

GÓVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

TABLE OF CONTENTS

	· •		Page
Intr	odućtory	** ·	1
Sum	mary of Appropriation Accounts	•	2
App	ropriation Accounts—	••	2
1.	Agriculture and Forests	9:0 ₁	10
2.	Animal Husbandry and Fisheries	• •	27
3.	- Co-operation	••	42
4.	Defence Services Welfare	••	50
5.	Education		53
6.	Elections	, .	80
7.	Excise and Taxation	•• -	82
8.	Finance	• •	85
9.	Food and Supplies	• •, ,	102
10.	General Administration	••.	106
11.	Health and Family Welfare	••	112
12.	Home Affairs and Justice		137 -
13.	Industries	••	146
14.	Information and Public Relations .		154
15.	Irrigation and Power	•• .	156
16.	Labour and Employment	••	195
17.	Local Government, Housing and Urban Development		200
18.	Personnel and Administrative Reforms	••	207
19.	Planning		209
20.	Programme Implementation .	1.	212
21.	Public Works	•• ,	213
22.	Revenue and Rehabilitation		238
23.	Rural Development and Panchayats		244
24.	Science, Technology and Environment	••	253
	Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes		258
26.	State Legislature	••	276
	Technical Education and Industrial Training .		278
	Tourism and Cultural Affairs		283
_	Transport		288
	Vigilance	•••	300
Appe	endix—	•	
	Consolidated statement of recolistics		301

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1989-90 presents the accounts of sums expended in the year ended with the 31st March, 1990 Articles 204 and 205 of the Constitution of India.

In these Accounts-

- 'O' stands for original grant or appropriation.
- 'S' stands for supplementary grant or appropriation.
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent

Charged appropriation and expenditure are shown in italics,

	• •	Summary of Ap	btoblistien
		Amount of grant/s	ppropriation
Number and name of grant or appropriation		Revenue	Capital
1		2	3
			Rs.
Agriculture and Forests	•	• 4 -	-0.00.19.000
Voted		99,08,64;000	28,08,18,000
Charged .	٠	3,26,000	•
2—Animal Husbandry and Fisheries—	ę,		2,62,50,000
Voted	212 1 3	34,35,26,000	
Charged		2,81,000	••
3.—Co-operation—		18,36,10,000	54,59,03,000
Voted		30,000	
Charged		30,000	••
4—Defence Services Welfare—		a 40 67 000	20,00,000
Voted .		3,49,67,000	-
Charged		17,000	••
5—Education—			48,85,000
Voted		5,50,58,38,000	
Charged	·	12,22,72,000	••
6—Elections—	-		
. Voted		, 5,11,94,000	••
Charged		15,000	••
7—Excise and Taxation—			
Voted		12,09,86,000	••
Charged		1,29,000	••
8-Finance-			9,45,38,00
Voted		2,09,40,64,000	_
Charged	•	4,45,01,01,000	12,24,42,58,000
9—Food and Supplies—			5,00,34,47,000
Voted		4,01,79,000	1,80,000
Charged		••	1,00,000
10—General Administration—	-	44 #4 #0 000	
Voted.		16,56,38,000	•
Charged		. 1,09,12,000	•
11—Health and Family Welfare—	•	an 15 ans	
Voted	•	. 1,62,08,17,000	•
Charged		5,33,000	•
12—Home Affairs and Justice—		a 60 Me 41 000	34,00,00,00
Voted	•	2,60,75,41,000	
Charged		2,83,15,000	

Expenditure			Saving	Exc	cess		
Revenue	Capital	Revenue	Capita1	Revenue	Capita		
4	;5	Ġ	7	8	9		
Rs.	:Rs.	Rs.	Rs,	Rs.	Rs.		
91,02,07,612	27,32,02,485	8,06,56,388	76,15,515 .				
1,41,893	••	1,84,107	i.	••			
34,14,05,334	2,33,00,000	21,20,666	29,50,000				
	••	2,81,000	25,30,000	••	••		
14,97,08,644	40,12,09,000	3,39,01,356		•••	••		
6,341	i	23,659	14,46,94,000	••	••		
		-	••	••	••		
3,30,07,534	15,00,000	19,59,466	5,00,000	••			
••	••	17,000	••	••			
5,23,93,40,421	23,720	26,64,97,579	48,61,280	ı			
8,30,63,729	1 49	3,92,08,271	.,,	••	••		
2.00.54.400	1	_	-	-			
3,02,54,409	••	2,09,39,591	- ••	••	••		
••	•	15,000	••	••	· ••		
11,77,37,723	••	32,48,277	••	••	•		
<i>57,136</i>	. i	71,864	-0.0	••	••		
1,10,86,84,079	8,07,13,243¦	98,53,79,921	1 20 0 <i>4 गर</i> ग	-	-		
2,33,70,80,243	1,33,75,03,186	2,11,30,20,757	1,38,24,757 10,90,67,54,814	* *	, ••		
				••	••		
3,79,00,234	2,79,31,61,666	22,78,766	2,21,02,85,334	••	. ••		
••	8 9,131	••	90 _• 869	••	, , 		
15,47,93,704	r Complete See	1,08,44,296		•	•		
1,04,22,033		4,89,967	••	••	••		

1,57,31,53,911	*1 **	4,76,63,089			.,, ••		
		5,33,000	•	••	••		
2,28,77,27,687	26,37,13,369	31,98,13,313	7,62,86,631	e e e e e e e e e e e e e e e e e e e	•		
2,27,25,012	1	55,89,988	· lastanion r	.**	••		

		•			
		٠.	-	Amount of grant/ap	propriation
Number and name of gra	ant or appropriation			Revenito	Capital
1		 		ź	3
<u>*</u>				Rs.	Rs.
13—Industries—				13,72,26,000	25,29,17,000
Voted		•	•	85,000 ₋	26,65,000
Charged			dia "	_ مممارده	. 20,102,1000
14—Information and Po	ıblic Relations—			4,93,62,000	
Voted		•	1,	•	·
Charged				15,000	
15—Ifrigation and Pow	et-			4 lès on 0's 000	6,78,07,69,000
Voted -	•	0. • 4	, •	1,36,01,91,000	6,76,07,05,000
· Charged	••	•	•	1,04,40,000	
6 Labour and Emplo	yment			V .	
Voted	••	(9.1.5)	j. Cr	5,26,09,000	• • • • • • • • • • • • • • • • • • • •
Charged	*		ta. T	. 1,00,000	••
7—Local Government	, Housing and Urban	Development—		_	
. Voted		•	,,	28,01,14,000	-21,56,50,000
· Charged			•	30,000	`· <i>`3,40,000</i>
18—Personneland Adn	ninistrative Reforms—	-			
Voted		· •	1	95,29,000	and the second
· · Charged	. •	••	έη ³ .	···· 39,27,000	••
19-Planning-					
· Voted	-		To proceed	23,85,58,000	21657 1
Charged	· ·	• ••	z^* , z^*	1,000	15,73
20—Programme Imple	mentation—	•			
·· Voted		6. 4.1	. , .	-1,00,000	•
· Charged		The Marie Sage	2 (·•
21—Public Works—					
- Voted				1,71,42,72,000	79,46,71,000
·· Charged			•••	37,80,000	1,29,72,000
22—Revenue and Reha	bilitation—				
·· Voted	•	•	4 4	\$2,70,27,000	J. 3
· Charged			٠, .	7,72,000	-
23—Rural Developmen	nt and Panchavats-				•
· Voted	•		1 1	42,75,2 7 ,000	70,00,00
·· Charged				4,44,000	
24Science, Technolo	ov and Ravironment.	5±		4711000	•
' Voted	 Bi ma su indunisite	·	e e e	78,00,000	2,60,26,00.
	-			•	
Charged			,		

Exicess	I	ng	Sav	Expenditure	
Capital	Revenue	Capita1	Revenue	Capi. tal	Revenue
9	8	7	6	5	4
Rs.	Rs.	Rs.	Rs.	. Rs.	R5.
		49,53,691	1,90,99,185	24,79,63,309	11,81,26,815
	, ••	122	85,000	<i>26,64</i> ,878	
			1,83,525		4,91,78,475
••		••	15,000	••	••
2,11,55,48,907	••	••	8,71,14,579	8,89,63,17,907	,47,30,76,421
		••	1,02,40,000	• •	••
••		••	44,58,572		4,81,50,428
••	••		1,00,000	••	••
		4,27,66,637	7,31,21,123	17,28,83,363	20,69,92,877
	••	3,40,000	30,000	••	••
	••	••	14,04,550	••	81,24,450
	••		4,28,797	••	<i>34,98,203</i>
••	••		6,03,50,926	••	17,82,07,074
		*1	1,000	••	••
			90,919		9,081
••	••	••	••		
	65,00,66,000	39,36,89,512		40,09,81,488	,36,43,38,000
••	••	79,69,000	11,55,683	50,03,000	26,24,317
	••		11,07,75,616		41,62,51,384
••	••	••	7,41,911	**	30,089
		••	7,04,31,788	70,00,000	35,70,95,212
••	••	••	4,44,000	••	••
••	••	1,57,51,958	3,00,000	1,02,74,042	75,CU,000
		••		••	

·	Amount of gran	t/appropriation	
Number and name of grant or appropriation	Revenue	Capital	
1 .	2	3	
	Rs.	Rs.	
25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes—			
Voted	52,19,50,000	1,35,49,000	
Charged	50,000		
26—State Legislature—			
Voted	2,16,32,000	••	
Charged	1,62,000		
27—Technical Education and Industrial Training—			
Voted	22,50,44,000	33,63,000	
Charged	1,00,000	••	
28—Tourism and Cultural Affairs—			
Votcd	2,13,17,000	2,14,28,000	
Charged	1,85,000		
29—Transport—			
Voted	1,08,10,92,000	39,41,00,000	
Charged	50,80,000	••	
30—Vigilance—			
Voted	2,29,94,000		
Churged	3,000		
Total- ·		 -	
Voted	20,65,75,68,000	14,80,73,14,000	
Charged	4,63,79,05,000	12,26,04,15,000	
Grand Total	25,29,54,73,000	27,06,77,29,000	

Revenue	Capital 5	Revenue	Capital	Revenue	
d	5				Capital -
		6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40,12,73,504	1,23,00,000	12,06,71,496	12,49,000	i.	
••		50,000	••		
1,41,55,200	••	74,76,800			••
72,290	• ••	89,710	·· .	••	•
20,46,15,657	33,62,153	2,04,28,343	847		
	** ** *.	1,00,000	••		
2,13,61,145	1,01,84,000		1,12,44,000	ı r 44,145	
13,900	••	1,71,100 ·	••	**	 2
1,08,06,05,464	39,41,09,637	4,86,536	••	••	9,637
28,50,300		22,29,700		* * * * * * * * * * * * * * * * * * * *	
2,20,26,521		9,67,479	••		••
· · · · · · · · · · · · · · · · · · ·	··	3,000	··	···	
18,95,50,14,000	13,99,21,99,382	2,35,26,64,145	2,93,06,73,162	65,01,10,145	2,11,55,58,544
2,46,25,85,486	1,34,52,60,195	2,17,53,19,514	10,91,51,54,805	••	•
21,41,75,93,436	15,33,74,59,577	4,52,79,83,659	13,84,58,27,967	65,01,10,145	2,11.55,58,544

The excess over the following voted grants requires regularisation:—		
15—Irrigation and Power	(Capital Se	ction)
•	(Revenue Se	ction)
21—Public Works	(Revenue Se	ction)
28—Tourism and Cultural Affairs	•	ction)
29Transport	(orbital pe	,,

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1989-90 and that shown in the Finance Accounts for the year is given below:—

`	Voted .		Charged		
,	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.	
Total expenditure according to Appropriation Accounts	18,95,50,14,000	13,99,21,99,382	2,46,25,85,486	1,34,52,60,195	
Deduct— Total recoveries shown in Appendix	1,20,74,17,103	6,68,15,20,281		′	
Net total expenditure as shown in statement no. 10 of the Financ Accounts	: 17,74,75,96,897	7,31,06,79,101	2,46,25,85,486	1,34,52,60,195	

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1989-90.

NEW DELHI.

The 31 JUL 1991

(C. G. SOMIAH)

Comptroller and Auditor General of India

Grant No. 1-Agriculture and Forests

G	rant No. 1—Agri	cultu	re and Forests		
		 -	Total-grant/ appropriation	Actual expenditure	Excess +- Saving—
			Rs,	Rs.	Rs.
Řevenué :					
Major heads:					
2245—Relief on account of Natural Calamities,					
2401—Crop Husbandry,				•	
2402—Soil and Water Conservation,					,
2406-Forestry and Wild-Life,	. :				
2415—Agricultural Research and Education,					•
2435—Other Agricultural Programmes,	•				
2505—Rural Employment,					
2506—Land Reforms,			•		
2575—Other Special Area Programmes,	-		-		
2702—Minor Irrigation and					
2810—Non-conventional Sources of Energy	•				
Voted-				•	
Original	99,08,60,000	1	do oo 64 ooô	01 00 07 610	o ocitoios
Supplementary	4,000	5	99,08,64,000	91,02,07,012	8,06,56,388
Ainount surrendered duri (March 1990)	ng the year				1,13,19,000
Charged-					-
Original .	<i>3,14,000</i>	3			
Supplementary .	12,000	ŀ	3,26,000	1,41,893	— 1,84,10 <u>7</u>
- All personal A .	4~ ₁ 000	,			

Ĩ

Amount surrendered during the year

Capital:

Major heads:

- 4059—Capital Outlay on Public Works,
- 4401—Capital Outlay on Crop Husbandry,
- 4402—Capital Outlay on Soil and Water Conservation,
- 4406—Capital Outlay on Forestry and Wild Life,
- 4408—Capital Outlay on Food, - Storage and Warehousing,
- 4416—Investments in Agricultural Financial Institutions,
- 4435—Capital Outlay on Other Agricultural Programmes,
- 6401—Loans for Crop Husbandry,
- 6402-Loans for Soil and Water Conservation,
- 6406—Loans for Forestry and Wild Life and
- 6575—Loans for Other Special Areas Programmes

Origina!

25,44,66,000

28,08,18,000

27,32,02,485

--76,15,515

Supplementary

2,63,52,000

Amount surrendered during the year

Notes and comments-

Revenue:

- (i) Rupees 1,13.19 lakhs were surrendered in March 1990, ultimate saving in the voted grant was Rs. 8,06,56 lakhs.
- (ii) Saving (partly set off by excess under other heads as mentioned in note (iv) below) occurred mainly under the following heads:-

Head

Total grant

Actual expenditure Saving-

Excess+

(In lakhs of rupees)

2402—Soil and Water Conservation—

1,102—Soil Conservation—

0

11,66.79

R

8.88.14

7,79,84

-1.08.30

Reduction in provision by Rs. 2,78.65 lakhs through reappropriation in March 1990 was mainly due to non-sanction of staff by the Government (Rs, 4,09.78 lakhs) and economy measures (Rs. 5.35 lakhs), partly set off by excess due to (i) grant of dearness allowance and arrears of house rent allowance to Government employees (Rs. 1,07.15 lakhs), (ii) providing additional funds for development of irrigation potential through Water Harvesting Tanks in District Ropar by the Planning Department (Rs. 25 lakhs), (iii) clearance of outstanding bills (Rs. 2,65 lakhs) and (iv) providing liveries to Class IV employees (Rs. 1,31 lakhs).

Reasons for the final saving of Rs. 1,08.30 lakhs have not been intimated (January 1991).

2.102-Soil Conservation-

(Centrally Sponsored Scheme)

0	20,00	<u>-</u> ,	4	•	
S	0.01 }	`	22,22	15.02	7. 20
R	2.21		150		

Augmentation of provision by Rs. 2.21 lakhs through reappropriation in March 1990 was mainly due to increase in rates of material and supplies (Rs. 1.90 lakhs) and purchase of machinery and equipment (Rs. 1.40 lakhs), partly set off by saving due to non-sanction of staff (Rs. 1.53 lakhs).

Reasons for the final saving of Rs. 7.20 lakhs have not been intimated (January 1991).

3.109—Extension and Training—

Augmentation of provision by Rs. 1.25 lakhs through reappropriation in March 1990 was mainly for payment of dearness allowance and arrears of house rent allowance (Rs. 0.88 lakh) and clearance of outstanding rent bills (Rs. 0.33 lakh).

Reasons for the final saving of Rs, 3,68 lakhs have not been intimated (January 1991).

1.5

2575—Other Special Area Programmes—

60-Others-

4.101-Forest-

Augmentation of provision by Rs. 3.85 lakes through reappropriation in March 1990 was due to increase in dearness allowance and payment of arrears to Government employees (Rs. 5.78 lakes), partly set off by saving due to less requirement of funds for material and supplies for the scheme 'Kandi Watershed and Area Development Project' (Rs. 1.93 lakes).

Reasons for the final saving of Rs. 2,64.34 lakhs have not been intimated (January 1991).

5.108—Small Scale and Cottage Industries—

Reduction in provision by Rs. 59 lakhs through reappropriaton in March 1990 was due to non-sanction of staff.

Reasons for the final saving of Rs. 1 lakh have not been intimated (January 1991).

2401—Crop Husbandry—

6.107-Plant Protection-

(Centrally Sponsored Scheme)

Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme Control of pests on Cotton by the Government of India.

7.108—Commercial Crops—

(Centrally Sponsored Scheme)

Augmentation of provision by Rs. 1.69 lakhs through reappropriation in March 1990 was due to provision of more funds for advertisement and publicity of the scheme 'National Oilseeds Development Project' amongst the farmers (Rs. 25.58 lakhs) and requirement of more funds for the purchase of machinery and equipment (Rs. 7.52 lakhs), partly set off by saving mainly due to (i) non-sanction of the scheme 'Polarisation of Rabi Summer Groundnut and promotion of sun flower cultivation in spring season' (Rs. 22.50 lakhs), (ii) less-sanction of funds for the scheme (National Oilseeds Development Project' (Rs. 6.86 lakhs) and (iii) non-sanction of the scheme 'Assistance for Small and Marginal Farmers on I.R.D. Pattern (Rs. 2 lakhs).

Reasons for the final saving of Rs. 53.60 lakhs have not been intimated (January 1991).

8.105-Manures and Fertilizers-

Reduction in provision by Rs. 11.17 lakhs through reappropriation in March 1990 was mainly due to (i) decrease in plan outlay for the scheme 'Reclamation of Kallar Lands' by the Planning Board (Rs. 1,20.35 lakhs), (ii) non-sanction of staff for additional laboratories (Rs. 8.03 lakhs), (iii) less purchase of machinery and equipment (Rs. 3 lakhs), (iv) economy measures (Rs. 1.54 lakhs), partly set off by excess due to (i) increase in plan outlay for the scheme 'Reclamation of Alkali Soils' (Rs. 99.96 lakhs), (ii) revision of pay scales (Rs. 19.76 lakhs) and (iii) increase in the rates of chemicals (Rs. 1.53 lakhs).

Reasons for the final saving of Rs. 31.76 lakhs have not been intimated (January 1991).

9.800—Other expenditure—

Reduction in provision by Rs. 9.91 lakhs through reappropriation in March 1990 was mainly due to non-sanction of staff.

Reasons for the final saying of Rs. 21,65 lakks have not been intimated (January 1991),

10.107—Plant Protection— 0 -12.92 1.28.56 1,15,64 R Reasons for the final saving of Rs. 12.92 lakhs have not been intimated (January 1991). 11.800-Other expenditure-(Centrally Sponsored Scheme) R Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of schemes by the Government of India. 2245—Relief on account of Natural Calamities— 02—Floods, Cyclones, etc.— 12:116—Assistance to Farmers for repairs of damaged tubewells, pumpsets etc.-O Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme by the Government. 13.115—Assistance to Farmers to clear sand/silt/salinity from lands-0 -0.54 2,73,82 Reduction in provision by Rs. 1.73.89 lakhs through reappropriation in March 1990 was based on actual requirements. 2406—Forestry and Wild Life— 01—Forestry— 14.102—Social and Farm Forestry— (Centrally Sponsored Scheme) 0

S 0.01 2,61.05 2,66.68 4-5.63

R -61.96

Reduction in provision by Rs. 61.96 lakhs through reappropriation in March 1990 was due of curtailment of the scope of the schemes, 'Soil, Water and Tree Conservation in Himalayas' Rs. 51.50 lakhs) and 'Decentralized People's Nurseries' (Rs. 10 lakhs) and pop-sagetion of the

Reduction in provision by Rs. 61.96 lakhs through reappropriation in March 1990 was due to curtailment of the scope of the schemes, 'Soil, Water and Tree Conservation in Himalayas' (Rs. 51.50 lakhs) and 'Decentralized People's Nurseries' (Rs. 10 lakhs) and non-sanction of the scheme 'Area Oriented Fuclwood/Fodder Project' by the Government (Rs. 7 lakhs), partly set off by excess due to post-budget decision for implementation of the scheme 'Collection, Certification Grading and Storage of Seeds of Forests species including lagitmes and grosses' (Rs. 5.04 lakhs) and purchase of more machinery and equipment (Rs. 1,50 lakhs),

Reasons for the final excess of Rs. 5.63 lakhs have not been intimated (January 1991).

02-Environmental Forestry and Wild Life-15.110-Wild Life Preservation-(Centrally Sponsored Scheme) R Reduction in provision by Rs, 2.65 lakes through reappropriation in March 1990 was mainly due to curtailment of the outlay on the scheme 'Assistance for the Development of Sanctuaries Development of Management of Harike Lake birds Sanctuary'. Reasons for the final saving of Rs. 1.28 lakhs have not been intimated (January 1991). 16.111—Zoological Park— (Centrally Sponsored Scheme) 0 R Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to less sanction of funds for the scheme 'Assistance for development of selected Zoos' by the Government. 2810-Non-Conventional Sources of Energy-01-Bio-energy-17.001—Direction and Administration— (Centrally Sponsored Scheme) 90.00 Reduction in provision by Rs. 10 lakhs through reappropriation in March 1990 was mainly due to less sanction of funds by the Government of India (Rs. 17 lakhs), partly set off by excess due to revision of pay scales (Rs. 7 lakhs). Reasons for the final saving of Rs. 22.37 lakhs have not been, intimated (January 1991). 2415-Agricultural Research and Education-06-Forestry-18.120—Assistance to other Institutions-(Centrally Sponsored Scheme) R Withdrawal of entire provision through reappropriation in March 1990 was due to non-sanction of the scheme by the Government of India.

. i .				
y Control—				
lity Control				
eme)				
1,21,60		1,20,37	1,12.23	-8.14
—1.23 ∫				
by the field staff.	lakhs through rea	appropriation in M	Iarch 1990 was	due to less
final saving of Rs.	8.14 lakhs have not	been intimated (January 1991).
-				
•				
eme) · · ·		•		
20.00		20.00	17.66	—2.34
final saving of Rs	. 2.34 lakhs have ne	ot been intimated	(January 19	991).
where the entire p	rovision remained ı	mutilised are giver	ı below :—	- :
where the entire p	rovision remained u	nutilised are giver Total	n below :— Actual	Excess:
where the entire p	rovision remained t		• •	
where the entire p	rovision remained t	Total grant	Actual	Saving—
where the entire p	rovision remained t	Total grant	Actual expenditure	Saving—
	rovision remained ı	Total grant	Actual expenditure	Saving—
	rovision remained 1	Total grant	Actual expenditure	Saving—
	rovision remained 1	Total grant (In la	Actual expenditure	Saving.
_	rovision remained 1	Total grant	Actual expenditure	Saving—
1,02.98 10.83 of provision by	rovision remained to Rs. 10.83 lakhs to 19.99 lakhs), parti	Total grant (In land)	Actual expenditure akhs of rupees)	1,13.81
1,02.98 10.83 of provision by	Rs. 10.83 lakhs t	Total grant (In land)	Actual expenditure akhs of rupees)	1,13.81
1,02.98 10.83 of provision by	Rs. 10.83 lakhs t	Total grant (In land)	Actual expenditure akhs of rupees)	1,13.81
1,02.98 10.83 of provision by f pay scales (Rs.	Rs. 10.83 lakhs t	Total grant (In land)	Actual expenditure akhs of rupees)	1,13.81
1,02.98 10.83 of provision by 1 of pay scales (Rs.	Rs. 10.83 lakhs t	Total grant (In land) 1,13.81 hrough reappropring set off by saving	Actual expenditure akhs of rupees)	1,13.81 ch 1990 was
	lity Control 1,21.60 —1.23 evision by Rs. 1.22 by the field staff. final saving of Rs. 20.00	ine) 1,21.60 —1.23 ovision by Rs. 1.23 lakhs through result by the field staff. final saving of Rs. 8.14 lakhs have not eme) 20.00	ine) 1,21.60 -1.23 vision by Rs. 1.23 lakhs through reappropriation in Make the field staff. final saving of Rs. 8.14 lakhs have not been intimated (eme) 20.00 20.00	ine) 1,21.60 1,20.37 1,12.23 vision by Rs. 1.23 lakhs through reappropriation in March 1990 was by the field staff. final saving of Rs. 8.14 lakhs have not been intimated (January 1991)

2435	—Other Agricultural Programmes—	•			-
01—i	Marketing and Quali Control—	ty			
4.190	-Assistance to Publ and Other Underta	ic Sector kings—		•	
(Cent	rally Sponsored Sch	eme)			
	O	1,00.00	1,00.00	••	-1,00.00
5.101	-Marketing facilities	es			
	0	30.84			
	R	2.99	33.83	•• .	—33,83
to re	evision of pay scale	f provision by s (Rs. 4.56 laki	Rs. 2.99 lakhs through rea hs), partly set off by saving	ppropriation in Marc due to economy mea	h 1990 was due isures (Rs. 1.57
2401-	–Crop Husbandry—			•	
6.102	-Foodgrain Crops-	_			
	R	32.50	32.50		32.50
appro	Funds were proved by the Planning	vided through Board.	reappropriation: in March	1990 according to the	revised outlay
7.103	-Secds-		•.		
(Cent.	rally Sponsored Sche	eme)			
	R	4.00	4.00	• •	- -4.00
nery	Funds were providend equipment.	ded through re	eappropriation in March 19	90 for the purchase	of new machi-
2415-	-Agricultural Resea	ırch			,
01—	Crop Husbandry-	_			
8 -120	—Assistance to oth Institutions—	er	•		
(Cent	rally Sponsored Sc	heme)	:		
	o	9·İ7	9-17)	9.17
2406-	-Forestry and Wild	Life—	•		
02—	Environmental For and Wild Life—	restry			
9.800	-Other expenditure	c			
	O	0.75	0-38	••	 0⋅38
	R	<i>—</i> 0⋅37 ∫			

Reduction in provision by Rs. 0.37 lakh through reappropriation in March 1990 was due to economy measures.

Reasons for non-utilisation of probeen intimated (January 1991).	rovision in the at	pove nine cases (serial no. 1.to	9) have not
(iv) Excess occurred mainly und	er the following	heads:—	
Head	Total grant	expenditure -	Excess+ Saving—
		(in lakhs of rupees)	
2575—Other Special Area Programmes—	(i0,7%		•
60—Others—		to her of	
1.102—Soil Conservation—			
O 1,25.00]	(3,73	* * * * * * * * * * * * * * * * * * * *	,
R 27,33 - 1 10 20		3,71-03	+2,73.36
Reduction in provision by Rs. 2 on actual requirement.	27-33 lakhs throu	gh reappropriation in March 19	90 was based
Reasons for the final excess of	of Rs. 2,73.36 lak	hs have not been intimated (Jan	iua ry 1991).
2.103—Horticulture—		f	, · ,
O 12:50]	, होते, प्रति	e	
R 12-50 12-5	.si/(.: 13:28);	riq ivi d	. +0.68
Augmentation of provision by mainly due to increase in prices of warments	Rs. 0.78 lakh thehicles.	rough reappropriation in March	1990 was
Reasons for the final excess of R	s. 0-68 lakh have	not been intimated (January	1991).
2415—Agricultural Research and Education— (1916)	**** .		
01— Crop Husbandry—		-	
3.120—Assistance to other Institutions—		90 (122) 1000	
O 19,77.61)			·
R 3,39.58	23,17-19	22,09.02	-1.08: ^c 17
	v set off hvisavin	s through reappropriation in and revision of rates of fellowshing due to economy measures (R. 1.98 lakhs).	March 1990 / ip of M., Sc./ s. 8.51 lakhs)
Reasons for the final saving of	Rs. 1,08-17 lakh	s have not been intimated (Janu	ary 1991).
2401—Crop Husbandry—		. V	i
4.102—Foodgrain crops—	•	h. J	27.5
(Centrally Sponsored Scheme)		* 1. The state of	•
· O 1,69.75]	5f	1 1 7	.1
O 1,69.75 } R 1,21.35	2,91-10 appear des anti-	3,09.71	+18-61
- · · · · · · · · · · · · · · · · · · ·			

Augmentation of provision by Rs. 1,21-35 lakes through reappropriation in March 1990 was due to provision of more subsidy to the 'small and marginal' Scheduled. Castes/Scheduled Tribes farmers on wheat seed (Rs. 1,41-75 lakes), partly set off by saving due to revised outlay for the scheme 'Special Foodgrains Production, on Rice (Rs. 17-50 lakes) by the Planning Board and partial implementation of the scheme 'Minikits for Rice, Maize, Bajra and Wheat' (Rs. 2-90 lakes).

Reasons for the final excess of Rs. 18 61 lakhs have not been intimated (January 1991).

5.101—Manures and Fertilizers—

(Centrally Sponsored Scheme)

S

Augmentation of provision by Rs. 1,10.53 lakks through reappropriation in March 1990 was due to grant of more subsidy to the farmers under the scheme. 'Reclamation of Alkali Soils' (Rs. 99.96 lakks) and provision of more grant-in-aid to Punjab Agro Industries Corporation (Rs. 1.82 lakks), partly set off by saving due to posts remaining vacant (Rs. 1.25 lakks).

Reasons for the final saving of Rs. 16.95 lakhs have not been intimated (January 1991).

6.119—Horticulture

Augmentation of provision by Rs. 41.88 lakhs through reappropriation in March 1990 was due to (i) purchase of more machinery and equipment (Rs. 24 lakhs), (ii) revision of pay scales (Rs. 18.70 lakhs), (iii) provision of additional funds for material and supplies (Rs. 1.60 lakhs) and (iv) other anticipated saving based on actual requirements (Rs. 1.35 lakhs), partly set off by saving due to economy measures (Rs. 2.77 lakhs) and non-receipt of applications for subsidy (Rs. 1 lakh).

Reasons for the final excess of Rs. 21.05 lakks have not been intimated (January 1991).

7.001—Direction and

Direction and Administration— 5,11.58 27.84 } 5,39.42 i girls 5,45.49 i +6.07 R

Augmentation of provision by Rs. 27.84 lakhs through reappropriation in March 1990 was due to (i) revision of pay scales (Rs. 51.72 lakhs), (ii) provision of more funds for the scheme 'Streng-lakhs), (iii) enhancement of rent, rates and taxes (Rs. 3.25 lakhs), (iv) providing liveries to Class IV employees (Rs. 0.87 lakh), (v) increase in the rates of telephone charges (Rs. 0.71 lakh) and (vi) more wages to daily paid labourers (Rs. 0.32 lakh), partly set off by saving due to (i) posts remaining vacant (Rs. 25.37 lakhs), (ii) economy measurs (Rs. 20.74 lakhs), (iii) less expenditure on sub-head 'Other Charges' (Rs. 18.14 lakhs), (iv) less expenses on material and supplies (Rs. 6.06 lakhs), (v) reduction in travelling expenses (Rs. 1 lakh) and (vi) payment of fixed medical allowance to the field staff (Rs. 0.67 lakh). field staff (Rs. 0.67 lakh).

Reasons for the final excess of Rs. 6.07 lakhs have not been intimated (January 1991).

8 · 103—Seeds---

0 3,98,87 3,94,66 -4.21

Augmentation of provision by Rs. 19.92 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 51.95 lakhs) and provision of more grant-in-aid for the scheme 'Seed Certification Authority'. (Rs. 2 lakhs), partly set off by saving mainly due to (i) non-receipt of applications for subsidy (Rs. 25 lakhs), (ii) posts remaining vacant (Rs. 7.35 lakhs) and (iii) economy measures (Rs. 2.19 lakhs).

Reasons for the final saving of Rs. 4.21 lakhs have not been intimated (January 1991).

9.109—Extension and Farmers' Training-

0

85.66

+1·44

R

Augmentation of provision by Rs. 12.46 lakhs through reappropriation in March 1990 was due to revision of pay scales (Rs. 7.92 lakhs), and more grant-in-aid to Khalsa College, Amritsar and Punjab Agricultural University, Ludhiana to meet enhanced expenditure (Rs. 4.63 lakhs).

Reasons for the final excess of Rs. 1.44 lakhs have not been intimated (January 1991).

10.113-Agricultural Engineering-

0 R

-1-3.50

Augmentation of provision by Rs. 6.39 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final excess of Rs. 3.50 lakhs have not been intimated (January 1991).

11.108—Commercial Crops—

0

3.83.34

20.74

R

Augmentation of provision by Rs. 24:76 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales (Rs. 31,22 lakhs), (ii) provision of more inputs for demonstration plots (Rs. 8.30 lakhs), (iii) more subsidy to farmers on sugarcane (Rs. 4.20 lakhs), and (iv) increased rates of medicines (Rs. 0.86 lakh), partly set off by saving mainly due to (i) less supply of seed by the Punjab State Seeds Corporation (Rs. 8 lakhs), (ii) economy measures (Rs. 5.09 lakhs), (iii) decrease in demand for expenditure for the scheme 'Development of Sugarcane' (Rs. 4.35 lakhs) and (iv) decrease in outlay for the scheme 'Assistance to Small and Marginal Farmers on IRD Pattern' by the Planning Board (Rs. 2 lakhs).

Reasons for the final saving of Rs. 20.74 lakhs have not been intimated (Jenuary 1991).

12.111—Agricultural Economics

and Statistics...

30.27

31 .52

Augmentation of provision by Rs. 2.42 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 4.54 lakhs), partly set off by saving due to non-sanction of the scheme 'Setting up of Computerisation Unit' (Rs. 1.73 lakhs).

Reasons for the final excess of Rs. 1.25 lakhs have not been intimated (January 1991).

13.119-Horticulture and Vegetable Crops-

(Centrally Sponsored Scheme)

0 2.00 S R

Augmentation of provision by Rs. 7.49 lakhs through reappropriation in March 1990 was mainly due to grant of more subsidy to farmers under the scheme Production of fruits and vegeta-

Reasons for the final saving of Rs. 4.05 lakhs have not been intimated (January 1991).

2406-Forestry and Wild Life-01-Forestry-

14.001.—Direction and Administration-

Augmentation of provision by Rs. 76.77 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales (Rs. 74.77 lakhs), (ii) enhancement of rent, rates and off by saving due to economy measures (Rs. 0.46 lakh).

Reasons for the final saving of Rs. 5.80 lakhs have not been intimated (January 1991).

15.102-Social and Farm Forestry__

0 R 6,01 .89

Augmentation of provision by Rs. 50.66 lakhs through reappropriation in March 1990 was mainly due to (i) increase in dearness allowance and payment of arrears to Government employees (Rs. 25.53 lakhs), (ii) payment of more wages (Rs. 20.94 lakhs), and (iii) provision of additional funds for material and supplies (Rs. 9.33 lakhs), partly set off by saving mainly due to non-sanction of the Rs. 7 lakhs)

(Rs. 7 lakhs)

Reasons for the final saving of Rs. 8.73 lakhs have not been intimated (January 1991).

02-Environmental Forestry and Wild Life-

16.110-Wild Life Preservation-

the same at a O R

Augmentation of provision by Rs. 5.68 lakhs through reappropriation in March 1990 was mainly due to (i) revision of pay scales and payment of arrears (Rs. 4.30 lakhs), (ii) payment of more wages (Rs. 1.40 lakhs) and (iii) increase in dearness allowance (Rs. 0.91 lakh), payment of saving mainly due to less requirement of funds ifor sub-heads 'Other (Charges' (Rs. 0.61 lakh)) and conomy measures (Rs. 0.33 lakh).

Reasons for the final saving of Rs. 0.69 lakh have not been intimated (January 1991).

17.111—Zoological Park—

0 -0.02

Augmentation of provision by Rs. 3.49 lakhs through reappropriation in March 1990 was mainly due to grant of additional dearness allowance to Government employees (Rs. 3.49 lakhs) and sanction of funds for the scheme 'Assistance for Development of Selected Zoos' by the Government

	•		·.
	, (.; 		-
· · ·	• •	. '	: =
	1,18.90		-0∙5 6 `'
			M mag
1200	,		due 10
een intima	ted (January	1991).	
i n		•	
	_ 1,	•	<i>-</i> '
4.1			
4.03	, 4.0	•	••
ı . -			
L	origion in	March 1	990 was
u reappro	.pr.u	-	
3 b 7	.1		
1		•	
, "1	This is	•	
(), (= -* = *		.01	∔-59·41
94.50		- •	
not beat	intimated (Ja	nuary 199	1).
NOT DOOL			
	, , , , , , ,	• • • •	1
٠.	1 34. 1 11 ⁷⁷	•	
•			
1 4 62	. 34	73	+28.40
6-33	, , ,	,,,,,	
11 1	٠,	10	
HOL AGA	intimated (J	anuary 13	ינופּי
137,3	•		
		٠,	•
•		40	-2.
58 - 90	56.	40	<u></u> 2·
-			•
	- 4-42	in Mari	h 1990 we
hrough rec of house 0.47 laki	1).	ce (Rs,)	9.76 lekk
	reapprophis), particles intimated at 103 at	reappropriation in Ashs), partly set off by (Rs. 1.08 lakhs). Sen intimated (January 4.03 4.03 4.03 4.03 4.03 4.03 4.03 4.03	reappropriation in March 19ths), partly set off by saving (Rs. 1.08 lakhs). Seen intimated (January 1991). 4.03 4.03 4.03 4.03 Anot been intimated (January 1991). 6.33 34.73 not been intimated (January 1991).

23.001—Direction and	
Administration—	ī
О , ", ", ", ", ", ", ", ", ", ", ", ", "	•
R 2.10)	9:26 9.070.19
Augmentation of provision by Rs. 2.1 mainly due to grant of additional dearnes allowance.	O lakhs through reappropriation in March 1990 was allowance and payment of arrears of house rent
2506—Land Reforms—	11
24.102—Consolidation of Holdings—	
O 86 -62	86-62 95-67
Reasons for the final excess of Rs. 9.	05 lakhs have not been intimated (January 1991).
2810—Non-Conventional	: ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '
Sources of Energy—	$\gamma \rightarrow \mu^{-} \phi_{\mu}^{-}$
01—Bio-energy—	₩. Q. Z
25,001—Direction and Administration—	of the second second
0 10.00	end to the officer of the second seco
R 2.00	12.00 12.54 +0.54
	lakhs through reappropriation in March 1990 was
Provided by Maria	
due to revision of pay scales.	was in ough reappropriation in March 1990 was
The second second	1 1 H -
Reasons for the final excess of Rs. 0.	54 lokh have not been intimated (January 1991).
Reasons for the final excess of Rs. 0.5 (v) Saving in the charged appropriation	1 1 H -
Reasons for the final excess of Rs. 0.5 (v) Saving in the charged appropriation	54 lakh have not been intimated (January 1991). on occurred mainly under:
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head	54 lokh have not been intimated (January 1991). on occurred mainly under: Total Actual Excess + appropriation expenditure Saving
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and	on occurred mainly under: Total appropriation (In lakes of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration—	on occurred mainly under: Total Actual Excess + appropriation (In lakhs of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— 0 1.02	on occurred mainly under: Total Actual Excess + appropriation (In lakhs of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— 0 1.02 R	on occurred mainly under: Total Actual Appropriation (In lakes of rupees) (In lakes of rupees) (In lakes of rupees) (In lakes of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— O	on occurred mainly under: Total Actual Appropriation (In lakhs of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— 0	on occurred mainly under: Total Actual Appropriation (In lakes of rupees) (In lakes of rupees) (In lakes of rupees) (In lakes of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— 0	on occurred mainly under: Total Actual Appropriation (In lakhs of rupees)
Reasons for the final excess of Rs. 0.2 (v) Saving in the charged appropriation Head 2406—Forestry and Wild Life— 01—Forestry— 1.001—Direction and Administration— O	by the lack have not been intimated (January 1991). In occurred mainly under: Total Actual Excess + Saving (In lakhs of rupees) 10.07 10.

Capital:	, 1		• •	
(vi) In view of the falkhs obtained in March 1990	inal saving of Rs. 76. provedu excessive.	16 lakhs, the supp	lementary grant of	Rs. 2,63,52
(vii) Saving (partly s	et off by excess under	other heads m	entioned in note	(viii) and (ix)
Head		Total grant		Excess + Saving —
		(In	lakhs of rupees)	u <u>u</u>
6401—Loans for Crop Husbandry—	in it	_w ² .*		
1.190—Loans to-Püblic Sector other undertakings—	ritande i e e e e di acti	t Buck of the cost f	. 11	
0	ر 00-00	# 00 # 0	= ,,,,,, ¹	•
R	$-2,19\cdot50$	5,80.50	5,80-50	
Reduction in provision due to less requirement of fu	•	khs through rear oans to Public Se	ctor and other un	irch 1990 was dertakings
2.800—Other Loans—	94 P. (c)	2.06		1.
O	2,51.00	2.37.00 ⁷⁶ i. i	2.35.00	2.00
R	—14.00 ∫		•	
Reduction in provision less demand for loans.	n he De 14 Jakhe ihi	cough reappropriati	on in March 199) was due to
Reasons for the final	saving of Rs. 2 lakhs	have not been int	imated (January	1991).
4401—Capital Outlay on Crop Husbandry—	(2.1 at)		· · Walling	
3.103—Seeds—		•		
0	50.00 <u>)</u> :		na -	42 - 13
R.	_50.00 }	••	eiqqii ·	1.
Withdrawal of entire sanction of the scheme 'Shar	provision through receptal to Punjab	eappropriation in State Seeds Corporate		=
6575—Loans for others- Special Areas Program	$(Y_{\alpha}, 2 Y_{\alpha}) \in \Gamma_{\alpha}^{-\alpha + \alpha}$	gerond Society A	ji salabin wili. Limi	. * 12 es - 12 es
60—Others—	•		- m ·	
4.102—Soil Conservation—				- '
O	· · · · 50.00	50 .00	43.15	÷-6⋅85
Reasons for the final	saving of Rs. 6 85 I	akhs have not bee	n intimated. (Janu	агу 1991).

			<u>· · · · · · · · · · · · · · · · · · · </u>	
(viii) · Excess occurred ma	inly under the follow	ing heads:		
Head .		Total — grant	Actual expenditure (In lakhs of	Excess+
4416—Investments in			·/III TAKUS UI	rupees
Agricultural Financ Institutions—	ial		!	
1.190—Investments in Pul Sector and other undertakings—				-
0	11,16.00 ๅ		-	~
S	2,63.51	15,55.62	15,55.62	••
: R	1,76.11	•	•	
due to additional subscrip		l lakhs through re of Punjab Agro In	appropriation in Modustrial Corporation	arch 1990 was I.
2.200—Other Investments-	— 3.75 ገ			
_	3.73	11.25	11.25	
R	7.50 J		-	••
Augmentation of profor additional contribution	ovision by Rs. 7.50 n to share capital of I	lakis through rear Regional Rural Ban	propriation in Marks.	ch 1990 was
6402—Lonns for Soil and Water Conservation—	,			
3.102—Soil Conservation-	_			
0	1,09.00 ๅ			
S	0.01	2,04.00	1,43.66	—60.34
R	94.99	2,21.00	1,15.00	30.31
due to enhancement of the due to floods, 1988' by the	ovision by Rs. 94.99 e scope of the scheme Government.	e 'Removal of sand	from Agricultural	Land damaged
4059—Capital Outlay on Public Works—				
01-Office Buildings-				
4.001—Direction and Administration—				
0	28.41	44. 55	00.00	0.00
R	2.49	30.90	29.92	—0.98

Augmentation of provision by Rs. 2.49 lakhs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales house rent allowance (Rs. 3 lakhs) and clearance of pending bills (Rs. 0.27 lakh), partly set off by saving due to economy measures (Rs. 0.78 lakh).

Final saving was mainly due to non-drawal of arrears of pay and allowances due to general strike of the employees.

Grant No. 1-concld

Head		Total grant	Same CX	Actual penditure khs of rupees)	Excess + Saving -
•	;	of tupees)		٠	- -
435—Capital Outlay on Other Agricultural Programmes—	•	:		• 1	
i—Marketing and quality	control-				
1—Marketing facilities—			, , <u>,</u>	• . '	-
0	١.	. 11,71 **		0.37	-1-0.37
Reasons for incurring	g expend	llure without pro-	vision of funds	have not been	intimated (Janua
· · · · · · · · · · · · · · · · · · ·	14	75.1 (5.1) 15.3 (1.5)	127 122 127 100 128 128 1		. •
			·	;	
	: : : : : : : : : : : : : : : : : : :	Tudl Tugʻilda afir Dingsin siya	Control of the Contro		•
		e viji deste višet O tradici e viji god O	•		
ī		,	•		
	. j. 11 1 - j! - 1	to the side that is not the side of the si		· - · · · · · · · · · · · · · · · · · ·	
	. j. 11 1 - j! - 1	n genderlân			
	. j. 11 1 - j! - 1	to the side that is not the side of the si			
	. j. 11 1 - j! - 1	to the side that is not the side of the si			

Grant No. 2—Animal Husbandry and Fisheries

Revenue:	Total grant/ Actu	 .
Major heads:	appropriation expend	
2245—Relief on	. Rs. Rs.	· Rs.
account of Natural Calamities,	of of the baltiment of the	• •
2403—Animal Husbandry,	i idanetnigi.	•
2404—Dairy Development,	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
2405—Fisheries,		• •
2415—Agricultural Research and Education	,	
and 2575—Other Special		
Area Programmes	•	;
Voted—		
Original 33,42,61,000 } Supplementary 92,65,000	34,35,26,000 34,14,	05,334 —21,20,666
Amount surrendered during the year	· -· ·	
(March 1990)	1 11.7	<i>_</i> 1,19,000
Charged—	e de la companya di salah s Salah salah sa	
Original 2,81,000	2,81,000	. —2,81,000
Supplementary		
Amount surrendered during the year	:	
Capital:	7	
Major heads:		
4403—Capital Outlay on Animal Husbandry,		
4404—Capital Outlay on Dairy Development,		:
4575—Capital Outlay on Other Special Areas Programmes,		••
6403—Loans for Animal Husbandry,	en Merciji i skrive. Serie	· •
6404—Loans for Dairy Development	en e	
and 6405—Loans for Fisheries	•	•
Original 2,62,50,000	1	20 000 20 000
Supplementary	}: 2,62,50,000 2,3	3,00,000 —29,50,000
Amount surrendered during the year (March 1990)		16,53,000

Notes and comments-

Revenue:

- (i) In view of final saving of Rs. 21.21 lakhs in the voted grant, the supplementary grant of Rs. 92.65 lakhs obtained in March 1990 proved excessive.
- (ii) Rupees 1,19 lakhs were surrendered in March 1990; ultimate saving in voted grant was Rs. 21,21 lakhs.
- (iii) The entire charged provision remained unutilised.
- (iv) Saving [partly set off by excess under certain other heads mentioned in note (iv) below] occurred mainly under the following heads:—

Head Total Actual Excess + grant expenditure Saving (In lakhs of rupees)

2403-Animal Husbandry-

101—Veterinary Services and Animal Health—

1.01—Veterinary Hospitals and Dispensaries—

Reduction in provision by Rs. 1.44 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 7.57 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Ps. 6.48 lakhs).

Reasons for the final saving of Rs. 1,03.06 lakhs have not been intimated (January 1991).

106-Other Live Stock Development-

2.01—Special Component Plan for Scheduled Castes—

(Centrally Sponsored Scheme)

42.53

43.96

+1.43

,

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme 'Cross breed Calf Rearing' by the Government.

Reasons for final excess of Rs. 1.43 lakhs have not been intimated (January 1991).

101—Veterinary Services and Animal Health—

3.04—Upgrading of Veterinary Dispensaries into Hospitals—

$$\left.\begin{array}{ccc}
O & & & & 71.22 \\
R & & & -15.39
\end{array}\right\}$$

55.83

59.88

+4.05

Reduction in provision by Rs. 15.39 lakes through reappropriation in March 1990 was due to posts remaining vacant (Rs. 18.64 lakes), partly set off by excess due to rise in the price of construction (Rs. 3.25 lakes).

-	Reasons for	the final	excess of F	ls. 4.05 lak	hs have no	t been inti	mated (Janua	rv 1991)
102-	-Cattle and Development	Buffalo				1		
4.05-	-Bull station- Bank and L.	cum-Seme N. Plant-	en —	6 ,			·	•
	0	- ' ' 35.5	o" ɔ' "			. · ·		
	R	0.0	3 }		35.	53 .	26.37	9.16
	Reasons for	the final	saving of	Rs. 9.16 la	kbs have i	nòt been i	ntimated (Jan	iárv 1991)
5.09	-Assistance to Farmers and Labourers fo breed heifers	Small M. i Agricu	arginal Itura I				1 %	
	О,	25.15	₍₁	,ú	25.	1,5	20: 65	4.50
	Reasons for 1	he final s	aving of R	s. 4.50 laki	is have no	t been inti	nated (Januar	y 1991).
6.02-	Assistance to Farmers an Labourers for breed heifers	id Agri Freating o	cultural					٠
	(Centrally Sp	onsored S	cheme)				~-	
	0	25.15			25.	15	20.65	⊸4.50
	Reasons for	the final	saving of	Rs. 4.50 la	khs have i	not been in	imated (Janu	ary 1991).
101—	-Veterinary Se Animal Heal	rvices and		•	•	•		
7.13-	-Systematic C Livestock Dis National important related	seases of ortance an	ŀď		1		•	
	0	8.17	1	ի _{լե} յ աշ	, II, <u>.</u>		•	0.04
	R	 7.91	J [*]).26 ⁻	•	-0.26
posts :	Reduction in remaining vac	provision ant.	by Rs. 7.9	l lakhs thr	ough reap	propriation	in March 1	990 was due to
	-Systematic c livestock Disc National imp other related t	eases of ortance as	nd					٠
	(Centrally S	ponsored	Scheme)					
	O	8.17	,	ļ. w		26	0,37	+0.11
	R	—7.9 1	ŗ		υ.	26 	_ U. 31	T0111
Posts	Reduction in remaining vac	provision aut	by Rs7.	91 läkhs th	rough reap	propriation	in March 19	990 was due to

9.09—Foot and	Mouth disease :: in	gar ^t from ger	il alidet Socie Aff	Tato garantu ad Ti	
Project fo	or Vaccination of and Buffaloes in		ļ.		
0	19.50		19.50	16.99	—2.5 1
Reasons	for the final saving	of Rs. 2.51	lakhs bave not	bcen intimated (Janua	ry 1991).
001—Direction	and Administration	. 33 .			
D.A.H.	ening of office of offices/Project''''''''''''''''''''''''''''''''''''	el er oud	lander history (in)		. - ·
0	ر 3.00		0 .67	16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· —0.06
· R	2.33 ∫ ^F	•	· · · · · · · · · · · · · · · · · · ·	0.01	,—0.00
nocte remaining				ropriation in March 1	990 was due to
113—Administr and Stat	rative Investigation		•	11.12.	
mation milk an	survey on Esti- of products of ad meat— asored Scheme)	•		Last lability -	
O _. . R	$\left\{\begin{array}{c} 2\cdot15 \\ -2\cdot15 \end{array}\right\}$	(13) (13) ews.	1 1 ~ 	· · · · · · · · · · · · · · · · · · ·	••
Withdra sanction of the	wal of the entire pr			ugh reappropriation v	vas due to non-
12.01—Investig Statistic	gation and			•	
O R	4.77 } -1·16 }		3.61	2.65	-0.96
	on in provision by	Rs., <u>1</u> :16 lak	hs through reap	propriation in March	1990 was due to
Reasons	for the final saving	of Rs. 0.90	lakh have not	been intimated (Januar	y 1991).
101-Veterina	ry Services and Health—	,			
Veterin District	thening of Existing lary Hospitals at t and Sub-Divisional narters—	I		10, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1 2
0	63.50			Company of the Second Second	•
, R	[].13	7. J	74 · 63	61 64	— 12.99
	-		_	, • <u> </u>	

Augmentation of provision by Rs. 11-13 lakbs through reappropriation in March 1990 was due to (i) increase in rates of building material; (Rs. 6:67 lakbs), (ii) grant of additional dearness allowance to Government employees (Rs. 3.17 lakbs) and payment of electricity bills (Rs. 1.57 lakbs).

Grant No. 2 contd.

Reasons for the final saving of Rs. 12-99 lak	chs-have not been intimated (January 1991).
104—Sheep and Wool Development—	and a place of the first
14.03—Wool Grading-cum-Marketing and Shearing Centres—	
O 33.83]	
R3.06 }: . : c	30.77 -32,19 -1.42
Reduction in provision by Rs. 3.06 lakhs economy measures (Rs. 5.60 lakhs), partly set of allowance to Government employees (Rs. 2.54 lakh	through reappropriation in March 1990 was due to
Reasons for the final excess of Rs. 1.42 lakh	s have not been intimated (Japanes 1001)
106-Other Live Stock Development-	.! (Junually 1991).
15-02—Setting up of Polytechnic for Animal Husbandry and	
O 6.32	6.32 4.75
Reasons for the final saving of Rs. 1.57 lakh	
113—Administrative Investigation	into not been intimated (January 1991).
and Statistics—	
16.04—Sample Survey on Estimation of livestock number and major and its livestock Products—	
Ο 2.15 γ	1-89
$\begin{array}{ccc} & & & & \\ & & & \\ R & & & \\ & & & \\ \end{array}$	1.89 +1.89
Withdrawal of the entire provision in Morel	1990 through reappropriation was due to non-
Reasons for not making provision to cover intimated (January 1991).	the expenditure of Rs. 1.89 lakhs have not been
2405—Fisheries—	are a first to the great of the first to the second
101—Inland Fisheries—	eschination Dec
17.01—Special Component Promotion	Contraction of the Contraction o
of Fish Culture—	of Contract
O 28.50 }	to a wall for the first of the collection of the
withdrawal of the entire provision in March I measures.	1990 through reappropriation was due to economy
18·11—(a)—Scheme for Assistance to Fish Farmers—	
(i)—Development Agency, Gurdaspur, Ludhiana, Jullundur, Amritsar and	
Sangrur— 50.00	50.00
	The second of th
Language Control of the Control of t	The second second second second

Reasons for	the final saving of Rs. 4	lakhs have not been intimated (January 1991).
19.06—Fish Seed Block Hea	Nurseries at dquarters—	The state of the s
0	8-05 <u>]</u>	= . a
R	-0.06	8-11 6-13 —1.98
Reasons fo	r the final saving of Rs.	1.98 lakhs have not been intimated (January 1991).
109—Extension	and Training— , .	The state of the s
20.03—Creation and Exter	of Information nsion Division—	
0	7.00 ე	and the second second
R	0.60	7.60 · 5.12 2.48
Reasons fo	or the final saving of Rs. 2	48 lakhs have not been intimated (January 1991).
101—Inland fish	ories—	• • •
21 -04—Demonstr Culture—		5 (4.35) (17) (2.35) (2.35)
0	9-36 }	0.27 7.55
R	0.01	9.57 - 7.30 —1.81 :
Reasons fo	r the final saving of Rs. 1	·81 lakhs have not been intimated (January 1991).
	ector scheme opment of Inland statistics—	- · · · · · · · · · · · · · · · · · · ·
(Centrally	Sponsored Scheme)	
0	ί 1.50 'χ	and the second s
R	—1·50 J	and the state of t
Withdraw measures.	al of the entire provision i	in March 1990 through reappropriation was due to economy
23.800—Other	expenditure—	1 · 1 · 1
0	2.05 } —1.00 }	1.05 1.06 +0.01
R	—1.00 J ^F	1.05
Reduction economy measur	in provision by Rs. 1 letes.	akh through reappropriation in March 1990 was due to
101—Inland fis	heries—	
Division	of conservation for Rivering and Head Works b—	- ratio
,0	8.80 \	9.57 1 1.1.1 7.871.70
R	ر 0.77	$9.57_1 \cdot 1 \cdot 7.87_1 \cdot 1.70$
Reasons fo	or the final saving of Ra	1.70 lakh, have not been intimated (January 1991).

2575-Other Special Arca Programmes-60-Others-105-Animal Husbandry-25.01-Kandi Watershed and Development Project-0 58.50 58.50 32.17 -26.33 Reasons for the final saving of Rs. 26.33 lakhs have not been intimated (January 1991). 2404—Dairy Development— 800-Other expenditure-26.03—Establishment of Government Laboratory to bring in quality control for Cattle feed concentrates and mineral mixture and testing equipment-0 3.65 3 . 58 -0.07R Reduction in provision by Rs. 2.35 lakhs through reappropriation in March 1990 was due to economy measures. 102-Dairy Development Projects--Scheme for 27.04 settlement of servicemen-3.25 3.25 1.92 -1.33Reasons for the final saving of Rs. 1.33 lakhs have not been intimated (January 1991). 800-Other expenditure-28.01-Intensification · · of Milk Production Providing of subsidies for the construction of Cattle Sheds to small and marginal farmers-7.00 5.90 0 --1.10 Reasons for the final saving of Rs. 1.10 lakhs have not been intimated (January 1991) (v) In the following cases the entire provision remained unutilised, but no amount was surrendered: Head Actual Total Excess+ expenditure grant Saving— (In lakhs of rupees) 2404—Dairy Development-109—Extension and Training-1.02—Training of Technical Personuel-

2.00

---2,00

2,00

0

Grant No. 2 contd,

		- ;			
2403—Animal Husbandary—	•	i		1.4.5	
113—Administrative Investigation an	ud !	1	٠	- h)	. * .
Statistics— 2.05—Livestock Census—	4.00	1			
0	1.00		1,00	• •	— i00
3.02—Livestock Census—	nsored Scheme)		-	gent vil	
(Centrally Spot	1.00	. }	100	141	—1.00
•			•		
Reasons for (January 199	non-utilisation of the control of th	he entire prov !	1	Δ Y , ,	intimated
(vi) Excess occurred i	mainly under the fol	llowing heads	:—	i.s.	
Head	•		Total Total	Äctual	Excess-1-
		1	•	expenditure''	Saving—
2403—Animal Husbandry—	ē 28.	٤ - ا	, ,	(In lakhs of ru	tpees)
102— Cattle and Buffalo Devel	opment <u>oi</u> mirqorqqa	់ នេះ ដែលធ្វើឯក ស	by Rs. 2.35 latch	$a^{-1}a^{-1}a^{-1}b^{-1}$	
1.01—Cattle Develo		,, .			• • •
0	4,66.71	•			
R	2.97) ;;	4,69.68	5,46.12.	+76.44
Augmentatio (i) due to grant of ad terrycot liveries to Cl Farms, Patiala, Matt measures (Rs. 0.54 la	on of provision by difficient of the provision by difficient o	Rs. 2.97 lak llowance to G (Rs. 7 fakh) Majra, (Rs. 0	hs through reapp overnment employed and additional of 1.91 lakh), partly	ropriation in Mar es. (Rs 1.46 lakhs) asual labour at c set off by saving d	ch 1990 was (ii),providing attle Breeding ue to economy
Reasons for	the final excess of 1	Rs. 76.44 lakhs	have not been i	ntimated (January	.1991)
2.02—Cattle Breedin	ıg	, i		runt in the state	int.
Farms— O	13.07			There is	2.
	}		14.23	21.92"	+7.69
•	ou of provision by,	00.7 Rs 116 lakhe	· ·	gn),f istion in March 10	Man man mainke
due to grant of addi	tional dearness allo	wante-to: Got	ernment employee	s; ' ' '	•
	the final excess of	RS. 7.69 laktis	have not been in	fimated O(January	1991).
3.08—Implementation of Poultry, Piggery and S Production production production and Agricultu Labourers—	heep whisi nl) cgramme for al Farmers			1. 1	
ο,	10.00 - ງ	;; 1,	10.01	. ·	::
R	3.31 (10)	& !	13.31	13.73	+0.42

to grai petrol	Augmentation of additional prices (Rs. 0.80 la	walm	sion by Rs. ss allowanc e	3.31 lakhs three to Government	ough creappro employees (priation in March 1 Rs. 2.50 lakhs) and	990 was due 1 increase in
4.01—4	Central Sector				•	,	
1	Scheme on Assista	nce					
ï	to Small Margina	1	•		₹.		
1	Farmer and Agric labourers of Poults	ultural rv			'	•	
]	Piggery and Sheep	. ت ديد	40 140	1.1	$(T_{i},T_{i})_{i\in I}(G_{i})$		
	Parmer and Agric labourers of Poulti Piggery and Sheep Production Progra	mme ·	. 1	ه و در اسی و در از گرفته	1011. 3 1211. 3	, i) ,	
((Centrally Sponsor	ed Sch	ieme) _ : r: .	nd ad Lite.	in a series of the series of t	71 44 7	
	0	10.00	1				
	R	3.35	}	•	13.35	13.73	-+-0.38
		7,35	J				
due to	Augmentation of grant of additions of prices (Rs. 0.80	u dest	sion by Rs. 3. Dess allowar	.35 lakhs throug ce to Govern	th reappropriatement employee	lion in March 1990 is (Rs. 2.50 lakhs)	was mainly and increase
	Poultry Development—	:	· · · · · · · · · · · · · · · · · · ·	folia (w. j. d	Downwil.	100 100	
5.01—P	oultry Farms—					111 14	
	0	57.19	l		50.40	86.00 ¹	1.00.00
	R	2.21	}		<i>39</i> ,40	. ōornn :	+20.60
to payr	Augmenention on ment for urgent po	f provi ultry fe	ision by Rs. : ed bills-of Pu	2,21 lakh thro 1jab Poultry De	ugh reappropri velopment-Cor	iation in March 19 poration.	90 was duc
	Reasons for the	final ex	cess of Rs. 26	.60 lakhs have n	ot been intim	afed (January 199	1).
•	trengthening of State Poultry Farms—	, البار .	i e-s 1 Sas gra	है सी की की सी क	l excuss of R	mirrin (k. 1900) 1940 - J	
	0	22.00	,		_	ity in	
	0	33.00	Ł		38.00	. 35,64	—2.36
	R .	5.00	J		:	. , , , , , , , , , , , , , , , , , , ,	, - ,,,,,,
•	A	£		£ 101 h. 11		ممد د دو دا	
to incres	ase in the rates of	materi	aland supplie	S	vd a dita t	ation in March 199	
	Reasons for the			36 lakhs have n	ot been intir	nated (January 19	91).
107—	Fodder and Feed Developme		'.: 'n Tyn. 37	r Marithet 19	1 10 2:5125 /	· · · · · ·	
7.03—	Scheme for Proc	duction					•
,	and popularisati evolved Fodder	ion of n					
	0	55.00	ו		-	•••	- 40
	R	23.44	}		78.44	75-04 411-5	—3.40
due to	grant of additions	al dearı	ness allowance	e to Governme	nt employee	riation in March s.	
	Reasons for the	final sa	ving of Recity	40 lakes baye s	g yd godae'r mitniynagd: fg	inted (January 1991).

