



**GOVERNMENT OF PUNJAB**

**APPROPRIATION ACCOUNTS**

**1988-89**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1988-89 presents the accounts of sums expended in the year ended with the 31st March 1989 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
<b>1—Agriculture and Forests—</b>		
Voted	82,49,30,000	34,43,27,000
Charged	3,57,000	..
<b>2—Animal Husbandry and Fisheries—</b>		
Voted	28,58,80,000	2,28,00,000
Charged	2,81,000	..
<b>3—Co-operation—</b>		
Voted	13,57,54,000	54,44,59,000
Charged	1,16,000	..
<b>4—Defence Services Welfare—</b>		
Voted	3,45,90,000	13,00,000
Charged	17,000	..
<b>5—Education—</b>		
Voted	4,47,42,83,000	12,65,000
Charged	7,24,99,000	..
<b>6—Elections—</b>		
Voted	1,65,32,000	..
Charged	15,000	..
<b>7—Excise and Taxation—</b>		
Voted	11,04,57,000	..
Charged	6,94,000	..
<b>8—Finance—</b>		
Voted	3,20,99,93,000	8,23,60,000
Charged	2,53,71,15,000	13,24,43,25,000
<b>9—Food and Supplies—</b>		
Voted	3,12,31,000	5,15,44,26,000
Charged	..	1,80,000
<b>10—General Administration—</b>		
Voted	16,33,72,000	..
Charged	1,19,39,000	..
<b>11—Health and Family Welfare—</b>		
Voted	1,46,59,27,000	..
Charged	44,00,000	..
<b>12—Home Affairs and Justice—</b>		
Voted	1,59,94,81,000	3,80,00,000
Charged	3,38,85,000	..

Account 1988-89—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
74 62,06,725	18,39,86,515	7,87,23,275	16,03,40,485	..	..
2,45,829	..	1,11,171	..	..	..
27,69,46,888	2,25,08,950	89,33,112	2,91,050	..	..
..	..	2,81,000	..	..	..
11,79,99,579	47,04,53,000	1,77,54,421	7,40,06,000	..	..
..	..	1,16,000	..	..	..
3,57,04,394	13,00,000	..	..	11,14,394	..
..	..	17,000	..	..	..
3,84,26,46,086	1,79,236	63,16,36,914	10,85,764	..	..
7,20,94,217	..	2,04,783	..	..	..
1,19,39,702	..	45,92,298	..	..	..
..	..	15,000	..	..	..
9,41,73,930	..	1,62,83,070	..	..	..
6,41,582	..	52,418	..	..	..
87,69,46,550	7,72,81,592	2,33,30,46,450	50,78,408	..	..
2,19,20,89,295	3,08,98,75,390	34,50,25,705	10,15,44,49,610	..	..
2,78,20,261	1,94,68,56,171	34,10,739	3,20,75,69,829	..	..
..	2,310	..	1,77,690	..	..
13,89,07,815	..	2,44,64,185	..	..	..
1,10,16,040	..	9,22,960	..	..	..
1,24,85,60,967	..	21,73,66,033	..	..	..
40,96,574	..	3,03,626	..	..	..
1,56,70,55,324	1,17,00,000	3,24,25,676	2,63,00,000	..	..
2,01,75,587	..	1,37,09,413	..	..	..

## Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
13—Industries—		
Voted	16,44,42,000	24,22,93,000
Charged	1,00,000	29,27,000
14—Information and Public Relations—		
Voted	3,86,32,000	..
Charged	15,000	..
15—Irrigation and Power—		
Voted	1,79,10,82,000	7,62,94,48,000
Charged	5,83,000	..
16—Labour and Employment—		
Voted	4,04,78,000	..
Charged	1,00,000	..
17—Local Government, Housing and Urban Development—		
Voted	85,41,62,000	30,73,40,000
Charged	1,80,000	..
18—Personnel and Administrative Reforms—		
Voted	59,37,000	..
Charged	34,51,000	..
19—Planning—		
Voted	8,77,79,000	..
Charged	1,000	..
20—Programme Implementation—		
Voted	4,00,000	..
21—Public Works—		
Voted	1,57,61,55,000	80,97,60,000
Charged	29,60,000	33,27,000
22—Revenue and Rehabilitation—		
Voted	1,40,48,28,000	..
Charged	26,68,000	..
23—Rural Development and Panchayats—		
Voted	56,50,39,000	96,00,000
Charged	4,53,000	..
24—Science, Technology and Environment—		
Voted	23,00,000	1,22,00,000
Charged		..

Accounts 1988-89—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
16,52,76,248	24,97,92,200	..	..	8,34,248	34,99,200
..	..	1,10,000	29,27,000	..	..
4,08,52,052	..	..	..	22,20,052	..
..	..	15,000	..	..	..
1,81,45,16,715	7,82,14,28,699	..	..	2,34,34,715	19,19,80,699
..	..	5,83,000	..	..	..
4,00,92,379	..	3,85,621	..	..	..
..	..	1,00,000	..	..	..
84,37,10,641	29,55,58,682	1,04,51,359	1,17,81,318	..	..
1,70,604	..	9,396	..	..	..
59,10,579	..	26,421	..	..	..
30,81,985	..	3,69,015	..	..	..
8,62,33,232	..	15,45,768	..	..	..
..	..	1,000	..	..	..
4,393	..	3,95,607	..	..	..
2,14,36,12,754	33,45,88,314	..	47,51,71,686	56,74,57,754	..
18,32,417	..	11,27,583	33,27,000	..	..
1,40,09,72,431	..	38,55,569	..	..	..
1,89,610	..	24,78,390	..	..	..
52,87,17,260	96,00,000	3,63,21,740	..	..	..
..	..	4,53,000	..	..	..
18,25,000	1,15,35,000	4,75,000	6,65,000	..	..
..	..	..	..	..	..

## Summary of Appropriation.

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
<b>25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes—</b>		
Voted	43,18,20,000	1,43,00,000
Charged	50,000	..
<b>26—Technical Education and Industrial Training—</b>		
Voted	17,37,69,000	30,34,000
Charged	1,00,000	..
<b>27—Tourism and Cultural Affairs—</b>		
Voted	1,77,36,000	3,64,96,000
Charged	1,95,000	..
<b>28—Transport—</b>		
Voted	88,31,51,000	28,08,00,000
Charged	40,80,000	..
<b>29—Vigilance—</b>		
Voted	1,73,51,000	..
Charged	3,000	..
<b>Total—</b>		
Voted	20,40,74,91,000	15,53,42,08,000
Charged	2,67,62,67,000	13,25,07,59,000
<b>Grand Total</b>	<b>23,08,37,58,000</b>	<b>28,78,49,67,000</b>



## Accounts 1988-89—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40,51,53,169	1,21,90,000	2,66,66,831	21,10,000	..	..
..	..	50,000	..	..	..
16,91,82,611	25,27,694	45,86,389	5,06,306	..	..
..	..	1,00,000	..	..	..
1,55,10,986	85,00,000	22,25,014	2,79,96,000	..	..
..	..	1,95,000	..	..	..
87,60,44,418	28,02,27,771	71,06,582	5,72,229	..	..
35,14,822	..	5,65,178	..	..	..
1,61,20,444	..	12,30,556	..	..	..
..	..	3,000	..	..	..
17,33,86,43,533	11,73,62,13,824	3,46,39,08,630	3,99,34,74,075	59,50,61,163	19,54,79,899
2,33,93,48,362	3,03,98,77,700	36,69,18,638	10,16,08,81,300	..	..
19,84,79,91,895	14,82,60,91,524	3,83,08,27,268	14,15,43,55,375	59,50,61,163	19,54,79,899

**Summary of Appropriation Accounts 1988-89—contd.**

The excess over the following voted grants requires regularisation:—

4—Defence Services Welfare	(Revenue Section)
13—Industries	(Both Revenue and Capital Sections)
14—Information and Public Relations	(Revenue Section)
15—Irrigation and Power	(Both Revenue and Capital Sections)
21—Public Works	(Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1988-89 and that shown in the Finance Accounts for the year is given below:—

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	17,53,86,43,533	11,73,62,13,824	2,30,93,48,362	3,08,98,77,700
<i>Deduct—</i>				
Total recoveries shown in Appendix	1,17,32,31,088	5,24,83,27,850		
Net total expenditure as shown in statement no. 10 of the Finance Accounts	16,36,54,12,445	6,48,78,85,974	2,30,93,48,362	3,08,98,77,700

**Summary of Appropriation Accounts 1988-89—concl.**

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1988-89.



(C. G. SOMIAH)

*Comptroller and Auditor General of India*

NEW DELHI,

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## Grant No. 1

## Grant No. 1-Agriculture and Forests

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue:</b>			
Major heads :			
2245—Relief on account of Natural Calamities,			
2401—Crop Husbandry,			
2402—Soil and Water Conservation,			
2406—Forestry and Wild Life,			
2415—Agricultural Research and Education,			
2435—Other Agricultural Programmes,			
2505—Rural Employment,			
2506—Land Reforms,			
2702—Minor Irrigation and			
2810—Non-conventional Sources of Energy :			
Voted—			
Original	74,08,10,000	82,49,30,000	74,62,06,725
Supplementary	8,41,20,000		
Amount surrendered during the year			—7,87,23,275
Charged—			
Original	3,57,000	3,57,000	2,45,829
Supplementary	..		
Amount surrendered during the year (March 1989)			—1,11,171
			1,47,000
<b>Capital:</b>			
Major heads:			
4059—Capital Outlay on Public Works,			
4401—Capital Outlay on Crop Husbandry,			
4402—Capital Outlay on Soil and Water Conservation,			
4406—Capital Outlay on Forestry and Wild Life,			
4408—Capital Outlay on Food, Storage and Warehousing,			
4416—Investments in Agricultural Financial Institutions,			
4435—Capital Outlay on Other Agricultural Programmes,			
6401—Loans for Crop Husbandry,			
6402—Loans for Soil and Water Conservation and			

## Grant No. 1—contd.

## 6406—Loans for Forestry and Wild Life

Original	34,43,27,000	}	34,43,27,000	18,39,86,515	—16,03,40,485
Supplementary	..				

Amount surrendered during the year  
(March 1989)

10,53,77,000

## Notes and comments—

## Revenue :

(i) In view of the final saving of Rs. 7,87.23 lakhs in voted grant, the supplementary grant of Rs. 8,41.20 lakhs obtained in March 1989 proved excessive.

(ii) Saving (partly set off by excess under other heads as mentioned in notes (iii) and (iv) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2401—Crop Husbandry—			
1.107—Plant Protection—			
(Centrally Sponsored Schemes)			
O	2,01.10	} 1.00	.. —1.00
R	—2,00.10		

Reduction in provision by Rs. 2,00.10 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme by the Government of India.

Reasons for the final saving of Rs. 1 lakh have not been intimated (December 1989).

## 2.108—Commercial Crops—

## (Centrally Sponsored Schemes)

O	1,95.10	}	1,66.16	1,23.45	—42.71
S	22.50				
R	—51.44				

Reduction in provision by Rs. 51.44 lakhs through reappropriation in March 1989 was mainly due to less sanction of funds for the schemes 'National Oil Seeds Development Project' and 'National Pulses Development Project'.

Reasons for the final saving of Rs. 42.71 lakhs have not been intimated (December 1989).

## 3.001—Direction and Administration—

O	4,64.27	}	5,03.54	4,40.52	—63.02
S	12.64				
R	26.63				

Augmentation of provision by Rs. 26.63 lakhs through re-appropriation in March 1989 was mainly due to (i) revision of pay scales (Rs. 78.03 lakhs), (ii) establishment of new offices (Rs. 8.11 lakhs), (iii) purchase of more inputs for demonstration plots under the scheme 'Strengthening and Reorganisation

of Agricultural Extension and Administration' (Rs. 2.72 lakhs), (iv) increase in rent, rates and taxes (Rs. 1.22 lakhs) and (v) repair of old vehicles (Rs. 0.48 lakh), partly set off by saving due to (i) less purchase of vehicles (Rs. 16 lakhs), (ii) less sanction of funds for the scheme 'Intensive High Yielding Varieties Programme' (Rs. 14 lakhs), (iii) reduction in travelling expenses (Rs. 13.51 lakhs), (iv) reduction in contingent expenditure (Rs. 11.81 lakhs), (v) less purchase of machinery and equipment (Rs. 6.20 lakhs) and (vi) economy measures (Rs. 2.45 lakhs).

Reasons for the final saving of Rs. 63.02 lakhs have not been intimated ( December 1989 ).

#### 4.105—Manures and Fertilizers—

O	4,69.52	}	4,61.82	4,42.86	—18.96
R	—7.70				

Reduction in provision by Rs. 7.70 lakhs through reappropriation in March 1989 was mainly due to (i) diversion of funds from the scheme 'Reclamation of Kallar Lands' (Rs. 1,51.50 lakhs), (ii) non-sanction of funds for the purchase of new vehicles (Rs. 12 lakhs), (iii) posts remaining vacant (Rs. 2.90 lakhs) and (iv) less purchase of machinery and equipment (Rs. 1.05 lakhs), partly set off by excess due to (i) provision of more funds to the scheme 'Reclamation of Alkali Soils' (Rs. 1,44.50 lakhs), (ii) revision of pay scales (Rs. 13.98 lakhs), (iii) increase in travelling expenses (Rs. 0.67 lakh) and (iv) increase in the rates of material and supplies (Rs. 0.65 lakh).

Reasons for the final saving of Rs. 18.96 lakhs have not been intimated ( December 1989 ).

#### 5.111—Agricultural Economics and Statistics—

(Centrally Sponsored Scheme)

O	35.80	}	27.60	24.35	—3.25
R	—8.20				

Reduction in provision by Rs. 8.20 lakhs through reappropriation in March 1989 was mainly due to (i) less sanction of funds for the scheme 'Rationalization of Irrigation Statistics' (Rs. 8 lakhs), (ii) posts remaining vacant (Rs. 3.30 lakhs), partly set off by excess mainly due to revision of pay scales (Rs. 2.02 lakhs) and provision of more funds for the scheme 'Census Minor Irrigation,' (Rs. 1 lakh).

Reasons for the final saving of Rs. 3.25 lakhs have not been intimated ( December 1989 ).

#### 6.107—Plant Protection—

O	1,10.56	}	1,20.28	1,01.92	—18.36
R	9.72				

Augmentation of provision by Rs. 9.72 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 13.10 lakhs), partly set off by saving mainly due to posts remaining vacant (Rs. 2.90 lakhs) and economy measures (Rs. 0.34 lakh).

Reasons for the final saving of Rs. 18.36 lakhs have not been intimated ( December 1989 ).

#### 7.108—Commercial Crops—

O	3,20.45	}	3,56.20	3,12.18	—44.02
R	35.75				

Augmentation of provision by Rs. 35.75 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 38.67 lakhs) and payment of subsidy to the farmers on sugarcane (Rs. 4.75 lakhs), partly set off by saving due to (i) partial sanction of the scheme 'National Oil Seeds Development Project' (Rs. 3.18 lakhs), (ii) less supply of subsidised seed to the farmers (Rs. 3 lakhs) and (iii) less requirement of funds for material and supply for the scheme 'National Pulses Development Project' (Rs. 1.45 lakhs).

## Grant No. 1—contd.

Reasons for the final saving of Rs. 44.02 lakhs have not been intimated (December 1989).✓

## 8.111—Agricultural Economics and Statistics—

O	28.74	}	26.97	23.38	—3.59
R	—1.77				

Reduction in provision by Rs 1.77 lakhs through reappropriation in March 1989 was mainly due to non-sanction of the schemes "Setting up of Computerisation unit" (Rs. 5.53 lakhs) and "Setting up of Crop Cutting Machinery for block level estimates (Rs. 3 lakhs)," partly set off by excess due to revision of pay scales (Rs: 6.94 lakhs)

Reasons for the final saving of Rs. 3.59 lakhs have not been intimated (December 1989).

## 9.102—Food grain crops—

(Centrally Sponsored Scheme)

O	5.00	}	28.30	18.07	—10.23
S	14.97				
R	8.33				

Augmentation of provision by Rs. 8.33 lakhs through reappropriation in March 1989 was to provide more subsidy to the Small and Marginal farmers and to Scheduled Castes/Scheduled Tribes on wheat seed (Rs. 10.03 lakhs), partly set off by saving due to partial implementation of the scheme 'Minikits for Rice, Maize, Bajra and Wheat (Rs. 1.70 lakhs).

Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (December 1989).

## 2415—Agricultural Research and Education—

## 01—Crop Husbandry—

## 10.120—Assistance to other Institutions—

O	17,29.97	}	17,06.17	15,92.42	—1,13.75
R	—23.80				

Reduction in provision by Rs. 23.80 lakhs through reappropriation in March 1989 was due to payment of less grant-in-aid to Punjab Agricultural University.

Reasons for the final saving of Rs. 1,13.75 lakhs have not been intimated (December 1989).

## 11.120—Assistance to other Institutions—

(Centrally Sponsored Scheme)

S	14.83	14.83	—14.83
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Reasons for the final saving of Rs. 14.83 lakhs have not been intimated (December 1989).

## 06—Forestry—

## 12.004—Research—

(Centrally Sponsored Scheme)

O	14.00	}	..	..	..
R	—14.00				

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme 'Financial Support to Agricultural University'.

## Grant No. 1—contd.

## 2245—Relief on account of Natural Calamities—

## 02—Floods, Cyclones etc—

## 13.115—Assistance to Farmers to clear sand/silt/salinity from lands—

S	3,51.75	3,51.75	2,30.91	—1,20.84
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Reasons for the final saving of Rs. 1,20.84 lakhs have not been intimated (December 1989).

## 14.107—Repairs and restoration of damaged Government Office Buildings—

S	35.00	35.00	20.00	—15.00
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Reasons for the final saving of Rs. 15 lakhs have not been intimated (December 1989).

## 2435—Other Agricultural Programmes—

## 01—Marketing and quality control—

## 15.190—Assistance to Public Sector and Other undertakings—

## (Centrally Sponsored Scheme)

O	1,00.00	1,00.00	..	—1,00.00
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## 16.102—Grading and quality control facilities—

## (Centrally Sponsored Scheme)

O	1,01.80	1,01.12	64.01	—37.11
R	—0.68			

Reasons for the final saving of Rs. 37.11 lakhs have not been intimated (December 1989).

## 17.101—Marketing facilities—

O	23.72	27.87	..	—27.87
S	-3.44			
R	0.71			

Augmentation of provision by Rs. 0.71 lakh through reappropriation in March 1989 was mainly due to revision of pay scales.

## 2702—Minor Irrigation—

## 01—Surface Water—

## 18.800—Other expenditure—

O	88.00	83.00	..	—83.00
R	—5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to coverage of less area under the scheme 'Assistance to Small and Marginal Farmers on I.R.D. Pattern' (Rs. 3 lakhs) and non-sanction of posts (Rs. 2 lakhs).



## Grant No. 1—contd.

## 19.101—Water Tanks—

O	30.00	30.00		—30.00
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The entire provision remained unutilised in the above three cases (serial nos. 17 to 19) reasons for which have not been intimated (December 1989).

## 02—Ground Water—

## 20.103—Tube wells—

O	84.63	} 97.93	} 87.34	} —10.59
S	3.30			
R	10.00			

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales (Rs. 6.52 lakhs), (ii) purchase of more machinery and equipment (Rs. 1.60 lakhs), (iii) payment of more wages to daily paid labourers (Rs. 0.63 lakh), (iv) repair of old vehicles (Rs. 0.54 lakh) and (v) providing livcries to Class -IV employees (Rs. 0.40 lakh).

Reasons for the final saving of Rs. 10.59 lakhs have not been intimated (December 1989).

## 2406—Forestry and Wild Life—

## 01—Forestry—

## 21.102—Social and Farm Forestry—

(Centrally Sponsored Scheme)

O	3,20.00	} 2,45.00	} 2,41.20	} —3.80
R	—75.00			

Reduction in provision by Rs. 75 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme 'Area Oriented Fuelwood, Fodder Project' (Rs. 60 lakhs) and partial implementation of the scheme 'Decentralised Peoples Nurseries' by the Government of India (Rs. 15 lakhs).

Reasons for the final saving of Rs. 3.80 lakhs have not been intimated (December 1989).

## 22.102—Social and Farm Forestry—

O	7,61.55	} 7,56.78	} 7,48.27	} —8.51
R	—4.77			

Reduction in provision by Rs. 4.77 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme 'Area Oriented Fuelwood/Fodder Project' (Rs. 60 lakhs), partly set off by excess due to (i) revision of pay scales (Rs. 27.46 lakhs), (ii) providing additional funds for the scheme 'Farm Forestry' (Rs. 15 lakhs), (iii) payment of wages to the workers (Rs. 7.50 lakhs), (iv) enhancement of wages (Rs. 2.77 lakhs) and (v) providing additional funds for maintenance (Rs. 2.50 lakhs).

Reasons for the final saving of Rs. 8.51 lakhs have not been intimated (December 1989).

## 02—Environmental Forestry and Wild Life—

## 23.110—Wild Life Preservation—

(Centrally Sponsored Schemes)

S	14.70	14.70	9.73	—4.97
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Reasons for the final saving of Rs. 4.97 lakhs have not been intimated (December 1989).

## 01—Forestry—

## 24.800—Other expenditure—

O	5.00	}	0.65	0.65	
R	-4.35				

Reduction in provision by Rs. 4.35 lakhs through reappropriation in March 1989, was based on actual requirements.

## 02—Environmental Forestry and Wild Life—

## 25.800—Other expenditure—

O	0.50	}			
R	-0.50				

Withdrawal of entire provision through reappropriation in March 1989 was due to non-acquisition of land.

## 2402—Soil and Water Conservation—

## 26.102—Soil Conservation—

O	5,87.63	}	7,27.44	6,82.49	-44.95
S	1,39.84				
R	-0.03				

Reasons for the final saving of Rs. 44.95 lakhs have not been intimated (December 1989).

## 27.102—Soil Conservation—

## (Centrally Sponsored Scheme)

O	20.00	20.00	15.79	-4.21
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Reasons for the final saving of Rs. 4.21 lakhs have not been intimated (December 1989).

## 28.109—Extension and Training—

O	11.21	}	8.45	7.61	-0.84
R	-2.76				

Reduction in provision by Rs. 2.76 lakhs through reappropriation in March 1989 was due to diversion of funds to other head of account for the immediate purchase of bulldozers (Rs. 4.50 lakhs), partly set off by excess due to revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 1.74 lakhs).

Reasons for the final saving of Rs. 0.84 lakh have not been intimated (December, 1989).

## 2810—Non-Conventional Sources of Energy—

## 01—Bio-energy—

## 29.001—Direction and Administration—

## (Centrally Sponsored Scheme)

O	90.00	}	80.30	54.09	-26.21
R	-9.70				

## Grant No. 1—contd.

Reduction in provision by Rs. 9.70 lakhs through reappropriation in March 1989 was based on actual requirements.

## 30.001—Direction and Administration—

O	10.00	- 10.00	8.48	-1.52
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Reasons for the final saving of Rs. 1.52 lakhs have not been intimated (December 1989).

## 2505—Rural Employment—

## 01—National Programmes—

## 31.701—National rural employment programmes—

O	66.50	} 1,79.27	1,24.27	-55.00
S	91.60			
R	21.17			

Augmentation of provision by Rs. 21.17 lakhs through reappropriation in March 1989 was mainly due to enhancement of the scope of the scheme 'Farm Forestry' by the Government.

Reasons for the final saving of Rs. 55 lakhs have not been intimated (December 1989).

(iii) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)

## 2401—Crop Husbandry—

## 1.105—Manures and Fertilizers—

## (Centrally Sponsored Scheme)

O	1,17.50	} 2,63.80	2,62.28	-1.52
R	1,46.30			

Augmentation of provision by Rs. 1,46.30 lakhs through reappropriation in March 1989 was due to grant of more subsidy to the farmers under the scheme 'Alkali Reclamation Soils' (Rs. 1,44.50 lakhs) and setting up of new fertilizer Quality Control Laboratory (Rs. 1.80 lakhs).

Reasons for the final saving of Rs. 1.52 lakhs have not been intimated (December 1989).

## 2.119—Horticulture and Vegetable Crops—

O	2,47.07	} 2,59.40	2,84.98	+25.58
R	12.33			

Augmentation of provision by Rs. 12.33 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales and grant of more dearness allowance to Government employees (Rs. 13.65 lakhs), (ii) enhancement of rent, rates and taxes (Rs. 2.54 lakhs), (iii) enhancement of the scope of the scheme 'Development of Horticulture in the State' (Rs. 2 lakhs), (iv) payment of more wages (Rs. 0.87 lakh) and (v) payment of pending bills (Rs. 0.50 lakh), partly set off by saving due to partial implementation of the scheme 'Strengthening of Department of Horticulture' (Rs. 4 lakhs) and economy measures (Rs. 3.50 lakhs).

## Grant No. 1—contd.

Reasons for the final excess of Rs. 25.58 lakhs have not been intimated (December 1989).

## 3.103—Seeds—

O	[ 2,46.95 ]	2,60.51	2,64.82	+4.31
R	13.56 }			

Augmentation of provision by Rs. 13.56 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 18.92 lakhs), partly set off by saving due to posts remaining vacant (Rs. 4 lakhs) and economy measures (Rs. 1.36 lakhs).

Reasons for the final excess of Rs. 4.31 lakhs have not been intimated (December 1989).

## 4.800—Other expenditure—

O	51.04 }	73.77	67.42	—6.35
R	22.73 }			

Augmentation of provision by Rs. 22.73 lakhs through reappropriation in March 1989 was mainly due to (i) providing more grant-in-aid under the scheme 'Establishment of Remote Sensing Appliances Centre in Punjab' (Rs. 22 lakhs), (ii) more subsidy to farmers for bee keeping (Rs. 4.08 lakhs) and (iii) revision of pay scales (Rs. 0.80 lakh), partly set off by saving due to non-sanction of posts (Rs. 4.08 lakhs) and economy measures (Rs. 0.07 lakh).

Reasons for the final saving of Rs. 6.35 lakhs have not been intimated (December 1989).

5.109—Extension and Farmer's  
Training—

O	62.73 }	72.86	67.56	—5.30
R	10.13 }			

Augmentation of provision by Rs. 10.13 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales (Rs. 8.46 lakhs), (ii) provision of additional funds for study tour of farmers (Rs. 2 lakhs), (iii) more grant-in-aid to Khalsa College, Amritsar to meet enhanced expenditure (Rs. 1.30 lakhs), (iv) increase in the rates of telephone charges (Rs. 0.39 lakh) and (v) enhancement of rent, rates and taxes (Rs. 0.31 lakh), partly set off by saving due to less requirement of funds for running of Farmers Training Centres in the State (Rs. 2.30 lakhs).

Reasons for the final saving of Rs. 5.30 lakhs have not been intimated (December 1989).

## 6.113—Agricultural Engineering—

O	39.81 }	43.20	43.41	+0.21
R	3.39 }			

Augmentation of provision by Rs. 3.39 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 2.39 lakhs) and purchase of machinery and equipment (Rs. 1 lakh).

## 7.103—Seeds—

(Centrally Sponsored Scheme)

R	5.60	5.60	1.75	—3.85
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Funds to the tune of Rs. 5.60 lakhs were provided through reappropriation in March 1989 for the purchase of machinery and equipment (Rs. 4.40 lakhs) and to grant-in-aid to Punjab Agricultural University for the construction of green house (Rs. 1.20 lakhs).

Reasons for the final saving of Rs. 3.85 lakhs have not been intimated (December 1989).

## Grant No. 1—contd.

8.119—Horticulture and Vegetable  
Crops—

(Centrally Sponsored Scheme)

O	2.00	}	3.00	2.96	—0.04
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1989 was due to revision of pay scales (Rs. 0.55 lakh) and payment of pending bills (Rs. 0.45 lakh).

## 2505—Rural Employment—

## 01—National Programmes—

9.701—National rural employment  
programmes—

(Centrally Sponsored Scheme)

O	66.50	}	87.67	1,24.27	+36.60
R	21.17				

Augmentation of provision by Rs. 21.17 lakhs through reappropriation in March 1989 was due to enhancement of the scope of the scheme 'Farm Forestry'.

Reasons for the final excess of Rs. 36.60 lakhs have not been intimated (December 1989).

## 2702—Minor Irrigation—

## 01—Surface Water—

## 10.800—Other expenditure

(Centrally Sponsored Scheme)

O	94.00	}	89.00	1,40.12	+51.12
R	—5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme 'Assistance to Small and Marginal Farmers on I.R.D. pattern'.

Reasons for the final excess of Rs. 51.12 lakhs have not been intimated (December 1989).

## 11.101—Water Tanks—

(Centrally Sponsored Scheme)

O	20.00	20.00	41.06	+21.06
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Reasons for the final excess of Rs. 21.06 lakhs have not been intimated (December 1989).

2435—Other Agricultural  
Programmes—01—Marketing and quality  
control—12.102—Grading and quality control  
facilities—

O	5.35	}	5.32	27.21	+21.89
R	—0.03				

## Grant No. 1—contd.

Reasons for the final excess of Rs. 21.89 lakhs have not been intimated (December 1989).

## 2406—Forestry and Wild Life—

## 02—Environmental Forestry and Wild Life—

## 13.111—Zoological Park—

O	58.00	}	78.61	78.32	-0.29
R	20.61				

Augmentation of provision by Rs. 20.61 lakhs through reappropriation in March 1989 was due to (i) completion of Project-Tiger Safari at Ludhiana (Rs. 10 lakhs), (ii) revision of pay scales (Rs. 8.11 lakhs) and (iii) enhancement of cost of material and supplies (Rs. 2.50 lakhs).

## 01—Forestry—

## 14.001—Direction and Administration—

O	2,51.49	}	[ 2,81.27	[ 2,60.36	-20.91
R	29.78				

Augmentation of provision by Rs. 29.78 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 30 lakhs), partly set off by saving due to economy measures (Rs. 0.20 lakh).

Reasons for the final saving of Rs. 20.91 lakhs have not been intimated (December 1989)

## 15.101—Forest Conservation, Development and Regeneration,—

O	95.55	}	1,02.83	1,02.16	-0.67
R	7.28				

Augmentation of provision by Rs. 7.28 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 0.67 lakh have not been intimated (December 1989).

## 02—Environmental Forestry and Wild Life—

## 16.110—Wild Life Preservation—

O	41.69	}	43.02	44.96	+1.94
R	1.33				

Augmentation of provision by Rs. 1.33 lakhs through reappropriation in March 1989 was due to (i) revision of pay scales (Rs. 2.05 lakhs), (ii) increase in feed price (Rs. 0.95 lakh), and (iii) enhancement of rent, rates and taxes (Rs. 0.22 lakh), partly set off by saving due to less purchase of machinery and equipment (Rs. 1 lakh) and economy in contingent expenditure (Rs. 0.89 lakh).

Reasons for the final excess of Rs. 1.94 lakhs have not been intimated (December 1989).

## 17.112—Public Gardens—

O	2.76	}	5.06	4.67	-0.39
R	2.30				

Augmentation of provision by Rs. 2.30 lakhs through reappropriation in March 1989 was due to revision of pay scales.

Grant No. 1—*contd.*

Reasons for the final saving of Rs. 0.39 lakh have not been intimated (December 1989).

## 01—Forestry—

## 18.109—Extension and Training—

O	4.55	}	5.32	5.21	-0.11
R	0.77				

Augmentation of provision by Rs. 0.77 lakh through reappropriation in March 1989 was mainly due to payment of dues of officers trainees.

## 2402—Soil and Water Conservation—

## 19.101—Soil Survey and Testing—

O	33.98	}	41.51	40.60	-0.91
S	5.17				
R	2.36				

Augmentation of provision by Rs. 2.36 lakhs through reappropriation in March 1989 was due to revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 0.91 lakh have not been intimated (December 1989).

## 20.001—Direction and Administration—

O	6.71	}	7.14	8.08	+0.94
R	0.43				

Augmentation of provision by Rs. 0.43 lakh through reappropriation in March 1989 was due to revision of pay scales.

Reasons for the final excess of Rs. 0.94 lakh have not been intimated (December 1989).

2415—Agricultural Research  
and Education—

## 06—Forestry—

## 21.004—Research—

O	10.66	}	11.66	11.55	-0.11
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1989 was mainly due to revision of pay scales.

(iv) An instance where expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2406—Forestry and Wild Life—			
02—Environmental Forestry and Wild Life—			
1.111—Zoological Park— (Centrally Sponsored Scheme)			
O		1.25	+1.25

## Grant No 1—contd.

Reasons for the final excess in the above case have not been intimated (December 1989).

(v) Saving in the charged appropriation (partly set off by excess under other heads mentioned in note (vi) below) occurred mainly under:—

Head	Total appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving—
2406—Forestry and Wild Life—			
01—Forestry—			
1.001—Direction and Administration—			
O	2.50		
R	-1.97		
	0.53	0.52	-0.01

Reduction in provision by Rs. 1.97 lakhs through reappropriation in March 1989 was based on actual requirements.

(vi) Excess in the charged appropriation occurred mainly under:—

Head	Total appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving—
2506—Land Reforms—			
1.102—Consolidation of Holdings—			
O	0.26	0.92	+0.66

Reasons for the final excess of Rs. 0.66 lakh have not been intimated (December 1989).

2402—Soil and Water Conservation—  
2.001—Direction and Administration—

O	0.50		
R	0.50		
	1.00	1.00	..

Augmentation of provision by Rs. 0.50 lakh through reappropriation in March 1989 was for payment of court decree.

Capital : :

(vii) Rupees 10,53.77 lakhs were surrendered in March 1989; ultimate saving was Rs. 16,03.40 lakhs.

(viii) Saving (partly set off by excess under other heads mentioned in note (ix) and (x) below) occurred mainly under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6401—Loans for Crop Husbandry—			
1.105—Manures and Fertilisers—			
O	25,00.00		
R	-17,00.00		
	8,00.00	4,63.23	-3,36.77



## Grant No 1—contd.

Reduction in provision by Rs. 17,00 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme 'Loans for purchase and distribution of Fertilizers, Seeds, Inputs, etc.'

Reasons for the final saving of Rs. 3,36.77 lakhs have not been intimated (December 1989).

## 2.800—Other Loans—

O	2,66.00	}	2,50.00	2,40.30	-9.70
R	-16.00				

Reduction in provision by Rs. 16 lakhs through reappropriation in March 1989 was based on actual requirements.

Reasons for the final saving of Rs. 9.70 lakhs have not been intimated (December 1989).

4401—Capital Outlay on  
Crop Husbandry—

## 3.103—Seeds—

O	50.00	50.00	-50.00
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Reasons for the final saving of Rs. 50 lakhs have not been intimated (December 1989).

4408—Capital Outlay  
on food, Storage  
and Warehousing—02—Storage and  
Warehousing—4.190—Investments in  
Public Sector and  
other undertakings—

(Centrally Sponsored Scheme)

O	15.00	15.00	-15.00
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

6406—Loans for  
Forestry and  
Wild Life

## 5.104—Forestry—

O	10.00	}	5.00	5.00
R	-5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was based on actual requirements.

4406—Capital Outlay  
on Forestry and  
Wild Life—

## 01—Forestry—

6.070—Communication  
and Buildings—

O	5.00	5.00	0.46	-4.54
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Reasons for the final saving of Rs. 4.54 lakhs have not been intimated (December 1989).

## Grant No 1—contd.

6402—Loans for Soil  
and Water Conservation—

## 7.102—Soil Conservation—

O	1,66.00	}	3,06.00	1,63.99	—1,42.01
R	1,40.00				

Augmentation of provision by Rs. 1,40 lakhs through reappropriation in March 1989 was for the purchase of 10 bulldozers.

Reasons for the final saving of Rs. 1,42.01 lakhs have not been intimated (December 1989).

(ix) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Savings—
(In lakhs of rupees)			

4416—Investments in Agricultural  
Financial Institutions—1.190—Investments in  
Public sector and other  
undertakings—

O	2,65.00	}	7,75.600	7,75.00	..
R	5,10.00				

Augmentation of provision by Rs. 5,10 lakhs through reappropriation in March 1989 was for installation of Bagasse based newsprint/fine paper and other new projects.

## 2.200—Other Investments—

O	3.75	}	7.50	7.50	..
R	3.75				

Augmentation of provision by Rs. 3.75 lakhs through reappropriation in March 1989 was for additional share capital to Regional Rural Bank.

4408—Capital Outlay  
on food, Storage and  
Warehousing—02—Storage and  
Warehousing—3.190—Investments in  
Public sector  
and other undertakings—

O	15.00	}	25.00	25.00	..
R	10.00				

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1989 was due to enhancement of the scope of scheme 'Construction and Operation of Warehousing'.

## Grant No 1—concl'd.

4059—Capital Outlay  
on Public Works—

01—Office Buildings—

4.001—Direction and  
Administration—

O	19.72	} 24.45	24.30	-0.15
R	4.73			

Augmentation of provision by Rs. 4.73 lakhs through reappropriation in March 1989 was due to revision of pay scales and grant of additional dearness allowance to Government employees.

4406—Capital Outlay  
on Forestry and  
Wild Life—02—Environmental  
Forestry and Wild  
Life—

5.111—Zoological Park—

O	7.00	} 5.75	10.39	+ 4.64
R	-1.25			

Reduction in provision by Rs. 1.25 lakhs through reappropriation in March 1989 was due to diversion of funds to the scheme 'Assistance for the Development of Zoos'.

Reasons for the final excess of Rs. 4.64 lakhs have not been intimated (December 1989).

(x) An instance where expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
4435—Capital Outlay on Other Agricultural Programmes—			
101—Marketing facilities—			
O	..	4.03	+4.03

Reasons for incurring expenditure without provision of funds have not been intimated (December 1989).

## Grant No. 2-

## Grant No. 2—Animal Husbandry and Fisheries

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2075—Miscellaneous General Services,			
2245—Relief on account of Natural Calamities,			
2403—Animal Husbandry,			
2404—Dairy Development,			
2405—Fisheries and			
2415—Agricultural Research and Education			
<b>Voted—</b>			
Original	25,93,32,000	28,58,80,000	27,69,46,888
Supplementary	2,65,48,000		
			—89,33,112
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original	2,81,000	2,81,000	..
Supplementary	..		
			—2,81,000
<b>Amount surrendered during the year</b>			
<b>Capital:</b>			
<b>Major heads :</b>			
4403—Capital Outlay on Animal Husbandry,			
6403—Loans for Animal Husbandry,			
6404—Loans for Dairy Development and			
6405—Loans for Fisheries			
Original	1,63,00,000	2,28,00,000	2,25,08,950
Supplementary	65,00,000		
			—2,91,050
<b>Amount surrendered during the year</b>			
<b>Notes and comments—</b>			

## Grant No. 2—contd.

## Revenue:

(i) In view of the final saving of Rs. 89.33 lakhs in voted grant, the supplementary grant of Rs. 2,65.48 lakhs obtained in March 1989 proved excessive.

(ii) The entire charged provision remained unutilised.

(iii) Saving (partly set off by excess under other heads as mentioned in note (v) below) occurred under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
2403—Animal Husbandry—			
101—Veterinary Services and Animal Health—			
1.14—Strengthening of old Veterinary Institutions—			
O	25.31		
R	—25.31		
106—Other Live Stock Development—			
2.01—Special Component Plan for Scheduled Castes—			
(Centrally Sponsored Scheme)			
O	1,02.63	1,02.63	78.80
			—23.83

Withdrawal of the entire provision in March 1989 through reappropriation was due to non-approval of the scheme by the Government.

Reasons for the final saving of Rs. 23.83 lakhs have not been intimated (December 1989).

104—Sheep and Wool Development—				
3.03—Wool-grading-cum-Marketing and Shearing Centres—				
O	31.94			
R	—13.17	18.77	18.32	—0.45

Reduction in provision by Rs. 13.17 lakhs through reappropriation in March 1989 was due to purchase of less material (Rs. 15.02 lakhs) and economy measures (Rs. 0.15 lakh), partly set off by excess due to grant of additional dearness allowance to Government employees and payment of arrears (Rs. 2 lakhs).

## 102—Cattle and Buffalo Development—

## 4.01—Cattle Development—

O	3,66.86			
S	13.51	3,88.93	3,67.70	—21.23
R	8.56			

Augmentation of provision by Rs. 8.56 lakhs through reappropriation in March 1989 was due to (i) payment of pending feed bills of Punjab Poultry Development Corporation (Rs. 8.94 lakhs), (ii) additional casual labour at Cattle Breeding Farms, Patiala and Mattewara (Rs. 1.06 lakhs), (iii) supply of terrycot liveries to class-IV employees (Rs. 0.67 lakh) and payment of custom duty (Rs. 0.18 lakh), partly set off by saving due to economy measures (Rs. 2.29 lakhs).

Reasons for the final saving of Rs. 21.23 lakhs have not been intimated (December 1989).

101—Veterinary Services  
and Animal Health—

5.03—Opening of New Veterinary  
Dispensaries and strengthening  
of existing ones—

O	35.00	}	27.19	26.16	-1.03
R	-7.81				

Reduction in provision by Rs. 7.81 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final saving of Rs. 1.03 lakhs have not been intimated (December 1989).

6.01—Veterinary Hospitals and  
Dispensaries—

O	7,56.10	}	8,04.29	7,97.94	-6.35
S	50.05				
R	-1.86				

Reduction in provision by Rs. 1.86 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 2.24 lakhs), partly set off by excess due to supply of terrycot liveries to class-IV employees (Rs. 0.38 lakh).

Reasons for the final saving of Rs. 6.35 lakhs have not been intimated (December 1989).

7.13—Systematic Control of  
Livestock Diseases of National  
Importance and other related aspects—

O	13.17	}	5.33	5.39	+0.06
R	-7.84				

Reduction in provision by Rs. 7.84 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

8.02—Systematic control of  
Livestock Diseases of National  
Importance and other related  
aspects—

(Centrally Sponsored Scheme)

O	13.17	}	5.33	5.39	+0.06
R	-7.84				

Reduction in provision by Rs. 7.84 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

9.15—Residential quarters for staff of Veterinary Hospitals and Dispensaries—

O	7.50	}	..	..	..
R	—7.50				

Withdrawal of the entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government.

10.04—Upgrading of Veterinary Dispensaries into Hospitals—

O	38.80	}	35.37	33.07	—2.30
R	—3.43				

Reduction in provision by Rs. 3.43 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final saving of Rs. 2.30 lakhs have not been intimated ( December 1989 ).

103—Poultry Development—

11.03—Financial assistance to Punjab Poultry Development Corporation—

O	5.00	}	..	..	..
R	—5.00				

Withdrawal of the entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government.

12.01—Financial assistance to Punjab State Poultry Development Corporation—  
(Centrally Sponsored Scheme)

O	5.00	}	..	..	..
R	—5.00				

Withdrawal of the entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government.

104—Sheep and Wool Development—

13.07—Setting up of Sheep breeding farm for fat lamb production—

O	6.20	}	3.55	3.51	—0.04
R	—2.65				

Reduction in provision by Rs. 2.65 lakhs through reappropriation in March 1989 was due to non-sanction of new staff under the scheme.

102—Cattle and Buffalo Development—

14.07—Scheme for Kule Majra Co-operative Farm—

O	5.50	}	3.28	3.02	—0.26
R	—2.22				

## Grant No. 2—contd.

Reduction in provision by Rs. 2.22 lakhs through reappropriation in March 1989 was due to non-sanction of staff under the scheme.

## 001—Direction and Administration—

15.02—Strengthening of Office of D.A.H.  
Offices/Project Officer, I.C.D.P.  
Punjab—

O	2.25	}			
R	-2.25				

Withdrawal of the entire provision through reappropriation in March 1989 was due to non-sanction of the scheme.

113—Administrative Investigation and  
Statistics—16.04—Sample Survey on Estimation  
of livestock number and major  
Products—

O	2.15	}				
R	-1.89			0.26	0.14	-0.12

Reduction in provision by Rs. 1.89 lakhs through reappropriation in March 1989 was due to non-sanction of staff under the scheme.

17.01—Sample survey on Estimation of pro-  
ducts of milk and meat—  
(Centrally Sponsored Scheme)

O	2.15	}				
R	-1.89			0.26	0.14	-0.12

Reduction in provision by Rs. 1.89 lakhs through reappropriation in March 1989 was due to non-sanction of staff under the scheme.

## 001—Direction and Administration—

18.03—Inservice Training and  
Higher Education—

O	2.00	}				
R	-1.00			1.00	1.00	

Reduction in provision by Rs. 1 lakh through reappropriation in March 1989 was due to grant of stipend to lesser number of candidates.

## 107— Fodder and Feed Development—

## 19.01—Fodder and Feed Development—

O	9.54	}				
R	1.51			11.05	9.23	-1.82

Augmentation of provision by Rs. 1.51 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance to Government employees (Rs. 1.54 lakhs) and payment of pending medical reimbursement bills (Rs. 0.02 lakh), partly set off by saving due to economy measures (Rs. 0.05 lakh).

Reasons for the final saving of Rs. 1.82 lakhs have not been intimated ( December 1989 ).



## Grant No. 2—contd.

## 2415—Agricultural Research and Education—

## 03—Animal Husbandry—

## 120—Assistance to other Institutions—

## 20·01—Assistance to Punjab Agricultural University—

O	2,39.28	}	2,64.74	2,51.09	—13.65
S	25.46				

Reasons for the final saving of Rs. 13.65 lakhs have not been intimated ( December 1989 ).

## 2405—Fisheries—

## 001—Direction and Administration—

## 01—Direction and Administration—

O	18.99	}	32.68	21.69	—10.99
S	13.69				

Reasons for the final saving of Rs. 10.99 lakhs have not been intimated ( December 1989 ).

## 101—Inland fisheries—

## 22·11—Establishment of two 10.00 Hect. Fish Seed Hatcheries—

O	4.25	}	2.25	0.46	—1.79
R	—2.00				

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final saving of Rs. 1.79 lakhs have not been intimated ( December 1989 ).

## 23·02—Stocking of fish seeds—

O	8.58	}	11.48	9.91	—1.57
S	2.90				

Reasons for the final saving of Rs. 1.57 lakhs have not been intimated ( December 1989 ).

## 24·10—Promotion of Intensive Fish Culture by providing assistance to Private Co-operative Sector and Rehabilitation of Ex-servicemen—

O	6.00	6.00	4.82	—1.18
---	------	------	------	-------

Reasons for the final saving of Rs. 1.18 lakhs have not been intimated ( December 1989 ).

## 25·01—(i)—Scheme for Assistance to F.F.D.A.'s Amritsar, Sangrur, Gurdaspur, Jullundur and Ludhiana—

## (Centrally Sponsored Scheme)

O	5.00	5.00	4.00	—1.00
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Reasons for the final saving of Rs. 1 lakh have not been intimated ( December 1989 ).

## Grant No. 2—contd.

## 2404—Dairy Development—

## 109—Extension and Training—

## 26-01—Extension, Training and Education in improved methods of dairying to milk producers—

O	20-00	20-00	15-86	—4-14
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Reasons for the final saving of Rs. 4.14 lakhs have not been intimated (December 1989).

## 2245—Relief on account of Natural Calamities—

## 02—Floods, Cyclones etc.—

## 27-104—Supply of Fodder—

S	80-00	80-00	77-55	—2-45
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Reasons for the final saving of Rs. 2.45 lakhs have not been intimated (December 1989).

## 105—Veterinary care—

## 28-01—Veterinary care—

O	5-00			
S	15-00			

Reasons for the final saving of Rs. 1.38 lakhs have not been intimated ( December 1989 ).

(iv) In the following cases the entire provision remained unutilised, but no amount was surrendered:—

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)
2405—Fisheries—			
101—Inland fisheries—			
1-01—Special Component Promotion of Fish Culture—			
O	15-00	15-00	—15-00
2. (b)—(ii)—Setting up of Fish Farmers Development Agencies in the District of Patiala and Ropar—			
O	5-00	5-00	—5-00
3-01—(ii)—Setting up of F.F.D.A.'s in the District of Patiala and Ropar—			
(Centrally Sponsored Scheme)			
O	1-00	1-00	—1-00

## Grant No. 2—contd.

## 2403—Animal Husbandry—

113—Administrative Investigation  
and Statistics—

## 4.05—Livestock Census—

O	8.50	}	3.30	..	—3.30
R	—5.20				

Reduction in provision by Rs. 5.20 lakhs through reappropriation in March 1989 was due to late approval of the scheme.

5.02 Livestock Census—  
(Centrally Sponsored Scheme)

O	8.50	8.50	..	—8.50
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101—Veterinary Services and Animal  
Health—6.01—Foot and mouth disease  
control programme—Project  
for Vaccination of Cattle and  
Buffaloes in selected areas—

## (Centrally Sponsored Scheme)

O	6.50	6.50	...	—6.50
---	------	------	-----	-------

## 2404—Dairy Development—

## 001—Direction and Administration—

7.05—Scheme for the creation of  
information and Publicity  
Cell—

O	1.50	1.50	..	—1.50
---	------	------	----	-------

Reasons for the non-utilisation of provision (serial nos. 1 to 7) have not been intimated (December 1989).

(v) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2403—Animal Husbandry—			
102—Cattle and Buffalo Development—			
1.06—Providing of frozen semen facilities in the State—			
O	16.00	1,08.51	1,09.10
S	36.45		
R	56.06		
			+0.59

Augmentation of provision by Rs 56.06 lakhs through reappropriation in March 1989 was due to import of frozen semen straws through Government of India (Rs. 56.43 lakhs), partly set off by saving due to non-sanction of staff under the scheme (Rs. 0.37 lakh).

Reasons for the final excess of Rs. 0.59 lakh have not been intimated (December 1989).

## Grant No 2—contd.

## 2-02—Cattle Breeding Farms—

O	19.68	}	12.84	29.46	+16.62
R	—6.84				

Reduction in provision by Rs. 6.84 lakhs through reappropriation in March 1989 was due to transfer of entire staff to I.C.A.R. (Rs. 6.70 lakhs) and economy measures (Rs. 0.14 lakh).

Reasons for the final excess of Rs. 16.62 lakhs have not been intimated ( December 1989 ).

## 101—Veterinary Services and Animal Health—

## 3-02—Rinderpest Eradication Programme—

O	24.00	}	26.40	33.62	+7.22
R	2.40				

Augmentation of provision by Rs. 2.40 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance and payment of arrears to Government employees (Rs. 2.54 lakhs), partly set off by saving due to economy measures (Rs. 0.14 lakh).

Reasons for the final excess of Rs. 7.22 lakhs have not been intimated ( December 1989 ).

## 107—Fodder and Feed Development—

## 4-03—Scheme for Production and Popularisation of newly evolved Fodder Varieties—

O	48.00	}	51.83	56.72	+4.89
R	3.83				

Augmentation of provision by Rs. 3.83 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance and payment of arrears to Government employees (Rs. 4.03 lakhs), partly set off by saving due to grant of fixed medical allowance (Rs. 0.20 lakh).

Reasons for the final excess of Rs. 4.89 lakhs have not been intimated ( December 1989 ).

