small Industries—				
1.102—Small Scale Industries—				
(Centrally Sponsored Scheme)				
O	4,08.00	4,08,00	1,23,88	—2,84,12
Reasons for the final saving of Rs. 2,84,12 lakhs have not been intimated (January 1991).				
2.104—Handicraft Industries—				
O	61.10	61.10	55.61	—5.59
Reasons for the final saving of Rs. 5.59 lakhs have not been intimated (January 1991).				
3.107—Sericulture Industries—				
O	34.52	34.52	32.76	—1.76
Reasons for the final saving of Rs. 1.76 lakhs have not been intimated (January 1991).				
2852—Industries—				
80—General—				
800—Other expenditure—				
4.02—Reimbursement of octroi—				
O	70.00	70.00	41.70	—28.30

Reasons for final saving of Rs. 28.30 lakhs have not been intimated (January 1991).

(iv) An instance where the entire provision remained unutilised is given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2851—Village and Small Industries—			
103—Handloom Industries—			
O	10.00	10.00	—10.00

Reasons for non-utilisation of the entire provision have not been intimated (January 1991).

(v) Excess in the voted grant occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2851—Village and Small Industries—			
1.102—Small Scale Industries— (Centrally Sponsored Scheme)			
O	3,68.51	3,68.51	4,16.86
			+48.35

Reasons for the final excess of Rs. 48.35 lakhs have not been intimated (January 1991).

2.001—Direction and Administration—			
O	2,21.40	2,23.29	2,66.11
S	1.89		
			+42.82

Reasons for the final excess of Rs. 42.82 lakhs have not been intimated (January 1991).

3.103—Handloom Industries—			
O	21.02	21.02	30.84
			+9.82

Reasons for the final excess of Rs. 9.82 lakhs have not been intimated (January 1991).

4.105—Khadi and Village Industries—			
O	47.58	47.58	53.54
			+5.96

Reasons for the final excess of Rs. 5.96 lakhs have not been intimated (January 1991).

## Grant No. 13—contd.

## 5.001—Direction and Administration—

## (Centrally Sponsored Schemes)

O	9.40	9.40	14.43	+5.03
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Reasons for the final excess of Rs 5.03 lakhs have not been intimated (January 1991).

## 6.101—Industrial Estates—

O	1.97	1.97	2.88	+0.91
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Reasons for the final excess of Rs 0.91 lakh have not been intimated (January 1991).

## 3475—Other General Economic Services—

## 106—Regulation of Weights and Measures—

## 7.01—Administration of Weights and Measures Act—

O	38.76	38.76	49.43	+10.67
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Reasons for the final excess of Rs 10.67 lakhs have not been intimated (January 1991).

## 2057—Supplies and Disposals—

## 101—Purchase—

## 8.01—Controller of Stores—

O	31.22	31.22	38.61	+7.39
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Reasons for the final excess of Rs 7.39 lakhs have not been intimated (January 1991).

## 2853—Non ferrous Mining and Metallurgical Industries—

## 02—Regulation and Development of Mines—

## 102—Mineral Exploration—

## 9.01—Development of Mines and Minerals in Punjab—

O	36.21	36.21	39.18	+2.97
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Reasons for the final excess of Rs. 2.97 lakhs have not been intimated (January 1991).

## 2852—Industries—

## 80—General—

## 001—Direction and Administration—

## Grant No. 13—contd.

10.01—Strengthening of Large and Medium Industries—				
O	7.38	7.38	10.08	+2.70

Reasons for the final excess of Rs. 2.70 lakhs have not been intimated (January 1991).

870—Other expenditure—				
11.03—Grant of subsidy for the purchase of land—				
O			0.90	+0.90

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991).

2230—Labour and Employment—

01—Labour—

102—Working Condition and Safety—

12.02—Inspectorate of Steam Boilers—

O	2.32	2.32	3.25	+0.93
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Reasons for the final excess of Rs. 0.93 lakh have not been intimated (January 1991).

Capital :

(vi) In view of the final saving of Rs. 50.31 lakhs in the voted grant, the supplementary grant of Rs. 4,12.31 lakhs obtained in March 1990 proved excessive.

(vii) Saving (partly set off by excess under other heads mentioned in note (ix) below) occurred mainly under: —

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4851—Capital Outlay on Village and Small Industries			
1.800—Other expenditure—	5,42.86	4,16.55	—1,26.31
O			

Reasons for the final saving of Rs. 1,26.31 lakhs have not been intimated (January 1991).

4859—Capital Outlay on Telecommunication and Electronic Industries—

02—Electronics—

190—Investment in Public Sector and Other Undertakings—

2.01—Share Capital Contribution to the Punjab State Electronics Development and Production Corporation—

O	1,75.00	1,75.00	1,10.00	—65.00
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## Grant No. 13—contd.

Reasons for the final saving of Rs. 65 lakhs have not been intimated (January 1991).

6851—Loans for Village  
and Small Industries—

102—Small Scale  
Industries—

3.11—Seed/Marginal Money  
assistance to  
entrepreneurs under  
the DIC Programme—

(Centrally Sponsored Scheme)

O	41.00	41.00	35.55	—5.45
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Reasons for the final saving of Rs. 5.45 lakhs have not been intimated (January 1991).

4.11—Seed/Marginal Money  
assistance to entrepreneurs  
under DIC Programme—

O	41.00	41.00	35.55	—5.45
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Reasons for the final saving of Rs. 5.45 lakhs have not been intimated (January 1991).

(vii) In the following cases the entire provision remained unutilised:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving
4851—Capital Outlay on Village and Small Industries—			
102—Small scale Industries—			
4.03—Contribution to Share Capital to Punjab State Hosiery and Knitwear Development Corporation—			
O	25.00	25.00	—25.00
103—Handloom Industries—			
2.01—Contribution to Share Capital to Punjab State Handloom and Textile Development Corporation—			
O	20.00	20.00	—20.00
4885—Other Capital Outlay on Industries and Minerals—			
01—Investments in Industrial Financial Institutions—			
190—Investments in Public sector and other undertakings—			
3.05—Industrial Estates Acquisition of Land—			
O	25.00	25.00	—25.00

## Grant No. 13—contd.

Reasons for non-utilisation of the entire provision (serial nos. 1 to 3) have not been intimated (January 1991).

(ix) Excess occurred under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4885—Other Capital Outlay on Industries and Minerals—			
01—Investments in Industrial and Financial Institutions—			
190—Investments in Public sector and other undertakings—			
1.01—Investment in Punjab Financial Corporation—			
O	3,00.00	3,00.00	4,78.00
			+1,78.00

Reasons for the final excess of Rs. 1,78 lakhs have not been intimated (January 1991).

2.02—Punjab State Industrial Corporation—			
O	3,00.00	3,88.26	4,00.00
S	88.26		
			+11.74

Reasons for the final excess of Rs. 11.74 lakhs have not been intimated (January 1991)

3.03—Punjab Film and News Corporation—			
O	5.00	5.00	13.12
			+8.12

Reasons for the final excess of Rs. 8.12 lakhs have not been intimated (January 1991)

6851—Loans for Village and Small Industries—			
102—Small Scale Industries—			
4.07—Loans to New Industries in lieu of refund of sales tax, purchase tax and inter state sales tax—			
O	5,22.00	8,46.05	8,68.65
S	3,24.05		
			+22.60

Reasons for the final excess of Rs. 22.60 lakhs have not been intimated (January 1991).

5.01—Loans under Punjab State Aid to Industries Act, 1935—			
O			1.11
			+1.11

4885—Other Capital Outlay on Industries and Minerals—			
01—Investments in Industrial Financial Institutions—			
200—Other Investment—			
6.06—Expansion of Relier Unit—			
(a) Generating set subsidy—			
O			0.78
			+0.78

## Grant No. 13—concl.

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 5 and 6) have not been intimated (January 1991).

## Charged—

(x) In the following cases, while the budget provision was made under one head, the expenditure was incurred under another. Reasons for which the expenditure could not be co-related to the Major head of account under which the budget provision was made have not been intimated.

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4851—Capital Outlay on Village and Small Industries—			
1.01—Industrial Estates—			
S	26.65	26.65	—26.65
4885—Other Capital Outlay on Industries and Minerals—			
01—Investments in Industrial Financial Institutions—			
190—Investments in Public sector and other undertakings—			
2.05—Industrial Estates—			
Acquisition of Land—			
O		26.65	+26.65

## Grant No. 14

## Grant No. 14—Information and Public Relations

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue :</b>				
<b>Major head :</b>				
2220—Information and Publicity				
Voted—				
Original	4,68,01,000	4,93,62,000	4,91,78,475	—1,83,525
Supplementary	25,61,000			
Amount surrendered during the year				
Charged—				
Original	15,000	15,000	..	—15,000
Supplementary	..			

Amount surrendered during the year

Notes and comments—

(i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.

(ii) The entire charged appropriation remained unutilised.

(iii) Saving in the voted grant [partly counterbalanced by excess under other heads as mentioned in note (iv) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
60—Others—			
106—Field Publicity—			
1.03—Multimedia Campaign—			
O	1,00.00	94.95	—94.95
R	—5.05		

Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due to non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off by excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost of machinery and equipment (Rs. 24.15 lakhs), (iii) material and supplies (Rs. 3.62 lakhs) and (iv) clearance of pending bills of medical reimbursement and travelling expenses (Rs. 2 lakhs).

Reasons for the final saving of Rs. 94.95 lakhs have not been intimated (January 1991).

001—Direction and Administration—

2.02—District

Administration—

O	1,40.47	1,61.70	1,47.69	—14.01
S	21.22			
R	0.01			

## Grant No. 14—concl'd.

Reasons for the final saving of Rs. 14.01 lakhs have not been intimated (January 1991).

107—Song and Drama Services—

3.01—Song and Drama Services—

O	4.00	4.00	3.12	-0.88
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Reasons for the final saving of Rs. 0.88 lakh have not been intimated (January 1991).

106—Field Publicity—

4.04—Purchase and Production of  
Publicity—

O	3.00	3.00	2.20	-0.80
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Reasons for the final saving of Rs. 0.80 lakh have not been intimated (January 1991).

5.02—Television Scheme—

O	2.00	2.00	1.28	-0.72
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Reasons for the final saving of Rs. 0.72 lakh have not been intimated (January 1991).

(iv) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
60—Others—			
106—Field Publicity—			
1.01—Field Publicity—			
O	32.00	32.00	95.83
			+63.83

Reasons for the final excess of Rs. 63.83 lakhs have not been intimated (January 1991).

001—Direction and Administration—

2.01—Direction—

O	1,29.31	1,33.70	1,80.99	+47.29
S	4.39			

Reasons for the final excess of Rs. 47.29 lakhs have not been intimated (January 1991).

109—Photo Services—

3.01—Photo Services—

O	2.23	2.22	5.32	+3.10
R	-0.01			

Reasons for the final excess of Rs. 3.10 lakhs have not been intimated (January 1991).

01—Films—

105—Production of films—

4.01—Purchase and Production of films—

O	5.50	9.95	7.19	-2.76
R	4.45			

Augmentation of provision by Rs. 4.45 lakhs through reappropriation in March 1990 was mainly due to purchase of video cassettes (Rs. 5 lakhs).

Reasons for the final savings of Rs. 2.76 lakhs have not been intimated (January 1991).

## Grant No. 15

## Grant No. 15—Irrigation and Power

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess- Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2045—Other Taxes and Duties on Commodities and Services,			
2070—Other Administrative Services,			
2245—Relief on account of Natural Calamities,			
2701—Major and Medium Irrigation,			
2702—Minor Irrigation,			
2711—Flood Control and Drainage and			
2801—Power			
<b>Voted—</b>			
Original 1,30,23,21,000	1,56,01,91,000	1,47,30,76,421	-8,71,14,579
Supplementary 25,78,70,000			
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original 5,00,000	1,02,40,000		-1,02,40,000
Supplementary 97,40,000			
<b>Amount surrendered during the year</b>			
<b>Capital :</b>			
<b>Major heads :</b>			
4701—Capital Outlay on Major and Medium Irrigation,			
4702—Capital Outlay on Minor Irrigation,			
4711—Capital Outlay on Flood Control Projects,			
4801—Capital outlay on Power Projects,			
6402—Loans for Soil and Water Conservation,			
6705—Loans for Command Area Development and			
6801—Loans for Power Projects			
Original 6,78,07,69,000	6,78,07,69,000	8,89,63,17,907	+2,11,55,48,907
Supplementary			

## Grant No. 15—contd.

Amount surrendered during the  
year (March 1990)

49,30,000

Notes and comments—

Revenue:

(i) In view of the final saving of Rs. 8,71.15 lakhs in voted grant, the supplementary provision of Rs. 25,78.70 lakhs obtained in March 1990 proved excessive.

(ii) Entire charged appropriation remained unutilised.

(iii) Saving (partly set off by excess under other heads as mentioned in notes (v) and (vi) below) occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Excess-+ Saving—
(In lakhs of rupees)				
2702—Minor Irrigation—				
02—Ground Water—				
103—Tubewells—				
1.08—Running and Maintenance of Tubewells by Punjab State Tubewell Corporation—				
O	6,50.00	6,50.00	1,07.27	5,42.73
01—Surface Water—				
102—Lift Irrigation Schemes— (Rabi and Sakki Nalah Area)				
2.01—Direction—				
O	13.34	18.75	7.96	—10.79
S	5.03			
R	0.38			
02—Ground Water—				
103—Tubewells—				
3.06—Installation of 150 Tubewells along main Branch to augment Irrigation Supplies for Upper Bari Doab Canal Tracts—				
O	18.84	21.69	18.84	—2.85
S	2.85			
005—Investigation—				
4.03—Execution—				
O	4.35	4.97	4.01	—0.96
S	0.62			

## Grant No. 15—contd.

2245—Relief on account  
of Natural  
Calamities—

02—Flood, Cyclones etc.—

193—Assistance to Local  
bodies and other  
non-Government  
Bodies/Institutions—

5.04—Repair and restoration  
of damaged Rural  
Electrification Works—

O	19,00.00	19,00.00	14,02.89	—4,97.11
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2701—Major and Medium  
Irrigation—

02— Major Irrigation—  
Non-Commercial—

101— Sutlej Yamuna Link—  
Canal Project—

6.02—Supervision—

O	2,18.50	4,45.92	1.04	—4,44.88
S	2,27.42			

7.03—Execution—

O	4,39.69	4,39.69	1.11	—4,38.58
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80— General—

001— Direction and  
Administration—

8.02—Technical Control  
and Supervision—

(Common Establishment)—

O	1,88.11	2,15.20	0.02	—2,15.18
S	27.09			

9.01—Direction—

(Common Establishment)

O	2,57.43	3,50.52	1,87.84	—1,62.68
S	93.09			

02—Major Irrigation—  
Non-Commercial—

101—Sutlej Yamuna Link Canal  
Project—

10.01—Direction—

O	87.00	1,12.25	1.49	—1,10.76
S	25.25			



## Grant No. 15—contd.

01—Major Irrigation— Comm. rcial—				
119—Rajasthan Feeder— (Punjab Portion)				
11.03—Execution—				
O	78.40	} 78.22	0.39	—77.83
R	—0.18			
112—Bhakra Main Line Canal System—				
12.03—Execution—				
O	3,30.62	} 3,450.32	3,92.83	—57.49
S	1,19.70			
104—Harike Project—				
13.03—Execution—				
O	2,92.16	} 2,94.17	2,45.84	—18.33
S	2.01			
102—Upper Bari Doab Canal System—				
14.03—Execution—				
O	4,26.83	} 5,44.01	4,96.66	—47.35
S	1,17.18			
101—Sirhind Canal System—				
15.02—Supervision—				
O	21.76	} 27.36	5.20	—22.16
S	5.60			
80—General—				
005—Survey and Investigation—				
16.03—Execution—				
O	86.23	} 1,08.97	93.42	—15.55
S	19.21			
R	3.53			

Augmentation of provision by Rs 3.53 lacs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales and house rent allowance.

01—Major Irrigation— Commercial—					
102—Upper Bari Doab Canal System—					
17.08—Works expenditure—					
O	93.29	93.29	78.02	—15.27	
04—Medium Irrigation— Non-Commercial—					
101—Checking of Nullahas and Rivers—					
18.03—Execution—					
O	42.87	52.67	37.73	—14.94	
S	9.80				
01—Major Irrigation— Commercial—					
113—Makhu Canal System—					
19.03—Execution—					
O	40.55	40.57	29.08	—11.49	
S	0.02				
80—General—					
004—Research— Pilot Demonstration—					
20.03—Execution—					
O	9.90	11.10	1.89	—9.21	
R	1.20				
Augmentation of provision by Rs. 1.20 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales and house rent allowance.					
01—Major Irrigation— Commercial—					
110—Bist Doab Canal System—					
21.03—Execution—					
O	90.05	1,39.89	1,30.97	—8.92	
S	49.84				
109—Shah Nahar Canal System—					
22.03—Execution—					
O	26.96	34.96	27.07	—7.89	
S	8.00				
104—Harike Project—					
23.08—Works expenditure—					
O	55.50	55.50	49.94	—5.56	

## Grant No. 15—contd.

103—Sutlej Valley Project—					
24.02—Supervision—					
O	3.60				
S	0.81	4.41	0.12		-4.29
04—Medium Irrigation— Non-Commercial—					
101—Checking of Nullahas and Rivers—					
25.02—Supervision—					
O	9.32				
S	3.25	12.57	10.34		-2.23
80—General—					
005—Survey and Investigation—					
26.08—Works expenditure—					
O	19.00				
R	-5.73	13.27	11.69		-1.58
Reduction in provision by Rs. 5.73 lakhs through reappropriation in March 1990 was due to economy measures.					
002—Data Collection—					
27.02—Data Collection—					
O	1.50	1.50	0.90		-0.60
2711—Flood Control and Drainage—					
03—Drainage—					
103—Civil Works—					
28.08—Works expenditure—					
O	2,31.00				
S	33.00	2,64.00	1,83.99		-80.01
001—Direction and Administration—					
29.03—Execution—					
O	4,88.02				
S	2,26.93	7,14.95	6,89.76		-25.19

Reasons for the final saving in the above twenty-nine cases (serial nos. 1 to 29) have not been intimated (January 1991).

(iv) In the following cases the entire provision remained unutilised:—

Head		Total grant (In lakhs of rupees)	Actual expenditure	Excess + Saving—
2701—Major and Medium Irrigation—				
01—Major Irrigation—Commercial—				
129—Bhakra Dam Unit No. 1—				
1.01—Direction—				
O	1,96.45	2,57.89	...	—2,57.89
S	61.44			
2.138—Beas Project Unit-II—(Pong Dam)				
O	2,20.35	2,39.28	..	—2,39.28
S	18.93			
152—Providing Irrigation facilities to Punjab Area under S.Y.L. Project—				
3.07—Other expenditure including interest—				
O	1,06.95	1,99.28	..	—1,99.28
S	92.33			
80—General—				
800—Other expenditure—(Hydel Administration)				
4.03—Mukcrian Hydel Project—				
O	1,47.51	1,47.51	..	—1,47.51
01—Major Irrigation—Commercial—				
129—Bhakra Dam Unit No. 1—				
5.08—Works expenditure—				
O	1,22.06	1,22.06	...	—1,22.06
80—General—				
004—Research—				
6.02—Research—				
O	60.97	60.97	..	—60.97

## Grant No. 15—contd.

01—Major Irrigation— Commercial—				
105—Gang Canal System—				
7.08—Works expenditure—				
O	47.25	47.25	..	—47.25
80—General—				
800—Other expenditure— (Hydel Administration)				
8.05—Establishment cost of Hydel Administration recoverable from P.S.E.B.	45.00	45.00	..	—45.00
9.02—Anandpur Sahib Hydel Project—				
O	39.24	39.24	..	—39.24
01—Major Irrigation— Commercial—				
10.131—Nangal Hydel Channel— Unit—III				
O	29.07	33.34	..	—33.34
S	4.27			
137—Beas Project Unit—I (B.S.L.)				
11.01—Direction—				
O	25.15	31.62	..	—31.62
S	6.47			
12.08—Works expenditure—				
O	24.95	24.95	..	—24.95
80—General—				
800—Other expenditure— (Hydel Administration)				
13.01—Investigation of New Schemes—				
O	15.00	15.00	..	—15.00
01—Major Irrigation— Commercial—				
103—Sutlej Valley Projects—				
14.06—Suspense—				
O	9.00	10.00	..	—10.00
S	1.00			

## Grant No. 15—contd.

129—Bhakra Dam				
Unit—I				
15.06—Suspense—				
O	6.38		6.38	—6.38
16.05—Machinery and Equipment—				
O	5.88		5.88	—5.88
101—Sirhind Canal System—				
17.04—Medical—				
O	3.21	}	5.07	—5.07
S	1.86			
119—Rajasthan Feeder— (Punjab portion)				
18.01—Direction—				
O	4.20	}	4.18	—4.18
R	-0.02			
130—Nangal Dam Unit-II				
19.08—Works expenditure—				
O	3.89		3.89	—3.89
119—Rajasthan Feeder— (Punjab portion)				
20.02—Supervision				
O	1.87	}	2.07	—2.07
R	0.20			
112—Bhakra Main Line Canal System—				
21.04—Medical—				
O	1.67	}	1.89	—1.89
S	0.22			
104—Harike Project—				
22.04—Medical—				
O	1.20	}	1.82	—1.82
S	0.62			

## Grant No. 15—contd.

103—Sutlej Valley Projects—					
23.04—Medical—					
O	1.36	}	1.73	..	—1.73
S	0.37				
80—General—					
24.05—Machinery and Equipment—					
O	1.70		1.70	..	—1.70
01—Major Irrigation— Commercial—					
111—Sidhwan Canal System—					
25.04—Medical—					
O	1.67		1.67	..	—1.67
110—Bist Doab Canal System—					
26.04—Medical—					
O	1.03	}	1.08	..	—1.08
S	0.05				
109—Shah Nahar Canal System—					
27.05—Machinery and Equipment—					
O	1.00		1.00	..	—1.00
03—Medium Irrigation— Commercial—					
800—Other expenditure—					
28.06—Canalisation of Navin and Mughali Kulhs—					
O	0.60		0.60	..	—0.60
2702—Minor Irrigation—					
01—Surface Water—					
102—Lift Irrigation Schemes— (Ravi and Sakki Nalah Area)					
29.02—Shahpur Kandi Scheme—					
O	18.25		18.25	..	—18.25

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 29) have not been intimated (January 1991).