8.02-	-Intensification Planting Mat Farm, Bir Do Nabha and M	erial Pı osanjh,	-				j virie
	0	5-20	1	•	6-83	8.89	+2.06
	R	1-63	J '	-		,	• •
mainly increase	due to great	of eddit	ovision by Rs. 1 ional dearness a ges (Rs. 0.80 lak	lic wance to	hrough reappr Goverrment en	opriation in Marc oployees (Rs. 0-88	h 1990 was lekh) end
	Reasons for t	he fina	excess of Rs. 2.	06 lakhs ha	ve not been int	timated (Januar	y 1991).
9-01	Fodder and Feed Develop	ment-		-		· -	
	o	14-12	1		13.60	16.09	
	R	-0.52	}		13.00	10.09	1-2-47
	Reasons for	the fir	al excess of Re.	2 · 49 lakhs l	have not been	intinsted (Jen	usiy 1991).
001	Direction and Administration				•	1	2. 1. 2
10.01—	Direction and Administration					ı J	
	0	70- 18	ን .	,			·
	S	7-40	}		78-05	96.43	· +18.38
	R	0.47	J ¹ .	-	•	r.1	
	Reasons for	the fina	lexcess of Rs. 1	8 · 38 lakhs h	ave not been in	timated (January.	1991): 🗀
11.04_	-Development Extension Activities—	of				, ·	er et e a Toda
	o 1.7	7.65	1 W.				
	R	3.71	} .		11.36	12.82	+1.46
mainly (Augmentation due to require	n of p	novision by Rs. more technical	3.71 lakhs 1 staff.	hrough reappro	opriation in Marcl	1990 was
	Reasons for t	he fina	l excess of Rs.	1.46 lakhs l	have not been	intimated (Januar	y 1991),
10Ļ—	Veterinary Services and Animal Healt	h					
12.02—	Rinderpest Eradication Programme	1				· · · · · · · · · · · · · · · · · · ·	.i
•	o .	25.05	1 .				•
	R .	2.63	}	:	27 .68	42.13	+14.45
đục to	Augmentation grant of addi	of protional	ovision by Rs. 2 dearness allowan	63 lakhs ti ce to Gover	rough reappro	opriation in Marces.	h 1990 was

Grant No. 2-contd,

				•		
	Reasons for	the final exc	ess of Rs. 14.	45 lakhs _ave not t	een intimated (January 1991)
13./0_	- Establisnmen	t	rotin y t	,,		
	Head quarters O	24.00 j				
	R	0.69		24.69	33.28	+8.59
	Reasons for	the final exc	ess of Rs. 8.59	lakhs have not beer	intimated (Ja-	กบลาง 1001 โ
14.03_	Opening of New Veterina	Ptv		r mill		, j.
	R -	51.00] -9.84 }		41 - 16	53 -80	+12.64
to posts	Reduction in ramaining va- n material (R	provision by cant (Rs. 10. s. 0.50 lakh).	y Rs. 9.84 lak 34 lakhs), part	hs through leapplop ly set off by excess o	riation in Morch due to rice in the p	1990 was due price of con-
	Reasons for t	ne final exce	ss of Rs. 12.64	lakhs have not beer	intimated (Jan	marv 1991 \
15.07—	Expansion of State Medical Store, Jullund			,	1	, 1221).
	0	1.82 } -0.08 }				
	R	-0،08		1 .74	2.74	+1.00
	Reasons for th	no finalexces	s of Rs. 1 lakh	have not been intime	ated (January 1	991).
105—	Pig g ery Development—			. "		
16.01—	Pig Breeding Farms—	٠٠.	<u> </u>	• ,	!	
		13.96}	*4 · · · · · · · · · · · · · · · · · · ·	15-26	20.71	+5.45
		1.30 5				
was due	Augm intation to grant of a	i of provisio dditianal de	n by Rs. 1.30 parness allowan	aklıs through rea ces to Government e	ppropriation in mployees.	March 1990
	Reasons for the	final exce	ss of Rs. 5.45	lakhs have not been	intimated (Janu	ary 1991).
	dministrative Investigation and statistics—				i s Lorina Visi	
	Integrated survin livestock numbers of the livestock products—	mber	ļ.	44.		
		4.70	-	, is the property of the prope	, II.	
	R	1.52 1	ا د.ر به	6-22	11.42	+5.20

Grant No. 22-contd. 211)

	t of additional de				ot been intimated (~ Ĵa	nuary 1991).
		11101 02000	02 1(5) 5 -20			h T
104-	-Sheep and Wool Development-					.u
8 -01-	-Sheep and Wool' Development-		ont.		3	
	O	11.42	أدان حدور	r Rijage Lig	and the state of	
	R	4.07	1 '	15.49	15.08	+0.19
			•			4
1e to	Augmentation of grant of addition	f provision al dearness	by Rs. 4.07 allowance t	lakhs through roog Government	eappropriation in March employees.	1 1990 was mamiy
106-	Other live stock		ı' :		P + 3	
	Development	7	δ[+Ω-]	•	· · · ·	
19.01-	Evaluation of performances of Buffaloes/Bulls in field condition	 	्यत् हेत्तः जीवन्त्री सिंह	तेर वेबेट के (का पुरस्कार स्वर्धि	est of the circumstance of the second of the circumstance of the c	: !
	.0	ત્યાં: .4:-56 સ્ત	J. in terror to	1.0 ta	7c 2	+3.4
	R	0.30) ;			r
	Reasons for the	final exces	s of Rs. 3.4	3 lakhs have n	ot been intimated u' 🔾	(January 1991).
2404	—Dairy Develops	nent—	•		•	
⁻ 102	—Dairy Developm Products—				* * * * * *	-
0.01-	_Dairy Developm	, ១៩៧ម៉ា ent	र्य ताध्यो स्टब्	क्रारी विकेश रेडाक	File sport for the	
```		55.14	1			· · ·
			}	66-19	69.29	. +3.1
	R	11-05	,		1.	
lue to	payment of an	rears of ho	ousé rent a	llowance.	gh responderation in	
	Kessons for the	intal exc		· 10 lagns nave	e, not, been intimated (J	anqary 1991 ).
		ic ic	am literate y 12. Tana na 86 fil na	r i domances i su Comances i de la	i uses i	
21 -02	2—Scheme for views Self Employment	ur.	*****			
21 .0;	for the introdu- of the commer- Milk Productio	ction cialised			•	. 1
21 -0;	for the introduction of the commer Milk Production the State—	ction cialised n in	,	•	:	. , , ,
21 -0;	for the introdu- of the commer- Milk Productio	ction cialised	<b>)</b> . '	. 21-41	24-15 _{:11} .	· · · ·

Reasons for the final excess of Rs. 2.74 lakhs | ave not been intimated ( January 1991

).

## Great No. 2-contd

001-	—Direction and Administration-	<del>_</del>					
22 -01-	Direction and Administration-	_ :	•	•	{ TI TI		
	<b>o</b> .	11.70 2.26	13.98	.27 .35	13.62		0.34
to payn	Augmentation of arrears of	f provision house ren	by Rs.2 .26 lakh it allowance.	sthrough re	appropriation	in March	1990 was due
2415-	Agricultural Research and Education—		41. 1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Land	ن ما	
03-	-Animal Husban			ilu e .	o Bernaria de La		•
	-Assistance to otl Institutions-	•	et in et al	45			•
23.01-	-Assistance to Pe Agricultural University-	anjab 	·	1.61	_* 11. II.	-	•
	0	2,79.86	<b>L</b> .			1 2.	:
	R	25.00	3,04-86		<b>2,83.29</b>	,	-21.57
grant of	Augmentation of additional destructional destructional destruction Reasons for the state of the		or to covernmen	embro àces.	1.0		
2405	-Fisheries—				· · ·		ıy 1991).
001—	Direction and Administration—				.i:		E.
24.02—	-Scheme for streng of staff at Headq and in sub-office	uarters !!' ·	; ,	MI:	( U) " ( )		
	O 1 .	· '5:00'	6.07	a. 1433.	i.SL (d = , ≛.) <b>7-07</b>		+1.00
to grant	Augmentation of additional dea	provision l	by Rs. 1.07 lakh ance to Governo	e through -a	onniot:	in March, 1	990 was due
	Reasons for the f		وسادو من			กมละง: 1.99/ )	
	-Inland Fisheries-				(0.0	· · · · · · · · · · · · · · · · · · ·	
25.08	-Development of l in Kandi Waters Area Developmen (World Bank Ass	hed and it Project					
	o ·	8.00	0.55		li s	ر و المساور - دولان لاي د اراد - سُلُول - ولائ	1. 1.
	R	1-55	9.55		* ı	1 11 1	
to grant	Augmentation of of additional dear	provision l ness allowa	by Rs. 1.55 lakh ince to Governm	s through re ent employe	appropriation es. , ,	in March 1	990 was due

	·			
26.03—Fish Seed Farms-	_	•		ha a o
O	12.17	12.80	12.46	<u>.</u>
R	0.63	12.00	13.46	h t
Reasons for the	final excess of F	ks. 0-66 lakh ha	ve not been intimate	d (January 1991).
27.02—Stocking of fish s		the -(-)	, 95.	
<b>O</b>	а. са <b>ј2.29</b> ч <b>ј</b> 3л	neu idiredi.	an. Calley Re. 1.16	1
. <b>R</b>	1.20	13-49	sminmoll 13! 28	—0.21
Augmentation o	of provision by R	ks. 1.20 lakhs	through reappropri	ation in March 1000 was
mainly due to grant of ac Capital:	iditional dearnes	s allowance to	Government employe	nes.
-	5.53 lakhs were	surrendered in	•	ate saving was Rs. 29.50
IAKUR.	ccurred mainly t	1. T	1770, 44111	61 1 6 .
Head	courted manaly i	Total	. Actual Grig	ert Pen
11000		grant	expenditure	Excess Saving—
6403—Loans for Animal Husbandry—		•	(In lakhs of supe	es) .
•••	ur.(2)	, 93" ኮ	3.00	
190— Loans to Public st and other undertal	kings—	i daguadi idild	rient in by fig. 25	To assure to
01— Investment for put to be floated by P. S. C. A. D. B. Poultry, Piggery Sheep breeding, co	rchase y the for the lent and attle	्रा अनुसद्धः । १८८५	tigant or some office of	ا المَا رَارِ عِنْ
feed Processing u and camel carts—	inits -			The factor of the second of th
<b>o</b> .	20.00	1,	nenine:	
R	<b>-5.00</b>	15-00	15.00 _{13811.0}	າງແຕ່ຂາຍໃນ ເປີຍ ແ <b>ດວິດ</b> ປະເທດ ການ ເປັນ -າລວເປັນ ປະຊານ ໄດ້ພາ
Reduction in preconomy measures.	ovision by Rs. 5		reappropriation sin	March 1990 was due to
(ix) In the folk	owing cases the c	ntire provision	remained unutilise	; ·
Head ·	march astra	il north ed <u>ic</u> t (	ros alonance in C.	::Actual :: Excess:+- expenditure Saving
4575—Capital Outlay on Other Special Are Programmes—		والمراس المنا أكرم	ો હાઇએક છા ઇસ્કૃતિ હોઇ D	
60—Others—				III. rumpiscii—— dero. Viiduna c
105—Animal Husbandry	<u>_</u>		Project	or description of the state of
1.01—Kandi Watershed Area Developmen			er 8	4
project Livestock Development proje	61	9. 55	ે રફ.	-1
	, 16⋅50։ ]	.:26-001.3 al fish dquis (fash) <b>3:7</b> '	E 108 Chart 1. Stronghound 1.	

#### Grant No. 2-concid.

Reduction in provision by Rs. 12.72 lakks through reappropriation in March 1990 was due to upward revision of plan outaly by the Planning Department.

- 6405—Loans for Fisheries—
- 190—Loans to Public Sector and other Undertakings—
- 2.01—Investment for purchase of debentures to be floated by P. S. L. D. M. B. Ltd. 108—Various ARDC/NABARD services (Fish. culture)—

O

8.00

8.00

-8.00

Reasons for non-utilisation of the provision in both the above cases have not been intimated (January 1991)

- 4404—Capital Outlay on Dairy Development—
- 102-Dairy Development Project-
- 3.01—Scheme for the development border of the state establishment Milk Chilling Centres—

R

1.19

1.19

-1.19

There was no budget provision. Funds were provided through reappropriation in March, 1990, but no expenditure was incurred, reasons for which have not been intimated (January 1991).

# Grant No. 3

# Grant No. 3—Co-operation

	· (-) [-)	_ '	
	Total grant/ appropriation	Actual_ expenditure	Excess-1- Saving-
Revenue:	Rs.	Rs	
Major heads :		:	
2425—Co-operation and		. jai u 	
2851—Village and Small			
Industries	·	•	- :
Voted—	e: c	<b>6</b> -	••
Original 14,92,13,000 7	ំ ន <b>ំ</b> នព្រឹក្សាជន ( ១៩៦ ភ	To a the time of the	
Supplementary 3,43,97,000	18,36,10,000	14,97,08,644	<b>—3,39,01,356</b>
343,97,000 J		- 1,51,100,11	
Amount surrendered during the year	•		15
Charged—	,		· · · · · · · · · · · · · · · · · · ·
Original 30,000	30,000	 6,341	
Supplementary		0,341	23,659
Amount surrendered during the year	1919 62 62 7		
Capital:			• • • • • • • • • • • • • • • • • • • •
Major heads :			~
4216—Capital Outlay on Housing,			
4404—Capital Outlay on Dairy Development,			
4425—Capital Outlay on Co-operation,	25		
4851—Capital Outlay on Village and Small Industries,			
4860—Capital Outlay on Consumer Industries and			
6425—Loans for Co-operation	,		
Original 54,59,00,000 7			
Supplementary 3,000	54,59,03,000	40,12,09,000	14,46,94,000
Amount surrendered during the year (March 1990)			<b>4,74,</b> 51,000
		•	

Notes and comments-

#### Revenue:

(1) In view of the final saving of Rs. 3,39.01 lakhs in the voted grant, the supplementary grant of Rs. 3,43.97 lakhs obtained in March 1990 proved excessive.

(ii) Saving in the voted grant (partly set off by excess under other heads as ment oned in note (v) below) occurred mainly under:—

Huad

Actual expenditure

Excess+ Saving-

(In lakhs of rupees)

2425-Co-operation-

107—Assistance to credit co-operatives—

1.01—Agriculture Credit

Stabilisation Fund-Subsidy-

(Centrally Sponsored Scheme)

O 3,00.007
R —[.00]

2,99.00

Total '

grant

15.00

**--2,84 ·00** 

Reduction in provision by Rs. 1 lakh through reappropriation in March 1990 was due to non-sanction of the amount.

Reasons for the final saving of Rs. 2,84 lakhs have not been intimated (Jamery 1991).

001—Direction and Administration—

2.01-Direction-

1.07.63

95.64

-11.99

Argmentation of provision by Rs. 4.21 lakhs through reappropriation in March 1990 was mainly due to (i) increase in rent, rates and taxes (Rs. 1.95 lakhs), (ii) grant of additional degrness allowance to Government employees (Rs. 1 lakh), (iii) purchase of more machinery and equipment (Rs. 1 lakh), (iv) increase in the number of options for medical reimbursement than anticipated (Rs. 0.82 lakh), partly set off by saving due to economy measures (Rs. 0.59 lakh).

Reasons for the final saving of Rs. 11.99 lakhs have not been intimated (January 1991).

101-Audit of Co-operatives-

3.02-Audit Staff-

3.61 QN

- 3,56.90

---5-00

Reasons for the final saving of Rs. 5 lakhs have not been intimated

January 1991 ).

١

003-	—Training—					•	
4.01	Training of Co Subordinate per training Centre	rsonnel in		-			
	0	2.00).		•		•	
	R	-1.00		× ,	1.00	0.98	-0:02
part	Reduction in plain in plain implementation	rovision by Rs. n of the scheme,	l lekh	through reap	ropriation	in March 1990	was due to
	(iii) Instances	where the entire'	provisio	n was withdr	awn are gi	ven below :	
	Head				Total	Actual	Excess+
		ı			grant	expenditure	Saving—
ŕ	•			•	•	(In lakhs of r	upees)
2425							
107-	-Assistance to cre co-operatives-	edit			• . • ·	٠.	
1.04	—Ad hoc provision matching State Centrally Spon				•		•
	· <b>O</b>	5∙00ๅ			·		
	R .	—5.00}·		• .	846		-
plem	Withdrawal of entation of the :s	entire provision theme.	hrough	resppropriatics	n in March	1 1990 was dre	to non-im-
2.03	—Ad hoc provision matching Central for new Central Scheme—	el share		•			
	(Centrally Spon	sored Scheme)					٠
•	0	5-007				•	
	R	—5.00∫				4+4	***
ment	Withdrawal of ation of the scheme	entire provision time.	hrough	reappropriation	n in Mar	ch 1990 was to	non-imple-
	(iv) Instances	where the entire pr	noisivo	remained unut	ilised are ·	given below:	
•	Head .		•		Total: _ grant	Actual expenditure	Excess+ Saving—
2851-	-Village and Si Industries-	mall		•		(In lakhs of	rupees)
1.110	—Composite Villa Small Industric operatives—	ige and s Co-	-				
	(Centrally Spons	ored Scheme).					_
	0	45.00					-
	R	—17.00J		•	28-00		∕ <b>—28.</b> 00

Reduction in provision by Rs. 17 lakhs through reappropriation in March 1990 was due to non-clearance of the scheme by Planning Department (Rs. 33 lakhs), partly set off by excess due to increase in rebates on the sale of cloth (Rs. 16 lakhs).

Reasons for the final saving of Rs. 28 lakhs have not been intimated (January 1991). 2425—Co-operation—

108-Assistance to other Co-operatives-

2.03-Processing Cooperatives-

(Centrally Sponsored Scheme)

0

5.00

5.00

-5.00

Reasons for the non-utilisation of entire prevision have not been intimated (January 1991).

(v) Excess occurred mainly under :-

Head

Total grant

Actual expenditure

(In lakhs of rupees)

Excess+ Saying-

2851-Village and Small Industries-

1.110-Composite Village and Small Industries and Co-operatives-

> 0 S

R

89.55

16.00

1.72.75

1,66.48

--6.27

Augmentation of provision by Rs. 16 lakhs through reappropriation in March 1990 was due to increase in rebates on sale of cloth.

Reasons for the final seving of Rs 6.27 hills have not been intimated (January 1991).

2425—Co-operation—

001-Direction and Administration-

2.02—Administration—

0 S

5.93 .88

R

7.97 -65

7,99.70

+2.05

Augmentation of provision by Rs. 5.29 lakhs through reappropriation in March 1990 was mainly due to (i) grant of additional dearness allowance to Government employees (Rs. 11.05.lakhs) and increase in rent, rates and taxes (Rs. 1.64 lakhs), partly set off by saving due to economy measures

Reasons for the final excess of Rs. 2.05 lakhs have not been intimated; (January 1991).

004—Research and Evaluation—

3.01—Assistance to Co-operative Union for Education Research Training, Publicity and case study-

0

13.00

13.00

R

3.50

## Grant 'No.' 3-contd.

Augmentation of provision by Rs	3.50 lakhs through	h reappropriation	in March 19	90 was due
to provision of more funds for research	and evaluation we	ork,		
Capital :	•			- 14 46:04
(vi) Rupces 4,74.51 lakhs were s				
(vii) Saving (partly set off by occurred mainly under:—	excess under of	her heads as men	tioned in note	(x) below)
, Head		Total grant	Actual expénditure	Excess+- Saving
·		(In 1	akbs of rupees	)
6425—Loans for Co-operation—	•• •		•	
190—Loans to public sector and other undertakings—	. <u>.</u>			
1.02—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of Fertilizers—	-			
O · 22,00.00		22,00.00	13,54.50	8,45. <b>5</b> 0
Reasons for the final saving of	Rs. 8,45.50 lakhs h	nave not been intin	nated (January	1991).
107—Loans to credit Co- operatives—	•	-		
2.07—Loan Assistance to Co- operative Societies/Credit Institutions in the Co- operatives under developed States/special areas to meet the non-credit cover—	:		. ^	٠.
(Centrally Sponsored Scheme)				
O 2,00.00]	1		1 00 00	
R —1,00.00	} <u></u>	1,00.00	1,00-00	••
Reduction in provision by Rs. to post budget decision by the Plann	1,00 lakhs through ing Department.	reappropriation	in March 19	990 was due
4425—Capital Outlay on Co-operation—				į, ,
190—Investments in Public Sector and other undertakings—				
3.02—Warehousing and Marketing Co-operatives—			<del>-</del> _	
(Centrally Sponsored Scheme)		• .		÷
O 2,00.00	} ·		•	
S _ 0.02	<b>}</b>	1,49.50	1,42.48	<b>7.02</b>
R50.52	J			-

Reduction in provision by Rs. 50.52 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme "Margin Money Assistance to Markfed for price fluctuation" (Rs. 1,00 lakhs), partly set off by excess due to requirement of additional funds for construction of godown by Co-operative Sugar Mills (Rs. 47.48 lakhs) and development of Marketing Societies

Reasons for the final saving of Rs. 7.02 lakhs have not been intimated (January 1991).

108-Investments in other Co-operatives-

4.01—Assistance for distribution of consumer articles in rural areas... (Centrally Sponsored Scheme)

R

4.00

-0.40

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme "Assistance as share capital in National Level Projects for production

(viii) Instances where the entire provision was withdrawn are given below:-

Head

Total grant

Actual expenditure

Excess+ Saving_

(In lakhs of rupees)

6425—Loans for Co-operation-

190-Loans to public sector and other undertakings-

1-01-Setting up of Processing units-

(Centrally Sponsored Scheme)

O

Withdrawal of entire provision through reappropriation in March-1990 was due to nonsanction of the scheme by Government of India.

4425—Capital Outlay on Co-operation-

190-Investments in Public Sector and other undertakings-

2.03-Processing Co-operatives-

> 0 R

Withdrawal of entire provision through reappropriation in March 1990 was due to nonsanction of the scheme by the Planning Department.

					•
2.00	-Warehousing ar	.d			
5.U2 <del>-</del>	Marketing Co-o	peratives-		•	
	0	¹ '20'∙00`] _,	•	••	••
	R	20.00		•	
		antina movision thro	ugh reappropriation is ment.	n March 1990 was	due to non-
sanct	ion of the collett	16 DA LIGHTING DAL			
	(ix) Instances	where the entire provis	sion remained unutilised	l are given below: :-	<del>-</del> ),-
	Hea		Total	Actual expenditure	Excess-1- Saving-
	, IAOR	<b>.</b>	. grant	i_(Inolákhs' o	-
6125	_Loans for		•		
0423	Co-operation—			. •	-
107	_Loans to cred	it .		·	•
(	Co-operatives—				_ ,
1.02	Loans to Cent Co-operative B	ral	· :	• • • • •	
	for Agricultur	al	-		•
	Stabilization F		_		
	. (Centrally Spo	nsored_Scheme)			-1,00.00
	o ²	1,00.00	1,00.00	<b>6-1</b>	
442	—Capital Outlay	on.	- <u>-</u>		٠ ،
	Co-operation-	-	•		•
800	Other				
	expenditure—	_		-	•
2.03	3—Distributio <b>n o</b> Dia Ammoniu	i M			
	Phosphate (Da (MAP)—	AP)		-	~ _ o# oft
	Ò	25.00	25.00	<b>648</b> 	25 00
	Reasons for	non-utilisation of en	tire provision in the	above two cases	(serial nos. 1
and	2) have not bee	n intimated (January 1	.991).		
	(x) Excess of	curred mainly under	-	-	5
		. Head	Total grant	· Actual expenditure	Excess+ Saving
		-	Rterr	(In lakhs of r	
486	O—Capital Outla Consumer Inc	ly on lustries—		· -	
C	)4Sugar				
19	1-Co-operative			-	
1.0	Sugar Mills— 1—Assistance fo		•	•	· · ·
1.40	expansion and	<b>d</b>			
	installation on new Co-operation	ative		•	
	Sugar Mills-	6,80.00 <u>]</u>	••	· .	'
	, ,	<b>&gt;</b>	11.84.00	11,84.00	. Il so
	<b>R</b> .	5,04.00	-	• •	

## Grant No. 3-concid.

Augmentation of due to requirement of	of provision by more funds fo	Rs. 5,04 lakhs r expansion and	through "res	appropriation in Ma of new sugar mills.	rch 1990 wa
2.01—Assistance for expansion and installation of New Co-operative Sugar Mills— (Centrally Spons	- Ve				
0	1,84.757		_		
R	2,31 .40	4,16	5.15	4,16.15	•11
Augmentation of due to requirement of	provision by R more funds for	Rs. 2,31.40 lakhs expansion and s	through re	cappropriation in Mar new sugar mills.	rch 1990 wa
6425—Loans for Co-operation—					
107—Loans to Credit Co-operatives—			-		
3.02—Loans to Central Banks for Agricu Stabilisation Fun	ltural		•	,,,	
0	1.00	1 -	.00	5.00	+4.00
Reasons for the	final excess of			timated (January 199	+4.00 11
4851—Capital Outlay or and Small Industr	ı Village				<b>.</b>
4.109—Composite Villa Industries Co-ope	ge and Small				
O S R	13.00) 0.01 } 3.77]	16.7	78	16 <b>.77</b>	-0.01
Augmentation of due to requirement of mand Weavers Co-operative	ore rungs for tr	, 3.77 lakhs throuse ne scheme "Assis	igh reappropi tance as sh	riation in March 1990 are capital to Ape	) was mainly x Handloom
5.109—Composite Villag Industries Co-oper (Centrally Sponsor	e and Small atives—			1	
0	20.00	~		. :	
R	2.34 }	22.3	i <b>4</b>	22 .34	••
Augmentation of p to requirement of more units".	rovision by Rs. funds for the sch	2.34 lakhs througheme "Assistance	to Handlo	iation in March 1990 oms for setting up	was due processing
4425—Capital Outlay on Co-operation—					
107—Investments in Cred Co-operatives—	lit			-	
6.01—Share Capital to A Central and Prima Oredit Institution/ Societies— (Centrally Sponsor	ry				
O Sponsor	or ocuenta)			, 2.00	+2.00
Reasons for not ma	aking provision	to cover the e	xpenditure	of Rs. 2 lakhis have	•
intimated (January 1991)					

## Grant No. 4

. Grant 3	No. 4—Defen	ce Services Welfa	re.	- :
		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess +- Saving Rs.
Revenue:		743.		- •
Major heads :	•			**
2235— Social Security and Welfare—				-
3604—Compensation and Assignments to Local Bodies and Panchayati Raj	77.7 <u>1</u>			
Institutions— Votcd— Original 3.49,67,000 Supplementary		3,49,67,000	3,30,07,534	—19 <b>,</b> 59,∫66
• • • • • • • • • • • • • • • • • • • •		•	•	
Amount surrendered during the ye Charged—	ar.		<u> </u>	
Original 17,000 } Supplementary	• • • • • • • • • • • • • • • • • • • •	17,000	, .,	17,000
Amount surrendered during the y	ear · · ·	: .1 %	·;	-
Capital:	- u·			* ***
Major heads;				•
4235—Capilal Outlay on Social Security and Welfare—				
Original 20,00,000	· · ·	20,00,000	15,00,000	—5,00,000
Supplementary		**		
Amount surrendered during the Motes and Comments—	<del>/c</del> ai			
Revenue:				
(i) Entire charged appro				ز.
(ii) Saving in the voted in note (iii) belo	i grant (parti	y set off by exce mainly under :-	ess under other he	ads as mentioned
Head	<i>7.</i> ī	Total grant, ; .	Actual expenditure	Excess+ Saving—
2235—Social Security and	. :	· · · · · · ·	(In lakhs of rupe	ees)
Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  10—District Soldiers, Sailors and Airmen's Welfare Board—			: A	
1 (iii)—Welfare of Defence Services Personnel—	i 4		11 11.2	-
O 31.38	,	31,38	19.85	-11.53

	Reasons	for the final say	ving of Rs. 11.5	3 lakhs have not b	peen intimated (Janua	ry 1991).
2.(viii)-	–Employn	nent Programme by recent events	for youth	. 0.01		8.99
	Reasons	for the final sav	ing of Rs. 8.99 la		intimated (January :	-
3.(vii)–	-Capital S	Subsidy to zemen under Ban				
	0	16.00	16.00	8.96	-	7.04
	Reasons i	for the final savi	ng of Rs. 7.04 la	khs have not been it	ntimatęd (January. 199	91).
4.04	-Introduct PEXSEM retired D Personnel	Scheme for efence				•
	(Centrally	y Sponsored Sch	eme)		• • • • • • • • • • • • • • • • • • • •	-
	0	7.00	7.00	••.		<b>—7.00</b>
	Reasons	for non-utilisation	on of entire prov	ision have not been	intimated (January 1	991).
5.(vi)—	of Ex-ser	/Preparation vicemen under up loans—				·
	0	7.00	7.00	3.73		<b>—3.27</b>
	Reasons	for the final savi	ing of Rs. 3.27 la	khs have not been	intimated (January 1	991).
6.(i)-	-Directors Sainik W					
	0	16.10	16.10	13.67		-2.43
	Reasons	for the final savi	ing of Rs. 2.43 In	khs have not been in	ntimated (January 199	1).
(iii)	Excess o	occurred under :				
	Head	1	Total grant	Actual expenditur	re	Excess+- Saving
2524	a -: 1a			(In lakhs of	rupces)	
2235-	Social Se and Well					
60	Other So Security Welfare				_	
110-	-Other Ins Schemes-				•	
10—	District So Sailors as Welfare I	nd Airmen's		•		
1.(ii)	Sainik Bo	oard				
	0	63.19	63,19	83.85		+20.66
	Reasons	for the final exc	èss of Rs. 20.66	lakhs have not beer	intimated (January 1	1991).

## Grant No. 4-concld.

Capital:	190 - 230		17.1.3.		, .
(iv)	Saving occurred un	der the following	ng head :—	1 .	
Head	I	Total grant		octual enditure	Bacess+ Saving-
	Signal Countries	d 'L'	6.73	(In lakhs of ru	pees)
Socia	tal Outlay on al Security and are—				
02 Social W	/elfare—	٠	0.1		3
Secto	stment in Public or and other ertakings—	ai d _n eo	.127.	·	
Con Pun	re Capital tribution to jab Ex-servicemen poration—	, .		•	-
¹ (Cen	trally Sponsored Sch	ame). '	1,77	•	•
O	20,00-	°। ने ाल <b>20.00</b>	. i i,o :	15 <b>,</b> 00 ; :	-5.00
Rea	sons for the final savi	ing of Rs. 5 lak	hs have not been	intimated (Ja	nuary 1991).

1 m 4, 3

## Grant No. 5

<del></del>		
Grant No. 5—Educat	ion (	
Total grant/ appropriation Rs	Actual expenditure	Excess - Saving-
250,	. Ks,	Rs.
•		
•		
	•	
5,50,58,38,000	5,23,93,40,421	<b>—26,64,97,579</b>
		5,70,11,000
•		
12,42,72,000	8,30,63,729	<b>3,92,08,271</b>
-		••
ça,		
•	•	
48,85,000	22 72n	
		48,61,280 3,55,000
	•	J,JJ,000
		• •
	Total grant/appropriation Rs.  5,50,58,38,000	Total grant/appropriation Rs. Actual expenditure Rs. Rs.  5,50,58,38,000 5,23,93,40,421

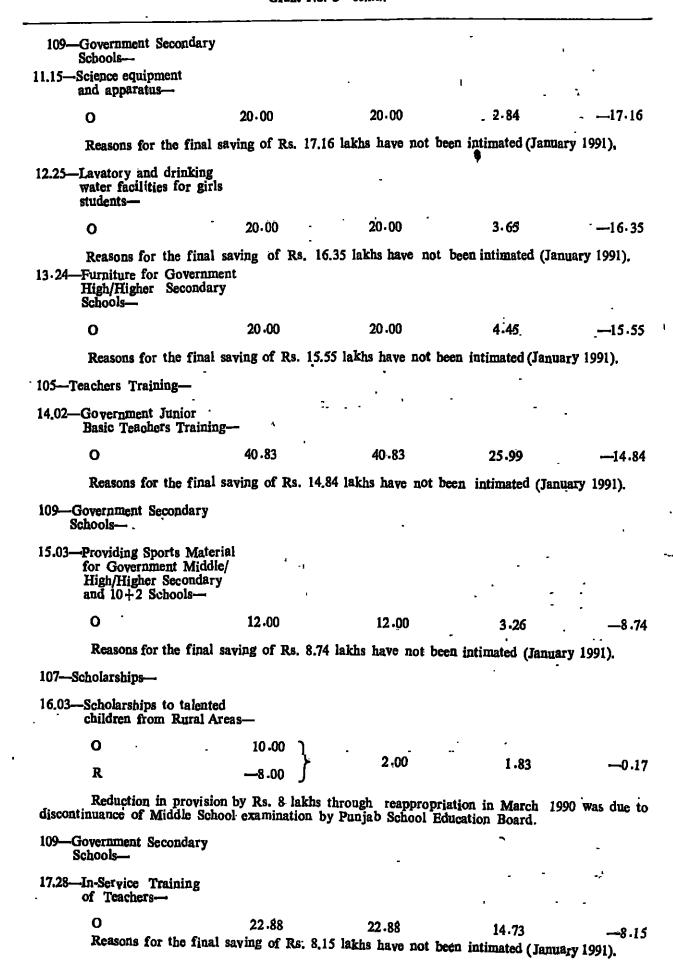
(ii) In view of the final saving of Rs. 26,64,98 lak'rs, the supplementary grant of Rs. 91,90.25 lakhs obtained in March 1990 proved excessive.

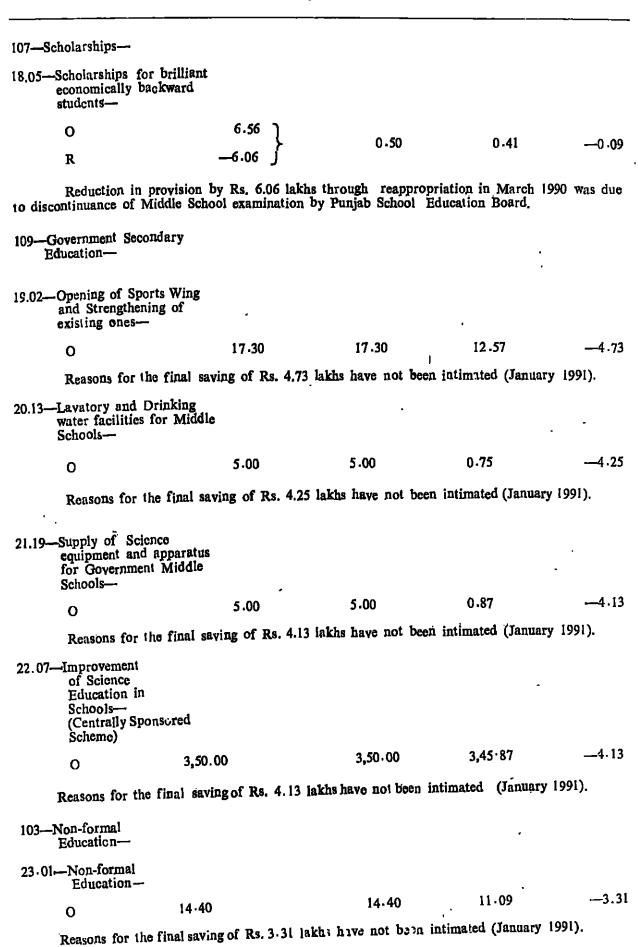
Head	Total	Actual expenditure	Excess + Saving -
•	grant	(In lakhs of rupces)	PRAITIE —
		(in more or only	
202—General Education—			
11-Eleme Mary Education-		•	
·101—Government Primary	Schools—		
O 1,17,27·23	1,77,07 -48	1,65,51 -61	<b>11,55⋅87</b>
S 59,80 ·25 ∫			
Recsons for the final sa	iving of Rs. 11,55.87 lakhs	have not been intimated (Janu	ary 1991).
300—Other expenditure—			
2.02—Essential facilities to Government Primary Schools—			
(Centrally Sponsored Scieme)			
O 4,00.00	4,00.00	26.26	3,73.74
Reasons for the final	saving of Rs. 3,73.74 lakhs	have not been intimated (Jan	mary 1991).
3.01 —Operation Black	•		
Bourd—		•	
Bourd—  (Centrally Sponsored Scheme)			
Bourd— (Centrally Sponsored Scheme)  O 92.00	92.00	20.27	بر <del>ر</del> . 11.
Centrally Sponsored Scheme)  O 92.00	-	20.27 ave not been intimated (Janua)	
Board— (Centrally Sponsored Scheme)  O 92.00	-		
Gentrally Sponsored Scheme)  O 92.00  Ressons for the final  102—Assistance to Non- Government Primary Schools—  4.01—Assistance to Non- Government Primary Schools by Education	-		
Centrally Sponsored Scheme)  O 92.00  Resons for the final  102—Assistance to Non- Government Primary Schools—  4.01—Assistance to Non- Government Primary Schools by Education Department—	saving of Rs. 71.73 lakhs h	nve not been intimated (Januar	y 1991)
Centrally Sponsored Scheme)  O 92.00  Resons for the final  102—Assistance to Non- Government Primary Schools—  4.01—Assistance to Non- Government Primary Schools by Education Department—  O 93.35	saving of Rs. 71.73 lakhs h	nve not been intimated (Januar	5.7
Government Primary Schools by Education Department—  O 93.35	saving of Rs. 71.73 lakhs h	nve not been intimated (Januar	5.7
Centrally Sponsored Scheme)  O 92.00  Resons for the final  102—Assistance to Non- Government Primary Schools—  4.01—Assistance to Non- Government Primary Schools by Education Department—  O 93.35	saving of Rs. 71.73 lakhs h	nve not been intimated (Januar	5.7
(Centrally Sponsored Scheme)  O 92.00  Resons for the final  102—Assistance to Non-Government Primary Schools—  4.01—Assistance to Non-Government Primary Schools by Education Department—  O 93.35  Reasons for the final  800—Other expenditure—  5.01—Assistance to Panchayati Raj Institutions by Education Department—	saving of Rs. 71.73 lakhs h	nve not been intimated (Januar	5.7
Gentrally Sponsored Scheme)  O 92.00  Resons for the final  102—Assistance to Non-Government Primary Schools—  4.01—Assistance to Non-Government Primary Schools by Education Department—  O 93.35  Reasons for the final  800—Other expenditure—  5.01—Assistance to Panchayati Raj	saving of Rs. 71.73 lakhs h	ave not been intimated (Januar 87.64)	5.7

02—Secondary Education—		_
110—Assistance to Non- Government Secon- dary Schools—		••
6-01—Assistance by Edu- cution Department—		
O 25,41.75 9	•	
R —6,54.17	18,87.58	18,87.41 —0.17
Reduction in-provision by to delay in the revision of pays	y Rs. 6,54.17 lakhs cales of the staff wo	through reappropriation in March 1990 was due orking in private managed schools.
109—Government Secondary Schools—		• • •
7.04—Border Area Development Education Programme— (Adhoc)		
O 10,72.58	10,72.58	5,54.74
Reasons for the final savis	ng of Rs. 5,17.84 lal	chs have not been intimated (January 1991).
105—Teachers Training—		
8:02—Teachers Training— (Adhoc) (Centrally Sponsored Scheme)		
O 3,35.25	3,35.25	1,86.45 —1,48.80
Reasons for the final saving	ng of Rs. 1,48.80 lal	chs have not been intimated (January 1991).
109—Government Secondary Schools—		
9.08—Provision of T.V. and Radio-cum-Cassette Player—Elementary Schools for Education Technology—		
O 1,20.00	1,20.00	68.07
Reasons for the final saving	g of Rs. 51.93 lakhs	have not been intimated (January 1991).
107—Scholarships—	•	
10.02—Scholarships-Sainik Schools—		
O 50.00 ]	42.25	27.55 ⊶15.80
R —6.65 }	43.35	21.33
Reduction in provision	by Rs. 6.65 lakhs	through reappropriation in March 1990 was due

to receipt of lesser number of claims than anticipated.

Reasons for the final saving of Rs. 15.80 lakhs have not been intimated (January 1991).





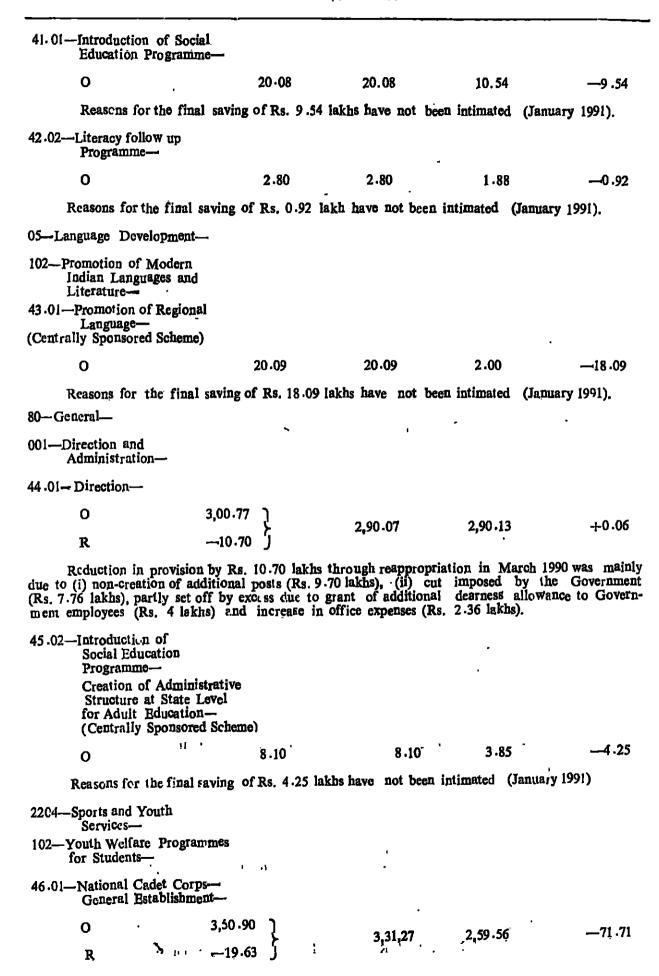
10:	Coverment					
- <del></del>	9—Government Secondary				-	. "
	Schools—				1 2 2	~
24.23	—Introduction of Library Service	ř CC			•	
	in Governmen	nt			<del>-</del> 1	
	High/Higher Secondary Sc	hools—	•			-
	. Becondary be		•	*,	• -	
	0	7-27	•	7.27	4.00	<b>-3·27</b>
	Reasons for the	he final saving	of Rs. 3. 27. laki	s have not be	en intimated. (Janu	ary 1991).
25·21	—Examination—	•			• m* -	
•	Holding of Science Talen	ť				
	Search		•			
	Examinations O	<b>-</b> - 5.00		5.00	2:06	2.04
	_					<b>2.∙94</b>
06.05		he final saving	of Rs. 2.94 lakh	s have not bee	en intimated - (Janua	ıry 1991).
26.07	—Strengthening of 13 existing		. ;; -			
	Sports Wings-		٠			•
	. 0	4 · 50	, , ,	4: 50'	2::50	2.00
	Reasons for t	he final saving	of Rs. 2 lakhs h	ave not been in	ntimated. (January 1	991).·
27.04	<ul> <li>Providing of</li> </ul>				• • • • • • • • • • • • • • • • • • • •	_
	latest sports equipment to	_				-
	13 Sports Win		• • • • • • • • • • • • • • • • • • • •			•
	0	4.00	r alikin	4:00 ~	2:34	-1-66
	Reasons for th	e final saving	of Rs. 1.66 lakh	s have not been	n intimated (Janus	rest 1001)
28 08-	-Posts of	J				139L).
20.00	Coaches and					· ·
					'	-
	Game Boys-	d 50		•		
	0	7.70	::	7.70	6-15	—l·55
	0		of Rs. 1 · 55 lakh	7.70. s have not be		=
29 · 01	O  Reasons for the Integrated		of Rs. 1.55 lakh	7.70. s have not be	6.15 en intimated (Janus	=
29 · 01 -	O  Reasons for the Integrated Education of		of Rs. 1.55 lakh	7.70. s have not been		=
29 · 01 -	O Reasons for the Integrated Education of Handicapped Children—	ne final saving	of Rs. 1.55 lakh	7.70. s have not been		=
29 · 01 -	O Reasons for the Integrated Education of Handicapped Children—(Centrally Spo	ne final saving	of Rs. 1.55 lakh	7.70. s have not be		=
29 · 01 -	O Reasons for the Integrated Education of Handicapped Children—	ne final saving	of Rs. 1.55 lakh	7.70. s have not become 2.07	en intimated (Janus	ary 1991).
29.01-	O Reasons for the Integrated Education of Handicapped Children—(Centrally Spotes Scheme)	ne final saving, nsored 2.07		2.07	en intimated (Janus	ary 1991)
	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme)  Reasons for the	nsored  2.07  c final saving		2.07	en intimated (Janus	ary 1991)
. 03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Education	nsored  2.07 c final saving	of Rs.: 1, 14 lakhs	2.07	en intimated (Janus 0.93	ary 1991)
. 03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Education  Assistance to	nsored  2.07  e final saving	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
. 03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme)  Reasons for the University and Higher Education Higher Education Non-Governme Colleges and	nsored  2.07  e final saving	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposecheme)  Reasons for the University and Higher Educated Mon-Governme Colleges and Institutes—	nsored  2.07  e final saving	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Educated Higher Educated Mon-Governme Colleges and Institutes— Assistance to Non-Governmer	nsored  2.07  e final saving  ion —	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Educated Higher Educated Mon-Governme Colleges and Institutes— Assistance to Non-Governmer Colleges and Colleges Colle	nsored  2.07  e final saving  ion —	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Educated Higher Educated Mon-Governme Colleges and Institutes— Assistance to Non-Governmer	nsored  2.07  e final saving  ion —  nt	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Janus 0.93	ary 1991)
03-	Reasons for the Integrated Education of Handicapped Children— (Centrally Sposeheme) O Reasons for the University and Higher Educated —Assistance to Non-Governme Colleges and Institutes— Assistance to Non-Governmer Colleges and Institutes—	nsored  2.07  e final saving  ion —	of Rs.: 1, 14 lakhs	2.07 have not been	en intimated (Januar 0.93	ary 1991)

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning Department. Reasons for the final saving of Rs. 1,09.65 lakhs have not been intimated (January 1991). 107-Scholarships-31.03—Reimbursement of Tuition fee charges for the college girls for Class XI and XII-(Centrally Sponsored Scheme) 0 90.00 90.00 49.94 40.06 Reasons for the final saving of Rs. 40.06 lakhs have not been intimated (January 1991). 103-Government Colleges and Institutes-32.04—Improvement of existing Government Colleges-0 79 25 69.06 -10-19 R. Reduction in provision by Rs. 25.75 lakhs through reappropriation in March 1990 was due to posts remaining vacent and reduced number of courses sanctioned by the Government. Reasons for the final saving of Rs. 10.19 lakhs have not been intimated (January 1991). 107-Scholarships-33.02—Scholarships---General-27-13 0 27-13 16.57 --10.56 Reasons for the final saving of Rs. 10.56 lakhs have not been intimated (January 1991). 34.07- Student Welfar e Hostel in Government College-1.00 -0.050 0.55 R Reduction in provision by Rs. 3 lakhs through reappropriation in March 1990 was due to posts remaining vacant. 107—Scholarships— 35.06—State Government Merit Scholarships in Colleges for General University Education ----1.855.26: 3.41

5,26

0

	Reasons for the fi	nal saying of Rs.	1 -85 la <b>R</b> hs 1	have not been int	imated (January	1991).
105-	-Faculty Development Programme—		•			
36.01-	—Seminars and Refresher Courses				.,	•
	0	2.00ך			::	-
	R	<b>—1 ⋅00</b> }		1.00	. 0.98	-0.02
impos	Reduction in pro-	vision by Rs. 1 lal nent.	ch through	reappropriation i	n March 1990 wa	s due to cut
107—	Scholarships—					
37.02	Government of India Scholarships for the students of non-Hindi speaking areas for studying Hind (Centrally Sponso Scheme)	li— red				
	Ο	1.50		1 · 50	0.61	0.89
	Reasons for the f	inal saving of Rs.	0.89 lakh	have not been in	ntimated (Jaruar	v 1991).
38.01	—Stipends to Stud of Arts and Science College, Jagraon—	ents ce · ·	· ,			,,.
	0	0.96	;	0.96	0.10	0.86
	Reasons for the fi	nal saving of Rs.	0.86 lakh h	ave not been int		
04A	dult Education—					1991).
103—1	Rural Functional Literacy Programo	nes '' .	'		, ,	
-10. 98	-Adult Education-	<b>-</b> .				
•	О	77.06	1	•	•	
	R	-33.21	}	43.85	43.85	••
cut in Lional	Reduction in provis sposed by the Go dearness allowance	sion by Rs. 33.21 evernment (Rs. 38. to Government en	lakhs throu 06 lakhs), j mplovees (R	gh reappropriati partly set off by	on in March 199 excess due to gr	0 was due to ant of addi-
800—0	Other expenditure-	· ,	2 2 (2		,	
40.03-	-Jana Shiksha Nila	yam			•	
	(Centrally Sponsor					
	o	46.20		46.20	33 .21	—12.99
]	Reasons for the fin	al saving of Rs. 1	2.99 lakhs	have not been di		—12 'yy



	Reduction in provision	by	Rs.	19.63	lakhs	tbrough	reappropriation	in	March	1990	was	mainly
based	on actual requirement.		•						•	`		_

Reasons for the final saving of Rs. 71.71 lakhs have not been intimated (January 1991).

47.01—National Service

Scheme-

(Centrally Sponsored Scheme)

Reduction in provision by Rs. 9.21 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 38.52 lakhs have not been intimated (January 1991).

48.02-National Cadet Corps-

Annual Camps-

Reasons for the final saving of Rs. 9.96 lakhs have not been intimated (January 1991).

001—Direction and Administration—

49.05—Holding of Youth leadership Training Hiking/Trekking Mountaineering Camps—

O 4.50 - 4.50 -0.06 -4.44

Reasons for the final saving of Rs. 4.44 lakhs have not been intimated (January 1991). 101—Physical Education—

50.01—Physical Education College—

O 30.34 30.34 26.07 --4.27

Reasons for the final saving of Rs. 4.27 lakhs have not been intimated (January 1991).

001—Direction and Administration—

51.10—Establishment of District Youth Centres—

Reduction in provision by Rs. 5.20 lakhs through reappropriation in March 1990 was due to non-sanction of the posts.

Reasons for the final excess of Rs. 1.47 lakhs have not been intimated (January 1991).

104—Sports and Ga	imes—				<del></del>
52.03—Competition	Schemes—				
0	9.507		_		
R	<b>—2.50</b> }		7.00	6.02	<b>0.98</b>
Reduction economy measures.	in provision by Rs. 2	.50 lakhs through	reappropriation	n in March 199	0 was due to
Reasons-fo	or the final saving of R	s. '0.98 lakh have	not been intim	ated (January 19	991).
53.06—Sports Hoste	els—-		•		
0	11.507			•	-
R	—3.0d <b>}</b>		8.50	<b>9.63</b> -	+1:13 -
Reduction economy measures.	in provision: by Rs.	3 lakhs through	reappropriation	n in March 199	0 was due to
Reasons fo	r the final excess of R	s. 1.13 lakhs have	not been intima	ated (January 19	991').
001—Direction and	Administration—			<u>.</u>	
54.06—Establishmer College You					
O	2,80		4.40		
R	—1.30 <b>)</b>		1.50	0.99	<b>—0.51</b>
Reduction economy measures.	in provision by Rs. 1	1.30 lakhs throug	h reappropriatio	n in March 199	0 was due to
55.07—Inter-State T	ours-			•	
O	2.50		2.50	1,14	<b>—1.36</b>
Reasons for	the final saving of Rs	. 1.36 lakhs have	not been intima	ted (January 19	91).
102—Youth Welfare for Students-	Programmes				
56.03—State Level N		_	į 2		
O	2,63		2:63	1.31	-1.32
Reasons for	the final saving: of R	s. 1.32 lakhs have	not-bêen;intima	ted: (January .19	91).
001—Direction and	Administration—				
57.03—Youth Festiv	al and Awards—			-	
O	2.50	-	2.50	1.41	1.09
Reasons for	the final saving of R	s. 1.09 lakhs have	_	mated (January	1991).
2058—Stationery a	nd Printing—		<u> </u>		
101—Purchase:and Stationery Stor	Supply of cs—	· .			
58.01—Stationery St	tor <del>es</del> —	•		•	
0	1;57.15		1,57.15	- 1,37.34	<b>—19.8</b> 1

Reasons for th	ne final saving of Rs. 19.8	1 lakhs have not	been intimate	d (January 199	91).
105—Government Publ	lications—				
59,01—Government Pu	blications—		•		
O	13.047		10.00		<i>c</i> 00
R ·	ـــــــــــــــــــــــــــــــــــــ	• •	. 12.92	6.89	6.03
Reasons for th	he final saving of Rs. 6.03	lakhs have not 1	been intimated	(January 199	91).
102—Printing, Storage Distribution of F	and orms—				
60.01—Printing, Storag Distribution of		•	-		
o	12.92		12,92	· 8,34	-4.58
Reasons for t	the final saving of Rs. 4.	58 lakhs have n	ot been intim	ated (January	1991).
101—Purchase and Sup of Stationery St					
61.02—Purchase of pla used with stam			·	•	
о о	6,00		6.00	3.96	-2.04
Reasons for t	the final saving of Rs. 2.	04 lakhs have i	r. not been intim	ated (January	1991).
2205-Art and Culture	•	'. · .	•	٠ •	
105—Public Libraries—	-				
62.04—Establishment Strengthening o Libraries—			φ.`		
0	11.527			•	
O R	11.52) —7.32		<b>4,20</b> .	3.16	—1.04
R Reduction in	-7.32 provision by Rs. 7.32 lal	khs through reap	·		-
R Reduction in p non-sanction of the pro-	-7.32 provision by Rs. 7.32 lal oposal for opening of two	o libraries.	propriation i	n March 1990	was due to
R Reduction in p non-sanction of the pro-	-7.32 provision by Rs. 7.32 lal	o libraries.	propriation i	n March 1990	was due to
R Reduction in pronon-sanction of the pro Reasons for the	—7.32 provision by Rs. 7.32 lale oposal for opening of two he final saving of Rs. 1.0	o libraries.	propriation i	n March 1990	was due to
R Reduction in pronon-sanction of the pronon-sanction of the pronon-sanction for the Reasons for the 104—Archives— 63.05—Modernisation	—7.32 provision by Rs. 7.32 lale operation of chair of the chair of th	o libraries. 4 lakhs háve no	ppropriation in t been intima	n March 1990	was due to
R Reduction in pronon-sanction of the pro- Reasons for the 104—Archives— 63.05—Modernisation Preservation Telegraphy	—7.32 provision by Rs. 7.32 lale operation of chair of the chair of th	o libraries.	ppropriation in t been intima	n March 1990	was due to

economy measures (Rs. 4.43 lakhs), partly set off by excess due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1.90 lakhs).

Reasons for the final saving of Rs. 3.83 lakhs have not been intimated (January 1991).

64.03—Strengthening of Archives Library	State y-		· , . · ".	٠.	
O	1,44		0,50	0.57	+0.07
R	<b>_0.94</b>		0,50	0,51	,
Reduction in p due to posts remaining	provision by Ra vacant.	s. 0.94 lakh through re	eappropriation is	March 1990	was mainly
105—Public Libraries—					
65.03—Grants to Local by Local Government for Development of Libraries—	rnment r				
O	1.64		1,64	0,90	0.74
Reasons for the	e final saving o	f Rs. 0.74 lakh have n	ot been intimated	I (Јяпиагу 199	1).
		re provision was withd			
Head			Total	Actual expenditure In lakhs of	Excess+ Saving— rupees)
2202—General Education 03—University and High Bducation—	•	40 45 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	ī		
102—Assistance to Universities—	•	• • • • • • • • • • • • • • • • • • • •	-	-	
1.07—Construction of Nanak Bhawan t Nanak Dev Uni Campus, Amritsa	at Guru versity	1 • _			
0	40.00				••
R	<b>—40.00</b>			2.5	
Withdrawal of of grant-in-aid for cons	entire provision struction of Gui	n through reappropriat u Nanak Bhawan.	ion in March 1990	) was due to n	on-sanction
103—Government Collegand Institutes—	ges			-	
2.06—Strengthening of Administration—	College			· <u>·</u> .	,
o	4,10}		• 1.		- 44
R	ر 4.10				.1
Withdrawal of of posts by the Govern	entire provisio ment.	n through reappropriat	ion in March 199	0 was due to 1	non-sanction
05—Language Develops 102—Promotion of Mo- Indian Languages Literature—	dern and			عده آدور دو دور صد درست	
3.05—Microfilming—(A		i.	d i		-
0	2,50		••	• •	• •
R	2,3UJ			1	

Withdrawal of ent	tire provision throug	th reappropriation	in March 1990 was	due to economy
2205—Art and Culture—			161	Ų.
104—Archives—	u",U	(	J. 25	<u>.</u> .
4.02—Modernisation and Preservation of Archives—	n e stender e gje	for that is a little into	And Switch.	•
0	2,70]		. й.	
R	—2.70) —2.70)		tender o	, , I
Withdrawal of entremaining vacant.	tire provision throug	gh reappropriation	in March 1990.: w	as due ito posts
5.04—Setting up of Cell			. 1.1	,
material regarding Maharaja Ranjit Singh	, , ) l., i i i i i i i i i i i i i i i i i i i		ern des et for en et. Grand et et et e	
<b>.</b> 0	1.23			• .
R	<b>∸1.23</b> }	•	••	<i></i>
Withdrawal of er	ntire provision thro	ugh reappropriatio	on in March 1990	was due to posts
_	es the seties as soldies		ingle:	•
(A) THRESTOCES MUG	re the entire provision	n remained unutilis	ed are given below	<del></del>
			-	
Head		Total grant	Actual o expenditure.	Saving—
Head		•		Saving—
Head  2202—General Education—	_	•	expenditure Victoria I .	Saving—
2202—General Education— 109—Government Secondar	rv	grant	expenditure  (ii:107:11)  (In lakhs of supees	Saving—
2202—General Education— 109—Government Secondar	ry 10 arazanta taira	grant ஆத் சுசிநகரமாக	expenditure  (ii:107:11)  (In lakhs of supees	Saving—
2202—General Education—  109—Government Secondar  Schools—	ry CO areata ni a itaira al t/ on	grant ஆத் சுசிநகரமாக	expenditure (in lakhs of rupees	Saving—
2202—General Education—  109—Government Secondar Schools—	ry CO areata ni a itaira al t/ on	grant ஆத் சுசிநகரமாக	expenditure (in lakhs of rupees	Saving—
2202—General Education—  109—Government Secondar Schools—	cy co area in ni a Italia, al t/ on erial	grant ஆத் சுசிநகரமாக	expenditure  (firrori 1)  (In lakhs of supees  (fight)  (in lakhs of supees  (in lakhs	Saving—
2202—General Education—  109—Government Secondar  Schools—'!	cy co area in minimis, indicate in the control on crial ne) 3.71.31	grant  - Tig of instantial actions in the control of the control o	expenditure  (In lakhs of stupees  (In lakhs of stupees)  (In lakhs of stupees)	Saving
2202—General Education—  109—Government Secondar  Schools—'!	al t/ on erial  3,71.31	grant  - Tig of instantial action in the control of	expenditure  (In lakhs of stupees  (In lakhs of stupees)  (In lakhs of stupees)	Saving
2202—General Education—  109—Government Secondar Schools—	ety  al  t/  on  erial  3,71.31	grant  - Tig of instantial action in the control of	expenditure (direction)       (In lakes of suppess  (fig.     (in lakes of suppess  (fig.	Saving—
2202—General Education—  109—Government Secondar Schools—	al t/ on erial  3,71.31	grant  - Tig of instantial action in the control of	expenditure  (In lakhs of stupees  (In lakhs of stupees)  (In lakhs of s	Saving—  -/
2202—General Education—  109—Government Secondar Schools—1	al t/ on erial  3,71.31	grant  - Tig of instantial action in the control of	expenditure  (In lakhs of supees  (In lakhs of	Saving—

107—Scholarships—	
3.01—Reimbursement of Tuition fees charged	
from Girls to States— (Centrally Sopnsored Scheme)	• •
O 67.00	67.00° —67.00
109—Government Secondary Schools—	
4.09—Setting up of I.E.D. Cell at Head quarters— (Adhoc) (Centrally Sponsored Scheme)	
O 27.46	<b>27.46</b> — <b>27.46</b>
001—Direction and Administration—	- · · · · · · · · · · · · · · · · · · ·
5.02—Setting up Vocational Wings at District/ Directorate—	
Provision of Instructional Material in Schools etc.— (Centrally Sponsored Scheme)	
O 26.35	<b>26.35</b> —26.35
109—Government Secondary Schools—	en p
6.27—Vocationalisation Stream of 10+2 system of Education—	
(Adhoc)	
O 24.00	$24.06^{-1}$ —24.00
107—Scholarships—	
7.07—Scholarships for poor but brilliant Students—	
O 13.00	13.00 —13.00
109—Government Secondary Schools—	•
8.11—Expansion of facilities for full time Schools—	18.1 ₀ .
O 5.00	5.00 —5.00
105—Teachers Training—	·
9.01—Setting up Vocational Wings at District/Directorate— Provision of Instructional	
material in Schools etc.— (Centrally Sponsored Scheme)."	
Q 2.76	2,76 ,. —2.76

	······································			
109—Government Secondary Schools—				
10.10—Establishment of Adarsh Schools— (Ad hoc)				•
0	1.00	1.00	• •	—1.00
.11.17—Establishment of Continuing Centres—		•	,	
0	1.00	1.00	• •	—1.00
03—University and Higher Education— 103—Government Colleges				
and Institutes-		1.2	14 m	-
12.01—Strengthening of Sports facilities in Government Colle (Centrally Sponsored Scheme)	ges			
•	21 50	21.50	**	<b>—21</b> i50
0	21 .50	21.30	•:	-21130
13.02—Coaching for educationally handicapped students	'		• .	
belonging to minorit	y s			
(Centrally Sponsored Scheme)	er p		<del>.</del>	;
, О	5.60	5.60	••	<b>—5.60</b>
14.05—Development of Coll Education under U.C (Ad hoc provision)	ege 1.C.		` '1	
0	5.507			• :
	.}	5.00	••	-5.00
_ R	<b>0.50</b> ,) ;	н	· ·	
04—Adult Education—	1			
800—Other expenditure—	•			<b>:</b>
15.01—Post Literacy and	,			
follow up programm for the benefits of	10 A) F 1	<b>'</b> lı	ni '	
non-literates— (Ad hoc) (Centrally Sponsored Scheme)				, ,
0 1	,39.69	1,39.69	1	<b>⊷1,39.69</b>
	fuer	-1-2-43	••	
16.02—Strengthening of Administrative Structure for			· •	
implementation of the Adult Education	•			
Programme—				
(Centrally Sponsored Scheme)		:		
Q	9.60	0.60		1
<del>-</del>	4.AA 1	. ' <i>IJō,</i> ≮	Section of the sectio	9,60

		<u> </u>			
05—Language Development—					
102—Promotion of Mod Indian Languages Literature—	lern and				
17.07—Promotion of Re Languages—	gional				
. 0	19.50		19.50	••	<b>—19.5</b> 0
18.06—Development of Sanskrit—				-	
o	2.00	l	1.00		9
R	-1.00	f	1.00	••	-1.00
Reduction in processor measures.	ovision by R	s. 1 lakh through	reappropriation	in March 1990	was due to
19.03—Development of Urdu—				•	
O	2.00	1			•
; R	-1.00	}	1.00	976	-1.00
Reduction in processors.  20.04—Development of National Language		s. I lakh through	reappropriation	in March 1990	was due to
(Hindi)					
0	2.00 }		1 50	-	4
R	0.50 <b>\</b>		1.50	m drig to m	1.50
80—General—				-	
800-Other expenditure-	-	٠.			•
21.01—Setting up Vocation Wings of District/ Directorate— Provision of instrumaterial in schools	ctional				
o	11.55	, ,	11 55		44
001—Direction and Administration—	, i,	··· i · · · · · · · · · · · · · · · · ·	11.55	• • •	11.55
22.04—Setting up Vocatio Wings at District/I Provision of instr material in schools	Directorate uctiona!				
(Centrally Sponsored Scheme	me)			•	
Q	i1·06	• 1 •	11.06	<b>e</b> nq	11.06

23.03—Setting up of					
I.E.D. Cell at the headquarters under the integr Education for th Handicapped Ch	s rated				March Control  The
(Centrally Spo	onsored	0	6.40	lan ij. Evel	<b>6.4</b> 0
2058—Stationery and Printing—				,	
101—Purchare and S of Stationery Sta	upply ores	• • •	ŗ	<b>6</b> 0.5	2
24.04—Cheque Books		•	į.	Þ), †.	
i and O grand	1/1/ mila <b>00</b> / 1	1 10 st	1.00	gen y yaq	1.00
Reasons for to 24) have not been i	non-utilisatio intimated (Ja	n of entire anuary 1991	provision in the ab		ir cases (serial nos. 1
(vi) Excess of	occurred mai	nly under-			- :j
Head		c ). i	Total grant	Actual expenditure	Excess + Saving—
2202—General Educa	ioit oi √in tion⊶	î q., : 4 - 1	agasta 2 d d a 22	(In lakhs of	rupees)
02-Secondary Educa	tion—			t.	
109—Government Sec Schools—			,	6.1	
l:01—Government Se Schools—	condary	- , •	(	(e), C	·
· · - <del>-</del> -		• •		55.0	**
_	1,76,07.72	)	ί	55.0	
O S	1,76,07.72 30,10.00	}	2,08,44.89		)⊻78× (,×.) _ <del>+9</del> 5¥89
0		}	<b>2,08,44</b> .89	2,09,4	∂ <b>⊻78</b> π (,×.) . <del>_+9</del> 5¥89
O S R	30,10.00 2,27.17	by Rs. 2,2 larness allow onomy meas	7.17 lakks through	<b>2,09,4</b> ( l: 10il). '' i	95/89
O S R Augmentation was due to grant of a partly set off by savin	30,10.00  2,27.17  of provision additional dealing due to eco	irness allowi nomy meas	7.17 lakks through	2,09,44  l: [i]  reappropriat  cent ^{ili} employed  hs).	on in' March 1990 (Rs. 2,62-31 lakhs),
O S R Augmentation was due to grant of a partly set off by savin	30,10.00  2,27.17  of provision additional dealog due to eco	irness allowi nomy meas	7.17 lakhs through ance to Governm ures (Rs. 35.14 lak	2,09,44  l: [i]  reappropriat  cent ^{ili} employed  hs).	on in' March 1990 (Rs. 2,62-31 lakhs),
O S R Augmentation was due to grant of a partly set off by savin Comparison of the c	30,10.00  2,27.17  of provision additional dealog due to eco	irness allowi nomy meas	7.17 lakhs through ance to Governm ures (Rs. 35.14 lak 3.89 lakhs have not	2,09,44 reappropriatentili amployed hs).	oh/78: (x. +95:89  ion in' March 1990 i (Rs. 2,62-31 lakhs), ed (January 1991 ).
Augmentation was due to grant of a partly set off by savin  Reasons for to 03—University and Higher Education- 102—Assistance to	30,10.00  2,27.17  of provision additional dealing due to economic dealer final exce	irness allowi nomy meas	7.17 lakhs through ance to Governm ures (Rs. 35.14 lak 3.89 lakhs have not	2,09,40  i. fi.ii.  reappropriat  entili employee hs).  been intimate  i.i it.  i.i	on in March 1990 (Rs. 2,62.31 lakhs), ad (January 1991).
Augmentation was due to grant of a partly set off by savin  12.11 Reasons for t  03—University and Higher Education  102—Assistance to Universities—  2.02—Grant to Guru Dey University	30,10.00  2,27.17  of provision additional dealing due to economic dealer final exce	mess allow promy meas ss: ôf Rs. 95	7.17 lakhs through ance to Governm ures (Rs. 35.14 lak 3.89 lakhs have not	2,09,44  le finition reappropriat entili employee hs).  been intimate  i.e. it.  i.e.	on in March 1990 (Rs. 2,62.31 lakhs), ad (January 1991).

# Grant No. 5—contd.

			• • •	
	Elementary Education—			
	-Inspection—	•		
3.01-	—Inspection—			**************************************
	0	1,86.74	1,86.74	4,49.98 +2,63.24
	Reasons for	the final excess of	Rs. 2,63.24 lakhs have	not been intimated (January A 991).
	University and Higher Education			1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	-Assistance to Universities—			
4.03-	—Grant to Punja University—	bi		the Committee of the Co
	0 -	9,49.12	9,49 . 12	il1,87:41 - 1 - 2,38-29
	Reasons for t	the final excess of R	s. 2,38.29 lakhs haye r	not been intimated ( January 1991 ).
02—S	econdary Educa		,	li's bi.
_	Government Sec			·. PC 45.4
145:3	Schools—	A. Trania	-	f ;
5.20-	-Upgradation Government M Schools to H		Lindowski (* )	$z = -t \cdot m \cdot (xz - zya),$
	Standard—	ı.Br		ola 1 mm − − − − − − − − − − − − − − − − −
	0	2,88 •00	2,88.00	4,55,56 , ,,-1-1,67-56
•	Reasons for t	he final excess of R	s. 1,67.56 lakhs have no	t been intimated (January 1991 ).
6.12-	<ul> <li>Upgradation         Government         Schools to M         Standard—</li> </ul>	Primary		
	o	2,20.00	2,20.00	3,00 ·14 ₁ · (Il. · · · · · · +80 ·14
	Reasons for th	ne final excess of l	Rs. 80.14 lakhs have n	ot been intimated (January 1991).
7 26—	Introduction (10+2 System (Adhoc)	of 		en e
	0	3,00.00	3,00.00	3,76.64 1 :: 1 +76.64
	Reasons for th	o final excess of	Rs. 76.64 lakhs have no	ot been intimated (January 1991).
001—	Discotion and	1— 21 1 1 1 1		•
8.01—	· Administratio	n-		9 (1884) - 1 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3
	0	3,10,887	21 267 76	
	R	56-88		-0.12

## Grant No. 5-contd.

	<u> </u>				
mainly set off		ONGST DESCRIPTION	s. 56.88 lakhs through reaness allowance to Governes (Rs. 1.57 lakhs).	appropriation in March ament employees (58 l	1990 was akhs), partly
05	Language Development—		-		
001—	Direction and Administration-	_			
9.01	Directorate of Languages—	ı	•		
	0	94.48	94.48	1,32.34	+37.86
	Reasons for the	final excess of l	Rs. 37.86 lakhs have not	been intimated ( Janu	ary 1991).
02—	Secondary Educ	cation—		_	
109—	- Government Sec Schools—	condary	• .		-
10.00	-Creation of po	leta	• • • • • • • • • • • • • • • • • • • •		
.10 .22-	of Laboratory Attendants—	)			,
	0	95.00	95.00	1,22.45	+27 -45
	Reasons for the	final excess of R	s. 27.45 lakhs have not b	een intimated (January	1991).
03—	University and Higher Educati	on—			
103—	Government Cand Institutes—	olleges -	. "		
11.03-	-Strengthening o	f	ı		- ·
	Colleges of teac education and i	:hors institute		٠	•
	of advanced stu Education—	dies in			
-	(Centrally Spon	sord Scheme)	•	•	
•	-		., .	39 <b>.7</b> 0	+24.29
	0	15.41	15.41	t t	•
		final excess o	of Rs. 24.29 lakhs haye not	been intimated (Janua	ry 1991).
12.02-	<ul><li>Government</li><li>Professional</li><li>Colleges</li></ul>	• • •		· .	•
	0	72.93	72.93	84.66	+11.73
	Reasons for the	e final excess of	Rs. 11.73 lakhs have not	been intimated (Januar)	1991).
13.01-	<ul> <li>Government</li> <li>Arts Colleg</li> </ul>	ges—		¥	
	O	12,57.43	12,57.43	12,67-58	+10.15
	Reasons for t	he final excess of	Rs. 10.15 lakhs have no	t been intimated (Jan	mary 1991).

## .Grant No., Sangonta.

80—	General—				· · · · · ·		
107—	Scholarships—						•
14.05-	- Exhibition and Tournament of Educational Inst	itutes—			1		
	0	3.09	1		24		
	R	9.83	}	12.92	12.92	- 'e	
due to a					ugh reappropriation of BHARTYA		1990 was 0 lakhs),
	Language Development—					- / · II	
102	Promotion of Mod Indian Language						•
	Literature—				•		
	Development of State Language- (Punjabi)	-			18 S		
	0	26.95	)	• •	. October mil		
	R -	-14.95	}	12.00	34 <b>:</b> 76 ⁻	٠,	+22.76
			Rs. 14.95 lak	hs through	reappropriation in l	i	•
economy	measures.				; 1		is due to
	Reasons for the f	inal exc	ess of Rs. 22	.76 lakhs ha	ve not been intima	ted (January 1	991).
03—Univ High	ersity and er Education—						
	sistance to liversities—		1		سر منه ۱۵٫۱		
16.06—0	pening of Region Centre, Bhatinda-	al- /:	). a r.5	K., 1	the property of the terms		
(	<b>o</b>	4.00	1		.; ·\		
]	ર	6.00	<u>}</u>	10.00	10.00	. 6	••
requireme	Augmentation of part of more funds	rovision for the	by Rs. 6 lakhs c scheme.	through re	appropriation in M	iarch: 1'990 was	due to
04—Adul	t Education—						
	er Adult Education	ın	·· .:		( ), (C),	•	
	dult Education—	11 '	I can b	47.44	o were laid .		
(	63	.22 ]					
F	ι	5.63	•	i8 -85	68.84		<b>—</b> 0.01 -
mainly du	Augmentation of personal to grant of additional to grant of additional to grant of additional to grant of a control of the con	litional c	icarness allow	ance to Gov .56 lakh)	ough reappropriation	(Rs. 6 lakhs)	1990 was , partly

#### Grant No. 5 Conid.