## 103—Poultry Development—

## 5-01—Poultry Farms—

O	49.29	}	55.27	58.57	+3.30
S	0.90				
R	5.08				

Augmentation of provision by Rs. 5.08 lakhs through reappropriation in March 1989 was due to (i) payment of pending poultry feed bills (Rs. 4 lakhs), (ii) grant of additional dearness allowance to Government employees and payment of arrears on account of revision of pay scales (Rs. 1.10 lakhs) and providing terrycot liveries to class-IV employees (Rs. 0.16 lakh), partly set off by saving due to economy measures (Rs. 0.18 lakh).

Reasons for the final excess of Rs. 3.30 lakhs have not been intimated ( December 1989 ).

## 102—Cattle and Buffalo Development—

## 6.04—Strengthening of Cattle Breeding Farms—Mattewara—

O	23.27	}	31.13	29.91	—1.22
R	7.86				

## Grant No. 2—contd.

Augmentation of provision by Rs. 7.86 lakhs through reappropriation in March 1989 was due to provision of additional funds for casual labour (3.09 lakhs) and purchase of material (Rs. 4.77 lakhs).

Reasons for the final saving of Rs. 1.22 lakhs have not been intimated ( December 1989 ).

101—Veterinary Services and  
Animal Health—

7.09—Foot and mouth disease  
control programme—  
Project for vaccination of Cattle  
and Buffaloes in selected  
areas—

O	19.50	19.50	25.99	+6.49
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Reasons for the final excess of Rs. 6.49 lakhs have not been intimated ( December 1989 ).

103—Poultry Development—

8.02—Strengthening of State  
Poultry Farms—

O	25.57	} 32.57	31.43	-1.14
R	7.00			

Augmentation of provision by Rs. 7 lakhs through reappropriation in March 1989 was mainly due to payment of pending poultry feed bills (6.90 lakhs).

Reasons for the final saving of Rs. 1.14 lakhs have not been intimated ( December 1989 ).

106—Piggery Development—

9.01—Pig Breeding Farms—

O	11.93	} 14.96	15.24	+0.28
R	3.03			

Augmentation of provision by Rs. 3.03 lakhs through reappropriation in March 1989 was due to (i) payment of pending feed bills (Rs. 2 lakhs), (ii) grant of additional dearness allowance to Government employees and payment of arrears on account of revision of pay scales (Rs. 1.15 lakhs) and supply of terry-cot liveries to class-IV employees (Rs. 0.01 lakh), partly set off by saving due to economy measures (Rs. 0.13 lakh).

107—Fodder and Feed Development—

10.02—Intensification of existing  
Forage Planting Material  
Production Farm, Bir Dosanjh,  
Nabha and Mattewara—

O	4.24	} 6.40	7.20	+0.80
R	2.16			

Augmentation of provision by Rs. 2.16 lakhs through reappropriation in March 1989 was due to (i) purchase of fertilizers (Rs. 0.70 lakh), (ii) increase in the rate of daily wages (Rs. 0.67 lakh), (iii) grant of additional dearness allowance to Government employees (Rs. 0.54 lakh) and purchase of thresher (Rs. 0.30 lakh), partly set off by saving due to grant of fixed medical allowance (Rs. 0.05 lakh).

Reasons for the final excess of Rs. 0.80 lakh have not been intimated ( December 1989 ).

001—Direction and Administration—

11.01—Direction and Administration—

O	55.11	} 56.32	59.51	+3.19
S	1.54			
R	-0.33			

## Grant No. 2—contd.

Reasons for the final excess of Rs. 3.19 lakhs have not been intimated ( December 1989 ).

## 102—Cattle and Buffalo Development—

## 12.09—Assistance to Small Marginal Farmers and Agricultural Labourers for rearing of cross breed heifers—

O	15.85	}	20.47	18.35	-2.12
R	4.62				

Augmentation of provision by Rs. 4.62 lakhs through reappropriation in March 1989 was due to (i) payment for subsidised feed (Rs. 3.50 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 1.02 lakhs) and (iii) repair of motor vehicles and purchase of petrol and other lubricants (Rs. 0.10 lakh).

Reasons for the final saving of Rs. 2.12 lakhs have not been intimated ( December 1989 ).

## 13.02—Assistance to Small Marginal Farmers and Agricultural Labourers for rearing of cross-breed heifers—

(Centrally Sponsored Scheme)

O	15.85	15.85	18.35	+2.50
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Reasons for the final excess of Rs. 2.50 lakhs have not been intimated ( December 1989 ).

## 101—Veterinary Services and Animal Health—

## 14.12—Strengthening of Existing Veterinary Hospitals at District and Sub-Divisional Headquarters—

O	61.00	}	62.00	63.33	+1.33
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1989 was due to grant of additional dearness allowance and payment of arrears on account of revision of pay scales (Rs. 6 lakhs), partly set off by saving due to economy measures (Rs. 5 lakhs).

Reasons for the final excess of Rs. 1.33 lakhs have not been intimated ( December 1989 ).

## 104—Sheep and Wool Development—

## 15.04—Expansion of Sheep Breeding Farm, Mattewara Dhar—

O	4.80	}	5.73	7.47	+1.74
R	0.93				

Reasons for the final excess of Rs. 1.74 lakhs have not been intimated ( December 1989 ).

## 106—Other Live Stock Development—

## 16.01—Evaluation of performances of Buffaloes/Bulls in field conditions—

O	3.76	}	4.91	4.98	+0.07
R	1.15				

## Grant No. 2—contd

Augmentation of provision by Rs. 1.15 lakhs through reappropriation in March 1989 was mainly due to payment of cattle feed bills (Rs. 1 lakh).

## 113—Administrative Investigation and Statistics—

## 17.02—Integrated Surveys in live-stock number livestock Products—

O	3.75	}	5.47	4.96	-0.51
R	1.72				

Augmentation of provision by Rs.1.72 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance to Government employees.

## 106—Other Live Stock Development—

## 18.02—Kandi Watershed and Area Development Project-Livestock Development Project—

O	44.81	}	45.96	45.96	..
R	1.15				

Augmentation of provision by Rs. 1.15 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance to Government employees (Rs. 1.18 lakhs), partly set off by saving in payment of fixed medical allowance (Rs. 0.03 lakh).

## 102—Cattle and Buffalo Development—

## 19.05—Bull Station-cum-Semen Bank and L.N. Plant—

O	31.50	}	29.95	31.59	+1.64
R	-1.55				

Reduction in provision by Rs. 1.55 lakhs through reappropriation in March 1989 was due to non-sanction of staff under the scheme (Rs. 3.35 lakhs), partly set off by excess due to payment to casual labour (Rs. 1.80 lakhs).

Reasons for the final excess of Rs. 1.64 lakhs have not been intimated ( December 1989 ).

## 101—Veterinary Services and Animal Health—

## 20.05—Expansion and Strengthening of Punjab Veterinary Vaccine Institute, Ludhiana—

O	16.65	}	18.65	16.71	+1.94
R	2.00				

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was due to grant of additional dearness allowance to Government employees (Rs. 1 lakh) and payment of pending electricity bills (Rs. 1 lakh).

Reasons for the final saving of Rs. 1.94 lakhs have not been intimated ( December 1989 ).

## Grant No 2—contd.

## 2405—Fisheries—

## 101—Inland fisheries—

## 21.12—(a) Scheme for Assistance to Fish Farmers—

(i) Development Agency, Gurdaspur, Ludhiana, Jullundur, Amritsar and Sangrur—

O	20.00	}	22.75	29.75	+7.00
R	2.75				

Augmentation of provision by Rs. 2.75 lakhs through reappropriation in March 1989 year due to revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 7 lakhs have not been intimated (December 1989).

## 22.09—Development of Fisheries in Kandi Watershed and Area Development Project—

(World Bank Assistance)

O	6.00	}	6.65	8.21	+1.56
R	0.65				

Reasons for the final excess of Rs. 1.56 lakhs have not been intimated (December 1989).

## 2404—Dairy Development—

## 001—Direction and Administration—

## 23.02—Strengthening of Headquarters and provision of additional staff for the implementation of the Scheme—

O	0.50	0.50	1.91	+1.41
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Reasons for the final excess of Rs. 1.41 lakhs have not been intimated (December 1989).

## 800—Other expenditure—

## 24.03—Establishment of Government Laboratory to bring in quality control for Cattle feed concentrates and mineral mixture and testing equipment—

O	2.00	2.00	3.38	+1.38
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Reasons for the final excess of Rs. 1.38 lakhs have not been intimated (December 1989).

## Capital :

(vi) In view of the final saving of Rs. 2.91 lakhs, the supplementary grant of Rs. 65 lakhs obtained in March 1989 proved excessive.



## Grand No. 2—concl'd.

(vii) Saving (partly counterbalanced by excess as mentioned in note (viii) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6403—Loans for Animal Husbandry—			
190—Loans to Public Sector and other undertakings—			
1.02—Debentures floated by the Punjab State Land Mortgage Bank Ltd., Poultry, Piggery and Sheep Breeding—			
O	45.00		
R	—35.00	10.00	10.00

Reduction in provision by Rs. 35 lakhs through reappropriation in March 1989 was due to non-release of funds by the Government.

6405—Loans for Fisheries—			
190—Loans to Public Sector and other Undertakings—			
2.01—Loans for purchase of debentures floated by P.S. L.D.M.B. Ltd. under various A.R.D.C./NABARD Schemes—			
O	8.00	8.00	2.00
			—6.00

Reasons for the final saving of Rs. 6 lakhs have not been intimated (December 1989).

(viii) Excess occurred under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
4403—Capital Outlay on Animal Husbandry—			
103—Poultry Development—			
1.01—Share Capital contribution to Punjab Poultry Development Corporation—			
S	65.00		
R	35.00	1,00.00	1,00.00

Augmentation of provision by Rs. 35 lakhs through reappropriation in March 1989 was due to post budget decision to clear past liabilities.

6403—Loans for Animal Husbandry—			
190—Loans to Public Sector and other Undertakings—			
2.01—Loans to Punjab State Poultry Development Corporation—			
O		3.09	+3.09

Reasons for not making provision to cover the expenditure of Rs. 3.09 lakhs have not been intimated (December 1989).

## Grant No. 3

Grant No. 3—Co-operation				
		Total grant/ appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
<b>Revenue :</b>				
<b>Major heads :</b>				
2425—Co-operation and 2851—Village and Small Industries				
Voted—				
Original	13,57,54,000	13,57,54,000	11,79,99,579	—1,77,54,421
Supplementary	...			
Amount surrendered during the year (March 1989) Charged—				37,92,000
Original	30,000	1,16,000	..	—1,16,000
Supplementary	86,000			
Amount surrendered during the year				
<b>Capital :</b>				
<b>Major heads :</b>				
4216—Capital Outlay on Housing,				
4404—Capital Outlay on Dairy Development,				
4425—Capital Outlay on Co-operation,				
4851—Capital Outlay on Village and Small Industries,				
4860—Capital Outlay on Consumer Industries,				
6425—Loans for Co-operation and				
6851—Loans for Village and Small Industries				
Original	45,60,84,000	54,44,59,000	47,04,53,000	—7,40,06,000
Supplementary	8,83,75,000			
Amount surrendered during the year				

**Notes and comments—****Revenue :**

(i) Surrender of surplus funds to the extent of Rs. 37.92 lakhs was made in March 1989, the saving ultimately was Rs. 1,77.54 lakhs.

(ii) Entire charged appropriation remained unutilised.

## Grant No. 3—contd.

(iii) Saving (partly set off by excess under other heads as mentioned in note (vi) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)
2425—Co-operation—			
107—Assistance to credit co-operatives—			
1-01—Assistance to Central Co-operative Banks for Agricultural Stabilisation Fund— (Centrally Sponsored Scheme)			
O	3,75.00	22.50	3.75
R	-3,52.50		

Reduction in provision by Rs. 3,52.50 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme.

Reasons for the final saving of Rs. 18.75 lakhs have not been intimated (December 1989).

001—Direction and Administration—			
2-01—Direction—			
O	70.62	88.83	62.05
R	18.21		

Augmentation of provision by Rs. 18.21 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of the Government employees (Rs. 14.81 lakhs), (ii) purchase of new vehicles (Rs. 2 lakhs) and (iii) clearance of pending contingent bills (Rs. 1.64 lakhs), partly set off by saving due to economy measures (Rs. 0.34 lakh).

Reasons for the final saving of Rs. 26.78 lakhs have not been intimated (December 1989).

107—Assistance to credit co-operatives—			
3-02—Assistance to Primary Agricultural Services Societies as bad debt reserve and managerial subsidy— (Risk fund)			
O	15.00	7.00	7.00
R	-8.00		

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

## Grant No. 3—contd.

2851—Village and Small Industries—

4.110—Composite village and Small Industries and Co-operatives—  
(Centrally Sponsored Scheme)

O	44.50	}	59.50	24.54	—34.96
R	15.00				

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1989 was due to grant of more subsidy.

Reasons for the final saving of Rs. 34.96 lakhs have not been intimated (December 1989).

(iv) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
2425—Co-operation—			
107—Assistance to credit co-operatives—			
1.04—Adhoc provision as matching Central share for new Centrally Sponsored Scheme—			

(In lakhs of rupees)

O	5.00	}
R	—5.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme.

2.04—Adhoc provision as matching State share for new Centrally Sponsored Scheme—  
(Centrally Sponsored Scheme)

O	5.00	}
R	—5.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of the scheme by the Government of India.

(v) Instance where the entire provision remained unutilised is given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
2425—Co-operation—			
107—Assistance to credit co-operatives—			
05—Assistance for preparation of Project Report and feasibility studies to Milkfed and other State Federations— (Centrally Sponsored Scheme)			

(In lakhs of rupees)

O	5.00	}	3.00	—3.00
R	—2.00			

## Grant No. 3—contd.

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to non-utilisation of funds by Markfed.

Reasons for the final saving of Rs. 3 lakhs have not been intimated (December 1989).

(vi) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2425—Co-operation—			
001—Direction and Administration—			
1.02—Administration—			
O	4,54.03	6,67.74	6,15.89
R	2,13.71		
			-51.85

Augmentation of provision by Rs. 2,13.71 lakhs through reappropriation in March 1989 was due to (i) revision of pay scales of Government employees (Rs. 2,14.69 lakhs), (ii) clearance of pending bills of travelling allowance (Rs. 3.47 lakhs) and (iii) revision of rates of travelling allowance (Rs. 1.04 lakhs), partly set off by saving due to economy measures (Rs. 5.49 lakhs).

Reasons for the final saving of Rs. 51.85 lakhs have not been intimated (December 1989).

101—Audit of Co-operatives—

2.02—Audit Staff—

O	2,45.24	2,98.48	2,93.00
R	53.24		
			-5.48

Augmentation of provision by Rs. 53.24 lakhs through reappropriation in March 1989 was due to revision of pay scales of Government employees (Rs. 52.81 lakhs) and clearance of pending bills of travelling allowance (Rs. 2.10 lakhs), partly set off by saving due to economy measures (Rs. 1.67 lakhs).

Reasons for the final saving of Rs. 5.48 lakhs have not been intimated (December 1989).

2851—Village and Small Industries—

001—Direction and Administration—

3.02—Administration—

O	54.01	72.84	74.00
R	18.83		
			+1.16

Augmentation of provision by Rs. 18.83 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales of Government employees.

Reasons for the final excess of Rs. 1.16 lakhs have not been intimated (December 1989).

4.110—Composite village and Small Industries and Co-operatives—

O	6.50	21.50	21.50
R	15.00		

## Grant No. 3—contd.

Augmentation of provision by Rs. 15 lakhs through reappropriation in March 1989 was due to grant of more subsidy.

## Capital :

(vii) In view of the final saving of Rs. 7,40.06 lakhs, the supplementary grant of Rs. 8,83.75 lakhs obtained in March 1989 proved excessive.

(viii) Saving (partly set off by excess under other heads as mentioned in note (xi) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
6425—Loans for Co-operation—			
190—Loans to public sector and other undertakings—			
1-02—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of Fertilizers—			
O	22,00.00	22,00.00	16,20.82
			—5,79.18

Reasons for the final saving of Rs. 5,79.18 lakhs have not been intimated (December 1989).

4425—Capital Outlay on Co-operation—

2.190—Investments in Public Sector and other undertakings

(Centrally Sponsored Scheme)

O	1,50.00	50.00	50.00
R	—1,00.00		

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme by the Government of India.

108—Investments in other Co-operatives—

3.02—Assistance for distribution of consumer articles in Rural areas—

(Centrally Sponsored Scheme)

O	24.00	4.00	2.05	—1.95
R	—20.00			

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1989 was due to less release of funds.

Reasons for the final saving of Rs. 1.95 lakhs have not been intimated (December 1989).

## Grant No. 3—contd.

(ix) Instances where the entire provision was withdrawn are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
6425—Loans for Co-operation—			
190—Loans to public sector and other undertakings—			
1.30—Setting up of Processing units—			
(Centrally Sponsored Scheme)			
O	3,12.50		
R	—3,12.50		

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by Government of India.

4425—Capital Outlay on Co-operation—

2.190—Investments in Public Sector and other undertakings—

O	1,45.00		
R	—1,45.00		

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by Government (Rs. 1,25 lakhs) and diversion of funds to other Public Sector undertakings (Rs. 20 lakhs).

(x) Instances where the entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
6425—Loans for Co-operation—			
107—Loans to credit Co-operatives—			
1.02—Loans to Central Co-operative Banks for Agricultural Stabilisation Fund—			
(Centrally Sponsored Scheme)			
O	1,25.00	7.50	—7.50
R	—1,17.50		

Reduction in provision by Rs. 1,17.50 lakhs through reappropriation in March 1989 was due to diversion of funds to other schemes.

## Grant No 3—contd.

108—Loans to other Co-operatives—

2.03—Loans to consumer Co-operative Stores for setting up of large sized retail outlet and distribution of consumer articles in rural areas—

(Centrally Sponsored Scheme)

O	1.00	1.00	—1.00
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4425—Capital Outlay on Co-operation—

800—Other expenditure—

3.03—Distribution of Diä Ammonium Phosphate (DAP) (MPA)—

O	25.00	25.00	—25.00
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Reasons for the non-utilisation of entire provision in the above cases. (serial nos. 1 to 3) have not been intimated (December 1989)

(xi) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
4860—Capital Outlay on Consumer Industries—			
04—Sugar—			
1.191—Co-operative Sugar Mills—			
(Centrally Sponsored Scheme)			
O	1,45.00	11,57.50	11,57.50
S	6,26.25		
R	3,86.25		

Augmentation of provision by Rs. 3,86.25 lakhs through reappropriation in March 1989 was for construction/expansion of new existing Co-operative Sugar Mills.

2.191—Co-operative Sugar Mills—

O	5,00.00	6,25.00	6,25.00
R	1,25.00		

Augmentation of provision by Rs. 1,25 lakhs through reappropriation in March 1989 was for construction of new Co-operative Sugar Mills.



## 01—Textiles—

3.191—Co-operative  
Spinning Mills—

(Centrally Sponsored Scheme)

O	2,50.00	}	2,66.25	2,66.25
R	16.25			

Augmentation of provision by Rs. 16.25 lakhs through reappropriation in March 1989 was for installation of new Spinning Mills.

4425—Capital Outlay on Co-  
operation—107—Investments in Credit  
Co-operatives—4.07—Share Capital to Apex  
Central and Primary  
Credit Institution/  
Societies—

O	50.00	}	96.67	86.98	—9.69
R	46.67				

Augmentation of provision by Rs. 46.67 lakhs through reappropriation in March 1989 was for strengthening of the financial position of the Societies (Rs. 50 lakhs), partly set off by saving due to diversion of funds to other scheme 'Investment in Credit Co-operatives' (Rs. 3.33 lakhs).

Reasons for the final saving of Rs. 9.69 lakhs have not been intimated (December 1989).

4851—Capital Outlay on  
Village and Small  
Industries—5.109—Composite Village and  
Small Industries Co-  
operatives—

O	14.00	}	17.33	17.33
R	3.33			

Augmentation of provision by Rs. 3.33 lakhs through reappropriation in March 1989 was due to setting up of Showroom-cum-Sale Centres.

## 6425—Loans for Co-operation—

107—Loans to credit Co-  
operatives—6.02—Loans to Central Co-  
operative Banks for  
Agricultural Stabilisation  
Fund—

O	1.00	}	3,76.00	2,60.27	—1,15.73
S	2,57.50				
R	1,17.50				

Augmentation of provision by Rs. 1,17.50 lakhs through reappropriation in March 1989 was for providing more loans to flood victims.

Reasons for the final saving of Rs. 1,15.73 lakhs have not been intimated (December 1989).

## Grant No. 4—Defence Services Welfare

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2235—Social Security and Welfare and			
3604—Compensation and Assign- ments to Local Bodies and Panchayati Raj Institutions			
Voted—			
Original	3,20,44,000	3,57,04,394	+11,14,394
Supplementary	25,46,000		
Amount surrendered during the year			
<i>Charged—</i>			
Original	17,000	17,000	—17,000
Supplementary	..		
Amount surrendered during the year			
<b>Capital :</b>			
<b>Major head :</b>			
4235—Capital Outlay on Social Security and Welfare			
Original	13,00,000	13,00,000	13,00,000
Supplementary	..		
Amount surrendered during the year			

*Notes and comments—***Revenue :**

- (i) Excess of Rs. 11,14,394 over the voted grant requires regularisation.
- (ii) In view of the final excess of Rs. 11.14 lakhs, the supplementary grant of Rs. 25.46 lakhs obtained in March 1989 proved inadequate.
- (iii) Entire charged appropriation remained unutilised.

## Grant No. 4—contd.

(iv) Excess in voted grant (partly set off by saving under other heads mentioned in note (v) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2235—Social Security and Welfare—			
60—Other Social Security and Welfare programmes—			
110—Other Insurance Schemes			
10—District Soldiers, Sailors and Airmen's Welfare Board—			
1. (iii) Welfare of Defence Service Personnel—			
O	31.38	74.23	+42.85

Reasons for the final excess of Rs. 42.85 lakhs have not been intimated (December 1989).

2(ii) —Sainik Board—			
O	38.43	77.81	+18.45
S	20.93		

Reasons for the final excess of Rs. 18.45 lakhs have not been intimated (December 1989).

3(vi) PEXSEM/Preparation of Ex-Servicemen under Bank tie up loans—			
O	7.00	11.60	+4.60

Reasons for the final excess of Rs. 4.60 lakhs have not been intimated (December 1989).

(v) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensations and Assignments—			
1.12—Grant-in-aid to Municipal Committees/ Corporation/Notified Area Committees in lieu of abolition of octroi in the State—			
O	2,00.00	1,80.00	—20.00

Reasons for the final saving of Rs. 20 lakhs have not been intimated (December 1989).

## Grant No. 4—concl'd.

## 2235—Social Security and Welfare—

60—Other Social Security and Welfare programmes—

110—Other Insurance Schemes—

10—District Soliders, Sailors and Airmen's Welfare Board—

2(vii)—Capital Subsidy to Ex-Servicemen under Bank tie up loans—

O	19.00	19.00	3.05	—15.95
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Reasons for the final saving of Rs. 15.95 lakhs have not been intimated (December 1989).

3.01—Preparation of Ex-Servicemen for self employment—

O	7.00	7.00		—7.00
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Reasons for the final saving of Rs. 7 lakhs have not been intimated (December 1989).

4(i) —Directorate of Sainik Welfare—

O	11.63	} 16.16	10.12	—6.04
S	4.53			

Reasons for the final saving of Rs. 6.04 lakhs have not been intimated (December 1989).

5(viii)—Employment Programme for Youth effected by recent events and discharged—

O	6.00	6.00	0.22	—5.78
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Reasons for the final saving of Rs. 5.78 lakhs have not been intimated (December 1989).

## Grant No. 5

## Grant No. 5—Education

		Total grant/ appropriation	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
<b>Revenue :</b>				
<b>Major heads :</b>				
2058—Stationery and Printing,				
2202—General Education,				
2204—Sports and Youth Services,				
2205—Art and Culture and				
2505—Rural Employment				
Voted—				
Original	3,57,76,57,000	4,47,42,83,000	3,84,26,46,086	—63,16,36,914
Supplementary	89,66,26,000			
Amount surrendered during the year (March 1989)				1,48,56,000
Charged—				
Original	5,16,61,000	7,24,99,000	7,22,94,217	—2,04,783
Supplementary	2,08,38,000			
Amount surrendered during the year				
<b>Capital :</b>				
<b>Major heads:</b>				
4058—Capital Outlay on Stationery and Printing and				
6202—Loans for Education, Sports, Art and Culture				
Original	12,65,000	12,65,000	1,79,236	—10,85,764
Supplementary	..			
Amount surrendered during the year (March 1989)				3,21,000
<i>Notes and comments—</i>				

**Revenue:**

(i) In view of the final saving of Rs. 63,16.37 lakhs in voted grant, the supplementary grant of Rs. 89,66.26 lakhs obtained in March 1989 proved excessive.

(ii) Rupees 1,48.56 lakhs were surrendered in March 1989, ultimate saving in the voted grant was Rs. 63,16.37 lakhs.

## Grant No. 5 contd.

(iii) Saving (partly set off by excess under certain other heads as mentioned in note (vi) and (vii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2202—General Education—			
01—Elementary Education—			
101—Government Primary Schools—			
1.01—Government Primary Schools—			
O	1,01,58.19	1,22,87.77	84,73.06
S	21,55.58		
R	-26.00		
			-38,14.71

Reduction in provision by Rs. 26 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme "Opening of the new primary schools".

Reasons for the final saving of Rs. 38,14.71 lakhs have not been intimated (December 1989).

## 02—Secondary Education—

## 109—Government Secondary Schools

## 2.01—Government Secondary Schools

O	1,43,61.86	1,79,68.88	1,42,24.73
S	36,07.02		
			-37,44.15

Reasons for the final saving of Rs. 37,44.15 lakhs have not been intimated (December 1989).

## 3.06—Setting up Vocational Wings at District/ Directorate—Provision of Instructional Material in Schools etc.—

## (Centrally Sponsored Scheme)

O	6,17.70	6,17.70	2,37.04	-3,80.66
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Reasons for the final saving of Rs. 3,80.66 lakhs have not been intimated (December 1989).

## 4.24—Introduction of 10+2 System—(Adhoc)

O	3,25.00	3,25.00	1,60.86	-1,64.14
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Reasons for the final saving of Rs. 1,64.14 lakhs have not been intimated (December 1989).

## 03—University and Higher Education—

## 103—Government Colleges and Institutes—

## 5.01—Government Arts Colleges—

O	9,85.22	13,61.22	12,35.38
S	3,76.00		
			-1,25.84

Reasons for the final saving of Rs. 1,25.84 lakhs have not been intimated (December 1989).

## Grant No. 5—contd.

## 02—Secondary Education—

## 110—Assistance to Non-Government Secondary Schools—

## 6.01—Assistance by Education Department—

O	17,03.75	}	23,03.97	22,08.80	—95.17
S	6,00.22				

Reasons for the final saving of Rs. 95.17 lakhs have not been intimated (December 1989).

## 105—Teachers Training—

7.02—Teachers Training—  
(Centrally Sponsored Scheme)

O	1,79.90	1,79.90	1,08.55	—71.35
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Reasons for the final saving of Rs. 71.35 lakhs have not been intimated (December 1989).

## 03—University and Higher Education—

## 103—Government Colleges and Institutes—

## 8.04—Improvement of existing Government Colleges—

O	1,10.00	}	90.00	57.39	—32.61
R	—20.00				

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1989 was mainly due to non-implementation of the scheme "Improvement of existing Government Colleges".

Reasons for the final saving of Rs. 32.61 lakhs have not been intimated (December 1989).

## 02—Secondary Education—

## 109—Government Secondary Schools—

9.04—Border Area Development Education Programme—(Adhoc),  
(Centrally Sponsored Scheme)

O	4,73.00	4,73.00	[4,24.72	—48.28
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## 03—University and Higher Education—

## 103—Government Colleges and Institutes—

10.03—Strengthening of Colleges of teachers education and institute of advanced studies in Education—  
I.A.S.E.-C.T.E.S.—

(Centrally Sponsored Scheme)

O	1,00.59	1,00.59	70.45	—30.14
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## Grant No. 5—contd..

## 02—Secondary Education—

## 107—Scholarships—

11.02—Scholarships—  
Sainik Schools—

O	40.00	}	30.53	16.38	—14.15
R	—9.47				

Reduction in provision by Rs. 9.47 lakhs through reappropriation in March 1989 was due to grant of lesser number of scholarships than anticipated.

Reasons for the final saving of Rs. 92.57 lakhs in the above three cases (serial nos. 9 to 11) have not been intimated. (December 1989).

## 109—Government Secondary Schools—

## 12.23 Lavatory and drinking water facilities for girls students—

O	37.50	37.50	14.24	—23.26
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Reasons for the final saving of Rs 23.26 lakhs have not been intimated (December 1989).

## 04—Adult Education—

## 200—Other Adult Education Programmes—

## 13.01—Adult Education—

O	1,40.93	1,40.93	1,20.04	—20.89
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## 03—University and Higher Education—

## 103—Government Colleges and Institutes—

## 14.03—Expansion of Facilities—

O	78.25	}	63.80	58.52	—5.28
R	—14.45				

Reduction in provision by Rs. 14.45 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme (16.11 lakhs), partly set off by excess due to imparting better facilities to science laboratories (Rs. 1.20 lakhs) and more claims for medical reimbursement, liveries etc. (Rs. 0.46 lakh).

## 01—Elementary Education—

## 102—Assistance to Non-Government Primary Schools—

## 15.01—Assistance to Non-Government Primary Schools by Education Department—

O	93.35	93.35	74.51	—18.84
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## 02—Secondary Education—

## 109—Government Secondary Schools—

## 16.22—Furniture for Government High/Higher Secondary Schools—

O	33.06	33.06	14.74	—18.32
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## Grant No. 5—contd.

03—University and Higher Education—					
102—Assistance to Universities—					
17.02—Grant to Guru Nanak Dev University—					
O	4,76.94	}	5,84.13	5,68.75	—15.38
S	1,07.19				
02—Secondary Education—					
105—Teachers Training—					
18.02—Government Junior Basic Teachers Training—					
O	35.96		35.96	21.32	—14.64
04—Adult Education—					
800—Other expenditure—					
19.01—Introduction of Social Education programme—					
O	25.00		25.00	11.65	—13.35
02—Secondary Education—					
109—Government Secondary Schools—					
20.15—Setting up of three new In-service Training Centres—					
O	39.75		39.75	26.53	—13.22
107—Scholarships—					
21.07—Scholarships for poor but brilliant students—					
O	20.00		20.00	7.08	—12.92
05—Language Development—					
102—Promotion of Modern Indian Languages and Literature—					
22.01—Promotion of Regional Language—					
(Centrally Sponsored Scheme)					
O	20.09		20.09	9.55	—10.54
03—University and Higher Education—					
102—Assistance to Universities—					
23.05—Matching contribution to U.G.C. aided projects in the universities—					
O	20.00	}	10.00	10.00	..
R	—10.00				

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1989 was due to less expenditure on U.G.C. aided projects.

02—Secondary Education—				
109—Government Secondary Schools—				
24.11—Expansion of facilities for full time Schools—				
O	15.00	15.00	5.31	—9.69
103—Non-formal Education—				
25.01—Non-formal Education—				
O	20.40	20.40	11.15	—9.25
105—Teachers Training—				
26.01—Setting up Vocational Wings at District/ Directorate—Provision of Instructional Material in Schools etc.— (Centrally Sponsored Scheme)				
O	10.38	10.38	1.35	—9.03
Reasons for the final saving of Rs. 1,71.35 lakhs in the above fourteen cases (serial nos. 13 to 26) have not been intimated (December 1989).				
107—Scholarships—				
27.03—Scholarships to talented children from Rural Areas—				
O	10.00	10.00	2.12	—7.88
Reasons for the final saving of Rs. 7.88 lakhs have not been intimated (December 1989).				
109—Government Secondary Schools—				
28.25—In-service Training of Teachers—				
O	19.88	19.88	13.52	—6.36
Reasons for the final saving of Rs. 6.36 lakhs have not been intimated (December 1989).				
107—Scholarships—				
29.05—Scholarships for brilliant Economically Backward Students—				
O	6.56	6.56	0.75	—5.81
Reasons for the final saving of Rs. 5.81 lakhs have not been intimated (December 1989).				
03—University and Higher Education—				
107—Scholarships—				
30.06—State Government Merit Scholarships in Colleges for General University Education—				
O	5.26	5.26	0.53	—4.73
Reasons for the final saving of Rs. 4.73 lakhs have not been intimated (December 1989).				
31.02—Scholarships— General—				
O	27.13	27.13	22.88	—4.25

## Grant No. 5—contd.

Reasons for the final saving of Rs. 4.25 lakhs have not been intimated (December 1989).

## 02—Secondary Education—

## 109—Government Secondary Schools—

32.07—Improvement of Science Education—  
(Centrally Sponsored Scheme)

S	1,30.06	1,30.06	1,26.13	—3.93
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Reasons for the final saving of Rs. 3.93 lakhs have not been intimated (December 1989).

## 33.14—Science equipment and apparatus—

O	10.00	10.00	6.64	—3.36
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Reasons for the final saving of Rs. 3.36 lakhs have not been intimated (December 1989).

34.06—Opening of Sports Wings and  
strengthening of existing ones—

O	14.00	14.00	10.81	—3.19
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Reasons for the final saving of Rs. 3.19 lakhs have not been intimated (December 1989).

## 35.08—Posts of Coaches and Game Boys—

O	7.00	7.00	3.89	—3.11
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Reasons for the final saving of Rs. 3.11 lakhs have not been intimated (December 1989).

36.19—Holding of Science Talent Search  
Examination—

O	5.00	5.00	2.17	—2.73
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Reasons for the final saving of Rs. 2.73 lakhs have not been intimated (December 1989).

## 03—University and Higher Education—

## 107—Scholarships—

37.03—Government of India Scholarships for the  
students of non-Hindi speaking areas for studying  
Hindi—

O	3.00	1.50	0.88	—0.62
R	—1.50			

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1989 was due to lesser number of eligible students than anticipated.

## 02—Secondary Education—

## 107—Scholarships—

## 38.01—Scholarships—General—

O	4.69	4.69	2.80	—1.89
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## Grant No. 5—contd.

## 03—University and Higher Education—

## 103—Government Colleges and Institutes—

## 39.07—Student Welfare Hostel in Government Colleges—

O	3.00	}	1.50	1.23	-0.27
R	-1.50				

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1989 was due to non-sanction of staff under the scheme.

## 02—Secondary Education—

## 109—Government Secondary Schools—

40.02—Establishment of District Centres of English—  
(Centrally Sponsored Scheme)

O	3.10	3.10	1.81	-1.29
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Reasons for the final saving of Rs. 1.29 lakhs have not been intimated (December 1989).

## 41.03—Providing Sports Material for Government Middle/High/Higher/Secondary and 10+2 Schools—

O	4.25	4.25	2.99	-1.26
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Reasons for the final saving of Rs. 1.26 lakhs have not been intimated (December 1989).

## 42.04—Providing of latest sports equipment to 13 Sports Wings—

O	3.00	3.00	2.00	-1.00
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## 43.17—Strengthening of Scheme (Science) Education—

O	2.05	2.05	1.10	-0.95
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Reasons for the final saving in the above two cases (serial nos. 42 and 43) have not been intimated (December 1989).

## 2505—Rural Employment—

## 60—Other programmes—

44.101—Border Area Development Schemes—  
(Centrally Sponsored Scheme)

O	3,04.23	}	2,76.00	2,00.00	-76.00
R	-28.23				

Reduction in provision by Rs. 28.23 lakhs through reappropriation in March 1989 was due to transfer of funds to scheme "Operation Black Board".

Reasons for the final saving of Rs. 76 lakhs have not been intimated (December 1989).

## 2204—Sports and Youth Services—

## 104—Sports and Games—

45.01—Establishment of Punjab State Sports Council—  
(Centrally Sponsored Scheme)

O	50.00	}	35.00	12.88	-22.12
R	-15.00				

## Grant No. 5—contd.

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme by the Government of India.

Reasons for the final saving of Rs. 22.12 lakhs have not been intimated (December 1989).

## 46.05—Purchase of Sports equipments—

O	12.75	}	37.15	13.02	—24.13
S	25.00				
R	—0.60				

Reduction in provision by Rs. 0.60 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 24.13 lakhs have not been intimated (December 1989).

## 102—Youth Welfare Programmes for Students—

## 47.02—National Cadet Corps—Annual Camps—

O	27.82	}	27.62	16.13	—11.49
R	—0.20				

Reasons for the final saving of Rs. 11.49 lakhs have not been intimated (December 1989).

## 48.01—National Service Scheme—

Grant-in-aid to Universities—  
(Centrally Sponsored Scheme)

O	31.65	}	50.23	42.39	—7.84
S	18.58				

Reasons for the final saving of Rs. 7.84 lakhs have not been intimated (December 1989).

## 49.03—National Service Scheme—

## Grant-in-aid to Universities—

O	22.61	}	34.22	28.15	—6.07
S	11.62				

Reasons for the final saving of Rs. 6.07 lakhs have not been intimated (December 1989).

## 104—Sports and Games—

## 50.03—Competition Schemes—

O	8.70	}	5.81	3.71	—2.10
R	—2.89				

Reduction in provision by Rs. 2.89 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 2.10 lakhs have not been intimated (December 1989).

## 51.07—State Sports Academy—

O	12.56	}	3,35.65	3,35.66	+0.01
S	3,25.00				
R	—1.91				

## Grant No. 5—contd.

Reduction in provision by Rs. 1.91 lakhs through reappropriation in March 1989 was due to economy measures.

## 001—Direction and Administration —

## 52.11—Establishment of State Youth Training and Development Centre—

O	3.00	3.00	1.14	-1.86
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Reasons for the final saving of Rs. 1.86 lakhs have not been intimated (December 1989).

## 2058—Stationery and Printing—

## 101—Purchase and Supply of Stationery Stores—

## 53.01—Stationery Stores—

O	1,10.35	1,55.35	1,19.54	-35.81
S	45.00			

Reasons for the final saving of Rs. 35.81 lakhs have not been intimated (December 1989).

## 54.02—Purchase of plain paper used with Stamps—

O	5.34	5.34	2.32	-3.02
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Reasons for the final saving of Rs. 3.02 lakhs have not been intimated (December 1989).

## 104—Cost of printing by Other Sources—

## 55.02—Cost of printing at private presses—

O	6.00	4.80	4.80	..
R	-1.20			

Reduction in provision by Rs. 1.20 lakhs through reappropriation in March 1989 was due to economy measures.

## 56.01—Cost of printing at Union Territory Government Press, Chandigarh.

O	1,00.00	1,76.20	1,75.00	-1.20
S	75.00			
R	1.20			

Augmentation of provision by Rs. 1.20 lakhs through reappropriation in March 1989 was due to clearance of work bills.

Reasons for the final saving of Rs. 1.20 lakhs have not been intimated (December 1989).

## 2205—Art and Culture—

## 105—Public Libraries—

## 57.04—Establishment and Strengthening of District Libraries—

O	7.72	2.50	2.15	-0.35
R	-5.22			

## Grant No. 5—contd.

Reduction in provision by Rs. 5.22 lakhs through reappropriation in March 1989 was mainly due to non-implementation of scheme by the Government.

104—Archives—

58.05—Modernisation of Preservation  
Technique—

O	8.08	}	6.38	6.28	-0.10
R	-1.70				

Reduction in provision by Rs. 1.70 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

(iv) Instances where the entire provision remained unutilised are given below:—

Head		Total grant	Actual expenditure (in lakhs of rupees)	Excess+ Saving—
2202—General Education—				
01—Elementary Education—				
800—Other expenditure—				
1.02—Essential facilities to Government Primary Schools—				
(Centrally Sponsored Scheme)				
O	3,50.00	}	3,88.58	-3,88.58
S	38.58			
2.01—Operation Black Board—				
(Centrally Sponsored Scheme)				
O	62.25	}	1,23.73	-1,23.73
S	33.25			
R	28.23			
Augmentation of provision by Rs. 28.23 lakhs through reappropriation in March 1989 was due to post budget decision to provide more fund under the scheme.				
02—Secondary Education—				
109—Government Secondary Schools—				
3.08—Provision of T.V. and Radio cum- Cassette Player—Elementary schools for Education Technology—				
(Centrally Sponsored Scheme)				
S	1,14.14	1,14.14	..	-1,14.14
80—General—				
001—Direction and Administration—				
(Centrally Sponsored Scheme)				
4.01—Direction—				
S	50.01	50.01	..	-50.01

## Grant No. 5—contd.

02—Secondary Education—				
001—Direction and Administration—				
5.02—Setting up Vocational Wings at District/ Directorate—Provision of Instructional Material in Schools etc.—				
(Centrally Sponsored Scheme)				
O	19.78	19.78	..	—19.78
80—General				
001—Direction and Administration—				
6.04—Setting up Vocational Wings at District/Directorate—Provision of instructional material in schools etc.—				
(Centrally Sponsored Scheme)				
O	18.64	18.64	..	—18.64
05—Language Development—				
102—Promotion of Modern Indian Languages and Literature—				
7.07—Promotion of Regional Languages—				
O	12.50	12.50	..	—12.50
80—General—				
800—Other expenditure—				
8.01—Setting up Vocational Wings at District/Directorate—Provision of Instructional material in schools etc.—				
(Centrally Sponsored Scheme)				
O	11.06	11.06	..	—11.06
04—Adult Education—				
800—Other expenditure—				
9.01—Post Literacy and follow up programme for the benefits of non-literates—				
(Adhoc)				
(Centrally Sponsored Scheme)				
O	10.00	10.00	..	—10.00
10.02—Strengthening of Administrative Structure for implementation of the Adult Education Programme—				
(Centrally Sponsored Scheme)				
O	9.60	9.60	..	—9.60
03—University and Higher Education—				
102—Assistance to Universities—				
11.04—Establishment of 'Chairs'—				
O	1.75	1.75	..	—1.75



Grant No. 5—contd.

05—Language Development—			
102—Promotion of Modern Indian Languages and Literature—			
12.04—Development of National Language—(Hindi)			
O	1.44	} 1.16	—1.16
R	—0.28		

02—Secondary Education—			
109—Government Secondary Schools—			
13.10—Establishment of Adarsh Schools— (Ad hoc)			
O	1.00	1.00	—1.00

05—Language Development			
102—Promotion of Modern Indian Languages and Literature—			
14.03—Development of Urdu—			
O	1.41	} 0.85	—0.85
R	—0.56		

Reduction in provision by Rs. 0.56 lakh through reappropriation in March 1989 was due to posts remaining vacant.

15.06—Development of Sanskrit—			
O	1.12	} 0.82	—0.82
R	—0.30		

Reduction in provision by Rs. 0.30 lakh through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for non-utilisation of provision in the above fifteen cases (serial nos. 1 to 15) have not been intimated (December 1989).

2205—Art and Culture—			
104—Archives—			
16.02—Modernisation and Preservation of Archives—			
O	2.32	} 0.15	—0.15
R	—2.17		

Reduction in provision by Rs. 2.17 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

17.04—Setting up of Cell at Amritsar for the material regarding Maharaja Ranjit Singh—			
O	0.90	} 0.08	—0.08
R	—0.82		

## Grant No. 5-contd.

Reduction in provision by Rs. 0.82 lakh through reappropriation in March 1989 was due to posts remaining vacant.

## 2058—Stationery and Printing—

## 101—Purchase and Supply of Stationery Stores—

## 18.04—Cheque Books—

O	1.00	- 1.00	..	-1.00
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Reasons for non-utilisation of entire provision have not been intimated (December 1989).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
<b>2202—General Education—</b>			
<b>03— University and Higher Education—</b>			
<b>103—Government Colleges and Institutes—</b>			
<b>1.01—Strengthening of Sports facilities in Government Colleges—(Ad hoc)</b>			
<b>(Centrally Sponsored Scheme)</b>			
O	21.50	..	..
R	-21.50	..	..

Withdrawal of entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government of India.

## 2.06—Strengthening of College Administration—

O	6.00	..	..
R	-6.00	..	..

Withdrawal of the entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by the Government.

## 3.02—Coaching for educational handicapped students belonging to minority Communities—(Ad hoc)

(Centrally Sponsored Scheme)

O	5.60	..	..
R	-5.60	..	..

Withdrawal of entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government of India.

## 80—General—

## 001—Direction and Administration—

## 4.02—Strengthening of Directorate Administration—

O	5.00	..	..
R	-5.00	..	..

## Grant, No. 5—contd.

Withdrawal of entire provision through reappropriation in March 1989 was due to non-approval of the scheme by the Government.

## 5.03—Computer System for basic information—

O	1.00	}
R	-1.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of the scheme by the Government.

## 05—Language Development—

## 102—Promotion of Modern Indian Languages and Literature—

6.05—Microfilming—  
(Ad hoc)

O	1.00	}
R	-1.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to diversion of funds for the purchase of plain paper copiers.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2202—General Education—			
01—Elementary Education—			
104—Inspection—			
1.01—Inspection—			
O	1,48.09	1,37.09	31,55.02
R	-11.00		

Reduction in provision by Rs. 11 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final excess of Rs. 30,17.93 lakhs have not been intimated (December 1989).

## 02—Secondary Education—

## 109—Government Secondary Schools—

## 2.18—Upgradation of Government Middle Schools to High Standard—

O	1,53.00	1,53.00	3,24.52	+1,71.52
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Reasons for the final excess of Rs. 1,71.52 lakhs have not been intimated (December 1989).

## 80—General—

## 001—Direction and Administration—

## 3.01—Direction—

O	2,10.51	}	2,15.01	2,56.40	+41.39
S	1.00				
R	3.50				

Augmentation of provision by Rs. 3.50 lakhs through reappropriation in March 1989 was mainly due to clearance of pending bills of travelling allowance and office contingencies.

Reasons for the final excess of Rs. 41.39 lakhs have not been intimated (December 1989).

02—Secondary Education—

001—Direction and Administration—

4.01—Administration—

O	2,47.73	}	2,53.70	2,92.20	+38.50
R	5.97				

Augmentation of provision by Rs. 5.97 lakhs through reappropriation in March 1989 was due to clearance of pending travelling/office contingency bills.

Reasons for the final excess of Rs. 38.50 lakhs have not been intimated (December 1989).

109—Government Secondary Schools—

5.12—Upgradation of Government Primary Schools to Middle Standard—

O	1,76.58	1,76.58	2,03.17	+26.59
---	---------	---------	---------	--------

Reasons for the final excess of Rs. 26.59 lakhs have not been intimated (December 1989).

05—Language Development—

102 —Promotion of Modern Indian Languages and Literature—

6.02—Development of State Language—(Punjabi)

O	9.45	}	10.45	32.06	+21.61
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1989 was due to purchase of plain paper copies.

Reasons for the final excess of Rs. 21.61 lakhs have not been intimated (December 1989).

03—University and Higher Education—

102— Assistance to Universities—

7.03—Grant to Punjabi University—

O	6,98.54	}	10,42.89	10,59.20	+16.31
S	3,44.35				

Reasons for the final excess of Rs. 16.31 lakhs have not been intimated (December 1989).

103— Government Colleges and Institutes—

8.02—Government Professional Colleges—

O	52.83	52.83	65.63	+12.80
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Reasons for the final excess of Rs. 12.80 lakhs have not been intimated (December 1989).

05— Language Development—

001—Direction and Administration—

9.01— Directorate of Languages—

O	90.04	90.04	98.98	+8.94
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## Grant No. 5—contd.

Reasons for the final excess of Rs. 8.94 lakhs have not been intimated (December 1989).

02— Secondary Education—

109— Government Secondary Schools—

10.20—Creation of Posts of Laboratory Attendants—

O	85.16	85.16	91.32	+6.16
---	-------	-------	-------	-------

Reasons for the final excess of Rs. 6.16 lakhs have not been intimated (December 1989).

03— University and Higher Education —

102— Assistance to Universities—

11.06—Opening of Regional Centre, Bhatinda—

O	4.00	9.00	9.00	..
R	5.00			

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1989 was due to revision of pay scales.

02— Secondary Education—

107— Scholarships—

12.06—Scholarships for the Children of

Riot victims—

O	3.00	3.00	5.98	+2.98
---	------	------	------	-------

Reasons for the final excess of Rs. 2.98 lakhs have not been intimated (December 1989).

105— Teachers Training—

13.01—Seminars and Refresher courses—

O	7.31	7.31	9.72	+2.41
---	------	------	------	-------

Reasons for the final excess of Rs. 2.41 lakhs have not been intimated (December 1989).

01— Elementary Education—

101—Government Primary Schools—

14.01—Strengthening and improvement of Primary Education—(UNICEF)

(Centrally Sponsored Scheme)

O	1.00	1.00	3.37	+2.37
---	------	------	------	-------

Reasons for the final excess of Rs. 2.37 lakhs have not been intimated (December 1989).

03— University and Higher Education—

103— Government Colleges and Institutes—

15.05—Development of College Education under U.G.C.—Ad hoc provision—

O	5.50	5.50	7.41	+1.91
---	------	------	------	-------

Reasons for the final excess of Rs. 1.91 lakhs have not been intimated (December 1989).

## Grant No. 5—contd.

05— Language Development—

200— Other Languages Education—

16.01—Direction—

O	11.28	11.28	13.13	+1.85
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Reasons for the final excess of Rs. 1.85 lakhs have not been intimated (December 1989).

02— Secondary Education—

109— Government Secondary Schools—

17.09—Posts of D.P.Es—

O	15.00	15.00	16.67	+1.67
---	-------	-------	-------	-------

Reasons for the final excess of Rs. 1.67 lakhs have not been intimated (December 1989).

01— Elementary Education—

800— Other expenditure—

18.01—Assistance to Panchayati Raj Institutions by  
Education Department for repair of Primary  
Schools—

O	7.20	7.20	8.85	+1.65
---	------	------	------	-------

Reasons for the final excess of Rs. 1.65 lakhs have not been intimated (December 1989).

2204—Sports and Youth Services—

102—Youth Welfare Programmes for Students—

19.02—Taking over of N.F.C. Scheme—

(Centrally Sponsored Scheme)

O	88.70	88.70	1,60.62	+71.92
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Reasons for the final excess of Rs. 71.92 lakhs have not been intimated (December 1989).

001— Direction and Administration—

20.01—Direction—

O	92.12	92.12	1,11.37	+19.25
---	-------	-------	---------	--------

Reasons for the final excess of Rs. 19.25 lakhs have not been intimated (December 1989).

101— Physical Education—

21.01—Physical Education College—

O	17.84	17.84	23.30	+5.46
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Reasons for the final excess of Rs. 5.46 lakhs have not been intimated (December 1989).

102—Youth Welfare Programmes for Students—

22.01—National Cadet Corps—General establish-  
ment—

O	2,10.01	} 2,06.30	2,13.58	+7.28
R	3.71			

## Grant No. 5—contd.

Reduction in provision by Rs. 3.71 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 5.09 lakhs), partly set off by excess due to enhancement of rent, rates and taxes (Rs. 1.38 lakhs).

Reasons for the final excess of Rs. 7.28 lakhs have not been intimated (December 1989).

