

# GOVERNMENT OF PUNJAB

**APPROPRIATION ACCOUNTS** 

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#### INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 1987-88 presents the accounts of sums expended in the year ended with the 31st March 1988 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts-

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority. Charged appropriations and expenditure are shown in italics.

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Number and name of grant or appropriation	• Amount of grant/appropriation		
	Revenue	Capital	
1	2	 	
-Agriculture and Forests-	. Rs	<b>Rs.</b> (	
Voted	71,76,84,000	15,92,77,000	
Charged	3,48,000		
Animal Husbandry and Fisheries-	••••		
Voted	24,22,43,000	1,04,00,000	
Charged .	2,81,000	••	
3Co-operation			
Voted	10,70,27,000	45,77,86,000	
Charged	30,000		
4-Defence Services Welfare-	-		
Voted	- 3,77,48,000	1,20,00,000	
Charged	17,000		
5-Beconomic Co-ordination and Twenty-Point Programme			
Voted	3,00,000		
		به. ا	
6-Education-	•		
Voted	3,50,30,02,000	12,15,00	
Charged	9,81,71,000		
7—Elections—		1	
Voted	88,99,000		
Charged	15,000	. · · ·	
8-Excise and Tazation-			
Voted	8,06,53,000	ı .	
Charged	94,000		
9-Finance-			
Voted	1,25,40,08,000	6,52,60,00	
Charged	2,37,64,79,000	12,41,13,19,00	
10—Food and Supplies—			
Voted	2,74,91,000	6,70,77,02,00	
Charged .		1.80.00	
11-General Administration-	••		
Voted	11,85,76,000	•	
Charged	· 83,50,000	· .	
12-Health and Family Welfare-		•	
Voted	1,15,63,98,000		
Charged	1.00.000	· • •	

Accounts 1987-88

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Expenditure		Saving		Excess		
Revenue	Capital	Revenue	Capital	Revenue	Capital	
4	5	6	7	8	9	
Rs.	Rs.	R5.	Rs.	 Rs.		
66,33,70,917	14,66,90,151	5,43,13,083 .	1,25,86,849	•		
1,07,154		- 2,40,846		••		
		•	•		•	
25,60,94,112	1,04,00,000	••	د.	1,38,51,112		
7,058	••	2,73,942	••	••		
9,55,90,625	<b>39,21,72,000</b>	İ,14,36,375	6,56,14,000			
••		30,000	· · ·		••	
1,38,83,845	1,20,00,000	2,38,64,155		•		
••		17,000	••	••		
45,286		2,54,714				
	· · ·	2030-5674	••	· ··	. '	
<b>3,27,75,11,22</b> 8	4,94,458	· 22,54,90,772			•	
7,43,47,125		2,38,23,875	7,20,542	••		
, ,,,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	••.	<i>C</i> 10, 62,06,2	••	••		
61,33,799	••	27,65,201				
••	••	15,000		••		
			·			
8,23,40,511	••	••	. ••	16,87,511		
. 91,000	· •	3,000	•		1	
76,42,55,107	5,68,27,774	48,97,52,893	84,32,226	••		
1,61,18,48,885	4,70,53,77,485	76,46,30,115	7,70,59,41,515			
2,35,26,125	4,10,91,22,463	39,64,875	<b>2,59,85,79,5</b> 37			
••	22,835		1,57,165	· ••		
11,66,76,020	••	- 18,99,980				
82,34,876		1,15,124				
	•			• -		
1,07,25,45,355	••	8,38,52,645	· ••	- ••	•	
43,475		54,525	· ·		•	

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Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/a	
1	Revenue	Capital
	2	3 .
13—Home Affairs and Justice	- Rs.	Rs.
Voted	1,39,64,76,000	3,60,00,000
Charged -	2,05,21,000	21021001001
14—Industries—	-1001213000	
Voted	16,25,07,000	19,47,50,000
Charged	4,79,000	179479JV9VV
15-Information and Public Relations-	• • • •	· . :
Voted	3,61,04,000	
Charged		
6-Irrigation and Power		••
Voted	2 42 27 62 000	9 80 07 78 600
Charged	2,43,37,63,000	8,80,97,62,000
17—Labour and Employment—	20,89,000	· ··
Voted	-	
Charged	3,64,68,000	••
8-Local Government, Housing and Urban Development-	I,00,000	••
Voted	•	
Charged	4,53,49,000	24,77,50,000
9-Personnel and Administrative Reforms-	65,000	••
Voted		
Charged	. <b>51,02,0</b> 00	· ··
O-Planning-	<b>26,64,</b> 000	• ••
Voted		•
Charged	2,07,04,000	
1—Public Works—	30,000	
Voted		
Channed	1,11,92,67,000	60,05 <b>,22,0</b> 00
2-Revenue and Rehabilitation-	· 34,00,000	15,20,000
Voted	•	
Yota	1,84,58,40,000	
Charged	10,77,000	
-Rural Development and Panchayats-	10,77,000	••
Voted .	39,32,34,000	46 00 000
Charged - '		46,00,000
-Science, Technology and Environment-	<b>1,92,</b> 000	••
Voted	. 17 00 000	A == 14 -=-
-Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes	17,00,000	2,59, 46,000
	•	_
Voted	41,04,68,000	- 1,32,00,000
Charged		

Account 1987-88

Exper	diture .	ture Saving		 E=	Excess		
. Revenue	Capital	Revenue	Capital '				
4	-5	6	7 ·		Capital		
Rs.	Ra.				9		
1,18,77,43,742	3,48,00,000	20,87,32,258	- <b>12,00,00</b> 0	-168-	<b>Rs.</b> -		
1.80,27,537		24,93,463		•• ,	· · · ·		
13,47,29,145	34,69,18,329	2,77,77,855		- : · · · · · · · · · · · · · · · · · ·	15,21,68,329		
4,51,637	••	27,363					
<b>A ED A0 0 4</b>	•						
3,59,30,015	••	1,73,985	••	•• •			
••	••	15,000	••		••		
2,52,20,17,198	12,36,51,00,800			8,82,54,198	3,55,53,38,800		
20,88,860	• ••	140	••				
3,32,91,450		31,76,550	•	,	• • •		
	•• •	1,00,000	·	•• •	••		
4,49,06,426	23,30,42,993		••	•••••	• • •		
55,000	£3,30,42,773	4,42,574	1 <b>,47,07,007</b>		••		
55,000	••	10.000	••	••			
50,71,690	••	. 30,310		· ·			
23,54,389		1,09,611	••	••			
		~	: •	•			
2,02,82,443	••	4,21,557	•••	••			
••	••	30,000	••	••			
1,79,54,83,802	35,79,57,158	· .	24,25,64,842	67,62,16,802			
17,09,991	15,19,302	16,90,009	<b>698</b>	· · ·			
1,71,11,10,017		13,47,29,983	-		,		
- 5,41,463	••	5,35,537	••		••		
	•	X	r	,	••		
40,59,12,705	46,00,000			1,26,78,705	••		
••	••	· <b>1,92,</b> 000	••`	••			
17,00,000	1,04,97,362		1, 54,48,638	••	· .		
			• •				
39,41,84,210	98,53,000	1,62,83,790	\$3,47,000	•	•••		
••	••	50,000		••			

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	<u>`</u>	<u></u>	<u>- /'</u>	Summary o	f Appropriation
Number and	name of grant or	appropriation .		Amount of grant/	ppropriation-
				- Revenue -	Capital
<u>.</u>	1		····· ·· ······	2	3
	cation and Industri	al Training	• • •	_ Rs.	. Rs,
Voted		•	· · · · · ·	13,68,94,000	31 <b>,78,00</b> 0
Charged	antes - 1 - 1 Al-1		•	1,00,000	,
Voted	Cultural Affairs—		97 T	. = _'+ _'	· . · ·
Charged	•••	- •	•.• •.	1,60,35,000	2,16,30,000
28—Transport—	4	-	•	2 <b>,59,</b> 000	••
- Voted		· -	5°: 1	··· 83,23,58,000 <sup>′</sup>	17,08,00,000
Charged				<b>5,25,80,000</b>	1,1001001000
29-Vigilance-	•		•	.1 2010000	
Voted				,,27,92,000	· ·
Charged		•		. 2.000	· 
Total-		-			·····
Voted	–		79.5 Q	16,15,90,90,000	17,54,17,78,000
. Charged-			<b>`</b>	; 2,51,76,08,000	12,41,30,19,000
Grand Total	•	. :	'	18,67,66,98,000	29,95,47,97,000
· · · · · ·	·····				
•		• .	-	•	
•	-			••	
-		·· ·	7. a.C.		
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	-	- •	•	* ፤	•
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		,	E Mariana A	. <b>.</b> .	
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Accounts 1987-88

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Expenditure		Saving	Saving		Excess		
Revenue	Capital	Revenue	Capital	Revenue	Capital		
4 `	Ś	6	"	8	9		
Rs. 13;99,72,626	Rs. 29,37,877	Rs.	<b>Rs.</b> 2,40,123	Rs: 30,78,626			
••		1,00,000	• •	••	••		
1,58,43,210	54,00,000	1,91,790	1,62,30,000	i 1			
96,705	••	İ,62,295	• •	1.	••		
83,39,59,787	17,07,03,297		<b>96</b> ,703	16;01,787	• 1		
25,61 <b>,984</b>	••	1,18,016	**	8.4	•1		
1,31,08,967	••			3,16,967			
••		2,000	<b>68</b>	• • • • • • • • • • • • •	د. <del>د </del>		
<u>.                                    </u>	18,26,95,17,662	1,28,95,55,345	2,97,67,467	79,76,85,708	3,70,75,07,12		
1,72,27,69.139	4,70,69,19,622	79,48,38,861	7,70,60,99,378	· · · · · · · · · · · · · · · · · · ·	•••		
17,38,99,89,502	22,97;64,37,284	2,08,43,94,206	10,68,58,66,845	79,76,85,708	3,70,75,07,12		
· · · · · · · · · · · · · · · · · · ·		****	······				
	•						

Summary of Appropriation Accounts 1987-88-contd.

The excess over the following voted grants requires regularisation ;-2-Animal Husbandry and Fisheries (Revenue Section) 8-Excise and Taxation (Revenue Section) 14-Industries (Capital Section) 16-Irrigation and Power (Both Revenue and Capital Sections) 21-Public Works (Revenue Section) 23-Rural Development and Panchayats (Revenue Section) 26-Technical Education and Industrial Training (Revenue Section) 28-Transport (Revenue Section) 29-Vigilance (Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction. of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 1987-88 and that shown in the Finance Accounts for the year is given below —

· · · · ·	Voted		. Charged		
	Revenue	Capital	Revenue	Capital	
	Ŕs.	. Řs.	Ës.	R₅.	
Total expenditure according to Appropriation -Accounts	15,66,72,20,363	18,26,95,17,662	1;72;27;69;139	4,70,69,19,622	
Deduct-	*	• .		•	
Total recoveries shown in Appendix	, <b>1,05,45,34,</b> 395	1 <b>0,33,</b> 24,11,201			
Net total expenditure as shown in statement no. 10 of the Finance Accounts	14,61,26,85,968	<b>7,93,71,06,46</b> 1	, 1,72,27,69,139	4.70;69,19,622	

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### Summary of Appropriation Accounts 1987-88-concld.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab for the year 1987-88,

NEW DELHI, The 13 SEP 1989

T.N. Chatun edi (T.N. CHATURVEDI)

Comptroller and Auditor General of India

Grant No. 1

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ر مراجع میں میں میں میں میں میں میں میں میں میں	Grant No. 1-Agricul	ture and Porests		
′ . · · ·	• • •	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving- Rs.
Revenue :	• •	· ·		•. •
Major heads :				• .
2245-Relief on account of	Natural Calamities,			
2401—Crop Husbandry,	•			
2402-Soil and Water Cons	servation,		•	•
2406—Forestry and Wild L	ife,	,	1	
· 2415—Agricultural Researc	ch and Education,			
2435-Other Agricultural I	Programmes,			
2505-Rural Employment,				
2506-Land Reforms,			•	
2702-Minor Irrigation and	1			
2810-Non-Conventional So	ources of Energy			
Voted		-	۲	
Original Supplementary	65,44,78,000 6,32,06,000	71,76,84,000	66,33,70,917	5,43,13,083
Amount surrendered duri (March 1988)		,		2,63,63,000
Charged	•		•	
Original Supplementary	1.04,000 2,44,000 J	<i>3,48</i> ,000	1,07,154	2,40,846
Amount surrendered during	2	<u>ب</u>		••
Capital :				·
Major heads :			•	
4059-Capital Outlay on Pu	ıblic Works,			
4401-Capital Outlay on C	rop Husbandry,			
4402 Capital Outlay on So	il and Water Conservat	ion,		
4406-Capital Outlay on Fo	restry and Wild Life,			
4408—Capital Outlay on Fo housing,	-	· ·		
4416-Investments in Agricu	ltural Financial Instit	utions,		, ,

#### Grant No. 1—contd.

Augmentation of provision by Rs. 16.01 lakhs through reappropriation in March 1988 was mainly due to (i) grant of additional dearness allowance and interim relief to Government employees (Rs. 67.60 lakhs), (ii) payment of more grant -in-aid to Punjab Agricultural University Ludhiana (Rs. 11 lakhs) and (iii) enhanced travel expenses (Rs. 2.56 lakhs), partly set off by saving due to late sanction of the scheme 'Strengthening and Reorganisation of Agricultural Extension and Administration' by the Government (Rs. 60 lakhs) and economy measures (Rs. 4.32 lakhs).

Reasons for the final saving of Rs. 23.62 lakhs have not been intimated (December 1988).

2406—Forestry and Wild Life—

8.102—Social and Farm Forestry—

0	7,59.53	I			r
S	40.00	►	7,67.11	6,44 .71	1,22.40
R	32.42 )				

Reduction in provision by Rs. 32.42 lakhs through reappropriation in March 1988 was mainly due to partial implementation of the 'schemes (i) 'Kandi Watershed and Area Development Project (Rs. 43.10 lakhs), (ii) Rasing of Forest Plantation in Gevernment Lands (Rs. 20.06 lakhs) and (iii) Soil and Water Conservation on water shed basis (Rs. 15.50 lakhs), partly set off by excess due to (i) enhanced requirements of funds for increased physical targets under the scheme Farm Forestry (Rs. 30 lakhs), (ii) grant of additional dearness allowance and interim relief to Government employees (Rs. 13.06 lakhs) and (iii) increase in payment of wages (Rs. 4.34 lakhs).

Reasons for the final saving of Rs. 1,22.40 lakhs have not been intimated (December 1988).

9.101-Forest Conservation, Development

and Regeneration-

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Reasons for the final saving of Rs. 6.32 lakhs have not been intimated (December 1988).

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73 - 32

6-32

2702—Minor Irrigation—

01-Surface Water-

10.800-Other expenditure-

0		َ 1,05 -50 رَ	90 ·0Ő	 
Ŕ	•	—15·50 <b>}</b>		 •

Reduction in provision by Rs. 15.50 lakhs through reappropriation in March 1988 was due to partial implementation of the scheme Assistance to small and marginal farmers on I. R. D. pattern (Rs. 13.50 lakhs) and non-sanction of additional staff (Rs. 2 lakhs).

Reasons for the final saving of Rs. 90 lakhs have not been intimated (December 1988).

11.800-Other expenditure-

(Centrally Sponsored Scheme)

0			_1,11 ·50 15 ·50∫	96 -00	' 72 -69	
Ŕ	1	•	—15·50∫			,

Reduction in provision by Rs. 15.50 lakhs through reappropriation in March 1988 was due to partial implementation of the Centrally sponsored scheme 'Assistance' to small and marginal farmers on I.R.D. pattern (Rs. 13.50 lakhs) and non-sanction of additional staff (Rs. 2 lakhs).

## Grant No. 1-contd.

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ks—	<b>'</b> ,			
<b>X</b> 5 <del></del>	05 600			
	25.00	23 -50	3 -66	—19 ·84
	1 ·50 ∫			
in provision by Rs. 1.50 cant.	lakhs through rea	ppropriation in	March 1988	was due to
r tha final saving of Rs. 19.	84 lakhs have not	been intimated	(December 19	88).
tional Sources of Energy	<u> </u>			
and Administration-				
ponscred Scheme)	1 •			
	· 1,10 00	1,10 😥	38 - 24	71 ·76
or the final saving of Rs. 71	.76 lakhs have no	t been intimated	(December 1	.988).
and Administration-	· ·		•	
	8-00	8 -00	· · · ·	
or the final saving of Rs. 8	lakns have not be	en intimated (De	cember 1988).	
oyment	······································	· · ·	-	
rammes-	- 1		•	•
1				
ural employment program	mes			•
	48 00	48 -00	* *	48 ·00
or the final saving of Rs. 4	8 lakhs have not	been intimated (	December 198	8).
ural employment programm	169			· .
ponsored Scheme)	<b>x</b>			
	^; <b>48</b> .00	48.00	•	48.00
or the final saving of Rs. 48	i	-	comber 1988).	
litural Programmes	•		· · · ·	
I quality control		•		
and quality control facilitie	eg	• ,		
ponsored Scheme)	;		_	
,	95.00 j		-	
	· 20.00 [	81.46	58.62	

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Grant	No. 1-cont	d.		
easons for the final saving of Rs. 22:84 la	khs have not	been intimated	(December 198	38).
arketing facilities-				
	19.16) } 1.83 J	20 <b>.99</b>		20 <b>.99</b>
ugmentation of provision by Rs. 1.83 la at of additional dearness allowance and	khs through minterim relief	eappropriation to Government	in March 1988 employees.	was mainly
easons for the final saving of Rs. 20.99 la	akhs have not	been intimated	(December 19	88).
ssistance to Public Sector and Other Une	dertakings		•	•
ntrally Sponsored Scheme)	•			
	1,00.00	1,00.00	90.50	<u> </u>
leasons for the final saving of Rs. 9.50 la	akhs have not	been intimated	l (December 19	88).
icultural Research and Education-				
try—				
ssistance to other Institutions-	•			
ntrally Sponsored Scheme)				
	24.00			
	24 .00 <b>}</b>	••	••	••
Withdrawal of entire provision through a trally sponsored scheme by Government	reappropriation nt of India.	on in March 195	88 was due to :	non-sanction
lesearch—				10.60
	10.63	10.63	••	10.6 <b>3</b>
Reasons for the final saving of Rs. 10.63 I	lakhs have no	t been intimated	(December 19	88).
il and Water Conservation—				
soil Survey and Testing-				
с с	36.67	36.67	28 .68	<b>—7 .99</b>
Reasons for the final saving of Rs. 7.99	lakhs have n	ot been intimat	ted (December	1988). •
ss occurred mainly under the following	heads:			
Head		Total grant	Actual expenditure	Excess-+- Saving
			(In lakhs of r	upees)
ricultural Research and Education-				
, Husbandry				
ssistance to other Institutions-				
•	15,42.97			- <del>+</del> 97.56
Reasons for the final excess of Rs. 97.5	6 lakhs have	not been intima	ated (December	1 <b>988).</b> ·

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			16	•		
		Granț	No. 1-contd	· .		
2402—Soi	il and Water Cons	ervation-	· ·	•		
2 <b>`102</b> —So	oil Conservation-		l			• •
0	•		5,00.22	5,00.22	5,86.70	+86.4
Rea	asons for the final ex	cess of Rs. 86.4	8 lakhs have	not been intimate	d (December 19	988).
2406-Fo	restry and Wild Lif	e	· • • •			•
01-Fores	stry	۱	н.	•		-
3.102—So	ocial and Farm Fores	st <b>ry</b> ;	ļ	•	•	
(Ce	entrally Sponsored S	cheme)	1			
` O		I.	່ 2,50.50ງ	D 01 44	, 	
R	•			2,31 .44	3,14 .84	+83.4
. B	dearness allowance Reasons for the final conmental Forestry as	excess of Rs. 83.				988).
	her expenditure		<b>.</b> 1			
0			5.00	5.00	36.04	·+-31 .04
, <b>*</b>	,			- 4 lb	1 (December 1)	-
R	Reasons for the final	excess of KS. 51.	14 lakns nave n	or been mumaled	T (There molet. ).	7991
	Reasons for the final	excess of Ks. 51.	14 Iak <u>n</u> s nave n	or deen mrimared	T (Deceinois, ž	900).
01-Fores			HA IAKINS DAVE D	or been mumated	۲. Teceinpér بَ	200 <i>)</i> .
01—Fores 5.001—Dir	try— rection and Admini			or been mumated	·.	<b>700).</b>
01—Fores 5.001—Dir O	try— rection and Admini		1,81.70	1,93.72	2.03.00	
01—Fores 5.0 <u>0</u> 1—Dir O R	try— rection and Admini	stration—	1,81 .70 12.02 J	1 <b>,93</b> .72	2.03.00	+9 <b>.</b> 2
01—Fores 5.001—Dir O R A	try— rection and Admini	stration— ision by Rs. 12.02	1,81 .70 12.02 J	1 <b>,93</b> .72	2.03.00	+9.28
01—Fores 5.001—Dir O R based on	try— rection and Admini	stration— ision by Rs. 12.02	1,81 .70 12 .02 J lakhs through	1,93.72 reappropriation	2.03.00 in March 1988	+9.28 was mainly
01—Fores 5.001—Dir O R based on R	try— rection and Admini ugmentation of prov actual requirements	stration— ision by Rs. 12.02 excess of Rs. 9.28	1,81 .70 12 .02 J lakhs through	1,93.72 reappropriation	2.03.00 in March 1988	+9.21 was mainly
01—Fores 5.001—Dir O R based on R	try— rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1	stration— ision by Rs. 12.02 excess of Rs. 9.28	1,81 .70 12 .02 J lakhs through	1,93.72 reappropriation	2.03.00 in March 1988	+9.21 was mainly 8).
01—Fores 5.001—Dir O R based on R 6.070—Co	try— rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1	stration— ision by Rs. 12.02 excess of Rs. 9.28	1,81.70 12.02 lakhs through lakhs have not	1,93.72 reappropriation been intimated (	2.03.00 in March 1988 December 198	+9.24 was mainly 8).
01—Fores 5.001—Dir O R based on R 6.070—Co O R	try— rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings—	1,81.70 12.02 lakhs through lakhs have not 6.18 0.36	1,93.72 reappropriation been intimated ( 5.82	2.03.00 in March 1988 December 198	+9.24 was mainly 8). +4.2
01—Fores 5.001—Dir O R A based on R 6.070—Co O R R R	try— rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings— excess of Rs. 4. 22	1,81.70 12.02 lakhs through lakhs have not 6.18 0.36	1,93.72 reappropriation been intimated ( 5.82	2.03.00 in March 1988 December 198	+9.24 was mainly 8). +4.2
01—Fores 5.001—Dir O R A based on R 6.070—Co O R R R 02—Enviro	try- rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1 C Reasons for the final (	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings— excess of Rs. 4. 22 ad Wild Life—	1,81.70 12.02 lakhs through lakhs have not 6.18 0.36	1,93.72 reappropriation been intimated ( 5.82	2.03.00 in March 1988 December 198	+9.24 was mainly 8). +4.2
01—Fores 5.001—Dir O R A based on R 6.070—Co O R R R 02—Enviro	try- rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1 C Reasons for the final ( conmental Forestry an	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings— excess of Rs. 4. 22 ad Wild Life—	1,81.70 12.02 lakhs through lakhs have not 6.18 0.36	1,93.72 reappropriation been intimated ( 5.82 been intimated (	2.03.00 in March 1988 December 198	+9.28 was mainly 8). +4.2
01—Fores 5.001—Dir O R A based on R 6.070—Co O R R 02—Enviro 7.110—Wit	try- rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1 C Reasons for the final ( conmental Forestry an	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings— excess of Rs. 4. 22 ad Wild Life—	1,81.70 12.02 1 akhs through lakhs have not 6.18 -0.36 lakhs have not	1,93.72 reappropriation been intimated ( 5.82	2.03.00 in March 1988 December 198	+9.28 was mainly 8). +4.2
01—Fores 5.001—Dir O R based on R 6.070—Co O R R 02—Enviro 7.110—Wi O R	try- rection and Admini Augmentation of prov actual requirements Reasons for the final mmunications and 1 C Reasons for the final ( conmental Forestry an	stration— ision by Rs. 12.02 excess of Rs. 9.28 Buildings— excess of Rs. 4. 22 ad Wild Life— ision by Rs. 1.84	1,81.70 12.02 1 lakhs through lakhs have not 6.18 -0.36 lakhs have not 36.63 1.84	1,93.72 reappropriation been intimated ( 5.82 been intimated ( 38.47	2.03.00 in March 1988 December 198 10.04 December 1988 37.78	+9.28 was mainly 8). +4.2 3).

Grant No. 1- contd.

	 	<u> </u>		
		•		
.111—Zoological Park—	-			
0	50.007	55.10	50.76	-4.34
R	ز 5.10			

Augmentation of provision by Rs. 5.10 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees.

Reasons for the final saving of Rs. 4.34 lakhs have not been intimated (December 1988).

2401 - Crop Husbandry -

8.

9.168—Commercial Crops—

(Centrally Sponsored Scheme)	•	•	
0	59.97		
s ,	34.56 1,81.23	1,43 .23	
R	86.70		

Augmentation to provision by Rs. 86.70 lakhs through reappropriation in March 1988 was due to enhancement of the scope of the Centrally sponsored scheme 'National Oilseeds Development Project' by the Government of India (Rs. 98.27 lakhs), partly set off by saving due to partial implementa-tion of the Centrally sponsored schemes' 'National Pulses Development Project' and 'Scheme for Assistance to Small and Marginal Farmers on I.R.D. pattern' (Rs. 11.57 lakhs).

Reasons for the final saving of Rs. 38 lakhs have not been intimated (December 1988).

105—Manures and Fertilizers— 10,

(Centrally Sponsored Scheme)	1 17,507	r	•	
0	1,17.50	<b>_1,14.5</b> 0	1,57.24	+42.74
R	3.00			

Reduction in provision by Rs. 3 lakhs through reappropriation in March 1988 was due to partial implementation of the Centrally sponsored scheme' Reclamation of Alkaline Soils'.

Reasons for the final excess of Rs. 42.74 lakhs have not been intimated (December 1988).

4.103-Se	eds
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1,103-5003-	1,96.89			+6.24
R',	32.97	2,29 .86	2,36 .10	+0.24

Augmentation of provision by Rs. 32.97 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees (Rs. 38.69 lakhs), partly set off by saving due to economy measures (Rs. 2.89 lakhs) and non-implementation of some schemes (Rs. 2.33 lakhs).

Reasons for the final excess of Rs. 6.24 lakhs have not been intimated (December 1988).

12.119-Horticulture and Vegetable Crops-+32.402,41.35 2,08.95 2,08.95 Ò Reasons for the final excess of Rs. 32.40 lakhs have not been intimated (December 1988).

13.109-Extension and Farmer's Training-

0		55 .20 ر	65.78	60.21	
R	•	10 ·58∫			

Grant No. 1-contd.

Augmentation of provision by Rs. 10.58 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees (Rs. 8.83 lakhs) and enhanced requirement: of funds for contingent expenditure (Rs. 1.75 lakhs). Reasons for the final saving of Rs. 5.57 lakhs have not been intimated (December 1988). 14.113—Agricultural Engineering-32.7 33.04 36.51 +3.47 R 0.27 Reasons for the final excess of Rs. 3.47 lakhs have not been intimated (December 1988). 2435-Other Agricultural Programmes-01—Marketing and quality control— 15.102-Grading and quality control facilities 5.00 · 24 .12 · +19.84 R Reasons for the final excess of Rs. 19.84 lakhs have not been infinated (December 1988). 2245-Relief on account of Natural Calamities 01 \_\_Drought\_ 16.101-Gratuitous Relief-5.57.50 5,57.50 5,74.92 +17.42Reasons for the final excess of Rs. 17.42 lakhs have not been intimated (December' 1988). 2702—Minor Irrigation— 02 — Ground Water— 17.103-Tubeweils-Q 72.97 83.38 R +10.41Augmentation of provision by Rs. 2.46 lakhs through reappropriation in March 1988 was due to grant of additional dearness allowance and interim relief to Government employees (Rs. 6 lakhs) and payment of more travelling allowance and medical reimbursement to Government employees (Rs. 0.22 lakh), partly set off by saving due to economy in expenditure (Rs. 3.76 lakhs). Reasons for the final excess of Rs. 10.41 lakhs have not been intimated (December 1988). 01- Surface Water-18.101-Water Tanks-(Centrally Sponsored Scheme) 16.00 16.00 25.87 +9.87 Reasons for the final excess of Rs. 9.87 lakhs have not been intimated (December' 1988). 2506—Land Reforms— 19.102 Consolidation of Holdings 52.64 52.64 64.14 -+-11.50 Reasons for the final excess of Rs. 11:50 lakhs have not been intimated (December 1988).

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la khs.	(vii) Praving (postly and a ff by average	water other hos	de montioned	, in note (vil) an	d (in) halaw
occurred	(vii) Saving (partly set off by excess mainly under ;	under other nea	las mentionea	in note (vii) an	ia (ix) below
	Head		otal rant (In	Actual expenditure lakhs of rupee	Excess+ Saving s)
6401—La	oans for Crop Husbandry				
1.105—M	fannures and Fertilizers-		-	•	-
	0	8,00.00	8,00.00	7,39.00	61 .00
	Reasons for the final saving of Rs.	61 lakhs have not	been intimated	l (December, 1	988).
	Other loans O	2,42.00	2,03.00	1,98.00	5.00
	R	—39.00∫	2,00100	1,50,00	
	Reasons for the final saving of Rs.	5 lakhs have not	been intimate	d (December 19	988).
4408C: W 02 St 3.190II UI	Reasons for the final saving of Rs. apital Outlay on food, Storage and /archousing torage and Warehousing nvestments in Public Sector and other ndertakings (Centrally Sponsored Scheme)	•••	been intimate	d (December 19	988).
4408C: W 02 St 3.190Ii un	apital Outlay on food, Storage and /archousing— orage and Warchousing— nvestments in Public Sector and other ndertakings—	•••	been intimate	d (December 19	
4408—C: W 02— St 3.190—Li un 1988). 6402—Lc Co	apital Outlay on food, Storage and /arehousing	25.00	25.00	· ·	25.00
4408—C: W 02— St 3.190—Li un 1988). 6402—Lc Co	apital Outlay on food, Storage and /arehousing	25.00	25.00	· ·	
4408—C: W 02— St 3.190—Ii un 1988). 6402—Lc Co 4.102—S	apital Outlay on food, Storage and /arehousing— orage and Warehousing— nvestments in Public Sector and other ndertakings (Centrally Sponsored Scheme) O The entire provision remained unut oans for Soil and Water onservation Soil Conservation—	25.00 tilised, reasons for 1,51.00	25.00 which have n 1,51.00	: ot been intimat 1,37.76	25.00 ed (Decembe 13.24
4408Ca W 02 St 3.190Iu un 1988). 6402La Ca 4.102S	apital Outlay on food, Storage and Varehousing— ourage and Warehousing— nvestments in Public Sector and other ndertakings— (Centrally Sponsored Scheme) O The entire provision remained unut coans for Soil and Water onservation — O	25.00 tilised, reasons for 1,51.00	25.00 which have n 1,51.00	: ot been intimat 1,37.76	25.00 ed (Decembe 13.24
4408Ca W 02 St 3.190In un 1988). 5402La Ca 4.102S 4.406Ca W	apital Outlay on food, Storage and /arehousing— torage and Warehousing— nvestments in Public Sector and other ndertakings (Centrally Sponsored Scheme) O The entire provision remained unut cans for Soil and Water onservation Soil Conservation— O Reasons for the final saving of Rs. 13. apital Outlay on Forestry and	25.00 tilised, reasons for 1,51.00	25.00 which have n 1,51.00	: ot been intimat 1,37.76	25.00 ed (Decemb 13.24
4408—Ca W 02— St 3.190—II un 1988). 6402—La 6402—La Ca 4 · 102—S 4 · 102—S W 01— Fa	apital Outlay on food, Storage and Varehousing— nvestments in Public Sector and other ndertakings— (Centrally Sponsored Scheme) O The entire provision remained unut cans for Soil and Water onservation — Soil Conservation— O Reasons for the final saving of Rs. 13. apital Outlay on Forestry and Vild Life—	25.00 tilised, reasons for 1,51.00	25.00 which have n 1,51.00	: ot been intimat 1,37.76	25.00 ed (Decembe 13.24
4408Ca W 02 St 3.190Iu un 1988). 6402La Ca 4.102S 4406Ca W 01 Fa	apital Outlay on food, Storage and /arehousing— torage and Warehousing— nvestments in Public Sector and other ndertakings— (Centrally Sponsored Scheme) O The entire provision remained unul cans for Soil and Water onservation — Soil Conservation— O Reasons for the final saving of Rs. 13. apital Outlay on Forestry and /ild Life— orestry—	25.00 tilised, reasons for 1,51.00	25.00 which have n 1,51.00	: ot been intimat 1,37.76	25.00 ed (Decembe 13.24

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Grant No. 1-concid.

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Head		Total grant	Aotu • expe	al nditu <del>ro</del>	Excess-+- Saving
· .	ų.	-	-	s of rupces	s) ·
4059Capital Outlay on Public Works	•	-	•	•	•
01- Office Buildings-					•
1.001—Direction and Administration—		<b>、</b> ·		•	
ο.	17.27	17	.27	20.65	-+3.38
Reasons for the final excess of Rs.	3.38 lakhs hav	ve not been	intimated	(Decembe	r 1988).
4406—Capital Outlay on Forestry and Wild	-				·
02- Environmental Forestry and Wild Li	ife—			`.	
2.111—Zoological Park—	,		4		
· 0	ן 10.00	-	•		•
R Reduction in provision by Rs. 2.5	-2.50	-	7.50 ation in j	10.75 March 198	+3.25 8 was dué to
	o iakus tinougi				
downward revision of the scope of the sche	eme.				
downward revision of the scope of the sche Reasons for the final excess of Rs.	3.25 lakhs have	e not been i	ntimated (j	December	1988).
downward revision of the scope of the sche	3.25 lakhs have	e not been i	ntimated (j	December	1988).
downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend	3.25 lakhs have	e not been i	ntimated () t provision Actu	December 1 of fund	1988).
downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below :—	3.25 lakhs have	e not been i rred withou Total	ntimated () t provision Actu	December of fund al enditure	1988). s is given Excess- - Saving
downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below :—	3.25 lakhs have	e not been i rred withou Total	ntimated () t provision Actu expe	December of fund al enditure	1988). s is given Excess- - Saving
downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head 6245-Loans for Relief on account	3.25 lakhs have	e not been i rred withou Total	ntimated () t provision Actu expe	December of fund al enditure	1988). s is given Excess- - Saving
downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head 6245-Loans for Relief on account of Natural Calamities	3.25 lakhs have	e not been i rred withou Total	ntimated () t provision Actu expe	December of fund al enditure	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below :</li></ul>	3.25 lakhs have	e not been i rred withou Total	ntimated () t provision Actu expe	December of fund al enditure	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head</li> <li>6245—Loans for Relief on account of Natural Calamities</li> <li>01— Drought 800— Other Loans</li> <li>01— Loans to Cultivators for purchase of Cattle O Reasons for not making provision</li> </ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below :</li></ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head</li> <li>6245—Loans for Relief on account of Natural Calamities</li> <li>01— Drought 800— Other Loans</li> <li>01— Loans to Cultivators for purchase of Cattle O Reasons for not making provision</li> </ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head</li> <li>6245—Loans for Relief on account of Natural Calamities</li> <li>01— Drought 800— Other Loans</li> <li>01— Loans to Cultivators for purchase of Cattle O Reasons for not making provision</li> </ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head</li> <li>6245—Loans for Relief on account of Natural Calamities</li> <li>01— Drought 800— Other Loans</li> <li>01— Loans to Cultivators for purchase of Cattle O Reasons for not making provision</li> </ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving
<ul> <li>downward revision of the scope of the sche Reasons for the final excess of Rs. (ix) An instance where the expend below : Head</li> <li>6245—Loans for Relief on account of Natural Calamities</li> <li>01— Drought 800— Other Loans</li> <li>01— Loans to Cultivators for purchase of Cattle O Reasons for not making provision</li> </ul>	eme. 3.25 lakhs have iture was incu	e not been i rred withou Total grant	ntimated () t provision Actu expe (In lakhs	December a of fund al enditure of rupees)	1988). s is given Excess- - Saving

. 20

Grant No. 2	2—Animal Husbar	dry and Fisheric	!S	
		Total grant/ appropriation	Actual expenditure	Excess + Saving—
		Rs.	Rs.	Rs.
• :				
heads :		*		
Relicf on account of Natural Cal	amities,			
Animal Husbandry,			•	
Dairy Development,				
Fisheries and	•		•	
Agricultural Research and Education	n			
-				
Original .	21,30,65,000 }	24 22 43 000	25,60,94,112	
Supplementary	21,30,65,000 2,91,78,000	- 24,22,43,000	23,00,77,112	
nt surrendered during the year	•			
ed—				
Original	2,81,000	- 2.81.000	7,058	2,73,94
Supplementary	)	_,_,,,,,,		•
at surrendered during the year				· ·
1:				
heads:			1	
-Loans for Animal Husbandry,				
-Loans for Dairy Development and			•	
-Loans for Fisheries				-
Original	1,03,00,000	} } 1,04,00,000	1,04,00,000	l .
Supplementary	1,00,000	)		
int surrendered during the year th 1988)				10,00,
and comments-	•			

21

Grant No. 2

ue :

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(i) Excess of Rs. 1,38,51,112 over the voted grant requires regularisation.

(ii) In view of the final excess of Rs. 1,38.51 lakhs, the supplementary grant of Rs. 2,91.78 lakhs ned in March 1988 proved inadequate.

	22		•	i
· · ·	Grant No.	2—contd.	<b>•</b> •	
(iii) Excess (partly set off by saving occurred mainly under the following heads :	ng under other he	ads mentione	d in note (iv) a	nd (v) below)
Head		Total - grant	Actual expenditure	Excess+ Saving—
	•	. (	In lakhs of rup	-
2403—Animal Husbandry—	•			
101-Veterinary Services and Animal Health-	-		-	
1.01—Veterinary Hospitals and Dispensaries— O S R	5,97.04 58.67 0.78	<b>`6,54 .93</b>	7,26.33	- +71:.40
Reasons for the final excess of Rs. 71.4			(December 198	8). · ·
2.12—Strengthening of Existing Veterinary H and Sub-Divisional Headquarters—	ospitals at Distric	it	•	
. 0 .	58.10 )		•	'
R	1.29	<b>59 .</b> 39	64.25	+4.86
Augmentation of provision by Rs. 1. due to filling up of vacant posts.	29 lakhs through r	eappropriatio	n in March 1988	8 was mainly
Reasons for the final excess of Rs. 4.	86 lakhs have not i	heen intimate	d (Daambar 10	00)
102-Cattle and Buffalo Development-	in mano mato not i	, Pool Illuitate	a (December 13	'00 <i>)</i> .
3.01-Cattle Development-				_ • •
	ر 2,40.58			
S · · R· ·	62.65 - 5.53	2,97.70	3,22.21	24.51
Reduction in provision by Rs. 5.53	lakhe through -	appropriation	in March 1988	was due to
	embursement of	medical claim	s (Rs. 0.66 lakh)	) <u>.</u> .
. Reasons for the final excess of Rs. 2	4.51 lakhs have r	ot been intim	ated (December	1988).
4.02.—Cattle Breeding Farms.—	16.09 ך -			
Ŕ	1.14	17.23	31.27 -	+14.04
· · ·	· · ·	•	•	, ,
Augmentation of provision by Rs. 1.14 grant of additional dearness allowance to Go due to economy measures (Rs. 0.61 lakh).	vernment employe	eappropriation es (Rs. 1.75 la	n in March 1988 khs), partly set	8 was due to off by saving
Reasons for the final excess of Rs. 1	4.04 lakhs have no	ot been intim	ated (December	1988).
5.04-Strengthening of Cattle Breeding Farm, N		-	•	
0	24.27	24.27	27.51	
Reasons for the final excess of Rs. 3.24 I	akhs have not bee			
103-Poultry Development-	,			<b>.</b> .
		•	•	• •
6.01—Poultry Farms—	ך 39.92		-	• .
6.01—Poultry Farms— O	JJ. 94		<i>ε</i> Λ 11	
-	1.75 ∫	41.67	50.11	-F0.44
0	• }	41.67	50.11	

Grant No. 2- conid.

Augmentation of provision by Rs. 1.75 lakhs through reappropriation in March 1988 was due to grant of additional dearness allowance to Government employees (Rs. 2.59 lakhs), partly set off by saving due to economy measures (Rs. 0.84 lakh).

Reasons for the final excess of Rs. 8.44 lakhs have not been intimated (December 1988).

23

7.2.—Strengthening of State Poultry Farms-

0 25.91 25,85 0.06 R

Augmentation of provision by Rs. 7.44 lakhs through reappropriation in March 1988 -was due to payment of poultry feed bills.

105-Piggery Development-

8.02-Strengthening of Pig Breeding Farm units-

0	۰.		ן 18.84			
R		•	8.00 }	26.84	28.07	+1.23

Augmentation of provision by Rs. 8 lakhs through reappropriation in March 1988 was due to import of 100 pigs through Government of India.

Reasons for the final excess of Rs. 1.23 lakhs have not been intimated (December 1988).

001-Direction and Administration-

901—Direction and Administration—

0	•	•	<b>42.07</b> ٦.			
R			3.78	<b>45.85</b>	48.69	+2.84

Augmentation of provision by Rs. 3.78 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance to Government employees and payment of interin relief.

Reasons for the final excess of Rs. 2.84 lakhs have not been intimated (December 1988).

107-Fodder and Feed Development-

10.03-Scheme for Production and Popularisation of newly evolved Fodder

Maria

- 11	ewiy evolveu	roauer	varieties-	•	•
C	I Ţ		-	46.80 <u>)</u>	
				· `}	49.29
F				2 49 Í	

Augmentation of provision by Rs. 2.49 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance to Government employees.

52.88

+3.59

-1.46

Reasons for the final excess of Rs. 3.59 lakhs have not been intimated (December 1988).

104-Sheep and Wool Development-

11.01-Sheep and Wool Development-0 9.70 11.16 R 2.93

Augmentation of provision by Rs. 2.93 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance to Government employees.

Reasons for the final excess of Rs. 1.46 lakhs have not been intimated (December - 1988).

. Grant No. 2-contd.

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a op Ward: Watashed ar	lopment→ Area Developm	nent '			
12.02—Kandi Watershed an Project-Livestock Dev	elopment Project-	-	-		
0 · ·		. 40.00	_ 40.00	42.52	+2.52
Reasons for the fina	al excess of Rs. 2.	52 lakhs have not	been intimated	(December 19	88).
2415-Agricultural Research	and Education-				
06—Forestry—	·	,	•		
004-Research-					' -
13.01-Research Station-cun	n-Acquarium and N	Auseum-		•	
· 0	, , , ,	1.74	1.74	10. <b>46</b> ·	· . +8.7/
Reasons for the fina	lexcess of Rs. 8.7/	2 lakhs have not be	en intimated (D	ecember 1988	).
2405—Fisheries—	· · · · · · · · · · · · · · · · · · ·				
101-Inland fisheries-	•	•			
14.11-Creation of Construct	tion Division for R	ivering			
Fisheries and Head W	orks in Punjab	······································		-	•
́. О		<sup>.</sup> 2.30 ງ			
' R		. '3.56 }	5.86	6.42	+0:5
77					
•					
Augmentation of pro due to grant of additional de	vision by Rs. 3.56 arness allowance at	lakhs through read nd payment of inte	appropriation in rim relief to G:	March 1938 w overament emp	as mainly loyces.
Augmentation of pro	arness allo wance at	id payment of inte	appropriation in rim relief to G:	March 1938 w overament emp	as mainly loyces.
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish	arness allo wance at	id payment of inte	appropriation in rim relief to G	Maroh 1938 w overnment emp	as mainl loyces.
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries—	arness allowance at ment of 10.00 He	id payment of inte	appropriation in rim relief to G	March 1938 w overament emp	as mainly loyces.
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50) (Centrally Sponsored	arness allowance at ment of 10.00 He	nd payment of inte	eim raliet to G	ovəraməat emp	
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50)	arness allowance at ment of 10.00 He	id payment of inte	appropriation in rim relief to G: 5.00	Maroh 1938 w overnment emp 7.96	us mainly loyces.
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50) (Centrally Sponsored	arness allowance at ment of 10.00 He Scheme)	nd payment of inte ct. Fish 5.00	. <b>5.00</b>	vəraməat emp 7.96	+2.9
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50) (Centrally Sponsored O	arness allowance at ment of 10.00 He Scheme)	nd payment of inte ct. Fish 5.00	. <b>5.00</b>	vəraməat emp 7.96	+2.9
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50) (Centrally Sponsored O Reasons for the fina	arness allowance at ment of 10.00 He Scheme)	nd payment of inte ct. Fish 5.00	5.00 been intimated	7.96 December 19	+2.9
Augmentation of pro due to grant of additional de 15.01—Scheme for Establish Hatcheries— (50 : 50) (Centrally Sponsored O Reasons for the fina 16.09—Fish Seed Farms—	arness allowance at ment of 10.00 He Scheme)	nd payment of inte ct. Fish 5.00 96 lakhs have not	. <b>5.00</b>	vəraməat emp 7.96	+2.9

Grant No. 2-contd.

(iv) Saving occurred mainly under :				<u> </u>
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving-
2403—Animal Husbandry—			(III TALLS OF TUPECS)	· .
101-Veterinary Services and Animal Health-				
1.02-Systematic Control of Livestock Diseases o National importance and other related aspects-	f			
(Contrally Sponsored Scheme)				
•O,	13 <b>·17</b> ر	4.4	23 4 •14	0 ·09
R;	<u>8 •94</u> ∫			
Reduction in provision by Rs. 8.94 lakhs non-sanction of staff under the scheme.	through re	appropriatio	on in March 1988	was due to
2.13—Systematic Control of Livestock - Diseases of National importance and othe related aspects—			• •	
_ <b>O</b>	13 - 17	· . 4 ·	23 4 • 14	
R	<u>-8 •94</u> j			
Reduction in provision by Rs. 8.94 lakhs non-sanction of staff under the scheme.	through re	appropriatio	on in March 1988	was due to
3.04—Upgrading of Veterinary Dispensaries into Hospital—				
0	35 <i>:1</i> 5	20.4	58 · · · 37 · 1 1	, 2.53
R	—6 ·17∫	, <u> </u>	58 · · 32 ·11	
Reduction in provision by Rs.6.17 lakh posts remaining vacant.	s through 1	cappropriat	ion in Ma <sub>r</sub> ch 1988	was due to
Reasons for the final excess of Rs. 2.5	53 lakhs hav	ve not been	intimated (Decembe	er 1988).
4.03—Opening of New Veterinary Dispensaries and Strengthening of existing ones—		•		
0	່ 34 •20 -	30 :	38 - 31 •10	+0-72
R	—3 ·82∫	50.		<b>T</b> O 12
Reduction in provision by Rs. 3.82 la posts remaining vacant.	khs through	h reappropr	iation in March 198	88 was due to
104-Sheep and Wool Development-		•		
5-03—Wool grading-cum-Marketing and Shearing Centres—				
О, .	29·94 <u>)</u>	27 •	00 27.05	+0·05
R _	<u> </u>	 -		•
Reduction in provision by Rs. 2.94 lakh	sthrough re	appropriati	on in March 1988 w	as ducto cut

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Reduction in provision by Rs. 2.94 lakes through reappropriation in March 1988 was due to cut imposed by the Government (Rs. 5.09 lakes), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 2.15 lakes).

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		^ <b>26</b>	٩	•		
	- 11	Grant No. 2-0	onta.		<b>.</b>	:
. ,				· •		, 1
	2405—Fisheries—	•		· · ·	<u> </u>	;
	101—Inland fisheries—				-	,
	6.01—Special Component Promotion of Fish Culture—	•	,			
• •	(Contrally Sponsored Scheme)			•	2.11	!
	0	15.00	15.00	8 -71		ļ
	Reasons for the final saving of Rs.	6.29 lakhs have	not been intime	ted (Decembe	т 1988).	•
	7.01—Completion of Fish Seed Nurseries/ Farms and provision of Echo Hatcherie		· ·			ı
-	at Fish Seed Farms to increase Fish Seed Production-	N 005			•	• .' •.
	O ļ R	8.00, 3.50	· 4 · <u>5</u> 0	4 29	—0 •21	ļ
	Reduction in provision by Rs. 3.5 non-sanction of post under the scheme.		reappropriatio:	n in March I	988 was due to	1 1
	8.02—Fish culture in Shah Nehar Reservoir—	· -		,	~	
	0	5.00	5.00	1.12	3.88	•
	Reasons for the final saving of Rs.	3.88 lakhs have	not been intimat	•		-
	<sup>2415</sup> —Agricultural Research and Education—	• -				
	03 —Animal Husbandry—				•	•
۰	120—Assistance to other Institutions—	، - د			in in an	•
	9.01—Assistance to Punjab Agricultural University—			1	`	4 - 44
	0	2,07.37	•	, -	•	
	R	12.95	2,20.32	2,06.99		، ب
	Augmentation of provision by Rs. due to grant of additional dearness allowance	 12 95 latte +	1			•
	and to Branc of additional dearliess anowand	to Government	rough reappro	priation in M	arch 1988 was	;
•	Bruns of non-oner dournoss morand		comployees.			:
•	Reasons for the final saving of Rs. 1	3.33 lakhs have	not been intimat	ted (December		
•	Reasons for the final saving of Rs. 1: (v) In the following cases the entir	3.33 lakhs have e provision rema	not been intimat uined unutilised	ted (December .—		··
	Reasons for the final saving of Rs. 1	3.33 lakhs have e provision rema	not been intimat uined ùnutilised Fotal A	ted (December		
•	Reasons for the final saving of Rs. 1: (v) In the following cases the entir	3.33 lakhs have e provision rema	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	··
•	Reasons for the final saving of Rs. 1: (v) In the following cases the entir	3.33 lakhs have e provision rema	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual	r 1988). Excess- <del> -</del> Saving	
•	Reasons for the final saving of Rs. 1: (v) In the following cases the entir Head 2245-Relief on account of Natural	3.33 lakhs have e provision rema	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	
•	Reasons for the final saving of Rs. 1: (v) In the following cases the entir Head 2245-Relief on account of Natural Calamities-	3.33 lakhs have e provision rema	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	
· ·	Reasons for the final saving of Rs. 1: (v) In 'the following cases the entir Head 2245-Relief on account of Natural Calamities- 02-Floods, Cyclones ,etc	3.33 lakhs have e provision rema	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	
· · · ·	<ul> <li>Reasons for the final saving of Rs. 1:</li> <li>(v) In the following cases the entire Head</li> <li>2245—Relief on account of Natural Calamities—</li> <li>02—Floods, Cyclones ,etc.—</li> <li>105—Veterinary Care—</li> </ul>	3.33 lakhs have e provision rema	not been intimat uined ùnutilised Fotal A grant er (In lal	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	
· · ·	<ul> <li>Reasons for the final saving of Rs. 12</li> <li>(v) In the following cases the entire Head</li> <li>2245—Relief on account of Natural Calamities—</li> <li>02—Floods, Cyclones, etc.—</li> <li>105—Veterinary Care—</li> <li>1.01 — Veterinary Care—</li> </ul>	3.33 lakhs have	not been intimat uned unutilised Fotal A grant er	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	
· · ·	<ul> <li>Reasons for the final saving of Rs. 12</li> <li>(v) In the following cases the entire Head</li> <li>2245—Relief on account of Natural Calamities—</li> <li>02—Floods, Cyclones, etc.—</li> <li>105—Veterinary Care—</li> <li>1.01 — Veterinary Care—</li> </ul>	3.33 lakhs have e provision rema	not been intimat uined ùnutilised Fotal A grant er (In lal	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	······································
· · · ·	<ul> <li>Reasons for the final saving of Rs. 12</li> <li>(v) In the following cases the entire Head</li> <li>2245—Relief on account of Natural Calamities—</li> <li>02—Floods, Cyclones, etc.—</li> <li>105—Veterinary Care—</li> <li>1.01 — Veterinary Care—</li> </ul>	3.33 lakhs have e provision rema	not been intimat uined ùnutilised Fotal A grant er (In lal	ted (December :— .ctual .penditure	r 1988). Excess- <del> -</del> Saving	

Grant ]	No.	2-contd.
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2405—Fisherics—				
101—Inland fisher 2.05— Establishm	ent of two 10.00		.`	
nect, <b>F</b> 18 <u>n</u> 2	Seed Hatcheries—			
0		3 .00	3.00	••
-	o of Fish Farmers Agencies in the tiala and Ropar—			
0		3 .00		-
R		2.30 J	<b>0.70</b> .	<u>`</u> —0.
to non-sanction of 4. (ii) Setting up of	posts under the sch of F.F.D.A.S.		appropriation in -	n March 1988 was
in the Distric	rt of Patiala and Ropa	r		
(Centrally Sp	oonsored Scheme)			
ο		- 2.00	2.00	2
Reasons fo	r the non-utilisation	of provision (serial n	os, 1 to 4) have	not been intimat
Reasons fo (December 1988).	the non-utilisation	of. provision (serial n	os. 1 to 4) have	not been intimat
Reasons fo (December 1988). Capital :	r the non-utilisation	of provision (serial n	os. 1 to 4) have	not been intimat
(December 1988). Capital :				
(December 1988). Capital : (vi) Surrender of R <sup>1</sup>	5. 10 lakhs was injud counterbalanced by e	of provision (serial n licious as the entire pr excess under other head	ovision was utilis	sed.
(December 1988). Capital : (vi) Surrender of Ray (vii) Saving (partly	5. 10 lakhs was injud counterbalanced by e	licious as the entire pr	ovision was utilis	sed. in note (viii) b Excess-t- Saving
(December 1988). Capital : (vi) Surrender of R: (vii) Saving (partly occurred mainly un Head	5. 10 lakhs was injud counterbalanced by e der :	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
(December 1988). Capital : (vi) Surrender of R <sup>4</sup> (vii) Saving (partly occurred mainly un	5. 10 lakhs was injud counterbalanced by e der :  	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
(December 1988). Capital : (vi) Surrender of R: (vii) Saving (partly occurred mainly un Head 6403—Loan for An Husbandry—	5. 10 lakhs was injud counterbalanced by e der :	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
(December 1988). Capital : (vi) Surrender of Ray (vii) Saving (partly occurred mainly un Head 6403—Loan for An Husbandry— 190—Loans to P	5. 10 lakhs was injud counterbalanced by e der : 	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
(December 1988). Capital : (vi) Surrender of Ray (vii) Saving (partly occurred mainly un Head 6403—Loan for An Husbandry— 190—Loans to P and other u	5. 10 lakhs was injud counterbalanced by e der : 	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
<ul> <li>(December 1988).</li> <li>Capital :</li> <li>(vi) Surrender of Rail</li> <li>(vii) Saving (partly occurred mainly un Head</li> <li>6403—Loan for An Husbandry—</li> <li>190—Loans to P and other un 02—Debentures Punjab State</li> </ul>	5. 10 lakhs was injud counterbalanced by e der : imal ublic Sector indertakings	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
<ul> <li>(December 1988).</li> <li>Capital :</li> <li>(vi) Surrender of R<sup>2</sup></li> <li>(vii) Saving (partly occurred mainly un Head</li> <li>6403—Loan for An Husbandry—</li> <li>190—Loans to P and other u</li> <li>02—Debentures</li> </ul>	5. 10 lakhs was injud counterbalanced by e der : 	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess-t- Saving
<ul> <li>(December 1988).</li> <li>Capital :</li> <li>(vi) Surrender of Ray</li> <li>(vii) Saving (partly occurred mainly un Head</li> <li>6403—Loan for An Husbandry—</li> <li>190—Loans to P and other un 02—Debentures Punjab State Bank Ltd., fer Piggery and</li> </ul>	5. 10 lakhs was injud counterbalanced by e der : 	icious as the entire pr excess under other head Total	ovision was utilis d as mentioned Actual expenditure (In lakhs of	sed. in note (viii) b Excess- Saving rupees)
<ul> <li>(December 1988).</li> <li>Capital :</li> <li>(vi) Surrender of Ray</li> <li>(vii) Saving (partly occurred mainly un Head</li> <li>6403—Loan for An Husbandry—</li> <li>190—Loans to P and other un 02—Debentures Punjab States Bank Ltd., f Piggery and Breeding—</li> </ul>	5. 10 lakhs was injud counterbalanced by e der : 	licious as the entire pr excess under other head Total grant	ovision was utilis d as mentioned Actual expenditure	sed. in note (viii) b Excess- Saving rupees)

Grant No. 2---concld.

(viii) Excess occurred mainly Head	under :—	Tota		Excess-
		grant	- expenditure	Saving
			(In lakhs of rupees)	
6404—Loans for Dairy Development				
190—Loans to Public Sector and other undertakings—	•		· ·	<i>,</i> .
01—Investment for purchase of debentures to be floated by		- ·		•
Punjab State Co-operative Land Mortgage Bank Ltd. for		`.		
, Dairy Development—			. •	
0	(00. 65			
S	1.00	• 66.00	76.00	-+-10 .00

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Reasons for the final excess of Rs. 10 lakhs have not been intimated (December 1988).

Grant No. 2-contd.

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2405—Fisheries—			-
101—Inland fisheries— 2.05— Establishment of two 10.0 Hect. Fish Sced Hatcheries			
0	3 .00	3.00	—3.0
3.(b) (ii)Setting up of Fish Farme Development Agencies in th District of Patiala and Ropa	le		
0	3.00	, , , , ;	-
R.		<b>0.70</b> .	• <u>0.70</u>
Reduction in provision t to non-sanction of posts under	-	reappropriation in -	- March 1988 was .du
4. (ii) Setting up of F.F.D.A.S. in the District of Patiala and	í Ropar—		
(Centrally Sponsored Scher	nc)		
0	2.00	2.00	2.00
Reasons for the non-utilis (December 1988).	sation of, provision (seria	l nos, 1 to 4) have	not been intimated
<b></b>			
Capital :	•		
-	s injudicious as the entir	e provision was utilis	eđ.
Capital : (vi) Surrender of Rs. 10 lakhs wa (vii) Saving (partly counterbalance occurred mainly under :			
(vi) Surrender of Rs. 10 lakhs wa (vii) Saving (partly counterbalance			n note (viii) belov Excess+ Saving—
(vi) Surrender of Rs. 10 lakhs wa (vii) Saving (partly counterbalance occurred mainly under :	d by excess under other Total	head as mentioned i Actual expenditure	n note (viii) belov Excess+ Saving—
(vi) Surrender of Rs. 10 lakhs wa (vii) Saving (partly counterbalance occurred mainly under :	d by excess under other Total	head as mentioned i Actual expenditure	n note (viii) belov Excess+ Saving—
(vi) Surrender of Rs. 10 lakhs wa (vii) Saving (partly counterbalance occurred mainly under : Head 6403-Loan for Animal	d by excess under other Total	head as mentioned i Actual expenditure	n note (viii) belov Excess+ Saving—
<ul> <li>(vi) Surrender of Rs. 10 lakhs was</li> <li>(vii) Saving (partly counterbalance occurred mainly under :</li></ul>	the	head as mentioned i Actual expenditure	n note (viii) belov Excess+ Saving—
<ul> <li>(vi) Surrender of Rs. 10 lakhs was</li> <li>(vii) Saving (partly counterbalance occurred mainly under :</li></ul>	the	head as mentioned i Actual expenditure	n note (viii) belov Excess+ Saving—
<ul> <li>(vi) Surrender of Rs. 10 lakhs was (vii) Saving (partly counterbalance occurred mainly under :</li></ul>	the	head as mentioned i Actual expenditure	n note (viii) belov Excess-+ Saving rupees)

Reduction in provision by Rs. 10 lakhs through reappropriation in March 1988 was due to cut imposed by the Government.

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Grant No. 2-concid.