```
01-Elementary
 Education—
 103-Assistance to Local
 Bodies for Primary
 Education-
 18.01—Assistance to Local
 Bodies by Education 51
 12.92
 Department-
O, por an in a maining of the contract of the
 +4.65
 Reasons for the final excess of (Rs) 4:65-lakharhavennot been intimated (January 1991).
 02-Secondary Education-
 105—Teachers Training—
 ា ស្រើសរំណើក ស្រាស់ស៊ី ១១ ម
លោកសម្បីស្រាស់ លើក
 19.01—Seminars and
 Refresher Courses-
 8.58
 10:93:
 +2.35
 8.58
 O
 --,"',";".
 Reasons for the final excess of Rs. 2.35 lakhs have not been intimated (January 1991).
 26.95
.01-Elementary Education 7-1:
 12.00
 101—Government Primary
 1 ion by P.s. 14.95 lakhs through reappropriation in March [-eloodol through
 20.01— Strengthening and
 . it is the lived exercise or Res. 22.70 laking have not been intificion propagately
 Primary Education—
UNICEF
 and expedition
 (Centrally Sponsored
 Scheme)
 v 22.55.00+1.58
 1.00
 1.00
 0
 Reasons for the final excess of Rs. 1.58 lakhs have not been intimated (January 1991).
 ن في را آيات ∞ تألا −-
 2204—Sports and Youth
 Services-
 00.1
 104-Sports and Games-166.01
 GO. OT
 00.7
 the sense was the chema-
 Council-
 (Centrally Sponsored
 Scheme)
 1,74<sup>f</sup>:00<sup>ilb_1</sup>
 1.00.00
 1.00.00
 Reasons for the final excess of Rs. 74 lakhs have not been intimated (January 1991).
 001- Direction and
 Administration—
 18.80
 62.25
 22.01—Direction—
 Reasons for the final excess of Rs. 39.89 lakhs have not been intimated (January 1991).
```

# Grant No. 5 contd.

102 v	outh Mr.10				
P	outh Welfare Programmes for tudents—	San A	ti en i en k	እ። / ፕ <u>}</u> .	,
N	aking over of I.F.C Schemes— Centrally Sponsored	Scheme)			A VIII o
c		1,11.60	1,11-60		
Rea	sons for the final	excess of Rs. 33-34 la	1,(1.00 bha basa a 4.	7,44 ت ۱۹۵۰ ت	4'' +33.34
24.0314:	ational Service '	1 1 1 1 1 1 1	Y	ocen intimated بناند بازند. از	(January 1991).
o	1	42.627		2011	$G_{\pm}(q) = G_{\pm}(q) = 0$
R		<b>-6.85</b>	35-77		439.28
Redi to less grai	uction in provision nt-in-aid sanctioned	by Rs. 6.85 lakhs three for the scheme.	ough reapprop	tiation in Mar	ch 1990 was due
Reas	sons for the final e	xcess of Rs! 39.28 lakl	is have not be	en-intimated	(Ishuary 1001)
104—Sport	s and Games—			10 ² 10 1 - 20 1 1	
25.01—Coa	tching Schemes-				
0		14.94		3, equ pr	-
R		4.38			· —0· I1
Augn mainly due employees.	nentation of provision to revision of pay	on by Rs. 4-38 lakhs t scales and grant of add	hrough reapprelitional dearne	caa amomenice:	larch 1990 was
001-Direct					
Sta	blishment of to Youth Training Development Cent			rang Sasi saga	<b>:</b> •
o		3. 500	·	ı	
R.		-1.50]	2.00	6.92	+4.92
Reduc posts remain	tion in provision by ing vacant.	y Rs. 1:50, lakhs throug	gh reappropria	tion in March	1990 was due to
Reason	ns for the final exce	ss of Rs. 4.92 lakhs h	lave not been	ny ( ] : '::: intimated (Ia:	wari 1001\
27.02— Sett You	ing up of th Welfare			uj. ·	O base 200
	artment—				1 ( ) 1
0		2.19	12.19		-1-1-68
Reason	as for the final exce	ess of Rs. 1.68 lakhs h	ave not been	intimated (Jan	ца _{гу} 1991).
28 .04—Schol					or in the second
	me—			_	entre la
Q	:	5-60 · n	5· 60	7.10	· +1.50

# 76' Grant No. 5 canta.

Reasons for the final	excess of	Rs. 1.50 lakhs	have not been inti	mated (January	1991).
2058-Stationery and					, ;
Printing—				11.	. ,
103—Government Presses—		•	,- *	,,	
29:01—Government Presses-	<del>-</del> ,	$(\hat{a}_{i+1})_{i=1}^{n}$		261 16	+25-34
O- 1 3	,35 <u>.77,</u> 7	a cap silli	3,35-77	3,01 · 1,1, ·	•
Reasons for the final	excess of	Rs. 25.34 la	khs have not been	: : intimateo ' (1súns	19 1991.j.
800—Other expanditure—			¥ 1.5		;
30.01—Typewriter ;Worksho	p—	ri:			
0	37.99			47.36	+9.25
<b>R</b> " ' ' ' ' '	0 12 J	ا والمائية الإيانية ا	38,11	1	
Reasons for the final				timated (January	1991).
104—Cost of Printing by of				•	-
31.02—Cost of Printing at		•			
private presses-		i		10.70	+4.70
0	6-00	17 41	6- 00		
Reasons for the final	excess of	Rs. 4.70 lak	hs have not been int	imated (January	1991).
32-01—Cost of printing at		Louister	16		_ 12,
Union Territory Government Press					. 13
Chandigarh—		i.	4-	0.07.40	 
0	2,00.00	•	2,00.00	2,04.40	1 (1001)
Reasons for the fina	l excess of	f Rs. 4.40 lak	hs have not been in	timated (January	(~[9 <del>91</del> ].
001—Direction and Administration—	•	·			
33.01—Direction—		11, .		•	•
= -	16.14 <b>0</b> 4.	organization	16:49	'' 18.61 '	-+2.1
				ntimated (Januar)	1991).
Reasons for the fina 2205—Art and Culture—	1 11.1	र द्वित र स्वति स	The second of	•	
105—Public Libraries—				- با الله الله الله الله الله الله الله ا	
34.01—Public Libraries—				:_ • •	
·	20 90	1 1	29 90	34.12	- <del>-</del> -4.2
O Reasons for the fina			29.90	: ' '	
	LI DAVOSS U	. No. 7.44 iäi	THE THE TUE COOK III		~ ~.
104—Archives—				·	n Niles Niles
35·01—Archives—	10.04	Server	10 -02 '	21 •45	+3.4
<b>o</b> '	18 -03	•	18 03	41 47	

Reasons for the final excess of Rs. 3.42 lakhs have not been intimated (January 1991). (vii) Instances where expenditure was incurred without provision of funds are given below:— Head - Total Actual Excess + · grant · expenditure Saving— (In lakhs of rupees) 2202-General Education-03-University and Higher Education-103-Government Colleges and Institutes-1.08—Starting of Sports Wings in Government Colleges-4.35 +4.35 02—Secondary Education— 109—Government Secondary Schools-2.29—Furniture for Government Middle Schools and Middle Departments of High/ Higher Secondary Schools-+0.60 Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 1 and 2) have not been intimated (January 1991). Charged— (viii) In view of the final saving of Rs. 3,92,08 lakhs, the supplementary appropriation of Rs. 5,62.03 lakhs obtained in March 1990 proved excessive. (ix) Saving in charged appropriation [partly set off by excess under other heads as mentioned in note (xi) below] occurred mainly under:-Head Total Actual Excess-Savingappropriation expenditure · (In lakhs of rupees) 2202—General Education— 01-Elementary Education-1 101-Government Primary Schools-0 3.00.08 17.63 -2.82 - 45 S Reasons for the final saving of Rs. 2,82.45 lakhs have not been intimated (January 1991). 02—Secondary Education— 109-Government Secondary Schools-2.01—Government Secondary Schools-0 0.20

1.82 - 79

S

-1.06-72

76.07

### Grant No.:5....contd.:

Reasons for the final saving-of l			
· (x) An instance where the entire	e provision, remained unut	iliged is given below:	
Head	· . Total appropriation	Actual expenditure	Excess-1- Saving—
11.11.11.11.11.11	•	(In lakhs of rupe	es)
2204—Sports and Youth Sorvices—	•		
101—Physical Education—			
01—Physical Education College—	ı	· # # .	;
O 10.00	10 -00	= =' O	·10 ·00
Reasons for non-utilisation of e	ntire charged provision hav	e not been intimated	(January 1991).
(xi) Excess occurred mainly unc	der :	f.	
Head	Total appropriation	Actual expenditure	Excess 4- Saving—
2050 Otation and Deletine		(In lakhs of	rupees)
2058—Stationery and Printing—	. \	1 2	•
104—Cost of printing by other Sources—	·		
1.01—Cost of printing at Union Territory Government Press, Chandigarh—	. के बार्की करण है के एक हैं है कि के दूर है	19	
O	5-00	8.51 ·.	+3.51
Reasons for the final excess of		en intimated (January	1991).
101—Purchase and Supply of Stationery Stores—	ray "Proportion to the		
2.01—Stationery Stores—			
· O (3)00	3.00	<i>5.95</i>	+2.95
Reasons for the final excess of R	ls. 2.95 lakhs have not bee	n intimated (January	1991).
2202—General Education—			
03-University and Higher	•		
Education—	171 5 3	in to	
103—Government Colleges and Institutes	ton state, title, and	. '0'	
3.01—Government Arts Colleges—	,		-
O 1.00	1.00	2.12	+1.12
Reasons for the final excess of	Rs. 1-12 lakhs have not be	en intimated (January	y 1991).
Capital:		6.20	

(xii) Rupecs 3.55 lakhs were surrendered in March 1990; ultimate saving was Rs. 48.61 lakhs,

 $\theta, 2\theta \ge$ 

## Grant No. 5-concld.

-					`	
	(xiii)	Saving occurred	mainly under :	n	· · · · · · · · · · · · · · · · · · ·	<del>_</del>
	Head		- 1 (1) 100 1 (2)	Total grant	Actual expenditure	Excess+ Saving—.
•		-	••		(In lakhs of rupes	·s)
4058	—Capital Station Printin	l Outlay on ery and g—				-
103-	-Governn	nent Presses-				
•	—Machin Equipm	iery and			ter and a second	-
	0	45.40				
	R	_3.40 }	4.04	72.00	alli Alf	-42.00
econ	Reducti omy meas	on in provision ures.	by Rs. 3.40 lakhs t	hrough reapp	ropriation in March	1990 was due to
intim	Reasons ated (Ja	s for non-utilisa nuary 1991).	tion of the remain	ning provisio	n of Rs. 42 lakhs	have not been
6202-	Loans f	or Education, Art and Culture-	, ··	rajet T		<b>.</b>
01—0	General E	ducation—			Super Continue of	
203—	Universit Education	ty and Higher	י פע'	,1 ·	entra National and American	•
2 -01-	students	to deserving under Na- oan Scholarship 				
	0	3.00	1	3. 00	9 Later 10 12 1	2.80
	Reasons	for the final savi	ing of Rs. 2.80 lakh	s have not be	en intimated (Januar	v 1991)
	(Xiv) Ex	cpenditure met o	ut of Depreciation 1	Reserve Fund-	-Government Presses-	_
	The experis	enditure <b>unde</b> r t led to provide a r	his grant includes	D- 25 40 1	khs transferred to the	. •
xpend	liture ou liture is t	t of the Fund transferred to the	is debited in the he Fund before the	first instance close of the	year at certain rates e lying in the Fund to the grant. Sub accounts for the year	i. The actual
	. No exp	penditure was in	curred, out of the Fi	ind during th	e year.	
	The b	alance at the cre	edit of the Fund at	the end of 1	Vierch 1000 was Do 1	.93.07 lakhs.
Accou	An acc nts 1989-	count of transac	etions of the Fund	is included	in statement no. 16 o	f the Finance
					man it is a if	1 7.

100

transfer and the

	Grant No.	6-Elections		
		Total grant/ appropriation	Actual expenditure	Excess + Saving Rs.
_		Rs.	Rs.	Ks.
Revenue:				
Major heads :				١
2015—Elections and 2075—Miscellaneous General Services—			•	
Voted-				
Original 1,12,47,0 Supplementary 3,99,47,0	` <b>&gt;</b>	5,11,94,000	3,02,54,409	-2,09,39,591
Darf to	ر 1000 .			
Amount surrendered during the year				•••
Charged—			1.	
Original 15	.000 }	15,000	:	15,000
Supplementary	J			
Amount surrendered during the year				• •
Notes and comments—				
(i) The entire charged provisi				*
(ii) In view of final saving of grant of Rs. 3,99.47 lakhs obtained in there was a saving of Rs. 45.92 lak	R MAGTON IY	uli minvellexiz	SSIVE. III LUO PIVI	1000
(iii) Saving in the voted gran	nt occurred	mainly under :-	<del>-</del>	
Head		Total grant	Actual expenditure	Excess+ .Saving—
		•	(In lakhs.of rupe	ees)
2015—Elections—				
106—Charges for conduct of elections to State/Union Territory Legislature—	•		\$5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
1.01—Elections to State Legislature—	,		· . · · · · · · · · · · · · · · · · · ·	£
•	3. <b>0</b> 0 )	3 1. 1	` .	
_	ے <del>(</del> 00.0	1,33400	18.96	<b>⊸1,14.04</b>
Reasons for the final saving of		04 lakhs haye n	, ot been intimated	(January 1991).
105—Charges for conduct of elections to Parliament—	•	- 1	. <i>.</i>	
2.01—Blections to Parliament—				
	2.00 J			
_	<b>}</b>	2,60.50	- 1 <b>,96</b> .90	63.60
S 2,58	3.50 j	· ·		

## Grant No. 6-concld.

Reasons for the f	inal saying of Rs. 63.6	O lakhs have not have	intimated to	
102-Electoral Officers-	,	water Hot 033H	intimated (Janu	ary 1991).
3.01—Electoral Officers—				
o	66.76			
R	21.23	87.99	66.24	<b>—21 .75</b>
Augmentation of was mainly due to paymen and payment of telephone, e	provision by Rs. 21.2 t of arrears of house ectricity and water cha	3 lakhs through reapprent to Government rges (R3. 1.08 lakhs).	propriation in 1 employees (Re	Murch 1990 20 lakhs)
	nal saving of Rs. 21.75			arv 100/)
103—Preparation and Printis of Electoral rolls—	lg			
4.01—Electoral rolls—				-
0	ر 2.00		-	-
S	10.47 }	13.50	10.98	
R	1.03	-	10.90	2 - 52
Augmentation of p. was due to clearance of per	rovision by Rs. 1.03	lakhs through reappro	priation in M	larch 1990
Reasons for the fina	l saving of R:. 2.52 la	khs have not been int	imated (Tantar	v 100 (s
2075—Miscellaneous General Services—			(ound)	, 1991).
800—Other expenditure—		<u>-</u>		
5.01—Elections under the Si Gurdwara Act—	kh	•		
O	31.04			
R	<b>22.26</b> }	8.78	2.55	-6-23
Reduction in provision postponement of Gurdwara el	on by Rs. 22.26 lakhs the	rough reappropriation in	1 Maich 1990 w	as due to
Reasons for the final	saving of Rs. 6.23 lakhs	have not been intimated	(Tanuary 1001)	
6.02—Tribunal under the Sikh Gurdwara Act—			(b=::daily 1991)	•
0	4.68	4.68	3.69	<b>- 0.99</b>
Reasons for the final	saving of Rs 0.99 lakh i	nave not been intimated		·-

## Grant No. 7

Grant No. 7	Excise and Taxation		
•	Total grant/ appropriation	Actual expenditure	Excess +- Saving—
	Rs.	Rs.	Rs.
Revenue:			
Major heads:	•		
2035—Collection of other-Taxes on property and Capital Transactions,			
2039—State Excise,			**
2040—Sales Tax and 2045—Other Taxes and Duties on Commodities and Services—		··· \.	
Voted-			-
Original 11,89,22,000	12,09,86,000	11,77,37,723	<b>—32,48,277</b>
Supplementary 20,64,000 J	•	·	٠
Amount surrendered during the year	· •		••
Charged—		, -	- ':
Original 64,000 \ Supplementary 65,000 \	1,29,000	57,136	<i>—71,864</i>
Amount surrendered during the year			
Notes and comments—			
(i) In view of the final saving of Rs. 20.64 lakhs obtained in March 1990 was	native set off by excess under		
(iii) below occurred mainly under	the following heads	•	
Head	Total grant	Actual expenditure	Excess+ Saving—
	•	(In lakhs of rup	ees)
2040—Sales Tax—			•
001—Direction and Administration—		٠.	٠
1.01—Direction and Administration—			
o 2.59.12)	2,57.03	2,42.04	—14.99
R —2.69∫			
Reduction in provision by Rs. 2 economy measures.	2,09 lakhs through feapprop	riation in March I	990 was due to

## Grant No. 7-contd.

Reason	is for the first			
101—Collection	is for the limit saving of Rs	s. 14.99 lakhs have not been inti	mated (January	1991).
Charges—			•	
2.01—District Establishn	nent—	į		
. 0	6,08.497	•	_	
S	20,64	6,29.13	6,24.72	-4.41
Reasons	for the final saving of Rs 4	.41 lakhs have not been intimat		
2039—State Exci	se—		ed (January 1	991).
001—Direction as Administrat				
3.01—District Establishme	ent—			
0	2,87,85			•
R	_5,88 )	2,81.97	2,76.99	· -4.98
Reduction nomy measures.	on in provision by Rs. 5.88 lak	chs through reappropriation in N	farch 1990 was	due to eco-
Reasons	for the final saving of Rs. 4.	98 lakhs have not been intimate	.d. /7	
4.02—Distilleries-	_	Manual Indiana and occur inclinate	a (January 1	991).
O	16.81	16.81	9.57	
Reasons	for the final saving of Rs. 7	.24 lakhs have not been intimat		<i>─</i> 7.24
5.03—Excise Bure		a to see see intimut	ed (January	1991).
O	4.59	4,59	3 <b>.7</b> 7	0.03
Reasons.	for the final saving of Rs. 0.	82 lakh have not been intimate		0.82
(iii) Exc	ess occurred mainly under th	te following heads :-	o (January 13)	91).
Head		Total	Actual	77
		granț	expenditure	Excess+- Saving—
2045—Other Taxes Duties on Co and Services	ommodities		(In lakhs of ru	pees)
104—Collection Ch Taxes on Go passengers—	oods and	•		
1.01Taxes on God and passenge				
ο	95.55			
R	6.97	1,02.52	1,02.50	0.02

Augmentation of provision by Rs. 6.97 lakhs through reappropriation in March 1990 was for clearance of pending bills.

101—Collection charges -	<del>-</del> . • • • •				
Entertainment Tax-	<b></b>				-
2.01—Cost of Stamps—					_
O	6.69)		7.00	7 <b>.0</b> 0	
R .	1.00			•	
Augmentation o	f provision by Rs.	. 1 lakh through reappr	ropriation in	March 1990 wa	s for clear-
(iv) Saving in	respect of charged	appropriation occurred	māinly unde	r :	•
Head	,		Total propriation	Actual expenditure	Excess + Saving—
			(In	lakhs of rupee	s)
2039—State Excise—				•	· ·
001—Direction and Administration—	· _		•••		
01—District Establishment—					
0	0.40 }		1.05	0.57	—().48
8 ′	0.65 <b>)</b>	- <del>-</del>			-
Reasons for the	e final saving of R	s. 0.48 lakh have not bee	en intimated	(January-1991	)

## Grant No. 8

G	rant No. 8—Finance	-	<del></del>
Revenue :	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Major heads:	)		2400
2047—Other Fiscal Services,	74 × 74 × 7		•
2049-Interest Payments,			
2052—Secretariat—General Services,			
2054—Treasury and Accounts Administration,		1 .	-
2070—Other Administrative Services,	· • *		•
2071—Pensions and other Retirement Benefits,			Ϋ́
2075—Miscellaneous General Services,	:		•
2235—Social Security and Welfare,		a 10,	•
3451—Secretariat—Economic Services and	•		. •
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—			•
Original 2,09,40,64,000	2,09,40,64,000 1	,10,86,84,079 —	98,53,79,921
Supplementary	} ·		, , , , , , , , , , , , , , , , , , , ,
Amount surrendered during the year March 1990)			39,22,06,000
Charged—		•	
Original 4,45,01,01,000 Supplementary	} 4,45,01,01,000 2,:	33,70,80,243 —2 _{,1}	1,30,20,757
mount surrendered during the year March 1990)	•		1,61,10,000
apital :			-
(ajor heads:			
003—Internal Debt of the State Government,		•	
004—Loans and Advances from the Central Government,			
510—Loans to Government Servants, etc. and			

### Grant No. 8-contd.

7615—Miscellaneous Loans			
Voted—			
Original 7,58,00,000 }	9,45,38,000	8,07,13,243	<b>—1,38,24,757</b>
Supplementary 1,87,38,000	9,43,36,000	0,07,13,273	. :
Amount surrendered during the year		•	•• -
Charged—			
Original 12,24,42,58,000 } Supplementary J	12,24,42,58,000	1,33,75,03,186-	—10,90,67,54,814 -
Amount surrendered during the year (March 1990)		•	10,39,42,14,000
Notes and comments—			•
Revenue:		• •	_
(i) Rupees 89,22.06 lakhs were surrendere was Rs. 98,53.80 lakhs.	d in March 1990	; ultimate savin	g in voted grant
(ii) Saving in the voted grant (partly set on note (v) below) occurred mainly under the follow	ff by excess undering heads:—	er other heads	as mentioned in
Head	Total grant	Actual expenditure	Excess + Saving -
2071—Pensions and other Retirement Benefits	(I	n lakhs of rup	ees) '
01 Civil		•	
102— Commuted value of Pensions—			
1.01—Commuted value of Pensions—			
O 12,97.82 ·	12,97.82	7,64-25	-5,33· <b>5</b> 7
Reasons for the final saving of Rs. 5,33.57		•	
105—Family Pensions—		. ,	• ,
2.01—Family Pensions—			
		=	<b>-4,11.12</b>
O 11,64-35	11,64.35	7,53.23	-4,11.12
	11,64.35 lakhs have not b	•	•
O 11,64-35  Reasons for the final saving of Rs. 4,11.12  104—Gratuities—		•	-
Reasons for the final saving of Rs. 4,11.12		•	-
Reasons for the final saving of Rs. 4,11.12		•	-
Reasons for the final saving of Rs. 4,11.12 104—Gratuities— 3.01—Gratuities—	lakhs have not b	een intimated (.	January 1991). —2,91.85
Reasons for the final saving of Rs. 4,11.12  104—Gratuities—  O 17,58-11  Reasons for the final saving of Rs. 2,91.85 1	lakhs have not b	een intimated (.	January 1991). —2,91.85
Reasons for the final saving of Rs. 4,11.12 104—Gratuities— O 17,58-11	lakhs have not b	een intimated (.	January 1991). —2,91.85

# Gront No. 8-contd.

Reasons for the final saving of Rs.  (2075—Miscellaneous General Services	5.74 lakhs have	a mot have		
2075—Miscellaneous General Services—	,	, 170r. D6911	intimated (Jan	uary 1991).
103—State Lotteries—				
.5.01—Prizes—	•	•	•	
O 4,48.00 7				
R -49,90 }	3,9	8.10.	3,52,48	
Reduction in provision by Rs. 49.90 to non-presentation of claims by prize winn	-		-	-45.62
Reasons for the final saving of Rs. 4:	5 62 latha bir			
2047—Other Fiscal Services—	A TOT WITH THE	nor been i	ntimated (Janua	ıry 1991).
103-Promotion of Small Savings-		•	•	_
6.01—Direction—				_
O 2,86-85				
• · · · · · · · · · · · · · · · · · · ·	2,86	85	2,53.95	-32.90
Reasons for the final saving of Rs. 32	.90 lakhs havo n	ot been int	imated (Januar)	7 1991) <b>.</b>
- J·20	3.	20	0.29	-2.91
Reasons for the final saving of Rs. 2.9 2052—Secretariat— General Services—	ol lakhs havo n	ot been in	timated (Januar	у 1991).
092—Other Offices—				-
8.04—Directorate of Staff Inspection Units—				-
O 22.13			· . · · ·	•
R 2.60	24.	73	21.44	<b>-</b> 3.29
Augmentation of provision by Rs. 2.6 lue to revision of pay scales of Government nedical claims (Rs. 1.06 lakhs), partly set akh).  Reasons for the final saving of 3.29 la (iii) An instance where the entire provi	off by saving	dus to eco	nomy measure	a CD- C (C
Head				
•	Total grant	Actu expendi	al ture	· Excess +- Saving—
070—Other Administrative Services—		(In lakhs	of rupees).	-
00—Other expenditure—				
03—Lumpsum provision for meeting expenditute to deal with special problems—		:		
O 89,01.00				-
R —89,01.00 }				

# Grant No. 8-contd.

• -	o, <u>8</u> —contd. ————		c ibuted to the
Withdrawal of entire prevision through respuction of the actual smounts in different demand			
(iv) An instance where the entire provision	n remained unutili	sed is given below	v ;—
Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of ru	pees)
604—Compensation and Assignments to Local			
Bodies and Panenayan Rej interest			~
200—Other Miscellaneous Compensations and Assignments—			-
Marketing Board and Market Committees in lieu of loss of interest	1.57	•	
on the deposits kept in Personal Ledger Account—	•	7	• •
57.60	57.60	••	<b>57 60</b>
Reasons for non-utilisation of entire provis	ion have not bee	n intimated (Janua	ary 1991).
		•	-
(v) Excess occurred mainly under :  Head	Total grant	Actual expenditure	Excess +- Saving
	grant	(In lakhs of	mmaes)
2235—Social Security and Welfare—	:	· (III IRKUSO. 1	
60—Other Social Security and Welfare programmes—		٠	
110—Other Insurance Schemes—			
1.08—Ex-gratia payments to Families of Ministers, Government Servants etc. dying in harness—			
O 3,50.00	3,50.00	5,47 - 78	+1,97 · 78
Reasons for the final excess of Rs. 1,97.78	lakhs have not b	en intimated (Jan	uary 199 <u>1</u> ).
•	•		
2071—Pensions and other Retirement Benefits—	, ·*		•
01—Civil—			•
101—Superannuation and Retirement Allowances—	·.		
2.01—Pensions and other Retirement benefits—	,		
O 56,88·10	56,88 · 10	58,52 86	+1,64.70
Reasons for the final excess of Rs. 1,64.76 2054—Treasury and Accounts Administration— 003—Training—	5 lakhs have not be	en intimated (Jar	mary 1991).
098—Local Fund Audit— 3.01—Local Fund Audit—		2,12.03	· -+57·4

## Grant No. 8-contd,

	Ceasons for t	he final ex	cess of Rs. 57.49 lakhs	have not been the	
097	Treasury Estab	lishment—		have not been intimated (J.	inuary 1991).
4 •01-	– Treasury Estal	blishment—	-		
	0	2,64.79	2,64.79	2,81.48	
	Reasons for th	ne final exce	ess of Rs. 16.69 lakhe he	ave not been intimated (Janua	-16.69
095-	Directorate of Accounts and Treasuries—			tto not been intimated (Janua)	ry 1991).
5.01	Treasury and A Organisation—	Accounts			
; .	0	90.61	90.61	98.25	.7.6
·	Reasons for th	e final exce	ess of Rs. 7.64 lakhs ha	ve not been intimated (Janua	-+7.64
003—; 6.01—	Training— -Accounts Train Institute—			e not poen mumated ( jam'a	ry 1991).
	0	6.91	6.91	8.03	-+1.12
	Reasons for the Other Administration Services— Other expenditure		ess of Rs. 1.12 lakus ha	ve not been intimated (Januar	y 1991).
	Directorate of State Lotteries—O			1	
-	R	3,95.06 26.95	4,22.01	4,27.41	-1-5-40
due to	R Augmentation of	26.95 f provision saditure on final exces	J •	4,27.41 augh reappropriation in March I	-
due to  2052—1  092—0 8.02—1	R Augmentation of additional expenses for the Secretariat — General Services ther Offices—Directorate of Institutional	26.95  f provision enditure on final exces  nking	by Rs 26.95 lakhs thro advertising and public s of Rs, 5.40 lakhs hav	ough reappropriation in March I ity. e not been intimated (Janua)	-
due to	R Augmentation of additional expenses for the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Bartonal	26.95  f provision  enditure on  final exces  s—  nking—	by Rs 26.95 lakhs thro advertising and public s of Rs. 5.40 lakhs hav	ough reappropriation in March I ity. The not been intimated (Januar 20-37	990 was mainly ry 1991).
due to  2052—1  092—0 8.02—I  I  Chargea (v)	Augmentation of additional expenses for the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Bardinal Reasons for the description of the description	26.95  f provision  enditure on  final exces  17.26  final excess  61.10 lakh	by Rs 26.95 lakhs thro advertising and public s of Rs, 5.40 lakhs have 17.26 of Rs. 3.11 lakhs have	pugh reappropriation in March I ity. re not been intimated (Januar 20.37 not been intimated (January larch 1990 ultimate saving wa	990 was mainly ry 1991).  -1-3-11 1991).
due to  2052—1  092—0 8.02—I  I  Chargea (v)	Augmentation of additional expenses for the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Bardinal Reasons for the description of the description	26.95  f provision  enditure on  final exces  17.26  final excess  61.10 lakh  rtly set off  under the i	by Rs 26.95 lakhs thro advertising and public so of Rs. 5.40 lakhs have 17.26 of Rs. 3.11 lakhs have	pugh reappropriation in March I ity. The not been intimated (January  20-37  not been intimated (January  [arch 1990 ultimate saving was  the ads as mentioned in note (x)	990 was mainly ry 1991).
due to  2052—9  092—0  8.02—I  I  Charges (v)	Augmentation of additional experience of the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Barrio Reasons for the d— vi) Rupees 2,01 akhs. vii) Saving (paccurred mainly Head	26.95  f provision  enditure on  final excess  nking—  17.26  final excess  61.10 lakh  rtly set off under the fi	by Rs 26.95 lakhs through advertising and public soff Rs. 5.40 lakhs have of Rs. 3.11 lakhs have as were surrendered in Market by excess under other following heads:—	pugh reappropriation in March I ity. re not been intimated (Januar 20.37 not been intimated (January larch 1990 ultimate saving wa	990 was mainly ry 1991)1-3-11
due to  2052—1  092—0  8.02—1  I  Chargea (v)  14—Inte A G (v)  101—Inte	Augmentation of additional experience of the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Ball Reasons for the directorate of Institutional Finance and Ball Reasons for the directorate of Institutional Finance and Ball Reasons for the directorate of Institutional Finance and Ball Reasons for the directorate of Institutional Finance and Institutional Finance and Institutional Finance and Institutional Finance of Institutional Fi	26.95  f provision  enditure on  final excess  nking—  17.26  final excess  61.10 lakh  rtly set off  under the final  ts—  and  Central  for	by Rs 26.95 lakhs through advertising and public so of Rs. 5.40 lakhs have of Rs. 3.11 lakhs have as were surrendered in Market by excess under other following heads:  Total	20.37 not been intimated (January larch 1990 ultimate saving was heads as mentioned in note (x) Actual	990 was mainly ry 1991).
due to  2052—1  092—0  8.02—1  I  Charges (v)  14—Inte A  G  01—Int	Augmentation of additional experience of the Secretariat — General Services ther Offices—Directorate of Institutional Finance and Ballo Reasons for the directorate of Institutional Finance and Ballo Reasons for the directorate of Institutional Finance and Ballo Reasons for the directorate of Institutional Finance and Ballo Reasons for the directorate of Institutional Finance and Institutional Finance and Ballo Reasons for the directorate of Institutional Finance Institutional Fin	26.95  f provision  enditure on  final excess  nking—  17.26  final excess  61.10 lakh  rtly set off  under the final  ts—  and  Central  for	by Rs 26.95 lakhs through advertising and public so of Rs. 5.40 lakhs have of Rs. 3.11 lakhs have as were surrendered in Market by excess under other following heads:  Total	20.37  not been intimated (January farch 1990 ultimate saving was heads as mentioned in note (x)  Actual expenditure  (In lakhs of rupees)	990 was mainly ry 1991). 3-11 1991).  s Rs.2,11,30-21 and (xi) below)  Excess

	Grant No. 8-contd.		
O 1,55,30.00 R -1,28,29.01	27,00 · 99	<b>27,00 · 99</b>	••
R —1,28,29.01 Reduction in provision by Rs. based on actual requirement.	. 1,28,29.01 lakhs through	reappropriation in March	1990 <b>wa</b> s
104—Interest on Loans for Non-Plan Schemes—			
2.01—Special Medium Term Loan to cover gap in resources—			
	1,88.09	1,88.09	• •
		eannranriation in March 19	90 was based
R —54,19.69 J  Reduction in provision by Reduction by Reduction in provision by Reduction by Red	3. 54,19.69 lakhs through 10	·	•
03—Interest on Small Savings, Provident Funds etc.—			
104-Interest on State Provident Funds-			
3.01—Interest on General Provident Fund—			7,23·62
o 57,40.00 }	59,75.00	52,51 · 38	
. R 9,35,00 S	hy Rs. 2.35 lakhs through	reappropriation in March	990 was based
Augmentation of provision on actual requirement.	on to the house	not been intimated (January	19 <del>9</del> 1).
Reasons for the final saving	; of Rs. 7,23-62 lakes mayor	not been intimated (January	•
04—Interest on Loans and Advances from Central Government— 104—Interest on Loans for Non-Plan Schemes—			•
4.03—Purchase of Fertilizers—		<b>.</b>	
$ \begin{array}{ccc} O & 1.52.55 \\ R & -93.75 \end{array} $	58 · 80	<i>58.</i> €0	• ••
. R —93·75 )	- on as labbe through re	appropriation in March 199	00 was based on
Reduction in provision by actual requirement.	R6. 93.73 mais though 10		
O1—Interest on Internal Debt—			
101—Interest on Market Loans— 5.01—Interest on Market Loans—			
O 26.19.57 } R 1,76.87	27,96 · 44	25,31 · 26	2,65 . 18
R 1,76.87 Ĵ			

#### Grant No. 8-contd.

Augmentation of provision by Rs. 1,76.87 lakhs through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 2,65.18 lakhs have not been intimated (January 1991).

04—Interest on Loans and Advances from Central Government—

106—Interest on Ways and Means Advances—

6.01 - Interest on Ways and Means Advances-

0.02

-0.02

Reduction in provision by Rs. 58.98 lakhs through reappropriation in March 1990 was based on actual requirement.

01-Interest on Inter-...

200—Interest on Other Internal Debts—

7.07—Loans from National
Co-operative Development and Warehousing
Corporation—

4.87.43

4.87.42

-0.01

Reduction in provision by Rs. 17.57 lakks through reappropriation in March 1990 was based on actual requirement.

395—Management of Debt—

8.01—Management of Debt—

5.50

2,69

-2.81

Augmentation of provision by Rs. 0.50 lakh through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 2.81 lakhs have not been intimated (January 1991).

2071—Pensions and other Retirement Benefits.

01-Civil-

101—Superannuation and Retirement Allowances—

9.01—Pensions and other retirement benefits—

O 5.00

5.00

4.05

-0.95

Reasons for the final saving of Rs. 0.95 lakh have not been intimated (January 1991). (viii) Instances where the entire provision was withdrawn are given below :--Actual Excess+ Total Head Savingexpenditure appropriation (In lakhs of rupees) 2049-Interest Payments-01-Interest on Internal Debt-200-Interest on Other Internal Debts--1.01-Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of Foodgrains-30,00.00 -30.00.00 Withdrawal of entire provision through reappropriation in March 1990 was based on actual requirement. 60-Interest on other Obligation— 101-Interest on Deposits-2.01—Deposits of Government Corporations and Companies-5.00 5.00 R Withdrawal of entire provision through reappropriation in March 1990 was based on actual requirement. (ix) Instances where the entire charged provision remained unutilised are given below:-Tota1 Actual Head Excessexpenditure арргоргіаціол Saving-(In lakhs of rupees) 2049—Interest Payments-01-Interest on Internal Debt-200-Interest on Other Internal Debts-1.02-Interest on Ways and Means Advances and over drafts/short

> 4,48,00 } --4.46,00 }

falls from Reserve Bank of India—

R

2.00

**--2.00** 

```
Reduction in provision by Rs. 4,46-lakhs through reappropriation in March 1990 was based
 on actual requirement.
 Carlo Barrell Barrell State
 had barrates on
 Reasons for the final saving of Rs. 2 lakks have not been intimated (January 1991).
 2070-Other Administrative
 Services-
 of ref
 800-Other expenditure -
 2.02—Directorate of
 State Lotteries-
 . 1.06 E of A
 1.06
 There was no original budget provision. Funds were provided through reappropriation in
 March 1990 for payment of arrears to the retrenched clerks in satisfaction of court decree.
 Reasons for non-utilisation of the reappropriated amount of Rs. 1.06 lakhs have not been
 intimated (January 1991).
 (x) Excess occurred mainly under the following heads:-
 Head
 Total
 Actual
 Excess+
 appropriation
 expenditure
 (In lakhs of rupees)
 2049—Interest Payments—
 04—Interest on Loans
 and Advances from
 Central Government-
 204—Interest on Loans for
 Non-Plan Schemes —
 1 30 M
 1.02—Share of Small
 The American Paragonal Control of the
 A B wheet, ma
 Savings Collections-
 Augmentation of provision by Rs. 12,04.80 lakhs through reappropriation in March 1990 was
 based on actual requirement.
 01—Interest on
 Internal Debt-
200-Interest on other
 Internal Debts—
2.04—Loans from Life
 1 18
 Insurance Corporation
 13.4
 of India—
 7.2
 2,22.58
 2,22,58
 31 . 2 5 25 Par. 1
 Augmentation of provision by Rs. 26.48 lakhs through reappropriation in March 1990 was on actual requirement.
based on actual requirement.
04—Interest on Loans
 and Advances from
 Central Government—
103—Interest on Loans
 for Centrally sponsored
 Plan Schemes -
 - E. h. b. t. j.
3.08—Flood Control and
 Anti-Sea Erosion
 ~~{.55.4 × 1
 Projects—
 ·6. nc 1
 0
 · 59.27
 59,26
 R
 +0.01
```

Augmentation of provision by Rs. 21.93 lakhs through reappropriation in March 1990 was based on actual requirement. 2012 101-Interest on Loans for State/Union Territory Plan Schemes-4.02-Other Loans-0 1.34.26 1. 1 (86.4999) C R Augmentation of provision by Rs. 18.03 lakhs through reappropriation in March 1990 was based 11. 1 Landing Court (200 on actual requirement. .11 . real gradier course 05-Interest on Reserve Funds- $_{\rm B}$  ,  $_{\rm L}$  ,  $_{\rm C}$  ,  $_{\rm C}$  : 1012-Interest on Depreciation Renewal Reserve eggi 25 a. 61′ Funds-5.02—Depreciation Reserve Fund-(Motor Transport) Ō 43.84 18.38 Reduction in provision by Rs. 14.26 lakhs through reappropriation in March 1990 was based on actual requirement. Reasons for the final excess of Rs. 25.46 lakhs have not been intimated. (January 1991) 01-Interest on Internal Debt-21 6 6 6 305-Management of Debt-6.02—Expenditure connected with the issue of new loans-+-2.08 11.04 8.96 R Augmentation of provision by Rs. 7.22 lakhs through reappropriation in March 1990 was based on actual requirement. Reasons for the final excess of Rs. 2.08 lakhs have not been intimated (January 1991). La property algorith that a soul is to be 04-Interest on Loans and Advances from Central Government-103—Interest on Loans for Centrally sponsored Plan Schemes-7.04—Roads and Bridges— (Roads of Inter-State Importance)-0 20.39 25.66 25,66

R

# Grant No. 8—contd.

<b>A</b> .		L. So. R coll	<del></del> -	
Augmentation	UI DIOVISION by Da	C Am		
On actual requirement	P-0 (1510H by RS.	5.27 lakhs through reap	Copriation in No	
Interest on	- 1 4 - 4 4	नामानामा स	March	990 was basco
200—Interest on Other			4 _ 2 _ 2	•
Internal Debts—	r		-	
8.03—Loans from the	_		•	
National Agrica	1116.co1			
Credit (long ter	m mitalai			
ODERATION Fund	1 .6			٠.
Reserve Bank of	f India—			
				-
0	42. אין זיי <i>19.</i>			
R	\$	<b>28</b>		
Α.	5.2 <b>1</b> ∫	47,40	47.36	
Augmentation of		1 to a 14. d . t		-0.04
on actual requirement.	provision by Rs. 5.2	I lakhs through seems	1	
		and desired testable	priation in March 1990	was based.
				45 D48CU
and Advances from	277		,	· <b>'.</b>
Central Governme	ent-		· 1 · . ·	
			P* , -	
103—Interest on Loans	8		' .	
. IOF Centrally chan	sored		• •	4
Plan Schemes—	٤٠,	117		
9.07—Integrated	• •			<u>-</u>
Development		136.4		•
Programme				
0	19.35		•	
•	ر <i>19-35</i>		i	•
R	, <u>, , ,                              </u>	24.02	110	, ;
•	4.07: 11 h	1 19.7:	24 · 02 '	
pased on actual requirement	rovision by Rs. 4.67	lakhs through reappro	priation in March	1990 was
Water Conservation	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	1990 was
A. A.—SOTT NUU	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	1990 was
Water Conservation	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	1990 was
Water Conservation Conservation Schem	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	1990 was
Water Conservation Conservation Schem	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	1990 was
Water Conservation Conservation Schem  O  R	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p  sed on actual requirement 4 - Interest on Loans for	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of property of the p	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p  sed on actual requirement 4- Interest on Loans for Non-Plan Scheme —  06—Modernisation of	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement 4- Interest on Loans for Non-Plan Scheme  O6—Modernisation of Police Forces—	rovision by Rs. 4.67  1.1  14.94  2.14  2.14  provision by Rs. 2.14	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement 4- Interest on Loans for Non-Plan Scheme  O6—Modernisation of Police Forces—	rovision by Rs. 4.67 nt	lakhs through reappro	priation in March	· · · · · · · · · · · · · · · · · · ·
Water Conservation Conservation Schem  O  R  Augmentation of p sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — Nodernisation of Police Forces— O  R	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement 4- Interest on Loans for Non-Plan Scheme – 06—Modernisation of Police Forces— O  R  Augmentation of proced on actual requirement	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of prosed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R  Augmentation of prosed on actual requirement ed on actual requirement —Interest on Loans for	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of prosed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R  Augmentation of prosed on actual requirement ed on actual requirement —Interest on Loans for Centrally sponsored	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R  Augmentation of proced on actual requirement ed on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes—	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p. sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — 06—Modernisation of Police Forces— O  R  Augmentation of proced on actual requirement ed on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes— 15—Village and Small	rovision by Rs. 4.67  1.1  14.94  2.14  Provision by Rs. 2.14	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of prosed on actual requirement 4- Interest on Loans for Non-Plan Scheme — Nodernisation of Police Forces — O  R  Augmentation of prosed on actual requirement ed on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — D5—Village and Small Industries —	rovision by Rs. 4.67  1.1  14.94  2.14  2.14  provision by Rs. 2.14  1.83  ovision by Rs. 1.83	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of prosed on actual requirement 4- Interest on Loans for Non-Plan Scheme — O  R  Augmentation of Police Forces — O  R  Augmentation of prosed on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  D  Schemes — O  Village and Small Industries — Handloom Industries —	rovision by Rs. 4.67  1.1  14.94  2.14  2.14  provision by Rs. 2.14  1.83  ovision by Rs. 1.83	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of p sed on actual requirement 4- Interest on Loans for Non-Plan Scheme — O  R  Augmentation of Police Forces — O  R  Augmentation of produced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Centrally sponsored Plan Schemes — O  Village and Small Industries — Handloom Industries —	rovision by Rs. 4.67  1.1  14.94  2.14  2.14  provision by Rs. 2.14  1.83  ovision by Rs. 1.83	lakhs through reappro	priation in March  17.08  propriation in March	1990 was
Water Conservation Conservation Schem  O  R  Augmentation of posed on actual requirement 4- Interest on Loans for Non-Plan Scheme — O  O  R  Augmentation of Police Forces — O  R  Augmentation of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Selection of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Selection of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Handloom Industries — O	rovision by Rs. 4.67  14.94  2.14  Provision by Rs. 2.14  1.83  Ovision by Rs. 1.83	lakhs through reappro	priation in March  17.08  propriation in March	1990 was0.01
Water Conservation Conservation Schem  O  R  Augmentation of posed on actual requirement 4- Interest on Loans for Non-Plan Scheme — O  O  R  Augmentation of Police Forces — O  R  Augmentation of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Selection of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Selection of proced on actual requirement —Interest on Loans for Centrally sponsored Plan Schemes — O  Handloom Industries — O	rovision by Rs. 4.67  14.94  2.14  Provision by Rs. 2.14  1.83  Ovision by Rs. 1.83	lakhs through reappro	priation in March  17.08  propriation in March	1990 was

# 96 Grant No. 8—contd.

	the lett	0 1 to 10 to
Augmentation of provision by Rebased on actual requirement.	1.08 lakhs through	reappropriation in March 1990 was
13.06—Village and Small Industries—		A Company of the Comp
Other Loans— District Industries Centres—		territory, interest property of the con- position of the con-
<b>o</b> ·	4.24	5.11 N av 5.11
<b>₹</b>	(Q.8Z)	hored
Augmentation of provision by Re on actual requirement, and on actual requirement.	s. 0.87 lakh through rea	appropriation in March 1990 was based
104—Interest on Loans for Non-Plan Schemes—	,	And the second of the second o
14.04—House Building Advances—		And the second s
0	2.98 <del>\</del>	3.79 3.79
R	0.81 5	
Augmentation of provision by t	(2. 0.81 lakii milougii	reappropriation in March 1990 was
based on actual requirement.  (xi) Instances where expenditure  Head	gest i Total class 3	Actual Excess - Saving -
(xi) Instances where expenditure	was incurred without p	Actual Excess + expenditure Saving  (In lakhs of rupees)
(xi) Instances where expenditure	was incurred without p	Actual Excess + Saving
(xi) Instances where expenditure	was incurred without p	Actual Excess + expenditure Saving—  (In lakhs of rupees)
(xi) Instances where expenditure  Head  2049—Interest Payments—  04—Interest on Loans and Advances from Central	a was incurred without property in Total and appropriation	Actual Excess + Saving (In lakhs of rupees)
(xi) Instances where expenditure  Head  2049—Interest Payments—  04—Interest on Loans and Advances from Central Government—  103—Interest on Loans for respective Centrally sponsored Plan Schemes—  1.13—Co-operative Credit Co-operative—I Loans for Credit Co-operative Institutions in	a was incurred without property in Total colors appropriation	Actual Excess + Saving (In lakhs of rupees)
(xi) Instances where expenditure  Head  2049—Interest Payments—  04—Interest on Loans and Advances from Central Government—  103—Interest on Loans for respective of the component of the compone	appropriation	Actual Excess + Saving (In lakhs of rupees)
(xi) Instances where expenditure  Head  2049—Interest Payments—  04—Interest on Loans and Advances from Central Government—  103—Interest on Loans for respective of the component of the compone	appropriation	Actual Excess + Saving (In lakhs of rupees)
(xi) Instances where expenditure  Head	a was incurred without property. Total class appropriation	Actual Excess + Saving (In lakhs of rupees)

# Grant No. 8 Contd;

	Gr	ant No. 8_lcontd;	
Reasons for in	Cuiring: expendie		
not been intimated (  Capital:	January 1991).	without provision of	funds in both the above cases have
o-pitul :		*.J	above cases have
of Rs. 1,87.38 lakhs o	the final saving of btained in March 1	Rs. 1,38.25 lakhs	in voted grant, the supplementary grant
(xiii) Saving oc	curred mainly under	·_	grant, the supplementary grant
Head	, -		that with the time
	}. <u> </u>	Toles	$S_{ij} = B_{ij}$
7610—Loans to Govern	•	Toleco glant.	Actual: Excess + expenditure Saving
Servants etc.	ment		expenditure (In lakhs of rupees)
1.201—House Building.	Advance	•	t =is of rupees)
0	3,59.007		4,91.77 —45.36
S	70.10	137 11 11 15:37:319	
Reasons for the fir	1,78,13 J	3,374[3 .	4,91.77 —45.36
2.202—Advances 6	dat saving of Rs. 45	· 36 lakhs have not	heen intimus s
2·202—Advances for purc Motor Conveyances	hase of		4,91.77 —45.36 been intimated, (January 1991).
0	3,49.001		
S	9.959	3,58,25	
Reasons for the fi	inal saving of p		., 3,14.53 —43.72
(xiv) Instances when	the crais	3.72 lakhs have not	been intimated (January 1991).  d are given below:  Actual
Head		n remained unutilises	d are given below:
,,	i i	Total	Actual
	, T <u>, F</u> +	grant e	Expenditure
7615—Miscellaneous Loans—	. ( ) .	(In	lakhs of rupees)
200 -Missett-	4	water and the second	- Deposy
200 -Miscellaneous Loans — 1.02—Loans to M.L.A.'s/M for purchase of Man			
for purchase of Moto	·L.C.'s		•
Conveyances—	r		
О			
7610 -	34.00	<b>34.</b> 00 ;	
7610—Loans to Government Servants etc.—	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 % ·	·· —34.'00
	oi a t.		
2.201—House Building Advar (Centrally Sponsored Scheme)	ices—		- ថ
0	er of here than		•
_	10.00	15.00	······································
3.803—Other Advances	n 1992		15.00
О .	0.50	0 · 50	
Reasons for non-utilisatintimated (January 1991).	ion of entire provi	Sion in all the et	-0.50 e three cases have not been
Charged—	•	an ine abov	e three cases have not been
	•		• •
1990, the whing ultimately wa	s funds to the exters Rs. 10,90,67.55 lai	nt of Rs, 10,39,42	.14 lakhs was made in March
	٦		

	<u> </u>			
(xvi) Saving in charged ap in note (xix) below) occurred m	propriațion (parțly,-se ainly under ;—	et off by excess unde	•	
Head		Total appropriation	Actual expenditure	Excess +- Saving
34 G W	promise date of	5. 10 1 0.00 f	(In lakhs of	rupees)
6004—Loans and Advances from the Central Government—		into the date		
02—Loans for State/Union Territory Plan Schemes—		Total grant	1	•
1.101—Block Loans		•	, r -	
0	1,13,24 ·42	25,83.34	25.83.34	
R	$ \begin{array}{c} 1,13,24\cdot42 \\ -87,41\cdot08 \end{array} $	. •		•••
Reduction in provision by on actual requirement.	Rs. 87,41 08 lakhs	through reappropriati	on in March 1990	) was based
on actual requirement.  2.101—Loans to cover gap ini	ें के विकास सम्बंध विकास	latar di 2000 di 1900 d La compania di 1900 di		
resources O	<i>63,30 · 20</i>	()		
R	_39,03.20 J	<b>24,27.00</b>	24,27·00	• •
Reduction in provision b	y Rs. 39,03.20 lakh	s through reappropri	ation in March	1990 was
800—Other Loans!	गेगड hall बन्धे प्रिय	to the property of the propert	· 11	
3.03—Loans for Agricultural Manager	anire h zilitanır içmi	As a property of the	1, .	
and Fertilizers—	and the first	1810.1		
<i>o</i>	50,85,000	gran 00.00,01	19,60.00	• •
R ( TATE )		evel segensonsigtion	in March 1990	was hased
on actual requirement.	Rs. 31,25 14kns thr	Ongu teabhtohtration	i in 'Marcu 1990	W123 D4544
6003—Internal debt of the State Government—			-	
4.10?—Loans from National Co-operative Develop-			•	
ment Corporation—	<b>4,20.00</b> ነ _ብ	(4)		
0	<u> </u>	4,10 -60	4,10.60	
$\boldsymbol{R}$	<i>9.40</i> ∫		• •	
Reduction in provision by actual requirement.	Rs. 9.40 lakhs thro		n March 1990 w	as based on
(xvii) An instance where		was withdrawn is gi	ven below:—	
Head	Č _{tr} ,	Total appropriation	Actual expenditure	Excess+ Saving—
6003—Internal debt of the State Government—	1 - 1	:	(In lakhs of	rupeesj
107—Loans from the State Bank of India and other Banks—	yanna L. Ing In H	n ( 24 - 24 - 24 - 24 - 24 - 24 - 24 - 24	$(q_i - p_i)$	
01—Loans from State Bank of India—		- 7	· ·	
. <b>0</b>	4,32,65.00	`		
R ' ! #   .	-4,32,65.00 \	reso pres		
	reconstrue de la construe de la cons		11	
		'		

## Grant No: 8 contd

Withdrawal of entire provision: the requirement.		·	
(xviii) Instances where the entire	provision remained unutilised	are given below:—	-
Head	Total appropriation		Excess-p Saving—
6003—Internal debt of the State Government—		(In lakhs of rupe	ees)
1.110—Ways and Means Advances from the Reserve Bank of India—		ici, a de la composition della	
O 5,00,00.0	07	<b>( )</b> '	_
R —4,50,00.00	50,00.00	···	50,00.00
Reduction in provision by Rs. 4, based on actual requirement.	,50,00 lakhs through reappr	opriation in Marc	ch 1990 was
Reasons for the final saving of I	Rs. 50,00 lakhs have not 1	been intimáted (Ja	nuary 1991) 🤝
6004—Loans and Advances from the Central Government— 06—Ways and Means Advances— 2.800—Other Ways and		- <i>11</i>	
Means Advance— O 1,05.13	1.00		1.00
R 1,04.13	1.00		<i>—1.00</i>
Reduction in provision by Rs. 1,04 on actual requirement.  Reasons for the final saving of Rs.	· · ·		
(xix) Excess occurred mainly under		· ···	<i>)</i> -
Head	Total appropriation	Actual expenditure	Excess +- Saving-
6003—Internal debt of the		(In lakh	of rupees)
State Government— "' 1.101—Market Loans—		£5 €	ı
O 8.63.26 )	The Low March Comment		
R 1,50.44	10,13,70	8,89.00	1,24.70
Augmentation of provision by Rs. 1 based on actual requirement.			
Reasons for the final saving of Rs 6004—Loans and Advances from the Central	. 1,24.70 lakhs have not been	•	ary 1991 ).
Government—		٠ <del>٢</del> ٥	
04—Loans for Centrally Sponsored Plan Schemes—  800—Other Loans—	Company of the Region		,
2.07—Loans for Flood Control and Anti- Sea Erosion Projects—		it to a ^r .	
0 19.47		1 87 "	
	34.47		

Augmentation of provision by: Rs. 15 lakhs through			
on actual requirement.	ogeappropriation	in March 1990	
On actual requirement.  O3—Loans for Central  Plan Schemes—  (1)  (2)  (3)  (4)  (5)  (6)  (6)  (7)  (6)  (7)  (7)  (7)  (8)  (9)  (9)  (9)  (1)  (1)  (1)  (1)  (1	76. 21140 · 12. · ·	†a†	
800 Other Loans and design of the restaurance of the second secon		ene ha shirin kum	
3.03—Loans for Credit Co-operative Institutions	•	φn care	
in the under Developed States—	teaning ank of	Cente Did italia Biography i did Giornal	9 .01
0 74.92 }	· (1688)(9211);	88·92	
R 14.00 J W. (())	' (g) ((i),t)"	in March 1990	was hased
Augmentation of provision by Rs. 14 lakhs through on actual requirement of historical algundary was a		Mingration prom	4
Union Territory  Plan' Schemes  1 Plan' Schemes	en to goive d	pritos is polymen	
· Little 2citettics—	مناء ويور وال	الروا تعمو	
4, 102—Loans and Advances	<b>3</b> 7.5 - 7.11	in the second	• • • •
Plan Assistance for	· 6.780	in er zepe. Zha en se e e Zhan ze e e e Zhan zha e e	
relief on account of		1948 858 14	
Natural Calamities—	1,00 130		,
O 93.43 ] to 1			
) 12 42	1,05 · 7.5 .\	1,05.75	- ••
Augmentation of provision by Rs. 12.32 lakks based on actual requirement.  04—Loans for Contrality 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	through reapprop	riation in Marc	h. 1990 was
04—Loans for Centrally			
Sponsored Plan Schemes— 800—Other Loans—	er bna ylman !	The state of the s	
X(X)—Other rosms—		1	-
s on Tonne for Roads	•	ĭ	5 · 1
5.02—Loans for Roads		1	
- co Torms for Donds			
5.02—Loans for Roads		10.72	
5.02—Loans for Roads	19.73	1.10.33	
of Inter-State importance  10.80  R 8.93	19·73	1.19.33	land John John Land John
5.02—Loans for Roads	19·73	1.19.33	land John John Land John
of Inter-State  of Inter-State  importance  10.80  R  8.93  Augmentation of provision by Rs. 8.93 lakhs through a ctual requirement  6.05—Loans for Soil and	19.73  ough reappropriati	on in March 19	90 was based
of Inter-State  of Inter-State  importance  10.80  R  8.93  Augmentation of provision by Rs. 8.93 lakhs through a ctual requirement  6.05—Loans for Soil and	19.73  ough reappropriati	on in March 19	90 was based
of Inter-State  of Inter-State  importance  10.80  R 8.93  Augmentation of provision by Rs. 8.93 lakhs through the state on actual requirement,  Water Conservation  13.43	19.73  ough reappropriati	on in March 19	90 was based
Augmentation of provision by Rs. 8.93 lakhs through the later conservation.  Out 10:80  R 8.93  Augmentation of provision by Rs. 8.93 lakhs through the later conservation.  Schemes— Out 13.43	19.73  ough reappropriati	on in March 19	90 was based
of Inter-State  of Inter-State  importance  10.80  R 8.93  Augmentation of provision by Rs. 8.93 lakhs through the state on actual requirement,  Water Conservation  13.43	19.73  ough reappropriati	on in March 19	90 was based
Augmentation of provision by Rs. 8.93 lakhs through the latest and water Conservation.  O 10.80  R 8.93  Augmentation of provision by Rs. 8.93 lakhs through the latest and water Conservation.  Schemes— O 13.43  Augmentation of provision by Rs. 1.55 lakhs	19.73  ough reappropriati	on in March 19	90 was based
Augmentation of provision by Rs. 8.93 lakhs through the schemes—  O 10:80  R 8.93  Augmentation of provision by Rs. 8.93 lakhs through the schemes—  O 13.43  Augmentation of provision by Rs. 1.55 lakhs based on actual requirement.  7.03—Loans for Handloom	19.73  ough reappropriati	on in March 19	90 was based

#### Grapt No. 8-concid.

Augmentation of provision by Rs. 1-10 lakhs the on actual requirement.	prough reappropriation	in March 1990	was based
01—Non-Plan Loans—			
201—House Building Advances—	•		<i>:</i> -
8.01—Loans for House Building to Officers of All India Services—			
O 5.18 ].		•	
R 0.83 }	6.01	6.01 ·	••
Augmentation of provision by Rs. 0.83 lakh the on actual requirement.	rough reappropriation i	n March 1990	was based
800—Other loans—		-	• • • • • • • • • • • • • • • • • • • •
9.01—Loans for Modernisation of Police Forces—	•		25.5
O 5.42 \		•	·
R 0.75	6.17	<i>6.17</i>	• •
Augmentation of provision by Rs. 0-75 lakh throon actual requirement.	ough reappropriation in	March 1990	was based
04—Loans for Centrally Sponsored Plan Schemes—			• • •
800—Other Loans—			•
10.04—Loans for District:		:	
Village and Small Industries—			41
o 5.00 \		· .	He - La
R 0.75	5.75	5.75	
Augmentation of provision by Rs 0.75 lakh thron actual requirement.	ough reappropriation in		vas based
(xx) Government has constituted a Sinking Function Fund consists of two components i. e. Sinking Amortisation). This Fund is created by contribution of Appropriation for reduction or avoidance of debuter made.	is tring (Debtecistion	) and Sinki	ne Fund
The balances at the credit of these Funds on 31st	March 1990 were as sho	wn below:	31.
Democritate m		(In lakhs	of rupees)
Depreciation Fund	•		Nil
Sinking Fund			1,42-30
For details please see Annexure to statement no. 1	9 of Finance Accounts	1989 <b>-9</b> 0.	41

# Grant No. 9

Grant No. 9-	Food and Supplies	1	•
· · ·	Total grant/appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
Revenue:			-
Major head ;			
3456—Civil Supplies—			
Original 3,51,50,000	4,01,79,000	3,79,00,234	22,78,766
Supplementary 50,29,000 j		•	
Amount surrendered during the year		••	••
Capital:		·	•
Major head :			
4408—Capital Outlay on Food Storage and Warehousing—	•		•
- Voted-→	•	•	
Original. 5,00,34,47,000 \ }	5,00,34,47,000	2,79,31,61,666	-2,21,02,85,334
Supplementary			
Amount surrendered during the year (March 1990)	••	••	2,07,72,02,000
Charged—			
Original 1,80,000 }	1,80,000	89 <b>,13</b> 1' - '	—90,869
Supplementary }	2,00,000	1	;
Amount surrendered during the year	••	<b>0.</b> 1	•
Notes and comments—	•		
<b>Revenue</b> :			
(i) In view of the final saving of Rs. 22. of Rs. 50.29 lakhs obtained in March, 1990, prov	.79 lakhs in the vot ed excessive.	ed grant, the supp	lementary grant
(ii) Saving in the voted grant (partly set below) occurred mainly under the following head	off by excess unde	r the head menti	oned in note (iv)
Head	Total grant	Actual expenditure	Excess+ Saving—
245C Civil Supplies		(ln lakhs	of rupees)
3456—Civil Supplies— 001—Direction and Administration—	•	•	
02—District Establishment—			
O 3,20·72 ) S 50·29 } R 3·55 ]	3,74 · 56	3,57,91	—16 <i>:</i> 65
		-	

# Grant No. 9-contd.

to grant of dearness allowance to Government due to economy measures (Rs. 0.83 lakh).	t employees (Rs.	eappropriation in N 4.38 lakhs), partly	farch 1990 was due
Reasons for the final saving of Rs. 16.	65 lakhs have not l	been intimated ( Jan	uary 1991 ).
(iii) Instances where the entire provis	ion remained unut	ilized, are given belo	w ;
196—Assistance to Consumers Co-operative in Urban Areas—		.•	
1.02—Supply of basic necessities at subsidised rates— O 10.00	5.00		·
R —5.00 }		•	•
Withdrawal of provision by Rs. 5 lakh	s through reapprop	oriation in March 19	90 was due to non-
Reasons for the final saving of Rs. 5 lake	ths have not been	intimatęd (– Janusry	1991 ).
.2.800—Other expendituré—			•
O 1.00 . ·	1.00		—1.00
Reasons for non-utilisation of provision	have not been int	imated (January 19	91 ).
(iv) Excess occurred mainly under :-			<b>T</b>
Head .:	Total grant	. Actual expenditure	Excess :- Saving-
			f mmaac)
•	-	(In lakhs o	t rubecs) .
3456—Civil Supplies— 001—Direction and Administration— 01—Direction—		(in lakhs o	i Tupecsy .
001—Direction and Administration—	21 <b>· 23</b>	•	—0.14
001—Directicn and Administration— 01—Dierction—	21 - 23	• • •	,
O01—Direction and Administration— O1—Dierction— O 19.78  R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the	45 lakhs throug Government empl	21.09 h reappropriation is oyees. the extent of Rs. 2	—0.14 
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately	45 lakhs throug Government empl	21.09 h reappropriation is oyees. the extent of Rs. 2	—0.14 
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:—	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs.	—0.14 
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately	45 lakhs throug Government empl	21.09 h reappropriation is oyees. the extent of Rs. 2	—0.14 
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:— Head	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs. Actual	—0.14  in March 1990 was  in,07,72.02 lakhs was  Excess+ Saving—
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:—	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs. Actual expenditure	—0.14  in March 1990 was  in,07,72.02 lakhs was  Excess+ Saving—
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:— Head  4408—Capital Outlay on Food	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs. Actual expenditure	—0.14  in March 1990 was  in,07,72.02 lakhs was  Excess+ Saving—
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:— Head  4408—Capital Outlay on Food Storage and Warehousing—	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs. Actual expenditure	—0.14  in March 1990 was  in,07,72.02 lakhs was  Excess+ Saving—
O01—Direction and Administration— O1—Dierction— O 19.78 R 1.45  Augmentation of provision by Rs. 1 mainly due to grant of dearness allowance to Capital: Voted— (v) Surrender of surplus funds in the made in March 1990, the saving ultimately (vi) Saving occurred under:— Head  4408—Capital Outlay on Food Storage and Warehousing—  01—Food—	45 lakhs throug Government emple e voted grant to was Rs. 2,21,02 85	21.09 h reappropriation is oyees. the extent of Rs. 2 lakhs. Actual expenditure	—0.14  in March 1990 was  in,07,72.02 lakhs was  Excess+ Saving—

Reduction in provision by Rs. 2,07,72,02 lakks through reappropriation in March 1990 was: mainly due to lesser procurement of wheat and paddy than anticipated as the major portion of grains has been purchased by the traders at a rate higher than the support price (Rs. 2,08,71,67 lakks), partly set of by excess mainly due to (i) grant of dearness allowance to Government employees (Rs. 97.50 lakks), (ii) to meet unforeseen expenditure on indoor patients (Rs. 7,66 lakks), and (iii) increase in the rates of postage and telephone etc. (Rs. 7,10 lakks).

Reasons for the final saving of 13,30.83 lakhs have not been intimated ( January 1991 )

(vii) Foodgrains Reserve Fund. The Fund is intended to meet the cost of constituction of storage godowns for paper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipt of that surcharge were credited under head "0435-Other Agricultural Programmes, Other Receipts, Cess on account of foodgrains exported outside the State". At the close of the year an amount equal to receipts appearing under the above head was transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408-Food Storage and Warehousing". No levieshave been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice-Zone on 1st October 1977.

No amount was debited to the Fund during 1989-1990. The balance at the credit of the fund as on 31st March, 1990 was Rs. 39.75 lakhs)

An account of transactions relating to the Fund is included in the statement no. 16 of of the Finance Accounts 1989-90.

(viii) Excessive provision of funds leading to large saving occurred in the voted grant both under Revenue and Capital during the years from 1983-84 to 1988-89 also, as detailed below:—

Year '	Total is grant	Actual expenditure	Saving	Percentage of Saving (rounded),
		(	(In lakhs of rupees)	2 2 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1983-84	75° - 1	2 <u>2</u>	•	t ²
Revenue Capital	4,25.12 3,74,60.70	1,81.73 3,13,18,03	2,43.39 61,42.67	57 . 16
1984-85		tu de la companya de	11.0 to 1	· · · · · · · · · · · · · · · · · · ·
Revenue Capital	1,78.66 4,36,14.20	1,73,55 4,11,29,21	5,11 24,84.99	3 6
1985-86		in the depth of a		, to the same
Revenue Capital	2,02.60 5,92,23.28	1,93,45 5,73,06.09	9.15 19,17.19	. 1. 1. 5 3
1986-87	- · · · · · · · · · · · · · · · · · · ·	. ક - નહાં હ્યું		
Revenue Capital	2,54.63 6,29,97.20	1,78.36 3,65,43.03	76.27 2,64,5 <u>4.</u> 17	- 30 42
1987-88			•	e e Igo e i e e e e e
Revenue Capital	2,74,91 6,70,77.02	2,35.26 4,10,91.22	39.65 2,59,85.80	
Revenue Capital	3,12.31 5,15,44.26	2.78.20 1.94,68.56	34.11 3,20,75,70	. W

#### Grant No. 9--Concid.

Charged--(ix) Saving occurred under:— Total Actual Excess 4 appropriation expenditure Saving-(In lakhs of rupees) 4408—Capital Outlay on Food Storage and Warehousing. 01-Food-101-Procurement and Supply. i) 1.80 0.89 1.80 -0.91

Reasons for the final saving of Rs. 0.91 lakh have not been intimated (January 1991).

#### Grant No 10

Grant No.	10-General Admir	nistration	-
	Total grant/ appropriation	- Actual '.' expenditure	_ Excess + Saving—
•	Rs.	Rs.	Rs.
Revenue:		•	٠.
Major heads:			•
2012—President, Vice-President/ Governor, Administrator of Union Territories,		•	-
2013—Council of Ministers,			
2052—Secretariat—General Services,			
2053-District Administration,			
2070—Other Administrative Services,	٠.	,	
2075—Miscellaneous General Services.			
2235—Social Security and Welfare.	•	•	
2251—Secretariat—Social Services and	•		
3451—Secretariat- Economic Services		·	
Voted-			
Original 15,34,48,000)	16,56,38,000	15,47,93,704	1.08,44,296
Supplementary 1,21,90,000 J	10,00,00,000	20,11,00,01	
Amount surrendered during the year (March 1990)	•		13,64,000
Charged—			
Original 68,98,000	1,09,12,000 ···	1,04,22.033	-4,89,967
Supplementary 40,14,000	1,07,12,000	1,07,22,023	7,07,307

ā

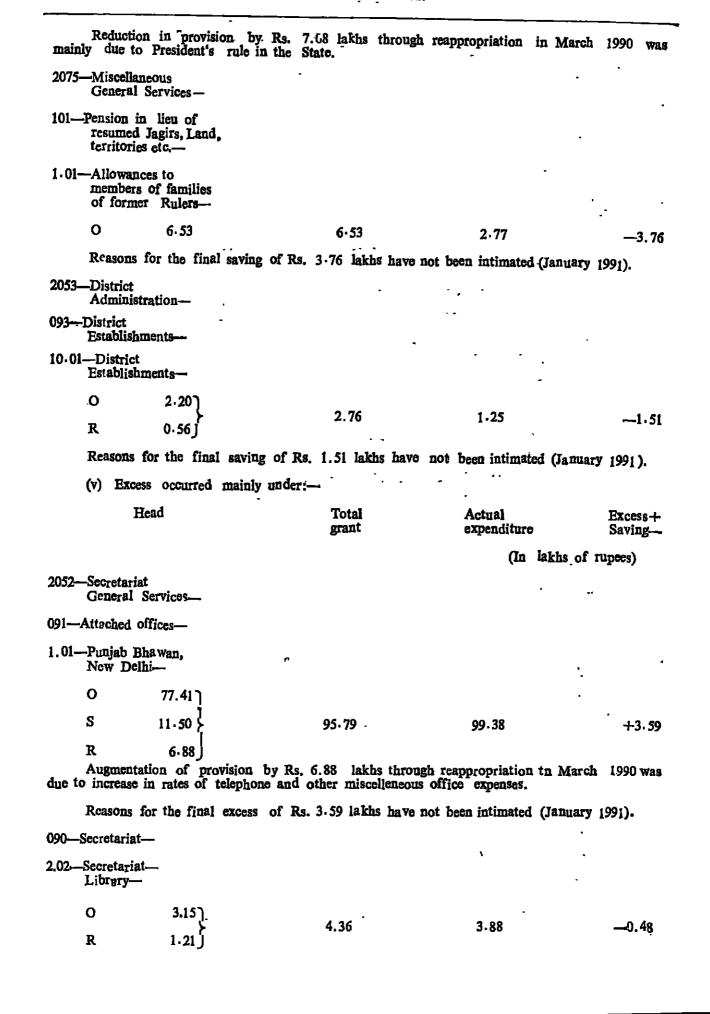
#### Amount surrendered during the year

#### Note and comments:

- (i) In view of the final saving of Rs. 1,08.44 lakhs in the voted grant, the supplementary grant of Rs. 1,21.90 lakhs obtained in March 1990 proved excessive.
- (ii) Rupees 13,64 lakhs were surrenderd in March 1990; ultimate saving in voted grant was Rs. 1,08.44 lakhs.
- (iii) In the case of charged appropriation also the supplementary grant of Rs. 40.14 lakhs obtained in March 1990 proved excessive as there was a final saving of Rs. 4.90 lakhs.

(iv) Saving mentioned in note	in the voted grant (v) below) occurred	(partly counterbale mainly under the	anced by excess unc following heads:—	ler other heads as
He	ad	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)	
2052—Scoretariat— General Serv	- rices		t	
090-Sccretariat				
I.01—General,Servi Scoretariat—	ices—		•	
0	7,17,88			
S	1.00.85 }	8,39.34	7,75.64	63.70
R	20,61			
Augmentation mainly due to pay saving due to non	n of provision by R /ment of medical r -receipt of bills for p	s. 20.61 lakhs thro eimbursement bill professional and sp	ugh reappropriation in (Rs. 24.14 lakhs), ecial services (Rs. 4	n March 1990 was partly set off by lakhs).
			ant been intimated (	
2013—Council of Ministers—		· -	. •	
800—Other Expendi	ture—			
2.02—Miscellaneous	<del></del>			•
0	45.71		-	-
R	<b>−9.11</b> }	36,60	24.92	<b>—11.68</b>
Reduction in to President's rule	provision by Rs. 9.1 in the State.	1 lakhs through re	cappropriation in Mar	ch 1990 was due
Reasons for	the final saving of F	Rs. 11.68 lakhs hav	e not been intimated	(January 1991).
104—Entertainment Hospitality E	and	_	•	
3.01—Entertainment Hospitality Ex	and Kpenses—			
O	12,00 Ղ			-
R	<b>—12.00</b> }	• •	••	٠.
Withdrawal of dent's rule in the S	catire provision thro	ugh reappropriatio	n in March 1990 v	was ducto Presi-
108—Tour Expenses-	<del>-</del>			•
4.01—Tour Expenses	<b></b>			
O	(0.00)	1.00		
R	<del>9</del> .00 ع	1.00	0.38	<b>0.62</b> .

Reduction President's	on in provision t rule in the State	oy Rs. 9 lakhs	through re	appropriation	in March 199	0 was due
101Salary (	of Ministers and . Ministers —			•	-	
5.01—Salary and De	of Ministers puty Ministers—	-				, ·
0	9.347		1.01	0.1	3 `	0.88
R	<b>8⋅33</b> J		laha dhaara	h saanneanristi	on in March	1990 was
Reduct due to presi	lion in Provision ident's rule in the	State.	aris mions	i icappiopii	O1  14 1121-1	
105—Discret by M	ionary grant inisters—	-				
6.02—Petty grants	Discretionary		٠.		٠ - ا	
· •O	5.30	•			<u>.</u> .	
R	5.30 }		/	. • • • • • • • • • • • • • • • • • • •		•
Withd dont's rule	irawal of entire pain the State.	rovision through	h rea <del>pp</del> ropri	ation in Marc	h 1990 was	due to Presi-
2251—Secret Social	tariat— 1 Services—			•	1	
090 -Secret	tariat—	,				
7.01—Secre Socia	etariat— 1 Services—	. •	•	•	·	
0	1,98-25)	•				-2.37
<b>R</b> .	—10.90 [}] .	1	1,87.35	1,84	. ,	
to less pa (Rs. 23.65 (Rs. 12.50	-	of house rent off by excess of	allowance/cn lue to clears	nce of pending	medical, reim	bursement bills.
Rea	sons for the final	saving of Rs.	2.37 lakhs	have , not be	en intimated	(January 1991).
2070—Oth Serv	er Administrative ices—					
Gove	st Houses, ernment els elc.—		) L	• •		·
Civ	lhan Sabha/ vil Secretariat nteens—				•	
0	45،42٦ ا		38.34	2'	7.98	<b></b> 0⋅36
R	—7.08 J ^۲		J0. J <del>1</del>	J.	. , , 0	0-30



a Augmentation of provision by	Rs. 1-21 lakhs through	reappropriation in Marc	ch 1990 was
mainly due to payment of arrears of books (Rs. 0.27 lakh).	of salaries to the emp	loyees (Rs. U. 68 Takh) an	d purchase
2070—Other Administrative		- 5i	
Services—		្រែក រ	
115—Guest Houses, Government Hostels etc.—			
3,1—State Guest		25 · 4 · 1.	,
Houses—	N	· · · · ·	-
O 38.90) R 5.75	44.65	44.20	:` <b></b> 0.45
<del>-</del>			was -
Augmentation of provision by due to (i) installation of EPABX sy dearness allowances/house rent allow of pending liabilities (Rs. 0.88 lakh state functions (Rs. 1.15 lakhs).	ystem in the office (Rs. ance to Government er	. 3.80 lakhs), (ii) grant c nployees (Rs. 208 lakhs) a	of additional
4.60—Other Depart- mental Canteens—		· .	
O 10.95	; - ;	, 1	
R 1.63	12.58	12.12	<b>→0.46</b>
Augmentation of provision by	Rs. 1.63 lakhs through	gh reappropriation in N	March 1990
was mainly due to rise in prices of	material and supplies	(Rs. 1.50 lakhs).	,
was mainly due to rise in prices of  2235—Social Security  and Welfare—	material and supplies	(Rs. 1.50 lakhs).	,
2235—Social Security and Welfare— 60—Other Social Security	material and supplies	(Rs. 1.50 lakhs).	,
2235—Social Security and Welfare—	material and supplies	(Rs. 1.50 lakhs).	
2235—Social Security and Welfare  60—Other Social Security and Welfare	material and supplies	(Rs. 1.50 lakhs).	
2235—Social Security — and Welfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— 5.03—Reimbursement of	material and supplies	(Rs. 1.50 lakhs).	
2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's.,	material and supplies	(Rs. 1.50 lakhs).	
2235—Social Security — and Welfare— 60—Other Social Security and Welfare programmes— 110—Other Insurance Schemes— 5.03—Reimbursement of Medical charges		(Rs. 1.50 lakhs).	
2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—	material and supplies	(Rs. 1.50 lakhs).	+0.57
2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58	3.08	(Rs. 1.50 lakhs).	+0.57
2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58  R 0.50  Reasons for the final excess of 3451—Secretariat— Economic	3.08	(Rs. 1.50 lakhs).	+0.57
2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58  R 0.50  Reasons for the final excess of 3451—Secretariat— Economic Services— 090—Secretariat—	3.08	3.65	+0.57
was mainly due to rise in prices of  2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58  R 0.50  Reasons for the final excess of  3451—Secretariat— Economic Services—  090—Secretariat— Economic Commic Services—  1090—Secretariat— Economic Commic Co	3.08	3.65	+0.57
was mainly due to rise in prices of  2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58  R 0.50  Reasons for the final excess of  3451—Secretariat— Economic Services—  090—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat— 6.01—Secretariat—	3.08	3.65	+0.57
was mainly due to rise in prices of  2235—Social Security — and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.03—Reimbursement of Medical charges to Ex. M.L.A's., M.L.C.'s—  O 2.58  R 0.50  Reasons for the final excess of  3451—Secretariat— Economic Services—  090—Secretariat— Economic Services—  6.01—Secretariat— Economic Services—	3.08	3.65	+0.57

### Grant No. 10-concld.

Augmentation of provision by Rs. 7.15 lakhs through reappropriation in March 1990 was mainly due to clearance of pending medical reimbursement claims (Rs. 6.95 lakhs). Reasons for the final saving of Rs. 6.78 lakhs have not been intimated (January 1991). (vi) Saving in charged appropriation occurred mainly under:-Head Total Actual Excess+ appropriation expenditure Saving-(In lakhs of rupees) 2012-President Vice-President/Governor, Administrator of Union Territories-03-Governor/Administrator of Union Territories-090—Secretariat— 1.01—Secretariat— . 0 --2.71 52.30 Reasons for the final saving of Rs. 2.71 lakhs have not been intimated (January 1991). 103—Household Establishment-2.01—Household Establishment-0 -1.08 10.07 S Reasons for the final saving of Rs. 1.08 lakhs have not been intimated January 1991).

. . .

٦.,

# Grant No. 11

		G	Grant No. 11 Health and Family Welfare				
			Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.		
Revenue	f	:		. :			
Major he	ads:			•	•		
	dical and blic Health,						
2211 —Fai	mily Welfare			,	-		
2235—Soc and	cial Security d Welfare and			. :	-		
	lief on account Natural Calamities			•	•		
Voted-				-			
	Original 1,	45,72,07,000 }	1 62 09 17 000	1 67 21 62 011	4 55 CO 000		
	Supplementary	16,36,10,000	1,62,08,17,000	1,57,31,53,911	<b>4,</b> 76,63 <b>,</b> 089		
Amount (March	surrendered during the 1990)	he yoar	_		8,05,07,000		
Charged	Original	2,95,000 T					
	Supplementary	2,38,000	5,33,000	-	5,33,000		
Amount .	surrendered during t	,					
	d comments—			. ••	•••		
lementar	(i) In view of the y grant of Rs. 16,36	ne final saving 5.10 lakhs obta	of Rs. 4,76.63 lak	hs in the voted g proved excessive.	rant, the supp-		
grant was	(ii) Rupees 8,05.0 s Rs. 4,76.63 lakhs.	7 lakhs were s	urrendered in March	1990; ultimate savin	ng in the voted		
	(iii) The entire of	harged provision	remained unutilised	•			
in note (	(iii) Saving in the vii) and (viii) belo	e voted grant (p w) occurred m	artly set off by exce ainly under the follo	ess under other head wing heads.—	s as mentioned		
	Head		Total grant	Actual expenditure	Excess Saving		
	edical and Public ealth		(A	In lakhs of rupees)	_		
AJ	d Health Services lopathy — lealth Sub-Centres —						
	<b>o</b> .	ر 1,01.37					
	S	5,14.93	5,95.35	99.97	<b>4,95.38</b> :		
					-		

Reduction in provision by Rs. 20.95 lakhs through reappropriation in March 1990 was due to economy measures. Reasons for the final saving of Rs. 4,95.38 lakhs have not been intimated (January 1991). 06-Public Health 101-Prevention and Control of diseases-2.01—National Malaria Eradication Programme-11.15.86 10,91.25 8,25,22 R -2,66.03Reduction in provision of Rs. 24.61 lakhs through reappropriation in March 1990 was mainly due to economy measures (Rs. 21.33 lakhs) and posts remaining vacant (Rs. 3.28 lakhs). Reasons for the final saving of Rs. 2,65,03 lakhs have not been intimated (January 1991). 03-Rural Health Centres Allopathy 3.103—Primary Health Centres 13,32,44 11,55.52 -1.76.92Reduction in provision by Rs. 27.50 lakes through reappropriation in March 1990 was due to economy measures (Rs. 75.53 lakes), partly set off by excess due to payment of arrears due to increased salary and house rent allowance (Rs. 47.35 lakes) and clearence of pending bills (Rs. 0.68 Reasons for the final saving of Rs. 1,76,92 lakhs have not been intimated (January 1991). 01-Urban Health Service Allopathy 4.102—Employees State Insurance Scheme (Centrally Sponsored Scheme) 1,19.00 1,19.00 0.19 --1,18,81 Reasons for the final saving of Rs. 1,18.81 lakhs have not been intimated (January 1991). 5.110-Hospital and Dispensaries (Centrally Sponsored Schemes) 0 37.00 37.00 2,18 -34.82 Reasons for the final saving of Rs. 34.82 lakhs have not been intimated (January 1991). 110-Hospital and Dispensaries 6.01 -Medical Relief to

Hospital, Amritsar

O 4,09.07
S 1,46.50
R -4.15

O 5,51.42
S 5,25.15
-26.27

Shri Guru Teg Bahadur

Grant No. 11-cont	id	
Reduction in provision by Rs. 4.15 lakhs through mainly due to economy measures (Rs. 7.26 lakhs), partly so vision of diet to indoor patients (Rs. 3.02 lakhs).	1	
Reasons for the final saying of Rs. 26,27 lakhs have	not been intimated (Jar	mary 1991).
05—Medical Education, Training and Research—	! ! **-	
105—Allopathy—	1	<u>.</u>
7.01—Glancy Medical College, Amritsar—		
o 3,51.69	4.50.46	
s 1,28.00 } 4,71.39	<b>4,50.46</b>	20.93
R =-8.30 )		oh 1990 was
Reduction in provision by Rs. 8.30 lakks through mainly due to economy measures.		•
Reasons for the final saving of Rs. 20.93 lakhs have	not been intimated (Ja	inuary 1991).
8.09—Training and Employment of Multipurpose Workers Scheme—		
O 30.00 }	0.96	8.34
R —20.70 ∫		•
Reduction in provision by Rs. 20.70 lakhs through to economy measures.		
Reasons for the final saving of Rs. 8.34 lakhs have	not been intimated	(January 1991).
9.06—Shri Guru Gobind Singh College, Faridkot		
O 2,56.30 } 2,43.75	2,27.48	—16.27
R —12.55 ∫		
Reduction in provision by Rs. 12.55 lakhs through mainly due to economy measures.  Reasons for the final saving of Rs. 16.27 lakhs have	h reappropriation in M we not been intimated	(January 1991).
10.01—Training and Employment of Multipurpose workers Scheme—	i	
(Centrally Sponsored Scheme)	• 1	
O 30.00 30.00	2.05	—27.95
Reasons for the final saving of 27.95 lakhs have no	t been intimated (Janua	ry 1991).
11.08—Training of Nursing  Medical Staff—		1

_34.14

37.80

61.60

10.34

0

R

Augementation of provision by Rs 10.34 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales (Rs. 17.56 lakhs), partly set off by saving due to economy measures (Rs. 7.23 lakhs).

Reasons for the final saving of Rs. 34.14 lakhs have not been intimated (January 1991).

01—Urban Health Services
Allopathy—

110-Hospitals and Dispensaries

12.08—Medical Relief to Other Hospitals and Dispensaries—

19,72.18

20,34,42

+62.24

Reduction in provision by Rs. 81.99 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of Rs. 62.24 lakhs have not been intimated (January 1991).

13.05—Medical Relief to T. B. Clinics and Sanitoria—

1.12.33

95.40

--16.93

Reduction in provision by Rs. 1.77 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 16.93 lakhs have not been intimated (January 1991).

05—Medical Education. Training and Research—

105-Allopathy-

14.05—Assistance to non-Government Institutions—

0

23,40

23.40

5.00

-18.40

Reasons for the final saving of Rs. 18.40 lakhs have not been intimated (January 1991).

·06-Public Health-

101—Prevention and Control of diseases—

15.02—National Programme for the Control of Visual Blindness...

R 25.00 }

26.30

11.06

—15**.**24

Augmentation of provision by Rs. 1.30 lakhs through reappropriation in March, 1990 was due to payment of arrears due to revision of pay and allowances (Rs. 12.25 lakhs), partly set off by saving due to economy measures (Rs. 10.95 lakhs).

Reasons for the final saving of	Rs. 15.24 lak	hs have not been i	itimated (farinary	; :
01—Urban Health Services— Allopathy—		C -0		
110—Hospital and Dispensaries—			·	.'
16.19—Provincialisation of Local Bodies, Hospitals/ Dispensaries—		`		·
0	22.00 ]	8.00	8.76 — ^{'ī}	+0.76
R	—14.00 <b>5</b>	3,00	l 1	
Reduction in provision by Reconomy measures.	•		2 - '	
Reasons for the final excess	of Rs. 0.76 la	ikh have not beer	intimated (Januar	y 1991).
'06 Public Health	· " -,	7 A.A. C' 12	·	:
001—Direction and	.E \$	z (	e a e e de e	•
17.01—Direction—			1.7	-
<b>o</b> '	15.48 ]	15 32	. <b>2,93</b>	12.30
g R	_0.25 .}	15.23	. <b>2,33</b> !	12.00
Reasons for the final saving	g of Rs. 12.30	lakhs have not b	een intimated (Janu	ary 1991).
'01-Urban Health Services-				•
110-Hospital and Dispensaries-	·	(2) A.		•
18.18—Opening of New Dispensaries in slum area/suitable urban places—	-			
О .	22,50 )	11.50	10.78	_0.72
R -	-11.00	11.50	10.10	-
Reduction in provision by economy measures.	Rs. 11 lakbs	through reapprop	riation in March	1990 was due 10 -
06—Public Health—			·	
101—Prevention and Control of diseases—	v		· <u>-</u>	
19.10—Provision of Additional Laboratory Technicians at each P.H.C.—				•
, - o	ر 15.00	11.00	6.35	-4.65
R	برار (4,00 م	A		
Reduction in provision by remaining vacant (Rs. 2.25 lakhs)	Rs. 4 lakhs thr	ough reappropriat	ion in March, 1990	was due to pos

Reasons for th	e final saving of Rs. 4.65 la	khs have not been	intimated (Janua	ary 1991).
20.04—Additional La	boratory			
Technicians at (Centrally Sponsored	each P. H. C.— Scheme)	•		* · · · · · · · · · · · · · · · · · · ·
o	1 <b>5.0</b> 0 ງ		_	• • •
R	—4.00 }	11.00	6.35	<b>4.65</b>
	provision by Rs. 4 lakhs the 2.25 lakhs) and economy			1990 was due to posts
. Reasons for the	he final saving of Rs. Rs. 4	.65 lakhs have no	ot been intimated	(January 1991).
01—Urban Health So Allopathy—	ervices—			
110. Hospital and I	)ispensaries— .			0
21.29—Strengthening Health Clinics			<u>.</u> .	
0	27.40 ]	10.40	. 10 27	0.03
R	<b>-8.00</b>	19.40	19,37	0.03 :
Reduction in peconomy measures,	provision by Rs. 8 lakhs th	rough reappropri	iation in Marci	1, 1990 was due to
05—Medical Education Training and Re 105—Allopathy— 22.13—Continuing Education of P. H. C./R Health Staff—	search— ducation tural			· c
Ο	6.CO	6.00	0.48	
Reasons for t	he final saving of Rs. 5.52	lakhs have not bee	en intimated (Jan	nuary 1991).
01-Urban Health S	ervices—	•		-
110-Hospital and I	Dispensaries—	•	•	
23.14—Grant-in-aid and C. M. C.				
O	ر 00.00	8,00	. 5,00	—3 <b>.0</b> 0
R	<u>2.00</u> کے	6.00	5,00	-5.50
Reduction in fulfilment of eligibili	provision by Rs. 2 lakhs the ty conditions by the receipt	rough reappropris	ation in March,	1990 was due to non-
Reasons for t	he final saving of Rs. 3 lakl	is have not been i	ntimated (Januar	y 1991).
24.25—Blood Transf Services—	fusion			-
О.	ر 12.00	6,21	7,25	-⊢1.04
R .	<b>—5.79</b> . ∫	V.21	•	

ž

Reduction in provision by Rs. 5. economy measures.	79 lakhs 'through reappropr	iation in Ma	rch 1990 - was d	lue to
Reasons for the final excess of R	s. 1.04 lakhs have not been	ı intimated "(Ja	nuary 1991),	
25.26—Providing Independent Feeder to provide continuous light to Hospitals—	67.	. भे - 	•	•
o 5.00 <u>ე</u>	•	1	<b>.</b> =0	
R - 1 - 3.88	1.12	0.34 ;	0.78	
•	,1 5	d	•	•
Reduction in provision by Rs. 3, economy measures.	88 lakhs through reappropr	iation in Març	h 1990 was d	ue to
Reasons for the final saving of I	ks. 0.78 lakh have not been	n intimated (Jai	nuary IS91).	
05—Medical Education, Training and Research—			· · ·	•
105—Allopathy—		4 1		
26.10—Upgrading of existing Health and Family Welfare Training Centre at Kharar—	0 <i>.</i> ₹		I	
R 0.25 J	4,25	0.13	4.12	
Reasons for the final saving of R	s. 4.12 lakhs have not been	intimated (Jai	nary 1991).	, (°
06—Public Health—				
107—Public Health Laboratories—		1,00		• -
27.04—Strengthening of Excise Laboratories—	9.5	A. C.	•	
O 7,00	41 1. 1 gard 1 alf 1. 10 -0 1 . 15"	4.13	—2 <b>.</b> 87	
Reasons for the final saving of l	Rs. 2.87 lakhs have not bee	n intimated (Ja	nuary 1991).	C
. 101 Permanting and Grant		mas 1, 3 11	• • • • • • • • • • • • • • • • • • • •	1
101—Prevention and Control of diseases—			مان در الله ا	•
28.06—National Leprosy Eradication Programme—				
(Centrally Sponsored Scheme)	•	(		
O 19.70	19.70	17.05	-2.65	
Reason: for the final saving of Re	2.65 lakhs have not been	intimated (Jan	uary 1991)	
800—Other Expenditure—	*		-	•
29.02—Other Expenditure—	•		*	
O 3.46 )	_			
			•	•

	Reasons for the fi	nal saving of Rs. 2,3	3 lakhs have not -b	ëen intimated (Ja	nuary 1991).	
101-	-Prevention and Co of diseases—	ontrol				i
30,11	- Hospital Treatm Diarrhoea Diseas oral Rehydration	eş by		,	- ** ' .	·
	ο .	3.00	3,00	0.60	<b>2.40</b>	
	Reasons for the fi	nal saving of Rs. 2.	40 lakhs have not	been intimated (	January 1991).	
05—1	Medical Education, Training and Rese	· Hrch—	: -	· · ·	· ·	
105-	-Allopothy—				• •	••
31.03	-Opening of 2-ne Multipurpose Wo Scheme (Male) Tr Schools-	rkers				
·(Cen	traily Sponsored S	cheme)		•	,	
	0	ر 12.00	15.00			
	R	3.30	15.30	<b>9.64</b>	<b>5.66</b>	
to pa	yment of arrears o	provision by Rs. 3.3 n account of revision measure (Rs. 3.36	of pay and allo	eappropriation in wances (Rs. 6.66)	March 1990 wa akhs), partly set	s due off by
	Reasons for the	final saving of Rs. 5	.66 lakhs have not	been intimated	(January 1991).	
	Urban Health Servi Allopathy—	ices—		·	:	
110—	Hospital and Disp	ensaries—				
.32.16	Expansion and In of T. B. Sanitori	mprovement um, Amritsar—	<del>.</del> .	. 1. 1.	电子 化	
	0	10.00	10.00	7.84 - 37	-2.16	- 1
	Reasons for the f	inal saving of Rs. 2.1	6 lakhs have not	been intimated (J	anuary 1991).	
.33,27	—Providing of gen- sets at District a Other important	ınd at	,		•	!
	0	. 5.00	5.00	3.00	2.00	
	Reasons for the fi	nal saving of Rs. 2 la	akhs have not bee	n intimated (Jan	uary 1991).	
·06—I	ublic Health—		,		•	_
.34.00	3 —Training—	1	-			-
	0	30.74 }	24,17	28.78	- <b>4.61</b>	
	R	<b>—6.57</b> ∫	<b>4</b> Τ,↓ <i>(</i>	20110	-1.4.01	
	Doduction in man	vision by Dr. C.57 1	alsha Abassah sas	nnroneistică in N	forch 1000	

Reduction in provision by Rs. 6.57 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final excess of	of Rs. 4.61 lakh	have not been in	ntimated (Januar)	y 1991).
11.2-Public Health Education-			. :	1
35.01—Public Health Education—				• ,
0	9.88 7			32
R ,	2.72 J	7.16	, <u>8</u> .24	+1.08
Reduction in provision by R to non-sanciton of the scheme Str	s 2.72 lakhs thr engthening of S	) ough reappropriat tate Health Educ	ion in March l ation Burcau'.	990 was mainly due:
Reasons for the final excess	of Rs. 1.08 lak	hs have not been i	ntimated (Januar	y _c 1991). : _ = > c
01-Urban Health Services-			- L. M.	· . · · ·
Allopathy—				nt
110—Hospital and Dispensaries—		•	5 40	1
36.21—Establishment of Intensive Care Units in District level	1		٠ ,	.] * 、
Hospitals—	40:00	10.00	····.	, )
0	10,00	10.00	8.73	-1.27
Reasons for the final saving	of Rs. 1,27 lak	hs have not been	i intimated (Jani	uary 1991).
06—Public Health—	កាលការស្វែក សុខការស្វែក		i - ·	1 . m. 1
101—Prevention and Control of diseases—		. :		(in the state of t
37.05—Intensive Pilots Projects in School Health Schemes-	n. 21 -	tuate2 tri ili, ∲iliu	e i i i i i i i i i i i i i i i i i i i	to the second
Centrally Sponsored Scheme	e)			
0	1.60	1.60	0.42	—1.18:
Reasons for the final saving	of Rs. 1.18 la	khs bave not b <u>e</u> er	i intimated (Janu	lary 1991).
02-Urban Health Services-	•	:	•	
Other Systems of Medicines	' باد ب	ini National		, .
102—Homoeopathy—	•	• • • • • • • • • • • • • • • • • • • •		· · · · · · · · · · · · · · · · · · ·
38.01—Direction—			•	· · · · · · · · · · · · · · · · · · ·
0	5.25	5.25	4.22	'. 1.03:
Reasons for the final saving	of Rs. 1.03 lakh	s have not been in	itimated (Januar	•
2211—Family Welfare—	·			
105—Compensation—				1
39.01—Compensation—				1
(Centrally Sponsored Scheme) -	-,		- •	1
	<b>4,94.3</b> 1 7		, , -	
$\mathcal{L} = \frac{1}{R} \mathcal{A} = \{1, \dots, n\}$	_94.31 }	4,00.00	2,55.20	-I,44.80

		110. 11—comu.		
Reduction in provis economy measures.	ion by Rs. 94.31 lakhs th	rough reappropr	iation in March	1990 was due to
Reasons for the fine	l saving of Rs. 1,44.80 la	khs have not been	intimated (Januar	v 1001)
101—Rural Family Welfar Services—	e		(	<i>3 1331</i> j.
40.01—Rural Family Welf	are			
(Centrally Sponsored Sche	me)			•
, 0	6,62.52		•	
R	<b>—52.25</b> }	6,10.27	4,54.07	-1,56.20
Reduction in provisi economy measures (Rs. 8 allowance to Government e	on by Rs. 52.25 lakhs thi 1.96 lakhs), partly set amployees (Rs. 29.71 lakh	ough reapproprise off by excess dust).	ation in March se to grant of add	1990 was due to itional dearness
Reasons for the final	saving of Rs. 1,56.20 lak	hs have not been i	ntimated (January	1991)
108—Selected area Program (including India popul Project)	ames—		<b>(</b> )	
41.01-Health Guide Schem	e—			
(Centrally Sponsored Schem	e)		•	
0	2,10.00 ]	, •		•
R	<b>—1,24.42</b> }	8 <b>5.5</b> 8 .	85.81	+0.23
Reduction in provision economy measures (Rs. 1,39.0 revision of pay and allowance	n by Rs. 1,24.42 lakhs th 37 lakhs), partly set off b es (Rs. 14.95 lakhs).	rough reappropri y excess due to p	ation in March 1 ayment of arrears	990 was due to s on account of
200—Other Services and Supplies—				
42.01—Other Services and Supplies—				
(Centrally Sponsored Schem	c)			
0	2,14.38 ]			
R	2,14.38 7.02	2,07.36	1,40.45	66.91
Reduction in provision economy measures (Rs. 46.70 unce to Government employe	by Rs. 7.02 lakhs thro lakhs), partly set off by e es (Rs. 39.68 lakhs).	ough reappropriatexcess due to gran	ion in March 19 t of additional c	990 was due to carness allow-
Reasons for the final	saving of Rs. 66.91 lakhs	hive not been in	timited (January	1991).
01—Rural Family Welfare Services—				
3.01—Rural Family Welfare Services—				

0

2,85.52

2,85.**5**2

2,36.49

-49.03

Reasons for t	he final-saving of Rs. 49:0	3 lakhs have not be	cen intimated ( Ja	anuary 1991).	
44.800—Other Expen	ditur <del>o -</del>			-	
o	1,60.00	1,60.00	1,14.52	<b>45.48</b>	
Reasons for 1, 001—Direction and Administration—45.01—Direction and Administration	L	8 lakhs have not 1	been intimated (	January 1991 ).	
0	1,26.70 كى	1.00.40		01.02	
R	—17 <b>.</b> 30 ∫	1,09.40 ·	88.37	<b>—21.03</b> · ·	
economy measures.	provision by Rs. 17.30 la Rs: 41.92 lakhs), partly se temployees (Rs. 24.62 lai	t off by excess du	ropriation in Mee to grant of addi	farch 1990 was due dional dearness allow	to w
Reasons for t	he final saving of Rs. 21	.03 lakhs have not	been intimated (	January 1991) .	
102—Urban Family Welfare Service 46,01—Urban Family Welfare Servi (Centrally Sponsored	y ces —	, -			
0	1,44.51		·		•
R	—16.40 }	1,28.11	1,11.01	· ' —17.10 ···	
Reduction in due to economy me allowance (Rs. 1.31	provision by Rs. 16,40 la asures (Rs. 17,41 lakhs), lakhs).	khs through reapp partly set off by c	propriation in N excess due to gra	farch 1990 was main nt of additional dearn	al) es
Reasons for	he final saving of Rs. 17.	0 lakhs have not	been intimated (	January 1991 ).	
104—Transport—		•			
47.01—Transport— (Centrally Sponsore	d Scheme)				
<b>o</b> .	51.50				
R	<b>—16.50</b>	35.00	23.01	<b>—11.99</b>	
Reduction in economy measures.	provi sicn by Rs. 16.50 le	akhs through reapp	propriation in M	Iarch 1990 was due	to
Reasons for t 200—Other Services and Supplies	he final saving of Rs. 11.9	9 lakhs have not b	ecn.intimated ( ]	'anuar <b>y</b> 1991 ).	
48-01—Other Servic and Supplie		•		·	
O	39 •01	39 •01	10 -76	<b>28 ·25</b>	
Reasons for 1 106—Mass Education 49·01—Mass Educa (Centrally Sponsore O	tion—	25 lakhs have not	been intimated (	January 1991-).	
R.	-17.60	9 · 10	<b>6⋅80</b> .	<b>2-30</b>	

Reduction in provito economy measures (Rs. machinery and equipment	TO A TOPING IS	ITLIA NGT UIL DA WA	reappropria	tion in March	1 1990 of more	Was funds	due
machinery and equipment	(Rs. 3-16 lakhs)			reduit omout o	, more	rugus	IOL

Reasons for the final saving of Rs. 2.30 lakhs have not been intimated (January 1991).

.50.01—Training—
(Centrally Sponsored Scheme)

**51 · 86** 

46.98

-4.88

Reduction in provision by Rs. 10.01 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 23.60 lakhs), partly set off by excess based on increased requirement of funds for the sub-head "Other charges" (Rs. 10.49 lakhs) and grant of additional dearness allowance to Government employees (Rs. 3.10 lakhs)

Reasons for the final saving of Rs. 4.83 lakh; have not been intimated (January 1991). 103—Maternity and Child Health—
.51.01—M tternity and Child Health—

(Centrally Sponsored Scheme)

$$\left.\begin{array}{ccc}
O & & & & & \\
R & & & & -6.00
\end{array}\right\}$$

12-11

5.16.

**--6.95** 

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 14.40 lakhs) partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 8.40 lakhs).

Reasons for the final saving of Rs. 6.95 lakhs have not been intimated (January 1991).

004—Research and Evaluation—

_52 · 01—Research—

5.85

4.05

**—1 ·80** 

Augmentation of provision by Rs. 0.85 lakh through reappropriation in March 1990 was based on actual requirement.

Reasons for the final saving of Rs. 1.80 lakhs have not been intimated. (January 1991).

(v) Instances where the entire provision remained unutilised are given below:

Head Total Actual Excess -grant expenditure Saving

(In lakhs of rupees)

2210—Medical and Public Health—
05—Medical Education,
Training and Research—
105—Allopathy—
1.02—Training of Male
Multipurpose Workers

Scheme, Kharar—
(Centrally Sponsored Scheme)

**7.** 58

**--7.58** 

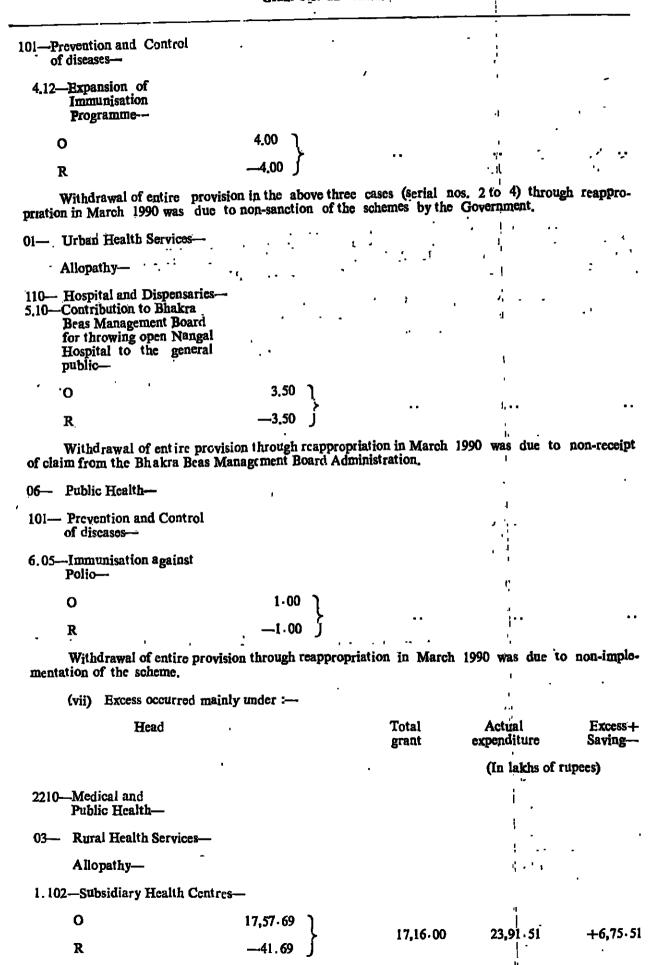
to payment of addit	of provision by Rs.	ange to Government	reappropriation t employees (Rs.	in March 1990 1.92 lakhs), pa	was due rtly set off
by saving due to eco	nomy measures (Rs.	0.84 lakh).	•	• •	
2.04—Continuing Ed P.H.C./Rural	lucation of Health Staff—		-	•	
(Centrally Sponsore	d Scheme)				
0	6-00	6∙00		••	_ →6.00^
06—Public Health 101—Prevention and of diseases— 3.07—Opening of to			-		•
(Centrally Sponsore	•	•			
,o	<b>3</b> -20 ,	3.20		••	<b>3·20</b> ⁺
01—Urban Health S Allopathy—	Services—	٠		:	- ;
110-Hospital and	Dispensaries—	_			
4.28—Providing Sol Heating—	lar/Water		1.7.		•
, <b>o</b>	3.00	3 • 00	-		<b>3·00</b> ∙ .
5.04—Other Preven Measures—	itiye				•
O	2.93	2 • 75	-	-	<b>—2·75</b> :
R	<b>_0.18</b>	2-13		••	— <u>2</u> -13.
01—Urban Health S Allopathy— 110—Hospital and 6-23—Opening of 1	Dispensaries— psychiatric	<u>:</u>	· ·		
Clinics at Di level Hospita			• •	• •	· · · · ·
O :	5.00 —3.10	1 •90			. —1 •90
	n provision by Rs. 3	·10 lakhs through	reappropriation i	n March 1990	was due.
7·24—Establishmen Equipment a Repair Units	nd Maintenance	,			
O	2-00	<b>2-0</b> 0		••	-2·00·
02—Urban Health Other System 101—Ayurveda— 8 05—Strengthening District Head Staff—	s of medicine—				
0	1.00	1.00		•••	—1 <b>·0</b> 0

not b	Reasons for non-utilisation intimated (January 1991)	on of provision in 1	he above eight cases (se	rial nos. I to 8) have
	ublic Health—			
101—	Prevention and Control of diseases—			
9.09-	-National Programme for the Control of Blindness—			ì
-	R 2.90	2.90	••	<i>—2,90</i>
March of mo (0.35	There was no origional bud 1990 mainly due to (i) but re funds for motor vehicles (lakh), and (iv) requirement	(Da 0.45 lal-i) (")	s were provided through students (Rs. 1.40 lakhs	reappropriation in (i) requirement
	No expenditure was incurrent nstances where the entire pro-	d. researc for which	h have not to	
	Head	Total grant	Actual cxpenditure	Excess+- Saving
				(In lakhs of rupees)
2210-	-Medical and Public Health-	<del></del>		
01—	Urban Health Services— Allopathy—		-	
110—	Hospital and Dispensaries-	·	•	
1.13—	Contribution to Union Territory, Chandigarh for the maintenance of General Hospital, Chandigarh—		•	
	O 60.00 ]			
	R —60.00	••		••
of clai	Withdrawal of entire provision from the Union Territory	ns through reappropr Administration.	iation in March 1990 was	s due to non-receipt
06	Public Health—			•
112	Public Health Education—			
2. <b>0</b> 2—\$	Setting up Rehablitation Centres for Drug Users—			
•	O ΄ 7.00			
:	R —7.00 }	••	••	
	Direction and Administration—			
(	Creation of Food Cell in the			•
1	Dircctorate—		.•	

0

R

5,50 —5,50



to ec	Reduction in provision by lonomy measures.	Rs. 41.69 lakhs th	rough reappropria	tion in March 1	990 was due
	Reasons for the final excess	of Rs. 6,75.51 laki	hs have not been in	timated (January )	1991).
06	Public Health—		•	•	
101	Prevention and Control of diseases—				
2.01-	–National Malaria Eradication Programme—				-
	(Centrally Sponsored Schem	e)		•	
	0	4,25.00 J			
	R	$-12.00$ $\}$ .	4,13.00	<b>7,67</b> ·21	+3,54.21
econo	Reduction in provision by Romy measures (Rs. 8.72 lakhs)	s. 12 lakhs through and posts remaining	h reappropriation ng vacant (Rs. 3.28	in March 1990 lakhs).	was due to
	Reasons for the final excess	of Rs. 3,54.21 lakhs	have not been inti	mated (January 1	991).
01—	Urban Health Services-			**	
	Allopathy-			•	-
3-102	—Employees State Insurance Scheme—				
	o	5,84-24	5,84.24	8,11.16	+2,26.92
	Reasons for the final excess of	of Rs. 2,26.92 lakhs	have not been inti	-	•
110—	Hospital and Dispensaries—		4		- 1
<b>4·02</b> –	-Medical Relief to Rajindra Hospital, Patiala—			· · .	·
	0	3,63-29			
	S	81.17	4,48.18	6,09-86	+1,61 •68
	R	3 - 72		•	
makin partly	Augmentation of provision bg payment of electricity bills a set off by saving due to econo	(Rs. 4.22 lakhs) and	providing diet to it	ation in March 19 ndoor patients (Rs	990 was for .0.54 lakh),
	Reasons for the final excess of	of Rs. 1,61 -68 lakhs	have not been inti	mated (January 19	91).
05—	Medical Education, Training and Research—		· · ·	•	
105	Allopathy—		·		
	-Government Medical College, Patiala—				
	0	3,52 · 41			-
	S	1,23 -82	4,77 -17	5 <b>,</b> 92 •56	+1,15.39
	R	0.94	1914 41	-,, <u>- 84</u>	1-Yers 193
	47	V 34 J			

		<u> </u>			
Augmentation for making payment	of provision by of electricity bil		rough reappropria	ation in March	990 was mainly
Reasons for th	e final excess of	Rs. 1,15-39 lakt	s have not been in	timated (Januar)	7 1991 <b>).</b>
01— Urban Health Allopathy— 001— Direction and Administratio				- :\ - :\ - :	
6.01—Direction—	. <b>_</b>		•	. 1	
o	1	ر 1,10-67	1,13 • 53	1,66.68	<b>+-53</b> ⋅15
R		2·86 J	1,13,33	1,00 00	
to (i) revision of pay (iii) provision of measures (Rs. 3.36)	y scales (Rs. 2.50 additional furn akhs):	lakhs), (ii) clea siture (Rs. 1.3	o lakins), partity	set off by saving	due to economy
Reasons for t	he final excess of	f Rs. 53 · 15 lakhs	have not been int	limated (January	1991).
05— Medical Edu Training and		* _#	•	- 1	
105— Allopathy—	•			ı	
7.07—Reorientation Medical Edu				, i 	ż
. O R	Ŧ	14.13	13.59	52.99	39.40
economy measures ( excess due to revision	(Rs. 1.31 lakhs) a on of pay scales	and non-execution (Rs. 1.77 lakhs	on of supply order )	rs (Rs. 1 lekh <u>),</u>	
		a ks 39.40 lakns	have not been int	imaied (landary	[33]).
06— Public Healt					
101—.Preyention a	nd Control of	diseases—			
8.02—National Sm Eradication			ing in the second of the secon		•
χ <b>σ</b>		72.79 —0.88	71.91	1,02.01	.÷30.10
Reduction is economy measures.	n provision by	Rs. 0.88 lakh th	rough reappropri	lation in March	1990 was due to
Reasons for	the final excess	of Rs. 30.10 lak	hs have not been		
01— Urban Healt Allopathy—			ı		· · · · · · · · · · · · · · · · · · ·
110— Hospital an		•			J. J. S.
9,03—Medical Rel Hospital, A	ief to Mental mritsar—		••	•	•
O		1,08.72	1,08,45	1,36,65	1 +28 <b>.20</b>
R		<b>0.27</b> ∫		- 30 41 45	 

	Reasons for the final excess	of Rs. 28.20 lakhs	have not been int	imated (January 19	91).
001	Direction and Administration	n—	·	-	
10.02-	-District Administration-			-	-
	0	61.59	CO 41	20.50	- 20 01
	R	-1.18	60.41	80.62 '	- -20,21
due te	Reduction in provision by economy measures.	Rs. 1.18 lakhs th	urough reappropris	tion in March 1990	was mainly
	Rei sons for the final excess	of Rs. 20.21 lakhs	have not been intin	ated (January 1991	).
06	Public Health-				
001—	Direction and Administration—	•	; • <u>-</u>		
11 -02-	—District Administration—	_			
	0	72 · 23	73 •69	89 -40	+15:71
	R	1-45	73-09	09-40	-F15 11
payme measu	Augmentation of provision lent of electricity and water churces (Rs. 0.73 lakh).	by Rs. 1 -46 lakhs barges (Rs. 2 19 la	through reappropr khs,) partly set of	iation in March i f by saving duc	990 was for to economy
	Reasons for the final excess	of Rs. 15-71 lakh	s have not been inti	mated (January 199	1).
02—	Urban Health Services—		· ,		
	Other Systems of Medicine- Ayurveda— Other Hospitals and Dispensaries (Aushadhalayas)—	-			
	0	58.43	58 · 43	75-47 ·	+17.04
	Reasons for the final excess	of Rs. 17.04 lakl	ns have not been int	imated (January 19	91).
	Rural Health Scrvices— Other Systems of Medicine II—Ayurveda—	_	,		
	о .	3,90.47-	4,21 - 35	4,38 ·26	- <u>+</u> 16.91
	S	30.88	4,21.33	1,50 20	•
	Reasons for the final excess	of Rs. 16-91 lak	is have not been in	timated ( January	991).
01—	Urban Health Services—		-	: 1	
	Allopathy—				
110-	- Hospital and Dispensaries-	-			
14 -00	6—Medical Relief to T.B. Clinics and Sanitorium, Amritsar and Patiala—			, , , ,	
	O ,	82·57 } 0.13	82 -44	98 · 44	+16.00

Reasons for the final excess of Rs	s, 16 takns nav	e. not been intima		- 1
03-Rural Health Services-		<del>-</del> -	••	· ·
Allopathy—			· '1	
110- Hospital and Dispensaries-		• •	ı	
15.01—Medical Relief to Hospitals and Dispensaries—	-			
O S R	8.01.46) 1,83.03 } 61.52 J	⁵ 9,22.97	9,99.48	+76.51
Reduction in provision by Rs. due to economy measures (Rs. 66.91 aid to Red Cross (Rs. 5 lakhs).	61.52 lakhs ti lakhs), partly	hrough reappropri set off by excess	ation in Marcl due to pay	1 1990 was mainly ment of grant-in-
Reasons for the final excess of	Rs. 76.51 la	khs have not been	n intimated (Ja	nuary 1991).
80—General—	,	•	1	
004—Health Statistics and Evaluation—.			! : • * {	
16.01—Health Statistics—	1.5	• · · 3 · · ·		m. John
<b>o</b> .	47.13	41.58	59.89 · · · · · · · · · · · · · · · · · · ·	·1g31
R	<b>5.55</b> }	41.30	', 4	
Reduction in provision by Rs. non-sanction of the scheme 'Manager (Rs. 1.55 lakhs).	5.55 lakhs t nent Informat	hrough reappropri ion System (Rs. 4	ation in Marc 4 lakhs) and ic	ch 1990 was due to economy measures
Reasons for the final excess o	f Rs. 18.31 la	khs have not be	en intimated (J	anuary 1991).
06—Public Health—	•• ••	. **	ŗ	
101—Prevention and Control of diseases—	er og til			
17.03—Mass Vaccination in Tubercu Programme—	losis		iv i	
0	33.51 7	32.82	45.27	+12.45
R	—0.69 <b>f</b>	<i>J2.</i> 0 <u>£</u>	<b>T3.21</b>	
Reduction in provision by Rs. economy measures.	0.69 lakh the	rough reappropria	tion in March	1990 was due to
Reasons for the final excess of	Rs. 12.45 lak	ths have not been	intimated (Jan	uary 1991).
01-Urban Health Services-				•
Allopath.			•	
110-Hospital and Dispensaries-			.i	
18.15—Guru Gobind Singh Hospital Farickot—	i.		•	<u> </u>
0	40.00	40.00	51.63	+11.63