## 104—Sports and Games—

## 23.04—Scholarship Schemes—

O	5.35	}	7.53	7.92	+0.39
R	2.18				

Augmentation of provision by Rs. 2.18 lakhs through reappropriation in March 1989 was due to revision of rates of scholarships by the Government.

## 001—Direction and Administration—

24.02—Setting up of Youth Welfare  
Department—

O	9.01	9.01	10.64	+1.63
---	------	------	-------	-------

Reasons for the final excess of Rs. 1.63 lakhs have not been intimated (December 1989).

## 104—Sports and Games—

## 25.01—Coaching Schemes—

O	12.86	}	14.76	13.95	-0.81
R	1.90				

Augmentation of provision by Rs. 1.90 lakhs through reappropriation in March 1989 was due to revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 2.34 lakhs), partly set off by saving due to economy measures (Rs. 0.44 lakh).

Reasons for the final saving of Rs. 0.81 lakh have not been intimated (December 1989).

## 001—Direction and Administration—

26.10 Establishment of District  
Youth Centres—

O	4.00	4.00	4.61	+0.61
---	------	------	------	-------

Reasons for the final excess of Rs. 0.61 lakh have not been intimated (December 1989).

## 2058—Stationery and Printing—

## 800—Other expenditure—

## 27.01—Typewriter Workshop—

O	28.49	28.49	37.97	+9.48
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Reasons for the final excess of Rs. 9.48 lakhs have not been intimated (December 1989).

## 103—Government Presses—

## 28.01—Government Presses—

O	2,58.09	}	3,30.73	3,38.99	+8.26
S	71.68				
R	0.96				

Augmentation of provision by Rs. 0.96 lakh through reappropriation in March 1989 was mainly due to purchase of paper and other material for Government Press, S.A.S. Nagar.

Reasons for the final excess of Rs. 8.26 lakhs have not been intimated (December 1989).

001—Direction and Administration—

29.01—Direction—

O	12.10	12.10	16.12	+4.02
---	-------	-------	-------	-------

Reasons for the final excess of Rs. 4.02 lakhs have not been intimated (December 1989).

102—Printing, Storage and  
Distribution of Forms—

30.01—Printing, Storage and  
Distribution of Forms—

O	11.06	11.06	13.15	+2.09
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Reasons for the final excess of Rs. 2.09 lakhs have not been intimated (December 1989).

105—Government Publications—

31.01—Government Publications—

O	10.99	10.99	11.86	+0.87
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Reasons for the final excess of Rs. 0.87 lakh have not been intimated (December 1989).

2205—Art and Culture—

105—Public Libraries—

32.01—Public Libraries—

O	20.83	20.83	25.21	+4.38
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Reasons for the final excess of Rs. 4.38 lakhs have not been intimated (December 1989).

104—Archives—

33.01—Archives—

O	13.76	} 16.17	16.89	+0.72
R	2.41			

Augmentation of provision by Rs. 2.41 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales of Government employees (Rs. 2.21 lakhs) and clearance of pending bills of travelling allowance (Rs. 0.20 lakh).

Reasons for the final excess of Rs. 0.72 lakh have not been intimated (December 1989).



## Grant No. 5—contd.

(vii) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2202—General Education—			
02—Secondary Education—			
107—Scholarships—			
1.01 Reimbursement of Tuition Fees charged from girls to State— (Centrally Sponsored Scheme)			
0		52.06	+52.06
80—General—			
800—Other expenditure—			
2.10—Dashmesh Academy, Anandpur Sahib—			
0		0.99	+0.99

Reasons for incurring expenditure without provision of funds in the above two cases (serial nos. 1 and 2) have not been intimated (December 1989).

Charged—

(viii) In view of the final saving of Rs. 2.05 lakhs, the supplementary provision of Rs. 2,08.38 lakhs obtained in March 1989 proved excessive.

(ix) Saving occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2202—General Education—			
03—University and Higher Education—			
103—Government Colleges and Institutes—			
01—Government Art Colleges—			
0	1.00		
S	28.54	28.53	-1.01

Reasons for the final saving of Rs. 1.01 lakhs have not been intimated (December 1989).

Capital :

(x) Rupees 3.21 lakhs were surrendered in March 1989, ultimate saving was Rs. 10.86 lakhs.

## (xi) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4058—Capital Outlay on Stationery and Printing—			
103—Government Presses—			
1.02—Machinery and equipment—			
O	8.95	1.31	—6.80
R	—0.84		
	8.11		

Reduction in provision by Rs. 0.84 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 6.80 lakhs have not been intimated (December 1989).

## 6202—Loans for Education, Sports, Art and Culture—

## 01—General Education—

## 203—University and Higher Education—

## 2.01 Loans to deserving students under National Loan Scholarship Scheme—

## (Centrally Sponsored Scheme)

O	3.00	1.00	0.27	—0.73
R	—2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to lesser number of eligible students than anticipated.

Reasons for the final saving of Rs. 0.73 lakh have not been intimated (December 1989).

## (xii) Expenditure met out of Depreciation Reserve Fund—Government Presses—

The expenditure under this grant includes Rs. 23.53 lakhs transferred to the above Fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The Fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred to the Fund before the close of the accounts for the year.

No expenditure was incurred out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1989 was Rs. 1,67.67 lakhs.

An account of transactions of the Fund is included in statement no. 16 of the Finance Accounts 1988-89.



## Grant No. 6—concl'd.

105—Charges for conduct of  
elections to Parliament—

3.01—Elections to Parliament—

O	5.00	5.00	3.10	-1.90
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Reasons for the final saving of Rs. 1.90 lakhs have not been intimated (December 1989).

2075—Miscellaneous General  
Services—

800—Other expenditure—

4.01—Elections under the Sikh  
Gurdwara Act—

O	30.52	30.52	2.46	-28.06
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Reasons for the final saving of Rs. 28.06 lakhs have not been intimated (December 1989).

(iii) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		

2015—Elections—

102—Electoral Officers—

1.01—Electoral Officers—

O	43.69	43.69	53.99	+10.30
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Reasons for the final excess of Rs. 10.30 lakhs have not been intimated (December 1989).

2075—Miscellaneous General  
Services—

800—Other expenditure—

2.03 Judicial Commission under  
the Sikh Gurdwara Act—

O	1.53	1.53	6.52	+4.99
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Reasons for the final excess of Rs. 4.99 lakhs have not been intimated (December 1989).

## Grant No. 7

## Grant No. 7—Excise and Taxation

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2039—State Excise,			
2040—Sales Tax and			
2045—Other Taxes and Duties on Commodities and Services			
<b>Voted—</b>			
Original	8,57,68,000	9,41,73,930	—1,62,83,070
Supplementary	2,46,89,000		
	11,04,57,000		
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original	64,000	6,41,582	—52,418
Supplementary	6,30,000		
	6,94,000		
<b>Amount surrendered during the year</b>			
<b>Notes and comments—</b>			

(i) In view of the final saving of Rs. 1,62.83 lakhs in voted grant, the supplementary grant of Rs. 2,46.89 lakhs obtained in March 1989 proved excessive.

(ii) Saving in voted provision (partly set off by excess under other heads mentioned in note (iii) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2040—Sales Tax—			
101—Collection Charges—			
1.01—District Establishment—			
O	4,49.30	5,20.70	—81.98
S	1,58.08		
R	—4.70		
	6,02.68		

Reduction in provision by Rs. 4.70 lakhs through reappropriation in March 1989 was due to non-fixation of pay in the revised pay scales recommended by the Third Pay Commission (Rs. 6.50 lakhs), partly set off by excess due to clearance of pending bills (Rs. 1.80 lakhs).

Reasons for the final saving of Rs. 81.98 lakhs have not been intimated (December 1989).

## Grant No. 7—concl.

## 001—Direction and Administration—

## 2.01—Direction and Administration—

O	1,68.71	}	2,24.20	1,78.35	—45.85
S	50.79				
R	4.70				

Augmentation of provision by Rs. 4.70 lakhs through reappropriation in March 1989 was due to clearance of pending bills.

Reasons for the final saving of Rs. 45.85 lakhs have not been intimated (December 1989).

## 2039—State Excise—

## 001—Direction and Administration—

## 3.01—District Establishment—

	2,15.20	}	2,50.32	2,15.93	—34.39
S	35.12				

Reasons for the final saving of Rs. 34.39 lakhs have not been intimated (December 1989).

## 4.03—Excise Bureau—

O	3.08	}	3.49	1.89	—1.60
R	0.41				

Reasons for the final saving of Rs. 1.60 lakhs have not been intimated (December 1989).

(iii) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)

## 2039—State Excise—

## 001—Direction and Administration—

## 02—Distilleries—

O	9.03	}	10.97	12.85	+1.88
S	1.94				

Reasons for the final excess of Rs. 1.88 lakhs have not been intimated (December 1989).

## Grant No. 8

## Grant No. 8—Finance

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2047—Other Fiscal Services,			
2049—Interest Payments,			
2052—Secretariat— General Services,			
2054—Treasury and Accounts Administration,			
2070—Other Administrative Services,			
2071—Pensions and other Retirement Benefits,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare and			
3451—Secretariat— Economic Services			
<b>Voted—</b>			
Original	3,20,99,93,000	} 3,20,99,93,000	87,69,46,550 —2,33,30,46,450
Supplementary	..		
Amount surrendered during the year (March 1989)			2,17,91,50,000
<b>Charged—</b>			
Original	2,53,71,15,000	} 2,53,71,15,000	2,19,20,89,295 —34,50,25,705
Supplementary	..		
Amount surrendered during the year (March 1989)			52,28,45,000
<b>Capital :</b>			
<b>Major heads :</b>			
6003—Internal Debt of the State Government,			
6004—Loans and Advances from the Central Government,			
7610—Loans to Government Servants, etc. and			
7615—Miscellaneous Loans			
<b>Voted—</b>			
Original	6,36,60,000	} 8,23,60,000	7,72,81,592 —50,78,408
Supplementary	1,87,00,000		

## Grant No. 8—contd.

Amount surrendered during the year

Charged—

Original	13,24,43,25,000	} 13,24,43,25,000	3,08,98,75,390	—10,15,44,49,610
Supplementary				

Amount surrendered during the year  
(March 1989)

8,13,29,82,000

Notes and comments—

Revenue :

(i) Rupees 2,17,91.50 lakhs were surrendered in March 1989 ; ultimate saving in voted grant was Rs. 2,33,30.46 lakhs.

(ii) Saving (partly set off by excess under other heads as mentioned in note (iii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2070—Other Administrative Services—			
800—Other expenditure—			
1.04—Provision for final recommendation of Punjab Pay Commission—			
Lumpsum provision—			
O	1,45,67.00		
R	—1,45,67.00		
The lumpsum provision of Rs. 1,45,67 lakhs was withdrawn through reappropriation in March 1989 as the expenditure on account of pay to Government employees was to be provided for under the concerned heads of account to which the pay of the Government employees was charged.			
2.03—Lumpsum Provision for Additional Dearness Allowance—			
O	77,95.00		
R	—77,95.00		
The lumpsum provision of Rs. 77,95 lakhs was withdrawn through reappropriation in March 1989 as the expenditure on account of additional dearness allowance to Government employees was to be provided for under the concerned head of account to which the additional dearness allowance of the employees was charged.			
3.02—Directorate of State Lotteries—			
O	3,91.69	3,91.69	3,27.89 —63.80
Reasons for the final saving of Rs. 63.80 lakhs have not been intimated (December 1989).			
2071—Pensions and other Retirement Benefits—			
01—Civil—			
105—Family Pensions—			
4.01—Family Pensions—			
O	9,81.62		
R	—22.27	9,59.35	6,42.46 —3,16.89



## Grant No. 8—contd.

Reduction in provision by Rs. 22.27 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 3,16.89 lakhs have not been intimated (December 1989).

102—Commuted value of Pensions—

5.01—Commuted value of Pensions—

O	10,12.11	}	7,97.82,	7,25.20	—72.62
R	—2,14.29				

Reduction in provision by Rs. 2,14.29 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 72.62 lakhs have not been intimated (December 1989).

101—Superannuation and Retirement Allowances—

6.01—Pensions and other retirement benefits—

O	49,64.36	}	50,88.10	47,40.09	—3,48.01
R	1,23.74				

Augmentation of provision by Rs. 1,23.74 lakhs through reappropriation in March 1989 was due to grant of additional instalments of dearness allowance to the pensioners.

Reasons for the final saving of Rs. 3,48.01 lakhs have not been intimated (December 1989).

111—Pensions to Legislators—

7.01—Pensions to Legislators—

O	5.42	}	7.76	3.04	—4.72
R	2.34				

Augmentation of provision by Rs. 2.34 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 4.72 lakhs have not been intimated (December 1989).

2047—Other Fiscal Services

103—Promotion of Small Savings—

8.01—Direction—

O	2,69.64	}	2,29.40	1,29.55	—99.85
R	—40.24				

Reduction in provision by Rs. 40.24 lakhs through reappropriation in March 1989 was mainly due to economy measures (Rs. 41.53 lakhs), partly set off by excess due to grant of additional dearness allowance and revision of pay scales of Government Employees (Rs. 1.28 lakhs).

Reasons for the final saving of Rs. 99.85 lakhs have not been intimated (December 1989).

2075—Miscellaneous General Services—

103—State Lotteries—

9.01—Prizes—

O	4,69.00	4,69.00	3,46.60	—1,22.40
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Reasons for the final saving of Rs. 1,22.40 lakhs have not been intimated (December 1989).

2235—Social Security and Welfare—

60—Other Social Security and Welfare programmes—

110—Other Insurance Schemes—

10.08—Ex-gratia payments to families of Ministers, Government Servants etc., dying in harness—

O	3,50.00	3,50.00	3,42.74	—7.26
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Reasons for the final saving of Rs. 7.26 lakhs have not been intimated (December 1989).

2052—Secretariat—  
General Services—

092—Other Offices—

11.03—Directorate of Pensions and Welfare of Pensioners—

O	12.38	} 11.35	10.89	—0.46
R	—1.03			

Reduction in provision by Rs. 1.03 lakhs through reappropriation in March 1989 was mainly due to (i) posts remaining vacant (Rs. 1 lakh), (ii) reduced assessment of rent of Directorate building than anticipated (Rs. 0.30 lakh) and (iii) economy measures (Rs. 0.28 lakh), partly set off by excess due to clearance of pending bills (Rs. 0.55 lakh).

(iii) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—	
2071—Pensions and other Retirement Benefits—				
01—Civil—				
104—Gratuities—				
1.01—Gratuities—				
O	8,30.86	} 15,48.11	9,60.27	—5,87.84
R	7,17.25			

Augmentation of provision by Rs. 7,17.25 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 5,87.84 lakhs have not been intimated (December 1989).

2054—Treasury and Accounts Administration—

097—Treasury Establishment—

2.01—Treasury Establishment—

O	1,90.94	1,90.94	2,30.04	+39.10
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## Grant No. 8—contd.

## 098—Local Fund Audit—

## 3.01—Local Fund Audit—

O	1,36.50	1,36.50	1,67.35	+30.85
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## 095—Directorate of Accounts and Treasuries—

## 4.01—Treasury and Accounts Organisation—

O	70.06	70.06	84.61	+14.55
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Reasons for the final excess in the above three cases (serial nos. 2 to 4) have not been intimated (December 1989).

## 2047—Other Fiscal Services—

## 103—Promotion of Small Savings—

## 5.02—District Administration—

O	1.98	2.58	4.98	+2.40
R	0.60			

Augmentation of provision by Rs. 0.60 lakh through reappropriation in March 1989 was due to revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 2.40 lakhs have not been intimated (December 1989).

## 2052—Secretariat—General Services

## 092—Other Offices—

## 6.04—Directorate of Staff Inspection Units—

O	17.70	20.78	19.08	-1.70
R	3.08			

Augmentation of provision by Rs. 3.08 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 3.20 lakhs) and additional funds provided for the payment of medical reimbursement (Rs. 0.85 lakh), partly set off by saving due to economy measures (Rs. 0.97 lakh).

Reasons for the final saving of Rs. 1.70 lakhs have not been intimated (December 1989).

## 3451—Secretariat—Economic Services—

## 092—Other Offices—

## 7.01—Directorate of Financial Resources and Economic Intelligence—

O	9.90	11.24	11.03	-0.21
R	1.34			

Augmentation of provision by Rs. 1.34 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales of Government employees.

**Charged—**

(iv) Rupees 52,28.45 lakhs were surrendered in March 1989; ultimate saving was Rs. 34,50.26 lakhs.

(v) Saving (partly set off by excess under other heads as mentioned in note (vii and viii) occurred mainly under the following heads:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		

2049—Interest Payments—

01—Interest on Internal Debt—

200—Interest on Other Internal Debts—

1.01—Interest on temporary loans obtained from the State Bank of India and other Banks for purchase of Food-grains—

O	45,60.00	}		
R	—45,60.00			

Withdrawal of entire provision through reappropriation in March 1989 was based on actual requirement.

2.02—Interest on Ways and Means Advances and over drafts/short fall from Reserve Bank of India—

O	4,48.20	}	1,30.82	19.43	—1,11.39
R	—3,17.38				

Reduction in provision by Rs. 3,17.38 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 1,11.39 lakhs have not been intimated (December 1989).

101—Interest on Market Loans—

3.01—Interest on Market Loans—

O	21,92.21	21,92.21	19,18.22	—2,73.99
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Reasons for the final saving of Rs. 2,73.99 lakhs have not been intimated (December 1989).

04—Interest on Loans and Advances from Central Government—

101—Interest on Loans for State/Union Territory Plan Schemes—

4.02—Other Loans—

O	3,65.76	}	1,24.84	1,24.84
R	—2,40.92			

Reduction in provision by Rs. 2,40.92 lakhs through reappropriation in March 1989 was based on actual requirement.

## Grant No. 8—contd.

## 104—Interest on Loans for Non-Plan Schemes—

## 5.03—Purchase of Fertilizers—

O	2,01.60	}	71.91	71.91	..
R	-1,29.69				

Reduction in provision by Rs. 1,29.69 lakhs through reappropriation in March 1989 was based on actual requirement.

## 60—Interest on Other Obligations—

## 101—Interest on Deposits—

## 6.01—Deposits of Government Corporations and Companies—

O	2,00.20	}	66.44	72.50	+6.06
R	-1,33.76				

Reduction in provision by Rs. 1,33.76 lakhs through reappropriation in March 1989 was based on actual requirement.

## 7.02—Deposits of Local Funds

O	65.00	}	18.70	20.45	+1.75
R	-46.30				

Reduction in provision by Rs. 46.30 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final excess in the above two cases (serial nos. 6 and 7) have not been intimated (December 1989).

## 8.03—Miscellaneous Deposits—

O	12.30	}	..	..	..
R	-12.30				

Withdrawal of entire provision through reappropriation in March 1989 was based on actual requirement.

## 04—Interest on Loans and Advances from Central Government—

## 106—Interest on Ways and Means Advances—

## 9.01—Interest on Ways and Means Advances—

O	59.00	59.00	55.27	-3.73
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Reasons for the final saving of Rs. 3.73 lakhs have not been intimated (December 1989).

## 01—Interest on Internal Debt—

## 200—Interest on Other Internal Debts—

## 10.07—Loans from National Co-operative Development and Warehousing Corporation—

O	3,50.00	}	3,80.00	3,49.05	-30.95
R	30.00				

## Grant No. 8—contd.

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 30.95 lakhs have not been intimated (December 1989).

04—Interest on Loans and  
Advances from Central Government—

102—Interest on Loans for Central  
Plan Scheme—

11.01—Fisheries—  
Inland Fisheries—

O	0.63	}	1.46	0.52	—0.94
R	0.83				

Augmentation of provision by Rs. 0.83 lakh through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 0.94 lakh have not been intimated (December 1989).

(vi) An instance where the entire charged provision remained unutilised is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2071—Pension and other Retirement Benefits—			
01—Civil—			
101—Superannuation and Retirement Allowances—			
1.01—Pensions and other retirement benefits—			
O	5.00	5.00	..
			—5.00

Entire provision of Rs. 5 lakhs remained unutilised, reasons for which have not been intimated (December 1989).

(vii) Excess occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2049—Interest Payments—			
04—Interest on Loans and Advances from Central Government—			
104—Interest on Loans for Non-Plan Schemes—			
1.02—Share of Small Savings, Collections —			
O	45,02.60	}	54,97.88
R	9,95.28		
			54,97.88

## Grant No. 8—contd.

Augmentation of provision by Rs. 9,95.28 lakhs through reappropriation in March 1989 was based on actual requirement.

03—Interest on Small Savings,  
Provident Funds etc.—

104—Interest on State Provident  
Funds—

2.01—Interest on General  
Provident Fund—

O	63,33.70	}	48,90.00	70,57.21	+21,67.21
R	-14,43.70				

Reduction in provision by Rs. 14,43.70 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final excess of Rs. 21,67.21 lakhs have not been intimated (December 1989).

04—Interest on Loans and  
Advances from Central Government—

101—Interest on Loans for State/Union  
Territory Plan Schemes.

3.01—Interest on  
Block Loans—

O	19,02.52	}	24,57.66	24,57.77	+0.11
R	5,55.14				

Augmentation of provision by Rs. 3,55.14 lakhs through reappropriation in March 1989 was based on actual requirement.

01—Interest on  
Internal Debt—

200—Interest on Other  
Internal Debts—

4.04—Loans from Life  
Insurance Corporation  
of India—

O	1,71.66	}	2,03.49	2,03.49	—
R	31.83				

Augmentation of provision by Rs. 31.83 lakhs through reappropriation in March 1989 was based on actual requirement.

5.03—Loans from the  
National Agricultural  
Credit (long term  
operation) Fund of  
Reserve Bank of  
India—

O	38.55	}	48.18	48.20	+0.02
R	9.63				

Augmentation of provision by Rs. 9.63 lakhs through reappropriation in March 1989 was based on actual requirement.

04—Interest on Loans and Advances from Central Government—

103—Interest on Loans for Centrally Sponsored Plan Schemes—

6.04—Roads and Bridges—  
(Roads of Inter-State Importance)

O	12.04		
R	9.25	21.29	21.29

Augmentation of provision by Rs. 9.25 lakhs through reappropriation in March 1989 was based on actual requirement.

7.07—Integrated Development Programme—

O	12.11		
R	7.24	19.35	19.53 +0.18

Augmentation of provision by Rs. 7.24 lakhs through reappropriation in March 1989 was based on actual requirement.

05—Interest on Reserve Funds—

101—Interest on Depreciation Renewal Reserve funds—

8.03—Depreciation Reserve Fund—(Government Press)

O	10.91		
R	7.00	17.91	17.98 +0.07

Augmentation of provision by Rs. 7 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final excess in the above cases (serial nos. 716 <sup>and</sup> 8) have not been intimated (December 1989).

03—Interest on Small Savings, Provident Funds etc.—

104—Interest on State Provident Funds—

9.05—Interest on All India Service Provident Fund—

O	18.34		
R	6.66	25.00	24.13 -0.87



Augmentation of provision by Rs. 6.66 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 0.87 lakh have not been intimated (December 1989).

04—Interest on Loans  
and Advances from  
Central Government—

103—Interest on Loans  
for Centrally Sponsored  
Plan Schemes—

10.03—Soil and Water  
Conservation—  
Conservation Schemes—

O	8.99	} 13.35	13.35	..
R	4.36			

Augmentation of provision by Rs. 4.36 lakhs through reappropriation in March 1989 was based on actual requirement.

104—Interest on Loans  
for Non-Plan Schemes—

11.06—Modernisation of  
Police Forces—

O	7.23	} 10.46	10.45	-0.01
R	3.23			

Augmentation of provision by Rs. 3.23 lakhs through reappropriation in March 1989 was based on actual requirement.

103—Interest on  
Loans for Centrally  
Sponsored Plan Schemes—

12.06—Village and Small  
Industries—

Other Loans—

District Industries  
Centres—

O	2.99	} 4.66	4.66	..
R	1.67			

Augmentation of provision by Rs. 1.67 lakhs through reappropriation in March 1989 was based on actual requirement.

01—Interest on  
Internal Debt—

305—Management of  
Debt—

13.01—Management of Debt—

O	3.27	} 4.76	4.78	+0.02
R	1.49			

Augmentation of provision by Rs. 1.49 lakhs through reappropriation in March 1989 was based on actual requirement.

14.02—Expenditure connected with the issue of New loans—

O	1.08			
R	0.58	1.66	2.24	+0.58

Augmentation of provision by Rs. 0.58 lakh through reappropriation in March 1989 was based on actual requirement.

Reasons for the final excess of Rs. 0.58 lakh have not been intimated (December 1989).

04—Interest on Loans and Advances from Central Government—

102—Interest on Loans for Central Plan Schemes—

15.02—Renovation and Modernisation of Thermal Power Stations—

O	20.30	20.30	21.13	+0.83
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Reasons for the final excess of Rs. 0.83 lakh have not been intimated (December 1989).

103—Interest on Loans for Centrally Sponsored Plan Schemes—

16.01—Co-operation—

Credit Co-operatives—

Strengthening of Agriculture Credit Stabilisation Fund—

O	1.77			
R	0.69	2.46	2.46	

Augmentation of provision by Rs. 0.69 lakh through reappropriation in March 1989 was based on actual requirement.

17.05—Village and Small Industries—

Handloom Industries—

O	3.70			
R	0.74	4.44	4.42	-0.02

Augmentation of provision by Rs. 0.74 lakh through reappropriation in March 1989 was based on actual requirement.

## Grant No. 8—contd.

05—Interest on  
Reserve Funds—

101—Interest on Depreciation  
Renewal Reserve Funds—

18.02—Depreciation  
Reserve Fund—  
(Motor Transport)

O	74.09	}	62.91	74.72	+11.81
R	-11.18				

Reduction in provision by Rs. 11.18 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final excess of Rs. 11.81 lakhs have not been intimated (December 1989).

04—Interest on Loans  
and Advances from  
Central Government—

104—Interest on Loans  
for Non-Plan Schemes—

19.04—House Building  
Advances—

O	2.87	}	3.40	3.40	..
R	0.53				

Augmentation of provision by Rs. 0.53 lakh through reappropriation in March 1989 was based on actual requirement.

(viii) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
2049—Interest Payments—			
	(In lakhs of rupees)		
01—Interest on Internal Debt—			
200—Interest on Other Internal Debt—			
1.09—Interest on Shortfall and over drafts—			
O	..	..	16.93 +16.93
05—Interest on Reserve Funds—			
2.105—Interest on General and other Reserve Funds—			
Motor Transport Reserve Fund— (D.R.F.)			
O	..	..	0.97 +0.97

Reasons for not covering the expenditure by provision in the above two cases (serial nos. 1 and 2) have not been intimated (December 1989).

**Capital :**

(ix) In view of the final saving of Rs. 50.78 lakhs in voted grant, the supplementary grant of Rs. 1.87 lakhs obtained in March 1989 proved excessive.

(x) Saving (partly set off by excess under other heads mentioned in note (xii) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
7610—Loans to Government Servants etc.—			
1.202—Advances for purchase of Motor Conveyances—			
O	2,40.00	2,69.87	—35.13
S	65.00		
	3,05.00		

Reasons for the final saving of Rs. 35.13 lakhs have not been intimated (December 1989).

2.203—Advances for purchase of other conveyances—

O.	1.00	1.00	0.07	—0.93
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Reasons for the final saving of Rs. 0.93 lakh have not been intimated (December 1989).

(xi) An instance where the entire provision remained unutilised is given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
7615—Miscellaneous Loans—			
200—Miscellaneous loans—			
1.02—Loans to M.L.A's./M.L.C's for purchase of Motor Conveyances—			
O	21.00	21.00	—21.00

Entire provision of Rs. 21 lakhs remained unutilised, but no amount was surrendered, reasons for which have not been intimated (December 1989).

(xii) Excess occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
7610—Loans to Government Servants etc.—			
1.201—House Building Advances—			
O	3,59.00	4,87.29	+6.29
S	1,22.00		
	4,81.00		

## Grant No. 8—contd.

Reasons for the final excess of Rs. 6.29 lakhs have not been intimated (December 1989).

7615—Miscellaneous Loans—

200—Miscellaneous loans—

2.01—Loans to M.L.A's./M.L.C's.  
for construction of Houses—

O	..	..	0.58	+0.58
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Reasons for incurring expenditure without provision of funds have not been intimated (December 1989).

Charged—

(xiii) Surrender of surplus funds to the extent of Rs. 8,13,29.82 lakhs was made in March 1989 ; the saving ultimately was Rs. 10,15,44.50 lakhs.

(xiv) Saving (partly set off by excess under other heads mentioned in note (xv) (below) occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
6003—Internal debt of the State Government—			
107—Loans from the State Bank of India and other Banks—			
1.01—Loans from State Bank of India—			
O	6,00,00 .00		
R	-6,00,00 .00		

Withdrawal of entire provision through reappropriation in March 1989 was based on actual requirement.

2.110—Ways and Means Advances  
from the Reserve Bank of  
India—

O	5,00,00 .00	} 3,60,00 .00	1,59,70 .63	-2,00,29 .37
R	-1,40,00 .00			

Reduction in provision by Rs. 1,40,00 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 2,00,29.37 lakhs have not been intimated (December 1989).

3.108—Loans from National  
Co-operative Development  
Corporation—

O	3,30 .00	3,30 .00	3,22 .92	-7 .08
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Reasons for the final saving of Rs. 7.08 lakhs have not been intimated (December 1989):

## Grant No. 8—contd.

6004—Loans and Advances from  
the Central Government—

## 01—Non-Plan Loans—

## 800—Other Loans—

4.03—Loans for Agriculture Manure &  
and Fertilizers—

O	67,20 .00	}	23,97 .00	23,97 .00
R	—43,23 .00			

Reduction in provision by Rs. 43,23 lakhs through reappropriation in March 1989 was based on actual requirement.

## 06—Ways and Means Advances—

5.800—Other Ways and Means  
Advance—

O	34,30 .00	}	1,05 .13	5 .12	— 1,00 .01
R	—33,24 .87				

Reduction in provision by Rs. 33,24.87 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 1,00.01 lakhs have not been intimated (December 1989).

02—Loans for State/Union Territory  
Plan Schemes—6.102—Loans and Advances—Plan  
Assistance for relief on  
account of Natural Calamities—

O	2,67 .30	}	93 .43	93 .43
R	—1,73 .87			

Reduction in provision by Rs. 1,73.87 lakhs through reappropriation in March 1989 was based on actual requirement.

(xv) Excess occurred mainly under the following heads :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—	
(In lakhs of rupees)				
6004—Loans and Advances from the Central Government—				
02—Loans for State/Union Territory Plan Schemes—				
1.101—Block Loans—				
O	18,92 .87	}	22,90 .14	22,90 .14
R	—3,97 .27			

## Grant No. 8—contd.

Augmentation of provision by Rs. 3,97.27 lakhs through reappropriation in March 1989 was based on actual requirement.

## 04—Loans for Centrally Sponsored Plan Schemes—

## 800—Other Loans—

## 2.02—Loans for Roads of Inter-State Importance—

O	6.80	}	10.80	10.80	..
R	4.00				

Augmentation of provision by Rs. 4 lakhs through reappropriation in March 1989 was based on actual requirement.

## 3.05—Loans for Soil and Water Conservation Schemes—

O	8.63	}	11.77	11.77	..
R	3.14				

Augmentation of provision by Rs. 3.14 lakhs through reappropriation in March 1989 was based on actual requirement.

4.04—Loans for District Industries Centre—  
Village and Small Industries—

O	3.50	}	5.15	5.15	..
R	1.65				

Augmentation of provision by Rs. 1.65 lakhs through reappropriation in March 1989 was based on actual requirement.

## 01—Non-Plan Loans—

## 800—Other Loans—

## 5.01—Loans for Modernisation of Police Forces—

O	4.19	}	5.42	5.42	..
R	1.23				

Augmentation of provision by Rs. 1.23 lakhs through reappropriation in March 1989 was based on actual requirement.

## 04—Loans for Centrally Sponsored Plan Schemes—

## 800—Other Loans—

## 6.03—Loans for Handloom Industries—

O	6.73	}	7.53	7.53	..
R	0.80				

Augmentation of provision by Rs. 0.80 lakh through reappropriation in March 1989 was based on actual requirement.

## Grant No. 8—concl'd.

## 01—Non-Plan Loans—

## 201—House Building Advances—

7.01—Loans for House Building  
to officers of all India  
Services—

O	4.61	}	5.18	5.18
R	0.57			

Augmentation of provision by Rs. 0.57 lakh through reappropriation in March 1989 was based on actual requirement.

6003—Internal debt of the State  
Government—

## 8.101—Market Loans—

O	7.51.42	}	8,34.45	7,56.31	-78.14
R	83.03				

Augmentation of provision by Rs. 83.03 lakhs through reappropriation in March 1989 was based on actual requirement.

Reasons for the final saving of Rs. 78.17 lakhs have not been intimated (December 1989).

(xvi) Government has constituted a Sinking Fund for loans raised by it in the open market. This Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This Fund is created by contributions from Revenue under the major head '2048—Appropriation for reduction or avoidance of debt'. During the year 1988-89, no contributions were made.

The balance at the credit of these Funds on 31st March 1989 were as shown below :—

	(In lakhs of rupees)
Depreciation Fund	Nil
Sinking Fund	1,42.30

For details please see Annexure to statement no. 19 of Finance Accounts 1988-89.



## Grant No. 9

## Grant No. 9—Food and Supplies

		Total grant/ appropriation	Actual expenditure	Excess+ Saving—
		Rs.	Rs.	Rs.
<b>Revenue :</b>				
<b>Major head :</b>				
3456—Civil Supplies—				
Original	3,12,31,000	3,12,31,000	2,78,20,261	—34,10,739
Supplementary	..			
Amount surrendered during the year (March 1989)				33,000
<b>Capital :</b>				
<b>Major heads :</b>				
4408—Capital Outlay on food Storage and Warehousing and				
6408—Loans for food Storage and Warehousing				
<b>Voted—</b>				
Original	5,15,44,26,000	5,15,44,26,000	1,94,68,56,171	—3,20,75,69,829
Supplementary	..			
Amount surrendered during the year (March 1989)				3,10,37,29,000
<b>Charged—</b>				
Original	1,80,000	1,80,000	2,310	—1,77,690
Supplementary	..			
Amount surrendered during the year				..
<b>Notes and comments—</b>				

**Revenue :**

(i) Surrender of surplus funds to the extent of Rs. 0.33 lakh was made in March 1989, the saving ultimately was Rs. 34.11 lakhs.

(ii) Saving (partly set off by excess under the head mentioned in note (iii) below) occurred mainly under the following heads :

Head		Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)				
3456—Civil Supplies				
001—Direction and Administration—				
1.02—District Establishment—				
O	2,80.31	2,89.91	2,61.00	—28.91
R	9.60			

Augmentation of provision by Rs. 9.60 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 28.91 lakhs have not been intimated (December 1989).

196—Assistance to Consumers' Co-operatives in Urban Areas—

2.02—Supply of basic necessities at subsidised rates—

O	15.00	}	1.00	—1.00
R	—14.00			

Reduction in provision by Rs. 14 lakhs through reappropriation in March 1989 was due to non-regularisation of scheme 'Supply of basic necessities at subsidised rates'.

Reasons for the final saving of Rs. 1 lakh have not been intimated (December 1989).

(iii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
3456—Civil Supplies—			
001—Direction and Administration—			
1.01—Direction—			
O	16.00	}	20.07
R	4.07		
		17.20	—2.87

Augmentation of provision by Rs. 4.07 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 2.87 lakhs have not been intimated (December 1989).

Capital :

Voted—

(iv) Surrender of surplus funds in the voted grant to the extent of Rs. 3,10,37.29 lakhs was made in March 1989, the saving ultimately was Rs. 3,20,75.70 lakhs.

(v) Saving occurred under :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
4408—Capital Outlay on food Storage and Warehousing—			
01— Food—			
1.101—Procurement and Supply—			
O	5,15,44.26	}	1,60,06.97
R	—3,55,37.29		
		1,49,68.56	—10,38.41

## Grant No. 9—contd.

Reduction in provision by Rs. 3,55,37.29 lakhs through reappropriation in March 1989 was mainly due to lesser procurement of wheat on account of damage to standing crops due to excessive rains and purchase of lesser quantity of paddy than anticipated as the major portion of paddy had been purchased by the traders at a rate higher than the support price (Rs. 3,56,39.30 lakhs), partly set off by excess mainly due to (i) revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 86.27 lakhs), (ii) clearance of pending bills (Rs. 13.50 lakhs) and (iii) supply of uniforms to class-IV employees (Rs. 1.57 lakhs).

Reasons for the final saving of Rs. 10,38.41 lakhs have not been intimated (December 1989).

## 6408—Loans for Food Storage and Warehousing—

## 01—Food—

## 190—Loans to public sector and other undertakings—

## 2.01—Loans to Punjab State Civil Supplies Corporation for procurement and supply of essential commodities—

R.	45,00.00	45,00.00	45,00.00
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There was no original budget provision. Funds were provided through reappropriation in March 1989 due to post-budget decision of the Government to grant loan to the Punjab State Civil Supplies Corporation to enable it to repay the loan taken from the State Bank of India.

(vi) Foodgrains Reserve Fund.—The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipt of that surcharge were credited under head "0435—Other Agricultural Programmes, Other Receipts, Cess on account of foodgrains exported outside the State". At the close of the year an amount equal to receipts appearing under the above head was transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head "2408—Food Storage and Warehousing". No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 1988-89. The balance at the credit of the fund as on 31st March 1989 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the statement no. 16 of the Finance Accounts 1988-89.

(vii) Excessive provision of Funds leading to large saving occurred in the voted grant both under Revenue and Capital during the years from 1982-83 to 1987-88 also, as detailed below:—

Year	Total grant	Actual expenditure	Saving	Percentage of Saving (rounded)
	(In lakhs of rupees)			
1982—83				
Revenue	5,88.02	2,44.53	3,43.49	58
Capital	3,45,62.61	3,31,83.99	13,78.62	4
1983-84				
Revenue	4,25.12	1,81.73	2,43.39	57
Capital	3,74,60.70	3,13,18.03	61,42.67	16
1984-85				
Revenue	1,78.66	1,73.55	5.11	3
Capital	4,36,14.20	4,11,29.21	24,84.99	6

## Grant No: 9—concl.

Year	Total grant	Actual expenditure	Saving	Percentage of saving (rounded)
(In lakhs of rupees)				
1985-86—				
Revenue	2,02.60	1,93.45	9.15	5
Capital	5,92,23.28	5,73,06.09	19,17.19	3
1986-87—				
Revenue	2,54.63	1,78.36	76.27	30
Capital	6,29,97.20	3,65,43.03	2,64,54.17	42
1987-88—				
Revenue	2,74.91	2,35.26	39.65	14
Capital	6,70,77.02	4,10,91.22	2,59,85.80	39

## Charged—

(viii) Saving occurred under :—

Head	Total appropriation	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
4408—Capital Outlay on food Storage and Warehousing—			
01—Food			
1.101—Procurement and Supply—			
0	1.80	1.80	0.02
			—1.78

Reasons for the final saving of Rs. 1.78 lakhs have not been intimated (December 1989).

## Grant No. 10

## Grant No. 10—General Administration

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2011—Parliament/State/Union Territory Legislatures,			
2012—President, Vice-President/Governor, Administrator of Union Territories,			
2013—Council of Ministers,			
2052—Secretariat—General Services,			
2070—Other Administrative Services,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare:			
2251—Secretariat—Social Services and			
3451—Secretariat—Economic Services			

## Voted—

Original	13,27,00,000	} 16,33,72,000	13,89,07,815	—2,44,64,185
Supplementary	3,06,72,000			

## Amount surrendered during the year

## Charged—

Original	47,14,000	} 1,19,39,000	1,10,16,040	—9,22,960
Supplementary	72,25,000			

## Amount surrendered during the year

## Notes and comments —

(i) In view of the final saving of Rs. 2,44.64 lakhs in voted grant, the supplementary grant of Rs. 3,06.72 lakhs obtained in March 1989 proved excessive.

(ii) In the case of charged appropriation also the supplementary grant of Rs. 72.25 lakhs obtained in March 1989 proved excessive as there was a final saving of Rs. 9.23 lakhs.

(iii) Saving in the voted grant (partly counterbalanced by excess under other heads as mentioned in note (iv) below) occurred under the following heads:—

Head	Total grant	Actual expenditure	Excess+ Saving—	
	(In lakhs of rupees)			
2011—Parliament/State/Union Territory Legislatures—				
02—State/Union Territory Legislatures—				
101—Legislative Assembly—				
1.01—Legislative Assembly—				
O	1,08.40	} 22.04	18.75	—3.29
R	—86.36			

## Grant No. 10—contd.

Reduction in provision by Rs. 86.36 lakhs through reappropriation in March 1989 was due to dissolution of Punjab Vidhan Sabha.

Reasons for the final saving of Rs. 3.29 lakhs have not been intimated (December 1989).

## 2.02—Discretionary Grants by the Presiding Officers—

O	4.65	}	4.19	2.34	—1.85
R	—0.46				

Reasons for the final saving of Rs. 1.85 lakhs have not been intimated (December 1989).

## 2235—Social Security and Welfare—

## 60—Other Social Security and Welfare programmes—

## 110—Other Insurance Schemes—

## 3.12—Contribution to the National Workers Relief Fund—

O	1,50.00	}	2,06.35	1,45.99	—60.36
S	53.81				
R	2.54				

Augmentation of provision by Rs. 2.54 lakhs through reappropriation in March 1989 was due to increase in the rate of pension of the freedom fighters.

Reasons for the final saving of Rs. 60.36 lakhs have not been intimated (December 1989).

## 2052—Secretariat—General Services—

## 090—Secretariat—

## 4.01—General Services—Secretariat—

O	5,37.19	}	7,53.84	6,66.79	—87.05
S	1,85.23				
R	31.42				

Augmentation of provision by Rs. 31.42 lakhs through reappropriation in March 1989 was mainly due to clearance of pending bills (57.39 lakhs), partly set off by saving due to non-drawal of arrears of pay in the revised pay scales recommended by Pay Commission (Rs. 26 lakhs).

Reasons for the final saving of Rs. 87.05 lakhs have not been intimated (December 1989).

## 2013—Council of Ministers—

## 800—Other Expenditure—

## 5.02—Miscellaneous—

O	45.71	}	32.50	4.81	—27.69
R	—13.21				

Reduction in provision by Rs. 13.21 lakhs through reappropriation in March 1989 was due to President's Rule in the State.

Reasons for the final saving of Rs. 27.69 lakhs have not been intimated (December 1989).

## 6.104—Entertainment and Hospitality Expenses—

O	12.00	}	..	..	..
R	-12.00				

Surrender of the entire provision of Rs. 12 lakhs through reappropriation in March 1989 was due to President's Rule in the State.

## 7.108—Tour Expenses—

O	10.00	}	0.10	0.09	-0.01
R	-9.90				

Reduction in provision by Rs. 9.90 lakhs through reappropriation in March 1989 was due to President's Rule in the State.

## 101—Salary of Ministers and Deputy Ministers—

## 8.01—Salary of Ministers and Deputy Ministers—

O	9.60	}	3.20	0.02	-3.18
R	-6.40				

Reduction in provision by Rs. 6.40 lakhs through reappropriation in March 1989 was due to President's Rule in the State.

Reasons for the final saving of Rs. 3.18 lakhs have not been intimated (December 1989).

## 105—Discretionary grant by Ministers—

## 9.02—Petty Discretionary grants—

O	5.30	}	..	..	..
R	-5.30				

Surrender of the entire provision of Rs. 5.30 lakhs through reappropriation in March 1989 was due to President's Rule in the State.

## 2251—Secretariat—Social Services—

## 090—Secretariat—

## 10.01—Secretariat—Social Services—

O	1,39.43	}	2,00.08	1,73.38	-26.70
S	51.07				
R	9.58				

Augmentation of provision by Rs. 9.58 lakhs through reappropriation in March 1989 was due to clearance of pending bills.

Reasons for the final saving of Rs. 26.70 lakhs have not been intimated (December 1989).

## 2075—Miscellaneous General Services—

101—Pension in lieu of resumed Jagirs,  
Lands, territories etc.—11.01—Allowances to members of  
families of former Rulers—

O	6.53	6.53	2.95	—3.58
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Reasons for the final saving of Rs. 3.58 lakhs have not been intimated (December 1989).

800—Other expenditure—

12.04—Grant and contributions to  
various organisations—

O	0.60	} 5.69		—5.69
R	5.09			

Augmentation of provision by Rs. 5.09 lakhs through reappropriation in March 1989 was made mainly for providing grant-in-aid to Rajasthan Government but no expenditure was incurred.

Reasons for the non-utilisation of the entire provision have not been intimated (December 1989).

3451—Secretariat—Economic  
Services—

090—Secretariat—

13.01—Secretariat—Economic  
Services—

O	54.65	} 61.69	56.46	—5.23
S	5.54			
R	1.50			

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1989 was due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs 2.24 lakhs), partly set off by saving due to economy measures (0.74 lakh).

Reasons for the final saving of Rs. 5.23 lakhs have not been intimated (December 1989).

(iv) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
2011—Parliament/State/Union Territory Legislatures—			
02—State/Union Territory Legislatures—			
103—Legislative, Secretariat—			
1-01—Legislative Secretariat—			
O	77.44	} 1,07.75	98.07
R	30.31		
			—9.68



6.07—Vidhan Sabha Civil Secretariat  
Canteens—

O	36.31	}	42.90	38.96	-3.94
R	6.59				

Augmentation of provision by Rs. 6.59 lakhs through reappropriation in March 1989 was mainly due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees.

Reasons for the final saving of Rs. 3.94 lakhs have not been intimated (December 1989).

7.60—Other Departmental  
Canteens—

O	6.36	}	11.18	8.33	-2.85
R	4.82				

Augmentation of provision by Rs. 4.82 lakhs through reappropriation in March 1989 was mainly due to increase in the cost of material and supplies (Rs. 2.40 lakhs) and payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 2.27 lakhs).

Reasons for the final saving of Rs. 2.85 lakhs have not been intimated (December 1989).

## 8.02—Legislators' Hostel Canteen—

O	11.55	}	12.88	11.55	-1.33
R	1.33				

Augmentation of provision by Rs. 1.33 lakhs through reappropriation in March 1989 was due to (i) revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 2.32 lakhs), (ii) supply of uniforms to class IV employees (Rs. 0.12 lakh), (iii) increase in wages (Rs. 0.10 lakh) and clearance of medical bills (Rs. 0.04 lakh), partly set off by saving due to economy measures (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 1.33 lakhs have not been intimated (December 1989).

## 2075—Miscellaneous General Services—

## 800—Other expenditure—

9.05—Expenditure in connection with  
Independence Day—

O

R

Augmentation of provision by Rs. 1.05 lakhs due to increase in prices of material.

Reasons for the final excess of Rs. 1.05 lakhs have not been intimated (December 1989).

## 2235—Social Security and Welfare—

60—Other Social Security and Welfare  
programmes—

## 110—Other Insurance Schemes—

10.03 Reimbursement of medical  
charges to Ex-M.L.A.'s/  
M.I.C's—

O	0.96	}	3.00	2.24	-0.76
R	2.04				

## Grant No. 10—contd.

Augmentation of provision by Rs. 30.31 lakhs through reappropriation in March 1989 was mainly due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 27.59 lakhs) and payment of electricity and telephone bills (Rs. 2.45 lakhs).

Reasons for the final saving of Rs. 9.68 lakhs have not been intimated (December 1989).

## 2052—Secretariat-General Services—

## 091—Attached Offices—

## 2.01—Punjab Bhawan, New Delhi—

O	56.61	} 78.46	78.09	—0.37
S	10.50			
R	11.35			

Augmentation of provision by Rs. 11.35 lakhs through reappropriation in March 1989 was mainly due to clearance of pending bills (Rs. 13.64 lakhs), partly set off by saving due to less expenditure on material and supplies (Rs. 2.29 lakhs).

## 2070—Other Administrative Services—

## 003—Training—

## 3.02—Centre for Research in Rural Industrial Development—

O	4.00	} 12.10	12.10	..
R	8.10			

Augmentation of provision by Rs. 8.10 lakhs through reappropriation in March 1989 was due to construction of building and maintenance of Development Centre.

## 115—Guest Houses, Government Hostels etc.—

## 4.01—State Guest House

	37.51	35.39	—2.12
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Augmentation of provision by Rs. 37.51 lakhs through reappropriation in March 1989 was mainly due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 35.39 lakhs) and increase in telephone, electricity and water charges (Rs. 2.12 lakhs).

Reasons for the final saving of Rs. 2.12 lakhs have not been intimated (December 1989).

## 5.06—Circuit Houses—

O	15.95	} 22.30	21.82	—0.48
R	6.35			

Augmentation of provision by Rs. 6.35 lakhs through reappropriation in March 1989 was mainly due to payment of arrears on account of revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 3.88 lakhs) and increase in telephone, electricity and water charges (Rs. 1.89 lakhs).

## Grant No. 10—concl.

Augmentation of provision by Rs. 2.04 lakhs through reappropriation in March 1989 was due to clearance of medical bills.

(v) Saving in charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2012—President, Vice-President/ Governor, Administrator of Union Territories—			
03—Governor/Administrator of Union Territories—			
107—Expenditure from contract Allowance—			
1.01—Contract Allowance—			
O	5.72		
S	9.50	15.22	10.01
			—5.21

Reasons for the final saving of Rs. 5.21 lakhs have not been intimated (December 1989).

2.102—Discretionary Grants—			
O	3.00		
S	15.00	18.00	15.84
			—2.16

Reasons for the final saving of Rs. 2.16 lakhs have not been intimated (December 1989).

2011—Parliament/State/Union Territory Legislatures—			
02—State/Union Territory Legislatures—			
101—Legislative Assembly—			
01—Legislative Assembly—			
O	1.65		
R	—0.74	0.91	0.67
			—0.24

Reduction in provision by Rs. 0.74 lakh through reappropriation in March 1989 was mainly due to dissolution of Punjab Vidhan Sabha.

## Grant No. 11—Health and Family Welfare

	Total grant/ appropriation.	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2210—Medical and Public Health,			
2211—Family Welfare,			
2235—Social Security and Welfare and			
2245—Relief on account of Natural Calamities—			
Voted—			
Original	1,32,87,89,000	1,24,85,60,967	-21,73,66,033
Supplementary	13,71,38,000		
Amount surrendered during the year (March 1989)			2,74,51,000
Charged—			
Original	42,00,000	44,00,000	-3,03,626
Supplementary	2,00,000		
Amount surrendered during the year			

## Notes and comments—

(i) In view of the final saving of Rs. 21,73.66 lakhs in voted grant, the supplementary grant of Rs. 13,71.38 lakhs obtained in March, 1989 proved excessive.

(ii) Rupees 2,74.51 lakhs were surrendered in March 1989; ultimate saving in voted grant was Rs. 21,73.66 lakhs.

(iii) In view of the final saving of Rs. 3.04 lakhs in the charged appropriation, the supplementary grant of Rs. 2 lakhs obtained in March 1989 proved excessive.