## Grant No. 15—contd.

(v) Excess occurred mainly under the following heads :—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
2702—Minor Irrigation—				
80—General—				
190—Assistance to Public Sector and other undertakings—				
01—Subsidy for lining of water courses to Punjab State Tubewell Corporation—				
O	14,41.21	14,86.41	21,36.41	+6,50.00
S	45.20			
01—Surface Water—				
102—Lift Irrigation Schemes— (Ravi and Sakki Nalah Area)				
2.08—Works expenditure—				
O	6.50	6.50	36.26	+29.76
2701—Major and Medium Irrigation—				
01—Major Irrigation— Commercial—				
115—Bhakra Dam Administration—				
3.07—Other expenditure including interest—				
O	2,80.00	6,29.57	7,28.20	+98.63
S	3,49.57			
112—Bhakra Main Line Canal System—				
4.08—Works expenditure—				
O	1,54.00	1,54.00	2,46.40	+92.40
125—Lining of Channels—				
5.07—Other expenditure including interest—				
O	11,97.01	12,78.93	13,45.95	+67.02
S	81.92			
03—Medium Irrigation— Commercial—				
103—Extension and Improvement of Shah Nahar—				
6.07—Other expenditure including interest—				
S	59.63	59.63	1,15.25	+55.62



## Grant No. 15—contd.

01—Major Irrigation— Commercial—				
141—Sutlej Yamuna Link Canal Project—				
7.07—Other expenditure including interest—				
O	2,31.25	} 4,95.54	5,46.13	+50.59
S	2,64.29			
101—Sirhind Canal System—				
8.06—Suspense—				
O	26.00	26.00	71.42	+45.42
103—Sutlej Valley Projects—				
9.08—Works Expenditure—				
O	47.38	47.38	92.03	+44.65
112—Bhakra Main Line Canal System—				
10.06—Suspense—				
O	2.00	2.00	45.82	+43.82
104—Harike Project—				
11.06—Suspense—				
O	10.00	10.00	35.94	+25.94
80—General—				
004—Research— Pilot Demon- stration—				
12.08—Works expenditure—				
O	30.80	} 29.60	54.51	+24.91
R	-1.20			
Reduction in provision by Rs. 1.20 lakhs through reappropriation in March 1990 was due to economy measures.				
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and Rivers—				
13.04—Store Procurement—				
O	17.15	} 21.95	40.04	+18.09
R	4.80			
01—Major Irrigation— Commercial—				
120—Madhopur Beas Link Project—				

14.08—Works expenditure—					
O	14.33	14.33	27.93	+13.60	
03—Medium Irrigation— Commercial—					
105—Construction of New Distributories/ Minors—					
15.07—Other expenditure including interest—					
S	11.00	11.00	23.60	+12.60	
110—Bist Doab Canal System—					
16.06—Suspense—					
O	2.00	2.00	13.27	+11.27	
118—Shah Nahar Feeder Project—					
17.08—Works expenditure—					
O	24.00	24.00	35.05	+11.05	
111—Sidhwan Canal System—					
18.03—Execution—					
O	94.75	} 1,06.13	1,14.72	+8.59	
S	11.38				
19.06—Suspense—					
O	0.50	0.50	8.63	+8.13	
119—Rajasthan Feeder— (Punjab portion)					
20.08—Works expenditure—					
O	99.00	99.00	1,06.86	+7.86	
121—Utilisation of Surplus Ravi Beas Water—					
21.07—Other expenditure including interest—					
O	58.99	} 66.15	73.97	+7.82	
S	7.16				
101—Sirhind Canal System—					
22.03—Execution—					
O	5,22.76	} 7,31.43	7,38.46	+7.03	
S	2,08.67				

## Grant No. 15—contd.

104—Harike Project—					
23.02—Supervision—					
O	5.40	}	6.67	12.58	+5.91
S.	1.27				
110—Bist Doab Canal System—					
24.08—Works expenditure—					
O	34.80		34.80	39.85	+5.05
103—Sutlej Valley Projects—					
25.03—Execution—					
O	1,13.22	}	1,68.56	1,72.69	+4.13
S	55.34				
03—Medium Irrigation—Commercial—					
26.07—Other expenditure including interest—					
S	4.58		4.58	8.57	+3.99
01—Major Irrigation—Commercial—					
109—Shah Nahar Canal System—					
27.08—Works expenditure—					
O	8.92		8.92	12.64	+3.72
03—Medium Irrigation—Commercial—					
108—Directorate of Water Resources Kandi Watershed and Area Development Project—					
28.07—Other expenditure including interest—					
S	10.23		10.23	13.70	+3.47
01—Major Irrigation—Commercial—					
101—Sirhind Canal System—					
29.08—Works expenditure—					
O	2,24.55		2,24.55	2,27.79	+3.24

## Grant No. 15-contd.

102—Upper Bari Doab Canal System—					
30.02—Supervision—					
O	9.34	}	11.46	13.94	+2.48
S	2.12				
112—Bhakra Main Line Canal System—					
31.02—Supervision—					
O	10.74	}	14.79	16.57	+1.78
S	4.05				
120—Madhopur Beas Link Project—					
32.03—Execution—					
O	5.66	}	6.10	7.77	+1.67
S	0.44				
80—General—					
005—Survey and Investigation—					
33.02—Supervision—					
O	9.45	}	10.45	11.81	+1.36
R	1.00				
Augmentation of provision by Rs. 1 lakh through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales and house rent allowance.					
03—Medium Irrigation— Commercial—					
106—Modernisation of existing canals—					
34.07—Other expenditure including interest—					
S	0.62		0.62	1.52	+0.90
80—General—					
004—Research— Pilot Demonstration—					
35.02—Supervision—					
O	2.60		2.60	3.20	+0.60
03—Medium Irrigation— Commercial—					
109—Raising Lining of Bhakra Main Line for providing free Board—					

## Grant No 15—contd.

36.07—Other expenditure  
including interest—

S	1.12	1.12	1.51	+0.39
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2711—Flood Control and  
Drainage—

01—Flood Control

103—Civil Works—

37.08—Works expenditure—

O	1,15.00	} 2,75.00	3,35.35	+60.35
S	1,60.00			

Reasons for the final excess in the above 37 cases (serial nos. 1 to 37) have not been intimated (January 1991).

001—Direction and Adminis-  
tration—

38.08—Execution—

O	2.15	} ..	12.62	+12.62
R	-2.15			

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of the scheme.

Reasons for the final excess of Rs. 12.62 lakhs have not been intimated (January 1991).

39.02—Supervision—

O	10.55	} 15.53	14.10	-1.43
S	2.83			
R	2.15			

Augmentation of provision by Rs. 2.15 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance and payment of arrears of house rent allowance.

Reasons for the final saving of Rs. 1.43 lakhs have not been intimated (January 1991).

2045—Other Taxes and Duties on  
Commodities and Services—

103—Collection Charges—

Electricity Duty—

40.01—Electricity Duty—

O	2.36	} 3.07	7.82	+4.75
S	0.71			

Reasons for the final excess of Rs. 4.75 lakhs have not been intimated (January 1991).

2245—Relief on account of Natural  
Calamities—

02—Flood Cyclones etc.—

## Grant No. 15—contd.

122—Repair and restoration of damaged  
Irrigation and Flood Control Works—

41.01—Repair and restoration of damaged  
Irrigation and Flood Control Works—

O	2,00.00	2,00.00	2,00.99	+0.99
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Reasons for the final excess of Rs. 0.99 lakh have not been intimated (January 1991).

(vi) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2701—Major and Medium Irrigation—			
01—Major Irrigation— Commercial—			
115—Bhakra Dam Administration—			
1. Unit-I			
O		6,31.90	+6,31.90
114—Beas Project—			
2. Unit-II			
O		3,40.60	+3,40.60
3. Other expenditure—			
O		2,77.36	+2,77.36
03—Medium Irrigation— Commercial—			
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—			
4.07—Other expenditure including interest—			
O		2,60.46	+2,60.46
01—Major Irrigation— Commercial—			
114—Beas Project—			
5. Unit-I			
O		85.59	+85.59
102—Upper Bari Doab Canal System—			
6. 06—Suspense—			
O		62.39	+62.39

## Grant No. 15—contd.

115—Bhakra Dam Administration— B.B.M.B.				
7. Unit-III				
O	..	..	50.31	+50.31
120—Madhopur Beas Link Project—				
8.06—Suspense—				
O	..	..	25.30	+25.30
101—Sirhind Canal System—				
9.01—Direction—				
O	..	..	24.32	+24.32
10.08—Pensionary Charges—				
O	..	..	15.36	+15.36
80—General—				
004—Research— Pilot Demonstration—				
11.01—Direction—				
O	..	..	13.09	+13.09
01—Major Irrigation— Commercial—				
115—Bhakra Dam Administration—				
12 Unit—II				
O	..	..	11.25	+11.25
109—Shah Nahar Canal System—				
13.06—Suspense—				
O	..	..	10.63	+10.63
102—Upper Bari Doab Canal System—				
14.09—Pensionary Charges—				
O	..	..	10.30	+10.30
80—General—				
004—Research— Pilot Demonstration—				
15.06—Suspense—				
O	..	..	8.87	+8.87

## Grant No. 15—contd.

01—Major Irrigation— Commercial—				
112—Bhakra Main Line Canal System—				
16.09—Pensionary Charges—				
0	..	..	8.14	+8.14
17.01—Direction—				
0	..	..	6.39	+6.39
04—Medium Irrigation— Non—Commercial—				
101—Checking of Nullahas and Rivers—				
18.06—Suspense—				
0	..	..	5.47	+5.47
01—Major Irrigation— Commercial—				
104—Harike Project—				
19.09—Pensionary Charges—				
0	..	..	5.25	+5.25
102.—Upper Bari Doab Canal System—				
20.01—Direction—				
0	..	..	4.25	+4.25
104—Harike Project—				
21.01—Direction—				
0	..	..	3.92	+3.92
103—Sutlej Valley Projects—				
22.09—Pensionary Charges—				
0	..	..	3.51	+3.51
110—Bist Doab Canal System—				
23.09—Pensionary Charges—				
0	..	..	2.66	+2.66



## Grant No. 15—contd.

103—Sutlej Valley Projects—				
24.01—Direction				
O	..	..	2.57	+2.57
111—Sidhwan Canal System—				
25.01—Direction—				
O	..	..	2.53	+2.53
26.09—Pensionary Charges—				
O	..	..	2.34	+2.34
102—Upper Bari Doab Canal System—				
27.05—Machinery and Equipment—				
O	..	..	2.26	+2.26
110—Bist Doab Canal System—				
28.01—Direction—				
O	..	..	2.18	+2.18
118—Shah Nahar Feeder Projects—				
29.01—Direction—				
O	..	..	1.92	+1.92
120—Madhopur Beas Link Project—				
30.01—Direction—				
O	..	..	1.52	+1.52
113—Makhu Canal System—				
31.01—Direction—				
O	..	..	1.14	+1.14
80—General—				
005—Survey and Investigation—				
32.06—Suspense—				
O	..	..	1.13	+1.13
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and Rivers—				

## Grant No. 15—contd.

33.01—Direction—				
O	..	..	1.08	+1.08
01—Major Irrigation— Commercial—				
118—Shah Nahar Feeder Projects—				
34.01—Direction—				
O	..	..	0.92	+0.92
35.09—Pensionary Charges—				
O	..	..	0.79	+0.79
109—Shah Nahar Canal System—				
36.01—Direction—				
O	..	..	0.69	+0.69
113—Makhu Canal System—				
37.09—Pensionary Charges—				
O	..	..	0.60	+0.60
03—Medium Irrigation— Non-Commercial—				
114—Canalisation of Navin and Mughali Kulbs—				
38.07—Other expenditure including interest—				
O	..	..	0.60	+0.60
01—Major Irrigation— Commercial—				
109—Shah Nahar Canal System—				
39.09—Pensionary Charges—				
O	..	..	0.59	+0.59
80—General—				
001—Direction and Administration—				
40.03—Execution—				
O	..	..	0.33	+0.33

## 2702—Minor Irrigation—

## 01—Surface Water—

## 41.101—Water Tanks—

O			8.99	+8.99
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Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 41) have not been intimated (January 1991).

## Capital :

(vii) The expenditure exceeded the grant by Rs. 2,11,55,48,907 (31.1 per cent of the provision) which requires regularisation.

(viii) Excess [partly counterbalanced by saving as mentioned in note (x) and (xi) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4701—Capital Outlay on Major and Medium Irrigation—			
01—Major Irrigation— Commercial—			
143—Thein Dam—			
106—Suspense—			
O	5,00.00	5,00.00	1,82,43.87 +1,77,43.87

Reasons for the final excess of Rs. 1,77,43.87 lakhs have not been intimated (January 1991).

## 2.141—Sutlej Yamuna Link Canal Project—

O	3,00.00	3,00.00	52,03.38	+49,03.38
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Reasons for the final excess of Rs. 49,03.38 lakhs have not been intimated (January 1991).

## 144—Dholbaha Check Dam—

## 3.06—Suspense—

O	10.00	10.00	1,46.32	+1,36.32
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Reasons for the final excess of Rs. 1,36.32 lakhs have not been intimated (January 1991).

03—Medium Irrigation—  
Commercial—103—Extension and Improvement of  
Shah Nabar—

## 4.06—Suspense—

O	1,62.00	1,62.00	2,74.45	+1,12.45
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Reasons for the final excess of Rs. 1,12.45 lakhs have not been intimated (January 1991).

01—Major Irrigation—  
Commercial—

## Grant No. 15—contd.

## 147—Low Dam in Kandi Area—

## 5.06—Suspense—

O	55.00	55.00	1,37.61	+82.61
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Reasons for the final excess of Rs. 82.61 lakhs have not been intimated (January 1991).

## 125—Lining of Channels—

## 6.03—Execution—

O	2,66.51	2,35.64	3,41.24	+1,05.60
R	-30.87			

Reduction in provision by Rs. 30.87 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 84.17 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales and house rent allowance (Rs. 53.80 lakhs).

Reasons for the final excess of Rs. 1,05.60 lakhs have not been intimated (January 1991).

## 144—Dholbaha Check Dam—

## 7.08—Works expenditure—

O	93.89	93.89	1,60.00	+66.11
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Reasons for the final excess of Rs. 66.11 lakhs have not been intimated (January 1991).

## 125—Lining of Channels—

## 8.06—Suspense—

O	2,15.00	2,15.00	2,68.23	+53.23
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Reasons for the final excess of Rs 53.23 lakhs have not been intimated (January 1991).

## 9.01—Direction—

O	54.98	75.50	1,07.18	+31.68
R	20.52			

Augmentation of provision by Rs 20.52 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales and house rent allowance.

Reasons for the final excess of Rs 31.68 lakhs have not been intimated (January 1991).

03—Medium Irrigation—  
Commercial—103—Extension and  
Improvement of  
Shah Nahar—

## 10.03—Execution—

O	69.60	65.30	1,08.72	+43.42
R	-4.30			

Reduction in provision by Rs 4.30 lakhs through reappropriation in March 1990 was due to economy measures (Rs 6.23 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs 1.93 lakhs).

## Grand No. 15—contd.

Reasons for the final excess of Rs 43.42 lakhs have not been intimated (January 1991).

112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—

11.03—Execution—

O	65.00	65.00	90.24	+25.24
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Reasons for the final excess of Rs 25.24 lakhs have not been intimated (January 1991).

01—Major Irrigation—  
Commercial—

125—Lining of Channels—

12.02—Supervision—

O	49.55	} 59.90	68.30	+8.40
R	10.35			

Augmentation of provision by Rs 10.35 lakhs through reappropriation in March-1990 was due to payment of arrears on account of revision of pay scales and house rent allowance.

Reasons for the final excess of Rs 8.40 lakhs have not been intimated (January 1991).

03—Medium Irrigation—  
Commercial—

112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—

13.02—Supervision—

O	30.00	30.00	46.03	+16.03
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Reasons for the final excess of Rs 16.03 lakhs have not been intimated (January 1991).

01—Major Irrigation—  
Commercial—

147—Low Dam in Kandi Area—

14.08—Works expenditure—

O	2,91.84	2,91.84	3,05.81	+13.97
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Reasons for the final excess of Rs 13.97 lakhs have not been intimated (January 1991).

03—Medium Irrigation—  
Commercial—

103—Extension and Improvement of Shah Nahar—

Grant No. 15—contd.

15.01—Direction—

O	10.90	}	11.90	21.68	+9.78.
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 9.78 lakhs have not been intimated (January 1991).

16.02—Supervision—

O	26.90	}	30.20	36.88	+6.68
R	3.30				

Augmentation of provision by Rs. 3.30 lakhs through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 6.68 lakhs have not been intimated (January 1991).

108—Directorate of  
Water Resources  
Kandi Watershed  
and Areas Develop-  
ment Project—

17.02—Supervision—

O	19.75	}	20.67	26.40	+5.73
R	0.92				

Augmentation of provision by Rs. 0.92 lakh through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales (Rs. 1.37 lakhs), partly set off by saving due to economy measures (Rs. 0.45 lakh).

Reasons for the final excess of Rs. 5.73 lakhs have not been intimated (January 1991).

18.03—Execution—

O	21.50	}	20.58	21.75	+1.17
R	-0.92				

Reduction in provision by Rs. 0.92 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 1.17 lakhs have not been intimated (January 1991).

6801—Loans for Power Projects—

19.201—Hydel Generation—

O	1,53,80.00	1,53,80.00	1,72,68.44	+18,88.44
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Reasons for the final excess of Rs. 18,88.44 lakhs have not been intimated (January 1991).

20.04—Ropar Thermal Project—

(Stage-III)

O	30,00.00	30,00.00	40,00.00	+10,00.00
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Reasons for the final excess of Rs. 10,00 lakhs have not been intimated (January 1991).

## Grant No. 15—contd.

4711—Capital Outlay on Flood  
Control Projects—03—Drainage  
(Anti Water Logging Drainage  
and Flood Control)

## 21.799—Suspense—

O	6,00.00	}	10,00.00	17,87.40	+7,87.40
R	4,00.00				

Augmentation of provision by Rs. 4,00 lakhs through reappropriation in March 1990 was based on actual requirements.

Reasons for the final excess of Rs. 7,87.40 lakhs have not been intimated (January 1991).

## 01—Flood Control—

103—Civil Works  
(Anti Water Logging Drainage and  
Flood Control)

## 22.08—Works expenditure—

O	8,00.00	}	11,45.25	14,55.44	+3,10.19
R	3,45.25				

Augmentation of provision by Rs. 3,45.25 lakhs through reappropriation in March 1990 was due to execution of emergent flood control works.

Reasons for the final excess of Rs. 3,10.19 lakhs have not been intimated (January 1991).

## 799—Suspense—

## 23.01—Suspense—

O	4,00.00	}	..	2,52.02	+2,52.02
R	—4,00.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to diversion of funds to Sub-Major head "03—Drainage".

Reasons for the final excess of Rs. 2,52.02 lakhs have not been intimated (January 1991).

## 03—Drainage—

(Anti Water Logging Drainage and  
Flood Control)

## 24.03—Execution—

O	1,06.74	}	1,07.01	1,98.73	+91.72
R	0.27				

Reasons for the final excess of Rs. 91.72 lakhs have not been intimated (January 1991).

6402—Loans for Soil and Water  
Conservation—

## 800—Other Loans—

25.01—Loans to Punjab State Tubewell  
Corporation

O	2,45.00	2,45.00	10,05.81	+7,60.81
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Reasons for the final excess of Rs. 7.60.81 lakhs have not been intimated. (January 1991).

4702—Capital Outlay  
on Minor Irrigation—

800—Other Expenditure—

26.03—Integrated Utili-  
sation of Water  
Resources—

O	70.00	70.00	88.04	+18.04
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Reasons for the final excess of Rs. 18.04 lakhs have not been intimated (January 1991).

(ix) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4701—Capital Outlay on Major and Medium Irrigation—			
01—Major Irrigation— Commercial—			
1.141—Sutlej Yamuna Link Canal Project—			
1.06—Suspense—			
O		24,17.09	+24,17.09
143—Thien Dam—			
2.03—Execution—			
O		11,50.17	+11,50.17
115—Bhakra Dam Administration— B. B. M. B.			
3. Unit-I			
O		8,27.50	+8,27.50
4. Right Bank Power Plant—			
O		6,09.20	+6,09.20
03—Medium Irrigation— Commercial—			
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—			
5.06—Suspense—			
O		3,56.01	+3,56.01
01—Major Irrigation— Commercial—			



## Grant No. 15—contd.

146—Shahpur Kandi Project—				
6.06—Suspense—				
O	..	..	1,53.44	+1,53.44
147—Low Dam in Kandi Area—				
7.03—Execution—				
O	..	..	1,19.33	+1,19.33
121—Utilisation of Surplus Ravi Beas Water—				
8.08—Works expenditure—				
O	..	..	97.99	+97.99
115—Bhakra Dam Administration— B.B.M.B.				
9. Other expenditure—				
O	..	..	88.87	+88.87
144—Dholbaha Check Dam—				
10.03—Execution—				
O	..	..	59.34	+59.34
114—Beas Project—				
11. Unit-I				
O	..	..	55.66	+55.66
119—Rajasthan Feeder—				
12.06—Suspense—				
O	..	..	37.42	+37.42
115—Bhakra Dam Administration— B. B. M. B.				
13. Left Bank Power Plant—				
O	..	..	33.48	+33.48
114—Beas Project—				
14. Other expenditure—				
O	..	..	31.02	+31.02
146—Shahpur Kandi Project				
15.03—Execution—				
O	..	..	28.70	+28.70

## Grant No. 15—contd.

03—Medium Irrigation— Commercial—			
106—Modernisation of existing canals—			
16.08—Works expenditure—			
O	24.73		+24.73
17.151—Extension of Water and Power Resources—			
O	16.15		+16.15
01—Major Irrigation— Commercial—			
143—Thien Dam—			
18.02—Supervision—			
O	16.01		+16.01
03—Medium Irrigation— Commercial—			
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—			
19.01—Direction—			
O	13.90		+13.90
01—Major Irrigation— Commercial—			
114—Beas Project—			
20. Unit-II			
O	5.33		+5.33
03—Medium Irrigation— Commercial—			
105—Construction of New Distributeries—			
21.01—Direction—			
O	4.19		+4.19
01—Major Irrigation— Commercial—			
121—Utilisation of Surplus Ravi Beas Water—			
22.01—Direction—			
O	2.67		+2.67

## Grant No. 15—contd.

114—Beas Project—			
23. Beas Transmission Project—			
0	2.15		+2.15
146—Shahpur Kandi Project—			
24.02—Supervision—			
0	2.01		+2.01
25.127—Garhi Lift Irrigation Scheme—			
0	1.60		+1.60
146—Shahpur Kandi Project—			
26.05—Machinery and Equipment—			
0	0.96		+0.96
03—Medium Irrigation—Commercial—			
106—Modernisation of existing canals—			
27.01—Direction—			
0	0.67		+0.67
01—Major Irrigation—Commercial—			
144—Dholbaha Check Dam—			
28.02—Supervision—			
0	0.51		+0.51
118—Shah Nahar Feeder—			
29.08—Works expenditure—			
0	0.36		+0.36

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 29) have not been intimated (January 1991).

(x) Saving occurred mainly under :— Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
6801—Loans for Power Projects—			
1.800—Other Loans to Electricity Boards—			
0	1,48,52.00	67,53.00	—80,99.00

## Grant No. 15—contd.

Reasons for the final saving of Rs. 80,99 lakhs have not been intimated (January 1991).

## 4701—Capital Outlay on Major and Medium Irrigation—

01—Major Irrigation—  
Commercial—

## 143—Thein Dam—

## 2.01—Direction—

O

11,89.51

11,89.51

1,74.25

—10,15.26

Reasons for the final saving of Rs. 10,15.26 lakhs have not been intimated (January 1991).

03—Medium Irrigation—  
Commercial112—Providing Irrigation facilities to Punjab areas  
under S.Y.L. Project—

## 3.08—Works expenditure—

O

14,52.00

14,52.00

6,76.97

—7,75.03

Reasons for the final saving of Rs. 7,75.03 lakhs have not been intimated (January 1991).

01—Major Irrigation—  
Commercial—

## 143—Thein Dam—

## 4.08—Works expenditure—

O

68,10.49

68,10.49

63,10.51

—4,99.98

Reasons for the final saving of Rs. 4,99.98 lakhs have not been intimated (January 1991).

## 5.05—Machinery and Equipment—

O

15,00.00

15,00.00

10,65.91

—4,34.09

Reasons for the final saving of Rs. 4,34.09 lakhs have not been intimated (January 1991).

## 146—Shahpur Kandi Project—

## 6.08—Works expenditure—

O

4,45.50

4,45.50

2,87.68

—1,57.82

Reasons for the final saving of Rs. 1,57.82 lakhs have not been intimated (January 1991).

## 147—Low Dam in Kandi Area—

## 7.01—Direction—

O

1,08.16

1,08.16

.8.37

—99.79

Reasons for the final saving of Rs. 99.79 lakhs have not been intimated (January 1991).

## Grant No. 15—contd.

## 146—Shahpur Kandi Project—

## 8.01—Direction—

O	54.50	54.50	6.13	—48.37
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Reasons for the final saving of Rs. 48.37 lakhs have not been intimated (January 1991).

## 144—Dholbaha Check Dam—

## 9.01—Direction—

O	46.11	} 1,96.11	4.33	—1,91.78
R	1,50.00			

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1990 was due to execution of urgent works.

Reasons for the final saving of Rs. 1,91.78 lakhs have not been intimated (January 1991).

## 125—Lining of Channels—

## 10.08—Works expenditure—

O	3,70.25	} 3,20.25	2,41.91	—78.34
R	—50.00			

Reduction in provision by Rs. 50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 78.34 lakhs have not been intimated (January 1991).

## 118—Shah Nahar Feeder—

## 11.06—Suspense—

O	30.00	30.00	3.52	—26.48
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Reasons for the final saving of Rs. 26.48 lakhs have not been intimated (January 1991).

103—Medium Irrigation—  
Commercial—

## 106—Modernisation of existing canals—

## 12.05—Machinery and Equipment—

O	25.00	}	..	..
R	—25.00			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-finalisation of purchases of machinery and equipment.

01—Major Irrigation—  
Commercial—13.148—Providing Irrigation facilities to  
Himachal area below Talwara—

O	20.00	}	..	..
R	—20.00			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-finalisation of a case under arbitration with Government of India.

## 03—Medium Irrigation—

## Commercial—

109—Raising Lining of Bhakra Main Canal  
for providing free Board—

## 14.08—Works expenditure—

O	10.00			
R	-10.00			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-finalisation of purchase of machinery and equipment.

103—Extension and Improvement of  
Shah Nahar—

## 15.08—Works expenditure—

O	4,38.41	4,38.41	4,31.52	-6.89
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Reasons for the final saving of Rs. 6.89 lakhs have not been intimated (January 1991).

4711—Capital Outlay  
on Flood Control  
Projects—

## 03—Drainage—

(Anti Water  
Logging Drainage  
and Flood Control)—

## 103—Civil Works—

## 16.08—Works expenditure—

O	9,90.44			
R	-3,80.55	6,09.89	5,75.11	-34.78

Reduction in provision by Rs. 3,80.55 lakhs through reappropriation in March 1990 was due to non-sanction of certain works by the Government.

Reasons for the final saving of Rs. 34.78 lakhs have not been intimated (January 1991).