(viii) Excess occurred mainly	under :—			-
Head	•	Total grant	Actual . expenditure	Excess+ Saving
- · · ·		(Ir	a lakhs of rupees)	
6404—Loans for Dairy Development—			L	
190—Loans to Public Sector and other undertakings—	ŝ		• • •	
01—Investment for purchase of debentures to be floated by Punjab State Co-operative Land Mortgage Bank Ltd. for Dairy Development—	. '	-		
ο	65.00			
<b>S</b> .	1.00	66.00	76.00 <u>-</u> . ·	+10.00
, Reasons for the final excess of I	Rs. 10 lakhs have	not been int	imated (December 198	8) <b>.</b>
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	•	-		4. g
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Grant No. 3-	-Co-operat	tion	ſ	•	
		Tota app	al grant/ ropriation Rs.	Actual expenditure Rs.	Excess+ Saving Rs.
Revenue : Major heads :					
2425-Co-operation and					-
2851—Village and Small Industries					
Voted—		•			•
Original	10,03,63,0	}	10,70,27,00	0 9,55,90,625	
Supplementary	66,64,	000 ]		•	
Amount surrendered during the year					
Charged—					
Original	<b>30,00</b> 0	}	30,000		30,000
Sup <b>plementa</b> ry	••	Ĵ			
Amount surrendered during the year					••
Capital :					
Major heads :					
4216—Capital Outlay on Housing,					
4404—Capital outlay on Dairy Development,					
4425-Capital Outlay on Co-operation	1,		•		
4851—Capital Outlay on Village and Small Industries,					
4860—Capital Outlay on Consumer Industries,			-		-
6425Loans for Co-operation and		• •		•	•
6851—Loans for Village and Small Industries					
Original	43,25,50	<u>۲</u>	45,77,86,0	00 39,21,72,	000
Supplementary	2,52,36	i,000 J		· · ·	,
Amount surrendered during the year	•				
Notes and comments-		•			
Revenue :				1	innlementary grant o
Revenue : (i) In view of the final savin Rs. 66.64 lakhs obtained in March				a grant, we so	htter and the second second second second second second second second second second second second second second
(ii) The entire charged prov	ision remai	ned w	nutilized.	-	

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30: Grant:No: 3- contd.

(iii) Saving (partly set off by exconcurred under the following heads :	ess under oth	er heads as m	entioned in	note (v) below	) ) ~
Head		<b>Pai</b> 4 <b>4</b>			
		Total	Actual	Excess+ .	
2426 0	<u></u>	grant	expenditure	Courin -	
2425-Co-operation-		_ (in lai	ths of rupees)		
107-Assistance to credit co-operatives-	• • •	•	-		•
	-	••		•	
1.02-Assistance to Central Co-		÷ ,	-		
	•				
Stabilization Fund	-		•	•••	
•	•		•		
(Centrally Sponsored Scheme)		•	1 -	•	
	1,35:00	1 95 00	•		
101-Audit of Co-operatives-		1,35.00	22:.50	1;12.50	
2.02—Audit Staff	·			• •	
0	*** \}			-	
-	ິ 1,98 .60 ງ				
S		2,25.94	ſ 1 <b>,9</b> 3 -42	<b>*</b>	
001-Direction and Administration	· 27.34 j		· 1,73 ·42		
3.01—Direction—		•		-	
0	66 .34	• •	1 · ·		
07-Assistance to credit co-operatives-	. 00.34	66 .34	59.12	-7.22	
			Ŧ	— I <i>«LL</i>	-
.03—Assistance to Primary Agri-	•				
cultural Services Societies as					•
bad debt reserve and managerial subsidy-		-	,		
0	• •		-	• _ •	
	· 14.00	14.00	0.00		
Reasons for the final saving in the s December 1988).	above four case	os (serial nos- 1 te	9.30 • 4) have not b	4\70 een intimated	
(iv) Instances where the entire pro	above four case	os (serial nos- 1 te	0 4) have not h	4.70 een intimated	
Reasons for the final saving in the December 1988). (iv) Instances where the entire pro- Head	above four case	es (serial nos- 1 to d unutilised are g	o 4) have not b iven below :	4.70 een intimated	- •
in the entire pro-	above four case	es (serial nos-1-to d unutilised are g Total	0 4) have not h		•
Head	above four case	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	
Head 425-Co-operation- 003-Training	above four case	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual		•
Head 425-Co-operation- 003-Training- 1.02-Training and Mar D	above four case	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	•
Head 425-Co-operation 003-Training 1.02-Training and Man Power development	above four case	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	•
Head 425-Co-operation 003-Training 1.02-Training and Man Power development	above four case	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	•
Head 425-Co-operation- 003-Training- 1.02-Training and Mar. D	vision remaine	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	•
Head Head 425-Co-operation 003-Training 1.02-Training and Man Power development (Centrally Sponsored Scheme) O	above four case ovision remaine 50.00	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	
Head Head Head Head Head Head Head Head Head Head 1.02—Training— 1.02—Training and Man Power development— (Centrally Sponsored Scheme) O 7—Assistance to credit co=opera-	vision remaine	es (serial nos- 1 to d unutilised are g Total grant	0 4) have not b iven below : Actual expenditure	Excess -	•
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	•
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	•
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	•
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	
<ul> <li>Head</li> <li>Head<td>vision remaine</td><td>es (serial nos. 1 to d unutilised are g Total grant (in la)</td><td>0 4) have not b iven below : Actual expenditure</td><td>Excess. {Saving</td><td></td></li></ul>	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la)	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00	0 4) have not b iven below : Actual expenditure	Excess ¦Saving	· · · · · · · · · · · · · · · · · · ·
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
<ul> <li>Head</li> <li>Head<td>vision remaine</td><td>es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00</td><td>0 4) have not b iven below : Actual expenditure</td><td>Excess. {Saving</td><td></td></li></ul>	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	vision remaine	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
<ul> <li>Head</li> <li>425-Co-operation 003-Training 1.02-Training (Centrally Sponsored Scheme)</li> <li>O.</li> <li>7-Assistance to credit co=opera tives</li> <li>06-Assistance for preparation of Project Report and feasibility studies to Milkfed and other State Federations</li> <li>S</li> <li>D5-Adhoc provision as matching State share for new Centrally Sponsored Scheme</li> <li>O</li> <li>5-Adhoc provision as matching State Share for new Centrally Sponsored Scheme</li></ul>	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
Head Head	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	
<ul> <li>Head</li> <li>425-Co-operation 003-Training 1.02-Training (Centrally Sponsored Scheme)</li> <li>O.</li> <li>7-Assistance to credit co=opera tives</li> <li>06-Assistance for preparation of Project Report and feasibility studies to Milkfed and other State Federations</li> <li>S</li> <li>D5-Adhoc provision as matching State share for new Centrally Sponsored Scheme</li> <li>O</li> <li>5-Adhoc provision as matching State Share for new Centrally Sponsored Scheme</li></ul>	50.00 7:00	es (serial nos. 1 to d unutilised are g Total grant (in la) 50:.00 7.00	0 4) have not b iven below : Actual expenditure	Excess. {Saving	

Entire provision in the above cases (serial nos. 1 to 4) remained unutilised; reasons for which have not been intimated (December 1988).

(v) Excess over the provision occurred under the following heads :---

Head		Total - grant (In lai	Actual expenditure khs of rupees)	Excess+ Saving-
2425—Co-operation— 001—Direction and Administrat 1 02—Administration—	tion	(111 18.		
0	4,02.43 <u>}</u>	4 10 00	/	
S	۲ 16.77 ۲	4,19.20	4,91.15	+71.95
101—Audit of Co-operatives—	•	-		
2.01—Chief Auditor, Co-operative Societies, Punjab—				
0	9,13	9.13	40 •13	+31 .00

Reasons for the final excess in the above two cases (serial nos. 1 and 2) have not been intimated (December 1988).

Capital :

(vi) In view of the final saving of Rs. 6,56.14 lakhs, the supplementary grant of Rs. 2,52.36 lakhs obtained in March 1988 proved excessive.

(vii) Saving (partly set off by excess under other heads mentioned in note (ix) below) occurs ed mainly under the following heads :---

Head	•	Total grant	Actual expenditure lakhs of rupees)	Excess + Saving—
6425—Loans for Co-operation—		(m.	Takis of Tupers)	
190—Loans to Public Sector and . other undertakings—		•	· . ·	
1.01—Loans to Punjab Co-operative Supply and Marketing Federations for purchase and distribution of Fertilizers—	· ·.		· · ·	
0	<b>22,00 00</b> -	22,00 .00	0 17,23.00	4,77 -00
2.01—Loans to Punjab State Co- operative Supply and Marketing Federation for setting up of Processing Units—			-	
(Centrally Sponsored Scheme)			•	•
0	3,75 •00	3,75 -00	2,72 .00	—1,03 ·00 ·
107-Loans to credit co-operative-			•	
3.02—Loans to Central Co-operative Banks for Agricultural Stabili- sation Fund—		•	· · ·	
(Centrally Sponsored Scheme) O	ך 45-00		•	,
S	1,22 00	} 1,67.04	<b>0 1,29.5</b> 0	37.50

Reasons for the final saving in the above three cases (serial nos, 1 to 3) have not been intimated (December 1988).

Grant No. 3-contal.

	-		
Grant	No.	3-con	tđ.

03—Di Pi	hosphate-(DAP)		-		•	,
	stribution of Dia-Ammonium	•	. •	-		
	her Expenditure—	. <i></i>	;		Ĩ.	
	apital Oatlay on Co-operation-	· · ·		of rupees)		
•	•	Head			Excess Saving	
(viii	) Instances where the entire pro		unutilised are	given below :	- ·	
	Reasons for the final saving in the aber 1988).	-	· , '			
0		. 24.00	24.00	2 00	-22.00	
	Centrally Sposnored Scheme)	٠			•	
t 01—A c	ives	•	, -	•		-
	vestments in other Co-opera-	1.00 J	` •	• •	· · ·	
o s		1,71.00 91.00	2,62 .00	2,42 .00		
a	and other undertakings-			•	-	
190—	Investments in Public Sector	2.00 )	• •		•	
·s		19.50	1 <b>,20</b> .50	92 -50		
ο	· · · · · · · · · · · · · · · · · · ·	ר 1,01.00	•	-	• •	-
. (	other undertakings— (Centrally Sponsored Scheme)	·				
.190—	tion— Investments in Public Sector and					
425—	Capital Outlay on Co-opera-		· · ·		•••	
Re	easons for the final saving in the al aber 1988).	-	-	-	-	•
0		6,50.00	<b>6,50</b> •00	5,80 .00	70 -00	
.191—	-Co-operative Sugar Mills-			) -	,	
)4Si	- 1gar	· · ·	-			
	s .	12.34	} 2,16 ·34	. 58 ·70	—1 <b>,57</b> .64	
-	<b>o</b>	2,04.00	<b>)</b> • • •			
-	(Centrally Sponsored Scheme)	-				
. <b>19</b> 1–	-Co-operative Spinning Mills-	· •				
)1—T	extiles	•				
1860—	-Capital Outlay on Consumer Industries—	• •			• •	

2

6425—Loans for Co-operation—`				
107-Loans to credit Co-operatives-				
2.03—Assistance for preparation of Project reports Feasibility studies to Milkfed and other State Federations—		,		
S 3.01—Loans to Co-operative credit and service Societies—	7 •52	· 7·5	2	7 •52
ο	1 -00	1 ·Ō	0	-1·00
4.04—Loan Assistance to Co-opera- tive Societies Credit Institu- tions in the co-operatively under developed States/Special areas to meet the non-credit cover- (Centrally Sponsored Scheme)				,
Ο.	1 .00	1.00		<u> </u>
108-Loans to other Co-operatives-				
5.01—Loans to consumer Co-operative Stores for setting up for large sized retail outlets and distri- bution of consumer articles in rural areas—			,	
<b>o</b> .	1.00	1 -00		1 .00
Entire provision in the above cases (se not been intimated (December 1988). (ix) Excess over the provision occur		•	,	for which have
Head		Total grant	Actual expenditure (In lakhs of rupee	Excess-+ Saving
4860—Capital Outlay on Consumer Industries— 04—Šugar—			(III ja sila 01 I abee	<i></i>
1.191—Co-oprative Sugar Mills—		•		
(Centrally Spansored Scheme)				
O	1,95-00	1,95-00	4,41 .00	+2,46 00
01-Textiles-	r	-		
2.191-Co-operative Spinning Mills- O	<b>' 84 00</b>	84 -00	1,24-00	-+-40 •00
Reasons for the final excess in the abo (December 1988).	ve two cases	(serial nos.	1 and 2) have not	been intimated
6425—Loans for Co-operation—				·
107-Loans to credit Co-operatives-				•
3.08-Assistance to Co-operative Institutes for installation of				
computors O Reasons for incurring expenditure wit (December 1988).	hout provisio	on of funds ha	8-52 we not been intig	-1-8 -52 mated

Grant No. 4

Grant No. 4-Defence Services Welfare						
· · ·	Total grant/ appropriation	Actual expenditure	Excess Saving			
	Rs.	Rs.	Rs.			
Revenue :			, .			
Major heads:	• •					
235- Social Security and Welfare and						
604— Compensation and Assignments to Local Bodies and Panchayati Raj Insti- tutions	· · · ·	·· ·				
/oted			·			
Original 3,77,48,000 )	1 - 1					
Supplementary }	3,77,48,000	1,38,83,845	2,38,64,155			
Mount surrendered during the year (March 1988)	• •		1,72,05,000			
Charged —	-		•			
Original 17,000	. 18 000	•				
Supplementary 5	17,000	` <b></b>	. —17,000			
mount surrendered during the year	• • •		•			
Capital : -						
Major heads :		ز				
235—Capital Outlay on Social Security and Welfare and	-	•	•			
235-Loans for Social Security and Welfare			•			
Original 13,00,000 ך						
Supplementary 1,07,00,000	1,20,00,000	1,20,00,000				
mount surrendered during the year						
lotes and comments—	-	• •	•			
Revenue :						

(ii) Entire charged appropriation remained unutilised.

<sup>-</sup> 34

(iii) Sav —: mainly under	ving (partly set off by excess	under other hea	ds as mentioned in no	te (iv) below) occurr
' 1	Head	Total grant	, Actual expenditure	Excess + Saving
3604Compensa Local Bodies Institutions	tion and Assignments to and Panchayati Raj		(In ļak)	ns of rupees)
200—Other Mise and Assignme	cellaneous Compensations nts—			
Corporations/N	d to Municipal Committees/ lotified Area Committees tion of Octroi in the State		· .	
0	ر <b>2,00,000</b>	,		
R	2,00,000 }		• ••	
programmes— 00—Other Schen (viii)—Employ	l Security and Welfare nes— nent Programme for by recent events and dis-			
0	50.00	. 50.00	0.36	49.64
Reasons	for the final saving of Rs.	49.64 lakhs have		
(iii)Welfare ( Personnel	of Defence Services			
0	ן 60.83			
R	; ار 8.64	69.	20.83	48.64
	ation of provision by Rs. 8.6 on of the Government to pro  - 1964.			
Reasons	for the final saving of Rs. 4	8.64 lakhs have	not been intimated (	December 1988 ).
01—Preparation employment—	of Ex-Servicemen for self			
(Centrally	Sponsored Scheme)			•

Reasons for the non-ullisation of the entire provision have not been intimated (December 1988).

(iv) Excess occurs	red under :			
Her		Total grant	Actual expenditure	Excess
		. grant	. г	•
2235-Social Security and	Welfare	•	(In lakhs of rupces	
60-Other Social Security programmes-	and Welfare	· ·		,
200-Other Schemes-				
10—District Soldiers, Sailo Welfare Board—	or's and Airmon's	•		
1. (vi) —PEXSEM/Prepar Servicemen under Bank			•	, ,
	7.00	7.00	43.11	+ 36.11
Reasons for the f	inal excess of Rs. 36.1	11 lakhs have not	been intimated (Dec	ember 1988 ).
2. (ii)—Sainik Board—				
0	35.68			
R · · ·	4.50	40.18	<b>49 .01</b>	+ 8 .83
due to grant of interim relie		less allowance to C		1 5 ( **********************************
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen	less allowance to C	Government employee	1 5 ( **********************************
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18	less allowance to C	Government employee	1 5 ( **********************************
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen	less allowance to C	Government employee	1 5 ( **********************************
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18	ess allowance to C lakhs have not bee 20.00	Fovernment employed in intimated (D:cembe 10.32	s. 1988). ar 1988). <b>9-6</b> 8
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy.	ef and additional dearm inal excess of Rs. 8.83 to Ex-Servicemen 18- 6.00 14.00	ess allowance to C lakhs have not bee 20.00 akhs through reapp	Jovernment employed on intimated (D:cember 10.32 propriation in March	er 1988). 9-68
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy. Reasons for the fir	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18	ess allowance to C lakhs have not bee 20.00 akhs through reapp	Jovernment employed on intimated (D:cember 10.32 propriation in March	er 1988). 9-68
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy.	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18 6.00 14.00 provision by Rs. 14 ls nal saving of Rs. 9.68 ls nik Welfare 10.97	ess allowance to C lakhs have not bee 20.00 akhs through reapp	Jovernment employed on intimated (D:cember 10.32 propriation in March	er 1988). 9-68
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy. Reasons for the fir 4. (i) —Directorate of Sain O R	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18- 6.00 14.00 provision by Rs. 14 la nal saving of Rs. 9.68 la nik Welfare- 10.97 0.81 vision by Rs. 0.81 lakh	ess allowance to C lakhs have not bee 20.00 akhs through reapp akhs have not been 11.78 through reappropr	Fovernment employed in intimated (D:cember 10.32 propriation in March intimated (December 13.10 riation in March 1988	er 1988). 9-68 1988 was due to 1988). -+1.32
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy. Reasons for the fir 4. (i) —Directorate of Sain O R Augmentation of pro- grant of interim relief and d	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18- 6.00 14.00 provision by Rs. 14 la nal saving of Rs. 9.68 la nik Welfare- 10.97 0.81 vision by Rs. 0.81 lakh	ess allowance to C lakhs have not bee 20.00 akhs through reapp akhs have not been 11.78 through reappropp Government emplo	Fovernment employed in intimated (D:cember 10.32 propriation in March intimated (December 13.10 riation in March 1988 yees.	es. 1988). 9-68 1988 was due to 1988). -+1.32 was mainly due to
due to grant of interim relie Reasons for the fi 3. (vii)—Capital Subsidy under Bank tie up loar O R Augmentation of more Capital Subsidy. Reasons for the fir 4. (i) —Directorate of Sain O R Augmentation of pro- grant of interim relief and d	ef and additional dearn inal excess of Rs. 8.83 to Ex-Servicemen 18	20.00 akhs have not been 20.00 akhs through reapp akhs have not been 11.78 through reapprop Government emplo lakhs have not been	Fovernment employed in intimated (D:cember 10.32 propriation in March intimated (December 13.10 riation in March 1988 yees.	es. 1988). 9-68 1988 was due to 1988). -+1.32 was mainly due to

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Grant No. 4-concid.

Grant No. 5	
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Grant No. 5-Econo	mic Co-ordination	and Twenty Point Prop	gramme
,	Total grant	Actual expenditure	Excess-H Saving—
	Rs.	Rs.	Rs.
3,00,000 <b>}</b>	3.00.000	45,286	- 2,54,714
5	-,,		
the year			2,54,000
	3,00,000 }	Total grant Rs. 3,00,000 } 3,00,000 }	grant     expenditure       Rs.     Rs.       3,00,000     3,00,000       45,286

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Grant No. 6

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	· Gra	ut No. 6—Education		• •
•	-	Total grant/ appropriation	Actual expenditure	Excess+ Saving
Revenue :	,	Rs.	. Rs.	Rs.
		-		
Major heads :	, 1			
2058—Stationery and Prin		,	•	
2202—General Education,			• •	
2204—Sports and Youth	Services,	•		
2205—Art and Culture a	nd			•
2505-Rural Employment	· .		•	
Voted				
Original .	ر 2,68,00,94,000	-		
Supplementary	82,29,08,000	3,50,30,02,000	3,27,75,11,228	
Amount surrendered durin (March 1988)		•		• -
. Charged—				1,50,49,000
Original	ر <i>4,28,41,000</i>			· .
Supplementary	5,53,30,000	9,81,71,000	7,43,47,125	2,38,23,875
Amount surrendered during t	he year		•	•
Capital :			•	-
Major heads :				
4058—Capital Outlay on St Printing and	ationery and			• . •
6202—Loans for Education, and Culture	Sports, Art	-		
Original	ן 12,15,000	· .	-	
Supplementary		12,15,000	4,94,458	
Amount surrendered during (March 1988)	the year			
Notes and comments			•	1,00,000
~				

Revenue :

(i) In view of final saving of Rs. 22,54.91 lakhs in voted grant, the supplementary grant of Rs. 82,29.08 lakhs obtained in March 1988 proved excessive.

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(ii) Rupces 1,50. Rs. 22,54.91 lakhs.	49 lakhs were surrender	red in March 198	8, ultimate saving in 1	the voted grant was
(iii) Saving (par occurred mainly under th	rtly set off by excess ur he following heads:	nder certain othe	er heads as mentioned	I in note (v) below)
Head		Total grant	Actual expenditure	Excess-+- Saving—
2202-General Education	1—		(In lakhs of ru	pees)
02-Secondary Education	1			·
109-Government Second	lary Schools			
1.01—Government Secon	dary Schools			,
0	1,07,82.56			
S	1,07,82.56 31,57.08	1,39,39.64	1,28,25.72	—11 <b>,</b> 13 <b>.92</b>
Reasons for the	final saving of Rs. 11,1	3.92 lakhs have r	not been intimated (	(December 1988).
2.20—Border Area Deve (Centrally Sponsore	elopment— ed Scheme)			
S	4,73 .00	4,73 .00	3,50.04	—1,22.96
Reasons for the	final saving of Rs. 1,2	2.96 lakhs have n	ot been intimated (I	December 1988).
3.18-Introduction of 10	0+2 System—			
0	ן 1,00.00		•	
R	1,00.00 66.90	33.10	71.64	· +38.54
Reduction in pr to posts rema	rovision by Rs. 66.90 la ining vacant.	akhs through rea	ppropriation in Marc	h 1988 was mainly d
Reasons for the	e final excess of Rs. 38	3.54 lakhs have r	not been intimated (D	ecember 1988).
4.09-Sports and Yout	h Services—			
0	ך 42 <i>.1</i> 6			
R	_12.19 <b>}</b>	, <b>30</b> .51	7 27.67	2.90
Reduction in to posts remaining va	provision by Rs. 12.1 acant.	9 lakhs through	reappropriation in N	March 1988 was due
Reasons for the	he final saving of Rs.	2.90 lakhs have no	ot been intimated (I	December 1988).
5.04—Lavatory and I facilities for Mi	Drinking water iddle Schools—	• .		-
0	15.00	15.0	0 0.47	
Reasons for th	efinal saving of Rs. 1	4.53 lakhs have	not been intimated (	(December 1988).
6.11—Supply of Scie	nce equipment and			
apparatus for G Schools—	overnment Middle			

,

-	Reasons for the fin	al saving of Rs. 14.	.01 lakhs have not been	intimated (Decemb	нет 1988).
	Expansion of facilities Schools—			•	· ·
0	, .	10.00	10.00	α τη του του του του του του του του του του	·
•	Reasons for the fin	al saving of Rs. 8.	3 lakhs have not been i	ntimated (Decemb	1
8.07	Setting up of three n Training Centres—		ž	. 1.	
. 0		28.00	28.00	23.26	4.74
•	Reasons for the final	saving of Rs. 4.74 la	khs have not been intir	nated (December )	(988).
9.17—] 1	Lavatory, and drinking facilities for girl stud	water Ients—	· ·	· · · · ·	,
Ō	· ,	10.00.	10`.00	5.80	4.20
:	Reasons for the fina	l saving of Rs. 4.	20 lakhs have not bee	n intimated (Dece	mber 1988).
·10,06—	-Science equipment and		•		•-
0		10.00	10.00	<b>6.80</b> · ·	—3.20
	Reasons for the fina	al saving of Rs.	3.20 lakhs have not b	een intimated (Dece	mber 1988).
03Ur	iversity and Higher Ed	• .	•	:	
103—G	iovernment Colleges a	nd Institutes		•	· ·
11.01—	Government Arts Coll	leges-	•		
0		- 8,06.14 ]	. <sup>1</sup> ()		
S.	۰.,	2,65.19 J	10,71 .33	<b>9,85.6</b> 8,	
,	Reasons for the final	saving` of Rs. 85.65	lakhs have not been int	imated (December	1988).
í i	Strengthening of Sport n Government 'Colle Centrally Sponsored S	ges · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-
•0		ر 21.50	- , ,		·
R	۰ ' <b>.</b>	21.50	۰ <sub>۱</sub> .۱. ۱۰۰	· · · ·	
. sanction	Withdrawal of the ent i of the scheme by th	ire provision in l e Government of Ir	March 1988 through r	cappropriation was	due to non-
13.05	Improvement of exist: Government' Colleges-	ing 	· · · · · · · · · · · · · · · · · · ·	•	
0		_ 75.00	65.00	64.34	
R	. ,	10.00 ∫ <sup>*</sup>	00.00	64.34	, <b>0.66</b>
actual	Reduction in provisio requirement.	n by Rs. 10 lakhs	through reappropriat	ion in March 1988 v	vas based on
A	Strengthening of Colleg	•	n An an an An an an an an		· · ·
0		6.00 }	. <b></b>	•	
<b>, R</b>	· · · ·				••
•			•		

Withdrawal of the entition of the scheme by the Gove	re provision in Marchernment.	h 1988 through rea	ppropriation was	due to non-sanc-
15.10—Coaching for education capped students belonging Minority Communities—	ng to			
0	<u>، 5</u> .60 ک			
R	<b>5.60</b> ∫	•• •		
Withdrawal of the en sanction of the scheme by the	tire provision in Ma Government.	rch 1988 through a	reappropriation y	was due to non-
16.04—Starting of Sports Win ment Colleges—	ig in Govern-		t _	
0	ך 5.00	4.00	1.10	
R ·	<b>1.00</b>	4.00		
Reasons for the final s	aving of Rs. 2.90 lakhs	have not been inti	mated (Decemb	er 1988).
17.03-Fstablishment of Degree	e Colleges—	•	-	•
0	47.53 ]			
_	_4.86	42.67	44 .94	+2.27
R Reduction `in provisio	-	brough reappropris	ation in March I	988 was based on
actual requirement.				
Reasons for the final e	acess of Rs. 2.27 lakhs	have not been intu	mated (Decemo	EI 1900).
01Elementary Education-				• ·
101-Government Primary Sch	iools—			
18.01- Government Primary Sc	hools	-		
0	84,82.30 <u>ا</u>	1,01,73.42	. 94,78.21	6,95.21
S	16,91.12 5	1,01,17,12	, , <u>-</u>	-
Reasons for the fina	l saving of Rs. 6,95.2	21 lakhs have not	been intimated	(December 1988).
102—As istance to Non-Gov P. imary Schools—			•	
19.01-Assistance to Non-Gov mary Schools by Educa	ernment Pri- ntion Department	•	· _	-
Ò	93.35	93.35	44.86	48,49
Reasons for the fin	al saving of Rs. 48.4	9 lakhs have not	been intimated	(December 1988).
80-G21 eral-	• -			
001-Discetion and Administ	ration		. •	
20.03-L'omputer system for b				
0	ייייייייייייייייייייייייייייייייייייי			• •
•	· · · · · · · · · · · · · · · · · · ·	••	••	• •
R	—10.50 Ĵ	•		

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Withdrawal of the entire provision in March 1988 through reappropriation was due to nonsanction of the scheme by the Government. 04-Adult Education-200-Other Adult Education Programmes-,21.03—Strengthening of Administrative · Structure for implementation of the Adult Education Programme-(Centrally Sponsored Scheme) 0 R Withdrawal of the entire provision in March 1988 through reappropriation was due to nonsanction of the scheme by the Government of India. 02-Secondary Education-105—Teachers Training— 22.02—Government Junior Basic Teachers Training.... 0 31.01 31.01 17.45 -13.56 Reasons for the final saving of Rs. 13.56 lakhs have not been intimated (December 1988.) 01-Elementary Education-800-Other Expenditure-23.10-Furniture for Government Primary Schools\_ 0 35.00 35.00 22.49 -12.51 Reasons for the final saving of Rs. 12.51 lakhs have not been intimated (December 1988). 107-Teachers Training-24.02-Teachers Training-Inservice Training of J.B.T. Teachers-0 10.00 . 10.00 1.92 8.08 Reasons for the final saving of Rs. 8.08 lakhs have not been intimated (December 1988). 02-Secondary Education-110-Assistance to non-Government Secondary Schools-25.01—Assistance by Education Department— 0 14,00.00 15,05.00 14,97.74 7.26 S 1,05.00

43

Reasons for the final saving of Rs. 7.26 lakhs have not been intimated (December 1988). 800-Other expenditure-26.02-Taking over of Private Schools-40.43 ---7.52 0 32.91 32.74 -0.17R Reduction in provision by Rs. 7.52 lakhs through reappropriation in March 1988 was due to posts romaining vacant. 03-University and Higher Education-107-Scholarships---27.02-Scholarships-General-27.13 0 29.97 - 16.16 13.81 R Augmentation of provision by Rs. 2.84 lakhs through reappropriation in March 1988 was due to payment of scholarship to children of riot affected families. Reasons for the final saving of Rs. 16.16 lakhs have not been intimated (December 1988). 01-Adult Education-2.)0-Other Adult Education Programmes-28,01-Adult Education-0 1,55.35 1,51.36 -3.99 S Reasons for the final saving of Rs. 3.99 lakhs have not been intimated (December 1988). 05-Languago Development-10?--Promotion of Modern Indian Languages and Literature-29.06-Promotion of Regional languages-(Centrally Sponsored Scheme) 18.27 11.00 -7.27 18 27 С Reasons for the final saving of Rs. 7.27 lakhs have not been intimated (December 1518). 02-Secondary Education-107-Scholarships-30.03—Scholarships to the talented children from Rural Areas-

0

10.00

10.00

**5** •02

Grant	No.	6—c	ontd.
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Reasons for the final	l saving of Rs. 4.95	lakns have not b	een intimated (Decemb	er 1958).
2204—Sports and Youth Serv				
102-Youth Welfare Program	mes for Students-		-	
31.03-National Service Schen aid to Universities-	ne-Grant-in-			
0	<u>ر</u> 21·31 ر	•		
S	15-31	36 •62	20.37	—16·25
Reasons for the final	saving of Rs. 16.25	lakhs have not b	been intimated (Decemb	er 1988).
32.01—National Cadet Corps . Establishment—	-General	•		•
O .	1,81 •72	1,81 ·72	1,70 •56	—11 ·16
Reasons for the final	saving of Rs. 11.	16 lakhs have no	t been intimated (Dec	ember 1988).
33.02-National Cadet Corps-	- Annual Camps			
0	27 :59	27 • 59	21 •26	6 -33
Reasons for the final	saving of Rs. 6.3	B lakhs have not	been intimated (Decemi	- ber 1988).
104-Sports and Games-	•	•	-	
34.04-Scholar ship Schemes-		<b>,</b> '	-	
0	ר 5.20	•	· .	
- R	_5·20 j	••	••	••
With drawal of entire of the scheme by Governme	provision through 1 int.	cappropriation in	n March 1988 was due to	noi-canctic-n
35.06—Sports Hostels—				
0	ך 10 11			•
R ,	—3·05 }	7 •95	8 ·24	-+0·29
Reduction in provisio imposed by Government.	n by Rs.3.05 lakhs	through reappro	priation in March 1988 w	as due to cut
. (iv) In the following	cases the entire p	rovision remained	d unutiliscd :—	ı
Head -	*	Total	Actual	Excess+
2202-General Education-		grant	expenditure (In lakhs of rupces)	Saving
02-Secondary Education-				
109-Government Secondary Secondary	chools		·	
. 1.22—Setting up Vocational W Directorate and Provisi tructional Material in S	on of ins-			•
- (Centrally Sponsored S	cheme)	÷		
S ,	4,53 -01	4,53 -01		4,53 01

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	<u> </u>		<u></u>	<u> </u>	
Training— (Centrally Sponsored Scheme) 92.00 92.00	105—Teachers Training—				
S       92.00       92.00      92.00         107-Goverament Secondary Schools-       3.2)-Cash Award for increasing enrol- ment of Girls at Elementary Level Education-		c Teachers		*	
3.2)—Cash Award for increasing enrol- mant of Girls at Elementary Level Education— (Centrally Sponsoret Scheme) S 7.50 7.5077.50 4.23—Establishment of Adarsh Schools— O 1.00 1.001.00 01—Elementary Education— 800—Other expenditure— 5.15—Operation Black Board— S 2,22.07 2,22.072,22.07 6.12—Supply of Teaching aids Materials— O 10.00 10.0010.00 03—University and Higher Education— 107—Scholarships— 7.08—Government of India National Scholarship Schemo- (Centrally Sponsored Scheme) O $6.32$ R4.32 2.002.00 Reduction in provision by Rs.4.32 lakks through reappropriation in March 1988 was due to lesser number of boneficiaries than anticipated. 102—Assistance to Universities— O 20.00 R15.00 C			92 •00	•••	—92 ·00
ment of Girls at Elementary Level Education	109-Government Secondary Sch	iools— -	-	•	
S       7.50       7.50       -7.50         4.23-Establishment of Adarah Schools       0       1.00       -1.00         0       1.00       1.00       -1.00         0       1.00       1.00       -1.00         0       1.00       1.00       -1.00         0       0.00       1.00       -2.22.07         5.15Operation Black Board       8       2.22.07       2.22.07         5.12-Supply of Teaching aids Materials       0       10.00       -2.22.07         6.12-Supply of Teaching aids Materials       0       10.00       -10.00         03University and Higher Education       10.00       -10.00       -10.00         03University and Higher Education       10.00       -10.00       -10.00         04	ment of Girls at Elemen				
4.23-Establishment of Adarsh Schools- O 1-00 1-Elementary Education- 800-Other expenditure- 5.15-Operation Black Board- 8 2,22.07 2,22.072,22.07 6.12-Supply of Teaching aids Materials- O 10.00 10.0010.00 03-University and Higher Education- 107-Scholarships- 7.08-Government of India National Scholarship Scheme- (Centrally Sponsored Schems) O $6.32$ R $-4.32$ 2.00 $-2.00$ Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lesser number of beneficiaries than anticipated. 102-Assistance to Universities- 8.05-Matching contribution to U.G.C. aided Projects in the Universities- O $20.00$ R $-15.00$ R Reduction in provision by Rs. 15.14khs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06-Opening of Regional Centre, Bhatinda-	(Centrally Sponsored Sch	eme)			-
O 1.00 1.00	S .	7 ·50	7.50 -		<b>—7 ·5</b> 0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4.23—Establishment of Adarsh S	ichools		•	
800-Other expensiture- 5,15-Operation Black Board- 8 2,22 07 2,22 072,22 07 6,12-Supply of Teaching aids Materials- 0 10 00 10 0010 00 03-University and Higher Education- 107-Scholarships- 7,08-Government of India National Scholarship Scheme- (Centrally Sponsored Scheme) 0 $6 \cdot 32$ R $-4 \cdot 32$ 2 00 $-2 \cdot 00$ Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lessor number of beneficiaries than anticipated. 102-Assistance to Universities- 8 $\cdot 05$ -Matching contribution to U.G.C. aided Projects in the Universities- 0 $20 \cdot 00$ R $-15 \cdot 00$ Reduction in provision by Rs.15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9 $\cdot 06$ -Opening of Regionál Centre, Bhatinda-	`o	1 -00	1 -00	•• 、	<u> </u>
5.15—Operation Black Board— 8 2,22.07 2,22.072,22.07 6.12—Supply of Teaching aids Materials— O 10.00 10.0010.00 03—University and Higher Education— 107—Scholarships— 7.08—Government of India National Scholarship Scheme- (Cent <sub>x</sub> ally Sponsored Scheme) O $6.32R$ $-4.32$ 2.002.00 Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lesser number of beneficiaries than anticipated. 102—Assistance to Universities— 8.05—Matering contribution to U.G.C. aided Projects in the Universities— O $20.00R$ $-15.00R$ $-15.00$	01—Elementary Education—				•
S $2,22.07$ $2,22.07$ $-2,22.07$ 6.12—Supply of Teaching aids Materials—010.0010.0003—University and Higher Education—10.00	800-Other expenditure-	•		•	•
6.12—Supply of Teaching aids Materials— 0 10.00 10.0010.00 03—University and Higher Education— 107—Scholarships— 7.08—Government of India National Scholarship Scheme- (Centrally Sponsored Scheme) 0 6.32 R -4.32 2.002.00 Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lesser number of boneficiaries than anticipated. 102—Assistance to Universities— 8.05—Matching contribution to U.G.C. aided Projects in the Universities— 0 20.00 R5.005.00 Reduction in provision by Rs.15 lakhs through reappropriation-in March 1988 was due to lesser expanditure than anticipated. 9.06—Opening of Regional Centre, Bhatinda—	5.15-Operation Black Board-	•		- 1	
0       10.00       10.00      10.00         03University and Higher Education	S,	2,22 .07	2,22 07	· ··	2,22 .07
03-University and Higher Education- 107-Scholarships- 7.08-Government of India National Scholarship Scheme- (Centrally Sponsored Scheme) O R -4.32 2.00 -2.00 R -2.00 R -2.00 -2.00 R -2.00 -2.00 R -2.00 -2.00 -2.00 R -2.00	6.12-Supply of Teaching aids	Materials-		•	
<ul> <li>107-Scholarships-</li> <li>7.08-Government of India National Scholarship Scheme- (Centrally Sponsored Scheme)</li> <li>O 6.32 R -4.32 2.00 -2.00 R -2.00 R -2.00 R -2.00 R -2.00 Solution in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lessor number of beneficiaries than anticipated.</li> <li>102-Assistance to Universities- 8.05-Matching contribution to U.G.C. aided Projects in the Universities- 0 R -15.00 R -15.00 Solution Solut</li></ul>	0	10-00	10-00	•••	<b>.</b>
<ul> <li>7.08—Government of India National Scholarship Scheme- (Centrally Sponsored Scheme)</li> <li>0 6·32 R -4·32</li> <li>2·002·00 Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lessor number of beneficiaries than anticipated.</li> <li>102—Assistance to Universities—</li> <li>8·05—Matching contribution to U.G.C. aided Projects in the Universities—</li> <li>0 20·00 R -15·00 R -15·00 Security of the provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated.</li> <li>9·06—Opening of Regional Centre, Bhatinda—</li> </ul>	03-University and Higher Edu	Ication—	. •		
National Scholarship Scheme- (Centrally Sponsored Scheme) O R (Centrally Sponsored Scheme) O R Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lessor number of beneficiaries than anticipated. 102-Assistance to Universities- 8 05-Matching contribution to U.G.C. aided Projects in the Universities- O R C 15.00 R Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9 06-Opening of Regional Centre. Bhatinda-	107-Scholarships-	•			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	National Scholarship				
R -4.32 200 -200 Reduction in provision by Rs. 4.32 lakts through reappropriation in March 1988 was due to lesser number of beneficiaries than anticipated. 102-Assistance to Universities- 8.05-Matching contribution to U.G.C. aided Projects in the Universities- 0 20.00 R -15.00 Reduction in provision by Rs. 15 lakts through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06-Opening of Regional Centre. Bhatinda-	(Centrally Sponsored Sch	eme)			
R -4.32 Reduction in provision by Rs.4.32 lakhs through reappropriation in March 1988 was due to lesser number of beneficiaries than anticipated. 102-Assistance to Universities- 8.05-Matching contribution to U.G.C. aided Projects in the Universities- 0 20.00 R -15.00 R -15.00 S -00 - 5.00 Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06-Opaning of Regional Centre, Bhatinda-	<b>o</b> .	ך 6·32			0.00
lesser number of beneficiaries than anticipated. 102—Assistance to Universities— 8 05—Matching contribution to U.G.C. aided Projects in the Universities— 0 20 00  R	R	<u>4·32</u>	2.00	<	
8.05-Matching contribution to U.G.C. aided Projects in the Universities- 0 20.00 R -15.00 Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06-Opening of Regional Centre, Bhatinda-			through reappropr	iation in March 19	88 was due to
aided Projects in the Universities- O 20.00 R -15.00 Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06-Opening of Regional Centre, Bhatinda-	102-Assistance to Universities	·	<i>*</i> .	•	•
Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expanditure than anticipated. 9.06—Opening of Regional Centre, Bhatinda	8.05—Matching contribution to aided Projects in the Ur	U.G.C. uversities—	• • -		
R —15.00 ∫ Reduction in provision by Rs. 15 lakhs through reappropriation-in March 1988 was due to lesser expenditure than anticipated. 9.06—Opening of Regional Centre, Bhatinda—	<b>o</b> .	ך 00 20	5.00	- 1	5.00
Bhatinda	Reduction in provision	n by Rs. 15 lakhs th		tion-in March 198	
Q 4.00 4.00 4.00		entre, `-			
	0	4.00	4 00	•	•4 •00

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				46	•	、•		-
		Grant	No. 6	-contd.		·	2	
	103-Government Colleges an	nd Institutes			·	······································		
	10.06—Development of College under U.G.C.—Ad-hoc p	Education provision—	,,, ,, ,, , , , ,					
	ο.	<b>4</b> ~00	- - 	4 -00				
	11.03—Student Welfare Hostel College—	in Governmen	t <sup>*</sup>				-100	
•	0	, 4∙0ò						
	R	<u>-2 00 }</u>		, <b>2 ·00</b>	•	•	2 00	
	Reduction in provision lessor expanditure than anticipation	on by Rs. 2 la ated.	khs th	rough leapp	ropriation	n in March 19	88 was due 10	
•	102—Assistance to Universiti	<del>cs</del>	٠	•			• •	
	12 04-Bstablishment of Chairs	<b>-</b> ·		, ,				_
	<b>o</b> <sup>'</sup>	1 75	•	1 •75		•••	-1 -75	•
۱	103-Government Colleges and	Institutes		•		•		
	13.11—Strengthening of College education and Institutes of Studics in Education—	es of teachers of advanced	-	• .		-		
	S	ړ 1.32	. '	ñ ci		-		
	R	1 ·32 ∫	'	2.64		•••	2 64	
	Augmentation of provision of actual requirements.	on by Rs. 1.32	lakhs (	hiough reap	propriatic	on in March	1988 was bascd	
	104—Assistance to Non-Govern and Institutes—	nment Colleges	ذ ۱	. / V	· · ·			_
	14 02—Payment of interest to F Amritsar, Sikh Education Amritsar and S.N. Colleg the endowments credited of Princely States, Patial Kapurthala—	al Committee, e, Quadian on by the Rulers	•	· ·	. ,		•	
	, O	1 -19	•	1 ·19			1 -19	
	05-Language Development-	۰.				••• •	÷	
		an Languages		•			•	,
•	102-Promotion of Modern Indi and Literature-			•				
•	and Literature— 15 04—Development of Hindi—	••		•			• • •	
	and Literature—	••		•		•		
•	and Literature— 15 04—Development of Hindi—	•••••		1 -16	•••		·1 •16	
	and Literature— 15-04—Development of Hindi— O	<sup>1 •41</sup> }		1 -16	· ·	• • • •	·1 •16	
	and Literature— 15 04—Development of Hindi— O R -	<sup>1 •41</sup> }		1 -16	• •	· · ·	·1 •16	
•	and Literature 15-04Development of Hindi O R  2505Rural Employment	1 •41 0 •25	•	1 -16	• •	· · ·	·1 ·16	
•	and Literature 15 04Development of Hindi O R 2505Rural Employment 60Other Programmes	1 •41 0 •25	•	1 -16 3,07 -69	• •			
•	and Literature- 15 04-Development of Hindi- O R 2505-Rural Employment- 60-Other Programmes- 16 101-Border Area Developm	$\left.\begin{array}{c}1\cdot41\\-0\cdot25\end{array}\right\}$		· · · · ·	• •	•	•	
•	and Literature- 15 04-Development of Hindi- O R 2505-Rural Employment- 60-Other Programmes- 16 101-Border Area Developm	$\left.\begin{array}{c}1\cdot41\\-0\cdot25\end{array}\right\}$		· · · · ·	• •	· · · ·	•	·

Grant	No.	6—contd.

Reasons for non-utilisation of the entire provision in the above 16 cases (serial nos. 1 to 16) have not been intimated (December 1988).

(v) Excess over the provision occurred mainly under the following heads :----

	Heac		Totai grant	Actual expenditure (In lakhs of rup	Excess+ Saving-
2202-	-General Education-		- •		
011	Elementary Education-		-		
104	-Inspection-			•	•
1 •01- O	-Inspection-	ړ 1 <b>,42</b> ⋅86			
ĸ			1,22 .86	<b>7,54 ·4</b> 3	+ 6,31 -57
actua	Reduction in provision l requirements.	by Rs. 20 lakh	sthrough reapprop	riation in Mørch 1	988 was based on
	Reasons for the final of	excess of Rs. 6	,31.57 lakhs have no	ot been intimated	(December 1988).
800—	Other expenditure-			•	
2 •09–	-Opening of Single Teacher Schools—	Primary	•		
0		ر 2.∙50	4.00	2,26 -10	. 2.22.10
R		1 •50 ∫		2,20 -10	<b>+2,22 ·10</b>
due ti	Augmentation of provision of grant of additional dearne	on by Rs. 1.50 la ss allowance to	akhs through reapp o Government empl	opriation in Mar oyees.	ch 1988 was mainly
	Reasons for the final en	cess of Rs. 2,2	2.10 lakhs have not	t been intimated	(December 1988).
3.08-	-Strengthening and improve Primary Education (UNICEF)	ment of			••
0	;	0.25	0.25	46.64	- +46.39
	Reasons for the final exc	cess of Rs. 46.39	lakhs have not be	en intimated ()	December 1988).
4.02-	-School Lunch Programme			•	
Ó	•	39.54	. 39.54	79.39	+39,85
	Reasons for the final of	excess of Rs.	39.85 lakhs have no	ot been intimated	(December 1988).
5.01	Assistance to Panchayati Raistitutions by Education 1 for repair of Primary Sch	Department			•
0		7.20	7.20	16.48	+9.28
	Reasons for the final	excess of Rs.	9.28 lakhs have no	ot been intimated	(December 1988).
103—	Assistance to Local Bodies Primary Education	s for	-		¥ -
6.01	Assistance to Local Bodies Department—	by Education	•	· · ·	ŗ
0		0.20	0.20	7,76	+7.56

Reasons	for the final excess of Rs. 7	.56 lakhs have not b	een intimated (Dec	cember 1988).
	and Higher Education-	•	•	
102—Assistance to	Universities—	. · · · · · · · · · · · · · · · · · · ·	• •	
7.01-Grant to Pr	unjab University-			
0	0.75	0.75	70.20	+69.45
Reasons	for the final excess of Rs. 69	9.45 lakhs have not	been intimated (D	cember 1988).
	unjabi University-			
0	ך 5,83.00		-	۰ -
'S	1,72.33	7,55.33	7,68.20	+12.87
Reasons	for the final excess of Rs.	. 12.87 lakhs have not	been intimated (D	ecember 1988).
	Colleges and Institutes-		·	-
9.02-Government	t Professional Colleges—	• •		· ·
· <b>O</b> , <b>'</b>	44.46	. 44.46	78.61	+34.15
Reasons f	for the final excess of Rs. 34.15	5 lakhs have not been i	ntimateri · (D	ecember 1988).
107—Scholarships-				οφομιοφι 1900).
10.05-National	•	·		· _ ·
0	4.60	. 4.60	9.42	
Reasons	for the final excess of Rs. 4			cember 1988),
11.01-Stipends to	o students of Arts and llege, Jagraon—	· ·		
<b>o</b>	0.96	0,96	2.79	+1.83
Reasons	for the final excess of Rs. 1.	83 lakhs, have not	been intimated (De	cember 1988).
12.03-Financial		··, ·		
<b>o</b> '	0.12	0.12_	1.59	+1.47
Reasons	for the final excess of Rs.	1.47 lakhs have not	been intimated (De	cember 1988).
104—Assistance	to Non-Government		-	<b>N</b>
13.01— Assistance Colleges and	to Non-Government d Institutes—	•	· •	•
<b>O</b> .	ך 10,98.00	• •		•
S	6,36.90	. 17,93.90	17,36.98	
R	59.00 J		- <b>-</b>	

Augmentation of provision by Rs. 59 lakhs through reappropriation in March 1988 was due to additional posts sanotioned in privately managed colleges by the Government.

· · · · · · · · · · · · · · · · · · ·	diant. 140			
Reasons for the final saving	; of Rs. 56:92	lakhs have no	t been intimate	d (December 1988).
02-Secondary Education-	•	-	• .	
109-Government Secondary Schools	—			
14.14—Creation of Posts of Labora Attendents—	tory .			
	32.00	32.00	,50.68	`- <u>-</u> -18.68 `
Reasons for the final excess	of Rs. 18.68	lakhs have not	been intimated	1 (December 1988).
15.12—Upgradation of Government M Schools to High Standard—	iddle	, , ,	;	
	ין 13 און א	1,38.10	1,91.79	: ++ 53 : 69
R –	43.03 ∫ .	1,00,10 ·	1,51,75	- <b>F33707</b>
Reduction in provision by R posts remaining vacant.	s. 43.03 lakhs	through reappi	opriation in Ma	rch 1988 was due to
Reasons for the final excess o	f Rs. 53.69 lai	khs have not been	n intimated (Dec	ember 1988).
6.03 <sub>1</sub> -Upgratiation of Government Primary Schools to Middle Stand	lard—	· · · ·	·	· · ·
0	25:00 בי	1,20.69	1,28.35	7.66
R	۲ ز 4.31.	1,20.09	1,20.33	·
Reduction in provision by Reposts remaining vacant. Reasons for the final excess			•	
07—Scholarships—	•			· · · · ·
7.02—Scholarships—Sainik Schools—		:		
0	22,81	22.81	26.75	1
Reasons for the final exce	ss of Rs. 3.	94 lakhs have no	t been intimated	(December 1988).
05—Teachers Training—		•		•
8.01-Seminars and Refresher Courses				
0.	6.21	- 6.21	13:09	
Reasons for the final excess	of <b>Rs. 6.8</b> 8	lakhs have not	been intimated	(December 1988).
5-Language Development-	· • • • • •	da 71 - 34 -	• .	
01—Direction and Administration—		· . '	fur en	
9.01-Directorate of languages-		-		- •
11 <b>10</b>	80.35	80.3 <u>5</u>	86,52	+6.17
Reasons for the final excess a	of :1Rs 6.17 - 1	akhs have not i-	been <i>distinated</i> .	(December 4988).
03-Sanskrit Education-		-		
20.200-Other Languages Education-				
ай <b>Ю</b> :		10.39	. 13.40	-+3-01 "
-				

•	1	have not been intir	nated (December )	1 <b>9</b> 88).
102-Promotion of Modern Indian L Literature-	anguages and	' .		
21.02 Development of Punjabi-		· · ·	•	
0	7,67	7.67	10.48	÷2.81
Reasons for the final excess	of Rs. 2.81 lakh	s have not been intin	nated (December 1	988)
80—General—		۰		-
001-Direction and Administration-	• • •		· .	· .
22.01-Direction-	•	•		•
<b>, o</b> , , , , , , , , , , , , , , , , , ,	ן 1,59.55	· · · ·	•	•
<b>S</b> .	. 39.06 }	1,99.71	2,00.45	+0.74
R	· 1.10 j.	·	•	
Augmentation of provision of purchase of new car.	by Rs. 1.10 lak	hs through reappro	opriation in March	1 <sup>-1988</sup> was d
Reasons for the final exce	ess of Rs. 0.74 l	akh have not been	1 intimated (Dece	mber 1988).
204-Sports and Youth Services-	•.	•	•	•
04-Sports and Games-		• •		
23.08—Establishment of Punjab State Council—	Sports	···• .	. •	•
0	9:65 ך	· · · ·	· · ·	·
8	68.33	1,27.98	1,27.98	
R	50.00 J			- 1
Augmentation of provision o laying of Astroturf at the Guru ]	by Rs. 50 lakhs i Nanak Dev Univ	through teappropriat resity Amritsar spor	tion in March 1988 ts ground.	s was attribu
02—Youth Welfare Programmes for	Students-			
4.04—Taking over of N.F.C. Schen	16—	· • • •		
<b>o</b>	86.70	86.70	1,08.38	-+-21.68
Reasons for the final excess	of Rs. 21.68 lak	hs have not been. in	ntimated (Decembe	r 1988).
		- •• •	· · · · · · ·	
01-Direction and Administration-			• •	-
	,	-	••	
	- 82.84	· <b>82</b> .784	1,01.96	+ 19.12
5.01—Direction—				- ·
5.01—Direction— O Reasons for the final excess o				- ·
- · ·		i have not been inti		- ·

t' a ,

Reasons for the final exces	is of Rs. 5.71 lakh:	s have not been inti	- mated (December	1988).
104—Sports and Games—		,	-	
27.03—Competition Schemes—	•	·		
0	ح 8.50 ع	13.09	10.93	2.16
R	4.59 ∫		10.75	
Augmentation of provision to organisation of second Sant	by Rs. 4.59 lakhs Longowal memori	through reapprop al tournament.	riation in March	1988 was due
Reasons for the final saving	ng of Rs. 2.16 lakh	s have not been int	imated (December	1 <b>988).</b>
001.—Direction and Administration	I—			
28.02—Setting up of youth Welfare	-		•	
0 -	8.58	8.58	9.95	-1-1.37
Reasons for the final exce	ss of Rs. 1.37 lakh	s have not been int	imated (December	1988).
2058—Stationery and Printing—				
101-Purchase and Supply of Station	ery Stores	-		
29.01—Stationery Stores—	1,00.11	1.00.11	1 11 14	. 11 . 62
O	•	1,00.11	1,11.74	+11.63
Reasons for the final excess		have not been inti	mated (December	1988).
30.02—Purchase of plain paper used O	5.34	5.34		- -9 .02
Reasons for the final exce	ss of Rs. 9.02 lak	hs have not been i	ntimated (Decemb	•
103—Government Presses—			•	·
31.01—Government Presses—			- ·	
0	2,31.68 ٦		•.	۰,
R	0.78	<sub>م</sub> 2,32.46	2,41.80	+9.34
Reasons for the final exce	ss of Rs. 9.34-laki	is have not been i	ntimated (Decemb	er 1988).
800—Other expenditure—	1			
32.01—Typewriter Workshop—	24.24	24.24	21.04	1 6 90
O			31 .04	-1-6.80
Reasons for the final ex		ikns nave not been	i intimated (Decer	nder 1988).
001-Direction and Administration-	-			
33.01—Direction—			· · · · ~	
0	10.55	, 10.55	13.13	+2.58
Reasons for the final exces	s of Rs. 2.58 lakhs	have not been int	imated (December	1988).
105—Government Publications—		3.	• •	i
34.01-Government Publications-	,			
Q	9.38	9.38	11.15	-+-1 .77 <sub>.</sub>

		-	• •	ðr:1988).
102—Printing, Storage and Distrib	1			
35.01—Printing, Storage and Distr	ribution of Forms!		•	2
. 0	- 10.33	- 10,33 -	<u>11.54</u>	+1.21
Reasons for the final ex 2205—Art and Culture—	cess of Rs. 1.21 laki	is have not been i	ntimated (Decembe	er 1988).
105-Public Libraries	:	• • •	£ • •	
36.01—Public Libraries—		. <i>.</i>	•	•
0 , <sup>^</sup>	12.97	12.97	23 .44	· +10.4
Reasons for the final ex	cess of Rs. 10.47 lal	- khş, have not been	intimated (Decem	ber 1988).
104—Archives— 37.01—Archives—	10,000	'	•	
R Augmentation of provisio due to grant of additional dearned	10-09 2.74) on by Rs. 2.74 lakhs (	12.83	[1.92 riation in March 1	
Reasons for the final sa		•	ī	
Charged—			· · ·	
(vi) Saving (partly set of mainly under the following head Head	ff by excess under an is :	· · ·		•
• incau	· a		Actual <sup>~</sup> expenditure	Excess Saving
2202—General Education—	· 8	ppropriation		
	· 8	ppropriation	expenditure .	
2202—General Education—		ppropriation	expenditure .	
2202—General Education— 02—Secondary Education— 109—Government Secondary Scho	iolis—	ppropriation	expenditure .	
2202—General Education— 02—Secondary Education— 109—Government Secondary Scho	olš—	ppropriation	expenditure .	
2202—General Education— 02—Secondary Education— 109—Government Secondary Scho - 1.01—Government Secondary Sch O	ools— hools— 0.20 4,50.00 }	appropriation (In (In 4,50.20	expenditure lakhs of rupees)	Saving
2202—General Education— 02—Secondary Education— 109—Government Secondary Scho - 1.01—Government Secondary Sch O S	ools— hools— 0.20 4,50.00 ving-of <sup>5</sup> Rs. 1,69.20 la	appropriation (In (In 4,50.20	expenditure lakhs of rupees)	Saving
2202—General Education— 02—Secondary Education— 109—Government Secondary Scho - 1.01—Government Secondary Sch O S / Reasons for the final same	ools— hools— 0.20 4,50.00 ving-of <sup>5</sup> Rs. 1,69.20 la	appropriation (In (In 4,50.20	expenditure lakhs of rupees)	Saving
<ul> <li>2202—General Education—</li> <li>02—Secondary Education—</li> <li>109—Government Secondary School</li> <li>1.01—Government Secondary School</li> <li>S</li> <li>Reasons for the final satisfier</li> <li>03—University-and-Higher-Education</li> </ul>	ools— hools— <i>0.20</i> <i>4,50.00 }</i> ving-of <sup>5</sup> Rs. 1,69.20 la ion—	appropriation (In (In 4,50.20	expenditure lakhs of rupees)	Saving
<ul> <li>2202—General Education—</li> <li>02—Secondary Education—</li> <li>109—Government Secondary School</li> <li>1.01—Government Secondary School</li> <li>1.01—Government Secondary School</li> <li>S</li> <li>Reasons for the final satisfies</li> <li>03—University-and-Higher-Educate</li> <li>102—Assistance to Universities—</li> <li>2.01—Grant to Punjab University</li> </ul>	ools— hools— 4,50.00 ving-of <sup>5</sup> Rs. 1,69.20 la ion— 4,24.62 99.48	4,50.20 khs have not been 5;24.10	expenditure lakhs of rupees) 2,81:00 n intimated (Decen 4,54.58	Saving. —1,69.20: nber 1988). —69.5
<ul> <li>2202—General Education—</li> <li>02—Secondary Education—</li> <li>109—Government Secondary School</li> <li>1.01—Government Secondary School</li> <li>1.01—Government Secondary School</li> <li>S</li> <li>Reasons for the final saturation</li> <li>03—University and Higher Education</li> <li>102—Assistance to Universities—</li> <li>2.01—Grant to Punjab University O</li> <li>S</li> </ul>	ools— hools— 4,50.00 } ving-of Rs. 1,69.20 la ion— 4,24.62 99.48 }	4,50.20 khs have not been 5;24.10	expenditure lakhs of rupees) 2,81:00 n intimated (Decen 4,54.58	Saving. —1,69.20: nber 1988). —69.5

.:

Grant-No. 6-concld.

Reasons for non-utilisation of entire		intimated (Decem	ber 1988).
(vii) Excess occurred mainly unde	•		*. ••
Head	Total • appropriation	Actual expenditure	Excess + Saving-
	(Ir	lakhs of rupees)	
2058-Stationery and Printing-		- -	
104—Cost of Printing by other Sources—		- •.	••
01-Cost of printing at Union Territory Government Press, Chandigarh-			, ,
S - 2	30 2.30	4.91	+2.6

Reasons for the final excess of Rs. 2.61 lakhs have not been intimated (December 1988).

(viii) Expenditure met out of Depreciation Reserve Fund-Government Presses-

The expenditure under this grant includes Rs. 19.90 lakhs transferred to the above Fund which is intended to provide a reserve to meet the cost of renewals and replacements of plants, machinery, type and metal in the Government Presses.

The Fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure, out of the Fund is debited in the first instance to the grant. Subsequently, the expenditure is transferred, to the Fund before the close of the accounts for the year.

No expenditure was incurred out of the Fund during the year.

The balance at the credit of the Fund at the end of March 1988 was Rs. 1,44.13 lakhs.

An account of transactions of the Fund is included in Statement no. 16 of the Finance Accounts 1987-88.

Grant No. 7--Elections Total grant/ Actual Excess+ appropriation expenditure Saving-Rs. Rs. Rs. Revenue : Major heads : 2015-Elections and 2075-Miscellaneous General Services Voted\_ Original 88,99,000 88,99,000 61,33,799 27,65,201 Supplementary Amount surrendered during the year Charged-Original 15,000 15,000 · 15,ÖOO Supplementary-Amount surrondered during the year Notes and comments-(i) The entire charged provision remained unutilised. (ii) Saving (partly set off by excess under head mentioned in note (iii) below) occurred mainly under:-Head Total Actual Excess grant expenditure Saving-(In lakhs of rupees) 2075-Miscellaneous General Services 800-Other expenditure-1.01-Elections under the Sikh Gurdwara Act-. 0 30, 29 30.29 - 1.11 **-29.1**8 Reasons for the final saving of Rs. 29:18 lakhs have not been intimated (December 1988). 2015-Elections-106-Charges for conduct of elections to State/Union Territory Legislature-2.01-Elections to State Legislature-0 4.74 2.41 2.33·R The provision was reduced by Rs. 0.26 lakh through reappropriation in March 1988 as elections to State Legislative Assembly were not held. Reasons for the final saving of Rs. 2,41 lakhs have not been intimated (December 1988),

54

Grant No. 7

Grant No. 7-concid.

.01-Elections to Parlian	nent			
0	5.00 }	4.06	1.77	
R	.—0.94Ĵ		-	
The provision wa vere held for the Parliam	s reduced by Rs. 0.94 lak	h through reap	propriation in March 19	988 as no election
Reasons for the f	inal saving of Rs. 2.29 la	khs have not be	en intimated (Decembe	r 1988).
(iii) Excess occur	red mainly under:			
			•	
Hea	ıd	Total grant	Actual expenditure	Excess Saving
Hez	ıd			
	ıd		expenditure	
Hea 015—Elections— 03—Preparation and Prin			expenditure	
015—Elections—			expenditure	
015—Elections— 03—Preparation and Prin			expenditure	

Reasons for the final excess of Rs. 7.68 lakhs have not been intimated (December 1988).

Grant No. 8

-	Grant			· .
-		Total grant/ appropriation Rs.	Actual expenditure Rs.	'Excess + Saving Rs.
Revenue :	-		/ .	120,
Major heads :	-		,	
2039—State Excise, 2040—Sales Tax and	-	-	· ·	
045—Other Taxes and D	Juties on Commo-	• •		-
dities and Services	,	•	· .	
Voted	-	• • • • •	· · ·	· .
Original	6,87,86,000	• •		
•	· · · · · · · · · · · · · · · · · · ·	8,06,53,000	8,23,40;511	+16;87,511
Supplementary	1,48,67,000			
Amount surrendered durin	ng the year		•	
Charged —	• • • •		•	•
Original	ָר 64,000			
Supplementary	30,000	<b>94,000</b> '	91,000 - 1	3,000
		ı •		<b>,</b> .
lmount surrendered durin	ig the year		_	
lotes and comments	•			
	÷	· .	• •	,
(i) Excess of Re	16 07 611	where he are the second of the second s		
- (ii) In view of it	16,87,511 over the ne final excess of Rs proved inadequate.		plementary grant of R	ls. 1,18.67 lakhs
- (ii) In view of it btained in March 1988 p (iii) Excess in the	ne final excess of Rs proved inadequate. e voted provision of	. 16.88 lakhs, the sup curred mainly under	plementary, grant, of R the following heads:	•• •
(ii) In view of it btained in March 1988 p (iii) Excess in the Hea	ne final excess of Rs proved inadequate. e voted provision of	. 16.88 lakhs, the sup	plementary grant of R	•1
(ii) In view of it btained in March 1988 p (iii) Excess in the Hea 940-Sales Tax-	ne final excess of Rs proved inadequate. e voted provision of d	. 16.88 lakhs, the sup curred mainly under Total	the following heads: Actual expenditure	Excess+
<ul> <li>(ii) In view of it;</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>D40—Sales Tax—</li> <li>D1—Direction and Admin</li> </ul>	ne final excess of Rs proved inadequate. e voted provision of d	. 16.88 lakhs, the sup curred mainly under Total	the following heads: Actual expenditure	Excess+
<ul> <li>(ii) In view of it;</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>D40—Sales Tax—</li> <li>D1—Direction and Admin</li> </ul>	ne final excess of Rs proved inadequate. e voted provision of d	. 16.88 lakhs, the sup curred mainly under Total grant	the following heads: Actual expenditure	Excess+
<ul> <li>(ii) In view of it;</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the</li> <li>Hea</li> <li>240—Sales Tax—</li> <li>D1—Direction and Admin</li> <li>01—Direction and Admin</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d istration	. 16.88 lakhs, the sup curred mainly under Total	the following heads: Actual expenditure	Excess+
<ul> <li>(ii) In view of it;</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin 01-Direction and Admin 0</li> <li>S</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d d istration	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees) 1,51.02	Excess + Saving
<ul> <li>(ii) In view of it;</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin 01-Direction and Admin 0</li> <li>S</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d d istration	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees)	Excess + Saving
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin 01-Direction and Admin 0</li> <li>S</li> <li>Reasons for the second</li></ul>	te final excess of Rs proved inadequate. e voted provision of d d istration	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees) 1,51.02	Excess + Saving
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the</li> <li>Hea</li> <li>040—Sales Tax—</li> <li>01—Direction and Admin</li> <li>01—Direction and Admin</li> <li>O</li> <li>S</li> <li>Reasons for the s</li> <li>01—Collection Charges—</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d istration	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees) 1,51.02	Excess + Saving
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the</li> <li>Hea</li> <li>040—Sales Tax—</li> <li>01—Direction and Admin</li> <li>01—Direction and Admin</li> <li>O</li> <li>S</li> <li>Reasons for the s</li> <li>01—Collection Charges—</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d istration	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not be	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees) 1,51.02	Excess + Saving
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin 01-Direction and Admin 0</li> <li>S</li> <li>Reasons for the s</li> <li>01-Collection Charges-</li> <li>01-District establishmeter</li> </ul>	te final excess of Rs proved inadequate. e voted provision of d inistration- 1,30.90 13.57 '} final excess of Rs. 6. nt- 3,52.13	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47	plementary grant of R the following heads: Actual expenditure (In lakhs of rupees) 1,51.02	Excess + Saving
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin</li> <li>01-Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the stablishmes</li> <li>O</li> <li>S</li> </ul>	the final excess of Rs proved inadequate. e voted provision of d d inistration— 1,30.90 $13.57$ '} final excess of Rs. 6. nt— 3,52.13 93.04	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not bea 4,45.17	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 nt/1988). -+2.32
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin</li> <li>01-Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the stablishmes</li> <li>O</li> <li>S</li> <li>Reasons for the fir</li> </ul>	the final excess of Rs proved inadequate. e voted provision of d d inistration— 1,30.90 $13.57$ '} final excess of Rs. 6. nt— 3,52.13 93.04	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not be	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 nt/1988). -+2.32
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin</li> <li>01-Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the s</li> <li>01-District establishmes</li> <li>0</li> <li>S</li> <li>Reasons for the fir</li> <li>039-State Excise-</li> </ul>	the final excess of Rs proved inadequate. e voted provision of d d d d d d d d d d d d d d d d d d d	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not bea 4,45.17	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 m_1988). -+2.32
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin</li> <li>01-Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the s</li> <li>01-District establishmes</li> <li>0</li> <li>S</li> <li>Reasons for the fir</li> <li>039-State Excise-</li> </ul>	the final excess of Rs proved inadequate. e voted provision of d d d d d d d d d d d d d d d d d d d	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not bea 4,45.17	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 m_1988). -+2.32
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040—Sales Tax—</li> <li>01—Direction and Admin</li> <li>01—Direction and Admin</li> <li>01—Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the first</li> <li>039—State Excise—</li> <li>01—Direction and Admin</li> </ul>	the final excess of Rs proved inadequate. e voted provision of d d d d d d d d d d d d d d d d d d d	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not bea 4,45.17	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 m_1988). -+2.32
<ul> <li>(ii) In view of its</li> <li>btained in March 1988 p</li> <li>(iii) 'Excess in the Hea</li> <li>040-Sales Tax-</li> <li>01-Direction and Admin</li> <li>01-Direction and Admin</li> <li>0</li> <li>S</li> <li>Reasons for the stablishmer</li> <li>O</li> <li>S</li> </ul>	te final excess of Rs proved inadequate. e voted provision ce d inistration- inistration- 1,30.90 13.57 '} final excess of Rs. 6. nt- 3,52.13 93.04 } nal excess of Rs. 2.32 tistration-	. 16.88 lakhs, the sup curred mainly under Total grant 1,44.47 .55 lakhs have not bea 4,45.17	Actual expenditure (In lakhs of rupees) 1,51.02 en intimated (Decembe 4,47.49	Excess + Saving -+6.55 m_1988). -+2.32

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## Grant No. 9

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Grant	No	0	Tino.	
L-rant	NO.	<u>ــــــــــــــــــــــــــــــــــــ</u>	rinai	ICE

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- ·	Total grant/ appropriation	Actual expenditure	Excess + Saving—
	, Rs.	Rs.	, Rs.
Revenue : Major heads : .	I		
2047—Other Fiscal Services,		•	,
2049—Interest Payments,			
2052—Secretariat—General Services,		•	
2052—Secretariat—Constan Services, 2054—Treasury and Accounts Administration,	•	-	-
2070—Other Administrative Services,			
2071—Pensions and other Retirement   Benefits,			
2075—Miscellaneous General Services,		•••	
2235—Social Security and Welfare and		•	•
3451—Secretariat—Economic Services			
Voted	, 31 ,		
Original 1,25,40,08,000 کړ	1,25,40,08,000	76,42,55,107	48,97,52,893
Supplementary	1,23,40,08,000	/0,92,55,107	
Amount surrendered during the year (March 1988)	,		12,05,33,000
Charged		•	
Original 2,37,64,79,000 Supplementary	2,37,64,79,000	1,61,18,48,885	-76,46,30,115
Amount surrendered during the year (March 1988)			61,56,20,000
Capital :	•	<u>،</u> ۱	
Major heads :	-	•	
6003—Internal debt of the State Government,			
6004—Loans and Advances from the Central Government,	• :: .	۰ ۰	•
7610-Loans to Government Servants etc. and			,
7615—Miscellaneous Loans	- `	• • •	,
Voted		•	
Original 6,52,60,000	6,52,60,000	5,68,27,774	
Supplementary	<b>0,32,00,000</b> (1) /37 - 4	• • •	بر

<b>i</b>							
 ^	الشبية	bt.	. <b>6</b>	<b>1</b> N	con		-
	UNE à			<u> </u>	COR	1/1	

		•	· .	
Amount surrendered during the	e year	, 12° - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
Charged	1	•		
Original 12	2, <i>41,13,19,000</i> j			
Supplementary		2,41,13,19,000	4,70,53,77,485	-7,70,59,41,515
Amount surrendered during the (March 1988)	year			7,30,70,88,000
Notes and comments-		, -	· · ·	
Revenue :		•		· ·
(i) Rupees 12,05.33 l was Rs. 48,97.53 lakhs. (ii) Saving (partly set of mainly under the following hea	if by excess under		8; ultimate saving in mentioned in note (iv)	
Head		Total	Actual	Excess+
•		grant.	i expenditure	Saving
2075—Miscellaneous General S	Services	<i></i>	(In lakhs of	rupces)
103-State Lotteries'		• •	the state of the second	·, · ·
l.01—Prizes—	• -		the office and the second	·' ;
0	21,38.76	7,21.50	6 <b>,49 .42</b>	·
R	_14,17.26 <sup>5</sup>		0,49.42	72.08
Reduction in provision b	y'Rs. 14,17.26 lakh	s through reapp	propriation in March	1988 was due to
Reasons for the final se	aving of Rs. 72.08		propriation in March	
Reasons for the final se	aving of Rs. 72.08			
Reasons for the final sa 047—Other Fiscal Services—	aving of Rs. 72.08			
Reasons for the final sa 2047—Other Fiscal Services— 03—Promotion of Small Savin	aving of Rs. 72.08			
Reasons for the final sa 047—Other Fiscal Services— 03—Promotion of Small Savin	aving of Rs. 72.08	lakhs have not b	cen intimated (Dećem	
Reasons for the final sa 047—Other Fiscal Services— 03—Promotion of Small Savin	aving of Rs. 72.08			ber 1988).
Reasons for the final second control of provision of prov	aving of Rs. 72.08	lakhs have not b	een intimated (Decem 41,98.81	ber 1988). 7.03
Reasons for the final second control of the final second control of Small Savin 03—Promotion of Small Savin 01—Direction— 0 R Augmentation of provision ue to grant of additional dearn	aving of Rs. 72.08 ] ags	lakhs have not b 2,05.84 Government emp	een intimated (Decem 1,98.81 propriation in March loyees.	ber 1988). 7.03 1988 was mainly
Reasons for the final second control of second control of small Savin 2047—Other Fiscal Services— 03—Promotion of Small Savin 201—Direction— 0 'R Augmentation of provision ue to grant of additional dearn Reasons for the final 's	aving of Rs. 72.08 ] aving of Rs. 72.08 ] 2,05.14 0.70 on by Rs. 0.70 lakt ess allowance to 0 aving of Rs. 7.03 ]	lakhs have not b 2,05.84 a through reap Government emp lakhs have not b	teen intimated (Decem 1,98.81 propriation in March loyees. een intimated (Decem	ber 1988). 7.03 1988 was mainly
Reasons for the final second control of the final second control of Small Savin 2047—Other Fiscal Services— 203—Promotion of Small Savin 201—Direction— 0 R Augmentation of provision ue to grant of additional dearn	aving of Rs. 72.08 ] aving of Rs. 72.08 ] 2,05.14 0.70 on by Rs. 0.70 lakt ess allowance to 0 aving of Rs. 7.03 ]	lakhs have not b 2,05.84 a through reap Government emp lakhs have not b	teen intimated (Decem 1,98.81 propriation in March loyees. een intimated (Decem	ber 1988). 7.03 1988 was mainly ber 1988). Excess +
Reasons for the final second provide the final second control of the final second cont	aving of Rs. 72.08 ] 2,05.14 0.70 on by Rs. 0.70 lakh ess allowance to aving of Rs. 7.03 l entire provision ren	lakhs have not b 2,05.84 a through reap Government emp lakhs have not b tained unutilised Total grant	<sup>1</sup> ,98.81 propriation in March loyees. een intimated (Decer l are given below: Actual 1 expenditure	ber 1988). 7.03 1988 was mainly ber 1988).
Reasons for the final sa 2047—Other Fiscal Services— 03—Promotion of Small Savin 201—Direction— 0 R Augmentation of provision ue to grant of additional dearn Reasons for the final 's (iii) Instances where e Head / 070—Other Administrative Ser	aving of Rs. 72.08 ] 2,05.14 0.70 on by Rs. 0.70 lakh ess allowance to aving of Rs. 7.03 l entire provision ren	lakhs have not b 2,05.84 a through reap Government emp lakhs have not b tained unutilised Total grant	1,98.81 Propriation in March loyees. een intimated (Decer are given below: Actual 1 expenditure	ber 1988). 7.03 1988 was mainly ber 1988). Excess +
Reasons for the final sa 2047—Other Fiscal Services— 103—Promotion of Small Savin 2:01—Direction— O R Augmentation of provision ue to grant of additional dearn Reasons for the final 's (iii) Instances where e Head / 070—Other Administrative Ser 00—Other expenditure—	aving of Rs. 72.08 ] aving of Rs. 72.08 ] 2,05.14 ] 0.70 ] on by Rs. 0.70 lakh ess allowance to ( aving of Rs. 7.03 ] entire provision ren	lakhs have not b 2,05.84 a through reap Government emp lakhs have not b tained unutilised Total grant	<sup>1</sup> ,98.81 propriation in March loyees. een intimated (Decer l are given below: Actual 1 expenditure	ber 1988). 7.03 1988 was mainly ber 1988). Excess +
Reasons for the final se 2047—Other Fiscal Services— 103—Promotion of Small Savin 2.01—Direction— O R Augmentation of provision ue to grant of additional dearn Reasons for the final 's (iii) Instances where e	aving of Rs. 72.08 ] 2,05.14 0.70 on by Rs. 0.70 lakt ess allowance to aving of Rs. 7.03 ] entire provision ren	lakhs have not b 2,05.84 a through reap Government emp akhs have not b nained unutilised Total grant	<sup>1</sup> ,98.81 propriation in March loyees. een intimated (Decer l are given below: Actual 1 expenditure	ber 1988). 7.03 1988 was mainly ber 1988). Excess+

		<b>59</b> 7	·	
	Grant 1	No: 9contd.		
2.04—Lump sum Provision for Special Problems Central Gr Border Areas—	utilisation of ants for	· · · ·	• ;	-
<b>o</b> '	. 4,00.00	4,00 .00	• •	- <b>4,00.00</b>
Entire provision in the have not been intimated (Decer	above cases (se nber 1988).	rial nos. 1 and 2)	remained unutilised;	reasons for which '
(iv) Excess occurred m	ainly under the	following heads:		
Head	· · .	Total grant	Actual expenditure	Excess Saving
2071—Pension and other Retirer Benefits—	nent		(In lakhs of rupees)	)
01—Civil—	``			
101—Superannuation and Retire Allowances— 1.01—Pension and other retirem		· · · · ·	• • •	•
0	30,13 .05	30,13.05	38,79.18	-+8,66.13
102-Commuted value of Pension	us	· ·		
2.01—Commuted value of Pensie	0 <b>115</b>	• • •		
0	4,06.73	4,06.73	5,30.17	+1,23.44
105—Family Pensions—				
3.01—Family Pensions—				· ·
0	4,43.04	4,43 .04	5,63 .94	+1,20.90
104—Gratuities—		· · · ·		
4.01—Gratuities—				
<b>O</b> , ',	7,30.27	. 7,30.27	8,42.93	-+1,12.66
111-Pensions to Legislators-	-			
5.01—Pensions to Legislators—	•	,	· · · · · ·	·· ·
0	1.30	, <b>1.30</b> .	2.90	- <b>+-1.60</b>
Reasons for the final ex mated (December 1988).	cess in the abo	ove five cases (seria	al nos. 1 to 5) have no	ot been inti-
2070—Other Administrative Servic	s:	, . · · · · ·	•	
800—Other expenditure—				
6.02-Directorate of State Lotte	ries—			
<b>o</b> .	1,45.3	5 ] } 2,75.4	13 2,47.93	27 .50
R	1,30.0	8 )		
	L	00 1-1-1 - 41	man	Lawat 1000 mac

Augmentation of provision by Rs. 1,30.08 lakhs through reappropriation in March 1988 was mainly due to additional expenditure on advertising and publicity (Rs. 1,30.89 lakhs), partly set off by saving due to change in the pattern of lottery schemes (Rs. 1.26 lakhs),

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Granf No. 9-contd.

Reason's for the final saving of Rs. 27.50 lakhs have not been intimated ( December 1988 ). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-200-Other Schemes-7.08-Ex-gratia payments to Families of Ministers, Government servants, etc. dying in harness... 2,00.00 2.00.00 2,89.76 +89.76 0 Reasons for the final excess of Rs. 89.76 lakhs have not been intimated (December 1988). 2054—Treasury and Accounts Administration— 097—Treasury Establishment— 8.01-Treasury Establishment-0 1.39.74 1,79.2 R Augmentation of provision by Rs. 39.51 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance to Government employees (Rs. 37.92 lakhs) and increase in contingent expenditure (Rs. 1.59 lakhs). Reasons for the final excess of Rs. 3.45 lakhs have not been intimated (December 1958). 098-Local Fund Audit-9.01-Local Fund Auditn 3.95 R Augmentation of provision by Rs. 29.57 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees. Reasons for the final saving of Rs. 3.95 lakhs have not been intimated (December 1988). 095-Directorate of Accounts and Treasuries-10.01-Treasury and Accounts organisationn 61.93 66.55 4.62 R Augmentation of provision by Rs. 10.16 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees. Reasons for the final saving of Rs. 4.62 lakhs have not been intimated (December 1988). 2052—Secretariat—General Services 092—Other Offices— 11.02-Directorate of Institutional Finance and Banking----9.17 9.17 +5.56 14,73

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				*	<u></u>
2047-Other Fisc	al Services—				
103-Promotion	of Small Savings—			÷	
12.02—District A	dministration-	•			
0	•	1.64 }	1.84	3.75	+1.91
R		0.20 ]			
Reason intimated (Decem	ns for the final ex ber 1988).	cess in the above	e two cases (seria	ll nos. 11 and 12)	have not been
3451—Secretariat-	-Economic Servic	es—	•		
092-Other Office	<b>S</b> —				
	te of Financial Res Intelligence—	ources and		· ·	
0		۲ 14.16	15.31	15.81	+0.50
R		1.15 ∫		, 15.61	-
<i>Charged—</i> (v) Rup lakhs.	ees 61,56.20 lakhs	were surrendered	d in March 1988	ultimate saving	was Rs. 76,46.30
(vi) Sav	ing (partly set off nder the following	by excess unde heads :—	r other heads as	mentioned in n	ote (viii) below)
-	ead		Total appropriation ,	Actual expenditure	Excess +- Saving
				(In lakhs of ru	pees)
2049—Interest Pay	ym <b>cn</b> ts—				
	other Internal Deb	s—-			
1.01—Interest on the State B	temporary loans of ank of India and of Food grains—	btained from		.'	
0		ر 00. <i>79<b>,</b>31</i>	6 21 71	5,74.10	<b>77.6</b> ]
R		79,31.00 } 	0,51./1	J,/4.1U	01
Reductio on actual requirem	n in provision by l lonts.	Rs. 72,79.29 lakh	s through reappre	opriation in Marc	oh 1988 was based
Reasons	for the final saving	of Rs. 77.61 lak	hs have not been	intimated (Dece	mber 1988).
2.60-Interest on	other temporary lo	ans		• •	
0					
R		4,54.20 4,54.20	••	• • •	••
, n					

Reduction in provision by Rs. 4,54.20 lakhs through reappropriation in March 1988 was based on actual requirements.

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	- 62	J •	•	-
· ·	Grant'No. 9	-contd:	•	•
04—Interest on Loans and Advar Government—	nces from Central	- <del></del>	······································	····
107-Interest on Pre-1984-85 Loan	- IS		2 18 24	· · · ·
3.05-Loans to clear over drafts-				, · ·
· -· . : <b>0</b>	4,79.74 C		-	· ·
R	0.45	<sup>1</sup> 4,80.19	3,60.14	1,20.05
Reasons for the final sav	nng of Rs. 1,20.05 la	akhs have not bee	n intimated (Dec	ember 1988).
4.06—Consolidated Loans 1979— O	•	•	, 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 1949 -	
R	12,72.66 2,33.00	10,39.66	11,59.70	+1.20.04
Reduction in provision by on actual requirements.	Rs. 2,33 lakhs thr	ough reappropria	tion in March 19	988 was based
Reasons for the final exces	ss of Rs. 1,20.04 lakt	is have not been in	timated (Decembe	er 1988).
200Interest on Other Internal Del	ots		- , <sup>•</sup> .	
5.07-Loans from National Co-oper ment and Warehousing Corpo	rative Develop- oration		· <u>}</u>	•••••
O R Reduction in provision by	'3,50.00 	2,80.00	2,55.26	
actual requirements.	Ks. / Iakns through	n reappropriation	in March 1988 v	vas based on
		-		
Reasons for the final savin		-		
Reasons for the final savin 60— Interest on Other Obligations—		-		
Reasons for the final_savin 60— Interest on Other Obligations— 101— Interest on Deposits—		-		
Reasons for the final_savin 60— Interest on Other Obligations— 101— Interest on Deposits—		-		
Reasons for the final_savin 50— Interest on Other Obligations— 61— Interest on Deposits— 5.02—Deposits of Local Funds—	g of Rs. 24.74 lakhs 1,62.58	-		
Reasons for the final savin 50- Interest on Other Obligations- 101- Interest on Deposits- 5.02-Deposits of Local Funds- 0 R Reduction in provision by	g of Rs. 24.74 lakhs 1,62.58 61.81	h ave not been intj 1,00.77	mated (December i 1;00.94	r 1988 ). 
Reasons for the final savin 50- Interest on Other Obligations- 101- Interest on Deposits- 5.02-Deposits of Local Funds- 0 R Reduction in provision by on actual requirements.	g of Rs. 24.74 lakhs 1,62.58 61.81 Rs. 61.81 lakhs throu	h ave not been intj 1,00.77	mated (December i 1;00.94	r 1988 ). 
Reasons for the final savin 50- Interest on Other Obligations- 101- Interest on Deposits- 5.02-Deposits of Local Funds- 0 R Reduction in provision by n actual requirements. 4Interest on Loans and Advances Government-	g of Rs. 24.74 lakhs <i>1,62.58</i> <i>61.81</i> Rs. 61.81 lakhs throu from Central	h ave not been intj 1,00.77	mated (December i 1;00.94	r 1988 ). 
Reasons for the final savin 60- Interest on Other Obligations- 101- Interest on Deposits- 5.02-Deposits of Local Funds- 0 R Reduction in provision by on actual requirements. 4-Interest on Loans and Advances Government- 04-Interest on Loans for Non-Plan	g of Rs. 24.74 lakhs <i>1,62.58</i> <i>61.81</i> Rs. 61.81 lakhs throu from Central	h ave not been intj 1,00.77	mated (December i 1;00.94	r 1988 ). 
Reasons for the final_savin 60- Interest on Other Obligations- 101- Interest on Deposits- 6.02-Deposits of Local Funds- <i>Q</i> <i>R</i> Reduction in provision by on actual requirements.	g of Rs. 24.74 lakhs <i>1,62.58</i> <i>61.81</i> Rs. 61.81 lakhs throu from Central	h ave not been intj 1,00.77	mated (December i 1;00.94	r 1988 ). 

03-Interest on Small Sav etc	vings, Provident Funds	an an an an an		
104_Interest on State Pr	ovident Funds-	•	•	
8.01-Interest on Gener	al Provident Fund			
0	33,09.16	•		
R	14,11 ⋅ 86 J .	····47,21.02 · ··	· · · · 32,83 .81 · · ·	14,37.
Augmentation o based on actual requirem the original grant.	of provision by Rs. 14,11.86 ents, was unnecessary as th	lakhs through re e actual expenditu	eappropriation in re did not come	March 19 up even
	final saving of Rs. 14,37 ·21 lal	khs have not been	intimated ( Decci	mber 1988)
9.05—Interest on All Ind	lia Service Provident Fund—			
0	ר 15 .03	18.34	, 	
R	3.31	18.34	1.03	—10., -
Reasons for the 05—Interest on Reserve 101—Interest on Deprecia Funds—			· · · · · · · · · · · · · · · · · · ·	1700 <i>j</i> .  
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Rese (Motor Transport	Funds— ation Renewal Reserve erve Fund—		  	1700 <i>j</i> . 
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02— Depreciation Rese	Funds— ation Renewal Reserve erve Fund—		، ،، ، ، ، ، ، ، ، ، ، ، ، ، ، ، ، ، ،	
<ul> <li>05—Interest on Reserve</li> <li>101—Interest on Deprecia Funds—</li> <li>10.02—Depreciation Reserve</li> <li>(Motor Transport</li> </ul>	Funds— ation Renewal Reserve erve Fund—		84 .86	+7.78
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Rese (Motor Transport O R	stion Renewal Reserve erve Fund t) 91.13 -14.05	77.08 nugh reappropriati	. 84 .86	+7.78 8 was based
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Rese (Motor Transport O R Reduction in pro on actual requirements.	stion Renewal Reserve erve Fund t) 91.13 -14.05 ovision by Rs. 14.05 lakhs through final excess of Rs. 7.78 lakhs 1	77.08 Sugh reappropriate	84.86 on in March 198	+7.78 8 was based
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Rese (Motor Transport O R Reduction in pro on actual requirements.	Funds— ation Renewal Reserve erve Fund— t) 91.13 —14.05 ovision by Rs. 14.05 lakhs thro final excess of Rs. 7.78 lakhs 1	77.08 nugh reappropriati	84.86 on in March 198	+7.78 8 was base
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Reserve (Motor Transport O R Reduction in pro on actual requirements. Reasons for the f 04—Interest on Loans and Government—	Funds— ation Renewal Reserve erve Fund— t) 91.13 —14.05 ovision by Rs. 14.05 lakhs thro final excess of Rs. 7.78 lakhs 1	77.08 Sugh reappropriate	84.86 on in March 198	+7.78 8 was based
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Reserve (Motor Transport O R Reduction in pro- on actual requirements. Reasons for the f 04—Interest on Loans and Government— 102—Interest on Loans for	Funds— ation Renewal Reserve erve Fund— t) 91.13 —14.05 ovision by Rs. 14.05 lakhs thro final excess of Rs. 7.78 lakhs 1 d Advances from Central	77.08 Sugh reappropriation ave not been intim	84.86 on ' in March 1981 nated ( December	+7.78 8 was based
05—Interest on Reserve 101—Interest on Deprecia Funds— 10.02—Depreciation Reserve (Motor Transport O R Reduction in pro- on actual requirements. Reasons for the f 04—Interest on Loans and Government— 102—Interest on Loans for 11.02—Renovation and N	Funds— ation Renewal Reserve erve Fund— t) 91.13 —14.05 covision by Rs. 14.05 lakhs thro final excess of Rs. 7.78 lakhs 1 d Advances from Central or Central Plan Schemes—	77.08 Sugh reappropriation ave not been intim	84.86 on ' in March 1981 nated ( December	+7.78 8 was based

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Reasons for the final saving of Rs. 32.80 lakhs have not been intimated (December 1988).

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` (vii)	Instances where t	the entire charged p	provision remained	d unutilised are	given below :
	Head	•	Total appropriation	Actual expenditure	Excess+ Saving—
2049—Interest	t Payments]		•	(In lakhs of rupe	es)
94—Interest o Govern	n Loans and Advan ment—	ces from Central	•		
06—Interest o	on Ways and Means	s Advances			•
.01—Interest	on Ways and Mean	ns Advances			
о	•	·		•	
R	•_	59.00 }	- 59.00	- ••	·
071-Pension	s and Other Retirer	nent Benefits-	· ·		
i—Civil—					
01—Superann	uation and Retirem	ent Allowances-	-		
.01—Pensions	s and other retireme	nt benefits	•	•	•
0 ·	· · ·	5.00	5.00		5.00
ave not been	intimated ( Dece	mber 1988).	s. 1 and 2) remaine	a anannsen, ieas	ous for which
ave not been	intimated ( Dece Excess occurred ma Head	mber 1988).	Total	Actual	Excess-t-
ave not been	Excess occurred ma	mber 1988).	Total appropriation	Actual expenditure	Excess + Saving
ave not been	intimated ( Dece Excess occurred ma Head	mber 1988).	Total appropriation	Actual	Excess + Saving
ave not been (viii) 049—Interest	intimated ( Dece Excess occurred ma Head Payments	mber 1988). unly under :	Total appropriation	Actual expenditure	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm	intimated ( Dece Excess occurred ma Head Payments	mber 1988). uinly under : es from Central	Total appropriation	Actual expenditure	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governn 04—Interest on	intimated ( Dece Excess occurred ma Head Payments Loans and Advance nent	mber 1988). uinly under : es from Central an Schemes	Total appropriation	Actual expenditure	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governn 04—Interest on	intimated ( Dece Excess occurred ma Head Payments Loans and Advanc nent n Loans for Non-Pla	mber 1988). uinly under : es from Central an Schemes	Total appropriation ()	Actual expenditure In lakhs of rupees	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm 04—Interest of .02—Share of	intimated ( Dece Excess occurred ma Head Payments Loans and Advanc nent n Loans for Non-Pla	mber 1988). uinly under : es from Central an Schemes ections	Total appropriation	Actual expenditure	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm 04—Interest of .02—Share of <i>O</i> <i>R</i> Aug	intimated ( Dece Excess occurred ma Head Payments Loans and Advanc nent n Loans for Non-Pla	mber 1988). uinly under : es from Central an Schemes ections 30,38.06 3,60.78	Total appropriation () <i>33,98 .84</i>	Actual expenditure In lakhs of rupees 33,98.84	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm 04—Interest of .02—Share of <i>O</i> <i>R</i> Aug ased on actual	intimated ( Dece Excess occurred ma Head Payments Loans and Advanc nent n Loans for Non-Pla Small Savings Colle mentation of provid requirements.	mber 1988). iinly under : es from Central an Schemes ections 30,38.06 3,60.78 sion by Rs. 3,60.76	Total appropriation () <i>33,98 .84</i>	Actual expenditure In lakhs of rupees 33,98.84	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm 04—Interest of .02—Share of <i>O</i> <i>R</i> Aug ased on actual 01—Interest on Plan Sch	intimated ( Dece Excess occurred ma Head Payments Loans and Advanc nent n Loans for Non-Pla Small Savings Colle mentation of provid requirements.	mber 1988). iinly under : es from Central an Schemes ections 30,38.06 3,60.78 sion by Rs. 3,60.76	Total appropriation () <i>33,98 .84</i>	Actual expenditure In lakhs of rupees 33,98.84	Excess + Saving
ave not been (viii) 049—Interest 4—Interest on Governm 04—Interest of .02—Share of <i>O</i> <i>R</i> Aug ased on actual 01—Interest on Plan Sch	intimated ( Dece Excess occurred ma Head Payments Loans and Advance nent n Loans for Non-Pla Small Savings Colle mentation of provid requirements. n Loans for State/Up emes	mber 1988). iinly under : es from Central an Schemes ections 30,38.06 3,60.78 sion by Rs. 3,60.76	Total appropriation () <i>33,98 .84</i>	Actual expenditure In lakhs of rupees 33,98.84	Excess + Saving

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## Grant No. 9-contd.

· ·	Grant No.	9—contd.	·	
102 —Interest on Loans for Centra	l Plan Schemes—			
3.03—Co-operative—Credit Co-o Credit Co-operative Institu developed States—	perative-Loans for ations in under-			
0	32 ·80	32 •80	65 .60	+ 32 -80
Reasons for the final exc	æss of Rs. 32.80 la	khs have not been i	ntimated (Decembe	r 1988).
60-Interest on Other Obligation	15 <b>-</b>		1	
101-Interest on Deposits-		•	,	
4 01-Deposits of Government C and Companies-	orporations .	· .	· ·	
0	1,75 ·11 24 ·09	L: 1,99 ·20	[1,99 ·20	
R	24·09 f	LIA 1977 20	21,00 20	••
Augmentation of provisi on actual requirements.	on by Rs. 24.09 lak	ths through reappro	priation in March 1	988 was based
200-Interest on Other Internal I	Debts-			
5.04—Loans from Life Insurance tion of India—	Corpora-	,		
0	1.49 99	1,73 :45	1.73 .45	•
R	23 •46 .	2370.30	1,70 10	
Augmentation of provision actual requirements.	on by Rs. 23.46 lal	chs through reappro	priation in March 1	988 was based
04—Interest on Loans and Adva Central Government—	nces from	. •		
103—Interest on Loans for Centr sored Plan Schemes—	ally spon-			
6.08—Flood Control and Anti-S Project—	ea Erosion		•	
ο.	9·12	30 •99 ·	30 •99	•
R	21 - 87 5	30 39	<i>30 79</i>	· · ·
Augmentation of provi on actual requirements.	sion by Rs, 21.871	akhs i hrough reappr	opriation in March	1988 was based "
01-Interest on Internal Debt-	•	<b>.</b> .		
101-interest on Market Loans-	_	· .		•
7.01-Interest on Market Loans	· ·	-	••	
0	15,34 <del>י</del> 98 ן .	1' <b>14,35 ·96</b>	[ 15 52.50	
R	99·02 J	[ 14,22 °C	, ve 20,02 ;	[ ]], [], [], [], [], [], [], [], [], []
the state of the set o	5	heaven accorrente	tion in March 1988	based on actual

Reduction in provision by Rs. 93.02 lakhs through reappropriation in March 1988, based on actual requirements, was unrealistic as there was a final excess of Rs. 1,16.63 lakhs.

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Grant No.	9 <del>.,</del> contd.
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Reasons for the final excess of Rs.1,16.6	lakhs have not been intimated (December 1988).
04-Interest on Loans and Advances from	

- Central Government—
- 103-Interest on Loans for Centrally Sponsored Plan Schemes-

8 07-Integrated Development Programme-

0	ך <i>12-</i> 8		-	
R	10 ·90 S	19 ·02		19 ·02

Augmentation of provision by Rs. 10.90 lakhs through reappropriation in March 1988 was based on actual requirements.

01-Interest on Internal Debt-

200-Interest on Other Internal Debts-

9.05—Loansfrom Oriental Fire and General Insurance Company— 0 R 8.11 41.22

Augmentation of provision by Rs. 8.11 lakhs through reappropriation in March 1988 was based on actual requirements.

41 - 22

16.53.

+6.29

05-Interest on Reserve Funds-

101—Jnterest on Depreciation Renewal Reserve Funds—

10.03—Depreciation Reserve Fund— (Government Press)

R

Reasons for the final excess of Rs. 6.59 lakhs have not been intimated (December 1988).

9.94

01-Interest on Internal Debi-

200—Interest on Other Internal Debts---11-03—Loans from the National Agricultural Credit (long term operation) Fund of Reserve Bank of India---

0

 $R \qquad 5.08 \begin{cases} . 44.33. & 44.45. \\ . & +0.12 \end{cases}$ 

Augmentation of provision by Rs. 5.08 lakhs through reappropriation in March 1988 was based on actual requirements.

04-Interest on Loans and Advances fi Central Government-	iom					
103—Interest on Loans for Centra sored Plan Schemes	ily Spon-					
12.03—Soil and Water Conservation— servation Schemes—	·Con-		۲.			
0	4 .65					
R	<i>5</i> •02 }	9 •67		•	9.67	

102-Interest on Loans fo	- Central Plan Saliemes	· · · · · · · · · · · · · · · · · · ·	<b></b>	
		-	•	
3.03—Co-operative—Cred Credit Co-operative developed States—	e Institutions in under			
0	32 •80	32 ·80	<b>65 •6</b> 0	· + 32 ·80
Reasons for the	final excess of Rs. 32.80	lakhs have not been	intimated (Decem	ber 1988).
60Interest on Other Ol	bligations—		,	
101-Interest on Deposit	S			
4:01-Deposits of Govern and Companies-		•		
0	ן <i>1,75 יוו</i>	·		
R	24.09	L, 1,99 ·20	<u>`</u> 1,99 ·20	
Augmentation of on actual requirements.	provision by Rs. 24,091	akhs through reappr	opriation in March	1988 was based
200-Interest on Other I	ternal Debts-	· .	•	
5.04—Loans from Life In tion of India—	surance Corpora-			
<b>0</b> ·	1,49 ·99 ]			•
R	1,49 •99 23 •46 }	1,73 -45	1,73 •45	•••
- Augmentation of on actual requirements.	provision by Rs. 23,461	akhs through 1 cappr	opriation in March	1988 was based
04—Interest on Loans an Central Governme		,		
103—Interest on Loans for sored Plan Scheme	<del>_</del>	·····		
6.08-Flood Control and Project	Anti-Sea Erosion	•	• .	
0	ך <i>12 פ</i>			
R	21 - 87	30 ·99	30 ·99	, · · ·
Augmentation on actual requirements.	of provision by Rs. 21.87	lakhs through reapp	ropriation in Marc	h 1988 was based
01—Interest on Internal 1	Debt—			
101-Interest on Market	Loans—	,		
7.01-Interest on Marke	t Loans			
0	<i>15,34 98</i> )			
		l' 14,35 ·96	15,52.59	+1,16.63

, Reduction in provision by Rs. 99.02 lakhs through reappropriation in March 1988, based on actual requirements, was unrealistic as there was a final excess of Rs. 1,16.63 lakhs.

01-Interest on Internal Debt- 200-Interest on Other Internal Debts- 9:05-Loansfrom Oriental Fire and General Insurance Company- 0 33:11 R 8:11 Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05-Interest on Reserve Funds- 101-Interest on Depreciation Renewal Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) 0 9:98 R -0:04 9:94 16: Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01-Interest on Internal Debts- 11:03-Loans from the National Agricul- tural Credit (long term operation)) Fund of Reserve Bank of India- 0 39:25 R 5:08 44:33. 44: Augmentation of provision by Rs. 5.08 lakhs through reapproprintioning	 02
<ul> <li>04—Interest on Loans and Advances from Central 'Government—</li> <li>103—Interest on Loans for Centrally Sponsore Syred Plan Schemes—</li> <li>8 •07—Integrated, Development, Programme—</li> <li>0 8 •12 R</li> <li>10 •90 19 •02 19 •</li> <li>Augmentation of provision by Rs. 10.90 lakhs through reappropriation, is on actual requirements.</li> <li>01—Interest on Internal Debt—</li> <li>200—Interest on Other Internal Debts—</li> <li>9 •05—Loansfrom Oriental Fire and General Insurance Company—</li> <li>0 33 •11 R</li> <li>Augmentation of provision by Rs. 8.11 lakhs through reappropriation in Mactual, requirements.</li> <li>05—Interest on Depreciation Renewal Reserve Funds—</li> <li>10.3—Depreciation Reserve Fund—</li> <li>(Government Press)</li> <li>0 9 •94 16 •</li> <li>Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01—Interest on Other Internal Debts—</li> <li>11 •3—Loans from the National Agricultural Credit (long term operation), Fund of Reserve Bank of India—</li> <li>0 39 •25 R 5 •08 44 •33. 44 •</li> </ul>	 02
<ul> <li>04—Interest on Loans and Advances from Central 'Government—</li> <li>103—Interest on Loans for Centrally Sponsore Syred Plan Schemes—</li> <li>8 •07—Integrated, Development, Programme—</li> <li>0 8 •12 R</li> <li>10 •90 19 •02 19 •</li> <li>Augmentation of provision by Rs. 10.90 lakhs through reappropriation, is on actual requirements.</li> <li>01—Interest on Internal Debt—</li> <li>200—Interest on Other Internal Debts—</li> <li>9 •05—Loansfrom Oriental Fire and General Insurance Company—</li> <li>0 33 •11 R</li> <li>Augmentation of provision by Rs. 8.11 lakhs through reappropriation in Mactual, requirements.</li> <li>05—Interest on Depreciation Renewal Reserve Funds—</li> <li>10.3—Depreciation Reserve Fund—</li> <li>(Government Press)</li> <li>0 9 •94 16 •</li> <li>Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01—Interest on Other Internal Debts—</li> <li>11 •3—Loans from the National Agricultural Credit (long term operation), Fund of Reserve Bank of India—</li> <li>0 39 •25 R 5 •08 44 •33. 44 •</li> </ul>	 02
<ul> <li>04—Interest on Loans and Advances from Central 'Government—</li> <li>103—Interest on Loans for Centrally Sponsore Syred Plan Schemes—</li> <li>8 •07—Integrated, Development, Programme—</li> <li>0 8 •12 R</li> <li>10 •90 19 •02 19 •</li> <li>Augmentation of provision by Rs. 10.90 lakhs through reappropriation, is on actual requirements.</li> <li>01—Interest on Internal Debt—</li> <li>200—Interest on Other Internal Debts—</li> <li>9 •05—Loansfrom Oriental Fire and General Insurance Company—</li> <li>0 33 •11 R</li> <li>Augmentation of provision by Rs. 8.11 lakhs through reappropriation in Mactual, requirements.</li> <li>05—Interest on Depreciation Renewal Reserve Funds—</li> <li>10.3—Depreciation Reserve Fund—</li> <li>(Government Press)</li> <li>0 9 •94 16 •</li> <li>Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01—Interest on Other Internal Debts—</li> <li>11 •3—Loans from the National Agricultural Credit (long term operation), Fund of Reserve Bank of India—</li> <li>0 39 •25 R 5 •08 44 •33. 44 •</li> </ul>	 02
sgred Plan Schemes- 8 07Integrated, Development, Programme- 0 $8 \cdot 12$ R 10 00 19 00 19 02 19 Augmentation of provision by Rs. 10.90 lakhs through teappropriation, is on actual requirements. 01Interest on Internal Debt- 200Interest on Other Internal Debts- 9 05Loansfrom Oriental Fire and General Insurance Company- 0 33 11 R 8 11 41 22 41 R 8 11 R 8 11 41 22 41 Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05Interest on Depreciation Renewal Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) 0 9 98 R -0 04 9 9.94 16 1 Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01Interest on Internal Debt- 200-Interest on Other Internal Debts- 11 03-Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India- 0 39 25 R 5 08 44 33. 44 50 Augmentation of provision by Rs. 5.08 lakhs through reappropriation ing	
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R10.90 JAugmentation of provision by Rs. 10.90 lakhs through teappropriation, ison actual requirements.01—Interest on Internal Dobt—200—Interest on Other Internal Debts—9.05—Loansfrom Oriental Fire and General Insurance Company— O33.11Alt 22Augmentation of provision by Rs. 8.11 lakhs through reappropriation in Mactual requirements.05—Interest on Depreciation Renewal Reserve Funds—10.3—Depreciation Reserve Funds— (Government Press)O9.98 P9.9416:C39.998 RO 9.98 RO 9.949.9416:C39.92 P9.9416:C39.92 R0P9.98 PP9.98 PP9.998 PP9.9416:C29.99 PP20.99 P20.99 P20.99 PPP	
on actual requirements. 01Interest on Internal Debt 200Interest on Other Internal Debts 9:05Loansfrom Oriental Fire and General Insurance Company O 33:11 R Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05Interest on Reserve Funds 101Interest on Depreciation Renewal Reserve Funds 10.03-Depreciation Reserve Fund (Government Press) O P:98 R -0:04 9:94 16: Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01Interest on Internal Debts 10Interest on Other Internal Debts 11:03Loans from the National Agricul- tural Credit (long term operation), Fund of Reserve Bank of India O Augmentation of provision by Rs. 5.08 lakhs through reappropriation inger	n March 1988. was ba
200-Interest on Other Internal Debts- 9.05-Loansfrom Oriental Fire and General Insurance Company- 0 33.11 R $3.11$ Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05-Interest on Reserve Funds- 101-Interest on Depreciation Renewal Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) 0 9.98 R -0.04 S 9.94 16: Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01-Interest on Internal Debt- 200-Interest on Other Internal Debts- 11.03-Loans from the National Agricul- tural Credit (long term operation)) Fund of Reserve Bank of India- 0 39.25 R 5.08 44.33. 44. Augmentation of provision by Rs. 5.08 lakhs through reappropriation ju-	
9.05-Ioansfrom Oriental Fire and General Insurance Company- 0 $33 \cdot 11$ R $8 \cdot 11$ Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05-Interest on Reserve Funds- 101-Interest on Depreciation Renewal Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) 0 $9 \cdot 98$ R $-0 \cdot 04$ 9 $94$ 16 Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01Interest on Other Internal Debts- 11 $\cdot 03$ -Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India- 0 $39 \cdot 25$ R $5 \cdot 08$ 44 $\cdot 33$ . 44 $\cdot 33$ .	•
Insurance Company- $O$ $33 \cdot 11$ $R$ $33 \cdot 11$ $R$ $31 \cdot 12$ $41 \cdot 22$	•
R8.1141.2241.32Augmentation of provision by Rs. 8.11 lakhs through reappropriation in Mactual requirements.05—Interest on Reserve Funds—101—Interest on Depreciation Renewal Reserve Funds—10.3—Depreciation Reserve Fund— (Government Press)09.98 $-0.04$ 89.9416Reasons for the final excess of Rs. 6.59 lakhs have not been intimated01—Interest on Internal Debt— 200—Interest on Other Internal Debts— 11.03—Loans from the National Agricul- tural Credit (long term operation)) Fund of Reserve Bank of India—039.25 $R$ 039.25 $R$ 039.25 $R$ 039.25 $R$ 039.25 $R$ 039.25 $R$ 1044.3344.3344.3344.33	
Augmentation of provision by Rs. 8.11 lakhs through reappropriation in M actual requirements. 05—Interest on Reserve Funds— 101—Interest on Depreciation Renewal Reserve Funds— 10.03—Depreciation Reserve Fund— (Government Press) 0 9.98 R -0.04 9.99 R -0.04 9.99 R -0.04 9.99 R -0.04 16. Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01—Interest on Internal Debt— 200—Interest on Other Internal Debts— 11.03—Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India— 0 39.25 R 5.08 44.33. 44. Augmentation of provision by Rs. 5.08 lakhs through reappropriation.jag	<b>22</b> .
05-Interest on Reserve Funds- 101-Interest on Depreciation Renewal Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) 0 9.98 R -0.04 P.99 16. Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01-Interest on Internal Debt- 200-Interest on Other Internal Debts- 11.03-Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India- 0 39.25 R 5.08 Augmentation of provision by Rs. 5.08 lakhs through reappropriation.jac	larch 1988 was based
Reserve Funds- 10.03-Depreciation Reserve Fund- (Government Press) O $9.98R$ $-0.04$ $9.94$ $16Reasons for the final excess of Rs. 6.59 lakhs have not been intimated01$ Interest on Internal Debt 200-Interest on Other Internal Debts 11.03-Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India- O $39.25R$ $5.08$ $44.33$ $44.33$	
(Government Press) O R (Government Press) O P 98 P 94 16: Reasons for the final excess of Rs. 6.59 lakhs have not been intimated OlInterest on Internal Debt 200-Interest on Other Internal Debts 11:03-Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India- O R S:08 44:33. 44: Augmentation of provision by Rs. 5.08 lakhs through reappropriation interval (Government Press) 9:98 9:94 9:94 16: 16: 16: 16: 16: 16: 16: 16:	
R       -0.04 }       9.94       16.         Reasons for the final excess of Rs. 6.59 lakhs have not been intimated       01—Interest on Internal Debt—         200—Interest on Other Internal Debts—       11.03—Loans from the National Agricul- tural Credit (long term operation) Fund of Reserve Bank of India—       44.33.         0       39.25 R       5.08 }       44.33.         Augmentation of provision by Rs. 5.08 lakhs through reappropriation internation       44.33.	
Reasons for the final excess of Rs. 6.59 lakhs have not been intimated 01-Interest on Internal Debt 200-Interest on Other Internal Debts 11:03-Loans from the National Agricul- tural Credit (long term operation)) Fund of Reserve Bank of India- 0 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	53. +6·5
01-Interest on Internal Debi- 200-Interest on Other Internal Debis- 11 03-Loans from the National Agricul- tural Credit (long term operation), Fund of Reserve Bank of India- 0 39 25 R 5 08 44 33. 44 - Augmentation of provision by Rs. 5.08 lakhs through reappropriation interview.	(December 1989)
O 39.25 R 5.08 Augmentation of provision by Rs. 5.08 lakhs through reappropriation inc	- (,, 13,00).
R 5 08 J Augmentation of provision by Rs. 5.08 lakhs through reappropriation in	
Augmentation of provision by Rs. 5.08 lakhs through reappropriation in	45. +0 1
on actual requirements.	March 1988 was bas
04.—Interest on Loans and Advances from Central Government.—	
103—Interest on Loans for Centrally Spon- sored Plan Schemes	
12-03—Soil and Water Conservation—Con- servation Schemes—	
0. 4,65 9.67 9.67 9.67	
R 5.02 j	67 ·

			- <u> </u>	
Augmentation of on actual requirements.	provision by Rs. 5.02 lakhs	through reapprop	priation in March 1988	was based
101—Interest on Loans f Territory Plan Sch	for State/Union	•,		
13.02-Other Loans-				
Loans for relief of	Natural Calamitics			•
0	ړ <i>27 •64</i>			
R	4·90 }	32 • 54	32 •54	•••
Augmentation of point of a cluar requirements.	provision by Rs. 4.90 lakhs	through reappr	opriation in March 198	8 was based
103—Interest on Loans for sored Plan Schemes	Centrally Spon-			
14-04—Roads and Bridge Inter-State Importa	os—(Roads of nce)	•		
0	۲ <i>8:31</i>			•
R	4.25	12.56	12.56	<i>,</i> ••
Augmentation of p on actual requirements.	rovision by Rs: 4.25 lakhs t	hrough reappropri	ation in March 1988	was based
15-06-Village and Small In Loans-District Ind	adustries—other ustries Centres—			
<i>o</i> ·	ן <i>1.44</i> נ			
R	1.84	3 •28	<b>3 •28</b>	
Augmentation of p on actual requirements.	rovision by Rs. 1.84 lakhs	hrough reapprop	priation in March 1988	was based
16-01-Co-operation-				
Credit Co-operatives- Agriculture Credit St	-Strengthening of abilization Furd	4		
0	D :39. 7		•	
R	D 39 7	1.77	1 •77	
Augmentation of pronon actual requirements.	ovision by Rs. 1.38 lakhs t	hiough reapprop	niationin March 1988	was based
104-Interest on Loans for	Non-Plan Schemes-		-	
17-04-House Building Adv				•
0	<i>ר 2:21</i> ר		۴	
R	1.02	3 •23	. 3·23	••
	,			

72

Augmentation of provision by Rs. 1,02 lakhs through reappropriation in March 1988 was based on actual requirements.

Grant No. 9-contd.

\_

Capital: ~	. <i>.</i> .		-	
• Saving in the voted gran coursed mainly under:	nt (partly counterbalance	d by excess a	mentioned in n	ote (xi) below)
Head	· · :	Total grant	Actual expenditure in lakhs of rupees)	Excess + Saving
610-Loans to Government Serv	ants et c	· ·		
•202—Advances for purchase of ances—	Motor Convey-		•	,
0	1,70.00	1,70-00	1,46 -38	23 62
201-House Building Advance	s			
0 ′	<b>[</b> 4,06 00	4,06.00	·3,89 ·55`	
Reasons for the final sav December 1988).	ing in the above two cas	cs (ccrial nos.	1 and 2) have not	boon_intimate
(x) Instances where the	entire provision remaine	d unutilized	are given below:	:
Head	· .	Total grant	Actual expenditure (In lakhs of rup	Excess-+ Saving
615—Miscellaneous Loans—	• • • • • • •	•		;
-101-Loans to contractors for machinery, etc-(Not debi	purchase of ted to Works)		•	. ,
<b>o</b> .	30-00	30.00	-	
610-Loans to Government Ser	vants etc	· · ·	· ·	
201—House Building Advances-	•			
2.01-Advances to Officers of A	•		-	
(Centrally Sponsored Sche	mc)		· ·	
0	· 15 ·00 -	15-00	•••	·15-0
3.203—Advances for purchase of				•
	1.00	1 •00		1 ÷00
•	bove three cases (serial n	os. 1 to 3) ren		•
(xi) Excess occurred up	n <b>der :</b>			
Head		Total grant	- Actual expenditure	Excess + Saving—
		-	<i>.</i>	
7615—Miscellaneous Loans—			(In lakhs of r	upees)
7615—Miscellaneous Loans—	•		(in lakhs of r	upees)
200—Miscellaneous Loans—. 22—Loans to M.L.A's/M.L. Cs	for purchase of	· .	(In lakhs of r	upees)
200-Miscellaneous Loans-	for purchase of 30-00	30-00	(In lakhs of r 32 - 35	upees) +2 •3;

ŝ

Ryison; for the final excess of Rs. 2.35 lakhs have not been intimated (December 1988).

Charged---

(xii) Surrender of surplus funds to the extent of Rs. 7,30,70.88 lakhs was made in March 1988; the saving ultimately was Rs. 7,70,59.42 lakhs.

(viii) Saving (part ly set off by excess under other heads mentioned in note (xiv) below) occurred mainly under --

Head	• •	Total appropriation	Actual expenditure	Excess-1- , Saving
			(In lakhs of rup	kes)
6003-Internal Debt of the State G	overnment-		•	
1.107—Loans from the State Bank other Banks—	of India and	• • •	•	•
0	ך 00 5,73,50	1 20 00 .00	1,20,00 .00	
R -	<i>_4,53,50 ∙00 ∫</i>	1,20,00 <u>0</u> 0	1,20,00 00	••
Withdrawal of provision by on actual requirements.	y Rs. 4,53,50 lakh:	s through reappro	priation in March	1 1988 was based
2.110-Ways and Means Advances Bank of India	from the Reserv	vc _		
0	ر 00 5,00,00 ر	a oo oo .oo	1 24 90.76	-: 45 11.74
R	_3,00,00 00 ∫	<i>2,00,00 °00</i> -	1,54,88 <i>•2</i> 6	-45 <b>,</b> 11 •74
Reduction in provision by lactual requirements.	Rs.3,00,00 lakhs	through reapprop	riation in March 19	988 was tased on
Reasons for the final savin	g of Rs. 45,11.74	l lakhs have not b	een intimated (De	anter 1988).
3 · 108-Loans from National Co-oper ment Corporation-	rative Develop-	•	•	
0	ך 00 3 <b>,</b> 10		2,67 .95	
R	<i>—40 ∙00 ∫</i>	2,70 00	<i>2,07 '93</i> .	<u>2</u> 05
Reduction in provision by actual requirements.	Rs. 40 lakhs thre	ough reappropria	tion in March 198	8 was based on
Reasons for the final savi	ng of Rs. 2.05 la	this have not been	intimated (Decem	brr 1988).
6004—Loans and Advances from Government—	the Central			
01-Non-Plan Loans-			•	
800—Other Loans—				

4 ·02—Short-term Loans---

0 51,73 00 R −51,73 00

Withdrawal of entire provision through reappropriation in March 1988 was based on actual requirements.

Grant No.:9-contd.

5.101-Loans to cover gap in resources-

0	ך <i>24,27 ⋅</i> 00		. •	-
R	2,44 35	26,71 •35	24,27 00	2,44 ·35
		· ·		

Augmentation of provision by Rs. 2,44.35 lakhs through reappropriation, in March 1988, based on actual requirements, was unrealistic.

Reasons for the final saving of Rs. 2,44.35 lakhs have not been intimated (December 1988).