(iv) Saving (partly set off by excess under certain other heads as mentioned in notes (v) and (vi) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2211—Family Welfare—			
1,800—Other Expenditure— (Centrally Sponsored Scheme)			
0	5,00.00	5,00.00	55.11
			-4,44.89

Reasons for the final saving of Rs. 4,44.89 lakhs have not been intimated (December 1989).

## 101—Rural Family Welfare Services—

## 2.01—Rural Family Welfare Services—

(Centrally Sponsored Scheme)

O	6,65.00	}	6,03.01	3,95.20	—2,07.81
R	—61.99				

Reduction in provision by Rs. 61.99 lakhs through reappropriation in March 1989 was due to (i) abolition of temporary posts (Rs. 30.99 lakhs), (ii) economy measures (Rs. 28.30 lakhs) and (iii) posts remaining vacant (Rs. 2.70 lakhs).

Reasons for the final saving of Rs. 2,07.81 lakhs have not been intimated ( December 1989 ).

## 108—Selected area Programmes—

(Including India population project)—

## 3.01—Health Guide Scheme—

(Centrally Sponsored Scheme)

O	2,34.61	}	2,28.50	97.96	—1,30.54
R	—6.11				

Reduction in provision by Rs. 6.11 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 1,30.54 lakhs have not been intimated (December 1989).

## 105—Compensation—

## 4.01—Compensation—

(Centrally Sponsored Scheme)

O	3,50.00	3,50.00	2,65.53	—84.47
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Reasons for the final saving of Rs. 84.47 lakhs have not been intimated (December 1989).

## 105—Compensation—

## 5.01—Compensation—

O	65.00	}	62.00	..	—62.00
R	—3.00				

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1989 was due to economy measures.

The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## 200—Other Services and Supplies—

## 6.01—Other Services and Supplies—

(Centrally Sponsored Scheme)

O	1,60.00	}	1,41.45	1,05.28	—36.17
R	—18.55				

## Grant No. 11—contd.

Reduction in provision by Rs. 18.55 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 21.55 lakhs), partly set off by excess due to revision of pay scales of Government employees (Rs. 3 lakhs).

Reasons for the final saving of Rs. 36.17 lakhs have not been intimated ( December 1989 ).

001—Direction and Administration—

7.01—Direction and Administration—

(Centrally Sponsored Scheme)

O	91.00	}	92.07	65.48	—26.59
R	1.07				

Augmentation of provision by Rs. 1.07 lakhs through reappropriation in March 1989 was due to payment of pending contingent bills (Rs. 3.34 lakhs), partly set off by saving due to economy measures (Rs. 2.27 lakhs).

Reasons for the final saving of Rs. 26.59 lakhs have not been intimated ( December 1989 ).

003—Training—

8.01—Training—

(Centrally Sponsored Scheme)

O	47.28	}	42.42	28.32	—14.10
R	—4.86				

Reduction in provision by Rs. 4.86 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 14.10 lakhs have not been intimated ( December 1989 ).

106—Mass Education—

9.01—Mass Education—

(Centrally Sponsored Scheme)

O	25.00	}	8.60	8.90	+0.30
R	—16.40				

Reduction in provision by Rs. 16.40 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 0.30 lakh have not been intimated ( December 1989 ).

## Grant No. —11—contd.

## 103—Maternity and Child Health—

## 10.01—Maternity and Child Health—

(Centrally Sponsored Scheme)

O	17.00	}	14.54	5.18	—9.36
R	—2.46				

Reduction in provision by Rs. 2.46 lakhs through reappropriation in March 1989 was due to partial sanction of the scheme by the Government of India (Rs. 1.74 lakhs) and economy measures (Rs. 0.72 lakh).

Reasons for the final saving of Rs. 9.36 lakhs have not been intimated ( December 1989 ).

## 104—Transport—

## 11.01—Transport—

(Centrally Sponsored Scheme)

O	35.00	35.00	25.04	—9.96
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Reasons for the final saving of Rs. 9.96 lakhs have not been intimated ( December 1989 ).

## 101—Rural Family Welfare Services—

## 12.01—Rural Family Welfare Services—

O	1,06.41	}	1,64.43	1,62.39	—2.04
S	58.02				

Reasons for the final saving of Rs. 2.04 lakhs have not been intimated ( December 1989 ).

## 004—Research and Evaluation—

## 13.01—Research—

(Centrally Sponsored Scheme)

O	4.12	4.12	2.59	—1.53
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Reasons for the final saving of Rs. 1.53 lakhs have not been intimated ( December 1989 ).

## 2210—Medical and Public Health—

03—Rural Health Services—  
Allopathy—

## 14.102—Subsidiary Health Centres—

O	17,66.47	}	20,53.67	17,20.02	—3,33.65
S	2,98.25				
R	—11.05				

Reduction in provision by Rs. 11.05 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 3,33.65 lakhs have not been intimated ( December 1989 ).

06—Public Health—				
101—Prevention and Control of diseases—				
15.01—National Malaria Eradication Programme—				
O	9,57.97	} 10,72.85	8,08.82	—2,64.03
S	-1,14.88			

Reasons for the final saving of Rs. 2,64.03 lakhs have not been intimated (December 1989).

01—Urban Health Services— Allopathy—				
110—Hospital and Dispensaries—				
16.08—Medical Relief to Other Hospitals and Dispensaries—				
O	19,00.54	} 19,23.52	17,84.87	—1,38.65
R	22.98			

Augmentation of provision by Rs. 22.98 lakhs through reappropriation in March 1989 was due to provision of X-Ray Plants of higher capacity.

Reasons for the final saving of Rs. 1,38.65 lakhs have not been intimated (December 1989).

102—Employees State Insurance Scheme—				
17.01—Employees State Insurance Scheme— (Centrally Sponsored Scheme)				
O	77.00	77.00		—77.00

The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

110—Hospital and Dispensaries—				
18.13—Contribution to Union Territory Chandigarh for the maintenance of General Hospital, Chandigarh—				
O	60.00	60.00		—60.00

The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

03—Rural Health Services— Allopathy—				
103—Primary Health Centres—				
19.01—Primary Health Centres—				
O	10,00.92	} 11,19.56	11,10.65	—8.91
S	1,68.21			
R	-49.57			



## Grant No. 11—contd.

Reduction in provision by Rs. 49.57 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 26 lakhs) and economy measures (Rs. 23.57 lakhs).

Reasons for the final saving of Rs. 8.91 lakhs have not been intimated (December 1989).

05—Medical Education,  
Training and Research—

105—Allopatry—

20.06—Shri Juru Gobind  
Singh College, Faridkot—

O	1,81.16	}	2,51.16	1,78.83	—72.33
S	50.00				
R	20.00				

Augmentation of provision by Rs. 20 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales.

Reasons for the final saving of Rs. 72.33 lakhs have not been intimated (December 1989).

06—Public Health—

101—Prevention and Control  
of diseases—

21.03—Anti-Larval Operation in  
Urban areas—

(Centrally Sponsored Scheme)

b	50.00	50.00	..	—50.00
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

01—Urban Health—

110—Hospital and Dispensaries—

22.02—Medical Relief to  
Rajindra Hospital, Patiala—

O	3,43.69	}	3,57.73	3,42.40	—15.33
S	47.10				
R	—33.06				

Reduction in provision by Rs. 33.06 lakhs through reappropriation in March 1989 was due to (i) non-payment of arrears of pay to the Government employees (Rs. 30 lakhs), (ii) non-creation of posts (Rs. 5 lakhs) and (iii) economy measures (Rs. 3.28 lakhs), partly set off by excess due to payment of pending bills of medical reimbursement and electricity charges (Rs. 5.22 lakhs).

Reasons for the final saving of Rs. 15.33 lakhs have not been intimated (December 1989).

23.05—Medical Relief to  
T.B. Clinics and Sanitoria—

O	1,06.74	1,06.74	68.22	—38.52
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Reasons for the final saving of Rs. 38.52 lakhs have not been intimated (December 1989).

## Grant No. 11—contd.

24.01—National T.B. Control Programme— (Centrally Sponsored Scheme)				
O	37.00	37.00		—37.00

The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

04—Rural Health Services—  
Other Systems of medicine—

101—Ayurveda—

25.01—Rural Dispensaries—

O	2,93.55	}	3,70.55	3,43.47	—27.08
S	83.00				
R	—6.00				

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme.

Reasons for the final saving of Rs. 27.08 lakhs have not been intimated (December 1989).

05—Medical Education,  
Training and Research—

105—Allopathy—

26.08—Training of Nursing Para  
Medical Staff—

O	40.31	}	54.80	8.49	—46.31
R	14.49				

Augmentation of provision by Rs. 14.49 lakhs through reappropriation in March 1989 was mainly due to payment of stipend to students (Rs. 13.36 lakhs) and revision of pay scales (Rs. 1.17 lakhs).

Reasons for the final saving of Rs. 46.31 lakhs have not been intimated (December 1989).

27.01—Glancy Medical College,  
Amritsar—

O	3,05.98	}	3,37.53	2,98.76	—38.77
S	24.30				
R	7.25				

Augmentation of provision by Rs. 7.25 lakhs through reappropriation in March 1989 was due to payment of stipend to students (Rs. 12.25 lakhs) and revision of pay scales (Rs. 8.25 lakhs), partly set off by saving due to economy measures (Rs. 8.25 lakhs) and posts remaining vacant (Rs. 5 lakhs).

Reasons for the final saving of Rs. 38.77 lakhs have not been intimated (December 1989).

28.01—Training and Employment  
of Multipurpose Workers Scheme—  
(Centrally Sponsored Scheme)

O	27.50	}	3.50	..	—3.50
R	—24.00				

Reduction in provision by Rs. 24 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 24.58 lakhs), partly set off by excess due to revision of pay scales (Rs. 0.58 lakh).

Reasons for the final saving of Rs. 3.50 lakhs have not been intimated. (December 1989).

29.09—Training and Employment  
of Multipurpose Workers  
Scheme—

O	27.50	}	3.50	1.82	—1.68
R	—24.00				

Reduction in provision by Rs. 24 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 24.58 lakhs), partly set off by excess due to revision of pay scales (Rs. 0.58 lakh).

Reasons for the final saving of Rs. 1.68 lakhs have not been intimated (December 1989).

01—Urban Health Services —  
Allopathy—

110—Hospital and Dispensaries—

30.01—Medical Relief  
to Shri Guru Teg Bahadur  
Hospital, Amritsar

O	4,70.85	}	4,56.09	4,48.74	—7.35
R	—14.76				

Reduction in provision by Rs. 14.76 lakhs through reappropriation in March 1989 was mainly due to less purchase of machinery and equipment (Rs. 12 lakhs) and posts remaining vacant (Rs. 9.20 lakhs), partly set off by excess due to payment of electricity bills (Rs. 4.65 lakhs) and provision of diet to patients (Rs. 2 lakhs).

Reasons for the final saving of Rs. 7.35 lakhs have not been intimated (December 1989).

06—Public Health—

001—Direction and  
Administration—

31.02—District Administration—

O	71.72	71.72	50.96	—20.76
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Reasons for the final saving of Rs. 20.76 lakhs have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

001—Direction and Administration—

32.01—Direction—

O	1,02.76	}	1,01.68	82.01	—19.67
R	—1.08				

Reduction in provision by Rs. 1.08 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 6.75 lakhs) and non-payment of arrear to the Government employees (Rs. 0.95 lakh), partly set off by excess due to clearance of pending bills (Rs. 5.62 lakhs) and enhanced office expenses (Rs. 1 lakh).

Reasons for the final saving of Rs. 19.67 lakhs have not been intimated (December 1989).

05—Medical Education, Training  
and Research—

105—Allopathy—

33.05—Assistance to Non-Govern-  
ment Institutions—

O	23.40	}	5.07	5.07
R	-18.33			

Reduction in provision by Rs. 18.33 lakhs through reappropriation in March 1989 was due to less grant-in-aid to Daya Nand Medical College, Ludhiana.

06—Public Health—

003—Training—

34.01—Training of Para Health  
Staff—

O	29.98	29.98	13.58	-16.40
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Reasons for the final saving of Rs. 16.40 lakhs have not been intimated (December 1989).

101—Prevention and Control of  
diseases—

35.04—Additional Laboratory  
Technician at each P.H.C.

(Centrally Sponsored Scheme)

O	E	15.00	}	10.10	-10.10
R	F	-4.90			

Reduction in provision by Rs. 4.90 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 4.10 lakhs) and economy measures (Rs. 0.80 lakh).

Reasons for the final saving of Rs. 10.10 lakhs have not been intimated (December 1989).

05—Medical Education, Training  
and Research—

105—Allopathy—

36.11—Expansion and Improvement  
of Library in Medical/Dental  
College—

O	15.00	}	28.11	-28.11
R	13.11			

Augmentation of provision by Rs. 13.11 lakhs through reappropriation in March 1989 was due to provision of additional books and journals in the library of Medical/Dental College.

Reasons for the final saving of Rs. 28.11 lakhs have not been intimated (December 1989).

## Grant.No. 11—contd.

## 06—Public Health—

107—Public Health—  
Laboratories—37.04—Strengthening of Excise  
Laboratories—

O	14.00	}	5.70	0.81	—4.89
R.	—8.30				

Reduction in provision by Rs. 8.30 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 5.95 lakhs) and posts remaining vacant (Rs. 2.35 lakhs).

Reasons for the final saving of Rs. 4.89 lakhs have not been intimated ( December 1989 ).

## 02—Urban Health Services—

## Other Systems of Medicine—

## 101—Ayurveda—

38.01—Upgradation of 5 more Teaching  
Departments to the level of Post  
Graduate Department besides  
continuance of two already  
upgraded Departments—

## (Centrally Sponsored Scheme)

O	9.60	9.60	..	—9.60
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## 06—Public Health—

101—Prevention and Control of  
diseases—39.02—National Programme for the  
Control of Blindness—

O	22.50	22.50	13.32	—9.18
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Reasons for the final saving of Rs. 9.18 lakhs have not been intimated ( December 1989 ).

40.02—National Small Pox  
Eradication Programme—

O	71.25	71.25	62.47	—8.78
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Reasons for the final saving of Rs. 8.78 lakhs have not been intimated ( December 1989 ).

## 001—Direction and Administration—

## 41.01—Direction and Administration—

O	16.61	16.61	8.99	—7.62
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Reasons for the final saving of Rs. 7.62 lakhs have not been intimated ( December 1989 ).

## Grant No. 11—contd.

05—Medical Education, Training  
and Research—

105—Allopathy—

42.04—Continuing Education of  
PHC/Rural Health  
Staff—

(Centrally Sponsored Scheme)

O	7.50	}	1.05	—1.05
R	—6.45			

Reduction in provision by Rs. 6.45 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 3.95 lakhs) and non-sanction of purchase of machinery and equipment by the Government of India (Rs. 2.50 lakhs).

Reasons for the final saving of Rs. 1.05 lakhs have not been intimated (December 1989).

06—Public Health—

107—Public Health Laboratories—

43.01—Punjab Public Health  
Laboratories—

O	15.43	}	13.43	7.96	—5.47
R	—2.00				

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme 'Strengthening of State Health and District Laboratory'.

Reasons for the final saving of Rs. 5.47 lakhs have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

44.03—Medical Relief to Mental  
Hospital, Amritsar—

O	1,04.97	}	1,04.97	97.53	—7.44
R					

Reasons for the final saving of Rs. 7.44 lakhs have not been intimated (December 1989).

05—Medical Education, Training  
and Research—

105—Allopathy—

45.03—Opening of 5 new Multi-  
purpose workers Scheme—  
(Male) Training Schools—

(Centrally Sponsored Scheme)

O	11.00	}	6.00	3.70	—2.30
R	—5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final saving of Rs. 2.30 lakhs have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

46.22—National Programme for the  
Control of Blindness—Opening  
of District Eye Mobile Units—

O	17.00	}	13.00	9.86	—3.14
R	—4.00				

Reduction in provision by Rs. 4 lakhs through reappropriation in March 1989 was due to economy measures

Reasons for the final saving of Rs. 3.14 lakhs have not been intimated (December 1989)

47.18—Opening of new Dispensaries  
in Slum area/suitable urban  
places—

O	14.50	}	9.55	7.80	—1.75
R	—4.95				

Reduction in provision by Rs. 4.95 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 1.75 lakhs have not been intimated (December 1989)

48.19—Provincialisation of Local  
Bodies, Hospital/Dispensaries—

O	10.00	}	8.00	3.33	—4.67
R	—2.00				

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to posts remaining vacant.

Reasons for the final saving of Rs. 4.67 lakhs have not been intimated (December 1989).

49.15—Guru Gobind Singh  
Hospital, Faridkot—

O	50.00	}	51.00	43.86	—7.14
R	1.00				

Augmentation of provision by Rs. 1 lakh through reappropriation in March 1989 was for making payment of pending bills of electricity (Rs. 1.50 lakhs) and clearance of pending liabilities (Rs. 1 lakh), partly set off by saving mainly due to economy measures (Rs. 1.50 lakhs).

Reasons for the final saving of Rs. 7.14 lakhs have not been intimated (December 1989).

## 06—Public Health—

## 104—Drug Control—

## 50.01—Drug Control—

O	33.90	}	18.90	27.79	—8.89
R	—15.00				

## Grant No. 11—contd.

Reduction in provision by Rs. 15 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme 'Strengthening of Drugs Control Food Standard Control Organisation'.

Reasons for the final excess of Rs. 8.89 lakhs have not been intimated (December 1989).

001—Direction and Administration—

51.03—Creation of Food Cell in the Directorate—

O	5.50	}		
R	—5.50			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme.

05—Medical Education, Training and Research—

105—Allopathy—

52.02—Training of Male Multipurpose Workers Scheme, Kharar—  
(Centrally Sponsored Scheme)

O	5.25	}			
R	0.13			5.38	

The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

53.26—Providing Independent Feeder to provide continuous light to Hospitals—

O	5.00		5.00		—5.00
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

05—Medical Education, Training and Research—

105—Allopathy—

54.13—Continuing Education of PHC/Rural Health Staff—

O	5.00	}			
R	—3.95			1.05	0.12

Reduction in provision by Rs. 3.95 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 0.93 lakh have not been intimated (December 1989).

55.07—Re-orientation of Medical Education—

O	13.13	}			
R	0.31			13.44	8.47

Reasons for the final saving of Rs. 4.97 lakhs have not been intimated (December 1989).



## Grant No. 11—contd.

## 06—Public Health—

## 101—Prevention and Control of diseases—

## 56.06—National Leprosy Eradication Programme—

(Centrally Sponsored Scheme)

O	17.50	17.50	12.87	—4.63
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Reasons for the final saving of Rs. 4.63 lakhs have not been intimated ( December 1989).

01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

## 57.29—Strengthening of School Health Clinics—

O	19.00	19.00	14.66	—4.34
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Reasons for the final saving of Rs. 4.34 lakhs have not been intimated (December 1989).

## 06—Public Health—

## 101—Prevention and Control of diseases—

## 58.12—Expansion of Immunisation Programme—

O	4.00	}	..	..
R	—4.00			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme.

02—Urban Health Services—  
Other Systems of Medicine—

## 101—Ayurveda—

## 59.02—Establishment of I.S.M. Pharmacies including Herbal Farms on Modern Lines—

\*(Centrally Sponsored Scheme)

O	3.60	}	..	..
R	—3.60			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by the Government of India.

## 06—Public Health—

## 112—Public Health Education—

## 60.01—Public Health Education—

O	9.45	}	6.95	6.20	—0.75
R	—2.50				

Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme 'Strengthening of State Health Education Bureau'.

Reasons for the final saving of Rs. 0.75 lakh have not been intimated( December 1989 ).

## Grant No. 11—contd.

## 101—Prevention and Control of diseases—

## 61.07—Opening of two Laboratory Technician Training schools—

O	3.00			
R	—3.00			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by the Government of India.

## 04—Rural Health Services—Other Systems of Medicine—

## 101—Ayurveda—

## 62.02—Ayurvedic Hospital—Rural Health Services—

O	4.53	4.53	1.61	—2.92
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Reasons for the final saving of Rs. 2.92 lakhs have not been intimated (December 1989).

## 06—Public Health—

## 101—Prevention and Control of diseases—

## 63.05—Intensive Pilots Projects in School Health Schemes—

O	3.22	3.22	0.31	—2.91
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Reasons for the final saving of Rs. 2.91 lakhs have not been intimated (December 1989).

## 01—Urban Health Services—Allopathy—

## 110—Hospital and Dispensaries—

## 64.17—Expansion and improvement of T.B. Centre, Patiala—

O	5.00			
R	0.70	5.70	2.23	—3.47

Augmentation of provision by Rs. 0.70 lakh through reappropriation in March 1989 was mainly due to revision of pay scales of Government employees.

Reasons for the final saving of Rs. 3.47 lakhs have not been intimated (December 1989).

## 06—Public Health—

## 800—Other expenditure—

## 65.02—Other expenditure—

O	2.75	2.75		—2.75
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## 101—Prevention and Control of diseases—

## 66.11—Hospital Treatment of Diarrhoea Diseases by oral Rehydration Therapy—

O	3.00	3.00	0.36	—2.64
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## Grant No. 11—contd.

Reasons for the final saving of Rs. 2.64 lakhs have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

## 110—Hospital and Dispensaries—

67.23—Opening of Psychiatric Clinics  
at District Level Hospital—

O	2.50			
R	—2.50			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by the Government of India.

68.24—Establishment of Health  
Equipment and maintenance  
repair units—

O	2.00			
R	—2.00			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-sanction of the scheme by the Government of India.

69.14—Grant-in-aid to Daya Nand  
and C.M. C. Ludhiana—

O	10.00	8.00	8.00	
R	—2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to less grant-in-aid to Christian Medical College, Ludhiana.

70.16—Expansion and Improvement  
of T.B. Sanitorium Amritsar—

O	5.00	3.90	3.37	—0.53
R	—1.10			

Reduction in provision by Rs. 1.10 lakhs through reappropriation in March 1989 was mainly due to non-creation of additional posts.

## 06—Public Health—

101—Prevention and Control of  
diseases—71.05—Immunisation against  
polio—

O	1.00	1.00		—1.00
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Reasons for non-utilisation of entire provision have not been intimated (December 1989).

72.08—National Leprosy Control  
Programme—

O	5.46	5.46	4.60	—0.86
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## Grant No. 11—contd.

Reasons for the final saving of Rs. 0.86 lakh have not been intimated (December 1989).

05—Medical Education, Training and Research—

105—Allopathy—

73-03—Dental College, Amritsar—

O	55.36	}	58.01	54.64	—3.37
R	2.65				

Augmentation of provision by Rs. 2.65 lakhs through reappropriation in March 1989 was due to revision of pay-scales of Government employees (Rs. 4.76 lakhs) and grant of stipend to more students (Rs. 4.74 lakhs), partly set off by saving due to non-creation of additional posts (Rs. 4.65 lakhs) and less purchase of machinery and equipment (Rs. 2.20 lakhs).

Reasons for the final saving of Rs. 3.37 lakhs have not been intimated (December 1989).

74.10—Upgrading of Existing Health and Family Welfare Training Centre at Kharar—

O	1.25	1.25	0.70	—0.55
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Reasons for the final saving of Rs. 0.55 lakh have not been intimated (December 1989).

2245—Relief on account of Natural Calamities—

02—Floods, Cyclones etc.—

75.107—Repairs and Restoration of damaged roads and bridges—

S	50.00	50.00	30.00	—20.00
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Reasons for the final saving of Rs. 20 lakhs have not been intimated (December 1989).

(v) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2210—Medical and Public Health—			
06—Public Health—			
101—Prevention and Control of diseases—			
1-01—National Malaria Eradication Programme— (Centrally Sponsored Scheme)			
O	3,50.00	3,50.00	4,87.59
			+1,37.59

Reasons for the final excess of Rs. 1,37.59 lakhs have not been intimated (December 1989).

## Grant No. 11—contd.

01—Urban Health Services—  
Allopathy—102—Employees State Insurance  
Scheme—2.01—Employees State Insurance  
Scheme—

O	4,58.50	}	6,04.64	6,66.45	+61.81
S	1,46.14				

Reasons for the final excess of Rs. 61.81 lakhs have not been intimated (December 1989).

## 110—Hospital and Dispensaries—

3.06—Medical Relief to T.B.  
Clinics and Sanitoria,  
Amritsar and Patiala—

O	66.43	}	81.74	1,13.08	+31.34
R	15.31				

Augmentation of provision by Rs. 15.31 lakhs through reappropriation in March 1989 was due to (i) revision of pay scales of Government employees (Rs. 14.66 lakhs), (ii) clearance of pending bills (Rs. 0.95 lakh) and (iii) providing diet to patients (Rs. 0.50 lakh), partly set off by saving due to economy measures (Rs. 0.80 lakh).

Reasons for the final excess of Rs. 31.34 lakhs have not been intimated (December 1989).

001—Direction and Administra-  
tion—

## 4.02—District Administration—

O	55.12	}	73.45	77.07	+3.62
R	18.33				

Augmentation of provision by Rs. 18.33 lakhs through reappropriation in March 1989 was due to enhancement in expenditure on anti-flood measure.

Reasons for the final excess of Rs. 3.62 lakhs have not been intimated (December 1989).

## 110—Hospital and Dispensaries—

5.20—Upgradation of existing  
Hospitals—

O	24.33	}	42.83	41.57	-1.26
R	18.50				

Augmentation of provision by Rs. 18.50 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 13.50 lakhs) and clearance of pending bills (Rs. 5 lakhs).

Reasons for the final saving of Rs. 1.26 lakhs have not been intimated (December 1989).

03—Rural Health Services—  
Allopathy—6.10—Community Health  
Centre—

O	14.56	14.56	30.60	+16.04
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Reasons for the final excess of Rs. 16.04 lakhs have not been intimated (December 1989).

## Grant No. 11—contd.

05—Medical Education, Training  
and Research—

## 101—Ayurveda—

7.02—Ayurveda College,  
Patiala—

O	26.56	26.56	41.26	+14.70
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Reasons for the final excess of Rs. 14.70 lakhs have not been intimated (December 1989).

03—Rural Health Services—  
Allopathy—

## 110—Hospitals and Dispensaries—

8.01—Medical Relief to Hospitals  
and Dispensaries—

O	5,80.67	} 7,71.46	7,96.21	+24.75
S	2,01.48			
R	-10.69			

Reduction in provision, by Rs. 10.69 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 24.75 lakhs have not been intimated (December 1989).

## 02—Urban Health Services—

## Other systems of medicine—

## 101—Ayurveda—

## 9.01—Direction—

O	25.22	} 24.42	35.20	+10.78
R	-0.80			

Reduction in provision by Rs. 0.80 lakh through reappropriation in March 1989 was due to non-sanction of the schemes 'Strengthening of Head-quarter Staff' and 'Strengthening of District Head-quarter Staff' (Rs. 0.80 lakh).

Reasons for the final excess of Rs. 10.78 lakhs have not been intimated (December 1989).

## 10.02—Ayurveda Hospital, Patiala—

O	20.29	20.29	30.27	+9.98
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Reasons for the final excess of Rs. 9.98 lakhs have not been intimated (December 1989).

## 02—Urban Health Services—

## Other Systems of Medicine—

## 101—Ayurveda—

11.03—Other Hospitals and  
Dispensaries—

## (Aushadhalayas)

O	48.09	48.09	56.17	+8.08
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Reasons for the final excess of Rs. 8.08 lakhs have not been intimated (December 1989).

## Grant No. 11—contd.

## 102—Homoeopathy—

12.02—Other Hospitals and  
Dispensaries—

O	29.07	}	23.84	37.07	+13.23
R	—5.23				

Reduction in provision by Rs. 5.23 lakhs through reappropriation in March 1989 was mainly due to partial implementation of the scheme 'Opening of Homoeopathic Dispensaries in the State'.

Reasons for the final excess of Rs. 13.23 lakhs have not been intimated (December 1989).

## 13.01—Direction—

O	4.31	}	8.16	10.24	+2.08
R	3.85				

Augmentation of provision by Rs. 3.85 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 5.10 lakhs), partly set off by saving due to economy measures (Rs. 1.25 lakhs).

Reasons for the final excess of Rs. 2.08 lakhs have not been intimated (December 1989).

## 80—General—

004—Health Statistics and  
Evaluation—

## 14.01—Health Statistics—

O	41.35	}	37.85	47.11	+9.26
R	—3.50				

Reduction in provision by Rs. 3.50 lakhs through reappropriation in March 1989 was due to non-sanction of the scheme 'Management Information System'.

Reasons for the final excess of Rs. 9.26 lakhs have not been intimated (December 1989).

15.27—Providing of generator  
sets at District and  
other important Hospitals—

O	5.00	5.00	9.97	+4.97
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Reasons for the final excess of Rs. 4.97 lakhs have not been intimated (December 1989).

## 06—Public Health—

102—Prevention of food  
adulteration—

## 16.02—Food Laboratory—

O	16.38	16.38	20.43	+4.05
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Reasons for the final excess of Rs. 4.05 lakhs have not been intimated (December 1989).

## Grant No. 11—contd.

03—Rural Health Services— Allopathy—					
101—Health Sub-Centres—					
17.01—Health Sub-Centres—					
O	85.92	85.92	89.59	43.67	
Reasons for the final excess of Rs. 3.67 lakhs have not been intimated (December 1989).					
02—Urban Health Services— Other Systems of Medicine—					
101—Ayurveda—					
18.04—Drug Manufacturers—					
O	26.20	26.20	29.21	+3.01	
Reasons for the final excess of Rs. 3.01 lakhs have not been intimated (December 1989).					
06—Public Health—					
101—Prevention and Control of diseases—					
19.09—National Programme for Control of Blindness—					
R	13.14	13.14	2.60	—10.54	
Provision of Rs. 13.14 lakhs was made through reappropriation in March 1989 on the basis of actual requirements.					
Reasons for the final saving of Rs. 10.54 lakhs have not been intimated (December 1989).					
01—Urban Health Services— Allopathy—					
110—Hospital and Dispensaries—					
20.04—Medical Relief to T.B. Hospital Hermitage, Sangrur—					
O	14.74	14.74	16.94	+2.20	
Reasons for the final excess of Rs. 2.20 lakhs have not been intimated (December 1989).					
21.21—Establishment of Intensive Care Units in District Level Hospitals—					
O	8.75	8.75	10.91	+2.16	
Reasons for the final excess of Rs. 2.16 lakhs have not been intimated (December 1989).					
06—Public Health—					
101—Prevention and Control of diseases—					
22.10—Provision of Additional Laboratory Technicians at each P.H.C.—					
O	15.00				
R	—4.90	10.10	16.78	+6.68	



## Grant No. 11—contd.

Reduction in provision by Rs. 4.90 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 4.10 lakhs) and economy measures (Rs. 0.80 lakh).

Reasons for the final excess of Rs. 6.68 lakhs have not been intimated (December 1989).

05—Medical Education, Training  
and Research—

105—Allopathy—

23-02—Government Medical  
College, Patiala—

O	3,03.85	}	3,30.79	3,55.03	+24.24
S	50.00				
R	—23.06				

Reduction in provision by Rs. 23.06 lakhs through reappropriation in March 1989 was due to non-payment of arrears to Government employees (Rs. 40.49 lakhs), partly set off by excess mainly due to (i) payment of stipend to students (Rs. 14 lakhs), (ii) revision of pay scales of Government employees (Rs. 2 lakhs) and (iii) clearance of pending bills (Rs. 1.43 lakhs).

Reasons for the final excess of Rs. 24.24 lakhs have not been intimated (December 1989).

24-04—Dental College, Patiala—

O	36.54	}	40.37	37.41	—2.96
R	3.83				

Augmentation of provision by Rs. 3.83 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales (Rs. 1.96 lakhs), (ii) purchase of hospital material (Rs. 1.18 lakhs) and (iii) purchase of medicine (Rs. 0.50 lakh).

Reasons for the final saving of Rs. 2.96 lakhs have not been intimated (December 1989).

06—Public Health —

107—Public Health Laboratories—

25-02—Chemical Laboratories—

O	15.83	15.83	16.67	+0.84
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Reasons for the final excess of Rs. 0.84 lakh have not been intimated (December 1989).

101—Prevention and Control of  
diseases—

26-03—Mass Vaccination in  
Tuberculosis Programme—

O	28.53	28.53	29.13	+0.60
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Reasons for the final excess of Rs. 0.60 lakh have not been intimated (December 1989).

27-04—Other Preventive  
Measures—

O	2.37	2.37	2.87	+0.50
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Reasons for the final excess of Rs. 0.50 lakh have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

28-28—Providing Solar Water  
Heating—

O	3.00	3.00	3.50	+0.50
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## Grant No. 11—contd.

Reasons for the final excess of Rs. 0.50 lakh have not been intimated (December 1989).

04—Rural Health Services—  
Other Systems of Medicine—

102—Homoeopathy—

29. 01—Rural Dispensaries—

O	28.85	}	25.64	29.33	+3.69
R	-3.21				

Reduction in provision by Rs. 3.21 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme 'Opening of Homoeopathic dispensaries in the State'.

Reasons for the final excess of Rs. 3.69 lakhs have not been intimated (December 1989).

06—Public Health—

101—Prevention and Control of  
diseases—

30.07—National T.B. Control  
Programme—

O	3.50	3.50	3.92	+0.42
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Reasons for the final excess of Rs. 0.42 lakh have not been intimated (December 1989).

01—Urban Health Services—  
Allopathy—

110—Hospital and Dispensaries—

31.25—Blood Transfusion  
Services—

O	3.75	}	1.25	3.84	+2.59
R	-2.50				

Reduction in provision by Rs. 2.50 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 2.59 lakhs have not been intimated (December 1989).

2245—Relief on account of  
Natural Calamities—

02—Floods, Cyclones etc.—

32.282—Public Health—

S	80.00	80.00	1,43.77	+63.77
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Reasons for the final excess of Rs. 63.77 lakhs have not been intimated (December 1989).

2235—Social Security and  
Welfare—

60—Other Social Security and  
Welfare—

110—Other Insurance Schemes—

33.01—Reimbursement of Medical  
expenses to Punjab  
Government Pensioners—

O	9.60	}	8.80	61.48	+52.68
R	-0.80				

## Grant No. 11—contd.

Reduction in provision by Rs. 0.80 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 52.68 lakhs have not been intimated (December 1989).

2211—Family Welfare—

001—Direction and Administration—

34·01—Direction and Administration—

O	25·85	25·85	56·10	+30·25
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Reasons for the final excess of Rs. 30.25 lakhs have not been intimated (December 1989).

200—Other Services and Supplies—

3 5·01—Other Services and Supplies—

O	5·81	5·81	8·66	+2·85
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Reasons for the final excess of Rs. 2.85 lakhs have not been intimated (December 1989).

102—Urban Family Welfare Services—

36·01—Urban Family Welfare Services—

O	4·31	4·31	6·31	+2·00
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Reasons for the final excess of Rs. 2 lakhs have not been intimated (December 1989).

37·01—Urban Family Welfare Services—

(Centrally Sponsored Scheme)

O	70·00	} 75·00	71·93	—3·07
R	5·00			

Augmentation of provision by Rs. 5 lakhs through reappropriation in March 1989 was due to revision of pay scales of Government employees (Rs. 3 lakhs) and clearance of pending contingent bills (Rs. 2 lakhs).

Reasons for the final saving of Rs. 3.07 lakhs have not been intimated (December 1989).

004—Research and Evaluation—

38·01—Research—

O	5·00	5·00	6·37	+1·37
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Reasons for the final excess of Rs. 1.37 lakhs have not been intimated (December 1989).

## Grant No. 11—concl'd.

(vi) Instances where expenditure was incurred without provision of funds are given below :

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2210—Medical and Public Health—			
01—Urban Health Services— Allopathy—			
110—Hospital and Dispensaries—			
1.31—National T.B. Control Programme—			
O	..	29.31	+29.31
06—Public Health—			
101—Prevention and Control of diseases—			
2.13—Prevention and Control of Rabbits—			
O	..	4.98	+4.98
80—General—			
3.800—Other expenditure—			
O	..	3.66	+3.66
4.30—Grant to Health and Family Welfare—			
O	..	0.62	+0.62

Reasons for not covering the expenditure with the provision of funds in the above four cases (serial nos. 1 to 4) have not been intimated.

(vii) Saving in the charged appropriation occurred under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2210—Medical and Public Health—			
01—Urban Health Services— Allopathy—			
001—Direction and Administration—			
1.01—Direction—			
O	42.00	40.96	—3.04
S	2.00		
	44.00		

Reasons for the final saving of Rs. 3.04 lakhs have not been intimated (December 1989).

## Grant No. 12

## Grant No. 12—Home Affairs and Justice

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2014—Administration of Justice,			
2053—District Administration,			
2055—Police,			
2056—Jails,			
2070—Other Administrative Services,			
2075—Miscellaneous General Services,			
2235—Social Security and Welfare and			
2252—Other Social Services			
<b>Voted—</b>			
Original	1,11,40,31,000	1,59,94,81,000	1,56,70,55,324
Supplementary	48,54,50,000		
Amount surrendered during the year			—3,24,25,676
<b>Charged—</b>			
Original	1,71,31,000	3,38,85,000	2,01,75,587
Supplementary	1,67,54,000		
Amount surrendered during the year			—1,37,09,413
<b>Capital :</b>			
<b>Major heads :</b>			
4059—Capital Outlay on Public Works and			
4216—Capital Outlay on Housing			
Original	3,50,00,000	3,80,00,000	1,17,00,000
Supplementary	30,00,000		
Amount surrendered during the year			—2,63,00,000

*Notes and comments—***Revenue :**

(i) In view of the final saving of Rs. 3,24.26 lakhs in voted grant, the supplementary grant of Rs. 48,54.50 lakhs obtained in March 1989 proved excessive.

(ii) In the case of charged appropriation also the supplementary grant of Rs. 1,67.54 lakhs obtained in March 1989 proved excessive as there was a final saving of Rs. 1,37.09 lakhs.

## Grant No. 12—contd.

(iii) Saving in the voted grant (partly counter-balanced by excess under other heads as mentioned in note (iv) below) occurred under the following heads:—

Head	Total grant.	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2055—Police—			
109—District Police—			
1.01—District Police (Proper)			
O	53,55.36		
S	26,83.10		
R	—1,01.89		
	79,36.57	78,65.66	—70.91

Reduction in provision by Rs. 1,01.89 lakhs through reappropriation in March 1989 was due to (i) non-drawal of arrears of police personnel due to non-fixation of pay (Rs. 2,70.23 lakhs), (ii) posts remaining vacant (Rs. 13.20 lakhs), (iii) economy measures (Rs. 2.58 lakhs) and less claims of medical reimbursement (Rs. 0.63 lakh), partly set off by excess due to clearance of pending contingent bills (Rs. 1,84.75 lakhs).

Reasons for the final saving of Rs. 70.91 lakhs have not been intimated (December 1989).

104—Special Police—			
2.01—Special Police—			
O	14,24.62		
S	3,31.86		
R	4.89		
	17,61.37	17,13.22	—48.15

Augmentation of provision by Rs. 4.89 lakhs through reappropriation in March 1989 was due to clearance of pending bills (Rs. 8.45 lakhs), partly set off by saving mainly due to posts remaining vacant (Rs. 3.56 lakhs).

Reasons for the final saving of Rs. 48.15 lakhs have not been intimated (December 1989).

101—Criminal Investigation and Vigilance—			
3.01—Criminal Investigation Department—			
O	6,53.83		
S	55.02		
R	13.32		
	7,22.17	6,69.40	—52.77

Augmentation of provision by Rs. 13.32 lakhs through reappropriation in March 1989 was for the clearance of pending bills (Rs. 18.93 lakhs) and unavoidable expenditure in connection with the checking of security measures provided to higher authorities (Rs. 2 lakhs), partly set off by saving due to economy measures (Rs. 7.61 lakhs).

Reasons for the final saving of Rs. 52.77 lakhs have not been intimated (December 1989).

109—District Police—			
4.03—Police Traffic Staff—			
O	44.48		
S	0.40		
	44.88	23.41	—21.47

Reasons for the final saving of Rs. 21.47 lakhs have not been intimated (December 1989).

## 101—Criminal Investigation and Vigilance—

## 5.02—Agency Police—

O	62.21	} 72.69	54.59	—18.10
S	10.48			

Reasons for the final saving of Rs. 18.10 lakhs have not been intimated (December 1989).

## 113—Welfare of Police Personnel—

## 6.01—Police Hospitals—

O	33.35	} 41.22	34.05	—7.17
S	7.87			

Reasons for the final saving of Rs. 7.17 lakhs have not been intimated (December 1989).

## 115—Modernisation of Police Force—

## 7.01—Modernisation of Police Force—

O	62.68	62.68	60.32	—2.36
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Reasons for the final saving of Rs. 2.36 lakhs have not been intimated (December 1989).

## 001—Direction and Administration—

## 8.01—Direction and Administration—

O	58.58	} 92.13	84.08	—8.05
S	27.36			
R	6.19			

Augmentation of provision by Rs. 6.19 lakhs through reappropriation in March 1989 was for clearance of (i) pending telephone and electricity bills (Rs. 4.95 lakhs), (ii) medical reimbursement bills (Rs. 1 lakh) and (iii) travelling allowance bills (Rs. 0.24 lakh).

Reasons for the final saving of Rs. 8.05 lakhs have not been intimated (December 1989).

## 116—Forensic Science—

## 9.01—Forensic Science—

O	14.95	} 16.73	15.51	—1.22
S	1.78			

Reasons for the final saving of Rs. 1.22 lakhs have not been intimated (December 1989).

## 2014—Administration of Justice—

## 105—Civil and Session Courts—

## 10.02—Subordinate Courts—

O	3,17.44	} 3,85.36	3,45.01	—40.35
S	67.92			

Reasons for the final saving of Rs. 40.35 lakhs have not been intimated (December 1989).

## 114—Legal Advisers and Counsels—

## 11.04—District Attorney—

O	1,42.16	}	1,67.11	1,49.84	-17.27
S	24.95				

Reasons for the final saving of Rs. 17.27 lakhs have not been intimated (December 1989).

## 105—Civil and Session Courts—

## 12.01—District and Session Courts—

O	2,25.15	}	2,82.43	2,68.65	-13.78
S	57.28				

Reasons for the final saving of Rs. 13.78 lakhs have not been intimated (December 1989).

13.04—Process Serving Establishment  
(Sub-Judges Courts)—

O	1,33.54	}	1,63.53	1,52.89	-10.64
S	29.99				

Reasons for the final saving of Rs. 10.64 lakhs have not been intimated (December 1989).

## 114—Legal Advisers and Counsels—

## 14.02—Advocate General—

O	33.64	}	40.70	38.25	-2.45
S	7.06				

Final saving was mainly due to non-drawal of arrear on account of revision of pay scales of Government employees (Rs. 1.97 lakhs) and non-receipt of claims of counsel fee (Rs. 1.10 lakhs).

## 15.03—Directorate of Prosecution—

O	15.66	}	19.64	17.60	-2.04
S	3.98				

Reasons for the final saving of Rs. 2.04 lakhs have not been intimated (December 1989).

## 2070—Other Administrative Services—

## 107—Home Guards—

## 16.01—Home Guards Urban and Rural Wing—

O	5,43.49	}	14,56.75	14,09.73	-47.02
S	9,05.80				
R	7.46				

Augmentation of provision by Rs. 7.46 lakhs through reappropriation in March 1989 was for the clearance of pending bills (Rs. 44.27 lakhs), partly set off by saving mainly due to non-fixation of pay and non-drawal of arrear bills of a large number of Home Guard personnel (Rs. 34.09 lakhs) and non-completion of certain essential formalities for the purchase of machinery and equipment (Rs. 2.47 lakhs).

Reasons for the final saving of Rs. 47.02 lakhs have not been intimated (December 1989).



## Grant No. 12—contd.

## 106—Civil Defence—

## 17.01—Civil Defence—

O	56.01	}	55.86	55.66	-0.20
S	9.87				
R	-10.02				

Reduction in provision by Rs. 10.02 lakhs through reappropriation in March 1989 was due to non-fixation of pay and non-drawal of arrear bills of Home Guards personnel (Rs. 6.55 lakhs) and non-completion of certain essential formalities for the purchase of machinery and equipment (Rs. 4.67 lakhs), partly set off by excess due to clearance of pending bills of rent, rates and taxes (Rs. 1.05 lakhs) and deployment of Home Guards volunteers (Rs. 0.15 lakh).

## 2056—Jails—

## 101—Jails—

## 18.02—District Jails—

O	2,00.09	}	3,01.35	2,87.06	-14.29
S	98.27				
R	2.99				

Augmentation of provision by Rs. 2.99 lakhs through reappropriation in March 1989 was for clearance of pending bills of electricity, water and telephone charges (Rs. 3.59 lakhs) and clearance of pending bills of medical reimbursement (Rs. 0.12 lakh), partly set off by saving due to economy measures (Rs. 0.72 lakh).

Reasons for the final saving of Rs. 14.29 lakhs have not been intimated (December 1989).

## 001—Direction and Administration—

## 19.01—Direction—

O	44.18	}	53.00	51.37	-1.63
S	10.53				
R	-1.71				

Reduction in provision by Rs. 1.71 lakhs through reappropriation in March 1989 was due to non-drawal of arrear of pay on account of revision of pay scales (Rs. 5.85 lakhs), partly set off by excess due to clearance of pending liability of medical reimbursement claims (Rs. 3.80 lakhs) and payment of pending bills of electricity, water and telephone charges (Rs. 0.34 lakh).

Reasons for the final saving of Rs. 1.63 lakhs have not been intimated (December 1989).

## 101—Jails—

## 20.03—Lock-ups—

O	5.29	}	11.71	10.64	-1.07
S	6.42				

Reasons for the final saving of Rs. 1.07 lakhs have not been intimated (December 1989).

## 2053—District Administration—

## 094—Other Establishments—

## 21.04—Remuneration to Chowkidars—

O	1,25.82	1,25.82	1,22.44	-3.38
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Reasons for the final saving of Rs. 3.38 lakhs have not been intimated (December 1989).

## Grant No. 12—contd.

## 2235—Social Security and Welfare—

## 60—Other Social Security and Welfare Programmes—

## 110—Other Insurance Schemes—

## 22.05—Legal aid to poor—

O	11.89	}	13.75	10.71	-3.04
S	1.65				
R	0.21				

Reasons for the final saving of Rs. 3.04 lakhs have not been intimated (December 1989).

(ix) Excess occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—		
(In lakhs of rupees)					
2055—Police—					
114—Wireless and Computers—					
1.01—Police Wireless and Computer Staff—					
O	4,73.86	}	6,07.12	5,90.23	-16.89
S	73.89				
R	59.37				

Augmentation of provision by Rs. 59.37 lakhs through reappropriation in March 1989 was due to purchase of Wireless Equipment for Border areas (Rs. 65.92 lakhs) and clearance of pending bills (Rs. 1.26 lakhs), partly set off by saving mainly due to non-fixation of pay and non-drawal of arrear bills of police personnel (Rs. 7.52 lakhs).

Reasons for the final saving of Rs. 16.89 lakhs have not been intimated (December 1989).

## 2070—Other Administrative Services—

## 107—Home Guards—

2.02—Home Guards—  
Border Wing—

O	2,31.38	}	3,92.83	4,30.78	+37.95
S	1,58.89				
R	2.56				

Augmentation of provision by Rs. 2.56 lakhs through reappropriation in March 1989 was for (i) clearance of pending bills (Rs. 8.68 lakhs), (ii) purchase of urgent machinery and equipment stores (Rs. 3.10 lakhs) and (iii) deployment of Home Guards (Rs. 0.32 lakh), partly set off by saving mainly due to non-fixation of pay and non-drawal of arrear bills of Home Guard personnel (Rs. 9.36 lakhs).

Reasons for the final excess of Rs. 37.95 lakhs have not been intimated (December 1989).

## 2053—District Administration—

## 093—District Establishment—

## 3.01—District Establishment—

S	10.60	10.60	38.14	+27.54
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Reasons for the final excess of Rs. 27.54 lakhs have not been intimated (December 1989).

## Grant No. 12—contd.

2055—Police—

111—Railway Police—

4.01—Railway Police—

O	1,51.98	}	2,15.11	2,13.16	-1.95
S	45.51				
R	17.62				

Augmentation of provision by Rs. 17.62 lakhs through reappropriation in March 1989 was mainly due to (i) clearance of pending bills for the purchase of machinery and equipment (Rs. 10.91 lakhs), (ii) travelling allowance bills of the force (Rs. 5.30 lakhs) and (iii) payment of telephone and electricity charges (Rs. 1.60 lakhs), partly set off by saving due to economy measures (Rs. 0.53 lakh).

Reasons for the final saving of Rs. 1.95 lakhs have not been intimated (December 1989).

2056—Jails—

101—Jails—

5.01—Central Jails—

O	3,59.61	}	4,58.28	4,73.89	+15.61
S	99.82				
R	-1.15				

Reduction in provision by Rs. 1.15 lakhs through reappropriation in March 1989 was due to non-drawal of arrears of pay in the revised pay scales (Rs. 4.50 lakhs) and economy measures (Rs. 0.29 lakh), partly set off by excess mainly due to payment of (i) pending bills of electricity, water and telephone charges (Rs. 2.26 lakhs), (ii) revision of pay scales (Rs. 1.14 lakhs) and (iii) medical reimbursement bills (Rs. 0.20 lakh).

Reasons for the final excess of Rs. 15.61 lakhs have not been intimated (December 1989).

102—Jail Manufactures—

6.01—Central Jails—

O	72.40	}	1,52.99	1,55.14	+2.15
S	80.59				

Reasons for the final excess of Rs. 2.15 lakhs have not been intimated (December 1989).

(v) Saving in charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			

2014—Administration of Justice—

102—High Courts—

1.01—High Courts—

O	1,63.93	}	3,23.65	1,95.41	-1,28.24
S	1,59.70				
R	0.02				

Reasons for the final saving of Rs. 1,28.24 lakhs have not been intimated (December 1989).

## Grant No. 12—contd.

## 2055—Police—

## 109—District Police—

2.01—District Police—  
(Proper)

O	4.00	}	9.01	4.90	-4.11
S	4.91				
R	0.10				

Reasons for the final saving of Rs. 4.11 lakhs have not been intimated (December 1989).

## 104—Special Police—

## 3.01—Special Police—

O	2.00	}	3.26	1.21	-2.05
S	1.26				

Reasons for the final saving of Rs. 2.05 lakhs have not been intimated (December 1989).

## 2070—Other Administrative Services—

## 107—Home Guards—

4.02—Home Guards—  
Border Wing—

S	1.50	1.50		-1.50
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## Capital :

(vi) In view of the final saving of Rs. 2.63 lakhs in voted grant, the supplementary grant of Rs. 30 lakhs obtained in March 1989 proved excessive.

(vii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—		
			(In lakhs of rupees)		
4059—Capital Outlay on Public Works—					
60—Other Buildings—					
051—Construction—					
1.01—Police Stations—					
O	1,70.00	}	2,48.00	...	-2,48.00
S	30.00				
R	48.00				

Augmentation of provision by Rs. 48 lakhs through reappropriation in March 1989 was for construction of police stations. This reappropriation was injudicious as the entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## Grant No. 12—concl'd.