## 01—Flood Control—

## 103—Civil Works—

(Anti Water Logging  
Drainage and  
Flood Control)17.08—Works expenditure—  
(Centrally Sponsored Scheme)

O	3,50.00	3,50.00	59.80	-2,90.20
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Reasons for the final saving of Rs. 2,90.20 lakhs have not been intimated (January 1991).

## Grant No. 15—contd.

03—Drainage—  
(Anti Water Logging  
Drainage and Flood  
Control)—

103—Civil Works—

18.05—Machinery and  
Equipment—

O	58.84	}	31.84	19.48	—12.36
R	—27.00				

Reduction in provision by Rs. 27 lakhs through reappropriation in March 1990 was due to non-sanction of some works by the Government.

Reasons for the final saving of Rs. 12.36 lakhs have not been intimated (January 1991).

4702—Capital Outlay on  
Minor Irrigation—

101—Surface Water—

19.02—Lift Irrigation  
Scheme—

O	32.00	}
R	—32.00	

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme.

800—Other expenditure—

20.02—Share Capital to  
Punjab State  
Tubewell Corpora-  
tion—

O	1,44.21	1,44.21	1,24.21	—20.00
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Reasons for the final saving of Rs. 20 lakhs have not been intimated (January 1991).

(xi) Instances where the entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
4701—Capital Outlay on Major and Medium Irrigation—			
03—Medium Irrigation— Commercial—			
1.117—Bhakra Dam— (Unit-I)			
O	6,19.15	6,19.15	—6,19.15

## Grant No. 15—contd.

2.102—Utilisation of Surplus Ravi Beas Water—				
O	1,00.00	1,00.00	..	—1,00.00
01—Major Irrigation— Commercial—				
118—Shah Nahar Feeder—				
3.07—Other expenditure including interest—				
O	79.50	79.50	..	—79.50
125—Lining of Channels—				
4.08—Works expenditure— (Centrally Sponsored Scheme)				
O	60.00	60.00	..	—60.00
125—Lining of Channels—				
5.05—Machinery and Equipment—				
O	8.71	8.71	..	—8.71
118—Shah Nahar Feeder—				
6.05—Machinery and Equipment—				
O	3.50	3.50	..	—3.50
03—Medium Irrigation— Commercial—				
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—				
7.05—Machinery and Equipment—				
O	3.00	3.00	..	—3.00
108—Directorate of Water Resources Kandi Watershed and Area Development Project—				
8.05—Machinery and Equipment—				
O	1.50	1.50	..	—1.50
4801—Capital Outlay on Power Project—				
Bhakra Right Bank Power Project—				



## Grant No. 15—contd.

9.06—Suspense—				
O	4,26.78	4,26.78	..	—4,26.78
10.05—Machinery and Equipment—				
O	59.57	59.57	..	—59.57
4711—Capital Outlay on Flood Control Projects—				
01—Flood Control—				
799—Suspense—				
11.02—Central Assistance for Flood Control Special Problems—				
O	2,31.00	2,31.00	..	—2,31.00
4702—Capital Outlay on Minor Irrigation—				
800—Other Expenditure—				
12.01—Other Minor Irrigation Works— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	—20.00
3.02—Share Capital to Punjab State Tubewell Corpora- tion—				
O	20.00	20.00	..	—20.00

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 13) have not been intimated (January 1991).

(xii) *Review of Direction and Administration and Machinery and Equipment Charges in Irrigation Department:—*

*Major heads '2701-Major and Medium Irrigation' and '4701—Capital Outlay on Major and Medium Irrigation'—*

## Grant No. 15—contd.

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage to Works Outlay during 1987-88, 1988-89 and 1989-90:—

Head of Account	Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Percentage of Works Outlay	
					Direction and Administration Charges	Machinery and Equipment Charges
(In lakhs of rupees)						
1	2	3	4	5	6	7
Bhakra Canal	1987-88	1,96.35	3,21.96	2.39	1,63.97	1.22
	1988-89	1,89.05	3,16.17	0.94	1,67.28	0.49
	1989-90	2,46.40	4,15.79	0.88	1,68.74	0.35
Thein Dam	1987-88	37,19.32	6,89.12	22,37.91	18.53	60.17
	1988-89	86,57.51	9,67.49	8,98.14	7.47	6.93
	1989-90	62,70.35	13,40.43	10,63.91	21.37	17.00
Dholbah Check Dam	1987-88	1,41.01	52.18	0.09	37.00	0.06
	1988-89	1,29.43	42.21	0.06	32.72	0.04
	1989-90	1,59.99	64.17	..	40.11	..
Shahpur Nahar Weir Project	1987-88	..	..	..	..	..
	1988-89	..	..	..	..	..
	1989-90	..	..	..	..	..
Shahpur Kandi Project	1987-88	0.50	10.71	0.94	21,42.00	1,88.00
	1988-89	1,60.43	29.72	2,96.77	18.57	1,85.48
	1989-90	2,87.68	36.83	..	12.80	..
Low Dam in Kandi Area	1987-88	1,34.27	54.27	..	40.42	..
	1988-89	2,54.18	94.86	..	37.34	..
	1989-90	3,05.81	1,27.96	..	41.75	..
Special repairs to Bhakra mainline necessitated by breaches	1987-88	7.92	..	..	..	..
	1988-89	..	..	..	..	..
	1989-90	..	..	..	..	..
Harike Project	1987-88	51.64	1,65.86	0.08	3,21.18	0.16
	1988-89	55.15	6.29	0.08	11.43	0.14
	1989-90	49.92	2,62.33	0.08	5,25.50	0.16

## Grant No. 15—contd.

1	2	3	4	5	6	7
Garhi	1987-88	..	..	..	..	..
Lift	1988-89	..	..	..	..	..
Irrigation Scheme	1989-90	1.55	0.04	..	..	..
Sutlej	1987-88	1,21,75.58	6,07.66	-0.09	4.99	..
Yamuna	1988-89	53,46.09	6,54.38	-0.41	12.24	..
Link Project	1989-90	42,94.17	9,01.87	7.32	21.00	0.17
Other expenditure	1987-88	2.79	32.14	..	11,51.97	..
Technical Asstt.	1988-89	..	..	..	..	..
Research and Training	1989-90	..	..	..	..	..
Open Canals	1987-88	13,35.38	14,70.91	4.00	1,10.15	..
	1988-89	6,54.09	14,97.47	3.65	2,28.97	0.55
	1989-90	7,38.71	21,24.98	5.21	2,87.66	0.70

*Suspense transactions.*—(i) The expenditure under this grant includes Rs. 2,60,69.77 lakhs booked under the minor head, 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz., (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below :—

(1) *Stock*—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed of. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) *Miscellaneous Works Advances*—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represent recoverable amount.

(3) *Workshop Suspense*—The charges for jobs executed or other operations in Public Works Departments Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1989-90 is given below :—

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance +Debit —Credit
(In lakhs of rupees)				
2701—Major and Medium Irrigation—				
Stock including Purchase—	+2,49.83	3,66.69	4,10.74	+2,05.78
Miscellaneous Works Advances	+6,17.88	1,80.11	1,50.61	+6,47.38
<b>Total</b>	<b>+8,67.71</b>	<b>5,46.80</b>	<b>5,61.35</b>	<b>+8,53.16</b>

## Grant No. 15—concl'd.

2702—Minor Irrigation— Stock including Purchases	+8.19	..	..	+8.19
Miscellaneous Works Advances	+5.93	..	..	+5.93
Total	+14.12	..	..	+14.12
2711—Flood Control and Drainage—				
Stock including Purchases	..	..	..	..
Miscellaneous Works Advances	-0.07	..	..	-0.07*
Total	-0.07	..	..	-0.07
4701—Capital Outlay on Major and Medium Irrigation—				
Stock including Purchases	+23,71.19	1,42,67.30	1,29,88.66	+36,49.83
Miscellaneous Works Advances	+1,32,35.74	89,63.56	1,11,31.47	+1,10,67.83
Workshop Suspense	+11.43	2,40.70	2,40.70	+11.43
Total	+1,56,18.36	2,34,71.56	2,43,60.83	+1,47,29.09
4702—Capital Outlay on Minor Irrigation— Stock including Purchases	+19.44	10.98	9.92	+20.50
Miscellaneous Works Advances	+6.93	1.01	0.66	+7.28
Total	+26.37	11.99	10.58	+27.78
4711—Capital Outlay on Flood Control Projects— Stock including Purchases	+1,51.14	19,81.58	18,68.38	+2,64.34
Miscellaneous Works Advances	+3,84.80	57.84	21.90	+4,20.74
Total	+5,35.94	20,39.42	18,90.28	+6,85.08

\*The minus balance is due to change of classification with effect from 1st April, 1987. The matter is under correspondence with the Department.

## Grant No. 16

## Grant. No 16—Labour and Employment

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess- Saving— Rs.
REVENUE :			
Major head:			
2230—Labour and Employment			
Voted—			
Original 4,47,26,000	5,26,09,000	4,81,50,428	—44,58,572
Supplementary 78,83,000			
Amount surrendered during the year			
Charged—			
Original 1,00,000	1,00,000	..	—1,00,000
Supplementary ..			

## Notes and comments—

(i) In view of final saving of Rs. 44.59 lakhs in voted grant, the Supplementary provision of Rs. 78.83 lakhs obtained in March 1990 proved excessive.

(ii) Entire charged appropriation remained unutilised.

(iii) Saving (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess- Saving—
02—Employment—			
101—Employment Services—			
1.01—Employment Exchange—			
O 1,09.06	1,56.77	1,33.34	—23.43
S 47.71			

Reasons for the final saving of Rs 23.43 lakhs have not been intimated (January 1991).

## 800—Other expenditure—

2.02—Unemployment allowance  
to educated unemployed  
persons—

O 73.00	73.00	65.97	—7.03
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Reasons for the final saving of Rs. 7.03 lakhs have not been intimated (January 1991).

## 01—Labour—

## 101—Industrial Relations—

3.01—Conciliation and  
Arbitration—

O	23.93	}	33.48	27.68	—5.80
S	10.25				
R	—0.70				

Reasons for the final saving of Rs. 5.80 lakhs have not been intimated (January 1991).

## 02—Employment—

001—Direction and  
Administration—4.01—Survey and  
Statistics—

O	18.93	}	25.93	21.67	—4.26
S	7.00				

Reasons for the final saving of Rs. 4.26 lakhs have not been intimated (January 1991).

5.01—Directorate of  
Employment—

O	19.65	}	25.20	21.28	—3.92
S	5.55				

Reasons for the final saving of Rs. 3.92 lakhs have not been intimated (January 1991).

## 800—Other expenditure—

6.01—Vocational  
guidance—

O	17.82	}	23.82	21.28	—2.54
S	6.00				

Reasons for the final saving of Rs. 2.54 lakhs have not been intimated (January 1991).

## 01—Labour—

103—General Labour  
Welfare—

## 7.01—Labour Welfare—

O	20.37	}	19.65	19.30	—0.35
S	0.30				
R	—1.02				

Reduction in provision by Rs. 1.02 lakhs through reappropriation in March 1990 was due to economy measures.

102—Working Conditions  
and Safety—8.03—Scheme for increasing the  
strength of Medical  
Inspectors of factories—

O	1.00	}	0.88	0.04	—0.84
S					
R	—0.12				

Reasons for the final saving of Rs. 0.84 lakh have not been intimated (January 1991).

## 103—General Labour Welfare—

## 9.02—Subsidised Industrial

## Housing—

O	4.72	}	4.01	4.03	+0.02
R	-0.71				

Reduction in provision by Rs. 0.71 lakh through reappropriation in March 1990 was due to economy measures.

(iv) In the following cases the entire provision remained unutilised—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
02—Employment—				
101—Employment Services—				
1.05—Setting up of Town Employment Exchanges at Samana and Amloh—				
O	3.00	3.00	..	-3.00
01—Labour—				
101—Industrial Relations..				
2.04 Strengthening of Enforce- ment Machinery and Minimum Wages Act, 1948—				
O	1.50	1.50	..	-1.50
3.05—Setting up of Enforcement Machinery for the welfare of the Agriculture Labour—				
O	1.20	1.20	..	-1.20
02—Employment—				
101—Employment Services—				
4.04—Setting up of Project Employment Exchange at Shahpur Kandi—				
O	0.50	0.50	..	-0.50
01—Labour—				
102—Working Conditions and Safety—				
5.04—Setting up of Industrial Hygienic Laboratory—				
O	0.30	0.30	..	-0.30

## Grant No. 16—contd.

Reasons for non-utilisation of provision (serial Nos. 1 to 5) have not been intimated (January 1991).

(v) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving —
01—Labour—			
101—Industrial Relations—			
1.02—Enforcement of Labour-Laws—			
O        50.74	55.09	55.45	+0.36
R        4.35			

Augmentation of provision by Rs. 4.35 lakhs through reappropriation in March 1990 was attributed to payment of arrears of house rent and compensatory allowances etc.

2.03—Industrial Tribunal/

Labour Courts—

O        21.40	21.40	25.96	+4.56
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Reasons for the final excess of Rs. 4.56 lakhs have not been intimated (January 1991).

102—Working Conditions and Safety—

3.01—Factory Inspectorate—

O        37.49	38.05	40.99	+2.94
S        2.02			
R        -1.46			

Reduction in provision by Rs. 1.46 lakhs through reappropriation in March 1990 was due to late appointment of staff.

Reasons for the final excess of Rs. 2.94 lakhs have not been intimated (January 1991).

001—Direction and Administration—

4.01—Direction and Administration—

O        32.87	32.62	33.95	+1.33
R        -0.25			

Reasons for the final excess of Rs. 1.33 lakhs have not been intimated (January 1991).

02—Employment—

101—Employment Services—

5.02—Employment exchange for physically handicapped—

O        1.98	1.98	2.62	+0.64
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## Grant No. 16—concl'd.

Reasons for the final excess of Rs. 0.64 lakh have not been intimated (January 1991).

01—Labour—

103—General Labour Welfare—

6.03—Setting up of  
Industrial Hygienic  
Laboratory—

0

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991). 0.41 +0.41

## Grant No. 17

## Grant No. 17—Local Government, Housing and Urban Development

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2216—Housing,			
2217—Urban Development,			
2245—Relief on account of Natural Calamities,			
3475—Other General Economic Services, and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—			
Original 28,01,14,000	28,01,14,000	20,69,92,877	—7,31,21,123
Supplementary ..			
Amount surrendered during the year (March 1990)			7,48,00,000
Charged—			
Original 30,000	30,000	..	—30,000
Supplementary ..			
Amount surrendered during the year			
Capital :			
Major heads :			
4216—Capital Outlay on Housing,			
4217—Capital Outlay on Urban Development,			
5475—Capital Outlay on other General Economic Services,			
6215—Loans for Water Supply and Sanitation,			
6216—Loans for Housing and			
6217—Loans for Urban Development			
Voted—			
Original 21,56,50,000	21,56,50,000	17,28,83,363	—4,27,66,637
Supplementary ..			

Amount surrendered during the year  
(March 1990) 77,83,000

Charged—

Original 3,40,000	}	3,40,000	—3,40,000
Supplementary ..			

Amount surrendered during the year

Notes and comments—

Revenue :

- (i) Rupees 7,48 lakhs were surrendered in March 1990 ; ultimate saving was Rs. 7,31.21 lakhs.
- (ii) Entire charged appropriation remained unutilised.
- (iii) Saving in the voted grant [partly set off by excess as mentioned in note (iv) below] occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
227—Urban Development—			
80—General—			
191—Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards etc.—			
1.01—Grant-in-aid to Local Bodies—			
(Centrally Sponsored Scheme)			
O 12,88.40	} 13.40	12.32	—1.08
R —12,75.00			

Reduction in provision by Rs 12,75 lakhs through reappropriation in March 1990 was due to non-execution of works for Golden Temple Complex.

Reasons for the final saving of Rs. 1.08 lakhs have not been intimated (January 1991).

001—Direction and Administration—

2.03—Municipal Elections—

O	16.30	16.30	11.86	—4.44
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Reasons for the final saving of Rs 4.44 lakhs have not been intimated (January 1991).

## (iv) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensation and Assignments—			
1.02—Grant-in-aid to Municipal Committees/Corporations/Notified Area Committees in lieu of abolition of octroi in the State—			
O 9,18.00	14,45.00	13,87.52	—57.48
R 5,27.00			

Augmentation of provision by Rs. 5,27 lakhs through reappropriation in March 1990 was due to increase in the quantum of grant-in-aid to Municipal Corporations.

Reasons for the final saving of Rs. 57.48 lakhs have not been intimated (January 1991).

## 2217—Urban Development—

## 80—General—

## 001—Direction and Administration—

## 2.04—Town Planner—

O	2,48.92	2,48.92	2,99.91	+50.99
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Reasons for the final excess of Rs 50.99 lakhs have not been intimated (January 1991).

## 3.01—Urban Estates Directorate—

O	92.18	92.18	1,00.62	+8.44
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Reasons for the final excess of Rs. 8.44 lakhs have not been intimated (January 1991).

## 4.02—Local Government Directorate—

O	57.29	57.29	65.26	+7.97
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Reasons for the final excess of Rs 7.97 lakhs have not been intimated (January 1991).

## 2216—Housing—

## 03—Rural Housing—

## 102—Provision of house sites to the landless—

## Grant No. 17—contd.

5.01—House sites to  
landless workers  
in rural areas—

O	15.44	} 15.43	19.77	+4.34
R	-0.01			

Reasons for the final excess of Rs 4.34 lakhs have not been intimated (January 1991).

## 80—General—

001—Direction and  
Administration—6.01—Direction and  
Administration—

O	15.98	15.98	19.53	+3.55
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Reasons for the final excess of Rs 3.55 lakhs have not been intimated (January 1991).

3475—Other General  
Economic Services—201—Land Ceilings  
(Other than  
Agricultural Land)—7.01—Implementation of  
provisions of the Urban  
Land (Ceiling) and  
Regulation Act, 1976—

O	15.64	15.64	19.62	+3.98
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Reasons for the final excess of Rs 3.98 lakhs have not been intimated (January 1991).

## Capital :

(v) Rupees 77.83 lakhs were surrendered in March 1990; ultimate saving was Rs 4,27.67 lakhs.

(vi) Saving in the voted grant [partly set off by excess under other heads mentioned in note (viii) and (ix) below] occurred mainly under: —

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
4217—Capital Outlay on Urban Development—			
60—Other Urban Development Schemes—			
050—Land—			
1.01—General Buildings Urban Estates—			
O	9,01.00	6,99.24	-2,01.76

## Grant No. 17—contd.

Reasons for the final saving of Rs 2,01.76 lakhs have not been intimated (January 1991).

6216—Loans for Housing—

02—Urban Housing—

800—Other Loans—

2.01—Loans to other parties for Construction of Houses under LIG Housing Schemss—

O	1,45.00	1,45.00	75.00	—70.00
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Reasons for the final saving of Rs 70 lakhs have not been intimated (January 1991).

6215—Loans for Water Supply and Sanitation—

01—Water Supply—

191—Loans to Local bodies, Municipalities etc.—

3.01—Loans to Municipalities Municipal Corporations and other Local funds for Urban Water Supply Schemes—

O	4,58.00	4,58.00	4,08.00	—50.00
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Reasons for the final saving of Rs 50 lakhs have not been intimated (January 1991).

4216—Capital Outlay on Housing—

01—Government Residential Buildings—

106—General Pool Accomodation—

4.01—Construction of houses for Government Employees at Tehsil Headquarters and other places—

O	50.00	50.00	2.30	—47.70
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Reasons for the final saving of Rs. 47.70 lakhs have not been intimated (January 1991).

5475—Capital Outlay on other General Economic Services—

101—Land Ceilings (Other than agricultural land)—

5.01—Acquisition of land and pre-emption of sale of land—

O	7.00	7.00	4.91	—2.09
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Reasons for the final saving of Rs. 2.09 lakhs have not been intimated (January, 1991).

(vii) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
6216—Loans for Housing—			
02—Urban Housing—			
201—Loans to Housing Boards—			
01—Loans to Punjab State Housing Board—			
O	80.00		
R	—80.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to non-finalisation of the scheme by Punjab Housing Development Board.

(viii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
6216—Loans for Housing—			
03—Rural Housing—			
800—Other Loans—			
03—Loans for Construction of houses for landless workers—			
O	53.11		
R	2.17		
	55.28	55.28	..

Augmentation of provision by Rs. 2.17 lakhs through reappropriation in March 1990 was made to provide more funds for construction of houses for landless workers.

(ix) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
4217—Capital Outlay on Urban Development—			
60—Other Urban Development Schemes—			
1.799—Suspense—			
O	..	14.62	+14.62

## Grant No. 17—concl'd.

## 2.051—Construction—

O . . . . . 6.02 +6.02

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 1 and 2) have not been intimated (January 1991).

(x) Suspense transaction—The expenditure in the grant includes Rs. 14.62 lakhs under 'Suspense'. The nature of suspense transactions has been explained under the Appropriation Account of Grant No. "15—Irrigation and Power".

An analysis of the "Suspense" transactions in this grant in 1989-90 together with the opening and closing balance is given below: —

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance + Debit —Credit
(In lakhs of rupees)				
Major head:				
4217—Capital Outlay on Urban Development—				
Stock	+5.92	14.62	7.17	+13.37



## Grant No. 18—Personnel and Administrative Reforms—

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue :			
2051—Public Service Commission and			
2070—Other Administrative Services			
<i>Voted—</i>			
Original	95,29,000	81,24,450	—14,04,550
Supplementary	..		
Amount surrendered during the year (March 1990)			Rs. 13,31,000
<i>Charged—</i>			
Original	33,42,000	34,98,203	—4,28,797
Supplementary	5,85,000		
Amount surrendered during the year			

*Notes and comments—*

(i) Rupees 13.31 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 14.05 lakhs.

(ii) In view of the final saving of Rs. 4.29 lakhs in the charged appropriation, the supplementary grant of Rs. 5.85 lakhs obtained in March 1990 proved excessive.

(iii) Saving in the voted grant occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2070—Other Administrative Services—			
003—Training—			
1,01—Training—			
O	72.00	64.91	..
R	—7.09		

Reduction in provision by Rs. 7.09 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning department.

## Grant No. 18.—concl.

2051—Public Service Commission—

103—Staff Selection Commission—

2.01—Subordinate Services Selection Board—

O	23.29	}	17.07	16.33	—0.74
R	—6.22				

Reduction in provision by Rs. 6.22 lakhs through reappropriation in March 1990 was due to non-reconstitution of Sub ordinate Services Selection Board (Rs. 7.22 lakhs), partly set off by excess due to payment of pending medical re-imburement bills (Rs. 1 lakh).

(iv) Saving in charged appropriation occurred mainly under :—

Head		Total applicable	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)					
2051—Public Service Commission—					
102—State Public Service Commission—					
01—Punjab Public Service Commission—					
O	33.42	}	39.27	34.98	—4.29
S	5.85				

Reasons for the final saving of Rs. 4.29 lakhs have not been intimated (January 1991).

## Grant No. 19—Planning

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
3451—Secretariat— Economic Services and			
3454—Census Surveys and Statistics			
<b>Voted—</b>			
Original	23,85,58,000		
Supplementary	..		
	23,85,58,000	17,82,07,074	—6,03,50,926
Amount surrendered during the year (March 1990)			5,23,20,000
<b>Charged—</b>			
Original	1,000		
Supplementary	..		
	1,000	..	—1,000
Amount surrendered during the year			..

**Notes and comments—**

- (i) Rupees 5,23.20 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 6,03.51 lakhs.
- (ii) The entire charged appropriation remained unutilised.
- (iii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (iv) below) occurred mainly under: —

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3451—Secretariat Economic Services—			
101—Planning Commission/ Planning Board—			
1.01—Planning Board—			
O	21,36,52		
R	—5,40.85		
	15,95.67	15,22.06	—73.61

Reduction in provision by Rs. 5,40.85 lakhs through reappropriation in March 1990 was mainly due to surrender of anticipated saving based on actual requirement (Rs. 5,33.72 lakhs) and posts remaining vacant (Rs. 10.16 lakhs), partly set off by excess due to clearance of pending bills (Rs. 3.45 lakhs).

Reasons for the final saving of Rs. 73.61 lakhs have not been intimated (January 1991).

2.01—Planning  
Board—

(Centrally Sponsored Scheme)

O	1.00	}	0.30	..	—0.30
R	—0.70				

Reduction in provision by Rs. 0.70 lakh through reappropriation in March 1990 was due to cut imposed by the Government.

3454—Census  
Surveys and  
Statistics—02—Surveys and  
Statistics—204—Central  
Statistical  
Organisation—3.01—Economic Advice and  
Statistics—

O	1,75.61	}	1,83.83	1,73.32	—10.51
R	8.22				

Augmentation of provision by Rs. 8.22 lakhs through reappropriation in March 1990 was mainly due to payment of arrear claims of staff.

Reasons for the final saving of Rs. 10.51 lakhs have not been intimated (January 1991).

4.06—Purchase of  
Computer Timings/  
Installation of  
Computer System—

O	3.00	}	2.00	1.79	—0.21
R	—1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to partial implementation of the scheme "Purchase of Computer Timings/Installation of Computer System".