(XIV) : Excess occurred mainly under the following heads :--

Head	F	Total appropriation	Actual expenditure	Excess + Saving—
6004—Loans and Advances from Government—	n the Central		(In lakhs of rup	<b>ccs)</b>
06—Ways and Means Advances	<b>;</b> ·'		•	
1 800-Other Ways and Means	Advances			
R	34,30 400	<b>34,30 °00</b>	36,74 ·35	+2,44 •35
Augmentation of function of fu	is by Rs. 34,30 lakhs	through reappro	priation in March;	1988 was based
· Reasons for the final e	excess of Rs. 2,44.35 la	akhs have not bee	n intimated (D:cembe	r 1988)
01-Non-Plan Loans	·		•	,
800—Other Loans—	• -		•	
2.01-Loans for Modernisatio	n of Police			
Force— O	4- <i>19</i>	36,35 . <u>19</u>	, 26 35 30	•
R	36 <b>,31.00</b> j	30,33 .1%	† 36,35.19	· ··
Aug Mentorian. of provision actual requirements.	on by Rs. 36,31 laki	hs through reap	propriation in March	1988 was based
02—Loans for State/Union Ter Plan Schemes—	ritory			
3.101—Block Loans—				
0	ר <i>16,92 :1</i> 9			
R	1,15.49 Ĵ	18,07 .68	18,07 .69	+0.01
Augmentation of provision based on actual requirements.	n by Rs. 1,15.49 lak	hs through rear	propriation in Marc	ch 1988 was
04—Loans for Centrally Spon Schemes—	sored Plan	•		<b>.</b>
4.07—Loans for Flood Control Sea Erosion Projects—	l and Anti-		•	
o ·	5.47	16 4-	· • •	
<b>R</b> · · ·	10.00	, 15.47	15.47	11
• •	- •	٦		1

Grant	No,	9—contd.
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Augmentati	on of provision by Rs. 10 lakh	ethrough reconcor	initian in March 100	
actual requirements	•	∝	narion in March 150	og was dased on
07-Pre-1984-85 Lo	ans—			
5.102-National Loa	ns Scholarship Schemes—		•	• .
0	1.00 ]	• • •		
R	2.83	3.83	8 <i>15</i> ,	+4·.32
Augmentation based on actual	on. of provision by Rs. 2.83 h requirements.	akhs through reappi	copriation in March	1988 was
Reasons for	the final excess of Rs. 4.32 lal	ths have not been in	timated (December	r 1 <u>986)</u> .
04-Loans for Cent Schemes	rally Sponsored Plan			
6.05—Loans for Soi Schemes—	and Water Conservation		•	-
<b>O</b> []	ך 4.57			
R ¦	4.06	8.63	8.63	••
Augmentation actual requirement	on of provision by Rs. 4.06 lal	khs through reappro	priation in March	1988; was based
02—Loans for State, Plan Schemes-	Union Territory			
	vances—Plan Assistance account of Natural -		•	
0	ر <i>25 .4</i> 8			
R	3.73	29.21	29 -2 <u>1</u>	• •
Augmentatio on actual requirement	n of provision by Rs. 3.73 lak	hs through reapprop	priation in March	1988 was based
04—Loans for Cent Schemes—	rally Sponsored Plan			
800—Other Loans—				
3.02—Loans for Ro Importance—	ads of Inter-State			
0	4.80	6.80	< 90	•
R	`2.00 <u>∫</u>	0.80	6 .80	••
Augmentatio	n of provision by Rs. 2 lakhs ents.	through reappropris	ation in March 198	8 was based on
actual requireme				
.04—Loans for Dist	ict Industries Centres- all Industries—			
9.04—Loans for Dist	iot Industries Centres- all Industries ן 1.75,	3.50	3.50	

Grant No. 9-0	conc	ld.
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<u> </u>		· · · · · · · · · · · · · · · · · ·		
Augmentation of on actual requirement	provision by Rs. 1.75 s.	lakhs through reappr	opriation in March	1988 was based
-Non-Plan Loans-	•	· · /	-	•
)1-House Building Adv	ances		•	
0.01-Loans for House officers of All Ind		-		••
<i>o</i>	.3.44			
R	1.17	4.61	· 4.61	• • • • • • • • • • • • • • • • • • •
Augmentation of actual requirements.	f provision_ by Rs. 1.17	lakhs through reappro	opriation in Marc	h 1988 was based
1003Internal debt of 1	the State Government-	<b>-</b> .	<i>.</i>	
1.101-Market Loans-	•	. a.		-
<b>0</b>	· <b>8,04.1</b> 8 ] ·	•	•	
R	<i>41.94</i> }.	8,46.12	13,67.06	+5,20.94
Augmentation of ased on actual requirem	f provision by Rs. 4 ents.	1.94 lakhs through r	eappropriation in	March 1988 wa
Reasons for the	final excess of Rs. 5,2	20.94 lakhs have not b	een intimated (Dec	æmber 1988).
04—Loans from Genera Corporation of In			• •	
2.01—Loans from Orie General Insurance Limited—		· · · ·	· · · ·	
Ó	18-28 J			
-		21.48	21.48	• • •
R	3.20 5			•
•	•			-
· .				
Augmentation of actual requirements.	f provision by Rs. 3.20	lakhs through reapp	ropriation in Marc	h 1988 was based
(xv) Governmen his fund consists of two his Fund is created by iduction or avoidance	y contributions from	ng Fund (Depreciation Revenue under the	n) and Sinking Fu major head 2048	nd (Amortisation
	the credit of these Fu	nds on 31st March 1	988 were as shown	below :
The Datances at	,	•	-	
	· · · · · ·	· · · · · · · · ·	·· (In 1	akhs of rupees)
	Der	preciation Fund	, <b>(ín</b> , 1	akhs of rupees) Nil
	,	• •	(In )	Nil
	Sinl	king Fund	· · ·	Nil - 1,42 . 30
	,	king Fund	· · ·	- 1,42 . 30
	Sinl	king Fund	· · ·	Nil 1,42 . 30 1987-88.

Grant No. 10

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Grant N	o. 10—Food and 7	Supplies otal grant/ appropriation Rs.	Actual expenditure Rs.	Excess + ; Saving— Rs.
Revenue: Major head : 3456—Civil Supplies—		~3.	<b></b> ,	
Original	2,18,97,000	2.64.01.000	0 05 05 105	ño cu orie
Supplementary	55,94,000	2,74,91,000	2,35,26,125	
Amount surrendered during the year	,	١		
Capital : Major heads :	·			
4408—Capital Outlay on Food, Storage and Watchousing and			· ·	
6408— <b>h</b> oan for Food, Storage and Warehousing Voted—				
Original	ך6,70,77,02,000 { }	6,70,77,02,000	4,10,91,22,463	2,59,85,79,537
Supplementary -	,	•		
Amount surrendered during the year ()	March 1988)			2,58,09,71,000
Charged— Original	1,80,000			
Original a	, , , , , , , , , , , , , , , , , , ,	1,80,00	0 . 22,8	35 ~1,57,165
Supplementry Amotint surrendered during the year (March 1988)				. 20,000
Notes and comments— Revenue : (i) In view of the final saving of Rs. 55.94 lakhs obtained in Marc	of Rs. 39.65 lakt h 1988 proved ex	us in the voted	grant, the sup	plementary grant
(ii) Saving (partly set off by excess the following heads :-	-		note (iii) below	) occurred under
Head		Total grant	Actual expenditure	Excess+ Saving-
3456—Civil Supplies—	•	(In la	ths of rupees)	
001-Direction and Administration-	•		•	
1,02-District Establishment-	***		•	
0	2,05,53	2,60.05	2,24,82	
8	54.52)		·· · ·	4 4000
Reasons for the final saving o	f Rs. 35,23 lakhs h	ave not been in	itmated (Decen	1988)
2.01 — Direction— O S	13 -44	<b>14 -86</b>	i 3.59	
	· · · · · · · · · · · · · · · · · · ·		· · ·	

Grant No. 10--contd.

Reasons for the final saving of Rs. ; 11.27 lakhs , have, not been intimated (December 1988).

(iii) An instance where expenditure was incurred without provision is given below :--

, Head	Tota gran		Excess <del>, .</del> Saving ,
3456—Civil Supplies—	a a	n lakhs of rupees)	
195 — Assistance to Consumer's Co-operatives in Rural Arcas—	1 · · ·		
0	•• . ••	6 - 85	+6.85
Reasons for not covering the exp (December 1988).	penditure by provision i	n the above case have r	ot been intimated
Capital : (iv) Surrender of surplus funds made in March 1988; the saving ultimat	in the voted grant to tely was Rs. 2,59,85.80	the extent of Rs. 2,5 lakhs.	8,09.71 lakhs was
(v) Saving in the voted grant		•	
Head	· · · · · ·	Total Actual grant expenditure	Excess-t- Saving
	•	(In lakhs of rupe	es)
4408—Capital Outlay on Food Storage and Warehousing—	· · · · ·		•••
01— Food— 1.101—Procurement and Supply— O	6,70,77.02		
R .	3,38,09 ·71 J	2,67.31 3,30,91 ·2	2 —1,76 09
Reduction in provision by Re	3 38 09 71 latte throw	nh in an in 1	Man 1 1000

mainly due to less procurement of wheat due to damage to standing crops on account of excessive rains and purchase of lesser quantity of paddy than anticipated, as the major portion of paddy was purchased by the traders at a rate higher than the support price (Rs. 3,38,42.85 lakhs), partly set off by excess mainly due to grant of interim relief and additional dearness allowance to Government employees (Rs. 26.42 lakhs) and clearance of pending bills (Rs. 6.61 lakhs).

Reasons for the final saving of Rs. 1,76.09 lakhs have not been intimated (December 1988).

6408—Loans for Food Storage and Warehousing—

01-Food-

R

- 190-Loans to public sector and other undertakings-
- 2.01—Loans to Punjab State Civil Supplies Corporation for procurement and supply of essential commodities—

80,00.00 80,00.00 80,00.00

There was no original budget provision. Funds were provided through reappropriation in March 1988 due to post budget decision of the Government to grant loan to the Punjab State Civil Supplies Corporation for repayment of loans taken by the Corporation to the State Bank of India. Grant No. 10-concld.

(v) Foodgrains Reserve Fund.—The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on export of broken rice and the receipts of that surcharge were credited under head "0435,—Other Agricultural Programmes, Other Receipts, cess on account of foodgrains exported outside the State". At the close of the year an amount equal to receipts appearing under the above head was transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the major head. "2408—Food, Storage and Warehousing" No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on ist October 1977.

No amount was debited to the Fund during 1987-88. The balance at the credit of the Fund as on 31st March 1988 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the statement no. 16 of the Finance Accounts 1987-88.

(vi) Excessive provision of funds leading to large saving occurred in the voted grant both under Revenue and Capital during the last six years also, as detailed below :---

Year		Total grant	Actual expenditure	Saving	Percentage of Saving (rounded)
			(In lakhs of rug	pees)	•
<b>1981-82</b> —				·	·
Revenue Capital		12,25.75 3,50,65.04	4,36.88 2,58,02.75	7,88.87 . 92,62.29	64 26
1982-83					
Revenue Capital	۰ <u>،</u>	5,88.02 3,45,62.61	2,44.53 3,31,83.99	- <b>3,43</b> .49 13,78.62	, 58 4
1983-84				,	
Revenue Capital		4,25.12 3,74,60.70	1,81.73 3,13,18.03	2,43.39 61,42.67	57 16
1984-85—	e 2.1	• .			
Revenue Capital		1,78.66 4,36,14.20	1,73.55 4,11,29.21	5.11 24,84.99	3 6
198 <b>5-86</b>				•	
Revenue Capital	r ± a'	2,02.60 5,92,23.28	1,93.45 5,73,06.09	9.15 19,17.19	5 3
1986-87	r				· ·
Revenue Capital		2,54.63 - 6,29,97.20		76.27 2,64,54.17	30 42
					<u> </u>

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Grant No. 11

G	rańt No.	11-General .	Administration		· · · · ·
	· • -		priation exp	ctual enditure	Excess+ Saving-
Revenue : Major heads :			Rs.	<b>Rs.</b>	Rs.
2011—Parliament/State/Union Territory Legislatures,	-	, ,		•	. '
2012—President, Vice-President/ Governor, Administrator of Union Territories,		· · · · ·			
2013—Council of Ministers,	•••	· · · ·	•		i
2052—Secretariat—General Serv	ices,	· ·	• •	• -	÷ .
2070-Other Administrative Ser	vices,	. :		• •	-
2075-Miscellaneous General Se	rvices,	· ,			
2235—Social Security and Welfa	10,	, ,	•		•
251—Secretariat—Social Servic			•	, . ,	
451—Secretariat—Economic Ser	•		· · .		
Voted-	•	l l			
Original		11,85,76,000			-
Supplementary	••••	· · · · · · · · · · · · · · · · · · ·	11,85,76,000	11,66,76,0	020 —18,99,98
Amount surrendered during the	year		• • •		· · ·
Charged			, ~		<b>.</b> 3
Original	•	42,84,000	•		
Supplementary		40,66,000 ]	83,50,00	0 82,34,8	76 —1,15,12
Amount surrandarad during the s	rur	• •			•
Amount surrendered during the j				1	
Amount surrendered during the y Notes and comments— (i) Siving in voted grant occurred mainly under ;—	t (partly s	set off by exces	s under heads	mentioned i	n note (ii) belo
Notes and comments— (i) Siving in voted grant	t (partly s	set off by exces	s under heads Total grant	Actual expenditure	Excess-
Notes and comments— (i) Siving in voted grant occurred mainly under :—	t (partly s	set off by exces	Total grant	Actual	Excess-
Notes and comments— (i) Siving in voted grant occurred mainly under :— Head	t (partly s	set off by exces	Total grant	Actual expenditure	Excess-
Notes and comments— (i) Siving in voted grant occurred mainly under :— Head 2013—Council of Ministers—	t (partly s		Total grant (In laki	Actual expenditure to of rupces)	Excess ; e Saving
Notes and comments— (i) Siving in voted grant occurred mainly under :— Head 2013—Council of Ministers— 200 —Other Expanditure— .01—Car Section—		86 • 56	Total grant (In lak) 86 • 5	Actual expenditure the of rupees) 6 25	Excess e Saving
Notes and comments— (i) Siving in voted grant occurred mainly under :— Head 2013—Council of Ministers— 200 —Other Expenditure— .01 —Car Section— D Reasons for the final say .02 —Miscellaneous—		86 • 56 60.62 lakhs 1	Total grant (In lak) 86 • 5	Actual expenditure the of rupees) 6 25	Excess e Saving
Notes and comments— (i) Siving in voted grant occurred mainly under :— Head 2013—Council of Ministers— 200 —Other Expenditure— .01 —Car Section— D Reasons for the final sav		86 • 56	Total grant (In lak) 86 • 5	Actual expenditure is of rupees) 6 25 intimated (D	Excess - Saving

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Grant No. 11-contd.

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Final saving of Rs. 23.17 lakhs was du	e to imposition of	President's Rule	in the State i	n May 1987.
105-Discretionary grant by Ministers-		,	,	
3.01-Discretionary grants for		• •		۰ ۰
dcvelopment purposes O	62 • 50	62 50	40 •03	
Reasons for the final saving of Rs.	. 22.47 lakhs have	not been intima	led (Decemi	ber 1988).
4.104-Entertainment and Hospitality				
Bxpenses— O	י. 12 סיי	۱		
R	_0·55∫	11 •45	1 -41	- <u>→</u> 10 •04
Final saving of Rs. 10.04 lakhs was d	ue to imposition of	President's Rule	e in the State i	n May 1987.
5.108-Tour Expenses-			۰.	
0	10 00	10 <b>-0</b> 0 <sup>1</sup> ·	1 •19	
Reasons for the final saving of Rs	. 8.81 lakhs have	not been intimat	ed (December	1988).
101-Salary of Ministers and Deputy Minist	CT 8		•	
6 01—Salary of Ministers and Deputy Ministers—	' <i>-</i>			
0	9.60	<b>9 •6</b> 0	· 1 ·38	8 ·22
Final saving of Rs. 8.22 lakhs was du	e to imposition of ]	President's Rule.	in the State i	n May 1987.
105-Discretionary grant by Ministers-	· · ·			
7.02-Petty Discretionary grants O	5-30	5.30	0 •29	<b>—</b> 5 01
Reasons for the final saving of R	ks. 5.01 lakhs have	not been irtima	uted (Decembe	r 1988).
2011—Parliament/State/Union Territory Legislatures—		·	i •	
02-State/Union Territory Legislatures-			•	•
101-Legislative Assembly-		٠		
8.01—Legislative Assembly—				•••
Ó	، ` 1 <b>,02</b> -40		60.00	07 -41
R	—7·00∫	95 ·40	62 -99	·32 •41
Reduction in provision by Rs. 7 la dissolution of Punjab Vidhan Sabha.	akhs through real	propriation in	March 1988	was due to
Reasons for the final saving of R	s. 32.41 lakhs hav	e not Seen intin	nated (Decemb	er 1988).
2075-Miscellaneous General Services-		· ·		
101-Ponsion in lieu of resumed Jagirs, Lan territories, etc		-r	• '	
9.01—Allowances to members of families of former Rulers—		-	• •	•
0	6 • 53	6 •53	3 ·I1	— 3·42

Grant No.211-contd.

	ons for the final s	saving of Rs.	3.42 lakhs	have not	bcen intim	ated (D'ece	mber 1988	3 <b>).</b> · ·
	Administrative			2		г ,	۰	
115-Guest H	louses, Governme	ent Hostels, c	1 c.—				<u>.</u> .	• •
10 •04Distri	ct Complex Ca	anteen	۰,	ı		. •		•
0 <sup>, ,</sup>		1 ×.	· ·	4 .88	• 4-88	} .	2.53	
Reas	ions for the fina	l saving of F	ls. 2.35 la	akhs have	not been i			 1988).
•	Design Buildin		• •	••		1		-
、 0		•	•••	1.22	1 -22	2	•	-1-22
Reas	ons for the final	l saving of R	- . 1.22 lak	-	_		ccember 1	
003-Training	,	:			, , , , , , , , , , , , , , , , , , ,			700).
12 •02 Centre	for Research in pment—	. Rural Indust	iial '				-	
0	• • •	•		- 1.00	 1 •00	<b>)</b>		
Reas	ous for the final:	saving of Rs.	1 lakh ha	ve not bee	n intimated	l (Decemb	1088).	' '
	Sess over the pro	-			٤.	, , ,	1- 5° - 1	 • • .
	Head	•	• •		Total	Actu	נפי	Excess+
•,	, (	·	·. • .		grant	expenditu		Saving '
	,		•		(	In lakhs	of rupecs)	., ł
2052-Sacreta	riat—General S	er vi ces—				•		· · ·
090—Sec etar	iat—	L	, , 	•		•		ĩ
1.01General	l Services	· · ·	er hj 1	•			۰	
_	rist				-	•	· · · ·	
Secreta								<b>;</b> 4.
Secreta O		•	4,:	53 ∙07 ַ				
r	. ·.	•	<b>4,</b> ,	` ך53 ∙07 11 ∙44	4 <b>,6</b> 4 •51	· . · .5	ō,56 •56	+92 05
O R Aug	mentation of pro	vision by R bills.	ļ.	; ر44 11	•			+92 05
O R Aug due to cleara	mentation of pro	onis.	s. 11-44	11 44 lakhs 11	irough reap	propriatio	n in Mai	+92 05 ch 1988 wa
O R Aug due to cleara	mentation of pro nce of pending l ons for the fina	onis.	s. 11-44	11 44 lakhs 11	irough reap	propriatio	n in Mai	+92 05 ch 1988 wa
O R due to cleara Rease 091—Attached	mentation of pro nce of pending l ons for the fina	ul excess of F	s. 11-44	11 44 lakhs 11	irough reap	propriatio	n in Mai	+92 05 ch 1988 wa
O R due to cleara Rease 091—Attached	mentation of pro- nce of pending l ons for the fina d Offices—	ul excess of F	s. 11-44	11 44 lakhs 11	irough reap	propriatic intimated	n in Mai	+92 05 ch 1988 wa r 1988).
O R due to cleara Rease 091—Attached 2.01—Punjab O	mentation of pro- nce of pending l ons for the fina d Offices— Bhawan, New	Delhi	s. 11 -44 Rs. 92.05 1	11 44 lakhs 11 lakhs hav	nrough reap e not been 51-64	propriatic intimated	n in Maı (Decembe 68 87	+92 05 ch 1988 wa r 1988). +17 23
O R due to cleara Rease 091—Attached 2.01—Punjab O, Rease	mentation of pro- nce of pending l ons for the fina d Offices—	Delhi excess of Rs. 1	s. 11 44 ks. 92.05 1 li 7 23 1aki	11 44 lakhs 11 lakhs hav 51 64 hs have n	nrough reap e not been 51-64	propriatic intimated	n in Maı (Decembe 68 87	+92 05 ch 1988 wa r 1988). +17 23
O R due to cleara Rease 091—Attached 2.01—Punjab O Rease 2011—Parlian	mentation of pro- nce of pending l ons for the fina d Offices Bhawan, New ons for the final o	Delhi Delhi excess of Rs. 1 Territory L	s. 11 44 ks. 92.05 1 li 7 23 1aki	11 44 lakhs 11 lakhs hav 51 64 hs have n	nrough reap e not been 51-64	propriatic intimated	n in Maı (Decembe 68 87	+92 05 ch 1988 wa r 1988). +17 23
O R Aug due to cleara Rease 091—Attached 2.01—Punjab O, Rease 2011—Parlian 103—Ləgislati	mentation of pro- nce of pending l ons for the fina d Offices Bhawan, New ons for the final on nent/State/Union	Delhi Delhi excess of Rs. 1 Territory L	s. 11 44 ks. 92.05 1 li 7 23 1aki	11 44 lakhs 11 lakhs hav 51 64 hs have n	nrough reap e not been 51-64	propriatic intimated	n in Maı (Decembe 68 87	+92 05 ch 1988 wa r 1988). +17 23

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Grant No. 11- concid.

Reasons for the final excess of Rs. 15.98 lakhs have not been intimated (December 1988). 2251-S:cretariat-Social Services-090-Secretariat-4.01-Direction and Administrationł 0 1.25.75 1.25.75 1,37.00 +11-25 Reasons for the final excess of Rs. 11.25 lakhs have not been intimated (December 1988). 2070-Other Administrative Services-115-Guest Houses, Government Hostels, etc.-5.6-Circuit Houses-0 15.94 15-94 24.17 -- 8 - 23 Reasons for the final excess of Rs. 8.23 lakhs have not been intimated (December 1988). 6.01—State Guest Houses— 0 21 . 54 29 ·44 +7.90-1 -40 ) R Reduction in provision by Rs. 1.40 lakhs through reappropriation in Match 1988 was die to reduction in purchase of material on account of reduced sales (Rs. 1 lakh) and telephones charges (Rs. 0.40 lakh). Reasons for the final excess of Rs. 7.90 lakhs have not been intimated (December 1988). 7.07-Vidhan Sabha/Civil Secretariat Carteen-0 -**30 ·90** 36 22 +5.32R Reduction in provision by Rs. 2.04 lakhs through reappropriation in March 1988 was due to economy measures. Reasons for the final excess of Rs. 5.32 lakbs have not been intimated (December 1988). 2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-200-Other Schemes-8.03-Reimbursement of medical charges to Ex., M.L.A.s., M.L.C.'s---0-80. 0 0-80 +1.35 Reasons for the final excess of Rs. 1.35 lakhs have, not been intimated (December 1988).

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Grant	No.	12
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•	Grant No. 12-	-Health and Far	nily Welfare.		
· · . · . ·		· · ·	Total grant/ -appropriation	Actual expenditure	Excess+ Saving-
~		i	Rs.	Rs.	Rs.
Revenue:	•			r	
Aajor heads:	•	· ·			,
210-Medical and Public	Health,		• • •	•	•
211—Family Welfare,			•	•	
235-Social Security and	Welfare and		<b>'</b> .		-
245Relief on account of	Natural Calami	itics—			
Voted-			•	•	· .•
Original		96,64,43,000			
Supplementary		18,99,55,000	· 반1,15,63,98,000	1,07,25,45,355	
mount surrendered durin	g the year	14	•	•	
March 1988)			_		6,63,59,000
Charged—		· }			
Original	•	1,00,000 }	1,00,000 '	45,475	
Supplementary	•	Ĵ	1		*
Imount Surrendered during	the year		•		
	•			•	••
lotes and comments—	•	•	- I	·	
Notes and comments-	final saving of 1 in March 1988	Rs. 8,38.53 lakh proved excessive	s in voted grant,	the supplement	ary grant of
lotes and comments—	in March 1988	proved excessive	).	•	•
lotes and comments— (i) In view of the ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly se	) lakhs were sur	proved excessive rendered in Ma under certain of	c. rch 1988, ultimat	e saving in vot	ed grant was
lotes and comments— (i) In view of the ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly se	) lakhs were sur	proved excessive rendered in Ma under certain of g heads:	c. rch 1988, ultimat	e saving in vot	ed grant was
Notes and comments— (i) In view of the ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly so velow) occurred mainly und	) lakhs were sur	proved excessive rendered in Ma under certain of	rch 1988, ultimat her heads as mer Total grant	e saving in vot ationed in not Actual	ed grant was os (v) and (vi) Excess+ Saving-
lotes and comments— (i) In view of the f ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly so below) occurred mainly und Head	) lakhs were sur of off by excess dei the followin	proved excessive rendered in Ma under certain of g heads:	rch 1988, ultimat her heads as mer Total grant	e saving in vot ationed in not Actual expenditure	ed grant was os (v) and (vi) Excess+ Saving-
Jotes and comments— (i) In view of the f ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly so elow) occurred mainly und Head 210—Medical and Public 5	Health-	proved excessive rendered in Ma under certain of g heads:	rch 1988, ultimat her heads as mer Total grant	e saving in vot ationed in not Actual expenditure	ed grant was os (v) and (vi) Excess+ Saving-
lotes and comments— (i) In view of the f ks. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 ks. 8,38.53 lakhs. (iii) Saving (partly so velow) occurred mainly und Head Head 210—Medical and Public 1 1—Urban Health Service Allopathy—	Health	proved excessive rendered in Ma under certain of g heads:	rch 1988, ultimat her heads as mer Total grant	e saving in vot ationed in not Actual expenditure	ed grant was os (v) and (vi) Excess+ Saving-
Notes and comments— (i) In view of the f Rs. 18,99.55 lakhs obtained (ii) Rupees 6,63.59 Rs. 8,38.53 lakhs. (iii) Saving (partly so velow) occurred mainly und Head Head 210—Medical and Public 10—Urban Health Service Allopathy— 10—Hospitals and Dispe	In March 1988 lakhs were sur et off by excess den the followin Health	proved excessive rendered in Ma under certain of g heads:—	rch 1988, ultimat her heads as mer Total grant	e saving in vot ationed in not Actual expenditure	ed grant was os (v) and (vi) Excess+ Saving-
Notes and comments— (i) In view of the f (i) Rupees 6,63.59 (ii) Rupees 6,63.59 (iii) Saving (partly so (iii) Saving (partly so (ii) Saving (partly so (iii) Saving	In March 1988 lakhs were sur et off by excess den the followin Health	proved excessive rendered in Ma under certain of g heads:—	rch 1988, ultimat her heads as men Total grant	e saving in vot ationed in not Actual expenditure	ed grant was os (v) and (vi) Excess+ Saving-

Grant	Nor	12-	contd.
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Reduction in provision by Rs. 8,94 62 lakhs through reappropriation in March 1988 was due to economy measures.

Reasons for the final excess of Rs. 8.58 lakhs have not been intimated (December 1988).

Augmentation of provision by Rs. 1.50 lakhs through reappropriation in March 1988 was due to sanction of additional funds for the scheme by the Government.

Reasons for the final saving of Rs. 36.50 lakhs have not been intimated (December 1988).

3.02-Medical Relief to Rajindra Hospital, Patiala-

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3 2,58 ·86 2,58 ·86 2,40 ·35 - 18 ·51

Reasons for the final saving of Rs. 18.51 lakhs have not been inlimated (December 1988).

4.18-Opening of New Dispensaries in Slum

area suitable urban places-

0	f* 1	ר00-10	6 -47	3 •93	2 .54
R	:	<u> </u>	· · · · ·	3 22	

Reduction in provision by Rs. 3.53 lakhs through reappropriation in March 1988 was due to posts remaining vacant.

Reasons for the final saving of Rs. 2.54 lakhs have not been intimated (December 1988). 5,20—Upgradation of existing Hospitals—

0			44.50]	10 <b>6</b> 0	- 20 54	3.16
	•	1	. }	· 42::70	- 39.54	
R			ل 1.80 <u>ا</u>			

Reduction in provision by Rs. 1.80 lakhs through reappropriation in March 1988 was due to posts remaining vacant.

Reasons for the final saving of Rs. 3.16 lakhs have not been intimated (December 1988).

6.19—Provincialisation of Local Bodies Hospitals Dispensaries

0	1 1	- •	5.30 }	3.30	1.09	2 .21
R	1	•	. (2.00			

Reduction in provision by Rs. 2 lakhs through reappropriation March 1988 was due to late sanction of the scheme by the Government.

Reasons for the final saving of Rs. 2.21 lakhs have not been intimated (December 1988). 7.15—Guru Gobind Singh Hospital, Faridkot—

O R

0.12 J Reasons for the final saving of Rs. 3.53 lakhs have not been intimated (December 1988).

25.12

25.00

-3.53

21.59

Grant No. 12-contd.

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		· · · ·					
8.10-	Board-Th	on to Bhakra rowing open N neral Public—	Management langal Hospital	· · ·	:		-
•	0	• •	•	ן3 .50	•		
	R			<u>-3.50</u>	••	0.42 ·	· +0.
receip	Reduction of claims f	n in provision t or contribution :	by Rs. 3.50 lakh from the Bhakr	s through reappr a Management B	opriation in Ma oard.	arch 1988 was d	lue to no
06—P	Public Heal	ћ— '``	•				
101	Prevention	and Control o	f diseases-			•	,
<b>9.</b> 01—	-National M	falaria Eradica	tion Programm	1 <b>0</b> — •.	· · · ·	• •	
	(Centrally	Sponsored Sci	heme)			· .	
	0	•		4,00.00	4.00.00	2,26-67	—1,73
	Reasons	for the final say	ving of Rs. 1.73.	33 lakhs have n	•	·	
10.04		Programme for 1			-	INCC (Decell	IDCI 1980
	Visual Blir	dness— Sponsored Sch			. '	• •	••
	0			31.25			
	-			J. L. J			
ı	Reasons	for the final sa	ving of Rs. 1.				
ı	Reductic ward revisi Reasons —National	for the final sa	wing of Rs. 1.		ppropriation in	March 1988	was due 1
ı	Reductic ward revisi Reasons —National	for the final sa	wing of Rs. 1.		ppropriation in	March 1988 mated ( Decem	was due 1 aber 1988
ı	Reductic ward revisi Reasons —National (Centrally O	for the final sa Leprosy Eradica Sponsored Sch	wing of Rs. 1. ation Programm neme)		ppropriation in not been intim 10.50	March 1988 mated ( Decem	was due 1 aber 1988 8.2
11'.02- 1 <b>2.05</b> -	Reductic ward revisi Reasons National (Centrally O Reasons Control o	for the final sa Leprosy Eradica Sponsored Sch for the final sav f Visual impair	wing of Rs. 1. ation Programm neme)		ppropriation in not been intim 10.50	March 1988 mated ( Decem	was due 1 aber 1988 8.2
11'.02- 1 <b>2.05</b> -	Reductic ward revisi Reasons National (Centrally O Reasons Control o of Blindne	for the final sa Leprosy Eradic Sponsored Sch for the final sav f Visual impair	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve		ppropriation in not been intim 10.50	March 1988 mated ( Decem	was due 1 aber 1988 8.2
11'.02- 12.05-	Reduction ward revision Reasons National (Centrally O Reasons Control o of Blindne (Centrally	for the final sa Leprosy Eradica Sponsored Sch for the final sav f Visual impair	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve		ppropriation in not been intim 10.50 ot been intim	March 1988 m nated ( Decem 2.21 nated (Decem	was due 1
11'.02- 12.05-	Reductic ward revisi Reasons National (Centrally O Reasons Control o of Blindne (Centrally O	for the final sa Leprosy Eradic Sponsored Sch for the final sav f Visual impair ss Sponsored Sche	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme)		ppropriation in not been intim 10.50 ot been intim 8.00	March 1988 m nated ( Decem 2.21 nated (Decem 0.87	was due f aber 1988 8.2 aber 1988
11 <sup>°</sup> .02- 12.05-	Reductic ward revisi Reasons National (Centrally O Reasons Control o of Blindne (Centrally O Reasons	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme)		ppropriation in not been intim 10.50 ot been intim	March 1988 m nated ( Decem 2.21 nated (Decem 0.87	was due f aber 1988 8.2 aber 1988
11 <sup>°</sup> .02- 12.05- 13.02-	Reduction ward revision Reasons National (Centrally O Reasons Control of of Blindne (Centrally O Reasons District	for the final sa Leprosy Eradic Sponsored Sch for the final sav f Visual impair ss Sponsored Sche	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme)		ppropriation in not been intim 10.50 ot been intim 8.00	March 1988 m nated ( Decem 2.21 nated (Decem 0.87	was due f aber 1988 8.2 aber 1988
11 <sup>°</sup> .02- 12.05-	Reductic ward revision Reasons National (Centrally O Reasons Control o of Blindne (Centrally O Reasons District A O	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav Administration	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme) ving of Rs. 7.13		ppropriation in not been intim 10.50 ot been intim 8.00 been intimat 55.79	March 1988 mated ( Decem 2.21 ated (Decem 0.87 ted (Decemt 11.96	was due f aber 1988 8.2 aber 1988
11 <sup>°</sup> .02- 12.05- 13.02-	Reductic ward revision Reasons National (Centrally O Reasons Control o of Blindne (Centrally O Reasons District A O	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav Administration	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme) ving of Rs. 7.13		ppropriation in not been intim 10.50 ot been intim 8.00 been intimat 55.79	March 1988 mated ( Decem 2.21 ated (Decem 0.87 ted (Decemt 11.96	was due 1 aber 1988 8.2 aber 1988 7.1 per 1988 43.8
11 <sup>°</sup> .02- 12.05- 13.02-	Reductic ward revision Reasons National (Centrally O Reasons Control o of Blindne (Centrally O Reasons District A O	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav Administration	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme) ving of Rs. 7.13		ppropriation in not been intim 10.50 ot been intim 8.00 been intimat 55.79	March 1988 mated ( Decem 2.21 ated (Decem 0.87 ted (Decemt 11.96	was due 1 aber 1988 8.2 aber 1988 7.1 per 1988 43.8
11 <sup>1</sup> .02- 12.05- 13.02- 105-4 14.04-	Reductic ward revision Reasons National (Centrally O Reasons Control of of Blindne (Centrally O Reasons District A O Reasons Allopathy Opening of Workers' S	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav Administration for the final sav	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme) ving of Rs. 7.13 ving of Rs. 7.13 ving of Rs. 43.8		ppropriation in not been intim 10.50 ot been intim 8.00 been intimat 55.79	March 1988 mated ( Decem 2.21 ated (Decem 0.87 ted (Decemt 11.96	was due 1 aber 1988 8.2 aber 1988 7.1 per 1988 43.8
11 <sup>1</sup> .02- 12.05- 13.02- 105-4 14.04-	Reductic ward revision Reasons National (Centrally O Reasons Control of of Blindne (Centrally O Reasons District A O Reasons Allopathy Opening of Workers' S	for the final sa Leprosy Eradic: Sponsored Sch for the final sav f Visual impair ss Sponsored Sche for the final sav Administration for the final sav	ving of Rs. 1. ation Programm neme) ving of Rs. 8.29 ment and preve eme) ving of Rs. 7.13 ving of Rs. 7.13 ving of Rs. 43.8		ppropriation in not been intim 10.50 ot been intim 8.00 been intimat 55.79	March 1988 mated ( Decem 2.21 ated (Decem 0.87 ted (Decemt 11.96	was due 1 aber 1988 8.2 aber 1988 7.1 per 1988 43.8

Grant No.	12	-contd.
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Reduction in provision by Rs. 39.25 lakhs through reappropriation in March 1988 was due to non-sanction of the scheme.

15.08-Training of Nursing Para Medical Staff-

о '		47.04	47.04	24.25	
Reasons for the	final saving of Rs. 2	2.79 lakhs have not	been intimated	(Decemb	er 1988).
16.05—Assistance to N Institutions—	Ion-Government		•.		N N
0	i I	. 23.40	23.40	5.33	—18.07
Reasons for the	final saving of Rs. 18	07 lakhs have not	been intimated	(Decemb	er 1988).
17.01—Training and En Workers' Scheme		rpose	• •		
(Centrally Sponse	ored Scheme)				
0		ן10.00	2.50	0.24	2.26
R	1	7.50 J	2.30	0.24	
Reduction in pr	ovision by Rs. 7.50 lai	chs through reapprop	riation in March	1988 was di	ie to posts

remaining vacant.

Reasons for the final saving of Rs. 2.26 lakhs have not been intimated (December 1988). 18.09—Training and Employment of Multipurpose Workers' Scheme—

10.00 0 +0.83 2.50 3.33 7.50 R

Reduction in provision by Rs. 7.50 lakhs through reappropriation in March 1988 was due to posts remaining vacant.

19.01-Glancy Medical College, Amritsar-

0		<b>2,45.37</b>		-	•
S	r {	13.65	! <b>2,55</b> .50	12,52.34	-3.16
R	• •	3.52			

Reduction in provision by Rs. 3.52 lakhs through reappropriation in March 1988 was mainly due to non-creation of posts.

Reasons for the final saving of Rs. 3.16 lakhs have not been intimated (December 1988).

## 20.02-Continuing Education of Public Health Centre/Rural Health Staff-

(Centrally Sponsored Scheme)

0		I	ح 5.00	0.80	 
R	,	1	<b>4.20</b> ∫	0.00	

Reduction in provision by Rs. 4.20 lakhs through reappropriation in March 1988 was mainly due to partial implementation of the scheme.

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1.04—Dental	College, Patiala-				
0		. 27.22			
R.		, 4.25 J	31.47	22.56	8.91
lue to clearance		Rs. 4.25 lakhs through s. 2.38 lakhs) and gran			
- Reasons	for the final savin	g of Rs. 8.91 lakhs h	ave not been int	imated (Decem	ber 1988).
01—Prevention a	nd Control of disea	ses—			
2.04—Other Prev	ventive Measures-		• •		-
ο	•	12.52	12.52	2.57	<u> </u>
Reasons	for the final saving	of Rs. 9.95 lakhs h	ave not 'been int	imated (Decen	iber 1988).
· · · · · · · · · ·	· · ·		• •	•	·
	of Additional Labo ablic Health Centre-		•		
0	· .	.10.00	10.00	5.67	4.33
Reasons	for the final saving	of Rs: ,4.33 lakhs h	ave not been int	imated (Decem	ber 1988).
07-Public Heal	lth Laboratories	•			-
4.04—Strengthen	ing of Excise Labo	ratories			
, 0	<b>·</b>	י ר 5.00			L
U	•	, , , , , , , , , , , , , , , , , , ,	2.90	1 46	-1.44
, p	•	· · · 2 10 1	2.90	1.46	
R	a in provision by D	-2.10 J			
Reductio	n in provision by R the scheme.	—2.10 J s. 2.10 lakhs through			
Reductio ate sanction of	the scheme.	s. 2.10 lakhs through	reappropriation	in March 1988	was due to
Reductio ate sanction of Reasons	the scheme.	s. 2.10 lakhs through	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons D1—Urban Healt	the scheme. for the final saving h Service—Allopath	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y—	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons D1—Urban Healt 102—Employees \$	the scheme. for the final saving h Service—Allopath State Insurance Sch	s. 2.10 lakhs through g of Rs. 1.44 lakhs l ny	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees 1 25.01—Employees	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees \$ 25.01—Employees (Centrally)	the scheme. for the final saving h Service—Allopath State Insurance Sch	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y— eme— Scheme	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees \$ 25.01—Employees (Centrally O	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation	in March 1988 timated (Decen	was due to
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees \$ 25.01—Employees (Centrally)	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y— eme— Scheme	reappropriation	in March 1988	was due to
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees 25.01—Employees (Centrally O R R	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance ( Sponsored Scheme)	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation have not been in 59.50	in March 1988 timated (Decen	was due to ober 1988)
Reduction ate sanction of Reasons 01—Urban Healt 102—Employees 25.01—Employees (Centrally O R R Reduction due to non-imple	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance ( Sponsored Scheme) on in provision by ementation of some	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation have not been in 59.50 th reappropriation e scheme.	in March 1988 timated (Decen 57.71 n in March 1988	was due to ober 1988). —1.79 was mainly
Reduction ate sanction of Reasons 01-Urban Healt 102-Employees 25.01-Employees (Centrally O R Reduction due to non-imple Reasons	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance ( Sponsored Scheme) on in provision by ementation of some	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation have not been in 59.50 th reappropriation e scheme.	in March 1988 timated (Decen 57.71 n in March 1988	was due to ober 1988). —1.79 was mainly
Reduction ate sanction of Reasons D1—Urban Healt 102—Employees 25.01—Employees (Centrally O R Reduction due to non-imple Reasons 001—Direction an	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance ( Sponsored Scheme) on in provision by ementation of some for the final savin and Administration—	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation have not been in 59.50 th reappropriation e scheme.	in March 1988 timated (Decen 57.71 n in March 1988	was due to ober 1988). —1.79 was mainly
Reduction ate sanction of Reasons 01Urban Healt 102Employees 25.01Employees (Centrally O R Reduction due to non-imple Reasons	the scheme. for the final saving h Service—Allopath State Insurance Sch s State Insurance ( Sponsored Scheme) on in provision by ementation of some for the final savin and Administration—	s. 2.10 lakhs through g of Rs. 1.44 lakhs 1 y	reappropriation have not been in 59.50 th reappropriation e scheme.	in March 1988 timated (Decen 57.71 n in March 1988	was due to ober 1988). —1.79 was mainly

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Grant No. 12-contd.

Augmentation of provision by Rs. 13.43 lakhs through reappropriation in March 1988 was due to grant of additional dearness allowance to Government employees (Rs. 13.30 lakhs) and clearance of pending bills (Rs. 1.72 lakhs), paitly set off by saving due to non-creation of posts (Rs. 0.80 lakh) and economy measures (Rs. 0.79 lakh).

Reasons for the final saving of Rs. 14.62 lakhs have not been intimated. (December 1988).

108-Selected area Programmes-

27.02—Health Guide Scheme—

(Centrally Sponsored Scheme)

0	:	2,31.05	1 <b>,98.82</b>	1,57.82	—41.00
R	l I	—32.23 ∫	1,70,02	40. 7 لو1	

Reduction in provision by Rs. 32.23 lakhs through reappropriation in March 1988 was due to economy measures (Rs. 47.01 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 8.72 lakhs) and purchase of more medicines (Rs. 6.06 lakhs).

Reasons for the final saving of Rs. 41 lakhs have not been intimated (December 1988). 28.001-Direction and Administration-

(Centrally Sponsored Scheme)

Reduction in provision by Rs. 17.81 lakhs through reappropriation in March 1988 was mainly due to posts remaining vacant (Rs. 10.46 lakhs) and economy measures (Rs. 7.37 lakhs).

Reasons for the final saving of Rs. 8.20 lakhs have not been intimated (December 1988). 101-Rural Family Welfare Services-

29.01-Rural Family Welfare Services-

(Centrally Sponsored Scheme)

0	1	4,07.00 } 4,15.92	3,91 .96	
R	ť	8.92 J		

Augmentation of provision by Rs. 8.92 lakhs through reappropriation in March 1988 was due to (i) payment of pending bills(Rs. 16.62 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 4.55 lakhs) and (iii) purchase of material and supplies (Rs. 4.13 lakhs), partly set off by saving due to economy measures (Rs. 16.38 lakhs).

Reasons for the final saving of Rs. 23.96 lakhs have not been intimated (December 1988). 102—Urban Family Welfare Services—

30.01-Urban Family Welfare Services-

0	1		ך 3.16		• •	
0			5	15.16 _	5 <b>.</b> 18	<b>9.98</b>
_	(	•		13.10 -	5.10	
S			12.00 Ĵ	•		

Reasons for the final saving of Rs. 9.98 lakhs have not been intimated ( December 1988).

200-Other Services and Supplies-				- —
31.01-Other Services and Supplies-		•		
0	ך 4.70	•		
. <b>S</b>	10 <b>.</b> 00	14.70	5.55	<b>9.15</b>
Reasons for the final saving	; of Rs. 9.15 lakhs hav	e not been int	imated (Dece	mber 1988)
104—Transport—				
32.01—Transport—				•
(Centrally Sponsored Scheme)		-		
о.	30.00	30.00	20.99	9.01
Reasons for the final savin	g of Rs. 9.01 lakhs ha	ave not been	intimated (Dec	xmber 1988)
003—Training—				
33.01—Training—	,			
(Centrally Sponsored Scheme)	·			
0	48.11 ק			
R•	. 6.57 j	54.68	40.85	13.83
grant of additional dearness allowance bills (Rs. 2.97 lakhs), partly set off by Reasons for the final saving o	y saving due to economy	y measures (Rs.	. 1.40 lakhs).	-
103-Maternity and Child Health-	•			
•		-	•	-
34.01—Maternity and Child Health-	·			_
34.01—Maternity and Child Health—	ີ. 17.00 <u>ໄ</u>	15 11		
	<sup>17.00</sup> <sub>−1.89</sub>	15.11	10.89	4.22
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partly	→1.89 →1.89 . 1.89 lakhs through rea y set off by excess due to	appropriation in increase in offi	March 1988 w ce expenses (Re	as due to eco . 4.32 lakhs)
O R Reduction in provision by Rs	→1.89 →1.89 . 1.89 lakhs through rea y set off by excess due to	appropriation in increase in offi	March 1988 w ce expenses (Re	as due to eco . 4.32 lakhs)
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partl Reasons for the final saving of	→1.89 →1.89 . 1.89 lakhs through rea y set off by excess due to	appropriation in increase in offi	March 1988 w ce expenses (Re	as due to eco . 4.32 lakhs)
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partl Reasons for the final saving of 105—Compensation—	-1.89 1.89 lakhs through ready set off by excess due to f Rs. 4.22 lakhs have	appropriation in increase in offi	March 1988 w ce expenses (Re	as due to eco . 4.32 lakhs)
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partl Reasons for the final saving of 105—Compensation— 35.01—Compensation—	-1.89	appropriation in increase in offi	March 1988 w ce expenses (Re	as due to eco . 4.32 lakhs)
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partly Reasons for the final saving of 105—Compensation— 35.01—Compensation— O S	-1.89	appropriation in increase in offi not been inti 70.00	March 1988 w ce expenses (Re mated (Dece 65.54	as due to eco . 4.32 lakhs mber 1988) —4.46
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partly Reasons for the final saving of 105—Compensation— 35.01—Compensation— O S Reasons for the final saving	-1.89	appropriation in increase in offi not been inti 70.00	March 1988 w ce expenses (Re mated (Dece 65.54	as due to eco . 4.32 lakhs) mber 1988) —4.46
O R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partly Reasons for the final saving of 105-Compensation- 35.01-Compensation- O S Reasons for the final saving 106-Mass Education-	-1.89	appropriation in increase in offi not been inti 70.00	March 1988 w ce expenses (Re mated (Dece 65.54	as due to eco . 4.32 lakhs) mber 1988) —4.46
R Reduction in provision by Rs nomy measures (Rs. 6.21 lakhs), partly Reasons for the final saving of 105—Compensation— 35.01—Compensation— O S	-1.89	appropriation in increase in offi not been inti 70.00	March 1988 w ce expenses (Re mated (Dece 65.54	as due to ecc 4.32 lakhs) mber 1988) —4.46

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Grant	No.	12—contd.	
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Head 2210—Medical and Public Head 06—Public Health— 101—Prevention and Control 1.03—Provision of Additiona Technicians at each Pu (Centrally Sponsored Sch O 2.06—Intensive Pilot Project Schemes—	of discases I Láboratory blic Health Centre neme) in School Health		ant	Actual expenditure h lakhs of ruper	Excess+ Saving- es)
06-Public Health- 101-Prevention and Control 1.03-Provision of Additiona Technicians at each Pu (Centrally Sponsored Sch O 2.06-Intensive Pilot Project	of discases I Láboratory blic Health Centre neme) in School Health	10 .00			
<ul> <li>101—Prevention and Control</li> <li>1.03—Provision of Additiona Technicians at each Pu</li> <li>(Centrally Sponsored School</li> <li>O</li> <li>2.06—Intensive Pilot Project</li> </ul>	l Láboratory blic Health Centre— neme) 	10 .00	10.00		—10.00
<ol> <li>1.03—Provision of Additiona Technicians at each Pu</li> <li>(Centrally Sponsored Sch O</li> <li>2.06—Intensive Pilot Project</li> </ol>	l Láboratory blic Health Centre— neme) 	10 .00	10.00		—10.00
Technicians at each Pu (Centrally Sponsored Sch O 2.06—Intensive Pilot Project	blic Health Centre— ueme) in School Health	10.00	10.00		—10.00
O 2.06—Intensive Pilot Project	in School Health	<b>10 .00</b> .	10.00		—10.00
2.06-Intensive Pilot Project	in School Health	<b>10 .00</b> .	10.00	·	—10.00
	Scheme)				
(Centrally Sponsored !					
<b>o</b> .		5.10	5.10		5 .10
80-General-	,			•	
004-Health Statistics and E	valuation—				
3.02-Management Informati	ion System—				
0		ړ 2.50	2.00		2.00
R 06—Public Health—	_	-0.50 ∫	2.00	••	2.00
101—Prevention and Control	of diseases—				
4.05—Immunisation against	Polio—			ĩ	
0		1.00	1.00		-1.00
01-Urban Health Services-	Allopathy				
110—Hospital and Dispensari	<b>CS</b>	•		-	
5.23—Opining of Psychiatric Hospitals—	clinics at District le	vel			
0		ך 00 2	1.00		1 00
R		-1 <b>-00</b> ∫ ·	1.00	••	1 •00
6.26—Providing in dependent continuous light to Ho	feeder to provide spitals—			,	
<b>o</b> , 1		<b>1 -00</b>	1 <b>•00</b>		
2211—Family Welfare and Ev	aluation-				
004-Research-	ر <del>4</del>	•			•
7 -01-Research-	<b>`</b>		-		-
0		2 -53	2 53	•••	2 ·53
I					•

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Grant No. 12-contd.

-8. 800-Other expenditure 2,50.00 2,50.00 -2.50.00 Reasons for the non-utilisation of provision (setial nos. 1 to 8) have not been intimated (December 1988). (v) Excess occurred mainly under :--Total Actual Head Excess+ grant expenditure Saving (In lakhs of fupees) 2210-Medical and Public Health 06-Public Health-101-Prevention and Control of diseases-1 -01-National Malaria Eradication Programme-0 8.15 .77 8.15 77 10.30 72 +2.14 .95 Reasons for the final excess of Rs. 2,14.95 lakhs have not been intimated (December 1988). 2 02-National Small Pox Eradication Programme-0 50.90 71 •08 +20.18 Reasons for the final excess of Rs. 20,18 lakhs have not been intimated (December 1988). 3.03-Mass Vaccination in Tuberculosis Programme-0 22.13 22-13 28 47 +6-34 Reasons for the final excess of Rs. 6.34 lakhs have not been intimated. (December 1988). 4 08-National Leprosy Bradication Programme-5.46 5.46 ·45 +3.99 Reasons for the final excess of Rs. 3.99 lakhs have not - been intimated (December 1989). 5.07-Prevention and Control of Rabies-0 3 • 50 Ś 109 ··- 3 ·50 · **--**2.59 Reasons for the final excess of Rs. 2.59 lakhs have not been intimated (December 1988). 01-Urban Health Services-Allopathy-102-Employees State Insurance Scheme-6 01-Employees State Insurance Scheme-3,78 -68 3.77 •18 5.19 .32 1.42.14 Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 1988 was due to non-implementation of certain provisions of the scheme.

Reasons for the final excess of Rs. 1,42 14 lakhs have not been intimated (December 1988).

	, [	. 89'	•		
		Grant No. 12-co	mtd.		
110—Hospital and I	Dispensaries—				
7.13— Contributio maintenance	on to U.T. Chandig of General Hospita	arh for the I, Chandigarh—			
R		45 • 20	45 <b>2</b> 0	45 <b>·</b> 20	•••
There was a 1988 for payment of	no original <sup>2</sup> budget f contribution to (	allotment. Funds were General Héspital, Sect	provided throug or 16, Chandigra	th reappropriation	ion in Marc
8-05-Medical Reli	ef to T.B. Clinics a	and Sanatoria-	· .	, <u> </u>	
Ο	-	ך 50∙50	1111009CL	1/00 -00 -	. 11 .64
R		19 <b>-86</b> - )	** <u>1</u> ,10 <b>*36</b> **	1,22.00	+11 <b>·64</b>
Augmentati due to grant of add	ion of provision by l litional dearness al	Rs. 19.86 lakhs i hrough lowance and payment of	reappropriation of interim relief t	in March 1988 o Government	s was main mployees.
Reasons for	rthe final excess of	Rs. 11:64 lakhs have	not been intimaté	d -' (December	· 1 <b>9</b> 88).
9 01—Medical Reli Hospital, Am		ogh Bahadur			
0	! .	<u>}</u> ,2 <b>,</b> 95 ⋅56	2,95 -56	3,08 -69	+13 •13
Reasons for	r the final excess of	of Rs. 13.13 lakhs hav	e not been intima	ated- (Dècembe	r 1988).
10.06-Medical Re	lief to T:B: Clinics Amritsar and Patial				·
Sanatorium A	Ammsar and Falla	12			
Sanatorium A O	Ammsar and Fanar	59 ·23	59 •23	<b>69 ·4</b> 4	+10·21
0					-
0	or the final excess of	59 •23 F Rs. 10.21 lakhs have			-
O , Roasons fo	or the final excess of	59 •23 F Rs. 10.21 lakhs have	not been intim	ated (Decembe	er 1988).
O , Rassons fo 11.29—Strengthenin	or the final excess of	59.23 f Rs. 10.21 lakhs have a Clinics	not been intim		er 1988).
O , Roasons fo 11.29—Strengthenin O R	or the final excess of g of School Health	59 ·23 f Rs. 10.21 lakhs have a Clinics	not been intim	ated (Decembe - 9.73	er 1988). 7.59
O , R asons for 11.29—Strengthenin O R Augmentat revision of the scope	or the final excess of ag of School Health tion of provision by e of the scheme.	59 ·23 f Rs. 10.21 lakhs have a Clinics	not been intima 17.32 h reappropriatio	ated (Decembe - 9.73 on in March 198	er 1988). 7.55 8 was due to
O , R asons for 11.29—Strengthenin O R Augmentat revision of the scope	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of	59 23 F Rs. 10.21 lakhs have 1.70 15.62 Rs. 15!62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar—	not been intima 17.32 h reappropriation been intimated (	ated (December 9.73 on in March 198 December 1988	er 1988). 7.59 8 was due to
O R basons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of	59 23 F Rs. 10.21 lakhs have 1.70 15.62 Rs. 15!62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar—	not been intima 17.32 h reappropriation been intimated (	ated (December 9.73 on in March 198 December 1988	er 1988). 7.59 8 was due to
O , Rassons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for 12.03—Medical Rei	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of	59 23 F Rs. 10.21 lakhs have 1.70 15.62 Rs. 15!62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar—	not been intima 17.32 h reappropriatio	ated (December 9.73 on in March 198 December 1988	er 1988). 7.59 8 was due to
O , R basons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for 12.03—Medical Rei O R Augmenta grant of additional	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of dief to Mental Hosp	59 23 F Rs. 10.21 lakhs have 1.70 15.62 Rs. 15!62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar—	not been intima 17.32 th reappropriation t been intimated ( 1,03.94 gh reappropriation Government em	ated (December 9.73 on in March 198 December 1988 93.51 on in March 198	er 1988). 7.59 8 was due to 1). 10.43 8 was due to
O , R sasons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for 12.03—Medical Rei O R Augmenta grant of additional partly set off by sav	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of dief to Mental Hosp tion of provision by l dearness allowand ving due to economy	59.23 f Rs. 10.21 lakhs have 1.70 15.62 Rs. 15!62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar— 86.16' 17.78 Rs. 17.78 lakhs throug reand interim relief to	not been intima 17.32 ih reappropriatio been intimated ( 1,03.94 gh reappropriatio Government em ch).	ated (December 9.73 on in March 198 December 1988 93.51 on in March 198 ployees (Rs. 1	er 1988). 7.59 8 was due to 1). 10.43 8 was due to 8.30 lakhs)
O R sasons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for 12.03—Medical Rei O R Augmenta grant of additional partly set off by sav Reasons for	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of dief to Mental Hosp tion of provision by l dearness allowand ving due to economy or the final saving of	59.23 f Rs. 10.21 lakhs have Clinics 1.70 15.62 Rs. 15:62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar 86.16' 17.78 Rs. 17.78 lakhs throug c and interim relief to measures (Rs. 0.52 lak rs. 10.43 lakhs have n 1 Hermitage; Sangrur	not been intima 17.32 ih reappropriatio been intimated ( 1,03.94 gh reappropriatio Government em ch). ot been intimated	at ed (December 9.73 on in March 198 December 1988 93.51 on in March 198 ployees (Rs. 1 1 (December 1	er 1988). 7.59 8 was due to 1). 10.43 8 was due to 8.30 lakhs)
O , R sasons for 11.29—Strengthenin O R Augmentat revision of the scope Reasons for 12.03—Medical Rei O R Augmenta grant of additional partly set off by sav Reasons for	or the final excess of ag of School Health tion of provision by e of the scheme. or the final saving of dief to Mental Hosp tion of provision by l dearness allowand ving due to economy or the final saving of	59.23 f Rs. 10.21 lakhs have Clinics 1.70 15.62 Rs. 15:62 lakhs throug Rs. 7.59 lakhs have not ital Amritsar 86.16' 17.78 Rs. 17.78 lakhs throug c and interim relief to measures (Rs. 0.52 lak rs. 10.43 lakhs have n 1 Hermitage; Sangrur	not been intima 17.32 ih reappropriatio been intimated ( 1,03.94 gh reappropriatio Government em ch). ot been intimated	at ed (December 9.73 on in March 198 December 1988 93.51 on in March 198 ployees (Rs. 1 1 (December 1	er 1988). 7.59 8 was due to 1). 10.43 8 was due to 8.30 lakhs)

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	<u> </u>	····	Grant No. 12-co		• 	
03—Rural F	lealth Services-	-Allopathy		-		
110—Hospit	tals and Dispens	aries	•	, ·		
14.01—Med	ical Relief to Ho	ospitals and Disp	ensaries			
ູ 0	· . <sup>-</sup>		<b>[4,18.00</b> ]			•
R	•		63.65	4,81 .65	4,85.26	+3.6
Au grant of ad	gmentation of p ditional dearnes	rovision by Rs. allowance and	63.65 lakhs through interim relief to Gov	reappropriatio	n in March 1983 vees.	3 was due t
			3.61 lakhs have not	-		3),
		aining and Resea			•	
105—Allopa	ithy—'-	• • • •	,			
15.06 <u>-Sh</u> ri	Guru Gobind S	ingh Medical Co	bllege, Faridkot-			•
ò	•		ί <u>,</u> 39.00 γ			
R	- '		- 2.00	1,41 .00	. 1 <b>,79 .68</b>	+38.68
Au clearance of	gmentation of p pending bills.	rovision by Rs.	2 lakhs through re	appropriation i	n March 1988	was due te
		•	8.68 lakhs have not l		•••	
		al College, Patia			December 1986	<i></i>
0 . S			12,29.70 J	<b>0</b> 01 01		
R'		,	50.82 } 0.49 ∫	2,81 .01	3,01 .93	+20.92
Rea	isons for the fina	al excess of Rs.	20.92 lakhs have not	been intimated	(December 19	88).
17.03—Dent	tal College, Am	ritsar—	1.	_	· ,	
		• •	ر 39 <sub>.</sub> .30			
ο		-	<u>-2.33</u>	36.97	42.9 <u>4</u>	+5.97
O R						
R	luction in provis	ion by Rs. 2.33	lakhs through reapp	ropriation in M	arch 1988 was o	iue to non
R Rec creation of p	10513.		-			
R Rea creation of p Rea	10513.	nal excess of R	lakhs through reapp s. 5.97 lakhs have			
R Rea creation of p Rea 04—Rural 1	asons for the fi	nal excess of R	-			
R Rea creation of p Rea 04—Rural 1 Other System	asons for the fi Health Services ms of Medicin	nal excess of R	-			
R Rea creation of p Rea 04—Rural 1 Other System 101—Ayurve	asons for the fi Health Services ms of Medicin	nal excess of R  es	-			
R Rea creation of p Rea 04—Rural 1 Other System 101—Ayurve	asons for the fi Health Services ms of Medicin eda—	nal excess of R  es	-			
R Rec creation of p Rec 04—Rural 1 Other System 101—Ayurve 18.01—Rura	asons for the fi Health Services ms of Medicin eda—	nal excess of R  es	s. 5.97 lakhs have			

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Gra	nt No. 12—contd,			
80—General	•	· .		
004-Health Statistics and Evaluation-				
19.01-Health Statistics-		•	-	
0	24.99	23 .99	41 .93	+17.94
R	—1.00 J		- • •	
Reasons for the final excess of Rs. 17		been intimated	(December 19	88).
02-Urban Health Services-Other Systems	of medicine—			
101—Ayurveda— 20.03—Other Hospitals and Dispensaries— (Aushadhyalas)—			-	
0	<b>6</b> .10	6.10	43 .88	+37.78
Reasons for the final excess of Rs.	37.78 lakhs have n	ot been intimat	ed (December	1988).
21.01—Direction—	· ,			
0	ך 22.9i		07 00	. 5 00
R	<b>1.50</b>	21 .41	27.39	-+5.98
Reduction in provision by Rs. 1.50 economy measures.	lakhs through rea	ppropriation if	March 1988	was due to
Reasons for the final excess of Rs. 5.	98 lakhs have not l	been intimated	(December 19	88).
03-Rural Health Services-Allopathy-		-		
103-Primary Health Centres-				
22.01—Primary Health Centres—	· .			
0	6,81.09   1,25.34 }	8.06.43	8,21 .59	-+15.16
S	1,25.34			•
Reasons for the final excess of Rs.	15.16 lakhs have no	ot been intima	ied (December	1988).
101-Health Sub-Centres-	•			
23.01—Health Sub-Centres—				
0	1,33.00 14,09.74 1,95.56	17 38 30	15 53 AD	1 84 90
S R -	1,95.56	17,50.50	10,00,40	
Augmentation of provision by Rs. necessitated to cover expenditure not provid saving due to posts remaining vacant (Rs. 5	ed in the original l	ough <sup>·</sup> reapprop pudget (Rs. 2,00	oriation in Mar 0.56 lakhs), part	ch 1988 was ily set off by
Reasons for the final saving of Rs.	1,84.90 lakhs have	not been intin	nated (Decemi	Der 1988).
02-Urban Health Services-Other Systems of	medioine	-		

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3.38

3.38

+10.11

13.49

102-Homoeopathy-

24.01-Direction-

0

Graut No: 12-contd.