## 4216—Capital Outlay on Housing—

## 01—Government Residential Buildings—

## 2.107—Police Housing—

O	1,80.00	}	1,32.00	₹1,17.00	—15.00
R ]	—48.00				

Reduction in provision by Rs. 43 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 15 lakhs have not been intimated (December 1989).

## (viii) Police Clothing and Equipment Fund—

Expenditure under the voted grant includes Rs. 1,95.23 lakhs transferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted Police personnel. Government have prescribed different scales of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and the scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rs. 1,80.47 lakhs were spent out of the Fund in 1988-89. The balance at the credit of the Fund at the end of March 1989 was Rs. 60.40 lakhs.

An account of the transactions of the Fund is included in statement no. 16 of the Finance Accounts 1988-89.

## Grant No. 13—Industries

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2057—Supplies and Disposals,			
2230—Labour and Employment,			
2851—Village and Small Industries,			
2852—Industries,			
2853—Non ferrous Mining and metallurgical Industries and			
3475—Other General Economic Services			
<b>Voted—</b>			
Original	12,64,86,000	16,44,42,000	16,52,76,248
Supplementary	3,79,56,000		
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original	1,10,000	1,10,000	—1,10,000
Supplementary			
<b>Amount surrendered during the year</b>			
<b>Capital :</b>			
<b>Major heads :</b>			
4851—Capital Outlay on Village and Small Industries,			
4859—Capital Outlay on Tele- communication and Elec- tronic Industries,			
4885—Other Capital Outlay on Industries and Minerals and			
6851—Loans for Village and Small Industries			
<b>Voted—</b>			
Original	15,84,65,000	24,22,93,000	24,57,92,200
Supplementary	8,38,28,000		

Grant No. 13—*contd.*

Amount surrendered during the year

Charged—

Original

Supplementary

29,27,000

29,27,000

—29,27,000

Amount surrendered during the year

Notes and comments—

Revenue :

(i) Excess expenditure of Rs. 8,34,248 over the voted grant requires regularisation.

(ii) In view of final excess of Rs. 8.34 lakhs, the supplementary grant of Rs. 3,79.56 lakhs obtained in March 1989 proved inadequate.

(iii) Entire charged appropriation remained unutilised.

(iv) Excess (partly set off by saving under other heads mentioned in note (v) and (vi) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess-+ Saving—
2852—Industries—			
80—General—			
800—Other expenditure—			
1.02—Reimbursement of octroi—			
O	70.00	70.00	1,77.13
			+1,07.13
Reasons for the final excess of Rs. 1,07.13 lakhs have not been intimated (December 1989).			
2.01—Grant for subsidy for purchase of Land—			
			0.38
			+0.38
Reasons for incurring expenditure without provision in the above case have not been intimated (December 1989).			
2851—Village and Small Industries—			
3.102—Small Scale Industries— (Centrally Sponsored Scheme)			
O	3,24.10	4,16.49	4,93.59
S	92.39		
			+77.10
4.102—Small Scale Industries—			
O	3,52.60	3,84.39	3,97.06
S	31.79		
			+12.67
5.101—Industrial Estate—			
O	1.78	2.32	2.65
S	0.54		
			+0.33

## Grant No. 13—contd.

2853—Non-ferrous Mining and metallurgical Industries—

02—Regulation and Development of Mines—

102—Mineral Exploration—

6.01—Development of Mines and Minerals in Punjab—

O	29.13	29.13	34.69	+5.56
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3475—Other General Economic Services—

106—Regulation of Weights and Measures—

7.01—Administration of Weights and Measures Act—

O	33.97	33.97	35.82	+1.85
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Reasons for the final excess in the above cases (serial nos. 1 to 7) have not been intimated (December 1989).

(v) Saving occurred mainly under the following heads :—

Head		Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)		
2851—Village and Small Industries—				
1.103—Handloom Industries—				
O	21.34	21.34	3.90	—17.44
2.001—Direction and Administration—				
O	1,87.06	2,33.29	2,16.05	—17.24
S	46.23			
3.104—Handicraft Industries—				
O	56.18	62.00	53.12	—8.88
S	5.82			
4.105—Khadi and Village Industries—				
O	40.58	84.17	75.67	—8.50
S	43.59			
5.103—Handloom Industries— (Centrally Sponsored Scheme)				
O	10.00	11.08	8.67	—2.41
S	1.08			



## Grant No. 13—contd.

3475—Other General Economic  
Services—200—Regulation of other  
Business Undertakings—6.01—Administration of Indian  
Partnership Act—

O	0.77	}	3.50	1.04	—2.46
S	2.73				

Reasons for the final saving in the above cases (serial nos. 1 to 6) have not been intimated (December 1989).

(vi) In the following cases the entire provision remained unutilised :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2852—Industries— (Centrally Sponsored Scheme)			
80—General—			
001—Direction and Adminis- tration—			
1.01—Strengthening of Large and Medium Industries—			
O	1,33.23	1,33.23	.. —1,33.23
2851—Village and Small Industries—			
2.104—Handicraft Industries— (Centrally Sponsored Scheme)			
S	4.31	4.31	.. —4.31
2853—Non-ferrous Mining and metallurgical Industries—			
02—Regulation and Development of Mines—			
102—Mineral Exploration—			
3.01—Development of Mines and Minerals in Punjab—			
O	0.69	0.69	.. —0.69

Reasons for the non-utilisation of provision (serial nos. 1 to 3) have not been intimated (December 1989).

Capital:

(vii) Excess of Rs. 34,99,200 over the voted grant requires regularisation.

(viii) Entire charged provision remained unutilised.

(ix) In view of the final excess of Rs. 34.99 lakhs, the supplementary grant of Rs. 8,38.28 lakhs obtained in March 1989 proved inadequate.

## Grant No. 13—contd.

(x) Excess (partly set off by saving under other heads mentioned in note (xii) and (xiii) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
4885—Other Capital Outlay on Industries and Minerals—			
01—Investment in Industrial Financial Institutions—			
190—Investment in Public Sector and other Undertakings—			
1·05—Industrial Estate— Acquisition of Land— (a) Focal Growth Point—			
0	25·50	8,26·99	+8,01·49
2·01—Investment in Punjab Financial Corporation—			
0	2,40·00	3,25·00	+ 85·00
6851—Loans for Village and Small Industries—			
102—Small Scale Industries—			
3·07—Loans to new Industries in lieu of refund of sales tax, purchase tax and Inter-State Sales tax—			
0	3,50·00	5,98·89	+2,48·89

Reasons for the final excess in the above three cases (serial nos, 1 to 3) have not been intimated (December 1989).

(xi) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of rupees)	
4885—Other Capital Outlay on Industries and Minerals—			
01—Investment in Industrial Financial Institutions—			
190—Investments in Public Sector and other Undertakings—			
1·06—Expansion of Relief unit— (a) Generating set subsidy—		3·66	+3·66
2(b)—Acquisition of land—		0·50	+0·50

Grant No. 13—*contd.*

Reasons for incurring expenditure without provision in the above two cases have not been intimated (December 1989).

(xii) Saving occurred under the following heads :—

Head		Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)				
4885—Capital Outlay on Industries and Minerals—				
190—Investments in Public Sector and other Undertakings—				
1-03—Punjab Film and News Corporation—				
O	5-00	5-00	3-00	—2-00
4851—Capital Outlay on Village and Small Industries—				
2-800—Other expenditure—				
O	4,13-65	4,38-25	4,15-63	—22-62
S	24-60			
6851—Loans for Village and Small Industries—				
102—Small Scale Industries—				
3-11—Seed/Marginal money Assistance to entrepreneurs under the DIC Programme—				
O	41-00	41-00	32-87	—8-13
4-11—Seed/Marginal money Assistance to entrepreneurs under the DIC Programme—				
(Centrally Sponsored Scheme)				
O	41-00	41-00	32-87	—8-13

Reasons for the final saving in the above cases (serial nos. 1 to 4) have not been intimated (December 1989).

## Grant No. 13—concl.

(xiii) Instances where entire provision remained unutilised are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
4885—Other Capital Outlay on Industries and Minerals—			
01—Investments in Industrial Financial Institutions—			
200—Other Investments—			
1-01—Investment in Industrial Financial Institutions—			
S	5,55.23	5,55.23	—5,55.23
2-02—Punjab State Industrial Corporation—			
O	3,00.00	3,00.00	—3,00.00
6851—Loans for Village and Small Industries—			
101—Industrial Estates—			
3-01 Loans to Industrial Estates—			
S	2,08.45	2,08.45	—2,08.45

Entire provision remained unutilised in the above three cases (serial nos. 1 to 3), reasons for which have not been intimated (December 1989).

## Grant No. 14

## Grant No. 14—Information and Public Relations

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue :</b>			
<b>Major head :</b>			
<b>2220—Information and Publicity</b>			
<b>Voted—</b>			
Original	3,03,70,000	4,08,52,052	+22,20,052
Supplementary	82,62,000		
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original	15,000	15,000	—15,000
Supplementary	..		

Amount surrendered during the year

Notes and comments—

(i) Excess of Rs. 22,20,052 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 22.20 lakhs, the supplementary grant of Rs. 82.62 lakhs obtained in March 1989 proved inadequate.

(iii) The entire charged appropriation of Rs. 0.15 lakh remained unutilised and was not surrendered. This is the 3rd year in succession in which the entire charged provision remained unutilised and was not surrendered.

(iv) Excess (partly set off by saving under certain other heads mentioned in note (v) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
60—Others—			
001—Direction and Administration—			
1.01—Direction—			
O	1,00.51	2,27.34	+1,09.02
S	17.80		
R	0.01		

Reasons for the final excess of Rs. 1,09.02 lakhs have not been intimated (December 1989).

01—Films—

001—Direction and Administration—

2.01—Purchase and Production of  
Films—

O	5.50	5.22	83.95	+78.73
R	—0.28			

## Grant No. 14—contd.

Reasons for the final excess of Rs. 78.73 lakhs have not been intimated (December 1989).

## 60—Others—

101—Advertising and Visual  
Publicity—

## 3.01—Community Listening—

O	0.10	0.10	14.50	+14.40
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Reasons for the final excess of Rs. 14.40 lakhs have not been intimated (December 1989).

## 4.04—Wall Paintings—

O	0.20	0.20	0.70	+0.50
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Reasons for the final excess of Rs. 0.50 lakh have not been intimated (December 1989).

001—Direction and Administra-  
tion—5.03—Strengthening of the  
Department of Public  
Relations—

O	0.10	0.10	1.70	+1.60
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Reasons for the final excess of Rs. 1.60 lakhs, have not been intimated (December 1989).

## 6.05—Feed Back studies—

O	0.10	0.10	0.63	+0.53
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Reasons for the final excess of Rs. 0.53 lakh have not been intimated (December 1989).

(v) Saving occurred mainly under: —

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
60—Others—			
001—Direction and Administration—			
1.02—District Administration—			
O	1,06.70	1,24.37	34.86
S	17.68		
R	-0.01		
			-89.51

Reasons for the final saving of Rs. 89.51 lakhs have not been intimated (December 1989).

101—Advertising and Visual  
Publicity—

## 2.02—Exhibitions—

O	20.00	50.00	..	-50.00
S	30.00			

Reasons for non-utilisation of the entire provision have not been intimated (December 1989).

## Grant No. 14—conold.

## 3.03—Display Advertisement—

O	14.00	}	20.36	4.66	—15.70
S	6.00				
R	0.36				

Reasons for the final saving of Rs. 15.70 lakhs have not been intimated (December 1989).

## 102—Information Centres—

## 4.02—Teleprinter lines—

O	11.30	11.30	3.14	—8.16
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Reasons for the final saving of Rs. 8.16 lakhs have not been intimated (December 1989).

## 106—Field Publicity—

## 5.01—Field Publicity—

O	31.00	}	39.64	31.55	—8.09
S	8.64				

Reasons for the final saving of Rs. 8.09 lakhs have not been intimated (December 1989).

## 107—Song and Drama Services—

## 6.01—Song and Drama Services—

O	4.00	}	6.50	0.39	—6.11
S	2.50				

Reasons for the final saving of Rs. 6.11 lakhs have not been intimated (December 1989).

## 106—Field Publicity—

7.03—Purchase and Production of  
Publicity Literature—

O	3.00	3.00	0.54	—2.46
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Reasons for the final saving of Rs. 2.46 lakhs have not been intimated (December 1989).

## 8.02—Television Scheme—

O	2.00	2.00	1.04	—0.96
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Reasons for the final saving of Rs. 0.96 lakh have not been intimated (December 1989).

## 107—Song and Drama Services—

9.02—Light and Sound including  
sound Broadcasting—

O	3.50	3.50	1.66	—1.84
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Reasons for the final saving of Rs. 1.84 lakhs have not been intimated (December 1989).

## Grant No. 15

## Grant No. 15—Irrigation and Power

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
<b>Revenue :</b>			
<i>Major heads :</i>			
2045—Other Taxes and Duties on Commodities and Services,			
2070—Other Administrative Services,			
2245—Relief on account of Natural Calamities,			
2701—Major and Medium Irrigation,			
2702—Minor Irrigation,			
2711—Flood Control and Drainage and			
2801—Power			
<i>Voted—</i>			
Original	1,13,07,28,000	1,79,10,82,000	1,81,45,16,715
Supplementary	66,03,54,000		
			+2,34,34,715
Amount surrendered during the year (March 1989)			15,91,000
<i>Charged</i>			
Original		5,83,000	—5,83,000
Supplementary	5,83,000		
Amount surrendered during the year			
<b>Capital :</b>			
<i>Major heads :</i>			
4701—Capital Outlay on Major and Medium Irrigation,			
4702—Capital Outlay on Minor Irrigation,			
4711—Capital Outlay on Flood Control Projects,			
4801—Capital Outlay on Power Projects,			
6402—Loans for Soil and Water Conservation,			
6705—Loans for Command Area Development and			
6801—Loans for Power Projects			
Original	7,62,94,48,000	7,62,94,48,000	7,82,14,28,699
Supplementary			
			+19,19,80,699
Amount surrendered during the year (March 1989)			42,36,33,000



## Grant No. 15—contd.

## Notes and comments—

## Revenue :

(i) Excess of Rs. 2,34,34,715 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 2,34.35 lakhs, the supplementary grant of Rs. 66,03.54 lakhs obtained in March 1989 proved inadequate.

(iii) The entire charged provision remained unutilised.

(iv) Excess (partly set off by saving under other heads mentioned in note (vi) and (vii) below) occurred mainly under the following heads :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2245—Relief on account of Natural Calamities—				
02—Floods. Cyclones etc.—				
122—Repairs and restoration of damaged Irrigation and flood control works—				
1.01—Repairs and restoration of damaged Irrigation Works—				
S	20,00.00	20,00.00	34,45.38	+14,45.38
2.07—Repairs and restoration of damaged Government Office Buildings—				
S	27.00	27.00	1,06.97	+79.97
2701—Major and Medium Irrigation—				
01—Major Irrigation — Commercial—				
115—Bhakra Dam Administration B.B.M.B.—				
3.07—Other expenditure including interest—				
O	2,80.00	2,80.00	6,29.57	+3,49.57
141—Sutlej Yamuna Link Canal Project—				
4.07—Other expenditure including interest—				
O	1,11.44	2,31.25	4,95.54	+2,64.29
S	1,19.81			
101—Sirhind Canal System—				
5.06—Suspense—				
O	19.00	19.00	1,26.64	+1,07.64
102—Upper Bari Doab Canal System—				
6.06—Suspense—				
R	7.00	7.00	96.96	+89.96

Funds were provided through reappropriation in March 1989 for clearance of outstanding liabilities.

## Grant No. 15—contd.

## 104—Harike Project—

## 7.06—Suspense—

O	10.00	}	20.00	99.67	+79.67
R	10.00				

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities.

## 125—Lining of Channels—

## 8.07—Other expenditure including interest—

O	10,81.92	}	11,97.01	12,78.93	+81.92
S	1,15.09				

## 111—Sidhwan Canal System—

## 9.03—Execution—

S	14.72	14.72	88.06	+73.34
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## 103—Sutlej Valley Projects—

## 10.08—Works expenditure—

O	47.38	47.38	1,14.82	+67.44
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## 114—Beas Project—

## 11. Unit-II—

O	1,74.16	}	1,65.90	2,32.68	+66.78
R	-8.26				

Reduction in provision by Rs. 8.26 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 10.36 lakhs), partly set off by excess due to revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 2.10 lakhs).

## 112—Bhakra Main Line Canal System—

## 12.06—Suspense—

O	16.25	16.25	69.47	+53.22
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## 115—Bhakra Dam Administration B.B.M.B.—

## 13. Unit-I.

O	3,07.98	3,07.98	3,58.51	+50.53
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## 80—General—

## 005—Survey and Investigation—

## 14.01—Direction—

O	12.10	}	16.75	46.49	+29.74
R	4.65				

Augmentation of provision by Rs. 4.65 lakhs through reappropriation in March 1989 was due to revision of pay scales.

Grant No. 15—*contd.*

004—Research—					
15.02—Research—					
O	56.41	56.41	83.01	+26.60	
01—Major Irrigation— Commercial—					
103—Sutlej Valley Project—					
16.06—Suspense—					
O	9.00	9.00	31.62	+22.62	
118—Shah Nahar Feeder Project—					
17.08—Works expenditure—					
O	24.00	24.00	39.70	+15.70	
109—Shah Nahar Canal System—					
18.08—Works expenditure—					
C	8.92	8.92	22.15	+13.23	
115—Bhakra Dam Administration B.B.M.B.—					
19. Unit-III.					
O	18.71	18.71	27.82	+9.11	
04—Medium Irrigation— Non-Commercial—					
101—Checking of Nullahas and Rivers—					
20.04—Store Procurement— (Execution)					
O	13.47	20.65	29.04	+8.39	
S	7.18				
01—Major Irrigation— Commercial—					
110—Bist Doab Canal System—					
21.06—Suspense—					
O	2.00	2.00	9.86	+7.86	
121—Utilisation of surplus Ravi Beas Water—					
22.07—Other expenditure including interest—					
O	53.01	58.99	66.15	+7.16	
S	5.98				

## Grant No. 15—contd.

103—Sutlej Valley Projects—					
23.02—Supervision—					
O	3.03	}	3.59	6.92	+3.33
S	0.56				
101—Sirhind Canal System—					
24.07—Other expenditure including interest—					
O	72.00	}	72.09	73.75	+1.66
S	0.09				
109—Shah Nahar Canal System—					
25.03—Execution—					
O	27.28	}	29.01	30.40	+1.39
S	1.73				
101—Sirhind Canal System—					
26.02—Supervision—					
O	18.19	}	19.72	20.87	+1.15
S	1.53				
118—Shah Nahar Feeder Project—					
27.03—Execution—					
O	13.94	}	13.86	14.95	+1.09
R	-0.08				
109—Shah Nahar Canal System—					
28.02—Supervision—					
O	1.12	}	1.32	2.10	+0.78
S	0.20				

Reasons for the final excess in the above cases (serial nos. 1 to 28) have not been intimated (December 1989).

## 2711—Flood Control and Drainage—

## 03—Drainage—

## 103—Civil Works—

## 29.08—Works expenditure—

O	2,31.00	}	2,81.00	5,11.78	+2,30.78
S	50.00				

Reasons for the final excess of Rs. 2,30.78 lakhs have not been intimated (December 1989).

2702—Minor Irrigation—

02—Ground water—

005—Investigation—

30.01—Direction—

O	3.00	}				
R	1.03					
			4.03	1,54.01	+1,49.98	

Augmentation of provision by Rs. 1.03 lakhs through reappropriation in March 1989 was due to revision of pay scales.

Reasons for the final excess of Rs. 1,49.98 lakhs have not been intimated (December 1989).

103—Tube wells—

31.01—Installation of Tubewells under Technical Co-operation Assistance Scheme—

R	47.98		47.98		47.98	
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Funds were provided through reappropriation in March 1989 due to revision of pay scales.

06—Installation of 150 Tubewells along main branch to augment irrigation supplies from Upper Bari Doab Canal Tracts—

32. Interest—

R	18.84		18.84		21.70	+2.86
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Funds were provided through reappropriation in March 1989 to cover interest liabilities.

Reasons for the final excess of Rs. 2.86 lakhs have not been intimated (December 1989).

33.04—Installation of Deep Tubewells in Mahalpur Block, Hoshiarpur—

R	21.40		21.40		21.40	
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Funds were provided through reappropriation in March 1989 due to revision of pay scales.

05—Installation of 96 Tubewells in Shahkot Block, District Jalandhar—

34. Interest—

R	4.58		4.58		4.57	—0.01
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Funds were provided through reappropriation in March 1989 to meet interest liabilities.

01—Surface Water—

102—Lift Irrigation Scheme—

01—Ravi and Sakki Nalah Area—

35.01—Direction—

O	11.17	}				
R	1.29					
			12.46	13.24	+0.78	

Augmentation of provision by Rs. 1.29 lakhs through reappropriation in March 1989 was due to revision of pay scales.

Reasons for the final excess of Rs. 0.78 lakh have not been intimated (December 1989).

2045—Other Taxes and Duties on Commodities  
and Services—

103—Collection Charges—  
Electricity Duty—

36.01—Electricity Duty—

O	1.70	} 2.03	2.91	+0.88
S	0.33			

Reasons for the final excess of Rs. 0.88 lakh have not been intimated (December 1989).

(v) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
2701—Major and Medium Irrigation—			
01—Major Irrigation— Commercial—			
114—Beas Project—			
1. Other expenditure—			
O		2,55.24	+2,55.24
122—Sirhind Feeder Project—			
2.03—Execution—			
O		2,02.36	+2,02.36
03—Medium Irrigation— Commercial—			
112—Providing Irrigation facilities to Punjab areas under S.Y.L. Project—			
3. Interest—			
O		1,99.28	+1,99.28
01—Major Irrigation— Commercial—			
115 Bhakra Dam Administration B.B.M.B. Unit-I—			
4.06—Suspense—			
O		1,77.09	+1,77.09
03—Medium Irrigation— Commercial—			
103—Extension and Improvement of Shah Nahar—			
5. Interest—			
O		59.63	+59.63

## Grant No. 15—contd.

01—Major Irrigation— Commercial—				
109—Shah Nahar Canal System—				
6.06—Suspense—				
O	..	..	56.92	+56.92
114—Beas Project— Unit-II-				
7.06—Suspense—				
O	..	..	50.73	+50.73
111—Sidhwan Canal System—				
8.08—Works expenditure—				
O	..	..	48.83	+48.83
800—Other expenditure—				
9.07—Interest charges—				
O	..	..	26.90	+26.90
80—General—				
004—Research—				
10.06—Suspense—				
O	..	..	26.35	+26.35
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and Rivers—				
11.07—Maintenance—				
O	..	..	22.59	+22.59
01—Major Irrigation— Commercial—				
113—Makhu Canal System—				
12.08—Works expenditure—				
O	..	..	21.00	+21.00
114—Beas Project— Unit-I				
13.06—Suspense—				
O	..	..	20.56	+20.56
03—Medium Irrigation— Commercial—				
116—Construction of aqueduct-cum-VR Bridge at RD 29500 of Dhudal Branch Crossing Ghaggar River—				
14. Interest—				
O	..	..	13.09	+13.09

## Grant No. 15—contd.

105—Construction of New Distributries Minor—		
15. Interest—		
O	11.00	+11.00
01—Major Irrigation— Commercial—		
101—Sirhind Canal System—		
16.13—Pensionary charges—		
O	10.92	+10.92
03—Medium Irrigation— Commercial—		
108—Directorate of Water Resources Kandi Water- shed and Area Development Project—		
17. Interest—		
O	10.23	+10.23
01—Major Irrigation— Commercial—		
102—Upper Bari Doab Canal System—		
18.13—Pensionary charges—		
O	6.94	+6.94
111—Sidhwan Canal System—		
19.06—Suspense—		
O	5.10	+5.10
115—Bhakra Dam Administration B.B:M.B.— Unit-III—		
20.06—Suspense—		
O	4.97	+4.97
03—Medium Irrigation— Commercial—		
101—Extension of Non-perennial Irrigation to Areas in U.B.D.C.		
21. Interest—		
O	4.58	+4.58
01—Major Irrigation— Commercial—		
122—Sirhind Feeder Project—		
22.13.—Pensionary charges—		
O	4.10	+4.10



Grant No. 15—*contd.*

23.02—Supervision—				
O	..	..	2.41	+2.41
110—Bist Doab Canal System—				
24.13—Pensionary charges—				
O	..	..	2.19	+2.19
103—Sutlej Valley Projects				
25.13—Pensionary charges—				
O	..	..	2.02	+2.02
04—Medium Irrigation— Non-Commercial—				
101—Checking of Nullahas and River—				
26.06—Suspense—				
O	..	..	1.94	+1.94
111—Sidhwan Canal System—				
27.13—Pensionary charges—				
O	..	..	1.76	+1.76
03—Medium Irrigation— Commercial—				
109—Raising Lining of Bhakra Main Canal for providing free Board—				
28. Interest—				
O	..	..	1.12	+1.12
117—Providing Irrigation facilities to erstwhile State of Malerkotla—				
29. Interest—				
O	..	..	1.06	+1.06
115—Running of Basantpur Canal—				
30. Interest—				
O	..	..	1.03	+1.03
01—Major Irrigation— Commercial—				
112—Bhakra Main Line Canal System—				
31.13—Pensionary charges—				
O	..	..	0.68	+0.68
109—Shah Nahar Canal System—				
32.13—Pensionay charges—				
O	..	..	0.65	+0.65

## Grant No. 15—contd.

03—Medium Irrigation— Commercial—			
106—Modernisation of existing Canals—			
33. Interest—			
O	0.62		+0.62
114—Canalisation of Navin and Mughali Kulhs—			
34—Interest—			
O	0.60		+0.60
01—Major Irrigation— Commercial—			
111—Sidhwan Canal System—			
35.05—Machinery and Equipment—			
O	0.58		+0.58
118—Shah Nahar Feeder Project—			
36.07—Other expenditure including interest—			
O	0.56		+0.56
2245—Relief on account of Natural Calamities—			
02—Floods, Cyclones etc.—			
37.800—Other expenditure—			
O	89.26		+89.26
2711—Flood Control and Drainage—			
03—Drainage—			
103—Civil Works—			
38.07—Maintenance—			
O	55.82		+55.82
39.01—Direction—			
O	11.13		+11.13
2801—Power—			
80—General—			
40.800—Other expenditure—			
O	3.85		+3.85

Reasons for incurring expenditure without provision in the above cases (serial nos. 1 to 40) have not been intimated (December 1989).

## Grant No. 15—contd.

(vi) Saving occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2245—Relief on account of Natural Calamities—			
02—Floods, Cyclones etc.—			
122—Repairs and restoration of damaged Irrigation and flood control works—			
1.02—Repair and restoration of damaged flood protection works—			
S	15,00.00	15,00.00	4.99 —14,95.01
Reasons for the final saving of Rs. 14,95.01 lakhs have not been intimated (December 1989).			
2701—Major and Medium Irrigation—			
02—Major Irrigation— Non-Commercial—			
101—Sutlej Yamuna Link Canal Project—			
2.03—Execution—			
O	3,03.90	4,78.79	0.71 —4,78.08
S	1,68.00		
R	6.89		
Augmentation of provision by Rs. 6.89 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 7.89 lakhs), partly set off by saving due to economy measures (Rs. 1 lakh).			
Reasons for the final saving of Rs. 4,78.08 lakhs have not been intimated (December 1989).			
01—Major Irrigation— Commercial—			
104—Harike Project—			
3.02—Execution—			
O	1,97.36	2,34.02	6.08 —2,27.94
S	36.66		
Reasons for the final saving of Rs. 2,27.94 lakhs have not been intimated (December 1989).			
119—Rajasthan Feeder— (Punjab Portion)			
4.08—Works expenditure—			
O	98.00	1,78.00	0.20 —1,77.80
S	80.00		
Reasons for the final saving of Rs. 1,77.80 lakhs have not been intimated (December 1989).			
112—Bhakra Main Line Canal System—			
5.03—Execution—			
O	3,61.62	4,55.13	3,03.81 —1,51.32
S	93.51		

## Grant No. 15—contd.

Reasons for the final saving of Rs. 1,51.32 lakhs have not been intimated (December 1989).

02—Major Irrigation—  
Non-Commercial—

101—Sutlej Yamuna Link Canal  
Project—

6.01—Direction—

O	76.14	}	86.52	0.02	—86.50
S	7.31				
R	3.07				

Augmentation of provision by Rs. 3.07 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 6 lakhs), partly set off by saving due to economy measures (Rs. 2.93 lakhs).

Reasons for the final saving of Rs. 86.50 lakhs have not been intimated (December 1989).

80—General—

005—Survey and Investigation—

7.02—Execution—

O	72.49	}	86.09	6.06	—80.03
S	14.41				
R	—0.81				

Reduction in provision by Rs. 0.81 lakh through reappropriation in March 1989 was due to economy measures (Rs. 0.96 lakh), partly set off by excess due to revision of pay scales (Rs. 0.15 lakh).

Reasons for the final saving of Rs. 80.03 lakhs have not been intimated (December 1989).

01—Major Irrigation—  
Commercial—

112—Bhakra Main Line Canal  
System—

8.08—Works expenditure—

O	2,21.42	}	2,59.00	1,89.06	—69.94
S	37.58				

Reasons for the final saving of Rs. 69.94 lakhs have not been intimated (December 1989).

105—Gang Canal System—

9.08—Works Expenditure—

O	47.25	}	67.44	0.10	—67.34
S	20.19				

Reasons for the final saving of Rs. 67.34 lakhs have not been intimated (December 1989).

80—General—

001—Direction and Administration—

10.01—Direction—  
(Common Establishment)

O	1,99.10	}	2,05.69	1,64.57	—41.12
S	6.59				

Reasons for the final saving of Rs. 41.12 lakhs have not been intimated (December 1989).

## Grant No. 15—contd.

01—Major Irrigation—  
Commercial—

## 114—Beas Project—

## 11—Unit-I

O	39.90	}	89.34	47.14	—42.20
S	41.18				
R	8.26				

Augmentation of provision by Rs. 8.26 lakhs through reappropriation in March 1989 was due to revision of pay scales and grant of additional dearness allowance to Government employees (Rs. 8.99 lakhs), partly set off by saving due to posts remaining vacant (Rs. 0.73 lakh).

Reasons for the final saving of Rs. 42.20 lakhs have not been intimated (December 1989).

## 101—Sirhind Canal System—

## 12.03—Execution—

O	4,46.12	}	5,52.25	5,25.05	—27.20
S	1,06.13				

Reasons for the final saving of Rs. 27.20 lakhs have not been intimated (December 1989).

04—Medium Irrigation—  
Non-Commercial—

## 101—Checking of Nullahs and Rivers—

## 13.05—Machinery and Equipment—

O	23.68	23.68	0.04	—23.64
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Reasons for the final saving of Rs. 23.64 lakhs have not been intimated (December 1989).

## 80—General—

## 005—Survey and Investigation—

## 14.08—Works Expenditure—

O	28.01	}	7.14	6.54	—0.60
R	—20.87				

Reduction in provision by Rs. 20.87 lakhs through reappropriation in March 1989 was due to reduction in establishment.

01—Major Irrigation—  
Commercial—115—Bhakra Dam Administration  
B.B.M.B.—

## 15. Unit-II

O	3.77	}	22.88	2.52	—20.36
S	19.11				

Reasons for the final saving of Rs. 20.36 lakhs have not been intimated (December 1989).

## Grant No. 15—contd.

102—Upper Bari Doab Canal  
System—

## 16.03—Execution—

O	3,42.71	}	3,54.66	3,38.36	-16.30
S	11.95				

Reasons for the final saving of Rs. 16.30 lakhs have not been intimated (December 1989).

## 110—Bist Doab Canal System—

## 17.03—Execution—

O	86.43	}	1,22.98	1,09.56	-13.42
S	36.55				

Reasons for the final saving of Rs. 13.42 lakhs have not been intimated (December 1989).

102—Upper Bari Doab Canal  
System—

## 18.08—Works expenditure—

O	89.29	89.29	77.96	-11.33
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Reasons for the final saving of Rs. 11.33 lakhs have not been intimated (December 1989).

## 113—Makhu Canal System—

## 19.03—Execution—

S	15.80	15.80	10.09	-5.71
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Reasons for the final saving of Rs. 5.71 lakhs have not been intimated (December 1989).

## 104—Harike Project—

## 20.02—Supervision—

O	4.59	}	4.64	0.09	-4.55
S	0.05				

Reasons for the final saving of Rs. 4.55 lakhs have not been intimated (December 1989).

102—Upper Bari Doab Canal  
System—

## 21.05—Machinery and Equipment—

O	4.00	4.00	1.60	-2.40
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Reasons for the final saving of Rs. 2.40 lakhs have not been intimated (December 1989).

## 80—General—

## 005—Survey and Investigation—

## 22.03—Supervision—

O	9.30	}	10.42	7.88	-2.54
R	1.12				

Augmentation of provision by Rs. 1.12 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 1.68 lakhs), partly set off by saving due to reduction in establishment (Rs. 0.56 lakh).

## Grant No. 15—contd.

Reasons for the final saving of Rs. 2.54 lakhs have not been intimated (December 1989).

2711—Flood Control and Drainage—

01—Flood Control—

23.103—Civil Works—

O	1,27.92	}	16,27.92	13,24.35	—3,03.57
S	15,00.00				

Reasons for the final saving of Rs. 3,03.57 lakhs have not been intimated (December 1989).

03—Drainage—

103—Civil Works—

24.03—Execution—

O	3,13.55	}	4,45.33	3,98.38	—46.95
S	1,31.78				

Reasons for the final saving of Rs. 46.95 lakhs have not been intimated (December 1989).

25.02—Supervision—

O	8.54	8.54	0.57	—7.97
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Reasons for the final saving of Rs. 7.97 lakhs have not been intimated (December 1989).

2702—Minor Irrigation—

02—Ground water—

103—Tube wells—

26.03—Running and Maintenance  
of Tubewells by Punjab  
State Tubewell Corporation—

O	6,50.00	}	6,17.00	4,71.52	—1,45.48
R	—33.00				

Reduction in provision by Rs. 33 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 1,45.48 lakhs have not been intimated (December 1989).

27.07—Other charges—

Interest—Interest on Tubewell  
Schemes—

O	92.80	}	..	..	..
R	—92.80				

Withdrawal of the entire provision through reappropriation in March 1989 was due to economy measures.

28.02—Reclamation of Rakkar and  
Thur Area—

O	11.17	}	8.77	4.46	—4.31
R	—2.40				

Reduction in provision by Rs. 2.40 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 4.31 lakhs have not been intimated (December 1989).

(vii) In the following cases, the entire provision remained unutilised :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2701—Major and Medium Irrigation—			
80—General—			
001—Direction and Administration—			
1.02—Technical Control and Supervision—			
(Common establishment)			
O	1,61.49	2,10.98	—2,10.98
S	49.49		
02—Major Irrigation— Non-Commercial—			
101—Sutlej Yamuna Link Canal Project—			
2.02—Supervision—			
O	1,41.26	1,88.63	—1,88.63
S	44.22		
R	3.15		
Augmentation of provision by Rs. 3.15 lakhs through reappropriation in March 1989 was due to implementation of the recommendation of the Third Pay Commission (Rs. 13.22 lakhs), partly set off by saving due to economy measures (Rs. 10.07 lakhs).			
80—General—			
800—Other expenditure—			
3.03—Mukerian Hydel Project—			
O	1,50.78	1,50.78	—1,50.78
01—Major Irrigation— Commercial—			
152—Providing Irrigation facilities to Punjab Area under S.Y.L. Project—			
4.07—Other expenditure including interest—			
O	25.36	1,06.95	—1,06.95
S	81.59		



80—General—				
800—Other expenditure—				
5.02—Anandpur Sahib Hydel Project—				
O	86.94	86.94	..	—86.94

119—Rajasthan Feeder—  
(Punjab Portion)

6.03—Execution—

O	49.13	} 60.56	..	—60.56
S	9.00			
R	2.43			

Augmentation of provision by Rs. 2.43 lakhs through reappropriation in March 1989 was due to revision of pay scales.

118—Shah Nahar Feeder Project—

7.06—Suspense—

O	50.00	50.00	..	—50.00
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80—General—

004—Research—

Pilot Demonstration—

8.08—Works expenditure—

O	30.00	} 25.68	..	—25.68
R	—4.32			

Reduction in provision by Rs. 4.32 lakhs through reappropriation in March 1989 was due to economy measures.

80—General—

800—Other expenditure—

9.05—Establishment cost of Hydel Administration recoverable from P.S.E.B.—

S	21.70	21.70	..	—21.70
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10.01—Investigation of New Schemes—

O	14.09	14.09	..	—14.09
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004—Research—

Pilot Demonstration—

11.03—Execution—

O	8.15	} 10.95	..	—10.95
R	2.80			

Augmentation of provision by Rs. 2.80 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 3.06 lakhs), partly set off by saving due to economy measures (Rs. 0.26 lakh).

## Grant No. 15—contd.

01—Major Irrigation—  
Commercial—119—Rajasthan Feeder—  
(Punjab Portion)

## 12.01—Direction—

O	3.59	}	5.35	..	—5.35
S	1.14				
R	0.62				

Augmentation of provision by Rs. 0.62 lakh through reappropriation in March 1989 was due to revision of pay scales.

## 101—Sirhind Canal System—

## 13.04—Medical—

O	2.95	}	3.34	..	—3.34
S	0.39				

112—Bhakra Main Line Canal  
System—

## 14.04—Medical—

O	2.90	}	3.03	..	—3.03
S	0.13				

## 80—General—

## 004—Research—

## Pilot Demonstration—

## 15.02—Supervision—

O	1.85	}	3.37	..	—3.37
R	1.52				

Augmentation of provision by Rs. 1.52 lakhs through reappropriation in March 1989 was due to revision of pay scales.

01—Major Irrigation—  
Commercial—119—Rajasthan Feeder—  
(Punjab Portion)

## 16.02—Supervision—

O	1.58	}	1.90	..	—1.90
R	0.32				

## 103—Sutlej Valley Projects—

## 17.04—Medical—

O	1.19	}	1.32	..	—1.32
S	0.13				

## Grant No. 15—contd.

104—Harike Projects—					
18.04—Medical—					
O	1.02	}	1.18	..	—1.18
S	0.16				
110—Bist Doab Canal System—					
19.06—Medical—					
O	0.87	}	1.06	..	—1.06
S	0.19				
109—Shah Nahar Canal System—					
20.05—Machinery and Equipment—					
O	1.00		1.00	..	—1.00
119—Rajasthan Feeder (Punjab Portion)					
21.05—Machinery and Equipment—					
O	1.00		1.00	..	—1.00
22.06—Suspense—					
O	1.00		1.00	..	—1.00
151—Providing Irrigation facilities to erstwhile State of Malerkotla—					
23.07—Other expenditure including interest—					
O	0.35	}	0.88	..	—0.88
S	0.53				
150—Basantpur Canal—					
24.07—Other expenditure including interest—					
O	0.25	}	0.75	..	—0.75
S	0.50				
120—Madhopur Beas Link Project—					
25.02—Supervision—					
O	0.70		0.70	..	—0.70
800—Other expenditure—					
26.06—Canalisation of Navin and Mughali Kulhs—					
O	0.43	}	0.60	..	—0.60
S	0.17				

## 2711—Flood Control and Drainage—

## 01—Flood Control—

## 001—Direction and Administration—

## 2701—Direction—

S	1.15	1.15	—1.15
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Reasons for non-utilisation of the entire provision in the above cases (serial nos. 1 to 27) have not been intimated (December 1989).

## Capital :

(viii) The expenditure exceeded the grant by Rs. 19,19,80,699 (2.5 per cent of the provision) which requires regularisation.

(ix) Excess (partly counterbalanced by saving as mentioned in note (xi) and (xii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving —
4701—Capital outlay on Major and Medium Irrigation—			
01—Major Irrigation—			
Commercial—			
143—Thein Dam—			
106—Suspense—			
O	5,00.00	1,71,22.47	+1,66,22.47

Reasons for the final excess of Rs. 1,66,22.47 lakhs have not been intimated (December 1989).

## 2.141—Sutlej Yamuna Link Project—

O	16,50.00	16,50.00	60,00.07	+43,50.07
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Reasons for the final excess of Rs. 43,50.07 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

## 103—Extension and Improvement of Shah Nahar—

## 3.03—Suspense—

O	1,50.00	1,50.00	5,33.45	+ 3,83.45
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Reasons for the final excess of Rs. 3,83.45 lakhs have not been intimated (December 1989).

01—Major Irrigation—  
Commercial—

## 125—Lining of Channels—

## 4.08—Works expenditure—

O	4,33.61	5,15.01	6,25.27	+1,10.26
R	81.40			

Augmentation of provision by Rs. 81.40 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities (Rs. 2,40.40 lakhs), partly set off by saving due to non-sanction of project 'Lining of Channels, Phase-II' by the Government (Rs. 1.59 lakhs).

Reasons for the final excess of Rs. 1,10.26 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

5.105—Construction of New Dis-  
tributerries Minor Works—

O	40.00	}	56.00	2,06.79	+1,50.79
R	16.00				

Augmentation of provision by Rs. 16 lakhs through reappropriation in March 1989 was due to execution of urgent works.

Reasons for the final excess of Rs. 1,50.79 lakhs have not been intimated (December 1989).

01—Major Irrigation—  
Commercial—

125—Lining of Channels—

6.06—Suspense—

O	3,00.00	3,00.00	3,59.22	+59.22
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Reasons for the final excess of Rs. 59.22 lakhs have not been intimated (December 1989).

7.03—Execution—

O	2,26.29	}	3,75.29	2,70.32	-1,04.97
R	1,49.00				

Augmentation of provision by Rs. 1,49 lakhs through reappropriation in March 1989 was due to execution of urgent works.

Reasons for the final saving of Rs. 1,04.97 lakhs have not been intimated (December 1989).

8.01—Direction—

O	59.90	}	66.10	94.80	-28.70
R	6.20				

Augmentation of provision by Rs. 6.20 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities.

Reasons for the final excess of Rs. 28.70 lakhs have not been intimated (December 1989).

147—Low Dam in Kandi Area—

9.08—Works expenditure—

O	2,21.85	2,21.85	2,54.19	+32.34
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Reasons for the final excess of Rs. 32.34 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

103—Extension and Improvement of -  
Shah Nahar—

10.01—Direction—

O	93.83	}	1,13.48	1,20.73	+7.25
R	19.65				

## Grant No. 15—contd.

Augmentation of provision by Rs. 19.65 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 3.80 lakhs) and execution of urgent works (Rs. 17.15 lakhs), partly set off by saving due to economy in travelling expenses (Rs. 1.30 lakhs).

Reasons for the final excess of Rs. 7.25 lakhs have not been intimated (December 1989):

## 01—Major Irrigation—

## Commercial—

## 144—Dholbaha Check Dam—

## 11.06—Suspense—

O	75.00	75.00	98.90	+23.90
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Reasons for the final excess of Rs. 23.90 lakhs have not been intimated (December 1989).

## 03—Medium Irrigation—

## Commercial—

## 112—Providing Irrigation facilities to Punjab area under S.Y.L. Project—

## 12.01—Direction—

O	75.65	} 97.10	98.81	+1.71
R	21.45			

Augmentation of provision by Rs. 21.45 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 24.01 lakhs), partly set off by saving in office expenses (Rs. 2.56 lakhs).

Reasons for the final excess of Rs. 1.71 lakhs have not been intimated (December 1989).

## 01—Major Irrigation—

## Commercial—

## 147—Low Dam in Kandi Area—

## 13.01—Direction—

O	76.15	76.15	94.86	+18.71
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Reasons for the final excess of Rs. 18.71 lakhs have not been intimated (December 1989).

## 03—Medium Irrigation—

## Commercial—

## 108—Directorate of Water Resources Kandi Watershed and Area Development Project—

## 14.02—Technical Assistance Research and Training—

O	30.00	} 38.00	44.36	+6.36
R	8.00			

Augmentation of provision by Rs. 8 lakhs through reappropriation in March 1989 was due to execution of urgent works.

## Grant No. 15—contd.

Reasons for the final excess of Rs. 6.36 lakhs have not been intimated (December 1989).

01—Major Irrigation—  
Commercial—

## 125—Lining of Channels—

## 15.02—Supervision—

O	38.20	}	41.60	52.04	+10.44
R	3.40				

Augmentation of provision by Rs. 3.40 lakhs through reappropriation in March 1989 was due to revision of pay scales (Rs. 4.05 lakhs), partly set off by Saving due to decreases in rent, rates and taxes (Rs. 0.65 lakh).

Reasons for the final excess of Rs. 10.44 lakhs have not been intimated (December 1989).

## 144—Dholbaha Check Dam—

## 16.01—Direction—

O	32.75	}	45.35	42.22	—3.13
R	12.60				

Augmentation of provision by Rs. 12.60 lakhs through reappropriation in March 1989 was due to revision of pay scales.

Reasons for the final saving of Rs. 3.13 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

## 103—Extension and Improvement of Shah Nahar—

## 17.02—Machinery and Equipment—

O	2.00	2.00	8.40	+6.40
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Reasons for the final excess of Rs. 6.40 lakhs have not been intimated (December 1989).

109—Raising Lining of Bhakra Main Canal for  
providing free Board—

## 18.08—Works expenditure—

O	₹1,00.00	₹1,00.00	₹1,01.50	+1.50
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Reasons for the final excess of Rs. 1.50 lakhs have not been intimated (December 1989).

## 4711—Capital Outlay on Flood Control Projects—

03—Drainage (Anti-Water Logging Drainage and  
Flood Control)—

## 103—Civil Works—

## 19.06—Suspense—

O	6,00.00	}	7,00.00	13,75.24	+6,75.24
R	1,00.00				

Augmentation of provision by Rs. 1.00 lakhs through reappropriation in March 1989 was due to increase in suspense transactions.

Reasons for the final excess of Rs. 6,75.24 lakhs have not been intimated (December 1989).

## Grant No. 15—contd.

## 01—Flood Control—

103—Civil Works—  
(Anti-Water logging Drainage and Flood Control)

## 20.02—Works expenditure—

O	1,40.00	}	4,90.14	5,21.67	+31.53
R	3,50.14				

Augmentation of provision by Rs. 3,50.14 lakhs through reappropriation in March 1989 was due to execution of emergent flood control works.

Reasons for the final excess of Rs. 31.53 lakhs have not been intimated (December 1989).

03—Drainage—  
(Anti-Water Logging Drainage and Flood Control)

## 103—Civil Works—

## 21.03—Execution—

O	80.93	}	1,03.91	1,23.97	+20.06
R	22.98				

Augmentation of provision by Rs. Rs. 22.98 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities (Rs. 23.50 lakhs), partly set off by saving due to economy measures (Rs. 0.52 lakh).

Reasons for the final excess of Rs. 20.06 lakhs have not been intimated (December 1989).

## 22.07—Machinery and Equipment—

O	1.00	}	42.00	24.93	—17.07
R	41.00				

Augmentation of provision by Rs. 41 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities and execution of emergent works.

Reasons for the final saving of Rs. 17.07 lakhs have not been intimated (December 1989).

## 01—Flood Control—

103—Civil Works—  
(Anti-Water Logging Drainage and Flood Control)

## 23.06—Suspense—

O	4,00.00	}	3,00.00	4,04.70	+1,04.70
R	—1,00.00				

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 1989 due to decrease in suspense transactions, proved injudicious in view of the final excess of Rs. 1,04.70 lakhs, reasons for which have not been intimated (December 1989).



03—Drainage—  
(Anti—Water Logging, Drainage and Flood Control)

103—Civil Works—

24.02—Supervision—

O	24.22	}	27.42	27.72	+0.30
R	3.20				

Augmentation of provision by Rs. 3.20 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities (Rs. 3.43 lakhs), partly set off by saving due to economy in travelling allowances (Rs. 0.23 lakh).

6705—Loans for Command Area Development—

190—Loans to Public Sector and other undertakings—

25.01—Loans to Punjab State Tubewell Corporation—

O	6,18.00	}	8,18.00	8,18.00	..
R	2,00.00				

Augmentation of provision by Rs. 2,00 lakhs through reappropriation in March 1989 was based on actual requirement.

4702—Capital Outlay on Minor Irrigation—

800—Other expenditure—

26.02—Share Capital to Punjab State Tubewell Corporation—

O	82.00	}	1,12.00	1,52.00	+40.00
R	30.00				

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities.

Reasons for the final excess of Rs. 40 lakhs have not been intimated (December 1989).

03—Integrated utilisation of water resources—

27.3—Execution—

O	13.43	}	14.93	17.35	+2.42
R	1.50				

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities.

Reasons for the final excess of Rs. 2.42 lakhs have not been intimated (December 1989).

28.2—Supervision—

O	22.50	}	24.70	26.24	+1.54
R	2.20				

Augmentation of provision by Rs. 2.20 lakhs through reappropriation in March 1989 was due to clearance of outstanding liabilities.

Grant No. 15—*contd.*

Reasons for the final excess of Rs. 1.54 lakhs have not been intimated (December 1989).

## 29.1—Direction—

O	1.90	} 2.20	4.57	+2.37
R	0.30			

Reasons for the final excess of Rs. 2.37 lakhs have not been intimated (December 1989).

(x) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4701—Capital Outlay on Flood Control Projects—			
01—Major Irrigation— Commercial—			
141—Sutlej Yamuna Link Canal Project—			
1.06—Suspense—			
O	..	37,99.75	+37,99.75
115—Bhakra Dam Administration—			
2. Unit-I			
O	..	11,41.92	+11,41.92
149—Thein Dam—			
3.03—Execution—			
O	..	9,50.78	+9,50.78
4.05—Machinery and Equipment—			
O	..	8,98.14	+8,98.14
115—Bhakra Dam Administration—			
5. Right Bank Power Plant—			
O	..	7,15.92	+7,15.92
03—Medium Irrigation— Commercial—			
112—Providing Irrigation facilities to Punjab area under S.Y.L. Project—			
6.06—Suspense—			
O	..	5,34.86	+5,34.86
01—Major Irrigation— Commercial—			
146—Shahpur Kandi Project—			
7.06—Machinery and Equipment—			
O	..	2,96.77	+2,96.77

## Grant No. 15—contd.

114—Beas Project—				
8. Unit-I				
O	..	..	1,70.78	+1,70.78
121—Utilisation of Surplus Ravi Beas Water—				
9.08—Works expenditure—				
O	..	..	1,19.24	+1,19.24
114—Beas Project—				
10. Other expenditure—				
O	..	..	81.55	+81.55
115—Bhakra Dam Administration—				
11. Left Bank Power Plant—				
O	..	..	68.58	+68.58
119—Rajasthan Feeder—				
12.06—Suspense—				
O ]	..	..	61.73	+61.73
114—Beas Project—				
13. Unit-II				
O ]	..	..	27.91	+27.91
118—Shah Nahar Feeder—				
14.06—Suspense—				
O	..	..	19.71	+19.71
15.03—Works expenditure—				
O	..	..	13.77	+13.77
146—Shahpur Kandi Project—				
16.06—Suspense—				
O ]	..	..	6.17	+6.17
114—Beas Project—				
17. Beas Transmission Project—				
O	..	..	4.64	+4.64
121—Utilisation of Surplus Ravi Beas Water—				
18.01—Direction—				
O !	..	..	1.77	+1.77

## Grant No. 15—contd.

03—Medium Irrigation— Commercial—				
19.106—Modernisation of existing Canals—				
O			0.64	+0.64
4702—Capital Outlay on Minor Irrigation—				
800—Other expenditure—				
03—Integrated utilisation of water resources—				
20.6—Works expenditure—				
O			44.14	+44.14
21.5—Suspense—				
O			7.77	+7.77

Reasons for incurring expenditure without provision in the above cases (sr. nos. 1 to 21) have not been intimated (December 1989).