(iv) Excess occurred mainly under: —

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)
3454—Census Surveys and Statistics—			
02—Surveys and Statistics—			
204—Central Statistical Organisation—			

## Grant No. 19—concl'd.

## 1.08—Strengthening of District Statistical Offices with Class-I Officers and provision of Jeeps—

O	19.00	}	23.52	29.61	+6.09
R	4.52				

Augmentation of provision by Rs. 4.52 lakhs through reappropriation in March 1990 was mainly due to enhancement of the cost of Jeeps.

Reasons for the final excess of Rs. 6.09 lakhs have not been intimated (January 1991).

## 2.03—Strengthening of District Statistical Office and Headquarters—

O	9.63	}	13.10	12.83	—0.27
R	3.47				

Augmentation of provision by Rs. 3.47 lakhs through reappropriation in March 1990 was mainly due to payment of arrear claims of staff.

## 201—National Sample Survey Organisation—

## 3.01—National Sample Surveys—

O	23.07	}	25.99	25.46	—0.53
R	2.92				

Augmentation of provision by Rs. 2.92 lakhs through reappropriation in March 1990 was due to payment of arrear claims of staff.

## 204—Central Statistical Organisation—

## 4.02—Estimation of capital formation—

O	7.15	}	8.18	8.07	—0.11
R	1.03				

Augmentation of provision by Rs. 1.03 lakhs through reappropriation in March 1990 was mainly due to payment of arrear claims of staff.

## Grant No. 20

## Grant No. 20—Programme Implementation

		Total grant Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue:</b>				
<b>Major head:</b>				
<b>3451—Secretariat— Economic Services</b>				
Original	1,00,000	1,00,000	9,081	—90,919
Supplementary	..			
Amount surrendered during the year (March 1990)				53,000

## Grant No. 21

## Grant No. 21—Public Works

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2059—Public Works.			
2202—General Education,			
2203—Technical Education,			
2210—Medical and Public Health,			
2215—Water Supply and Sanitation,			
2216—Housing,			
2235—Social Security and Welfare,			
2245—Relief on account of Natural Calamities,			
2401—Crop Husbandry,			
2403—Animal Husbandry,			
2851—Village and Small Industries,			
3054—Roads and Bridges. and			
3451—Secretariat—Economic Services.			
<b>Voted—</b>			
Original	1,53,80,67,000	1,71,42,72,000	2,36,43,38,000
Supplementary	17,62,05,000		
			+65,00,66,000
Amount surrendered during the year			
<b>Charged—</b>			
Original	32,00,000	37,80,000	26,24,317
Supplementary	5,80,000		
			—11,55,683
Amount surrendered during the year			
<b>Capital :</b>			
<b>Major heads :</b>			
4059—Capital Outlay on Public Works,			
4202—Capital Outlay on Education, Sports, Art and Culture,			

## Grant No. 21—contd.

- 4210—Capital Outlay on Medical and Public Health,  
 4211—Capital Outlay on Family Welfare,  
 4216—Capital Outlay on Housing,  
 4235—Capital Outlay on Social Security and Welfare,  
 4250—Capital Outlay on other Social Services,  
 4403—Capital Outlay on Animal Husbandry,  
 4404—Capital Outlay on Dairy Development,  
 4405—Capital Outlay on Fisheries,  
 4851—Capital Outlay on Village and Small Industries,  
 5053—Capital Outlay on Civil Aviation,  
 5054—Capital Outlay on Roads and Bridges, and  
 5475—Capital Outlay on Other General Economic Services.

## Voted—

Original	79,46,71,000	}	79,46,71,000	40,09,81,488	—39,36,89,512
Supplementary	..				
					15,08,68,000

Amount surrendered during the year  
(March 1990)

## Charged—

Original	..	}	1,29,72,000	50,03,000	—79,69,000
Supplementary	1,29,72,000				

Amount surrendered during the year

## Notes and comments—

## Revenue :

- (i) The excess of Rs. 65,00,66,000 over the voted grant requires regularisation.
- (ii) In view of the final excess of Rs. 65.01 crores over the voted grant, the supplementary provision of Rs. 17.62 crores obtained in March 1990 proved inadequate.



## Grant No. 21—contd.

(iii) Excess [partly set off by saving under other heads as mentioned in note (v) below] occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2059—Public Works—			
80—General—			
1.799—Suspense—			
0	3,70.00		
		53,11.07	+49,41.07

Reasons for the final excess of Rs. 49,41.07 lakhs have not been intimated (January 1991).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variation between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1979-80 to 1989-90.

Year	Gross Expenditure			Recoveries			Net Expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
	(In lakhs of rupees)							
1979-80	3,70.00	17,93.24	14,23.24	3,70.00	14,73.54	11,03.54	..	+3,19.70
1980-81	3,70.00	29,02.29	25,32.29	3,70.00	26,28.08	22,58.08	..	+2,74.21
1981-82	3,70.00	32,74.07	29,04.07	3,70.00	30,06.13	26,36.13	..	+2,67.94
1982-83	3,70.00	31,82.44	28,12.44	3,70.00	29,52.36	25,82.36	..	+2,30.08
1983-84	3,70.00	30,84.51	27,14.51	3,70.00	32,47.20	28,77.20	..	—1,62.69
1984-85	3,70.00	29,06.69	25,36.69	3,70.00	35,55.90	31,85.90	..	—6,49.21
1985-86	3,70.00	46,16.69	42,46.69	3,70.00	46,62.07	42,92.07	..	—45.38
1986-87	3,70.00	50,78.19	47,08.19	3,70.00	44,72.81	41,02.81	..	+6,05.38
1987-88	3,70.00	45,94.31	42,24.31	3,70.00	43,91.10	40,21.10	..	+2,03.21
1988-89	8,80.00	51,71.68	42,91.68	8,80.00	53,91.00	45,11.00	..	—2,19.32
1989-90	3,70.00	53,11.07	49,41.07	3,70.00	54,61.95	50,91.95	..	—1,50.88

## 2053—Maintenance and Repairs—

## 60—Other Buildings—

O 9,09.12

9,09.12

15,15.03

+6,05.91

Reasons for the final excess of Rs. 6,05.91 lakhs have not been intimated (January 1991).

## 80—General—

## 001—Direction and Administration—

## 3.08—Establishment Charges paid to Public Health Department for Works done by that Department—

O

1,60.00

1,60.00

7,15.30

+5,55.30

Reasons for the final excess of Rs. 5,55.30 lakhs have not been intimated (January 1991).

## 60—Other Buildings—

## 4.101—Construction—

O

96.81

96.81

1,68.09

+71.28

Reasons for the final excess of Rs. 71.28 lakhs have not been intimated (January 1991).

## 80—General—

## 001—Direction and Administration—

## 5.01—Direction—

O  
S  
R1,11.36  
49.40  
31.83

1,92.59

1,92.73

+0.14

Augmentation of provision by Rs. 31.83 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales.

## 6.105—Public Works Workshops—

O

12.30

12.30

16.85

+4.55

Reasons for the final excess of Rs. 4.55 lakhs have not been intimated (January 1991).

## 2215—Water Supply and Sanitation—

## 01—Water Supply—

## 7.799—Suspense—

O

6,75.57

10,88.00

26,92.58

+16,04.58

Reasons for the final excess of Rs. 16,04.58 lakhs have not been intimated (January 1991).

The budget provision under this head was for a gross amount of Rs. 10.88 lakhs. The budget also anticipated recoveries of Rs. 6,75.57 lakhs, which are adjusted in the accounts as reduction of expenditure.

## Grant No. 21—contd.

There have been wide variation between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1979-80 to 1989-90 :—

Year	Gross expenditure			Recoveries			Net expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
	(In lakhs of rupees)							
1979-80	1,00.00	10,16.54	9,16.54	1,00.00	8,22.03	7,22.03	..	+1,94.51
1980-81	1,00.00	7,92.39	6,92.39	1,00.00	6,70.68	5,70.68	..	+1,21.71
1981-82	1,00.00	11,22.83	10,22.83	1,00.00	10,59.86	9,59.86	..	+62.97
1982-83	1,00.00	9,24.91	8,24.91	1,00.00	10,11.81	9,11.81	..	-86.90
1983-84	1,00.00	12,40.35	11,40.35	1,00.00	12,84.78	11,84.78	..	-44.43
1984-85	1,00.00	10,95.22	9,95.22	1,00.00	15,99.88	14,99.88	..	-5,04.76
1985-86	1,00.00	21,84.30	20,84.30	1,00.00	19,42.32	18,42.32	..	+2,41.98
1986-87	6,61.32	25,38.64	18,77.32	1,00.00	22,99.88	21,99.88	..	+2,38.76
1987-88	6,61.32	27,52.81	20,91.49	6,61.32	25,31.55	18,70.23	..	+2,21.26
1988-89	9,07.83	26,91.09	17,83.26	6,49.70	26,23.72	19,74.02	..	+67.37
1989-90	10,88.00	26,92.58	16,04.58	6,75.57	24,80.44	18,04.87	..	+2,12.14

## 8.800—Other Expenditure—

O	7,52.24	}	7,69.94	16,58.59	+8,88.65
S	17.70				

Reasons for the final excess of Rs. 8,88.65 lakhs have not been intimated (January 1991).

## 02—Sewerage and Sanitation—

## 9.105—Sanitation Services—

O	1,00.00	}	1,75.00	3,58.15	+1,83.15
S	75.00				

Reasons for the final excess of Rs. 1,83.15 lakhs have not been intimated (January 1991).

## 01—Water Supply—

## 001—Direction and Administration—

## 10.01—Direction—

O	75.03	}	1,03.33	2,61.41	+1,58.08
S	28.21				
R	0.09				

Reasons for the final excess of Rs. 1,58.08 lakhs have not been intimated (January 1991).

## 3054—Roads and Bridges—

## 03—State Highways—

## 11.337—Road Works—

O	4.36	4.36	12,51.47	+12.47.11
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Reasons for the final excess of Rs. 12,47.11 lakhs have not been intimated (January 1991).

## 80—General—

## 12.800—Other expenditure—

O	3.00	3.00	53.09	+50.09
---	------	------	-------	--------

Reasons for the final excess of Rs. 50.09 lakhs have not been intimated (January 1991).

## 2216—Housing—

## 01—Government Residential Buildings—

## 13.107—Police Housing—

O	1.36	1.36	31.58	+30.22
---	------	------	-------	--------

Reasons for the final excess of Rs. 30.22 lakhs have not been intimated (January 1991).

(iv) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3054—Roads and Bridges—			
04—District and Other Roads—			
1.800—Other expenditure—			
O	20.00	13,17.21	+13,17.21
R	—20.00		

Withdrawal of entire provision through reappropriation in March 1990 was due to economy measures.

## 80—General—

## 2.001—Direction and Administration—

O	..	..	7,40.56	+7,40.56
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## 2245—Relief on account of Natural Calamities—

## 01—Drought—

## 3.102—Drinking Water—

O	..	..	41.49	+41.49
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## Grant No. 21—contd.

2215—Water Supply and Sanitation—				
01—Water Supply—				
4.005—Survey and Investigation—				
O			9.81	+9.81
02—Sewerage and Sanitation—				
5.001—Direction and Administration—				
O			5.76	+5.76
3451—Secretariat— Economic Services—				
6.92—Other Offices—				
O			0.53	+0.53

Reasons for incurring expenditure without provision in the above cases (serial nos. 1 to 6) have not been intimated (January 1991).

(v) Saving in the voted grant occurred mainly under :—

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
3054—Roads and Bridges—				
03—State Highways—				
1.800—Other expenditure—				
O	24,20.00	24,20.00	..	—24,20.00
80—General—				
2.797—Transfers to/ from Reserve Fund/ Deposit Account—				
O	40.00	1,17.50	..	—1,17.50
S	15.43			
R	62.07			

Augmentation of provision by Rs. 62.07 lakhs through reappropriation in March 1990 was based on actual requirement.

01—National Highways—				
3.337—Road Works—				
O	4,20.00	4,20.00	..	—4,20.00

## Grant No. 21—contd...

## 4.101—National Highways—

## Permanent Bridges—

O	30.00	30.00	..	—30.00
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## 2059—Public Works—

## 60—Other Buildings—

## 5.052—Machinery and Equipment—

O	21.45	} 6.45	..	—6.45
R	—15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1990 was due to economy measures.

## 2216—Housing—

## 01—Government Residential Buildings—

## 6.800—Other expenditure—

O	2.73	2.73	..	—2.73
---	------	------	----	-------

Entire provision in the above cases (serial nos. 1 to 6) remained unutilised, reasons for which have not been intimated (January 1991).

## 2215—Water Supply and Sanitation

## 01—Water Supply—

## 001—Direction and Administration—

## 7.03—Execution—

O	15,66.48	} 20,05.35	8,89.02	—11,16.33
S	4,38.96			
R	—0.09			

Reasons for the final saving of Rs. 11,16.33 lakhs have not been intimated (January 1991).

## 8.102—Rural Water Supply Programmes—

O	16,00.00	16,00.00	13,91.91	—2,08.09
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Reasons for the final saving of Rs. 2,08.09 lakhs have not been intimated (January 1991).

## 9.102—Rural Water Supply Programmes

## (Centrally Sponsored Scheme)

O	8,00.00	8,00.00	6,50.94	—1,49.06
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Reasons for the final saving of Rs. 1,49.06 lakhs have not been intimated (January 1991).

## Grant No. 21—contd.

## 001—Direction and Administration—

## 10.02—Supervision—

O	1,07.77	}	1,50.54	1,38.95	—11.59
S	42.77				

Reasons for the final saving of Rs. 11.59 lakhs have not been intimated (January 1991).

## 2059—Public Works—

## 80—General—

## 001—Direction and Administration—

## 11.03—Execution—

O	-25,83.60	}	31,41.07	25,25.04	—6,16.03
S	5,61.37				
R	—3.90				

Reduction in provision by Rs. 3.90 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 12.20 lakhs), partly set off by excess due to (i) enhanced office expenses (Rs. 3.46 lakhs), (ii) payment of rent of office buildings (Rs. 2.28 lakhs), (iii) increase in rate of daily allowance (Rs. 1.29 lakhs), and (iv) increased rates of uniforms (Rs. 1.27 lakhs).

Reasons for the final saving of Rs. 6,16.03 lakhs have not been intimated (January 1991).

## 12.06—Supervision—

O	1,62.31	}	2,36.61	1,99.59	—37.02
S	57.84				
R	16.46				

Augmentation of provision by Rs. 16.46 lakhs through reappropriation in March 1990 was mainly due to payment of arrears on account of revision of pay scales.

Reasons for the final saving of Rs. 37.62 lakhs have not been intimated (January 1991).

## 13.04—Land Acquisition—

O	11.32	}	14.44	9.33	—5.11
R	3.12				

Augmentation of provision by Rs. 3.12 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales.

Reasons for the final saving of Rs. 5.11 lakhs have not been intimated (January 1991).

## 14.05—Research and Laboratory—

O	4.77	}	4.85	4.06	—0.79
R	0.08				

Reasons for the final saving of Rs. 0.79 lakh have not been intimated (January 1991).

## Grant No. 21—contd.

2245—Relief on account  
of Natural Calamities—

## 02—Floods, Cyclones, etc.—

15.106—Repairs and restoration  
of damaged roads and  
bridges—

O	15,00.00	15,00.00	11,63.62	—3,36.38
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Reasons for the final saving of Rs. 3,36.38 lakhs have not been intimated (January 1991).

16.109—Repair and resto-  
ration of damaged  
water supply, drainage  
and sewerage works—

O	60.00	60.00	4.90	—55.10
---	-------	-------	------	--------

Reasons for the final saving of Rs. 55.10 lakhs have not been intimated (January 1991).

17.107—Repairs and  
restoration of  
damaged Government  
Office Buildings—

O	1,00.00	1,00.00	66.01	—33.99
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Reasons for the final saving of Rs. 33.99 lakhs have not been intimated (January 1991).

## 3054—Roads and Bridges—

## 80—General—

## 18.799—Suspense—

O	3,50.00	3,50.00	31.99	—3,18.01
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Reasons for the final saving of Rs. 3,18.01 lakhs have not been intimated (January 1991).

19.107—Railway Safety  
Works—

O	25.00	25.00	1.46	—23.54
---	-------	-------	------	--------

Reasons for the final saving of Rs. 23.54 lakhs have not been intimated (January 1991).

20.052—Machinery and  
Equipment—

O	21.78	21.78	14.41	—7.37
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Reasons for the final saving of Rs. 7.37 lakhs have not been intimated (January 1991).

## 2401—Crop Husbandry—

## 21.800—Other expenditure—

O,	1,35.94	73.87	67.37	—6.50
R	—62.07			

Reduction in provision by Rs. 62.07 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 64.88 lakhs), partly set off by excess due to enhanced plan outlay on the scheme 'Soil Testing Laboratory including Mobile Testing Laboratories' (Rs. 2.81 lakhs).



## Grant No. 21—contd.

Reasons for the final saving of Rs. 6.50 lakhs have not been intimated (January 1991).

2210—Medical and Public  
Health—

80—General—

22.800—Other expenditure—

O	21.43	} 66.43	37.13	—29.30
S	45.00			

Reasons for the final saving of Rs. 29.30 lakhs have not been intimated (January 1991).

2202—General Education—

80—General—

23.800—Other expenditure—

O	15.54	} 2.95	0.86	—2.09
R	—12.59			

Reduction in provision by Rs. 12.59 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 2.09 lakhs have not been intimated (January 1991).

2203—Technical Education—

24.800—Other expenditure—

O	5.07	5.07	3.99	—1.08
---	------	------	------	-------

Reasons for the final saving of Rs. 1.08 lakhs have not been intimated (January 1991).

2403—Animal Husbandry—

25.101—Veterinary Services  
and Animal Health—

O	1.36	1.36	0.60	—0.76
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Reasons for the final saving of Rs. 0.76 lakh have not been intimated (January 1991).

(vi) Saving (partly set off by excess as mentioned in note (vii) below) under charged appropriation occurred mainly under the following heads :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2059—Public Works—			
60—Other Buildings—			
1.101—Construction—			
O	10.00	} 12.65	—12.65
S	2.65		

## Grant No. 21—contd.

80—General—				
001—Direction and Administration—				
0.02—Execution—	O	0.50	0.50	—0.50
3054—Roads and Bridges—				
03—State Highways—				
3.800—Other expenditure—	O	10.00	10.00	—10.00
2215—Water Supply and Sanitation—				
01—Water Supply—				
001—Direction and Administration—				
4.03—Execution—	O	1.50	1.50	—1.50

Reasons for non-utilisation of entire provision in the above four cases (serial nos. 1 to 4) have not been intimated (January 1991).

(vii) Excess in charged appropriation occurred as under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2059—Public Works—			
60—Other Buildings—			
1.053—Maintenance and Repairs—			
O 10.00	13.15	26.24	+13.09
S 3.15			

Reasons for the final excess of Rs. 13.09 lakhs have not been intimated (January 1991).

Capital :

(viii) The ultimate saving in the voted grant was Rs. 39,36.90 lakhs; however, Rs. 15,08.68 lakhs were anticipated as saving and surrendered in March 1990.

(ix) Saving (partly counterbalanced by excess under other heads as mentioned in note (x) and (xi) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
5054—Capital Outlay on Roads and Bridges—			
01—National Highways—			
1.337—Road Works—			
O 30,00.00	20,00.00	..	—20,00.00
R —10,00.00			

## Grant No. 21—contd.

Reduction in provision by Rs. 10,00 lakhs through reappropriation in March 1990 was due to less sanction of funds by the Government of India.

## 2.101—Permanent Bridges—

O	8,50.00	}	7,00.00	..	—7,00.00
R	—1,50.00				

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 1990 was due to less sanction of funds by the Government of India.

## 02—Strategic and Border Roads—

## 3.101—Bridges—

O	65.00	}	45.80	..	—45.80
R	—19.20				

Reduction in provision by Rs. 19.20 lakhs through reappropriation in March 1990 was due to less sanction of funds by the Government of India.

## 4202—Capital Outlay on Education, Sports, Art and Culture—

## 02—Technical Education—

## 4.104—Polytechnics—

## (Centrally Sponsored Scheme)

O	2,00.00	}	66.00	..	—66.00
R	—1,34.00				

Reduction in provision by Rs. 1,34 lakhs through reappropriation in March 1990 was due to economy measures.

## 01—General Education—

## 5.205—Languages Development—

O	98.00	}	60.00	..	—60.00
R	—38.00				

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1990 was due to economy measures.

## 03—Sports and Youth Services—Sports Stadia—

## 6.800—Other expenditure—

O	60.00	}	74.00	..	—74.00
R	14.00				

Augmentation of provision by Rs. 14 lakhs through reappropriation in March 1990 was made for providing additional funds for the scheme 'Improvement in State School of Sports, Jalandhar'.

Grant No. 21—*contd.*

## 04—Art and Culture—

## 7.106—Museums—

O	32.00	}	23.00	..	—23.00
R	—9.00				

Reduction in provision by Rs. 9 lakhs through reappropriation in March 1990 was due to economy measures.

## 8.105—Public Libraries—

O	5.00	}	1.22	..	—1.22
R	—3.78				

Reduction in provision by Rs. 3.78 lakhs through reappropriation was due to economy measures.

## 01—General Education—

## 9.202—Secondary Education—

## (Centrally Sponsored Scheme)

O	2.00		2.00	..	—2.00
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4210—Capital Outlay on  
Medical and Public  
Health—

## 02—Rural Health—

10.104—Community  
Health Centres—

O	1,00.00	}	82.60	..	—82.60
R	—17.40				

Reduction in provision by Rs. 17.40 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 50 lakhs), partly set off by excess due to provision of more funds for the scheme 'Establishment of Community Health Centres' (Rs. 32.60 lakhs).

11.110—Hospital and  
Dispensaries—

O	14.00	}	10.00	..	—10.00
R	—4.00				

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1990 was due to economy measures.

## 12.800—Other expenditure—

## (Centrally Sponsored Scheme)

O	10.00		10.00	..	—10.00
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03—Medical Education,  
Training and  
Research—

## 13.101—Ayurveda—

O	5.00		5.00	..	—5.00
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## Grant No. 21—contd.

4250—Capital Outlay on  
other Social Services—

## 14.800—Other expenditure—

## (Centrally Sponsored Scheme)

O	60.00	}	1,77.00	..	-1,77.00
R	1,17.00				

Augmentation of provision by Rs. 1,17 lakhs through reappropriation in March 1990 was made for providing additional funds for the construction of Industrial Training Institutes and hostels in the State.

4403—Capital Outlay on  
Animal Husbandry—15.106—Other Livestock  
Development—

O	1.00	}	1.30	..	-1.30
R	0.30				

16.104—Sheep and Wool  
Development—

O	1.00	}	0.30	..	-0.30
R	-0.70				

Reduction in provision by Rs. 0.70 lakh through reappropriation in March 1990 was due to economy measures.

Entire provision in the above cases (serial nos. 1 to 16) remained unutilised, reasons for which have not been intimated (January 1991).

5054—Capital Outlay on  
Roads and Bridges—02—Strategic and  
Border Roads—

## 17.337—Road Works—

O	3,85.00	}	2,80.00	2,60.39	-19.61
R	-1.05.00				

Reduction in provision by Rs. 1,05 lakhs through reappropriation in March 1990 was due to less sanction of the funds by the Government of India.

Reasons for the final saving of Rs. 19.61 lakhs have not been intimated (January 1991).

05—Roads of Inter-  
State or Economic  
Importance—

## 18.101—Bridges—

O	1,10.00	}	..	..	..
R	-1,10.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to non-implementation of the scheme.

## Grant No. 21—contd.

03—State Highways—				
19.052—Machinery and Equipment—				
O	42.00	42.00	27.92	—14.08.

Reasons for the final saving of Rs. 14.08 lakhs have not been intimated (January 1991).

4202—Capital Outlay on Education, Sports, Art and Culture—				
02—Technical Education—				
20.105—Engineering/ Technical Colleges and Institutes—				
O	2,25.00	} 2,55.00	1,12.57	—1,42.43
R	30.00			

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 1990 was for providing additional funds for the construction of new buildings of Regional Engineering College at Jalandhar (Rs. 20 lakhs) and establishment of Institute of Technology (Rs. 10 lakhs).

Reasons for the final saving of Rs. 1,42.43 lakhs have not been intimated (January 1991 ).

04—Art and Culture—				
21.104—Archives—				
O	10.00	} ..	..	..
R	—10.00			

Withdrawal of entire provision through reappropriation in March 1990 was due to economy measures.

4210—Capital Outlay on Medical and Public Health—				
01—Urban Health Services—				
22.110—Hospital and Dispensaries—				
O	2,08.00	} 1,32.50	1,04.11	—28.39
R	—75.50			

Reduction in provision by Rs. 75.50 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 98.50 lakhs), partly set off by excess for expansion and improvement of hospital (Rs. 23 lakhs).

Reasons for the final saving of Rs. 28.39 lakhs have not been intimated (January 1991).