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Reasons for the final	l excess of Rs. 10.11 lakhs	have not been intima	ted (December	1988).
04-Rural Health Services-	-Other Systems of medicine	<b>}</b>	• • •	
102— Homeopathy—	· · · ·			
25.01-Rural Dispensaries-		•	•	
0	27.01	27.01	<b>'36.03</b>	+9.02
Reasons for the fina	liexcess/of Rs. 9.02-lakhs he	ive not; been intimate	ed (December	-1988).
101—Ayurveda—		-	•	•
26.02—Ayurvedic Hospitals-	-Rural Health Services		•	
0	4.48	4.48	- 8.98	- <b>4.5</b> 0
Reasons for the final	l'excess of Rs. 4.50 lakhs hav	ve not been intimated	l (December	1988)
06—Public Health—		· · .	~	-
104-Drug Control-	•		÷	-
27.01-Drug Control-	• • •			
0				
R 、	1.55	.} 16.93 .I	21.20	+4.27
Reasons for the fina	al excess of Rs. 4.27 lakhs	have not been intim	ated (December	1988).
	· · · ·		-	
102-Prevention of food adu	Ilteration-			
	Ilteration-	· .		
		י י		
. '	Ilteration	<u>کا 12.52</u>	16.38	+-3:81
28.02—Food Laboratory— O R Reduction in provisi	14.52	12.52	, , , , ,	-
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme.	14.52 2.00	reappropriation in N	March 1988 was	due to non
Reduction in provisi sanction of the scheme.	14.52 2.00 on by Rs- 2 lakhs through	reappropriation in N	March 1988 was	due to non
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina	14.52 2.00 on by Rs- 2 lakhs through	reappropriation in N	March 1988 was	due to non 1988)
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O	14.52 2.00 on by Rs 2 lakhs through I excess of Rs. 3.86 lakhs 1 5.33	reappropriation in M have not been intima 5.33	March 1988 was ited (December 6.56	due to non 1988). +1.2
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina	14.52 2.00 on by Rs 2 lakhs through I excess of Rs. 3.86 lakhs 5.33 I excess of Rs. 1.23 lakhs 1	reappropriation in M have not been intima 5.33	March 1988 was ited (December 6.56	due to non 1988). +1.2
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina 107—Publio Health Laborate	14.52 2.00 on by Rs- 2 lakhs through I excess of Rs. 3.86 lakhs 1 5.33 I excess of Rs. 1.23 lakhs 1 ories	reappropriation in M have not been intima 5.33	March 1988 was ited (December 6.56	due to non 1988). +1.2
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina 107—Publio Health Laborate	14.52 2.00 on by Rs- 2 lakhs through I excess of Rs. 3.86 lakhs 1 5.33 I excess of Rs. 1.23 lakhs 1 ories	12.52 reappropriation in N have not been intima 5.33 have not been intima	March 1988 was ited (December 6.56	due to non 1988). +1.2 r 1988).
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina 107—Public Health Laboratoria 30.02—Chemical Laboratoria O	14.52 	12.52 reappropriation in N have not been intima 5.33 have not been intima 14.60	March 1988 was ited (December 6.56 ated (December 17.64	due to non 1988). +1.2 r 1988). +3.04
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina 107—Public Health Laboratoria 30.02—Chemical Laboratoria O	14.52 2.00 on by Rs 2 lakhs through I excess of Rs. 3.86 lakhs 1 5.33 I excess of Rs. 1.23 lakhs 1 ories	12.52 reappropriation in N have not been intima 5.33 have not been intima 14.60	March 1988 was ited (December 6.56 ated (December 17.64	due to non 1988). +1.2 r 1988). +3.04
28.02—Food Laboratory— O R Reduction in provisi sanction of the scheme. Reasons for the fina 29.01—Food Inspectorate— O Reasons for the fina 107—Public Health Laboratoria O Reasons for the fina	14.52 	12.52 reappropriation in N have not been intima 5.33 have not been intima 14.60	March 1988 was ited (December 6.56 ated (December 17.64	due to non 1988). +1.2 r 1988). +3.04

Grant No. 12-contd.

	Grant No. 14-C	onta.		
Reasons for the final excess of Rs.	4.96 lakhs have no	t been intimate	d . (December	.1988).
01- Urban Health Services- Allopathy-	· ·			•
001-Direction and Administration-				
32.02—District Administration— O	48.65 5.85	54.50	54.11	0.39
R				
Augmentation of provision by Rs. a grant of additional dearness allowance and lakhs), partly set off by saving due to econo	bayment of interim	Letter to Cover	in March 1988 mment employe	was due to tes (Rs. 6.52
2235-Social Security and Welfarc-				•
60-Other Social Security and Welfare Prog	rammes			
200-Other Schemes-		<b>`</b>		
33.04- Reimbursement of Medical Expenses t	o Punjab		ינ	
Government Pensioners- O	8.00	8.00	47.99	+39.99
Reasons for the final excess of Rs.	39.99 lakhs have no	ot been intimate	d (December	1988).
2211—Family Welfare—				
105-Compensation-				
34.01—Compensation—				•
(Centrally Sponsored Scheme)				
·0	3,01.21	3,01.21 ·	3,38.66	+37.45
Reasons for the final excess of Rs.	37.45 lakhs have n	ot been intimate	si : (December	1988).
200-Other Services and Supplies-	•			
35.01-Other Services and Supplies-				
(Centrally Sponsored Scheme)				
O	1,02.85 <u>ک</u>	1,10:64	1;24:97	+14.33
R	-			
Augmentation of provision by Re due to (i) clearance of pending bills (Rs. Government employees (Rs. 5 lakhs) and (i partly set off by saving due to economy me	ii) more expenditu	e on maintena	tion in Marc al dearness a nce of beds (Rs	h 1988 wa: llowance to . 3.50 lakhs)
Reasons for the final excess of R	ks. 14.33 lakhs ha	ve not been inti	mated (Decemb	er 1988).
36.001-Direction and Administration-				
0	- 19.08	19.08	39.55	- <u>+</u> -20 <sup>.</sup> .47
Reasons for the final excess of Rs	. 20.47 lakhs have	not been intim	ated (December	1988).
101-Rural Family Welfare Services-		•		
37.01-Rural Family Welfare Services-				
0	- <b>69.42</b>	69.42	87 <b>.94</b>	+18.52
v	-	_		

- 93

Grant No. -12 concld.

Reasons for the final excess of Rs. 18.52 lakhs have not been intimated (December 1988). 102-Urban Family Welfare Services-38.01-Urban Family Welfare Services-(Centrally Sponsored Scheme) 73.41 84.87 R 11.46 Augmentation of provision by Rs. 11.46 lakhs through reappropriation in March 1988 was due to clearance of pending bills (Rs. 9.79 lakhs) and grant of additional dearness allowance and interim relief to Government employees (Rs. 7.93 lakhs), partly set off by saving due to economy measures (Rs. 6.26 lakhs). Reasons for the final saving of Rs. 8.17 lakhs have not been intimated (December 1988). (vi) Instances where expenditure. was incurred without provision of funds are given below : Head Total Acutal Excess+ grant expenditure Saving-(In lakhs of rupees) 2245-Relief on account of Natural Calamities ] 01-Drought-282-Public Health-1.01 — Medical and Health care-0 50.00 + 50.00 2210-Medical and Public Health-01-Urban Health Services Allopathy\_\_\_ 110-Hospital and Dispensaries-2.30—Removal of short comings in existence in Sub-Division and District Hospitals 0 8.53 +8.53 2211—Family Welfard 003-Training-3.01-Training 0 5.28 +5.28 Reasons for the final excess in the above three cases (serial nos. 1 to 3) have not been intimated (December 1988).

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Grant No. 13

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Gran	t No.	13—Home	Affairs and Jus	tice	• •
· .			Total grant/ appropriation		Excess+- Saving
Revenue :			Rs.	- <b>Rs.</b>	Rs.
Major heads :				-	
2014—Administration of Justice,				-	
2055-Police,			ų		
2056—Jails,					
2070-Other Administrative Services,					
2075-Miscellaneous General Services		_	• .		
2235—Social Security and Welfare an	4	-	Ŷ	۰	
2252-Other Social Services		•			
Voted—	۱				
Original	90,30	ך 0,90,000	-		
Supplementary	49,3	3,86,000 J	1,39,64,76,000	1,18,77,43,742	
Amount surrendered during the year (March 1988)					17,000
Charged—			-		
Original		1,53,13,000	205 27 000	1 00 17 627	· • • • • • • • • • • • • • • • • • • •
Supplementary		52,08,000	} 2,03,21,000 ] ·	1,80,27,537	<i>—24,93,463</i>
Amount surrendered during the year (March 1988)					2,000
Capital :		`			
Major heads :		•			
4059—Capital Outlay on Public Works and					•
4216-Capital Outlay on Housing)			•		
Original		۰۰ ر	3 60 00 00	0 3,48,00,00	0
Supplementary	3,	,60,00,000	2100,00,00	0 0,70,00,00	
Amount surrendered during the year					••
Notes and comments-					
Revenue :				•	
(i) In view of the final savin of Rs. 49,33.86 lakhs obtained in Ma	rch 19	988 proved e	lakhs in voted g xcessive.		lementary grant

(ii) In view of the final saving of Rs. 24.93 lakhs in charged appropration, the supplementary grant of Rs. 52.08 lakhs obtained in March 1988 proved excessive.

Grant No. 13-contd.

Head .			grant e	xpenditure	Excess + Saving
2055Police			(In lak	hs of supres)	•
109—District Police	, →	· ·		•	•
1.01— District Polic (Proper)		•			, ,
O S R		43,76 01 39,46 33 } 10 55 J	83,11-79	62,16 -77	20,95.02
Reduction non-purchase of vehic telephone and elects	les (Rs. 35 lakhs	s. 10.55 lakhs throu and partly set off by e	gh reappropria	lion in March l	988 was due t
Reasons for	the final saving of	. Rs. 20,95,02 lakhs	have not been	intimated (Dec	ember 1988
2.03—Police Traffic	Staff-	· ·	•	- Jay 1	
0	· .	37-82	- 45 <b>-</b> 89	- 29 •65	—16 <i>-</i> 24
Sr · · ·	the final course of		w. not have i	intimated (Dec	
114-Modernisation		of Rs. 16.24 lakhs h	ive not been i		ember 1988.
•					
3.01— Modernisation C	of ronce force-	61 ·52 24 ·14	37 -38	40 <b>·</b> 29	: +2-91
R <sup>4</sup>	,		-		00)
economy measures.	n provision by Ks	. 24.14 lakhs throug	n reappropriau	onin March 19	88 Was duc to
Reasons for	the final excess of	Rs. 2.91 lakhs have	not been intin	nated (Dècem	ber 1988).
101—Criminal Inves Vigilance—	stigation and			•	
4.01-Criminal Invest	tigation Department	nt— ,			
O S R	- , , , ,	5,61 -28 40 -97 } 2 -00 J	6,04 :25	5,88 80	
Augmentati to clearance of pend	on of provision ing bills.	by Rs. 2 lakhs throu	igh reappropria	tion in March	n 1988' was du
. Reasons for	the final saving of	Rs. 15.45 lakhs hav	e not been inti	mated (Decem	ber 198 <u>8</u> ).
104-Special Police-					
5.01—Special Police-	<del>-</del> .				-
 O .	• •	ı <b>12,25 •83</b>	-	•	
S.		3.18.06	15,52 -44	15,35-95	

Grant No. 13-contd.

Augmentation of provision by Rs. 8.55 lakhs through reappropriation in March 1988 was due to clearance of pending bills.

Reasons for the final saving of Rs. 16.49 lakes have not been intimated (December 1988). 003—Education and Training—

6.01-Police Training College-

Reasons for the final saving of Rs. 4.67 lakhs have not been intimated (December 1988). 113-Wireless and Computers-

7.01— Police Wireless and Computer staff—

O 3,96 ·81 R 4,09 ·50 3,95 ·51 -13 ·99 R 12 ·69

Augmentation of provision by Rs. 12.69 lakhs through reappropriation in March 1988 was due to clearance of pending bills (Rs. 19.11 lakhs), part ly set off by saving due to posts remaining vacant (Rs. 6.42 lakhs).

Reasons for the final saving of Rs. 13.99 lakhs have not been intimated (December 1988).

2070-Other Administrative Services-

106-Civil Defence-

8 01-Civil Defence-

0	ך 50 •42	•		
R	3·27	47 •15	· 46 ·33	<u> </u>

Reduction in provision by Rs. 3.27 lakhs through reappropriation in March 1988 was due to noncompletion of procedural formalities for payment of rents (Rs. 2.90 lakhs) and material and equipments (Rs. 1.46 lakhs), partly set off by excess mainly due to grant of interim relief to Government employces (Rs. 1.10 lakhs).

2056—Jails—

101-Jails-

9 ·01-Central Jails-

0	ך 91 -3,07			
S	73 02	3,69 -44	3,73 06	+3.62
R	ار 49 ـ 11 ـــــــــــــــــــــــــــــــ			

Reduction in provision by Rs. 11.49 lakhs through reappropriation in March 1988 was due to economy measures.

Reasons for the final excess of Rs. 3,62 lakhs have not been intimated (December 1985).

·	Grant No. 13	-contd.	. '	- ·· ·
(iv) Excess occurred mainly u	inder :	· .	- · ·	
Head		Total grant	Actual expenditure	Excess+ Saving
2014—Administration of Justice-	•		(In lakhs of ruj	Dees)
105-Civil and Session Courts-	· · ·		-	
1.02—Subordinate courts—			•	
O	2 16 27	· .		
Ś.	39 ·32 j	2,55-59	2,87-85	+ 32 - 26
Final excess of Rs. 32.26 lakt interim relief to Government employe 2 01—District and Sessions Courts— O	us was mainly d es. 1.53-687	ue to grant of	additional dearness	allowance and
S	37.04	1 <b>,90 ·72</b>	2,22 -49	+31.77
Final excess of Rs. 31.77 lakhs interim relief to Government employe 3:04—Process Serving Establish-	was mainly du	e to grant of	additional dearness a	llowance and
ment (Sub-Judges Courts)	· · · · · · · · · · · · · · · · · · ·	-	۰ ۱	•
, O S	89 ·22 27 ·59	1,16-81	1,21 89	+5.08
Final excess of Rs. 5.08 lai interim relief to Government employe	khs was mainly d es.	lue to grant of	additional dearness a	llowance and
2070-Other Administrative Services	_ , .	<b>、</b> •	· .	`
107-Home Guards-		•	, , <i>, ,</i>	
4 01-Home Guards, Urban and Rur	al .Wing—	•	. • -	-
Ó S R	4,59 •47 2,04 •35 ··· 11 •81	6,75 -63	6,76 -28	+0.65 ;
Augmentation of provision by heavy deployment of Home Guards V ment employees (Rs. 1.50 lakhs), part ly for purchase of material and equipment	set off by saving	due to non-co	grant of interim reli	efto Govern-
2056—Jai Ìs—	- · · · ·	1		
102-Jail Manufaciures-	•	_	•	
5-02-District Jails-	• •	, • .		•
0,	14 •94	14 -94	₽.7 <u>影</u> 窟 20·80	·5 აბნ
Reasons for the final excess o				
6.01-Central Jails-				
· 0	. 68 •93		4 ×	
S R	57 •42 12 •42	1 <b>,38 •77</b>	1,29 -72	• <b>9 ∙05</b>
• • •	• • •	•		

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、 98 Grant No. 13-contd.

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البدايا أكد المراد يحقق يتلك أستيكم محجمي يسيبنين أحقارك	ويهدي من بساير المان عن المعود الم		`	
Augmentation of prov purchase of more raw materia measures (Rs. 0.12 lakh).	vision by Rs. 12.42 lakh l for jail factories (Rs. 1	s through reapprop 2.54 lakhs), partly se	riation in March 19 et off by saving due	988 was due to e to economy
Reasons for the fina	l saving of Rs. 9.05 la	khs have not been	intimated (Dece	mber 1988).
101-Jails-	•••	• •		
7.02-District Jails-	1			•
0	1.60.17 >	8		· · ·
O S R	1,58 ·17 63 ·04	2,20.65	2,24 98	+4 33
	—0.56 j			
001-Direction and Adminis	l excess of Rs. 4.33 lakhs	have not been intin	nated (December	1988).
	tration-		· · ·	
8.01—Direction—		Ŋ		
0	ך 34-80			
S	⁺ <b>7 •08 ∫</b>	- <b>41</b> -88	44 •10	+2.22
Reasons for the fin	al excess of Rs. 2.22 lakt	is have not been inti	mated (December	[988].
2055—Police—	1,		· ·	
112-Wolfare of Police Person	nnel	•		
9.02—Contribution towards Funds—	Police Amonities		-	
ο	ر 6 •21 ر	- 12.00	12 •00	• .
R '	; 5-79∫	12-00	,	••
Augmentation of pro to clearance of pending bills.	ovision by Rs. 5.79 lakhs	s through reapprop	viation in March	1988 was due
10.01—Police Hospitals—				
0	ר 29 <del>י</del> 98 ב		. ,	
O S - R	0.62	34 •86	33 -01	<del>,</del> 1 •85
Augmentation of program of additional dearness al	vision by Rs. 4.26 lakhs lowances to Governmen	through reappropriation through reappropriation through the second s	iation in March 1	988 was due to
Reasons for the fina	l saving of Rs. 1.85 lakh	s have not been inti	mated (Decembe	er 1988).
110-Railway Police-	· ·			•
11 •01—Railway Police—	•			
0	י <b>. 1,4⊺∙34</b> רָ	1,64 ·18 <sup>-</sup>		
S	22 • 84 5	1,04 -10	1.00.21	• +4•13
Reasons for the fina	ll excess of Rs. 2.13 lakh	s have not been inti	mated (December	1988).
	,			
		•••	-	

4

(1) Saving in charged appropriation occurred mainly under -Äctual Excess+ Total Head expenditure Savingappropriation (In lakhs of rupees) 2014-Administration of Justice-102—High Courts-01-High Courts-45 .85 0 22.85 1,97 .88 1.75 03 52:03 S Final saving was due to nondrawal of arrear bills of revision of pay scales (Rs. 22.52 lakhs) and non conducting of tour by the Judges due to disturbed conditions in the State (Rs. 0.33 lakh.) **Capital**:

(v) Saving occurred mainly under :---

Head

•			grant	expenditure
				(In lakhs of rupees)
	1	_	•	

12.00

Totál

12.00

Actual

Excess-

12.00

3

Saving-

4059—Oapital Outlay on Public Works—

60-Other Buildings-

051—Construction—

01—Police Stations—

S

Reasons for the final saving of Rs. 12 lakhs have not been intimated (December 1988).

(vi) Police Clothing and Equipment Fund-

Expenditure under the voted grant includes Rs. 1,52.72 lakhstransferred to this Fund which is meant for purchase and renewals of clothing and equipment for non-gazetted Police personnel. Government have prescribed different scales of clothing and equipment for various categories of district Police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and the scales applicable to each categories of district police force. Receipts from the sale of old stock and recoveries from the members of the force, who lose or cause undue damages to the articles in their possession, are also credited to the Fund.

Rs. 2,05.40 lakhs were spent out of the Fund in 1987-88. The balance at the credit of the Fund at the end of March 1988 was Rs. 45.64 lakhs.

An account of the transactions of the Fund is included in Statement no. 16 of the Finance Accounts 1987-88.

100 Grant No. 13—concid. 101

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i	Grant No. 14-	-] ndustries	•	
Revenue :		Totalgrant/ appropriation Rs.	ActLal expenditure Rs.	Excess + Sav ng- Rs.
Major heads :	•	· -		
2057—Supplies and Disposals,				
2230-Labour and Employment		·		
2851-Village and Small Industr				
2852—Industries,			• •	•
2853—Non ferrous Mining and M Industries and	r Cetallurgical	· .	· .	
3475-Other General Economic	Services	-		· .
Voted-				-
Original	ך 1 <b>6,25,07,</b> 000			· · ·
Supplementary	}	16,25,07,000	13,47,29,145	
Amount surrendered during the y (March 1988) Charged—	vear ·	•••••••	-	2,20,71,000
Original	ך <i>1,10,000</i>		-	,
Supplementary	\$ 3,69,000	<b>4,79,000</b> °	4,51,637	
Amount surrendered during the	year	•		
Capital :				• ••
Major heads :	5 			
4851-Capital Outlay on Village	and Small Industr	ies.		
4859—Capital Out lay on Telecomn Electronic Industries,	unication and			
4885-Other Capital Outlay on Ind Minerals,	dusinies and	-	••••	
6851-Loans for Village and Smal	I Industries and		·	
6858-Loans for Engineering Indu	strics			
Original	ן 17,77,50,000		,	
Supplementary	1,70,00,000	19,47,50,000	34,69,18,329	+15,21,68,329
Amount surrendered during the year	er .			••
Notes and comments— Revenue :		·		
(i) Rupees 2,20,71 lakhs v Rs. 2,77.78 lakhs.	vere surrendered in	March 1988; ultima	ate saving in the	voted grant was
	1	•.		

Grant No. 14-contd:

(ii) Saving in the voted provision (partly set off by excess under other heads as mentioned in note (iii) below) occurred under the following heads:---

Head		Total <sup>•</sup> grant	Actual expenditure	Excess+ Saving
2851-Village and Small Industries-	<i>ہ</i> ،	(In	lakhs of rupees)	
1.102—Small Scale Industries—				
• 0	ך 8,11.91	6,29.80	5,72.08	
р		0,29.00	5,72.00	

Withdrawal of provision by Rs. 1,82.11 lakhs through reappropriation in March 1988 was due to (i) lesser claims of subsidy than anticipated (Rs. 2,27.15 lakhs), (ii) non-implementation of some schemes (Rs. 22.80 lakhs), (iii) posts remaining vacant (Rs. 4.52 lakhs) and (iv) economy measures (Rs. 2.89 lakhs), partly set off by excess due to (i) clearance of pending claims of subsidy under the scheme "10% grant/ subsidy by the Centre to Industrial units in selected Back ward district area " (Rs. 50 lakhs), (ii) grant of additional dearness allowance and interim relief to Government employees (Rs. 22.65 lakhs) and (iii) increase in the rates of material and supply (Rs. 2.60 lakhs).

Reasons for the final saving of Rs. 57.72 lakhs have not been intimated (December 1988).

2.103-Handloom Industries-

(Centrally Sponse	ored Scheme)			
0	. 13.10	13.10,	0.51	—12.59
	,			

Reasons for the final saving of Rs. 12.59 lakhs have not been intimated (December 1988). 2852—Industries—

80—General

800-Other expenditure-

3.04—Subsidy to Chlor Alkali unit-

Δ		ך 75.00	i		•	
U	•		<b>&gt;</b> *	33.63	33.62	0.01
R	•	ز 37. 41				.•

Reduction in provision by Rs. 41.37 lakhs through reappropriation in March 1988 was due to lesser claims for subsidy than anticipated.

4.02-Re-imbursement of Octroi-

0	-	1,10.00 ک <sub>ا</sub>	80.00	79.72	0.28
R		ʻ30∙00 j́	•••••		

Reduction in provision by Rs. 30 lakhs through reappropriation in March 1988 was due to lesser claims for subsidy than anticipated.

(iii) Excess occurred mainly under :---

	Head		Total grant	Actual expenditure	Excess + Saving—
•	2851—Village and Small Industries— 1.001—Direction and Administration—	-	• • •	(In lakhs of rupees)	,
	0	- 1,63.39 ך	1.04.04	. 107 JE	. 2 .00
	R.	20.67 j́	1,84.06	5 1,87.35	+3.29

-	ι [				
		103			
	ſ	Grant No. 14	-contd.	,	
A					•
due to grant of addition Reasons for the	of provision by Rs. 20 al dearness allowanc	).67 lakhs thro e to Governn	ough reappropri	iation in March 1	988 was mainly
2.102—Small Scale Indu	<sup>1</sup> inal excess of Rs. 3.	29 lakhs hav	ejbeen ; ' intim	ated (December	1000
	1	•	^	()ot	1988).
(Centrally Spon O	sored Scheme)				
-	1,44	.70	1,44 .70	1,55.82	
Reasons for the f	inal excess of Rs. 11.1	l 2 lakhş have	not been intime	20. CC.1	+11.12
	ries			ited (December	1988).
0.	. 24.7	ך א		•	
<b>R</b> .	-1.95	5 5 J	22.81	27.00 <sup>-</sup>	+4.19
Reduction in prov sanction of the scheme "Str	rision by Rs. 1.95 lak rengthening of SAS	hs through re MIRA Centu	appropriation in te Amritsar".	n March 1988 was	- Anna A
Reasons for thefin	nal excess of Rs. 4.19	lakhs have n	ot been intimate	é (The let let	•
	cs <u> </u>			u (Dicember )	988).
0	37.77	ו			
· R	4.49	}	42.26	39.72	+2.54
Augmentation of pr due to grant of additional de Reasons for the fine	ovision by Rs. 4.49 h arness allowance and	akhs through	reappropriation	n in March 1988	
Reasons for the fine 2057—Supplies and Disposals	al saving of Rs. 2.54	lakhe ham	Tto Governmen	t employees.	was inginiy
2057—Supplies and Disposals	1	AVIS USAC D	ot been intimate	ed (December 19	88).
101—Purchases—	-				
5.01—Controller of Stores—	•	1	,	•	•
0	י 19.00	-	,	ی در اند. <sup>ت</sup> ه به	-
R	2.83		1.83	22.89	+1.06
Augmentation of prov due to grant of interim relief an Reasons for the final	ision by Rs. 2.83 lal of additional dearness	khs through r s allowance to	eappropriation Government	in March 1988 w	as mainly
Reasons for the final	excess of Rs. 1.06 la	khs have not	been intimat	ad (D.	-
	- DOX 11003	_	«Hermigi	cu (December 19	88).
106—Regulation of Weights and					٦
6.01—Administration of Weight	ts and Measures Ac	t			
0	ړ 28.12			•	
R.	\ ز 4.19	32.	31	31.43	0.88 、
		•	-	-	

Augmentation of provision by Rs. 4.19 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance and interim relief to Government employees.

- .

•		•				
	_ · G	irant No: 14	_concld.		1	•
· · · · · · · · · · · · · · · · · · ·						 
Regulation of Other Bu	•			-		-
-Administration on Inc	fian Partnershij	-				• •
. 0		0.67	0.82	!	1 .68	· +0.86
R		-	- 	intimate	d December	1988).
Reasons for the fin	nal excess of Rs	5. 0.86 lakn na	AG HOL DECH	Intinate	. ,	
52-Industries-			. · ·			•••
General 1Direction and Administ	tration-		•			
1-Strengthening of Larg	ge and Medium	Industries		•	• •	· · -
<b>`O</b>	.*	5.03 } -,	· · 5.6	1	6.04	+0.43
R	•	0.58 J -			,	
Augmentation of p ditional dearness allowa	rovision by Rs. ince to Governi	0.58 Iakh th ment employe	rough reap	propriatio	n in March <sup>1</sup>	988 was due to
•	-			• • •	-	•
apital :	. 15,21,68,329 o			mlarisatio	n_	•. • •
(iv) Excess of Rs.	, 12,21,00,12,20	YOL CHO BLUID	744 6			
(v) In view of the ottained in March 1988 pr	e final excess o	1 1/3//1/2/1/00	ACTUALITY AND			
	coved_ inadequi	ale.	•		•	• • •
	roved madequi red under the f Head	ale.	is :— Total	Ac	.tual	Excess-1-
(vi) Excess occur	red under the f	ate. following head	ls :— Tótal gränt	. Ac ēxj		Excess-+ Saving
(vi) Excess occur	roved inadequi red under the Head y on Industries	ate. following head and Minerals	ls :— Tótal gränt	. Ac ēxj	tual penditure	Excess-+ Saving
(vi) Excess occur 385—Other Cápital Outlay	red under the f Head y on Industries rial Financial In	are. following head and Minerals astitutions	ls :— Tótal gränt —	. Ac ēxj	tual penditure	Excess-+ Saving
(vi) Excess occur 385—Other Cápital Outlay 1—Investments in Industr 90—Investments in Public 02—Punjab State Indust	red under the f Head y on Industries rial Financial In c Sector and o	and Minerals nstitutions	ls :— Tótal gränt —	. Ac ēxj	tual penditure	Excess+ Saving-
(vi) Excess occur 385—Other Cápital Outlay 1—Investments in Industr 90—Investments in Public	red under the f Head y on Industries rial Financial In c Sector and o The Sector and o trial Corporatio	and Minerals nstitutions	ls :— Tótal gränt —	. Ac ēxj	tual penditure	Excess+ Saving
(vi) Excess occur 385—Other Cápital Outlay 1—Investments in Industr 90—Investments in Public 02—Punjab State Industr -502-2010, and 11	red under the f Head y on Industries rial Financial In c Sector and o trial Corporatio	and Minerals and Minerals astitutions	ls :— Tótal gránt — kings— 5,0	Ac ēxj (In la 0.00	tual penditure akhs of rupees 20,00.00	Excess+ Saving-
(vi) Excess occur 385—Other Cápital Outlay 1—Investments in Industry 00—Investments in Public 00—Punjab State Industry 00 Reasons for the fill 858—Loans for Engineer	red under the f Head y on Industries rial Financial In c. Sector and o trial Corporation final excess of F ing Industries-	and Minerals and Minerals astitutions	ls :— Tótal gránt — kings— 5,0	Ac ēxj (In la 0.00	tual penditure akhs of rupees 20,00.00	Excess+ Saving-
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>1—Investments in Industr</li> <li>90—Investments in Public</li> <li>90—Punjab State Industria</li> <li>90—Reasons for the f</li> <li>858—Loans for Engineer</li> <li>3—Transport Equipment</li> </ul>	red under the Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries—	and Minerals and Minerals astitutions	ls :— Tótal gránt — kings— 5,0	Ac ēxj (In la 0.00	tual penditure akhs of rupees 20,00.00	Excess+ Saving-
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>1—Investments in Industr</li> <li>90—Investments in Public</li> <li>90—Punjab State Industrio</li> <li>90—Punjab State Industrio</li> <li>90—Punjab State Industrio</li> <li>90—Loans for Engineer</li> <li>90—Loans to Public Secart</li> </ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries tor and other u	and Minerals nstitutions	ls :— Tótal gránt — kings— 5,0	Ac ēxj (In la 0.00	tual penditure akhs of rupees 20,00.00	Excess+ Saving-
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>1—Investments in Industr</li> <li>30—Investments in Public</li> <li>30—Punjab State Industrio</li> <li>30—Punjab State Industrio</li> <li>30—Reasons for the f</li> <li>3858—Loans for Engineer</li> <li>30—Transport Equipment</li> <li>90—Loans to Public Sec</li> </ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries tor and other u	and Minerals nstitutions	ls :— Tótal gránt — kings— 5,0	Ac ēxj (In la 0.00	tual penditure akhs of upees 20,00.00 ed (Decembe	Excess-+ Saving: ) + 15,00.00 er 1988).
<ul> <li>(vi) Excess occur</li> <li>(vi) Excess occur</li> <li>(vii) Excess occur</li> <li>(viii) Exces</li></ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries- tor and other u ractors Limited	and Minerals and Minerals astitutions	ls : Total gränt  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupces 20,00.00 ed (Decembe 25.00	Excess+ Saving- + 15,00.00 er 1988). +25.
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>I—Investments in Industr</li> <li>O—Investments in Public</li> <li>O—Punjab State Industries</li> <li>O—Industries</li> <li>O—Loans for Engineer</li> <li>O—Loans to Punjab Tries</li> <li>O</li> <li>Reasons for incu</li> </ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries- tor and other u ractors Limited	and Minerals and Minerals astitutions ther, undertal ment 5,00.00 ts. 15 crores 1 	ls : Total gränt  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupces 20,00.00 ed (Decembe 25.00	Excess+ Saving- + 15,00.00 er 1988). +25.
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>I—Investments in Industr</li> <li>O—Investments in Public</li> <li>O—Punjab State Industries</li> <li>O—Industries</li> <li>O—Loans for Engineer</li> <li>O—Loans to Public Secondarias</li> <li>O—Loans to Punjab Tries</li> <li>O</li> <li>Reasons for incu</li> </ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries- tor and other u ractors Limited	and Minerals and Minerals astitutions ther, undertal ment 5,00.00 ts. 15 crores 1 	ls : Total gränt  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupces 20,00.00 ed (Decembe 25.00	Excess+ Saving- + 15,00.00 er 1988). +25.
<ul> <li>(vi) Excess occur</li> <li>(vi) Excess occur</li> <li>(vii) Excess occur</li> <li>(viii) Exces</li></ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries tor and other u ractors Limited and Small Ind	and Minerals and Minerals astitutions ther, undertal ment 5,00.00 ts. 15 crores 1 	ls : Total gränt  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupces 20,00.00 ed (Decembe 25.00	Excess+ Saving- + 15,00.00 er 1988). +25.
<ul> <li>(vi) Excess occur</li> <li>(vi) Excess of Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li> <li>(vi) Excess for Engineer</li></ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries- tor and other u ractors Limited rring expenditu and Small Ind	and Minerals and Minerals and Minerals ther, undertal ment 5,00.00 Rs. 15 crores 1 	ls : Total gränt  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupees 20,00.00 ed (Decembe 25.00 m intimated (I	Excess-+ Saving
<ul> <li>(vi) Excess occur</li> <li>385—Other Cápital Outlay</li> <li>1—Investments in Industry</li> <li>90—Investments in Public</li> <li>90—Punjab State Industry</li> <li>90—Punjab State Industry</li> <li>90—Punjab State Industry</li> <li>90—Punjab State Industry</li> <li>90—Reasons for the f</li> <li>858—Loans for Engineer</li> <li>3—Transport Equipment</li> <li>90—Loans to Public Secart</li> <li>90—Loans for incu</li> <li>5851—Loans for Village</li> <li>902—Small Scale Industrie</li> </ul>	red under the f Head y on Industries rial Financial In c Sector and o trial Corporation final excess of F ing Industries tor and other u factors Limited and Small Industries o State Aid to In	and Minerals and Minerals astitutions	is : Total grant  kings 5,0 have not bee	Ac exj (In la 0.00 en intimat	tual penditure akhs of rupces 20,00.00 ed (Decembe 25.00 en intimated (I 1.08	Excess+ Saving- + 15,00.00 er 1988). +25.0 December 198 +1.0

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Grant No. 15

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Grant No. 15-Information and Publicity					
		Total grant/ appropriation	Actual expenditure	Excess + Saving-	
_	•	Rs.	Rs.	Rs.	
Revenue:					
Major head:					
2220-Information and Publicity-					
Voted_	D (( 00 000 D				
Original	2,66,98,000	3,61,04,000	3,59,30,015	-1,73,985	
Supplementary	94,06,000 ∫	3			
Amount surrendered during the year	r			••	
Charged—				•	
Original	ړ <i>15,000</i>	15 000			
Supplementary	۲ ر	15,000			
Amount surrendered during the year					

## Notes and comments-

(i) The entire charged appropriation of Rs. 15,000 remained unutilised and was not surrendered. This is the 2nd year in succession in which the entire charged provision remained unutilised and was not surrendered.

(ii) Saving in the voted grant (partly set off by excess under other heads mentioned in note (iii) below) occurred mainly under:-

Head	Total	Actual	Excess +
	grant	expenditure	Saving—
News.		(In lakhs of rug	nees)

60—Others—

001-Direction and Administration-

1.01-Direction-

0	84 <i>.7</i> 0 ך			•
S	36.06	1,21.94	95.27	26.67
R	ر 1.18	•		

Augmentation of provision by Rs. 1.18 lakhs through reappropriation in March 1988 was due to clearance of outstanding liabilities (Rs. 7.57 lakhs), partly set off by saving due to economy measures (Rs. 6.39 lakhs).

Reasons for the final saving of Rs. 26.67 lakhs have not been intimated (December 1988).

102-Information Centres-

2.02—Teleprinter lines—

0

11.30	11.30	· 9.58

-1.72

Reasons for the final saving of Rs. 1.72 lakhs have not been intimated (December 1988).

Grant	No.	15-concld.
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			• ••••• •••• •••• •••• •••• •••	
101-Advertising and Visual Publicity-	,	ı		
3.02—Exhibitions—				
S	0.00 1.50 0.10	21.40	. 19.83	—1.57
R easons for the final saving of Rs.	1.57 lakhs	s have not been i	ntimated (Decembe	r 1988).
4.03—Display Advertisement—	-		(	
0 14	ך 4.00			
R · _	1.00	13.00	12.41	<u> </u>
Reduction in provision by Rs. 1 lak	h throug	h reappropriàtic	on in March 1988 w	as due to econom
Ressures.	0 50 1.1.1		• • • • • • • •	
R easons for the final saving of Rs.			intimated (Decembe	er 1988).
(iii) Excess over the provision occi	irred mai			_
Head		Total grant	• Actual expenditure	Excess Saving
60—Others—	(In lakhs of rupees)			)
001-Direction and Administration-				•
1.02—District Administration—				•
0	ך 5.06			
с , ,	3.00 >	1,07.90	1,34.55	+26.65
	1.16	_,	-101100	720.05
Reduction in provision by Rs. 1.16 to economy measures.	-	ough reappropria	tion in March 1988	was mainly due
. Reasons for the final excess of Rs. 2	2 <b>6.65 lak</b> h	is have not been	intimated (Decem	ber 1988).
2.03-Strengthening of the Department of P Relations-			·	ŕ
0 0	. 10	. 0.10	1.59	+1. <b>49</b>
Reasons for the final excess of Rs. 1.	.49 lakhs l	have not been in	timated (Decembe	r 1988).
106—Field Publicity—				
3.01-Field Publicity-				
O 31 S 31 R 0	.00 ] .00 } 34	62.34	66.16	+3.82
Reasons for the final excess of Rs. 3.				

Reasons for the final excess of Rs. 3.82 lakhs have not been intimated (December 1988).

Grant No. 16

Grant No. 16—Irrigat	Total grant/ appropriation	Actual expenditure	Excess -1- Saving
Revenue:	Rs.	Rs.	Rś.
Major heáds:			
2070-Other Administrative Services,			
2245-Relief on account of Natural Calamities,			
2701-Major and Medium Irrigation,		•	
2702—Minor Irrigation,		••	-
2711Flood Control and Drainage and			
2801—Power			
Voted			
Original 1,01,47,68,000	l		
Supplementary 1,41,89,95,000 J	2,43,37,63,000	2,52,20,17,198	+8,82,54,19
Amount surrendered during the year	-		
Charged—			
Original }	20,89,000	, 20,88,860 <sup>,</sup>	14
Supplementary 20,89,000 5	•		
Amount surrendered during the year	•-		••
Capital :			
Major heads:			
4701—Capital Outlay on Major and Medium Irrigation,		•	
4702-Capital Outlay on Minor Irrigation,	, <b>.</b> .		
4711-Capital Outlay on Flood Control Projects			
6402-Loans for Soil and Water Conservation,			
6705-Loans for Command Area Development and	1	•	
6801-Loans for Power Projects			
Voted			
Original 6,91,97,07,000	0.00.07.62.000	17 26 81 00 900	. 2 EE E2 20 000
Supplementary 1,89,00,55,000	. 8,80,97,62,000 ]	12,36,51,00,800	-F2,22,22,200
Amount surrendered during the year			

## Revenue:

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(i) Excess of Rs. 8,82,54,193 over the voted grant requires regularisation.

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Grant No. 16-contd.

(ii) In view of the final excess of Rs. 8,82.54 lakhs, the supplementary grant of Rs. 1,41,89.95 lakhs obtained in March 1988 proved inadequate.

(iii) Excess (partly set off by saving under other heads mentioned in note (v) below) occurred mainly under the following heads:----

Head	•	Total . grant	Actual expenditure	Excess + Saving-
·	•	•	(In lakhs of r	ipees) · ·
2701—Major and Medium Irrigation—				-
01—Major Irrigation (Commercial)—		• ·		• •
115-Bhakra Dam Administration-(B.B.	.M.B.)		•	
Other expenditure—	ι.			
<b>o</b>	2,80.00	2,80.00	<b>5,95</b> .51	
141-Sutlej Yamuna Link Canal Project-		· · ;	•	
· 2.07-Other expenditure including inter	rost			
· • · · ·	31.64 j	· ·	• •	•
· . R	3.58	35.22	. 2,31.25	<b>+1,96.03</b>
Augmentation of provision by clearance of outstanding liabilities.	Rs. 3.58 lakh	s through reapp	ropriation in March	1988 was for
101-Sirhind Canal System-	•		· ·	
3.06—Suspense—	. 1			
0 • •	11.55 ·	11.55	1,95.95	-+1 <b>684.40</b>
125-Lining of Channels-				
4.07-Other expenditure including intere	• <b>st</b>	•	,	-
,	ך 9,31.82			• • • •
S ·	1,50.10	10,81.92	11,97.01	+1,15.09
110-Bist Doab Canal System-	-	•	·	· ·
5.09Medica1	•			
0	ך 0.71			н. А. А. А. А.
R ,	0.09	0.80	74.76	+73.96
112-Bhakra Main Line Canal System-	-			· ,
6.06-Suspense-		. :		1
, <b>o</b>	. 12.00	12.00	83.31	+71.31
104—Harike Project—		ı		-
7:06-Suspense-	•	, ł		
' <b>š</b>	10.00 r	· · · 10 .00	79.01	<b>-+-69.01</b>

Grant I	No.	<b>16—</b> c	onta.
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114—Beas Project—		•		•
8. Unit No. II—	•		•	•
0	1 <b>,64</b> .55	1,64.58	2,31.75	<del></del> 67.17
R .	0.03	0C.+Q(L	2,31,10	
101-Sirhind Canal System-				
9.03Execution			•	
0	3,53.05	4 00 05	4,76.71	+53.46
S R	61.13 9.07	4,23.25	. # <b>,</b> /g,/1	
Augmentation of provision grant of additional dearness allowan liabilities (Rs. 2.88 lakhs), partly s	ce to Government en	nplovees (Rs. 8 lak	hs) and clearance (	on constanting
115Bhakra Dam Administration	(B.B.M.B)			
10. Unit No. I—		•		
O.S.R.	2,62.24 31.92 0.82	2,94.98	3,44.06	<del>, 1</del> 49.08
Augmentation of provision for clearance of outstanding liability	by Rs. 0.82 lakh thr ties.	ough reappropris	ation in March 19	988 was mainly
80-General-		-	· ·	
11.02-Technical Control and Su	pervision		·	
(Common Establishment)				
0	ן 1,08.89		1 66 70	+32.17
S R	11.87 ⊱ 2.77 ∫	1,23.53	1,55.70	+22.11
Augmentation of provision for clearance of outstanding liabilit	by Rs. 2.77 lakhs t ies (Rs. 2.99 lakhs).	hrough reappropri	ation in March 19	88 was mainly
01-Major Irrigation-			•	
Commercial-				
800 Other expenditure			,	
12.06—Canalisation of Navin and				+26.47
S	. 0.43	0.43	, <b>26.90</b>	
103-Sutlej Valley Projects-				
13:06-Suspense-				40.04
0	<b>8.40</b>	8.40	28.34	+19 <b>.94</b>
114-Beas Project-		• • •	· ·	
14. Unit No. I		-	-	•
0 .	40.25 6.04	.46.2 <b>6</b>	62.63	+16.37
S R	0.03 j		•	

		110			-
۰ -	•	Grant No. 16-0	ontd.	*	
04—Medium I	rrigation_Non-Con	nmercial	· · · · · · · · · · · · · · · · · ·	····	
	of Nullahas. and	-	- ` .		
15.03—Executio	- ·				, , , , ,
· 0			<b>1</b> 1 .	•	
S R	، ام	<sup>3</sup> 22.54 3.00 0.68 ↓	26.22	41.84	+15.62
*		5		. •	· •
Augme for clearance o	ntation of provision of outstanding liabi	by Rs. 0.68 lakh	through reapprop	oriation in March 1	988 was mainly
	ation-Commercial				-
104—Harike Pr					-
16.03-Executio	•		· · · ·	•	
	·	1	<i>.</i> .		
S R	• • •	1,29.95	- 1,44.22	1,56.07	+11.85
4	· · · ·	0.39			
	ar Canal System-				
17.07—Other ex	penditure including	interest -		• •	-
·· U S ·	· · · ·	1,64.00 \$ 21.74 1	1.85.74	1,95.49	0.7E
102—Upper Bar	i Doab Canal Sys	<u> </u>		1,73,43	. +9 <u>:</u> 75
18.08—Works ex	_	•••••	•		• 2
0		, ר 96.87	, -		<b>`</b>
R			. 95.57	1,05.57	+10.00
Reductic economy measure	n in provision by ]	Rs. 1.30 lakhs throu	igh reappropriatio	on in March 1988	was due to
	· .		· · · ·	•	
	n Administration—	(B.B.M.B.)	•		
1 <u>9</u> . Unit No. III	·			· · · ·	· · · · · · · · · · · · · · · · · · ·
0		17.30 }	17.26	26.87	<b></b>
R'		<b>0.04</b>			
103-Sutlej Valle		,	•		· · ·
20.03—Execution	\	· ·			
, O S		86.15	- 92.81	1 00 04	. 630-
R	, ·	0.54 j	- 72.01	1,00.04	<del>+</del> 7:23
	of Surplus Ravi B		· ·		•
21.07-Other exp	enditure including.	interest			
O S		47.52		•*.	·····
R	≥ \$	5.26 } 0.23 j	53.01	58.99	+ 5.98
-		. (		•	•
-					

Grant	No	16-contd.
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101-Sirhind Canal System-				
22.08—Works expenditure—		•		
0	ך <b>2,2</b> 0. <i>5</i> 0		· ·	•
R	-4.20	2,16.30	2,21.77	+5.47
04-Medium Irrigation-(Non-Com	mercial)	:	• -	
101-Checking of Nullahas and R	livers—		·	•
23.04-Store Procurement-(Execut	ion)—		-	•
Ο	ן 10.80		,	
R	1.41	12.21	15.96	+3.75
Augmentation of provision to clearance of pending liabilities	by Rs. 1.41 laki	hs through reappro	opriation in March	1988 was due
01—Major Irrigation—Commercial—	_		· · ·	_
101-Sirhind Canal System-		-	-	· · ·
24.07-Other expenditure including	interest	•		
0	68.80 J		* <b>#</b>	
R	3.20	72.00	73.82	+1.82
Augmentation of provision to clearance of outstanding liabiliti	by Rs. 3.20 lal	chs through reappr	opriation in March	1988 was due
120-Madhopur Beas Link Projec	it—	· ·		
25.03 – Execution –	•	,		
0	ړ 4.22	4.73	· · · · · · · · · · · · · · · · · · ·	
S	0.51 ∫ <sup>-</sup>	4.75	9.30	+4.57
18-Shah Nahar Feeder-		-	• •	
26.03-Execution	•	· ·	۶ ـ	-
0	ך 2. <b>7</b> 0	<b>9.66</b> . ,	12 00 -	ı 
S.	6.96∫	<b>9.00</b> .	13.09	. <b>÷</b> 3.43
0—General—				. •
04-Research-Pilot Demonstration	<b>_</b> .	• •		
7.04—Works expenditure—				• •
0	9.41	9.41	12.54	+3.13
1- Major Irrigation- (Commercial)				••••
02-Upper Bari Doab Canal Syste			in i saint da Saint da Saint Saint	· · · · · ·
8.07-Other expenditure including Int	crest—		i ,( Σελγε.	
0	69.02	. 69.02	71.91	r +2.89

	112	-		
•	Grant No. 16	-contd.		_
		<u></u>		
103-Sutlej Valley Projects-				
29.08—Works expenditure—				
0	46.74	46.47	48.91	.+2.44
R .	0.27 ∫			÷ .
112-Bhakra Main Line Çanal	System			•
30.02- Supervision-	•	-		
0	ר <i>ז.ז</i> 3 ק	8.72	9.76	<b></b>
R	0.99 ∫	<b>6.</b> <i>1</i> <b>2 .</b>	. 9.70	-1.1.4
Augmentation of provision due to clearance of outstanding li	a by Rs. 0.99 lakh th	rough reappropriati '	ion in March 198	8 was mainly
104-Harike Projects-			•	
31.02-Supervision-	•		•	
0	ָר <del>4</del> .15 בָ	· . ·		•
R ·	0.45	4.60	5.63	.+-1.03
118-Shah Nahar Feeder-			•	
32.08-Works expenditure-	· .			
0	ך 24 -00			
S	3.50	• 27 • 50	28 -93	<b>∔1•4</b> 3
101-Sirhind Canal System-	· · · ·	,		
33.04-Medical-				
0	ר 2.38	•		
S · · ·	0.22	2 -60	3 -92	+1 •32
Reasons for the final ex		an litarn 'mai' 1 ta	22) have not he	- intimate
(December 1988).		CS (IICM 1105, 1.40	55) HAVE HOL OL	en intimati
2711-Flood Control and Draina	ge- ·			
03—Drainage	• •		•	
001-Direction and Administration	01	•		
34.03—Execution—				
<b>°о</b> ''	ך 03-2 <b>,</b> 90	· · ·		
S' R	8 ·47 } 30 ·69	3,29 -19	3,67 -45	+38 •26

Reasons for the final excess of Rs. 38.26 lakhs have not been intimated (December 1988).

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Grant No. 16-contd.

35.01-Mainten	ance				*	
R			29 -62	29-62	67 •42	+37 8
Funds liabilitics.	were provided	through	reappropriation	in March 1	988 for clearance	of outstandin
Reason	s for the final ex	cess of Rs	. 37.80 lakhs have	not been int	imated (Decembe	1988).
001-Direction	and Administr	ration-				
36.02—Supervisi	ion					-
0		•	7.53	8 •52	N	
R			0.99∫	0 '52 `	9 <sup>-80</sup>	+1 •2
Augmainly for clear	entation of prov ance of outstand	vision by ding liabil	Rs. 099lakhs t	hrough rear	propriation in I	March 1988 wa
-		- (	s. 1.28 lakhs have	• not been in	timated (Decemb	at 1098)
2702—Minor Ir		····				
01-Surface Wa	-		•			
102—Lift Irrige	tion Schemes-					
-	akki Nalah Are			• .	• .	•
37.02—Shahpur	Kandi Schemes	· ·				
0			. ۲۵۰۶7			· .
R		, _	-1.87	16 -80	27 •09.	+10.29
Reducti conomy measu	ion in provision tres.	by Rs. 1.8	37 lakhs through	reappropria	tion in March 19	988 Was due_1
Reason	s for the final e	acess of	Ks. 10.29 lakhs h	ave not been	intimated (Dece	mber 1988).
			was incurred wi			
Head				Total grant	Actual expenditure	Excess Saving
	、			۰. ۱	(In lakhs of	rupees)
		tion—				•
2701—Major and	d Medium Irriga	-			1	
	d Medium Irriga	cial—				
01—Major Irrig	ation-Commer	cial—	۰.			
01—Major Irrig 114—Beas Proje	ation-Commerce	cial—				、
01—Major Irrig 14—Beas Proje	ation-Commerce	cial—			2,10.84	+-2,10 •8∕
01—Major Irrig 114—Beas Proje 1. Other expen O <sub>1.</sub>	ation-Commerce	,	 M.B.1	- ••• ``	2,10 .84	+-2,10 •84
01—Major Irrig 114—Beas Proje 1. Other expen O <sub>j.</sub>	ation-Commerce ect nditure · am Administrati	,	 M.B.)	- •• ``	2,10.84	.+2,10∙84

3.111-Sidhwan Canal System-				40 57
0	••	••	1,42.57	+ 1,42,57
03—Medium Irrigation—Commercial—	•			•
112—Providing Irrigation facilities to Pur under S.Y.L. Project	njab Areas	• •_		
4. Interest—		. /		,
0		<u>.</u> ,	1,06.95	-+ 1,06.95
01-Major Irrigation-Commercial-				. •
102-Upper Bari Doab Canal System-		. •		
5.Q6—Suspense—		_		
<b>o</b> `	•• ,		1,05.06	+1,05.06
109-Shah Nahar Canal System-	• . • .	• ••		
6.06—Şuspense—		• • •		-
O 7.113—Makhu Canal System—	••,		59.68	+ 59.68
<b>o</b> .	••	·	<b>51.50</b>	+ 51.50
120—Madhopur Beas Link Project—				•
08—Interest—	•			
0		••	25.28	+25.28
04-Medium Irrigation-Non-Commercial	<i>,</i>	1	•	· ·
101-Checking of Nullahas and Rivers-			•	•
9.08-Works expenditure-				· · _
0			21.42	+21.42
03-Medium Irrigation-Commercial-			=1.15	, , ,
109-Extension and Improvement of Sha Nahar '	<b>ћ</b>			•••
10.07Interest '	•			
0		••	13.28	<del>~</del> 13.28
80-General-				• •
11.03—Water Cell Organisation—			•	· · ·
0	••		11.26	<b>∔11.26</b> ∙
04-Medium Irrigation-Non-Commercial-	- ·			
101-Checking of Nallahas and Rivers-	•			
12.01—Direction—			,	• • •
ο .	`•• .	••	11.19	+11.19

• ••

		····		
01—Major Irrigation—Commercial—				
101-Sirhind Canal System-				
13.13—Pensionary charges—				
<u> </u>	••	••	<del>9</del> .95	+9.95
03-Medium Irrigation-Commercial-				• • •
118—Construction of acquaducts-oum-V bridge R.D. 29500 Dhudal Branc Ghaggar River—	R- ch crossing		ł	
14.07—Interest—				
0	••	••	6.55	<b>-+</b> 6.55
01—Major Irrigation—Commercial—				
102-Upper Bari Doab Canal System-				
15.13—Pensionary Charges—	••	••	6.28	-+6.28
112-Bhakra Main Line Canal System-				
16.13—Pensionary charges				,
0			4.52	+4.52
03—Medium Irrigation—Commercial—	•			
108—Directorate of Water Resources K Watershed and Area Development			•	
17. Interest—				
Ο			4.34	+4.34
01—Major Irrigation Commercial—		•		
104—Harike Project—	•			
18.13—Pensionary Charges—				
0	••	••	3.25	+3.25
101—Sirhind Canal System—	•		• •	•
19.01—Direction—				
0		•••	2.84	+2.84
122—Sirhind Feeder Project—				
20.8—Works expenditure—				
Ο.	••	· ••	2.52	+2.52
103-Sutlej Valley Projects-	•	• •		r •
21.13—Pensionery charges—				:
0	••	- 1	2.09	-+-2.09

03-Medium Irrigation-Commercia	<u>al</u>	• •	1		
105-Construction of New Distrib		• •	·		•
22. Interest—	۰.			•	
0	••	• ••	1.80	+1.80	
101—Extension of non-prennial irri in U.B. D.C.—	igation to Area	•			
23. Interest		<b>r</b> *			
0			1.43	+1.43	
117—Providing Irrigation facilities State of Malerkotla—	to erstwhile		, ,	•	
24. Interest—	•				
<b>o</b>		<b>.</b> .	0.88	+0.88	
80—General—		•	· ·	•	
004-Research-Pilot Demonstration	<b>ù</b> .		<b>Y</b>		
25.01-Direction and Administration	on				
0	••	••	0.81	. +0.81 <sup>°</sup>	
03-Medium Irrigation-Commercia	al—	•	•		
115-Running of Basantpur Canal-	- ,			1	
26. Interest—		• .			
0	••	•	0.75	+0.75	
114-Canalization of Navin and M	ughal Kulhs	•	•		
27-Interest-	,				
··· <b>O</b> .		••	0.60	+0.60	
04—Medium Irrigation— Non-Commercial	· .			. •	•
101-Checking of Nullahas and Riv	Yers ' -	•			,
28.06—Suspense—.			•		
, <b>O</b>	••	••	0.53	+0.53	
2702—Minor Irrigation—				•.	
02-Ground Water		•	-		
103-Tubewells-		•		·	
01—Installation of tubewells under 7 operation Assistance Scheme-	fechnical Co-	•,	, , ,	•	•
29. Interest—					
0			· 47.98	-+-47.98	

Grant	No.	16—	contd.
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and the second second second second second second second second second second second second second second secon				
04—Installation of 108 deep tubewells Mahalpur Block, Hoshiarpur—	in			
30. Interest-				
0 '	••	••	21 .40	+21.40
06—Installation of 150 tubewells along r to augment irrigation supplies Barı Doab Canal Tracts—	nain branch from Upper			
31. Interest-			· ·	
0		••	. 18.84	+18.84
05—Installation of 96 tubewells in Shat of Jalandhar District—	hkot Block			
32, Interest—				
0	••	• •	4.59	+4.57
2711-Flood Control and Drainage-				ı
01—Flood Control—				
001-Direction and Administration-	•			
33.01—Direction—				
0	<b>6</b> .4	<b>*</b> *	13.44	+13.44
03—Drainage—				
001-Direction and Administration-				
34.01-Direction				
0	••		0.66	+0.66
Reisons for insutting expending of been intimated (December 1988).	iture without provi	sion in the abov	e cases (serial nos.	. 1 to 34) have
(v) Saving occurred mainly	under the follow	ing heads:		
Head		Total grant	Actual expenditure	Excess + Saving—
		(In lakhs of	rupees)	
2701-Major and Medium Irrigation-	-			
02-Major Irrigation- Non-Commercial			•	
101 Sutlej Yamuna Link Canal Pr	oject			
1.03—Execution—				
0	3,08.68 ٦ ب	3,52.79		
R	44.11 J <sup>′</sup>			
	Do 14 11 lokbs fi	rough reapprof	priation in March	1 1988 was öue

Augmentation of provision by Rs. 44.11 lakhs through reappropriation in March 1988 was due to clearance of outstanding liabilities (Rs. 44.42 lakhs), partly set off by saving due to posts remaining vacant (Rs. 0.31 lakh).

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Grant No. 16-contd.