(xi) Saving occurred mainly under :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6801—Loans for Power Projects—				
1.201—Hydel Generation—				
O	1,81,94.00	1,81,94.00	56,29.42	—1,25,64.58
Reasons for the final saving of Rs. 1,25,64.58 lakhs have not been intimated (December 1989).				
2.800—Other Loans to Electricity Boards—				
O	1,00,40.00	1,00,40.00	35,37.00	—65,03.00
Reasons for the final saving of Rs. 65,03 lakhs have not been intimated (December 1989).				
205—Transmission and Distribution—				
3.01—Loans to Punjab State Electricity Board for Transmission lines—				
O	97,49.00	97,49.00	95,00.00	—2,49.00
Reasons for the final saving of Rs. 2,49 lakhs have not been intimated (December 1989).				
4.4—Ropar Thermal Project— (Stage-II)				
O	80,00.00	80,00.00	79,00.00	—1,00.00
Reasons for the final saving of Rs. 1,00 lakhs have not been intimated (December 1989).				
6402—Loans for Soil and Water Conservation—				
800—Other Loans—				
5.01—Loans to Punjab State Tubewell Corporation—				
O	38,84.33	2,90.00	2,90.00	
R	—35,94.33			

## Grant No. 15—contd.

Reduction in provision by Rs. 35,94.33 lakhs through reappropriation in March 1989 was due to post budget decision to grant less loans to Punjab State Tubewell Corporation.

## 4701—Capital Outlay on Major and Medium Irrigation—

01—Major Irrigation—  
Commercial—

## 143—Thein Dam—

## 6.02—Supervision—

O	15,00.00	15,00.00	12.21	—14,87.79
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Reasons for the final saving of Rs. 14,87.79 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

## 112—Providing Irrigation facilities to Punjab area under S.Y.L. Project—

## 7.08—Works expenditure—

O	17,24.35	7,02.90	6,73.45	—29.45
R	—10,21.45			

Reduction in provision by Rs. 10,21.45 lakhs through reappropriation in March 1989 was due to non-execution of works.

Reasons for the final saving of Rs. 29.45 have not been intimated (December 1989).

01—Major Irrigation—  
Commercial—

## 143—Thein Dam—

## 8.01—Direction—

O	7,67.40	7,67.40	4.50	—7,62.90
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Reasons for the final saving of Rs. 7,62.90 lakhs have not been intimated (December 1989).

## 9.07—Other expenditure—

O	92,32.60	92,32.60	86,79.17	—5,53.43
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Reasons for the final saving of Rs. 5,53.43 lakhs have not been intimated (December 1989).

## 146—Shahpur Kandi Project—

## 10.08—Works expenditure—

O	4,67.42	4,67.42	1,60.43	—3,06.99
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Reasons for the final saving of Rs. 3,06.99 lakhs have not been intimated (December 1989).

03—Medium Irrigation—  
Commercial—

## 103—Extension and Improvement of Shah Nahar—

## 11.08—Works expenditure—

O	11,48.17	11,28.52	8,45.88	—2,82.64
R	—19.65			

## Grant No. 15—contd.

Reduction in provision by Rs. 19.65 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 19.92 lakhs), partly set off by excess due to execution of urgent works (Rs. 0.27 lakh).

Reasons for the final saving of Rs. 2,82.64 lakhs have not been intimated (December 1989).

01—Major Irrigation—

Commercial—

147—Low Dam in Kandi Area—

12.06—Suspense—

O	1,00.00	1,00.00	67.82	—32.18
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Reasons for the final saving of Rs. 32.18 lakhs have not been intimated (December 1989).

144—Dholbaha Check Dam—

13.08—Works expenditure—

O	1,47.25	}	1,34.65	1,29.43	—5.22
R	—12.60				

Reduction in provision by Rs. 12.60 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 5.22 lakhs have not been intimated (December 1989).

146—Shahpur Kandi Project—

14.01—Direction—

O	32.58	32.58	29.72	—2.86
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Reasons for the final saving of Rs. 2.86 lakhs have not been intimated (December 1989).

4711—Capital Outlay on Flood Control Projects—

03—Drainage—

(Anti—Water Logging,  
Drainage and Flood Control)

103—Civil Works—

15.08—Works expenditure—

O	9,45.00	}	5,24.86	5,43.63	+18.77
R	—4,20.14				

Reduction in provision by Rs. 4,20.14 lakhs through reappropriation in March 1989 was due to non-execution of Flood Control Works (Rs. 4.48 lakhs), partly set off by excess due to execution of emergent Drainage Schemes (Rs. 27.86 lakhs).

Reasons for the final excess of Rs. 18.77 lakhs have not been intimated (December 1989)

01—Flood Control—

Centrally Sponsored Schemes—

16.03—Flood Control—

O	4,08.02	}	1,68.02	1,23.79	—44.23
R	—2,40.00				

## Grant No. 15—contd.

Reduction in provision by Rs. 2,40 lakhs through reappropriation in March 1989 was due to diversion of funds for execution of emergent Flood Control and Drainage Schemes.

Reasons for the final saving of Rs. 44.23 lakhs have not been intimated (December 1989).

## 4702—Capital Outlay on Minor Irrigation—

## 101—Surface Water—

## 17.01—Lift Irrigation Schemes—

O	40.00	}
R	—40.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to cut imposed in Plan Outlay by the Government.

(xii) Instances where the entire provision remained unutilised are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
6801—Loans for Power Projects—			
202—Thermal Power Generation—			
1.7—Ricestrane Thermal Plant—			
O	8,00.00	8,00.00	—8,00.00
2.5—Ropar Thermal Project (Stage III)			
O	1,00.00	1,00.00	—1,00.00
3.3—Ropar Thermal Project— (Stage I)			
O	70.00	70.00	—70.00
4701—Capital Outlay on Major and Medium Irrigation—			
03—Medium Irrigation— Commercial—			
4.117—Unit I— Bhakra Dam—			
O	7,09.61	7,09.61	—7,09.61
5.116—Construction of Acqueduct-cum- V.R. Bridge at R.D. 39,500 of Dhudal Branch Crossing Ghaggar River—			
R	1,20.00	1,20.00	—1,20.00

Funds were provided through reappropriation in March 1989 to meet the requirement of urgent works.

6.102—Utilisation of Surplus Ravi  
Beas Water—

O	1,00.00	}	1,20.00	..	—1,20.00
S	20.00				

01—Major Irrigation— Commercial—				
7.151—Rajasthan Feeder (Punjab Portion)				
O	7.50	7.50	..	—7.50
8.150—Beggi Power Plant—				
O	2.00	2.00	..	—2.00
147—Low Dam in Kandi Area—				
9.05—Machinery and Equipment—				
O	2.00	2.00	..	—2.00
4801—Capital Outlay on Power Projects—				
01—Hydel Generation— Bhakra Right Bank Power Project—				
10.06—Suspense—				
O	4,30.26	4,30.26	..	—4,30.26
Bhakra Left Bank Power Project—				
11.06—Suspense—				
O	50.57	50.57	..	—50.57
4702—Capital Outlay on Minor Irrigation—				
(Centrally Sponsored Scheme)—				
800—Other Expenditure—				
12.02—Share Capital to Punjab State Tubewell Corpora- tion—				
O	40.00	40.00	..	—40.00
800—Other Expenditure—				
03—Integrated utilisation of water resources—				
13.7—Machinery and Equip- ment—				
O	7.17	7.17	..	—7.17



4711—Capital Outlay on Flood Control Projects—

03—Drainage—  
(Anti Water Logging Drainage and Flood Control) —

103—Civil Works—

14.01—Direction—

O	8.85	}	11.67	∴	—11.67
R	2.82				

Augmentation of provision by Rs. 2.82 lakhs through reappropriation in March 1989 was for clearance of outstanding liabilities (Rs. 2.90 lakhs), partly set off by saving due to economy in travelling expenses (Rs. 0.08 lakh).

Reasons for non-utilisation of provision in the above cases (serial nos. 1 to 14) have not been intimated (December 1989).

(xiii) Review of Direction and Administration and Machinery and Equipment charges in the Irrigation Department:—

Major heads '2701—Major and Medium Irrigation and 4701—Capital Outlay on Major and Medium Irrigation—

The following table shows the figures of Direction and Administration and Machinery and Equipment charges and their percentage to works outlay during 1986-87, 1987-88 and 1988-89:—

Head of Account	Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Percentage of Works Outlay		
					Direction and Administration Charges	Machinery and Equipment Charges	
		(In lakhs of rupees)					
	1	2	3	4	5	6	7
Bhakra Canal	1986-87	1,79.20	3,69.22	16.23	2,06.03	9.06	
	1987-88	1,96.35	3,21.96	2.39	1,63.97	1.22	
	1988-89	1,89.05	3,16.17	0.94	1,67.28	0.49	
Thein Dam	1986-87	37,36.77	4,27.30	30,19.38	11.44	80.80	
	1987-88	37,19.32	6,89.12	22,37.91	18.53	60.17	
	1988-89	86,57.51	9,67.49	8,98.14	7.47	6.93	
Dholbaha Check Dam	1986-87	2,44.67	39.47	0.06	16.13	0.02	
	1987-88	1,41.01	52.18	0.09	37.00	0.06	
	1988-89	1,29.43	42.21	0.06	32.72	0.04	

## Grant No. 15—contd.

1	2	3	4	5	6	7
Shah Nahar Weir Project	1986-87	46.75	10.91	2.76	23.34	5.90
	1987-88	..	..	..	..	..
	1988-89	..	..	..	..	..
Shahpur Kandi Project	1986-87	0.39	4.91	..	12,58.97	..
	1987-88	0.50	10.71	0.94	21,42.00	1,88.00
	1988-89	1,60.43	29.72	2,96.77	18.57	1,85.48
Low Dam in Kandi Area	1986-87	3,11.39	52.90	0.09	16.99	0.03
	1987-88	1,34.27	54.27	..	40.42	..
	1988-89	2,54.18	94.86	..	37.34	..
Special repairs to Bhakra Main Line necessitated by Breaches	1986-87	-2.72	-0.04	..	1.47	..
	1987-88	7.92	..	..	..	..
	1988-89	..	..	..	..	..
Harike Project	1986-87	51.63	1,21.04	..	2,34.44	..
	1987-88	51.64	1,65.86	0.08	3,21.18	0.16
	1988-89	55.15	6.29	0.08	11.43	0.14
Lift Irrigation Scheme	1986-87	..	..	..	..	..
	1987-88	..	..	..	..	..
	1988-89	..	..	..	..	..
Sutlej Yamuna Link Project	1986-87	71,34.55	4,41.63	0.24	6.19	0.01
	1987-88	1,21,75.58	6,07.66	-0.09	4.99	..
	1988-89	53,46.09	6,54.38	-0.41	12.24	..
Other expenditure Technical Assitt. Research and Training	1986-87	8.28	26.94	..	3,25.36	..
	1987-88	2.79	32.14	..	11,51.97	..
	1988-89	..	..	..	..	..
Open Canals	1986-87	27,44.91	12,60.86	16.70	45.93	0.61
	1987-88	13,35.38	14,70.91	4.00	1,10.15	..
	1988-89	6,54.09	14,97.47	3.65	2,28.97	0.55

*Suspense transactions*—(i) The expenditure under this grant includes Rs. 2,70,05.55 lakhs booked under the minor head, 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz., (1) Stock; (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below :—

(1) *Stock*.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed of. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) *Miscellaneous Works Advances*.—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amount.

(3) *Workshop Suspense*.—The charges for jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1988-89 is given below :—

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance +Debit —Credit
(In lakhs of rupees).				
2701—Major and Medium Irrigation—				
Stock including Purchases—	+2,56.23	5,97.50	6,30.90	+2,49.83
Miscellaneous Works Advances	+5,65.42	1,80.93	1,28.47	+6,17.88
Total	+8,21.65	7,78.43	7,52.37	+8,67.71
2702—Minor Irrigation—				
Stock including Purchases	+8.19	..	..	+8.19
Miscellaneous Works Advances	+5.93	..	..	+5.93
Total	+14.12	..	..	+14.12
2711—Flood Control and Drainage—				
Stock including Purchases	..	..	..	..
Miscellaneous Works Advances	—0.07	..	..	—0.07*
Total	—0.07	..	..	—0.07
4701—Capital Outlay on Major and Medium Irrigation—				
Stock including Purchases	+36,08.31	1,33,23.04	1,45,60.16	+23,71.19
Miscellaneous Works Advances	+1,19,85.67	1,07,84.42	95,34.35	+1,32,35.74
Workshop Suspense	+11.43	3,31.96	3,31.96	+11.43
Total	+1,56,05.41	2,44,39.42	2,44,26.47	+1,56,18.36

\*Minus balance is due to change of classification with effect from 1st April, 1987. The matter is under correspondence with the Department.

## Grant No. 15—concl'd.

<b>4701—Capital Outlay on Minor Irrigation—</b>				
Stock including Purchases	+17.32	7.23	5.11	+19.44
Miscellaneous Works Advances	+7.07	0.53	0.67	+6.93
<b>Total</b>	<b>+24.39</b>	<b>7.76</b>	<b>5.78</b>	<b>+26.37</b>
<b>4711—Capital Outlay on Flood Control Projects—</b>				
Stock including Purchases	+1,57.76	17,51.62	17,58.24	+1,51.14
Miscellaneous Works Advances	+3,81.17	28.32	24.69	+3,84.80
<b>Total</b>	<b>+5,38.93</b>	<b>17,79.94</b>	<b>17,82.93</b>	<b>+5,35.94</b>

## Grant No. 16

## Grant No. 16—Labour and Employment

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue:</b>				
<b>Major head:</b>				
2230—Labour and Employment				
<b>Voted—</b>				
Original	3,72,19,000	4,04,78,000	4,00,92,379	—3,85,621
Supplementary	32,59,000			
Amount surrendered during the year				
<b>Charged—</b>				
Original	1,00,000	1,00,000	..	—1,00,000
Supplementary	..			
Amount surrendered during the year				

**Notes and comments—**

(i) In view of final saving of Rs. 3.86 lakhs in voted grant, the supplementary provision of Rs. 32.59 lakhs obtained in March 1989 proved excessive.

(ii) Entire charged appropriation remained unutilised.

(iii) Saving (partly set off by excess under other heads as mentioned in note (v) below) occurred mainly under the following heads :—

Head		Total grant	Actual [expenditure (in lakhs of rupees)	Excess+ Saving—
01—Labour—				
101—Industrial Relations—				
1.01—Conciliation and Arbitration—				
O	21.54	34.65	25.55	—9.10
S	13.11			
Reasons for the final saving of Rs. 9.10 lakhs have not been intimated (December 1989).				
102—Working Conditions and Safety—				
2.01—Factory Inspectorate—				
O	30.92	38.15	33.33	—4.82
S	7.23			
Reasons for the final saving of Rs. 4.82 lakhs have not been intimated (December 1989).				
02—Employment—				
800—Other expenditure—				
3.02—Unemployment allowance to Educated Unemployed persons—				
O	73.00	73.00	69.24	—3.76

## Grant No. 16—contd.

Reasons for the final saving of Rs. 3.76 lakhs have not been intimated (December 1989):

(iv) Instances where the entire provision remained unutilised are given below:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
01—Labour—			
101—Industrial Relations—			
1.04—Strengthening up of Enforcement of Machinery for Minimum wages Act, 1948—			
O	1.50	..	—1.50
2.05—Setting up of Enforcement Machinery for the Welfare of Agriculture Labour—			
O	1.50	..	—1.50
102—Working Conditions and Safety—			
3.03—Scheme for Increasing the strength of Medical Inspectors of Factories—			
O	1.20	..	—1.20
02—Employment—			
101—Employment Services—			
4.03—Setting up of Town Employment Exchange at Balachour and Fazilka—			
O	0.80	..	—0.80
5.05—Setting up of Town Employment Exchange at Samana and Amloh—			
O	0.80	..	—0.80

- Reasons for non-utilisation of provision in the above five cases (sr. nos. 1 to 5) have not been intimated (December 1989).

(v) Excess occurred mainly under

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
01—Labour—			
101—Industrial Relations—			
1.02—Enforcement of Labour Laws—			
O	41.78	50.41	+8.63

## Grant No. 16—concl'd.

2-03—Industrial Tribunal/ Labour courts—				
O	17.32	17.32	25.43	+8.11
02—Employment—				
101—Employment Services—				
3-10—Employment Exchange—				
O	79.22	84.63	87.95	+3.32
S	5.41			
01—Labour—				
001—Direction and Administration—				
4-01—Direction and Administration—				
O	28.01	31.52	32.60	+1.08
S	3.51			
02—Employment—				
101—Employment Services—				
5-02—Employment Exchange for physically handicapped—				
O	1.44	1.44	1.90	+0.46

Reasons for the final excess in the above five cases (sr. nos. 1 to 5) have not been intimated (December 1989).

## Grant No. 17—Local Government, Housing and Urban Development

	Total grant/ appropriation	Actual expenditure	Excess- Saving—
	Rs.	Rs.	Rs.
Revenue :			
Major heads :			
2216—Housing,			
2217—Urban Development,			
2245—Relief on account of Natural Calamities			
and			
3475—Other General Economic Services			
Voted—			
Original 3,42,85,000	85,41,62,000	84,37,10,641	—1,04,51,359
Supplementary 81,98,77,000			
Amount surrendered during the year			
Charged—			
Original 9,000	1,80,000	1,70,604	—9,396
Supplementary 1,71,000			
Amount surrendered during the year			
Capital:			
Major heads :			
4216—Capital Outlay on Housing,			
4217—Capital Outlay on Urban Development,			
5475—Capital Outlay on other General Economic Services,			
6215—Loans for Water Supply and Sanitation,			
6216—Loans for Housing and			
6217—Loans for Urban Development			
Original 20,44,00,000	30,73,40,000	29,55,58,682	—1,17,81,318
Supplementary 10,29,40,000			



## Grant No. 17—contd.

Amount surrendered during the year

Notes and comments—

Revenue :

(i) In view of the final saving of Rs. 1,04.51 lakhs in voted grant, the supplementary grant of Rs. 81,98.77 lakhs obtained in March 1989 proved excessive.

(ii) Saving (partly set off by excess under other heads mentioned in note (iii) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—	
2217—Urban Development—			/	
80—General—				
001—Direction and Administration—				
1.04—Town Planner—				
O	1,75.84	2,96.89	2,12.79	
S	1,21.05			—84.10
191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.—				
2.01—Grants-in-aid to Local Bodies—				
O	2.36	45.78	30.42	
S	43.42			—15.36
001—Direction and Administration—				
3.01—Urban Estates Directorate—				
O	65.29	89.83	80.85	
S	24.54			—8.98
4.02—Local Government Directorate—				
O	47.92	60.19	54.91	
S	10.65			—5.28
R	1.62			
Augmentation of provision by Rs. 1.62 lakhs through reappropriation in March 1989 was due to payment of arrears in the revised pay scales to Government employees.				
Reasons for the final saving in the above four cases (serial nos. 1 to 4) have not been intimated (December 1989).				
5.03—Municipal Elections—				
O	10.84	9.32	9.29	
S	0.10			—0.03
R	—1.62			

Reduction in provision by Rs. 1.62 lakhs through reappropriation in March 1989 was mainly due to posts remaining vacant.

3475—Other General  
Economic Services—201—Land Ceilings  
(Other than agricultural land)—6.01—Implementation of  
provisions of the  
Urban Land (Ceiling  
and Regulation Act,  
1976)—

O	13.13	}	18.79	16.38	-2.41
S	5.66				

Reasons for the final saving of Rs. 2.41 lakhs have not been intimated (December 1989).

## 2216—Housing—

## 80—General—

7.01—Direction and  
Administration—

O	12.62	}	18.23	16.03	-2.20
S	5.61				

Reasons for the final saving of Rs. 2.20 lakhs have not been intimated (December 1989).

(iii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2217—Urban Development—			
80—General—			
191—Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
01—Grant-in-aid to Local Bodies—			
(Centrally Sponsored Scheme)			
S	70,00.00	70,00.00	70,15.00
			+15.00

Reasons for the final excess of Rs. 15 lakhs have not been intimated (December 1989).

Capital :

(iv) In view of the final saving Rs. 1,17.81 lakhs, the supplementary grant of Rs. 10,29.40 lakhs obtained in March 1989 proved excessive,

## Grant No. 17—contd.

(v) Saving (partly set off by excess under other heads mentioned in note (vi) and (vii) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4217—Capital Outlay on Urban Development—			
60—Other Urban Development Schemes—			
050—Land—			
1.01—General Buildings— Urban Estates—			
O	7,90.00	7,70.00	7,06.55
R	—20.00		
			—63.45

Reduction in provision by Rs. 20 lakhs through reappropriation in March 1989 was due to reduction in plan outlay by the Government.

Reasons for the final saving of Rs. 63.45 lakhs have not been intimated ( December 1989 ).

## 6216—Loans for Housing—

## 02—Urban Housing—

## 800—Other Loans—

## 2.01—Loans to other parties for construction of Houses under L.I.G. Housing Schemes—

O	1,45.00	1,45.00	99.38	—45.62
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Reasons for the final saving of Rs. 45.62 lakhs have not been intimated ( December 1989 ).

## 201—Loans to Housing Board—

## 3.01—Loans to Punjab State Housing Board—

O	80.00	45.38	49.84	+4.46
R	—34.62			

Reduction in provision by Rs. 34.62 lakhs through reappropriation in March 1989 was due to reduction in Plan outlay by the Government.

Reasons for the final excess of Rs. 4.46 lakhs have not been intimated ( December 1989 ).

## 03—Rural Housing—

## 800—Other Loans

## 4.01—Loans for construction of houses in rural areas under Village Housing Project Scheme—

O	80.00	80.00	58.11	—21.89
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Reasons for the final saving of Rs. 21.89 lakhs have not been intimated ( December 1989 ).

02—Urban  
Housing—

800—Other Loans—

5.02—Loans to other  
parties, for construction  
of Houses under M.I.G.  
Housing Schemes—

O	80.00	80.00	75.25	—4.75
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Reasons for the final saving of Rs. 4.75 lakhs have not been intimated ( December 1989 ).

4216—Capital Outlay on  
Housing—

01—Government Residen-  
tial Buildings—

106—General Pool  
Accommodation—

6.02—Construction of  
Government accom-  
modation for Govern-  
ment employees at  
Chandigarh—

Purchase of land—

O	55.00	} . . . . .	10.00	10.00
R	—45.00			

Reduction in provision by Rs. 45 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme.

7.01—Construction of houses  
for Government Employees  
at Tehsil Headquarters  
and other places—

O	62.00	} . . . . .	16.02	22.43	+6.41
R	—45.98				

Reduction in provision by Rs. 45.98 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme.

Reasons for the final excess of Rs. 6.41 lakhs have not been intimated ( December 1989 ).

6215—Loans for Water  
Supply and Sanitation—

01—Water Supply—

191—Loans to Local Bodies,  
Municipalities, etc.—

8.01—Loans to Municipalities,  
Municipal Corporations  
and other local funds  
for Urban Water  
Supply Schemes—

O	2,74.00	} . . . . .	2,63.00	2,63.00
R	—11.00			

## Grant No. 17—contd.

Reduction in provision by Rs. 11 lakhs through reappropriation in March 1989 was made to divert additional funds for UNICEF aided Water Supply Schemes.

5475—Capital Outlay on  
other General Economic  
Services—

101—Land Ceilings (other  
than agricultural  
land)—

9-01—Acquisition of  
land and Pre-emption of sale  
of land—

O	7.00	}
R	-7.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to non-finalisation of cases of acquisition and pre-emption of sale of land.

(vi) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
4216—Capital Outlay on Housing—			
01—Government Residential Buildings—			
1-107—Police Housing—			
O	2,00.05	11,84.97	-15.08
S	8,82.02		
R	1,17.98		
	12,00.05		

Augmentation of provision by Rs. 1,17.98 lakhs through reappropriation in March 1989 was made to provide additional funds for construction of houses for police personnel.

Reasons for the final saving of Rs. 15.08 lakhs have not been intimated ( December 1989 ).

6215—Loans for Water  
Supply and Sanitation—

02—Sewerage and  
Sanitation—

191—Loans to Local  
Bodies, Municipalities,  
etc.

2-02—Loans to Municipalities  
Municipal Corporations  
and other Bodies for  
Sewerage Schemes—

S	1,37.38	}	1.83.00	1.83.00
R	45.62			

Augmentation of provision by Rs. 45.62 lakhs through reappropriation in March 1989 was for providing additional funds to Municipal Corporations.

## Grant No. 17—concl'd.

(vii) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
4217—Capital Outlay on Urban Development—			
60—Other Urban Development Schemes—			
1.799—Suspense—			
0			
2.052—Machinery and equipment—		13.27	+13.27
0			
6216—Loans for Housing—		2.11	+2.11
02—Urban Housing—			
800—Other Loans—			
3.04—Loans to other parties under subsidised Industrial Housing Scheme—			
0			
4216—Capital Outlay on Housing		5.00	+5.00
80—General—			
4.001—Direction and Administration—			
0		1.51	+1.51

Reasons for incurring expenditure without provision of funds in the above four cases (serial nos. 1 to 4) have not been intimated ( December 1989 ).

(viii) Suspense transactions—The expenditure in the grant includes Rs. 13.27 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Account of Grant No. "15—Irrigation and Power".

An analysis of the "Suspense" transactions in this grant in 1988-89 together with the opening and closing balance is given below :—

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance +Debit —Credit
(In lakhs of rupees)				
Major head :				
4217—Capital Outlay on Urban Development—				
Stock	+4.56	13.27	11.91	+5.92

## Grant No. 18—Personnel and Administrative Reforms

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue :</b>			
2051—Public Service Commission and 2070—Other Administrative Services			
<b>Voted—</b>			
Original 58,22,000 } Supplementary 1,15,000 }	59,37,000	59,10,579	—26,421
Amount surrendered during the year			..
<b>Charged—</b>			
Original 22,15,000 } Supplementary 12,36,000 }	34,51,000	30,81,985	—3,69,015
Amount surrendered during the year			..

**Notes and comments—**

(i) In view of the final saving of Rs. 3.69 lakhs in the charged appropriation, the supplementary grant of Rs. 12.36 lakhs obtained in March 1989 proved excessive.

(ii) Saving in the voted provision (partly set off by excess under another head as mentioned in note (iii) below) occurred under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2051—Public Service Commission—			
103—Staff Selection Commission—			
01—Subordinate Services Selection Board—			
O 23.22 } R —8.85 }	14.37	14.04	—0.33

Reduction in provision by Rs. 8.85 lakhs through reappropriation in March 1989 was mainly due to non-reconstitution of Subordinate Services Selection Board.

(iii) Excess occurred mainly under: —

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2070—Other Administrative Services—			
003—Training—			
01—Training—			
O 35.00 } S 1.15 } R 8.85 }	45.00	45.06	+0.06

## Grand No. 18—concl'd.

Augmentation of provision by Rs. 8.85 lakhs through reappropriation in March 1989 was due to payment for land repaired for construction of building of Punjab State Institute of Public Administration.

(iv) Saving in charged appropriation occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving
(In lakhs of rupees)			
2051—Public Service Commission—			
102—State Public Service Commission—			
01—Punjab Public Service Commission—			
O	22.14	30.82	-3.69
S	12.36		
R	0.01		
	34.51		

Reasons for the final saving of Rs. 3.69 lakhs have not been intimated ( December 1989 ).



## Grant No. 19

## Grant No. 19—Planning

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving— Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
3451—Secretariat—			
Economic Services and			
3454—Census Surveys and Statistics			
<b>Voted—</b>			
Original	7,61,93,000	8,77,79,000	8,62,33,232
Supplementary	1,15,86,000		
Amount surrendered during the year			—15,45,768
<b>Charged—</b>			
Original	1,000	1,000	—1,000
Supplementary	..		
Amount surrendered during the year			..

**Notes and comments—**

(i) The entire provision under the charged appropriation remained unutilised.

(ii) In view of the final saving of Rs. 15.46 lakhs in voted grant, the supplementary grant of Rs. 1,15.86 lakhs obtained in March 1989 proved excessive.

(iii) Saving (partly set off by excess under other heads mentioned in note (iv) below) occurred mainly under ;—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
3451—Secretariat—			
Economic Services—			
101—Planning Commission/ Planning Board—			
1.01—Planning Board—			
O	5,68.73	6,62.87	—4.63
S	98.77		

Reasons for the final saving of Rs. 4.63 lakhs have not been intimated (December 1989).

2.01—Planning Board—  
(Centrally Sponsored Scheme)

O	1.00	1.00	—1.00
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The entire provision remained unutilised, reasons for which have not been intimated (December 1989).

## 3454—Census Surveys and Statistics—

## 02—Surveys and Statistics—

## 204—Central Statistical Organisation—

## 3.08—Strengthening of District Statistical offices with Class—1 Officers and provision of Jeeps—

O	16.00	}	11.00	9.08	—1.92
R	—5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was mainly due to non-sanction of staff under the Scheme.

## 4.06—Purchase of Computer Timings/ Installation of Computer System—

O	6.00	}	2.84	1.22	—1.62
R	—3.16				

Reduction in provision by Rs. 3.16 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving in the above two cases (serial nos. 3 and 4) have not been intimated (December 1989).

## 201—National Sample Survey Organisation—

## 5.01—National Sample Surveys—

O	16.56	}	21.71	19.86	—1.85
S	5.18				
R	—0.03				

Reasons for the final saving of Rs. 1.85 lakhs have not been intimated (December 1989).

## 204—Central Statistical Organisation—

## 6.012—Staff for Group Insurance Scheme at District level—

O	1.50	}
R	—1.50	

Withdrawal of the entire provision in March 1989 through reappropriation was due to non-sanction of staff under the scheme.

## 7.011—Strengthening of Ministerial Staff at Headquarter—

O	1.00	}
R	—1.00	

Withdrawal of the entire provision in March 1989 through reappropriation was due to non-sanction of staff under the scheme.

## Grant No. 19—concl.

(iv) Excess occurred under :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
3454—Census Surveys and Statistics—				
02—Surveys and Statistics—				
204—Central Statistical Organisation—				
1.01—Economic Advice and Statistics—				
O	1,26.74	1,46.34	1,43.78	-2.56
S	8.51			
R	11.09			

Augmentation of provision by Rs. 11.09 lakhs through reappropriation in March 1989 was due to revision of pay scales of the Government employees (Rs. 8.43 lakhs) and clearance of pending liabilities (Rs. 2.75 lakhs), partly set off by saving due to economy measures (Rs. 0.09 lakh).

Reasons for the final saving of Rs. 2.56 lakhs have not been intimated (December 1989).

2.013—Installation and usage of computer facilities in Government offices under NICNET Scheme—

O	2.00	3.16	3.15	-0.01
R	1.16			

Augmentation of provision by Rs. 1.16 lakhs through reappropriation in March 1989 was due to clearance of outstanding liability.

## Grant No. 20

## Grant No. 20—Programme Implementation

	Total grant	Actual expenditure	Excess+ Saving—
Revenue :	Rs.	Rs.	Rs.
Major head :			
3451.—Secretariat—			
Economic Services—			
Original      4,00,000	}      4,00,000	4,393	—3,95,607
Supplementary ..			
Amount surrendered during the year (March 1989)			3,70,000

*Notes and comments :*

(i) Rupees 3.70 lakhs were surrendered in March 1989 due to economy measures ; ultimate saving was Rs. 3.96 lakhs.

## Grant No. 21

## Grant No. 21—Public Works

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2059—Public Works,			
2071—Pension and other Retirement Benefits,			
2202—General Education,			
2203—Technical Education,			
2210—Medical and Public Health,			
2215—Water Supply and Sanitation,			
2216—Housing,			
2235—Social Security and Welfare,			
2245—Relief on account of Natural Calamities,			
2401—Crop Husbandry,			
2403—Animal Husbandry,			
2408—Food, Storage and Warehousing,			
2415—Agricultural Research and Education,			
2515—Other Rural Development Programmes,			
2851—Village and Small Industries and			
3054—Roads and Bridges			
Voted—			
Original 1,25,94,96,000	1,57,61,55,000	2,14,36,12,754	+56,74,57,754
Supplementary 31,66,59,000			
Amount surrendered during the year (March 1989)			35,65,000
Charged—			
Original 29,60,000	29,60,000	18,32,417	—11,27,583
Supplementary .. ..			

## Grant No. 21—contd.

*Amount surrendered during the year***Capital :****Major heads :**

4059—Capital Outlay on Public Works,

4202—Capital Outlay on Education, Sports, Art and Culture,

4210—Capital Outlay on Medical and Public Health,

4211—Capital Outlay on Family Welfare,

4215—Capital Outlay on Water Supply and Sanitation,

4220—Capital Outlay on Information and Publicity,

4235—Capital Outlay on Social Security and Welfare,

4250—Capital Outlay on other Social Services,

4403—Capital Outlay on Animal Husbandry,

4404—Capital Outlay on Dairy Development,

4405—Capital Outlay on Fisheries,

4851—Capital Outlay on Village and Small Industries,

5053—Capital Outlay on Civil Aviation,

5054—Capital Outlay on Roads and Bridges,

5055—Capital Outlay on Road Transport and

5475—Capital Outlay on Other General Economic Services—

**Voted—**

Original 80,97,60,000

Supplementary ..

80,97,60,000

33,45,88,314

—47,51,71,686

**Amount surrendered during the year (March 1989)**

24,98,40,000

**Charged—**

Original ..

Supplementary

33,27,000

33,27,000

—33,27,000

*Amount surrendered during the year**Notes and comments—***Revenue :**

- (i) The excess of Rs. 56,74,57,754 over the voted grant requires regularisation.
- (ii) In view of the final excess of Rs. 56.75 crores over the voted grant, the supplementary provision of Rs. 31.67 crores obtained in March 1989 proved inadequate.
- (iii) Excess (partly set off by saving under other heads as mentioned in notes (v) and (vi) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2059—Public Works—			
80—General—			
1-799—Suspense—			
O	8,80.00	51,71.68	+42,91.68

Reasons for the final excess of Rs. 42,91.68 lakhs have not been intimated (December 1989).

The budget provision under this head was for a gross amount of Rs. 8,80 lakhs. The budget also anticipated matching recoveries of Rs. 8,80 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variation between the actual expenditure and recoveries *vis-a-vis* the budget provision as detailed below from 1978-79 to 1988-89.

Year	Gross expenditure			Recoveries			Net expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
(In lakhs of rupees)								
1978-79	3,70.00	12,36.32	8,66.32	3,70.00	12,42.54	8,72.54	..	—6.22
1979-80	3,70.00	17,93.24	14,23.24	3,70.00	14,73.54	11,03.54	..	+3,19.70
1980-81	3,70.00	29,02.29	25,32.29	2,70.00	26,28.08	22,58.08	..	+2,74.21
1981-82	3,70.00	32,74.07	29,04.07	3,70.00	30,06.13	26,36.13	..	+2,67.94
1982-83	3,70.00	31,82.44	28,12.44	3,70.00	29,52.36	25,82.36	..	+2,30.08
1983-84	3,70.00	30,84.51	27,14.51	3,70.00	32,47.20	28,77.20	..	—1,62.69
1984-85	3,70.00	29,06.69	25,36.69	3,70.00	35,55.90	31,85.90	..	—6,49.21
1985-86	3,70.00	46,16.69	42,46.69	3,70.00	46,62.07	42,92.07	..	—45.38
1986-87	3,70.00	50,78.19	47,08.19	3,70.00	44,72.81	41,02.81	..	+6,05.38
1987-88	3,70.00	45,94.31	42,24.31	3,70.00	43,91.10	40,21.10	..	+2,03.21
1988-89	8,80.00	51,71.68	42,91.68	8,80.00	53,91.00	45,11.00	..	—2,19.32

## 001—Direction and Administration—

## 2-08—Establishment Charges paid to Public Health Department for works done by that Department—

O	1,60.00	1,60.00	6,10.71	+4,50.71
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Reasons for the final excess of Rs. 4,50.71 lakhs have not been intimated (December 1989).

## 60—Other Buildings—

## 3-053—Maintenance and Repairs—

O	8,65.83	8,65.83	11,92.90	+3,27.07
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Reasons for the final excess of Rs. 3,27.07 lakhs have not been intimated (December 1989).

## 101—Construction—

## 4-06—Civil Works—

O	10.01	9.01	53.29	+44.28
R	-1.00			

Reduction in provision by Rs. 1 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 44.29 lakhs have not been intimated (December 1989).

## 5-02—Machinery and Equipment—

O	20.43	18.39	32.62	+14.23
R	-2.04			

Reduction in provision by Rs. 2.04 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 14.23 lakhs have not been intimated (December 1989).

## 101—Construction—

## 6-01—Administration of Justice—

O	5.08	4.57	8.71	+4.14
R	-0.51			

Reduction in provision by Rs. 0.51 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 4.14 lakhs have not been intimated (December 1989).

## 2215—Water Supply and Sanitation—

## 01—Water Supply—

## 7-799—Suspense—

O	6,49.70	9,07.83	26,91.09	+17,83.26
S	2,58.13			



## Grant No. 21—contd.

Reasons for the final excess of Rs. 17,83.26 lakhs have not been intimated (December 1989).

The budget provision under this head was for a gross amount of Rs. 9,07.83 lakhs. The budget also anticipated recoveries of Rs. 6,49.70 lakhs, which are adjusted in the accounts as reduction of expenditure.

There have been wide variation between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1978-79 to 1988-89.

Year	Gross Expenditure			Recoveries			Net expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
1978-79	1,00.00	9,78.84	8,78.84	1,00.00	7,44.28	6,44.28	..	+2,34.56
1979-80	1,00.00	10,16.54	9,16.54	1,00.00	8,22.03	7,22.03	..	+1,94.51
1980-81	1,00.00	7,92.39	6,92.39	1,00.00	6,70.68	5,70.68	..	+1,21.71
1981-82	1,00.00	11,22.83	10,22.83	1,00.00	10,59.86	9,59.86	..	+62.97
1982-83	1,00.00	9,24.91	3,24.91	1,00.00	10,11.81	9,11.81	..	-86.90
1983-84	1,00.00	12,40.35	11,40.35	1,00.00	12,84.78	11,84.78	..	-44.43
1984-85	1,00.00	10,95.22	9,95.22	1,00.00	15,99.98	14,99.88	..	-5,04.66
1985-86	1,00.00	21,84.30	20,84.30	1,00.00	19,42.32	18,42.32	..	+2,41.98
1986-87	6,61.32	25,38.64	18,77.32	1,00.00	22,99.88	21,99.88	..	+2,38.76
1987-88	6,61.32	27,52.81	20,91.49	6,61.32	25,31.55	18,70.23	..	+2,21.26
1988-89	9,07.83	26,91.09	17,83.26	6,49.70	26,23.72	19,74.02	..	-1,90.76

## 8.800—Other expenditure

O	6,99.24	6,99.24	12,55.52	+5,56.28
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Reasons for the final excess of Rs. 5,56.28 lakhs have not been intimated (December 1989).

## 9.102—Rural Water Supply—

(Centrally Sponsored Scheme)

O	10,00.00	10,00.00	10,06.24	+6.24
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Reasons for the final excess of Rs. 6.24 lakhs have not been intimated (December 1989).

## 3054—Roads and Bridges—

## 03—State Highways—

## 10.337—Road Works—

O	3.96	3.96	8,33.02	+8,29.06
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Reasons for the final excess of Rs. 8,29.06 lakhs have not been intimated (December 1989).

## 80—General—

## 11.052—Machinery and Equipment—

O	19.80	19.80	38.14	+18.34
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## Grant No. 21—contd.

Reasons for the final excess of Rs. 18.34 lakhs have not been intimated (December 1989).

2245—Relief on account of  
Natural Calamities—

02—Floods, Cyclones etc.—

12.106—Repair and restoration of  
damaged roads and bridges—

S	16,00.00	16,00.00	17,32.78	+1,32.78
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Reasons for the final excess of Rs. 1,32.78 lakhs have not been intimated (December 1989).

13.109—Repair and restoration of  
damaged water supply  
drainage and sewerage  
works—

S	1,50.00	1,50.00	1,53.26	+3.26
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Reasons for the final excess of Rs. 3.26 lakhs have not been intimated (December 1989).

(iv) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3054—Roads and Bridges—			
80—General			
1.001—Direction and Administration—			
O	..	4,13.01	+4,13.01
2515—Other Rural Development programmes—			
800—Other expenditure—			
2.06—Suspense—			
O	..	2,42.69	+2,42.69
3.001—Direction and Administration—			
O	..	1.49	+1.49
2215—Water Supply and Sanitation—			
02—Sewerage and Sanitation			
4.001—Direction and Administration—			
O	..	4.70	+4.70

## Grant No. 21—contd.

2235—Social Security  
and Welfare—

## 02—Social Welfare—

## 5·800—Other expenditure—

O	..	..	0.97	+0.97
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2245—Relief on account  
of Natural Calamities—

## 01—Drought—

## 6·800—Other expenditure—

O	..	..	0.78	+0.78
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Reasons for incurring expenditure without provision in the above six cases (serial nos. 1 to 6) have not been intimated (December 1989),

(v) Saving in the voted grant occurred mainly under: —

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees)			
2215—Water Supply and Sanitation—			
01—Water Supply—			
1·001—Direction and Administration—			
O	11,27.95	} 17,21.61	6,67.04
S	5,93.66		

Reasons for the final saving of Rs. 10,54.57 lakhs have not been intimated (December 1989).

02—Sewerage and  
Sanitation—

## 2·105—Sanitation Services—

O	1,00.00	} 1,75.00	94.04	—80.96
S	75.00			

Reasons for the final saving of Rs. 80.96 lakhs have not been intimated (December 1989).

## 01—Water Supply—

3·102—Rural water  
supply programmes—

O	13,00.00	13,00.00	12,43.64	—56.36
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Reasons for the final saving of Rs. 56.36 lakhs have not been intimated (December 1989),

## Grant No. 21—contd.

## 2059—Public Works—

## 80—General—

001—Direction and  
Administration—

## 4-06—Execution—

O	21,06.60	}	21,63.38	13,15.99	—8,47.39
S	58.73				
R	—1.95				

Reduction in provision by Rs. 1.95 lakhs through reappropriation in March 1989 was due to (i) less claims for medical reimbursement by the Government employees (Rs. 14.89 lakhs), (ii) economy measures (Rs. 1.31 lakhs) and (iii) less payment of rent, rates and taxes (Rs. 0.85 lakh), partly set off by excess due to purchase of Jeeps (Rs. 8.46 lakhs) and revision of pay scales of Government employees (Rs. 6.64 lakhs).

Reasons for the final saving of Rs. 8.47.39 lakhs have not been intimated (December 1989).

## 5.06—Supervision—

O	1,52.34	}	1,81.17	1,45.38	—35.79
S	28.74				
R	0.09				

Reasons for the final saving of Rs. 35.79 lakhs have not been intimated (December 1989).

## 60—Other Buildings—

## 101—Construction—

## 6-03—Police—

O	31.50	}	28.35	16.47	—11.88
R	—3.15				

Reduction in provision by Rs. 3.15 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 11.88 lakhs have not been intimated (December 1989).

## 7-04—Jails—

O	15.75	}	76.58	46.75	—29.83
S	44.82				
R	16.01				

Augmentation of provision by Rs. 16.01 lakhs through reappropriation in March 1989 was due to special repair of jails in view of the law and order situation in the State.

Reasons for the final saving of Rs. 29.83 lakhs have not been intimated (December 1989).

8-07—Other Administrative  
Services—

O	28.67	}	25.80	21.76	—4.04
R	—2.87				

## Grant No. 21—contd.

Reduction in provision by Rs. 2.87 lakhs through reappropriation in March, 1989 was due to economy measures.

Reasons for the final saving of Rs. 4.04 lakhs have not been intimated (December 1989).

## 80—General—

## 001—Direction and Administration—

## 9-01—Direction—

O	1,27.73	}	1,43.52	1,35.18	—8.34
S	13.84				
R	1.95				

Augmentation of provision by Rs. 1.95 lakhs through reappropriation in March 1989 was due to purchase of staff cars (Rs. 2.12 lakhs) and enhancement of rent, rates and taxes (Rs. 1.12 lakhs), partly set off by saving due to economy measures (Rs. 1.29 lakhs).

Reasons for the final saving of Rs. 8.34 lakhs have not been intimated (December 1989).

## 105—Public Works Workshop—

## 10-01—Public Works Workshop—

O	11.71	}	10.54	5.84	—4.70
R	—1.17				

Reduction in provision by Rs. 1.17 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 4.70 lakhs have not been intimated (December 1989).

## 001—Direction and Administration—

## 11-04—Land Acquisition—

O	10.55	}	11.57	7.53	—4.04
S	1.02				

Reasons for the final saving of Rs. 4.04 lakhs have not been intimated (December 1989).

## 12-05—Research and Laboratory—

O	3.80	}	3.71	2.38	—1.33
R	—0.09				

Reasons for the final saving of Rs. 1.33 lakhs have not been intimated (December 1989).

## 3054—Roads and Bridges—

## 03—State Highways—

## 13-800—Other expenditure—

O	22,00.00	22,00.00	16,33.79	—5,66.21
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Reasons for the final saving of Rs. 5,66.21 lakhs have not been intimated (December 1989).

## Grant No 21—contd.

## 80—General—

## 14.799—Suspense—

O	3,50.03	3,50.00	3,32.78	—17.22
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Reasons for the final saving of Rs. 17.22 lakhs have not been intimated (December 1989).

## 2401—Crop Husbandry—

## 15.800—Other expenditure—

O	1,08.50	} 72.67	10.79	—61.88
R	—35.83			

Reduction in provision by Rs. 35.83 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 61.88 lakhs have not been intimated (December 1989).

## 2245—Relief on account of Natural Calamities—

## 02—Floods, Cyclones etc.—

## 16.107—Repair and restoration of damaged Government Office Buildings—

S	2,33.00	2,33.00	2,04.68	—28.32
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Reasons for the final saving of Rs. 28.32 lakhs have not been intimated (December 1989).

## 2202—General Education—

## 80—General—

## 800—Other expenditure—

## 17.12—Buildings—

O	14.80	} 13.32	4.60	—8.72
R	—1.48			

Reduction in provision by Rs. 1.48 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 8.72 lakhs have not been intimated (December 1989).

## 2216—Housing—

## 01—Government Residential Buildings—

## 18.106—General Pool Accommodation—

O	8.44	} 7.60	1.05	—6.55
R	—0.84			

Reduction in provision by Rs. 0.84 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 6.55 lakhs have not been intimated (December 1989).

2210—Medical and Public Health—

80—General—

800—Other expenditure—

19.01—Buildings—

O	20.41	}			
R	-2.04				
			18.37	17.13	-1.24

Reduction in provision by Rs. 2.04 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 1.24 lakhs have not been intimated (December 1989).

2203—Technical Education—

800—Other expenditure—

20.01—Building—

O	4.83	}			
R	-0.48				
			4.35	3.23	-1.12

Reasons for the final saving of Rs. 1.12 lakhs have not been intimated (December 1989).

(vi) Instances where the entire provision remained unutilised are given below :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
3054—Roads and Bridges—				
01—National Highways—				
1.337—Road Works—				
O	3,80.00	}	4,80.00	..
S	1,00.00			
80—General—				
2.797—Transfer to/from Reserve Fund/Deposit Account—				
O	40.00	40.00	..	-40.00
3.107—Railway Safety Works—				
O	25.00	25.00	..	-25.00
01—National Highways—				
4.101—Permanent Bridges—				
O	20.00	20.00	..	-20.00
04—District and Other Roads—				
3.800—Other expenditure—				
O	15.00	15.00	..	-15.00

## Grant No. 21—contd.

Reasons for non-utilisation of provision in the above five cases (serial nos. 1 to 5) have not been intimated (December 1989).

(vii) Saving (partly set off by excess as mentioned in note (viii) below) in the charged appropriation occurred mainly under the following heads :—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
3054—Roads and Bridges—			
03—State Highways—			
1.800—Other expenditure—			
0	10.00	10.00	—10.00
2059—Public Works—			
60—Other Buildings—			
101—Construction—			
2.07—Other Administrative Services—			
0	2.20	2.20	—2.20
2215—Water Supply and Sanitation—			
01—Water Supply—			
3.001—Direction and Administration—			
0	1.50	1.50	—1.50

Reasons for non-utilisation of entire provision in the above three cases (serial nos. 1 to 3) have not been intimated (December 1989).

(viii) Excess occurred in the charged appropriation as under :—

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2059—Public Works—			
60—Other Buildings—			
101—Construction—			
1.06—Civil Works—			
0	6.60	9.73	+3.13

Reasons for the final excess of Rs. 3.13 lakhs have not been intimated. (December 1989).

Capital :

(ix) The ultimate saving in the voted grant was Rs. 47,51.72 lakhs; however, Rs. 24,98.40 lakhs were anticipated as saving and surrendered in March 1989.

(x) The entire charged provision remained unutilised.



## Grant No. 21—contd.

(xi) Saving (partly counterbalanced by excess under other heads as mentioned in note (xii) and (xiii) below occurred mainly under :—

Head	Total grant	Actual expenditure	Excess + Saving—
(In lakhs of rupees).			
5054—Capital Outlay on Roads and Bridges—			
03—State Highways—			
1-101—Bridges—			
O            4,23.00	4,14.00	1,09.26	—3,04.74
R            —9.00			

Reduction in provision by Rs. 9 lakhs through reappropriation in March 1989 was due to less sanction of funds by the Government of India.

Reasons for the final saving of Rs. 3,04.74 lakhs have not been intimated (December 1989).

2-337—Road Works—			
O            3,40.00	2,50.00	1,93.61	—56.39
R            —90.00			

Reduction in provision by Rs. 90 lakhs through reappropriation in March 1989 was due to less sanction of funds by the Government of India.

Reasons for the final saving of Rs. 56.39 lakhs have not been intimated (December 1989).

03—State Highways—			
3-052—Machinery and Equipment—			
O            42.00	42.00	31.11	—10.89

Reasons for the final saving of Rs. 10.89 lakhs have not been intimated (December 1989).

4210—Capital Outlay on Medical and Public Health—			
03—Medical Education, Training and Research—			
4-105—Allopathy—			
O            6,70.50	5,16.00	4,87.72	—28.28
R            —1,54.50			

Reduction in provision by Rs. 1,54.50 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 1,60.50 lakhs), partly set off by excess for expansion and improvement of T. B. Sanatorium, Amritsar (Rs. 6 lakhs).