4210—Capital Outlay on Medical and Public Health—				
02—Rural Health Services—				
23.101—Health Sub-centres—				
O	1,00.00	} 40.00	32.20	—7.80
R	—60.00			

## Grant No. 21—contd.

Reduction in provision by Rs. 60 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 7.80 lakhs have not been intimated (January 1991).

24.103—Primary Health Centres—					
O	1,00.00	}	60.00	54.42	—5.58
R	—40.00				

Reduction in provision by Rs. 40 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 5.58 lakhs have not been intimated (January 1991).

4211—Capital Outlay on Family Welfare—

25.106—Services and Supplies—

(Centrally Sponsored Scheme)

O	1,09.00	1,09.00	20.70	—88.30
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Reasons for the final saving of Rs. 88.30 lakhs have not been intimated (January 1991).

4403—Capital Outlay on Animal Husbandry—

26.101—Veterinary Services and Animal Health—

O	60.00	}	71.12	25.23	—45.89
R	11.12				

Augmentation of provision by Rs. 11.12 lakhs through reappropriation in March 1990 was due to provision of more funds for establishment of Veterinary Polyclinics at District headquarters.

Reasons for the final saving of Rs. 45.89 lakhs have not been intimated (January 1991).

27.800—Other expenditure—

O	10.00	10.00	1.40	—8.60
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Reasons for the final saving of Rs. 8.60 lakhs have not been intimated (January 1991).

28.105—Piggery Development—

O	2.00	}	5.75	0.55	—5.20
R	3.75				

Augmentation of provision by Rs. 3.75 lakhs through reappropriation in March 1990 was for providing additional funds for the scheme "Strengthening of Piggery Farm Unit".

Reasons for the final saving of Rs. 5.20 lakhs have not been intimated (January 1991).

5053—Capital Outlay on Civil Aviation—

02—Air Ports—

29.102—Aerodromes—

O	25.00	25.00	4.97	—20.03
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## Grant No. 21—contd.

Reasons for the final saving of Rs. 20.03 lakhs have not been intimated (January 1991).

4851—Capital Outlay on  
Village and Small  
Industries—

30.104—Handicrafts  
Industries—

O	8.00	}			
R	—8.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to economy measures.

31.107—Sericulture  
Industries—

O	6.00	6.00	1.79	—4.21
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Reasons for the final saving of Rs. 4.21 lakhs have not been intimated (January 1991).

4404—Capital Outlay on  
Dairy Development—

32.800—Other expenditure—

O	15.00	}			
R	—6.17		8.83	9.09	+0.26

Reduction in provision by Rs. 6.17 lakhs through reappropriation in March 1990 was due to economy measures.

4235—Capital Outlay on  
Social Security and  
Welfare—

02—Social Welfare—

33.102—Child Welfare—

O	11.00	}			
R	—1.00		10.00	7.50	—2.50

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 2.50 lakhs have not been intimated (January 1991).

34.101—Welfare of  
Handicapped—

O	6.00	6.00	2.97	—3.03
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Reasons for the final saving of Rs. 3.03 lakhs have not been intimated (January 1991).

4405—Capital Outlay on  
Fisheries—

35.800—Other expenditure—

O	49.00	}			
R	7.41		56.41	47.77	—8.64

Augmentation of provision by Rs 7.41 lakhs through reappropriation in March 1990 was made to achieve the target fixed by the Planning Department.



## Grant No. 21—contd.

Reasons for the final saving of Rs. 8.64 lakhs have not been intimated (January 1991).

(x) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4059—Capital Outlay on Public Works—			
80—General—			
1.051—Construction—			
O     5,29.61	7,63.16	8,91.31	+1,28.15
R     2,33.55			

Augmentation of provision by Rs. 2,33.55 lakhs through reappropriation in March 1990 was due to additional requirement of funds for the scheme (i) Micro film of revenue Records (Rs. 26.50 lakhs), (ii) State Guest House/Rest Houses (Rs. 27 lakhs), (iii) Extension in Punjab Bhawan, New Delhi (Rs. 1.42 lakhs), (iv) Construction of Mini Secretariat Building at Chandigarh (Rs. 22.50 lakhs) and (v) Construction of Jail building (Rs. 1,17.81 lakhs), partly set off by saving due to economy measures (Rs. 1,02.26 lakhs).

Reasons for the final excess of Rs. 1,28.15 lakhs have not been intimated (January 1991).

5054—Capital Outlay on Roads and Bridges—			
03—State Highways—			
2.337—Road Works—			
O     7,55.00	6,77.50	9,44.82	+2,67.32
R     —77.50			

Reduction in provision by Rs. 77.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 2,67.32 lakhs have not been intimated (January 1991).

3.101—Bridges—			
O     4,63.00	4,63.00	5,47.41	+84.41

Reasons for the final excess of Rs. 84.41 lakhs have not been intimated (January 1991).

4210—Capital Outlay on Medical and Public Health—			
03— Medical Education, Training and Research—			
4.105—Allopathy—			
O     15.00	10.50	1,81.81	+1,71.31
R     —4.50			

Reduction in provision by Rs. 4.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 1,71.31 lakhs have not been intimated (January 1991).

## Grant No: 21—contd.

4250—Capital Outlay on  
other Social Services—

## 5.201—Labour—

O	22.00	} 31.00	1,12.09	+81.09
R	9.00			

Augmentation of provision by Rs. 9 lakhs through reappropriation in March 1990 was made for providing additional funds for the 'Construction of Industrial Training Institute buildings' (Rs. 7.28 lakhs) and 'Opening of New Industrial Training Institutes in Rural/non-represented areas' (Rs. 2.72 lakhs), partly set off by saving due to economy measures (Rs. 1 lakh).

Reasons for the final excess of Rs. 81.09 lakhs have not been intimated (January 1991).

4202—Capital Outlay on  
Education, Sports, Art  
and Culture—

## 02—Technical Education—

## 6.104—Polytechnics—

O	49.00	} 44.00	1,20.10	+76.10
R	5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 30 lakhs), partly set off by excess due to introduction of new courses at Government Polytechnics for Women at Jalandhar (Rs. 25 lakhs).

Reasons for the final excess of Rs. 76.10 lakhs have not been intimated (January 1991).

## 01—General Education—

7.203—University and  
Higher Education—

O	25.00	} 16.03	73.85	+57.82
R	8.97			

Reduction in provision by Rs. 8.97 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 57.82 lakhs have not been intimated (January 1991).

8.202—Secondary  
Education—

O	80.00	} 30.00	1,00.51	+70.51
R	50.00			

Reduction in provision by Rs. 50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 70.51 lakhs have not been intimated (January 1991).

4403—Capital Outlay on  
Animal Husbandry—9.107—Fodder and Feed  
Development—

O	3.00	} 2.80	35.15	+32.35
R	0.20			

Grant No. 21—*contd.*

Reasons for the final excess of Rs. 32.35 lakhs have not been intimated (January 1991).

## 10.102—Cattle and Buffalo Development—

O	7.00	12.20	11.04	-1.16
R	5.20			

Augmentation of provision by Rs. 5.20 lakhs through reappropriation in March 1990 was mainly based on actual requirement.

Reasons for the final saving of Rs. 1.16 lakhs have not been intimated (January 1991).

## 11.103—Poultry Development—

O	2.00	2.00	5.76	+3.76
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Reasons for the final excess of Rs. 3.76 lakhs have not been intimated (January 1991).

## 4851—Capital Outlay on Village and Small Industries—

## 12.102—Small-scale Industries—

O	8.10	8.00	35.14	+27.14
R	-0.10			

Reasons for the final excess of Rs. 27.14 lakhs have not been intimated (January 1991).

## 4235—Capital Outlay on Social Security and Welfare—

## 13.800—Other expenditure—

O	3.00	4.48	+4.48
R	-3.00		

Withdrawal of entire provision of Rs. 3 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 4.48 lakhs have not been intimated (January 1991).

## 4404—Capital Outlay on Dairy Development—

## 14.102—Dairy Development Projects—

O	1.00	2.01	2.13	+0.12
R	1.01			

Augmentation of provision by Rs. 1.01 lakhs through reappropriation in March 1990 was for providing additional funds for the establishment of Milk Chilling-cum-Demonstration Centres.

## Grant No. 21—contd.

(xi) Instances where expenditure was incurred without provision of funds are given below: —

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
4202—Capital Outlay on Education, Sports, Art and Culture—			
04—Art and Culture—			
1.800—Other expenditure—			
0 ..	..	1,39.65	+1,39.65
01—General Education—			
2.201—Elementary Education—			
0 ..	..	7.55	+7.55
4211—Capital Outlay on Family Welfare—			
3.800—Other expenditure—			
0 ..	..	32.07	+32.07
4210—Capital Outlay on Medical and Public Health—			
03—Medical Education, Training and Research—			
4.200—Other Systems—			
0 ..	..	23.05	+23.05
5054—Capital Outlay on Road and Bridges—			
03—State Highways—			
5.001—Direction and Administration—			
0 ..	..	17.23	+17.23
4059—Capital Outlay on Public Works—			
80—General—			
6.001—Direction and Administration—			
0 ..	..	9.50	+9.50
7.052—Machinery and Equipment—			
0 ..	..	1.36	+1.36

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 7) have not been intimated (January 1991).

## Grant No. 21—contd.

(xii) Saving in charged appropriation occurred mainly under the following heads :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4059—Capital Outlay on Public Works—			
1.051—Construction—			
S	1,29.15	1,29.15	50.03
			—79.12
Reasons for the final saving of Rs. 79.12 lakhs have not been intimated (January 1991).			
4216—Capital Outlay on Housing—			
01—Government Residential Buildings—			
2.800—Other expenditure—			
O	0.57	0.57	...
			—0.57

Reasons for the non-utilisation of the entire provision have not been intimated (January 1991).

(xiii) *Subvention from the Central Road Fund.*—The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India, and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21—Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

No subvention was received and accordingly no expenditure was incurred/adjusted against the deposit account during the year 1989-90. The balance at the credit of deposit account on 31st March 1990 was nil.

(xiv) *Review of Machinery and Equipment charges in Public Works Department, Buildings and Roads Branch.*—Machinery and equipment charges compared to the works expenditure for 1987-88, 1988-89 and 1989-90 were as under :—

	1987-88	1988-89	1989-90
(In lakhs of rupees)			
Works expenditure under Revenue heads (excluding Public Health Branch)	30,73.12	46,75.41	40,69.50
Machinery and Equipment Charges	—7.58	—13.35	—72.64

(xv) *Review of establishment charges in the Public Works Department, Buildings and Roads Branch.*—The percentage of establishment charges to works expenditure for 1987-88, 1988-89 and 1989-90 are given below:

	1987-88	1988-89	1989-90
Works expenditure under Revenue heads (excluding Public Health Branch)			
(In lakhs of rupees)	30,73.12	46,75.41	40,69.50
Establishment charges			
(In lakhs of rupees)	2,42.80	8,56.45	20,12.02
Percentage of establishment charges to works expenditure	7.9	18.32	49.44

## Grant No. 21—contd.

(xvi) *Suspense transactions.*—The expenditure under the grant includes Rs. 86,78.44 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of grant No. "15—Irrigation and Power".

An analysis of suspense transaction in this grant in 1989-90 together with the opening and closing balance is given below :—

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance +Debit —Credit
	(In lakhs of rupees)			
2059—Public Works— Stock	+8,94.43	44,67.36	46,95.81	+6,65.98
Miscellaneous Works Advances	+9,05.95	8,43.71	7,66.13	+9,83.53
<b>Total</b>	<b>18,00.38</b>	<b>53,11.07</b>	<b>54,61.94</b>	<b>16,49.51</b>
2215—Water Supply and Sanitation— Stock	+5,37.33	25,23.96	21,80.01	+8,81.28
Miscellaneous Works Advances	+7,51.14	1,68.61	3,00.43	+6,19.32
<b>Total</b>	<b>+12,88.47</b>	<b>26,92.57</b>	<b>24,80.44</b>	<b>+15,00.60</b>
2515—Other Rural Development Programmes— Stock	—43.69	75.31	61.59	—29.97*
Miscellaneous Works Advances	+39.57	27.88	33.57	+33.88
<b>Total</b>	<b>—4.12</b>	<b>1,03.19</b>	<b>95.16</b>	<b>+3.91</b>
3054—Roads and Bridges— Stock	+80.27	5,03.87	4,75.12	+1,09.02
Miscellaneous Works Advances	+22.54	4.52	1.28	+25.78
<b>Total</b>	<b>+1,02.81</b>	<b>5,08.39</b>	<b>4,76.40</b>	<b>+1,34.80</b>
4059—Capital Outlay on Public Works— Stock	+0.55	..	..	+0.55
Miscellaneous Works Advances	+0.36	..	..	+0.36**
<b>Total</b>	<b>+0.91</b>	..	..	<b>+0.91</b>
4217—Capital Outlay on Urban Development— Stock	..	14.62	7.17	+7.45
Miscellaneous Works Advances	..	..	..	..
<b>Total</b>	<b>..</b>	<b>14.62</b>	<b>7.17</b>	<b>+7.45</b>

\*The minus balance is due to non-adjustment of debits for which the matter is under correspondence with the Department.

\*\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Divisions concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the Department.

## Grant No. 21—concl'd,

5055—Capital Outlay on Road Transport—				
799—Suspense—				
Stock	—4.77	23.23	20.42	—1.96*
Miscellaneous Works Advances	+7.55	25.37	19.88	+13.04
Total	+2.78	48.60	40.30	+11.08

\*The minus balance is due to non-adjustment of debits for which the matter is under correspondence with the Department.

## Grant No. 22

## Grant No. 22—Revenue and Rehabilitation

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2029—Land Revenue,			
2030—Stamps and Registration,			
2052—Secretariat—General Services,			
2053—District Administration,			
2235—Social Security and Welfare,			
2245—Relief on account of Natural Calamities,			
2250—Other Social Services,			
2251—Secretariat—Social Services,			
3451—Secretariat—Economic Services,			
3454—Census Surveys and Statistics and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	44,52,78,000	52,70,27,000	41,62,51,383
Supplementary	8,17,49,000		
			-11,07,75,617
Amount surrendered during the year ..			
<b>Charged—</b>			
Original	7,72,000	7,72,000	30,089
Supplementary	..		
			-7,41,911
Amount surrendered during the year ..			
<b>Notes and comments—</b>			

(i) In view of the final saving of Rs. 11,07.76 lakhs in the voted grant, the supplementary provision of Rs. 8,17.49 lakhs obtained in March 1990 proved excessive.



## Grant No. 22—contd.

(ii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (iii) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2235—Social Security and Welfare—			
60—Other Social Security and Welfare programmes—			
110—Other Insurance Schemes—			
1.09—Relief to persons affected by riots—			
O	7,00.00	4,79.16	—2,20.84
Reasons for the final saving of Rs. 2,20.84 lakhs have not been intimated (January 1991).			
2245—Relief on account of Natural Calamities—			
02—Floods, Cyclones etc.—			
2.101—Gratuitous Relief—			
O	10,57.68	1,45.57	—9,12.11
Reasons for the final saving of Rs. 9,12.11 lakhs have not been intimated (January 1991).			
01—Drought—			
3.101—Gratuitous Relief—			
O	8.00		—8.00
Reasons for non-utilisation of provision have not been intimated (January 1991).			
2029—Land Revenue—			
103—Land Records—			
4.02—District Establishment—			
O	11,99.50	16,02.58	—53.65
S	4,03.08		
Reasons for the final saving of Rs. 53.65 lakhs have not been intimated (January 1991).			
800—Other expenditure—			
5.04—War Jagirs—			
O	20.00		—20.00
Reasons for non-utilisation of provision have not been intimated (January 1991).			
6.01—Agrarian Reforms—			
O	73.93	57.65	—16.28
Reasons for the final saving of Rs. 16.28 lakhs have not been intimated (January 1991).			

3451—Secretariat—Economic  
Services—

090—Secretariat—

## 7.02—Agriculture and Allied

Services—

O	40.16	} 61.68	50.03	-11.65
S	21.52			

Reasons for the final saving of Rs. 11.65 lakhs have not been intimated (January 1991).

## 2030—Stamps and Registration—

02—Stamps—Non-Judicial—

101—Cost of Stamps—

8.01—Cost of Stamps—

O	31.00	31.00	22.13	-8.87
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Reasons for the final saving of Rs. 8.87 lakhs have not been intimated (January 1991).

01—Stamps—Judicial—

101—Cost of Stamps—

9.01—Cost of Stamps—

O	6.00	6.00	2.93	-3.07
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Reasons for the final saving of Rs. 3.07 lakhs have not been intimated (January 1991).

03—Registration—

001—Direction and Administration—

10.01—Direction—

O	9.41	9.41	7.99	-1.42
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Reasons for the final saving of Rs. 1.42 lakhs have not been intimated (January 1991).

01—Stamps—Judicial—

102—Expenses on sale of  
Stamps—11.01—Expenses on sale of  
Stamps—

O	0.81	0.81	0.01	-0.80
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Reasons for the final saving of Rs. 0.80 lakh have not been intimated (January 1991).

2053—District Administration—

094—Other Establishments—

12.02—Copying Agency Establish-  
ment—

O	23.57	} 65.01	59.02	-5.99
S	41.44			

Reasons for the final saving of Rs. 5.99 lakhs have not been intimated (January 1991).

## Grant No. 22—contd.

## 2250—Other Social Services—

103—Upkeep of Shrines, Temples,  
etc.—

## 13.01—Dharam Arth—

O	14.26	} 27.64	24.12	-3.52
S	13.38			

Reasons for the final saving of Rs. 3.52 lakhs have not been intimated (January 1991).

3604—Compensation and Assign-  
ments to Local Bodies and  
Panchayati Raj Institutions—200—Other Miscellaneous  
Compensations and  
Assignments—14.08—Payment of Compensa-  
tion to the Jagirdars whose  
lands were resumed under  
Resumption of Jagir Act—

O	1.39	1.39	0.29	-1.10
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Reasons for the final saving of Rs. 1.10 lakhs have not been intimated (January 1991).

(iii) Excess occurred mainly under :—

Head	Total Grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2245—Relief on account of Natural Calamities—			
80—General—			
1.800—Other Expenditure—			
O		64.35	+64.35

Reasons for incurring expenditure without provision have not been intimated (January 1991).

2.001—Direction and Adminis-  
tration—

O	9.20	9.20	10.53	+1.33
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Reasons for the final excess of Rs. 1.33 lakhs have not been intimated (January 1991).

## 2053—District Administration—

## 093—District Establishments—

## 3.01—District Establishments—

O	8,42.23	} 10,80.49	11,40.64	+60.15
S	2,38.26			

Reasons for the final excess of Rs. 60.15 lakhs have not been intimated (January 1991).

## 094—Other Establishments—

## 4.01—Sub-Divisional Establishments—

O	48.61	}	68.92	79.90	+10.98
S	20.31				

Reasons for the final excess of Rs. 10.98 lakhs have not been intimated (January 1991).

## 101—Commissioners—

## 5.01—Commissioners—

O	49.80	}	51.39	61.93	+10.54
S	1.59				

Reasons for the final excess of Rs. 10.54 lakhs have not been intimated (January 1991).

## 2029—Land Revenue—

## 103—Land Records—

## 6.01—Superintendence—

O	23.19	23.19	31.34	+8.15
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Reasons for the final excess of Rs. 8.15 lakhs have not been intimated (January 1991).

## 2030—Stamps and Registration—

## 02—Stamps—Non-Judicial—

## 7.01—Direction and Administration—

O	..	..	7.24	+7.24
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Reasons for incurring expenditure without provision have not been intimated (January 1991).

## 01—Stamps—Judicial—

## 001—Direction and Administration—

## 8.01—Direction—

O	0.80	0.80	1.27	+0.47
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Reasons for the final excess of Rs. 0.47 lakh have not been intimated (January 1991).

## 2251—Secretariat—Social Services—

## 090—Secretariat—

## 9.02—Direction (Rehabilitation)—

O	20.41	20.41	22.82	+2.41
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Reasons for the final excess of Rs. 2.41 lakhs have not been intimated (January 1991).

## Grant No. 22—concl'd.

(iv) Saving in respect of charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2053—District Administration—			
093—District Establishments—			
1.01—District Establishments—			
0	4.62	4.62	0.30
			—4.32
Reasons for the final saving of Rs. 4.32 lakhs have not been intimated (January 1991).			
2029—Land Revenue—			
103—Land Records—			
2.02—District Establishment—			
0	2.00	2.00	
			—2.00
2030—Stamps and Registration—			
03—Registration—			
001—Direction and Administration—			
3.01—Direction—			
0	0.50	0.50	
			—0.50

The entire provision in the above cases (serial nos. 2 and 3) remained unutilised, reasons for which have not been intimated (January 1991).

## Grant No. 23—Rural Development and Panchayats

	Total grant/ appropriation	Actual expenditure	Excess- Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2013—Council of Ministers,			
2202—General Education,			
2204—Sports and Youth, Services,			
2415—Agricultural Research and Education,			
2505—Rural Employment,			
2515—Other Rural Development Programmes and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original	42,75,26,000	35,70,95,212	-7,04,31,788
Supplementary	1,000		
	42,75,27,000		
Amount surrendered during the year (March 1990)			8,12,17,000
<b>Charged—</b>			
Original	4,44,000	..	-4,44,000
Supplementary	..		
	4,44,000		
Amount surrendered during the year (March 1990)			3,00,000
<b>Capital :</b>			
6515—Loans for Other Rural Development Programmes—			
<b>Voted—</b>			
Original	70,00,000	70,00,000	..
Supplementary	..		
	70,00,000		
Amount surrendered during the year			..

**Note s and comments—****Revenue :**

(i) Rupees 8,12.17 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 7,04.32 lakhs.

## Grant No. 23—contd.

(ii) The entire charged provision remained unutilised.

(iii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (iv) and (v) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2505—Rural Employment—			
60—Other Programmes—			
1.101—Employment Guarantee Scheme—			
O	10,00.00		
R	—9,87.64		
		12.36	—12.36

Reduction in provision by Rs. 9,87.64 lakhs through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

Reasons for non-utilisation of the remaining provision of Rs. 12.36 lakhs have not been intimated (January 1991).

01—National Programmes—

701—National Rural employment programmes—

2.01—Pavement of Streets and Construction of Drains—

(Centrally Sponsored Scheme)

O	3,33.61		
R	—3,33.61		

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

3.01—Pavement of Streets and Construction of Drains—

O	2,58.83		
R	—2,58.83		

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

4.02—Farm Forestry—

(Centrally Sponsored Scheme)

O	1,11.50		
R	—1,11.50		

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

## Grant No. 23—contd.

## 5-02—Farm Forestry—

O	86.28			
R	-86.28			

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

2515—Other Rural  
Development  
Programmes—001—Direction and  
Administration—

## 6-01—Administration—

O	8,37.59	7,43.83	7,90.20	+46.37
R	-93.76			

Reduction in provision of Rs. 93.76 lakhs through reappropriation in March 1990 was due to non-drawal of arrears consequent upon the revision of pay scales.

Reasons for the final excess of Rs. 46.37 lakhs have not been intimated (January 1991).

## 800—Other expenditure—

7.02—National Project on  
Demonstration of  
Improved Chullas  
in Rural Areas—

## (Centrally Sponsored Scheme)

O	78.50	78.50	68.38	-10.12
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Reasons for the final saving of Rs. 10.12 lakhs have not been intimated (January 1991).

8-03—State Institute  
of Rural  
Development—

## (Centrally Sponsored Scheme)

O	9.00	9.00		-9.00
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Reasons for non-utilisation of the entire provision have not been intimated (January 1991).

9-01—Strengthening  
of Infrastructure  
under TRYSEM—

## (Centrally Sponsored Scheme)

O	8.02	4.89		-4.89
R	-3.13			

Reduction in provision by Rs. 3.13 lakhs through reappropriation in March 1990 was due to allocation of lesser funds.

Reasons for the final saving of Rs. 4.89 lakhs have not been intimated (January 1991).



## Grant No. 23—contd.

10.05—Extension of  
Training Centres—

(Centrally Sponsored Scheme)

O	8.65	}	7.75	4.60	-3.15
R	-0.90				

Reduction in provision by Rs. 0.90 lakh through reappropriation in March 1990 was due to non-sanction of staff by the Government.

Reasons for the final saving of Rs. 3.15 lakhs have not been intimated (January 1991).

11.04—Consolidated and  
Development Grant  
to District Boards—

O	14.45	}	11.63	11.73	+0.10
R	-2.82				

Reduction in provision by Rs. 2.82 lakhs through reappropriation in March 1990 was due to economy measures.

001—Direction and  
Administration—12.01—Monitoring Cell at the  
State Headquarter under  
I. R. D. P.—

(Centrally Sponsored Scheme)

O	2.30	}	3.00		-3.00
R	0.70				

Augmentation of provision by Rs. 0.70 lakh through reappropriation in March 1990 was due to implementation of recommendations of the Third Pay Commission.

Reasons for the final saving of Rs. 3 lakhs have not been intimated (January 1991).