```
Reasons for the final excess of Rs. 11.63 takks have not been intimated (January 1991).
 02-Urban Health S.rvices-
 Other Systems of medicine-
 101-Ayı rveda-
 19.01—Direction—
 33.39
 33.39
 +11.30
 Reasons for the final excess of Rs. 11.30 lakhs have not been intimated (January 1991).
 05-Medical Education, Training
 and Research-
105—Allopathy-
20.11—Expansion and Improvement
 of Library in Medical/Dental
 Colleges-
 0
 15.00
 15.00
 23,56
 4'8.56.
 Reasons for the final excess of Rs. 8.56 lakks have not been intimated (January 1991).
101—Ayarveda—
21.02—Ayurveda College,
 Patiala--
 Ò
 33,22
 33.22
 40,31
 Reasons for the final excess of Rs. 7.09 lakhs have not been intimated (January 1991).
06-Public Health-
102—Prevention of food
 adultration-
22.02—Food Laboratory—
 0
 22.16
 Reasons for the final excess of Rs. 7.09 lakhs have not been intimated (January 1991).
02-Urban Health Services-
 Other Systems of medicine .
102-Homocopathy-
23.02-Other Hospitals and
 Dispensari_s-
 43.63
 43.63
 4).51
 0
 Reasons for the final excess of Rs. 5.88 lakbs have not been intimated (January 1991).
03-Rural Health Services-
 Allopathy-
24.104—Community Health
 Centres-
 Ό
 16.79
 22.05
 +5.26
 R
```

			i	
mainly due to economy me			1	-
Reasons for the fir	nal excess of Rs. 5.26	lakhs have not be	en intimated (Janua	ry 1991).
05—Medical Education, To and Research—	raining			ć
105—Allopathy—		•	.:	•
25.03—Dental College. Amritsar—	•	• •		
	72.75 )	•	₹ •	••
0	0.13	72.88	<b>77.</b> 50	+4.62
R	nal excess of Rs. 4.62	lakhe have not b	een intimated (Janu	ary 1991).
		MAKIIS MAYO MOL O	Cont. wittenning (a	
01—Urban Health Service	CS		•	
Allopathy—				<del>~</del>
110—Hospital and Dispe			. "	
26.20—Upgradation of e Hospitals—	xisting	1		- 1
O	50.00 }	60.00	54,68	5.32
R	ر 10.00 ا	**		c
Augmentation of to revision of pay scales	provision by Rs. 10	lakhs through re	appropriation in M	Iarch 1990 was due
Reasons for the fi	inal saving of Rs. 5.3	32 lakhs have not	been intimated (Jan	wary-1991): 2
06—Public Health—				:: `
101—Prevention and Codiseases—	ontrol of			
27.08—National Lepros	y Control	٠.		•
0	5.78 ]		10.45	+5-27
R	<b>—0.60</b> }	5.18	10.45	T-J-27
Reduction in product to economy measur	vision by Rs. 0.60 la	ikh through reap	propriation in Mar	ch 1990 was mainly
Reasons for the	final excess of Rs. 5.	27 lakhs have no	t been intimated (J	anuary 1991).
02-Urban Health Ser	vices—	•	•	
Other Systems 'medicine —	of	•	•	
101—Ayurveda—				
28.02—Ayurvedic Hosp Patiala—	pital,			
<b>o</b> ,	28.32	28.32	32.69	+4.37

Reasons for the final 06—Public Health— 29.104—Drug Control—	excess of Rs. 4.	37 lakhs have not	been intimated (Janua	ary 1991).
0	26.15 ]			
R	<b>-3</b> ⋅27 }	22.88	30-02	-+-7.14,
Reduction in provis mainly due to non-sanction Organisation'.	sion by Rs. 3.2 of the scheme 'S	27 lakhs through Strengthening of I	reappropriation in Orugs Control/Food	March 1990 was Standard Control
Reasons for the final	excess of Rs. 7.1	4 lakhs have not i	been intimated (Tanua	#w 1001\
04-Rural Health Services-			The second second	.ry 1991).
Other Systems of medicine— 102—Homoeopathy—				
30.31—Rural Dispensaries—				
0	20.03	20.03	23.89	-1-3.86
Reasons for the final	excess of Rs. 3.8		_	
06—Public Health—			The state of the s	19 1991).
800—Other expenditure—				
31.01—Health Transport—				
0	1.70 ገ		•	
R	-0.08	1.62	4.58	+2.96
Ressons for the final e	,	lakhs have not be	en intimated (Januar	m 10015
01—Urban Health Services—	2,70		on munace (Januar	y 1991 <b>).</b>
Allopathy—				
110—Hospital and Dispen-		·		
saries— 32.04—Medical Relief to			٠ -	
T.B. Hospital Hermitag Sangrur—	ge,			
O	16.72 ]			
R	0.06	16.78	18.76	- <u>∔</u> 1.98
Reasons for the final e	xcess of Rs. 1.98	lakhs have not be	en intimated (January	y 1991).
02-Urban Health Services-			•	·
Other Systems of med	i-			
101—Ayurveda –				
33.04—Drug Manufactures —		,		
0	29.68	29.68	31.62	+1.94