Reasons for the final saving of Rs. 28.28 lakhs have not been intimated (December 1989).

5-200—Other System—			
O            5.50	5.50	3.81	—1.69

Reasons for the final saving of Rs. 1.69 lakhs have not been intimated (December 1989).

4202—Capital Outlay on  
Education Sports,  
Art and Culture—

02—Technical Education—

6.104—Polytechnics—

O	1,00.00	}	75.00	3.59	—71.41
R	—25.00				

Reduction in provision by Rs. 25 lakhs through reappropriation in March 1989 was due to economy measures (Rs 60 lakhs), partly set off by excess due to introduction of new courses at Government Polytechnic for women at Jalandhar (Rs. 35 lakhs).

Reasons for the final saving of Rs. 71.41 lakhs have not been intimated. (December 1989).

4211—Capital Outlay on  
Family Welfare—

7.106—Services and  
Supplies—

(Centrally Sponsored Schemes)

O	1,14.60	}	1,09.00	81.66	— 27.34
R	—5.60				

Reduction in provision by Rs. 5.60 lakhs through reappropriation in March 1989 was due to economy measure (Rs. 41 lakhs), partly set off by excess due to provision of additional funds to the various schemes by the Government of India.

Reasons for the final saving of Rs. 27.34 lakhs have not been intimated (December 1989).

4403—Capital Outlay on  
Animal Husbandry—

8.106—Other Livestock—  
Development—

O	16.00	}	15.10	2.28	—12.82
R	—0.90				

Reduction in provision by Rs. 0.90 lakh through reappropriation in March 1989 was due to economy measure.

Reasons for the final saving of Rs. 12.82 lakhs have not been intimated (December 1989).

9.101—Veterinary Services  
and Animal Health—

O	25.00	}	15.00	19.71	+4.71
R	—10.00				

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1989 was due to economy measure.

Reasons for the final excess of Rs. 4.71 lakhs have not been intimated (December 1989).

10.103—Poultry Development—

O	2.00	}	..	..	..
R	—2.00				

## Grant No. 21—contd.

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of the scheme 'Strengthening of State Poultry Farms'.

## 11.105—Piggery Development—

O	2.00	2.00	0.04	—1.96
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Reasons for the final saving of Rs 1.96 lakhs have not been intimated (December 1989).

## 4235—Capital Outlay on Social Security and Welfare—

## 02—Social Welfare—

## 12.102—Child Welfare—

O	20.00	} 15.00	11.58	—3.42
R	—5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 3.42 lakhs have not been intimated (December 1989).

## 13.800—Other expenditure—

O	11.00	} 5.00	2.79	—2.21
R	—6.00			

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1989 was due to economy measure.

Reasons for the final saving of Rs. 2.21 lakhs have not been intimated (December 1989).

## 14.101—Welfare of Handicapped—

O	10.00	} 8.00	8.70	+0.70
R	—2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to partial implementation of the scheme 'Aid for rehabilitation of disabled persons'.

Reasons for the final excess of Rs. 0.70 lakh have not been intimated (December 1989).

## 4404—Capital Outlay on Dairy Development—

## 15.800—Other expenditure—

O	12.00	} 5.00	8.56	+3.56
R	—7.00			

Reduction in provision by Rs. 7 lakhs through reappropriation in March 1989 was mainly due to economy measure.

Reasons for the final excess of Rs. 3.56 lakhs have not been intimated (December 1989).

(xii) Instances where entire provision remained unutilised are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
5054—Capital Outlay on Roads and Bridges—			
01—National Highways—			
1.337—Road Works—			
O	30,50.00	} 17,00.00	—17,00.00
R	—13,50.00		

## Grant No. 21—contd.

Reduction in provision by Rs. 13.50 lakhs through reappropriation in March 1989 was due to less sanction of funds by the Government of India.

## 2-01—Permanent Bridges—

O	4,50-00	}	3,00-00	..	—3,00-00
R	—1,50-00				

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1989 was due to less sanction of funds by the Government of India.

02—Strategic and Border  
Roads—

## 3-101—Bridges—

O	60-00	}	50-00	..	—50-00
R	—10-00				

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1989 was due to less sanction of funds by the Government of India.

4202—Capital Outlay on  
Education, Sports,  
Art and Culture—

## 02—Technical Education—

## 4-104—Polytechnics—

(Centrally Sponsored Scheme)

O	8,00,00	}	1,62-77	..	—1,62-77
R	—6,37-23				

Reduction in provision by Rs. 6.37-23 lakhs through reappropriation in March 1989 was due to economy measure.

## 01—General Education—

## 5-202—Secondary Education—

(Centrally Sponsored Scheme)

O	12-00	}	2-00	..	—2-00
R	—10-00				

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1989 was due to economy measure.

## 6-205—Languages Development—

O	10-00	}	47-00	..	—47-00
R	37-00				

Augmentation of provision by Rs. 37 lakhs through reappropriation in March 1989 was due to provision of more funds for construction of 'Bhasha Bhawan Complex at Patiala.'

## 04—Art and Culture—

## 7-105—Public Libraries—

O	2-97	2-97	..	—2-97
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## Grant No. 21—contd.

8.106—Museums—				
O	2.00	2.00	..	—2.00
4250—Capital Outlay on Other Social Services—				
9.800—Other expenditure— (Centrally Sponsored Scheme)				
O	75.00	75.00	..	—75.00
4210—Capital Outlay on Medical and Public Health—				
03—Medical Education, Training and Research—				
10.105—Allopathy— (Centrally Sponsored Scheme)				
O	15.00	10.00	..	—10.00
R	—5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to economy measure.

4405—Capital Outlay on  
    Fisheries—

11.800—Other expenditure—  
(Centrally Sponsored Scheme)

O	10.00	3.72	..	—3.72
R	—6.28			

Reduction in provision by Rs. 6.28 lakhs through reappropriation in March 1989 was due to economy measure.

4404—Capital Outlay  
    on Dairy Development—

12.102—Dairy Development  
    Projects—

O	2.00	2.00	..	—2.00
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Reasons for non-utilisation of entire provision in the above cases (serial nos. 1 to 12) have not been intimated (December 1989).

(xiii) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
5054—Capital Outlay on Roads and Bridges—			
03—State Highways—			
1.337—Road Works—			
O	7,05.00	7,05.00	8,43.59
			+1,38.59

## Grant 21—contd.

Reasons for the final excess of Rs. 1,38.59 lakhs have not been intimated (December 1989).

4202—Capital Outlay on  
Education, Sports,  
Art and Culture—

01—General Education—

2.202—Secondary Education—

O	2,50.00	} 64.00	3,25.87	+2.61.87
R	-1,86.00			

Reduction in provision by Rs. 1,86 lakhs through reappropriation in March 1989 was due to economy measure (Rs. 2,08 lakhs), partly set off by excess due to provision of more funds for the scheme 'Construction of New Buildings in High/Higher Secondary School' (Rs. 22 lakhs).

Reasons for the final excess of Rs. 2,61.87 lakhs have not been intimated (December 1989).

02—Technical Education—

3.105—Engineering/Technical  
Colleges and Institutes—

O	1,80.00	} 2,02.00	2,31.35	+29.35
R	22.00			

Augmentation of provision by Rs. 22 lakhs through reappropriation in March 1989 was for providing additional funds for the construction of new buildings of High/Higher Secondary Schools in the State.

Reasons for the final excess of Rs 29.35 lakhs have not been intimated (December 1989 ).

01—General Education—

03—Sports and Youth  
Services—

Sports Stadia—

4.800—Other expenditure—

O	40.00	} 58.00	64.91	+6.91
R	18.00			

Augmentation of provision by Rs. 18 lakhs through reappropriation in March 1989 was made for providing additional funds for the scheme 'Improvement in State School of Sports Jalandhar.

Reasons for the final excess of Rs. 6.91 lakhs have not been intimated (December 1989).

01—General Education—

5.203—University and  
Higher Education—

O	24.00	} 21.03	28.62	+7.59
R	-2.97			

Reduction in provision by Rs. 2.97 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 7.59 lakhs have not been intimated (December 1989).

## 80—General—

## 6.051—Construction—

O	5,25.00	}	5,76.88	5,92.62	+15.74
R	51.88				

Augmentation of provision by Rs. 51.88 lakhs through reappropriation in March 1989 was due to additional requirements of funds for the schemes (i) 'Extension in Punjab Bhawan New Delhi' (Rs. 40 lakhs), (ii) Construction of Watch Towers at various Jails (Rs. 31.55 lakhs), (iii) Construction of Mini Secretariat Building at Chandigarh (Rs. 30 lakhs), (iv) Construction of Sales Tax Barrier at Shamboo (Rs. 28 lakhs) and (v) Construction of boundary wall around Press building at S.A.S. Nagar (Rs. 1.60 lakhs), partly set off by saving due to economy measures (Rs. 79.27 lakhs).

Reasons for the final excess of Rs. 15.74 lakhs have not been intimated (December 1989).

4403—Capital Outlay on  
Animal Husbandry7.102—Cattle and Buffalo  
Development—

O	16.00	}	14.13	25.44	+11.31
R	-1.87				

Reduction in provision by Rs. 1.87 lakhs through reappropriation in March 1989 was mainly due to economy measures.

Reasons for the final excess of Rs. 11.31 lakh have not been intimated (December 1989).

8.107—Fodder and Feed  
Development—

O	2.50	}	2.00	2.98	+0.98
R	-0.50				

Reasons for the final excess of Rs. 0.98 lakh have not been intimated (December 1989).

4405—Capital Outlay on  
Fisheries—

## 9.800—Other expenditure—

O	72.00	72.00	75.96	+3.96
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Reasons for the final excess of Rs. 3.96 lakhs have not been intimated (December 1989).

4851—Capital Outlay on Village  
and Small Industries—

## 10.102—Small scale Industries—

O	27.00	}	30.50	30.23	-0.27
R	3.50				

Augmentation of provision by Rs. 3.50 lakhs through reappropriation in March 1989 was due to additional requirement for construction of building for development of sericulture (Rs. 8 lakhs), partly set off by saving due to economy measures (Rs. 4.50 lakhs).

## Grant No. 21—contd.

4250—Capital Outlay on other  
Social Services—

## 11-201—Labour—

O	35.00	}	3.00	35.90	+32.90
R	-32.00				

Reduction in provision by Rs. 32 lakhs through reappropriation in March 1989 was due to cut imposed by the Planning Department as economy measures (Rs. 35 lakhs), partly set off by excess to provide more funds for the scheme 'Opening of New I.T.I.'s in Rural/Non-represented areas' (Rs. 3 lakhs).

Reasons for the final excess of Rs. 32.90 lakhs have not been intimated (December 1989).

(xiv) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
4059—Capital Outlay on Public Works—			
80—General—			
1-001—Direction and Administration—			
O	..	77.76	+77.76
2-052—Machinery and Equipment—			
O	..	2.36	+2.36
5054—Capital Outlay on Roads and Bridges—			
03—State Highways—			
3-001—Direction and Administration—			
O	..	27.52	+27.52

Reasons for incurring expenditure without provision of funds in the above three cases (serial nos. 1 to 3) have not been intimated (December 1989).

(xv) *Subventions from the Central Road Fund*—The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on road development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21—Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

No subvention was received and accordingly no expenditure was incurred/adjusted against the deposit account during the year 1988-89. The balance at the credit of deposit account on 31st March 1989 was nil.



## Grant No. 21—contd.

(xvi) *Review of Machinery and Equipment Charges in the Public Works Department, Buildings and Roads Branch.*—Machinery and Equipment charges compared to the works expenditure for 1986-87, 1987-88 and 1988-89 were as under :

	1986-87 (In lakhs of rupees)	1987-88	1988-89
Works expenditure under Revenue heads (excluding Public Health Branch)	37,70.08	30,73.12	46,75.41
Machinery and Equipment Charges	-11.99	-7.58	-13.35

(xvii) *Review of establishment charges in the Public works Department, Buildings and Roads Branch.*—The percentage of establishment charges to works expenditure for 1986-87, 1987-88 and 1988-89 are given below:

	1986-87	1987-88	1988-89
Works expenditure under Revenue heads (excluding Public Health Branch)			
(In lakhs of rupees)	37,70.08	30,73.12	46,75.41
Establishment charges			
(In lakhs of rupees)	17.49.92	2,42.80	8,56.45
Percentage of establishment charges to works expenditure	46.41	7.9	18.32

(xviii) *Suspense transactions.*—The expenditure under the grant includes Rs. 84,88.39 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Account of grant No. "15—Irrigation and Power".

An analysis of 'Suspense' transaction in this grant in 1988-89 together with the opening and closing balance is given below :—

Head	Opening balance +Debit —Credit	Debit	Credit	Closing balance +Debit —Credit
(In lakhs of rupees)				
2059—Public Works—				
Stock	+10,60.50	47,69.12	49,35.19	+8,94.43
Miscellaneous Works Advances	+9,59.21	4,02.56	4,55.82	+9,05.95
Total	+20,19.71	51,71.68	53,91.01	+18,00.38
2215—Water Supply and Sanitation—				
Stock	+3,03.26	25,53.55	23,19.48	+5,37.33
Miscellaneous Works Advances	+9,17.84	1,37.54	3,04.24	+7,51.14
Total	+12,21.10	26,91.09	26,23.72	+12,88.47

## Grant No. 21—concl'd.

<b>2515—Other Rural Development Programmes—</b>				
Stock	-99.39	2,17.51	1,61.81	-43.69*
Miscellaneous Works Advances	+30.08	25.19	15.70	+39.57
<b>Total</b>	<b>-69.31</b>	<b>2,42.70</b>	<b>1,77.51</b>	<b>-4.12</b>
<b>3054—Roads and Bridges—</b>				
Stock	+39.54	3,26.35	2,85.62	+80.27
Miscellaneous Works Advances	+20.50	6.42	4.38	+22.54
<b>Total</b>	<b>+60.04</b>	<b>3,32.77</b>	<b>2,90.00</b>	<b>+1,02.81</b>
<b>4059—Capital Outlay on Public Works—</b>				
Stock	+0.55	..	..	+0.55
Miscellaneous Works Advances	+0.36	..	..	+0.36**
<b>Total</b>	<b>+0.91</b>	<b>..</b>	<b>..</b>	<b>+0.91</b>
<b>5055—Capital Outlay on Road Transport—</b>				
799—Suspense—				
Stock	-4.57	25.41	25.61	-4.77*
Miscellaneous Works Advances	+4.51	24.74	21.70	+7.55
<b>Total</b>	<b>-0.06</b>	<b>50.15</b>	<b>47.31</b>	<b>+2.78</b>

\*The minus balance is due to non-adjustment of debits for which the matter is under correspondence with the department.

\*\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works divisions concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the Department.

## Grant No. 22

## Grant No. 22—Revenue and Rehabilitation

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Major heads :</b>			
2029—Land Revenue,			
2030—Stamps and Registration,			
2052—Secretariat—General Services,			
2053—District Administration,			
2235—Social Security and Welfare,			
2245—Relief on account of Natural Calamities,			
2251—Secretariat—Social Services,			
2252—Other Social Services,			
3451—Secretariat—Economic Services and			
3454—Census Surveys and Statistics			
<b>Voted—</b>			
Original 32,07,31,000	1,40,48,28,000	1,40,09,72,431	—38,55,569
Supplementary 1,08,40,97,000			
<b>Amount surrendered during the year</b>			
<b>Charged—</b>			
Original 26,68,000	26,68,000	1,89,610	—24,78,390
Supplementary ..			
<b>Amount surrendered during the year (March 1989)</b>			<b>3,44,000</b>

**Notes and comments—**

(i) In view of the final saving of Rs. 38.56 lakhs in the voted grant, the supplementary provision of Rs. 1,08,40.97 lakhs obtained in March 1989 proved excessive.

(ii) Rupees 3.44 lakhs were surrendered in March 1989, ultimate saving in charged grant was Rs. 24.78 lakhs.

## Grant No. 22—contd.

(iii) Saving in voted grant, (partly set off by excess under other heads mentioned in note (iv) below) occurred mainly under :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2245—Relief on account of Natural Calamities—				
02—Floods, Cyclones etc.—				
1.113—Assistance for repairs/reconstruction of houses—				
S	43,52.00	43,52.00	..	—43,52.00
2.104—Supply of Fodder—				
S	3,50.00	3,50.00	..	—3,50.00
3.117—Assistance to Farmers for purchase of livestock—				
S	2,08.00	2,08.00	..	—2,08.00
4.111—Ex-gratia payments to bereaved families—				
S	1,00.00	1,00.00	..	—1,00.00

Entire provision in the above cases (serial nos. 1 to 4) remained unutilised, reasons for which have not been intimated (December 1989)

01—Drought—

5.101—Gratuitous Relief—

O	5.00	5.00	1.97	—3.03
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Reasons for the final saving of Rs. 3.03 lakhs have not been intimated (December 1989).

2235—Social Security and Welfare—

60—Other Social Security and Welfare programmes—

110—Other Insurance Schemes—

6.09—Relief to persons affected by riots—

O	3,50.00	7,00.00	6,13.82	—86.18
S	3,50.00			

Reasons for the final saving of Rs. 86.18 lakhs have not been intimated (December 1989).

2053—District Administration—

093—District Establishments—

7.01—District Establishment—

O	7,05.93	9,76.99	9,21.83	—55.16
S	2,71.06			

Reasons for the final saving of Rs. 55.16 lakhs have not been intimated (December 1989),

## Grant No. 22—contd.

## 094—Other Establishments—

## 8.01—Sub-Divisional Establishment—

O	41.75	}	60.89	52.23	—8.66
S	19.14				

Reasons for the final saving of Rs. 8.66 lakhs have not been intimated (December 1989).

## 9.02—Copying Agency Establishments—

O	20.09	}	27.92	24.38	—3.54
S	7.82				
R	0.01				

Reasons for the final saving of Rs. 3.54 lakhs have not been intimated (December 1989).

## 2029—Land Revenue—

## 103—Land Records—

## 10.02—District Establishment—

O	10,12.71	}	11,08.18	10,63.68	—44.50
S	73.67				
R	21.80				

In view of the final saving of Rs. 44.50 lakhs, augmentation of provision by Rs. 21.80 lakhs through reappropriation in March 1989 which was mainly due to grant of additional dearness allowance and revision of pay scales, proved injudicious.

Reasons for the final saving of Rs. 44.50 lakhs have not been intimated (December 1989).

## 800—Other expenditure—

## 11.04—Payment of War Jagirs—

O	20.00	}	..	..	..
R	—20.00				

Withdrawal of the entire provision in March 1989 through reappropriation was due to non-implementation of the scheme by the Government.

## 12.01—Agrarian Reforms—

O	69.75	}	67.04	56.98	—10.06
R	—2.71				

Reduction in provision by Rs. 2.71 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 9.01 lakhs), partly set off by excess due to grant of additional dearness allowance and revision of pay scales recommended by the Third Pay Commission (Rs. 6.30 lakhs).

Reasons for the final saving of Rs. 10.06 lakhs have not been intimated (December 1989).

## 2030—Stamps and Registration—

## 02—Stamps-Non-Judicial—

## 13.102—Expenses on Sale of Stamps—

O	25.20	25.20	4.58	—20.62
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Reasons for the final saving of Rs. 20.62 lakhs have not been intimated (December 1989).

## 01—Stamps—Judicial—

## 14.101—Cost of Stamps—

O	6.00	6.00	3.34	-2.66
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Reasons for the final saving of Rs. 2.66 lakhs have not been intimated (December 1989).

## 3451—Secretariat—Economic Services—

## 090—Secretariat—

## 15.02—Agriculture and Allied Services—

O	51.41	66.99	59.69	-7.30
S	15.58			

Reasons for the final saving of Rs. 7.30 lakhs have not been intimated (December 1989).

## (iv) Excess occurred mainly under:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2245—Relief on account of Natural Calamities—			
02—Floods, Cyclones etc.—			
1.101—Gratuitous Relief—			
O	5,88.37	1,06,99.98	+51,41.61
S	49,70.00		
	55,58.37		

Reasons for the final excess of Rs. 51,41.61 lakhs have not been intimated (December 1989).

## 2235—Social Security and Welfare—

## 01—Rehabilitation—

## 112—Relief and Rehabilitation of persons affected by Indo-Pak Conflict, 1971—

## 2.01—Relief and Rehabilitation of persons uprooted from war affected areas—

O	1.13	1.13	33.56	+32.43
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Reasons for the final excess of Rs. 32.43 lakhs have not been intimated (December 1989).

## 2030—Stamps and Registration—

## 02—Stamps—Non-Judicial—

## 3.101—Cost of Stamps—

O	11.02	42.07	57.61	+15.54
S	30.88			
R	0.17			

Reasons for the final excess of Rs. 15.54 lakhs have not been intimated (December 1989).

01—Stamps—Judicial—

001—Direction and Administration—

4.01—Direction—

O	0.14	}	0.74	2.48	+1.74
S	0.60				

Reasons for the final excess of Rs. 1.74 lakhs have not been intimated (December 1989).

5.102—Expenses on Sale of Stamps—

O	0.81	0.81	1.60	+0.79
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Reasons for the final excess of Rs. 0.79 lakh have not been intimated (December 1989).

2052—Secretariat—

General Services—

099—Board of Revenue—

6.01—Revenue, Excise and Taxation—

O	1,76.27	}	2,16.48	2,27.93	+11.45
S	40.21				

Reasons for the final excess of Rs. 11.45 lakhs have not been intimated (December 1989).

2053—District Administration—

101—Commissioners—

7.01—Commissioners—

O	37.83	}	51.14	61.84	+10.70
S	13.31				

Reasons for the final excess of Rs. 10.70 lakhs have not been intimated (December 1989).

(v) Saving in respect of charged appropriation occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving—
			(In lakhs of rupees)

2029—Land Revenue—

103—Land Records—

1.02—District Establishment—

O	22.00	}	19.80	0.02	-19.78
R	-2.20				

Reduction in provision by Rs. 2.20 lakhs was due to economy measures.

Reasons for the final saving of Rs. 19.78 lakhs have not been intimated (December 1989).

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 2053—District Administration—

093—District Establishments—

2·01—District Establishments—

<i>O</i>	3·58}			
<i>R</i>	—0·78}	2·80	1·79	1·01

Reduction in provision by Rs. 0·78 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 1·01 lakhs have not been intimated (December 1989).



## Grant No. 23

## Grant No. 23—Rural Development and Panchayats

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue</b>			
<b>Major heads</b>			
2013—Council of Ministers,			
2245—Relief on account of Natural Calamities,			
2415—Agricultural Research and Education,			
2505—Rural Employment,			
2515—Other Rural Development Programmes and			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted—</b>			
Original 44,70,85,000	56,50,39,000	52,87,17,260	— 3,63,21,740
Supple- mentary 11,79,54,000			
Amount surrendered during the year (March 1989)			13,29,000
<b>Charged—</b>			
Original 44,000	4,53,000	..	—4,53,000
Supplementary 4,09,000			
Amount surrendered during the year			..
<b>Capital :</b>			
6515—Loans for other Rural Development Programmes—			
<b>Voted —</b>			
Original 46,00,000	96,00,000	96,00,000	..
Supplementary 50,00,000			
Amount surrendered during the year			..

**Notes and Comments—**

(i) In view of the final saving of Rs. 3,63.22 lakhs in voted grant, the supplementary grant of Rs. 11,79.54 lakhs obtained in March 1989 proved excessive.

(ii) Rupees 13.29 lakhs were surrendered in March 1989, ultimate saving in voted grant was Rs. 3,63.22 lakhs.

(iii) The entire charged appropriation of Rs 4.53 lakhs remained unutilised and was not surrendered.

(iv) Saving in the voted grant (partly set off by excess under other heads mentioned in note (v) and (vi) below) occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
2515—Other Rural Development Programmes—			
001—Direction and Administration—			
1.01—Administration—			
O        6,03.70	7,18.80	6,06.84	—1,11.96
S        1,00.00			
R        15.10			

Augmentation of provision by Rs. 15.10 lakhs through reappropriation in March 1989 was due to (i) implementation of the recommendation of Third Pay Commission (Rs. 16.15 lakhs), (ii) revision of daily wages (Rs. 0.50 lakh) and (iii) payment for liveries (Rs. 0.45 lakh), partly set off by saving due to economy measures (Rs. 2 lakhs).

Reasons for the final saving of Rs. 1,11.96 lakhs have not been intimated (December 1989).

800—Other expenditure—

2.04—Interest Subsidy on loans to be advanced to the Economically Woaker sections under I.R.D.P. in Rural Areas

O        77.00	20.00	—20.00
R        —57.00		

Reduction in provision by Rs. 57 lakhs through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

The entire provision remained unutilised reasons for which have not been intimated (December 1989).

101—Panchayati Raj—

3.02—Directorate of Panchayats—

O        53.63	1,30.89	72.42	—58.47
S        77.00			
R        0.26			

Reasons for the final saving of Rs. 58.47 lakhs have not been intimated (December 1989).

## Grant No. 23—contd.

## 800—Other expenditure—

4.09—National Project on  
Demonstration of Improved  
Chullas in Rural Areas—

(Centrally Sponsored Scheme)

O	78.50	78.50	40.26	—38.24
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Reasons for the final saving of Rs. 38.24 lakhs have not been intimated (December 1989).

5.07—Financial Assistance to the  
assignees of ceiling surplus  
land—

O	10.00	} 2.00	..	—2.00
R	—8.00			

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

The entire provision remained unutilised, reasons for which have not been intimated. (December 1989)

6.07—Financial Assistance to assignees  
of ceiling surplus land—

(Centrally Sponsored Scheme)

O	10.00	} 2.00	..	—2.00
R	—8.00			

Reduction in provision by Rs. 8 lakhs through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 2 lakhs have not been intimated (December 1989).

7.10—State Institute of Rural  
Development—

(Centrally Sponsored Scheme)

O	9.00	9.00	..	—9.00
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8.05—Strengthening of Infra-structure under  
TRYSEM—

O	6.63	6.63	..	—6.63
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Entire provision in the above cases (item nos. 7 and 8) remained unutilised, reasons for which have not been intimated (December 1989).

9.06—Development of Women and Children  
in Rural Areas—

O	10.20	} 15.30	5.10	—10.20
R	5.10			

Augmentation of provision by Rs. 5.10 lakhs through reappropriation in March 1989 was due to enhancement of the scheme to cover Sangrur district.

Reasons for the final saving of Rs. 10.20 lakhs have not been intimated (December 1989).

## Grant No. 23—contd.

## 101—Panchayati Raj—

10-06—Consolidated and Development grant  
to District Board—

O	14.45	}	11.61	11.61
R	-2.84			

Reduction in provision by Rs. 2.84 lakhs through reappropriation in March 1989 was due to economy measures.

11-03—Assistance to Local Bodies for  
Primary Education—by Develop-  
ment Department—

O	23.60	}	21.24	21.24
R	-2.36			

Reduction in provision by Rs. 2.36 lakhs through reappropriation in March 1989 was due to economy measures.

## 800—Other expenditure—

12-02—Assistance to Panchayat Samities  
for Minor Works-Roads—

O	21.80	}	19.62	19.62
R	-2.18			

Reduction in provision by Rs. 2.18 lakhs through reappropriation in March 1989 was due to economy measures.

## 101—Panchayati Raj—

13-05—Assistance to Panchayati Raj Khed  
Prishad by the Development Depart-  
ment—

O	20.00	}	18.00	18.00
R	-2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to economy measures.

## 01—Direction and Administration—

14-04—Monitoring Cell at the  
State Headquarter under  
I.R.D.P.  
(Centrally Sponsored Scheme)

O	1.50	1.50	—1.50
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The entire provision remained unutilised in the above case, reasons for which have not been intimated (December 1989).

## 101—Panchayati Raj—

15-14—Issue of Yellow Cards  
for Identification of  
weaker section—

O	1.00	}	8.00	—8.00
R	7.00			

## Grant No. 23—contd.

Augmentation of provision by Rs. 7 lakhs through reappropriation in March 1989 to meet the reserve cost of printing of yellow cards, proved injudicious as even the original allocation remained unutilised. Reasons for the non-utilisation of entire provision have not been intimated (December 1989).

## 800—Other expenditure—

16·08—Composite Rural Training  
Technological Centre—

O	1·00	}	..	..
R	—1·00			

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of the scheme by the Government of India.

17·08—Composite Rural Training  
Technological Centre—

(Centrally Sponsored Scheme)

O	1·00	}	..	..	..
R	—1·00				

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of scheme by the Government of India.

## 2505—Rural Employment—

## 60—Other programmes—

18·101—Employment Guarantee  
Scheme—

(Centrally Sponsored Scheme)

O	10,00·00	}	7,60·00	7,03·20	—56·80
R	—2,40·00				

Reduction in provision by Rs. 2,40 lakhs through reappropriation in March 1989 was due to modification and reduction of grant by the Government of India.

Reasons for the final saving of Rs. 56·80 lakhs have not been intimated (December 1989).

2245—Relief on account of  
Natural Calamities—

## 02—Floods, Cyclones etc.—

19·107—Repairs and restoration  
of damaged Government  
Office Buildings—

S	1,00·00	1,00·00	60·00	—40·00
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Reasons for the final saving of Rs. 40 lakhs have not been intimated (December 1989).

## Grant No. 23—contd.

3604—Compensation and  
Assignment to Local  
Bodies and Panchayati  
Raj Institutions—

200—Other Miscellaneous  
Compensations and  
Assignments—

20-11—Compensation to  
Panchayat Samities in  
Lieu of Tax on the sale  
of Country Liquor—

O	1,75.00	}	7,30.00	7,12.97	—17.03
S	5,46.27				
R	8.73				

Augmentation of provision by Rs. 8.73 lakhs through reappropriation in March 1989 was due to clearance of past liabilities.

Reasons for the final saving of Rs. 17.03 lakhs have not been intimated (December 1989).

101—Land Revenue—

21-01—Grant-in-aid to the Pan-  
chayats on the basis of  
40% of Land Revenue—

O	50.00	}	45.00	45.00
R	—5.00			

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to economy measures.

200—Other Miscellaneous  
Compensations and  
Assignments—

22-06—Compensation of District  
Boards for loss of income  
from ferries under the  
Northern Indian Ferries  
Act—

O	3.16	}	2.82	0.30	—2.52
R	—0.34				

Reduction in provision by Rs. 0.34 lakh through reappropriation in March 1989 was due to economy measures.

Reasons for the final saving of Rs. 2.52 lakhs have not been intimated (December 1989).

2013—Council of Ministers—

23-105—Discretionary grant by  
Ministers—

01—Discretionary grants for  
development purposes—

O	62.50	}	50.00	48.05	—1.95
R	—12.50				

## Grant No. 23— contd.

Reduction in provision by Rs. 12.50 lakhs through reappropriation in March 1989 was due to economy measures (Rs. 10 lakhs) and non-allocation of funds (Rs. 2.50 lakhs).

Reasons for the final saving of Rs. 1.95 lakhs have not been intimated (December 1989).

(v) Excess over the provision occurred under the following heads :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2505—Rural Employment—			
1.701—National rural employment programmes—			
(Centrally Sponsored Scheme)			
O 1,99.50	4,39.50	3,67.41	—72.09
R 2,40.00			

Augmentation of provision by Rs. 2.40 lakhs through reappropriation in March 1989 was based on actual requirements.

Reasons for the final saving of Rs. 72.09 lakhs have not been intimated (December 1989).

2.701—National rural employment programmes—			
O 1,99.50	3,01.22	-3,67.41	+66.19
S 1,01.72			

Reasons for the final excess of Rs. 66.19 lakhs have not been intimated (December 1989).

2515—Other Rural Development programmes—

800—Other expenditure—

3.03—Assistance to Rural Development Agencies under Integrated Rural Development Programme—

O 3,41.51	5,09.25	4,92.93	—16.32
S 1,17.19			
R 50.55			

Augmentation of provision by Rs. 50.55 lakhs through reappropriation in March 1989 was due to requirement of more funds to match the State Government share with that of Government of India.

Reasons for the final saving of Rs. 16.32 lakhs have not been intimated (December 1989).

4.09—Pavement of streets and Construction of Drains—

O 3,80.00	3,80.00	4,00.22	+20.22
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Reasons for the final excess of Rs. 20.22 lakhs have not been intimated (December 1989).

## Grant No. 23—contd

## 5-03—Promotion and strengthening of Mahila Mandals—

O	8-12	8-12	19-87	+11-75
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Reasons for the final excess of Rs. 11-75 lakhs have not been intimated (December 1989).

## 6-02—Study Tour of Non-officials—

O	0-40	0-40	4-11	+3-71
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Reasons for the final excess of Rs. 3-71 lakhs have not been intimated (December 1989).

## 800—Other expenditure—

## 7-07—Assistance to Panchayati (loan) Raj Institution for Revenue earning Scheme—

O	4-00	4-55	7-65	+3-10
R	0-55			

Augmentation of provision by Rs. 0-55 lakh through reappropriation in March 1989 was due to implementation of the recommendation of the Third Pay Commission.

Reasons for the final excess of Rs. 3-10 lakhs have not been intimated (December 1989).

## 001—Direction and Administration—

## 8-04—Monitoring Cell at State Headquarters under I.R.D.P.

O	1-80	2-10	5-12	+3-02
R	0-30			

Augmentation of provision by Rs. 0-30 lakh through reappropriation in March 1989 was due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final excess of Rs. 3-02 lakhs have not been intimated (December 1989).

## 9-02—Cattle fair Staff—

O	9-44	12-57	11-47	-1-10
R	3-13			

Augmentation of provision by Rs. 3-13 lakhs through reappropriation in March 1989 was mainly due to implementation of the recommendations of the Third Pay Commission.

Reasons for the final saving of Rs. 1-10 lakhs have not been intimated (December 1989).

## 800—Other expenditure—

## 10-13—State Institute of Rural Development—

O	6-00	6-00	8-00	+2-00
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Reasons for the final excess of Rs. 2 lakhs have not been intimated (December 1989).



## Grant No. 23—contd.

003—Training—

11.01—Training—

O	6.30}			
R	2.00}	8.30	8.30	

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was due to implementation of the recommendation of the Third Pay Commission.

3604—Compensation  
and Assignments  
to Local Bodies  
and Panchyati Raj  
Institutions—

200—Other Miscellaneous  
Compensations and  
Assignments—

12.03—Grant to Zila Pari-  
shads for loss on  
account of abolition  
of profession Tax—

O	32.94}			
R	-3.30}	29.64	47.88	+18.24

Reduction in provision by Rs. 3.30 lakhs through reappropriation in March 1989 was due to economy measures.

Reasons for the final excess of Rs. 18.24 lakhs have not been intimated (December 1989).

13.08—Payment of compensation  
to Jagirdars whose lands  
were resumed under Re-  
sumption of Jagir  
Act—

O	0.71}			
R	-0.07}	0.64	2.82	+2.18

Reasons for the final excess of Rs. 2.18 lakhs have not been intimated (December 1989).

(vi) Instances where expenditure was incurred without provision of funds are given below :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions—			
200—Other Miscellaneous Compensations and Assignments—			
1.13—75% Grant-in-aid to Municipal Corporation in lieu of Road and Passen- ger Tax—		1.35	+1.35

## Grant No. 23—concl'd.

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2.02—Grant to Municipal  
Committees on account  
of abolition of Profes-  
sion Tax—

0.21 +0.21

3.14—Grant-in-aid to Pancha-  
yat Samities for loss  
on account of profes-  
sion Tax—

0.10 +0.10

Reasons for the final excess in the above three cases (serial nos. 1 to 3) have not been inti-  
mated (December 1989).

## Grant No. 24

## Grant No. 24—Science, Technology and Environment

	Total grant	Actual expenditure	Excess + Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
3425—Other Scientific Research and			
3435—Ecology and Environment			
Original   23,00,000	23,00,000	18,25,000	—4,75,000
Supplementary ..			
Amount surrendered during the year			
<b>Capital :</b>			
<b>Major head :</b>			
5425—Capital Outlay on other Scientific and Environmental Research			
Original    1,22,00,000	1,22,00,000	1,15,35,000	—6,65,000
Supplementary ..			
Amount surrendered during the year			

*Notes and comments :—***Revenue :**

(i) Saving (partly set off by excess under another head mentioned in note (ii) below) occurred mainly under the following heads:—

Head	Total grant	Actual expenditure (in lakhs of rupees)	Excess + Saving—
3435—Ecology Environment—			
60—Others—			
800—Other expenditure—			
1.01—Scheme regarding giving support to the District Environment Committees—			
O           15.00	15.00	12.00	—3.00
Reasons for the final saving of Rs. 3 lakhs have not been intimated (December 1989).			
2.03—Support to Voluntary Organisations—			
O           3.00	1.00	..	—1.00
R          —2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was due to diversion of funds to the scheme 'Assistance to other Scientific bodies'.

Reasons for the final saving of Rs. 1 lakh have not been intimated (December 1989).

## Grant No. 24—contd.

(ii) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
3425—Other Scientific Research—			
60—Others—			
200—Assistance to other Scientific bodies—			
03—Technical and Secretariat staff—			
O	3.00	5.00	5.00
R	2.00		

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was due to incurring of excess expenditure by Technical and Secretariat staff of Punjab State Council for Science and Technology, which was the nodal agency for the implementation of the scheme.

Capital :

(iii) Saving (partly counterbalanced by excess as mentioned in note (iv) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
5425—Capital Outlay on Other Scientific and Environmental Research—			
800—Other expenditure—			
1.06—Sponsored Science and Technology pilot trials—Extension through approved Institution in the state—			
O	20.00	19.00	14.50
R	—1.00		

Reduction in provision by Rs. 1 lakh through reappropriation in March 1989 was mainly due to diversion of funds to the scheme "Use of Remote sensing and Aerial photography Technology in Agriculture and Irrigation sector".

Reasons for the final saving of Rs. 4.50 lakhs have not been intimated (December 1989).

2.03—Solar Water Heating system—

O	10.00	12.00	7.00	—5.00
R	2.00			

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was based on actual requirements.

Reasons for the final saving of Rs. 5 lakhs have not been intimated (December 1989).

## Grant No. 24—contd.

## 3-04—Agro-Residue Based Power Generation—

O	2.99	2.99	..	-2.99
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Reasons for the non-utilisation of the entire provision have not been intimated (December 1989).

## 4-02—State subsidy on Solar Cookers—

O	3.00	1.00	1.00	..
R	-2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation in March 1989 was based on actual requirements.

## 5-05—Community and Institutional Biogas Plant—

O	20.00	20.00	18.75	-1.25
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Reasons for the final saving of Rs. 1.25 lakhs have not been intimated (December 1989).

## 6-09—Supporting Volunteer Organisations—

O	1.00	..	..	..
R	-1.00			

Withdrawal of the entire provision of Rs. 1 lakh through reappropriation in March 1989 was due to non-implementation of the scheme.

## 208—Ecology and Environment—

## 7-01—Providing 1 No. Mobile Water Testing Laboratory—

O	7.00	7.00	3.50	-3.50
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Reasons for the final saving of Rs. 3.50 lakhs have not been intimated (December 1989).

(iv) Excess occurred under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
5425—Capital Outlay on other Scientific and Environmental Research—			
800—Other expenditure—			
1-12—Integrated Rural Energy Programme (IREP) to be executed by Science and Technology—			
O	25.00	25.00	30.26
			+5.26

Reasons for the final excess of Rs. 5.26 lakhs have not been intimated (December 1989).

2-08—Use of remote sensing and  
aerial Photography Technologic  
in Agriculture and Irrigation  
sectors—

O	5-00	}	7-00	9-50	+2-50
R	2-00				

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was due to diversion of funds for the scheme 'Science Technology Pilot Trials/Extensions' to cover additional requirement of funds for implementation of the scheme.

Reasons for the final excess of Rs. 2-50 lakhs have not been intimated (December 1989).

208—Ecology and Environment—

3-02—Providing Ambient Air  
Quality Monitoring Stations—

O	15-00	15-00	18-50	+3-50
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Reasons for the final excess of Rs. 3-50 lakhs have not been intimated (December 1989).

## Grant No. 25

## Grant No. 25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue :</b>			
<b>Major heads :</b>			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes,			
2235—Social Security and Welfare, 2236—Nutrition and			
2245—Relief on account of Natural Calamities			
Voted—			
Original 41,24,15,000	43,18,20,000	40,51,53,169	-2,66,66,831
Supplementary 1,94,05,000			
Amount surrendered during the year (March 1989)			35,47,000
Charged—			
Original 50,000	50,000	..	-50,000
Supplementary ..			
Amount surrendered during the year (March 1989)			25,000
<b>Capital :</b>			
<b>Major heads :</b>			
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
4235—Capital Outlay on Social Security and Welfare—			
Original 1,43,00,000	1,43,00,000	1,21,90,000	-21,10,000
Supplementary ..			
Amount surrendered during the year (March 1989)			11,10,000
<i>Notes and comments—</i>			

## Revenue :

(i) The ultimate saving in the voted grant was Rs. 2,66.67 lakhs; however Rs. 35.47 lakhs were anticipated as saving and surrendered in March 1989. The supplementary grant of Rs. 1,94.05 lakhs obtained in March 1989 proved excessive.





## 282—Health—

6.01—Environmental  
Improvement of  
Harijan Basties—

O	80.89}			
R	0.36}	81.25	62.70	—18.55

## 277—Education—

7.14—Grants to  
students of Parents  
engaged in unclean  
occupation—(Centrally Sponsored  
Scheme)

O	21.00}			
R	—19.56}	1.44	2.98	+1.54

Reduction in provision by Rs. 19.56 lakhs through reappropriation in March 1989 was due to lesser number of eligible students.

Reasons for the final excess of Rs. 1.54 lakhs have not been intimated (December 1989).

03—Welfare of Backward  
Classes—

## 800—Other expenditure—

8.04—Grant for purchase  
of Utensils for  
Scheduled Castes  
Dharamshalas—

O	15.00}			
R	—15.00}			

Withdrawal of entire provision through reappropriation in March 1989 was due to diversion of funds to the scheme Rehabilitation of scavengers and sweepers.

283—Housing—  
(Special Component  
plan for Scheduled  
Castes)9.02—Subsidy for the  
construction of  
new houses for  
sweepers, Tanners etc. under  
the Environmental Improvement  
of Harijan Basties—

O	20.00	20.00	11.41	—8.59
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02—Welfare of  
Scheduled Tribes—

## 277—Education—

10.02—Scholarships to  
the poor and deserving  
persons—

O	15.00	15.00	6.72	—8.28
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## Grant No. 25—contd.

01—Welfare of Scheduled  
Castes—

## 277—Education—

11.12—Grants to Scheduled  
Castes Students studying  
in Medical and Engineering  
Colleges—

O	10.00	10.00	2.00	—8.00
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12.22—T.V. Training to  
Scheduled Castes—  
Punjab Scheduled Castes,  
Land Development and  
Finance Corporation—

(Centrally Sponsored Scheme)

O	7.60	1.33	0.33	—1.00
R	—6.27			

Reduction in provision by Rs. 6.27 lakhs was due to less amount released by the Government of India.

## 800—Other expenditure—

13.03—Creches for the  
children of working  
Mothers for Sweepers  
and Scavengers—

O	7.64	9.43	1.56	—7.87
R	1.79			

Augmentation of provision by Rs. 1.79 lakhs through reappropriation in March 1989 was due to implementation of recommendation of the Pay Commission.

102—Economic  
Development—14.01—Land for fodder  
and Small Industria.  
Units—

O	5.00
R	—5.00

Withdrawal of entire provision through reappropriation in March 1989 was due to non implementation of the scheme.

## 277—Education—

15.09—Coaching Centre  
for Competitive  
Examinations—

O	5.00
R	—5.00

Withdrawal of entire provision through reappropriation in March 1989 was due to the takeover of the coaching centre by the Government of India.

## Grant No. 25—contd.

## 03—Welfare of Backward Classes—

## 800—Other expenditure—

16.09—Rehabilitation of  
Scavengers/Sweepers—

O	4.00	}
R	-4.00	

Withdrawal of entire provision through reappropriation in March 1989 was based on actual requirements.

01—Welfare of  
Scheduled Castes—

## 277—Education—

17.24—Rehabilitation of  
Scavengers and  
Sweepers—

## (Centrally Sponsored Scheme)

O	4.00	}
R	-4.00	

Withdrawal of entire provision through reappropriation in March 1989 was due to non-implementation of the scheme.

01—Welfare of Scheduled  
Castes—

## 277—Education—

18.10—Construction of  
Residential  
Institute—

## (Centrally Sponsored Scheme)

O	10.00	10.00	5.86	-4.14
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19.08—Grants to Scheduled  
Castes Girl students  
studying in Post-Matric  
and Post-Graduate classes—

O	20.00	}	13.00	16.07	+3.07
R	-7.00				

Reduction in provision by Rs. 7 lakhs through reappropriation was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final excess of Rs. 3.07 lakhs have not been intimated (December 1989).

20.10—Setting up of  
Residential Institute  
at Mohali—

O	5.00	5.00	1.13	-3.87
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21.06—Subsidy for the  
purchase of Medical,  
Engineering and  
Law books—

O	2.00	2.00	0.43	-1.57
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## 282—Health—

## 22. (b)—Drinking

## Water Wells—

O	3.00	3.00	1.89	-1.11
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Reasons for the final saving in the above cases (sr. nos. 20 to 22) have not been intimated (December 1989).

## 2235—Social Security and Welfare—

## 02—Social Welfare—

## 103—Women's Welfare—

## 23.04—Financial Assistance to Widows and Destitute Women—

O	1,63.12	1,41.71	1,34.68	-7.03
R	-21.41			

Reduction in provision by Rs. 21.41 lakhs through reappropriation in March 1989 was mainly due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 7.03 lakhs have not been intimated (December 1989).

## 102—Child Welfare—

## 24.05—Financial Assistance to Dependent Children—

O	69.89	46.86	53.69	+6.83
R	-23.03			

Reduction in provision by Rs. 23.03 lakhs through reappropriation in March 1989 was mainly due to lesser number of eligible beneficiaries than anticipated (Rs. 23.35 lakhs), partly set off by excess due to revision of pay scales (Rs. 0.14 lakh).

Reasons for the final excess of Rs. 6.83 lakhs have not been intimated (December 1989).

## 25.10—Enforcement of Juvenile Justice Act, 1986—

O	20.00	6.90	6.80	-0.10
R	-13.10			

Reduction in provision by Rs. 13.10 lakhs through reappropriation in March 1989 was mainly due to non-creation of posts (Rs. 18.10 lakhs), partly set off by excess due to setting up of New Observation Homes (Rs. 5 lakhs).

## 101—Welfare of handicapped—

## 26.08—Financial Assistance to disabled persons—

O	36.00	29.00	30.54	+1.54
R	-7.00			

Reduction in provision by Rs. 7 lakhs through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final excess of Rs. 1.54 lakhs have not been intimated (December 1989).

## Grant No. 25—contd.

## 800—Other expenditure—

27.02—Financial Assistance  
to Voluntary Welfare  
Organisations—

O	15.15	}	10.15	10.78	+0.63
R	-5.00				

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to economy measures.

## 102—Child Welfare—

28.02—Crash Nutrition  
programme—

O	14.18	}	11.82	11.17	-0.65
R	-2.36				

Reduction in provision by Rs. 2.36 lakhs through reappropriation in March 1989, was mainly due to lesser number of eligible beneficiaries than anticipated (Rs. 3.32 lakhs), partly set off by excess due to revision of pay scales (Rs. 0.87 lakh).

## 800—Other expenditure—

## 29.05—Drug Addiction—

O	2.00	}	..	..	..
R	-2.00				

Withdrawal of entire provision of Rs. 2 lakhs through reappropriation in March 1989 was due to non-implementation of the scheme.

60—Other Social Security  
and Welfare Programmes—110—Other Insurance  
Schemes—30.05—Scholarships/  
Stipends to students  
of lower income  
group—

O	7.00	7.00	5.06	-1.94
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Reasons for the final saving of Rs. 1.94 lakhs have not been intimated (December 1989).

## 02—Social Welfare—

## 800—Other expenditure—

31.01—Grant-in-aid  
to Social Welfare  
Advisory Board—

O	11.95	}	10.75	10.76	-1.01
R	-1.20				

Reduction in provision by Rs. 1.20 lakhs through reappropriation in March 1989 was due to economy measures.

101—Welfare of  
handicapped—  
(Centrally Sponsored Scheme)

32.04—Scholarships for  
handicapped—

O	2.20	}	1.30	0.66	-0.64
R	-0.90				

Reduction in provision by Rs. 0.90 lakh through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

104—Welfare of aged,  
infirm and destitute—

33.02—Eradication of  
Beggary—

O	2.74	}	1.70	1.74	+0.04
R	-1.04				

Reduction in provision by Rs. 1.04 lakhs through reappropriation in March 1989 was due to posts remaining vacant (Rs. 0.60 lakh) and lesser number of eligible beneficiaries (Rs. 0.44 lakh).

102—Child Welfare—

34.09—Services for  
children in need  
of care and  
protection—

O	2.40	}	2.22	1.64	-0.58
R	-0.18				

Reduction in provision by Rs. 0.18 lakh through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

103—Women's Welfare—

35.02—Protective  
Home, Jalandhar—

O	2.50	}	2.31	1.86	-0.45
R	-0.19				

Reduction in provision by Rs. 0.19 lakh through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

36.05—Mahila Ashram  
High School,  
Hoshiarpur—

O	5.43	}	5.80	4.81	-0.99
R	0.37				

Augmentation of provision by Rs. 0.37 lakh through reappropriation in March 1989 was mainly due to revision of pay scales.

## Grant No. 25—contd.

## 2236—Nutrition—

## 02—Distribution of nutritious food and beverages—

## 101—Special Nutrition programmes—

## 37-02—Nutrition—

O	2,74.00	}	2,76.00	2,70.11	—5.89
R	2.00				

Augmentation of provision by Rs. 2 lakhs through reappropriation in March 1989 was due to increase in the number of eligible beneficiaries than anticipated.

Reasons for the final saving of Rs. 5.89 lakhs have not been intimated (December 1989).

## 2245—Relief on account of Natural Calamities—

## 02—Floods, Cyclones etc.—

## 38.107—Repairs and restoration of damaged Government office Buildings—

S	1,00.00	1,00.00	60.00	—40.00
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Reasons for the final saving of Rs. 40 lakhs have not been intimated (December 1989).

(iii) In the following cases the entire provision remained unutilised :—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01—Welfare of Scheduled Castes—			
277—Education—			
(Centrally Sponsored Schemes)			
1.23—Conversion of Dry Latrines into Water borne latrines—			
O	34.22	34.22	—34.22
2.02—Scholarships for Post-Matric Students of Scheduled Castes—			
O	30.00	30.00	—30.00

03—Welfare of Backward  
Classes—

## 800—Other expenditure—

3.01—Construction of  
Dharamshalas/  
Chaupals—

O	30.00			
R	—15.45	14.55		—14.55

Reduction in provision by Rs. 15.45 lakhs through reappropriation in March 1989 was due to diversion of funds to other plan schemes.