## 101—Panchayati Raj—

13.04—Composite Programme  
for Women and Pre-  
School Children—  
Strengthening of  
Craft Centres—

O	11.40	11.40	9.83	-1.57
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Reasons for the final savings of Rs. 1.57 lakhs have not been intimated (January 1991).

## 800—Other Expenditure—

14.07—Development of  
Women and Children  
in Rural Areas—

O	10.20	10.20	8.68	-1.52
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Reasons for the final saving of Rs. 1.52 lakhs have not been intimated (January 1991).

Grant No. 23—contd.

001—Direction and Administration—

15.05—Additional Staff at Headquarters

O	1.00	}			
R	-1.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of staff by the Government.

800—Other Expenditure—

16.04—Financial Assistance to assignees of ceiling surplus land (Centrally Sponsored Scheme)

O	-1.00	}			
R	-1.00				

Withdrawal of entire provision through reappropriation in March 1990 was due to lesser number of eligible beneficiaries than anticipated.

17.08—Financial Assistance to the assignees of ceiling surplus land—

O	1.00	}			
R	-1.00				

0.19

+0.19

Withdrawal of entire provision through reappropriation in March 1990 was mainly due to lesser number of eligible beneficiaries than anticipated.

2013—Council of Ministers—

105—Discretionary grant by Ministers—

18.01—Discretionary grants for development purposes—

O	62.50	}			
R	-12.50				

50.00

46.85

-3.15

Reduction in provision by Rs. 12.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 3.15 lakhs have not been intimated (January 1991).

2202—General Education—

01—Elementary Education—

800—Other expenditure—

19.05—Assistance to Local Bodies for Primary Education by Development Department—

O	23.60	}			
R	-2.36				

21.24

21.22

-0.02

## Grant No. 23—contd.

Reduction in provision by Rs. 2.36 lakhs through reappropriation in March 1990 was due to economy measures.

2204—Sports and Youth Services—

104—Sports and Games—

20.02—Assistance to Panchayati Raj Khed Parishad by the Development Department—

O	20.00	} 18.00	18.00	..
R	—2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1990 was due to economy measures.

(iv) Excess over the provision occurred under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—	
		(In lakhs of rupees)		
2515—Other Rural Development Programmes—				
800—Other expenditure—				
1.05—Assistance to Rural Development Agencies under Integrated Rural Development Programme—				
O	2,29.29	} 6,29.29	6,16.75	—12.54
R	4,00.00			

Augmentation of provision by Rs. 4.00 lakhs through reappropriation in March 1990 was due to requirement of more funds to match the State Government share with that of the Government of India.

Reasons for the final saving of Rs. 12.54 lakhs have not been intimated (January 1991).

101—Panchayati Raj—

2.01—Panchayati Raj Public Works Circle—

O	1,28.21	} 1,86.01	1,74.74	—11.27
R	57.80			

Augmentation of provision by Rs. 57.80 lakhs through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final saving of Rs. 11.27 lakhs have not been intimated (January 1991).

3.02—Directorate of Panchayats—

O	80.26	} 1,08.25	1,04.15	—4.10
R	27.99			

Augmentation of provision by Rs. 27.99 lakhs through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

## Grant No. 23—contd.

Reasons for the final saving of Rs. 4.10 lakhs have not been intimated (January 1991).

## 4.09—State Institute of Rural Development—

O	6.00	} 4.75	21.00	+16.25
R	-1.25			

Reduction in provision by Rs. 1.25 lakhs through reappropriation in March 1990 was due to non-sanction of posts.

Reasons for the final excess of Rs. 16.25 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 5.03—Staff for Integrated Rural Development Programme—

O	8.00	} 9.00	13.65	+4.65
R	1.00			

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final excess of Rs. 4.65 lakhs have not been intimated (January 1991).

## 6.02—Cattle Fair Staff—

O	15.65	} 19.84	19.43	-0.41
R	4.19			

Augmentation of provision by Rs. 4.19 lakhs through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

## 003—Training—

## 7.01—Training—

O	8.62	} 10.12	12.26	+2.14
R	1.50			

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final excess of Rs. 2.14 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 8.04—Monitoring Cell at the State Headquarter under I.R.D.P.—

O	2.30	} 3.00	5.43	+2.43
R	0.70			

Augmentation of provision by Rs. 0.70 lakh through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final excess of Rs. 2.43 lakhs have not been intimated (January 1991).

## Grant No. 23—contd.

800—Other expenditure—				
9.06—Strengthening of Infrastructure under TRYSEM—				
O	8.02	} 4.89	10.67	+5.78
R	-3.13			

Reduction in provision by Rs. 3.13 lakhs through reappropriation in March 1990 was due to requirement of less funds to match the State Government share with that of the Government of India.

Reasons for the final excess of Rs. 5.78 lakhs have not been intimated (January 1991).

2205—Rural Employment—				
01—National Programmes—				
10.702—Jawahar Rozgar Yojna—				
S	0.01	} 3,21.74	3,28.23	+6.49
R	3,21.73			

Augmentation of provision by Rs. 3,21.73 lakhs through reappropriation in March 1990 was to cover the full scope of the new scheme.

Reasons for the final excess of Rs. 6.49 lakhs have not been intimated (January 1991).

3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—				
200—Other Miscellaneous Compensations and Assignments—				
11.11—Compensation to Panchayat Samities in lieu of Tax on the sale of country liquor—				
O	3,00.00	} 5,73.75	5,70.16	-3.59
R	2,73.75			

Augmentation of provision by Rs. 2,73.75 lakhs through reappropriation in March 1990 was due to increase in the amount of compensation payable in rural areas on account of new policy of liquor tax.

Reasons for the final saving of Rs. 3.59 lakhs have not been intimated (January 1991).

2415—Agricultural Research and Education—				
01—Crop Husbandry—				
277—Education—				
12.03—Gram Sewak Wing at Gram Sewak Training Centre, Nabha—				
O	2.90	} 2.84	3.46	+0.62
R	-0.06			

Reasons for the final excess of Rs. 0.62 lakh have not been intimated (January 1991).

## Grant No. 23—concl'd.

(v) Instances where expenditure was incurred without provision of funds are given below: —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2515—Other Rural Development Programmes—			
1.799—Suspense—			
0 .. .. .	.. .. .	1,03.19	+1,03.19
2.102—Community Development—			
0 .. .. .	.. .. .	0.65	+0.65
101—Panchayati Raj—			
3—Popularisation of Smokeless Chullas in Rural Areas—			
0 .. .. .	.. .. .	0.56	+0.56
800—Other expenditure—			
4.01—Assistance to Panchayat Samities for Development works out of Punitive Tax—			
0 .. .. .	.. .. .	0.39	+0.39
5.09—Primary Education—			
0 .. .. .	.. .. .	0.39	+0.39

Reasons for incurring expenditure without the provision of fund in all the above five cases have not been intimated (January 1991).



## Grant No. 24—contd.

2.03—Support to  
Voluntary  
Organisation—

O	3.00	}			
R	—3.00				

Withdrawal of the entire provision of Rs. 3 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning Department.

3.01—Scheme regarding  
giving support to  
the District Environment  
Committees—

O	15.00	}	12.00	12.00	
R	—3.00				

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning Department.

4.05—Monitoring of  
rivers and tributaries  
to determine the  
water quality of inland  
surface water in Punjab—

O	5.00	5.00	2.50	—2.50
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Reasons for the final saving of Rs. 2.50 lakhs have not been intimated (January 1991).

(ii) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3435—Ecology and Environment—			
04—Prevention and Control of Pollution—			
103—Prevention of air and water pollution—			
1.01—Punjab State Pollution Control Board, Patiala—			
S	42.00	}	50.00
R	8.00		

Augmentation of provision by Rs. 8 lakhs through reappropriation in March 1990 was attributed to additional expenditure on account of release of water cess share to the Punjab State Pollution Control Board.



## Grant No. 24—contd.

.3425—Other Scientific  
Research—

60—Others—

200—Assistance to  
other Scientific bodies—2.04—Technical and  
Secretariat staff—

O 7.00

R 3.00

10.00

10.00

Augmentation of provision by Rs. 3 lakhs through reappropriation in March 1990 was due to enhanced plan outlay on expenditure incurred by the Punjab State Council for Science and Technology with the approval of Planning Department.

Capital:

(iii) Saving (partly counterbalanced by excess as mentioned in note (v) below) occurred mainly under :—

Head

Total  
grantActual  
expenditureExcess+  
Saving—

(In lakhs of rupees)

5425—Capital Outlay on  
other Scientific and  
Environmental Research—

800—Other expenditure—

1.02—Agro-Residue  
Based Power  
Generation  
(M. V.)—

(Centrally Sponsored Scheme)

O 1,00.00

1,00.00

—1,00.00

Reasons for non-utilisation of entire provision of Rs. 1,00 lakhs have not been intimated (January 1991).

2.06—Sponsored Science  
and Technology  
pilot trials—  
Extention through  
approved Institutions  
in the State—

O 40.00

40.00

5.90

—34.10

Reasons for the final saving of Rs. 34.10 lakhs have not been intimated (January 1991).

3.03—Solar Water  
Heating System—

O 13.00

13.00

5.90

—7.10

Reasons for the final saving of Rs. 7.10 lakhs have not been intimated (January 1991).

4.07—Incentives for making improvements in the efficiency of Pumping sets etc.—

O 6.50

6.50

1.28

—5.22

Reasons for the final saving of Rs. 5.22 lakhs have not been intimated (January 1991).

5.04—Community and Institutional Biogas Plant—

O 32.00

32.00

27.00

—5.00

Reasons for the final saving of Rs. 5 lakhs have not been intimated (January 1991).

6.02—State Subsidy on Solar Cookers—

O 4.00

4.00

0.60

—3.40

Reasons for the final saving of Rs. 3.40 lakhs have not been intimated (January 1991).

208—Ecology and Environment—

7.02—Providing Ambient Air Quality Monitoring Stations—

O 10.00

10.00

8.80

—1.20

Reasons for the final saving of Rs. 1.20 lakhs have not been intimated (January 1991).

(iv) In the following cases the entire provision remained unutilised but no amount was surrendered :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
5425—Capital Outlay on other Scientific and Environmental Research—			
800—Other expenditure—			
1.09—Supporting Voluntary Organisations—			—1.00
O 1.00	1.00	..	
2.10—30 M. W. Solar Thermal Generation Project—			—1.00
O 1.00	1.00	..	
3.12—Agro-Residue Based Power Generation (2.5 M. W.)—			—1.00
O 1.00	1.00	..	

## Grant No. 24—concl'd.

4.13—Carrying out  
Gasification Tests  
on Paddy Straw—

O	1.00	1.00	..	-1.00
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Reasons for non-utilisation of provision (serial Nos. 1 to 4) have not been intimated (January 1991).

(v) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
5425—Capital Outlay on other Scientific and Environmental Research—			
208—Ecology and Environment—			
1.05—Monitoring of rivers and tributaries to determine the water quality of inland surface water in Punjab—			
O	..	2.50	+2.50
2.04—Punjab State Pollution Control Board, Patiala—			
O	..	0.50	+0.50

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 1 and 2) have not been intimated (January 1991).

## Grant No. 25

## Grant No. 25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes.

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.			
2235—Social Security and Welfare and			
2236—Nutrition			
<b>Voted—</b>			
Original 52,19,50,000	52,19,50,000	40,12,78,504	—12,06,71,496
Supplementary ..			
Amount surrendered during the year (March 1990)			8,81,54,000
<b>Charged—</b>			
Original 50,000	50,000		—50,000
Supplementary ..			
Amount surrendered during the year (March 1990)			25,000
<b>Capital :</b>			
<b>Major heads:</b>			
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
4235—Capital Outlay on Social Security and Welfare—			
Original 1,29,37,000	1,35,49,000	1,23,00,000	—12,49,000
Supplementary 6,12,000			
Amount surrendered during the year			

**Notes and comments—****Revenue:**

(i) Rupees 8,81.54 lakhs were surrendered in March 1990, ultimate saving in the voted grant was Rs. 12,06.71 lakhs.

## Grant No. 25—contd.

(ii) Saving in the voted grant (partly counterbalanced by excess under other heads mentioned in note (iv) and (v) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
02—Welfare of Scheduled Tribes—			
277—Education—			
1.01—Promotion of education among educationally Backward Classes—			
O           7,30.00	7,30.00	4.85	—7,25.15
Reasons for the final saving of Rs. 7,25.15 lakhs have not been intimated (January 1991).			
01—Welfare of Scheduled Castes—			
277—Education—			
2.12—Scheme for Central Subsidy on loans to Scheduled Castes— Punjab Scheduled Castes Land Development and Finance Corporation—			
(Centrally Sponsored Scheme)			
O           5,50.00	4,57.04	0.47	—4,56.57
R           —92.96			
Reduction in provision by Rs. 92.96 lakhs through reappropriation in March 1990 was due to cut imposed by the Government.			
Reasons for the final saving of Rs. 4,56.57 lakhs have not been intimated (January 1991).			
3.05—Grant for the purchase of books and stationery to the students (1st to 10th classes)—			
O           2,44.35	4,00.58	1,02.83	—2,97.75
R           1,56.23			
Augmentation of provision by Rs. 1,56.23 lakhs through reappropriation in March 1990 was necessitated to cover the need of all students.			
Reasons for the final saving of Rs. 2,97.75 lakhs have not been intimated (January 1991).			
282—Health—			
4.01—Environmental Improvement of Harijan Bastis—			
O           79.10	55.15	11.03	—44.12
R           —23.95			

Reduction in provision by Rs. 23.95 lakhs through reappropriation in March 1990 was due to diversion of funds towards free books scheme.

Reasons for the final saving of Rs. 44.12 lakhs have not been intimated (January 1991).

800—Other expenditure—

5.03—Creches for the children of working mothers of Sweepers and Scavengers—

O	38.88	}	10.69	0.60	—10.09
R	—28.19				

Reduction in provision by Rs. 28.19 lakhs through reappropriation in March 1990 was mainly due to failure in starting new centres.

Reasons for the final saving of Rs. 10.09 lakhs have not been intimated (January 1991).

277—Education—

6.08—Grants to Scheduled Castes Girls students studying in Post-Matric and Post-Graduate classes—

O	15.35	}	9.00	0.10	—8.90
R	—6.35				

Reduction in provision by Rs. 6.35 lakhs through reappropriation in March 1990 was due to lesser number of eligible students.

Reasons for the final saving of Rs. 8.90 lakhs have not been intimated (January 1991).

800—Other expenditure—

7.08—One electric point to every unelectrified Scheduled Castes household—

O	30.00	30.00	19.47	—10.53
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Reasons for the final saving of Rs. 10.53 lakhs have not been intimated (January 1991).

8.16—T. V. Training to Scheduled Castes, Punjab Scheduled Castes Land Development and Finance Corporation—

(Centrally Sponsored Scheme)

O	7.56	}	2.00	2.00
R	—5.56			

Reduction in provision by Rs. 5.56 lakhs through reappropriation in March, 1990 was due to lesser number of eligible trainees.

800—Other expenditure—

9.05—Removal of Untouchability—

O	5.00	5.00	0.03	—4.97
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Reasons for the final saving of Rs. 4.97 lakhs have not been intimated (January 1991).

## 277—Education—

## 10.09—Setting up of Residential Institute at Mohali—

O	6.00	} 5.00	} 3.57	} -1.43
R	-1.00			

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to posts remaining vacant.

Reasons for the final saving of Rs. 1.43 lakhs have not been intimated (January 1991).

## 11.11—Grants to Scheduled Castes students studying in Medical and Engineering Colleges—

O	10.00	} 5.00	} 8.25	} +3.25
R	-5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to lesser number of eligible students.

Reasons for the final excess of Rs. 3.25 lakhs have not been intimated (January 1991).

## 2235—Social Security and Welfare—

## 02—Social Welfare—

## 103—Women's Welfare—

## 12.06—Scheme for providing Capital subsidy to the beneficiaries through the PUNWAC—

O	72.00	} 20.00	} 20.00	} ..
R	-52.00			

Reduction in provision by Rs. 52 lakhs through reappropriation in March 1990 was due to less grant received from the Government of India.

## 13.04—Financial Assistance to Widows and Destitute Women—

O	1,66.23	} 1,29.79	} 1,17.22	} -12.57
R	-36.44			

Reduction in provision by Rs. 36.44 lakhs through reappropriation in March 1990 was mainly due to decrease in number of beneficiaries.

Reasons for the final saving of Rs. 12.57 lakhs have not been intimated (January 1991).

## 102—Child Welfare—

## 14.05—Financial Assistance to Dependent Children—

O	66.87	} 47.70	} 42.46	} -5.24
R	-19.17			

Reduction in provision by Rs. 19.17 lakhs through reappropriation in March 1990 was mainly due to lesser number of beneficiaries.

Reasons for the final saving of Rs. 5.24 lakhs have not been intimated (January 1991).

60—Other Social Security and  
Welfare programmes—

## 110—Other Insurance Schemes—

15.01—Financial assistance to victims  
of riots for grant of pension  
to widows—

O	28.08	} 10.62	7.51	—3.11
R	—17.46			

Reduction in provision by Rs. 17.46 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

Reasons for the final saving of Rs. 3.11 lakhs have not been intimated (January 1991).

102—Pension under Social  
Security Schemes—

## 16.01—Old Age Pension—

O	5,74.82	} 5,76.40	5,56.14	—20.26
R	1.58			

Augmentation of provision by Rs. 1.58 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 20.26 lakhs have not been intimated (January 1991).

## 02—Social Welfare—

## 103—Women's Welfare—

17.07—Setting up of Training Centres  
for Handicraft viz. Knitting,  
Stitching, Embroidery for women  
belonging to Scheduled Castes—

(Centrally Sponsored Scheme)

O	14.54	} 7.00	7.00	
R	—7.54			

Reduction in provision by Rs. 7.54 lakhs through reappropriation in March 1990 was due to less grant received from the Government of India.

18.05—Mahila Ashram High  
School—

O	7.52	} 8.48	1.02	—7.46
R	0.96			

Augmentation of provision by Rs. 0.96 lakh through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 7.46 lakhs have not been intimated (January 1991).



## Grant No. 25—contd. ..

## 800—Other expenditure—

19.02—Financial assistance to  
Voluntary Welfare  
Organisation—

O	15.15	} 10.15	10.66	+0.51
R	-5.00			

Reduction in provision by Rs. 5 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 0.51 lakh have not been intimated (January 1991).

60—Other Social Security and  
Welfare programmes—

## 110—Other Insurance Schemes—

20.03—Scholarships/Stipends to  
students of Lower Income  
Group—

O	7.00	7.00	3.78	-3.22
---	------	------	------	-------

Reasons for the final saving of Rs. 3.22 lakhs have not been intimated (January 1991).

21.03—Special Homes,  
Jalandhar—

O	5.46	} 5.85	3.00	-2.85
R	0.39			

Reasons for the final saving of Rs. 2.85 lakhs have not been intimated (January 1991).

## 02—Social Welfare—

## 102—Child Welfare—

22.02—Crash Nutrition  
Programme—

O	15.41	} 15.36	13.18	-2.18
R	-0.05			

Reasons for the final saving of Rs. 2.18 lakhs have not been intimated (January 1991).

## 101—Welfare of Handicapped—

## 23.04—Scholarships to Handicapped—

## (Centrally Sponsored Scheme)

O	2.00	} 1.00	0.05	-0.95
R	-1.00			

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to lesser number of beneficiaries.

Reasons for the final saving of Rs. 0.95 lakh have not been intimated (January 1991).

## Grant No. 25—contd.

104—Welfare of aged, infirms  
and destitutes—

## 24.02—Eradication of Beggary—

O	3.56	}	2.23	1.76	-0.47
R	-1.33				

Reduction in provision by Rs. 1.33 lakhs through reappropriation in March 1990 was due to posts remaining vacant.

Reasons for the final saving of Rs. 0.47 lakh have not been intimated (January 1991).

## 02—Social Welfare—

## 800—Other expenditure—

25.01—Grant-in-aid to  
Social Welfare  
Advisory Board—

O	11.95	}	10.76	10.30	-0.46
R	-1.19				

Reduction in provision by Rs. 1.19 lakhs through reappropriation in March 1990 was due to economy measures.

## 101—Welfare of Handicapped—

26.05—Home for Mentally  
retarded children—

O	4.71	}	4.72	3.61	-1.11
R	0.01				

Reasons for the final saving of Rs. 1.11 lakhs have not been intimated (January 1991).

## 2236—Nutrition—

02—Distribution of  
nutritious food and  
beverages—101—Special Nutrition  
programmes—

## 27.02—Nutrition—

O	2,74.00	2,74.00	2,62.29	-11.71
---	---------	---------	---------	--------

Reasons for the final saving of Rs. 11.71 lakhs have not been intimated (January 1991).

## Grant No. 25—contd.

(iii) In the following cases the entire provision remained unutilised :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01—Welfare of Scheduled Castes—			
277—Education—			
1.20—Comprehensive programme for Great Goat-Sheep breeding development of Slaughter-houses, flayers, tanners and leather artisans—			
(Centrally Sponsored Scheme)			
O           5,00.00	10.00	..	—10.00
R           —4,90.00			
Reduction in provision by Rs. 4,90 lacs through reappropriation in March 1990 was due to non-sanction of the scheme.			
800—Other expenditure—			
2.06—Conversion of dry latrines into water borne latrines—			
O           68.00	..	..	..
R           —68.00			
Withdrawal of entire provision through reappropriation in March 1990 was due to non-release of funds by the Government of India.			
277—Education—			
3.08—Conversion of dry latrines into water borne latrines—			
(Centrally Sponsored Scheme)			
O           68.00	..	..	..
R           —68.00			
Withdrawal of entire provision through reappropriation in March 1990 was due to non-release of Central share.			
4.18—Rehabilitation of Male Scavengers—Punjab Scheduled Castes Land Development and Finance Corporation—			
O           55.00	22.10	..	—22.10
R           —32.90			

## Grant No. 25—contd.

Reduction in provision by Rs. 32.90 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

5.17—Capital subsidy on enhanced loan limit—  
Scheduled Castes Land Development and Finance Corporation—

O	50.00	50.00	..	—50.00
---	-------	-------	----	--------

6.05—Grant to students of parents engaged in unclean occupation—  
(Centrally Sponsored Scheme)

O	42.00	} 12.00	..	—12.00
R	—30.00			

Reduction in provision by 30 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

7.13—Grants to Primary students of parents engaged in unclean occupation and Vimukata Jatis—

O	42.00	} 12.00	..	—12.00
R	—30.00			

Reduction in provision by Rs. 30 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

8.10—Post-Matric Scholarship to Scheduled Castes students—

(Centrally Sponsored Scheme)

O	30.00	30.00	..	—30.00
---	-------	-------	----	--------

277—Education—

9.12—Award to brilliant Scheduled Castes students—

O	27.20	} ..	..	..
R	—27.20			

The entire provision of Rs. 27.20 lakhs was withdrawn through reappropriation in March 1990 as the scheme was dropped by the Planning Department.

10.19—Rehabilitation of female Scavengers—

(Centrally Sponsored Scheme)

O	24.36	} 3.00	..	—3.00
R	—21.36			

Reduction in provision by Rs. 21.36 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

283—Housing—

11.02—Subsidy for Construction of new houses for Sweepers, Scavengers, Tanners etc. under the environmental improvement of Harijan Basties—

O	20.00	}
R	—20.00	

The entire provision of Rs. 20 lakhs was withdrawn through reappropriation in March 1990 as the scheme was dropped by the Planning Department.

03—Welfare of Backward Classes—

283—Housing—

12.01—Construction of houses for Vimukat Jatis—

O	10.00	}
R	—10.00	

The entire provision of Rs. 10 lakhs was withdrawn through reappropriation in March 1990 as the scheme was dropped by the Planning Department.

01—Welfare of Scheduled Castes—

277—Education—

13.03—Construction of Residential Institute—

O	9.00	}
R	—1.00	

8.00 .. .. —8.00

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to posts remaining vacant.

800—Other expenditure—

14.07—One electric point connection to Scheduled Castes unelectrified Dharamsalas—

O	5.00	}
R	0.77	

5.77 .. .. —5.77

Augmentation of provision by Rs. 0.77 lakh through reappropriation in March 1990 was due to increase in fitting charges.

277—Education—

15:13—Scheme for setting up of Institute for training to Scheduled Castes candidates in Stenography—

(Centrally Sponsored Scheme)

O	6.00
---	------

6.00 .. .. —6.00

16.11—Coaching for I.A.S./I.P.S.  
and Allied Services/LIC  
and Banking—

(Centrally Sponsored Scheme)

O	5.00	}		
R	—5.00			

The entire provision of Rs. 5 lakhs was withdrawn through reappropriation in March 1990 as the scheme was dropped by the Government of India.