```
Reasons for the final excess of Rs. 1.94 lakhs have not been intimated (January 1991).
01-Urban Health Services-
 Allopathy-
110-Hospital and Dis-
 pensaries-
34.22—National Programme
 for the control of
 Blindness-Opening
 of District Eye
 Mobile Units-
 +1.53
 17.00
 18.53
 17.00
 Reasons for the final excess of Rs. 1.53 lakhs have not been intimated (Jamuary 1991).
35.17-Expansion and im-
 provement of T. B.
 Centre, Patiala-
 6.76
 +1.26
 5.50
 5.50
 0
 Reasons for the final excess of Rs. 1.26 lakhs have not been intimated (January 1991).
02-Urban Health Services-
 Systems of
 Other
 medicine-
101—Ayurveda—
36.01—Upgradation of 5
 more Teaching De-
 partments to the
 level of Post-Gradu-
 ate Department besides
 continuance of two
 already upgraded De-
 partments-
 (Centrally Sponsored Scheme)
 11:07
 +1.07
 10.00
 10.00
 Reasons for the final excess of Rs. 1.07 lakhs have not been intimated (January 1991).
06-Public Health-
101-Prevention and Control
 of diseases-
37.03-Visual Impairment and
 Prevention and Control
 of Blindness-
 0.60
 1.62
 +1.02
 0.60
 Reasons for the final excess of Rs. 1.02 lakhs have not been intimated (January 1991).
05-Medical Education, Train-
 ing and Research—
 105-Allopathy-
38.04—Dental College,
 Patiala —
 46.96
 0
 47.96
 49.30
 -1.34
 2.34
 R
```

Augmentation of provision by Rs. 2.34 lakhs through reappropriation in March 1990 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 1.34 lakhs have not been intimated (January 1991).

·06-Public Health-

107-Public Health Laboratories—

39.02—Chemical Laboratories—

O

R

18.11

21.27

+3.16

Reduction in provision by Rs. 2.53 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 3.16 lakhs have not been intimated (January 1991).

102—Prevention of food adulteration-

·40·01—Food Inspectorate—

0 Ŕ

7.28

7.95 .

+0.67

Reasons for the final excess of Rs. 0.67 lakhs have not been intimated (January 1991).

:2235—Social Security and Welfare-

·60—Other Social Security and Welfare programmes—

110-Other Insurance Schemes-

·41.01—Reimbursement of medical expenses to Punjab Government Pensioners—

0

10.56

10.56

80.04

+69.48

Reasons for the final excess of Rs. 69.48 lakhs have not intimated (January 1991).

2211—Family Welfare—

004—Research and Evaluation-

42.01—Research—

0

6.10

6.10

8.62

+2.52

### Grant No 11-concld.

Reasons for the final excess of Rs. 2.52 lakhs have not been intimated (January 1991). (viii) Instances where expenditure was incurred without provision of funds are given. below :-Excess -i-Head Total Actual Saving expenditure grant (In lakhs of Rupees) 2210-Medical and Public Health-06-Public Health-101-Prevention and Control of diseases-1.13—National Malaria Eradication Programme-(Anti-Larval) 1,29.45 +1,29.450 2.14—Prevention and Control of Rabbies-5.33 +5.33. 0 80-General-3.800—Other expenditure— 1.74 +1.74 0 101-Prevention and Control of diseases-4.15-Intensive Pilot Project in Schools-0.60 0 +0.60° 01-Urban Health Services-Allopathy-110-Hospital and Dispensaries-5.30—Visual impairment of multipurpose workersø 0.51 +0.51

Reasons for not covering the expenditure with the provision of funds in the above five cases (serial nos. 1 to 5) have not been intimated (January 1991).

#### Grant No. 12-Home Affairs and Justice

Total grant/ appropriation Rs. Actual expenditure Rs.

Excess + Saving— Rs.

#### Revenue:

2014-Administration of Justice,

2053-District Administration.

2055-Pelice,

2056-Jails,

2070-Other Administrative Services,

2075—Miscellaneous General Services,

2235—Social Security and Welfare and

2250—Other Social Services

Voted-

Original

2,09,28,35,000

2,60,75,41,000

2,28,77,27,687 -31,98,13,313

Supplementary

51,47,06,000 J

Amount surrendered during the year

Charged-

Original

*2,15,04,000* ገ

2,83,15,000

2,27,25,012

—55**,**89,988

Amount surrendered during the year

Supplementary

### Capital:

Major heads:

4059—Capital Outlay on Public Works,

4070—Capital Outlay on other Administrative Services and

4216—Capital Outlay on Housing

Original

34,00,00,000

34,00,00,000

26,37,13,369

-7,62,86,631

Supplementary
Amount surrendered during the year

5,02,08,000

(March 1990)
Notes and comments—

#### Revenue:

- (i) In view of the final saving of Rs. 31,98.13 lakhs in the voted grant, the supplementary grant of Rs. 51,47.06 lakhs obtained in March 1990 proved excessive.
- (ii) In the case of charged appropriation also the supplementary grant of Rs. 68-11 lakhs obtained in March 1990 proved excessive as there was a final saving of Rs. 55-90 lakhs.

· Head	1	<b>Țotal</b> grant	Actual expenditure	Excess +- Saving
		(In la	khs of rupees)	
055—Police—		•	-	
09-District Police-				
·01-District Police (Proper	,		•	
0	1,08,00	),68]		
S	22,11	-16 ¹ 1,29,85 ·83	1,13,17-55	<b>16,68⋅28</b>
R '	-26	5· <b>01</b> }		
Reduction in provision posts remaining vacant (Roy excess due to clearance of	is, 64.48 lakhs) an of pending bills (F	d economy measures ls. 48.52 lakhs).	(K#: 50:03 isprits)	barna - see our
Reasons for the final	saving of Rs. 16,0	68.28 lakhs have not	been intimated	(January 1991).
04—Special Police—	ı	·		
2.01—Special Police—	, .			
0	34,8	5.73 j		
_				
S	5,09	) 18 <b>} 39,64</b> ⋅	27 31,59.3	2 —8,04.9
S 	•	9.18 \\ 9.64 \\ 9.64 \\	27 _ 31,59.3	2 —8,04-9
Reduction in provision to economy measures (Rs.	—30	)-64) The through reappro	oristion in March	1990 was du
Reduction in provision to economy measures (Rs.	—30 n by Rs. 30.64 la 34.95 lakhs), pa	khs through reappro	priation in March ss due to cleara 	1990 was du nce of pendin
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final	—30 n by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8,	khs through reappro	priation in March ss due to cleara 	1990 was du nce of pendin
R Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer	—30 m by Rs. 30 64 la 34.95 lakhs), pa	khs through reappro	priation in March ss due to cleara 	1990 was du nce of pendin
Reduction in provision of economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Compute 3.01—Police Wireless	—30 m by Rs. 30.64 la 34.95 lakhs), pa	khs through reappro	priation in March ss due to cleara 	1990 was du nce of pendin
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—	—30 m by Rs. 30.64 la 34.95 lakhs), pa	khs through reapprortly set off by exce	priation in March ss due to cleara 	1990 was dunce of pendin
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O	—30 m by Rs. 30.64 la 34.95 lakhs), pa	khs through reapprortly set off by exce	priation in March ss due to cleara t been intimated (1	1990 was dunce of pendin
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O  S  R  Augmentation of pro	—30 m by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8, ers—	khs through reapprortly set off by excelor.  04.95 lakhs have not  3,55.10	priation in March ss due to cleara  t been intimated (1	1990 was dunce of pendin anuary 1991).
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O  S  R  Augmentation of promainly due to clearance of	—30 n by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8, ers—  vision by Rs. 14.1 pending bills.	khs through reapprortly set off by excess  04.95 lakhs have not  3,55.10  37.65  14.06	priation in March ss due to cleara  t been intimated (1  06.81 9,78.6	1990 was dunce of pendin anuary 1991).
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O  S  R  Augmentation of promainly due to clearance of	—30 n by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8, ers—  vision by Rs. 14.1 pending bills.	khs through reapprortly set off by excess  04.95 lakhs have not  3,55.10  37.65  14.06	priation in March ss due to cleara  t been intimated (1  06.81 9,78.6	1990 was dunce of pendin anuary 1991).
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O  S  R  Augmentation of promainly due to clearance of Reasons for the final	—30 n by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8, ers—  vision by Rs. 14.1 pending bills.	khs through reapprortly set off by excess  04.95 lakhs have not  3,55.10  37.65  14.06	priation in March ss due to cleara  t been intimated (1  06.81 9,78.6	1990 was dunce of pending anuary 1991).  9 —4,28.1  March 1990 w
Reduction in provision to economy measures (Rs. bills (Rs. 4.31 lakhs).  Reasons for the final 114—Wireless and Computer 3.01—Police Wireless and Computer Staff—O  S  R  Augmentation of promainly due to clearance of Reasons for the final 111—Railway Police—	-30 on by Rs. 30.64 la 34.95 lakhs), pa saving of Rs. 8, ers  1 ovision by Rs. 14.1 pending bills. 1 saving of Rs. 4	khs through reapprortly set off by excess  04.95 lakhs have not  3,55.10  37.65  14.06	priation in March ss due to cleara  t been intimated (1  06.81 9,78.6	1990 was dunce of pending anuary 1991).  9 —4,28.1  March 1990 w

### Grant No. 12-contd:

Augmentation of provision by Rs. 1.02 lakhs through reappropriation in March 1990 was due to clearance of pending bills.

Reasons for the final saving of Rs. 33.69 lakhs have not been intimated (January 1991).

101—Criminal Investigation and Vigilance—

5.02-Agency Police-

Reduction in provision by Rs. 22.08 lakhs through reappropriation in March 1990 was mainly due to posts remaining vacant.

109-District Police-

6.03-Police Traffic Staff-

O 52.27 51.25 33.31 --17.94

Reduction in provision by Rs. 1.02 lakhs through reappropriation in March 1990 was mainly due to economy measures.

Reasons for the final saving of Rs. 17.94 lakhs have not been intimated (January 1991).

003-Education and Training-

7.01—Police Training College—
O
I,63.13 | 2,12.82 1,94.79 —18.03

Reasons for the final saving of Rs. 18.03 lakhs have not been intimated (January 1991).

·001-Direction and Administration-

8:01—Direction and Administration—

O 85.54 S 34.21 .1,25.20 1,11.43 —13.77 R 5.45

Augmentation of provision by Rs. 5.45 lakhs through reappropriation in March 1990 was mainly due to clearence of pending bills of telephones.

Reasons for the final saving Rs. 13.77 lakhs have not been intimated (January 1991).

115—Modernisation of Police Force—

9.01—Modernisation of Police Force—

O 41.79 77.75 37.91 +20.16

Reduction in provision by Rs. 24.04 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 20:16 lakhs have not been intimated (January 1991).

2070—Other Administrative Services—

107-Home Guards-

10.01—Home Guards
Urban and Rural Wing—

0	10,39.70			
S	11,19.36	20,76-66	20,72.51	-4.15
R	—82·40 J			

Reduction in provision by Rs. 82.40 lakhs through reappropriation in March 1990 was mainly due to the decision to defer the payment of wages to the next financial year and non-finalisation of purchase of material due to some technical reasons.

Reasons for the final saving of Rs. 4.15 lakhs have not been intimated (January 1991.)

2056-Jails-

101-Jails-

11.02-District Jails-

Reduction in provision by Rs. 1.15 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final saving of Rs. 63.69 lakhs have not been intimated (January 1991).

12.01—Central Jails— '

O S R	5,96.63 1,05.98 —11.72	6,90.89	6,46.18	<u>44,71</u>

Reduction in provision by Rs. 11.72 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 35.06 lakhs), partly set off by excess mainly due to (i) purchase/hiring of tents for officers and guards (Rs. 11.12 lakhs), (ii) providing liveries to Class-IV employees (Rs. 6.29 lakh), (iii) purchase of office furniture and electrical goods (Rs. 2.96 lakhs) and to (iv) clear liability on account of travelling allowances (Rs. 1.55 lakhs) and medical reimbursement (Rs. 0.48 lakh).

Reasons for the final saving of Rs. 44.71 lakhs have not been intimated (January 1991)

102—Jail Manufactures—

13.02—District Jails—

			•		
0		16.74			
S	•	10.96	27.72	23.77	-3.95
Ð		( 50 0			•

Reasons for the finel saving of Rs. 3,95 lakhs have not been intimated (January 1991).

2014—Administration of Justice—

1.14-Legal Advisers and Counsels-,

14.04—District Attorney	<del></del>				-
0	1,77.17				
S	32,21	} ·	2,09.38	1,78.42	<b>—30.96</b>
Reasons for the fir	nal saving of I	Rs. 30.96	lakhs have not be	· een intimated (Janu	Iarv 1991)
105—Civil and Sessions Courts—		٠.			
15.04—Process Serving Establishment— (Sub-Judges Court	s)		-	•	٠.
0	1,73,13	)		-	
S	19.84	<u>}</u>	1,93.02	1,75,37	17,65
R	0.05	[ . ]			
Final saving was att.	ributed to the fac on of pay of em	ct that arr ployees.	cars on account of	proficiency stepping	up could not
16,01—District and Session Courts—	r <u>.</u> .				
0	2,58.97	· -	•		
· <b>S</b>	93,29	 	3,52.36	3,38.08	14 <b>.28</b>
R	0.10 J	ļ		_	
Final saving was attri not be drawn due to non-fix 17.02—Subordinate	buted to the factation of pay of	t that the employees	arrears on accoun	t of proficiency step	ping up could
Courts— O	3,80.52 )	•	-	-	
8	45.77 J	· ·	4,26.31	- 4,14.07	<b>— 12.24</b> ·
R	0.02				1.
Final saving was attr not be drawn due to non-fix	ibuted to the factation of pay of	ct that ar	rears on account	of proficiency stepp	ng up could
114-Legal Advisors and Counsels-				• • •	
18.03—Directorate of Prosecution—		.: .:			
0	24.93 ]		00.54	08.00	
- S	5.81	· ·	30:74 :	23.88	<b>—6.86</b>
Reasons for the fing 2053—District Administration 093—District Establishmen	n	. 6.86 lai	chs have not be	en intimated (Janua	ary 1991).
19.01—District Establishme				_	-
0 .	13.15 }	•	10.00	<b>11</b> <i>A</i> 1	i.n 51
R	<b>—2,2</b> 5 }		10.90	11.41	-∔0.51

Reduction in provision by Rs. 2.25 lakhs through reappropriation in March 1990 was due to non-availability of productive sources.

Reasons for the final excess of Rs. 0,51 lakh have not been intimated (January 1991).

(iv) Excess occurred mainly under:-

Head Total Actual Excess + grant expenditure Saving - .

(In lakhs of rupees)

2070-Other Administrative Services-

107-Home Guards-

1.02—Home Guards— Border Wing—

A gmentation of provision by Rs. 82.40 lakhs through reappropriation in March 1990 was due to (i) payment of wages to Home Guards Border Wing Volunteers (Rs. 78.44 lakhs), (ii) purchase of clothing and urgent stores for Home Guards Border Wing Volunteers (Rs. 2.06 lakhs) and (iii) purchase of arms and ammunition (Rs. 1.96 lakhs).

Reasons for the final excess of Rs. 6.78 lakhs have not been intimated (January 1991).

2055—Police—

101—Criminal Investigation and Vigilance—

2.01—Criminal Investigation
Department—

O 8,33.49 S 1,56.59 R 84.53

Augmentation of provision by Rs. 84.53 lakhs through reappropriation in March 1990 was due to urgent operational requirements (Rs. 60 lakhs) and clearance of pending bills (Rs. 26.99 lakhs), partly set off by saving due to economy measures (Rs. 2.46 lakhs).

Reasons for the final saving of Rs. 22.65 lakhs have not been intimated (January 1991).

113—Welfare of Police Personnel—

3.01—Police Hospitals—

Augmentation of provision by Rs. 7.96 lakks through reappropriation in March 1990 was due to clearance of pending bills.

116-Forensic Science-

4.01-Forensic Science-

O 18.61 2.02 20.63 19.52 -1.11

Augmentation of provision by Rs. 2.02 lakes through reappropriation to clearance of pending bills.  Reasons for the final saving of Rs. 1.11 lakes have not been intimed 2235—Social Security and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.07—Legal aid to the indigent persons—  O  0.26  R  -0.21  Reasons for the final excess of Rs. 0.95 lake have not been intimate 2250—Other Social Services—  800—Other expenditure—	atēd (January 1991).
Reasons for the final saving of Rs. 1.11 lakhs have not been intime  2235—Social Security and Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.07—Legal aid to the indigent persons—  O  0.26  R  —0.21  Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	atēd (January 1991).
Welfare—  60—Other Social Security and Welfare programmes—  110—Other Insurance Schemes—  5.07—Legal aid to the indigent persons—  O  R  Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	.00 + 0.95
and Welfare programmes—  110—Other Insurance Schemes—  5.07—Legal aid to the indigent persons—  O  Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	
110—Other Insurance Schemes—  5.07—Legal aid to the indigent persons—  O  0.26  R  -0.21  Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	
R  Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	
R —0.21  0.05  1  Reasons for the final excess of Rs. 0.95 lakh have not been intimate 2250—Other Social Services—	
Reasons for the final excess of Rs. 0.95 lakh have not been intimate  2250—Other Social Services—	
2250—Other Social Services—	d (January 1991).
2250—Other Social Services—	(January 1991).
800_Other expenditure	
500—Other expenditure—	
6.01—Grant to Haj Committee—	
O 0,20 )	_
	0.57 +0.5 <b>7</b>
Reasons for incurring expenditure without provision of funds have not been  (v) Saving in charged appropriation occurred recipients.	intimated (January 1991)
and appropriation occurred mainly finder :—	
Head Total Act appropriation expen	ual Excess-1- nditure Saving—
2014—Administration (In lakhs	of rupees)
102—High Courts—	
== <b>0</b> == 0 = <b>11=</b>	
1.01—High Court—	
0 . 1.96.81	
O 1,96.81 \ S 68.11 \} 2.67.33 2.21	.59 —45.74
O 1,96.81 3 267.83 2.77	
O 1,96.81 68.11 2.67.33 2,21  Augmentation of provision of Rs. 2.41 lakhs through reappropriation in N on actual requirement.	farch 1990 was based
O 1,96.81 68.11 2.67.33 2,21  Augmentation of provision of Rs. 2.41 lakhs through reappropriation in Mon actual requirement.	farch 1990 was based
Augmentation of provision of Rs. 2.41 lakhs through reappropriation in Mon actual requirement.  Final saving was attributed to the fact that the arrears on account of provision of pay of employees.  105—Civil and Session	farch 1990 was based
Augmentation of provision of Rs. 2.41 lakhs through reappropriation in Mon actual requirement.  Final saving was attributed to the fact that the arrears on account of provision of pay of employees.  105—Civil and Session Courts—  2.02—Subordinate	farch 1990 was based

	<del></del>				4 - 40041
	The entire provision remained unu	tilised, reason	s for which ha	ve not been intimate	ed (January 1991)
3,01-	District and Session Courts—  O	0.06 ገ			
•	_	0.60	0.60	s '	<b>—0.66</b>
	The entire provision remained unu		s for which hav	e not been intimated	d (January 1991).
2055.	-Police-				•
-	-Special Police				
	-Special Police-				
	O Reasons for the final saving of	5.00 Rs. 4.12 lak	5.00 hs have not be	0.88 en intimated (Jan	<i>—4.12</i> uary 1991).
	-Railway Police Railway Police				
	0	2,50	2,50	0.29	-2,21
	Rensons for the final saving of	Rs. 2.21 lak	hs have not be	en intimated (Jan	uary 1991).
	-District PoliceDistrict Police (Propos)				
	(Proper) O	6.30	6.30	, 4.40	1.90
	Reasons for the final saving of I	Rs. 1.90 lakh	s have not be	en intimated (Jan	uary 1991).
2070	—Other Administrative Scrvices—				
	-Home Guards— -Home Guards Urban and Rural Wing—			·	
	0	4.00	· .	0.09	+0.09
•	R	<b>— 4.00</b>	j		
non-	Reduction in provision by Rs. 4 materialisation of court cases.	lakhs throug	h reappropria	tion in March_19	90 was due to
Capi	tal:			1	
(vi)	Rupees 5.02.08 lakhs were surrer Rs. 7,62.87 lakhs.	adered in M	arch 1990; ul	timate saving in	voted grant was
(iii)	Saving (partly counterbalanced by under: —	excess as me		te (viii) below) o Actual	
	Head	-	Total grant	expenditure	Excess+- Saving
4059	—Capital Outlay on Public Works—		•	(In lakhs of	rupees)
60—	Other Buildings-				
051-	-Construction-				
1.01-	Police Stations→			-	
	O 14,38.	00 ]	6,83.20	' <i>3,64.12</i>	3,19.14
	R —7.54.	74	UjUJIEU	JJUTIL	—J,19,14

#### Grant No. 12-concld.

Reduction in provision by Rs. 7,54.74 lakhs through reappropriation in March 1990 was due to non-sanction of the scheme by the Government.

Reasons for the final saving of Rs. 3,19.14 lakhs have not been intimated (January 1991).

4070—Capital Outlay on Other Administrative Services—

2.800 - Other expenditure --

R

11.25

11.25

<del>, 11.25</del>

There was no budget provision. Funds were obtained through reappropriation in March but no expenditure was incurred, reasons for which have not been intimated (January 1991).

(viii) Excess occurred under:-

Head

Total grant

Actual expenditure (In lakhs of rupees)

Excess--Saving---

4216—Capital Outlay on Housing—

01—Government Residential Buildings—

107-Police Housing-

O R 19,62.00

2.41.41

22,03.41

22,73.02

-ı-69.6L

Augmentation of provision by Rs. 2,41.41 lakhs through reappropriation in March 1990 was due to more schemes approved by the Government of India.

Reasons for the final excess of Rs. 69.61 lakhs have not been intimated (January 1991).

(ix) Police Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 4,11.32 lakhs transfered to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and the scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rupces 3,32.76 lakhs were spent out of the Fund in 1989-90. The balance at the credit of the Fund at the end of March 1990 was Rs. 1,38.95 lakhs.

An account of the transactions of the Fund is included in statement no. 16 of the Finance Accounts 1989-90.

## Grant No. 13

Grant No	). 13—Industries.		-
-	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess-!- Saving Rs.
Revenue:			
Major heads:			•
2057—Supplies and Disposals,			•
2230—Labour and Employment,			
2851—Village and Small Industries,			
2852—Industries,	•		
2853—Non-ferrous Mining and Metallurgical Industries and			
3475—Other General Economic Services			
Voted-			
Original 13,70,37,000 7		44.04.04.04	4 44 40 41
Supplementary 1,89,000	13,72,26,000	11,81,26,815	1,90,99,1
Amount surrendered during the year			
Charged	•	-	
Original 85,000			0.000
Supplementary	<i>85,000</i> -		— <i>85,</i> 000
Amount surrendered during the year	•		and the second of the last of
Capital:	•		
Major heads:	-		•
4851—Capital Outlay on Village and Small Industries,	•	,	
4859—Capital Outlay on Telecommunication and Electronic Industries,			
4885—Other Capital Outlay on Industries and Minerals and 6851—Loans for Village and Small Industries			
Voted-			
Original 21,16,86,000			
Supplementary 4,12,31,000	25,29,17,000	24,79,63,309	49,53,691

A	mount surrendered of	during the year		- `	
C	Charged—	•			
O	rigina!	j			-
Si	upplementary	26,65,000	26,65,000	<i>26,64,878</i>	—122
Amount	surrendered during t	the year			
Notes at	nd comments-				
Rev	enue :				7
(i) Rs. 1.89	In view of final sa lakhs obtained in	iving of Rs. 1,9 March 1990 prov	0.99 lakhs in voted /ed excessive.	grant, the supplement	entary great of
(ii	) Entire charged ap	propriation remain	ned unutilised.	- : :	
note (v)	) Saving in the vobelow) occurred main	ted grant (part aly under the follo	ly set off by excess owing heads:—	under other heads	mentioned in
He	ead		Total grant	Actual expenditure	Excess+ Saving—
2851—Vil Ind	llage and Small lusries—			(In lakhs of rupees)	
1.102—Sm	all Scale Industries—				
(Ce	entrally Sponsored Sci	heme)		_	
0		4,08.00	4,08,00	1,23,88	2,84,12
Rea	sons for the final sa	ving_of Rs. 2,84,1	2 lakhs have not be	en intimated (Januar	y 1991).
	dicraft Industries—			•	
0		61.10	61.10=	55.61	<b>—5.5</b> 9
Reas	sons for the final sa	wing of Rs. 5.59	lakhs have not bee	n intimated (January	=
3. 107—Serie				- -	,.
O		34.52	34. 52:≛₃	<b>32.7</b> 6	<b>—1.76</b>
Reas	sons for the final sav	ving of Rs. 1.76 1	akhs have not been		
2852—Indu		•			•
80Gene	eral—		•	•	
800—Othe	r expenditure—			٠,	-
4.02—Reim octro	bursement of '	•		ī,ī,	
.0		70.00	70.00	41.70	28.30

Reasons for final saving of Rs. 2 (January 1991).	28.30 lakhs have not been intimated
(iv) An instance where the entire provision remain	ned unutilised is given below :
Head Total grant	Actual Excess+ expenditure Saving-
	(In lakhs of rupces)
2851—Village and Small Industries—	
103—Handloom Industries—	7
O 10.00 10.00	—J0,00
Reasons for non-utilisation of tintimated (January 1991).	he entire provision have not been
(v) Excess in the voted grant occurred mainly under	$\leftarrow$ 3.
Head Total grant	Actual Excess + . expenditure Saving—
	(In lakhs of rupees)
2851—Village and Small Industries—	-
1.102—Small Scale Industries—	
(Centrally Sponsored Scheme)	
O 3,68.51 3,68.51	4,16.86 ₋₁ -48,35
mated (January 1991). Reasons for the final excess of Rs	s. 48,35 lakhs haye not been inti-
2.001—Direction and Administration—	
Ο 2,21.40 ].	
S 1.89 } 2,23.29	2,66.11 +42.82
Reasons for the final excess of R	ks. 42.82 lakhs have not been inti-
3,103—Handloom	
Industries—	21 4
O 21.02 21.02	30.84 +9.82
(January 1991). Reasons for the final excess of Rs. 9	9.82 lakhs have not been intimated
4.105—Khadi and Village Industries—	: * 0
O 47.58 47.58	53.54 +.5.96
mated (January 1991). Reasons for the final excess of R	Rs. 5.96 lakhs have not been inti-

iji

5.001—Direction and tration—	Adminis-	<b>n</b>		The state of the s
(Centrally Spor	osored Schemes)	• • •		
o . ,	9.40	9.40	14.43	+5.03
Reasons for th	e final excess of R	ks 5.03 lakhs hav	e not been intimated	(January 1991).
6,101—Industrial Estates—	v			e em la e
• •	1.97	1,97	2.88	., ,, ', ,, ', ,, ', ,, ', ,, ', ', ', ',
Reasons for the	e final excess of R	s 0.91 lakh have	not been intimated	(January 1991):-
3475—Other General Economic Serv	ic <del>es</del> —			
106—Regulation of and Measures—				
7.01—Administration Measures Act	of Weights and			. 1
Q _	38. <b>76</b> : .	38.76	49.43	-+.10.67
Reasons for th	e final excess of R	s 10.67 lakhs ha	ve not been intimated	i (January 1991).
onen sunnive and T		•	1.	
2057—Supplies and I	onsposars—			, t
101—Purchase—				
8.01—Controller of Stores—	1.22			
0	31.22	31.22	38.61	+7.39
Reasons for the	e final excess of R	s 7.39 lakhs have	not been intimated	(January 1991).
2853—Non ferrous M Metallurgical I	lining and and andustries—		, , , , , , , , , , , , , , , , , , , ,	٠.
02—Regulation and ment of Mines	Develop-		•	
102—Mineral Explora	tion—			
9.01—Development of and Minerals				
0	36.21	36.21	39,18	- ₁₋ 2.97
Reasons for th	e final excess of l	Rs. 2.97 lakhs h	ave not been intima	ted (January 1991).
2852—Industrics—				
80—General—	•			•
001—Direction and			-	
Administration—			÷	

	Strengthening of Large and Medium			'-	
	Industries— O	7.38	7.38	10.08	+2.70
	Reasons for the final	excess of Rs. 2.70	lakhs have not	been intimated	(January 1991).
870	Other expenditure—		• • • •		
11.03-	-Grant of subsidy for	the	• • • • • • • • • • • • • • • • • • • •	•	• •
·	purchase of land—	••	• •	0.90	+0.90
	Reasons for incurrin	g expenditure witho	ut provision of f	unds have not bee	n intimated (January
1991). 2230–	Yahamani	na in the second	•		
01–	_Labour—		•		• •
102-	-Working Condition and Safety-		•	- 	
12.02-	-Inspectorate of	ı			
	Steam Boilers—	;			- 1
	0	2.32	2.32	3.25	+0.93
	Reasons for the fin	al excess of Rs. 0.	93 lakh have no	t been intimated	(January 1991).
Conit	al .				
Capit	(vi) In view of the	he final saving of	Rs. 50.31 lakhs	in the voted gra	nt, the supplementary
_	(vi) In view of the of Rs. 4,12.31 lakes	he final saving of s obtained in Merc	Rs. 50.31 lakhs h 1990 proved (	in the voted graexcessive.	
grant	(vi) In view of the of Rs. 4,12.31 lakes	he final saving of s obtained in Merc y set off by exce	Rs. 50.31 lakhs h 1990 proved (	in the voted graexcessive.	nt, the supplementary
grant	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (part)	he final saving of s obtained in Merc y set off by exce	Rs. 50.31 lakhs h 1990 proved o ess under other  Total grant	in the voted gracexcessive.  heads mentioned  Actual  expenditure	i in note (ix) below)  Excess-t- Saving-
grant	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (part) ared mainly under:	he final saving of s obtained in Merc y set off by exce	Rs. 50.31 lakhs h 1990 proved o ess under other  Total grant	in the voted gra excessive.  heads mentioned  Actual	i in note (ix) below)  Excess Saving
grant occur 4851-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (rantived mainly under:—  Head  —Capital Outlay on Village and Small	he final saving of s obtained in Marci	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe	i in note (ix) below)  Excess- Saving-
grant occur 4851-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particle of mainly under: —  Head  —Capital Outlay on Village and Small Industries  —Other expenditure—O	he final saving of s obtained in Marcing of the control of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe	Excess+Saving-es)
grant occur 4851-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particled mainly under: —  Head  Capital Outlay on Village and Small Industries;  Other expenditure—	he final saving of s obtained in Marcing of the control of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe	Excess+Saving-es)
grant occur 4851-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particle of mainly under: —  Head  —Capital Outlay on Village and Small Industries  —Other expenditure—O	he final saving of s obtained in Marcing of the control of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe	Excess+Saving-es)
grant occur 4851- 1.800-	(vi) In view of the of Rs. 4,12.31 laking (vii) Saving (particled mainly under:—  Head  Capital Outlay on Village and Small Industries:  Other expenditure—  O  Reasons for the fine—  Capital Outlay on Telecommunication and Electronic	he final saving of s obtained in Marcing of the control of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe  4,16.65	Excess+Saving-es)
grant occur 4851- 1.800- 4859-	(vi) In view of the of Rs. 4,12.31 laking (vii) Saving (particled mainly under:—  Head  Capital Outlay on Village and Small Industries.  Other expenditure— O  Reasons for the fine—Capital Outlay on Telecommunication and Electronic Industries—  Electronics—  Investment in Public	he final saving of sobtained in March y set off by excent of the excent	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe  4,16.65	Excess+Saving-es)
grant occur 4851- 1.800- 4859-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particled mainly under:— Head  Capital Outlay on Village and Small Industries  Other expenditure— O Reasons for the fine—Capital Outlay on Telecommunication and Electronic Industries—  Electronics—	he final saving of s obtained in March y set off by excent continuous for the saving of Rs. 1,2 and saving of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant  5,42.86 26.31 lakhs have	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe  4,16.65	Excess+Saving-es)
grant  0ccur  4851-  1.800-  4859-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particle mainly under: — Head  —Capital Outlay on Village and Small Industries — Other expenditure— O Reasons for the fin —Capital Outlay on Telecommunication and Electronic Industries — Electronics— — Investment in Public Sector and Other Undertakings— — Share Capital Contribution to the Punjab State Electronics — Development and	he final saving of s obtained in Marcine of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant  5,42.86 26.31 lakhs have	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe  4,16.65	Excess+Saving-es)
grant  0ccur  4851-  1.800-  4859-	(vi) In view of the of Rs. 4,12.31 lakes (vii) Saving (particle mainly under: — Head  —Capital Outlay on Village and Small Industries:  —Other expenditure—O  Reasons for the fine—Capital Outlay on Telecommunication and Electronic Industries—  —Electronics— —Investment in Public Sector and Other Undertakings—  —Share Capital Contribution to the Punjab State Electronics	he final saving of s obtained in Marcine of the excent of	Rs. 50.31 lakhs h 1990 proved of ess under other  Total grant  5,42.86 26.31 lakhs have	in the voted gradexcessive.  heads mentioned  Actual expenditure (In lakhs of rupe  4,16.65	Excess+Saving-es)

-,			<del>,</del>	
Reasons for the final sa	aving of Rs. 65	lakhs have not	been intimated	(January 1991).
6851—Loans for Village and Small Industries—			3	en zi
102—Small Scale Industries—	•			
.3.11—Serd/Marginal Money assistance to			<i>ii</i>	
entrepreneurs under the DIC Programme—		•		
(Centrally Sponsored Sc	cheme)		· ;	, ,
<b>O</b> 15.	41.00	41.00	35.55	<b>─5.45</b>
Reasons for the final	saving of Rs. 5	.45 lakhs have	not been intimate	ed (January 1991).
4.11—Seed/Marginal Money assistance to entreprene under DIC Programme	urs			
O Reasons for the final se	41.00 tving of Rs. 5.4	41.00 - 5 lakhs have not	35.55 been intimated	—5.45 (January 1991).
(vii) In the following ca	ses the entire pr	ovision remaine	d unutilised: -	t automotive to
Head '		Total grant		Excess+)
4851—Capital Outlay on Village and Small Industries—			19 t.:	
102—Small scale Industries—		ا	! జె. ఓ ే	T
1.03—Contribution to Share Capital to Punjab State Hosiery and Knit wear Development Corporation	<b>n</b>	-		1944 - 1944 2014 - 1946 1947 - 1946
0	25.00	25.00 3	••	<b>—25.00</b>
103—Handloom Industries—	·····	÷.		
2.01—Contribution to Share Capital to Punjab State Handloom and Textile Development Corporation	<del></del>	I r	e e e e e e e e e e e e e e e e e e e	11 a + 1
O -4885—Other Capital Outlay on and Minerals—	20.00 Industries	20.00	••	<b>—20.00</b>
OI—Investments in Industrial Institutions—	Financial ,		ــ ئىيى بىيد	
190—Investments in Public se other undertakings—	ctor and		1	1
190—Investments in Public se other undertakings— 3.05—Industrial Estates Acqui			-, i	

Reasons for non-utilisation of th mated (January 1991).	9.0		al nos. 1 to 3) have	
(ix) Excess occurred under the follow	ing heads :—		• • •	
Head		Total grant	Actual expenditure	Excell- - Saving
		•	(In lakes of supees)	
4885—Other Capital Outlay on Indust and Minerals—	ties		· · · · · · · · · · · · · · · · · · ·	
01—Investments in Industrial and Finance 190—Investments in Public sector and of undertakings—		_	3	
1.01—Investment in Punjab Financial Corporation—			•	,
Ö	3,00-00	3,00.00	4,78.00	-1.78.00
Reasons for the final excess of	Rs. 1,78 lakhs	have not be	en intimated (Januar	y 1991).
2.02—Punjab State Industrial Corporation—				- · · · · · · · · · · · · · · · · · · ·
1. <b>0</b> 1	3,00 00 }	3,88-26	4,00.00	+11-74
Reasons for the final excess of R	o 11 74 labha	havê not k	een' intimated /Town	ori: 1001à
	 CB. 11./4 MAMS	HAAC HOL D	een ittrittivied (1810	, ary 1991)
3.03—Punjab Film and News Corporation—	•			
0	5.00	<b>6.00</b>	13-12	+8.12
Reasons for the final excess of R	ks. 8.12 lakhs	have not be	en intimated (January	7 1991)
6851—Loans for Village and Small Industries—			,	
102-Small Scale Industries-				
4.07—Loans to New Industries in lieu refund of sales tax, purchase tand inter state sales tax—				
r		- 5.		
o s	5,22·00 3,24.05 f	8,46.05	8,68.65	-+22·60 [,]
Reasons for the final excess of R	•	have not be	en intimated (Tanuary	1001)
•		nate not of	en mintered (Senan )	1994).
5.01—Loans under Punjab State Aid Industries Act, 1935—	i to		· · · · ·	•
· • • • • • • • • • • • • • • • • • • •	••	`	. 1.11	+1.11
4885—Other Capital Outlay on Industric	es		•- •.	·
01-Investments in Industrial Financial	Institutions—		-	
200—Other Investment—	•	•		
6.06—Expansion of Relier Unit—	r	**	· · · · · · · · · · · · · · · · · · ·	
(a) Generating set subsidy—	,	· :		·
0		••	0.78	+0.78

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 5 and 6) have not been intimated (January 1991).

#### Charged-

(x) In the following cases, while the budget provision was made under one head, the expenditure was incurred under another. Reasons for which the expenditure could not be co-related to the Major head of account under which the budget provision was made have not been intimated.

Head		Total grant	·	Actual xpenditur	·e	Excess+
4851—Capital Outlay on Village Industries—	e and Small		(In lakhs	of rupes	es)	
1.01—Industrial Estates—			1	-		<b>.</b>
S	26.65	26.65				—26.6 <b>5</b>
4885—Other Capital Outlay on Inc. Minerals—	dustries and					
01—Investments in Industrial Fina tions—	ncial Institu-		`		-	,
190—Investments in Public sector undertakings—	and other					
2.05—Industrial Estates— Acquisition of Land—	•	•	:		-	
0	• •	.,	- <del>-</del>	26.65	-	+26.65

## Grant No. 14

Grant No. 14—Information and Public Relations  Total grant/ appropriation		<del></del>			<del></del>	
Revenue:  Major head:  2220—Information and Publicity  Voted—  Original 4,68,01,000 4,93,62,000 4,91,78,475 —1,83,525  Supplementary 25,61,000 4,93,62,000 4,91,78,475 —1,83,525  Amount surrendered during the year  Charged—  Original 15,000 15,000 15,000 ——15,000  Supplementary  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary  (ii) The entire charged appropriation remained untillised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excess—  Head Total Actual Excess—  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00 9  R —5.05 94.95 —94.95  Reduction in provision by Rs. 5.05 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off lexesses due to increase in the (i) cost of advertisement charges (Rs. 16.63 lakhs), (ii) higher cost anachinery and equipment (Rs. 24.15 lakhs), (iii) materical and saunches (Rs. 26.0 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement, charges (Rs. 10.63 lakhs), (iii) higher cost of advertisement.	-	Grant No. 14	-Information and	d Public Relation		
Major head:  2220—Information and Publicity  Voted— Original 4,68,01,000 Supplementary 25,61,000  Amount surrendered during the year  Charged— Original 15,000 Supplementary  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary and of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excessimentioned in the counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  (In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  R -5.05  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sauction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement, charges (Rs. 10.63 lakhs), (iii) material and sarrolies (Rs. 3 62 lakhs) (iii) material and sarrolies (Rs. 3 62 lakhs) (iii) hardral and sarrolies (Rs. 3 62 lakhs) (iii) har			1	appropriation	expenditure	Saving—
Voted— Original 4,68,01,000 4,93,62,000 4,91,78,475 —1,83,525 Supplementary 25,61,000 4,93,62,000 4,91,78,475 —1,83,525  Amount surrendered during the year  Charged— Original 15,000 15,000—15,000 Supplementary 15,000—15,000 Supplementary 15,000—15,000  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excession—  Head Total Actual Excession—  (In lakhs of rupees)  60—Others—  106—Field Publicity— 1.03—Multimedia Campaign—  O 1,00.00  R —5.05  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (iii) material and supplies (Rs. 3.62 lakhs).	Revenue:	, <del>-</del> .				.:
Voted— Original 4,68,01,000 Supplementary 25,61,000  Amount surrendered during the year  Charged— Original 15,000 Supplementary  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary  are of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant Ipartly counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excessive.  (In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  R —5.05  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost.  The provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), (ii) higher cost.  The provision by Rs. 5.05 lakhs (III) material and supplies (Rs. 362 lakhs), (III) material and supplies (Rs. 362 lakhs).	Major head:	•		,	-	
Original 4,68,01,000 4,93,62,000 4,91,78,475 —1,83,525  Supplementary 25,61,000 4,93,62,000 4,91,78,475 —1,83,525  Amount surrendered during the year  Charged— Original 15,000 15,000 ——15,000  Supplementary 15,000 ——15,000  Supplementary 16,000 ——15,000  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakis in the voted grant, the supplementar grant of Rs. 25.61 lakis obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads amentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excess—  Head Total Actual Excess—  60—Others—  106—Field Publicity— 1.03—Multimedia Campaign—  O 1,00.00 9  R ——5.05 94.95 ——94.95  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakis) and economy measures (Rs. 16.46 lakis), partly set off lexcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakis), (iii) higher cost machinery and equipment (Rs. 24.15 lakis), (iii) material and supplies (Rs. 3 62 lakis) all partly in material and supplies (Rs. 3 62 lakis) and supplies (Rs. 3 62 lakis) (iii) migher cost	2220—Information and	Publicity				
Supplementary 25,61,000 4,91,78,475 —1,83,525  Amount surrendered during the year  Charged— Original 15,000 15,000 . —15,000  Supplementary 15,000 . —15,000  Supplementary 15,000 . —15,000  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakis in the voted grant, the supplementar grant of Rs. 25.61 lakis obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excess+ expenditure Saving—  (In lakis of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  R —5.05  Reduction in provision by Rs. 5.05 lakis through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakis) and economy measures (Rs. 16.46 lakis), partly set off 1 excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakis), (iii) higher cost. The companies of the control of advertisement charges (Rs. 10.63 lakis), (iii) higher cost. The control of the control of the control of advertisement charges (Rs. 10.63 lakis), (iii) higher cost. The control of the control of the cost of advertisement charges (Rs. 10.63 lakis), (iii) higher cost. The control of the cost of the control of the cost of advertisement charges (Rs. 10.63 lakis), (iii) higher cost. The cost of the cost of the cost of advertisement charges (Rs. 10.63 lakis), (iii) higher cost.	Voted-		1			
Supplementary 25,61,000 j  Amount surrendered during the year  Charged— Original 15,000 15,000—15,000 Supplementary 15,000—15,000  Supplementary 15,000—15,000  Notes and comments— (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementar grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised. (iii) Saving in the voted grant [partly counterbalanced by excess under other heads mentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excess+grant expenditure Saving—  (In lakhs of rupees)  60—Others—  106—Field Publicity— 1.03—Multimedia Campaign—  O 1,00.00  94.95—94.95  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off lexcess due to increase in the (i) cost of advertisement oharges (Rs. 10.63 lakhs), (ii) higher cost machinery and edulument (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 36 lakhs), (ii) higher cost machinery and edulument (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 36 lakhs), (iii) higher cost machinery and edulument (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 36 lakhs), (iii) higher cost machinery and edulument (Rs. 24.15 lakhs). (iii) iii) material and supplies (Rs. 36 lakhs) and economy measures (Rs. 36 lakhs) (iii) higher cost machinery and edulument (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 36 lakhs) (iii) ligher cost machinery and edulument (Rs. 24.15 lakhs).	Original		4,68,01,000	4 02 62 000 -	4 01 79 475	1 23 525
Charged— Original 15,000 Supplementary 15,000  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head Total Actual Excess+grant expenditure Saving—  (In lakhs of rupees)  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  R —5.05  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and sumplies (Rs. 362 lakhs) and control of machinery and equipment (Rs. 24.15 lakhs). (iii) material and sumplies (Rs. 362 lakhs) are control of matchinery and equipment (Rs. 24.15 lakhs). (iii) material and sumplies (Rs. 362 lakhs) are control of the contr	Supplementary		25,61,000	4,73,02,000	7,10,10	1,03,523
Original  Supplementary  Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakis in the voted grant, the supplementary grant of Rs. 25.61 lakis obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head  Total Actual Excess+ grant expenditure Saving—  (In lakis of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  R -5.05  Reduction in provision by Rs. 5.05 lakis through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakis) and economy measures (Rs. 16.46 lakis), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakis), (ii) higher cost machinery and equipment (Rs. 24.15 lakis), (iii) material and surplies (Rs. 36.2 lakis) and lithy and even to harges (Rs. 10.63 lakis), (ii) higher cost machinery and equipment (Rs. 24.15 lakis), (iii) material and surplies (Rs. 36.2 lakis) and even to harges (Rs. 36.2 lakis), (iii) higher cost	Amount surrendered	during the year	•		<i>'</i>	••
Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head  Total Actual Excess+grant expenditure Saving—  (In lakhs of rupees)  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3 (8.2 lakhs), (iii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3 (8.2 lakhs), (iii) higher cost machinery and equipment (Rs. 24.15 lakhs).	Charged—					
Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementar grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head  Total Actual Excess+ grant expenditure Saving—  (In lakhs of rupees)  60—Others—  1.03—Multimedia Campaign—  O 1,00.00  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off texcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.51 lakhs).  (iii) material and supplies (Rs. 362 lakhs), (iii) material and supplies (Rs. 3 62 lakhs), (iii) higher cost machinery and equipment (Rs. 24.51 lakhs).  (iii) material and supplies (Rs. 3 62 lakhs), (iii) material and supplies (Rs. 3 62 lakhs), (iii) higher cost machinery and equipment (Rs. 24.51 lakhs).	Original	- 	15,000	•		
Amount surrendered during the year  Notes and comments—  (i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head  Total Actual Excess+ Saving—  (In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sauction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs), (iii) material and supplies (Rs. 36.2 lakhs), (iii) higher cost	. Supplementary		. }	15,000	••	15,000
(i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:  Head  Total Actual Excess+grant expenditure Saving—  (In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O 1,00.00  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off texcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are		uring the year	,			-
(i) In view of the final saving of Rs. 1.84 lakhs in the voted grant, the supplementary grant of Rs. 25.61 lakhs obtained in March 1990 proved excessive.  (ii) The entire charged appropriation remained unutilised.  (iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:  Head  Total Actual Excess+ grant expenditure Saving—  (In lakhs of rupees)  60—Others—  1.03—Multimedia Campaign—  O 1,00.00  R -5.05  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement chargos (Rs. 10.63 lakhs), (iii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and sumplies (Rs. 3.62 lakhs).					<b>,</b> '	
(iii) Saving in the voted grant [partly counterbalanced by excess under other heads a mentioned in note (iv) below] occurred mainly under the following heads:—  Head  Total Actual Excess+grant expenditure Saving—  (In lakhs of rupees)  60—Others—  1.03—Multimedia Campaign—  O 1,00.00  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are	grant of Rs. 25.61 la	khs obtained in	March 1990 pr	oved excessive.	oted grant, the	supplementary
Head  Total Actual Excess+ grant expenditure Saving—  (In lakhs of rupees)  60—Others—  1.03—Multimedia Campaign—  O 1,00.00 Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (iii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are					•	_
grant expenditure Saving—  (In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O	(iii) Saving in mentioned in note (iv)	the voted gra below] occurre	nt [partly coun d mainly under	terbalanced by the following he	excess under o ads:—	ther heads as
(In lakhs of rupees)  60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O	, ,	-				Excess-
60—Others—  106—Field Publicity—  1.03—Multimedia Campaign—  O				grant	expenditure	Saving—
1.03—Multimedia Campaign—  O 1,00.00 }  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are	60—Others—	~		(I	n lakhs of rup	ees)
1.03—Multimedia Campaign—  O			1	•		
O 1,00.00 } 94.9594.95  Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off excess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are	-					more,
Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off lexcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs). (iii) material and supplies (Rs. 3.62 lakhs) are		upaigu—	1.00.003			-
Reduction in provision by Rs. 5.05 lakhs through reappropriation in March 1990 was due non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off lexcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs), (iii) material and supplies (Rs. 3.62 lakhs) are	_	·	ن ز	94.95	•••	<b>94.95</b>
non-sanction of staff (Rs. 28.99 lakhs) and economy measures (Rs. 16.46 lakhs), partly set off lexcess due to increase in the (i) cost of advertisement charges (Rs. 10.63 lakhs), (ii) higher cost machinery and equipment (Rs. 24.15 lakhs), (iii) material and supplies (Rs. 3.62 lakhs) are			-		,	
·	non-sauction of staff excess due to increase machinery and equip	(Rs. 28. 99 lak) in the (i) cost nent (Rs. 24.	ns) and economy of advertisements 15 lakhs) (iii)	measures (Rs. 1) charges (Rs. 1) material and s	6.46 lakhs), pa 10.63 lakhs), (ii supplies (Rs. 3	rtly set off by ) higher cost of 62 lakhs) and
Reasons for the final saving of Rs. 94.95 lakbs have not been intimated (January 1991).	Reasons for the	final saving o	f Rs. 94.95 laki	s have not been	intimated (Janu	ary 1991).
001—Direction and Administration—	•	dministration —				
2.02—District			:			
Administration—		_			<b>*</b>	
O 1,40.47 S 21.22 \ 1,61.70 1,47.69 —14.0 R 0.01	S	•	21.22 }	1,61.70	1,47.69	-14.01

## Grant No. 14-concid.

1	Reasons for the final saving o	f De 14 01 let	the free and t		
107—Song and	Reasons for the final saving o d Drama Services—	1 A3. 14.01 [8]	cns nave not b	een intimated (Jan	mary 1991).
O O	d Drama Services—	4.00	4.00	3.12	<b></b> 0.88
F	Reasons for the final saving	of Rs. 0.88 lal	th have not bee	n intimated (Jan	uarv 1991).
106—Field Pul				•	2 -42-7.
4.04—Purchas Publicity	e and Production of		•	• • • •	•
0	,	3.00	3.00-	<b>2.20</b> .	-0.80
R	leasons for the final saving o	of Rs. 0.80 la	kh have not be	en intimated (Janu	ary 1991).
:5.02—Televisio O	on Scheme—	2.00	2.00	1.28	-0.72
R	easons for the final saving of	Rs. 0.72 lakh	have not bee		
(iv)	Excess occurred mainly und			- Milmade (1911)	· ·
•	ead	-9- 140 10110 ((1)	Total	Actual	Excess+
60—Others—			grant (1	expenditure in lakhs of rupees	Saving—
106-Field Pub	olicity		•	. <b></b>	
	•		· ' <del>.</del>		
1.01—Field Pu	olicity—			·	
0		32.00	32.00	95.83	+63.83
R	easons for the final excess of	f Rs. 63.83 la	khs have not be	en-intimated (Janu	ary 1991).
'001-Direction	and Administration-	•	; <u>,</u> ,		_
2.01—Direction	n	1 20 21 2			
0		1,29.31 \	1,33.70	1,80.99	+47.29
S .	_	4.39 j			
~	easons for the final excess of	Rs. 47.29 lal	khs have not be	on intimuted (Linu	1791 1991).
109—Photo Se	rvices—		• .	· · · · · · · · · · · · · · · · · · ·	, -
3.01—Photo S	ervices—	2.23 )			
•		2.23	2.22	5.32	+3.10
R 01—Films—	easons for the final excess of	—0.01 j Rs. 3.10 lak	have not been	in:im/ted (Janu	ury 1991).
105-Productio	on of films—		• :	· . ·-	
4.01—Purchase	e and Production of films—			•	
0		5. <i>5</i> 0	0.05	7.19 · · ·	2 76
R		4.45	9.95	7.19	<b>—2.76</b>
Augmen	tation of provision by Rs. 4	.45 lakhs thro	ugh reappropris	tion in March	1990 was

Augmentation of provision by Rs. 4.45 lakhs through reappropriation in March 1990 was mainly due to purchase of video cassettes (Rs. 5 lakhs).

Reasons for the final savings of Rs. 2.76 lakks have not been intimated (January 1991).

## mi No. 15

Gra	mit No. 15		
Grant No. 15—	irrigation and Power		
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess-+ Saving— Rs
Revenue :		\$ 1°,	
2045—Other Taxes and Duties on Commodities and Services,	<b>i-</b>		
2070—Other Administrative Services,	! -	•	-
2245—Relief on account of Natural		•	ĩ
2701-Major and Medium Irrigation;	• •	- ·	**
2702-Minor Irrigation,	Marin Land		
2711—Flood Control and Drainage	in Thurston (1997) 1		
Original 1,30,23,21,000	1,56,01,91,000	1,47,30,76,421	8,71,14,579
Supplementary 25,78,70,000 j			
Amount surrendered during the year	1		e e e e e e e e e e e e e e e e e e e
Churgea 5,00,000			
Supplementary 97,40,000	1,02,40,000	••	<i>—1,02,40,000</i>
Amount surrendered during the year	· .		
Capital:	No. 5		
Major heads:	ing.		
4701—Capital Outlay on Major and Medium Irrigation,	t	,	
4702—Capital Outlay on Minor Irrigation,		-	
4711—Capital Outlay on Flood. Control Projects,	·		
4801—Capital outlay on Power Projects,			-
6402—Loans for Soil and Water Conservation,			•
6705—Loans for Command Area Development and	•		r
6801—Loans for Power Projects	o. r. i	,	
Original 6,78,07,69,000	6,78,07,69,000	8,89,63,1 <i>7</i> ,907	-+2,11,55,48,907
Supplem ntary	\$ 0,76,07,09,000	ر امخار ۱۰ در انجار را عام ر	

Amount surrendered during year (March 1990)	the		• • •	
Notes and comments-				49,30,000
Revenue:			÷ .	
(i) In view of the provision of Rs. 25,78.70 la	final saving of khs obtained in M	Rs. 8,71.15 lakhs is March 1990 proved	n voted grant, the excessive.	supplementary
(ii) Entire charged			_	
(iii) Saving (partly below) occurred mainly un	set off by excess der the following	under other heads	as mentioned in no	te (v) and (vi)
Head		Total grant	Actual expenditure	Excess-L Saving—
2702—Minor Irrigation—		(In l	akhs of rupees)	·
02—Ground Water—				•
103—Tubewells—				
1.08—Runnig and Maintenar of Tubewells by Punja State Tubewell Corpo	<b>.</b>		·	•
0	<b>6,50.00</b>	6,50.00	1,07,27	5,42,73
01-Surface Water-	<u>.</u> .	,	-,01,27	3,42,73
102-Lift Irrigation Schemes-	<b>-</b>			
(Rabi and Sakki Nalal	h Area)			
2.01—Direction—	·		•	-
O S R	13.34 5.03 0.38	18.75	7.96	—10.79
02-Ground Water-	•			
103-Tube wells-				
3.06—Installation of 150 Tubewells along main Branch to augment Irrigation Supplies for Upper Bari Doab Canal Tracts—		••	• • •	
0	18.84		-	
S	2.85	21.69	18.84	-2.85
005—Investigation—				
4.03—Execution—				
0	4.35			
S	0.62	4.97	4.01	0.96

2245—Relief on account of Natural Calamites—  02—Flood, Cyclones etc.—  193—Assistance to Local bodies and other non-fo vermment Bodies/Ratifutions—  5.04—Repair and restoration of damaged Roral Electrification Works—  0 19,00.00—19,00.0010 14,02:89 4,97:11  2701—Major and, Medium Irrigation— Non-Commercial—  101—Sutlej Yamuna Link— Canal Project—  6.02—Supervision—  0 2,18.50 3 2,27.42 4,45.92 1.04 4,48.88  7.03—Execution—  0 4,39.69 4,39.69 1.11 4,38.58  80—General—  001—Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  0 1,88.11 3					
02—Flood, Cyclones etc.— 193—Assistance to Local bodies and other non-Government Bodies/Institutions— 5.04—Repair and restoration of damaged Rural Electrification Works— O 19,00.00 19,00.00 14,02.89 —44,97.11  2701—Major and, Medium Irrigation— Non-Commercial— 101—Sutlej Yamuna Link—Canal Project— 6.02—Supervision— O 2,18.50 3 2,27.42 4,45.92 1.04, —4,44.88  7.03—Execution— O 4,39.69 4,39.69 1.11 —4,38.58  80— General— 001—Direction and Administration— 8.02—Technical Control and Supervision— / (Common Establishment)— O 1,88.11 8 27.09 9.01—Direction— (Common Establishment) O 2,57.43 8 93.09 3,50.52 1,87,84 —1,62.68  02—Major Irrigation— Non-Commercial— 101—Sutlej Yamuna Link Canal Project— 10.01—Direction— O 87.00 1.12.25 1.40 1.00.75	of Natural .	,	•		-
193—Assistance to Local bodies and other non-Government Bodies/Institutions— 5.04—Repair and restoration of damaged Rural Electrification Works—  O 19,00.00 19,00.0010 14,02:89 —4,97:11  2701—Major and, Medium Irrigation— Non-Commercial— Non-Commercial— 101—Sutlej Yamuna Link— Canal Project— 6.02—Supervision—  O 2,18.50	Calamities—		•		•• •
bodies and other non-Government Bodies/Institutions  5.04—Repair and restoration of damaged Rural Electrification Works—  O 19,00.00 19,00.00 14,02:89 —4,97:11  2701—Major and, Medium Irrigation— Non-Commercial—  101—Sutlej Yamuna Link— Canal Project—  6.02—Supervision—  O 2,18.50 8 2,27.42 1.04 —4,44.88  7.03—Execution—  O 4,39.69 4,39.69 1.11 —4,38.58  80—General—  001—Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O 1,88.11 8 27.09 2,15.20 0.02 —2,15.18  9.01—Direction— (Common Establishment)  O 2,57.43 8 93.09 3,50.52 1,87.84 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  0 87.00 1.12.25 1.40 1.40 1.10.76	02—Flood, Cyclones etc.—				
of damaged Roral Electrification Works—  O 19,00.00 19,00.0012 14,02:89 4,57:11  2701—Major and, Medium Irrigation— Non-Commercial—  101—Sutlej Yamuna Link— Canal Project—  6.02—Supervision—  O 2,18.50 S 2,27.42 4,45.92 1.04, -4,44.88  7.03—Execution—  O 4,39.69 4,39.69 1.11 -4,38.58  80— General—  001—Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O 1,88.11 S 27.09 2,15.20 0.02 -2,15.18  9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09 3,50.52 1,87,84 -1,62.68	bodies and other non-Government				:. 
2701—Major and, Medium Irrigation— Non-Commercial—  101—Surlej Yamuna Link— Canal Project—  6.02—Supervision—  O 2,18.50 S 2,27,42  7.03—Execution— O 4,39.69 4,39.69 1.11 —4,38.58 80—General—  001—Direction and Administration— 8.02—Technical Control and Supervision—  (Common Establishment)—  O 1,88.11 S 27,09  9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09  3,50.52 1,87,84 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  0 87.00  1,12.25 1.40 1.00 2.00	of damaged Rural Electrification Works—	10 00 00	10.00.00	14 00:00	! <b>4 0</b> 7.11
Irrigation	. •	19,00.00	19300'0019 7	14,02:89, 1-	<del>4,</del> 9/:11
Non-Commercial—  101— Sutlej Yamuna Link— Canal Project—  6.02—Supervision—  O 2,18.50 S 2,27.42  4.45.92 1.04, —4,44.88  7.03—Execution— O 4,39.69 4,39.69 1.11 —4,38.58  80— General—  001— Direction and Administration—  8.02—Technical Control and Supervision— / (Common Establishment)— O 1,88.11 S 27.09  9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09  3,30.52 1,87,844 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project— O 87.00  1.12.25 1.40 1.10.26	Irrigation			1	
Canal Project— 6.02—Supervision—  O	02- Major Irrigation— Non-Commercial—	: <i>,</i>		٠ ،	•
O 2,18.50 S 2,27,42 A,45.92 1.04, —4,44.88 7.03—Execution— O 4,39.69 4,39.69 1.11 —4,38.58 80— General— 001— Direction and Administration— 8.02—Technical Control and Supervision— / (Common Establishment)— O 1,88.11 S 27,09 9.01—Direction— (Common Establishment) O 2,57.43 S 93.09 3,50.52 1,87,84 4 —1,62.68 02—Major Irrigation— Non-Commercial— 101—Sutlej Yamuna Link Canal Project— 10.01—Direction— O 87.00	101— Sutlej Yamuna Link— Canal Project—		•		<u> </u>
S 2,27,42 4,45.92 1.04, —4,44.88  7.03—Execution—  O 4,39.69 4,39.69 1.11 —4,38.58  80— General—  001— Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O 1,88.11 S 27,09  2,15.20 0.02 —2,15:18  9.01—Direction—  (Common Establishment)  O 2,57.43 S 93.09 3,50.52 1,87,84 — —1,62.68  02—Major Irrigation—  Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction—  O 87.00 1.12.25 1.40 1.00 7.5	6.02—Supervision—				^
\$ 2,27,42 \\ 7.03 - Execution	0	2,18.50	4 45 02	1.04	
O 4,39.69 4,39.69 1.11 —4,38.58  80— General—  001— Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O 1,88.11 S 27.09 2,15.20 0.02 —2,15.18  9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09 3,50.52 1,87,84 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction—  O 87.00 1.12.25 1.40 — 1.02.68	·S	2 <b>,</b> 27.42∫		1.04 1	. —4,44.08
80— General—  001— Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  0	7.03—Execution—		- I		-
001— Direction and Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O	0	4,39.69	4,39.69	1.11	4;38,58
Administration—  8.02—Technical Control and Supervision—  (Common Establishment)—  O	80— General—			- 1-	: :
and Supervision— (Common Establishment)—  O				* * 3	
O 1,88.11 S 27.09 2,15.20 0.02 -2,15:18 9.01—Direction— (Common Establishment) O 2,57.43 S 93.09 3,50.52 1,87,84 4 -1,62.68 02—Major Irrigation— Non-Commercial— 101—Sutlej Yamuna Link Canal Project— 0 87.00]	8.02—Technical Control and Supervision—				
S 27.09 2,15.20 0.02 —2,15:18  9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09 3,50.52 1,87, 84 * —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction— O 87.00	, (Common Establishment)-			1	
9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09  3,50.52  1,87,84 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  0 87.00  1.12.25	. 0	1,88.11			•
9.01—Direction— (Common Establishment)  O 2,57.43 S 93.09  3,50.52 1,87,84 4 —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  0 87.00  1.12.25	S	27.09 J	2,15.20	0.02 _	2,15:18
O 2,57.43 S 93.09 3,50.52 1,87,84 . —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction—  O 87.00	9.01—Direction—	•		•	( )
S 93.09 3,50.52 1,87; 84 4. —1,62.68  02—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  0 87.00	(Common Establishment)				-
O2—Major Irrigation— Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction—  O 87.00]	0	2,57.437	2 40 52	4 27 24 1	
Non-Commercial—  101—Sutlej Yamuna Link Canal Project—  10.01—Direction—  O 87.00]	S	93.09	3,30.32	1,87, 84 st.	-÷1,62.68
Project—  10.01—Direction—  O 87.007	02—Major Irrigation— Non-Commercial—		·	£ 7	
O 87.007	101—Sutlej Yamuna Link Cana Project—	1 .			•.
1.12.25 1.40 1.10.26	10.01—Direction—				•
1.12.25 1.40 1.10.26	0	87,000			• •
		į.	1,12.25	1,49	<b>—1,10.76</b>

01—Major Irrigation— Comm. reial—				
119—Rajasthan Feeder— (Punjab Portion)			•	
11.03—Execution—				
0	78.40			
R	<b>-0.18</b> }	78.22	0.39	7783
112—Bhakra Main Line Canal System—				
12.03—Execution—				-
0	3,30.62)	4 40		
S	1,19.70	_∂ <b>4,5</b> 0.32	3,92.83	<b>—57.49</b>
104—Harike Project—		•		
13.03—Execution—			144 41	
0	2,92.16]			
S	2.01	· 2,94.17	2,45.84	<b>18.33</b>
102—Upper Bari Doab Canal System—	•	-		
14.03—Execution—				-
0	4,26.83		•	
S	1,17.18	5,44.01	4,96.66	<del>47</del> .35
101— Sirbind Canal System—		:		-
15.02—Supervision—			•	
0	21.76]			
S	5.60	27.36	5.20	-22.16
80—General—		-		
005-Survey and Investigation-		-	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
16.03—Execution—				
0	86.23			
S	19.21	1,08.97	<b>93.42</b> .	<del></del> 15.55
R	3.53			

Augmentation of provision by Rs 3.53 h khs through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales and house not allowance.

. .1

<del></del>				
01—Major Irrigation— Commercial—				
102—Upper Bari Doab Canal System—		•	1	
17.08—Works expenditure—				
0	93.29	93.29	78.02	-15.27
04—Medium Irrigation— Non-Commercial—	•			
101—Checking of Nullahas and Rivers—51			ı	
18.03—Execution—				
0	<b>42.87</b> ]	6.		
01—Major Irrigation— Commercial—	<b>≥ 9.80</b> }	52.67	37.73 ·	—14.94
113-Makhu Canal System-			1	
19.03—Execution—			•	•
s <b>0</b>	40:55]	45		
S 80—General—	0.02	40.57	<b>29.</b> 08	—11.49
004—Research— Pilot Demonstration— 20,03—Execution—				
·; O .	9.907	• • •		
R	1.20	- 11 <b>-10</b>	1.89	9.21
Augmentation of provision was due to payment of arrears on	by Rs. 1.20 lakh account of revision	s through reappro 1 of pay scales	priation in Mand house rent	laich 1990 allowance.
01—Major Irrigation— Commercial—				
110-Bist Doab Canal System-		•		•
21.03—Execution—			ı	
0	90.05ጊ			
S	49.84	1,39.89	1,30.97	8.92
109—Shah Nahar Canal System—		•	,8,0	
22.03—Execution—				
0	26.96	 34.96	27.07	7 90
S 104—Harike Project—	8 <mark>.</mark> 00∫	2.170	41.01	<b>—7.89</b>
23.08—Works expenditure—		•	!	
, 0	55.·50	· 55.50 ·	, , , , , , , , , , , , , , , , , , , ,	
·	<b>77.39</b>	JJ. JU	149.94	<b>—</b> 5.56

<del></del>				
103-Sutlej Valley Project				<del></del>
24.02—Supervision— O	3.607			
S	0.81	4.41	0.12	4.29
04—Medium Irrigation— Non-Commercial—	3.325			
101—Checking of Nullahas Rivers—	and			
25.02—Supervision—				
o	9.327			
S 80—General—	3.25	12.57	10.34	2.23
005—Survey and Investigation—.		V =		:
26.08—Works expenditure—				
0	19.00ገ	• •		
R	—5. 73 \ —5. 73 \	13.27	11.69	<b>1.58</b>
Reduction in provi to economy measures.	sion by Rs. 5.73 la	akhs through reapp	opriation in Marcl	1 1990 Was due
002—Data Collection—				
27.02—Data Collection—				
<b>O</b> .	1.50	1.50	0.90	0.60
2711—Flood Control and Drainage—				-
03—Drainage—				
103—Civil Works—				
28.08-Works expenditure-				
0	2,31.00			
S	33.00)	2,64.00	1,83.99	80.01
001—Direction and Administration—				
29.03—Execution—			,	
o '	4,88.02			-
S	2,26.93	7,14.95	6,89.76	-25.19
	=			

Reasons for the final saving in the above twenty-nine cases (serial nos. 1 to 29) have not been intimated (January 1991).

(iv) In the following cases	the entire	provision remained	unutilised:—	n,	
Head			Total grant (In lakhs	Actual expenditure of rupees)	Excess+ Saving-
2701—Major and Medium Irrigation—					
01—Major Irrigation— Commercial—			•	· .	
129—Bhakra Dam Unit No. 1—			•		,
1.01—Direction—				1	
0		1,96.45			
S 2·138—Beas Project Unit-II— (Pong Dam)		61.44]	2,57.89		2,57 <b>:89</b>
0		2,20.35]		;	
S		. 18.93	2,39-28	• • !	2,39.28
152—Providing Irrigation facilities to Punjab Area under S.Y.L. Project—					
3.07—Other expenditure including interest—		•		* 1	
0		1,06.957		-	
S		·· 92.33 }	1,99-28	••	—1 <b>,</b> 99·28
80—General—		_		4	
800—Other expenditure— (Hydel Administration)	l			, e	
4.03—Mukcrian Hydel Project—,					••
0		1,47.51	1,47.51	ار	<i>-</i> -1,47⋅51
01—Major Irrigation— Commercial—	_		•		2,11 32
129—Bhakra Dam Unit No. I—	•			· *i	
5.08—Works expenditure—	,		•		
ο ,		1,22.06	1,22.06	•	—1 <b>,22-0</b> 6
80—General—		- <b>, </b>	- 1-2.00	y • • 1	—1,22-00
004—Research—	•	•			
6.02—Research—				•	
0		60-97	60.97	1	<b>—60.97</b>

	Grant No. 15—cont	d.		
01—Major Irrigation— Commercial—				
105—Gang Canal System—				•
7.08—Works expenditure—			-	
0	47.25			
80—General—	71.23	· 47·25	••	47-25
800—Other expenditure— (Hydel Administration)				
8.05—Establishment cost of Hydel Administration recoverable from P.S.E.B.	•			٠
	45.00	45.00		45-00
9.02—Anandpur Sahib Hydel Project—				-13.00
O 01—Major Irrigation— Commercial—	39.24	39-24	••	39·24
10-131—Nangal Hydel Channel— Unit—III O	29-07 4-27	33 •34	<b>8</b> *8	<b>—33.</b> 34
137—Beas Project Unit—I (B.S.L.)				
11.01—Direction—	26 153	-		
s ,	25.157 6.47	31.62	••	-31.62
12.08—Works expenditure—	0.47			
o	24.95	24.95		
80—General—	•	M-1.73	• •	<b>24.95</b> -
300—Other expenditure— (Hydel Administration)			-	
13.01—Investigation of New Schemes—				
0	15.00 · ·	15.00		
1-Major Irrigation-Commercial	•	15:00	Bat	—15.00
03—Sutlej Valley Projects—				
4.06—Suspense—	2 2-2			
s	9.00	10.00		10.00
	1.00		••	10.00

			•
129—Bhakra Dam			egi - · · · · · · · · · · · · · · · · · ·
Unit—I			
15.06—Suspense—			
<b>o</b> '	6.38	6.38	□ -6.38
16.05—Machinery and Equipment—	•		1.7
0	5.88	5.88	-5.88
101—Sirhind Canal System—	•		,
17.04—Medical—			• •
- O	3.21	5.07	
119—Rajasthan Feeder— (Punjab portion)	·		
18.01—Direction—			,
0	4.20		
R	-0.02	4.18	-4.18
130—Nangal Dam Unit-II			16 NET
19.08—Works expenditure-	<del>.</del>		
0	3.89	3.89	
-119—Rajasthan Feeder— (Punjab portion)	7 12		, S
20.02—Supervision			and the product of the Paris
t. ' -0	1.87 <b>)</b> 1.87	•	Ĵ
R	0.20	2.07	·· —2.07
112—Bhakra Main Line Canal System—			9
21.04—Medical—			1.'I
- 0	י בי 1.67 י		j.
S	0.22	1.89	-1.89
104—Harike Project—			·
22.04—Medical—			A 7 7 7 7
o	ر 1.20		
S	0.62	1.82	-1.82

103—Sutlej Valley Projects—		-	-	
23.04—Medical ~	-			
ο · ·	1.36		1	
S	0.37	1.73	<del></del>	-1.73
80—General—	_			
24.05—Machinery and Equipment—			• • •	
0	1.70	1.70		
01—Major Irrigation— Commercial—	-		t	1.70
111—Sidhwan Canal System—				
25.04-Medical-				
0	1.67	1.67	•••	1.67
110—Bist Doab Canal System—				, ,
26.04-Medical-				
0	ړ 1.03			
S 109—Shah Nahar Canal System—	0.05	1.08	•• ••	1.08
27.05—Machinery and Equipment—			. ,	
.0	1.00	1:00	••	-1.00
03—Medium Irrigation— Commercial—		.'.	,	
800—Other expenditure—				•
28.06—Canalisation of Navin and Mughali Kulhs—				
O 2702—Minor Irrigation—.	0.60	0.60	•••	0.60
01—Surface Water—				
102—Lift Irrigation Schemes— (Ravi and Sakki Nalah Area)				
29.02—Shahpur Kandi Scheme—				
o	18.25	18.25		-18.25

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 29) have not been intimated (January 1991).

(v) Excess occurred mainly ur	nder the following	heeds :—		
Head	·	Total grant	Actual expenditure	Excess + Saving—
		(	(In lakhs of rupe	es)
2702—Minor Irrigation—			•	
80—General—		•		
190—Assistance to Public Sector other undertakings—	and		:	
01—Subsidy for lining of water Punjab State Tubewell Corpora	courses to tion—	•	•	
0	14,41.21	14,86.41	21,36.41	+6,50.00
<b>S</b>	45.20	1 1,00711	1	• • • • • • • • • • • • • • • • • • • •
01-Surface Water-			•	11.11
102—Lift Irrigation Schemes— (Ravi and Sakki Nalah Area)			·	5
i and the same of the same	•	: :	•	
2.08-Works expenditure-	6,50	6.50	36,26	+29,76
O	·	0.50	30,20	, ,
2701—Major and Medium Irrigation-	- <b>-</b>	:		-
01—Major Irrigation— Commercial—	•	•	• •	
115-Bhakra Dam Administration-	•		•	•
3.07-Other expenditure including i	nterest—			
0	2,80.00			- 00 70
S 112—Bhakra Main Line Canal Syste	3,49.57	6,29.57	7,28.20	+98.63
4.08—Works expenditure—				
0	1,54.00	1,54.00	2,46.40	+92.40
125—Lining of Channels—	•			•
5.07—Other expenditure including in	iterest—			• •
0	11,97.01	12,78.93	13,45.95	+67.02
S	81.92	,	* * *	•
03—Medium Irrigation— Commercial—			. •	•
103—Extension and Improvement Nahar—	of Shah		5. 6785 1	4 ·
6.07—Other expenditure including in	iterest—		·	-
S	59.63	59.63	1,15.25	+55.62
		_	. 1	

01—Major Irrigation— Commercial—	,	, ,		
141-Sut lej Yamuna Link Canal P	roject			
7.07-Other expenditure including int	erest—		ب رگار — رگار	٠. · ·
O '	2,31.25		A111 / 3 / 1	•
S	2,64,29	4,95.54	5,46.13	+50.59
101-Sirhind Canal System-			each i gray	
8.06—Suspense—	• .		5 3A	
0	26,00	26.00	71.42	+45.42
103-Sutlej Valley Projects-				e e Se e
9.08 Works Expenditure-			,	
0	47.38	47.38	92.03	+44.65
112-Bhakra Main Line Canal System	<b>n</b> —	•	15 ² - 11 ML.	
10.06—Suspense—			12 to 12 de 1	
. 0	2.00	2.00	45,82	+43.82
104—Harike Project—				- 41
11.06—Suspense—			÷-,°,	÷ .
0	10,00	10.00	35.94	+25.94
80—General—	• •			-
004—Research— Pilot Demon- stration—	•		والبادر	
12.08—Works expenditure—	اد در بور ا			
Ó	30.80	20.60	'exes'	
R Reduction in provision by Rs.	-1.20 J	29.60	54.31 in Mesch 1000	+24.91
economy measures.	1.20 Paris (mone)	. reappropriation	IN MIDICIL 1990	#25 GEO [O
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and Rivers—				
13.04—Store Procurement—			967	••
. 0	17.15٦ 🐪	21.95	40.04	+18.09
R	4.80	41.JJ	70.07	-T-10.03
01—Major Irrigation— Commercial—	•		art taken	
120—Madhopur Beas Link Project—				

14.08—Works expenditure—					•
0		14,33	14,33	27.93	+13.60
03—Medium Irrigation— Commercial—			- '';		-
105—Construction of New Distributories/ Minors—	N. 22, -	-	. e.n . 773	•	
15.07—Other expenditure including interest—		<u>ب</u> ـ		•	
S		11,00	11.00	23.60	+12.60
110—Bist Doab Canal System—	60,53	ን።			· •
16.06—Suspense—					
हा क्षेत्र <b>्0</b> - श्रीहरू	, :."}	2.00	- 2.00	13,27	+11.27
118—Shah Nahar Feeder	, t. ,	2.00	2.00		,
Project—			~ 1 ·	42 3	•
17.08—Works expenditure—				-	ž ·
O 3	"	24.00	24.00	35,05	+11.05
11]—Sidhwan Canal System—				-	. <u>.</u> .
18.03—Execution—	. ;		•		_
0		94.75		1 14 70	. 0 66
S		11.38	1,06,13	1,14.72	· +8.59
19.06—Suspense—		,		•	
0		0.50	0.50	8,63	-+8.13
119—Rajasthan Feeder—					
20.08—Works, expenditure—		, 1	·,	With	•
0	•	99.00	99.00	1,06.86	-⊬7:86
121—Utilisation of Surplus Ravi Beas					
Water—				5 4.º	. :.
21.07—Other expenditure including interest—				• • • •	
englage 1000 O	- 1-8	58.99 ]	66.15	73.97	+7.82
101—Sirhind Canal System—		7.16 J	<i>:</i>		-
22.03—Execution—					
O O		5,22.76 <b>)</b>		# 00 '46' '	
s		2,08.67	7,31.43	<b>7,38.46</b> .*	+7.03

104—Harike Project—				
23.02—Supervision—				
0	5,40 كى	6.67	12.58	-+-5.91
· S.	1.27 J	-	12.30	-1-2-91
110—Bist Doab Canal System—				
24.08-Works expenditure-	-			
. <b>o</b>	34.80	34.80	39.85	+5.05
103—Sutlej Valley Projects—			·	•
25.03—Execution—			•	
0	1,13.22	1 <b>,68.56</b>	1,72.69	-⊦4.13
<b>S</b> .	55.34	1,00-30	1,72.09	-1-4-12
03—Medium Irrigation— Commercial—				•