2.02-Supervision-	•			
0	1 <b>1 1 1</b> 1 1 1			
	1,53.78	1,21.94		1,21.
R	<b>→31.84</b> ∫	•		-
· · ·	ion by Rs. 31.84 lakhs thr vacant.	ough reappropriatio	n in March 19	988 was mai
80-General-				-
800-Other expenditure-				
3.03-Mukerian Hydel Proje	ct			,
0	<b>1,26.8</b> 8 ک			
R	<u> </u>	. <b>1,25.8</b> 5		
02—Major Irrigation—Non-C	commercial			
101-Sutlej Yamuna Link (	anal Project-	·		*
, 4.01Direction and Adminis		• <u>•</u>		
0	ר 83 <i>.7</i> 4 כ		-	
R	-15.85	67.89		67.8
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs).	by Rs. 15.85 lakhs throu 22.37 lakhs), partly set	agh reappropriation off by excess due (	in March 198 to clearance (	88 was due of outstandi
Reduction in provision	by Rs. 15.85 lakhs throu 22.37 lakhs), partly set		in March 198 to clearance (	88 was due of outstandi
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S	by Rs. 15.85 lakhs throu 22.37 lakhs), partly set	ugh reappropriation off by excess due t 76.22	in March 198 to clearance (	of outstandi
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General—	by Rs. 15.85 lakhs thron 22.37 lakhs), partly set cluding interest 76.22		in March 198 to clearance (	of outstandi
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde	by Rs. 15.85 lakhs thron 22.37 lakhs), partly set cluding interest 76.22		in March 198 to clearance (	of outstandi
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General—	by Rs. 15.85 lakhs thron 22.37 lakhs), partly set cluding interest 76.22		in March 198 to clearance (	of outstandi
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde	by Rs. 15.85 lakhs thron 22.37 lakhs), partly set cluding interest 76.22	76.22	in March 198 to clearance (	of outstandi
Reduction in provision posts remaining vacant (Ra liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel	by Rs. 15.85 lakhs thron 22.37 lakhs), partly set cluding interest— 76.22 Administration Project—		in March 198 to clearance (	of outstandi 76.2
Reduction in provision posts remaining vacant (Ra liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O	by Rs. 15.85 lakhs throw 22.37 lakhs), partly set cluding interest— 76.22 A Administration Project— 72.98 1.03 Hydel Administration	76.22	in March 198 to clearance (	of outstandi 76.2
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R	by Rs. 15.85 lakhs throw 22.37 lakhs), partly set cluding interest— 76.22 A Administration Project— 72.98 1.03 Hydel Administration	76.22 74.01	in March 198 to clearance (	of outstandi 76.2 74.0
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R 7.05—Establishment cost of I recoverable from P.S.E	<ul> <li>by Rs. 15.85 lakhs throu.</li> <li>22.37 lakhs), partly set</li> <li>cluding interest—76.22</li> <li>Administration</li> <li>Project—72.98</li> <li>1.03</li> <li>Hydel Administration</li> <li>B.</li> <li>43.04</li> </ul>	76.22	in March 198 to clearance ( 	of outstandi 76.2 74.0
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R 7.05—Establishment cost of I recoverable from P.S.F S 91—Major Irrigation—Comm 3.152—Providing Irrigation Fa	<ul> <li>by Rs. 15.85 lakhs throw.</li> <li>22.37 lakhs), partly set</li> <li>cluding interest— 76.22</li> <li>Administration</li> <li>Project— 72.98 1.03</li> <li>Hydel Administration</li> <li>B. 43.04</li> <li>eroial— acilities to Punjab</li> </ul>	76.22 74.01	in March 198 to clearance (	of outstandi 76.2 74.0
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R 7.05—Establishment cost of I recoverable from P.S.F S	by Rs. 15.85 lakhs throw 22.37 lakhs), partly set cluding interest- 76.22 A Administration Project- 72.98 1.03 Hydel Administration 2.B. 43.04 eroial- acilities to Punjab jeot-	76.22 74.01	in March 198 to clearance (	of outstandi 76.2
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R 7.05—Establishment cost of I recoverable from P.S.F S 91—Major Irrigation—Comm 5.152—Providing Irrigation Fa Area under S.Y.L. Pro	by Rs. 15.85 lakhs throw 22.37 lakhs), partly set cluding interest- 76.22 A Administration Project- 72.98 1.03 Hydel Administration 3.B. 43.04 eroial- acilities to Punjab ject- 4.06	76.22 74.01	in March 198 to clearance of	88 was due of outstandi 76.2 74.0 43.04
Reduction in provision posts remaining vacant (Rs liabilities (Rs. 6.52 lakhs). 5.07—Other expenditure ind S 80—General— 800—Other expenditure—Hyde 5.02—Anandpur Sahib Hydel O R 7.05—Establishment cost of I recoverable from P.S.F S 91—Major Irrigation—Comm 8.152—Providing Irrigation Farea under S.Y.L. Pro O	by Rs. 15.85 lakhs throw 22.37 lakhs), partly set cluding interest- 76.22 A Administration Project- 72.98 1.03 Hydel Administration 2.B. 43.04 eroial- acilities to Punjab jeot-	76.22 74.01 43.04	in March 198 to clearance of	76.2 74.0

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Grant No. 11-contd.

Reasons for t	the final saving of Rs. 2.	33 lakhs have not 1	een-intimated (J	anuary 1991).	
101—Prevention an of diseases—			•		`- i
30.11—Hospital Tr Diarrhoea D oral Rehydr					1.
ο.	3.00	3.00	0.60	2.40	
Reasons for t	the final saving of Rs.	2,40 lakhs have not	been intimated	(January 1991).	
05—Medical Educa Training and			••••••	·.	
105—Allopothy—			~ ·	•	-
31.03—Opening of Multipurpos Scheme (Ma Schools—	e Workers		-	-	-
(Centrally Sponsor	ed Scheme)				
0	ן 12.00	15 40	."	5.4.6	
	3.30	15,30	<b>9.64</b>	—5.66	
to payment of arre saving due to econo	on of provision by Rs. 3 ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs.	on of pay and allo lakhs).	wances (Rs. 6.66	lakhs), partly set	
Augmentatio to payment of arre saving due to econo	on of provision by Rs. ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs.	on of pay and allo lakhs).	wances (Rs. 6.66	lakhs), partly set	
Augmentatio to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy-	on of provision by Rs. ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs. Services—	on of pay and allo lakhs).	wances (Rs. 6.66	lakhs), partly set	
Augmentation to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy- 110-Hospital and 32.16-Expansion a	on of provision by Rs. ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs. Services— Dispensaries—	on of pay and allo lakhs).	wances (Rs. 6.66	lakhs), partly set	
Augmentation to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy- 110-Hospital and 32.16-Expansion a	on of provision by Rs. ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs. Services— Dispensaries— and Improvement	on of pay and allo lakhs).	wances (Rs. 6.66 t been intimated	i lakhs), partly set	off by
Augmentation to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy- 110-Hospital and 32.16-Expansion a of T. B. San O	on of provision by Rs. ars on account of revisi omy measure (Rs. 3.36 the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar—	on of pay and allo lakhs). 5.66 lakhs have no 10.00	wances (Rs. 6.66 t been intimated ,	i lakhs), partly set d_(January 1991).	
Augmentation to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy- 110-Hospital and 32,16-Expansion a of T. B. San O Reasons for 33,27-Providing of sets at Dist	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. 2 f generator	on of pay and allo lakhs). 5.66 lakhs have no 10.00	wances (Rs. 6.66 t been intimated ,	i lakhs), partly set d_(January 1991).	off by
Augmentation to payment of arres saving due to econo Reasons for 01-Urban Health Allopathy- 110-Hospital and 32,16-Expansion a of T. B. San O Reasons for 33,27-Providing of sets at Dist	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. 2 f generator rict and at	on of pay and allo lakhs). 5.66 lakhs have no 10.00	wances (Rs. 6.66 t been intimated ,	i lakhs), partly set d_(January 1991).	off by
Augmentation to payment of arres saving due to economic Reasons for 01—Urban Health Allopathy— 110—Hospital and 32,16—Expansion a of T. B. San O Reasons for 33,27—Providing of sets at Dist Other impo	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. f generator rict and at rtant Hospitals—	on of pay and allo lakhs). 5.66 lakhs have no 10.00 2.16 lakhs have not 5.00	wances (Rs. 6.66 t been intimated 7.84 been intimated 3.00	i lakhs), partly set d_(January 1991). 	off by
Augmentation to payment of arres saving due to economic Reasons for 01-Urban Health Allopathy- 110-Hospital and 32,16-Expansion a of T. B. San O Reasons for 33.27-Providing of sets at Dist Other impo	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. 2 f generator rict and at rtant Hospitals— 5.00 the final saving of Rs. 2	on of pay and allo lakhs). 5.66 lakhs have no 10.00 2.16 lakhs have not 5.00	wances (Rs. 6.66 t been intimated 7.84 been intimated 3.00	i lakhs), partly set d_(January 1991). 	off by
Augmentation to payment of arres saving due to economic Reasons for 01-Urban Health Allopathy- 110-Hospital and 32,16-Expansion a of T. B. San O Reasons for 33.27-Providing of sets at Dist Other impo O Reasons for 1 0 Reasons for 1 0	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. 2 f generator rict and at rtant Hospitals— 5.00 the final saving of Rs. 2	on of pay and allo lakhs). 5.66 lakhs have no 10.00 2.16 lakhs have not 5.00	wances (Rs. 6.66 t been intimated 7.84 been intimated 3.00	i lakhs), partly set d_(January 1991). 	off by
Augmentation to payment of arres saving due to economic Reasons for 01—Urban Health Allopathy— 110—Hospital and 32.16—Expansion a of T. B. San O Reasons for 33.27—Providing of sets at Dist Other impo	on of provision by Rs. ars on account of revisiony measure (Rs. 3.36) the final saving of Rs. Services— Dispensaries— and Improvement itorium, Amritsar— 10.00 the final saving of Rs. 2 f generator rict and at rtant Hospitals— 5.00 the final saving of Rs. 2	on of pay and allo lakhs). 5.66 lakhs have no 10.00 2.16 lakhs have not 5.00	wances (Rs. 6.66 t been intimated 7.84 been intimated 3.00	i lakhs), partly set d_(January 1991). 	off by

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Grant No.16-contd.

and the second second second second second second second second second second second second second second second		, ,		
01—Major Irrigation— Commercial—	• •	•	· ·	•
119—Rajasthan Feeder— (Punjab Portion)	·.	· ·	•	
17.02—Supervision O	ן 1.58			1.00
R .	0.32	_ 1.90 _	• • 1 •	-1,490
80- General-			· 21	
002-Data Collection-		: <u>.</u>		
18.02-Data Collection-			• • ·	
<u>o</u> .	1.06	1.06-	· · · · ·	·1:06 · _ ·
01—Major Irrigation — Commercial—	-			. ;
119 Rajasthan Feeder (Punjab Portion)	••••••	, t		•
19.06—Suspense-		<u>.</u>	•	
Ο	· · 1.00	. 2.00	••	2,00
R	· 1.00 J			
2702-Minor Irrigation-			,	• •
01-Surface Water-	· · ·		•	
102-Lift Irrigation Scheme-	• -			
20.01-Ravi and Sakki Nalah A	rea—	-	•	
Direction and Administrati	ion-		• • • •	
Ο,	ړ 80∙10	10.20		
R	—0·44 j	10 • 36	·•• · ·	
02-Ground Water-			. •	· ,
21 -800Other expenditure	•	· · · /	•	
R -	2 ·18	2.18		<u>-2 ·18</u>
Entire provision in the have not been intimated (Deccm	abovo cases (item r ber 1988).	ios. 1 to 21) remain	cd unutilised, reas	ons for which
2701-Major and Medium Irriga	tion-		•	•
80-General-				
001-Direction and Administratio	<b>fi</b>			
22-01—Direction— (Common Establishment)	· ·			. • <b>r</b>
. <b>o</b>	ر 1 <b>.42</b> .51			

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	121			
· · ·	Grant No. 16-co	nta.	•	
Reduction in provision by economy measures.	Rs. 3.31 lakhs thro	ugh reappropriati	on in March 19	88 was due to
Reasons for the final savin	g of Rs. 1,44.05 lak	hs have not been	intimated (Dece	mber 1988).
01—Major Irrigation— Commercial—				
112-Bhakra Main Line Canal Syst	cm—			4
23-03-Execution-			ı	
O S R	2,93 •75	3,33 •94	2,16 -13	<b>1,</b> 17 ·81
Reduction in provision by conomy measures.	Rs. 1.08 lakhs throu	gh ıcappropriati	on in March 19	88 was due 10
Reasons for the final savin	ng of Rs. 1,17.81 lal	klis have not bee	n intimated (De	cember 1988) '
24.08-Works expenditure-				
O S R	1,73 ·30 78 ·63 —9 ·93	2,42 .00	1,59 •05	<b>—82 ·95</b>
R duction in provision by R on actual requirements.	s.9.93 lakhs through	r cappropriation	in March 1988 wa	s mainly based
Reasons for the final save	hg of Rs. 82.95 lakh	is have not been	intimated (Dec	æmber 1988).
110-Bist Doab Canal System-		•		
25.03-Execution-			. ÷ .	· .
O S R	67 48 9 64 3 3 36	80 •48	2.78	77 •70
Augmentation of provision mainly due to clearance of outsta	by Rs. 3.36 lakhs anding liabilities.	through reappio	pitation in Mar	ch 1988 was
Reasons for the final savi	ng of Rs. 77.70 lakh	s have not been	intimated (Dec	ember 1988).
119—Rajasthan Feeder— (Punjab Portion) ,				· ·
26-03-Execution-				
0	່ 45∙03 <u>ໄ</u>	57 •91	1.04	
R	12.88		<b>. . .</b> .	•
Algnentation of provision mainly due to clearance of pending	a by Rs. 12.88 lakh g liabilitics.	s through reappr	opriation inMa	uch 1988 was
Reasons for the final savin	ng of Rs. 56,87 laki	hs have not been	n intimated (De	cember 1988).
27-08Works expenditure				
O S R	59 •40 99 •54 •16 •14	1,42.80	99 -91	42 -89
	-	•		

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Grant No. 11-contd.

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	the final saving of Rs. 4		een intimated ( Ja	nuary 1991.).
			···· ··· ··· ··· ··· · · · · · · · · ·	
44.800-Other Ex			· · · · · · · · · · · · · · · · · · ·	 
0	1,60.00	1,60.00	-	
Reasons fo 001—Direction au Administratio 45.01—Direction Administra	and	15.48 lakhs have not	been intimated (	January 1991).
0	1,26.70 ) >	1,09.40	88,37	
<b>R</b> -	17.30 J	:		
economy measure ance to Governme	n in provision by Rs. 17.36 es. (Rs: 41.92 lakhs), part nent employees (Rs. 24.62	2 lakhs):		
Reasons f	or the final saving (f Rs	. 21.03 lakhs have no	. Ocen minmateu (	January 1991).
102—Urban Fam Weifare Ser 46.01—Urban Fa Welfare S (Centrally Sponse	rvices— mily ervices—			
Ο	ر 1,44.51 ر	1,28.11	1,11.01 ·	·
R	<b>16.40</b>	1,20,11		
due to economy allowance (Rs. 1	n in provision by Rs. 16. y measures (Rs. 17.41 lak 1.31 lakhs). for the final saving of Rs.	hs), partiy set oil by	· · ·	
104-Transport	-			
47.01—Transpo (Centrally Spon	ort— sored Scheme)			•
0	51.50	· 35,00	23.01	
R	—16.50 Ĵ			•
- Reductio economy'measu	n in provi sicn by Rs. 16 ires.	.50 lakhs through rea	ppropriation in	March 1990 was due to
Reasons 200—Other Ser and Supp		. 11.99 lakhs have not	been intimated (	January 1991)
48 01 — Other S and Su	ervices upplies—	•		:
0	39-01	39-01	10 •76	28 • 25
106—Mass Edu 49 •01—Mass E		a 28 25 lakhs have ne	ot been intimated	( January 1991-).
R	_17160 }	- 9.10	6.80.	2.30
	•			

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### Grant No. 11 -contd

Reduction in provision by Rs. 17.69 lakes through reappropriation in March 1990 was due to economy measures (Rs. 20.76 lakes), partly set off by excess due to requirement of more funds for machinery and equipment (Rs. 3.16 lakhs)

Reasons for the final saving of Rs. 2.30 lakhs have not been intimated (January 1991). 003-Training-

.50.01-Training-

(Centrally Sponsored Scheme)

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10 01 -4.88. Reduction in provision by Rs. 10-01 lakhs through reappropriation in March

46.98

to economy measures (Rs. 23.60 lakhs), partly set off by excess based on increased requirement of funds for the sub-head "Other charges" (Rs. 10.49 lakhs) and grant of additional dearness allowance to Government employees (Rs. 3.10 lakhs) 1990 was due

51-86

Reasons for the final saving of Rs. 4.83 lakhs have not been intimated (January 1991). 103-Maternity and Child Health-51.01-M ternity and Child Health-

(Centrally Sponsored Scheme)

5.00

1.08

0 18.11 12-11 5.16. R -6 -00 6.95

Reduction in provision by Rs. 6 lakhs through reappropriation in March 1990 was due to economy measures (Rs. 14.40 lakhs) partly set off by excess due to grant of additional dea mess allowance to Government employees (Rs. 8.40 lakhs).

Reasons for the final saving of Rs. 6.95 lakhs have not been intimated (January 1991).

004-Research and Evaluation---

.52.01-Research-

0

5-85 4.05 R 0.85 -1 •80 .

Augmentation of provision by Rs. 0.85 lakh through reappropriation in March based on actual requirement. 1990 was

Reasons for the final saving of Rs. 1.80 lakhs have not been intimated. (January 1991).

(v) Instances where the entire provision remained unutilised are given below :---

Head	Total grant	Actual expenditure	Excess+ Saving-
2210—Medical and Public Health— 05—Medical Education, Training and Research— 105—Allopathy— 1.02—Training of Male Multipurposc Workers Scheme, Kharar—		(In lakhs of rupees)	• •
(Centrally Sponsored Scheme)			
O 6.50	7 50		

R

7.58

-7.58

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(vii) Excess (partly counter	rbalanced by savin	ig as mentioned i	n note;(ix) below)	occurred mainly
(vii) Excess (party count under the following heads :→ Head	, ,	Total	Actual expenditure	Excess + Saving-
	: , :	grant	(In lakhs of rup	
4701—Capital Outlay on Major and Irrigation—	d Medium		••••••	•
01-Major Irrigation-Commercial	·	· · · ·		•
143-Thein Dam-	•	. : .	· -	
1.06-Suspense-		· · ·	·	•
0	5,00.00	5,00.00	1,61,34.92	+1,56,34.92
Reasons for the final exc	ess of Rs. 1,56,34.	92 lakhs have no	t been intimated (	(December 1988).
2.141-Sutlej Yamuna Link Canal				•
0	14,00.00	14,00.00	1,27,83.15	+1,13,83,15
Reasons for the final exe	•	5 lakhs have not 1	been intimated (De	ecember 1988).
			_	
125-Lining of Channels-				
3.08-Works expenditure		-	in the second	<u>.</u> .
<b>o</b>	2,97.35 ຼ	7,25.61	7,15.35	10 <b>.2</b> 6
R	.4,28.26 ∫			
Augmentation of provision clearance of outstanding liabilities project Lining of Channels, Phase I	108. 4.5176 1966	I THITHY SELDIC	opriation in Marc by saving due to	h 1988 was due to non-sanction of
Reasons for the final say	ving of Rs. 10.26	lakhs have not	been intimated (	December 1988).
03—Medium Irrigation— Commercial—	• • • •	· · · · ·	-	-
4.116—Construction of Acquaduce R.D. 29,500 of Dhudel Bra Ghaggar River—	t-cum-V.R. Bridge anch crossing	at ·		• •
0	, יי <u></u> 24.00 ב	~ -		
R '	1, <b>59.00</b>	1,83.00	1,87.04	+4.04
Augmentation of provision execution of urgent works. (Rs.	hv Rs. 1.59 lakhs	through reappro juidation of liab	priation in March ilities (Rs. 10 lak	n 1988 was due to hs).
Reasons for the final exce	ss of Rs. 4.04 lal	khs have not be	n intimated (De	cember '1988).
01—Major Irrigation— Commercial—	ţ,	i 41 2 8	· · ·	
143—Thein Dam—				
5.01—Direction—			-	•
<b>o</b> · ·	ך 4,52.60			-6.19
R	1,37.94	<b>5;90</b> /54	5,84.35	, <b>0.17</b>
	- <b>F</b>			

Grant No. 16-0004d				
	Grant.	No.	16-00atd.	

ويرجع ويشروها ويسترجد فيتعاد والمتعاد فتستاح الخبرة والتقريد محدا والمتعد والتعا				
Augmentation of provision by to clearance of outstanding liabili	Rs. 1,37.94 lakhs litios.	through reappro	printion in March	1988 was due
Reasons for the final savi	ing of Rs 6:19-1	khs have not b	een intimated (D	cember 1988).
03—Medium Irrigation— Commercial—				
108—Directorate of Water Resources Water-shed and Area Developm	Kandi nent Project—	· · · ·	;	
6.02—Technical Assistance Research	and Training-			
0	30.00	30.00	1,10.03	+80.03
Reasons for the final cross	of <b>As</b> 80:03 htt	na. <b>pöd ' pöö</b> vä∧is v	, intimated (Dece	mber 1988),
103-Extension and Improvement of S			-	
7.03—Suspense—				
0	1,00.00	1,00.00	1,75.45	+75.45
Reasons for the final excess	of Rs. 75.45 lal	the have not be	en intimated (Dec	ember 1988).
01—Major Irrigation— Commercial—				•
144—Dholbaha Check Dam—				•
8 ·06—Suspense—				
0	75 •00	75-00	<b>'1,42 ·6</b> 2	+67-62
Reasons for the final excess	s of Rs. 67 •62 lakh	shave not been	intimated (Decem	ber 1988).
137—Beas Project—				
9. Unit-1-(B.S.L.)	•			
0 '	<b>43 ·20</b>	43 -20	1,08-68-	-+ 65 •48
Reasons for the final exces	s of Rs. 65-48 lak	is have not been	intimated (Dece	mber 1988).
144—Dholbaha Check Dam—				r
10.08-Works expenditure-		· ·		
0	ך <del>96∙37</del>			
'n	57 • 38 }	- 1,53 -75	1.41 •01	<u>-</u> 12 ·74
Augmentation of provision due to execution of urgent works.	by Rs. 57 38 lak	hs through (rea)	ppropriation in M	larch 1988 wes
Reasons for the final savin	ng of Rs. 12 ·74 laki	hs have not been	intimated (Decer	m <b>be</b> r 1988).
125-Lining of Channels-	•			
11.06—Suspense-		•		-
O S R	2,00 00 2,61 00 39 00	5,00.00 '	4.97 .00	3.00
• •	-			,

Grant No. 16 contd.

(Ann No. 10-1)		<u></u>	<u></u>
Augmentation of provision by Rs. 39 lakhs throu clearance of outstanding liabilities.	gli reappropri	ation in March 1	988 was due to
Reasons for the final saving of Rs. 3 lakhs have n	ot beën intim	ated (December 1	988).,
03—Medium Irrigation—Commercial			
12.105—Construction of New Distributories—	Hant and a	trad William	
Minor Works-		eu a la caracia da cara A caracia da	•
ი 35-00 ე ლიპნა	é les l'anti		· . · · ·
097 4 R 87/11 06.0015-00 504.0	<b>50 •00</b>	5130	+1 -30
Augmentation of provision by Rs. 15 lakhs throu execution of urgent works.			988 was due to
Reasons for the final excess of Rs. 1-30 lakhs ha	vi da ella : ave not been in		юг 1988).
, ·	,		
103-Extension and Improvement of Shah Nahar -	$1 \otimes 1$		10 · ·
$\begin{array}{c} 13 \cdot 01 - \text{Direction and Administration} \\ 13 \cdot 01 - \text{Direction and Administration} \\ 0 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot 1 \cdot$	84 -31 <sup>′</sup>	E : 2 : 1 : 2	
<b>R</b> —0•46 ∫		1,00,11	+15-80
Reasons for the final excess of Rs. 15.80 lakhs h	ave not been i	ntimated (Decemi	per 1988).
01-Major Irrigation-(Commercial)-			
144- Dholhaha Check Dam-	-17 	· · ·	· <u>·</u> · ·
144-Dholbaha Check Dam- 14-01-Direction-	•		<del>.</del>
0, 0, 0, 1, 0, 0, 1, 0, 0, 0, 1, 0, 0, 0, 0, 1, 0, 0, 1, 0,			:
R 5-62 } -	• 45 -25	52 .19	+6 94
Augmentation of provision by Rs. 5 62 lakhs thr to clearance of outstanding liabilities for the second standing liabilities for the second standard stand		priation in March	1 1988 was due
Reasons for the final excess of Rs. 6 94 lakhs ha	ve not been in	timated (Decembe	r 1988).
03—Medium Irrigation—Commercial			
112-Providing Irrigation facilities to Punjab Area	•	an Othiniae. tai in ter	ан — 24 Т. Т. – ан
under S.Y.L. Project 15·01-Direction			
$ \begin{bmatrix} 13 \cdot 01 & -Direction & & \\ -12 \cdot 0 & (0 \cdot 1), 1 & -2 \cdot 62, 5 \cdot 3 \cdot 20 \\ R & -2 \cdot 40 \end{bmatrix} \begin{bmatrix} 72 \\ 86 \\ 86 \end{bmatrix} $	96		:
R —2·40 } { 8€	Ye 70.80	85 • 39	` <del>+</del> :14 •59
Reduction in provision by Rs. 2.40 lakhs throug	h reappropriat	ion in March 19	88 was due to
posts remaining vacant. Posts remaining vacant. Posts Figure 19 Description apost for every crists of SI of Reasons for the final excess of Rs. 14-59 lakhs h	5		•
01-Mujor Irrigation-Commercial	•	-10 40 11	14 · · · · · ·
125-Lining of Channels-		·· <del>·</del> .7	-r., * 2000.
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	. 2,00		-3
(3) <sup>2</sup> O (C) 12, A (2), (0), 51 • 25, ] . (0).	10,5		
· · · · · · · · · · · · · · · · · · ·	<u>ትረ 40 40</u>	58 ·72	LL 17 .74

Grant No. 16-contd;

Reduction in provision by Rs. 4.79 lakhs through reappropriation in March 1988 was due to reduction in establishment (Rs. 5.43 lakhs), partly set off by excess due to clearance of outstanding liabilities and execution of urgent works (Rs. 0.64 lakh). 11 1 1 M 11.11.11.11 Reasons for the final excess of Rs. 12.26 lakhs have not been intimated (December 1988). 17.01-Direction-0 I 59 · 53 · -4.37 R 7 Augmentation of provision by Rs. 11 lakhs through reappropriation in Merch 1988 was due to clearance of outstanding liabilities. Reasons for the final saving of Rs. 4.37 lakhs have not been intimated (December 1988). 147-Low Dam in Kandi Arca-49.00 6.75 6.75 -1.48 18 01-Direction-Ο R Augmentation of provision by Rs. 6 75 lakhs through reappropriation in March 1988 was due to clearance of outstanding liabilities. Reasons for the final saving of Rs. 1 48 lakhs have not been intimated (December 1988).... 146-Shahpur Kandi Project-5.70 13.60 19.30
10.71
-8.59 19.01-Direction-0 R Augmentation of provision by Rs. 13.60 lakhs through reappropriation in March 1988 was due to clearance of outstanding liabilities. Reasons for the final saving of Rs. 8.59 lakhs have not been intimated (December 1988). 125-Lining of Channels-47 - 13 - 14 20.03—Execution— 3,19,50 2,62.03 3,21.86 + 59.83 0 R Reduction in provision by Rs. 57.47 lakhs through reappropriation in March 1988 was due to reduction in establishment. . . . Reasons for the final excess of Rs. 59.83 lakhs have not been intimated (December 1988). 6801-Loans for Power Projects-Program and a straight and 202-Thermal Power Generation-01-Loans to Punjab State Electricity Board-21.04—Ropar Thermal Project 1-1-1-1-1 (Stage II)— O 1:56.05.00 +6.05.00 1.50.00.00 1.50.00.00 Reasons for the final excess of Rs. 6,05 lakhs have not been intimated (December' 1988).

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Grant No. 16-conto.

22.201-Hyder Generation-	••••••			
Ó	2,11,95.00	2,11,9500	2,13,35.11	+1,40.11
Reasons for the final e	ccess of Rs. 1,40.11 lal	ths have not been	intimated (Decemi	Der 1988).
47] ICapital Outlay on Flood	Control Projects-	ł		
03-Drainage-(Anti-Water-log Flood Control)	ging Drainage and			
799—Suspense	• •			
23.01—Suspense—	· · · ·,			
<b>o</b> '	4,00.00 <u>ן</u>		- ,	
S <sup>-</sup>	· 2,00.00 j	• 6,00.00	8,65.38	+ 2;65 .38
Reasons for the final c	xcess of Rs. 2,65.38 lal	khs have not been i	ntimated (Decemb	er 1988.).
Centrally-Sponsored Scheme-			· .	
01-Flood Control-		.· .	•	•
24.103—Civil Works—	· •. • •	•		. :
<b>O</b> .	75.00	75.00	1,90:01	-+1;15.01
Reasons for the final e	xcess of Rs. 1,15.01 la	khs have not been i	ntimated (Decemb	er 1988).
03-Drainage (Anti-Water logging Dra Control)	4 P		· · ·	·
103—Civil Works—	·	,		•
25.04—Works expenditure-			·	
O S R	3,75.42 1,05.71 35.00	4,46 .13	<b>4,95</b> .10	+48.97
Reduction in provision diversion of funds to other urg	n by Rs. 35 lakhs thr ent projects for flood c	ough reappropriationtrol.	ion in March 19	88 was due
Reasons for the final e	access of Rs. 48.97 laki	hs have not been in	timated (Decembe	r 1988).
4702—Capital Outlay on Mino	r Irrigation-			
102-Ground Water-	•	•		
26.01-Utilisation of water res State	ources in Punjab		• •	
	· /2 /2 ]	•		
, <b>O</b> , ,	ح 40.00 <u>ک</u>	50.00	51.43	

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 1988 was due to execution of urgent works.

Reasons for the final excess of Rs. 1.43 lakhs have not been intimated (December 1988).

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(viii) Instances where expenditure was	s incurred w	ithout provis	ion of funds are	given below :
Head		Total grant	Actual expenditure	Excess + Saving—
4701—Capital Outlay on Major and Mediu Irrigation—	m ,		(In lakhs of rupee	s)
01-Major Irrigation- Commercial				
141-Sutlej Yamuna Link Canal Project-				
1.06—Suspense—				
0	,	••	1,09,72.84	+1,09,72.84
2.115—Bhakra Dam Administration				
0			17,68.73	+ 1 <b>7,68.</b> 73
146—Shahpur Kandi Project—			,	
08—Works expenditure—			•	۲
3.06—Suspense—				
Ο.			4,50.40	+4,50.40
0:Medium IrrigationCommercial			- <b></b>	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
112—Providing Irrigation facilities to Punja under S.Y.L. Project—	ab Area			
4.03—Suspense—		•		
0			3,63.05	+ 3,63 .05
01-Major Irrigation-Commercial-				•
14Thein Dam				
5.03-Execution				
0			88.78	- + 88.78
6-119-Rajasthan Feeder-				
<b>O</b>			85-05	-+-85-05
7 •1 21-Utilization of Surplus Ravi Beas Water			00 - E 1	7 . 61
8 -800—Other expenditure—	••	••	<b>83 ·</b> 51	+ <b>83-51</b>
			60 10	. 60.02
03 'Acdium Irrigation-Commercial-	••	••	69,03	+ 69 ·03
103-Directorate of Water Resources-Kar	vdi Waa		•	
Shed and Area Development Project				
9 ·03 · - Suspense-				
0	••		65 -78	- <del>+</del> 65 •78

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Grant No. 16-contd.

•			••
01-Major Irrigation-Commercial- 10 •118-Shah Nahar Feeder			
0			-+ 57 -40
11 148—Special Repairs to Bhakra Main Line necessitated by Breaches—		÷.	
0	•• •		+7-92
03Medium IrrigationCommercial		i de la composición de la composición de la composición de la composición de la composición de la composición d	
112—Providing Irrigation facilities to Punjab Ar under S.YL. Project—	ca '		e - 142
12-02-Machinery and Equipment-	ι.	•	1 1 11.5
0	•:	3.86	
01-Major Irrigation-Commercial-	•		
13.127-Garhi Lift Irrigation Scheme-		•	
0	`	2.57	+2.57
146-Shahpur Kandi Project-	•		
14-Machinery and Equipment-	• •		
	, <u> </u>		. 0.94
COOL Transfer Britis	••		1, 50 0 T
6801-Loans for Power Projects-		• _ ·	(1.5
204-Rural Electrification-		,	
15 91-Loans to P.S.B.B. for Rural Electrificatio Works-	'n	بالا م	
<b>o</b>	, ••		+ <b>10,78</b> -00
202-Thermal Power Géneration-			1. 1. 263
01-Loans to Punjab State Electricity Board-	i	•	.:
16 - 2- Guru Nanak Thermal Plant, Bhatinda	· ·		1 1 1 271
0			0 -+- <b>2,00</b> •00
203-Diesel/Gas Power Generation-			· _ · · · · · · · · · · · · · · · · · ·
17-01-Loans to P.S.B.B. for purchase of Diesel Gas-	• r		
0			- <u>-</u>
4702-Capital Outlay on Minor Irrigation-	•		
102-Ground Water-		• :	1. fr
18 ·02-Suspense-	111	• · · ·	e (
Q.		11 -4	1 +11-41 <sup>-2</sup>
• • • • • • • • • • • • • • • • • • •	••		L + 11 - 41
			, La , 2 ,

Gra	nt No. 16-contd.	-	
4711—Capital Outlay on Flood Control Project 01—Flood Control—	×		
(Anti-Water logging, Drainage and Flood Control)—	· -	• • •	
103-Qivil Works- 19-01-Direction and Administration-			
0	•• • • •	3.26	,
Reasons for incurring expenditure with not been intimated (December 1988).	out provision in	the above cases (iten	, +3 ·26 nos. 1 to 19) bay
(ix) Saving occurred mainly under:		·. ·	
Head	Total grant	Actual expenditure	Excess-
4701—Capital Outlay on Major and Medium Irrigation—		(In lakhs of rupee:	s) .
01-Major Irrigation-Commercial-		-	• •
143—Thein Dam—		<u>. 2</u>	
07-Other expenditure 0 85,32-40		· • .	· · ·
R — 1,37.94	83,94 -4		
Reduction in provision by Rs. 1,37-9.	4 lakhs through	reappropriation in ]	March 1988 was
: Reasons for the final saving of Rs. 24,37 -2	23 lakhs have not	been intimated (Dec	ember 1988).
0 25,15 00	25,15.00	) 15 •99	
Reasons for the final saving of Rs. 24,99 46-Shahpur Kandi Project-	01 lakhs have no	t been intimated (D	
46—Shahpur Kandi Project— •03— Works expenditure—	•		- (entroel 1998)
0 4,94 ·30			
R	4,80 -70	· _ <b>0,5</b> 0	4.80 -20
Reduction in provision by Rs. 13.60 Is sed on actual requirements of works.	akhs through rea	ppropriation in Ma	rch 1988 was
Reasons for the final saving of Rs.4,80.20	lakhs have not be	en intimated (Decen	was
- Medium Irrigation Commercial	- •		iber 1988).
2—Providing Irrigation facilites to Punjab Area under S.Y.L. Project—			
8Works expenditure	-	х I.т.	
O 24.26.80	<u>ن</u> ، ۱		
R	} 17,29.20	15,70.01	<b>1,59</b> ,19
		t ka ti mali en lin	·6. m

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Reduction in provision by Rs. 6,97.60 lakhs through reappropriation in March 1988 was due to diversion of funds to other urgent projects. Reasons. for the final saving of Rs. 1,59.19 lakhs have not been intimated (December 1988). 103-Extension and Improvement of Shah Nahar-5.08-Works expenditure-2,11.23 O 2,61.58 5,13:69 S 2.50.00 2,52.11 52.46 R Augmentation of provision by Rs. 52.46 lakhs through reappropriation in March 1988 was due to clearance of outstanding liabilities. Reasons for the final saving of Rs. 2,61.58 lakhs have not been intimated (December 1988). 01-Major Irrigation-Commercial-147-Low Dam in Kandi Area-6.08-Works expenditure-2.47.00 82.98 2.17.25 1:34.27 -29.75 R Reduction in provision by Rs. 29.75 lakhs through reappropriation in March 1988 was due to diversion of funds to other urgent projects. Reasons for the final saving of Rs. 82.98 lakhs have not been wintimated (December 1988). 7.06-Suspense-65.98 34.02 0 1:00.00 1.00.00 Reasons for the final saving of Rs. 34.02 lakhs have not been intimated: (December 1988). 03-Medium Irrigation-Commercial\_ 103-Extension and Improvement of Shah Nahar-8.02-Machinery and Equipment-**.O**. 4.00 -0-:49 2:00 1-51 R 2.00 Reduction in provision by Rs. 2 lakhs through reappropriation in March 1988 was based on actual requirements. 6801-Loans for Power Projects-205-Transmission and Distribution-9.01--Loans to Punjab State Electricity Board for Transmission lines--0 83.13.00 72.00.00 -11**,13.0**0 Reasons for the final saving of Rs. 11,13 lakhs have not been intimated (December 1988).

800-Other loans to Electricity Board		مر میں منہ پر <sub>اسل ا</sub> ی میں اور اور اور اور اور اور اور اور اور اور	چن زیدیدی وجواند وجواند (می	·
10.01—Other loans—	_			
S	67,08.00	67,08.00	66 0.2 00	1.0.5.0.
Reasons for the final saving	-	-	66,03.00	1,05.00
4711- Capital Outlay on Flood Control			marca (Decembe	7 1988 <i>)</i> .
01-Flood Control-	-			
(Anti-water logging, Drainage a Control) 103Civil Works	nd Flood			
799—Suspense—				_
11.01-Suspense-			•.	•
0	ך 2,00.00			
S	2,00.00	4,00.00	2,17.77	1,82.23
Reasons for the final saving of	Rs. 1,82.23 lak	hs have not been in	timated (Decemb	er 1988).
12.02—Works expenditure—			. ·	
0	ן 1,00.00			
S.	3,42.55	4,82.55	3,81.16	1,01.39
R	40.00 J			
Augmentation of provision by Rs iquidation of past liabilities (Rs. 25 la	akhs) and execu	ition of urgent worl	cs (Rs. 15 lakhs).	
Reasons for the final saving of	Rs. 1,01.39 lak	hs have not been int	imated (Decembo	er 1988).
3-Drainage-			•	
(Anti-water logging Drainage and Flood Control)				
103—Civil Works—				
13.03—Execution—				
0	1,15.50	1,15.50	85.55	29.95
Reasons for the final saving of R	ts. 29.95 lakhs h	ave not been intim	nated (December	1988).
4.01-Direction-				
0	7,.28	43.57	14.66	
S	36.29 J			-
Reasons for the final saving of	Rs. 28.91 lakhs	have not been infir	nated (December	1988).
				-
5.02-Supervision-	20.80	20 •80	16 ·67	-4 -13

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•	134	•	•	,
·	Grant No. 1	6contd.		
052-Machinery and Equipment-	· ·		· · · · ·	
16.01-Machinery and Equipment-		· ·		•
· O	ר 00 <u>5</u>	• .		
R	5:00 <b>}</b>	• . ••	. <b>:</b> ,	•••
In the above case the en 1988 due to diversion of funds to o	dite provision w ther urgent proj	as-withdrawn throu lects.	igh reappropria	licn in Malcl.
6801—Loans for Power Project—			• •	
2-2-Thermal Power Generation-		} .		
17.3-Ropar Theimal Project (Stage	II)— ·	• .		
· o · · ·	5,00 00	5,00-00	•	
18 -5—Modification/Renovation of G Development Thermal Plant Bl	uru Nanak Dev hatinda			
0	2,00-00	2,00.00		2,00·00
1701-Capital Outlay on Major and M Irrigation	Medium			- 2,00 00
3-Medium Irrigation Commercial		• • •	,	· ·-· ·
9.102-Utilisation of Surplus Ravi-B	leas Water-	in generation of the second second second second second second second second second second second second second		••
<b>0</b>	ך 10 70		, <b>,</b>	
R	12.10	82 10	••	
Augmentation of provision by biguidation of past liabilities.	Rs. 12.10 läkhs	through reappropria	tion in March	1988 was due
0.145-Shah Nahar Weir Project-			•	
s .	30.00	30.00		30 •00
1 ·150—Baggi Power Plant—				
0	4 70	4·70		4-70
3-Medium Irrigation- Commercial-	-	-	,	
2 ·113—Lift Irrigation Schemes in An and Ropar Blocks—	andpur Sahib		·· .	· ·
· <b>o</b> .	<u>2.00</u> ך ַ	0.00	· .	
R	_0.90 } ·	<b>. 2.90</b>	••	<b>—2 ·90</b>
1—Major Irrigation—Commercial— 47—Low Dam in Kandi Arca—Com	mercial-		•	-
3 05-Machinery and - Equipment-		•		
3 05-Machinery and - Equipment-	۲ 4 ۰۵۵	•		

The entire provision in the abvoe cases (serial nos. 17 to 23) remained unutilised, reasons for which have not been intimated (December 1988).

(x) Review of Direction and Anninistration and Machinery and Equipment charges in the Irrigation Department \_\_\_

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Major heads '2701—Major and Medium Irrigation and 4701—Capital Outlay on Major and Medium Irrigation'—

The following table shows the figures of Direction and Administration and Machinery and Equipment charges and their percentage to works out lay during 1985-86, 1986-87 and 1987-88 :----

Head of Account	Ycar	Works Outlay	Direction and Ad- mini-	Machinery and Equipment	Percentage of Works Outlay	
	, ·		stration Charges (In lakhs of ru	Charges	Direction and Admini- stration Charges	Machirery and Equip- mont Charges
1	2	3	4	·····		
Bhakra Canals	1985-86	2,01 .15		5	6	7
	1986-87	-	3,40 -03	2 -10 -	1,69 •04	1 04
		1,79 -20	3,69 •22	16 •23	2,06-03	9 06
Thein Dam	1987-88	1 <b>,96 -</b> 35	3,21 -96	2 - 39	1,63 -97	1 -22
* ngi n 17ani	1985-86	25,85 -65	20 - 51	15,47-68	0 • <u>7</u> 9	59 ·86
	1986-87	37,36 -77	4,27-30	30,19 - 38	11 -44	80 -80
	1987-88	37,19 -32	<b>6,89</b> ,12	22,37 91	18-53	60 • 17
Dhoibaha Cheek Dam	1985-86	<b>2,76</b> 01	<b>37 -9</b> 0 ·	· 0·97	1 <b>3 •73</b> "	0·35
	1 <b>986-</b> 87	· 2,44 ·67	39 •47	.0 •06	16.13	
	1987-88	1,41 -01	52 ·18	0,09	37.00	0.02 ·
Shah Nahar Weir	1985-86	53 -47	12 -96	8 .81	•	0.06
Project	1986-87 <sup>.</sup>	46 • 75	10 •91	2.76	24 24	16 -48
	1987-88		10 91	2.10	23 • 34	5.90
Shahpur Kandi Project	1985-86	÷ •		••	••	••
-	1986-87	···	5.22	••	9.e	••
ſ		0 • 39	4 •91	•• ••	12,58 -97 +,	••
	1987-88	0.50	10.71	0 <b>·94</b>	21,42 00	, 1 <b>,</b> 88 00
Low Dam in Kandi Arc:		2,50 -53	<b>48</b> •11	5 14	19 -20	2-05
-	1 <b>986</b> -87	3,11 -39	52 -90	• 0 •09	16 <b>-99</b>	0 -03
	1987-88	1,34 -27	54 •27		40 -42	
Special repairs to Bhakra Main line necessitated by	1985-86	2,02 13	2 •61	•	1 •29	••
Breaches	1986-87	· —2 ·72	0-04	,	1 47	••
•	1987-88	7 -92	••	•	. 71	••
Iarike Project	1985-86	1,01 .78	1,15 19	, ••	•• 1 21 .10	•••
	1986-87	51 63	1,21 -04	••	1,31-18	••
•	1987-88	51 ·64		···	2,34 44	••
			1,65 .86	°0.08	3.21 -18	0 • 16

Grant	No.	16	contd
ULANL	1400	10	Count

1_	2	3	4	5	6	7
Lift Irrigation Scheme	1985-86				<u>.</u>	
	1986-87		····	••.	••	5
	1987-88	••		• •	••	
Sutlej Yamuna Link	1985-86	33,32.91	3,73.87	<b>:.</b> .	11.22	
Project	1986-87	71,34.55	4,41.63	0.24	6.19	0.01
2	1 <b>987-88</b>	1,21,75.58	6,07.66	-0.09	4.99	••
Other Expenditure	1985-86	7.57	22.72		3,00.13	
	1986-87	8.28	26.94	• •	3,25.36	••
	1987-88	2.79	32.14		11,51.97	• •
Open Canals	1985-86	24,79.63	12,32.89 <sup>.</sup>	10.64	49.72	0.43
	1986-87	27 <b>,</b> 44.91	12,60.86	16.70	45.93	0.61
	1987-88	13,35.38	14,70.91	4.00	1,10.15	

Suspense transactions.—(i) The expenditure under this grant includes Rs: 3, 28,50.52 lakhs booked under the minor head, 'Suspense.' The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz, (i) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of the transactions under each of these sub-divisions are explained below :---

(1) Stock.—This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed of. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) Miscellaenous Works Advances.—The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc. A debit balance thus represents recoverable amount.

(3) Workshop Suspense.—The charges for jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in the grant in 1987-88 is given below :---

Head	Opening bz -+ Debit Credit	alance Debit	Credit	Closing balance +Debit Credit
2701—Major and Medium Irriga		(In lakhs of rupees)	j	
Stock including Purchases Miscellancous Works Adv	+1.86.17	6,56,41 1,85.33	5,86.35 1,32.07	+2,56.23 +5,65.42
Total	<b>≁ 6,98.3</b> 3	8,41.74	7,18.42	+8,21.65

r í Grant No. 16-conclel.

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	2702 Minor Irrigation				
	Stock including Purchas				
	Miscellaneous Works Ac	Ivances +5.93	••	••	+8.19
	Total	+14.12	• • • • • • • • • • • • • • • • • • • •	• •	+5.93
2	711—Flood Control and Drainage— Stock including Purohase			· · · ·	+14.12
	Miscellaneous Works Advances	••	••	••	
	Total			0.07	0.07*
-17(	01—Capital Outlay on Major a Irrigation—	and Medium		0.07	0.07
	Stock including Purchases	-+-24,38.58	+1,51,42.89	,	
	Miscellancous Works Adva	nces -1-80,22.75	1,54,52.32	1,39,73 -16	+36,08.31
	Workshop Suspense	+11.43	3,19.01	1,14,89.40	+1,19,85.67
	Total	-+ 1,04,72.76		3,19.01	+11.43
4702			3,09,14.22	2,57,81.57	+1,56,05.41
	Stock including Purchases Miscellance us Works Advances	+15.30	· 10.32	8.30	+17.32
	Total		1.08	3.00	. 7
		+24.29	11.40	11.30	+7.07
471]	-Capital Outlay on Flood Con Projects	trol			+24.39
	Stock including Purchases Miscellancous	-+-89.02	10,60.09	0.04 -	
١	Works Advances	-+-4,11.46	23.07	9,91.35	+1,57.76
•	Fotal	-1-5,00.48	·	53.36	+3,81.17
			10,83.16	10,44.71	

\*Minus balance is due to change of classification with effect from 1-4-1987. The matter is under correspondence with the department.

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Grant No. 17

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Gran	t No. 17-Labour and 1	Employment	
, ,	Total grant/ appropriation	Actual expenditure	Excess +- Saving
	Rs.	Rs.	Rs.
Revenue :	-		
Major head			
2230—Labour and Employment	· .		
Voted			
Original 3,15,80,	000 } 3,64,68,000	3,32,91 <b>,45</b> 0	31,76,550
Supplementary 48,88,0		-	
Amount surrendered during the year (March 1988)			. 2,35,000
Charged—	• •		
Original 1,00,	000 J	·.· )	
Sup plementar y	5		
Amount surrendered during the year (Marc	:h 1988).		. 1,00,000
Notes and comments—		•	
(i) In view of the final saving o Rs. 48.88 lakhs obtained in March 1988	proved excessive.		
(ii) Rupees 2.35 lakhs were surr Rs. 31.77 lakhs.	-	•	
(iii) Saving in the voted provisio (iv) below) occurred mainly under the fol	on (partly set off by exe llowing heads :—	cess under other head	is as mentioned in note
Head	Tota gran	l Actual t expendit	Excess-1- are Saving
		(In lakhs	of rupees)
02—Employment—		•	
800-Other expenditure		ı	
1.02—Unemployment Allowance to edu unemployed persons—	icated.		
Ö	73.00	72.70 62	2.979.73
R	_0.30 J		
Reasons for the final saving of I	Rs. 9.73 lakhs have no	ot been intimated (	December 1988).
01—Labour—	• •	·	
102—Working Condition and Safety—	· .		,
2.01—Factory Inspectorate—	/	·	-
O S R	24.24 6.26 2.25	28.25 24	457 —3.68

# Grant No. 17-concld.

Reduction in provision by Rs. 2.25 lakhs through reappropriation in March 1988 was due to economy measures. Reasons for the final saving of Rs. 3.68 lakhs have not been intimated (December 1988). (iv) Excess occurred mainly under :---Head Total Actual Excess-+grant 🕕 expenditure Saving-(In lakhs of rupees) 01-Labour-101-Industrial Relations-1.01-Conciliation and Arbitration-0 17.35 1.08 -0.07 Š R 18.36 20.81 +2.45 Reasons for the final excess of Rs. 2.45 lakhs have not been intimated (December 1988). 2.03-Industrial Tribunal/Labour Courts-O S R 14.17 1.18 2.51 17.86 17.50 -0.36

Augmentation of provision by Rs. 2.51 lakhs through reappropriation in March 1988 was due to grant of interim relief and additional dearness allowance to Government employees.

Grant No. 18 ·

Grant No. 18-Local Government, Housin	ig and Urban Devel	opment '	
	Total grant/ appropriation	Actual expenditure	Excess-+- Saving
	<b>Rs.</b> '	Rs.	Rs.
Revenue			
Major heads :			
2216—Housing,			·
2217—Urban Development,		· · · · ·	. 4
2245-Relief on account of Natural Calamities and			
3475—Other General Economic Services	<i>.</i>		
· Voted			•
Original 3,11,73,000	4,53,49,000	4,49,06,426	
Supplementary 1,41,76,000	000,و <del>ب</del> ردرب	4,42,00,420	• •
Amount surrendered during the year	•	• • •	<b></b>
Charged		•	-
Original 10,000 ]	۰.		
Supplementary 55,000	· <b>65,000</b>	· · · 55,000	'' ··· <b>—10,000</b> -
Amount surrendered during the year	•	_	·
Capital ;		•	
Major heads :	• •		- '
4216Capital Outlay on Housing,			
4217—Capital Outlay on Urban Development.			
5475—Capital Outlay on other General Economic Services,			
6215-Loans for Water Supply and Sanitation,			
6216—Loans for Housing and	• _	,	
6217-Loans for Urban Development	•		
Original 24,77,50,000	24,77,50,000	23,30,42,993	-1,47,07,007
Supplementary 5			
Amount surrendered during the year (March 1988) Notes and comments—]	ı		54 ,43,000
Revenue :			•

(i) In view of the final saving of Rs. 4.43 lakhs in voted grant, the supplementary grant of Rs. 1,41.76 lakhs obtained in March 1988 proved excessive.

Grant No. 18-contd.

(ii) Saving (partly set off by excess under other heads mentioned in note (iii) below) occurred mainly under :-Total Actual Exccss-+-Head expenditure Savinggrant (In lakhs of rupees) 2217-Urban Development-80-General-191-Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards et c .---1.01-Grants-in-aid to Local Bodies-4 .07 9.29 13.36 13.36 0 Reasons for the final saving of Rs. 9.29 lakhs have not been intimated (December 1988). 2.03-Municipal Elections-0 10.82 8 .50 8 -51 +0.012.32 R Reduction in provision by Rs. 2.32 lakhs through reappropriation in March 1988 was mainly due to posts remaining vacant. (iii) Excess occurred mainly under :---Actual Excess+ Total Head grant expenditure Saving-(In lakhs of rupees) 2217-Urban Development-, 80-General-001-D rotion and Administration 1.04—Town Planner 1,53 .14 0' +4.25 1.80.03 1.84 .28 26.89 S Reasons for the final excess of Rs. 4.25 lakhs have -not been intimated (December 1988'. 2.02-Local Government Directorate-41 .88 o s +0.00-45 -68 46.34 1 •48 2.32 Ř Augmentation of funds by Rs. 2.32 lakhs through reappropriation in March 1988 was mainly due to grant of interim relief to Government employees. Capital :

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(iv) Rupees 54.43 lakhs were surrendered in March 1988; ultimate saving, was Rs. 1,47,07 lakhs.

Grant No. 18-contd.

(v) Saving (partly set off by excess under other heads as mentioned in note (vii) below) occurred under the following heads :----Head Total Actual Excess+ grant ! expenditure Saving---(In lakhs of rupees) 4216-Capital Outlay on Housing-01-Government Residential Buildings-106-General Pool Accomodation-1.01—Oonstruction of houses for Government employees at Tehsil Headquarters and other] places-0 1 1,90.89 29 .82 29.35 1.61 -07 Reduction in provision by Rs. 1,61 07 lakhs through reappropriation in March 1988 was due to operational problem (Rs. 1,00.64 lakhs) and reduction in budget provision by the Government (Rs. 60.43 lakhs). 2.03-Construction of houses for Government employees at focal points-Ò -2 .65 3-84 3.70 R -0.14 Reduction in provision by Rs. 2.65 lakhs through reappropriation in March 1988 was due to decrease in liability of payment to Housing and Urban Development Corporation. 4217-Capital Outlay on Urban Development - -63-Other Urban Development Schemes-050-Land-' 3.01-General Buildings-Urban Estates-O 7.79.00 7.79 00 6,70 - 28 -1.08 -72 Reasons for the final saving of Rs. 1,08 .72 lakhs have not been intimated (December 1988). 5475-Capital Outlay on other General Economic. Services-101-Land Ceilings (Other than agricultural land) 4.01-Acquisition of land and Pre-emption of sale of land---0 12-00 R -12.00 Withdrawal of the entire provision through reappropriation in March 1988 was due to nonfinalisation of the scheme.

			- <u></u>	•
6215-Loaus for Water Supply and	Sanitation-	•		
01-Water Supply-				
191—Loans to Local bodies Municip	alities et c.—3		•	
5.01—Loans to Municipalities, Muni- tions and other Local Funds f Supply Scheme—	Gital Corners		· ,	
0	· <b>3,79 .</b> 00	3,79.00	- 2,95.00	
Reasons for the final saving	g of <b>Ås. 84 lakhs</b> i	nave not beën i		- 1022)
6216—Loans for Housing—		•		1900).
02—Urban Housing—	•		-	
201-Loans to Housing Boards-			-	
6.01-Loans to Punjab State Housing	Board			
0	1,46.37	1,46.37	<u>96.53</u>	49 .84
Reasons for the final saving o	of Rs. 49.84 lakhs	have not been		ember 1988).
(vi) An instance where the			•	
Head		Total grant	Actual expenditure	Excess+ Saving—
•	. •	•	(In lakhs of rupee	
6216—Loans for Housing—	•			
80—General—				
800-Other Loans-S.				
1.01—Loans to other parties for const repair of houses—	ruction/			
0	19.50	19.50		- 19.50
Reasons for the non-utilisatio	n of provision hav	re not been in	ntimated (Decembe	r 1988).
(vii) Excess occurred mainly				
Head	-	Total grant	Actual expenditure	Excess+ Saving
4216—Capital Outlay on Housing—			(In lakhs of rupe	es)
01-Government Residential Buildings	<b>j</b>		, ,	
1.107—Police Housing—		-	÷	
0'	<b>3,30.00</b> .	. •		
<b>R</b>	<sup>2</sup> 21.00	3,51.00	<b>4,</b> 51 ·29	+1,00.29
Augmentation of provision by	u Da 21 labbe +t-	anah sanar		00

Augmentation of provision by Rs. 21 lakhs through reappropriation in March 1988 was due to requirement of additional funds for construction of police houses.

Reasons for the final excess of Rs. 1,00.29 lakhs have not been intimated (December 1988), F

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## Grant No. 18-contd.