17.07—Removal of Untouchability—

(Centrally Sponsored Scheme)

O	5.00		5.00	—5.00
---	------	--	------	-------

18.14—Grant-in-aid to Scheduled  
Castes for supply  
of improved tools  
and equipment to artisans  
engaged in manufacture  
of foot-wears—

(Centrally Sponsored Scheme)

O	5.00	}		
R	—2.50		2.50	—2.50

Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

19.15—Creation of Monitoring  
and education cell—

(Centrally Sponsored Scheme)

O	2.75	}		
R	—2.65		0.10	—0.10

Reduction in provision by Rs. 2.65 lakhs through reappropriation in March 1990 was due to non-sanction of scheme.

20.06—Subsidy for the purchase  
of Medical and Engineering  
Books—

O	2.00		2.00	—2.00
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21.01—Subsidy for the purchase  
of Medical, Engineering  
and Law Books—

(Centrally Sponsored Scheme)

O	2.00		2.00	—2.00
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22.04—Girls Hostel—

(Centrally Sponsored Scheme)

O	1.00		1.00	—1.00
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## Grant No. 25—contd.

## 800—Other expenditure—

23.04—Grant for purchase of  
utensils for Scheduled  
Castes Dharamsalas—

O	1.00	}
R	-1.00	

The entire provision was withdrawn through reappropriation in March 1990 as the scheme was dropped by the Planning Department.

03—Welfare of Backward  
Classes—

## 800—Other expenditure—

24.01—Welfare of other  
Backward Classes/  
Denotified Tribes—

O	0.99	0.99	-0.99
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2235—Social Security and  
Welfare—

## 02—Social Welfare—

## 102—Child Welfare—

25.08—Integrated Child  
Development Scheme—

(Centrally Sponsored Scheme)

O	5,71.76	}	5,78.14	-5,78.14
R	6.38			

Augmentation of provision by Rs. 6.38 lakhs through reappropriation in March 1990 was mainly due to payment of enhanced rent of buildings.

26.10—Enforcement of Juvenile  
Justice Act, 1986—

(Centrally Sponsored Scheme)

O	10.00	10.00	-10.00
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27.10—Enforcement of Juvenile  
Justice Act, 1986—

O	10.00	10.00	-10.00
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Reasons for non-utilisation of the entire provision in the above cases (sr. nos. 1 to 27) have not been intimated (January 1991).

(iv) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01—Welfare of Scheduled Castes—			
800—Other expenditure—			
1.01—Construction of Dharamsalas/ Chaupals—			
O           7.80	8.17	3,31.58	+3,23.41
R           0.37			
Reasons for the final excess of Rs. 3,23.41 lakhs have not been intimated (January 1991).			
277—Education—			
2.03—Award of Scholarship under the State Government Post-Matric Scholarship to Scheduled Castes students studying in Evening Colleges—			
O           0.10	0.10	2,30.66	+2,30.56
Reasons for the final excess of Rs. 2,30.56 lakhs have not been intimated (January 1991).			
03— Welfare of Backward Classes—			
190—Assistance to Public Sector and other undertakings—			
3.01—Subsidising the interest payment on loans to be raised from Commercial Banks, Punjab Backward Classes Land Development and Finance Corporation—			
O           60.00	60.00	2,32.48	+1,72.48
Reasons for the final excess of Rs. 1,72.48 lakhs have not been intimated (January 1991).			
01—Welfare of Scheduled Castes—			
001—Direction and Administration—			
4.01—Direction and Administration—			
O           1,73.13	1,83.13	3,33.85	+1,50.72
R           10.00			



## Grant No. 25—contd.

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1990 was mainly due to implementation of Pay Commission Report and payment of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 1,50.72 lakhs have not been intimated (January 1991).

## 277—Education—

## 5.02—Scholarship for Post-Matric Students of Scheduled Castes—

O	1,80.00	1,80.00	2,89.91	+1,09.91
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Reasons for the final excess of Rs. 1,09.91 lakhs have not been intimated (January 1991).

## 282—Health—

## 6.(b)—Drinking Water Wells—

O	3.00	3.00	39.62	+36.62
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Reasons for the final excess of Rs. 36.62 lakhs have not been intimated (January 1991).

## 277—Education—

## 7.07—Training in Stenography—

O	2.50	1.90	15.03	+13.13
R	-0.60			

Reduction in provision by Rs. 0.60 lakh through reappropriation in March 1990 was due to lesser number of students.

Reasons for the final excess of Rs. 13.13 lakhs have not been intimated (January 1991).

## 8.10—Girls Hostel—

O	1.00	1.00	11.65	+10.65
---	------	------	-------	--------

Reasons for the final excess of Rs. 10.65 lakhs have not been intimated (January 1991).

## 2235—Social Security and Welfare—

## 01—Rehabilitation—

## 800—Other expenditure—

## 9.01—Training-cum-Protection Centres—

O	25.08	67.41	50.73	-16.68
R	42.33			

Augmentation of provision by Rs. 42.33 lakhs through reappropriation in March 1990 was mainly to clear the supply order of uniforms of Police Department.

Reasons for the final saving of Rs. 16.68 lakhs have not been intimated (January 1991).

## 10.02—Gandhi Vanita Ashram School, Jalandhar—

O	11.69	15.56	30.25	+14.69
R	3.87			

## Grant No. 25—contd.

Augmentation of provision by Rs. 3.87 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final excess of Rs. 14.69 lakhs have not been intimated (January 1991).

## 02—Social Welfare—

## 102—Child Welfare—

## 11.03—Family and Child Welfare Programme—

O	12.11	14.14	23.32	+9.18
R	2.03			

Augmentation of provision by Rs. 2.03 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final excess of Rs. 9.18 lakhs have not been intimated (January 1991).

## 001—Direction and Administration—

## 12.01—Directorate of Social Welfare—

O	23.84	27.69	29.22	+1.53
R	3.85			

Augmentation of provision by Rs. 3.85 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final excess of Rs. 1.53 lakhs have not been intimated (January 1991).

## 102—Child Welfare—

## 13.07—Implementation of Children Act—

O	16.47	20.89	19.49	-1.40
R	4.42			

Augmentation of provision by Rs. 4.42 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

## 01—Rehabilitation—

## 200—Other Relief Measures—

## 14.01—Medical and Sanitation in Mudhut Colonies—

O	1.25	1.57	3.82	+2.25
R	0.32			

Reasons for the final excess of Rs. 2.25 lakhs have not been intimated (January 1991).

## 02—Social Welfare—

## 103—Women's Welfare—

## 15.03—Home for Widows and Destitute Women, Jalandhar—

O	3.57	3.93	5.80	+1.87
R	0.36			

Reasons for the final excess of Rs. 1.87 lakhs have not been intimated (January 1991).

## 101—Welfare of Handicapped—

## 16.01—Workshop for the Handicapped—

O	3.67	4.15	4.93	+0.78
R	0.48			

Reasons for the final excess of Rs. 0.78 lakh have not been intimated (January 1991).

## 101—Welfare of Handicapped—

## 17.09—State awards to Handicapped—

O	0.20	..	1.48	+1.48
R	-0.20			

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme.

Reasons for the final excess of Rs. 1.48 lakhs have not been intimated (January 1991).

190—Assistance to Public Sector  
and other Undertakings—18.02—Capital subsidy to PUNWAC  
for loans to economically  
weaker section—

O	14.00	14.00	15.11	+1.11
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Reasons for the final excess of Rs. 1.11 lakhs have not been intimated (January 1991).

## 01—Rehabilitation—

## 001—Direction and Administration—

## 19.01—Direction and Administration—

O	5.20	5.26	6.22	+0.96
R	0.06			

Reasons for the final excess of Rs. 0.96 lakh have not been intimated (January 1991).

## 102—Child Welfare—

20.09—Services for Children in need  
of care and protection—

O	2.40	1.95	3.39	+1.44
R	-0.45			

Reasons for the final excess of Rs. 1.44 lakhs have not been intimated (January 1991).

## 01—Rehabilitation—

## 200—Other Relief Measures—

## 21.02—Infirmaries, Rajpura—

O	3.93	3.90	4.90	+1.00
R	-0.03			

Reasons for the final excess of Rs. 1 lakh have not been intimated (January 1991).

## 02—Social Welfare—

## 101—Welfare of Handicapped—

## 22.04—Scholarship for Handicapped—

O	0.11	}	0.02	0.67	+0.65
R	-0.09				

Reasons for the final excess of Rs. 0.65 lakh have not been intimated (January 1991).

(v) Instances where expenditure was incurred without provision of funds are given below :-

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2235—Social Security and Welfare—			
02—Social Welfare—			
102—Child Welfare—			
1.08—Integrated Child Welfare Service Schemes—			
O	..	4,35.45	+4,35.45
60—Other Social Security and Welfare Programmes—			
110—Other Insurance Schemes—			
2.04—Deposit Linked Insurance Schemes—			
O	..	29.13	+29.13
3.05—Scheme for subsidising interest— Punjab Ex-servicemen Corporation—			
O	..	25.44	+25.44
4.06—Blue Star Operation—Relief—			
O	..	2.80	+2.80
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
03—Welfare of Backward Classes—			
277—Education—			
5.01—Promotion of Education among educationally Backward Classes—			
O	..	3,38.65	+3,38.65
02—Welfare of Scheduled Tribes—			
6.190—Assistance to Public Sector and other Undertakings—			
O	..	88.89	+88.89

## Grant No. 25—concl'd.

01—Welfare of Scheduled Castes—			
190—Assistance to Public Sector and other undertakings—			
7.02—Scheme for subsidising interest— Punjab Scheduled Castes Land Development Corporation—			
0			
02—Welfare of Scheduled Tribes—		71.12	+71.12
277—Education—			
8.02—Refund of Examination Fee—			
0			
01—Welfare of Scheduled Castes—		8.35	+8.35
277—Education—			
9.14—Pre-matric coaching to Scheduled Castes students—			
0			
10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala—		-6.45	+6.45
0			
102—Economic Development—		3.68	+3.68
11.02—Land for fodder and small industrial units—			
0			
277—Education—		3.36	+3.36
12.04—Refund of Examination Fee—			
0			
		0.65	+0.65

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 12) have not been intimated (January 1991).

## Capital :

(vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary grant of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following head :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4235—Capital Outlay on Social Security and Welfare—			
02—Social Welfare—			
190—Investments in Public Sector and other Undertakings—			
1.02—Share Capital contribution to PUNWAC—Investment— (Centrally Sponsored Scheme)			
0	6.37		
S	6.12		
	12.49		-12.49

Reasons for non-utilisation of the entire provision have not been intimated (January 1991).

## Grant No. 26—State Legislature

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major head :</b>			
2011—Parliament/State/Union Territory Legislatures			
Voted—			
Original	2,16,32,000		
Supplementary			
	2,16,32,000	1,41,55,200	—74,76,800
Amount surrendered during the year (March 1990)			
			38,63,000
Charged—			
Original	1,62,000		
Supplementary			
	1,62,000	72,290	—89,710
Amount surrendered during the year (March 1990)			
			60,000

**Notes and comments—**

(i) Rupees 38.63 lakhs were surrendered in March 1990 ; ultimate saving in the voted grant was Rs. 74.77 lakhs.

(ii) Saving in the voted grant (partly set off by excess under another head as mentioned in note (iii) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
02—State/Union Territory Legislatures—			
101—Legislative Assembly—			
1.01—Legislative Assembly—			
O	1,07.98		
R	—69.22		
	38.76	9.87	—28.89

Reduction in provision by Rs. 69.22 lakhs through reappropriation in March 1990 was mainly due to dissolution of Punjab Vidhan Sabha (Rs. 68 lakhs) and economy measures (Rs. 1.14 lakhs).

Final saving was mainly due to dissolution of Punjab Vidhan Sabha.

02.—Discretionary grants by the  
Presiding Officers—

## 2. (1)—Discretionary grant—

O	4.50		
R	—0.45		
	4.05	2.19	—1.86

Reasons for the final saving of Rs. 1.86 lakhs have not been intimated (January 1991).

## Grant No. 26—concl'd.

(iii) Excess occurred under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
103—Legislative Secretariat—			
01—Legislative Secretariat—			
O	1,03.69	1,29.42	—5.32
R	31.05		

Augmentation of provision by Rs. 31.05 lakhs through reappropriation in March 1990 was mainly due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 21.09 lakhs) and clearance of pending bills of electricity and telephone charges (Rs. 9 lakhs).

Final saving was mainly due to posts remaining vacant on account of dissolution of Punjab Vidhan Sabha and non-drawal of arrears on account of proficiency stepping up on account of non-fixation of pay of employees.

(iv) Saving in the charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
02—State/Union Territory Legislatures—			
101—Legislative Assembly—			
01—Legislative Assembly—			
O	1.61	0.72	—0.29
R	—0.60		

Reduction in provision by Rs. 0.60 lakh through reappropriation in March 1990 was mainly due to dissolution of Punjab Vidhan Sabha.

## Grant No. 27

## Grant No. 27—Technical Education and Industrial Training

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2203—Technical Education,			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
2230—Labour and Employment			
Voted—			
Original      19,42,31,000	22,50,44,000	20,46,15,657	—2,04,28,343
Supplementary 3,08,13,000			
Amount surrendered during the year (March 1990)			3,31,000
Charged—			
Original      1,00,000	1,00,000	..	—1,00,000
Supplementary ..			
Amount surrendered during the year			..
<b>Capital :</b>			
<b>Major head :</b>			
4250—Capital Outlay on other Social Services—			
Original      31,69,000	33,63,000	33,62,153	—847
Supplementary 1,94,000			
Amount surrendered during the year			

*Notes and comments—***Revenue :**

(i) In view of the final saving of Rs. 2,04.28 lakhs in the voted grant, the supplementary grant of Rs. 3,08.13 lakhs obtained in March 1990 proved excessive.

(ii) Rupees 3.31 lakhs were surrendered in March 1990 ; ultimate saving in voted grant was Rs. 2,04.28 lakhs.

(iii) The entire charged provision remained unutilised.



## Grant No. 27—contd.

(iv) Saving in the voted grant (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
2230—Labour and Employment—		(In lakhs of rupees)	
03—Training—			
003—Training of Craftsmen and Supervisors—			
1.01—Training of Craftsmen—			
(Centrally Sponsored Scheme)			
O	1,78.00		
S	13.57		
	1,91.57	62.65	—1,28.92
Reasons for the final saving of Rs. 1,28.92 lakhs have not been intimated (January 1991).			
2203—Technical Education—			
105—Polytechnics—			
2.01—Government Polytechnics—			
(Centrally Sponsored Scheme)			
S	79.56		
	79.56	9.17	—70.39
3.01—Government Polytechnics—			
O	2,43.24		
S	27.41		
	2,70.65	2,01.88	—68.77
4.02—Assistance to Non-Government Polytechnics—			
O	1,39.10		
S	10.30		
	1,49.40	1,28.41	—20.99
107—Scholarships—			
5.01—Merit-cum-Means Scholarships to Students—			
O	4.56		
	4.56	1.22	—3.34
Reasons for the final saving in the above four cases (serial nos. 2 to 5) have not been intimated (January 1991).			
112—Engineering/Technical Colleges and Institutes—			
7.03—Setting up of Institute of Entrepreneurial and Management Development—			
O	1.00		
	1.00		—1.00

The entire provision in the above case remained unutilised, reasons for which have not been intimated (January 1991).

## Grant No. 27—contd.

2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—

01—Welfare of Scheduled Castes—

800—Other expenditure—

8.02—Contribution to Industrial Training Centres—

O	43.17	} 55.63	28.46	-27.17
S	12.46			

Reasons for the final saving of Rs. 27.17 lakhs have not been intimated (January 1991).

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—	
2230—Labour and Employment—				
03—Training—				
101—Industrial Training Institutes—				
1.04—Institutes of Textiles Technology—				
O	16.23	} 19.35	58.66	+39.31
S	3.12			

Reasons for the final excess of Rs. 39.31 lakhs have not been intimated (January 1991).

003—Training of Craftsmen and Supervisors—

2.01—Training of Craftsmen—

O	8,16.35	} 9,23.06	9,56.72	+33.66
S	1,10.02			
R	-3.31			

Reduction in provision by Rs. 3.31 lakhs through reappropriation in March 1990 was mainly due to late sanction of plan scheme by the Government.

Reasons for the final excess of Rs. 33.66 lakhs have not been intimated (January 1991).

## Grant No. 27—contd.

101—Industrial Training Institutes—				
3.03—Industrial School for Girls—				
O	1,62.03	1,71.79	1,89.69	+17.90
S	9.76			
Reasons for the final excess Rs. 17.90 lakhs have not been intimated (January 1991).				
4.01—Directorate of Industrial Training—				
O	35.72	42.63	49.46	+6.83
S	6.91			
Reasons for the final excess of Rs. 6.83 lakhs have not been intimated (January 1991).				
5.11—Government Polytechnic Institute for Women—				
O	13.56	13.62	18.56	+4.94
S	0.06			
Reasons for the final excess of Rs. 4.94 lakhs have not been intimated (January 1991).				
6.06—Institute of Textile, Chemistry and Knitting Technology—				
O	14.69	15.90	19.37	+3.47
S	1.21			
Reasons for the final excess of Rs. 3.47 lakhs have not been intimated (January 1991).				
7.10—Institute of Garments Technology—				
O	8.82	10.84	12.61	+1.77
S	2.02			
Reasons for the final excess of Rs. 1.77 lakhs have not been intimated (January 1991).				
8.09—Arts and Crafts Teachers Training Institute—				
O	13.13	16.22	17.66	+1.44
S	3.09			
Reasons for the final excess of Rs. 1.44 lakhs have not been intimated (January 1991).				
9.02—Industrial School for Boys—				
O	6.13	7.17	8.47	+1.30
S	1.04			
Reasons for the final excess of Rs. 1.30 lakhs have not been intimated (January 1991).				

## Grant No. 27—concl'd.

102—Apprenticeship  
Training—10.01—Apprenticeship  
Training—

O	26.97	}	31.94	33.21	+1.27
S	4.97				

Reasons for the final excess of Rs. 1.27 lakhs have not been intimated (January 1991).

101—Industrial  
Training  
Institutes—11.05—Work Centre,  
Rajpura—

O	9.67	}	11.22	12.35	+1.13
S	1.55				

Reasons for the final excess of Rs. 1.13 lakhs have not been intimated (January 1991).

2203—Technical  
Education—112—Engineering/  
Technical Colleges  
and Institutes—12.02—Setting up of a  
new Engineering  
College at  
Bhatinda—

O	10.00	10.00	19.10	+9.10
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Reasons for the final excess of Rs. 9.10 lakhs have not been intimated (January 1991).

## Grant No. 28

## Grant No. 28—Tourism and Cultural Affairs

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
Revenue:			
Major heads:			
2205—Art and Culture and			
3452—Tourism			
Voted—			
Original      1,97,23,000	2,13,17,000	2,13,61,145	+44,145
Supplementary 15,94,000			
Amount surrendered during the year			
Charged—			
Original      1,85,000	1,85,000	13,900	—1,71,100
Supplementary ..			
Amount surrendered during the year			
Capital:			
Major head:			
5452—Capital Outlay on Tourism			
Original      1,67,50,000	2,14,28,000	1,01,84,000	—1,12,44,000
Supplementary 46,78,000			
Amount surrendered during the year			

## Revenue:

(i) Excess of Rs. 44,145 over the voted grant requires regularisation.

(ii) Excess in the voted grant (partly set off by saving under other heads mentioned in note (iii) and (iv) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2205—Art and Culture—			
103—Archaeology—			
1.02—Conservation of Ancient and Historical Monuments—			
0              25.00	25.00	75.00	+50.00
Reasons for the final excess of Rs. 50 lakhs have not been intimated (January 1991).			
2.01—Archaeology and Archaeological Survey—			
0              26.20	26.20	28.89	+2.69

## Grant No. 28—contd.

Reasons for the final excess of Rs. 2.69 lakhs have not been intimated (January 1991).

## 107—Museums—

## 3.01—Museums—

O	31.12	31.12	33.17	+2.05
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Reasons for the final excess of Rs. 2.05 lakhs have not been intimated (January 1991).

## 103—Archaeology—

4.03—Archaeological operations—  
Excavations and explorations—

O	5.00	5.00	6.48	+1.48
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Reasons for the final excess of Rs. 1.48 lakhs have not been intimated (January 1991).

## 2205—Art and Culture—

## 107—Museums—

## 800—Other expenditure—

## 5.02—Implementation of the Antiquities and Art Treasures Act, 1972—

O	2.83	2.83	3.43	+0.60
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Reasons for the final excess of Rs. 0.60 lakh have not been intimated (January 1991).

(iii) Saving in the voted grant occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2205—Art and Culture—			
102—Promotion of Art and Culture—			
111—Holding of Musical and Cultural conferences/seminars and celebration of Festivals—			
O	15.00	15.00	5.00 —10.00

Reasons for the final saving of Rs. 10 lakhs have not been intimated (January 1991).

## Grant No. 28—contd.

103—Archaeology—				
2-06—Strengthening of Technical and Administrative Staff of Archaeo- logy Department—				
O	8-00	8-00	0-13	—7-87
Reasons for the final saving of Rs. 7-87 lakhs have not been intimated (January 1991).				
102—Promotion of Art and Culture—				
3-02—Strengthening of Cultural Affairs—				
O	1-83	9-10	3-79	—5-31
S	7-27			
Reasons for the final saving of Rs. 5-31 lakhs have not been intimated (January 1991).				
107—Museums—				
4-02—Administrative and Technical Staff—				
O	4-00	4-00	0-13	—3-87
Reasons for the final saving of Rs. 3-87 lakhs have not been intimated (January 1991).				
102—Promotion of Art and Culture—				
5-07—Grant-in-aid to institutions engaged in promotions of Art and Culture—				
O	5-00	5-00	2-47	—2-53
Reasons for the final saving of Rs. 2-53 lakhs have not been intimated (January 1991).				

(iv) In the following cases the entire provision remained unutilised but no amount was surrendered :—

Head	Total grant	Actual expenditure	Excess + Saving—
2205—Art and Culture—			
102—Promotion of Art and Culture—			
1-03—Strengthening of Technical and Administrative Wings—			
(Art and Culture)—			
O	4.50	11.52	—11.52
S	7.02		

(In lakhs of rupees)

## Grant No. 28—contd.

2.08—Preparation of Video Cassettes for preservation and Projections of Punjab Cultural heritage—				
O	10.58	10.58		—10.58
3.09 State Film Awards to the best Punjabi Films—				
O	3.00	3.00		—3.00
4.10—State Awards to performing Artists—				
O	1.00	1.00		—1.00
5.05—Punjabi Culture Centre at Delhi				
O	1.00	1.00		—1.00

Reasons for the non-utilisation of provision in all the above five cases have not been intimated (January 1991),

(v) Saving in charged appropriation occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
3452—Tourism—			
80—General—			
001—Direction and Administration—			
01—Direction and Administration—			
O	1.75	0.14	—1.61

Reasons for the final saving of Rs. 1.61 lakhs have not been intimated (January 1991).

## Capital :

(vii) In view of the final saving of Rs. 1,12.44 lakhs, the supplementary grant of Rs. 46.78 lakhs obtained in March 1990 proved excessive.

(vi) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
5452—Capital Outlay on Tourism—			
800—Other expenditure—			
1.02—Acquisition and Development of land for Yatri Niwas at Jalandhar— (Centrally Sponsored Scheme)			
O	12.00		
S	18.00		
	30.00	20.00	—10.00

Reasons for the final saving of Rs. 10 lakhs have not been intimated (January 1991).



## 2.01—Providing wayside amenities and construction of Log Huts—

(Centrally Sponsored Scheme)

O	14.00	}	27.00	20.00	-7.00
S	13.00				

Reasons for the final saving of Rs. 7 lakhs have not been intimated (January 1991).

## 3.04—Training of staff and familiarisation tours—

O	2.00	2.00	1.00	-1.00
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Reasons for the final saving of Rs. 1 lakh have not been intimated (January 1991).

(viii) In the following cases the entire provision remained unutilised but no amount was surrendered :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
5452—Capital Outlay on Tourism—			
800—Other expenditure—			
1.03—Setting up of Hotel-cum-convention centre at Chandigarh—			
O	50.00	50.00	-50.00
2.01—Providing wayside amenities and construction of Log Huts—			
O	20.00	20.00	-20.00
3.02—Acquisition and Development of land for Yatri Niwas at Jalandhar—			
O	20.00	20.00	-20.00
4.04—Fairs and Festivals—			
(Centrally Sponsored Scheme)			
O	3.00	3.00	-3.00

Reasons for the non-utilisation of provision in all the above four cases have not been intimated (January 1991).

## Grant No. 29

## Grant No. 29—Transport

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2013—Council of Ministers,			
2041—Taxes on Vehicles,			
2053—Civil Aviation and			
3055—Road Transport—			
Voted—			
Original 91,60,12,000	1,08,10,92,000	1,08,06,05,465	—4,86,535
Supplementary 16,50,80,000			
Amount surrendered during the year			
Charged—			
Original 50,80,000	50,80,000	28,50,300	—22,29,700
Supplementary ..			
Amount surrendered during the year (March 1990)			10,40,000
Capital :			
5053—Capital Outlay on Civil Aviation,			
5055—Capital Outlay on Road Transport and			
7055—Loans for Road Transport—			
Original 20,41,00,000	39,41,00,000	39,41,09,637	+9,637
Supplementary 19,00,00,000			
Amount surrendered during the year			
Notes and comments—			
Revenue:			

(i) In view of the saving of Rs. 4.87 lakhs over the voted grant, the supplementary grant of Rs. 16,50,80 lakhs obtained in March 1990 proved excessive.