26.07—Other expenditure including interest—				•
_ <b>S</b>	. 4.58	4.58	8.57	+3.99
01—Major Irrigation— Commercial—				
109—Shah Nahar Canal System—				
27.08—Works expenditure—	-			
0	8.92	8.92	12.64	+3.72
03—Medium Irrigation— Commercial—				
108-Directorate of Water Resources Kandi Wa shed and Area Devel Project-	ater-		, -	
28.07—Other expenditure including interest—				
S	10.23	10.23	13.70	-1-3.47
01 - Major frrigation - Commercial-				
101-Sirhind Canal System	<del></del>			•
29.08—Works expenditure-	_			
0	2,24.55	2,24.55	2,27.79	1-3.24

				<u> </u>
102—Upper Bari Doab Canal System—				
30.02—Supervision—				
0	9.34 ك	11.46	13.94	<b>+2.4</b> 8
S	2.12	/	13,74	7-2:70
112—Bhakra Main Line Canal System—	•			-
31.02—Supervision—	,			-
0	10.74 \	14.79	16.57	+1.78
S	4.05 ∫	14.77		
120—Madhopur Beas Link Project—		•	-	
32.03—Execution— O	5.66	6.10	7.77	+1.67
S	، کر 0.44	J., ,		( 110)
80—General—			•	•
005—Survey and Investigation—		·	e -	• • :
33.02—Supervision—	9.45 ገ			
R	1,00	10.45	11.81	+1.36
Augmentation of pro- to payment of arrears on acc	vision by Rs. 1 lakh count of revision of p	through reappropri ay scales and house	ation in March rent allowance	1990 was due
03—Medium Irrigation— . Commercial—		•		
106—Modernisation of existing canals—				
34.07—Other expenditure including interest—	٠.	•		• •
S	0.62	0.62	1.52 .	
80—General—	_			
004—Research—	•	•	•	••
Pilot Demonstration.				•
35.02—Supervision—				
0	2.60	2,60	3.20	+0.60
03—Medium Irrigation— Commercial—			1	
109—Raising Lining of Bhakra Main Line for providing free Board—	· -		•	

'n

		<del></del>		_
36.07—Other expenditure including interest—				-
S	1.12	1.12	1.51	
2711—Flood Control and Drainage—				<del>-1</del> -0.39
01—Flood Control 103—Civil Works—	· ·		•	
37.08—Works expenditure-	-	-		
0	1,15.00	0.55.00		
S	1,60.00	2,75,00	3,35.35	+60.35
Reasons for the fir intimated (January 1991).	al excess in the a	bove 37 cases	(serial nos. 1 to	, 37) have not been
001—Direction and Adn tration—	inis-			
38.08—Execution—	. ,			••
o	2.15 ) .			
R	2.i5 }	••	12.62	+12.62
Withdrawal of entire	provision through	rèappropriation	in March 1990	was due to discon-
Reasons for the fi 1991). 39.02—Supervision—	inal excess of Re	s. 12.62 lakhs	have not been	intimated (January
0	· '10.55 ງ			
S	2.83	1 5 50	,	
 R	2.15	15,53	14.10	1.43
Augmentation of n	rovision by De 1	2.15 lakhs throug	th reappropriation	in March 1990
was due to grant of add allowance.	TICIONAL GERLUGSS 8	mowance and p	ayment of arrea	rs of house rent
Reasons for the final 1991).	al saving of Rs.	1.43 lakhs h	ave not been ii	; itimated (January
2045—Other Taxes and Dut Commodities and Ser	ies on			
103—Collection Charges—				
Blectricity Duty-			•	
10.01—Electricity Duty—			-	-
0	2.36)	•		
S	0.71	3.07	7.82	+4.75
Reasons for the fina	. ,	5 lakhs have not	been intimated (1	anuary 1901).

2245—Relief on account of Natural Calamities—

02-Flood Cyclones etc.-

	<del>`</del>			
122—Repair and restoration of d Irrigation and Flood Contr	lamaged rol Works—			
41.01—Repair and restoration of Irrigation and Flood Control	of damaged rol Works—		-	
O	2,00.00	2,00.00	2,00.99	+0.99
Reasons for the final exces	ss of Rs. 0.99 lakh h	ave not been i	intimated (January 199	1).
(vi) Instances where expen	nditure was incurred t	vithout provis	ion of funds are given b	elow:—
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess :- Saving
and an hour of Malbum		1		
2701—Major and Medium Irrigation—			.: . -	
01—Major Ifrigation— Commercial—				
115-Bhakra Dam Administratio	on—			•
1. Unit-I				•
. 0		· ·	6,31.90	+6,31.90
114—Beas Project—				
2. Unit-II	•	•		
0	••	••	3,40.60	+3,40.60
3. Other expenditure—				
0	••		2,77.36	+2,77.36
03—Medium Irrigation— Commercial—				
112—Providing Irrigation facili	•		-	
to Punjab areas under S. Project—	Y.L.			•
4.07—Other expenditure including interest—	ing		•	- •
o	••		2,60.46	+2,60.46
01—Major Irrigation— Commercial—				
114—Beas Project—				
5. Unit-I				
o:	. ••		85.59	+85.59
102—Upper Bari Doab Canal System—				<u> </u>
6. 06—Suspense—		•		. :
0		••	62.39	-+62.39

115—Bhakra Dam	<del></del>	. <u>.</u>		
Administration— B.B.M.B.			<b>-</b> :	
7. Unit-III				
0				
120—Madhopur Beas Link Project—	••	·· ,	50.31	+50.31
8.06—Suspense—	•			
0	• •	••	25.30	+25.30
101—Sirhind Canal System—	•	••	-0.57	723.30
9.01—Direction—			•	•
0	••	••	24.32	+24.32
10.08—Pensionary Charges—			. 1.	, 21.02
O 80—General—	••	••	15.36	+15.36
004—Research— Pilot Demonstration—				
11.01—Direction— O	••		- 13.09 · ~	+13.09
01—Major Irrigation— Commercial—				
115—Bhakra Dam Administration—				
12 Unit_II				
0	••	••	11.25	+11.25
109—Shah Nahar Çanal System—				
13.06—Suspense—		·		
0	44	••	10.63	+10.63
102—Upper Bari-Doab Canal System—				
14.09—Pensionary Charges—				
0	• •	••	10.30	+10.30
80—General—		•		r,
004—Research— Pilot Demonstration—				•
15.06—Suspense—				± ,
0	••	••	8.87	+8.87

01—Major Irrigation— Commercial—				
112—Bhakra Main Line Canal System—			,	
16.09—Pensionary - Charges—				-
0	••	P*4	8.14 -	+8.14
17.01—Direction—			•	
0	pag.	3) <b>g</b>	<b>6.39</b>	+6.39
04—Medium Irrigation— Non—Commercial—		•	•	-
*7. • *				
101—Checking of Nullahas and Rivers—				
18.06—Suspense—	•			
o	••	••	5.47	+5.47
01—Major Irrigation— Commercial—				٠.
104—Harike Project—				
19.09—Pensionary Charges—				,
0	••	••	5.25	+5.25
102.—Upper Bari Doab Canal System—				
20.01—Direction—				
0	••	•••	4.25	+4.25
104-Harike Project-				
21.01—Direction—				
0	. **	••	3.92	+3.92
103—Sutlej Valley Projects—	,		•	
22.09—Pensionary Charges—			,	
0	••	••	3.51	.÷3.51
110—Bist Doab Canal System—				
23.09—Pensionary Charges—				
0	• ••	••	2.66	+2.66

<u> </u>			-	
103—Sutlej ValleyProjects—	,		-	
24.01—Direction				-
0		•••	2.57	+2.57
111-Sidhwan Canal System-			1.111	72.51
25.01—Direction—			•	
<b>o</b>		-	2,53	+2,53
26.09—Pensionary Charges—			ta ay is	
. 0	***	8=9	2.34	+2.34
102—Upper Bari Doab Canal System—	••		142 17.	·
27.05—Machinery and Equipment—				
0	••	••	2.26	+2.26
110—Bist Doab Canal System—			:	<b>-</b> -
28.01—Direction—			يۇرىيىن. سىيىت	
, <b>o</b>		***	2.18	+2.18
118—Shah Nahar Feeder Projects—			- > J.d	·: · · ·
29.01—Direction—	_		<u> </u>	
0	••	••	1.92	+1 <b>.92</b>
120—Madhopur Beas Link Project—				
30.01.—Direction—			' -	
0	<b>8</b> +0	••	1.62	+1.52
113—Makhu Canal System—			ŝ.	•
31.01—Direction—			. ,	•
0	••	•	1.14	+1.14
80—General—			•	-
005—Survey and Investigation—	••			•
32.06—Suspense—			-	
0	B-8	810 .	1.13	+1.13
04—Medium Irrigation— Non-Commercial—		•		
101—Checking of Nullahas and Rivers—	٠		·	

					<del></del> - <del></del>
33.01—Direction—					, , , , , ,
0		`	••	1.08	+1.08
01—Major Irrigation— Commercial—					
118—Shah Nahar Feeder Projects—					
34.01—Direction—					-
77 o 77 ?	•	••-	••	0.92	+ 0.92
35.09—Pensionary Charges—		•		-	•
· ' · · · o		••	••	0.79	+ 0.79
109—Shah Nahar Canal System—				* .1 **** 1	
36.01—Direction—					. 0.60
g <u>1</u> , <b>0</b> − − 5 <u>1</u> ,		••		0.69	+0.69
113-Makhu Canal System-				_	
37.09—Pensionary Charges—					
0		••	••	0.60	-+-0 <b>.6</b> 0
03—Medium Irrigation— Non-Commercial—				· .	•
114—Canalisation of Navin and Mughali Kulhs—					
38.07—Other expenditure including interest—	1			<i>:</i> :	. •
0		••	-	0.60	+ 0.60-
01—Major Irrigation— Commercial—		••			
109—Shah Nahar Canal System—				··· .	
39.09—Pensionary Charges—					0. 50.
0		••	••	0.59	+0.59
- 80—General—					
001—Direction and Administration—		•			
40.03—Execution—				-	
0		••		0.33	+0.337

2702-Minor Irrigation-	- · · · · · · · · · · · · · · · · · · ·		: 1 .1.	, ,
01-Surface Water-				•-
41.101—Water Tanks—	•	, <del>r</del>		•
0	*		8 <b>.</b> 99 .	+8 <b>.</b> 99
Reasons for incu (serial nos. 1 to 41) have	rring expenditure with not been intimated (J	out provision of anuary 1991).	funds in the	above cases
Capital:			• .	i. · · · ·
(vii) The expenditue which requires regularisat	ure exceeded the grant by	Rs. 2,11,55,48,90	7(31.1 per cent of	the provision)
(viii) Excess [part occurred mainly under the	ly counterbalanced by so following heads:—	saving as mention	ed in note (x) an	d (xi) below]
Head	•	Total	Actual	Excess+
		grant	expenditure	Saving—
4701—Capital Outlay on Medium Irrigation—	Major and -		(In lakhs of rup	ecs)
01-Major Irrigation- Commercial-			• • • • • • • • • • • • • • • • • • • •	
143-Thein Dam-				. •
106—Suspense—		-		-
0	5,00.00	5,00.00	1,82,43.87	+1,77,43.87
Reasons for the fin	al excess of Rs. 1,77,43	.87 lakhs have not	been intimated (Ja	
2.141—Sutlej Yamuna Lin			•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0 .	3,00.00	3,00.00	52,03.38	-1-49,03.38
Reasons for the fina	al excess of Rs. 49,03.38	lakhs have not bee	-	
144—Dholbaha Check Da	m <u>.</u>			
3.06—Suspense—	•		-	
о .	10.00	10.00	1,46.32	+1,36.32
Reasons for the fina	al excess of Rs. 1,36.32 la	akhs have not been	•	
03—Medium Irrigation— Commercial—	·			<b>,</b> ,,
103—Extension and Impro Shah Nabar—	Vement of			
4.06—Suspense—		,		
o .	1,62.00	1,62.00	2,74.45	+1,12.45
Reasons for the fina	al excess of Rs. 1,12.45	akhs have not been	-	-
91—Major Irrigation— Commercial—				•

147—Low Dam in Kandi	Area—			
5.06—Suspense—				
0	55.00	55.00	1,37.61	+82.61
Reasons for the fir	nal excess of Rs. 82.61 la	akhs have not beee	intimated (January	1991).
125—Lining of Channels-	-			
6.03—Execution—	·			
0	2,66.5i	2,35.64	3,41.24	+1.05.60
R	<i>—</i> 30.87∫	2,55. <del>04</del>	J,TL.PT	-F102100
Reduction in prov mainly due to economy arrears on account of re	ision by Rs. 30.87 lakl measures (Rs. 84.17 lak wision of pay scales and	chs), partly set off	by excess due to	payment of
Reasons for the f	inal excess of Rs. 1,05.60	lakhs have not be	en intimated (Jan	ıary 1991).
144—Dholbaha Check D	am			
7.08-Works expenditure				
0	93.89	93.89	1,60.00	+66.11
Reasons for the f	inal excess of Rs. 66.11	lakhs have not bee	n intimated (Jan	uary 1991).
125-Lining of Channels	_			
8.06—Suspense—				
<b>o</b> .	2,15.00	2,15.00	2,68.23	+53.23
Reasons for the f	inal excess of Rs 53.23 la	khs have not been	intimated (Janua	гу 1991).
9.01—Direction—	•			-
О	54.98	75.50	1.07.18	+31.68
R	20.52	,5,5,5		, 52100
Augmentation of payment of arrear	rovision by Rs 20.52 lass on account of revision of	khs through reapp of pay scales and he	ropriation in Ma ouse rent allowan	rch 1990 was ce.
Reasons for the fi	nal excess of Rs 31.68 la	khs have not been	intimated (Janua	ıy 1991).
03—Medium Irrigation— Commercial—				
103—Extension and Improvement of Shah Nahar—				,
10.03—Execution—			-	
0	69.607	. 65.30	1,08.72	, 49 40
. <b>R</b>	<b>—4.30</b> ∫		1,00.72	+43.42

Reduction in provision by Rs 4.30 lakhs through reappropriation in March 1990 was due to economy measures (Rs 6.23 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs 1.93 lakhs).

Reasons for the final e	CC::SS of Rs 43.42 [al	this have not been in	timated (fanns	w 1001)
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—	,			, 1991 <b>)</b> .
11.03—Execution—		• • •	-	•
О .	65.00	65.00	90.24	+25.24
Reasons for the final e	excess of Rs 25,24 la	khs have not been in	_	
01—Major Irrigation— . Commercial—	, .	17	. Canas	ty 1991).
125-Lining of Channels-			, ·	
12.02—Supervision—				
0	49.55			
R	10.35	59.90 .	68:30	+8.40
Augmentation of provision due to payment of arrears on	ion by Rs 10.35 lakh	of nav scales and ho	ation in March	i 1990 was
Reasons for the final ea				
03—Medium Irrigation— Commercial—	~, -		raide (autorià	1991):
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—			· · ·	
13.02—Supervision—				
o	30.00	30.00	46.03	+16.03
Reasons for the final exc	cess of Rs 16.03 lak	hs have not been into	mited (January	1991).
01—Major Irrigation— Commercial—		·		·
147—Low Dam in Kandi Arca—				
14.08—Works expenditure—				
<b>o</b> .	2,91.84 ,	2,91.84	3, 05.81	+13.97
Reasons for the final exce			•	
3—Medium Irrigation— Commetcial—		•	· ·	•
03—Extension and Improvement of Shah Nahar—			-	

15 01 - Direction -11.90 R Augmentation of provision by Rs. 1 lakh through reappropriation in March 1990 was due to grant of additional dearness allowance to Government employees. Reasons for the final excess of Rs. 9.78 lakhs have not been intimated (January 1991). 16.02-Supervision-0 36.88 -1-6 - 68 30.20 R Augmentation of provision by Rs. 3.30 lakhs through reappropriation in March 1990 was dueto grant of additional dearness allowance to Government employees. Reasons for the final excess of Rs. 6.68 lakhs have not been intimated (January 1991). 108-Directorate of -Water Resources? Kandi Watershed and Areas Development Project-17 02—Supervision 26.40 Augmentation of provision by Rs. 0.92 lakh through reappropriation in March 1990 was due to payment of arrears on account of revision of pay scales (Rs. 1.37 lakhs), partly set off by saving due: to economy measures (Rs. 0.45 lakh). Reasons for the final excess of Rs. 5.73 lakhs have not been intimated (January 1991). 18.03—Execution— 20.58 21.75 +1.17 Reduction in provision by Rs. 0.92 lakh through reappropriation in March 1990 was due toeconomy measures. Reasons for the final excess of Rs. 1.17 lakhs have not been intimated (January 1991). 6801—Loans for Power Projects— 19.201-Hydel Generation-153,80.00 1,72,68.44 +18,88.44 1,53,80.00 Reasons for the final excess of Rs. 18,88.44 lakhs have not been intimated (January 1991). 20.04—Ropar Thermal Project— (Stage-III) 0 30,00.00 30.00.00 40.00.00  $\pm 10.00.00$ Reasons for the final excess of Rs. 10,00 lakhs have not been intimated (January 1991);

4711—Capital Outlay on Flood Control Projects-03—Drainage (Anti Water Logging Drainage and Flood Control) 21.799—Suspense— 6,00.00 10,00.00 17,87-40 +7,87.40 R Augmentation of provision by Rs. 4,00 lakhs through reappropriation in March 1990 was based on actual requirements. Reasons for the final excess of Rs. 7,87.40 lakhs have not been intimated (January 1991). 01-Flood Control-103—Çivil Works (Anti Water Logging Drainage and Flood Control) 22.08—Works expenditure— 0 11,45.25 14,55,44 +3.10.19R Augmentation of provision by Rs. 3,45.25 lakhs through reappropriation in March 1990 was due to execution of emergent flood control works. Reasons for the final excess of Rs. 3,10.19 lakhs have not been intimated (January 1991). 799—Suspense— 23.01—Suspense— 0 2,52.02 +2,52.02R Withdrawal of entire provision through reappropriation in March 1990 was due to diversion of funds to Sub-Major head "03-Drainage". Reasons for the final excess of Rs. 2,52.02 lakhs have not been intimated (January 1991). 03-Drainage-(Anti Water Logging Drainage and Flood Control) 24-03-Execution-0 1.07-01 1,98.73 +91.72 R Reasons for the final excess of Rs. 91.72 lakhs have not been intimated (January 1991). 6402-Loans for Soil and Water Conservation— 800-Other Loans-25.0!-Loans to Punjab State Tubewell Corporation 0 2,45.00 2,45.00 10,05.81 -+7,60-81

R	easons for the final e	cess of Rs. 7.60	.81 lakhs hav	e not been	intimated. (Januar	y 1991).
4702—C	apital Outlay n Minor Irrigation—		-			
800—Ot	her Expenditure—		_		-	,
SS	ntegrated Utili- ation of Water esources—	** · · ·			· · · -	
·' o		70.00	• -•	<b>70.</b> 00	88.04	+18.04
R	leasons for the final	excess of Rs. 18	.C4 lakhs ha	ve not bee	n intimated (January	1991).
	(ix) Instances where	expenditure was	incurred with	out provis	ion of funds are giv	en below: —
	Head	•	To gr	ant	Actual expenditure In lakhs of rupees)	Excess +- Saving—
	Capital Outlay on				-	<i>:</i>
A A	Major and Medium Irrigation—	. ,;	,	-		
01—Ma - C	jor Irrigation— Commercial—	•				
1	Sutlej Yamuna - Link Canal Project—	2.1	ež.			
1.06—S	uspense—					
, (		, ••	• •	•	24,17.09	+24,17.0
143—T	hien Dam—			.•		
	Execution— O	••			11,50.17	-+11,50.1
	hakra Dam Administration— B. B. M. B.		,			 
	nit-I O	••	•	••.	8,27.50	. +8,27.5
• ]	light Bank Power · Plant—	,			6.00.20	+6,09.2
03M	O edium Irrigation— Commercial—			•• •	6,09.20	+0,03.2
;	roviding Irrigation facilities to Punjab areas under S. Y. L. Project—	• .			· / · · · · · ·	
	Suspense			3	at a second	م با در
1	o			• •	3,56.01	+3,56.0
01—M	ajor Irrigation— Commercial—					

<del></del>					
146—Shahpur Kandi Project—	,				
6.06—Suspense—					
Ο.		810	P**	1,53.44 =	+1,53.44
147—Low Dam in Kandi Area—				i	
7.03—Execution—				••	
0	•	••	••	1,19.33	+1,19,33
121—Utilisation of Surplus Ravi Beas Water—			••	- :	7-1913-03
:8.08—Works expenditure	<del>-</del>		••	<b>97.</b> 99	+97.99
115—Bhakra Dam Administration— B.B.M.B.	,			3	 
9. Other expenditure—					
0	•	••	<b>0.0</b>	88.87	+88.87
144—Dholbaha Check Dam—					
10.03—Execution— O	,	••	y*s	<b>59.34</b> · '- :	+59.34
114—Beas Project—		•			
11. Unit-I				_	,
0		••	••	<b>55.</b> 66	- +55.66
119—Rajasthau Feeder—				•	
12.06—Suspense—					
0		• •	• •	37.42	+37.42
1115—Bhakra Dam Administration— B. B.M. B.				- <del>-</del> , /	•
13. Left Bank Power Plant—					
o	••	ed.	•••	<b>33.4</b> 8	+33.48
114—Beas Project—					•
14. Other exponditure—			•	• • • • • • • • • • • • • • • • • • • •	· ·
o	••	••	••	31.02 1 1	- +31.02
146—Shahpur Kandi Project				1 2 T	
15.03—Execution—				11	•
0	•••	••	<b>014</b>	28.70	+28.70

03—Mediam Irrigation— Commercial—	٠			
106—Modernisation of existing canals—				-
16.08—Works expenditure—				
0		••	24.73 ·	+24.73
17.151—Extension of Water and Power Resources—	3			-
0	**	••	16.15	+16.15
01—Major Irrigation— Commercial—				
143 Thien Dam—			J 21	• •
18.02—Supervision—			- 4-	
o			16.01	-+ 16.01
03—Medium Irrigation— Commercial—		•		
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—	••	•	~	
19.01—Direction—	•			g. 1
o	. '	••	13.90	<u>+</u> 13.90
01—Major Irrigation— Commercial—			•	
114—Beas Project—		•		
20. Unit-II	•		•	
		••	5.33	- , -1-5.33
03—Medium Irrigation— Commercial—	·	•		· <u>-</u>
105—Construction of New Distributeries—				
21.01—Direction—				•
O 01—Major Irrigation— Commercial—	••,	••••	4.19	· +4.19
Coltimor ofer			. •	
121 Utilisation of Surplus Ravi Beas Water—	••		,	· · · · · <u>·</u>
22.01—Direction—			•	
0	•	• •	2,67	+2.67
•••				7-2,01

•		(31 aut 170,	13591		-		
114—Beas Project—	:	<del></del>	•	-Ļ ·	,		
23. Beas Transmission Project—			•			•	· · ;
0	• •				2.15	· .	+2.15
146-Shahpur Kandi Project-							
24.02—Supervision—		_					<b></b>
Ö .		•	. • •	•	2.01		+2.01
25.127—Garhi Lift Irrigation Scheme—		÷	•	• • •	_ +		· •
0			••		1.60		+1.60
146—Shahpur Kandi Project—			· .				
26.05—Machinery and Equipment—					0.96		<del>i-</del> 0.96
0					0.70		-10130
03—Medium Irrigation— Commercial— 106—Modernisation of existing canals—			÷	•			
27.01—Direction—							
O Maior Francisco	• •				0.67		+0.67
01-Major Irrigation- Commercial-					••	-	• .
144—Dholbaha Check D	am		* -		-		
28.02—Supervision—			•		•		
0	••		••	••	0.51		+0.51
118-Shah Nahar Feeder					-		
29.08—Works expenditure	<del>-</del>						
o	••		••		0,36	-	- <b>-</b> -0 <u>.</u> 36
Reasons for incurrito 29) have not been intin	rated (Janua:	гу 1991).	provision	of funds in	i the above o	ases (seri	al nos. 1
(v) Saving occurred	mainiy Uni	ner :				_	_

(x) Saving occurred mainly under :— .  Head	Total grant	Actual expenditure (In lakhs of rupecs)	Excess+ Saving—
6801-Loans for Power Projects-			
1.800—Other Loans to Electricity Boards— 0 1,48,52.00	1,48,52.00	67,53.00	80,99.00

Reasons for the final saving of Rs. 80,99 lakhs have not been intimated (January 1991). 4701 - Capital Outlay on Major and Medium Irrigation-01-Major Irrigation-Commercial-143-Thein Dam-2.01-Direction-11,89.51 11,89.51 1,74,25 -10.15.26 Reasons for the final saving of Rs. 10,15,26 lakhs have not been intimated (January 1991), 03._Medium Irrigation-Commercial 112-Providing Irrigation facilities to Punjab areas under S.Y.L. Project--3.08-Works expenditure-14,52,00 14,52.00 6,76,97 •7.75.03 Reasons for the final saving of Rs. 7,75.03 lakhs have not been intimated (January 1991). 01-Major Irrigation-Commercial-143—Thein Dam— 4.08—Works expenditure— 68,10.49 68,10,49 63,10,51 Reasons for the final saving of Rs. 4,99.98 lakhs have not been intimated (January 1991). . 5.05-Machinery and Equipment-15,00.00 15.00.00 10,65,91 4,34.09 Reasons for the final saving of Rs. 4,34.09 lakhs have not been intimated ( January 1991). 146-Shahpur Kandi Project-6.08—Works expenditure— 0 4,45,50 4,45,50 2,87,68 -1.57.82Reasons for the final saving of Rs. 1,57.82 lakhs have not been intimated (January 1991). 147—Low Dam in Kandi Area— 7.01—Direction— 0 1,08,16 1,08.16 .8.37 -_99.79 Reasons for the final saving of Rs. 99.79 lakhs have not been intimated (January 1991).

- 1			٠, .	**
146—Shahpur Kandi Project—	• • • • • • • • • • • • • • • • • • • •	· · · · ·		·
8.01—Direction—				•
0	<b>54.50</b>	54.50	6.13 [;]	-48.37
Reasons for the final saving of	Rs. 48.37 lakh	s have not been in	itimated (January	⁻ 1991).
144—Dholbaha Check Dam—			-	
9.01—Direction—	46.117		-	
R	1,50.00	1,96.11	4.33	-1,91.78
Augmentation of provision by to execution of urgent works.		through reapprop	riation in March	1990 was due
Reasons for the final saving of	Rs. 1,91.78 lal	ths have not been	intimated (Jan	119+V 1901\
125—Lining of Channels—	•			
10.08—Works expenditure—			• • •	•
0 .	3,70-25		•	-
R	—50·00 J [≻]	3,20-25	2,41.91	<b>—78.34</b>
Reduction in provision by Rs. 5 economy measures.	0 lakhs through	reappropriation	in March 1990	was due to
Reasons for the final saving of	Rs. 78.34 lakh	s have not been	intimated (Janua	ту 1991).
118—Shah Nahar Feeder—			٠	t
11.06—Suspense—			• •	-
О ,	30.00	30.00	3.52 !	<b>—26.48</b> .
Reasons for the final saving of R	ks. 26 · 48 lakhs h	ave not been intir	nated (January 19	991),
03—Medium Irrigation— Commercial—	- ·			
106-Modernisation of existing canals-				•
12.05—Machinery and Equipment—	-	<u> </u>	•	
0	25.00ๅ	· 2		•
Ŗ	<b>25.00</b>	••	••_	••
Withdrawal of entire provision the finalisation of purchases of machinery a	rough reapproprant.	riation in Marc	h 1990 was du	to non-
01—Major Irrigation— Commercial—				
13·148—Providing Irrigation facilities t Himachal area below Talwara—		٠.		
0	20.00			
R	_20.00}	•• •	′	

Tall Battott of a contract	with Governm	Q.1. VI I		due to non-
		•		: -
Commercial—		;		•
9—Raising Lining of Bhakra Main for providing free Board—	Canal	-		
4.08—Works expenditure—			-	
0	10.00)		-	-·
_	- —10.00 J	••	••	•••
Withdrawal of entire provision halisation of purchase of machiner	through reapro and equipme	priation in M nt.	arch 1990 was	due to non-
03—Extension and Improvement of Shah Nahar—	5. P. 1	*	· 1	
5.08—Works expenditure—			***	. :
· 0	4,38,41	4 <del>,</del> 38.41	4,31.52	<u>-6.89</u>
Reasons for the final saving of I	•	vé not been int	imated (January 1	991). ·
4711—Capital Outlay on Flood Control Projects—				*. •. •
(Anti Water Logging Drainage and Flood Control)—				
103—Civil Works—	•			
16.08—Works expenditure—		-		
0	9,90.447	6,09.89	5,75.11	<u>:</u> 34.78
R	—3,80.55 J	0,07.07	0,,,,,	-
Reduction in provision by Rs. to non-sanction of certain works by t	3,80.55 lakhs the he Government.	rough reapprop	riation in Marci	h 1990 was du
Reasons for the final saving of	Rs. 34.78 lakhs	have not been	intimated (Janua	ry 1991).
01-Flood Control-	1	-		. •
.103—Civil Works—		- <i>•</i>		
(Anti Water Logging Drainage and Flood Control)	',	- '	· · · · · · · · · · · · · · · · · · ·	
17.08—Works expenditure—		•	· -	
(Centrally Sponsored Scheme)				

03—Drainage—		<del></del>		
(Anti Water Logging Drainage and Flood Control)—				
100 (51-1) ***		.`		
103—Civil Works—	ì			·
18-05—Machinery and Equipment—				
0	58.84		•	-
R	—27.00 J	31.84	. 19.48	<b>—12.36</b>
Reduction in provision by non-sanction of some works by the	Rs: 27 lakhs throug Government.	sh reappropria	tion in March 199	90 was due to
Reasons for the final saving	of Rs. 12.36 lakhs	have not been	intimated (January	י 1001). י
4702—Capital Outlay on Minor Irrigation—				y · 1991).
101—Surface Water—			•	
19.02—Lift Irrigation Scheme—		•	:	
<b>o</b> .	<b>32.00</b> )			
R	—32.00 ∫ ['] }	••	••	••
Withdrawal of entire provision of the scheme.	_	riation in Marc	h 1990 was due to	
800—Other expenditure—	:			••
20.02—Share Capital to Punjab State Tubewell Corporation—	••	•	'	
0	1,44.21	1,44 ·21	1,24.21	20.00
Reasons for the final saving		•		
(xi) Instances where the enti				*
Head	٠.	Total grant	Actual expenditure n lakhs of rupees)	Excess -1. Saving
4701—Capital Outlay on Major and Medium Irrigation—			. ·	
03—Medium Irrigation— Commercial—			-	·
1.117—Bhakra Dam— (Unit-I)				•
0	6.19.15	6.19.15		-6.19.15

2.102—Utilisation of Surplus Ravi Beas Water—	•		-	. ·
0	1,00.00	1,00.00	••	<b>—1,00.00</b>
01—Major Irrigation— Commercial—	•			
118—Shah Nahar Feeder—			•	•
3.07—Other expenditure including interest—		•		
O 125—Lining of Channels—	79.50	<b>79.50</b>	··. ·	<b>—79.50</b>
4.08—Works expenditure— (Centrally Sponsored Scheme)	. 1. *	-		
0	60.00	60.00	-	<b>—60.00</b>
125—Lining of Channels—				
5.05—Machinery and Equipment—			-	•
0	8.71	· 8.71	••	· —8.71
118-Shah Nahar Feeder-	· -	<b>:</b> -		
6.05—Machinery and Equipment—				
0	3,50	3.50	17.00	3.50
03—Medium Irrigation— Commercial—				2 72
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—	·I'.	• • • • • • • • • • • • • • • • • • • •		
7.05—Machinery and Equipment—	: . :.	· ·		•
· •	. 3.00	3.00	·	3.00
108—Directorate of Water Resources Kandi Watershed and Area Development Project—				·
8.05—Machinery and Equipment —				
0	1.50	1.50		—1.50
-4801 -Capital Outlay on Power Project-				
Bhakra Right Bank Power Project—	.r. '			

	Grant No. 1	conid.		
9.06—Suspense—				
0				
•	4,26.78	4,26,78		
10.05—Machinery and Equipment—		•	••	-4,26
0	•			
	59.57	50 am		
4711—Capital Outlay on Flood Control Projects—		59.57		59.5
01—Flood Control—				
799—Suspense—				
11.02—Central Assistance for Flood Control Special Problems—				
O		•		
	2,31.00	2 21 00		
4702—Capital Outlay on Minor Irrigation—		2,31.00	••	-2,31.00
300—Other Expenditure—		•		-
2.01—Other Minor Irrigation Works—				
(Centrally Sponsored Scheme)				
- Ponsored Scheme)				
0				
	20.00	20.00		
02—Share Capital to Punjab State Tubewell Corpora- tion—			•• .	<b>20.00</b>
0				
	20.00	20.00		<b>.</b> -
Reasons for non-utilisation of the not been intimated (January 1991).			••	-20.00

Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 13) have not been intimated (January 1991).

(xii) Review of Direction and Administration and Machinery and Equipment Charges in Irrigation

Department:—

Major heads '2701-Major and Medium Irrigation' and '4701—Capital Outlay on Major and Medium Irrization'__

192

The following table shows the figures of Direction and Administration and Machinery and Equipment Charges and their percentage to Works Outlay during 1987-88, 1988-89 and 1989-90:—

Head of Year		Year Works Directio	Direction	Machinery	Percentage of Works Ontlay		
Account	,	Outlay	and Adminis- tration Charges	and Equip- ment Charges	Direction and Adminis- tration Charges	Machinery and Equip- ment Charges	
			(In la	ikhs of rupees)	)		
1	2	3	4	5 .	6	7	
						<u></u>	
Bhakra Canal	1987-88 1988-89 1989-90	1,96·35 1,89·05 2,46·40	3,21.96 3,16.17 4,15.79	2·39 0·94 0·88	1,63.97 1,67.28 1,68.74	1 · 22 0 · 49 0 · 35	
Thein Dam	1987-88 1988-89 1989-90	37,19·32 86,57·51 62,70·35	6,89·12 9,67·49 13,40·43	22,37-91 8,98-14 10,65-91	18 · 53 7 · 47 21 · 37	60·17 6.93 17.00	
Dholbah Check Dam	1987-88 1988-89 1989-90	1,41·01 1,29·43 1,59·99	52·18 42·21 64·17	0·09 0·06 ··	37·00 32·72 40·11	0.06 0.04	
Shahpur	1987-88	•••			• •	••	
	1988-89		••	• •	••		
Weir Project	1989-90	••	••	••	••		
Fiojoot						1 00 00	
Shahpur	1987-88	0.50	10.71	0.94	21,42.00 18.57	1,88.00 1,85.48	
Kandi_ Project	1988-89 1989-90	1,60.43 2,87.68	29.72 36.83	2,96.77	12.80	1,05.75	
Low Dam	1987-88	1,34.27	54.27	- 4	40.42	•••	
in Kandi	1988-89	2,54.18	94.86	••	37.34 · · ·	•••	
Arca	1989-90	3,05.81	1,27.96	• •	-41.75	••	
Special	1987-88	7.92		···	••	••	
repairs	1988-89	• •	••		••	• •	
to Bhakra mainline necessitated by breaches	1989-90	••		••		••	
Harike	1987-88	51.64	1,65.86	0.08	<b>3,2</b> 1.18	0.16	
	1988-89	55.15	6.29	0.08	11.43	0.14	
	1989 90	49.92	2,62.33	0.08	5,25.60	0.16	

1	2	3	4	5	6	7	
Garhi	1987-88	•		_		<del></del>	
Lift	1988-89			••	• •	• •	
Irrigation Scheme		1.55	0.04	••	· ••	••	
Sutlej	1987-88	1,21,75.58	6,07.66	0.09	4.99	•	
Yamuna	1988-89	53,46.09	6,54.38	0,41	12.24	• •	
Link Project	1989-90	42,94.17	9,01.87	7.32	21.00	0.17	
Other expenditure		2.79	32.14	••	11,51.97	••	•
rechnical Asstt.	1988-89	• •	• •	••	• •		
Research and Training	1989-90	••	••	••	••	••	
Ореп	1987-88	13,35.38	14,70.91	4.00	1,10.15	••	
Canals	1988-89	6,54.09	1 <b>4.97.47</b>	3.65	2,28.97	0.55	
	1989- <del>9</del> 0	7,38.71	21,24.98	5.21	2,87.66	0.70	

Suspense transactions.—(i) The expenditure under this grant includes Rs. 2,60,69.77 lakhs booked under the minor head, 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz., (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below:—

- (1) Stock—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed of. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.
- (2) Miscellaneous Works Advances—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represent recoverable amount.
- (3) Workshop Suspense—The charges for jobs executed or other operations in Public Works Departments Workshops are debited to this sub-head pending their recovery or adjustment.
  - (ii) An analysis of 'Suspense' transactions in the grant in 1989-90 is given below.

Opening in the Holding in the Holdin	balance	Debit	Credit	Closing balance +Debit -Credit
(In lakhs of rupees)				
+2,49.83	- •	3,66.69	4,10.74	+2,05.78
+6,17.88	-	1,80.11	1 <b>,5</b> 0.61	-+6,47.38
+8,67.71		5,46:80	5,61.35	+8,53.16
	+Debit -Credit +2,49.83 +6,17.88	—Credit +2,49.83 +6,17.88	+Debit -Credit  (In lakes of the second of	+Debit —Credit  (In lakes of rupees)  +2,49.83 3,66.69 4,10.74 +6,17.88 1,80.11 1,50.61

Grant No. 15-concld.

2702-	-Minor Imigation-			-	-	
	Stock including Purchases	•	+8·19	••	• •	+8.19
	Miscellaneous	• •	·			:
	Works Advances	- +	÷5.93	± ·	·	+5.93
	Total	 	+14.12	<del></del>	••	+14.12
271 i-	-Flood Control and Drainage-					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Stock including Purchases	••	•	• •		· · ••
	Miscellaneous Works		•		<b>;</b>	1 10
	Advances	•	-0.07		e18	0.074
•	Total		_0.07 ·		• ••	-0.07
4701— 	Capital Outlay on Major and Medium Irrigation—				·	,
٠.	Stock including Purchases	.:	. +23,71.19	1,42,67.30	1,29,88.66	+36,49,83
	Miscellaneous Works Advances	· · .	+1,32,35.74	89,63.56	1,11,31.47	+1,10,67.83
	Workshop Suspense		+11.43	2,40.70	2,40.70	+11.43
	Total	.·	+1,56,18.36	-2,34,71.56	2,43,60.83	+1,47,29.09
1702—	-Capital Outlay on Minor Irrigation— Stock including	• ;	,		E	
	Purchases	r	+19.44	10.98	9.92	+20.50
	Miscellaneous Works Advances	,	. +6.93	1.01	0.66	+7.28
•	Total		+26.37	11.99	10.58	+27.78
<b>1711</b> —	-Capital Outlay on Flood Control Proje Stock including	ct _s				
	Purchases Miscellaneous Works		+1,51.14	19,81.58	18,68.38	+2,64.34
	Advances	-	-+3,84.80	57.84	21:90	· 
	Total		+5,35.94	20,39.42	18,90.28	+6,85.08

*The minus balance is due to change of classification with effect from 1st April, 1987. The matter is under correspondence with the Department.

#### Grant No. 16

Grant. No	16—Labour and Emplo		<del></del>
<del>-</del>	Total grant/ appropriation Rs.	Actual  expenditure  Rs.	Excess-;- Saving-
REVENUE:		1/3.	Rs.
Major head:			
2230—Labour and Employment			
Voted			
Original 4,47,26,000			•
Supplementary 78,83,000	5,26,09,000	4,81,50,428	<b>44,58,572</b>
Amount surrendered during the year			
Charged		•	••
Original 1,00,000		-	•
Supplementary }	1,00,000	••	1,00,000
Notes and comments—			
(i) In view of final saving of provision of Rs. 78.83 lakhs obtained in	Rs. 44.59 lakhs in	voted grant, the	Supplementary
(ii) Entire charged appropriation	TITLE TOTAL TOTAL PLUAGE (	xccssive.	*.
(iii) Saving (partly set off by below) occurred mainly under the following		heads as mentioned	in note (v)
Head Tota			m note (4)
gran	t expenditu	re	Excess+- Saving
02—Employment—	(In lakhs of	rupees)	paving—
101—Employment Services—		•	
1.01—Employment Exchange—		•	
O 1,09.06 7		•	•
S 47.71 I 1,56.7	7 1,33.3	34	23.43
····- J	00 40 4 4 4		
Reasons for the final saving of Rs 800—Other expenditure—	23.43 lakhs have not be	en intimated (January	1991 ).
2.02—Unemployment allowance 10 educated unemployed persons—	•		• .
O 73.00 73.00	65.97		<b>=</b> •
Reasons for the final saving of Rs.			. —7.03
01—Labour—		w manned (1840.th)	1991).
101—Industrial Relations—			-

01—Conciliation and Arbitration—	d		•	
S 1	23.93 10.25 -0.70	33.48	27.68	<b>—</b> 5.80
Reasons for the	he finel saving of I	Re. 5.80 klle kive	net been intimated (Is nu	ery 1991).
2—Employment—		-		
001—Direction and Administration—		•		,
4.01—Survey and Statistics—				
o	18.93	25.93	21.67	<b>4.26</b>
S	7.00	•	4	(001)
Reasons for	the final saving of	Rs. 4.26 lakhs have	e not been intimated (Janu	ary 1991).
5.01—Directorate of Employment—	<u>.</u>			
0	19.65	25.20	21.28	-3.92
s	<b>5.55</b> ∫			
Reasons for	the final saving o	f Rs. 3.92 lekhs ha	ve not been intimated (J	anuary 1991).
800—Other expend		•		
6.01—Vocational guidance—				
O	1 <del>7</del> ·82 ک	23.82	21.28	-2.54
S	6.00	·		
Reasons for	the final saving of	Rs. 2.54 lakhs hav	e not been intimated (Ja	nuary 1991).
01—Labour—				
103-General Labo Welfare-	our			
7.01—Labour Wel	fare—			
O S R	20.37 0,30 1.02	19.65	19.30	<b>—0.3</b> 5
Reduction i duc to economy n 102—Working Col and Safety—	ncasures. nditions	s. 1.02 lakhs throug	gh reappropriation in M	farch 1990 was
8.03—Scheme for strength of Inspectors	increasing the Medical of factories—		,	
0	1.00	0.88	0.04	0.8

### Grant No. 16-contd. .

Reasons for the final say	ving of Rs, 0.84	lakh have not be	en intimated (January 199	91 <b>).</b> -
103-General Labour Welfare-	-		S. 6.	
9.02—Subsidised Industrial Housing— O	4.72 ]	4.01	4.00	. 0. 00
R ·	<b>—</b> 0.71	4.01	4.03	+0.02
Reduction in provision by economy measures.	y Rs. 0.71 la <b>k</b> h	through reappro	priation in March 1990 wa	s due to
(iv) In the following case	s the entire prov	ision remained u	nutilis <b>e</b> d:	
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+
02—Employment—		•	(DE TOERES)	
.101—Employment Services—				
1.05—Setting up of Town Empl Exchanges at Samana and	oyment Amloh—		•	
· o	3.00	3.00	••	3.00
01—Labour—			•	
101—Industrial Relations	_		•	•
2.04 Strengthening of Enforce- ment Machinery and Minimum Wages Act, 1948—				
· o	1.50	1.50	••	<b>—1.50</b>
3.05—Setting up of Enforcement Machinery for the welfare of the Agriculture Labour—	٠		:	-
0	I · 20	1.20	•	1.20
02 —Employment —			• .	
101—Employment Services—		•		
4.04—Setting up of Project Employment Exchange at Shahpur Kandi—				
0	0-50	0.50	10 July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>0.50</b>
01—Labour—			•	
102—Working Conditions and Safety—				
5.04—Setting up of Industrial Hygienic Laboratory—			** ***** **= *	
·'o	0.30	0.30	••	0.30

Reasons for non-utilisation of provision (serial Nos. 1 to 5) have not been intimated (January 1991). (v) Excess occurred mainly under:-Head Total Actual Excessgrant expenditure Saving . (In lakhs of tupees) 01-Labour-101-Industrial Relations-1.02—Enforcement of Labour-Laws-0 55.09 55.45 -+-0 •36 R Augmentation of provision by Rs. 4.35 lakhs through reappropriation in March 1990 was attributed to payment of arrears of house rent and compensatory allowances etc. 2.03—Industrial Tribunal/ Labour Courts-21.40 21.40 25.96 +4.56Reasons for the final excess of Rs. 4.56 lakhs have not been intimated (January 1991). 102-Working Conditions and Safety-3.01—Factory Inspectorate— 0 37.49 S 2.02 38.05 40.99 +2.94R Reduction in provision by Rs. 1.46 lakhs through reappropriation in March 1990 was due to late appointment of staff. Reasons for the final excess of Rs. 2.94 lakhs have not been intimated (January 1991). 001-Direction and Administration-4.01-Direction and Administration-0 32.87 32.62 R +1.33-0.25Reasons for the final excess of Rs. 1.33 lakhs have not been intimated (January 1991). 02—Employment— 101—Employment Services— 5.02—Employment exchange for physically

1.98

2.62

+0.64

handicapped-

1.98

0

### Grant No. 16-concid.

Reasons for the final excess of Rs. 0.64 lakh have not been intimated (January 1991). 01-Labour-103-General Labour Welfare-6.03—Setting up of Industrial Hygienic Laboratory— 0

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991).

### Grant No. 17

Grant No. 17—Local Government	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.,
Revenue :		• •	
Major heads :			•
2216—Housing,			
217—Urban Development,	•	·	•
2245—Relief on account of Natural Calamities,	•		
3475—Other General Economic Services, and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted— Original 28,01,14,000 Supplementary	28,01,14,000	20,69,92,877	<b>—7,31,21,1</b> 2
Amount surrendered during the year March 1990)			7,48,00,00
Charged—		•	
Original 30,000	,		20 D
Supplementary }	30,000	* *	30,00
Amount surrendered during the year			1.
Capital:			
Wajor heads :		,	•
4216—Capital Outlay on Housing,	i		
217—Capital Outlay on Urban Development,			
5475—Capital Outlay on other General Economic Services,			
5215—Loans for Water Supply and Sanitation,	•		
52[6—Loans for Housing and			
5217—Loans for Urban Development			•
'oted—			
Original 21,56,50,000 Supplementary	21,56,50,000	17,28,83,363	4,27,66,63

Amount sur (March 199	rrendered during the year)	car		77,83,000
Charged—			-	
<b>O</b> rigi	nal 3,40,000			
Suppl	lementary }	3,40,000	i	<b>—3,40,</b> 000
Amount surr	endered during the year	•		
Notes and c	comments—		•	••
Revenue :				
(i)	Rupees 7,48 lakhs v	were surrendered	in March 1990; ultimat	e saving was Rs. 7,31.21
(ii)	Entire charged app	ropriation remain	ed unutilised.	
(iii)	Saving in the voted occurred mainly und	i grant [partly s	et off by excess as men	tioned in note (iv) below]
Head		Total ·	Actual	Excess-
		grant	expenditure (In lakes of rupees)	Saying—
'221'7—Tirban	n Development—		San	·
80—Gener	_		·	
Bodies Urban Autho	ance to Local s, Corporations Development rities, Town yement Boards		-	· · ·
1.01—Grant Local	-in-aid to Bodies—			
(Centrally S	ponsored Scheme)	'		
0	12,88.40	13,40	12,32	
R	<b>12,75.00</b> \int	10110	12,32	1.08
Reduct to non-execut	tion in provision by I tion of works for G	Rs 12,75 lakhs th olden Temple Co	rough reappropriation in implex.	March 1990 was due
	Reasons for the fine	al saving of Rs. 1.	08 lakhs have not been in	imated (January 1991).
001—Directi Admin	ion and istration—		:	
2,03—Munic Electio		1. · Sut	and the state of t	•
o	16.30	16.30	11.86	<b>—4.44</b>
(January 199		l saving of Rs	4.44 lakhs have::not	been intimated

(iv) Excess occurred mainly	under :—		ing and the second	
Head	Total grant	Actual expenditu		Excess + Saving—
	•	(In lakhs of re	ipees)	- * * * * * * * * * * * * * * * * * * *
3604—Compensation and		•		r ser seg
Assignments to Local Bodies and Panchayati		ع بالله وآلياء		V - T
Raj Institutious—			engets objects	of the contact
200—Other Miscellaneous Compensation and Assignments—			•	$\frac{3\sqrt{3}}{3} \cdot \frac{1}{3} \cdot 3 \cdot 4 \cdot 3 \cdot \frac{3}{3} = \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} = \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} \cdot \frac{3}{3} = \frac{3}{3} $
1.02—Grant-in-aid to	•			
Municipal Committees/ Corporations/	d in March	kole erenak _e	and the	.3" .3"
Committees in liest	siliana bali	wantition con	ra e e e	
Oction in the State—	पूर्व विकास	d grant [p.ediv decem	stov Lit of the marking are	
R 5,27.00 - Jan. lasto.	14,45.0		,87.52	<b>—57.48</b>
Augmentation of provision by due to increase in the quantum of	<i>l;</i> )	thing through re	appropriation in	n March 1990 was
Reasons for the final saving of	MS. 57.48	akhs have not	peeu iiviimated	- (January 1991).
· 2217—Urban Development—				—ি জগুট - _গ
80—General—			lit T	
001—Direction and Administration—			Australia Salahari Salahari	vich (NI) Marianti Marianti
2.04—Town Planner—	•			-1
O 2,48.92	2,48.9	2	2,99.91	+50.99
Reasons for the final excess	of Rs 50.9	9 lakhs have	not been intimat	ed (January , 1991).
3.01—Urban Estates Directorate—		76,07	* (1,77);	÷
O 92.18	92.1	•	1,00.62	+8.44
Reasons for the final excess	of Rs. 8.44.1	akhs have not-	been intimated	(January 1991).
4.02—Local Government Coop Sale of Directorate— 17 1 11 1000 Sale of	ed rated SIII i	es forgotice in	Type Ind	
O 57.29	57	.29	65.26	+7.97
Reasons for the final excess of	of Rs 7.97 la	khs have not	been intimated	(January 1991).
2216—Housing—		16.30		,
03—Rural Housing— 102—Provision of house sites it will	BM 758 on		ా లోజ్ఞ కళ్శు	·
to the landless—		•		***

# Grant No. 17—contd,

5.01—House sites to	· · · · ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<del> </del>
landless workers in rural areas—	• • •	`. · ` /л',		
0	15.44)		٠	
R	-0.01 \\	15.43	19. <b>7</b> 7	+4.34
Reasons for the final e	_	a hava mat have de	at a tomorrow	
80-General	-10000 01 200 4.34 IQAII	2 marc hot deen it	nimated (January 1	991).
001—Direction and Administration—	<del>-</del> ·	· .	, to	
6.01—Direction and Administration—	ال الله الله الساعة	A (144) V 515	15.12 III	
o	15.98	15.98	19.53	+3.55
Reasons for the final ex				
3475—Other General Economic Services—			m-smeet (January	1951).
201—Land Ceilings (Other than Agricultural Land)—				
7.01—Implementation of provisions of the Urban Land (Ceiling) and Regulation Act, 1976—		n ny Marina na Ny	on the late of the	
o	15.64	15.64	19.62	<b>+3.98</b>
Reasons for the final ex	cess of Rs 3.98 lakhs	have not been in	timated (January I	991).
Capital:	•		12 23 25 2	•
(v) Rupees 77.83 Rs 4,27.67 iakhs.	lakhs were surr	endered in Mar	ch 1990; ultimate s	saving was
(vi) Saving in the vonote (viii) and (ix) below] occur	oted grant [partly set ured mainly under:	off by excess un	nder other heads m	ention d in
Head		Total grant	Actual expenditure	Excess-1- Saving—
		II)	lakhs of rupees)	
4217—Capital Outlay on Urban Development—				•
60—Other Urban Development Schemes—				
050—Land—			-	•
1.01- General Buildings Urban Estates-			is the color of th	
Q	.9,01.00	.9,01,00	6,99.24	2,C1.76

Ressons for the final saving of Rs 2,01.76 lakhs have not been intimated (January 1991). 6216—Loans for Housing— 02-Urban Housing-800-Other Loans-2.01—Loans to other; parties for Construction of Houses under LIG Housing Schemss--70.00 75.00 1,45.00 1.45.00 0 Reasons for the final saving of Rs 70 lakhs have not been intimated (January 1991). 6215—Loans for Water Supply and Sanitation-St. 1 01-Water Supplyersel in sensition! 191-Loans to Local bodies, Municipalities etc.-3.01—Loans to Municipalities Municipal Corporations and other Local funds for Urban Water Supply Schemes-4,58.00 4.08.00 4,58.00 Reasons for the final saving of Rs 50 lakhs have not been intimated (January 1991). 4216—Capital Outlay on: Housing-01-Government Residential Buildings-106—General Pool . 1. Accomodation-4.01—Construction of houses for Government. Employees at Tehsil Headquarters and other places-O, 50.00 50.00 2.30 -47.70 Reasons for the final saving of Rs. 47.70 lakhs have not been intimated (January 1991). 5475—Capital Outlay on other General Economic Services— 101-Land Coilings (Other than àgricultural land)— 5.01—Acquisition of land and pre-emption of sale of land-Q 7,00 7.00 4.91 -2.09

Reasons for the fina	al saving of Rs. 2.09	lakhs have not be	een intimated (Januar	yı 1991).
(vii) An instance who				- •
Head		Total- grant	Actual expenditure	Excess+ Saving—
6216—Loans for Housing—	. †	• :	(In lakhs of rupe	es) ₍
02-Urban Housing-	•		•	
201—Loans to Housing Boards—				
01-Loans to Punjab State Housing Board—		• •	<u>.</u> -	
О .	80.00	1		
R	80.00	}	••	••
Withdrawal of entire	provision through Punjab Housing	reappropriation i Development Boar	n March 1990 was	due to non-
(viii) Excess occurred Head	l mainly under ::	Total grant	Actual expenditure	Excess+ Saving—
6216—Loans for Housing—			(In lakhs of rupees)	
03—Rural Housing—				
800 -Other Loans-			~	
03—Loans for Construction of houses for landless workers—				
0	53.11	)		
R	2.17	55.28	55,28	• •
Augmentation of provide more fund	vision by Rs. 2.17 s for construction o	lakhs through rea f houses for landle	appropriation in Marcess workers.	th 1990 was
below:— (ix) Instances when	re expenditure was	incurred without	provision of funds	are given
Head		Total grant	Actual expenditure	Excess+- Saving
4217 Capital Outlay on Urban Development-			(In lakhs of rupees)	
60—Other Urban Development Schemes—				
1.799—Suspense—			/	
0	••	••	14.62	+14.62

#### . Grant No. 17-concld.

2.051—Construction—	:			
o ·:· ·	• •		6.02	+6.02
Reasons for incurring nos. 1 and 2) have not b	g expenditure w een intimated (	iithout provision of fu January 1991).	nds in the above two	cases (serial
(x) Suspense trans 'Suspense'. The natur Appropriation Account	e of suspense	enditure in the gran transactions has o. "15—Irrigation and	peen expirined	lakhs under under the
An analysis of the 'and closing balance is given	Suspense' trans en below:—	actions in this grant in	n 1989-90 together wi	th the opening
Head	Opening balance -+-DebitCredit	Debit	Credit	Closing balance + DebitCredit
••	•		(In lakhs of rupe	es)
Major head:				
4217—Capital Outlay on Urban Development-	<b>-</b>			
Stock	+5.92	14:62	7.17	+13.37

### · Grant No. 18 · ----

Grant No. 18—	Personnel an	d Administrative	Reforms—	· ·
	•	Total and/		Excess+ Saving-
		Rs.	Rs.	Rs.
		1.15		•
Revenue ;		<u> </u>		
2051—Public Service Commission an	đ.	<u> </u>		
2070—Other Administrative Services	•	· · · · · · · · · · · · · · · · · · ·	ا جائز کا انتخاب المحادث المان المان ا	Same of the
Voted—	1,2,24	and a Topa	ai .	r;, .
Original 95,2	ר 2000			1 122
Supplementary	. }	95,29,000	81,24,450	—14,04,550
Amount surrendered during the (March 1990)	year	• •	-	· ; ©113,31,000
Charged—			terto" i de la	•
_		- 11 11	:	100
_	12,000 ] }	39,27,000	34,98,203	4,28,797
Supplementary 5,8	85 <b>,</b> 000 }	• (	•	
Amount surrendered during the year.	, ;	4 - 4 4	715 7	3 1 1 1
Notes and comments—				• .
(i) Rupees 13.31 lakhs were swas Rs. 14.05 lakhs.	urrendered i	n March 19 <b>9</b> 0; 1	ultimate saving i	n the voted grant
(ii) In view of the final saying tary grant of Rs. 5.85 lakhs obtained	of Rs. 4.29 in March 19	lakhs in the char 190 proved exces	rged appropriation sive.	, the supplemen-
(iii) Saying in the voted grant	occurred m	ainly under :—		
Head		Total grant	Actual expenditure	Excess+ : Saying—
			(In lakhs of rug	oees)
2070—Other Administrative Services—	-			
003—Training—				
1,01—Training—				
O 72,	ר 00		•	
R —7.	<b>,</b>	64.91	64.91	••
	-			

Reduction in provision by Rs. 7.09 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning department.

2051—Public Service	e Commission—	<b></b> .			
103-Staff Selection	n Commission—				
2.01—Subordinate Board—	Services Selec	tion			
o		23.29	17.07	16.33	<b>—</b> 0.74
R		<b>—6.22</b> ∫			
non-reconstitution due to payment of	of Sub ordinate pending medical	services selection re-imbursement	bills (Rs. 1 lakh)	1 4 ,41	90 was due to off by excess
(iv) Saving	in charged appr	opriation occurr	ed mainly under	<b>:-</b>	
Head			Total ထုန်ာင်နားလေး	Actual - expenditure	Excess+ Saving—
, to the second	•-	•	(In	lakhs of rupees)	
'2051—Public Servi	ice Commission—		1	· 1.	
102-State Public	: Service Commi	ssion—			
01—Punjab Pub	lic Service Com	nission—			,• •
<b>o</b>	. •	33.42 5.85	<i>39.27</i>	34.98	4,29
S	, , , , , , , , , , , , , , , , , , , ,		s house not been	intimated J. Tamus	ev. 1991).
Reasons for	the final saving	U1 K8, 4.29 IAKI	s mayer hot been	ințimated ((Janua	-g-10,00ge ;
				• •	
		. ૯ -			-
ι .	· · · · · · · · · · · · · · · · · · ·		) 11 to a		
•					
				n	
					,* · · · ·
					•

#### Grant No. 19

	Grant No. 19-Planning	•	
•	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.
Revenue :			
Major heads:		•	
3451—Secretariat— Economic Services and		•	
3454—Census Surveys and Statistics	•	•	•
Voted—			•
Original 23,85,58,000	00 05 50 000	45.00.05	
Supplementary }	23,85,58,000	17,82,07,074	<b>6,03,50,926</b>
Amount surrendered during the year (March 1990)  Charged—			5,23,20,000
Original 1,000 \.			
Supplementary }	1,000	. ••	<i>—1,000</i>
Amount surrendered during the year	· · · · · · · · · · · · · · · · · · ·	Ī.,	••
Notes and comments—	-		_
(i) Rupees 5,23.20 lakhs were grant was Rs. 6,03.51 lak	surrendered in March 1990 ths.	; ultimate saving in	n the voted
(ii) The entire charged approp	oriation remained unutilised.	•	
(iii) Saving in the voted grant in note (iv) below) occurre	t (partly set off by excessed mainly under; —	under other heads	s mentioned
Head	Total grant	Actual expenditure	Excess +- Saving—
		(In lakhs of	rupecs)
3451—Secretariat Economic Services—			•
101—Planning Commission/ Planning Board—			<u>.</u>
1.01—Planning Board—	. '		
$ \begin{array}{ccc} O & 21,36 \left( \begin{array}{c} 152 \\ -5,40.85 \end{array} \right) $	15,95.67	15,22.06	<b>—73.6</b> 1
R —5,40.85	10,55,07	1 3,22,00	. — 13,01
Reduction in provision by Rs.	5,40.85 lakhs through reap	propriation in Marc	h 1990 was

Reduction in provision by Rs. 5,40.85 lakhs through reappropriation in March 1990 was mainly due to surrender of anticipated saving based on actual requirement (Rs. 5,33.72 lakhs) and posts remaining vacant (Rs. 10.16 lakhs), partly set off by excess due to clearance of pending bills (Rs. 3.45 lakhs).

Reasons for the final saving of Rs. 73.61 lakhs have not been intimated (January 1991).

<u> </u>	<u>.</u>		
2.01—Planning Board—	· .		
(Centrally Sponsored Scheme)			
ο 1.00 )	0.30		-0.30
R \0.70 }	0.30	••	-0.50
Reduction in provision by Rs. 0.7 to cut imposed by the Government.	O lakh through reappro	priation in March	1990 was due
3454—Census Surveys and Statistics—		·	
02—Surveys and Statistics—			
204—Central Statistical Organisation—	· •	- •	•
3.01—Economic Advice and Statistics—		••	•
O 1,75.61	1,83,83	1,73.32	10,51
R 8.22	1,05,05		20,01
Augmentation of provision by Rs. was mainly due to payment of arrear  Reasons for the final saving of Rs.	claims of staff.	- -	
4.06—Purchase of Computer Timings/ Installation of Computer System—			
ο 3.00			0.01
R1.00}	2.00	1.79	<b>—0.2</b> 1
Reduction in provision by Rs. 1 lato partial implementation of the scheme "System".	akh through reappropri Purchase of Computer T	ation in March 19 Timings/Installation	990 was due of Computer
· (iv) Excess occurred mainly unde	er: —		
Head	Total grant	Actual expenditure	Excess + Saving -
3454 - Census Surveys	•	(In lakhs of	rupees)
and Statistics—	•		
02—Surveys and Statistics—			•
204—Central Statistical	•	· · · · · ·	

	F			
1.08—Strengthening of District Statistical Offices with Class-I Officers and provision of Jeeps—				
0	ر 19.00	00.50		
R	4.52	23.52	29.61	. +6.09
Augmentation of provision mainly due to enhancement of the	by Rs. 4.52 lak cost of Jeeps.	ths through reap	ropriation in Mar	ch 1990 was
Reasons for the final excess	of Rs. 6.09 lakhs	have not been in	ntimated (January	1991).
2.03—Strengthening of District Statistical Office and Headquarters—	•		· ·	• •
0	9.63 <u>]</u>	10.10		
R	3.47	13.10	12.83	<b>—</b> 0.27
Augmentation of provision mainly due to payment of arrear cl	by Rs. 3.47 lakh aims of staff.	s through reapp	propriation in Ma	rch 1990 was
201—National Sample Survey Organisation—				
3.01—National Sample Surveys—		•		
0	23.07	05.00	05.46	0.51
R	2.92	25.99	25.46	<b></b> 0.53
Augmentation of provision by payment of arrear claims of staff.	y Rs. 2.92 lakhs th	rough reappropria	tion in March 1990	O was due to
204—Central Statistical Organisation—				
4.02—Estimation of capital formation—				
<b>o</b> '	7.15	0.40	0.07	0 11
R	1.03	8.18	8.07	-0.11

Augmentation of provision by Rs. 1.03 lakhs through reappropriation in March 1990 was mainly due to payment of arrear claims of staff.

212

#### Grant No. 20

•	•		Total grant	Actual expenditure	Excess + Saving—
			Rs.	Rs.	Rs.
Revenue:					
Major head:				•	
3451—Secretariat— Economic Services			·		•
Original	1,00,000	l	1,00,000	9,081 ·	<b>90,919</b>
Supplementary	4.	}	2,00,000		- •

# Grant No. 21

Grant N	o. 21–	-Public	Works
---------	--------	---------	-------

G	rant No. 21—Public W	orks		
	Total gr appropr		ual Enditure	Excess+ Saving-
	Rs.		Rs.	Rs.
Revenue:		•		
Major heads:			•	
2059—Public Works.				
2202—General Education,			,	
2203—Technical Education,				
2210-Medical and Public Health,				
2215-Water Supply and Sanitation,				
2216—Housing,				,
2235—Social Security and Welfare,			•	
2245—Relief on account of Natural Calamities,				
2401—Crop Husbandry,			•	
2403—Animal Husbandry,		;		
2851—Village and Small Industries,			-	
3054—Roads and Bridges. and				
3451—Secretariat—Economic Services.	-	•		
Voted—				
Original 1,53,80,67,000 ]	·.	• •		
Supplementary 17,62,05,000	1,71,42,72,000	2,36,43,38,000	+65,00	,66,000
Amount surrendered during the year	•			•
Charged-				••
Original 32,00,000				•
Supplementary 5,80,000	<i>37,80,000</i> .	26,24,317	11 _i	,55,683
Amount surrendered during the year				
Capital:				• •
Major heads:			-	

4059—Capital Outlay on Public Works,

4202—Capital Outlay on Education, Sports, Art and Culture,

4210—Capital Outlay on Medical and Public Health,	
4211—Capital Outlay on Family Welfare,	
4216—Capital Outlay on Housing.	
4235—Capital Outlay on Social Security and Welfare,	
4250—Capital Outlay on other Social Services,	
Husbandry,	•
4404—Capital Outlay on Dairy Development,	
4405—Capital Outlay on Fisheries.	
4851—Capital Outlay on Village and Small Industries,	
5053—Capital Outlay on Civil Aviation,	
5054—Capital Outlay on Roads and Bridges, and	•
5475—Capital Outlay on Other General Economic Services.	
Voted—	
Original 79,46,71,000 } 79,46,71.000 40,09	<b>.</b> 81,488 <b>39,36,89,512</b>
Supplementary	15,08,68,000
Amount surrendered during the year (March 1990)	
Charged— ;	
- <b>,-</b> -,,-	50,03,000 —79.69,000
Supplementary 1,29,72,000 Ĵ	••

Amount surrendered during the year

Notes and comments-

#### Revenue:

- (i) The excess of Rs. 65,00,66,000 over the voted grant requires regularisation.
- (ii) In view of the final excess of Rs. 65-01 crores over the voted grant, the supplementary provision of Rs. 17-62 crores obtained in March 1990 proved inadequate.

(iii) Excess [partly set off occurred mainly under the follow	by saving under other	heads as	mentioned in note	(VI helend
H <b>e</b> ad:				(-) DOLUMI

Head. Total Actual grant Excess+ expenditure Saving__ (In lakhs of rupees) 2059-Public Works-

80-General-

1.799—Suspense—

0 3,70.00

3,70.00

53,11.07

+49,41.07

Reasons for the final excess of Rs. 49,41.07 lakhs have not been intimated (January 1991).

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to the budget provision as detailed below from 1979-80 to 1989-90.

Year	Gross Expen		nditure	Recoveries			Net Expenditure	
			Excess	Provision	Actuals	Excess	Provision	Actua
197,9-80	3,70.00	150		-	(In lak	hs of rupees)	·	**************************************
1980-81	-,, 0,00	.,-0 4,	,,	3,70.00	14,73.54	11,03.54	•	:
	<b>3,7</b> 0.00	29,02.29	25,32.29	<b>3.</b> 70.00	26,28.08		` <b>*</b> •	+3,19.70
1981-82	3,70.00	32,74.07	29,04.07	3,70.00		22,58.08	••	+2,74.21
1987-83	3,70.00	31,82.44	28,12.44	3,70.00	30,06.13	26,36.13	••	+2,67.94
1983-84	3,70.00	30,84.51	27,14.51		29,52.36	25,82.36		+2,30.08
984-85	3,70.00	29,06.69		3,70.00	32,47.20	28,77.20	•	-1,62.69
985-86	3,70.00		25,36.69	3,70.00	35,55.90	31,85.90	•	•
986-47		46,16.69	42,46.69	3,70.00	46,62.07	42,92.07	•	-6,49.21
	3,70.00	50,78. 19	47,08.19	3,70.00	44,72.81	41,02.81	••	45.38
987-48	3,70.00	45,94.31	42,24.31	3,70.00	43,91.10		• •	+6,05.38
988-89	8,80.00	51,71.68	42,91.68	8,80.00	53,91.00	40,21.10	••	+2,03.21
989-40	3,70.00	53,11.07	49,41.07	3,70.00		45,11.00	• •	-2,19.32
				-,,,,,,,	54,61.95	50,91.95	• •	<b>1,50.88</b>

	Grant No. 21—contd.		
and Repairs—		.:	
2053—Maintenance and Repairs—			⊦6 <b>,</b> 05 •91
60—Other Buildings—	9,09.12		
9,09·12		en intimated (January	1991).
Reasons for the final excess of	9,09,12 Rs. 6,05-91 lakhs have not be		
80—General—	_		•
001-Direction and Administration-			, .
3.08—Establishment Charges paid to Public Health Department for Works done by that Department—	1,60.00	7,15 .30	_{+5,55.30}
1,60.00	41	in ,	
	of Pa 5 55,30 lakhs have not !	been intimated (Januar	,
	of Rs. 5,55.30 lakhs have not l		
60—Other Buildings—		· ·	+71,28
4.101—Construction—	96.81	1,68.09	
96.8 ¹	hove not	been intimated (Janu	ary- 1991):
Reasons for the final exces	96.81 s of Rs. 71.28 lakhs have not		
80—General—		• :	
001—Direction and Administration	on—		
5.01—Direction—.	a - Maria Maria (M. 1900), mana mana dipantana		+0.14
1,11.36	1,92.59	1,92,73	40.1.
	1.77		arch 1990 was
R	on by Rs. 31.83 lakhs through account of revision of pay scales	reappropriation in w	
Augmentation of provision due to payment of arrears on a		<b>5-</b>	
6.105—Public Works	, ,		•
317~-Vohotie	1 ' 1		<b>⊥4</b> .55
Workshops-		16.85	+4.55
Workshops O 12.30			
O 12.30 Reasons for the final ex			
O 12.30  Reasons for the final ex  2215—Water Supply and Sanitation—			
O 12.30  Reasons for the final ex			
O 12.30  Reasons for the final ex  2215—Water Supply and Sanitation—		been intimated (Ja	nuary 1991).
O 12.30  Reasons for the final ex  2215—Water Supply and Sanitation—  01—Water Supply—	12-30 cess of Rs. 4.55 lakhs have not		
O 12.30  Reasons for the final ex  2215—Water Supply and Sanitation—  01—Water Supply—  7.799—Suspense—  O 6,75.5	12-30 cess of Rs. 4.55 lakhs have not	been intimated (Ja	nuary 1991). 

The budget provision under this head was for a gross amount of Rs. 10.88 lakhs. The budget also anticipated recoveries of Rs. 6,75.57 lakhs, which are adjusted in the accounts as reduction of expenditure.

There have been wide variation between the actual expenidture and recoveries vis-a-vis the budget provision as detailed below from 1979-80 to 1939-90:—

Year -	Gro:	ss expenditur	'e		Recoveries		Net ex	крепditure ,
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
					(In lak	ths of rupees		•
1 <b>979-</b> 80	1,00.00	10,16.54	9.16-54	1,00.00	8,22.03	7,22.03	•	÷1,94.51
1980-81	1,00.00	7,92 •39	6,92.39	<b>1,00.00</b>	6,70.68	5 <b>,7</b> 0. 68	••	+1,21.71
1 <b>9</b> 81-82	1,00.00	11,22.83	10,22.83	1,00.00	10,59.86	9,59.86	••	+62.97
1982-83	1,00.00	9,24.91	8,24.91	1,00.00	10,11.81	9,11.81	·	—86.90
1983-84	1,00-00	12,40-35	11,40.35	1,00.00	12,84.78	11,84.78		-44.43
1984-85	1,00.00	10,95.22	9,95.22	1,00.00	15,99.88	14,99.88		—5,04. <i>7</i> 6
1985-86	1,00.00	21,84.30	20,84.30	1,00.00	19,42.32	18,42.32		+2,41.98
1986-87	6,61.32	25,38.64	18,77.32	1,00.00	22,99.88	21,99.88		+2,38.76
1987-88	6,61.32	27,52.81	20,91.49	6,61.32	25,31.55	18,70.23	••	+2,21.26
1988-89	9,07.83	26,91.09	17,83.26	6,49.70	26,23.72	19,74.02		+67.37
1989-90	10,88.00	26,92.58	16,04.58	6,75.57	24,80 .44	18,04.87		+2,12.14
8. <b>800</b> —O	ther Expend	iture—						<del></del>
0		7,52.24	1					1
S		17.70	}	7,69.94		16,58.59		-+8,88.65
Re	asons for th	e final exces	s of Rs. 8,8	8.65 lakh; h	ave not be	en intimated	(January	1991).
	rage and Sai						<b>(</b> 2 <b>)</b>	
). <u>1</u> 05—Sa	anitation Ser	vices—				-		
0		1,00.00	ì				•	
S		75.00	}	1,75.00		3,58.15	-	+1,83.15
Re	asons for the	final excess	of Rs. 1,8	3. (5 lakhs h	ive not bee	n intimated	(January	1991).
_	r Supply						•	,
	ction and ninistration-	_	•		•			
	rection—							
O S		75.03	)	•			_	
S R		28.21 0.09	}	1,03.33		2,61.41	· ·	+1,58 -08
						-		

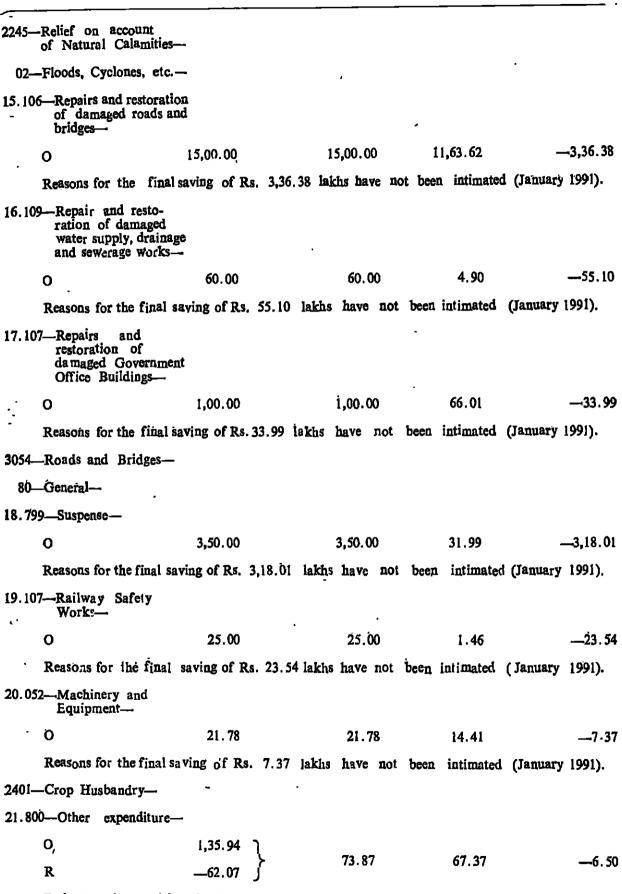
		-			
3054—Roads and Bridges—	• .				
03—State Highways—					
11 ·337—Road Works—					
O	4.36		4:36	12,51.47	+12.47 -11
Reasons for the final	l excess of	Rs. 12,47.1	l lakhs hav	e not been intimated	(January 1991).
80-General-				•	
12.800—Other expenditure-	-				_
0	3.00		3.00	53.09	+50.09
Reasons for the fina	al excess of	Rs. 50-69 1	akhs have	not been intimated	(January 1991).
2216—Housing—					
01—Government Residenti Buildings—	al		• •		
13.107—Police Housing—	ı			•	
o	. 1 •36		1.36	31.58	+30.22
Reasons for the fin	al excess o	of Rs. 30-22	lakhs have	e not been intimated	[ (January 1991).
(iv) Instances when	re expendit	uro was incur	red withou	t provision of funds a	re given below:—
Head			Total grant	Actual expenditure	Excess 4- Saving—
			•	(In lakhs of t	fupees)
3054—Roads and Bridges	⊷			,	
04—District and Other Roads—					
1.800—Other expenditure	<del>-</del>				
O	20 00	l	• •'	13,17 -21	+13,17.21
R	<b>—20.00</b>	5	••	.5,., ==	•
Withdrawal of en	atire provis	sion through	reappropris	tion in March 1990 w	as due to economy
80—General—				•	
2.001—Direction and Administration—				•	
0		••	• •	7,40.56	+7,40.56
2245—Relief on account of Natural Calamities—	•		•		
01—Drought—					
3. 102—Drinking Water-	_	-			
0				. 41:40	±41.49

			<u> </u>	
2215—Water Supply and Sanitation—				
01-Water Supply-			* <u>-</u> *	- 4 <u></u>
4.005—Survey and Investig	ation-		-	
о .	•~•	••	9-81	
02—Sewerage and Sanitation—				+9.81
5.001—Direction and Administration—	-	• •	-	
О .	,		5 <b>.7</b> 6	+5.76
3451—Secretariat— Economic Services—	·	-		÷
6.92—Other Offices—				
0	•		2764 47 4	<u>.</u>
	ernandituse withou		0.53	+-0.53
Reasons for incurring not been intimated (January	1991 ).	r provision in the	above cases (serial	nos. 1 to 6) have
(v Saving in the voted	grant occurred m	ainly under :—		
Head			-	·
UGRO		Total grant	Actual expenditure	Excess+ Saving-
педи		grant		
3054—Roads and Bridges—		grant	expenditure	
		grant	expenditure	
3054—Roads and Bridges—	_	grant	expenditure	
3054—Roads and Bridges— 03—State Highways—	24 <b>,</b> 20.00	grant	expenditure	Saving—
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—	24,20.00	grant (In la	expenditure	
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure— O	24,20.00	grant (In la	expenditure	Saving—
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/	24,20.00 40.00	grant (In la	expenditure	Saving—
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/ Deposit Account—	·	grant (In la	expenditure	Saving—
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/ Deposit Account—  O	40.00	grant (In la	expenditure	Saving—
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/ Deposit Account—  O S	40.00 15.43 62.07	grant (In la 24,20.00	expenditure akhs of rupees)	—24,20.00 —1,17.50
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/ Deposit Account—  O S R Augmentation of provis	40.00 15.43 62.07	grant (In la 24,20.00	expenditure akhs of rupees)	—24,20.00 —1,17.50
3054—Roads and Bridges— 03—State Highways— 1.800—Other expenditure—  O 80—General— 2.797—Transfers to/ from Reserve Fund/ Deposit Account—  O S R Augmentation of provises	40.00 15.43 62.07	grant (In la 24,20.00	expenditure akhs of rupees)	—24,20.00 —1,17.50

4-101	-National Highways-				-
	Permanent Bridges-				
	0	30 •00	30.00	••	30.00·
2059-	-Public Works—				* *.
60—C	ther Buildings—	**	•		
5.052	—Machinery and Equipme	nt			1
	0	21.45	6.45		6 15
	<b>R</b>	<b>15.00</b> ∫	0.45	••	<b>—6.45</b>
есопо	Reduction in provision to my measures.	y Rs. 15 lakhs thro	ough reappropri	ation in March 1	990 was due to
2216-	-Housing-				
	overnment Residential				
6-800	-Other expenditure-				
	. 0	2.73	2.73	••	<b>-2.73</b> °
have :	Entire provision in the a not been intimated (Jan	bove cases (serial natary 1991).	os, I t>6) remain	ed unutilised, rea	sons for which
2215-	-Water Supply and Sanitat	ion			
01—Y	Vater Supply—	x 1= 1			•
	Direction and Administration—		,		
7 -03-	Execution—				
	0	15,66.48			
	S	4,38.96	20,05.35	8,89 02	<b>—11,16.33</b> :
. •	R	<b>0-09</b>			·
	Reasons for the final sa	wing of Rs. 11,16.3	3 lakhs have ло	t been intimated	(January 1991)
8. 102	—Rural Water Supply Programmes—	·			
	Ö	16,00 -00	16,00-00	13,91.91	<b>—2,08.09</b> -
Ω.	Reasons for the final sa	aving of Rs. 2,08.09	lakhs have no	t been intimated	(January 1991).
9.102	— Rural Water Supply Programmes				-
(Centi	rally Sponsored Scheme)			• •	
	o	8,00.00	8,00.00	6,50.94	—1,49.06-
_	Reasons for the final savi	ng of Rs. 1,49.06 la	khs have not be	en intimated //-	nnam 1001)

	0-1445	TIVI. AL-COMU.		•
001—Direction and Administration—				
10.02—Supervision—				
0	ړ 1,07.77			-
S	42.77	1,50.54	1,38.95	-11.5
Reasons for the	final saving of Rs. 11.	59 lakhs haye not	t been intimated (Ta	miser 1001
2059—Public Works—	•			Mary 1331).
80—General—				
001—Direction and Administration—				
11.03—Execution—			•	
0	-25,83.60		•	
`s	5,61.37	31,41.07	25,25.04	6,16.03
R	<b>—3.90</b> ∫			,
economy measures (Rs. (Rs. 3.46 lakhs), (ii) of daily allowance (Rs. Reasons for the file 12.06—Supervision—	payment of rent of office 1.29 lakes), and (iv) is nal saving of Rs. 6,16.0	e pundings (Rs. 2. ncreased rates of u	28 lakhs), (iii) in niforms (Rs. 1.27 l	crease in rate akhs).
-			•	
O S	1,62.31			
R	57.84	2,36.61	1,99.59	<b>37.02</b>
	16.46 )  Provision by Rs. 16.46 leads of arrears on account of	akhs through reap revision of pay s	propriation in Ma Cales.	rch 1990 was
	nal saving of Rs. 37.6			nuary 1991).
13.04—Land Acquisition-	•	•		,
0	11.32 ٦			
R	3.12	14.44	9.33	-5.11
Augmentation of pr to payment of arrears or	ovision by Rs. 3.12 lakh a account of revision of	s through reappro	opriation in March	1990 was due
Reasons for the fi	nal saving of Rs. 5.11	lakhs have not b	een intimated (Jar	nuary 1991).
14.05—Research and Laboratory—				
0	4.77	A DE		
R	0.08	4.85	4.06	<b>—</b> 0. <i>7</i> 9

Reasons for the final saving of Rs. 0.79 lakh have not been intimated (January 1991).



Reduction in provision by Rs. 62.07 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 64.88 lakhs), partly set off by excess due to enhanced plan outlay on the scheme 'Soil Testing Laboratory including Mobile Testing Laboratories' (Rs. 2.81 lakhs).

Reasons for the final sav	ving of Rs. 6.50 lakh	as have not been in	ntimated (January 1991).
2210—Medical and Public Health—		•	
80—General—			<del>.</del> .
:22.800—Other expenditure—			. :-
Ο 21.43			
S 45.00 }	66.43	37.13	<b>—29.30</b>
Reasons for the final say	ing of Rs. 29.30 lai	chs have not been in	itimated (January 1991).
2202—General Education—			
80—General—			·
23.800—Other expenditure—		,	<del>-</del>
O 15.54 7	2.04		• 
$R \qquad -12.59 \qquad $	2.95	0.86	2.09
Reduction in provision by due to economy measures.	y Rs. 12.59 lakhs th	rough reappropriat	ion in March 1990 was
Reasons for the final savin	g of Rs. 2.09 lakhs	have not been inti	nated (January 1991).
2203—Technical Education—	-		· · · ·
24.800-Other expenditure-			- *
O 5.07	5.07	3.99	1.08
Reasons for the final sav	ing of Rs. 1.08 lakh	s have not been int	imated (Januáry 1991).
2403—Animal Husbandry—			
25.101—Veterinary Services and Animal Health—			• -
O 1-36	1.36	0.60	0.76
Reasons for the final savi	ng of Rs: 0.76 lakh	have not been intii	nated (January 1991).
(vi) Saving (partly set of appropriation occurred mainly und			below) under charged
Head	Total	-: Actual	Excess +
•	appropriat		
•		(In lakhs of rup	ees) ,
2059—Public Works—			
60—Other Buildings—,		-	
1.101—Construction—		,	
O 10.00 }	12.65	••	-12.65
S 2.65			•

80—Genetal—		•	•
001—Direction and Administration—	••		
0.02—Execution—		-	
O 0.50	0.50	••	-0.50°
3054—Roads and Bridges—		•	
03—State Highways—			
3.800—Other expenditure—			
O 10.00	10.00		—10.0 <b>0</b> >
2215—Water Supply and Sanitation—			-
01-Water Supply-			
001—Direction and Administration—			
4.03—Execution—			
o ; 1.50	1.50		. —I.50°
Reasons for non-utilisation of ent have not been intimated (January 1991).	ire provision in the	above four cases (ser	ial nos. 1 to 4),
(vii) Excess in charged appropria	tion occurred as unde	r :	•
Head .	Total appropriation	Actual expenditure	Excess-j-Saving—
•	appropriation		
2059—Public Works—	appropriation	expenditure	
•	appropriation	expenditure	
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and	appropriation (I	expenditure n lakhs of rupees)	Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15	appropriation (I	expenditure n lakhs of rupees) 26.24	Saving— 
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  0 10.00	appropriation (I	expenditure n lakhs of rupees) 26.24	Saving— 
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs. Capital:	appropriation (I	expenditure  n lakhs of rupees)  26.24  been intimated (Janu	Saving— -⊢13.09° ary 1991).
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the wellakhs were anticipated as saving and surre	appropriation (I  13.15  13.09 lakhs have not oted grant was Rs. 39 endered in March 199	expenditure  n lakhs of rupees)  26.24  been intimated (Janua),36.90 lakhs; however	Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the vector of the saving in the vec	appropriation (I  13.15  13.09 lakhs have not oted grant was Rs. 39 endered in March 199	expenditure  n lakhs of rupees)  26.24  been intimated (Janua),36.90 lakhs; however	Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the wellakhs were anticipated as saving and surre (ix) Saving (partly counterbalanced)	appropriation (I  13.15  13.09 lakhs have not oted grant was Rs. 39 endered in March 199	expenditure  n lakhs of rupees)  26.24  been intimated (Janua),36.90 lakhs; however	Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the value anticipated as saving and surre  (ix) Saving (partly counterbalanced  (xi) below) occurred mainly under:—  Head	appropriation  (I  13.15  13.09 lakhs have not  oted grant was Rs. 39 endered in March 199 by excess under othe  Total	expenditure  n lakhs of rupees)  26.24  been intimated (Janu 0,36.90 lakhs; however 0.  r heads as mentioned  Actual	Saving— -+13.09 ary 1991).  7, Rs. 15,08.68 in note (x) and Excess+ Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00  S 3.15  Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the value of the saving and surre of the counterbalanced (xi) Saving (partly counterbalanced (xi) below) occurred mainly under:  Head  5054—Capital Outlay on Roads and Bridges—	appropriation  (I  13.15  13.09 lakhs have not  oted grant was Rs. 39 endered in March 199 by excess under othe  Total	expenditure  n lakhs of rupees)  26.24  been intimated (Janu 0,36.90 lakhs; however 0.  r heads as mentioned  Actual expenditure	Saving— -+13.09 ary 1991).  7, Rs. 15,08.68 in note (x) and Excess+ Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00 S 3.15 Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the wellakhs were anticipated as saving and surre (ix) Saving (partly counterbalanced (xi) below) occurred mainly under:—  Head  5054—Capital Outlay on	appropriation  (I  13.15  13.09 lakhs have not  oted grant was Rs. 39 endered in March 199 by excess under othe  Total	expenditure  n lakhs of rupees)  26.24  been intimated (Janu 0,36.90 lakhs; however 0.  r heads as mentioned  Actual expenditure	Saving— -+13.09 ary 1991).  7, Rs. 15,08.68 in note (x) and Excess+ Saving—
2059—Public Works— 60—Other Buildings— 1.053—Maintenance and Repairs—  O 10.00  S 3.15  Reasons for the final excess of Rs.  Capital:  (viii) The ultimate saving in the wellakhs were anticipated as saving and surre (ix) Saving (partly counterbalanced (xi) below) occurred mainly under:—  Head  5054—Capital Outlay on Roads and Bridges— 01—National Highways—	appropriation  (I  13.15  13.09 lakhs have not  oted grant was Rs. 39 endered in March 199 by excess under othe  Total	expenditure  n lakhs of rupees)  26.24  been intimated (Janu 0,36.90 lakhs; however 0.  r heads as mentioned  Actual expenditure	Saving— -+13.09 ary 1991).  7, Rs. 15,08.68 in note (x) and Excess+ Saving—

Reduction in provision by Rs. 10,00 lakhs through reappropriation in March 1990 was due to less sanction of funds by the Government of India.

2.101-Permanent Bridges-

7,00-00

--7,00.00

Reduction in provision by Rs. 1,50 lakhs through reappropriation n March 1990 was due to ess sanction of funds by the Government of India.

02—Strategic and Border Roads—

3-101-Bridges-

45.80

**–**45.8

Reduction in provision by Rs. 19.20 lakhs through reappropriation in March 1990 was due to less sanction of funds by the Government of India.

4202—Capital Outlay on Education, Sports, Art and Culture—

02-Technical Education-