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1944 Grant No. 18—contd. 106—General Pool Accomodation for Government supposes at Chandigar Purchase of land— 0 83.62 R 1.00.29 1.53.51 1.33.04 0.37 R 1.00.64 hkbn), parity set off by saving ducomodation for Government employees at Chandigar 107-ban Dovelopment Corporation (R& 0.35 hkb). 216—Loans for Housing— 22—Urban Housing— 0 3.00 3.00 17.20 +14.20 3.00 3.00 17.20 +14.20 3.00 0 91.89 +11.88 R 1.00.29 Konsense. 0 80.00 80.00 91.89 +11.88 R 1.00.20 there Loans— 0 80.00 80.00 91.89 +11.88 R 1.00.20 there Loans— 0 80.00 80.00 91.89 +11.88 R 1.00.20 there Loans— 0 80.00 80.00 91.89 +11.88 R 1.00.20 there Loans— 0 80.00 19.80 +11.88 R 1.00 there Loans— 0 80.00 19.80 +11.88 R 1.00 there Loans— 0 80.00 19.80 +11.88 1.840 +18.40 1.840 +18.40 1.8	•	-	. · ·		,
06-General Pool Accomodation-         .02-Construction of Government employees at Chandigarh Purchase of land-         0       83.62 R         1,00.29 Angmentation of provision by Rs. 1,00.29 ikhts through responserie employees at Chandigarh Purchase of land for construction. of accomodation for Government employees at Chandigarh. Then Development Corporations (Ks. 0.035 lakh).         216-Loans for Housing-       2         20-Other Loans       0         00-Other Loans       0.00         00-Other Loans       0         00-Other Loans       0.00         01-Loans for construction of houses in runal areas under Village Housing Project Scheme         0       80.00       80.00       91.89         0       80.00       80.00       91.89       +11.89         Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).       (viii) Instances where expenditure was incurred without provision of funds are given below Head       Total. Actual Excess + grain Casting Excess + grain Saving-         0       18.40       +18.40       - - - Rural Housing         0       18.40       +18.40       - - - - Rural Housing         0       18.40       +18.40       - - - - - -       - - - - -       - - - - -       - - - - -       - - - - -       - - - - -       - - - - - -       - -	,	<b>144</b> • *			
02       Construction of Government employees at Chandigarh— Purchase of land—         0       83.62         R       1.00.29         Augmentation of provision by Rs. 100.20 ikks through reappropriation in March 1988 was to purchase of land for construction-in construction-in construction-in the construction of accomodation for Government employees at Chandigar ban Dovelopment Corporation. (Rs: 0.35 lakh).         116—Loans for Housing—		Grant: No18	-contd.	•	
02       Construction of Government accomodation for Government employees at Chandigarh— Purchase of land.         0       83.62         R       1,00.29         Augmentation of provision by Rs. 1,00.29 ikks through reappropriation in March 1988 was to purchase of land for "construction" of accomodation for Government employees at Chandigar ban Dovelopment Corporation. (Rs. 0.35 lakh).         166—Loans for Housing—         0       3.00         0       3.00         17.20       +14.20	<u></u>	· ·			
for Government employees at Chandigarh- Purchase of land- 0 83.62 R 1.00.29 Augmentation of provision by Rs. 100.29 kkhs through reappropriation in March 1988 wa are to purchase of land for construction-in caccomodation for Government employees at Chandigar ts. 10.064 lakks), parity set off by saving due to decrease in liability for payment to Housing an to Dovelopment Corporation. (Rs: 0.35 lakk) 116-Loans for Housing- 0-Other Loans- 0 3.00 3.00 17.20 +14.20 -Rural Housing- 0-Other Loans- 0-Other Loans- 0- Stans - 0- Stans for the final excess in rural areas under Village Housing Project Scheme- 0 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988) (viii) Instances where expenditure was incurred without provision of funds are given below - Head Total Actual Excess. 16- Loans for repairs of houses in Urban Areas/ Estates- 0 18.40 +18.40 Urban Housing- 0-Other Loans- 0 18.40 +18.40 Rural Housing- 0-Other Loans- 16- Loans for repairs of houses in Urban Areas/ Estates- 0 18.40 +18.40 Rural Housing- 0-Other Loans-	6-General Pool Accomodation	 on—	• • •	· ·	
0       83.62 R       1,00.29       1,83.91       1,83.04       -0.87         Augmentation of provision by Rs. 1,00.29       1akhs through reappropriation in March 1988 was refored purchase of land for "construction-of". accomodation for Government employees at Chandigar than Development Corporations (Rs. 0.35 lakh).         216-Loans for Housing-       -0.87         2-Urban Housing-       -0.93         20-Other Loans-       0       3.00       17.20         20-Other Loans-       0       3.00       3.00       17.20       +14.20         -Rural Housing-       -0.00       80.00       91.89       +11.89         20-Other Loans-       0       80.00       91.89       +11.89         20-Other Loans       0       80.00       91.89       +11.89         20-Loans for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).       (riii) Instances where expenditure was incurred without provision of funds are given below :-       Head	for Government employee		· · · · ·	• • • • • •	• •
R       1,00.29       1,83.51       1,83.04       -0.87         Augmentation of provision by Rs. 1,00.29       ikits through reappropriation in March 1988 way is to purchase of land for "construction.of. accomdation for Government employees at Chandigar than Development Corporation (RS: 0.35 lakh).         116—Loans for Housing—	Purchase of land-		,		
R       1,00.29         Augmentation of provision by Rs. 1,00.29 likits through reappropriation in March 1988 was to purchase of land for "construction.of. accomodation for Government employees at Chandigan S. 1,00.64 lakes), party set of by serving due to decrease in liability for payment to Housing an Isability for Isability for payment to Housing an Isability for Isability for Payment Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isability for Isabi	0	83.62	1-83-91	1.83.04-	0.87
<ul> <li>Urban Housing—</li> <li>0Other Loans—</li> <li>0.4Loans to other parties under subsidized Industrial Housing Schemes—</li> <li>0 3.00 3.00 17.20 +14.20</li> <li>Rural Housing—</li> <li>0Other Loans—</li> <li>0Other Loans—</li> <li>0.1Loans for construction'of houses in rural areas under Village Housing Project Scheme</li> <li>0 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).</li> <li>(viii) Instances where expenditure was incurred without provision of funds are given below : Head Total. Actual Excess+ grant expenditure Saving—</li> <li>16Loans for Housing</li> <li>0Other Loans—</li> <li>0Other Loans—</li> <li>0Other Loans</li> <li>0Rural Housing</li> <li>0Rural Housing</li> <li>0Rural Housing</li> <li>0Other Loans</li> <li>2Loans for construction of houses under- scheme House Sites to Landless Workers in rural Arcas</li> <li>0</li> </ul>	Augmentation of provis to purchase of land for con- ts. 1,00.64 lakhs), partly set of	sion by Rs. 1,00.29 laki struction of accomoda If by saving due to dec	is through reappr	opriation in Ma	t Chandigar
0-Other Loans- 04-Loans to other parties under subsidized Industrial Housing Schemes- 0 3.00 3.00 17.20 +14.20 -Rural Housing- 0-Other Loans- 0 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988). (viii) Instances where expenditure was incurred without provision of funds are given below - Head Total Actual Excess+ grant expenditure Saving- (In lakhs of rupees) 16-Loans for repairs of houses in Urban Areas/ Estates- 0 18.40 +18.40 Rural Housing- 0-Other Loans- 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas- 0	l6—Loans for Housing—		-	•	
0-Other Loans- 4-Loans to other parties under subsidized Industrial Housing Schemes- 0 3.00 3.00 17.20 +14.20 -Rural Housing- 0-Other Loans- 0-Other Loans- 0 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988). (viii) Instances where expenditure was incurred without provision of funds are given below - Head Total Actual Excess+ grant expenditure Saving- (In lakhs of rupees) 16-Loans for repairs of houses in Urban Areas/ Estates- 0 18.40 +18.40 - -Rural Housing- Other Loans- 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas- 0					
<ul> <li><sup>1</sup> Loans to other parties under subsidized industrial Housing Schemes</li> <li>0</li> <li>3.00</li> <li>3.00</li> <li>17.20</li> <li>+14.20</li> <li>-Rural Housing</li> <li>0-Other Loans</li> <li>0</li> <li>80.00</li> <li>80.00</li> <li>80.00</li> <li>91.89</li> <li>+11.89</li> <li>Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).</li> <li>(viii) Instances where expenditure was incurred without provision of funds are given below :</li> <li>Head</li> <li>Total</li> <li>Actual</li> <li>Excess+</li> <li>grant</li> <li>expenditure</li> <li>Saving</li> <li>(In lakhs of rupees)</li> <li>16-Loans for repairs of houses in Urban Areas/</li> <li>Estates</li> <li>0</li> <li>-Rural Housing</li> <li>-Other Loans</li> <li>2-Loans for construction of houses under-</li> <li>scheme House Sites to Landless Workers in rural Areas</li> <li>0</li> </ul>			- ·		
0       3.00       3.00       17.20       +14.20        Rural Housing       0       -Other Loans       0       +14.20         0-Other Loans       0       80.00       80.00       91.89       +11.89         Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).       (viii) Instances where expenditure was incurred without provision of funds are given below :         Head       Total       Actual       Excess+         grant       expenditure       Saving         16- Loans for Housing       (In lakhs of rupees)         16- Loans for repairs of houses in Urban Areas/       0       18.40       +18.40        Rural Housing       0       18.40       +18.40       -         O       18.40       -18.40       -       -         O       18.40       -       -       -       -         O </td <td>- 04—Loans to other parties und</td> <td>er subsidized</td> <td>• •</td> <td></td> <td></td>	- 04—Loans to other parties und	er subsidized	• •		
-Rural Housing- -Rural Housing- 0-Other Loans for construction of houses in rural areas under Village Housing Project Scheme- 0 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988). (viii) Instances where expenditure was incurred without provision of funds are given below Head Total Actual Excess+ grant expenditure Saving (In lakhs of rupees) 16- Loans för Housing 0Other Loans- 05-Loans for repairs of houses in Urban Areas/ Estates 0 18.40 +18.40 - -Rural Housing 2- Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas 0				ď	•
0-Other Loans 0		3.00	3.00	17.20	<u>+</u> 14.20
11-Loans for construction of houses in rural areas under Village Housing Project Scheme         0       80.00       80.00       91.89       +11.89         Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).       (viii) Instances where expenditure was incurred without provision of funds are given below :Head         Head       Total       Actual       Excess+-         grant       expenditure       Saving         (In lakhs of rupees)       (In lakhs of rupees)         16-Loans for Housing      Urban Housing	-		- • ·	:	
areas under Village Housing Project Scheme O 80.00 80.00 91.89 +11.89 Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988). (viii) Instances where expenditure was incurred without provision of funds are given below : Head Total Actual Excess+ grant expenditure Saving (In lakhs of rupees) 16-Loans för Housing Urban Housing 0Other Loans 5-Loans for repairs of houses in Urban Areas/ Estates 0	0—Other Loans—				
Notice       solution       91.89       +11.89         Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988).       (viii) Instances where expenditure was incurred without provision of funds are given below :         Head       Total       Actual       Excess+         grant       expenditure       Saving         (In lakhs of rupees)       (In lakhs of rupees)         16- Loans for repairs of houses in Urban Areas/       Estates         0        18.40       +18.40        Rural Housing        18.40       +18.40         0        18.40       +18.40        Rural House for construction of houses under- scheme House Sites to Landless Workers in rural Areas       0          0        0        18.40       +18.40	01—Loans for construction of l areas under Village Housir	nouses in ruial ng Project Scheme	· ·		
Reasons for the final excess in the above two cases (serial nos. 3 and 4) have not been intimate (December 1988). (viii) Instances where expenditure was incurred without provision of funds are given below : Head Total Actual Excess+ grant expenditure Saving (In lakhs of rupees) 16-Loans för Housing Urban Housing 0Other Loans 15-Loans for repairs of houses in Urban Areas/ Estates 0 18.40 +18.40 Rural Housing 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas 0	0	80.00	80.00	91.89	+11.89
Head Total Actual Excess+ grant expenditure Saving- (In lakhs of rupees) 16-Loans för Housing- Urban Housing- 0Other Loans- 15-Loans for repairs of houses in Urban Areas/ Estates 0Rural Housing- Other Loans 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas 0	Reasons for the final exe (December 1988).	cess in the above two cas	ses (serial nos. 3 an	d 4) have not t	een intimate
Head Total Actual Excess+ grant expenditure Saving- (In lakhs of rupees) 16-Loans för Housing- Urban Housing- 0Other Loans- 15-Loans for repairs of houses in Urban Areas/ Estates 0Rural Housing- Other Loans 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas 0	(viii) Instances where e	xpenditure was incurred	1 without provision	of funds are give	n below :
(In lakhs of rupees) 16-Loans for Housing Urban Housing 0Other Loans 15-Loans for repairs of houses in Urban Areas/ Estates 0 Rural Housing 0Other Loans 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas 0		• •	-		
<ul> <li>16- Loans for Housing-</li> <li>Urban Housing-</li> <li>0-Other Loans-</li> <li>15Loans for repairs of houses in Urban Areas/ Estates-</li> <li>0</li> <li>-Rural Housing-</li> <li>0Other Loans-</li> <li>2Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas</li> <li>0</li> </ul>	• •	· •	grant ·	expenditure .	Saving-
Urban Housing DOther Loans 5Loans for repairs of houses in Urban Areas/ Estates O -Rural Housing Other Loans 2Loans for construction of houses under scheme House Sites to Landless Workers in rural Areas O			(	In lakhs of rupee	s)
<ul> <li>O-Other Loans</li> <li>5-Loans for repairs of houses in Urban Areas/ Estates</li> <li>O</li> <li>-Rural Housing</li> <li>O-Other Loans</li> <li>2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas</li> <li>O</li> </ul>	6- Loans for Housing-	•			
<ul> <li>5—Loans for repairs of houses in Urban Areas/ Estates—</li> <li>O</li> <li>-Rural Housing—</li> <li>Other Loans—</li> <li>2—Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas—</li> <li>O</li> </ul>	Urban Housing		• • •		
O -Rural Housing— -Other Loans— 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas— O	O-Other Loans-				
-Rural Housing- -Other Loans- 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas O	5—Loans for repairs of houses Estates—	in Urban Areas/	·		
-Rural Housing- O-Other Loans- 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas- O	0			19 40	. 10 10
Other Loans 2-Loans for construction of houses under- scheme House Sites to Landless Workers in rural Areas O	-Rural Housing-		••	. 10.40	
2-Loans for construction of houses under scheme House Sites to Landless Workers in rural Areas O	- ·	-	•		
O	Loans for construction of h scheme House Sites to Lan	ouses under - dless Workers in	•		. • <i>•</i>
	rmai Areas	•		•.	•
	U	••		16.74	
· · · · · · · · · · · · · · · · · · ·			• •	, , ,	
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## Grant No. 18 - concld.

4217-Capital Outlay on	Urban Develo	ment		· · · ·	
60-Other Urban Develo			•• -		
3.799-Suspense-					
	: `	·			-
0 4.052 - Machinem er t		·	•••	10.07	- <u>+</u> 10 .07 _
4.052-Machinery and eq	luipment				•
0		•.	••	1.94	+1.94
Reasons for incu to 4) have not been intin	rring expenditunated (Decembe	re without provision er 1988).	of funds in the	above four case	s (serial nos. 1
		expenditure in the gr	ant includes H	Rs. 10.07 Jakhs m	nder "Susnener"

The nature of suspense transactions has been explained under the Appropriation Account of Grant No. "16-

An analysis of the "Suspense" transactions in this grant in 1987-88 together with the opening and closing balances is given below :--

Head	Opening balance + Debit Credit	Debit	Credit .	Closing: balance +Debit -Credit
Major Head : 4217— Capital Outlay on U	Jrban Dèvelopment-	(In lakhs of	rupees)	
Stock	· · · · · · · · ·	_ 10.07·	5.51	+4.56
	• • .	,		·

, <b></b>		otal grant/ ppropriation	Actual expenditure	Excess+ Saving	,
- ,		Rs.	Rs.	Rs.	
Revenue :		•	•	•	
Major heads :		-		٠ ،	•
2051—Public Service Commission and		•		: -	_
2070-Other Administrative Services				·	
Voted	· ·	•		· .	
Original 5	1,02,000 <u>}</u>	51,02,000	50,71,690	30,310	•
Supplementary	<u>ر</u> ب			•	
Amount surrendered during the ye (March 1988)	ar		-	6,49,000	
Charged-		· .	•	· ·	
, Original	9,42,000 }	26,64,000	25,54,389	9	
Supplementary	7,22,000 )	•			
Amount surrendered during the yea	tr			•	
Notes and comments-	۰.	<u> </u>			
(i) In view of the final saving ( grant of Rs. 7.22 lakhs obtained in Ma	of Rs. 1.10 la arch 1988 pr	the char oved excessive.	ged appropriation	1, the supplementary	
(ii) Rupees 6.49 lakhs were sur lakh.		- •			
(iii) Saving in the voted provis (iv) below) occurred under :	ion (partly se	t off by excess u	nder another head	as mentioned in not	.e
Head		Total -grant	. Actual expenditur	Excess-+- Saving	
÷			- (In lakhs c	of rupces)	
2051—Public Service Commission—					
103—Staff Selection Commission—	,			, .	
01-Subordinate Services Selection E	loard—				
01	ך 21.02	. 14.	53 15.	<b>72</b> +1.1	9
R	—6.49 ∫		•		
Reduction in provision by I abolition of Subordinate Services Select of rent and medical bills (Rs. 0.53	stion Board	s through reap (Rs. 7.02 lakhs	propriation in Ma ), partly set off by	rch 1988 was due to saving due to payme	0 10

Count No. 19 Personnel and Administrative Reforms

Reasons for the final excess of Rs. 1.19 lakhs have not been intimated (December 1988).

	Graat No.	19—concld.		
(iv) Excess occurred mainly	under :	<del>,</del>		
Head -		Total grant	Actual expenditure	Excess Saving
2070-Other Administrative Services-	_		(In lakhs of	rupees)
003—Training—				•
01—Training— O	30.00	30.00 <sup>-</sup>	35.00	-+-5.00
Rescons for the final areas				•

Reasons for the final excess of Rs. 5 lakhs have not been intimated (December 1988).

Grant No. 20

Grant No. 20-	Planning	
1	Total grant/ appropriation	Actual expenditure
	Rs.	Rs.
	· .	· · ·

Excess +-

Saving-

Major heads :

Revenue :

3451-Secretariat Economic Services and

3454-Census Surveys and Statistics

Voted ---

	· · · · ·		• 1	,
Original	1,98,13,000 J	2,07,04,000	2,02,82,443	-4,21,557
Supplementary	8,91,000 ]		•	
Amount surrendered	during the year	•		60,000
(March 1988)				00,000

Charged-

**Original** 1,000 -30,000-30,000. 29,000 Supplementary

Amount surrendered during the year

Notes and comments-

· (i) The entire provision under the charged appropriation remained unutilised.

(ii) In view of the final saving of Rs. 4.22 lakhs in voted grant, the supplementary grant of Rs. 8.91 lakhs obtained in March 1988 proved excessive.

(iii) Saving (partly set off by excess under head mentioned in note (v) below, occurred mainly under 4

•.	Head	· · · ·	•••	Total grant	Actual expenditure	Excess Saving
<sup>."</sup> 3454–		d Statistics	·,		(In lakhs of 1	rupeðs)
02-	-Surveys and Statis	tics-		•		
204-	Central Statistical	Organisation-		• •	•	
1.06-	-Purchase of Comp of Computor Syst	utor Timings/Ins	tallation			•
·· · -	ο	- •	11.00	11.00	7.62	`
2-09	Strengthening of I offices with Class of Jeeps-	District Statistica I officers and pr	l ovision	•		-
•	<b>.</b> 0		6 • 50	6.50		
	Reasons for the fir	nal saving in the	above t	Wo cases have n	ot been intimated	(December 1988).

		149		
		Grant No. 13	–conid.	,
.001-Direction and	Adminis-			· · · · · · · · · · · · · · · · · · ·
tration-	• • • •	,	· · ·	
	isored Schemes)	, · ·	1	· n
0	9.40	9.40	14.43	+
Reasons for the	e final excess of R	s 5.03 lak <u>h</u> s hav	e not been intimated (	January 1991).
101Industrial Estates				, ''
<sup>····</sup> 0	1 <b>.97</b>	1.97	2,88	
Reasons for the	final excess of R	s 0.91 lakh have	not been intimated	(January, 1991).
75-Other General Economic Servi	ic <del>es</del>			
06-Regulation of V	Weights			
and Measures				~ *
01—Administration ( Measures Act—				
Q	38 <b>.76</b>	38.76	49.43	+10.67
01—Purchase— 01—Controller of - Stores—	: .		-	· ·
0	31.22	31.22	38.61	+7.39
_			not been intimated (	
53-Non ferrous M Metallurgical In	ining and . dustries—			
02Regulation and ment of Mines				
2—Mineral Explorat	ion-			
01—Development of and Minerals	f Mines in Punjab—			. <i>.</i>
Ο	<b>36.</b> 21	36,21	39,18	- <del>1;</del> 2.97
Reasons for the	final excess of l	Rs. 2.97 lakhs ha	we not been intimate	d (January 1991).
120 T_ 1				• •
52—Industries—				
-General-				
-Direction and			:	
Administration—				

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	Grant No. 21-Pul	olic Works			•
Revenue: Major heads :	``````````````````````````````````````	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess+ Saving- Rs.	
2059—Public Works,		•	•		'
2202-General Education,	· .			· · 、 、	. '
2203-Technical Education,	、		1	•	•
2210—Medical and Public Hea	lt h.	•			
2215-Water Supply and Sanit	• •	•	-		•
2216—Housing,					• • •
2235-Social Security and Wel	lfare,		•		•
2245-Relief on account of Na				1.1	
2401—Crop Husbandry,	·			•	
2403—Animal Huşbandry,			- '		
2408—Food, Storage and War	chousing,	. •		r	•
2415-Agricultural Research	and Education,		•	ł '	•
2515—Other Rural Developme	ent Programmes,	· .		• •	,
2851-Village and Small Indus	tries and		· ,	•	
3054-Roads and Bridges	• • • • • • •	•	-		
Voted—	•			•	,
Original	່ 1,03,00,69,000 ງ	i di da An Ad - sa			1
Supplementary	8,91,98,000	1,11 <b>,92,67,0</b> 00	1,79,54,83,802	+67,62,16,8	102
Amount surrendered during the (March 1988)	e year			2,90,63,	, ' 0 <b>00</b> :_
Charged—	· · ·	• • •	- -	•••	•
Originaj	[ <b>27,50,00</b> 0 ]				••
Supplementary	6,50,000 }	34:00,000	17,09,99	1 – 16,90	,00 <i>9</i>
Amount surrendered during th	је уелт	· · · · ·			.•
Capitali	• •	•. • •	·		
Major heads :			L	•	
4059—Capital Outlay on Publi	c Works,		• •		•
4070—Capital Outlay on Other Services,	Administrátive	·	۰.		
4202—Capital Outlay on Educ Art and Culture,	ation, Sports,	•	· · · ·	· · ·	• •
	•	•		<u>.</u>	I

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# Grant No. 21-contd.

4210—Capital Outlay on Medical a Health,	and Public						
4211-Capital Outlay on Family W	4211-Capital Outlay on Family Welfare,						
4245—Capital Outlay on Water Su Sanitation,	4245—Capital Outlay on Water Supply and						
4220—Capital Outlay on Information Publicity,	tion and						
4235-Capital Outlay on Social Sec	writy and Welfare	·•					
4250—Capital Outlay on other Soci	ial Services,						
4403-Capital Outlay on Animal H	lusbandry,						
4404—Capital Outlay on Dairy Dev	velopment,						
44 05-Capital Outlay on Fisheries,	,						
4851—Capital Outlay on Village.an Industries,	d Small						
5053—Capital Outlay on Civil Avia	ation, .						
5054—Capital Outlay on Roads and	d Bridges and						
5055-Capital Outlay on Road Tran	nsport	,					
Yoted-	-						
Original	ך 60,05,22,000						
Supplementary	}	60,05,22,000	35,79,57,158	24,25,64,842			
Amount surrendered during the year (March 1988) Charged	r			2,80,00,000			
Originat	·]						
Supplementary	15,20,000 }	15,20,000	15,19,302	698			
Amount surrendered during the year							
Notes and comments— Revenue:		•					
(i) The excess of Rs. 67,62	2,16,802 over the v	roted grant requir	es regularisation.				
(ii) In view of the final excess of Rs. 8.92 crores obtained in Marc	s of Rs. 67.62 cron ch 1988 proved i na	es over the voted dequate.	grant, the supple	mentary provision			
(iii) Excess (partly set off occurred mainly under the following	by saving under ng heads:—	other heads as m	entioned in note	(v) and (vi) below)			
"Head		Total grant	Actual expenditure	Excess-1- Saving—			
2059Public Works	-	(In lakhs o	(rupees)				
01-Office Buildings-							
1 •799-Suspense				•			
0	3,70 -00	3,70-00	45,94 •31	- <u>+</u> 42,24 ·31			
Reasons for the final ex-	cess of Rs. 42,24 ·	31 lakhs have not	been intimated	'Decenter 1988).			
		-					

#### Grant No. 21-contd.

The budget provision under this head was for a gross amount of Rs. 3,70 lakhs. The budget also anticipated matching recoveries of Rs. 3,70 lakhs, which are adjusted in the accounts as reduction of expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been vide variations between the actual expenditure and recoveries vis-a-visible budget provision as detailed below from 1977-78 to 1987-88.

Year	G	ross expend	liture	· Re	coveries		Net expend	iture`,
1 car	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actiel
· .		<u> </u>		(In lakh	s of rupees)	- <del>***</del>	********	
1977-78	3,70.00	10,23 -44	6,53'-44	3,70 .00				- 85 -5
1978-79	3,70 ∙00	12,36 -32	8,66 ·32	3,70 ∙00	12,42 •54	8,72.54	, ··· ·	
1 <b>979-</b> 80 `	3,70 00	17,93-24	14 <b>,</b> 23 •24	3,70 .00	'14,73 ·54	11,03 54		-+ 3,19 70
1980-81	3,70 .00	29,02 -29	25,32-29`	3,70 .00	26,28 08	22,58 .08	••	+2,74 •2
1 <b>981-82</b>	3,70-00	32 <b>,</b> 74 •07	29,04 •07	3,70 .00	30,06 •13	26,36 •13		· + 2,67 ·94
1 <b>982-83</b> "	3,70 ∙00	31,82 •44	28,12 -44	3,70 00	29,52 ·36	25,82 .36	••••	+ 2,30-01
1983-84	<b>3,70</b> •00	30,84 -51	27,14 -51	3,70 .00	32,47 20	28,77 ·20	••, •	-1,62·69
1984-85 -	3,70.00	29,06 .69	25,36 -69	3,70 .00	35,55-90	31,85 •90		- 6,49 ·21
198 <i>5</i> -86	3,70.00	<b>46,16 ·69</b>	42 <b>,</b> 46 ·69	3,70 .00	46,62 •07	42,92 .07	••••	45 ·38
1986-87	3,70-00	50,78 ·19	47,08 19	3,70.00	44,72-81	41,02 .81	••	+6,05-38
1987-88 .	3,70.00	45,94 ·31	<b>42,24 ·3</b> 1	3,70 -00	43,91 -10	40,21.10		+2,03 21
	<u>.                                    </u>	i	· · · · ·		•		<u> </u>	<u></u>
80—General—	-	, <b>.</b>						۰.
01-Direction	and Admin	stration-	· ·	• .	• •	-	·- · · ·	
2 08—Establisl Departn ment—	hment charge lent for worl	es paid to 1 ks done by	Public Healt that depart-	h			· · ·	••• • • ••• • • • •
ο	I		1,20-00	· i.	1,20.00	. 5,91	·25	+4,71 -25
Reason	as foi the f	inal exces	s of Rs. 4,71	.25 lakhs h	ave not bee	n intimated	( Decembe	r 1 <b>988).</b>
)I—Office Buil	dings			•	-	-	. ·	•••
- 3-053—Mainte	nance and R	epairs		•		· . ·	•	
Ο.,	-		8,24 .60 ~	)	•		•	
<b>R</b> .				}	7,42.13	11,27	-98 -	⊢3,85 ·85
Reduction	ı in provisio	n by Rs. 82	.47 lakhs thr	ough reap	propriation	in March 1	988 was due	lo econom

Grant	No.	21-contd.
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			· · · · · · · · · · · · · · · · · · ·	
4.052-Machinery and Equipment-	-			··· ·
0	۲ <b>9·4</b> 6			•1 • C • •
R	<u>1 ·95</u>	17-51	43 ·56	-+26·05
Reduction in provision b economy measures.	y Rs. 1.95 lakhsthr	ough reappropriat	ion in March 1988	was due to
Reasons for the final exce	ss of Rs. 26.05 laki	hs have not been i	ntimated (Decembe	er 1988)-
80—General—		,		
001-Direction and Administration-	- ·			•
5 •06—Supervision—				•.
0	1,30 -00	1,30-00	1,40-33	<del>+</del> 10 ·33
Reasons for the final excess	s of Rs. 10 ·33 lakhs	have not been in	ntimated (Decembe	r 1988).
6.07—Architecture—		,		
0	<del>9</del> 8י 57	57 •98	65 •40 ' · ·	+7 42
Final excess of Rs. 7.42 lal interim relief to Government emplo	chs was mainly due yees.	e to grant of addi	tional dearness al	lowance and
01→Off ce Buildings				• :
101-Construction-			1	•
7 ·04—Jails				
0	15 00 کر	24.04	18 •72	····
R	9.04 ∫	27:07	10 12	· . · ·
Augmentation of provision increase in plan outlay by the Gove	by Rs. 9.04 lakhs t	hrough rcappropri	ation in March 19	ės was due to
Reasons for the final savin	g of Rs. 5.32 lakhs l	have not been inti	mated (December	1988).
8 ·01-Administration of Justice-	•	•	· · ·	4
Ο.	4 •84	4 • 36	8-31	-+3.95,
R	—0·48 ∫	- 50		
Reasons for the final excess	of Rs. 3.95 lakhs ha	we not been intim	ated (December	1988)
80—General—				
001-Direction and Administration-	_ •			
9.04-Land Acquisition-				
0	7-55	7-55	8 69	+1 14
	7-55			
Reasons for the final exces		have not been inti	mated (December	1988).
		have not been inti	mated (December'	1988).
Reasons for the final exces 01—Office Buildings— 101— Construction—		have not been inti	mated (December	1988) <b>.</b>
Reasons for the final exces 01—Office Buildings—		have not been inti	mated (December)	1988). + 1 · 16

Grant No. , 21-contd.

	the final excess of Rs	. 1.16 lakhs ha	ve not been in	rimated (Dec	ember-1988)
1,06—Civil Works- O R	•	9.54 0-65	8 -89	10 .59	+1 70
Reasons for	the final excess of R	s. 1.70 lakhs h	ave not been in	ntimated (Dece	mber 1988)
80-General-	•	•	•	- 	·
2.105—Public Work O R	s Wc1kshops	11 ·15 _1 ·11	10.04	1 <b>2 ·16</b>	-⊢2·12
Reduction is	n provision by Rs. 1	.11 lakhs through	reappropriation	in March 1988	was due to
•	he final excess of Rs.	2.12 lakhs hav	e not been int	imated (Decer	nb <b>e</b> r 1988).
Reasons for t 215- Water Supply	and Sanitation-		-	<b>`</b> .	
Reasons for t 215— Water Supply 1→Water Supply—	and Sanitation-		- ,	•.	
215-Water Supply	and Sanitation-	· · ·	- - -		

budget also anticipated matching recoveries of Rs. 6,61.32 lakhs, which are adjusted in the accounts as reduction of expanditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1977-78 to 1987-88.

Year -	Gross	Expenditure	•	•	Recoveries		Net exp	enditure
	'Provision	n Actuals	'Excess'	Provisio	n Actuals	Excess	Provision	Actuels
				(İn	lakhs of 1	upees)	و به سمه هی سمه سمه به	
1977-78	1,00-00	11 <b>,22</b> •22	10,22 -22	1,00-00	9,21 66	8,21 .66	••	-+-2,00 -56
1 <b>978-79</b>	1,00 .00	9,78 -84	8 <b>,</b> 78 •84	1,00 •00	7,44 ·28	6,44 •28	••	- <u>+</u> 2,34 •56
1 <b>979-</b> 80°	-1,00 .00	10,16 -54	9,16-54	1,00.00	8,22-03	j <b>7,22</b> -03	3	- <b>⊦ 1,94 ·5</b> 1
1 <b>980-81</b> .	1,00-00	7 <b>,9</b> 2 •39	6,9239	1.00-00	6 <b>,</b> 70 •68	5,70 •68	•• •	+ <b>1,21 ·7</b> 1
1981-82	]] <b>1,00-0</b> 0	11,22 -83	- 10 <b>,22 -</b> 83	1,00 .00	10, <b>59 ·</b> 86	9,59-86	••	-+ 62 -97
1982-83	1,00-00	9,24.91	8,24.91	1,00.00	10,11.81	9,11-81	· · ·	
1933-84	1,00-00	12,40 •35	11,40 -35	` 1 <b>,00</b> -00	12,84 •78	11,84 78	••	-44 ·43
1984 <del>.</del> 85	1,00-00	10,95-22	9,95 <u>-</u> 22	1,00.00	.15 <b>,99 -9</b> 8	14,99 -88		
1985-86	. 1,00-00 .	21,84 • 30	20,84 -30	.1,00.00	19,42 •32	18,4232	••	+2 <b>,4</b> 1 •98'
1935-87	6,61 -32	25, 38 •64	18 <b>,</b> 77 ·32	1,00.00	22,99 -88	21,99 -88	••	-+ 2,38 ·76
1987-85	6,61 -32	27,52-81	20,91 -49	6 <b>,6</b> 1 -32	25,31`55.	18 <b>,</b> 70 •23		- <u>+</u> 2,21 •26
 14.800Ot	her expenditu	re	'		· · · · · ·	·`		
0	,	•		6,44•34	6.44	34	10,98 •94	-+-4,54 •60

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Grant	No.	21-conta	
	A100		1

Reasons for the final excess of Rs.	. 4,54.60 lakhs	have not been i	ntimated" (De	cember 1988).
02—Sewerage and Sanitation—			,	
15:105—Sanitation Services—	,		•	
0	5 -00ך	۱ ۶۶ .00	1 00 .60	
s `	50 00∫	55 •00 `	1,20 •52	+65.52
Reasons for the final excess of Rs	. 65.52 lakhs	have not been t	ntimated - D	ecember 1988).
01—Water Supply— 001—Direction and Administration—			•	
16.01—Direction—				
0	51 •37	51 •37°	58``46´	+7-09
Reasons for the final excess of Rs.	7.09 lakhs ha	ave not been in	timated (Dec	ember 1988).
17.02-Supervision-	•			
0	62.51	<b>62.7</b> 0	68.19	+5.49
S	0.19	-		,
Reasons for the final excess of R	s. 5.49 lakhs h	ave not been i	intimated (De	cember 1988).
		•		
04-District and Other Roads-			•	
18.800—Other expenditure—	60. ob	60 A		القال شعب
0	<b>20.00</b>	20.00	18,61 .34	. 4#18,41.34
80—General— 19.800—Other expenditure—		•	· .	
0	0.80	' 0.80	51.71	-1-50.91
20.799-Suspense-		,	•	
0	3,50.00	3,50.00	3,58.41	+8.41
21.052—Machinery and Equipment—				
0 ,	18.00	16.20	25.40	+9,20
Ŕ	_1.80∫			•
Reduction in provision by Rs. 1. économy measures.	80 lakhs through	h reappropriatio	n in March <sup>•</sup> 1	788 was due to
Reasons for the final excess in the intimated (December 1988).	above four da	ses (serial nos.	18 to 21) h	ive not been
(iv) Some instances where the exp	penditure was h	icurred without	provision of A	bids ate given
Head			Acutal xpenditure	Excess Saving
2515—Other Rural Development Programmes—	•	(In lakhs of	-	
800—Other expenditure—			-	-
1:06—Suspense—			,	
0	**	••	8,74:377	+3,74.37

• · · · · · · · · · · · · · · · · · · ·	_			1
2.001—Direction and Administration—			·. ···	
	•	•	1.38	-+1.38
3054—Roads and Bridges—	••	• •	1,50	7-1.50
80—General	,			٠
3.001—Direction and Administration—				•
O di si i i i i i i i i i i i i i i i i i			1. 100 - CO	
	6.6	· 14	<sup>,</sup> 2,79.60	' - <b>⊢2,79</b> .60
2215—Water Supply and Sanitation—			_	-
01-Water Supply-	-		•	
4.005—Survey and Investigation—		• 、	5 <b>.</b>	
	• • •		6.22	+6.22
2415—Agricultural Research and Education— 01—Crop Husbandry—	· ·			
5.800—Other expenditure—	r	· ·		
<b>O</b>	-		5.22	-+Ś.2Ż
Reasons for incurring expenditu have not been intimated (December 1988)	are without provisio	n in the above	five cases (ser	• •
(v) Saving in the voted grant oc		•	•	
(.)		•		
Head	<b>`</b> т	ofal A	ctnal	Rycess_L
Head		rant e	ctual spenditure	Excess-+ Saving
Head 3054—Roads and Bridges—			rpenditure	
•		rant e	rpenditure	
3054—Roads and Bridges—		rant e	rpenditure	
3054—Roads and Bridges— 03—State Highways—		rant e. (Ín lakhs	kpenditure of rupces)	Saving—
3054—Roads and Bridges— 03—State Highways— 1.337—Road Works—	g	rant e	rpenditure	
3054—Roads and Bridges— 03—State Highways— 1.337—Road Works— O	ַד 20,03.60 —2,00.36∫	rant e. (İn lakhs Lis,03.24	spenditure of rupees) 3,67.Õ1	Saving— —14,36.23
3054—Roads and Bridges— 03—State Highways— 1.337—Road Works— O ] R ! Reduction in provision by Rs.	g 20,03 .60 2,00 .36 2,00.36 lakhs through	rant ex (In lakhs [18,03.24 n reappropriation	spenditure of rupces) 3,67.01 n in March 19	Saving— —14,35.23 88 was due to
3054—Roads and Bridges— 03—State Highways— 1.337—Road Works— O ] R ! Reduction in provision by Rs.	g 20,03 .60 2,00 .36 2,00.36 lakhs through	rant ex (In lakhs [18,03.24 n reappropriation	spenditure of rupces) 3,67.01 n in March 19	Saving— —14,35.23 88 was due to
3054—Roads and Bridges— 03—State Highways— 1.337—Road Works— O ] R ! Reduction in provision by Rs. economy measures. Reasons for the final saving of Rs.	g 20,03 .60 2,00 .36 2,00.36 lakhs through	rant ex (In lakhs [18,03.24 n reappropriation	spenditure of rupces) 3,67.01 n in March 19	Saving— —14,35.23 88 was due to
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O ]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures.</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve</li> </ul>	g 20,03 .60 2,00 .36 2,00.36 lakhs through	rant ex (In lakhs [18,03.24 n reappropriation	spenditure of rupces) 3,67.01 n in March 19	Saving— —14,35.23 88 was due to
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O ]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures:</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve Fund/Deposit Account—</li> </ul>	g 20,03.60 2,00.36 2,00.36 lakhs through . 14,36.23 lakhs h 40.00	rant e (In lakhs [18,03.24 n reappropriation ave not been i 40.00	spenditure of rupees) 3,67.01 n in March 19 ntiinated (Dec 1.50	Saving— —14,36.23 88 was due to Sember 1988). —38.50
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O _]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures:</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve Fund/Deposit Account—</li> <li>O</li> </ul>	g 20,03.60 2,00.36 2,00.36 lakhs through . 14,36.23 lakhs h 40.00	rant e (In lakhs [18,03.24 n reappropriation ave not been i 40.00	spenditure of rupees) 3,67.01 n in March 19 ntiinated (Dec 1.50	Saving— —14,36.23 88 was due to Sember 1988). —38.50
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O _]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures:</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve Fund/Deposit Account—</li> <li>O</li> <li>Reasons for the final saving of Rs.</li> </ul>	g 20,03.60 2,00.36 2,00.36 lakhs through . 14,36.23 lakhs h 40.00	rant e (In lakhs [18,03.24 n reappropriation ave not been i 40.00	spenditure of rupees) 3,67.01 n in March 19 ntiinated (Dec 1.50	Saving— —14,35.23 88 was due to Sember 1988). —38.50
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O _]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures:</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve Fund/Deposit Account—</li> <li>O</li></ul>	20,03.60 2,00.36 2,00.36 lakhs through 14,36.23 lakhs have 40.00 . 38.50 lakhs have 25.00	rant e (In lakhs [18,03.24 n reappropriation ave not been i 40.05 e not been in 25.00	spenditure of rupees) 3,67.01 n in March 19 ntiinated (Dec 1.50 ntimated (Dec 2.92	Saving— —14,35.23 88 was due to Sember 1988). —38.50 Sember 1988).
<ul> <li>3054—Roads and Bridges—</li> <li>03—State Highways—</li> <li>1.337—Road Works—</li> <li>O _]</li> <li>R !</li> <li>Reduction in provision by Rs.</li> <li>economy measures:</li> <li>Reasons for the final saving of Rs.</li> <li>80—General—</li> <li>2.797—Transfers to/from Reserve Fund/Deposit Account—</li> <li>O</li></ul>	20,03.60 2,00.36 2,00.36 lakhs through 14,36.23 lakhs have 40.00 . 38.50 lakhs have 25.00	rant e (In lakhs [18,03.24 n reappropriation ave not been i 40.05 e not been in 25.00	spenditure of rupees) 3,67.01 n in March 19 ntiinated (Dec 1.50 ntimated (Dec 2.92	Saving— —14,35.23 88 was due to Sember 1988). —38.50 Sember 1988).

### Grant No. 21-contd.

2059—Public Works—				
80—General— 001—Direction and Administration—				v
4.02 — Execution—	` .			
0	ך 12,78.37			7.64.00
\$	I,78.59 }	14,56.96	' 6,91 .98	<u>7,64.98</u>
Reasons for the final saving of Rs.	7,04.98 lakns na	ive not been	Intimated (Dec	ember 1960).
01-Office Buildings-				
101—Construction—				
5.07—Other Administrative Services—				
0	27.30 }	24.57	15.05	<u> </u>
R ,	<b>2.73</b> ∫	24.57	. ,	
Reduction in provision by Rs. 2.7 economy measures.	73 lakhs through re	appropriation	in March 1988	was due to
Reasons for the final' saving of Rs.	9.52 lakhs have	not been in	timated (Dece	mber 1988).
80—General—			١	۲
001-Direction and Administration-		•		
6.01-Direction-	1 30 70	1 20 70	1,27.99	10.80
	1,38.79	1,38.79	· .	
Reasons' for the final saving of Rs.	10,80 lakns nav	e not been h	mated (Dece	MDEI 1960).
01—Office Buildings—			•	
101—Construction—				,
7.03—Police—			•	
0	30.00	27.00	21.34	5,66
R	ز 3.00 ــــ		,	
Reduction in provision by Rs. 3 lal nomy measures.	khs through reapp	propriation in 1	March 1988 wa	s due to eco-
Reasons for the final saving of R	ls. 5.66 lakhs hav	e not been i	ntimated (Dec	ember 1988).
2215—Water Supply and Sanitation—			••	
01-Water Supply-		•		
001-Direction and Administration-			-	
8.03—Execution—	•		· ·	•
ο	8,84.96 ]		<i>.</i>	
S .	31.68 J	9,16.64	6,01 .40	
Reasons for the final saving of Rs.	3,15.24 lakhs ha	ve not been	intimated (Dece	mber ·1988).
-			•	

i.

	Grant	No. 21—contd.			
9.102—Rural Water Supp	ply Programmes			- ·	
(Centrally Sponsored	Scheme)	•			
0		8,75.00	8,75.00	7,82.07	<u> </u>
Reasons for the f	inal saving of Rs.	92.93 lakhs have	not been intimate	ed (December	1988).
10.102—Rural Water Sup	ply Programmes-	-		<u> </u>	
0		.10 <b>,</b> 50 <b>.00</b> }			50 40
S ć		1,09.52 J	11,59.52	11,07.09	52.43
Reasons for the	inal saving of Rs.	52.43 lakhs ha	vé not been intima	ited (Decembe	ar 1988)
02-Sewerage and Sanitat					•
106—Prevention of Air a		1	ı.	•	
11.01—Grants to the Pur for the prevention an Water Pollution—	d control of Air a	e Board nd			
o .	•	<b>31.91</b>	<b>31 .9</b> 1	15.64	—16.27
, Reasons for the	final saving of Rs.	. 16.27 lakhs have	e not been intimat	ed (December	<sup>.</sup> 1988).
2401—Crop Husbandry—	•		•	•	•
12.800-Other expenditu	re				
<b>O</b> '	• • •	ך 69.76			
s ·		2.00 }	72.58	22.71	: <b>49.</b> 87
R	۰.	. 0.82	۱		
due to diversion of pla		Government.			
	inal saving of Rs.	•	not been intimate	d (December	1988).
2245—Rélief on account	of Natural Calan	nities—			
01—Drought—		1		•	
13:800—Other expenditu	re	,	,		•
Ś,	-	, 5,20.00	5,20.00	4,78.24	41 .76
Reasons for the	final saving of Rs	. 41.76 lakhs hav	e not been intimat	ted (Decembe	r 1988).
2202—General Education	· ·	- , ,	· _		-
80—General—					-
300—Other expenditure—				• •	
14.12—Buildings——				<i>.</i>	
o, <sup>'</sup> .	•	14.09 1:41	12.68	6.64	6.04
R	•	-1.41 )			

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. Reduction in provision by economy measures.	Rs. 1.41 lakhs throu	igh reappropriat	tion in March 1	988 was due t
Reasons for the final saving	of Rs. 6.04 lakhs have	not been intimat	ed (December	1988).
(vi) Instances where the en				
Head		Total grant	Áctual expenditure	Excess + Saving
			(In lakhs of ru	pees)
3054-Roads and Bridges-			•	ŗ
01—National Highways—				
1.101—National Highways Permaner	t Bridges			
0.	4,00 .00	4,00.00		
2401—Crop Husbandry—				
2.119—Horticulture and Vegetable C	rops			
0	4.50	4.50		4.50
3.105—Mannures and Fertilizers—			,	
0	1.00	1.00	••	—1 .00
4.103-Seeds				
0	1.00	1.00	<b>P</b> * <b>0</b>	1.00
Reasons for non-utilisation o intimated (December 1988).	f provision in the abo	ve four cases(see	rial-nos. 1 to 4)	havə ´not been
(vii) Saving under the charge	ed appropriation oc	curred mainly u	inder :	
Head	aŗ	Total propriation	Actual expenditure	Excess+ Saving
		(In lak	hs of rupees)	,
3054-Roads and Bridges-				
03—State Highways—	-			
1.800—Other expenditure—	•			
0	10 .00	10 .00		-10.00
Reasons for the non-utilisation	n of entire provision b	ave not been int	imated (Decemb	er 1988).
2059––Public Works––				
01	•			
2.053 – Maintenance and Repairs –				
0	.( 8.00 ع.			•
S	3.30	11 .30	7.90	<u> </u>

Grant No. 21-contd.

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Grant No. 21-contd.

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101-Construction-	· · ·	· ·	1 <u>,</u>	•
3.07-Other Administrative Se	erivces			-
 O	J.00 J			
S v	2.70	4.70	3.87	0.83
R		,		
measures.	n by Rs. 1 lakh through re		I Contraction of the second seco	
Reasons for the final s	aving of Rs. 0.83 lakh have	e not been inti	mated (Decembe	r 1 <b>988).</b>
2215-Water Supply and Sani	tation—			
01-Water Supply-				
001-Direction and Administra	ation—		•	
4.03—Execution—			•	
0	ן 00 נ			-1.5
S.	0.50	. 1.50	••	—į "J
Constal +	1		ntimated (Decem	
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly co	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und	us Rs. 24,25.65 988.	lakhs; however,	Rs. 2.80 lak
Capital : (viii) The ultimate s were anticipated as saving an	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und	us Rs. 24,25.65 988.	lakhs; however,	Rs. 2.80 lak ste(xi) and (x Excess +
Capital: (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con- below) occurred mainly under	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und	is Rs. 24,25.65 988. ler other heads a Total grant	lakhs; however, as mentioned in no Actual	Rs. 2.80 lak ste(xi) and (x Excess +
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con below) occurred mainly undo Head	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :—	is Rs. 24,25.65 988. ler other heads a Total grant	lakhs; however, as mentioned in no Actual expenditure	Rs. 2.80 lak ste(xi) and (x Excess +
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con below) occurred mainly undo Head 5054—Capital Outlay on Road	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	is Rs. 24,25.65 988. ler other heads a Total grant	lakhs; however, as mentioned in no Actual expenditure	Rs. 2.80 lak ste(xi) and (x Excess +
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con below) occurred mainly und Head 5054—Capital Outlay on Road (02—Strategic and Border Road	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	is Rs. 24,25.65 988. ler other heads a Total grant	lakhs; however, as mentioned in no Actual expenditure	Rs. 2.80 lak ste(xi) and (x Excess +
Capital : (viii) The ultimate s were anticipated as saving and (ix) Saving (partly con- below) occurred mainly under Head 5054—Capital Outlay on Road (02—Strategic and Border Road 1.337—Road Works—	saving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	as Rs. 24,25.65 988. ler other heads a Total grant (In la	i lakhs ; however, as mentioned in no Actual expenditure khs of rupees)	Rs. 2.80 lak ste(xi) and (x Excess +
Capital : (viii) The ultimate s were anticipated as saving and (ix) Saving (partly cor- below) occurred mainly under Head 5054—Capital Outlay on Road (02—Strategic and Border Road 1.337—Road Works— O	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	as Rs. 24,25.65 988. ler other heads a Total grant (In la	lakhs; however, as mentioned in no Actual expenditure	Rs. 2.80 lak ste(xi) and (x
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con below) occurred mainly under Head 5054—Capital Outlay on Road 02—Strategic and Border Road 1.337—Road Works— O R	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	ns Rs. 24,25.65 988. ler other heads a Total grant (In la 2,30.00	a lakhs ; however, as mentioned in no Actual expenditure khs of rupees)	Rs. 2.80 lak ste(xi) and (x Excess + Saving
Capital : (viii) The ultimate s were anticipated as saving and (ix) Saving (partly con- below) occurred mainly under Head 5054—Capital Outlay on Road 02—Strategic and Border Road 1.337—Road Works— O R Reduction in provision decrease in plan outlay by the	aving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	ns Rs. 24,25.65 288. ler other heads a Total grant (In la 2,30.00 ugh reappropri	i lakhs ; however, as mentioned in no Actual expenditure khs of rupees) 2,00.40 ation in March 19	Rs. 2.80 lak ste(xi) and (x Excess + Saving- 29.6 988 was due
Capital : (viii) The ultimate s were anticipated as saving and (ix) Saving (partly con- below) occurred mainly under Head 5054—Capital Outlay on Road 02—Strategic and Border Road 1.337—Road Works— O R Reduction in provision decrease in plan outlay by the	saving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	ns Rs. 24,25.65 288. ler other heads a Total grant (In la 2,30.00 ugh reappropri	i lakhs ; however, as mentioned in no Actual expenditure khs of rupees) 2,00.40 ation in March 19	Rs. 2.80 lak ste(xi) and (x Excess + Saving- 29.6 988 was due
Capital : (viii) The ultimate s were anticipated as saving and (ix) Saving (partly con- below) occurred mainly under Head 5054—Capital Outlay on Road 02—Strategic and Border Road 1.337—Road Works— O R Anticipated as saving and Reduction in provision decrease in plan outlay by the Reasons for the final in	saving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	ns Rs. 24,25.65 288. ler other heads a Total grant (In la 2,30.00 ugh reappropri	i lakhs ; however, as mentioned in no Actual expenditure khs of rupees) 2,00.40 ation in March 19	Rs. 2.80 lal ste(xi) and (2 Excess + Saving- 29.6 988 was due
Capital : (viii) The ultimate s were anticipated as saving an (ix) Saving (partly con- below) occurred mainly under Head 5054—Capital Outlay on Road 02—Strategic and Border Road 1.337—Road Works— O R A Reduction in provision decrease in plan outlay by the Reasons for the final solution 03—State Highways—	saving in the voted grant wa d surrendered in March 19 unterbalanced by excess und er :	as Rs. 24,25.65 288. ler other heads a Total grant (In la 2,30.00 ugh reappropri	i lakhs ; however, as mentioned in no Actual expenditure khs of rupees) 2,00.40 ation in March 19	Rs. 2.80 lak ste(xi) and (x Excess + Saving- 29.6 988 was due

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 1988 was due to cut imposed by the Government.

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Reasons for the final excess of Rs. 31.88 lakhs have not been intimated (December 1988). 3.052-Machinery and Equipment= 6 37.00 37.00 6.14 Reasons for the final saving of Rs. 30.86 lakhs have not been intimated (December 1988). 4211—Capital Outlay on Family Welfare— 4.106—Services and Supplies— (Centrally Sponsored Scheme) 0 2,35.00 2.35.00 1.43.52 ---91.48 Reasons for the final saving of Rs. 91.48 lakhs have not been intimated (December 1988). 4202-Capital Outlay on Education, Sports, Art and Culture\_\_\_ 02—Technical Education— 5.104-Polytechnics-0 1,42.00 1.42.00 57.46 Reasons for the final saving of Rs. 84.54 lakhs have not been intimated (December 1988). 01-General Education-6.202-Secondary Education-0 2,00.00 2,00.00 1,26.44 -73.56 Reasons for the final saving of Rs. 73.56 lakhs have not been intimated (December 1988). 4210—Capital Outlay on Medical and Public Health— 03-Medical Education, Training and Research-7.105-Allopathy-0 5,53.00 5,53.00 5,16.46 -36.54 Reasons for the final saving of Rs. 36.54 lakhs have not been intimated (December 1988). 5053-Capital Outlay on Civil Aviation-02-Air-Ports-102-Acrodromes-8.01-Construction of aerodromes/runways-. 0 10.00 10.00 0.049.96 Reasons for the final saving of Rs. 9.96 lakhs have not been intimated (December 1988). 4250-Capital Outlay on other Social Services-9.201-Labour-0 93.00 93.00 87.56 -5.44 Reasons for the final saving of Rs. 5.44 lakhs have not been intimated (December 1988).

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- (x) Instances where entit	re provision remai	ned unufilised ar	e given below :	- •
. Head		Total grant	Actual expenditure	Saving-
5054—Capital Outlay on Roads an	ad Bridges—	•	(In lakhs of ru	ipees)
80—General—	· · · ·			
1.800—Other expenditure—		the first and	t mit stime.	2011-1403
1.800-Other expenditure- (2.5.5) (Contraction) in family of the family	- <sup>11</sup> 60 00 1	1,00.00	· · · · · · · · · · · · · · · · · · ·	1,00 <u>·0</u> 0
. ° р	40 •00 ∫			Cu unit
Augmentation of provi to enhanced allocation of funds	TOL THE SCHEME		1	·
Reasons for the final st	aving of Rs. 1,00 h	akhs have not be	en intimated (D	ecember 1988).
01-National Highways-	•	,	e 51	
2.337—Road Works— O	20,00 -00	20,00 •00		20,00 ·00
03-State Highways-		•	t, i k	
3 800-Other expenditure-				
· • • · · · · ·	5.00	. 5-00		5.00
4405-Capital Outlay on Fisheric	DS		'1	e 7
4.800-Other Expenditure-		• .		-
(Centrally Sponsored Sci	heme)		• [	,
<u>.</u> О	28 00	<sup>፡</sup> 2ኔ -00	· · · ·	28 ·00
4403-Capital Outlay on Anima	l Husbandry—	· · ·	- 1 <sup>7</sup>	
5.106-Other Live Stock Deve	•	•		•
0	` 12 •00	12.00	••	
6.105-Piggery Development			•	· · ·
	, <b>3</b> • 50	3.50	ų	3 ·50
O 4210Capital Outlay on Medica	l and Public Health		• [	
02-Rural Health Services-	- '		i.	
7.103—Primary Health Centres	<u>⊢</u> .	•	1	-1
(Centrally Sponsored Sc				-
0	10-00	<u>;</u> 10.00		—10 <del>*</del> 00
03-Medical Education, Trainin	g and Research-			
8.200—Other Systems—	-	~ ·	.:	
8 200-011c1 553.0-0	5 - 50	5.50	•••	<u> </u>
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4202—Capital O and Cultu	utlay on Education	, Sports, Art	· ·		
01-General Edu	ication-				
9 ·800-Other E	xpenditurc—			-	
ο		5.00	5.00		5 -00
10 ·202- Second	ry Education-				
(Centrally	Sponsored Schen	ne) ·			
ο		2.00	- 2.00		2-00
04-Art and Cul	ture—		,	- ,	
11 •105—Public	Li brarics—		•		-11 3-5
-v, - O	· ·		2 -00	•	2 -00
12 ·106-Museur	ms				
ο		1 .00	1.00	, ···	1 -00
4404—Capital O	ut lay on Dairy Dev	elopment-i iii		and to test and the	gen nit figt
13 ·102Dairy	Development Projec	ets			
ο	· ·	3.75	3 •75		<u>-3 ·75</u>
	- ····	_			
intimated (Decer		on of provision in	the above cases	(serial nos. 2 to 13	3) have not been
intimated (Decer		_	_		3) have not been
intimated (Decer	mber 1988).	_	_		Excess+- Saving
intimated (Decer (xi) Exc	mber 1988). cess occurred main	nly under the follo	owing heads : Total	- Actual	Excess+- Saving
intimated (Decer (xi) Exc 4202—Capital O	mber 1988). cess occurred main Head tutlay on Education	nly under the follo	owing heads : Total		Excess+- Saving
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed	mber 1988). cess occurred main Head tutlay on Education	nly under the follo n, Sports, Art and	owing heads : Total		Excess+- Saving
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed	mber 1988). cess occurred main Head but lay on Education ucation—	nly under the follo n, Sports, Art and	owing heads : Total		Excess+- Saving
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1 •203— Universit	mber 1988). cess occurred main Head tutlay on Education ucation— ty and Higher Educ	nly under the follo n, Sports, Art and cation—	owing heads : Total grant	— Actual expenditure (In lakhs of ruj	Excess+ Saving- pees)
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1 •203— Universit O• 02—Technical E	mber 1988). cess occurred main Head tutlay on Education ucation— ty and Higher Educ Education—	nly under the follo n, Sports, Art and cation- 20.47	owing heads : Total grant	— Actual expenditure (In lakhs of ruj	Excess+ Saving- pees)
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1.203—Universit O. 02—Technical E 2.105—Engineer	mber 1988). cess occurred main Head tutlay on Education ucation— ty and Higher Educ Education—	nly under the follo n, Sports, Art and cation- 20.47	owing heads : Total grant	— Actual expenditure (In lakhs of ruj	Excess + Saving- pees) +64.00
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1 •203—Universit O• 02—Technical E 2 •105—Engineer Institutes- O	mber 1988). cess occurred main Head tutlay on Education ucation— ty and Higher Educ Education—	nly under the follo n, Sports, Art and cation	owing heads : Total grant 20.47	Actual expenditure (In lakhs of ruj 84 -47	Excess +- Saving pers) -+-64 ·00
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1 •203—Universit O• 02—Technical E 2 •105—Engineer Institutes- O	mber 1988). cess occurred main Head but lay on Education u cation	nly under the follo n, Sports, Art and cation	owing heads : Total grant 20.47	Actual expenditure (In lakhs of ruj 84 -47	Excess +- Saving pers) -+-64 ·00
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1 •203—Universit O• 02—Technical E 2 •105—Engineer Institutes- O 03—Sports and S	mber 1988). cess occurred main Head but lay on Education u cation	nly under the follo n, Sports, Art and cation	owing heads : Total grant 20.47	Actual expenditure (In lakhs of ruj 84 -47	Excess +- Saving pers) -+-64 ·00
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1.203—Universit O. 02—Technical E 2.105—Engineer Institutes- O 03—Sports and S 3.800—Other ex O	mber 1988). cess occurred main Head but lay on Education u cation	nly under the follo n, Sports, Art and cation- 20.47 eges and 1,60.00 orts Stadia- 40.00	owing heads : Total grant 20.47 1,60.00	Actual expenditure (In lakhs of ruj 84 ·47 2,15 ·31	Excess +- Saving pers) -+64.00 + 55.31
intimated (Decer (xi) Exc 4202—Capital O Culture— 01—General Ed 1.203—Universit O. 02—Technical E 2.105—Engineer Institutes- O 03—Sports and S 3.800—Other ex O	mber 1988). cess occurred main Head but lay on Education u cation	nly under the follo n, Sports, Art and cation- 20.47 eges and 1,60.00 orts Stadia- 40.00	owing heads : Total grant 20.47 1,60.00	Actual expenditure (In lakhs of ruj 84 ·47 2,15 ·31	Excess +- Saving pers) -+-64 ·00 +-55 ·31

Grant No. 21-contd.
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ء ا		Grant No. 2		· · ·	1 ·
4059Capital Outla	y on Public Works	,			· · · · · · · · · · · · · · · · · · ·
80—General—		·		•	
5-051-Construction	<b>0</b>		- • •		
0, `		5,37 -40	5,37 •40	5,81 -16	<b>+43 •76</b> .
403—Capital Outla	y on Animal Husb	andry-	۰.		· , , .
-107-Fodder and I	Feed Development	<b>;</b> .	_	•	۰.
Ö ·		1.00	1.00	6 -49	. +5 <b>·49</b>
02-Cattle 'and Bul	ffalo Development	t		· ·	•
-05-Artifical Inse	mination Centres-	<b>-</b> , · ,	•	. ,	•
• 0		.11 -00	11 -00	- 1 <b>3 •95</b>	+2 95
404—Capital Outla	y on Dairy Develo	opment-			
-800-Other expend	liture-	•	•		
• o		6-00	6-0Ò	9-67	+3-67
41) x 1131211063 WHOL	e expenditure was		-	-	• .
	e expenditure was	-: .	Total grant	Actual expenditure	Excess-
		- : .	Total	Actual	Excess Saving—
He	ead .	•: •	Total	Actual expenditure	Excess Saving—
He 054—Capital Outla	ead y on Roads and B	•: •	Total	Actual expenditure	Excess Saving—
He 054—Capital Outla 3—State Highways	ead y on Roads and B	ridges	Total	Actual expenditure	Excess + Saving-
He 054—Capital Outla 3—State Highways	ead y on Roads and B	ridges	Total	Actual expenditure	Excess Saving—
He 054—Capital Outla 3—State Highways 001—Direction and O	ead y on Roads and B	ridges	Total	Actual expenditure (In lakhs of s	Excess + Saving— rupees)
He 054—Capital Outla 3—State Highways 001—Direction and O	ead y on Roads and B	ridges	Total	Actual expenditure (In lakhs of s	Excess + Saving— rupees)
He 054—Capital Outla 3—State Highways 001—Direction and O :101—Bridges— O	ead y on Roads and B  d Administration	ridges	Total	Actual expenditure (In lakhs of s	Excess + Saving- rupees) +43 -30
He 054—Capital Outla 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outla	ead y on Roads and B  d Administration	ridges	Total	Actual expenditure (In lakhs of s	Excess + Saving- rupees) -+43 -30
He 054—Capital Outla 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outla	ead y on Roads and B  d Administration	ridges	Total	Actual expenditure (In lakhs of s	Excess + Saving- rupees) -+43 -30
He 054—Capital Outla; 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outla :799—Suspense— O 059—Capital Outla;	ead y on Roads and B d Administration– ay on Road Transp	kridges - 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81	Excess Saving rupees) -+43 ·30 -+13 ·81
He 054—Capital Outlay 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outlay :799—Suspense— O 059—Capital Outlay 0—General—	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81	Excess Saving rupees) -+43 ·30 -+13 ·81
He 054—Capital Outlay 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outlay :799—Suspense— O 059—Capital Outlay 0—General— :001—Direction and	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81 30 - 78	Excess + Saving- rupees) +43 ·30 +13 ·81 +30 ·78
He 054—Capital Outlay 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outlay :799—Suspense— O 059—Capital Outlay 0—General—	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81	Excess Saving rupees) -+43 ·30 -+13 ·81
He 054—Capital Outlay 3—State Highways 001—Direction and O :101—Bridges— O 055—Capital Outlay :799—Suspense— O 059—Capital Outlay 0—General— :001—Direction and	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81 30 - 78	Excess + Saving- rupees) +43 ·30 +13 ·81 +30 ·78
He 054—Capital Outlay 3—State Highways -001—Direction and O :101—Bridges— O 055—Capital Outlay :799—Suspense— O 059—Capital Outlay 0—General— :001—Direction and	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81 30 - 78	Excess + Saving- rupees) +43 ·30 +13 ·81 +30 ·78
He 054—Capital Out la 3—State Highways 001—Direction and 0 101—Bridges— 0 055—Capital Out la 799—Suspense— 0 059—Capital Out lay 0—General— •001—Direction an	ead y on Roads and B d Administration- ay on Road Transp y on Public Works	bridges 	Total	Actual expenditure (In lakhs of 1 43 - 30 13 - 81 30 - 78	Excess + Saving- rupees) +43 ·30 +13 ·81 +30 ·78

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Grant No. 21-conid.