## Grant No. 29—contd.

(ii) Saving in the voted grant (partly counterbalanced by excess under other heads mentioned in note (iii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3055—Road Transport—			
201—Government Transport Services—			
Punjab Roadways—			
1.02—Punjab Roadways, Amritsar-II			
O	4,49.54		
S	.64.55		
R	—32.80	4,77.02	—4.27

Reduction in provision by Rs. 32.80 lakhs through reappropriation in March 1990 was mainly due to (i) loss coverage of mileage (Rs 14.19 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs 8.46 lakhs) (iii) decrease in rent, rates and taxes (Rs. 4.15 lakhs), (iv) less purchase of spare parts (Rs. 3.59 lakhs), (v) non-maturity of claims by the Court (Rs. 1.50 lakhs), (vi) non-receipt of uniform cloth (Rs. 1.50 lakhs), (vii) economy measures (Rs. 1.40 lakhs), (viii) decrease in interest charges (Rs. 0.65 lakh) and (ix) lesser contribution to Motor Transport Reserve Fund (Ins) (Rs. 0.45 lakh) partly set off by excess mainly due to increase in the rates of daily allowance (Rs. 3.15 lakhs).

Reasons for the final saving of Rs. 4.27 lakhs have not been intimated (January 1991).

2.08—Punjab Roadways, Moga—			
O	4,33.14		
S	59.60		
R	—20.39	4,72.35	—5.51

Reduction in provision by Rs. 20.39 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 20.36 lakhs), (ii) less contribution to Motor Transport Reserve Fund (Ins) (Rs. 4.17 lakhs), (iii) decrease in rent, rates and taxes (Rs. 3.69 lakhs), (iv) decrease in interest charges (Rs. 2.95 lakhs) and (v) decrease in purchase of spare parts (Rs. 1.47 lakhs), partly set off by excess mainly due to (i) coverage of more mileage (Rs. 10.07 lakhs) and (ii) increase in the rates of daily allowance (Rs. 2.44 lakhs).

Reasons for the final saving of Rs. 5.51 lakhs have not been intimated ( January 1991 ).

001—Direction and Administration—			
3.05—Construction Cell—			
O	21.52	21.52	—21.52

Reasons for non-utilisation of the entire provision have not been intimated (January 1991).

201—Government Transport Services—			
Punjab Roadways—			
4.16—Punjab Roadways, Patti—			
O	2,79.21		
S	64.34		
R	—14.80	3,28.75	—6.16

## Grant No. 29—contd.

Reduction in provision by Rs. 14.80 lakhs through reappropriation in March 1990 was mainly due to (i) less coverage of mileage (Rs. 10.84 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 8.39 lakhs) and (iii) decrease in rent, rates and taxes (Rs. 2.41 lakhs), partly set off by excess mainly due to (i) payment of more claims awarded by the Court (Rs. 3 lakhs), (ii) increase in purchase of spare parts (Rs. 2.26 lakhs) and (iii) increase in the rates of daily allowance (Rs. 1.30 lakhs).

Reasons for the final saving of Rs. 6.16 lakhs have not been intimated (January 1991).

5.13—Punjab Roadways,  
Nawan Shahar—

O	5.39.07	}	5,83.36	5,83.54	+0.18
S	62.72				
R	-18.43				

Reduction in provision by Rs. 18.43 lakhs through reappropriation in March 1990 was mainly due to (i) less purchase of spare parts (Rs. 12.08 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 8.26 lakhs), (iii) decrease in rent, rates and taxes (Rs. 4.46 lakhs) and (iv) non-receipt of uniform cloth (Rs. 1.03 lakhs), partly set off by excess mainly due to (i) increase in the rates of daily allowance (Rs. 3 lakhs), (ii) payment of more claims as awarded by the Court (Rs. 1.82 lakhs) and (iii) increase in the rates of diesel (Rs. 1.75 lakhs).

6.18—Punjab Roadways,  
Jagraon—

O	3,38.53	}	3,40.91	3,42.37	+1.46
S	21.14				
R	-18.76				

Reduction in provision by Rs. 18.76 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 16.46 lakhs), (ii) decrease in rent, rates and taxes (Rs. 4.61 lakhs), (iii) less coverage of mileage (Rs. 4.23 lakhs), (iv) less contribution of funds under Motor Transport Reserve Fund (Ins.) (Rs. 4.11 lakhs) and (v) less purchase of spare parts (Rs. 3.75 lakhs), partly set off by excess mainly due to increase in interest charges (Rs. 11.36 lakhs) and increase in the rates of daily allowance (Rs. 1.86 lakhs).

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (January 1991).

7.12—Punjab Roadways,  
Batala—

O	4,91.96	}	5,59.07	5,57.83	-1.24
S	81.45				
R	-14.34				

Reduction in provision by Rs. 14.34 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 11.04 lakhs), (ii) less coverage of mileage (Rs. 3.78), (iii) decrease in interest charges (Rs. 2.50 lakhs), (iv) decrease in rent, rates and taxes (Rs. 2.43 lakhs) and (v) non-receipt of uniform cloth (Rs. 1.37 lakhs), partly set off by excess mainly due to payment of more claims awarded by the Court (Rs. 2.90 lakhs) and increase in the rates of daily allowance (Rs. 2.80 lakhs).

Reasons for the final saving of Rs. 1.24 lakhs have not been intimated (January 1991).

8.7—Punjab Roadways,  
Pathankot—

O	6,47.02	}	7,61.45	7,57.05	-4.40
S	1,21.89				
R	-7.46				

## Grant No. 29—contd.

Reduction in provision by Rs. 7.46 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 11.13 lakhs), (ii) less coverage of mileage (Rs. 6.65 lakhs), (iii) decrease in interest charges (Rs. 6.24 lakhs), (iv) decrease in rent, rates and taxes (Rs. 5.92 lakhs) and (v) less purchase of spare parts (Rs. 3.33 lakhs), partly set off by excess mainly due to (i) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 11.41 lakhs), (ii) payment of more claims awarded by the Court (Rs. 9.93 lakhs) and (iii) increase in the rates of daily allowance (Rs. 4 lakhs).

Reasons for the final saving of Rs. 4.40 lakhs have not been intimated (January 1991).

9.9—Punjab Roadways,  
Ludhiana—

O	6,24.80	}	7,28.31	7,27.62	—0.69
S	1,13.21				
R	—9.70				

Reduction in provision by Rs. 9.70 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 13.03 lakhs), (ii) economy measures (Rs. 4.04 lakhs), (iii) decrease in rent, rates and taxes (Rs. 3.40 lakhs), (iv) non-receipt of uniform cloth (Rs. 1.93 lakhs) and (v) less purchase of spare parts (Rs. 1.53 lakhs), partly set off by excess mainly due to (i) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.29 lakhs), (ii) increase in interest charges (Rs. 3.87 lakhs), (iii) payment of more claims awarded by the Court (Rs. 3.53 lakhs) and (iv) increase in the rates of daily allowance (Rs. 2.85 lakhs).

Reasons for the final saving of Rs. 0.69 lakh have not been intimated (January 1991).

10.14—Punjab Roadways,  
Tarn Taran—

O	3,05.38	}	3,31.00	3,39.23	+8.23
S	40.35				
R	—14.73				

Reduction in provision by Rs. 14.73 lakhs through reappropriation in March 1990 was mainly due to (i) less coverage of mileage (Rs. 12.64 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 6.94 lakhs), (iii) decrease in rent, rates and taxes (Rs. 4.20 lakhs) and (iv) non-receipt of bills relating to printing of tickets (Rs. 1.42 lakhs), partly set off by excess mainly due to (i) payments of more claims awarded by the Courts (Rs. 5.85 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.28 lakhs).

Reasons for the final excess of Rs. 8.23 lakhs have not been intimated (January 1991).

001—Direction and  
Administration—11.03—Divisional Office,  
Transport,  
Jalandhar—

O	2,81.82	}	3,39.31	3,34.26	—5.05
S	57.49				

Reasons for the final saving of Rs. 5.05 lakhs have not been intimated (January 1991).

3053—Civil Aviation—				
80—General—				
001—Direction and Administration—				
12-003—Training and Education—				
O	21.00	21.00	14.01	—6.99

Reasons for the final saving of Rs. 6.99 lakhs have not been intimated (January 1991).

(iii) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
3055—Road Transport—			
201—Government Transport Services—			
Punjab Roadways—			
1.11—Punjab Roadways, Ferozepur—			
O	6,26.90	8,45.62	+15.14
S	1,59.31		
R	44.27		
	8,30.48		

Augmentation of provision by Rs. 44.27 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 23.48 lakhs), (ii) receipt of more claims awarded by the Court (Rs. 12.06 lakhs), (iii) more contribution to Motor Transport Reserve Fund (Ins) (Rs. 10.70 lakhs) and (iv) increase in the rates of daily allowance (Rs. 9.70 lakhs), partly set off by saving mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 4.67 lakhs), (ii) decrease in interest charges (Rs. 3.91 lakhs), (iii) non-receipt of uniform cloth (Rs. 1.87 lakhs) and less purchase of spare parts (Rs. 1.86 lakhs).

Reasons for the final excess of Rs. 15.14 lakhs have not been intimated (January 1991):

2.15—Punjab Roadways, Muktsar—			
O	3,55.84	4,40.04	+11.98
S	41.05		
R	31.17		
	4,28.06		

Augmentation of provision by Rs. 31.17 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 14.19 lakhs), (ii) purchase of more spare parts due to retarded condition of the Roads (Rs. 8.79 lakhs), (iii) increase in the rates of daily allowance (Rs. 4.35 lakhs), (iv) increase in interest charges (Rs. 2.73 lakhs), (v) receipt of more claims awarded by the Court (Rs. 2.44 lakhs), (vi) payments of bills relating to outside repairs of vehicles (Rs. 2.42 lakhs), (vii) payment of pending bills of cloth (Rs. 1.13 lakhs) and (viii) payment of bills relating to printing of tickets (Rs. 0.73 lakh), partly set off by saving mainly due to less contribution to Depreciation Reserve Fund (Rs. 5.86 lakhs).

Reasons for the final excess of Rs. 11.98 lakhs have not been intimated (January 1991).

## Grant No. 29—contd.

3.4—Punjab Roadways,  
Jullundur-II—

O	4,35.76	}	5,43.19	5,41.26	-1.93
S	77.75				
R	29.68				

Augmentation of provision by Rs. 29.68 lakhs through reappropriation in March 1990 was mainly due to (i) increase in interest charges (Rs. 14.60 lakhs), (ii) coverage of more mileage (Rs. 9.50 lakhs), (iii) contribution of more fund to Motor Transport Reserve Fund (Rs. 4.32 lakhs), (iv) increase in the rates of daily allowance (Rs. 4.05 lakhs), (v) payment of bills relating to printing of tickets (Rs. 1 lakh) and payment of bills relating to outside repairs (Rs. 0.50 lakh), partly set off by saving mainly due to decrease in rent, rates and taxes (Rs. 2.63 lakhs) and plying of over-aged buses (Rs. 1.94 lakhs).

Reasons for the final saving of Rs. 1.93 lakhs have not been intimated (January 1991).

## 800—Other expenditure—

## 4.02—Buildings—

O	25.71	+25.71
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Reasons for incurring expenditure without provision of funds have not been intimated (January 1991).

5.05—Punjab Roadways,  
Chandigarh-I—

O	5,03.16	}	6,72.04	6,67.41	-4.63
S	1,46.83				
R	22.05				

Augmentation of provision by Rs. 22.05 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 23.29 lakhs), (ii) increase in the rates of daily allowance (Rs. 4 lakhs), (iii) payment of bills relating to outside repairs of vehicles (Rs. 2.14 lakhs) and (iv) payment of *ex gratia* to the staff on account of revised pay due to pay revision (Rs. 0.90 lakh), partly set off by saving mainly due to (i) non-maturity of claims by the Court (Rs. 3 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 2.97 lakhs), (iii) decrease in interest charges (Rs. 1.78 lakhs) and (iv) decrease in rent, rates and taxes (Rs. 1.52 lakhs).

Reasons for the final saving of Rs. 4.63 lakhs have not been intimated (January 1991).

## 6.03—Punjab Roadways, Jullundur-I—

O	4,56.67	}	5,74.03	5,84.71	+10.68
S	1,13.37				
R	3.99				

Augmentation of provision by Rs. 3.99 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 23.36 lakhs), (ii) more contribution to Depreciation Reserve Fund (Rs. 0.95 lakh), partly set off by saving mainly due to (i) decrease in interest charges (Rs. 10.33 lakhs), (ii) non-maturity of claims by the Court (Rs. 3.25 lakhs), (iii) decrease in rent, rates and taxes (Rs. 2.76 lakhs), (iv) lesser contribution of fund under Motor Transport Reserve Fund (Ins.) (Rs. 2.38 lakhs) and (v) non-receipt of uniform cloth (Rs. 1.45 lakhs).

Reasons for the final excess of Rs. 10.68 lakhs not been intimated (January 1991).

## 7.10—Punjab Roadways Hoshiarpur—

O	4,26.79	}	5,05.70	5,05.32	—0.38
S	72.70				
R	6.21				

Augmentation of provision by Rs. 6.21 lakhs through reappropriation in March 1990 was mainly due to (i) increase in the rates of daily allowance (Rs. 7.78 lakhs), (ii) coverage of more mileage (Rs. 4.25 lakhs), (iii) payment of bills relating to printing of tickets (Rs. 2.70 lakhs), (iv) liquidation of old liability (Rs. 1.66 lakhs) and (v) more contribution to Depreciation Reserve Fund (Rs. 0.86 lakh), partly set off by saving mainly due to (i) decrease in interest charges (Rs. 6.74 lakhs), (ii) non-receipt of claims (Rs. 3.25 lakhs) and (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 0.84 lakh).

Reasons for final saving of Rs. 0.38 lakh have not been intimated (January 1991).

## 8.17—Punjab Roadways, Ropar—

O	4,21.68	}	4,78.49	4,68.87	—9.62
S	42.89				
R	13.92				

Augmentation of provision by Rs. 13.92 lakhs through reappropriation in March 1990 was mainly due to (i) increase in purchase of spare parts (Rs. 11.91 lakhs), (ii) coverage of more mileage (Rs. 7.46 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1.74 lakhs), partly set off by saving mainly due to (i) decrease in rent, rates and taxes (Rs. 2.58 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 1.89 lakhs), (iii) decrease in interest charges (Rs. 1.85 lakhs) and (iv) non receipt of uniform cloth (Rs. 0.80 lakh).

Reasons for the final saving of Rs. 9.62 lakhs have not been intimated (January 1991).

## 3053—Civil Aviation—

.80—General—

800—Other expenditure—

## 9.01—Maintenance of Aircrafts—

O	47.02	}	58.91	65.59	+6.68
S	11.89				

Reasons for the final excess of Rs. 6.68 lakhs have not been intimated ( January 1991 ).

## Charged—

(iv) Rupees 10.40 lakhs were surrendered in March 1990 ; ultimate saving was Rs. 22.30 lakhs.

(v) Saving partly set off by excess under other heads mentioned in note (vii) occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)

## 3055—Road Transport—

## .201—Government Transport Services—

Punjab Roadways—

## 1.03—Punjab Roadways, Jullundar—

O	10.00	10.00	4.53	—5.47
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Reasons for the final saving of Rs. 5.47 lakhs have not been intimated (January 1991).



## Grant No. 29—contd.

## 2.01—Punjab Roadways, Amritsar-I—

O	9.00	}	4.00	3.91	-0.09
R	-5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to non-maturity of award from the Court.

## 3.11—Punjab Roadways, Ferozepur—

O	8.00	}	3.00	3.13	+0.13
R	-5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to non-maturity of award from the Court.

4.13—Punjab Roadways, Nawan  
Shahar—

O	3.00	}	2.00	0.97	-1.03
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-maturity of claim from the Court.

Reasons for the final saving of Rs. 1.03 lakhs have not been intimated (January 1991).

5.16—Punjab Roadways,  
Patti—

O	4.13	}	3.30	2.12	-1.18
R	-0.83				

Reduction in provision by Rs. 0.83 lakh through reappropriation in March 1990 was due to non-maturity of claim from the Court.

Reasons for the final saving of Rs. 1.18 lakhs have not been intimated (January 1991).

6.02—Punjab Roadways,  
Amritsar-II—

O	5.00	}	4.00	3.13	-0.87
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-maturity of claim from the Court.

Reasons for the final saving of Rs. 0.87 lakh have not been intimated (January 1991).

7.14—Punjab Roadways,  
Tarn Taran—

O	2.00	}	1.00	0.76	-0.24
R	-1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-maturity of claim from the Court.

Reasons for the final saving of Rs. 0.24 lakh have not been intimated (January 1991).

8-12—Punjab Roadways,  
Batala—

O	2.00	}	1.00	1.11	+0.11
R	1.00				

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-maturity of award from the Court.

9-9—Punjab Roadways,  
Ludhiana—

O	2.00	}	2.00	1.58	-0.42
R					

Reasons for the final saving of Rs. 0.42 lakh have not been intimated (January 1991).

(vi) Instances where entire provision remained unutilised :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
1-10—Punjab Roadways, Hoshiarpur—			
O	0.50	0.50	-0.50

2-17—Punjab Roadways,  
Ropar—

O	0.25	}			
R	-0.25				

Reduction of entire provision through reappropriation in March 1990 was due to non-maturity of claim from the Court.

3-05—Punjab Roadways,  
Chandigarh-I—

O	0.15	}	0.15		-0.15
R					

Reasons for the non-utilising the entire provision (sr. no. 1 to 3) have not been intimated (January 1991).

## 2041—Taxes on Vehicles—

## 102—Inspection of Motor Vehicles—

## 4.01—Inspection of Motor Vehicles—

O	0.80	}	0.40		-0.40
R	0.40				

Reduction in provision by Rs. 0.40 lakh through reappropriation in March 1990 was due to less requirement.

Reasons for final saving of Rs. 0.40 lakh have not been intimated (January 1991).

## Grant No. 29—contd.

(vii) Excess occurred mainly under the following head :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
3055—Road Transport—			
201—Government Transport Services—			
Punjab Roadways—			
08—Punjab Roadways, Moga—			
O           0.22	3.50	3.27	-0.23
R           3.28			

Augmentation of provision by Rs. 3.28 lakhs through reappropriation in March, 1990 was due to payment of more claims awarded by the Court.

Reasons for the final saving of Rs. 0.23 lakh have not been intimated (January, 1991).

Capital :

(viii) Excess (partly counterbalanced by saving under other heads as mentioned in note (ix) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
5055—Capital Outlay on Road Transport—			
1.102—Acquisition of Fleet—			
O           9,53.00	10,53.00	10,52.94	-0.06
R           1,00.00			

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 1990 was due to replacement of over-aged buses.

2.799—Suspense—

O           2.00	2.00	10.33	+8.33
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Reasons for the final excess of Rs. 8.33 lakhs have not been intimated (January, 1991).

7055—Loans for Road Transport—

190—Loans to Public Sector and other undertakings—

3.01—Loans to Pepsu Road Transport Corporation—

S           19,00.00	19,80.00	19,80.00
R           80.00		

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1990 was to meet the liability of loans sanctioned to the Corporation.

## Grant No. 29—contd.

(ix) Saving occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
5055—Capital Outlay on Road Transport—			
190—Investment in Public Sector and other undertakings—			
1.01—Investment in Pepsu Road Transport Corporation—			
O            9,00.00	8,00.00	8,00.00	
R            —1,00.00			

Reduction in provision by Rs. 100 lakhs through reappropriation in March 1990 was due to non-release of funds by the Planning Department.

2.050—Land and Buildings—

O            1,50.00	77.30	70.15	—7.15
R            —72.70			

Reduction in provision by Rs. 72.70 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 7.15 lakhs have not been intimated (January 1991).

3.103—Workshop Facilities—

O            25.00	17.70	16.45	—1.25
R            —7.30			

Reduction in provision by Rs. 7.30 lakhs through reappropriation in March 1990 was due to non-receipt of machinery.

Reasons for the final saving of Rs. 1.25 lakhs have not been intimated (January 1991).

(x) The expenditure under the grant includes contribution (Rs. 7,76.75 lakhs) and adjustments (Rs. 11,95.01 lakhs) against the Reserve Funds shown below :—

Name of Reserve Fund and its purpose	Contribution during the year 1989-90	Interest on accumulations under the Fund	Total amount credited to the Fund during 1989-90	Expenditure adjusted during 1989-90	Balance at the credit of the Fund on the 31st March 1990
1	2	3	4	5	6
(In lakhs of rupees)					
(i) Depreciation Reserve Fund (Motor Transport) (to meet the cost of renewals and replacement of Buses, Machinery and Furniture etc.)	6,33.75	43.84	6,77.59	10,52.94	1,20.29

## Grant No. 29—concl'd.

	1	2	3	4	5	6
(ii) Motor Transport (Accident) Reserve Fund, (to meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the services run by Punjab Government)		1,43.00	0.85	1,43.85	1,42.07	11.09

Contribution to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under this grant. Subsequently the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of transaction relating to the funds is included in statement no. 16 of Finance Accounts 1989-90.

## Grant No. 30—Vigilance

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major head :</b>			
2070—Other Administrative Services			
Voted—			
Original	1,87,94,000	2,20,26,521	—9,67,479
Supplementary	42,00,000		
Amount surrendered during the year			
Charged—			
Original	3,000	3,000	—3,000
Supplementary	..		
Amount surrendered during the year			

**Notes and comments—**

(i) In view of the final saving of Rs. 9.67 lakhs in voted grant, the supplementary grant of Rs. 42 lakhs obtained in March 1990 proved excessive.

(ii) The entire charged appropriation remained unutilized.

(iii) Saving in the voted grant occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
104—Vigilance—			
1.02—Vigilance Bureau—			
O	1,59.95	1,87.88	—8.97
S	36.90		

Reasons for the final saving of Rs. 8.97 lakhs have not been intimated (January 1991).

## APPENDIX

## CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1989-90 in reduction of expenditure (referred to in the summary of Appropriation Accounts at page 8)

Number and name of grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates	
	Revenue	Capital	Revenue	Capital	More+ Less—	
					Revenue	Capital
1	2	3	4	5	6	7
1— Agriculture and Forests	..	1,20,00,000	..	98,83,442	..	-21,16,558
3— Co-operation—	..	..	..	4,59,84,530	..	+4,59,84,530
5— Education	..	8,40,000	..	..	..	-8,40,000
8— Finance	2,01,00,00,000	1,27,00,00,000	..	..	-2,01,00,00,000	-1,27,00,00,000
9— Food and Supplies	..	5,10,36,70,000	..	2,31,91,18,558	..	-2,78,45,51,442
12— Home Affairs and Justice	8,88,000	..	9,50,000	..	+62,000	..
15— Irrigation and Power	13,70,10,000	1,31,60,69,000	16,05,55,558	4,15,79,08,040	+2,35,45,558	+2,84,18,39,040
17— Local Government Housing and Urban Development	..	5,50,00,000	..	3,91,65,205	..	-1,58,34,795
20— Programme Implementation	..	..	4,84,274	..	+4,84,274	..
21— Public Works	18,05,57,000	..	1,02,17,05,138	16,58,417	+84,11,48,138	+16,58,417
23— Rural Development and Panchayats	..	..	95,15,608	..	+95,15,608	..
29— Transport	1,05,00,000	9,53,00,000	1,42,06,525	10,78,02,089	+37,06,525	+1,25,02,089
Total	2,33,89,55,000	7,85,28,79,000	1,20,74,17,103	6,68,15,20,281	-1,13,15,37,897	-1,17,13,58,719

E R R A T A

APPROPRIATION ACCOUNTS 1989-90

GOVERNMENT OF PUNJAB

<u>Sr.No.</u>	<u>Page No.</u>	<u>Particulars</u>	<u>For</u>	<u>Read</u>
1.	23	Line No.33	Rs.082 lakh	Rs.0.82 lakh
2.	44	Line No.31	was to	was due to
3.	51	Line No.5	evenls	events
4.	59	Line No.26	reappropriatin	reappropriation
5.	77	Line No.42	Government	Government
6.	88	Line No.4	nction	sanction
7.	89	Line No.39	Rupees 2016.0	Rupees 20161.10
8.	92	Line No.37	intrest	interest
9.	109	8th Line from bottom	tn	in
10.	140	Line No.24	f,r	for
11.	218	Line No.30	Add.  "reasons for the final excess of Rs.1317.21 lakhs have not been intimated".	
12.	225	Line No.9	n	in
13.	239	Line No.25	non-ublisation	non-utilisation
14.	239	Line No.25	of provision	of entire provision
15.	300	10th line from from bottom	unutiliyed	unutilised