4. 104-Polytechnics-

(Centrally Sponsored Scheme)

66.00

-66.00

Reduction in provision by Rs. 1,34 lakhs through reappropriation in March 1990 was due to economy measures.

01-General Education-

5.205—Languages Development—

60 -00

--60.00

Reduction in provision by Rs. 38 lakhs through reappropriation in March 1990 was due to economy measures.

03—Sports and Youth Services—Sports Stadia—

6.800-Other expenditure-

74.00

74 00

Augmentation of provision by Rs. 14 lakhs through reappropriation in March 1990 was made for providing additional funds for the scheme 'Improvement in State School of Sports, Jalandhar'.

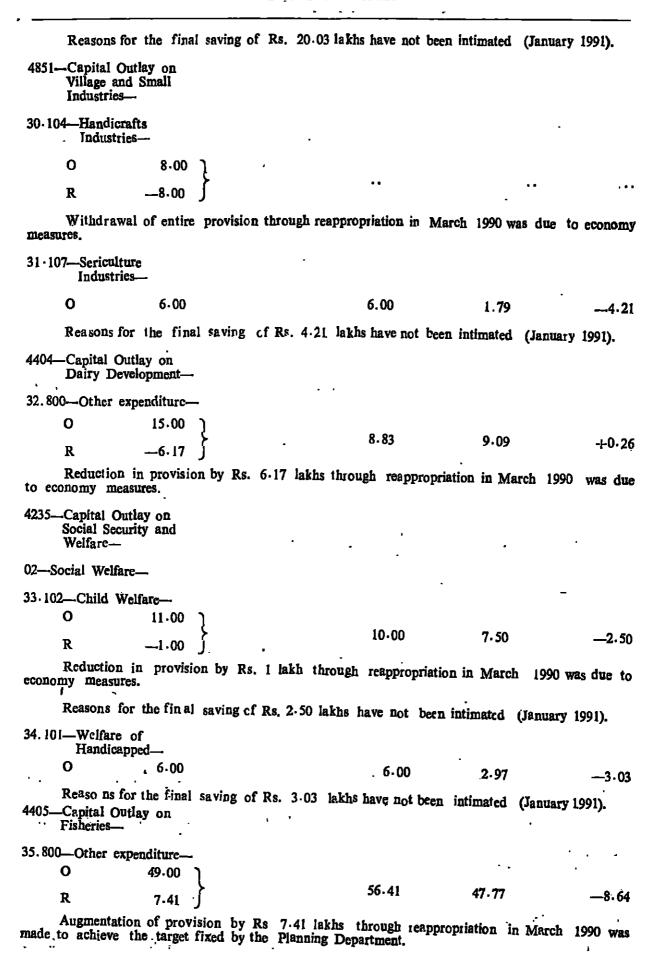
04—Art and C	ulture—			
7.106—Museun	ns—			
Ò	32.00 }	23.00	·· '.	→23.00
R	رُ 00∙ <del>و</del> —			•
Reduction economy measures	on in provision by lures.	Rs. 9 lakhs through reappro	priation in March	1990 was due to
8.105—Public	Libraries—			
0	5.00 }	1.22		<b>—</b> 1.22
R	<b>_</b> 3.78 ∫			
Reduction measures.	on in provision by	Rs. 3.78 lakhs through rec	appropriation was	due to economy
01—General E	ducation—	,		
9-202—Second	ary Education—			
(Centrally Spo	nsored Scheme)	-		, .
0	2.00	2.00	••	-2.00
4210—Capital Medical Health	l and Public		_	
02-Rural He	alth	•		: .
10-104—Com Health	nunity Centr <del>es</del> —			
0	1,00 ⋅00 }	82.60		82.60
R	<b>—17·40</b> ∫	02.00		•
to ecoflomy n	neasures (Rs. 50 lakh	Rs. 17.40 lakhs through ress), partly set off by excess draity Health Centres' (Rs. 32 c	ue to provision of	[arch 1990 was due more funds for the
11.110—Hesp Dispens				
0	14.00 ]	10.00		-10.00
R	<u>_4.00</u> }	10.00	• •	_20100
Reducti economy mea	ion in provision by Sures.	Rs. 4 lakhs through reappr	opriation in Marc	h 1990 was due to
12.800—Othe	er expenditure—			
(Centrally Spe	onsored Scheme)			
0	10.00	10.00	. ••	10.00
03—Medical Training Research	and			
13.101—Ayur	veca—			•
0	5.00	5.00	• •	5-00

<del></del>			•	
-4250—Capital Outla other Social S	y on			
14.800—Other exper	nditu <b>re</b> —		- ·	
(Centrally Sponsored	Scheme)			·
О	60.00 ๅ			
, R	1,17.00	1,77.00	••,	-1,77.00
Augmentation made for providing a hostels in the State.	of provision by idditional funds fo	Rs. 1,17 lakhs through por the construction of l	reappropriation in Marc Industrial Training In	ch 1990 was stitutes and
4403—Capital Outla Animal Husba			· :	÷
15.106—Other Livesto Deve opment			. •	
0	1.00 )	•	••	
R	<b>0</b> .30 }	1-30		-1.30
16.104—Sheep and W Development			•	
O	ر 1-00	· ·		
R -	_0.70	0.30	·· · .	0∙30
Reduction in p	provision by Rs.	0.70 lakh through reapp	propriation in March 1	990 was due
Entire provisi which have not been is	on in the above ntimated (January	cases (seria nos. 1-to-16 1991).	) remained unutilised,	reasons for
5054—Capital Outlay Roads and Brid	on dges—			•
02-Strategic and Border Roads-			, .	
17.337—Road Works	<b>!</b>			
O 3	3,85.00 <u>)</u>			•
R —1	.05.00	2,80.00	.2,60.39	<b>⊸19.61</b>
Reduction in p	provision by Rs. 1 funds by the Go	,05 lakhs through reappr vernment of India.	opriation in March 19	90 was due
Reasons for the	e final saving of R	s. 19.61 lakhs have not	been intimated (Janua	ıry 1991).
05-Roads of Inter- State or Economi Importance-	io		-	
18.101—Bridges—				•
_	,10-00 J		•	-
	,10.00	••		••
337141-d-co1 - 6 -		heaved reappropriation i	n March 1960 was di	te to non-

Withdrawal of entire provision through reappropriation in March 1990 was due to non-implementation of the scheme.

03—S	tate Highways—					
19.052-	-Machinery and Equipment—	1				٠.
	0	42.00		42.00	27.92	<b>—14.08</b> ·
٠.	Reasons for th	e final sa	ving of Rs. 14.08 l	akhs have not be	en intimated (Jar	nuary 1991).
<b>4202</b>	-Capital Outlay Education, Sp Art and Cultu	orts,		-		
02-	Technical Educ	ation—				<b>-</b> ,
20.105-	-Engineering/ Technical Coll and Institutes-					
	0	2,25.00	l	2,55.00	1,12.57	-1,42.43
	R	30.00	}	2,05.00		-,
provi Jalan	ding additional dhar (Rs. 20 lai	funds for khs) and	the construction of instablishment of instablish	stitute of Technol	or Regional Englogy (Rs. 10 lak	
	Reasons for th Art and Culture 04—Archives—		ring of Rs. 1,42.43	lakhs have not	been intimated	(January 1991 )
	<b>0</b> .	10 00	<b>)</b>			
	R -	<b>10∙00</b>	<b>Γ</b>	•••	••	:•
meas		of entire	provision through 1	eappropriation in	March 1990 wa	as due to economy
4210-	—Capital Outla Medical and Health—	y on Public				
01-	Urban Health Services			•		
22 110	—Hospital and Dispensaries—					
	0	2,08.00		1,32.50	1,04-11	—28.3 <del>9</del>
	R	ز 75·50 ₋			-,	2.02
econ hosp	Reduction in omy measures (I ital (Rs. 23 la	Rs. 98-50	by Rs. 75.50 lakhs lakhs), partly set	through reappro off by excess f	priation in Marc or expansion a	h 1990 was due to nd improvement of
	Reasons for th	ne final s	aving of Rs. 28.39	lakhs have not	been intimated	(January 1991).
4210	—Capital Outla Medical and I Health—	y on Public				
02	—Rural Health Services—					
23.1	01-Health Sub-	-centres—				
	0	1,00.00	)			
	R	<b></b> 60.00	<u>}</u>	40.00	32-20	7.80

Reduction in economy measures	provision by Rs. 60	lakhs throug	h reappropriation	n in March 1990	was due to
Reasons for	the final saving of R	s. 7.80 lakhs l	nave not been in	timated (January	1991)
24.103—Primary H Centres—	lealth			u.	2
0	1,00.00		60-00	54 • 42	, E ED
R	<b>4</b> 0.00 ∫		00-00	34 - 42	5.58
Reduction in economy measures.	provision by Rs. 40	lakhs through	reappropriation	in March 1990	was due to
Reasons for	the final saving of Re	s. 5.58 lakhs h	ave not been in	timated (January	1991).
4211—Capital Outle Family Welf	ay on are—				
25·106—Services ar Supplies—	nđ				
(Centrally Sponsore	d Scheme)				
О	1,09.00		1,09 - 00	20-70	88 · 30
Reasons for	the final saving of Rs.	88-30 lakhs h	ave not been in	timated (January	1991).
4403—Capital Outle Animal Hus			•	• -	•
26-101—Veterinary and Anima	Services ,				
O	60₊00 ე		45	-	
R	11.12		71.12	25.23	45.89
Augmentation to provision of mor	n of provision by Rs. 1 e funds for establishu	1.12 lakhs through the lake th	ough reappropriat ary Polyclinics a	ion in March 19 t District heado	90 was due Juarters.
Reasons for t	he final saving of Rs.	45.89 lakhs ha	ve not been inti	mated (January 1	991).
27.800—Other exp				-	
. 0	10-00	•	10-90	1 - 40	8- 60
Reasons for	the final saving of Rs.	8.60 lakhs hav	ve not been intim	ated (January 1	991).
28. 105—Piggery Developme	nt—		. ,	7 .	•
Ο	2.00 }		E 75	0.55	£ 00
R	3.75 ∫		5.75	0.55	<b>5.2</b> 0
Augmentation providing additional	n of provision by Rs. 3 I funds for the schem	·75 lakhs throu e "Strengthenin	igh reappropriati g of Piggery Far	ion in March 199 m Unit"	00 was for
Reasons for	the final saving of I	Rs. 5.20 lakhs	have not been	intimated (Janua	гу 1991).
5053—Capital Outl Civil Aviatio					
02-Air Ports-		•	•	e	-
29.102—Aerodrome	cs		, , ,		
o	25.00		25-00	4-97	20-03



Reasons for the final saving of Rs. 8.64 lakhs have not been intimated (January 1991).

Excess occurred mainly under the following heads:—

Head '	Total grant	Actual expenditure	Excess+
4059—Capital Outlay on Public Works—		(In lakhs of rupees)	
80—General—	· ·		
1.051 —Construction—	-		•••
O 5,29.61			
$\mathbb{R} \qquad 2,33.55$	7,63 · 16	8,91 -31	+1,28.15

Augmentation of provision by Rs. 2,33.55 lakhs through reappropriation in March 1990 was due to additional requirement of funds for the scheme (i) Micro film of revenue Records (Rs. 26,50 lakhs), (ii) State Guest House/Rest Houses (Rs. 27 lakhs), (iii) Extension in Punjab Bhawan, New Delhi (Rs. 1,42 lakhs), (iv) Construction of Mini Secretariat Building at Chandigarh (Rs. 22.50 lakhs) and (v) Construction of Jail building (Rs. 1,17.81 lakhs), partly set off by saving due to economy measures (Rs. 1,02.26 lakhs).

Reasons for the final excess of Rs.1,28.15 lakhs have not been intimated (January 1991).

5054—Capital Outlay on Roads and Bridges—

03-State Highways-

2.337—Road Works—

Reduction in provision by Rs. 77.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 2,67.32 lakhs have not been intimated (January 1991).

3.101-Bridges-

4,63.00

5,47.41 +1

Reasons for the final excess of Rs. 84.41 lakhs have not been intimated (January 1991).

4210—Capital Outlay on Medical and Public Health—

03— Medical Education, Training and Research—

4.105-Allopathy-

Reduction in provision by Rs. 4.50 lakhs through reappropriation in March 1990 was due to economy measures.

Reasons for the final excess of Rs. 1,71.31 lakhs have not been intimated (January 1991).

4250—Capital Outlay on other Social Services-5.201-Labour-- 1201 O 1.12.09 ---81.09· 31 -00 R Augmentation of provision by Rs. 9 lakhs through reappropriation in March 1990 was made for providing additional funds for the 'Construction of Industrial Training Institute buildings' (Rs. 7.28 lakhs) and 'Opening of New Industrial Training Institutes in Rural/non-represented areas' (Rs. 2.72 lakhs), partly set off by saving due to economy measures (Rs. 1 lakh). Reasons for the final excess of Rs. 81.09 lakhs have not been intimated (January 1991). 4202—Capital Outlay on Education, Sports, Art and Culture-02-Technical Education-6.104-Polytechnics 0 44,00 1,20.10 +76.10R Reduction in provision by Rs. 5 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 30 lakhs), partly set off by excess due to introduction of new courses at Government Polytechnics for Women at Jalandhar (Rs. 25 lakhs). Reasons for the final excess of Rs. 76.10 lakhs have not been intimated (January 1991). 01—General Education— 7.203-University and Higher Education-25.00 Ō +57.82 16.03 73 .85 <del>....</del>8 •97 Reduction in provision by Rs. 8.97 lakhs through reappropriation in March 1990 was mainlydue to economy measures. ٠. ١٠ ١٠ . Reasons for the final excess of Rs. 57.82 lakhs have not been intimated (January 1991). 8. 202-Secondary Education-O 30.00 +70.51 1,00.51 -50.00 Reduction in provision by Rs. 50 lakhs through reappropriation in March 1990 was due toeconomy measures. Reasons for the final excess of Rs. 70.51 lakhs have not been intimated (January 1991). 4403—Capital Outlay on Animal Husbandry—

2.80

35.15

9.107—Fodder and Feed Development—

3.001

ំO.

R

ŝ

+32 -35-

Reasons for the final excess of	Rs. 32.35 lakhs have not	been intimated (January	1991).
10.102—Cattle and Buffalo Development—	•		<del>.</del> .
O 7.001	12.20	11.04	·· . _ 1 14
R . 5.20	-2.20	11.04	-1.16
Augmentation of provision by Rs based on actual requirement.	. 5.20 lakhs through reapp	ropriation in March 199	00 was mainly
Reasons for the final saving of Re	s. 1.16 lakhs have not been	intimated (January 199	1).
11.103—Poultry Development—			
O 2.00	2.00	5.76	+3.76
Reasons for the final excess of Rs	. 3.76 lakhs have not been		
4851—Capital Outlay on	•		· · · · · · · · · · · · · · · · · · ·
Village and Small Industries—		*** 1	· · · ·
12. 102—Small-scale Industries—			<i>,</i> .
O 8·107			``````
$\mathbf{R} = \begin{bmatrix} 0.10 \end{bmatrix}$	8.00	35 • 14	+27 ·14
- 1.5 <b>y</b>	27 14 labba have mat have		. :
Reasons for the final excess of Rs	. 27.14 lakus nave not dee	n mumated (January 19)	91).
4235—Capital Outlay on Social Security and Welfare—		·	· :
13.800—Other expenditure—		 	• •
Ο 3.00	r		
R _3.00}	••	4.48	+4.48
Withdrawal of entire provision of R economy measures.	s. 3 lakhs through reapprop	priation in March 1990	was due to
Reasons for the final excess of Rs.	. 4. 48 lakhs have not been	intimated (January 199	1).
4404—Capital Outlay on Dairy Development—	•	,	1.
14.102—Dairy Development Projects—	\$ ₆		• •
Ο 1.00)			 
R 1.01	2.01	2.13	+0.12
Augmentation of provision by Rs. providing additional funds for the establis	1.01 lakhs through reapp hment of Milk Chilling-cui	propriation in March 19 a-Demonstration Centres	90 was for s.

(xi) Instances where	-	Total	Actual	Excess+
Head		grant	expenditure	Saving—
			(In lakhs of rupees)	
202—Capital Outlay on Education, Sports, Art and Culture—				
4—Art and Culture—				
.800—Other expenditur	<del>e</del>	•	•	. 1 00 75
O	••	• •	1,39.65	+1,39.65
1—General Education—			٠.	
.201—Elementary Educ	ation—			
0	••	••	<b>7.5</b> 5	+7 ·55
211—Capital Outlay or Family Welfare—	1			
3.800—Other expenditu	r <b>e</b>			
0	••	••	32. 07	+32 -07
4210—Capital Outlay or Medical and Pub Health—	n lic _		_	
03—Medical Education, Training and Resea	rch—			• ·
4.200—Other Systems—			44 44	4-23 •05
0	• •	• •	23 • 05	4-23 •03
5054—Capital Outlay o Road and Bridge	n S—			
03—State Highways—	•			•
5.001—Direction and Administration—	-		. ,	
Ó	••		17-23	+17.2
4059—Capital Outlay of Public Works—	on .		·	-
80—Gene: al—				
6.001—Direction and Administration—	-			
O	. •	• •	9.50	+9.5
7.052—Machinery and Equipment—		ŗ.:	. •	
O Reasons for inc			1.36	41.3

(xii) Saving in charged ap	propriation occu	irred mainly under the	following heads:	<del>;</del>
Head		Total appropriation	Actual expenditure	Excess+
· · · · ·				Du 1118
4059—Capital Outlay on Public Works—			(In lakhs of rup	es)
1.051—Construction—			•	
S	1,29·15	1,29.15	<i>50.03</i> .	<b>⊸79. 12</b>
Reasons for the final savin	ng of Rs. 79.12	lakhs have not been	intimated (January	y 1991).
4216—Capital Outlay on Housing—				
01—Government Residential Buildings—	-			
2.800—Other expenditure—			• •	
O	0.57	0.57	···	—0.57
Reasons for the non-utilisat  (xiii) Subvention from the		_	_	•
the excise and import duties on n India. From this Fund, subvention Development approved by the Gove from Government of India, and an from Central Road Fund" against	is are made to s rnment of India, equal amount is	States and Union Terri the amount received as s transferred to the d	tories for expendit subventions is cred deposit account	ure on Road dited as grant 'Subventions
The actual and aller				
		initially booked under	r this grant and	subsequently
transferred to the deposit account  No subvention was receive deposit account during the year 1	ed and accordin	gly no expenditure was	s incurred/adjusted	l against the
No subvention was receive deposit account deposit account during the year 1 1990 was nil.  (x:v) R:view of M:1c'hin:ry Roads Branch—Machinery and ee	od and accordin 989-90. The bal and Equipment quipment charg	gly no expenditure was ance at the credit of d	s incurred/adjusted leposit account on	l against the 31st March
No subvention was receive the deposit account during the year 1 1990 was nil.  (x:v) R:view of M:1c'hin:ry Roads Branch—Machinery and ee	od and accordin 989-90. The bal and Equipment quipment charg	gly no expenditure was ance at the credit of d	s incurred/adjusted leposit account on	l against the 31st March
No subvention was received the deposit account during the year 1 1990 was nil.  (x:v) R view of M 2c'in ry Roads Branch—Machinery and et 1988-89 and 1989-90 were as und	od and accordin 989-90. The bal and Equipment quipment charg	gly no expenditure was ance at the credit of d charges in Public Wor es compared to the	s incurred/adjusted leposit account on the Department, B works expenditure	l against the 31st March cuildings and for 1987-88
No subvention was received the deposit account during the year 1 1990 was nil.  (x:v) Review of Machinery and et 1988-89 and 1989-90 were as und Works expenditure under Revenue heads (excluding	od and accordin 989-90. The bal and Equipment quipment charg	gly no expenditure was ance at the credit of d charges in Public Wor es compared to the	s incurred/adjusted leposit account on the Department, B works expenditure 1988-89	l against the 31st March cuildings and for 1987-88
No subvention was received deposit account during the year 1 1990 was nil.  (x:v) Review of Machinery and et 1988-89 and 1989-90 were as und Works expenditure under Revenue heads (excluding Public Health Branch)  Machinery and Equipment	od and accordin 989-90. The bal and Equipment quipment charg	gly no expenditure was ance at the credit of d charges in Public Wor es compared to the 1987-88 (In I	s incurred/adjusted leposit account on the Department, B works expenditure 1988-89 akhs of rupees)	l against the 31st March cuildings and for 1987-88 1989-90
No subvention was received deposit account during the year 1 1990 was nil.  (xiv) Riview of Michiniry Roads Branch—Machinery and ed 1988-89 and 1989-90 were as und Works expenditure under Revenue heads (excluding Public Health Branch)  Machinery and Equipment Charges  (xv) Review of establishment Branch,—The percentage of establishment	ed and according 989-90. The bala dad Equipment charger (—	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58	incurred/adjusted leposit account on leposit account leposit ac	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 s and Roads
No subvention was received deposit account during the year 1 1990 was nil.  (x:v) R:view of M:2'in:ry Roads Branch—Machinery and et 1988-89 and 1989-90 were as und Works expenditure under Revenue heads (excluding Public Health Branch)  Machinery and Equipment Charges	ed and according 989-90. The bala dad Equipment charger (—	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58	incurred/adjusted leposit account on leposit account leposit ac	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 s and Roads
No subvention was received leposit account the deposit account during the year 1 leposit account account account of Machinery and 1989-90 were as und leposite Health Branch)  Machinery and Equipment Charges  (xv) Review of establishment account accou	ed and according 189-90. The ball stand Equipment charge in the shment charges in the shment charges to the shment charges the shment charges to the shment charges the shmen	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58  2 Public Works Depto works expenditure for 1987-88	incurred/adjusted leposit account on leposit account leposit	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 s and Roads and 1989-90
No subvention was received leposit account during the year 1 leposit account during and leposit account account and leposit account account leposit leposi	ed and according 189-90. The ball stand Equipment charge in the shment charges in the shment charges to the shment charges the shment charges to the shment charges the shmen	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58  2 Public Works Depto works expenditure for 1987-88	incurred/adjusted leposit account on leposit account leposit	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 s and Roads and 1989-90
No subvention was received deposit account during the year 1 1990 was nil.  (x:v) Review of Machinery and expended by the sexpenditure under Revenue heads (excluding Public Health Branch)  Machinery and Equipment Charges  (xv) Review of establishment Branch.—The percentage of establishment given below:  Works expenditure under Revenue Public Health Branch)  (In lakhs of rupees)	ed and according 189-90. The ball stand Equipment charge in the shment charges in the shment charges to the shment charges the shment charges to the shment charges the shmen	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58  Public Works Depart of Works expenditure for 1987-88	incurred/adjusted leposit account on leposit account on leposit account on less than the left account of leposit account on leposit account of leposit account on leposit account of leposit account on leposit account on leposit account on leposit account of leposit account on	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 and Roads and 1989-90 1989-90
No subvention was received leposit account during the year 1 leposit account during makes and leposit account of Machinery and ecount leposition lepos	ed and according 189-90. The ball stand Equipment charge in the shment charges in the shment charges to the shment charges the shment charges to the shment charges the shmen	gly no expenditure was ance at the credit of decharges in Public Works  1987-88  (In I 30,73.12  -7.58  Public Works Depart of Works expenditure for 1987-88	incurred/adjusted leposit account on leposit account on leposit account on less than the left account of leposit account on leposit account of leposit account on leposit account of leposit account on leposit account on leposit account on leposit account of leposit account on	l against the 31st March Puildings and for 1987-88 1989-90 40,69.50 —72.64 and Roads and 1989-90 1989-90

(xvi) Suspense transactions.—The expenditure under the grant includes Rs. 86,78.44 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of grant No. "15—Irrigation and Power".

An analysis of suspense transaction in this grant in 1989-90 together with the opening and closing balance is given below:—

Head	Opening balanceDebitCredit	Debit	· · Credit	Closing balance +Debit -Credit
ų · · ·	1 -	. (In lakhs	of rupees)	_ <del>_</del>
2059—Public Works— Stock	+8,94 •43	44,67.36	46,95.81	+6,65.98
Miscellaneous Works Advances	+9,05.95	8,43.71	7,66-13	+9,83.53
Total	18,00.38	53,11 -07	54,61 •94	16,49 ·51
2215—Water Supply and Sanitation—. Stock	+5,37.33	25,23 •96	21,80.01	·+8,81 ·28
Miscellaneous Works Advances	+7,51 ·14	1,68 -61	3,00.43	+6,19.32
Total	+12,88.47	1 26,92 - 57	-24,80.44	+15,00-60
2515—Other Rural Development Programmes—				
Stock	<u>–43</u> 69	, 75·3L	61 • 59	29.97*
Miscellaneous Works Advances	· · · ÷39. <i>51</i>	27.88	-: 33.57	+33 -88
Total	4:12	or 1,03 •19 ·	95 • 16	+3.91
3054—Roads and Bridges— Stock	-+-80 -27	5,03 · 87	4,75 ·12	+1;09·02
Miscellaneous Works Advances	+22.54	.4 -52	1 •28	+25 • 78
Total	+1,02.81	5,08 · 39	4,76.40	-1-1,34-80
4059—Capital Outlay on Public Works—	, '		,	
Stock	+0.55	••	• •	+0.55
Miscellaņeous Works Advances	+0.36	••	••	+0·36**
Total	+0.91			· <del>- -</del> 0-91
4217—Capital Oútlay on Urban . Development—		<del>, , , , , , , , , , , , , , , , , , , </del>	<u> </u>	
Stock	• •	14.62	7-17	·'+7·45
Miscellaneous Works Advances	• •	••	• •	
Total -		14-62	7.17	÷7·45
		<del></del>		<del></del>

^{*}The minus balance is due to non-adjustment of delets for which the matter is under correspondance with the Department.

^{**}The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Divisions concerned under the revised classification effective from 1st April 1974, The matter for its adoption is under correspondence with the Department.

237
- Grant No. 21—concld,

5055—Capital Outlay on Road Transport—				
799—Suspense—				
Stock	<u>-4.77</u>	23-23	20.42	1.96*
Miscellancous Works Advances	+7.55	25.37	19.88	- <del>+</del> 13·04
Total	- <u>+</u> 2.78	48.60	40-30	1-11.08

^eThe minus balance is due to non-adjustment of debits for which the matter is under correspondance with the Department.

### Grant No. 22

Grant No. 2	2—Revenue and Rehabi	litation '	
	Total grant/ appropriation	Actual expenditure	Excess+- Saving
	Rs.	Rs.	Rs,
Revenue :			
Major heads:			
2029—Land Revenue,			
2030—Stamps and Registration,		•	
2052—Secretariat—General Services,			- ,
2053—District Administration,			
2235—Social Security and Welfare,			
2245—Relief on account of Natural Calamities,			
2250—Other Social Services,			
2251—Secretariat—Social Services,			
3451—Secretariat—Economic Services,			
3454—Census Surveys and Statistics and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted			
Original 44,52,78,000	52,70,27,000	41,62,51,383	—11 <b>,07,75,</b> 617
Supplementary 8,17,49,000	32,10,21,000	41,02,51,500	
Amount surrendered during the year			••
Charged—			
Original 7,72,000	7,72,000	<i>30,</i> 089	7,41,91 <b>1</b>
Supplementary	7,72,000		•
Amount surrendered during the year			••

⁽i) In view of the final saving of Rs. 11,07.76 lakhs in the voted grant, the supplementary provision of Rs. 8,17.49 lakhs obtained in March 1990 proved excessive.

Notes and comments-

Head		Total grant	Actual expenditure	Excess -
	ı		(In lakhs of rupees)	-ק.ŋ- ี . ⊃#A¥#8-
235—Social Security and We	elfare—	-		- L 3.5.5
60—Other Social Security Welfare programmes—				
110—Other Insurance Scheme	. ,i : <del></del> 08— _[			••
-09—Relief to persons affect riots—	ed by		الله الله الله الله الله الله الله الله	
0	7,00-00	7,00 -00	4,79 · 16	-2.20.8
Reasons for the final s	aving of Rs. 2,2	0.84 lakhs have not	•	م.ن.م. * 1901) ت
245—Relief on account of N				, 1291 <b>).</b>
Calamities—			,,1	:
02—Floods, Cyclones etc.—	İ		1	*::
101—Gratuitous Relief—	ı		- 1,	::::
<b>9</b> :	10,57-68	10 <b>,57 · 6</b> 8	- 1,45-57	<b>9,12.1</b>
Reasons for the final s	aving of Rs. 9,12	11 lakhs have not b	een intimated (January	1991).
l—Drought—	1		- -	4
101—Gratuitous Relief—			ا انداد ان ایا ا	
0	, 8·00	8.00	o s ₁₄	
Reasons for non-utilisa	tion of provision	n have not been intin	nated (January 1991).	•
	1			_
03-Land Records-			Vet.	
02—District Establishment-	<u>,</u>	•		
0	1 ₁ ,99.507	•		~ I
S	4,03.08	16,02.58	<b>15,48 ·93</b> .	53.69
Réasons for the final sa	•	i lakhs have not bee	n intimated (Iannary 19	001)
00—Other expenditure—		• • • • • • • • • • • • • • • • • • • •		192 <b>j.</b> 14
04—War Jagirs—			12 12 1442	345 2
0	20 -00	<b>20.00</b>	-5 1 2 2	: <u></u> 20 0
Reasons for non-utilisat		•		
01—Agrarian Reforms—	TOTE OF PEOPLE	THE AG HOT NOOTH THUM	்:- ''' Propries (1941/1971)	~,L
Õ	, '			

3451'—Secretáriat Leconomic Services—	<b>,</b>	. 190 · · · · · · · · · · · · · · · · · · ·			
090—Secretariat—	•	:			
7.02-Agriculture and Allie	d	•			
Services— O	40.16)				
S	21.52	6	1 ⋅68	50.03	11.65
_		·65 lakhs have	not been i	ntimated (January 199	1).
2030—Stamps and Registrati 02—Stamps—Non-Judicial— 101—Cost of Stamps— 8.01—Cost of Stamps—	ion—				
0	31 -00	و دران د	31 00 -	22-13	8.87
Reasons for the final	saving of Rs. 8.	87 lakhs have	not been ir	ntimated (January 199	I): _
01—Stamps—Judicial—					
101—Cost of Stamps—	١			•	•
9.01—Cost of Stamps—		•			•
0,-	6.00	•	6.00	2 • 93	<b>-</b> 3.07
Reasons for the fina	ilnsaving of Rs.	3.07 lakhs hav	e not-beë	n intimated (Januar	y 1991 <b>).</b>
03—Registration—					
001-Direction and Admini	istration—			· •	
10.01. Direction—		•			
O	9.41	. 1, . ,	9:41:1	7:99'-2	<b>—1.42</b>
Reasons for the fina	al saving of Rs.	1.42 lakhs hav	e not been	n intimated (January	1991 <b>):</b> -
01—Stamps—Judicial—					
102—Expenses on sale of Stamps—					•
11.01—Expenses on sale of	f :				
О	0.81	4	0.81	, 0.01	0.80
Reasons for the final	l saving of Rs. 0	.80 lakh have	not been i	intimated (January 1	991).
2053—District Administrati					
094—Other Establishments	<b>→</b> .				
12.02—Copying Agency E	stablish- 23.57)	ا سد ماد		,	
S	41.44		65 •01	59.02	5.99
Reason's for the final		.93 [.] lakhsi have	not been	intimatéd-: (January :	1991}.

2250—Other Social Services				
2230—Other Social Services	<u>;</u>			
103—Upkeep of Shrines, Te	mples,			•
13.01—Dharam Arth—	!	• 5		-
ı : <b>0</b>	:-14.26 ]		04.10	
8	13.38	<i>7</i> 27.04	24.12	-3.52
Reasons for the final	saving of Rs. 3.52 la	khs have not been	intimated (January	1991 <b>).</b>
3604—Compensation and Ass ments to Local Bodies Panchayati Raj Institut	s and			
200—Other Miscellaneous Compensations and Assignments—	! !	71 m.		
14.08—Payment of Compe tion to the Jagirdars w lands were resumed u Resumption of Jagir Ac	hose ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Disk of Cons	11 x 1 t	
0	1.39	1.39	<b>0.29</b> Non.	-1.10
Reasons for the final sa	wing of Rs. 1.10 lakhs	have not been intin	mated (January 1991)	). ·
(iii) Excess occurred n	nainly under :—	_		
Head	:. · · . · .	Total	Actual expenditure	Excess+ Saving—
		;	(In lakhs of rupe	es) ·
2245—Relief on account of Natural Calamities—	•			
				· ·.
Natural Calamities.				· ·.
Natural Calamities— 80—General—	· · · · · · · · · · · · · · · · · · ·			 - <b>∔</b> 64.35
Natural Calamities— 80—General—	xpenditure without pro	in the state of the	स्य न्य <b>64!35</b>	
Natural Calamities—  80—General—  1.800—Other Expenditure—  O		ovision have not b	स्य न्य <b>64!35</b>	
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring expenditure and Admini		ovision have not b	u 64:35 seen intimated (Janua	
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring exact and Adminitration—	9.20 excess of Rs. 1.33 lakhs	9.20 s have not been in	een intimated (Janua)	41.33
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring et  2.001—Direction and Adminitration—  O	9.20 excess of Rs. 1.33 lakhs	9.20 s have not been in	een intimated (Janua)	41.33
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring expenditure—  2.001—Direction and Adminitration—  O  Reasons for the final expenditure—	9.20 excess of Rs. 1.33 lakhs	9.20 have not been in	een intimated (Janua)	ary 1991).
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring expenditure—  2.001—Direction and Adminitration—  O  Reasons for the final expenditure—  2053—District Administration	9.20 excess of Rs. 1.33 lakhs	9.20 have not been in	een intimated (Janua)	ary 1991).
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring et  2.001—Direction and Adminitration—  O  Reasons for the final et  2053—District Administration  093—District Establishments—	9.20 excess of Rs. 1.33 lakhs	9.20 have not been in	10.53	41.33
Natural Calamities—  80—General—  1.800—Other Expenditure—  O  Reasons for incurring et  2.001—Direction and Adminitration—  O  Reasons for the final et  2053—District Administration  093—District Establishments—  3.01—District Establishments—	9.20 excess of Rs. 1.33 lakhs	9.20 have not been in	een intimated (Janua)	41.33

			•	
094—Other Establishments—	•			•
4.01—Sub-Divisional Establish- ments—			. ,	-
0	48.61 <u>]</u>	68.92	79.90	+10.98
S	20.31	. 68.92	19.90	710.36
Reasons for the final excess of	of Rs. 10.98 lakh	s have not been intima	ted (January 1991	).
101—Commissioners—				•
5.01—Commissioners—		.•	÷	·
0	49.80 <u>]</u>			. 10. 64
<b>S</b> .	1.59	51.39	61.93	+10.54
Reasons for the final exce	ss of Rs. 10.54 l	akhs have not been i	ntimated (January	1991).
2029-Land Revenue-			•	•
103—Land Records—	•			
6.01—Superintendence— / · · · · ·	et talk a light	200 (200 )		
О .	23.19	23.19	31.34	+8.15
Reasons for the final exces	7, 7, 35 of Rs. 8.15 la	khs have not been inti	mated (January 19	991).
2030—Stamps and Registration—				
02—Stamps—Non-Judicial—				•
7.01—Direction and Administra-			•	
0	••	••	7.24	+7.24
Reasons for incurring expe	enditure without	provision have not be	een intimated (Ja	nuary 1991).
01-Stamps-Judicial-	الإيراد فالإنجا			•
001—Direction and Administra- tion—				•
8.01—Direction—	5.0			
O	0.80	0.80	1.27	+0.47
Reasons for the final excess	=		nated (January 19	91).
2251—Secretariat—Social Services—				•
090—Secretariat—				
9.02—Direction (Rehabilitation)—	es 12.11	r Potential		•
<b>o</b>	•	20.41	22.82	+2.41
Reasons for the final exce	ss of Rs. 2.41 la	khs have not been inti	mated (January 19	991).

# Grant No. 22—concld.

(iv) Saving in respect of ch Head		Total	Actual	T
	:	appropriation	expenditure	Excess- Saving-
2053—District Administration—	, 1	(I)	lakhs of rupees)	
093—District Establishments—				
1.01—District Establishments—			-	
O	4.40	_	es uitu	
_	4.62	4.62	<b>0.30</b> .:	4.32
Reasons for the final saving	of Rs. 4.32 lakhs i	nave not been inti	mated (January 199	) <b>)</b> ).
2029—Land Revenue—			1.	-
103—Land Records—				
.02—District Establishment—			A	
0	2.00	2.00	a in the contract of	2.00
030—Stamps and Registration—			1.	
3—Registration—			'u	
01—Direction and Administra- tion—				
3.01-Direction-	•			-
<b>o</b>	0.50 · · ·	0.50	`a.	<b>—0.50</b>
The entire provision in the at	ove cases (serial n	os. 2 and 3) ren	nained unutilised.	
hich have not been intimated (Jan	uary 1991).	•		
•				
		5	•	
•	\$ 255.55		•	•
•		•	•	
•				
•	•	v		
·		٧		
	•	٧		
· .	•	٧		······································
•		,		·
	) į	, (trice		·
	) (	(trice)	, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·
	) (	(trice)		 - -

gar els

### Grant' No. 23

:	1 100	al Development and I Total grant/ appropriation	Actual expenditure	Excess-+- Saving—
	:.	Rs.	Rs.	Rs.
levenue :			:	•
fajor heads:		•	11	• - '
013—Council of Minister	rs,		. 1	
202General Education,		•		~
204—Sports and Youth, Services,			. 1'	٠.
2415—Agricultural Resear	reh		- ,	0, 1
2505—Rural Employment	·		1 %	
2515—Other Rural Development and		•		
3604—Compensation an	nd		· '	
Assignments to Loc Bodies and Pancha Raj Institutions	ca1			
Voted—				
Original	42,75,26,000		0.5.50 0.5.010	
Supplementary	<b>,</b> ,	42,75,27,000	35,70, 95,212	
Dappio-10-14		and the second	:	1 · 1 ·
Amount surrendered duri (March 1990)	ing the year			8,12,17,000
Charged—				
Original	4,44,000	4,44,000	••	4,44,000
Supplementary	j	·	•	
Amount surrendered duri (March 1990)	ng the year			3,00,00
Capital:				
6515—Loans for Other Rural Developmen Programmes—	nt			
Voted-				
Original	<i>7</i> 0,00,000} }	70,00,000	70,00,000	**
Supplementary	j			
Amount surrendered dur	ring of the week			·

⁽i) Rupees 8,12.17 lakhs were surrendered in March 1990; ultimate saving in the voted grant was Rs. 7,04.32 lakhs.

(ii) The entire charged provision remained unutilised. (iii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (iv) and (v) below) occurred mainly under:— Head Total Actual grantu : expenditure

(In lakhs of rupees)

Excess +

Saving-

2505—Rural Employment—

60—Other Programmes—

1 ·101—Employment Guarantee Scheme-

> O 12.36 -12.36R

Reduction in provision by Rs. 9,87.64 lakhs through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

Reasons for non-utilisation of the remaining provision of Rs: 12:36. lakks have not been intimated (January 1991).

01-National Programmes-

701-National Rural employment programmes-

2.01—Pavement of Streets and Construction of Drains-

(Centrally Sponsored Scheme)

O R

Withdrawal of entire provision through reappropriation in March 1990 was due to discontinuation of scheme with effect from 1st April 1989.

3.01—Pavement of Streets and Construction of Drains-

> **o** · R

Withdrawal of entire provision through reappropriation in March_1990.was due to discontinuation of scheme with effect from 1st April 1989.

4.02—Farm Forestry—

(Centrally Sponsored Scheme)

0 R

Withdrawal of entire, provision through reappropriation, in March, 1990 was, due to discontinuation of scheme with effect from 1st April 1989.

5 •02–	-Farm Forestry-		40 - 64 - 6	1	
	0 .	86 -28)			
	R	<b>—86 ·28</b> }	••	. ••	••
tinua	Withdrawal of tion of scheme with	entire provision the	ough reappropriation in pril 1989.	March 1990 was d	ue to discon-
2515_	Other Rural Development Programmes—				
001—	-Direction and Administration—				
6 •01-	-Administration-		•		
	O R	8,37.59	7,43.83	7,90 -20	+·46·37
to no	Reduction in 1	provision of Rs. 93 rs consequent upon	·76 lakhs through reappr the revision of pay sca	opriation in March les.	1990 was due
	Reasons for th	e final excess of Re	s. 46.37 lakhs have not	been intimated (Jar	maty 1991).
800-	-Other expenditure	<b>-</b>		1	
7.02-	—National Project Demonstration o Improved Chull in Rural Areas	f As			
	(Centrally Spons	ored Scheme)			
	0	78.50	<b>7</b> 8.50	68 • 38	_10.12
	Reasons for th	e final saving of R	s. 10. 12 lakhs have not b	een intimated (Janu	ıary 1991).
8 -03	—State Institute of Rural Development—	٠	.,		
	(Centrally Spons	sored Scheme)		:	
	0	9.00	9 •00	••	<b>9·00</b>
	Reasons for n	on-utilisation of the	e entire provision have r	ot been intimated (	January 1991).
9 •01-	—Strengthening of Infrastructure under TRYSEM	· · · · · · · · · · · · · · · · · · ·	Share and the		
	(Centrally Spons	ored Scheme)		• •	
	Ο .	8 ∙02	4.00	-	4.00
	R	<b>_</b> 3·13 }	4.89	The second second	<b>-4</b> ·89
	Reduction in	provision by Rs. 3	13 lakhs through reappro	priation in March 1	990 was due

to allocation of lesser funds.

Reasons for the final saving of Rs. 4189 lakhs have not been intimated (January 1991).

### Grant No. 23—contd.

10.05 8-4	•		·	
10.05—Extension of Training Ce	ntres—		· 	
(Centrally Sp	onsored Scheme)		<b>-</b> .	-
0	8 • 657			•
R	_0.90 }	7·75	4.60	-3.15
Reduction non-sanction of state	in provision by Rs. If by the Governme	0.90 lakh through reapp	propriation in March 199	0 was due to
Reasons for	r the final saving of	Rs. 3-15 lakhs have no	ot been intimated (Jamua:	1001)
11.04—Consolidated Development to District B	i and t Grant			ty 1991).
VV 2/3/11/00 2	our 23—			•
O	. 14-45)	Ċ	cm. · ' · ' · L. i	
R	<b>_2·82</b> }	11 -63	11.43	-1-0 -10
Reduction i economy measures.	n provision by Rs.	2.82 lakhs through reap	propriation in March 1990	) was due to
•			15 1	
001—Direction and Administration	<del>_</del>			
12.01—Monitoring ( State Headqu I. R. D. P.—	iarte: under			
(Centrally Spo	nsored Scheme)	••	-	
0	². 2⋅30٦			
R	0.70	3-00	•••	<b>_3</b> ·00
Augmentation	n of provision by R	s. 0.70 lakh through rea	ppropriation in March 1	990 was due
o importante or	A CACAMIMENTOR CONTROL CO	i me imid Pay Commis	SIOD,	
		Rs. 3 lakhs have not b	een intimated (January 1	991).
101—Panchayati Ra	j—		15.3	
13-04—Composite Profession of Women and		· .	174.	
School Childre	n-	and Colors	ul.	-
Strengthening of Craft Centres—	•		<i>j</i> .	
0	11-40 '	11-40	9-83	—1 ·57
Reasons for	the final savings of l	Rs. 1 ·57 lakhs have not t	been intimated (January	1991).
800—Other Expendi	ture—		1	
14 ·07—De velopment Women and C in Rural Areas	hildren		assi di ang	
0	10 •20	10 <i>-</i> 20	8 •68	—1·5 <b>2</b>
Reasons for	the final saving of R	s. 152 lakhs have not be	con intimated (January 19	991).
			-	

¥

				<del>-</del> . <del></del>
001—Direction and Administration—			•	
15.05—Additional Staff at Headquarters		,		
O 1.00)			,	••
R —1 •00			-	
Withdrawal of enti of staff by the Governme	re provision through rea at.	ppropriation in M	arch 1990 was due t	to non-sanction
800—Other Expenditure—	٠,		-	
16 ·04—Financial Assista to assignees of ceiling surplus lan (Centrally Sponsor	đ		••	
. O10	<b>}</b> .	••		••
R —1.0			rock 1000 was due to	. legger number
Withdrawal of ent of eligible beneficiaries	tire provision through rea than anticipated.	appropriation in M	farch 1990 was due to	). 168961 Hilliper
17 08—Financial Assista to the assignees ceiling surplus l	of			
•	007		0.19	+0·19
R —1.	00]	k'ngamplation	in March 1900 n	as muithly dire to
Withdrawal of deligible lesser number of eligible	entire provision through beneficiaries than ant	icipated.	in March 1990 #	ar are in the ro
2013—Council of Minis	ters—			
105—Discretionary 'grant' by Minister	·8 ·			
18 ·01—Discretionary grants for develo purposes—	pment			
O 62	-50`)	50.00	46 -85	<b>—3·15</b>
R12	-50	50 •00	40.63	3,-13
<del></del>	ovision by Rs. 12 ·50 laki	ns through reappro	priation in March	1990 was due to
	final saving of Rs. 3.15	lakhs have not b	een intimated (Januar	y 1991).
2202—General Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education of the Education	ien—			
800—Other expenditure				
19·05—Assistance to I Bodies for Pri Education by ment Departm	mary Develop-			
O 23	3 •60 }	21 -24		0.02
R	2 • 36	· AND TAKE	· · · · · · · · · · · · · · · · · · ·	

				<del></del>
Reduction economy measur	in provision by	Rs. 2.36 lakhs throug	h reappropriation in Ma	rch 1990 was due to
2204—Sports and Services—	d Youth			•
104-Sports and	Games-			
20 ·02—Assistand Raj Khe	e to Panchayati ed Parishad by elopment		z zero	
0	20.007		:	
R	_2.00 گر	18 -00	18.00	••
_			reappropriation in Marci	h 1990 was due to
		on occurred under the	following heads:	
]	Head	Total grant	Actual expenditure	Excess +- Saving-
2515—Other Rura Developmen Programme	nt		(In lakhs of rupees)	)
800-Other expen	diture—		•	
1 ·05—Assistance Developmer under Integ Rural Deve Programme-	nt Agencies rated clopment			
0	2,29 -297	• • •		
R	4,00-00	6,29 -29	6,16.75	—12 -54
Augmentation to requirement of India.	on of provision by f more funds to	Rs. 4,00 lakhs throu match the State Gov	gh reappropriation in Macernment share with that of	arch 1990 was due f the Government of
· Reasons for	the final saving o	f Rs. 12-54 lakhs hav	e not been intimated (Jam	18rv 1991).
101-Panchayati R			<b>(</b>	
2·01—Panchayati R Public Work	Raj 's Circle—	;		•
0	1.28 ·21 J	•	•	• •
R .	57·80 } 57·80 ∫	1,86.01	1,74.74	—11 <b>·27</b>
Augmentation to implementation	n of provision by of the recommend	Rs. 57.80 lakhs through the State of the Third P	gh reappropriation in Mar	ch 1990 was due
Reasons for	the final saving o	if Rs. 11-27 lakhs h	ave not been intimated-(	January 1001)
3 ·02—Directorate of Panchayats—	of '	. 10. 1 2, 16,610 1	are not been milmated, (	January 1991).
0	80·26 J			
R	· 27·99	1,08 -25	1,04 • 15	<b>4·10</b>
Augmentation to implementation o	n of provision by f the recommen	Rs. 27.99 lakhs thro adations of the Third 1	ugh reappropriation in M	arch 1990 was due

-					
	Reasons for	the final saving of Rs. 4	·10 lakhs have not	been intimated (January	1991), -
4 •09-	–State Institu Rural Deve	ite of lopment—			
	0	6.00}	4 • 75	21.00	+16.25
		—1 ·25 j	•	,,	
non-s	Reduction is anction of po	n provision by Rs. 1·25 losts.	akhs through reappi	opriation in March	1990 was due to
	Reasons for	the final excess of Rs. 10	5.25 lakhs have	not been intimated (Jan	nvary 1991).
001—	Direction and Administrat				
<b>5.03</b>	-Staff for In Rural Deve Programme	clopment	- *		-
.•	0	8 <b>-0</b> 0)		<b>-</b> -	
	R	1 00	9-00	13 •65	+4-65
imple	mentation of	ion of provision by Rs. 1 the recommendations of	the Third Pay Com	mission.	
	Reasons for	r the final excess of Rs. 4	·65 lakhs have not	been intimated (January	1991).
6.02-	—Cattle Fair	Staff-		-	
	0	15.65}	19 -84	19 •43	-0.41
	R	<b>4</b> ·19∫	19-04		0-41
imple	Augmentati ementation of	ion of provision by Rs. 4. f the recommendations of	19 lakhs through ret the Third Pay Co	appropriation in March mmission,	1990 was due to
003-	Training—	•		_	•
7.01-	—Training—			· ·	
	o	8 · 62 )		10.04	
	R.	1.50	10-12	12 ·26	+2-14
impl	Augmentation of	ion of provision by Rs. 1 f the recommendations of	-50 lakhs through r the Third Pay Com	eappropriation in March mission.	1 1990 was due to
_	Reasons for	r the final excess of Rs. 2	14 lakhs have not	been intimated (January	1991).
001-	Direction an		•		
<b>8 ·0</b> 4	—Monitoring the State I under I.R.I	Headquarter			
	0	2 -30 ]			
	R	0.70	3 •00	5.43	+2 -43
	Allamentat	ion of provision by Da. A.	70 lokk through an	magamintian in March	1000 1

Augmentation of provision by Rs. 0.70 lakh through reappropriation in March 1990 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final excess of Rs. 2.43 lakhs have not been intimated (January 1991).

*800—Other expenditure	e			
9.06—Strengthening of Infrastructure under TRYSEM				
0	ູ້ 8.02 ງ			
R	<b>—3.13</b> }	4.89	10.67	+5.78
Reduction in pro- requirement of less india.	ovision by Rs. 3.1 funds to match th	3 lakhs through reappuse State Government	propriation in March 19 share with that of the	90 was due to Government of
Reasons for the	final excess of ]	Rs. 5.78 lakhs have n	ot been intimated (Jam	ury 1991).
:2205—Rusal Employm		•	`	•
01-National Progra				
10.702—Jawahar Rozgi Yojna—				
S	۰ ( 0.01	•	••	
	}	3,21.74	3,28-23	+6.49
R	3,21. <i>7</i> 3 j		·	10.49
Augmentation of to cover the full scope	f provision by Rs. of the new scheme	3,21 ·73 lakhs through	reappropriation in Ma	rch 1990 was
Reasons for the	final excess of Rs	. 6.49 lakhs have not	been intimated (January	1991).
3604—Compensation at	nd			
Assignments to Local Bodies and	đ			•
Panchayati Raj Institutions—			••	
200—Other Miscellan	enits		•	
Compensations a Assignments—			• .	
11.11—Compensation to Panchayat Sami in lieu of Tax the sale of cou	ties on		-	
liquor—	_			
, 0	3,00.007	5,73.75	570 16	
R	2 <b>,7</b> 3 <b>7</b> 5	'.	5,70-16	<b>-3.59</b>
Augmentation of due to increase in the alliquor tax.	provision by Rs. 2 mount of compens	2,73-75 lakhs through ation payable in rural	reappropriation in Ma	arch 1990 was new policy of
	final saving of Rs.	3.59 lakhs have not be	een intimated (January 1	991)
2415—Agricultural Research and Education—			( - La-c, -	<i>-</i> 7.
01—Crop Husbandry	_			
277—Education—			•	
12.03—Gram Sewak W at Gram Sewak Training Centre, Nabha—	_			
0	2.90ე			
•	} 	2.84	3.46	<b>-</b> +0∙62
R	—0.06∫ inalexcess of Rs.	0 62 lekh heve not he	en intimated (Tamuary 10	<b>01</b> \

# Grant No. 23-concld.

Head	Total grant	t provision of funds are give Actual expenditure	Excess———————————————————————————————————
		(In lakhs of rupees	3)
2515—Other Rural Development Programmes—	٠.		
.799—Suspense—		_	•
•	••	1,03.19	+1,03.19
2.102—Community Development—		-	-
o	••	0.65	-1-0-65.
101—Panchayati Raj—	•	•	
3—Popularisation of Smokeless Chullas in Rural Areas—			
0	• • •	0.56	-1-0-567
800—Other expenditure—			•
4.01—Assistance to Panchayat Samities for Development works out of Punitive Tax—			
o	••	0-39	+0.39
5.09—Primary Education—			
0	••	0.39	+0⋅39⋅

### Grant No. 24

	Grant No. 24—S	cience, Technology at	nd Environment	
		Total grant	Actual expenditure	Excess+ Saving—
Revenue :		Rs.	Rs.	Rs.
Major heads:				
3425—Other Scientifi Research and 3435—Ecology and Environment—			•	
Original	36,00,0007			
Supplementary	42,00,000 }	78,00,000	75,00,000	-3,00,000
Amount surrendered	during the year			
Capital :	-			••
Major head:				
5425—Capital Outlay other Scientific Environmental	and			٠
Original	2,60,26,000 \	•		
Supplementary	}	2,60,26,000	1,02,74,042	1,57,51,958
Amount surrendered d		-		••
Notes and comments—	•			
<b>Revenue</b> :	<u>.</u> -			
(i) Saving (part mainly under the follow	tly set off by excess ving heads:—	under other heads	mentioned in note (ii)	below) occurred
Head		Total grant	Actual expenditure	Excess+ Saving-
			(In lakhs of rupees	)
3435—Ecology and Environment—				•
60—Others—				
800-Other expenditu	ire—			
l · 02—Environmental consultancy studies—				
O	5.00ე	-	•	
R	_5·00 }	**	••	• •
	<b>.</b>	-		

Withdrawal of the entire provision of Rs. 5 lakhs through reappropriation in March 1990 was due to cut imposed by the Planning Department.

2.03-	-Support to Voluntary Organisation		•		
-	0	3.00)			
-		_3.00 } —3.00 }	••	••	
	R		of Do. 2 lokbe thro	ough reappropriation in N	farch 1990
was d	Withdrawal of t due to cut impose	the entire provisi d by the Planning	Department.	MgA Touppe Parameter	
3-01-	Scheme regarding giving support the District Env Committees—	0			٠
	0	15.00ገ	12.00	12.00	
	R	<b>_3.00</b> }	12.00		
	mposed by the Pl  Monitoring of rivers and tribu to determine the water quality of surface water in	anning Department tarics e f inland		niation in March 1990 v	-
	0	5.00	5:00	2-50	<b>-2.50</b>
			r the following heads:- Total	Actual	991).  Excess + Saving
			grant	expenditure	Daving
				(In lakhs of rupees)	
343	5—Ecology and , Environment—				
0	4—Prevention and Control of Pollution—	·			
10	3—Prevention of air and water	pollution			
1.0	Punjab State F   Control Board	Pollution , Patiaia—			
	S .	42.00٦	50 OC	<b>50.00</b>	
	R	8.00	50-00	50.00	, •
				-	

Augmentation of provision by Rs. 8 lakhs through reappropriation in March 1990 was attributed to additional expenditure on account of release of water cess share to the Punjab State Pollution Control Board.

•	Grant	No. 24—contd.		
.3425—Other Scientif Research	ic			
60—Others—				
200—Assistance to other Scientific	hodi		I	
2.04—Technical and Secretariat staf		•		
. O 7.00				
R 3.00		10.0	nn	
Augmentation of to enhanced plan outla Technology with the a Capital:	f provision by Rs. 3 la By on expenditure incomproval of Planning De		10.00	1000
Capital:	- o. Haiming De	Partmont.	unjab State Council fo	r Science and
mainly under :—	artly counterbalanced	hu	. •	
Head		by excess as m	entioned in note (v) b	elow) occurred
		Total grant	Actual expenditure	Excess+ Saving-
5425—Capital Outlay on other Scientific and Environmental Rese	l acch		(In lakhs of rupees)	
800—Other expenditure—	arcn			
1.02—Agro-Residue Based Power Generation (M. V.)—				
(Centrally Sponsored	Scheme)			
O 1,00.00		1.00		
Reasons for non-utili anuary 1991).	sation of entire proving	1,00.00		-1,00.00
and Technology	sation of entire provis	on or Rs. 1,00	lakhs have not been	intimated
Extention through			· ·;	-
approved Institutions in the State—				1
O 40.00				
Reasons for the final	Saving of Da 2410 1 -	40.00	5.90	<del>-34.</del> 10
3—Solar Water Heating System—	saving of Rs. 34.10 laki	is have not been	n intimated (January 19	991).
O 13.00		12.00	in and a contract	
Reasons for the final s	aving of Re 710 1-1-1-	13.00	5.90	<b>7.</b> 10
Reasons for the final s	I-IV RENS	nave not been i	ntimated (January 199	l).

250	•		
Grant No. 24-	-contd.		
	,	•	V
4.07—Incentives for			
making efficiency of		1.28	<b>5.22</b> ·
Pumping sets etc.—	<b>6.50</b> .		`
6.50	hen intimate	d (January 1991).	
O seed coving of Rs. 5.22 lak	hs have not been have		•
Pumping sets etc.  O 6.50  Reasons for the final saving of Rs. 5.22 lak		-	
community and			5.00 [,]
Institution minutes		27.00	
Biogas Plant—	32.00	(Tamusty 1991).	
0 32.00 0 1 a n 5 19kt	as have not been intimated	(Janon-)	
Biogas Plant  O 32.00  Reasons for the final saving of Rs. 5 laki			
Reasons to	(1		3.40·
6.02—State Subsidy on Solar Cookers—	4.00	0.60	
OU POINT CO.	4	mated (January 199	1).
on Solar Coolers  O 4.00  Reasons for the final saving of Rs. 3.40	lakhs have not been inth	maro (-	
Reasons for the final saving of Res.			
208—Recology and Environment			
Mark 4			•
7.02—Providing Ambiant Air Quality	<b>\</b>		•
Monitoring		8.80	<b>1</b> .20·
	10.00		001).
O 10.00  Reasons for the final saving of Rs. 1.	and the hove not been in	timated (January 1)	971).
Reasons for the final saving of Rs. 1.  (iv) In the following cases the entire	20 lakus mayo 20	ised but no amou	ınt was şur-
Reasons for the entire	provision remained unuti	100-	Tracs1
(iv) In the following cases	m-tol	Actual	Saving—
tendered .	Total grant	expenditure	
Head	' (In lak	hs of rupees)	
	(111 *****		
, î	,		-
5425—Capital Outlay	(		
on other Scientific and Environmental			•
Research—		•	
800—Other expenditure—			•
800—Осшол С. Р.		•	
T I TAINT OF T			1 LN3*
1.09—Supporting Voluntary		••	l .00·
OlBame'r-1977	1.00	••	
O 1.00	1.00	••	
O 1.00	-		,
O 1.00  2.10—30 M. W. Solar Thermal Generation	a e e e	··	1 , 00»
O 1.00  2.10—30 M. W. Solar Thermal Generation Project—	-	···	1,00-
O 1.00  2.10—30 M. W. Solar Thermal Generation Project—  O 1.00	a e e e	···	1,00°
O 1.00  2.10—30 M. W. Solar Thermal Generation Project— O 1.00  2.10 Agro-Residue Based	a e e e	··· ·	1,00-
O 1.00  2.10—30 M. W. Solar Thermal Generation Project O 1.00  3.12—Agro-Residue Based Prover Generation	a e e e	···	1,00-
O 1.00  2.10—30 M. W. Solar Thermal Generation Project— O 1.00  3.12—Agro-Residue Based Power Generation (2.5 M. W.)—	a e e e		—1 , <b>0</b> 0·
O 1.00  2.10-30 M. W. Sólar Thermal Generation Project— O 1.00  3.12—Agro-Residue Based Power Generation (2.5 M. W.)—	1.00		1,00>

# Grant No. 24-concld.

4.14. 6			<del></del>	
4.13—Carrying out Gasification Tes on Paddy Straw	its —			
- <b>O</b> 1	.00	1.00		-1.00
Reasons for non-	utilisation of provision	(serial Nos. 1 to 4) i	have not been intimated	-1.00
(v) Excess	occurred mainly under	:-		· (Juillially 1991).
Head		Total grant	Actual expenditure	Excess-+ Saving
		(1	n lakhs of rupees)	
5425—Capital Outlay on other Scientific and Environment Research—	c al			
208—Ecology and Environment—		•		
1.05—Monitoring of rivers and tribut to determine the quality of inlan water in Punjab	ne water d surface			
O	••	••	2.50	- <b>⊦</b> 2.50
2.04—Punjab State P Control Board,	Polhition Patiala			, 2.30
o		••	0.50	- <b>⊢0.</b> 50
Reasons for incurrand 2) have not been in	ing expenditure withou timated (January 1991)	t provision of funds	in the above two cases	

Ţ

Grant No. 25—Social and Women's Classes.	Welfare and Welfare	of Scheduled Castes a	nd Backward
	Total grant/ appropriation	Actual - expenditure	Excess +- Saving
	Rs.	Rs.	Rs.
Revenue:	- 1	· .	
Major heads:		•	
2225—Welfere of Scheduled Castes, Scheduled Tribes and other Backward Classes.	· <u>.</u>		
2235—Social Security and Welfare and			
2236—Nutrition		•	
Voted-			
Original 52,19,50,000	52,19,50,000	40,12,78,504	≟12,06,71, <b>49</b> 6
Supplementary J.	·		•
Amount surrendered during the year (March 1990)			8,81,54,000
Charged—			
Original 50,000	. 50,000		50 <b>,</b> 000
Supplementary			-
Amount surrendered during the year (March 1990)		en transport of the second	25,000
Capital:			17
Major heads:	•		•
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and	•		
4235—Capital Outlay on Social Security and Welfare—		•	-
Original 1,29,37,000	1,35,49,000	1,23,00,000	12,49,00
Supplementary 6,12,000	1,33,47,000	1,23,00,000	12 ₁ 77,00
Amount surrendered curing the year		•	
Notes and comments—	•		

# Revenue:

⁽i) Rupees 8,81.54 lakhs were surrendered in March 1990, ultimate saving in the voted grant was Rs. 12,06.71 lakhs.

in	(ii) Saving note (iv) and (v	in the voted grant (p) below) occurred m	artly counterbalanced by ex ainly under the following h	cess under other beads:—	eads mentioned
	Head		Total grant	Actual expenditure	Excess+ Saving-
			(In	lakhs of rupees)	
2225	—Welfare of Sch Castes, Schedul and other Back	led Tribes	·	. ,	
02	-Welfare of Sch Tribes-	eduled			
277	-Education-				
1.01	—Promotion of e educationally B Classes—	ducition emong ickward			
	o	7,30-00	7,30.00	4.85	<b>7,2</b> 5.15
	Reasons for the	final saving of Rs.	7,25.15 lakhs have not bee		-
7—10	Welfare of Schedu			(5.1.1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	, 1371,
277-	-Education-				•
2.12-	-Scheme for Cer loans to Schedu Punjab Schedul Development ar Corporation—	iled Castes— ed Castes Land	•		
	(Centrally Spons	sored Scheme)			
	0	5,50.00			
	R	92. <b>96</b> ∫	<b>4,57.04</b>	0.47	<b>-4,</b> 56. <b>5</b> 7
cut ir	Reduction in proposed by the G	ovision by Rs. 92.96 overnment.	lakhs through reappropriat	ion in March 199	0 was due to
	Reasons for the	final saving of Rs.	4,56.57 lakhs have not be		nuary (991).
3.05-	-Grant for the pu books and static the students (1st classes)—	onery to			
	O	2,44.35)	. 4.00.50	1.02.02	0° 07 55
	R	۲,56.23 J	4,00.58	1,02.83	— <b>2,</b> 97. <b>7</b> 5
necess	Augmentation o	f provision by Rs. 1, no need of all student	56.23 lakbs through reappress.	opriation in Mar	ch 1990 was
•	Reasons for th	ne final saving of Rs.	2,97.75 lakhs have not be	en intimated (Jani	mary 1991).
282—	Health—			•	•
4.01-	Environmental I	mprovement s—			
	0	79-10	ב ב ב ב		24 10
	R	<b>23</b> ⋅95 }	55 - 15	11.03	<del>44</del> -12

	G.:	ant 140. 23—coma.	·	
Reduce diversion of f	ction in provision by Rs. 2 unds towards free books so	3.95 lakhs through	reappropriation in March	1990 was due to
Reaso 800—Other exp	ns for the final saving o	f Rs. 44. 12 lakhs h	ave not been intimated (	January 1991).
5.03—Creches working	for the children of mothers of Sweepers avengers—	_		
0	38 - 88 )		\	
, R	<b>28</b> ⋅19	10.69	0.60	- 10.09
Reduc due to failure	ction in provision by Rs. 2 in starting new centres.	8 19 lakhs through	reappropriation in March	1990 was mainly
Reaso	ons for the final saving of	Rs. 10.09 lakhs ha	ve not been intimated (Ja	anuary 1991).
277—Education	n <del></del>	-		
Girls st	to Scheduled Castes tudents studying in atric and Post-Graduate			-
0	15-35)			
R	<b>6·35</b> }	9-00	0.10	<b>—8∙90</b>
lesser number	ction in provision by Rs. of eligible students.			. · · · ·
800—Other ex	ons for the final saving of spenditure—	Rs. 6.90 lakus nav	е пос оеел иниматей (зап	uary 1991).
7.08—One ele unelectr househo	ectric point to every ified Scheduled Castes old—	† ****	-	
0	30.00	30.00	19.47	—10·5 <b>3</b>
Reaso	ons for the final saving of	f Rs. 10.53 lakhs h	ave not been intimated (	(January 1991).
8.16—T. V. 7 Castes,	Fraining to Scheduled Punjab Scheduled Castes - Development and Finance		· · · ·	
(Centrally	Sponsored Scheme)		-	
O	7-56)	•	-	
R	_5·56}·	. , 2-00	2.00	
Redu lesser number	ction in provision by Rs.	5.56 lakhs through	reappropriation in March	, 1990 was due to
800—Other ex	spenditure—			
9.05—Remova Untouch	ıl of hability—			
- 10	. 5.00	·		. 4 02

Reasons for the final saving of Rs. 4.97 lakhs have not been intimated (January 1991).

277—Education			<del></del>	<del>-</del> ,
10.09—Setting Institute	up of Residential		-	-
O	6.00ๅ	-		. :
R	—1·00 <b>}</b>	5.00	3.57	1 -43
Reduc posts remaining	tion in provision by Rs.	l lakh through reaj	propriation in March	1990 was due to
Reason	ns for the final saving of	Rs. 1.43 lakhs have	not been intimated (la	nuary 1991)
11.11—Grants students	to Scheduled Castes studying in Medical ineering Colleges—			-
0	10∙00 ე			
R	5 <b>∙0</b> 0∫	5-00	8 · 25	-+3 · 25
Reduc lesser number	ction in provision by Rs. : of eligible students.	lakhs through reap	propriation in March	1990 was due to
Reaso	ons for the final excess of	Rs. 3.25 lakhs have	not been intimated (Jan	mary 1991).
2235—Social Se Welfare—	curity and		•	,
02-Social Well	fare-			
103—Women's	Welfare—			•
subsidy t	for providing Capital o the beneficiaries the PUNWAC—			
0	72.00 }			u -
R	<b>52</b> ⋅00}	20.00	20.00	* **
Reduct grant received f	ion in provision by Rs. 5 from the Government of l	2 lakhs through reap ndia.	propriation in March 1	990 was due to less
	al Assistance to Widows titute Women—		. <u></u> '.	•
0	1,66 ⋅23 ]		<u>.                                    </u>	
R	<b>36·44</b> }	1 <b>,29 ·79</b>	1,17.22	<b>⊸12.57</b>
Reduct due to decrease	ion in provision by Rs. 3 in number of beneficiarie	6.44 lakhs through r es.	eappropriation in Marc	h 1990 wes mainly
Reason	s for the final saving of	Rs. 12.57 lakhs hav	e not been intimated (I	anuary 1991).
102—Child Welf	Гаге—			
14.05—Financia Depende	Il Assistance to ent Children—		•	
0	· 66⋅87 <mark>)</mark>	45 50		<b>\</b>
R	—19·17∫	47 · 70	42.46	<b>5·24</b>

Reduction in provision by Rs. 19.17 lakhs through reappropriation in March 1990 was mainly due to lesser number of beneficiaries.

Reasons for the final saving of Rs. 5.24 lakhs have not been intimated (January 1991).

60—Other Social Security and Welfare programmes—	•	•	
110—Other Insurance Schemes—	•		-
		- ·	•
15.01—Financial assistance to victims of riots for grant of pension			
to widows—	•		
. T:O 28.08) - T - T - T		• •	
R —17.46	10.62	7.51 ·	3!11
Reduction in provision by Rs. 17.4 lesser number of beneficiaries.	6 lakhs through rea	ppropriation in March 19	90 was due to
Reasons for the final saving of Rs.	3.11 lakhs have n	ot been intimated (Janua	- ry 1991).
102—Pension under Social Security Schemes— :	<b>€.</b> ?	r.	
16.01—Old Age Pension—	* 4* -		
O 674 993	• • •		00.04
Ο .5,74.82	3 AC 40 .		20.26
R 1.58		5,56.14 eappropriation in March 1	
Augmentation of provision by Rs. 1.  due to revision of pay scales.  Reasons for the final saving of Rs.	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1.  due to revision of pay scales.	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1.  due to revision of pay scales.  Reasons for the final saving of Rs.	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1.  due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1.  due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training-Centres for Handicraft viz. Knitting, Stitching, Embroidery for Women	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1. due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training Centres for Handicraft viz. Knitting, Stitching, Embroidery for Women belonging to Scheduled Castes—  (Centrally Sponsored Scheme)	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1. due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training Centres for Handicraft viz. Knitting, Stitching, Embroidery for women belonging to Scheduled Castes—	. 58 lakhs through r	eappropriation in March 1	990 was main]
Augmentation of provision by Rs. 1. due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training-Centres for Handicraft viz. Knitting, Stitching, Embroidery for women belonging to Scheduled Castes—  (Centrally Sponsored Scheme)  0 14.54	. 58 lakhs through real control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t	eappropriation in March 1 not been intimated (Jam	990 was mainly
Augmentation of provision by Rs. 1.  due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training Centres for Handicraft viz. Knitting, Stitching, Embroidery for Women belonging to Scheduled Castes—  (Centrally Sponsored Scheme)  0 14.54  R —7.54  Reduction in provision by Rs. 7.54	. 58 lakhs through real control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t	eappropriation in March 1 not been intimated (Jam	990 was mainly
Augmentation of provision by Rs. 1 due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training Centres for Handicraft viz. Knitting, Stitching, Embroidery for women belonging to Scheduled Castes—  (Centrally Sponsored Scheme)  O 14.54  R -7.54  Reduction in provision by Rs. 7.54  less grant received from the Government of 18.05—Mahila Ashram High School—	. 58 lakhs through real control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t	eappropriation in March 1 not been intimated (Jam	990 was mainly
Augmentation of provision by Rs. 1 due to revision of pay scales.  Reasons for the final saving of Rs.  02—Social Welfare—  103—Women's Welfare—  17.07—Setting up of Training Centres for Handicraft viz. Knitting, Stitching, Embroidery for Women belonging to Scheduled Castes—  (Centrally Sponsored Scheme)  O 14.54  R -7.54  Reduction in provision by Rs. 7.54  less grant received from the Government of 18.05—Mahila Ashram High	. 58 lakhs through real control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of t	eappropriation in March 1 not been intimated (Jam	990 was mainly

Augmentation of provision by Rs. 0.96 lakh through reappropriation in March 1990 wa mainly due to revision of pay scales.

Reasons for the final saving of Rs. 7.46 lakks have not been intimated (January 1991).

# Grant. No. 25-contd. . .

800—Other expenditure—			<del></del>
19.02-Financial assistance to	0		
Voluntary Welfare			
Organisation		, , , , , , , , , , , , , , , , , , ,	•
O 15.157	40.45	75,5	
R —5.00∫	10.15	10.66	+0.51
Reduction in provision economy measures.	n by Rs. 5 lakh through re	eappropriation in March 1990	was due to
Reasons for the final	excess of Rs. 0.51 lakh h	nave not been intimated (Januar	v 1991).
60—Other Social Security and Welfare programmes—	. ••	Alternation of the Control	22-j.
110—Other Insurance Schemes—			•
20.03—Scholarships/Stipends to students of Lower Income			
Group-		••	
O 7.00	7.00	3.78	<b>—3.22</b>
Reasons for the final sa	aving of Rs. 3.22 lakhs hav	ve not been intimated (January	y 1991).
21.03—Special Homes, Jalandhar—	· -		. `
O 5.46)		•	
R 0.39	. 5.85	<b>3.00</b>	-2.85
Reasons for the final sa	ving of Rs. 2.85 lakh; have	not been intimated (January 1	.991).
02—Social Welfare—	,		
102—Child Welfare—	•		-
22.02—Crash Nutrition Programme—		7.3	
Ο 15.41	·		
$\mathbf{R} \qquad -0.05$	15.36	13 ·18	2.18
Reasons for the final savin	ig of Rs. 2.18 lakhs have	not been intimated (January	1991).
101—Welfare of Handicapped—		, ,	•
23.04—Scholarships to Handicapp	ped		
(Centrally Sponsored Schen	ne)	•	-
O 2.00)			
R —1.00 }	1.00	0.05	0. <b>95</b>
Reduction in provision by number of beneficiaries.	Rs. 1 lakh through reapprop	priation in March 1990 was du	e to lesser

Reasons for the final saving of Rs. 0.95 lakh have not been intimated (January 1991).

104—Welfare of aged, infirms and destitutes—

24.02—Eradication of Beggary—

2 • 23

1.76

**--** 0 ·47

Reduction in provision by Rs. 1-33 lakks through reapprepriation in March 1990 was due to posts remaining vacant.

Reasons for the final saving of Rs. 0.47 lakh have not been intimated (January 1991).

02-Social Welfare-

800-Other expenditure-

25.01—Grant-in-aid to Social Welfare Advisory Board—

10.76

10.30

-0.46

Reduction in provision by Rs. 1.19 lakhs through reappropriation in March 1990 was due to economy measures.

101—Welfare of Handicapped—

26.05—Home for Mentally retarded children—

4.72

3.61

-1.11

Reasons for the final saving of Rs. 1.11 lakhs have not been intimated (January 1991).

2236-Nutrition-

02—Distribution of nutritious food and beverages—

101—Special Nutrition programmes—

27.02-Nutrition-

2.74.00

2,74.00

2.62 29

-11.71

Reasons for the final saving of Rs. 11.71 lakbs have not been intimated (January 1991).

	(iii) In the	following cases the	entire provision remai	ned unutilised i	
	Head	-	Total grant	Actual expenditure	Excess+
222	25—Welfare of Castes, Scheo and other Classes—	Scheduled luled Tribes Backward		(In lakhs of rupees)	•
0	l-Welfare of S Castes-	cheduled			:
27	7—Education—				."
1.20	Siaughter-hou	ve programme Goat-Sheep velopment of ses, flayers, l leather	:	-	
	(Centrally Spo	onsored Scheme)			- ;
	0	5,00.007			•
	R	<b>4,9</b> 0.co}	10.0Ö	••	- —10.00
to n	Reduction in con-sanction of the	provision by Rs he scheme,	. 4,90 lekhs through	resppropriation.in Man	rch 1990 was due
800	—Other expendi	ture—			-
2.06	-Conversion of into water bor	dry latrines ne latrines—		• • •	-
	0	68 ∙00 }			
	R	<b>68 ⋅00</b> }			•
of fui	Withdrawal of discount of the world with the with the Government of the with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the world with the	entire provision the	nough reappropriation	n in March 1990 was du	e to non-release
277-	Education—				
3.08-	-Conversion of into water born	dry latrines ne latrines—		-	i, lula Programa
	(Centrally Spon	sored Scheme)	••		•
	0	68 ·00 J			
	R	<b>—68 ∙0</b> 0 }	••	••	•
of Ce	Withdrawal of ontral share.	entire provision t	hrough reappropriation	in March 1990 was due	to non-release
l. 18–	Rehabilitation Scavengers—Pu Scheduled Cas Development an Corporation—	njab tes Land		u a nin Jack Jach –	
	O. R	55-00} —32-90}	<b>22</b> ·10		22 · 10
	V	—3∠·9UJ			

						ا حدا الدادد	n March	1000 **	ne due to
lesser	Reduction number of	in provision benefician	on by Rs32 ries.	2.90.1akhs.	through reappr	Obugue 1	II March	- 1330 N	
5.17-	Capital su enhanced Scheduled Developm Corporation	loan limit Castes La ent and Fi	and				-		٠,
	0	,	50.00		50 ⋅00		••		<b>—50 ∙00</b>
6.05-	-Grant to s parents ex unclean of (Centrally	ngaged in ecupation—	_			-		•	•
	0		42 ∙00 }		10.00		-		<b>—12.00</b>
	R	-	_30·00 <b>}</b>		12 .00		•• • •	-	—12.00
lesse	Reduction number of	n in pro f beneficia:	vision by E cies.	0 lekhs 1	hicigh reappro	cpriation i	in March	1990	was due to
<b>7.13</b> -	—Grants to students of engaged if occupation Jatis—	of parents n unclean	***		:				
	O		42:00		1,2 -00				<b>—12 ·00</b>
	·R		<b>—30 ·00</b> )			•			•
lesser	Reduction number of	n in provi: beneficiar	sion by Rs. ies.	30 lekhs	thicigh reapp	rc priatic n	in Masch	- 1950	was due to
8.10	—Post-Mat to Schedu students—	ded Castes							
	(Centrally	Sponsore	d Scheme)		-				•
	0	•	. 30 -00	-	-30 -00			-	<del>-:</del> 30∵00
	—Education —Award to Scheduled students—	brilliant Castes	•					-	
	0		27.20				- "		
,	R		<b>_27.20</b> }		••	-	• •		••
as th	The entire	e provisio as dropped	n of Rs. 27. i by the Pla	.20 lakhs v	vas withdrawn i artment.	through re	appropriati	ion in i	March 1990
10.19	Rehabili female S	tation of cavengers-	_				· .		
	(Centrally	Sponsord	Scheme)						
	0	•	24.367						
	R		—21.36 <b>)</b>		3.00		5 <b></b>	- " -	-3.00
	70 - 3 - 42				. 49			4	

Reduction in provision by Rs. 21.36 lakhs through reappropriation in March 1990 was due to lesser number of beneficiaries.

283—Housing—					<del></del>
11.02—Subsidy for C	Construction			-	-
of new houses Scavengers, Tar under the envir improvement of	aners etc.			·	•
Basties— O	-			•	1
R	20.00				
_ <del></del>	<b>—20.00</b> ∫			, ••	-
		lakhs was withdr lanning Departmen	awn through	. reappropriatio	n in March 1990
03—Welfare of Backw Classes—	ard				-
283—Housing—		•			
12.01—Construction of for Vimukat Ja	f houses ttis—:	•	•		
0	10.00		•		. v <u>.</u>
R	<b>—10.00</b> ∫		• •		• • •
The entire provis as the scheme was drop	ion of Rs. 10 ped by the Pla	lakhs was withdr nning Department.	awn through	reappropriation	in March 1990
01—Welfare of Schedul Castes—	•	• =		· ·	٠
277—Education—		-	-		
13.03—Construction of Residential Institu	f Ite—		-		- ' -
0	9.00	_		-	
R	<b>—1.00</b> ∫		.00	•••	8.00
Reduction in proremaining vacant.	vision by Rs.	l lakh through re	appropriation	in March 1990	was due to posts
800—Other expenditure-	_				•
14.07—One electric poi	int		•		-
connection to Scho Castes unelectrific Dharamsalas—	ed eantea				
0	5.00	_		_	
· R	0. <i>77</i>	5.	77	٠	~ —5.77
Augmentation of p to increase in fitting cha	rovision by Ra	s. 0.77 lakh throu	gh reappropri	lation in Marc	1 1990 was due
277—Education—			÷.	٠.	•
15:13—Scheme for setting of Institute for trate to Scheduled Case	ining	2		,	
candidates in Steno	graphy—				•
(Centrally Sponsor	•		•	· <u>-</u> -	· .
O 6.	00	6.00		• ••	6.00

	•	•	
16.11—Coaching for I.A.S./I.P.S. and Allied Services/LIC and Banking—	•		- 1-
(Centrally Sponsored Scheme)			
O 5.00 }	••	••	
The entire provision of Rs. 5 la as the scheme was dropped by the Go	khs was withdrawn through vernment of India	h reappropriation in	March 1990
17.07—Removal of Untouchability—		-	
(Centrally Sponsored Scheme)	i		
O 5.00	5.00		5.00
18.14—Grant-in-aid to Scheduled Castes for supply of improved tools and equipment to artisans engaged in manufacture of foot-wears—			:1).21 : -
(Centrally Sponsored Scheme)			
O 5.00 ]	2.50	818	<u>—2:50</u>
R —2.50 ∫	2-00		
Reduction in provision by Rs. to lesser number of beneficiaries.	2.50 lakhs through reapp	ropriation in March	1990 was due
19.15—Creation of Monitoring and education cell—		:	· · ·
(Centrally Sponsored Scheme)	• •	·	
$ \begin{array}{ccc} O & & & 2.75 \\ R & & & -2.65 \end{array} $	0.10	910	: —0 ₀ 10
Reduction in provision by Rs. 2 non-sanction of scheme.	2.65 lakhs through reappro	priation in March	1990 was duè to
20.06—Subsidy for the purchase of Medical and Engineering Books—			
. O 2.00	2.00		-2.00
21.01—Subsidy for the purchase of Medical, Engineering and Law Books—	1. 1 T	·	er füllsater
(Centrally Sponsored Scheme)			ž, 😩
O 2.00	2.00	410	-2.00
22.04—Girls Hostel—		÷	*1
(Centrally Sponsored Scheme)	•		
O 1.00	1.00	, 316	-1.00

1.00

800—Other ex	penditure—		.'	<del></del>
utensil:	for purchase of s for Scheduled Dharamsalas—	· · ·		
O R	1.00	••	••	
The enti	ire provision was withdra by the Planning Departme	wn through reappropriation nt.	n in March 1990 as	the scheme
03—Welfare of Classes—	Backward			
800—Other exp	enditure		* * * * * * * * * * * * * * * * * * * *	
24.01—Welfare Backwa Denotif	of other rd Classes/ ied Tribes—			
0	0.99	0.99		-0.99
2235—Social S Welfare	ecurity and			
02-Social We	lfare—			;
102—Child We	elfare—			
25.08—Integra Develor	ted Child oment Scheme—	1		·
(Centrall	y Sponsored Scheme)			
O	5,71. <b>76</b>	· E 70 1 A	•	5.50 14
R	6.38	5,78,14	•	5,78.14
Augment mainly due to	tation of provision by Rs payment of enhanced re	. 6.38 lakhs through reapent of buildings.	ppropriation in Marcl	n 1990 was
26. 10—Enforce Justice	ement of Juvenile Act, 1986—			
. (Central)	ly Sponsored Scheme)			
O	10.00	10.00	·	10.00
27.10—Enforce Justice	ment of Juvenile Act, 1986—			
0	10.00	10.00	en agen	-10.00

Reasons for non-utilisation of the entire prevision in the above cases (sr. nos. 1 to 27) have not been intimated (January 1991).

(iv) Excess occurred mainly	y under the following head	
Head	Total grant	Actual Excess+ Saving—
	(I)	n lakhs of rupees)
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—	·,	t en t
01—Welfare of Scheduled 11 and Castes—	त्यातः पुरुषः पुरुषः विद्वासन्तरीयः । स्टब्स	est film about the property of a con- matrix pinking of the things of the con- matrix pinking of the things of the con-
800—Other expenditure—		
1.01—Construction of Dharamsalas/ Chaupals—		Samuel Commence
ი 7.80ე		rdy by y yr
R 0.37 }	8.17	3,31.58 +3;23.41
Reasons for the final excess of Rs	. 3,23. 41 lakhs have not be	en intimated (January 1991).
277—Education—	, , ,	•
2.03—Award of Scholarship under the State Govern-, ment Post-Matric Scholarship to Scheduled Castes students studying in Evening Colleges—		
O 0.10	0.10	2,30.66 +2 <del>13</del> 0.56
Reasons for the final excess of Re	s. 2,30.56 lakhs have not b	een intimated (January 1991).
03- Welfare of Backward '	•	
Classes—  190—Assistance to Public Sector and other undertakings—	<i>;,74,</i> ;,	parak Lista