4.06—One electric point  
to every unelectrified  
Scheduled Caste  
household—

O	30.00	30.00		—30.00
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01—Welfare of Scheduled  
Castes—

## 277—Education—

## (Centrally Sponsored Schemes)

5.19—Scheme for  
setting up Institute  
for training to  
Scheduled Caste  
in Stenography—

O	6.00	6.00		—6.00
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6.17—Removal of  
Untouchability—

O	5.00	5.00		—5.00
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7.20—Grant-in-aid  
to Scheduled Caste  
for supply of improved  
tools and equipment to  
artisans engaged in  
manufacture of foot  
wears—

O	5.00	5.00		—5.00
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03—Welfare of  
Backward Classes—

## 800—Other expenditure—

8.05—Removal of Untoucha-  
bility—

O	5.00	5.00		—5.00
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9.07—One electric point  
to unelectrified  
Dharamshalas—

O	5.00	5.00		—5.00
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## 01—Welfare of Scheduled Castes—

## 277—Education—

## 10-08—Conversion of Dry Latrines into Water borne Latrines—

O	5.00	} 47.92	—47.92
R	42.92		

Augmentation of provision by Rs. 42.92 lakhs through reappropriation in March 1989 was due to extension of the scheme to all the towns.

## 11-11—Girls Hostel—

O	1.00	1.00	—1.00
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## (Centrally Sponsored Schemes)

## (Special Component Plan for Scheduled Castes)

## 12-11—Girls Hostel—

O	1.00	1.00	—1.00
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## 03—Welfare of Backward Classes—

## 800—Other expenditure—

## 13-02—Welfare of other Backward Classes/Denotified Tribes—

O	0.99	0.99	—0.99
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## 2235—Social Security and Welfare—

## 02—Social Welfare—

## 102—Child Welfare—

## (Centrally Sponsored Schemes)

## 14-08—Integrated Child Development Schemes—

O	3,72.21	} 4,21.94	—4,21.94
R	49.73		

Augmentation of provision by Rs. 49.73 lakhs through reappropriation was due to (i) revision of pay scales (Rs. 40 lakhs), (ii) payment of electricity, water charges petrol, oil and lubricants bills (Rs. 6.73 lakhs) and (iii) payment of arrear of rent (Rs. 3 lakhs).

## 15-10—Enforcement of Juvenile Justice Act, 1986—

O	20.00	} 6.90	—6.90
R	—13.10		

Reduction in provision by Rs. 13.10 lakhs through reappropriation was made due to non-availability of posts (Rs. 13.10 lakhs), partly set off by excess due to setting up of new Observation House (Rs. 5 lakhs).



## Grant No. 25—contd.

## 01—Welfare of Scheduled Castes—

## 277—Education—

2.01—Pre-Examination Coaching  
Scheme—I.A.S. Coaching  
Centre, Patiala—

O	3.50			
R	-3.50		1,45.23	+1,45.23

Withdrawal of entire provision through reappropriation in March 1989 was due to adoption of scheme by Government of India on cent per cent basis.

## Other expenditure—

Construction of Dharamsalas/  
Chaupals—

	4.76			
	1.47	6.23	85.42	+79.19

Augmentation of provision by Rs. 1.47 lakhs through reappropriation in March 1989 was due to implementation of the recommendation of Pay Commission.

190—Assistance to Public Sector  
and Other Undertakings—4.01—Scheme for subsidising the  
interest payment of loans  
to be raised from Com-  
mercial Banks under  
D.R.I. Scheme through  
Scheduled Castes Land  
Development and Finance  
Corporation—

O	10.00	10.00	88.86	+78.86
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## 5.001—Direction and Administration—

O	1,25.72			
S	22.05			
R	12.00	1,59.77	2,00.45	+40.68

Augmentation of provision by Rs. 12 lakhs through reappropriation in March 1989 was mainly due to implementation of the recommendation of Pay Commission.

## 277—Education—

## 6.07—Training in Stenography—

O	2.50			
R	-0.65	1.85	8.70	+6.85

7.03—Award of Scholarships under the  
State Government Post-Matric  
Scholarships to Scheduled Castes  
students studying in evening  
Colleges—

O	0.20	0.20	4.90	+4.70
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8.06—Subsidy for the purchase of Medical,  
Engineering and Law books—

O	2.60	2.60	4.97	+2.37
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9-05—Grant for the purchase of books and stationery to the students—  
(1st to 10th classes)—

O	2,10.00}			
R	80.15}	2,90.15	2,14.34	-75.81

Augmentation of provision by Rs. 80.15 lakhs through reappropriation in March 1989 was due to enhancement of the scope of the scheme.

Reasons for the final saving of Rs. 75.81 lakhs have not been intimated (December 1989).

10.01—Pre-examination Coaching Scheme I.A.S./  
P.C.S./Allied Services Coaching Centre

Patiala/Mohali—

(Centrally Sponsored Scheme)

O	5.00}			
R	-5.00}		4.00	+4.00

Withdrawal of entire provision through reappropriation in March 1989 was due to adoption of scheme by Government of India.

2235—Social Security and Welfare—

60—Other Social Security and Welfare programmes—

102—Pension under Social Security Schemes—

11.01—Old age pension—

O	4,94.35}			
R	80.78}	5,75.13	5,51.68	-23.45

Augmentation of provision by Rs. 80.78 lakhs was based on actual requirements for payment of pension to the beneficiaries (Rs. 74 lakhs) and revision of pay scales Rs. (6.66 lakhs).

Reasons for the final saving of Rs. 23.45 lakhs have not been intimated (December 1989).

02—Social Welfare—

102—Child Welfare—

12.07—Implementation of Child Act—

O	12.84}			
R	5.88}	18.72	21.00	+2.28

Augmentation of provision by Rs. 5.88 lakhs through re-appropriation in March 1989 was mainly due to revision of pay scales (Rs. 3.91 lakhs) and clearance of the pending bills (Rs. 1.50 lakhs).

101—Welfare of handicapped—

13.07—Supply of prosthetic aid to the Handicapped—

O	0.15}			
R	-0.10}	0.05	5.60	+5.55

60—Other Social Security  
and Welfare programmes—

110—Other Insurance  
Schemes—

14-01—Financial Assistance  
to victims of riots for  
grant of pension to  
widows—

R	16.50	16.50	20.69	+4.19
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Augmentation of provision by Rs. 16.50 lakhs through reappropriation in March 1989 was due to payment of assistance to riot affected widows.

02—Social Welfare—

103—Womens Welfare—

15-03—Home for widows and  
destitute women  
Jalandhar—

O	2.31	} 2.13	5.04	+2.91
R	-0.18			

Reduction in provision by Rs. 0.18 lakh through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

102—Child Welfare—

16-04—Children Home  
Bal Bhawan Jalandhar—

O	2.31	} 3.66	4.27	+0.61
R	1.35			

Augmentation of provision by Rs. 1.35 lakhs through reappropriation in March 1989 was mainly due to clearance of pending bills (Rs. 1 lakh).

001— Direction and  
Administration—

17-01—Directorate of  
Social Welfare—

O	18.55	} 26.76	20.30	-6.46
R	8.21			

Augmentation of provision by Rs. 8.21 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 7.96 lakhs).

103—Women's Welfare—

18-01—After Care  
Home, Amritsar—

O	5.17	} 7.79	6.81	-0.98
R	2.62			

Augmentation of provision by Rs. 2.62 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 2.51 lakhs).

Reasons for the final saving in the above two cases (serial nos. 17 and 18) have not been intimated (December 1989).

## 01—Rehabilitation—

## 001—Direction and Administration—

## 20·1—Direction and Administration—

O	4·33	}	5·24	5·36	+0·12
R	0·91				

Augmentation of provision by Rs. 0·91 lakh through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 0·90 lakh).

## 02—Social Welfare—

## 101—Welfare of handicapped—

## 19·03—Institute for Blind—

O	4·20	}	5·85	5·29	—0·56
R	1·65				

Augmentation of provision by Rs. 1·65 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 1·33 lakhs).

Reasons for the final saving of Rs. 0·56 lakh have not been intimated (December 1989).

## 01—Rehabilitation—

## 800—Other expenditure—

## 21·01—Training-cum-production centres—

O	23·50	}	24·82	24·41	—0·41
R	1·32				

Augmentation of provision by Rs. 1·32 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales (Rs. 1·15 lakhs).

Reasons for the final saving of Rs. 0·41 lakh have not been intimated (December 1989).

## 02—Social Welfare—

## 101—Welfare of handicapped—

## 22·04—Scholarship for handicapped—

O	0·11	}	0·03	0·95	+0·92
R	—0·08				

Reduction in provision by Rs. 0·08 lakh through reappropriation in March 1989 was due to lesser number of eligible beneficiaries than anticipated.

Reasons for the final excess in the above cases have not been intimated (December 1989).

(v) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
03—Welfare of Backward Classes—			
277—Education—			
1·01—Promotion of Education among educationally Backward Classes—			
O		4,90·52	+4,90·52

## Grant No. 25—contd.

01—Welfare of Scheduled Castes—				
800—Other expenditure—				
2·06—One electric point to every unelectrified Scheduled Castes household—				
O	..	..	17·29	+17·29
3·05—Removal of Untouchability—				
O	..	..	15·00	+15·00
277—Education—				
4·04—Refund of Examination fee—				
O	..	..	3·23	+3·23
283—Housing— (Special Component Plan for Scheduled Castes)—				
5·01—House Sites to landless Members of Scheduled Castes—				
O	..	..	3·15	+3·15
277—Education—				
6·15—Promotion of Coaching to Scheduled Castes students—				
O	..	..	3·11	+3·11
7·16—Opportunity cost for 12 Scholarships Stipend for primary Scheduled Castes Girls students—				
O	..	..	2·87	+2·87
03—Welfare of Backward Classes—				
282—Health—			2·10	+2·10
2235—Social Security and Welfare—				
02—Social Welfare—				
102—Child Welfare—				
9·08—Integrated Child Development Services Schemes—				
O	..	..	3,60·81	+3,60·81
60—Other Social Security and Welfare programmes—				
110—Other Insurance Schemes—				
10·13—Deposit linked Insurance schemes—				
O	..	..	85·76	+85·76
102—Pensions under Social Security Schemes—				
11·06—Scheme for subsidising interest—Punjab Ex-servicemen Corporation—Subsidy—				
O	..	..	20·17	+20·17

110—Other Insurance Schemes—

12·07—District Soldiers, Sailors and Airmen's  
Welfare Board Capital subsidy—

O	..	..	1·56	+1·56
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02—Social Welfare—

101—Welfare of handicapped—

13·09—Vocational and Rehabilitation Centre  
for displaced persons—

O	..	..	0·98	+0·98
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Reasons for incurring expenditure without provision in the above thirteen cases (serial nos. 1 to 13) have not been intimated (December 1989).

Capital :

(vi) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01—Welfare of Scheduled Castes—			
190—Investments in Public Sector and other undertakings—			
1·03—Share Capital Contribution to the Punjab Scheduled Castes Land Development and Finance Corporation—			
O	10·00	10·00	—10·00

The entire provision remained unutilised in the above case, reasons for which have not been intimated (December 1989).

2·01—Share Capital Contribution  
to the Punjab Scheduled  
Castes Land Development  
and Finance Corporation—(Special Component Plan  
for Scheduled Castes)—

Investment—

O	51·00	} 45·45	45·45
R	—5·55		

Reduction in provision by Rs. 5·55 lakhs through reappropriation in March 1989 was due to release of reduced amount by the Government of India.



3.01—Share Capital Contribution  
to the Punjab Scheduled  
Castes Land Development  
and Finance Corporation—

Investment—

(Centrally Sponsored Scheme)

O	49.00	}	43.45	43.45
R	—5.55			

Reduction in provision by Rs. 5.55 lakhs through reappropriation in March 1989 was due to release of reduced amount by the Government of India.

## Grant No. 26—Technical Education and Industrial Training

	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	Rs.	Rs:	Rs.,
<b>Revenue:</b>			
<b>Major heads:</b>			
2203—Technical Education,			
2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and			
2230—Labour and Employment			
<b>Voted—</b>			
Original	15,26,48,000	17,37,69,000	16,91,82,611
Supplementary	2,11,21,000		
			—45,86,389
Amount surrendered during the year (March 1989)			44,95,000
<b>Charged—</b>			
Original	1,00,000	1,00,000	—1,00,000
Supplementary	..		
Amount surrendered during the year			
<b>Capital:</b>			
<b>Major head:</b>			
4250—Capital Outlay on other Social Services			
Original	30,34,000	30,34,000	25,27,694
Supplementary	..		
			—5,06,306

Amount surrendered during the year

*Notes and comments—*

**Revenue:**

(i) In view of the final saving of Rs. 45.86 lakhs in voted grant, the supplementary grant of Rs. 2,11.21 lakhs obtained in March 1989 proved excessive.

(ii) Rupees 44.95 lakhs were surrendered in March 1989, ultimate saving in voted grant was Rs. 45.86 lakhs.

(iii) The entire charged provision remained unutilised.

(iv) Saving in voted grant (partly set off by excess under other heads as mentioned in note

## Grant No. 26—contd

(v) (below) occurred mainly under :—

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2203—Technical Education—				
1.112—Engineering/ Technical Colleges and Institutes—				
O	39.00	10.50	7.24	—3.26
R	—28.50			

Reduction in provision by Rs. 28.50 lakhs through reappropriation in March 1989 was mainly due to (i) posts remaining vacant (Rs. 14.20 lakhs), (ii) non-commencement of classes in the new engineering college at Jalandhar (Rs. 14 lakhs) and (iii) non-sanction of the scheme "Setting up of institution of Entrepreneurial and Management Development" (Rs. 0.50 lakh), partly set off by excess due to grant of more funds to the scheme "Setting up of a New Government Engineering College at Bhatinda" (Rs. 0.20 lakh).

Reasons for the final saving of Rs. 3.26 lakhs have not been intimated (December 1989).

## 105—Polytechnics—

2.02—Assistance to  
Non-Government  
Polytechnics—

O	1,27.90	1,16.40	99.00	—17.40
R	—11.50			

Reduction in provision by Rs. 11.50 lakhs through reappropriation in March 1989 was mainly due to non-implementation of the scheme "Introduction/Diversification of new Diploma courses" (Rs. 8.50 lakhs) and non-implementation of the Pay Commission's report (Rs. 3.15 lakhs).

Reasons for the final saving of Rs. 17.40 lakhs have not been intimated (December 1989).

3.01—Government  
Polytechnics—

O	1,96.09	1,85.81	1,68.15	—17.66
R	—10.28			

Reduction in provision by Rs. 10.28 lakhs through reappropriation in March 1989 was mainly due to posts remaining vacant (Rs. 19.21 lakhs) and non-sanction of certain plan schemes (Rs. 11 lakhs), partly set off by excess due to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 15.32 lakhs), (ii) increase in machinery and equipment charges (Rs. 4.20 lakhs) and (iii) clearance of pending bills (Rs. 0.48 lakh).

Reasons for the final saving of Rs. 17.66 lakhs have not been intimated (December 1989).

104—Assistance to  
Non-Government  
Technical Colleges  
and Institutes—4.01—Assistance to Non-  
Government Technical  
Colleges and Institutes—

O	72.95	74.57	68.85	—5.72
R	1.62			

## Grant No. 26—contd.

Augmentation of provision by Rs. 1.62 lakhs through reappropriation in March 1989 was due to increase in grant-in-aid to the institutions (Rs. 2.85 lakhs), partly set off by saving due to non-sanction of the scheme 'Diversified/Introduction of New courses' (Rs. 1.23 lakhs).

Reasons for the final saving of Rs. 5.72 lakhs have not been intimated (December 1989).

## 107—Scholarships—

## 5.01—Merit-cum-Means Scholarships to Students—

O	4.56	}	3.50	1.36	—2.14
R	—1.06				

Reduction in provision by Rs. 1.06 lakhs through reappropriation in March 1989 was due to lesser number of eligible candidates than anticipated.

Reasons for the final saving of Rs. 2.14 lakhs have not been intimated (December 1989).

## 2225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—

## 01—Welfare of Scheduled Castes—

## 800—Other expenditure—

## 6.02—Contribution to Industrial Training Centres—

O	32.12	}	34.80	28.31	—6.49
S	2.68				

Reasons for the final saving of Rs. 6.49 lakhs have not been intimated (December 1989).

## 2230—Labour and Employment—

## 03—Training—

## 101—Industrial Training Institutes—

## 7.02—Industrial School for Boys—

O	4.96	}	6.57	5.30	—1.27
S	1.61				

Reasons for the final saving of Rs. 1.27 lakhs have not been intimated (December, 1989).

## Grant No. 26—contd.

(v) Excess occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—
2230—Labour and Employment—			
03—Training—			
003—Training of Craftsmen and Supervisors—			
1.01—Training of craftsmen—			
O	6,53.97		
S	79.35		
R	—3.07		
	7,30.25	7,66.87	+36.62
Reduction in provision by Rs. 3.07 lakhs through reappropriation in March 1989 was mainly due to non-sanction of posts.			
Reasons for the final excess of Rs. 36.62 lakhs have not been intimated (December 1989).			
101—Industrial Training Institutes—			
2.03—Industrial School for Girls—			
O	1,47.48		
S	9.84		
	1,57.82	1,66.09	+8.27
3.04—Institutes of Textiles Technology—			
O	13.44		
	13.44	15.80	+2.36
102—Apprenticeship Training—			
4.01—Apprenticeship Training—			
O	16.41		
S	9.64		
	26.05	27.78	+1.73
101—Industrial Training Institutes—			
5.06—Institutes of Textile Chemistry and Knitting Technology—			
O	13.75		
S	3.03		
	16.78	18.26	+1.48
5.11—Government Polytechnic Institute for Women—			
O	12.34		
S	1.13		
	13.47	14.52	+1.05

## Grant. No. 26—contd.

7-10—Institute of Garment  
Technology—

O	7.34	}	8.54	9.54	+1.00
S	1.20				

8-15—Starting of Related  
Instructional Centres—

O	1.96	}	3.08	3.86	+0.78
S	1.12				

Reasons for the final excess in the above seven cases (serial nos. 2 to 8) have not been intimated (December 1989).

## 2203—Technical Education—

001—Direction and  
Administration—9-01—Direction and  
Administration—

O	17.91	}	20.14	22.21	+2.07
R	2.23				

Augmentation of provision by Rs 2.23 lakhs through reappropriation in March 1989 was mainly due to payment of arrears on account of revision of pay scales of Government employees (Rs. 1.30 lakhs) and clearance of pending bills (Rs. 0.91 lakh).

Reasons for the final excess of Rs. 2.07 lakhs have not been intimated (December 1989).

## 108—Examinations—

## 10-01—Examinations—

O	5.34	}	7.15	6.72	-0.43
R	1.81				

Augmentation of provision by Rs. 1.81 lakhs through reappropriation in March 1989 was due to clearance of pending bills (Rs. 1.33 lakhs) and increase in expenditure due to adoption of new courses (0.48 lakh).

## 103—Technical Schools—

11-02—Assistance to Non-  
Government Technical  
Schools—

O	6.00	}	7.10	7.09	-0.01
R	1.10				

Augmentation of provision by Rs. 1.10 lakhs through reappropriation in March 1989 was due to revision of pay scales of Government employees.

12-01—Government Junior  
Technical Schools—

O	8.96	}	11.66	10.03	-1.63
R	2.70				

## Grant No. 26—concl'd.

Augmentation of provision by Rs. 2.70 lakhs through reappropriation in March 1989 was mainly due to revision of pay scales of Government employees (Rs. 2.01 lakhs) and increase in electricity and water charges etc., (Rs. 0.64 lakh)

Reasons for the final saving of Rs. 1.63 lakhs have not been intimated (December 1989).

## Capital :

(vi) Saving occurred under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
4250—Capital Outlay on other Social Services—			
203—Employment—			
0	30.34	25.28	—5.06

Reasons for the final saving of Rs. 6.05 lakhs have not been intimated (December 1989).

## Grant No. 27—Tourism and Cultural Affairs

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
<b>Revenue:</b>			
<b>Major heads :</b>			
<b>2205—Art and Culture and</b>			
<b>3452—Tourism</b>			
<b>Voted—</b>			
Original	1,77,36,000	1,55,10,986	—22,25,014
Supplementary	..		
Amount surrendered during the year			
<b>Charged—</b>			
Original	1,95,000	..	—1,95,000
Supplementary	..		
Amount surrendered during the year			
<b>Capital :</b>			
<b>Major head :</b>			
<b>5452—Capital Outlay on Tourism</b>			
Original	3,64,96,000	85,00,000	—2,79,96,000
Supplementary	..		
Amount Surrendered during the year			
<i>Notes and Comments—</i>			

**Revenue :**

(i) The entire charged provision remained unutilised.

(ii) Saving in the voted grant (partly counterbalanced by excess under other heads mentioned in note (iv) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
	(In lakhs of rupees)		
2205—Art and Culture—			
107—Museums—			
1-04—Renovation/ Improvement and display in Museum Galleries—			
O	20.00	12.00	—8.00

Reasons for the final saving of Rs. 8 lakhs have not been intimated (December 1989).



## Grant No. 27—contd.

(iii) In the following cases although the entire provision remained unutilised but no amount was surrendered :—

Head	Total grant	Actual expenditure	Excess + Saving—
	(In lakhs of rupees)		
2205—Art and Culture—			
102—Promotion of Arts and Culture—			
2·15—Grant-in-aid to North Zone Cultural Centre, Patiala—			
0	15·00	15·00	.. —15·00
103—Archaeology—			
3·06—Strengthening of Technical and Administrative Staff of Archaeology Department—			
0	6·00	6·00	.. —6·00
102—Promotion of Arts and Culture—			
4·04—Strengthening of Technical and Administrative Wings (Art and Culture)—			
0	3·00	3·00	.. —3·00
5·12—State Film Awards to the best Punjabi Films—			
0	3·00	3·00	.. —3·00
107—Museums—			
6·02—Administrative and Technical Staff			
0	2·00	2·00	.. —2·00
102—Promotion of Arts and Culture—			
7·06—Punjabi Culture Centre at Delhi—			
0	1·00	1·00	.. —1·00

8-10—Projection of a position and better image of Punjab and its rich cultural heritage through ideological instrumentality of the medium of Culture abroad—				
O	1.00	1.00		-1.00
9-11—Setting up of a multipurpose theatre (Cultural Centre)—				
O	1.00	1.00		-1.00
10-13—State Awards to performing Artists—				
O	1.00	1.00		-1.00

Reasons for the non-utilisation of provision (serial nos. 2 to 10) have not been intimated (December 1989).

(iv) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving—	
2205—Art and Culture—				
103—Archaeology—				
1-02—Conservation of Ancient and Historical Monuments—				
O	20.00	20.00	26.00	+6.00

Reasons for the final excess of Rs. 6 lakhs have not been intimated (December 1989).

107—Museums—

2.01—Museums—

O	23.70	23.70	28.61	+4.91
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Reasons for the final excess of Rs. 4.91 lakhs have not been intimated (December 1989).

103—Archaeology—

3-01—Archaeology and Archaeological Survey—

O	20.35	20.35	23.98	+3.63
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Reason for the final excess of Rs. 3.63 lakhs have not been intimated (December 1989).

800—Other expenditure—

4-01—Implementation of the Antiquities and Art Treasures Act, 1972—

	1.05	1.05	2.88	+1.83
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## Grant No. 27—contd.

Reasons for the final excess of Rs. 1.83 lakhs have not been intimated (December 1989).

## 3452—Tourism—

01—Tourist  
Infrastructure—

## 800—Other expenditure—

5.01—Tourist  
Accommodation—

O	6.90	6.90	8.04	+1.14
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Reasons for the final excess of Rs. 1.14 lakhs have not been intimated (December 1989).

## 80—General—

001—Direction and  
Administration—

O	6.98	6.98	8.09	+1.11
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Reasons for the final excess of Rs. 1.11 lakhs have not been intimated (December 1989).

## (v) Saving in charged appropriation occurred mainly under :—

Head	Total appropriation	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
3452—Tourism—			
80—General—			
001—Direction and Administration—			
O	1.75	1.75	—1.75

Reasons for the non-utilisation of the entire provision have not been intimated (December 1989).

## Capital :

## (vi) Saving (partly counterbalanced by excess under other heads as mentioned in note (vii) below) occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
			(In lakhs of rupees)
800—Other expenditure—			
(Centrally Sponsored Scheme)			
1.02—Food Craft Institute—			
O	1,80.00	1,80.00	—1,80.00
2.01—Providing Wayside amenities and Construction of Log Huts—			
O	1,40.96	1,40.96	—1,40.96

## Grant No. 27—concl'd.

Reasons for the non-utilisation of provision (serial no. 1 to 2) have not been intimated (December 1989).

3.03—Acquisition and Development of land and Yatri Niwas at Jalandhar—

O	14.00	14.00	5.00	-9.00
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Reasons for the final saving of Rs. 9 lakhs have not been intimated (December 1989).

800—Other expenditure—

4.02—Food Craft Institute—

O	20.00	20.00	..	-20.00
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Reasons for the non-utilisation of the entire provision of Rs. 20 lakhs have not been intimated (December 1989).

(vii) Excess occurred under :—

Head

Total grant

Actual expenditure

Excess+ Saving—

(In lakhs of rupees)

800—Other expenditure—

1.04—Construction of Four star hotel-cum-convention hall in Chandigarh—

O	..	..	50.00	+50.00
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Reasons for incurring expenditure without provision in the above case have not been intimated (December 1989).

01—Tourist Infrastructure—

190—Assistance to Public Sector and Other Undertakings—

2.01—Share Capital Contribution to the Punjab Tourism Development Corporation—

O	1.00	1.00	21.00	+20.00
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Reasons for the final excess of Rs. 20 lakhs have not been intimated (December 1989).

## Grant No. 28

## Grant No. 28—Transport

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving— Rs.
<b>Revenue:</b>			
<b>Major heads:</b>			
2013—Council of Ministers,			
2041—Taxes on Vehicles,			
3053—Civil Aviation and			
3055—Road Transport			
Voted—			
Original 88,31,51,000	88,31,51,000	87,60,44,418	-71,06,582
Supplementary ..			
Amount surrendered during the year (March 1989)			44,97,000
<b>Charged—</b>			
Original 40,80,000	40,80,000	35,14,822	-5,65,178
Supplementary ..			
Amount surrendered during the year			
<b>Capital:</b>			
5053—Capital Outlay on Civil Aviation,			
5055—Capital Outlay on Road Transport and			
7055—Loans for Road Transport			
Original 13,08,00,000	28,08,00,000	28,02,27,771	-5,72,229
Supplementary 15,00,00,000			

Amount surrendered during the year

Notes and comments—

**Revenue :**

(i) Rupees 44.97 lakhs were surrendered in March 1989, ultimate saving in the voted grant was Rs. 71.07 lakhs.

(ii) Saving in the voted grant (partly counterbalanced by excess under other heads mentioned in note (iii) below) occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
3055—Road Transport—			
201—Government Transport Services, Punjab Roadways—			
1.06—Punjab Roadways, Pathankot—			
O 6,54.16	5,92.14	5,86.67	-5.47
R -62.02			

Reduction in provision by Rs. 62.02 lakhs through reappropriation in March 1989 was mainly due to (i) less coverage of mileage (Rs. 33.40 lakhs), (ii) plying of over-aged buses on the routes (Rs. 21.32 lakhs), (iii) decrease in rent, rates and taxes (Rs. 9.91 lakhs), (iv) decrease in interest charges (Rs. 7.82 lakhs), (v) less purchase of spare parts (Rs. 5.86 lakhs), (vi) non-maturity of claims by the Courts (Rs. 2.13 lakhs) and (vii) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.80 lakhs), partly set off by excess mainly due to (i) revision of pay scales of the Government employees (Rs. 17.35 lakhs) and (ii) increase in travelling allowance (Rs. 3.43 lakhs)

Reasons for the final saving of Rs. 5.47 lakhs have not been intimated (December 1989).

2.08—Punjab Roadways,  
Ludhiana—

O	6,70.12			
R	- 58.33	6,11.79	6,22.30	+10.51

Reduction in provision by Rs. 58.33 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses on the routes (Rs. 37.25 lakhs), (ii) less coverage of mileage (Rs. 32.31 lakhs), (iii) decrease in rent, rates and taxes (Rs. 11.08 lakhs), (iv) less purchase of spare parts (Rs. 7 lakhs), (v) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.83 lakhs) and (vi) non-receipt of bills for the stores (Rs. 1.30 lakhs), partly set off by excess mainly due to (i) revision of pay scales of Government employees (Rs. 18.96 lakhs), (ii) increase in prices of rubber material (Rs. 8.76 lakhs) and (iii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 4.07 lakhs).

Reasons for the final excess of Rs. 10.51 lakhs have not been intimated (December 1989).

001—Direction and Administration—

3.05—Construction Cell—

O	27.00			
R	-5.00	22.00	..	-22.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March 1989 was due to less coverage of mileage.

Reasons for the final saving of Rs. 22 lakhs have not been intimated (December 1989).

4.13—Punjab Roadways, Tarn Taran—

O	2,93.79			
R	-8.77	2,85.02	2,68.47	-16.55

Reduction in provision by Rs. 8.77 lakhs through reappropriation in March 1989 was mainly due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 12.70 lakhs), (ii) plying of over-aged buses (Rs. 7.35 lakhs), (iii) decrease in rent, rates and taxes (Rs. 4.26 lakhs), (iv) non-maturity of claims (Rs. 2.20 lakhs), (v) inter account transfer to Motor Transport Reserve Fund (Rs. 2.02 lakhs) and (vi) less purchase of spare parts (Rs. 0.15 lakh), partly set off by excess mainly due to revision of pay scales (Rs. 20.19 lakhs).

Reasons for the final saving of Rs. 16.55 lakhs have not been intimated (December 1989).

5.11—Punjab Roadways, Batala—

O	4,66.65			
R	-25.57	4,41.08	4,41.63	+0.55

Reduction in provision by Rs. 25.57 lakhs was mainly due to (i) less coverage of mileage (Rs. 11.32 lakhs), (ii) plying of overaged buses (Rs. 14.56 lakhs), (iii) non-receipt of claims (Rs. 4.84 lakhs), (iv) decrease in rent, rates and taxes (Rs. 4.44 lakhs), (v) decrease in interest charges (Rs. 2.78 lakhs), (vi) less purchase of spare parts (Rs. 2.73 lakhs), (vii) non-maturity

of claims (Rs. 1.40 lakhs) and (viii) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.28 lakhs), partly set off by excess mainly due to (i) revision of pay scales of Government employees (Rs. 43.76 lakhs), (ii) increase in rates of daily travelling allowance (Rs. 2.94 lakhs) and (iii) increase in printing charges (Rs. 1.06 lakhs).

Reasons for the final excess of Rs. 0.55 lakh have not been intimated (December 1989).

6.07—Punjab Roadways, Moga—

O	4,11.62	}	3,93.87	3 86.73	—7.14
R	—17.75				

Reduction in provision by Rs. 17.75 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses (Rs. 20.77 lakhs), (ii) less coverage of mileage (Rs. 17.28 lakhs), (iii) decrease in interest charges (Rs. 6.85 lakhs), (iv) decrease in rent, rate and taxes (Rs. 5.70 lakhs), (v) non-maturity of claims (Rs. 2.27 lakhs) and (vi) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.13 lakhs), partly set off by excess mainly due to revision of pay scales of Government employees (Rs. 35.49 lakhs).

Reasons for the final saving of Rs. 7.14 lakhs have not been intimated (December 1989).

7.02—Punjab Roadways, Amritsar-II—

O	4,21.10	}	4,06.37	3,97.46	—8.91
R	—14.73				

Reduction in provision by Rs. 14.73 lakhs through reappropriation in March 1989 was mainly due to (i) less coverage of mileage (Rs. 16.01 lakhs), (ii) plying of over-aged buses (Rs. 11.34 lakhs), (iii) decrease in rent, rate and taxes (Rs. 4.49 lakhs), (iv) non-maturity of claims (Rs. 3.77 lakhs), (v) non-receipt of bills for stores (Rs. 2.43 lakhs), (vi) less purchase of spare parts (Rs. 1.42 lakhs) and (vii) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.15 lakhs), partly set off by excess mainly due to revision of pay scales of Government employees (Rs. 26.59 lakhs).

Reasons for the final saving of Rs. 8.91 lakhs have not been intimated (December 1989).

8.09—Punjab Roadways, Nangal—

O	3,06.72	}	2,89.83	2,89.05	—0.78
R	—16.89				

Reduction in provision by Rs. 16.89 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses (Rs. 16.76 lakhs), (ii) less coverage of mileage (Rs. 1.09 lakhs), (iii) decrease in rent, rates and taxes (Rs. 2.76 lakhs), (iv) non-maturity of supply order (Rs. 1.13 lakhs), (v) less purchase of spare parts (Rs. 1.01 lakhs) and (vi) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 0.84 lakh), partly set off by excess due to (i) revision of pay scales of Government employees (Rs. 8.22 lakhs) and (ii) payment of printing bills (Rs. 0.86 lakh).

Reasons for the final saving of Rs. 0.78 lakh have not been intimated (December 1989).

9.15—Punjab Roadways,  
Patti—

O	2,73.65	}	2,59.34	2,58.69	—0.65
R	—14.31				

Reduction in provision by Rs. 14.31 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses (Rs. 14.59 lakhs), (ii) less coverage of mileage (Rs. 9.88 lakhs), (iii) decrease in rent, rates and taxes (Rs. 3.51 lakhs), (iv) decrease in interest charges (Rs. 2.58 lakhs) and (v) economy measures (Rs. 1.85 lakhs), partly set off by excess mainly due to revision of pay scales of Government employees (Rs. 18.52 lakhs).

Reasons for the final saving of Rs. 0.65 lakh have not been intimated (December 1989).

## Grant No. 28—contd.

## 10-10—Punjab Roadways Ferozepur—

O	5,87.91	}	5,67.77	5,73.70	+5.93
R	-20.14				

Reduction in provision by Rs. 20.14 lakhs through reappropriation in March 1989 was mainly due to (i) less coverage of mileage (Rs. 32.12 lakhs), (ii) plying of overaged buses (Rs. 16.55 lakhs), (iii) decrease in interest (Rs. 7.71 lakhs), (iv) non-maturity of claims (Rs. 3.52 lakhs), (v) less purchase of spare parts (Rs. 3.32 lakhs), (vi) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.63 lakhs), (vii) non-maturity of supply orders (Rs. 1.30 lakhs) (viii), decrease in rent rates and taxes (Rs. 1.19 lakhs) and (ix) economy measures (Rs. 0.83 lakh), partly set off by excess due to (i) revision of pay scales of Government employees (Rs. 15.68 lakhs) and (ii) increase in rates of daily travelling allowances (Rs. 3 lakhs).

Reasons for the final excess of Rs. 5.93 lakhs have not been intimated (December 1989).

11-02—Divisional Office  
Transport, Chandigarh—

O	2,91.12	}	2,77.19	2,78.16	+0.97
R	-13.93				

Reduction in provision by Rs. 13.93 lakhs through reappropriation in March 1989 was due to transfer of Punjab Roadways Hoshiarpur Depot from this division.

Reasons for the final excess of Rs. 0.97 lakh have not been intimated (December 1989).

12-17—Punjab Roadways  
Jagraon—

O	3,09.28	}	3,02.41	2,99.06	-3.35
R	-6.87				

Reduction in provision by Rs. 6.87 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses (Rs. 15.54 lakhs), (ii) less coverage of mileage (Rs. 4.94 lakhs), (iii) decrease in rent rates and taxes (Rs. 3.70 lakhs) and (iv) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 0.85 lakh), partly set off by excess mainly due to (i) revision of pay scales of Government employees (Rs. 12.27 lakhs) and (ii) increase in interest (Rs. 6.18 lakhs).

Reasons for the final saving of Rs. 3.25 lakhs have not been intimated (December 1989).

13-12—Punjab Roadways,  
Nawan Shahar—

O	5,23.06	}	5,15.88	5,15.53	-0.35
R	-7.18				

Reduction in provision by Rs. 7.18 lakhs through reappropriation in March 1989 was mainly due to (i) plying of over-aged buses (Rs. 17.29 lakhs), (ii) non-maturity of claims (Rs. 6.27 lakhs), (iii) less coverage of mileage (Rs. 5.19 lakhs), (iv) decrease in rent rates and taxes (Rs. 4.21 lakhs), (v) less purchase of spare parts (Rs. 3.53 lakhs), (vi) decrease in interest (Rs. 2.55 lakhs), (vii) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.42 lakhs) and (viii) non-maturity of supply orders (Rs. 1.20 lakhs), partly set off by excess due to (i) revision of pay scales of Government employees (Rs. 26.05 lakhs), (ii) increase in rates of travelling allowances (Rs. 4 lakhs) and (iii) payment for printing of bills (Rs. 3 lakhs).

Reasons for the final saving of Rs. 0.35 lakh have not been intimated (December 1989).

14-03—Divisional Office  
Transport,  
Jalandhar—

O	2,41.76	}	2,37.24	2,37.04	-0.20
R	-4.52				



## Grant No. 28—contd.

Reduction in provision by Rs. 4.52 lakhs through reappropriation in March 1989 was mainly due to non-receipt of documents from the suppliers (Rs. 6.52 lakhs), partly set off by excess due to revision of pay scales of Government employees (Rs. 1.55 lakhs).

## 800—Other expenditure—

## 15.01—Government Central Workshop—

O	13.50	13.50	11.81	-1.69
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Reasons for the final saving of Rs. 1.69 lakhs have not been intimated (December 1989).

(iii) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess+ Saving—
(In lakhs of rupees)			
3055—Road Transport—			
201—Government Transport Service— Punjab Roadways—			
1.09—Punjab Roadways, Hoshiarpur—			
O	4,08.17	4,63.54	4,60.69
R	55.37		

Augmentation of provision by Rs. 55.37 lakhs through reappropriation in March 1989 was mainly due to (i) increase in interest charges (Rs. 37.51 lakhs), (ii) revision of pay scales of Government employees (Rs. 37.84 lakhs) and (iii) payment of printing bills (Rs. 3.14 lakhs), partly set off by saving due to (i) less coverage of mileage (Rs. 14.30 lakhs), (ii) less purchase of spare parts (Rs. 2.30 lakhs), (iii) decrease in rent, rates and taxes (Rs. 2.23 lakhs) and (iv) non-maturity of claims (Rs. 1.33 lakhs).

Reasons for the final saving of Rs. 2.85 lakhs have not been intimated (December 1989).

## 2.05—Punjab Roadways, Chandigarh-I—

O	4,80.88	5,39.71	5,24.35
R	58.83		

Augmentation of provision by Rs. 58.83 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of Government employees (Rs. 49.76 lakhs), (ii) increase in daily wages (Rs. 6.14 lakhs), (iii) coverage of more mileage (Rs. 3.57 lakhs), (iv) increase in interest charges (Rs. 2.37 lakhs), (v) clearance of outstanding liabilities (Rs. 1.50 lakhs), and (vi) increase in repairs from the local market (Rs. 1.50 lakhs), partly set off by saving mainly due to (i) decrease in rent, rate and taxes (Rs. 2.43 lakhs), (ii) non-receipt of bills of Printing and Stationery (Rs. 1.83 lakhs), (iii) conversion of posts under Contributory Provident Fund into pensionable posts (Rs. 1.30 lakhs) and (iv) less purchase of spareparts (Rs. 1.23 lakhs).

Reasons for the final saving of Rs. 15.36 lakhs have not been intimated (December 1989).

## 3.04—Punjab Roadways, Jullundur-II—

O	4,02.41	4,31.06	4,41.03
R	28.65		

Augmentation of provision by Rs. 28.65 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of Government employees (Rs. 34.14 lakhs), (ii) increase in

interest charges (Rs. 5.41 lakhs), and (iii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 1.88 lakhs), partly set off by saving mainly due to (i) less coverage of mileage (Rs. 7.90 lakhs), (ii) decrease in rent, rates and taxes (Rs. 2.37 lakhs), (iii) less purchase of spare parts (Rs. 1.87 lakhs) and (iv) non-receipt of uniform cloth. (Rs. 0.98 lakh).

Reasons for the final excess of (Rs. 9.97 lakhs) have not been intimated (December 1989).

4.03—Punjab Roadways,  
Jullundur-I—

O	4,39.77			
R	37.61	4,77.38	4,73.38	-4.00

Augmentation of provision by Rs. 37.61 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of Government employees (Rs. 50.44 lakhs), (ii) increase in daily travelling allowance (Rs. 4.77 lakhs) and (iii) payment of printing bills (Rs. 0.71 lakh), partly set off by saving due to (i) decrease in interest charges (Rs. 10.44 lakhs), (ii) plying of over-aged buses (Rs. 4.31 lakhs), (iii) decrease in rent, rates and taxes (Rs. 3.03 lakhs) and (iv) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.21 lakhs).

Reasons for the final saving of Rs. 4 lakhs have not been intimated (December 1989).

5.16—Punjab Roadways, Ropar—

O	3,99.93			
R	31.65	4,31.58	4,20.46	-11.12

Augmentation of provision by Rs. 31.65 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of Government employees (Rs. 23.76 lakhs), (ii) increase in rates of material and supply (Rs. 9.73 lakhs), (iii) increase in travelling allowances (Rs. 3.26 lakhs), (iv) coverage of extra mileage (Rs. 2.47 lakhs) and (v) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 1.23 lakhs) and (vi) late receipt of supply orders (Rs. 0.84 lakh), partly set off by saving mainly due to (i) decrease in interest charges (Rs. 3.15 lakhs), (ii) decrease in rent, rates and taxes (Rs. 2.72 lakhs), (iii) less purchase of spare parts (Rs. 1.60 lakhs), (iv) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.10 lakhs) and (v) non-maturity of supply order (Rs. 0.80 lakh).

Reasons for the final saving of (Rs. 11.12 lakhs) have not been intimated (December 1989).

001—Direction and  
Administration—

6.04—Divisional Office,  
Transport, Ferozepur—

O	2,25.11			
R	17.94	2,43.05	2,42.62	-0.43

Augmentation of provision by Rs. 17.94 lakhs through reappropriation in March 1989 was mainly due to (i) advance payment on receipt of urgent documents regarding material and supply from the bank (10.08 lakhs) and (ii) revision of pay scales of Government employees (Rs. 6.50 lakhs).

7.01—Punjab Roadways,  
Amritsar-I—

O	4,36.77			
R	14.45	4,51.22	4,44.97	-6.25

Augmentation of provision by Rs. 14.45 lakhs through reappropriation in March 1989 was mainly due to (i) revision of pay scales of Government employees (Rs. 29.41 lakhs), (ii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 4.24 lakhs), (iii) increase in

## Grant No. 28—contd.

interest charges (Rs. 3.13 lakhs), (iv) increase in rates of travelling allowance (Rs. 2.05 lakhs) and (v) payment of bills of printing charges (Rs. 0.63 lakh), partly set off by saving mainly due to (i) less coverage of mileage (Rs. 16.65 lakhs), (ii) plying of over-aged buses (Rs. 4.81 lakhs), (iii) less purchase of spare parts (Rs. 1.80 lakhs) and (iv) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 1.21 lakhs).

Reasons for the final saving of Rs. 6.25 lakhs have not been intimated ( December 1989 ).

8.14—Punjab Roadways,  
Mukatsar—

O	3,38.92	}	3,38.19	3,41.49	+3.30
R	-0.73				

Reduction in provision by Rs. 0.73 lakh through reappropriation in March 1989 was mainly due to (i) plying of overaged buses (Rs. 11.58 lakhs), (ii) decrease in rent, rates and taxes (Rs. 2.04 lakhs), (iii) conversion of posts under Contributory Provident Fund Scheme into pensionable posts (Rs. 0.93 lakh) and (iv) economy measure (Rs. 0.67 lakh), partly set off by excess mainly due to (i) revision of pay scales of Government employees (Rs. 10.18 lakhs), (ii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 2.38 lakhs), (iii) increase in interest charges (Rs. 1.45 lakhs) and (iv) payment on account of out side repair of machinery (Rs. 1.01 lakhs).

Reasons for the final excess of Rs. 3.30 lakhs have not been intimated ( December 1989 ).

## 2041—Taxes on Vehicles—

102—Inspection of  
Motor Vehicles—9.01—Inspection of  
Motor Vehicles—

O	65.50	65.50	77.13	+11.63
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Reasons for the final excess of Rs. 11.63 lakhs have not been intimated ( December 1989 ).

## 101—Collection Charges—

## 10.01—Collection Charges—

O	..	..	1.18.	+1.18
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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (December 1989).

## 3053—Civil Aviation—

## 80—General—

## 800—Other expenditure—

11.01—Maintenance of  
Air Crafts—

O	37.11	37.11	41.43	+4.32
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Reasons for the final excess of Rs. 4.32 lakhs have not been intimated ( December 1989 ).

001—Direction and  
Administration—12.01—Direction and  
Administration—

O	4.27	4.27	6.65	+2.38
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Reasons for the final excess of Rs. 2.38 lakhs have not been intimated ( December 1989 ).

## Grant No. 28—contd.

3055—Road Transport—

001—Direction and  
Administration—

13.01—Directorate—

O	44.34	} 45.72	45.78	+0.06
R	1.38			

Augmentation of provision by Rs. 1.38 lakhs through reappropriation in March 1989 was mainly due to payment of pending printing charges bills.

3053—Civil Aviation—

80—General—

003—Training and  
Education—14.01—Training and  
Education—

O	21.00	21.00	21.74	+0.74
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Reasons for the final excess of Rs. 0.74 lakh have not been intimated. ( December 1989 ).

Capital :

(iv) Saving (partly counterbalanced by excess under other heads as mentioned in note (v) below) occurred mainly under :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
5053—Capital Outlay on Civil Aviation—			
80—General—			
1.800—Other expenditure—			
O	8.00	8.00	3.25
			—4.75

Reasons for the final saving of Rs. 4.75 lakhs have not been intimated ( December 1989 ).

5055—Capital Outlay on  
Road Transport—

2.05—Land and Buildings—

O	1,00.00	1,00.00	98.36	—1.64
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Reasons for the final saving of Rs. 1.64 lakhs have not been intimated ( December 1989 ).

4.103—Workshop facilities—

O	14.00	14.00	13.08	—0.92
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Reasons for the final saving of Rs. 0.92 lakh have not been intimated. ( December 1989 ).

(v) Excess occurred mainly under the following heads :—

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving—
5055—Capital Outlay on Road Transport—			
1.799—Suspense—			
O	2.00	2.00	4.59
			+2.59

## Grant No. 28—concl'd.

Reasons for the final excess of Rs. 2.59 lakhs have not been intimated ( December 1989 ).

(vi) The expenditure under the grant includes contribution (Rs. 5.59.51 lakhs) and adjustments (Rs. 11,22.23 lakhs) against the Reserve Funds shown below :—

Name of the Reserve Fund and its purpose	Contribution during the year 1988-89	Interest on accumulations under the Fund	Total amount credited to the Fund during 1988-89	Expenditure adjusted during 1988-89	Balance at the credit of the Fund on the 31st March 1989
1	2	3	4	5	6

(In lakhs of rupees)

(i) Depreciation Reserve Fund (Motor Transport), (To meet the cost of renewals and replacement of buses, machinery and furniture etc.)	4,71.45	74.72	5,46.17	10,32.83	4,95.64
(ii) Motor Transport (Accident) Reserve Fund (To meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the Services run by Punjab Government)	88.06	0.98	89.04	89.40	9.30

Contribution to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under this grant. Subsequently the expenditure is transferred to the Funds before the close of the accounts for the year.

An account of transactions relating to the Funds is included in statement no. 16 of Finance Accounts 1988-89.

## Grant No. 29

## Grant No. 29—Vigilance

	Total grant/ appropriation	Actual expenditure	Excess+ Saving—
	Rs.	Rs.	Rs.
Revenue:			
Major head:			
2070—Other Administrative			
Services—			
Voted—			
Original	1,42,37,000	1,61,20,444	-12,30,556
Supplementary	31,14,000		
Charged—			
Original	3,000	3,000	-3,000
Supplementary			
Amount surrendered during the year (March 1989)			74,000
Amount surrendered during the year (March 1989)			1,000

## Notes and comments—

(i) In view of the final saving of Rs. 12.31 lakhs in voted grant the supplementary grant of Rs. 31.14 lakhs obtained in March 1989 proved excessive.

(ii) Rupees 0.74 lakh were surrendered in March 1989, ultimate saving in voted grant was Rs. 12.31 lakhs.

(iii) The entire charged provision remained unutilised.

(iv) Saving occurred mainly under :—

Head	Total grant	Actual expenditure	Excess+ Saving—
		(In lakhs of rupees)	
104—Vigilance—			
1-02—Vigilance Bureau—			
O	1,19.95	1,34.80	-6.35
S	21.54		
R	-0.34		
2-01—Vigilance Department— (Headquarter Office)			
O	22.42	26.40	-5.22
S	9.60		
R	-0.40		

Reasons for the final saving in the above two cases have not been intimated (December 1989).

## APPENDIX—CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1988-89 in reduction of expenditure (referred to in the summary of Appropriation Accounts at page 8)

Number and name of grant	Budget Estimates		Actuals		Actuals compared with Budget Estimates	
	Revenue	Capital	Revenue	Capital	More+ Less—	
					Revenue	Capital
1	2	3	4	5	6	7
1—Agriculture and Forests	..	1,19,30,000	..	1,32,16,017	..	+12,86,017
3—Co-operation	..	..	..	3,13,83,202	..	+3,13,83,202
5—Education	..	8,40,000	..	5,000	..	-8,35,000
9—Food and Supplies	..	4,70,30,45,000	..	1,88,44,46,505	..	-2,81,85,98,495
12—Home Affairs and Justice	9,00,000	..	9,00,000	..	..	..
15—Irrigation and Power	12,18,26,000	1,56,39,17,000	15,43,19,216	3,17,01,90,466	+3,24,93,216	+1,60,62,73,466
17—Local Government, Housing and Urban Development	..	4,05,00,000	..	4,37,59,369	..	+32,59,369
21—Public Works	25,96,70,000	..	1,00,90,71,866	9,43,986	+74,94,01,866	+9,43,986
27—Tourism and Cultural Affairs	..	..	..	11,00,000	..	+11,00,000
28—Transport	1,00,00,000	5,34,00,000	89,40,006	10,32,83,305	-10,59,994	+4,98,83,305
Total	39,23,96,000	6,37,36,32,000	1,17,32,31,088	5,24,83,27,850	+78,08,35,088	-1,12,53,04,150

ERRATA

APPROPRIATION ACCOUNTS FOR THE YEAR 1989-89

GOVERNMENT OF PUNJAB

<u>Page No.</u>	<u>Particulars</u>	<u>For</u>	<u>Read</u>
20.	3rd line	Decembar	December
39.	1st line	Grand No.	Grant No.
112.	3rd line from bottom	lartly	partly
140.	9th line from bottom	Electonic	Electronics
158.	2nd line	Distributries	Distributaries
171.	5th-6th line	Distributerries	Distributaries
266.	17th line	Scheduled	Scheduled
269.	12th line	Capitral	Capital
270.	3rd line	Graet	Grant
270.	7th line	Revenuc	Revenue