3.01—Subsidising the ninterest: payment on loans to be raised from Commercial Banks, Punjab Backward Classes Land Development and Finance Corporation—	r in a trail a tale of	S. In the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second
O 60.00	60.00	2,32.48 +1,72.48
Reasons for the final excess of Re	s. 1,72.48 lakhs have not b	cen intimated (January 1991).
01—Welfare of Scheduled Castes—		
001—Direction and Administration—		
4.01—Direction and Administration—	, t (rf	11 i f
1 72 123		,
R 10.00	1,83,13 _{ii}	3,33.85 +1,50.72

main allow	Augmentation ly due to imple ance to Govern	of provision ementation of ment employed		0 lakhs mission	through Report	reappro	priation; nent of	in March additional	1990 was dearness
-	Reasons for the	e final excess o	of Rs. 1,5	50.72 la		not been	inlimated	(January 1	991).
277_	Education—								
5.02-	-Scholarship for Matric Studer Scheduled Cast	nts of							
	0	1,80.00	-	1	,80.00	•	2,89.91	•	- <b>⊦1,09</b> .91
	Reasons for the	c final excess o	f Rș. 1,0	9.91 la1	ths have 1	not been	intimated	(Ja nuary	1991).
282	Health—		•		.;	•	•	<b>.</b>	·
6.(b)-	-Drinking Wate Wells	er			-	••	-		
	0	3.00			3.00		39.62	1	-⊦36.62
	Reasons for th	e final excess	of Rs. 3	36.62 la	akhs have	: . not been	intimated	.(January	1991).
277—	Education—								
7.07-	-Training in Ste	enography—	•		•	•			
	0	2.50ე	, ! .		1.90 · "			•	
	R	<b>⊸</b> 0. <i>6</i> 0}			1.90 · "		15.03		+13.13
lesser	Reduction in p	provision by Radents.	. C.60 1	akh thre	ough reap	propriatio	on in Mar	ch 1990 w	as due to
8.10-	Reasons for the Girls Hostel—	e final excess	of Rs. 13	. 13 laki	hs have no	ot been ⁱ in	timáted	(January 1	991).
	0	1.00 ,	ij		1.00		11.65		-1-10.65
	Reasons for the		•		chs have no	ot bean is	ntimated	(January 1	991).
2235-	-Social Security Welfare—	and '	. * ;		•				
01—R	ehabilitation—						. ,		
800	Other expenditu	T <b>c</b> —				` . :		,	
9.01-	-Training-cum-I Centres—	Protection				•	<u>.</u>	•	
	0	25.08Ղ	-		67.41		50,73		16.68
	R	42.33		. •.	4"	, '	50.75	1640	10.00
mainl	Augmentation y to clear the	of provision be supply order	y Rs. 42 of unifo	.33 laki rms of	s through Police D	ı reapproj opartmen	priationai t.	m∕March-l	990 was
	Reasons for the	e final saving o	Rs. 16.6	i8 lakhs	have not b	een intin	neted (·I	anuary 199	1).
10.02	—Gandhi Vanit School, Jaland					٤,	'& '	້ " . ເບັ	
	0	11.69)			15 5/	: []; -:		<u>.</u> 4	+14.69
-	<b>R</b> .	3,.87.	s esté		15.56	1.	30.25	-	T 14, 07

Augmentation of mainly due to revision	provision by Rs. 3 of pay scales.	.87 lakhs through	reappropriation in	March 1990 was
Reasons for the	final excess of Rs.	14.69 lakhs have n	ot been intimated	(January 1991).
02—Social Welfare-	., .			_
102—Child Welfare—			•	•
11.03—Family and Ch Welfare Program			,	· ·
<b>o</b> 1	ו2.11	14.14	23.32	-+-9.18
R	2.03	. 14,14	<b>43.J</b> £	79.10
Augmentation of mainly due to revision	provision by Rs. of pay scales.	2.03 lakhs through	reappropriation in	March 1990 was
Reasons for the	final excess of Rs.	9.18 lakhs have not	been intimated (Jan	mary 1991).
001—Direction and Administration—	_			
12.01—Directorate of Welfare—	Social , . ,			
0	23.84]	. 27.69	29.22	. 1 52
· R	3.85	. 27.09	<b>29.22</b>	+1.53
Augmentation o		3.85 lakhs through	reappropriation in	March 1990 was
Reasons for the	final excess of Rs. 1.:	53 lakhs have not bee	n intimated (January	<i>i</i> 1991).
102—Child Welfare—	,		•	•••
13.07—Implementation	of Children			
<b>O</b> .	16.47	•		•
R	4.42	20 ·89	19 · 49 ·	1 -40
•	provision by Rs. 4-4.	2 lakhi through reap	propriation in Marc	ch 1990 was mainly
01—Rehabilitation—				•
200—Other Relief Me	asur <b>es</b> —			_
14.01—Medical and Sa Mudhut Colonic			•	
0	1 ∙25 ე			
R	0.32	1.57	3.82	<b>-</b> +2 •25
Reasons for the	final excess of Rs. 2.	25 lakhs have not be	en intimated (Januar	y 1991).
02—Social Welfare—	·			
103—Women's Welfar	·e <del>···</del>	•		•
15.03—Home for Wido Destitute Wom Jalandhar—		. •	<i>:</i>	. ,
O	3, <i>51</i> 7	<u>_</u>	•	•
R	0.36	3.93	5.80	- <del> -</del> 1-87
Reasons for the f	inal excess of Rs. 1	.87 lakhs have not	been intimated (Janu	ary 1991).

<del></del>		conta.		
101-Welfare of	Handicapped-		<u>,                                      </u>	
16.01—Workshop	for the Handicapped—		•	
O	3⋅67ๅ			
R	. 0.48	4-15	4.93	+0.78
Reasons for	the final excess of Rs.	0.78 lakh have not be	en intimoted /Tameses	1001
101-Welfare of ]	Handicapped—		on memared (18 mary	1991).
17.09—State award	is to Handicapped—	•		
. О	0-207		•	
R	<b>-</b> 0 ·20 }	••	1 -48	+1-48
Withdrawal of the scheme.	of entire provision thro	ough reappropriation in	March 1990 was due	to non-sanction
Reasons for	the final excess of Rs.	1.48 lakhs have not be	en intimated (Tamiari	1001)
190—Assistance to	Public Sector		-11-11-15-0 (Buzunt)	1991).
18.02—Capital sub for loans weaker secti	to economically			
Ο	14.00	14.00	15-11	+1.11
Reasons for	the final excess of Rs.	1.11 lakhs have not be		
01—Rehabilitatio	n—.		· ·	1991).
001-Direction and	d Administration—			
19.01—Direction an	d Administration—			
0	5.20ገ _լ		•	
R	0 ∙06 ∫	<b>5.26</b> .	6 -22	- +0.96
Reasons for t	the final excess of Rs. 0.	96 lakh have not been	intimated (January 19	991).
20.09—Services for of care and	protection—			
O R	. 2.40\ 0.45 }	1.95	3.39	+1.44
Reasons for t	he final excess of Rs. 1	·44 lakhs have not bee	n intimated (Tanuary	10013
01-Rehabilitation			- morando (Jenidel A	1331).
200—Other Relief	Measures—			
1.02—Infirmaries,			•	
· •				•
Ο	3.937		•	
O R	3.93	3.90	4.90	+1.00

are <del>'</del>		-	
Handicapped—			•
for Handicapped—			
٥.1١٦	0.00	0.67	-⊦0.65
_0.09 <del>}</del>	0. <b>0</b> 2	<b>.</b>	•
the final excess of Rs. 0.65 la	akh have not been	intimated ( January 19	991).
- Iead	Total	Actual	Excess-!- Saving—
	grant	<del>-</del>	Paving—
		(In lakhs of rupees)	
rity and Welfare—			
are— .		•	
are—			
Child Welfare emes—			
••		4,35 - 45	+4,35.45
al Security and ogammes—			
rance 'Schemes—			
nked Insurance			
••	••	29.13	+29.13
r subsidising interest— -servicemen Corporation—			
	••	25.44	+25.44
Operation—Relief—	-		
•	••	2.80	+2.80
of Scheduled Castes, Tribes and other Classes—			
f Backward Classes-			
<b>-</b>	•		
n of Education among ally Backward Classes—			
••	••	<b>3,38.65</b> .	+3,38.65
of Seheduled Tribes—			
•••		<b>8</b> 8.89	+88.89
	for Handicapped—  0.11  -0.09  the final excess of Rs. 0.65 lases where expenditure was incurred are— are— are— are— are— al Security and ogammes— rance Schemes— anked Insurance  r subsidising interest— servicemen Corporation—  Operation—Relief—  of Scheduled Castes, Tribes and other Classes— f Backward Classes— an of Education among ally Backward Classes— ce to Public Sector and dertakings—  ce to Public Sector and dertakings—	for Handicapped—  0.11  0.02  -0.09  the final excess of Rs. 0.65 lakh have not been as where expenditure was incurred without provision and the final excess of Rs. 0.65 lakh have not been as where expenditure was incurred without provision are—  are—  are—  Child Welfare emes—  al Security and ogammes—  rance 'Schemes—  nked Insurance  r subsidising interest— servicemen Corporation—  Operation—Relief—  of Scheduled Castes, Tribes and other Classes—  and of Education among ally Backward Classes—  of Scheduled Tribes—  ce to Public Sector and dertakings—  of Scheduled Tribes—  ce to Public Sector and dertakings—	Andicapped—  for Handicapped—  0.11

7.02—Scheme for subsidising interest—Punjab Scheduled Castes Land Development Corporation—  0 71.12 +71.1  02—Welfare of Scheduled Tribes— 277—Education— 02—Refund of Examination Fee— 0 8.35 +8.3  01—Welfare of Scheduled Castes— 77—Education— 14—Pre-matric coaching to Scheduled Castes students— 0 6.45 +6.45  01—Pre-examination Coaching Scheme 1.A.S. Coaching Centre, Patiala— 0 3.68 +3.68  12—Economic Development— 02—Economic Development— 04—Refund of Examination Fee— 0 3.36 +3.36  77—Education— 04—Refund of Examination Fee— 0 0.65 +0.65  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  13—14—15—15—15—16—16—16—16—16—16—16—16—16—16—16—16—16—	7.02—Scheme for subsidising interest— Punjab Scheduled Castes Land Development Corporation—  O  02—Welfare of Scheduled Tribes— 277—Education— 8.02—Refund of Examination Fee— O  01—Welfare of Scheduled Castes— 277—Education— 9.14—Pre-matric coaching to Scheduled Castes students— O  10.01—Pre-examination Coaching Scheme L.A.S. Coaching Centre, Patiala— O  102—Economic Development— 11.02—Land for fodder and small industrial units— O  277—Education— 2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12.49 lakhs in the capitant of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant ex  235—Capital Outlay on Social Security and Welfare— 02—Social Welfare— 09—Investments in Public Sector and	•	25
Development Corporation—  O	Development Corporation—  O  O2—Welfare of Scheduled Tribes— 277—Education— 8 · 02—Refund of Examination Fee— O  O1—Welfare of Scheduled Castes— 277—Education— 9 · 14—Pre-matric coaching to Scheduled Castes students— O  10.01—Pre-examination Coaching Scheme 1.A.S. Coaching Centre, Patiala— O  102—Economic Development— 11.02—Land for fodder and small industrial units— O  277—Education— 2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 · 49 lakhs in the capitant of Rs. 6 · 12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant  235—Capital Outlay on Social Security and Welfare— 02—Social Welfare— 09—Investments in Public Sector and	•	25
O 71.12 +71.1  O2—Welfare of Scheduled Tribes—  277—Education—  O 8.35 +8.3  O1—Welfare of Scheduled Castes—  77—Education—  14—Pre-matric coaching to Scheduled Castes students— O 6.45 +6.45  O10—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O 3.68 +3.68  O2—Economic Development— O2—Land for fodder and small industrial units— O 3.36 +3.36  O4—Refund of Examination Fee— O 0 0.65 +0.65  have not been intimated (January 1991).  O 0.65 +0.65  have not been intimated (January 1991).  It is of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head Total Actual Except to Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head Total Actual Except to Rs. 6.12 lakhs obtained in March 1990 was injudicious.	O2—Welfare of Scheduled Tribes— 277—Education— 8 · 02—Refund of Examination Fee— O 01—Welfare of Scheduled Castes— 277—Education— 9 · 14—Pre-matric coaching to Scheduled Castes students— O 10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O 102—Economic Development— 11.02—Land for fodder and small industrial units— O 277—Education— 2.04—Refund of Examination Fee— O Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 · 49 lakhs in the capitant of Rs. 6 · 12 lakhs obtained in March 1990 was injudicious. Saving of Head Total grant  - examination Or Rs. 6 · 12 lakhs obtained in March 1990 was injudicious. Saving of Capital Outlay on Social Security and Welfare— 02—Social Welfare— 09—Investments in Public Sector and	•	25
77—Education—  Ol—Welfare of Scheduled Castes— Ol—Welfare of Scheduled Castes— 77—Education— 14—Pre-matric coaching to Scheduled Castes students— Ol—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— Ol—Economic Development— Ol—Land for fodder and small industrial units— Ol—Castes students— Ol—Education— Ol—Education— Ol—Education— Ol—Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12 49 lakis in the capital grant, the supplementary to f Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except	277—Education— 8 ·02—Refund of Examination Fee— O 01—Welfare of Scheduled Castes— 277—Education— 9 ·14—Pre-matric coaching to Scheduled Castes students— O 10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O 102—Economic Development— 11.02—Land for fodder and small industrial units— O 277—Education— 12.04—Refund of Examination Fee— O Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 ·49 lakhs in the capital of Rs. 6 ·12 lakhs obtained in March 1990 was injudicious. Saving of the capital in the capital of Rs. 6 ·12 lakhs obtained in March 1990 was injudicious. Saving of the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital in the capital capital capital in the capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capita	•	25
277—Education—  02—Refund of Examination Fee—  0	277—Education— 8 · 02—Refund of Examination Fee— O 01—Welfare of Scheduled Castes— 277—Education— 9 · 14—Pre-matric coaching to Scheduled Castes students— O 10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O 102—Economic Development— 11.02—Land for fodder and small industrial units— O 277—Education— 2.04—Refund of Examination Fee— O Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 · 49 lakhs in the capitant of Rs. 6 · 12 lakhs obtained in March 1990 was injudicious. Saving of Head Total grant ex 235—Capital Outlay on Social Security and Welfare— 02—Social Welfare— 90—Investments in Public Sector and	8.3,	35 +-8
Ol—Welfare of Scheduled Castes—  77—Education—  14—Pre-matric coaching to Scheduled Castes students— O	Ol—Welfare of Scheduled Castes—  277—Education— 9 14—Pre-matric coaching to Scheduled Castes students— O  10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O  102—Economic Development— 11.02—Land for fodder and small industrial units— O  277—Education— 2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 49 lakhs in the capitant of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant examination— 235—Capital Outlay on Social Security and Welfare— 02—Social Welfare— 90—Investments in Public Sector and	8.3	35 ₊₈
Ol—Welfare of Scheduled Castes—  77—Education—  14—Pre-matric coaching to Scheduled Castes students— O	Ol—Welfare of Scheduled Castes—  277—Education— 9 14—Pre-matric coaching to Scheduled Castes students— O 10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O 102—Economic Development— 11.02—Land for fodder and small industrial units— O 277—Education— 2.04—Refund of Examination Fee— O Reasons for incurring expenditure without provision of funds in the capital: (vi) In view of the final saving of Rs. 12 49 lakhs in the capitant of Rs. 6-12 lakhs obtained in March 1990 was injudicious. Saving of Head Total grant expenditure— 02—Social Welfare— 02—Social Welfare— 09—Investments in Public Sector and	8 <b>.</b> 3,	35 <del>+</del> -8
01—Welfare of Scheduled Castes— 77—Education— 14—Pre-matric coaching to Scheduled Castes students— 0 6.45 +6.45  0 6.45 +6.45  0 7—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— 0 3.68 +3.68  12—Economic Development— 02—Land for fodder and small industrial units— 0 3.36 +3.36  17—Education— 04—Refund of Examination Fee— 0 0.65 +0.65  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  13.36  13.36  13.36  13.36  13.36  13.36  13.36  14.36  15.36  16.41  17.36  18.36  18.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36  19.36	01—Welfare of Scheduled Castes— 277—Education— 9 14—Pre-matric coaching to Scheduled Castes students—  O 10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala—  O 102—Economic Development— 11.02—Land for fodder and small industrial units—  O 277—Education— 2.04—Refund of Examination Fee—  O Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant expenditure— 02—Social Welfare— 02—Social Welfare— 90—Investments in Public Sector and	8 <b>.</b> 3	35
77—Education—  14—Pre-matric coaching to Scheduled Castes students—  O	277—Education—  9 14—Pre-matric coaching to Scheduled Castes students—  O  10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala—  O  102—Economic Development—  11.02—Land for fodder and small industrial units—  O  277—Education—  2.04—Refund of Examination Fee—  O  Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital and of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in the capital in t	•	
14—Pre-matric coaching to Scheduled Castes students—  O	9-14—Pre-matric coaching to Scheduled Castes students—  O  10.01—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O  102—Economic Development— 11.02—Land for fodder and small industrial units— O  277—Education— 2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the 2) have not been intimated (January 1991). Capital: (vi) In view of the final saving of Rs. 12-49 lakhs in the capit ant of Rs. 6-12 lakhs obtained in March 1990 was injudicious. Saving o  Head  Total grant ex  235—Capital Outlay on Social Security and Welfare— 90—Investments in Public Sector and	••	
Ol—Pre-examination Coaching Scheme I.A.S. Coaching Centre, Patiala— O  12—Economic Development— O2—Land for fodder and small industrial units— O  17—Education— O4—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital grant, the supplementary t of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Expenses	10.01—Pre-examination Coaching Scheme 1.A.S. Coaching Centre, Patiala—  O  102—Economic Development— 11.02—Land for fodder and small industrial units—  O  277—Education— 2.04—Refund of Examination Fee—  O  Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capitant of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capit		
O 3.68 +3.68  1.A.S. Coaching Centre, Patiala— O 3.68 +3.68  1.2—Economic Development— O2—Land for fodder and small industrial units— O 3.36 +3.36  17—Education— O4—Refund of Examination Fee— O 0.65 +0.65 Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  ital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary to fRs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Expenses	I.A.S. Coaching Centre, Patiala—  O  102—Economic Development—  11.02—Land for fodder and small industrial units—  O  277—Education—  2.04—Refund of Examination Fee—  O  Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the capital cand in the		-
O2—Economic Development—  O2—Land for fodder and small industrial units—  O	O  102—Economic Development—  11.02—Land for fodder and small industrial units—  O  277—Education— 2.04—Refund of Examination Fee—  O  Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital cant of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of Head  Total grant  ex  235—Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and	-6.4	<b>1</b> 5 +6.
22—Economic Development—  02—Land for fodder and small industrial units—  0 3.36 +3.36  77—Education—  0 0.65 +0.65  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except to the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary in the capital grant and the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the following the	11.02—Land for fodder and small industrial units—  O  277—Education— 2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the 2) have not been intimated (January 1991).  Capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital and of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of the data and Welfare—  235—Capital Outlay on Social Security and Welfare— 02—Social Welfare— 90—Investments in Public Sector and		•
O  3.36  7-Education— O  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total  Actual  Except to	11.02—Land for fodder and small industrial units—  O  277—Education— 2.04—Refund of Examination Fee—  O  Reasons for incurring expenditure without provision of funds in the capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital and of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of the capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital	3-68	8 -+3.
O  7-Education—  O  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  ital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total  Actual  Except to the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following the final saving occurred under the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the following the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final saving occurred the final sav	O  277—Education—  2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the capital capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital ant of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of the capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital cap		
OHAM Refund of Examination Fee— OR Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except	2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the 2) have not been intimated (January 1991). Capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious.		-
O  Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary t of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except	2.04—Refund of Examination Fee— O  Reasons for incurring expenditure without provision of funds in the 2) have not been intimated (January 1991). Capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12 49 lakhs in the capital of Rs. 6 12 lakhs obtained in March 1990 was injudicious.	3.36	<i>б</i> +3.
Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary t of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except	Reasons for incurring expenditure without provision of funds in the 2) have not been intimated (January 1991).  Capital:  (vi) In view of the final saving of Rs. 12 49 lakhs in the capital ant of Rs. 6 12 lakhs obtained in March 1990 was injudicious. Saving of the dead to the capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital capital c	••	
Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to have not been intimated (January 1991).  ital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following Head  Total Actual Except	Capital:  (vi) In view of the final saving of Rs. 12-49 lakhs in the capital ant of Rs. 6-12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12-49 lakhs in the capital and Head  Total grant ex.  235—Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and		-
(vi) In view of the final saving of Rs. 12.49 lakhs in the capital grant, the supplementary to f Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving occurred under the following  Head  Total Actual Except	Capital:  (vi) In view of the final saving of Rs. 12.49 lakhs in the capital and of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 6.12 lakhs obtained in March 1990 was injudicious. Saving of Rs. 12.49 lakhs in the capital and Head Total grant exacts.  Total grant exacts.  Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and	0.65	<del>,</del> +0.4
Head Total Actual Excess to	Head Total grant ex  235—Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and		
A SOUTH LYCOM !	grant ex  235—Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and		JIIO TONOWIN
expenditure Saving	235—Capital Outlay on Social Security and Welfare—  02—Social Welfare—  90—Investments in Public Sector and		Excess-+ Saving
	02—Social Welfare— 90—Investments in Public Sector and	lakhs of rupe	
and Welfare—	90—Investments in Public Sector and	·, · .	-
and Welfare— —Social Welfare—	other Undertakings—	•	
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—	02—Share Capital contribution to PUNWAC—Investment—		G C C
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to	(Centrally Sponsored Scheme)	- 1	. • • •
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to PUNWAC—Investment—  (Centrally Sponsored Scheme)	Ο 6.37 ]	'i j	
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to PUNWAC—Investment—  (Centrally Sponsored Scheme)	12.49		—12:49 annary 1991).
Savin expenditure Savin	other Undertakings—  .02—Share Capital contribution to	the above cas  pital grant, the cocurred und  Actual expenditure  lakhs of rupe	the supplementer the followards (Serial nos.)
Constant Outlant Outlant to Constant Control of Constant Control of Constant Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of	02—Social Welfare— 90—Investments in Public Sector and	takus of rupe	ees)
—Capital Outlay on Social Segurity	90—Investments in Public Sector and		
and Welfare—	90—Investments in Public Sector and	· .	
and Welfare—	i a reat-a marat Blin	·,ı · · ·	-
and Welfare— —Social Welfare—	other Undertakings—	•	
and Welfare— —Social Welfare— —Investments in Public Sector and			$\epsilon_{i} = \epsilon^{*}$
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—	PUNWAC—Investment—	•	
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to		- , `	. • • •
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to PUNWAC—Investment—			•
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to PUNWAC—Investment—  (Centrally Sponsored Scheme)	O 6-37 ]	11.1	
and Welfare—  —Social Welfare—  —Investments in Public Sector and other Undertakings—  —Share Capital contribution to PUNWAC—Investment—  (Centrally Sponsored Scheme)	1	L. 1	<b>6.00</b>

Grant No.	26-State Legislature	ı i	
		Actual expenditure	Bxcess-+ Saving—
Пачатия с	Rs.	A Charles	-
Revenue:		، مدامیلاندان - مدامیلاندان	
Major head:		•	<u>.</u>
2011—Parliament/State/Union Territory Legislatures Voted—		- du h. h. h. i m'	· · · · · · · · · · · · · · · · · · ·
Original 2,16,32,000	2,16,32,000	1,41,55,200	<b>74.76.800</b>
Supplementary	·		
Amount surrendered during the year	-	3. 1 1 2	
(March 1990)	. !	majdu ki jiliya 1	38,63,000
Charged—	J.	1	•
Original - 1,62,000			907 7 10
Supplementary	<b>1,62,000</b>	<b>72,290</b>	
-		tanista (ili. 1	
Amount surrendered during the year (March 1990)	•	•	60,000 °
(March 1990)		2. 1.74	
Notes and comments—		ab Tr	•
Notes and comments—  (i) Rupees 38.63 lakhs were surrende was Rs. 74.77 lakhs.		imate saving in t	he voted grant
Notes and comments—  (i) Rupees 38.63 lakhs were surrend was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part	ly set off by excess und	imate saving in t	he voted grant s mentioned in
Notes and comments—  (i) Rupees 38.63 lakhs were surrende was Rs. 74.77 lakhs.	ly set off by excess und  Total	imate saving in t er another head a	he voted grant s mentioned in Excess-
Notes and comments—  (i) Rupees 38.63 lakhs were surrender was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—	ly set off by excess und  Total grant	imate saving in t er another head a Actual : : expenditure	s mentioned in  Excess - Saving
Notes and comments—  (i) Rupees 38.63 lakhs were surrender was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head	ly set off by excess und  Total grant	imate saving in t er another head a  Actual expenditure  (In lakhs of ru	s mentioned in  Excess - Saving
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:  Head  02—State/Union Territory Legislatures—	ly set off by excess und  Total grant	imate saving in t er another head a  Actual expenditure  (In lakhs of ru	s mentioned in  Excess - Saving
(i) Rupees 38.63 lakhs were surrend was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—	ly set off by excess und  Total grant	imate saving in t er another head a  Actual expenditure  (In lakhs of ru	s mentioned in  Excess - Saving
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:  Head  02—State/Union Territory Legislatures—	ly set off by excess und  Total grant	imate saving in t er another head a  Actual expenditure  (In lakhs of ru	s mentioned in  Excess - Saving
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  1.01—Legislative Assembly—  0 1,07.98	ly set off by excess und  Total grant	imate saving in the eranother head a Actual expenditure	he voted grant  s mentioned in  Excess-1- Saving-
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  1.01—Legislative Assembly—	Total grant  38.76	imate saving in the cranother head a capenditure (In lakhs of rug) 9,87	he voted grant  s mentioned in  Excess-Saving-  pees) 28.89
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  1.01—Legislative Assembly—  O 1,07.98  R —69.22	Total grant  38.76  lakhs through reapproparties (Rs. 68 lakhs) and economic	imate saving in the cranother head a compenditure (In lakhs of rust) 2.2.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	he voted grant  s mentioned in  Excess-Saving-  pees) 28.89
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  0 1,07.98  Reduction in provision by Rs. 69.22 due to dissolution of Punjab Vidhan Sabha	Total grant  38.76  lakhs through reapproparties (Rs. 68 lakhs) and economic	imate saving in the cranother head a compenditure (In lakhs of rust) 2.2.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	he voted grant  s mentioned in  Excess-Saving-  pees) 28.89
(i) Rupees 38.63 lakhs were surrendered was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  O 1,07.98  Reduction in provision by Rs. 69.22 due to dissolution of Punjab Vidhan Sabha Final saving was mainly due to dissolution of 2-Discretionary grants by the	Total grant  38.76  lakhs through reapproparties (Rs. 68 lakhs) and economic	imate saving in the cranother head a compenditure (In lakhs of rust) 2.2.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	he voted grant  s mentioned in  Excess-Saving-  pees) 28.89
(i) Rupees 38.63 lakhs were surrend was Rs. 74.17 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  O 1,07.98  R	Total grant  38.76  lakhs through reapproparties (Rs. 68 lakhs) and economical solution of Punjab Vidha	imate saving in the cranother head a Actual expenditure (In lakhs of rug) 9,87  riation in March omy measures (Rs. n. Sabha.	he voted grant  s mentioned in  Excess + Saving —  pees)  —28.89  1.990 was mainly 1.14 lakhs).
(i) Rupees 38.63 lakhs were surrend was Rs. 74.77 lakhs.  (ii) Saving in the voted grant (part note (iii) below) occurred mainly under:—  Head  02—State/Union Territory Legislatures—  101—Legislative Assembly—  O 1,07.98  R 1,07.98  Reduction in provision by Rs. 69.22  due to dissolution of Punjab Vidhan Sabha Final saving was mainly due to dissolution Officers—	Total grant  38.76  lakhs through reapproparties (Rs. 68 lakhs) and economic	imate saving in the cranother head a compenditure (In lakhs of rust) 2.2.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7	he voted grant  s mentioned in  Excess-Saving-  pees) 28.89

۶.

(iii) Excess occurred under :-

# Grant No. 26-concld.

· Head ·		Total grant	Actual expenditure	Excess+ Saving—
103—Legislative Sec	rctariat—	(	In lakhs of rupees)	
01—Legislative Secre				
o	1,03.69]			
R	31-05	1,34.74	1,29.42	5.32
	nent amployees (Rs. 2)	1.05 lakhs through rear of revision of pay scales 1.09 lakhs) and charanc	0700 Gapust of -1114	:
Final saving waving wavidhan Sabha and rafixation of pay of each	10U-CITAWAL OF AFICATE OF	remaining vacant on a n account of proficiency	ccount of dissoluti stepping up on ac	on of Punjab count of non-
(iv) Saving in	the charged appropriat	ion occurred mainly unde	x :—	
Head		Total appropriation	Actual expenditure	Excess-+- Saving
			In lakhs of rupees)	- '-
02—State/Union Ter Legislatures—	ritory		•	. 7
101-Legislative Asse	embly—	•		
01-Legislative Asse	mbly—		9	
O R	1.61 0.60	1.01	0 •72	-á.29
Reduction in p	rovision by Rs. 0.60 l. Punjab Vidhan Sabha.	ıkh through reappropria	tion in March 1990	was mainly

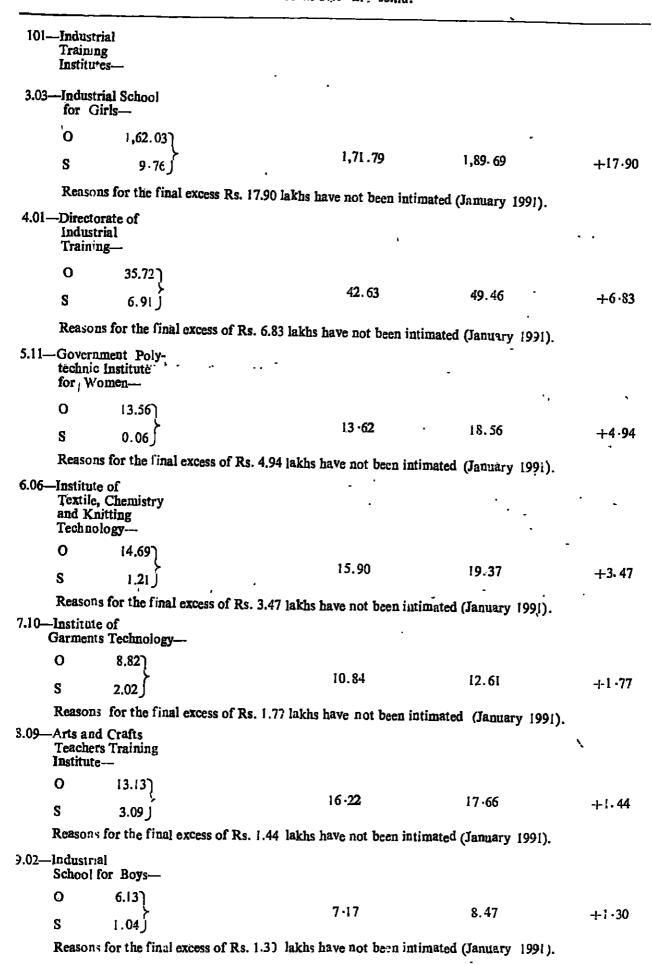
Grant No. 27—Technical Education and Industrial Training						
	Total grant/ appropriation	Actual expenditure	Excess+ Saving—			
•	Rs.	Rs.	Rs.			
Revenue:		•	•			
Major heads:						
2203—Technical Education,	•					
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and		•				
2230—Labour and Employment						
Voted-		-				
Original 19,42,31,000	22,50,44,000	20,46,15,657	<b>2,04,28,343</b>			
Supplementary 3,08,13,000	<i>22,30,</i> 177,000		zio ilean e			
Amount surrendered during the year (March 1990)			3,31,000			
Charged—						
Original 1,00,000	1,00,000		1,00,000			
Supplementary	1,00,000	•••				
Amount surrendered during the year			419			
Capital:		•				
Major head:		•				
4250—Capital Outlay on other Social Services—						
Original 31,69,000	33,63,000	22 63 152	847			
Supplementary 1,94,000 J	33,03,000	33,62,153	<del></del>			
Amount surrendered during the year						
Notes and comments—			•			
Revenue:						

- (i) In view of the final saving of Rs. 2,04.28 lakhs in the voted grant, the supplementary grant of Rs. 3,08.13 lakhs obtained in March 1990 proved excessive.
- (ii) Rupees 3.31 lakhs were surrerdered in March 1990; ultimate saving in voted grant was Rs. 2,04.28 lakhs.
  - (iii) The entire charged provision remained unutilised.

			_	
(iv) Saving in the note (v) below) occurred	e voted grant (par d mainly under :—	tly set off by excess un	der other heads	as mentioned in
Head		Total grant	Actual expenditure	Excess + Saving—
2230-Labour and Emplo	oyment-		(In lakhs of rug	rees)
03—Training—			1	
003—Training of Craftsm Supervisors—	en and			
1.01—Training of Crafts	men			
(Centrally Sponsor	ed Scheme)			
• 0	1,78.00			
S	13.57	1,91.57	62.65	-1,28.92
Reasons for the fin	ual saving of Rs. 1,2	8.92 lakhs have not bee	en intimated (Janu	IS TO 10011
2203—Technical Education	n—			
105—Polytechnics—				
2.01—Government Polyte	chnics—			-
(Centrally Sponsor	ed Scheme)			
8	79.56	79.56	9.17	<b>—70.39</b>
3.01—Government Polytee	chnics—		••••	-70.37
0	2,43.24			,
S	27.41	2,70.65	2,01.88	68 <b>.77</b>
4.02—Assistance to Non-timent Polytechnics—	Govern-	•		
0	1,39.10)	•		
S	10.30	1,49.40	1,28,41	20.99
107—Scholarships—			•	
5.01—Merit-cum-Means So ships to Students—	cholar-	1		
0	4.56	4.56	1.22	3.34
Reasons for the fin intimated (January 1991).	al saving in the	above four cases (serie	al nos. 2 to 5) h	
112—Engincering/Technica Colleges and Institu				
7.03—Setting up of Insti Entrepreneurial and ment Development—	Manage-	·	·	
o	1 -00	1.00	••	<b>1</b> ·00
The entire provision intimated (January 1991).	n in the above case	e remained unutilised, r	easons for which h	ave not been

. <u> </u>				
2225—Welfare of Castes, Schedu and other	Scheduled led Tribes Backward		·	-
01—Welfare of Sch Castes—	eduled			
800—Other expenditu	17 <del>6</del>	·		•
8.02—Contribution 1 Training Cent	o Industrial res—			1
o	43.17	55 •63	28.46	<b>27</b> .1 <i>T</i>
S	12.46			
Reasons for th	ne final saving of Rs. 27.1	7 lakhs have not be	eon intimated (Ja	nuary 1991).
	ccurred mainly under: : —			
Head		Total grant	Actual expenditure	Excess+ Saving-
**	• •		(In lakhs of ru	pees)
9999 T Laurand T	and an earth-			-1.1
2230—Labour and H	;mрюушелі—			5, 411.5
03—Training—				•
101—Industrial Tra- Institutes—	ining	ţ.		
1.04—Institutes of Technology—	Textiles		···.	\$ 9.5
	gp 140 <b>16.23</b> ] 設化。	. •	` <b></b>	
/" -:- ·O	· · · · · · · · · · · · · · · · · · ·	19.35 🤃	<b>58.66</b>	+39.31
S	3,12]		**************************************	
Reasons for	the final excess of Rs. 39.3	31 lakhs have not ba	en intimated (	January 1991).
,003—Training of C and Supervis	raftsmen ors—			
2.01—Training of C	Craftsmen—	_		,
0	8,16.35	·		: -
S	1,10.02	9,23.06	9,56.72	+33.66
R	-3.31 \\ \frac{1}{2} \]	•	**	•
Padviction is	n provision by Rs. 3.31 lon of plan scheme by the	akhs through reappro e Government.	opriation in Mar	ch 1990 was mainly
GRE IN THE RETICES	W at him serente of m		.:	

Reasons for the final excess of Rs. 33.66 lakhs have not been intimated (January 1991).



# Grant No. 27-concld.

			•	•
102—Apprenticesh Training—	и́р		1	
10.01—Apprentice Training—	eship			-
Ū	<b>26.</b> 97 }	31.94	33- 21	+1 -27
S	4.97 ]	ti ti	j	_
Reasons fo	or the final excess of	Rs. 1.27 lakhs have not been in	timated (January 199	1).
101—Industrial Training Institutes—				·
11.05—Work Cer Rajpura—	atre,			
0	9.67	11· <b>2</b> 2	12.35 ·	+1.13
	`1.55 <i>}</i> -	' ,	, min a sette	
Reasons f	or the final excess of	Rs. 1.13 lakhs have not been int	imated (January 1991)	
2203—Technical Education	· · · · · · · · · · · · · · · · · · ·			•
112—Engineerin Technical and Institu	Colleges		·	
12.02—Setting u new Engi College a Bhatinda	ineering t			,
O	10.00	10.00	19.10	. +9.10
Reasons		of Rs. 9.10 lakhs have not been	intimated (January 1	991).

# Grant No. 28

`		Grant No. 28	Tourism and Cultural Affa	irs	
			Total 'grant/ appropriation Rs.	Actual expenditure	Excess+
Revenu	1e ;		RS.	Rs.	Rs.
Major	heads:				
	Art and Culture and				
3452—	Tourism				
•	Voted-				
(	Original	1,97,23,000			
5	Supplementary	15,94,000	2,13,17,000	2,13,61,145	+44,145
Amoun	t surrendered d	luring the year		•	••
(	Charged—				
Ć	Original	<i>1,85,000</i>	•		
S	Sup <b>plemen</b> tary	}	1,85,000	13,900	<i>—1,71,100</i>
Amount	surrendered du	ring the year			
Capital	:				
Major :				•	
	Capital Oútlay n Tourism			•	
C	Original	1,67,50,000 Ղ		•	
S	upplementary	46,78,000	2,14,28,000	1,01,84,000 -	-1,12,44,000
Amount	surrendered du	ring the year			••
Revenue	);			•	
(i			ted grant requires regulari		
(iii) and	i) Excess in t l(iv) below) occ	he voted grant (par curred mainly under	rtly set off by saving under the following heads:—	rother heads mention	nèd in note
	Head		Total	Actual	Excess+
			grant	expenditure (In lakhs of rupees	Saving—
2205—A	rt and fulture—	1 *		/1 O. 1 about	,
_	chaeology	•	•		
	onservation of				
	ncient and listorical			•	
M O	Ionuments—	25.00	25.00	75:00	. 50. 00
_		•	23.00 50 lakhs have not been int		+50.00 ⊋().
	chaeology and		/		·1- <b>/</b> -
A:	rchaeological urvey—		•		•
0		26.20	26.20	28.89	+2.69

Reasons for th	e final excess of	Rs. 2.69 lakhs	have not been	n intimated (January	1991).
7-Museums-		• •			
01—Museums—	•	•			
. 0	31.12		31.12	33.17	+2.05
	he final excess of	Rs. 2.05 lakh	s have not bee	n intimated (Januar	y 1991).
3—Archaeology—					
	•	·			
03—Archaeologica operations— Excayations	and	, av	~		
explorations-		•	5.00	6.48 . ·	
0	5.00			• •	• •
Reasons for	the final excess o	f Rs. 1.48 lak	hs have not be	en intimated (Janu	ary 1991).
205—Art and Culture—	the 2.	. ~		,	· 4 'A <u>.</u>
07—Museums —				± * *14	an the second of the second
	lit.190				آن ده رژن در م
00—Other expend					46.
5.02—Implementat the Antique	ties and			· ·	indum Grand (1965) Standard (1965)
Art Treasur	res Act,			• .	- Jr
· o	2.83		2.83	3.43	+0.0
	the final excess	of Rs. 0.60 la	kh have not b	een intimated (Janu	ary 1991). 🧀 👉 .
		• •	• .	<u> </u>	6 . T · · ·
(iii) Savin	g in the voted gra	int occurred in		and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	
Head	1. 1-jb	**************************************	Total grant	Actual expenditure	Excess Saving
÷. 6	or and the			(In lakhs of rupees)	· · · · · · · · · · · · · · · · · · ·
· .			•	•	* (
2205-Art and C	Culture—				
102—Promotion Art and C	of Culture—	•		•	Yel.
' 1''11Holding o	f Musical	.4 :	•		i i nok.
and Cultur	ral conferences/ and celebration	$E_{\rm sol} = 0$	n 1931 1, 1	* 4 <i></i>	1 4 4.
of Festiva					

# Grant No. 28 contd.

~	gy—		Samuel Action 5
2 ·06—Strengthen Technical a Administrat	and tive		Est 15 m Colorum of the color death for the
. Staff of Ar- logy Depart	chaeo-	3 .	= — Asul fer वस्तुता
0	8-00	8-00	
Reasons for	the final saving	of Rs. 7.87 lakh: have	0 13 1 1 1 1 7 7 8 e not been intimuted (Junuary 1991).
102-Promotion of Art and Cul	O1		o dor been intimited (Jinuary 1991).
3.02—Strengthen Cultural Af	ing of fairs—		and very
- 0	I •83]	•	eo ·
S	7·27J [}]	9-10	3 • 79
Reasons for	the final saving of	Rs. 5.31 lakhs have no	ot been intimated (January 1991 ).
107—Museums—		•	. (Janutry 1991 ).
I 02—Administrativ Technical Sta	ve and	(27) ( 7 th ) =1	कर्ण करीर प्राप्त के के हैं। इ.
O	4 · 00	· . 4.00	and the second second
Descore for t		•	not been intimated (January 1991).
Art and Cultu			- 1 - 4 3- 3 J.
·07—Grant-in-aid t institutions en in promotions	0 gaged		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
·07—Grant-in-aid t institutions en	0 gaged	5•00	·
·07—Grant-in-aid t institutions en in promotions and Culture— O	so gaged of Art 5.00	5·00	 2·47
•07—Grant-in-aid t institutions en in promotions and Culture— O Reasons for the	of Art  5.00  clinal saving of R	Rs. 2.53 lakhs have no	·
•07—Grant-in-aid t institutions en in promotions and Culture— O Reasons for the	of Art  5.00  clinal saving of R	Rs. 2.53 lakhs have no	2.47 —2.53 of been intimated (January 1991)
·07—Grant-in-aid t institutions en in promotions and Culture— O Reasons for the (iv) In the for	of Art  5.00  clinal saving of R	Rs. 2.53 lakhs have no ne entire provision r Total	2.47 —2.53  of been intimated (January 1991).  emained unutilised but no amount was  Actual Excess 4
O7—Grant-in-aid to institutions en in promotions and Culture—  O  Reasons for the (iv) In the forendered:—  Head  6—Art and Culture—	of Art  5.00  c final saving of Following cases the	Rs. 2.53 lakhs have no ne entire provision r Total	2.47 —2.53  of been intimated (January 1991).  emained unutilised but no amount was  Actual Excess +  expenditure Saving—
O7—Grant-in-aid to institutions en in promotions and Culture—  O Reasons for the (iv) In the forendered:—  Head  6—Art and Culture—  2—Promotion of A and Culture—	of Art  5.00  c final saving of Following cases the	Rs. 2.53 lakhs have no ne entire provision r Total	2.47 —2.53  of been intimated (January 1991).  emained unutilised but no amount was  Actual Excess +  expenditure Saving—
O7—Grant-in-aid t institutions en in promotions and Culture— O Reasons for the (iv) In the forendered:— Head  O—Art and Culture— 2—Promotion of A and Culture— 3—Strengthening of Technical and Administrative	so gaged of Art  5.00 c final saving of R collowing cases the	Rs. 2.53 lakhs have no ne entire provision r Total	2.47 —2.53  of been intimated (January 1991).  emained unutilised but no amount was  Actual Excess +  expenditure Saving—
O7—Grant-in-aid t institutions en in promotions and Culture—  O  Reasons for the  (iv) In the forendered:—  Head  O5—Art and Culture—  2—Promotion of A and Culture—  O3—Strengthening of Technical and Administrative Wings—	so gaged of Art  5.00 c final saving of R collowing cases the	Rs. 2.53 lakhs have no ne entire provision r Total	2.47 —2.53  of been intimated (January 1991).  emained unutilised but no amount was  Actual Excess +  expenditure Saving—

2.08—Preparation of Video Cassettes for preservation and Projections of Punjal Cultural heritage—	b			,
0	10.58	10.58	er a light	. —10.58
3.09 State Film Awards to the best Punjabi Films—		· · · · · · · · · · · · · · · · · · ·	. f	
0	3.00	3.00	. ••	3.00
4.10—State Awards to performing Artists—	•			
<b>o</b>	1.00	·1.00	• ••	1.00
5.05—Punjabi Culture Centre at Delhi	• •	•		
o ,, .	1.00	1.00	••	1.00
mated (Tanuary 1991).		vision in all the above occurred mainly under		not been inti-
. Head		Total grant	Actual expenditure	Excess+- Saving
•			In lakhs of rupees)	),
3452—Tourism—			-	:
80—:General—	_			
001—Direction and Administration—				
01—Direction and Administration—			• .	•
· O.	1.75	1.75	0.14	-1.61
Reasons for the fina	al saving of Rs. 1	61 lakhs have not been	intimated (Januar	y 1991).
Capital:		• •	-	1 2 2 2
lakhs obtained in March	1990 proved excess	Rs. 1,12.44 lakhs, the ive.	supplementary gra	nt of Rs. 46.78
(vi) Saving occurre Head	onamiy unoci .—	Total grant	Actual expenditure	Excess Saving
			(In lakhs of rup	5. ees)
5452—Capital Outlay on Tourism—				***
800—Other expenditure—			_	4
1.02—Acquisition and Development of land for Yatri Niwas at Jalanchar—	8		• •	
(Centrally Sponsored	d Scheme)	•	•	
0	12.00	30.00	20.00	<b>—10.00</b>
S	18.00	_ 50.00	20.00	-10.00
Reasons for the fir	nal saving of Rs. 1	0 lakhs have not been	intimated (January	1991).

# Grant No. 28—concld.

<del></del>		Grant No. 28—coi	ncid.	
2.01—Providing amenities truction of	wayside and cons- of Log Huts—			
	Sponsored Sche	(ema		
O S	14.00)			
D.	13.00	27.00	20.00	7.00
Reasons for	the final saving	of Rs. 7 labbe have	been intimated (January 1	<b>⊸</b> 7.00
3.04—Training o and familia tours—	of staff arisation	, rewrite tiede flot	been intimated (January 1	991).
ο	2.00	0.00	• •	-
Reasons for		2.00	1.00	—i.òo
(viii) In the	following arms	of Rs. I lakh have not	been intimated (Janiary 199	91).
rendered :-	TOTOWING CHEES	the entire provision rema	ined unutilised but no am	ount was sur-
Head	· .	Total grant	Actual expenditure	Excess+ Saving—
5452—Capital Outlay Tourism—	y on		(In lakhs of rupees)	
800—Other expend	iture			
1.03—Setting up of cum-convention at Chandigarh	Hotel-		• • • • • • • • • • • • • • • • • • • •	•
0	50.00	50.00		
2.01—Providing wa amenities and construction Log Huts—	d	30.00		. <b>50.00</b> .
0	20.00	20.00		
3.02—Acquisition a Development land for Yatr Niwas at Jala	of ti	-5.00	•• •	20.00
0	20.00	20.00		
4.04—Fairs and Festivals—		-		20.00
(Centrally Spo	nsored Scheme)		•	
0	3.00	3.00	•	_
Reasons for the amated (January 1991	non-utilisation		ne above four cases have	-3.00

### Grant No. 29

			Grant I	No. 29—Transport		. <u>]a</u>	ret.	`O :
				Total grant/ appropriation	ē	Actual xpenditure	*. **.	Excess-F- Saving-
				Rs.		Rs.	רז	Rs.
	Revenue :	CC G	•			ing and the second		
Major	heads	ed, termin n	of the f	the second	. 15	i - " <u>il</u> i e'	•	17
	Council of M						•	•
2041—	Taxes on Vel	nicles,						
-2053—	Civil Aviation	n and (1.1		· :				:
	Road Transp			responding to	1., e 1	1 1.4.	•	•
	Voted	•	g- r-, -	e transport en er	::		;	,
	Original	91,60,12,000		1 00 10 02 000	1 09	3,06,05,465		<b>—4,86,53</b>
st x <u>L</u> a 147	Supplemen-	16,50,80,000		1,08,10,92,000 ::: %	1,00	,,00,00,100		1,00,00
	Amount suri	endered during t	he year			: .		
	Charged-					٠٠, عدر.		_1,4 *
	Original	50,80,000		50,80,000		28,50,300	· · ·	_22,29,70
	Supplemen- tary	ر						
ر. د	Amount Suri	endered during ti	he year (.	March 1990)				10,40,00
G!4			•			•	-	
Capita 5053—	a . _Capital Outl Civil Aviatio	ay on						ı
#0 <i>=</i> #	-Capital Out			. *				
<b>9</b> 0⊃⊃	Road Trans	port and	•			-		
7055-	Loans for I Transport—	Road					•	
ne vie	Original	20,41,00,0007		39,41,00,000		39,41,09,63	7 .	+9,6
		19,00,00,000		35,41,00,000			•	
	Amount sur	rendered during	the year			:	•	
Notes	s and comme					•		
	aue: . , ,	•			. ;		•	
, -, -, -, -,		rur		7 lakhs over the			nlements	v grant

## Grant No. 29-contd.

(ii) Saving in the in note (iii) below) occu	voted grant rred mainly	(partly counte, under the follo	balanced by exc wing heads :—	ess under other head	ls mentioned
Head			Total grant	Actual expenditure	Excess+ Saving—
3055—Road Transport—			· · · · · · · · · · · · · · · · · · ·	(In lakhs of rupees	B)
•				•	_
201—Government Trans Services—	port				
Punjab Roadways—				··· 1	
1.02—Punjab Roadways, Amritsar-II			[£.	!	-
0	4.49.54)		•		
S R	4,49,547; 64.55.} —32.80J	1	4,81.29	4,77.02	-4.27
Reduction in provisit (i) less coverage of mileag lakhs) (iii) decrease in rent lakhs), (v) non-maturity of (Rs. 1.50 lakhs), (vii) econo lakh) and (ix) lesser contriby excess mainly due to incomplete the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the contribution of the c	rates and t claims by my measures bution to Mo	axes (Rs. 4.15 the Court (R (Rs. 1.40 lal	lakhs), (iv) less j s. 1.50 lakhs), (khs), (viii) decre	purchase of spare part (vi) non-receipt of una ase in interest charge	nd (Rs 8.46 ts (Rs. 3.59 iform cloth
Reasons for the fina	l saving of ]	Rs. 4.27 lakhs	have not been	intimated (January 19	991).
2.08—Punjab Roadways, Moga—		<b>-</b> ,	;		, , , , , , , , , , , , , , , , , , ,
0	1 22 147	-			
· S R	4,33,14) 59,60 20.39	•	4,72.35	4,66.84	5.51
Reduction in provision due to (i) less contribution to Motor Transport Reser (Rs. 3.69 lakhs, (iv) decrea spare parts (Rs. 1.47 lakhs) (Rs. 10.07 lakhs) and (ii) is	ve Fund (Ins se in interest partly set o	) (Rs. 4.17 charges (Rs. 2)	lakhs), (iii) decr .95 lakhs) and mainly due to	rease in rent, rates  (v) decrease in p	ontribution and taxes
Reasons for the final	saving of R	8 5 51 lakhe 1	nave not been in	timated ( Tempera 1	001
001—Direction and Administration— 3.05—Construction Cell—				-	
0	21.52		21.52	. ,	<b>2</b> 1.52
Reasons for non-utilis 201—Government Transpor		entire provision	l have not been i	ntimated (January 1	
Services		•		• • • • • • • • • • • • • • • • • • • •	•
Punjab Roadways—4.16—Punjab Roadways,	•		أس الم	· · · · .	
Patti—					
0	2,79.21		ር _{የነ} ሚ ን		
<b>S</b>	64.34.		3,28.75	3,22,59	<b>. </b> 6.16
R	14.80 J		•		
			L		

Reduction in provision by Rs. 14.80 lakhs through reappropriation in March 1990 was mainly due to (i) less coverage of mileage (Rs. 10.84 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 8.39 lakhs) and (iii) decrease in rent, rates and taxes (Rs. 2.41 lakhs), partly set off by excess mainly due to (i) payment of more claims awarded by the Court (Rs. 3 lakhs), (ii) increase in purchase of spare parts (Rs. 2.26 lakhs) and (iii) increase in the rates of daily allowance (Rs. 1.30 lakhs). allowance (Rs. 1.30 lakhs).

Reasons for the final saving of Rs. 6.16 lakhs have not been intimated (January 1991).

### 5.13—Punjab Roadways, Newan Shahar-

Reduction in provision by Rs. 18.43 lakhs through reappropriation in March 1990 was mainly due to (i) less purchase of spare parts (Rs. 12.08 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 8.26 lakhs), (iii) decrease in rent, rates and taxes (Rs. 4.46 lakhs) and (iv) non-receipt of uniform cloth (Rs. 1.03 lakhs), partly set off by excess mainly due to (i) increase in the rates of daily allowance (Rs. 3 lakhs), (ii) payment of more claims as awarded by the Court (Rs. 1.82 lakhs) and (iii) increase in the rates of diesel (Rs. 1.75 lakhs).

### 6.18—Punjab Roadways, Jagraon-

Reduction in provision by Rs. 18.76 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 16.46 lakhs), (ii) decrease in rent, rates and taxes (Rs. 4.61 lakhs), (iii) less coverage of mileage (Rs. 4.23 lakhs), (iv) less contribution of funds under Motor Transport Reserve Fund (Ins.) (Rs. 4.11 lakhs) and (v) less purchase of spare parts (Rs. 3.75 lakhs), partly set off by excess mainly due to increase in interest charges (Rs. 11.36 lakhs) and increase in the rates of daily allowance (Rs. 1.86 lakhs).

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (January 1991).

### 7.12—Punjab Roadways, Batala-

0 -1.245,59.07 5,57.83 S

Reduction in provision by Rs. 14.34 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 11.04 lakhs), (ii) less coverage of mileage (Rs. 3.78), (iii) decrease in interest charges (Rs. 2.50 lakhs), (iv) decrease in rent, rates and taxes (Rs. 2.43 lakhs) and (v) non-receipt of uniform cloth (Rs. 1.37 lakhs), partly set off by excess mainly due to payment of more claims awarded by the Court (Rs. 2.90 lakhs) and increase in the rates of daily allowance (Rs. 2.80 lakhs).

Reasons for the final saving of Rs. 1.24 lakhs have not been been intimated (January 1991).

#### 8.7—Punjab Roadways, Pathankot-

6.47 -02 0 7,57.05 7,61.45 1,21 -89 S R

Reduction in provision by Rs. 7.46 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 11.13 lakhs), (ii) less coverage of mileage (Rs. 6.65 lakhs), (iii) decrease in interest charges (Rs. 6.24 lakhs), (iv) decrease in rent, rates and taxes (Rs. 5.92 lakhs) and (v) less purchase of spare parts (Rs. 3.33 lakhs), partly set (Rs. 11.41 lakhs), (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 11.41 lakhs), (ii) payment of more claims awarded by the Court (Rs. 9.93 lakhs) and (iii) increase in the rates of daily allowance (Rs. 4 lakhs).

Reasons for the final saving of Rs. 4.40 lakhs have not been intimated (January 1991).

9.9—Punjab Roadways, Ludhiana—

Reduction in provision by Rs. 9.70 lakhs through reappropriation in March 1990 was mainly due to (i) less contribution to Depreciation Reserve Fund (Rs. 13.03 lakhs), (ii) economy measures (Rs. 4.04 lakhs), (iii) decrease in rent, rates and taxes (Rs. 3.40 lakhs), (iv) non-receipt of uniform cloth (Rs. 1.93 lakhs) and (v) less purchase of spare parts (Rs. 1.53 lakhs), partly set off by excess mainly due to (i) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.29 lakhs), (ii) increase in interest charges (Rs. 3.87 lakhs), (iii) payment of more claims awarded by the Court (Rs. 3.53 lakhs) and (iv) increase in the rates of daily allowance (Rs. 2.85 lakhs).

Reasons for the final saving of Rs. 0.69 lakh have not been intimated (January 1991).

10.14-Punjab Roadways,

Tarn Taran-

Reduction in provision by Rs. 14.73 lakhs through reappropriation in March 1990 was mainly due to (i) less coverage of mileage (Rs. 12.64 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 6.94 lakhs), (iii) decrease in rent, rates and taxes (Rs. 4.20 lakhs) and (iv) non-receipt of bills relating to printing of tickets (Rs. 1.42 lakhs), partly set off by excess mainly due to (i) payments of more claims awarded by the Courts (Rs. 5.85 lakhs) and (ii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 4.28 lakhs).

Reasons for the final excess of Rs. 8.23 lakhs have not been intimated (January 1991).

001—Direction and Administration—

11.03—Divisional Office, Transport, Jalandhar—

Reasons for the final saving of Rs. 5.05 lakhs have not been intimated (January 1991).

## Grant No. 29-contd!

			<del></del>		-
3053—Civil Aviation—					<u>.</u>
80—General—			<b>1</b> (		
001—Direction and Administration—				· ·	
12-003—Training and Education—	Property of the			``	
0	21.00	21.0		14 <u>0</u> 1	6.99
Reasons for the	final saving of Rs. 6.	.99 lakhs have not	been intin	nated (January 1	991).
	curred mainly under th				_
(,	. 4			•	
Head	ı		Total grant	Actual expenditure	Excess+ Saving-
-		•	•	akhs of rupees)	
		ļi ^{r.} - :			
3055—Road Transport	— · · · · · · · · · · · · · · · · · · ·				-
201—Government Tra	nsport Services—				
Punjab Roadwa	ys—	•• • • • • • • • • • • • • • • • • • •			
1.11—Punjab Roadwa Ferozepur—	<b>vys,</b> 1 45 (* 17.	e didini		·	_ •
0	6,26 90				
<b>S</b>	1,59.31 }	- 8,30	.48	8,45.62	+15.14
R	44.27]				7
mainly due to (i) co awarded by the Cou (Ins) (Rs. 10.70 laki set off by saving mai (ii) decrease in inter lakhs) and less purel	of provision by Rs. 4 verage of more miler (Rs. 12 06 lakhs), (hs) and (iv) increase nly due to (i) less correst charges (Rs. 3.9 hase of spare parts (	eage (Rs. 23.46 (iii) more contribut in the rates of datribution to Depr. 1 lakhs), (iii) non Rs. 1.86 lakhs).	tion to Maily allowateciation R	otor Transport ance (Rs. 9.70 leserve Fund (R of uniform clo	Reserve Fund lakhs), partly s. 4.67 lakhs), oth (Rs. 1.87
Reasons. for the	ne final: excess of Rs.	15.14 lakhs have	not, been	intimated.(Janua	ry .1991):.
2.15—Punjab Roadw Muktsar—	ays,	e dividence de la companya de la companya de la companya de la companya de la companya de la companya de la co	(*)	<b>a</b>	•
0	3,55 .847	the fact of the	•		
s	41 -05 }	4,2	28.06	4,40:04	- +11:98
R	31.17	·			
	of provision by Rs.	31.17 lakhs throug	h reappro	priation in Ma	rch 1990 was

Augmentation of provision by Rs. 31.17 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 14.19 lakhs), (ii) purchase of more spare parts due to retarded condition of the Roads (Rs. 8.79 lakhs), (iii) increase in the rates of daily allowance (Rs. 4.35 lakhs), (iv) increase in interest charges (Rs. 2.73 lakhs), (v) receipt of more claims awarded by the Court (Rs. 2.44 lakhs), (vi) payments of bills relating to outside repairs of vehicles (Rs. 2.42 lakhs), (vii) payment of pending bills of cloth (Rs. 1.13 lakhs) and (viii) payment of bills relating to printing of tickets (Rs. 0.73 lakh), partly set off by saving mainly due to less contribution to Depreciation Reserve Fund (Rs. 5.86 lakhs).

Reasons for the final excess of Rs. 11.98 lakhs have not been intimated ( January 1991).

3.4—Punjab Roadways,
Juliundur-II—

O 4,35.76

S 77.75

R 29.68

Augmentation of provision by Rs. 29.68 lakh; through reappropriation in March 1990 was mainly due to (i) increase in interest charges (Rs. 14.60 lakhs), (ii) coverage of more mileage (Rs. 9.50 lakhs), (iii) contribution of more fund to Motor Transport Reserve Fund (Rs. 4.32 lakhs), (iv) increase in the rates of daily allowance (Rs. 4.05 lakhs), (v) payment of bills relating to printing of tickets (Rs. 1 lakh) and payment of bills relating to outside repairs (Rs. 0.50 lakh), partly set off by saving mainly due to decrease in rent, rates and taxes (Rs. 2.63 lakhs) and plying of over-aged bises (Rs. 1.94 lakhs).

Reasons for the final saving of Rs. 1.93 lakhs have not been intimated (January 1991).

800—Other expenditure—

4.02—Buildings—

0 ....

25.71

+25.71

Reasons for incurring expenditure without provision of funds have not been intimated (January 1991).

5.05—Punjab Roadways, Chandigarh-I—

0	5,03.167		- ,	
S	1,46.83	6,72.04	6,67.41	4.63
R	22.05			·

Augmentation of provision by Rs. 22.05 lakh; through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 23.29 lakhs), (ii) increase in the rates of daily allowance (Rs. 4 lakhs), (iii) payment of bills relating to outside repairs of vehicles (Rs. 2.14 lakhs) and (iv) payment of exgratia to the staff on account of revised pay due to pay revision (Rs. 0.90 lakh), partly set off by saving mainly due to (i) non-maturity of claims by the Court (Rs. 3 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 2.97 lakhs), (iii) decrease in interest charges (Rs. 1.78 lakhs) and (iv) decrease in rent, rates and taxes (Rs. 1.52 lakhs).

Reasons for the final saving of Rs. 4.63 lakhs have not been intimated (January 1991).

6 03—Pun jab Roadways, Juliundur-I...

Augmentation of provision by Rs. 3.99 lakhs through reappropriation in March 1990 was mainly due to (i) coverage of more mileage (Rs. 23.36 lakhs), (ii) more contribution to Depreciation Reserve Fund (Rs. 0.95 lakh), partly set off by saving mainly due to (i) decrease in interest charges (Rs. 10.33 lakhs), (ii) non-muturity of claims by the Court (Rs. 3.25 lakhs), (iii) decrease in rent, rates and taxes (Rs. 2.76 lakhs), (iv) lesser contribution of fund under Motor Transport Reserve Fund (Ins.) (Rs. 2.38 lakhs) and (v) non-receipt of uniform cloth (Rs. 1.45 lakhs).

Reasons for the final excess of Rs. 10.68 lakhs not been intimated (January 1991),

7.10—Punjab Roadways Hoshiarpur—  $4.26 \cdot 79$ 0 -0 -38 5.05 - 32 5.05 .70 S R Augmentation of provision by Rs. 6.21 lakhs through reappropriation in March 1990 was mainly due to (i) increase in the rates of daily allowance (Rs. 7.78 lakhs), (ii) coverage of more mileage (Rs. 4.25 lakhs), (iii) payment of bills relating to printing of tickets (Rs. 2.70 lakhs), (iv) liquidation of old liability (Rs. 1.66 lakhs) and (v) more contribution to Depreciation Reserve Fund (Rs. 0.86 lakh), partly set off by saving mainly due to (i) decrease in interest charges (Rs. 6.74 lakhs), (ii) non-receipt of claims (Rs. 3.25 lakhs) and (iii) less contribution to Motor Transport Reserve Fund (Ins.) (Rs. 0.84 lakh). Reasons for final saving of Rs. 0.38 lakh have not been intimated (January 1991). 8-17—Punjab Roadways, Ropar— -9.62 4.68 .87 42 - 89 4.78 -49 S R Augmentation of provision by Rs. 13 92 lakhs through reappropriation in March 1990 was mainly due to (i) increase in purchase of spare parts (Rs. 11-91 lakhs), (ii) coverage of more mileage (Rs. 7-46 lakhs) and (iii) more contribution to Motor Transport Reserve Fund (Ins.) (Rs. 1-74 lakhs), partly set off by saving mainly due to (i) decrease in rent, rates and taxes (Rs. 2-58 lakhs), (ii) less contribution to Depreciation Reserve Fund (Rs. 1.89 lakhs), (iii) decrease in interest charges (Rs. 1.85 lakhs) and (iv) non receipt of uniform cloth (Rs. 0.80 lakh). Reasons for the final saving of Rs. 9.62 lakhs have not been intimated (January 1991). 3053—Civil Aviation— √80—General— 800—Other expenditure— 9.01—Maintenance of Aircrafts— 0 +6.6865.59 58.91 Reasons for the final excess of Rs. 6.68 lakhs have not been intimated ( January 1991 ). Charged— (iv) Rupees 10.40 lakhs were surrendered in March 1990; ultimate saving was Rs. 22.30 lakhs. Saving partly set off by excess under other heads mentioned in note (vii) occurred mainly under :-Excess+ Actual Total Head expenditure Saving— · appropriation (In lakhs of rupees) 3055-Road Transport--201 Government Transport Services -Punjab Roadways-1.03—Punjab Roadways, Jullundar—

10.00

Reasons for the final saving of Rs. 5.47 lakhs have not been intimated (January 1991).

10.00

4.53

5.47

## Grant No. 29-contd.

2.01—Punjab R	Roadways, Amritsar-I—			
0	9. <i>00</i> 7			
R	<i>_s.oo</i> }	4.00	<i>3.91</i>	0.09
Reduction maturity of awa	n in provision by Rs. 5 land from the Court.	akhs through reappropria	ition in March 1990 wa	is due to non-
3.11—Punjab Ro	oadways, Férozepur—			-
0	8.00ๅ		•	•
R	—5.00 J [⊁]	3.00	3.13 ···	+0.13
Reduction maturity of awa	n in provision by Rs. 5 I ard from the Court.	akhs through reappropria	tion in March 1990 wa	s due to non-
4.13—Punjab R Shahar—	oadways, Nawan			
0	<i>3.00</i> \		•	•
R	<i>1.00</i> }	2.00	0.97	-1.03
Reducti on-maturity of	on in provision by Rs. claim from the Court.	lakh through reapprop	oriation in March 1990	0 was due to
Rensons	for the final saving of	Rs. 1.03 lakhs have not	been intimated (Januar	v. 1991)
i-16—Punjab Ro Patti—				, 1 <i>551)</i> ,
0	<i>4.13</i> ]	•		·.
R	<i>0.83</i> }	3.30	2.12	·. —1.18
Reduction-maturity of	on in provision by Rs. 0 claim from the Court.	.83 lakh through reappro	opriation in March 1990	was due to
Reasons	for the final saving of	Rs. 1.18 lakhs have not	been intimated (Januar	rv 1991)
.02—Punjab Ro Amritsar-I	adways.			<i>3 -22 <b>4</b></i> ).
0	- 5.00		-1.	ii .
. R	—1:00 }	- · <b>4.00</b>	3: 13	_0.87
Reductio	<b>y</b>	l lakh through reappro	priation in March 1990	0 was due to
		Rs. 0.87 lakh have not l	heen intimated (Tanana	
-14Punjab Ro Tarn Tarar	oadways,		ocen intimated (landa)	- ·
0	<i>2.00</i> ງ	-		•
R	<i>_1.00</i> }	1.00	0.76	_0.24
Reduction	n in provision by Rs. 1 from the Court.	lakh through reappropria	ation March in 1990 was	due to non-

Reasons for the final saving of Rs. 0.24 lakh have not been intimated ( January 1991 ).

		_			
8 ·12—Pur Bat	njab Roadwa tala—	ıys,		s in a production of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of the second contract of t	: :
• •	;	a n	<b>19</b> ;		
' - (	9 ·	ົ ₂ :00	1.00	1.11	+0.11
1	R aresi	<i>1.00</i> }	1.00 1907 - 15 200 200 100 100 100 100 100 100 100 100		,
			•	•	
1	Reduction in	n provision by	Rs. I lakh through reappr	Obtration of March 1990	. Was. allerto
		d from the Co			· ·
	ijab Roadwa Idhiana—		, e.gg.	· & 7	<i>7-</i>
			12.00 1 17.2.00		
	Reasons for	the final savin	ng of Rs. 0.42 lakh have not	been intimated (Januar	y 1991).
			e provision remained unutilis		
	A.A. THERMA			٠t	ν,
<u> </u>	Head	7.7 7.	Total appropriation	Actual n expenditure	Excess+ Saving—
• .:		-	ing a growing wait and find a		.1 .
1 ·10ं—`P	unjab Road Ioshiarpur—	ways;	іналь вів Сільк	and the second	- · · .
	0	0.50	0.50	••	_0.50
				, T. 1.	
	Punjab Road Ropar—	lways, ₌	,# I		
•	<b>o</b>	0.25	. A like that is a		
	R	<i>_0.25</i> ∫	,,,	1	
 maturif	Reduction		ision through reappropriati	on in March 1990 was	due to non-
	Punjab Roa	_		-	-
	Chandigarh-		•	, · -	,
·	0	0:1 <del>5</del>	0.15	. ••	-0.15
-(Janua:	Reasons for 1991).	or the non-util	ising the entire provision (sr.	no. 1 to 3) have not	been intimated
2041—	Taxes on Ve	hicles—			
102 <u>·</u> J	nspection of	Motor Vehicle	es		•
4.01-	-Inspection	of Motor Vehic	eles—	·	·. <u>.</u>
	0	0.80	1. * 6.46	n,	-0.4
-C	R	0.40	··· 0.40	. ••	
to lee	Reduction is requirement	n provision' b	y Rs. 0.40 lakh through r	cappropriation in March	1990 was du
	-	_	of Rs. 0.40 lakh have not	been intimated (January 1	991).

## Grant No. 29-contd.

	<u> </u>	over 140. Ay—conid,		
(vii)	Excess occurred mainly un	ider the following head		<b>-</b>
H	Icad	read :-	→	
		Total appropriati	Actual ion expenditurë	Excess- Saving-
3055—Road	Transport—		(In lakhs of rupees)	-
	ment Transport		• •	
Punjab	Roadways			
08-Punjab R	Roadways, Moga—			
0	0.227			
R	3.28	3.50	3.27	-0.23
Augmen due to payme	tation of provision by Rs.	3.28 lakhs through reap	Dropriation in March	1000
Reasons	for the final sovies of m	ed by the Court.	zFiremon Ht IMRLCD	1.1990 was
Capital :	for the final saving of R	s. 0.23 lakh have not be	en intimated (Januar	y. 1991).
(viii) E	Icess (poetly county to	d by saving under other	12. 34	·
-oromy occurre	d mainly under :— Head		neads as mentioned i	n note (ix)
	11044	Total grant	Actual expenditure	Excess+ Saving—
50 E		-	(In lakhs of rupees)	
0055—Capital ( Transpor	Outlay on Road	•	or impecal	
	ion of Fleet—			
0	9,53.007		124-	-
R	1,00.00.1	10,53.00	. 10,52.94	-0.06
Augmenta	tion of provision by Rs.	1,00 lakis through reason	toppiotis to a c	
799—Suspense	or over-aged buses.		opriation in March	1990 was
			•	•
0	2.00	2.00	10.33	+8.33
Keasons 10	or the final excess of Rs.	8:33 lakhs have not been	intimated (January 1	991). 991).
55—Loans for	Road Transport-			
O-Loans to I other und	Public Sector and ertakings—			
DI—Loans to P Corporation	epsu Road Transport		_	•,
S	19,00.00ך			-
R.	80-00	19,80.00	19,80.00	•••
'Augmentatio	On of provision by pot on			:

Augmentation of provision by Rs. 80 lakhs through reappropriation in March 1990 was to meet the liability of loans sanctioned to the Corporation.

	i occurre man	TA siluder rive roi	lowing heads :—	•	H
(ix) Saving Head		:	Total grant	Actual expenditure	Excess+ Saving-
•	*s -		· (In	lakhs of rupees)	- :
5055—Capital Ou Transport—	tlay on Road			- · -	·
100 -Investment		r		,	
·1 01—Investment	_			<u>.</u>	
0	9,00.007		8,00 -00	. ~ 8,00.00	•'
∷ R			·	-,=	
Reduction non-release of fu	in provision by nds by the Plan	Rs. 100 lakhs ning Departmen	through reappropt at.	iation in March 19	990 was due to
2.050-Land and		4 -		<u>.</u>	•
. 0	1,50.007	,	77-30	70.15	
R	<i>_</i> 72.70∫	ıl		* * * * * * * * * * * * * * * * * * *	
Lead on cottial	• emiirement.			propriation in M	
Reasons fo	or the final say	ing of Rs. 7.15	lakhs have not b	een intimated (Janu	ary 1991).
3 · 103 — Worksho	p Facilities—			•	
ο .	25.00	•	17.70	16.45	1.25
	—7.30 j`	_			
R				- idi-di Afaab	1000 was due
Reduction	in provision t f machinery.	≥.''.		opriation in March	
Reduction to non-receipt o	in provision by machinery.  or the final sa	ving of Rs. 1.25	lakhs have not t	peen intimated (Jam	uary 1991).
Reduction to non-receipt o Reasons f	in provision to machinery.  or the final sav	ving of Rs. 1.25	lakhs have not t	been intimated (Jam n (Rs. 7.76.75 lakh	uary 1991).
Reduction to non-receipt o  Reasons f  (x) The ments (Rs. 11,9)	in provision to machinery.  or the final sav	ving of Rs. 1.25	lakhs have not i	been intimated (Jam n (Rs. 7.76.75 lakh	uary 1991).
Reduction to non-receipt o  Reasons f  (x) The ments (Rs. 11,9)  Name of Reserve Fund and	in provision of machinery.  or the final savexpenditure uncomment of the final savexpenditure and the final savexpenditure and the final savexpenditure and the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final savexpenditure of the final save	ving of Rs. 1.25 der the grant in inst the Reserve  Interest on accumulations under the	lakhs have not to led the lakhs have not to led to the led to the Fund during	n (Rs. 7,76,75 lakh ow:— Expenditure adjusted during	Balance at the credit of the Fund on the
Reduction to non-receipt of Reasons f  (x) The ments (Rs. 11,9)  Name of Reserve Fund and its purpose	in provision to machinery.  or the final savexpenditure uncomment of the final savexpenditure uncomment of the savexpenditure the savexpenditure the savexpenditure of the savexpenditure.	der the grant in inst the Reserve Interest on accumulations under the Fund	lakhs have not to cludes contribution. Funds shown below total amount credited to the Fund during 1989-90	Deen intimated (James 1,76.75 lakes to the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control	Balance at the credit of the Fund on the 1990
Reduction to non-receipt of Reasons f  (x) The ments (Rs. 11,9)  Name of Reserve Fund and its purpose	in provision of machinery.  or the final savexpenditure uncommendation against the year 1989-90	der the grant in inst the Reserve Interest on accumulations under the Fund	lakhs have not to cludes contribution. Funds shown below to the Fund during 1989-90	Deen intimated (James of Rs. 7,76.75 lakes ow :—  Expenditure adjusted during 1989-90	Balance at the credit of the Fund on the 1990

### Grant No. 29-concld.

1	2	3 -	; 4	5	6
(ii) Motor Transport (Accident) Reserve Fund, (to meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the services run by Punjab	: .				-
Government)	1,43.00	0.85	1,43.85	1,42.07	11.09

Contribution to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under this grant. Subsequently the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of transaction relating to the funds is included in statement no. 16 of Finance Accounts 1989-90.

-

- . ; . {}.

af :

### Grant No. 30 '

•	Total grant/ appropriation	Actual expenditure	Excess + Saving
. '	Rs.	Rs.	Rs.
Revenue:			
Major head:			
2070—Other Administrative Services			
Voted-			. 3
Original 1,87,94,000	2,29,94,000	2,20,26,521	<b>—9,67,47</b> 9
Supple- mentary 42,00,000			•
Amount surrendered during the year			ens ,
Charged—			۔ و
Original 3,000	3,000		<b>—3,000</b>
Supplémentary }	- 2,0 40	•	. [
Amount surrendered during the year			940
Notes and comments—	,		
		s also summinens	
(i) In view of the final saving of Rs. Rs. 42 lakhs obtained in March 1990 proved	i gaccasive.	grant, the supplem	entary gradit oi
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r	emained unutilized.	grant, the suppleme	entary grant of
Rs. 42 lakhs obtained in March 1990 prove	emained unutilized.		,
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r	emained unutilized.	Actual expenditure	entary grant of Excess+ Saving—
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r  (iii) Saving in the voted grant occurred	emained unutilized.  ed mainly under:  Total grant	Actual	Excess+ Saving—
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r  (iii) Saving in the voted grant occurred	emained unutilized.  ed mainly under:  Total grant	Actual expenditure	Excess+ Saving—
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r  (iii) Saving in the voted grant occurred  Head	emained unutilized.  ed mainly under:  Total grant	Actual expenditure	Excess+ Saving—
Rs. 42 lakhs obtained in March 1990 proved  (ii) The entire charged appropriation r  (iii) Saving in the voted grant occurred  Head	emained unutilized.  ed mainly under:  Total grant	Actual expenditure	Excess+ Saving—

### APPENDIX

## CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1989-90 in reduction of expenditure (referred to in the summary of Appropriation Accounts at page 8)

				counts at page		or experiently	
Number and name of		Estimates		Actuals		Actuals compared with Budget Estimates	
grant						More+ Less—	
	Revenue	Revenue Capital		Capitaí	Reven	le Capital	
1	2	3	4	5	6	7	
1— Agriculture and Forests	•	1,20,00,000	- <del> </del>				
3- Co-operation-			••	98,83,442	••	- 21,1 <i>6</i> ,55	
5— Education	•	•••	••	4,59,84,530	:.	+4,59,84,53	
8- Finance	2.01.00.00.00	-,,000	••			- 8,40,000	
9- Food and Supplies	2,01,00,00,000	, ,,,	• •	••	- 2,01,00,00,000	~ 1,27,00,G0,000	
	••	5,10,36,70,000		2,31,91,18,558			
12— Home Affairs and Justice	8,88,000	1			••	- 2,78,45,51,442	
15- Irrigation and Powe		•••	9,50,000	••	+62,000	••	
17- Local Government Housing and Urban	, -,,	1,31,60,69,000	16,05,55,558	4,15,79,08,040	+2,35,45,558	+2,84,18,39,040	
Development  20— Programme Implementation		5,50,00,000	••	3,91,65,205	••	-1,58,34,795	
1- Public Works	••	••	4,84,274	••	+ 4,84,274		
3- Rural Development	18,05,57,000	24	1,02,17,05,138	16,58,417	+84,11,48,138	+16,58,417	
and Panchayais	••		95,15,608	••	+95,15,608		
9— Transport	1,05,00,000	9,53,00,000	1,42,06,525	10,78,02,089	+37,06,525	+1 <b>,25,02,08</b> 9	
Total	2,33,89,55,000	7,85,28,79,000	1,20,74,17,103	6,68,15,20,281	1 13 15 27 200	-1,17,13,58,719	

## ERRATA

## APPROPRIATION ACCOUNTS 1989-90

## GOVERNMENT OF PUNJAB

Sr.No.	Page No	. Particulars	For	Read
1.	23	Line No.33	Rs.082 lakin	Rs.C.82 lakh
2.	44	Line No.31	was to	was due to
3,	51	Line No.5	evenls	events
4.	59	Line No.25	reappriatin	reappropriation
5.	77	Line No.42	Governmnt	Covernment
6.	88	Line No.4	nction	sanction
7.	89	Line No.39	Rupees 2015.0	Rupees 20161.10
8.	92	Line No.37	intrest ·	interest
9.	109	8th Line from bottom	ta	in
10.	140	Line No.24	f,r	for
11.	218	Line No.30	Add.	
		•	"reasons for the final excess of Rs.1317.21 lakhs have not been intimated".	
12.	225	Line No.9	n	in
13.	239	Line No.25	non-ublisation	non-utilisation
14.	239	Line No.25	of provision	of entire provision
15.	300	10th line from from bottom	unutiliyed	unutilised