5.052-Machinery and Equipment-

J.UJZ		•		- 0.26
0	, <b></b>		, 2.36	+2.36
4070—Capital Outlay on Other Administrative Services—				
6.800—Other expenditure— O			4.52	+4.52
4220—Capital Outlay on Infor- mation and Publicity—				Ē
60-Others-			,	-
7.101—Buildings—			· ·	· ·
0		••	2.22	+2.22

Reasons for incurring expenditure without provision in the above seven cases (serial nos. 1 to 7) have not been intimated (December 1988).

(xiii) Subventions from the Gentral Road Fund—The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this Fund, subventions are made to States and Union Territories for expenditure on road development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21 -Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 1.5 lakhs was received and spent during 1987-88 leaving no balance at the credit of deposit account on 31st March 1988.

(xiv) Review of Machinery and equipment Charges in the Public Works Department, Buildings and Roads Branch-Machinery and equipment charges compared to the works expenditure for 1985-86, 1986-87 and 1987-88 were as under:

Works expenditure under	1985-86	<b>1986-87</b> (In lakhs of	<b>1987-8 8</b> f rupees)
Revenue heads (excluding Public Health Branch)	35,90.37	37,70.08	30,73.12
Machinery and Equipment Charges		11. <b>99</b>	7, 58

(xv) Review of establishment charges in the Public Works Department, Buildings and Roads Branch... The percentage of establishment charges to the works expenditure for 1985-86, 1986-87 and 1987-88 are given below ....

•	1985-86	1986-87	1987-88
Works expenditure under Revenue heads (excludiug Public Health Branch)	•		·
(In lakhs of rupees)	35,90.37	37,70.08	30,73.12
Establishment charges		•	a (a a)
(In lakhs of rupees)	16,25.66	17,49.92	2,42.80
Percentage of establishment charges to works expenditure	45.28	46.41	7.9

Grant No. 21-concid.

(xvi) Suspense transactions—The expenditure under the grant includes Rs. 81,10.67 lakhs under 'Suspense'. The nature of 'suspense' transactions has been explained under the Appropriation Account of grant no. "16 Irrigation and Power".

An analysis of 'Suspense' transaction in this grant in 1987-88 together with the opening and closing balances is given below :---

Head	Opening balance +Debit Credit	Debit .	Credit	Closing balance +Debit Credit
2059—Public Works	1	(In lakhs of r	ipees)	Otean
Stock	+8,86.67	42,57.88	40,84.05	+10,60.30
Miscellaneous Works Advances	+9,29.83	3,36.43	3,07.05	+9,59.21
Total	+18,16.50	45,94.31	43,91.10	+20,19.71
2215—Water Supply and Sanitation	······			
Stock	<del>,+</del> 1,18.19	24,78.01	, 22,92.94	+3;03,26
Miscellaneous Works Advances	+8,81.65	2,74.80	2,38.61	+9,17.84
Total _	+9,99.84	27,52.81	25,31.55	+12,21.10
2515-Other Rural Development Programm	 nès	······		
Stock.	-1,31.18	3,41.21	3,09.42	<u>99</u> ,39*
Miscellaneous Works Advances	24.28	33,16	27.36	-+30.08
-Total	1 —1;06.90	3,74.37	3,36.78	69, 31
3054—Roads and Bridges—				
Stock	99.68	. 3,52.78	. 2,13.56	- <b>39.54</b>
Miscellaneous Works Advances	+24.68	5.62	9.80	+20:50
Total		3,58.40	2,23.36	+60.04
4059—Capital Outlay on Public Works—				·
Stock	· +0.55		, 	-+0.55
Miscellaneous Works Advances	, +0.36	••		-+-0.36**
Total	+0.91	 .:		<u> </u>
5055—Capital Outlay on Road Transport—		<u> </u>		·
799-Suspense-				
Stock	,3.35	5.45	6.67	4.57+
Miscellaneous Works Advances	+6.44	25.33	<sup>·</sup> 27.26	-4.51
Total	+3.09	30.78	33.93	0.06

\*The minus balance is due to non-adjustment of debits. The matter is under correspondence with the department.

\*\*The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works divsions concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the department. Grant No. 22

· GI	ant ino. 44-Revenue	, and Renautration	
	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving Rs.
Revenue :			١
Major heads:			
2029—Land Revenue,	-		
2030-Stamps and Registration,	•		,
2052-Secretariat-General Services,	-		
2053—District Administration,			
2235-Social Security and Welfare,	•	•	· ·
2245—Relief on account of Natural Calamities,	,	•	
2251-Secretariat-Social Services,			
2252-Other Social Services,		• ,	
3451—Secretariat—Economic Services and	l l		;
3454—Census Surveys and Statistics			
Voted Original 28,88,67,000			,
	1,84,58,40,000	1,71,11,10,017	
	J		
Amount surrendered during the year	•		
Charged	<b>`</b>		
Original 5,57,000	10,77,000	5,41,463	5,35,537
Supplementary 5,20,000	J		•
Amount surrendered during the year			
Notes and comments-		we at the sumpling	ontery provision
(i) In view of the final saving of Rs. 13,47. of Rs. 1,55,69.73 lakhs obtained in March 1988	proved excessive.		•
(ii) In view of the final saving of Rs. 5.30 of Rs. 5.20 lakhs obtained in March 1988 proved	excessive.		
(iii) Saving in voted grant (partly set off b occurred mainly under :	y excess under other	heads mentioned in	n note (iv) below)
Head	Total grant	Actual expenditure (In lakhs of ru	Excess + Saving
2245—Relief on account of Natural Calamities—		(ALL IGALIS DA 10	<i>i</i>

## Grant No. 22-Revenue and Rehabilitation

01-Drought-

l

L

1. 800-Other expenditure-

S

Reasons for the final saving of Rs. 5,63.99 lakhs have not been intimated (December 1988).

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9,37.38

9,37.38

3,73.39

----5,63.99

Grant No. 22-contd.

_	Giant 110. 22			
· · · · · · · · · · · · · · · · · · ·			<u> </u>	<u> </u>
104—Supply of Fodder— S	5,19.00	. 5,19.00	2,14.42	
Reasons for the final sa	ving of Rs. 3,04.58 lak	ths have not been	intimated	(December 1988).
-Floods, Cyclones etc		, · · ·		
101-Gratuitous Relief-		•	-	
O S R	5,30.00 1,37,03.00 3.20	1,42,36.20	1,37,24.59	5,11.61
In view of the final saving appropriation in March 1988 fo	of Rs. 5,11 61 lakhs, au	gmentation of prov f to sufferers was	vision by Rs. 3 unnecessary.	.20 lakhs through
- Reasons for the final s	aving of Rs. 5,11.61	lakhs have not be	en intimated	(December 1988)-
13-Assistance for repairs/rec	onstruction of	•	• •	•
Houses— O	30.00	30.00		
04—Supply of Fodder—		•		
ο	. 10.00 '	10.00 ,		— 10 .ÓO
12-Evacuation of Population			:	-
0	ן 10.00 י	• .	-	•
' <b>R</b>	∴ <u>—8.98</u> ∫;	1.02 ,	••	—1.02
Withdrawal of Rs. 8.98 ds to drought relief-measure	lakhs through reappros	opriation in March	1988 was du	e to diversion of
11-Ex- gratia payments to b	ereaved families	. '		
0	5.51	5.51	••	
17—Assistance to farmers for livestock—	purchase of	-		
<b>o</b> ` ', .	1.00	1.00	· . · ·	
19—Assistance to artisans for ment of damaged tools and	repairs/replace-		•••	•
<b>, o</b>	0.50	0.50	•••	0.50
The entire provision in re not been intimated (Dece	the above cases (item n mber 1988).	os. 4 to 9) remaine	d unutilised, r	easons for which
9-Land Revenue-		• •		
Other Expenditure—	•	•	•	· .
)1—Agrarian Reforms—		•		
`0	ך 67.95		•	•
· · ·		66.64	44.14	

Reduction in provision by Rs. 1.31 lakhs through reappropriation in March 1988 was due to economy measures (Rs. 3.96 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 2.65 lakhs).

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	Grant 1	No. 22—contd.		·
Reasons for the final sav 2235-Social Security and Welfar	ving of Rs. 22.50	lakhe have 4		
2235-Social Security and Welfar	°	TAN'S HAVE NOL D	een intimated (	December 1988).
60-Other Social Security and W		_		
200-Other Schemes-	orano programme:	S ,		·
11.09-Relief to persons affected	by riots			
0	ך 2,00.00 ב	•		
S.	1,50.00	3,50.00	3,39.78	10
Reasons for the final saving		•		10.22
Reasons for the final savin 2053—District Administration—	16 OI INS. 10.22 [8K]	ns have not been i	ntimated (Deco	mber 1988).
094—Other Establishments—			-	
12.04-Remuneration to Chowkidan	re			
0	1,25.82			
Reasons for the final savin		1,25.82	1,21 .29	
Reasons for the final savin (iv) Excess occurred mainl	y under :	akhs have not	been intimated	(December 1988).
Head		- Total	Å et	
2029—Land Revenue—.		grant	Actual expenditure hs of rupees)	Excess-+- Saving
103—Land Records—			•	
1.02-District Establishment-				
0	8,83. <u>3</u> 8 J			
S R	52.09 0.40	9,35.87	9,91.12	+55.25
I inal excess of Rs. 55.25 lakh employees.		t of additional de		
2053 District Administration				
093-District Establishments-				
2.01-District Establishments-				
O S	6,21.90			
R	1,19.92 	7,39 .84	7,70.47	+30.63
Reduction in provision by Rs. 2 my measures.	1.98 lakhs through	reappropriation	in March 1988 wa	s due to econo-
Reasons for the final excess of 094—Other Establishments—	Rs. 30.63 lakhs h	ave not been intin	nated (Decemb	
3.01—Sub-Divisional Establishment				
0	ך 36.74	-		-
. S R	7.42 5	44.07	46.65	+2.58
Final excess of Rs. 2.58 lakhs wa o Government employees.	is due to grant of	additional dearne	ss allowance and	interim11-C
				THEIM ICHEI

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R $0.04 \int$ Final excess of Rs. 1.12 lakhs was due to grant of additional deamess allowance and interim relief to Government employees.         S02—Copying Agency Establishment—         O       19.11         R       2.03         Augmentation of provision by Rs. 2.03 Jakhs through reappropriation in March 1988 was maind due to grant of additional deamess allowance to Government employees.         2245—Relief on account of Natural Calamities—         02—Flood, Cyclones etc.         6.800—Other expenditure—         0       5.00         Reasons for incurring expenditure withont provision have not been intimated (December 1988)         0       5.00         R       5.78         1078       9.91         -0.47         R       5.78         1078       9.91         -0.47         R       5.78         1078       9.91         -0.47         R       5.78         Augmentation of provision by Rs. 3.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas.         8.001—Direction and Administration—         -0       7.87         S       45.00         Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). </th <th>-</th> <th>170</th> <th>1<sup>2</sup></th> <th>•</th> <th></th>	-	170	1 <sup>2</sup>	•	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	~	Grant No. 22-0	ontd.		•
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	·····		<u> </u>	·	
Final excess of Rs. 1.12 lakks was due to grant of additional déarness allowance and interim relief to Government employees. 5.02—Copying Agency Establishment— O 19.11 R 2.03 $\}$ 21.14 20.240.59 Augmentation of provision by Rs. 2.03 lakks through response propriation in March 1988 was maind due to grant of additional dearness allowance to Government employees. 2245—Relief on account of Natural Calamities— 02—Flood, Cyclones etc. 6.800—Other expenditure— O 18.35 +18.35 Reasons for incurring expenditure without provision have not been instimated (December 1988) 01—Drought— 7.101—Gratuitous Relief— O 5.00 R 5.78 lakhs through responseriation in March 1988 was for disbursement of rovision by Rs. 5.78 lakhs through responseriation in March 1988 was for disbursement of rovision by Rs. 5.78 lakhs through responseriation in March 1988 was for disbursement of relief to drought affection— O 7.87 S 45.00 } 52.87, 56.15, +3.28 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030—Stamps and Registration— O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretariat— O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretariat— O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretariat— 10.02—Direction (Rehabilitation)— O 14.86 R -0.08 14.78 16.93 +2.13	4.03—Other establishment— O	· · ·	6.64	7.76	+1.12
interim relief to Government employees. 502—Copying Agency Establishment— O 19.11 R 21.14 20.24 $-0.9$ Augmentation of provision by Rs. 2.02 [akhs through reappropriation in March 1988 was maind due to grant of additional dearness allowance to Government employees. 2245—Relief on account of Natural Calamities— 02—Flood, Cyclones etc. 6.800—Other expenditure— O 18.35 $+18.35$ Reasons for incurring expenditure without provision have not been intimated (December 1988) 01—Drought— 7.101—Gratuilous Relief— O 5.00 R 5.78 10.78 9.91 $-0.47$ R 5.778 10.78 9.91 $-0.47$ R 5.778 2.87 $, 56.15$ $+3.28$ Solut=Direction and Administration— O 7.87 $, 52.87$ $, 56.15$ $+3.28$ Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030—Stamps and Registration— 02—Stamps—Non-Judicial 9.101—Cost of Slam <sup>2</sup> — O 11.02 11.02 21.13 $+10.11$ Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretarial—Social Services— 0 14.86 $_{\rm R}$ $-0.08$ 14.78 16.93 $+2.15$	•			al the second off	o-d
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	interim relief to Government employ	ees.	grant of addition	nai dearness au	owance and
R 2.03 Augmentation of provision by Rs. 2.03 lakhs through reappropriation in March 1988 was maind due to grant of additional dearness allowance to Government employees. 2245-Relief on account of Natural Calamities- 02-Flood, Cyclones etc. 6.800-Other expenditure- O 18.35 +18.35 Reasons for incurring expenditure without provision have not been intimated (December 1988) 01-Drought- 7.101-Gratuitous Relief- O 5.00 R 5.78 10.78 9.91 -0.87 Augmentation of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80-General- 8.001-Direction and Administration- O 7.87 S 45.00 Cassons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030-Stamps and Registration- O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services- 0 14.86 R -0.08 14.78 16.93 +2.15 R	-	10 11 7	•		-
Augmentation of provision by Rs. 2.03 lakhs through reappropriation in March 1988 was maind due to grant of additional dearness allowance to Government employees. 2245-Relief on account of Natural Calamities- 02-Flood, Cyclones etc. 6,800-Other expenditure- 0 18:35 +18:35 Reasons for incurring expenditure without provision have not been intimated (December 1988) 01-Drought- 7,101-Gratuilous Relief- 0 5:00 R 5:78 Augmentation of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 800-General- 8.001-Direction and Administration- -0 7:87 S 45:00 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030-Stamps-Non-Judicial 9,101-Cost of Stamps- 0 i1:02 11:02 21:13 +10:11 Reasons for the final excess of Rs. 10.11 lakhs hav. not been intimated (December 1988). 2251-Secretarial- 0 14:86 R -0:08 14:78 16:93 +2:15	-		21.14	20.24	0 <b>.9</b> 0
due to gran of additional dearness allowance to Government employees. 2245-Relief on account of Natural Calamities- 02-Flood, Cyclones et c. 6.800-Other expenditure- O Reasons for incurring expenditure without provision have not been intimated (December 1988) 01-Drought- 7.101-Gratuitous Relief- O R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 R 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 R 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.05 5.15 4.3.28 R 8.00 S 5.00 S 5.05 5.15 4.3.28 R 8.00 S 5.00 S 5.05 5.15 4.3.28 S 5.05 5.15 4.3.28 S 5.00 S 5.05 5.15 4.3.28 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S 5.00 S				ion in March 19	88 was mainl
02-Flood, Cyclones et c. 6.800-Other expenditure- 0 18:35 +18:35 Reasons for incurring expenditure without provision have not been intimated (December 1988) 01-Drought- 7.101-Gratuitous Relief- 0 5:00 R 5:78 10:78 9:91 -0.87 R 5:78 10:78 9:91 -0.87 R 5:78 atthe through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80-General- 8.001-Direction and Administration- 0 7:87 S 45:00 52:87, 56:15 +3:28 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030-Stamps and Registration- 0 11:02 11:02 21:13 +10:11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial- 0 11:02 11:02 21:13 +10:11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services- 090-Secretariat- 10:02-Direction (Rehabilitation)- 0 14:86 R -0:08 14:78 16:93 +2:15	due to grant of additional dearness all	owance to Govern	iment employees.		
	2245-Relief on account of Natural Ca	alamitics— .	•		-
O $18.35 + 18.35$ Reasons for incurring expenditure without provision have not been intimated (December 1988) 01-Drought 7.101-Gratuitous Relief O $5.00$ R $5.78$ 10.78 9.910.87 Augmentation of provision by Rs. 5.78 laths through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80-General 8.001-Direction and Administration O $7.87$ S $45.00$ Reasons for the final excess of Rs. 3.28 laths have not been intimated (December 1988). 2030-Stamps-Non-Judicial 9.101-Cost of Stamps O $11.02$ $11.02$ $21.13$ +10.11 Reasons for the final excess of Rs. 10.11 laths hav. not been intimated (December 1988). 2251-Secretarial-Social Services 00-Secretariat 10.02-Direction (Rehabilitation) O $14.86$ R $-0.08$ 14.78 $16.93$ $+2.15$	02-Flood, Cyclones et c.				-
Reasons for incurring expenditure without provision have not been intimated (December 1988)01-Drought7.101-Gratuitous Relief07.101-Gratuitous Relief07.101-Gratuitous Relief08.001-Direction of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for8.001-Direction and Administration07.878.001-Direction and Administration07.878.001-Direction and Administration07.8782030-Stamps and Registration011.0211.0211.0221.13+10.11Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988).2030-Stamps-Non-Judicial9.101-Cost of Stamps011.0211.0221.13+10.11Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988).2251-Secretariat000-Secretariat10.02-Direction (Rehabilitation)014.86R-0.0814.7816.93+2.15	6.800-Other expenditure-		•	10.95	. 10 .24
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7.101—Gratuitous Relief— O 5.00 R 5.78 10.78 9.91 -0.87 Augmentation of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80—General— 8.001—Direction and Administration— O 7.87 S 45.00 52.87, 56.15 +3.28 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030—Stamps—Non-Judicial 9.101—Cost of Stamps— O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretarial—Social Services— 00—Secretarial— 0 14.96 R -0.08 14.78 16.93 +2.15	Reasons for incurring expende	ture without prov	vision have not bee	n intimated (Dec	ember 1988)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	01—Drought	• .			
$R = 5.78 \int 10.78 9.91 - 0.87$ Augmentation of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80-General- 8.001-Direction and Administration- $O = 7.87$ S 45.00 $\int 52.87$ , 56.15 + 3.28 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030-Stamps and Registration- 02-Stamps-Non-Judicial 9.101-Cost of Stamps- O i1.02 11.02 21.13 + 10.11 Reasons for the final excess of Rs. 10.11 lakhs hav. not been intimated (December 1988). 2251-Secretarial-Social Services- 0 i1.02 11.02 21.13 + 10.11 Reasons for the final excess of Rs. 10.11 lakhs hav. not been intimated (December 1988). 2251-Secretarial-Social Services- 0 14.86 R -0.08 14.78 16.93 + 2.15	7.101—Gratuitous Relief—	· · · ·		•	
Augmentation of provision by Rs. 5.78 lakhs through reappropriation in March 1988 was for disbursement of relief to drought affected areas. 80General 8.001-Direction and Administration $-O$ 7.87 S 45.00 } 52.87, 56.15, +3.28 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030-Stamps and Registration 02Stamps-Non-Judicial 9.1ul-Cost of Stamps O i1.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services 090-Secretariat 10.02-Direction (Rehabilitation) O 14.86 R -0.08 14.78 16.93 +2.15	0	· .'}	10 •78	9 -91	0 ·87
disbursement of relief to drought affected areas. 80-General- 8001-Direction and Administration- $-052.87$ , $56.15+3.2852.87$ , $56.15+3.28Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988).2030-Stamps and Registration-02-Stamps-Non-Judicial9,101-Cost of Stamps- O11.0211.0211.0221.13+10.11Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988).2251-Secretarial-Social Services-4090-Secretarial-Social Services-4090-Secretarial-Social Services-4090-Secretarial-Social Services-40014.86R-0.0814.7816.93+2.15$			•		
8.001—Direction and Administration— O 7.87 S 45.00 Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030—Stamps and Registration— 02—Stamps—Non-Judicial 9.101—Cost of Stamps— O 11.02 11.02 21.13 +10.11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretarial—Social Services— 090—Secretariat— 10.02—Direction (Rehabilitation)— O 14.86 R -0.08 14.78 16.93 +2.15	Augmentation of provision by disbursement of relief to drought affe	y Rs. 5.78 lakhs to acted areas.	through reapprop	riation in March	1988 was fo
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	80-General-				·
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	8.001-Direction and Administration-	- ,.	_		.,
S $45.00$ J Reasons for the final excess of Rs. 3.28 lakhs have not been intimated (December 1988). 2030—Stamps and Registration— 02—Stamps—Non-Judicial 9.101—Cost of Stamps— 0 $11.02$ $11.02$ $21.13$ $\pm 10.11$ Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secret arial—Social Services— 090—Secret arial—Social Services— 090—Secret ariat— 10.02—Direction (Rehabilitation)— 0 $14.86$ R $-0.08$ $14.78$ $16.93$ $\pm 2.15$		7-87	52 - 87 /	56 15	- <b>−</b> 3 •28
2030-Stamps and Registration- 02-Stamps-Non-Judicial 9.161-Cost of Stamps- O II 02 II 02 2I 13 +10 11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services- 090-Secretariat- 10 02-Direction (Rehabilitation)- O 14 $\cdot 86$ R -0 $\cdot 08$ 14 $\cdot 78$ 16 $\cdot 93$ +2 $\cdot 15$	S .	45 00 J	v= 01 %	-	
02Stamps-Non-Judicial 9.101Cost of Stamps- O II 02 II 02 21 13 +10 11 Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251Secretarial-Social Services- 090-Secretarial- 10 02Direction (Rehabilitation)- O 14 .86 R -0 .08 14 .78 16 .93 +2 .15	Reasons for the final excess	of Rs. 3.28 lakh	s have not been i	ntimated (Decem	ber 1988).
9.161-Cost of Stamps- O $i1 \cdot 02$ $11 \cdot 02$ $21 \cdot 13$ $+10 \cdot 11$ Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services- 090-Secretariat- 10 \cdot 02-Direction (Rehabilitation)- O $14 \cdot 86$ R $-0 \cdot 08$ 14 ·78 $16 \cdot 93$ $+2 \cdot 15$	2030-Stamps and Registration-	. •			
O II 02 II 02 21 13 $\pm 10.11$ Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251-Secretarial-Social Services- 090-Secretariat- 10.02-Direction (Rehabilitation)- O I 14.86 R -0.08 14.78 16.93 $\pm 2.15$	02-Stamps-Non-Judicial		•		
Reasons for the final excess of Rs. 10.11 lakhs have not been intimated (December 1988). 2251—Secretarial—Social Services— 090—Secretariat— 10.02—Direction (Rehabilitation)— 0 14.86 R -0.08 14.78 16.93 +2.15	9.101-Cost of Stamps-			•	-
2251-Secretarial-Social Services- 090-Secretarial- 10 ·02-Direction (Rehabilitation)- 0 . 14 ·86 R0 ·08 . 14 ·78 16 ·93 +2 ·15	. 0 .	i1 <b>-02</b>	11 -02	· 21 ·13	+10-11
090—Secretariat— 10 ·02—Direction (Rehabilitation)— 0 . 14 ·86 ] R0 ·08 ] 14 ·78 16 ·93 +2 ·15	Reasons for the final excess	of Rs. 10.11 lak	hs have not been	intimated (Dec	ember 1988).
10 ·02—Direction (Rehabilitation)— O	2251-Secretarial-Social Services-	•	-	•	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	090—Secretariat—		•		· .
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		·			
$\begin{array}{c} & & & \\ R & & -0.08 \end{array}$	• '	<b>14 •86 ר</b>	•		-
		` <b>`</b> {	14 -78	16 -93	· +2·15
ARANGED FAR FAR FAR THANK AN ARAN AN ARAN HER METER INTO INTO AND A THE ARANGED AND AND AND AND AND AND AND AND AND AN	•	-	s have not been	intimated (Dece	- mher 1000)
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Grant No. 22- concid.

(v) Saving in respect of charged an tioned in note (vi) below) occurred mainly un	ppropriation (part ly set nder :	off by excess under	other heads men-
- Head	Total appropriation	Actual expenditure	Excess+ Saving-
		(In lakhs of rupe	cs)
2029-Land Rovenue-			
103—Land Records—			
1.02-District Establishment-		·	
0 0 S 4 R 0	•50 •42 •02	. 2-30	
Final saving of Rs. 2.64 lakhs was	s due to economy mea	sures.	
2053—District Administration—			
093-District Establishments-			
2.01-District Establishment-			
o . 3.	י <i>94</i> ך		
· R0	3·55 3·55	<u> </u>	
Reasons for the final saving of Rs.	2.42 lakhs have not be	on infimated (Dec	Ember 1988).
(vi) Excess occurred mainly under:		-	
Head	Total appropriation	Actual expenditure	Excess+ Saving-
	<u>:</u>	(In lakhs of i	upees)
2029—Land Revenue—			
800-Other Expenditure-			
1-01—Agratian Reforms—		-	
0	<u>31</u> ]	-	
S 07 R 14	78 } 2 ·11 02 J	<b>1 -98</b>	0 ·13
Augmentation of provision by Rs. to clearance of pending bills.	1.02 lakhs through reap	propriation in Ma	rch 1988 was due

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Grant No. 23

Grant No. 23-Rural Developme	nt and Panchayats		
	Total grant/ appropriation	Actual expenditure	Excess + Saving
. •	Rs.	Rs.	Rs.
Revenue:			-
Major heads:		•	
415—Agricultural Research and Education,		·	
505-Rural Employment,	••		
515-Other Rural Development Programmes and	L		
604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted			
Original         36,58,55,000           Supplementary         2,73,79,000	<b>39,32,34,000</b>	40,59,12,705	· +1,26,78,705
Amount surrendered during the year (March 1988)			2,08,25,000
Charged—			
Original 44,000 Supplementary 1,48,000	1,92,000	••	—1,92,000
· · · · · · · · · · · · · · · · · · ·	•		
Amount surrendered during the year			••
Capital:-	• •		*
515—Loans for Other Rural Development Prog- rammes			• 1
Voted	-,	• • •	•
Original 46,00,000 ك		-	
.Supplementary	46,00,000	46,00,000	•
Amount surrendered during the year	,		
Notes and comments—		,	
Revenue:			
(i) Excess of Rs. 1,26,78,705 over the vo	ted grant requires	regularisation.	
(ii) In view of the final excess of Rs. 1,26. through supplementary grant in March 1988 proved	79 lakhs, additional inadequate, surren	funds of Rs. 2,73.7 der of Rs. 2,08.25 la	9 lakhs obtaine khs was injudici

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(iii) The entire charged provision remained unutilised.

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(iv) Excess in voted gra note (vi) below) occurred mainly	ant (partly countert y under the following	alanced by sav heads:	ing under other he	ads mentioned in
Head	·	Total grant	Actual expenditure (In lakhs of rug	Excess Saving
2515—Other Rural Development	programmes			Jees)
101—Panchayati Raj—		, _	4	
1.05—Pavement of Streets and ( Drains—	Construction of	,		
<b>O</b> <u>'</u>	<b>3,80.00</b> .	<u> </u>	<u>i</u> <b>4,80</b> .90	-⊢1,00 .90
Reasons for the final exc	css of Rs. 1,00.90 lak	hs have not bee	n intimated (Decem	b <b>e</b> r 1988).
800—Other expenditure—				
2.03—Assistance to Rural Develo under Integrated Rural Programme— <u>1</u>	Development		,	
0	ך <b>4,27.0</b> 0 <u>י</u>			
S	63.74	5,76.98	- <b>5,76.9</b> 8	••
R Augmentation of provision requirement of more funds to m	86.24 j on by Rs. 86.24 lakh out past liabilities.	s through reapp	ropriation in March	1988 was due to
101-Panchayati Raj-	• <u>-</u>		÷	
3.01—Panchayati Raj Public	Works Circle—			
0,	ן 1 <b>,40.06</b>			
R	31.56	1,71.62	과 1,80.89	+9.27
Augmentation of provision due to (i) grant of additional dear (ii) provision of additional sports/ bills (Rs. 0.38 lakh), partly set off for Social Education " to the Pu	ness allowance and in games activitics in th by saving due to tran	terim relief to G e State (Rs. 6.40 sfer of the scheme	overnment employed lakhs) and (iii) clea e "Assistance to Pan	es (Rs. 27 lakhs), rance of pending
Reasons for the final exc	ess of Rs. 9.27 lakhs	have not been in	ntimated (December	1988).
003—Training—				
4.03—Promotion and Strengtheni Mandals—	م الن متعب			
<b>0</b> , the <sup>1</sup>	58.12	8.12	13 <b>.24</b> ·	+5.12
Reasons for the final ex	cess of Rs. <sup>1</sup> 5.12 lakh	s have not be		ıber 1988).
101—Panchayati Raj—				
5.02-Directorate of Panchayats		Ľ:	l	
.O R	8.21	<b>52.55</b>	49.31	3.24
Augmentation of provis due to (i) grant of additional dea lakhs), (ii) clearance of pending bi	ion by Rs. 8.21 lakhs arness allowance and	through reappr l interim relief t	opriation in March	loyees (Rs. 6.41

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lakhs), (ii) clearance of p lakh).

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# Grant No. 23-contd.

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Reasons for the final savi	ing of Rs. 3.24 lakhs hav	e not been intim	ated (December	1988).
800-Other expenditure-				
6.06 Strengthening of Hinfra-St TRYSEM—	ructure under		•	
0	- 3.00	6.81.	<i>.</i>	• •
- R	3.51 5	6.51	6.5],	••
Augmentation of provision requirement of more funds to mat	on by Rs. 3.51 lakhs thr tch the State Government	ough reappropri	ation in March 19 at of Government	988 was due to of India.
7.06—Strengthening of Infra-Stru TRYSEM—	icture under	•	、	
(Centrally Sponsored Scher O	me) 3.00 ב ר		-	
R	3.51	6.51 .	6.51	•••
Augmentation of provisio increased allocation by the Gover	on by Rs. 3.51 lakhs thro rnment of India.	ough reappropria	• tion in March 19	88 <sup>-</sup> was due to
2505—Rural Employment—				
60-Other programmes-				-
8.101-Employment Guarantee Sci	heme	. •	-	•
(Centrally Sponsored Sohen O	ך 4,72.00		:,	
R	_1,71.25 <b>}</b>	3,00.75	5,32.69	+2,31:94
Reduction in provision by sanction of the scheme 'Providing Blocks' (Rs. 2,08.25 lakhs),' rartly Rural Employment Guarantee Pr	the off he areas day is	ig-less Governme	ent Primary Schoo	as due to non- ols in 12 C.D. to the scheme
Reasons for the final exce				er 1989).
01-National Programmes-				
701-National rural employment I	programmes-	·		
9.01—Pavement of Streets and ( Drains—	Construction of	•		
(Centrally Sponsored Schen O	ne) 1,92.00 ך			
R	35 •89 J	2,27.89	2,16.82	—11.07
Augmentation of provision increase in Central assistance (Rs. portation charges of foodgrains (	by Rs. 35.89 lakhs throu 11.65 lakhs) and inorcase Rs. 24.24 lakhs).	igh reappropria d expenditure di	tion in March 198 ue to upward revi	8 was due to sion of trans.
Reasons for the final sa	ving of Rs. 11.07 lakhs	ave not been int	timated (Decembe	т 1988)
10.01—Pavement of Streets and C Drains—	Construction of			- •
0,	1,92.00		A #2	•
_~ <b>R</b>	_2.25	1,89.75	2,16:82	+27:07

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	Grant Inc.	ASconta.		•
Reduction in provision by Rs. in provision by the Government of	2.25 lakhs throug India.	h reappropria	tion in March 1988 w	as due to reduction
Reasons for the final exces	s of Rs. 27.07 lal	ths have not	been intimated (Dece	mber 1988).
(v) An instance where the c	xpenditure was	incurred with	out provision of fund	s is given below:
Head		Total grant	· Actual expenditure	Excess Saving—
			(In lakh	s of ruppos)
2515-Other Rural Development P	ogrammes			
102-Community Development-				-
0		••	7.72	+7.72
Reasons for not covering th (December 1988).	e expenditure by	provision in	the above case have a	not been intimated
(vi) Saving occurred main	ly under :—		• •	
Head		Total grant	Actual expenditure	Excess +- Saving
			· (In lakhs	of rupces)
2515-Other Rural Development P.	rogrammes			
800-Other Expenditure-		•		•
1.04—Interest Subsidy on loans to to the Economically Weaker S IRDP in Rural Areas—				
0	ך <b>77</b> .00			
R	—67.00 }	10.00	10.00 -	••
Reduction in provision by R requirements.	ts. 67 lakhs throug	h reappropris	ation in March 1988 v	vas based on actual
2.10—National Project on Demon Improved Chullas in Rural	stration of Arcas—	•		
(Centrally Sponsored Scheme)	)	•	、	
ο .	ך 78. <b>5</b> 0	1	4.5.00	
R	$\left.\begin{array}{c} 78.50\\ -63.50\end{array}\right\}$	15.00	15.00	••
Reduction in provision by Rs. pated decrease in expenditure on t	63.50 lakhs thro he installation of	ugh reapprop smokeless Ch	riation in March 1983 Julias.	8 was due to antici-
3.07—Development of Women an in Rural Areas—	nd Children			
0	ך 17.00			4.00

Reduction in provision by Rs 13 lakhs through reappropriation in March 1988 was due to non-release of funds by the Government of India.

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Grant No. 23-contd. .

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Reasons for t	he final saving o	f Rs. 4 laki	is have n	ot been int	imated	(Decembe	r 1988)	
4.08—Financial Assista ceiling surplus	ance to the ass land—	signees of			•	<b>. .</b> •	:	
0		ך 10.00		3,50		-		3.50
R		6.50 ∫	-	5.50		••		
Reduction in actual requirements.	provision by Rs	. 6.50 lakhs	through	reapprop	riation in	March 19	988 was	based on
Reasons for th	ne final saving o	f Rs. 3.50 la	khs have	not been .	intimated	(Decem	ber 198	8).
5.08—Financial Assist ceiling surplus la	ance to the as and—	sign <del>ee</del> of	, ,			•	•	, , ,
(Centrally Spons	sored Scheme)		•				L	
• •		ך 10.00 ליי		5.00		•	•	
. <b>R</b>		5.00 J					-	<del>,</del>
Reduction in p	rovision by Rs.	5 lakhs throu	ugh reapp	ropriation	in March	1988 was	s based	on actual
. Reasons for th	e final saving o	f Rs. 5 lakh	s have no	ot been int	imated (I	)ccember	1988).	
6.09—Composite Rura Centre—	al Training To	cohno logica l	ļ ,			• .		
(Centrally Sponse	ored Scheme)		•		•			• •
				-	•			
, U	•	8.00	-	•••	•.			1. ji
. O		8.00		•••	•	••		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Withdrawal of en	ntire provision	8.00 }	ppropriat	ion in Ma	rch 1988	was due	to non	-sanction
Withdrawal of ei f the scheme.	• .	8.00 }	ppropriat	ion in Ma	rch 1988	was due	to non	-sanction
Withdrawal of e f the scheme. 01-Panchayati Raj-	•	8.00 f	ppropriat	ion in Ma	rch 1988	was due	to non	-sanction
Withdrawal of ei f the scheme. 01—Panchayati Raj—	•	8.00 f	ppropriat	•.	rch 1988	was due	to non	-sanction
Withdrawal of er f the scheme. 01-Panchayati Raj- . 10-State Institute of	•	through real ment-	ppropriat	ion in Ma 2.00	rch 1988	was due	to non	-sanction
Withdrawal of er f the scheme. 01-Panchayati Raj- . 10-State Institute of . 0 . R . Reduction in p	•			2.00		, <u>,</u>	· · ·	-2.00
Withdrawal of er f the scheme. 01-Panchayati Raj- . 10-State Institute of O R R Reduction in premaining vacant.	f Rural Develor	8.00 through real oment- 6.00 -4.00 4 lakhs thro	ugh reaj	2.00 ppropriatio	n in Mar	ch 1988 v	was due	-2.00 to posts
Withdrawal of er f the scheme. 01-Panchayati Raj- . 10-State Institute of O R R Reduction in premaining vacant. Reasons for the	f Rural Develor rovision by Rs. e final saving o	8.00 through real oment- 6.00 -4.00 4 lakhs thro	ugh reaj	2.00 ppropriatio	n in Mar	ch 1988 v	was due	-2.00 to posts
Withdrawal of er of the scheme. 01-Panchayati Raj- 7.10-State Institute of 0 R Reduction in premaining vacant. Reasons for the 00-Other Expenditure	f Rural Develop rovision by Rs. e final saving c	8.00 through real oment 6.00 -4.00 4 lakhs thro of Rs. 2 lak	ugh reaj	2.00 ppropriatio	n in Mar	ch 1988 v	was due	-2.00 to posts
Withdrawal of en f the scheme. 01-Panchayati Raj- . 10-State Institute of O R Reduction in pre- maining vacant. Reasons for the 00-Other Expenditure . 11-State Institute of	f Rural Develop rovision by Rs. e final saving o Rural Develop	8.00 through real oment 6.00 -4.00 4 lakhs thro of Rs. 2 lak	ugh reaj	2.00 ppropriatio	n in Mar	ch 1988 v	was due	-2.00 to posts
Withdrawal of er f the scheme. 01-Panohayati Raj- . 10-State Institute of O ; R ; Reduction in premaining vacant. Reasons for the 00-Other Expenditure	f Rural Develop rovision by Rs. e final saving o Rural Develop	8.00 through real oment 6.00 -4.00 4 lakhs thro of Rs. 2 lak	ugh reaj	2.00 ppropriatio	n in Mar	ch 1988 v	was due ber 1981	-2.00 to posts
Withdrawal of er f the scheme. 01-Panohayati Raj- . 10-State Institute of O R Reduction in premaining vacant. Reasons for the 00-Other Expenditure. .11-State Institute of (Centrally Sponso	f Rural Develop rovision by Rs. e final saving c Rural Develop red Scheme)	8.00 through real oment- 6.00 4 lakhs thro of Rs. 2 lak ment- 6.00	ugh reaj	2.00 ppropriatio not been 6.00	n in Mar intimated	ch 1988 v (Decemt	was due per 1981	2.00 to posts 3).
Withdrawal of en f the scheme. 01-Panohayati Raj- . 10-State Institute of O R Reduction in pre- maining vacant. Reasons for the 00-Other Expenditure. 11-State Institute of (Centrally Sponso O The entire provision	f Rural Develop covision by Rs, e final saving o Rural Develop red Scheme) on remained unu Information Sys	8.00 } through rea oment 6.00 } 4 lakhs thro of Rs. 2 lak ment 6.00 tillised, reaso	ugh reaj	2.00 ppropriatio not been 6.00	n in Mar intimated	ch 1988 v (Decemt	was due per 1981	2.00 to posts 3).
Withdrawal of en f the scheme. 01-Panohayati Raj- . 10-State Institute of O R Reduction in pre- maining vacant. Reasons for the 00-Other Expenditure. 11-State Institute of (Centrally Sponso O The entire provision 12-Composite Rural 1	f Rural Develop rovision by Rs. e final saving o Rural Develop red Scheme) on remained unu Information Sys	8.00 } through rea oment 6.00 } 4 lakhs thro of Rs. 2 lak ment 6.00 tillised, reaso	ugh reaj	2.00 ppropriatio not been 6.00	n in Mar intimated	ch 1988 v (Decemt	was due per 1981	2.00 to posts 3).

Grant No. 23-concld.

Reasons for the final saving of Rs. 4.64 lakhs have not been intimated (December 1988). 001-Direction and Administration-10.01-Administration-0 4,40.53 Ŝ 91.05 5,30.25 -3.20 5,27.05 R 1.33 Reduction in provision by Rs. 1.33 lakhs through reappropriation in March 1988 was mainly due to economy measures. Reasons for the final'saving of Rs. 3.20 lakhs have not been intimated (December 1988). 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-200-Other Miscellaneous Compensations and Assignments-11.10-Grant-in-aid to Panchayats-0 22.00 ٠R Withdrawal of entire provision through reappropriation in March 1988 was due to non-release of funds by the Government. 101-Land Revenue-12,01-Grant-in-aid to Panchayats on the basis of 40% of Land Revenue-0 45.00 45.00 R Reduction in provision by Rs. 5 lakhs through reappropriation in March 1988 was due to economy measures. 2415- Agricultural Research and Education-01-Crop Husbandry-277-Education-13.03-Gram Sewak Wing at Gram Sewak Training Centre, Nabha-0 +1.29 2.97 R 2.18 Reduction in provision by Rs. 2.18 lakhs through reappropriation in March 1988 was due to abolition of certain posts.

Grant No. 24

		Total grant	Actual expenditure	- Excess Saving
Revenue:		Rs.	Rs.	Rs.
•				
Major heads; 3425—Other Scientific,Rescarch and				
			•	
3435—Ecology and Environment		•	۰.	
' Original	17,00,000 }	17,00,000	17,00,000	
Supplementary	J	* 1	. `*	
Amount surrendered during the year				•
Capital:				
Major head:		,	- ·	
5425—Capital Outlay on other Scientif Environmental Research	fic and	•		•
I Original	ר 1,48,00,000		•	
Supplementary	11,46,000	2,59,46,000	1,04,97;362	<u> </u>
Amount surrendered during the year	•			
Notes and comments—				
Notes and comments— Capital:				۱
•	Rs. 1,54.49 laki essive.	as in grant, the su	pplementary grant	of Rs. 11.46 lal
<b>Capital:</b> (i) In view of the final saving of				. •
<b>Capital:</b> (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterbal				. •
Capital: (i) In view of the final saving of obtained in March 1988 proved exe (ii) Saving (partly counterbal under:—		as mentioned	in note (iii) below) Actual	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exe (ii) Saving (partly counterbal under:—	essive.	as mentioned	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterbals under:	essive.	as mentioned	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterbals under:	essive. anced by excess fic and	as mentioned	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterbals under:	essive. anced by excess fic and	as mentioned	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterball under:	essive. anced by excess fic and	as mentioned Total grant	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving- rupces)
Capital: (i) In view of the final saving of obtained in March 1988 proved exce (ii) Saving (partly counterbals under.: Head 5425—Capital Outlay on other Scientif Environmental Research 800—Other Expenditure 1.2—Subsidy on Institutional and Cor- Bio-gas Plants (Centrally Sponsored Scheme) O	essive. anced by excess fic and nmunity	as mentioned	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving
Capital: (i) In view of the final saving of obtained in March 1988 proved exc (ii) Saving (partly counterbals under Head 5425—Capital Outlay on other Scientif Environmental Research 800—Other Expenditure 1.2—Subsidy on Institutional and Cor Bio-gas Plants (Centrally Sponsored Scheme)	essive. anced by excess fic and nmunity	as mentioned Total grant	in note (iii) below) Actual expenditure	) occurred main Excess + 1. Saving- rupces)

Grant	No. 24 concla	t.
A DEPENDENT	TIM ALCONCIN	ι.

Reasons for the non-utilisation of the entire provision in the above two-cases have not been intimated (December 1988). .

3.11-Science and Technology Entrepreneurs/ Park-

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In the above four cases (serial nos. 3 to 6), the entire provision was withdrawn through: reappro-pration in March 1988 as the proposal for the release of funds to the concerned authorities were not found justified.

6.

Head		Total- grant	Actual expenditure	Excess-+ Saving
·		(In	lakhs of rupees)	
5425.—Capital Outlay.on other Scientif: mental Research—	ic and Environ -	-		
800—Other Expenditure—				
6—Sponsored Science and Technology I Extension through approved Inst State—	Pilot trials itution in the			
0	ר 10.00	-		
R	12. <b>7</b> 0''}	22.70	22.70	••

Augmentation of provision by Rs. 12.70 lakhs through reappropriation in March 1988 was due to revision of Plan outlay by the Government.

' Grant No: 25,

•	Classes	A	Durana.
. <b>.</b>	Total grant/ appropriation	Actual expenditure	Excess+ Saving
· ·	Rs.	Rs.	Rs
Revenue 1	· · · · ·		
fajor heads :	•	•	
225—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes,			
235-Social Security and Welfare,	•	•	
236-Nutrition and			1
245—Relief on account of Natural Calamities	•		
Voted		•	
Original 37,92,52,000	41,04,68,000	39,41,84,210	-1,62,83,790
Supplementary - 3,12,16,000 ∫			-,,,
Amount surrendered during the year (March 1988)			3,99,49,000
Charged	· ] '		
Original 50,000 2	50,000		— <b>50,</b> 000
Supplementary			• • •
Imount surrende red during the year	_	•	5,000 1
(March 1988) Capital :	•		· ·
Major heads:	•	-	
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and	• • • •	- · · ·	•
4235—Capital Outlay on Social Security and Welfare	•		: •
Original 1,32,00,000	1,32,00,000	98,53,000	
Supplementary j		•	-
Amount surrendered during the year		·.	
Notes and comments-	·-'· ·	••• <u>•</u> ••••	
(i) The ultimate saving in the voted g lakhs were anticipated as saving and surrendered in lakhs obtained in March 1988 proved excessive.	March 1988. Th	2.84 lakhs ; howeve e supplementary gran	er, Rs 3,99.49 at of Rs. 3,12.16
(ii) Saving in the voted grant (partly cou in note (iv) below) occurred mainly under the fo	nterbalanced by e llowing heads :-	xcess under other h	eads mentioned
	• •	Actual	•
- Head			Dreast .
- Head	Total	expenditure	Excess
,	Total grant		• •
2236-Nutrition-		expenditure	• •
2236—Nutrition— 02—Distribution of nutritious food and beverages—		expenditure	
2236—Nutrition— 02—Distribution of nutritious food and beverages— 101—Special Nutrition programmes—		expenditure	
Head 2236—Nutrition— 02—Distribution of nutritious food and beverages— 101—Special Nutrition programmes— 1. 02—Nutrition— O 5,92. 88	grant	expenditure (In lakhs of rupces)	) Saving
2236—Nutrition— 02—Distribution of nutritious food and beverages— 101—Special Nutrition programmes— 1. 02—Nutrition— O 5,92. 88		expenditure	
2236—Nutrition— 02—Distribution of nutritious food and beverages— 101—Special Nutrition programmes— 1, 02—Nutrition—	grant	expenditure (In lakhs of rupces)	) Saving
2236—Nutrition— 02—Distribution of nutritious food and beverages— 101—Special Nutrition programmes— 1. 02—Nutrition— O 5,92. 88	grant	expenditure (In lakhs of rupces)	) Saving

Grant No. 25-Social and Women's Welfare and Welfare of Scheduled Gastes and Backward Classes

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Reduction in provision by l lesser number of eligible beneficia	Rs. 3,52, 88 lakhs ries than antici	through reappropated.	priation in Marc	h 1988 was due to
2225- Welfare of Scheduled Castes, and Other Backward Classes	Sahadat dan u	•		<b>.</b>
01-Welfare of Scheduled Castes-		• • • • •		
277– Education–			•	-
2, 18—Scheme for Central Subsidy of Scheduled Castes—	n Loans to		•	· · ·
Punjab Scheduled Castes Lance and Finance Corporation—	1 Development		, , , , , , , , , , , , , , , , , , ,	
(Centrally Sponsored Scheme)			`	к (т. н. н. Х <sup>ан</sup> т
0	3,00,00	200.00		•
3.02—Scholarships for Post-Matric St Schedu led Castes—		3,00, 00	1,22, 41	<sup></sup> 1,77, 59
0	1,80.00	1.00.00	•	
282—Health—		1,80.00	1,08.92	71 .08
4.01—Environmental Improvement of Bastis—	Harijan	•		, <u> </u>
0	۲ 85.23 <b>۲</b>		•	· .
R	0.23	83.46	26.87	
800Other expenditure	0.25 }			
5.01—Construct ion of Dharamsalas/Ch				
0				
R	48.82	<b>49</b> .21	33.16	
277—Education—	0.39 J		.10	
6.08—Grants to Scheduled Castes Girl s studying in Post-Matric and Post- Classes—	Students -Graduate	· ·	• •	
o	20.00	••		• •
.12—Grants to Scheduled Castes Studer in Medical and Engineering Colleg		20.00	9.50	10.50
0	14.30	14 00		•
.22—T.V. Training to Scheduled Castes, Scheduled Castes Land Development Finance Corporation—	Den de la	14 .30	<b>3.99</b>	—10.31
0 ,-	11.04	11 04		.e
13-Award to Brilliant Scheduled Caste		11.04	1,59	<b>9.4</b> 5
0		' <b>44</b>		_
	11.50	11.50	4.61	-6.89

Reasons for the final exc	cess of Rs. 7.60.81 la	khs have not been	n intimated (Jan	uary 1991).
702—Capital Outlay on Minor Irrigation—		-	•	• • •
00-Other Expenditure-			•	-
6.03—Integrated Utili- sation of Water Resources—	·· .	).r		
·	· · · <b>70.00</b> · ·	70.00	88.04	+18.04
Reasons for the final e	xcess of Rs. 18.C4	akhs have not be	en intimated (Janu	ary 1991).
(ix) Instances where				
Head		Total grant	Actual expenditure (In lakhs of rupe	Excess+ Saving-
				: .
4701—Capital Outlay on Major and Medium Irrigation—	· .'		•••	
01—Major Irrigation— Commercial—	· .	· - · ·		: .
1.141—Sutlej Yamuna Link Canal Project—	·*			-
1.06—Suspense—	•			•
, <b>o</b> .	••	•••	24,17.09	+24,17.0
143—Thien Dam—		·		
2.03—'Execution— O	•••	•••	11,50.17	-+11,50.1
115-Bhakra Dam Administration- B. B. M. B.	· . ·	·		•
3. Unit-I O	•••	, 	, _ <b>8,27.5</b> 0 .	- <del>-1.</del> 8,27.5
4. Right Bank Power Plant— O	· : 	- ••	6,09.20	+6,09.2
03-Medium Irrigation- Commercial-		· ·	• • • • • •	:
112—Providing Irrigation facilities to Punjab areas under S. Y. L. Project—			• • • • •	"
5.06-Suspense		•	÷	· · · ·
, 0		t••	3,56.01	-+3,56.0
01—Major Irrigation— Commercial—				

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Grant No. 15—contd.

·		Grant No. 15—contd.			
146-Shahpur Kandi Project-					·
6.06—Suspense—					
0		8*8			
147—Low Dam in Kandi Area—				1,53.44	+1,53.44
7.03—Execution—				•	
0			••	1,19.33	- 1. 
121—Utilisation of Surplus Ravi Beas Water—	·				+1,19.33
8.08-Works expenditure	<b>-</b>			·. ·	· · ·
0		••	••	. <b>97.9</b> 9	+97.99
115—Bhakra Dam Administration— B.B.M.B.				s*	r • * * _
9. Other expenditure-				,	•
0		••	***	88.87	+88.87
144—Dholbaha Check Dam—			•••		
10.03—Execution O			D+ 8	<b>59.34</b>	· · · -+-59,34
114-Beas Project-					
11. Unit-l				-	
0		••		55.66	- +55.66
119-Rajasthan Feeder-				-	
12.06-Suspense-					
0				37.42	+37.42
115—Bhakra Dam Administration— B. B.M. B.					:
13. Left Bank Power Plant—				•••	
0			•••	33.48	, <b>33.48</b>
114-Beas Project-				. ·	•
14. Other expenditure					- :*
0		••	••	31.02	-+31.02
146—Shahpur Kandi Project			•	·	
15.03—Execution—				I	• •
0	••	••	4-6	28.70	+28.70

GrantNo. 25—contd.
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· · · · · · · · · · · · · · · · · · ·	·			
.4.14-Grants to Students of Parent unclean occupation-	s engaged in			
(Centrally Sponsored Schen	ne)		•	
<b>'O</b>	21 .00	21 -00		21 •00
02-Welfare of Scheduled Tribes-	-		•	
277—Education—		-		
5 02-Scholarships to the poor and persons-	deserving	· .	ï	, -
0	15 92	15 92	••	
03-Welfare of Backward Classes				•
190—Assistance to Public Sector an Undertakings—	nd ot her i			
6 01—Subsidising the interest pay raised from Commercial Ba	ment on loans to b nks—	e		
0	10.00	10.00		<u> </u>
01-Welfare of Scheduled Castes-	-			:
277—Education—				• •
7.10-Construction of Residential	Institute	·		
(Centrally Sponsored Schen	le) .			
Ο.	800	<b>8 -00</b> ·	•.	. —8 ·00
8 ·21Creation of monitoring and E	valuation Cell-		•	
(Centrally Sponsored Schem	le)			
0	6.00 .	6 -00	••	6-00
9.09—Coaching Centre for Compe	titive Examination—	- <b></b> •		
. <b>O</b>	5.00	5.00	••	<b>—</b> 5 00
10.07-Coaching for Stenography-				-
(Centrally Sponsored Schem	es) ,			
0 · ·	2 •50	2 -50		<u>—2 ·50</u>
11.06—Subsidy for the purchase of Engineering Books—	Medical and			
• 0	2.00	2.00	•••	
12.19—Scheme for setting up of In ing to Scheduled Castes in	stitute for train- Stenography—			,
Ο	1 •10	1 10		-1·10
13 ·11-Girls Hostel-		•		
0.	1.00 -	1 -00	••	. <u>.</u>

14.16-Conching to Scheduled Cast	1.00	•		
102-Economic Development-	1.00	1 •00	, <b>••</b>	·1 •00
15.02-Issue of yellow cards-				
0	<sup>1</sup> 1.00			
2235-Social Security and Welfare-	1,00	1.00	••	-1.00
02-Social Welfare-				
103-Women's Welfare-	•	i i	•	•
(Centrally Sponsored Scheme	·s)			
16 06 Scheme for providing Capitz beneficiaries through the PUI	1 Sub-11.	••••		-
0	. 60.00	60 00		45
7.07—Setting up of Training Cent Handicrafts viz. Knitting, Stite for Women belonging to Sche	bine that it	•	••	60-00
0	15 20	15 <b>·20</b>	•	14.00
800—Other expenditure—	• .		· - · ·	—15·20
8-01-Grant-in-aid to Social Welfare Board-	Adviso: y	·	•	•
0	ר 95-11			•
R -	-1·20	. 10-75	<b>Fa</b>	. — 10 •75
Reduction in provision by R onomy measures.	s. 1.20 lakhs throu	ugh reappropriation	in March 1988	Was duo to
-Assistance to Public Sector and Undertakings	Other			• .
.03—Conversion of Training Centre affected widows/women into pr Centres—PUNWAC—	s for riot roduction			
Q,	<b>3.40</b>	- <b>3.4</b> 0		
-Welfare of handicapped-	•		••	<b>—3.4</b> 0.
04-Scholarship for Handicapped-		-		
(Centrally Sponsored Scheme)	•			
0	ך 2.00	•		. <b>.</b> •
R	-0.93	1.07		—1.07

Reduction in provision by Rs. 0.93 lakh through reappropriation in March 1988 was due to lesser number of beneficiaries than anticipated.

Reasons for the non-utilisation of provision in the above cases (serial nos. 1 to 20) have not been intimated (December 1988).

Grant	No	15-contd.	.,†*
· · .	8		

Reasons for the final saving of	E Do 90 99 lakhs h	ave not been	intimated (Janua	гу 1991).
Reasons for the final saving C	)I Ks. 60,99		, -	
4701—Capital Outlay on Major and Medium Irrigation—			÷	;:
01—Major Irrigation— Commercial—				
143-Thein Dam-			-	
2.01-Direction-	11,89.51	11,89.51	1,74.25	
Reasons for the final saving	of Rs. 10,15,26 lakh	s have not bee	n intimated (Jan	iary 1991),
03—Medium Irrigation— Commercial				, ·
	- to Dunish areas			
112—Providing Irrigation facilitie under S.Y.L. Project—			. A. 	
3.08-Works expenditure-	14,52.00	14,52.00	6,76,97	7,75.03
Reasons for the final savir	ng of Rs. 7,75.03 lak	hs have not be	en intimated (Jan	uary 1991).
01—Major Irrigation— Commercial—				
143—Thein Dam—			•	
4.08-Works expenditure	68,10 <b>.49</b>	68,10.49	63,10.51	4,99.98
O Reasons for the final savi	ing of Rs. 4,99.98 lal	chs have not be	en intimated (Jar	uary 1991).
Reasons for the finite period	 t			-
5.05-Machinery and Equipment	15.00.00	15,00.00	10,65.91	4,34.09
O Reasons for the final sav	$1 - \pi \text{ of } \mathbf{Rs} = 4.34.09  la$	khs have not b	een intimated (	January 1991).
			·	
146-Shahpur Kandi Project-				•
6.08—Works expenditure—	4,45,50	4,45.50	2,87.68	1,57.82
O Reasons for the final sa	4,45.50 ving of Rs. 1,57.82	-		January 1991).
147—Low Dam in Kandi Are	<del>3</del> a			
7.01-Direction-				
0	1,08.1			
Reasons for the final savin		• • • • • • • •	n intimated (Ianu	arv 1991).

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Grant.	No.	25-contd.
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01-Welfare of Scheduled Cast	<b>cs</b>			-
277—Education—				
8.04—Pro-Matric Coaching to S Students—	cheduled Castes			
0	1.00	1.00	29.32	+28,32
001-Direction and Administra	ation—			-
9.01-Direction and Administra	ation			
0	ן 1,05.49			
R	13.55	_1,19.04	-1,27.38	<del>-+</del> 8.34
due to grant of interim relief and	sion by Rs. 13.55 lakhs th d dearness allowance to C	irough reappropri fovernment emplo	ation in March 19 yees.	88 was mainly
277—Education—				
10.07-Training in Stenography			• .	-
0	2.50	2.50	14.52	+12.02
11.01-Pre-examination coachin	g-Scheme			
I.A.S. Coaching Centre Pa	itiala			
0	5.00	5.00	8,50	- +-3.50 -
102-Economic Development-		-		
12.01—Land for Fodder and Sma Units— O 283—Housing—	Il Industrial 5.00	5.00	· 7.94	. +2.94
Special Component Plan f Castes-	or Scheduled		-	
13.02—Subsidy for the construct for sweepers, Tanners etc. Environmental Improveme Bastis—	under the			
0	15.00	15.00	17.73	+2.73
277—Education—				
14.11—Girls Hostel—		•		
0	1.00	1.00	2.60	+1.60
15.17-Removal of Untouchabil	itý—		-	
Centrelly Sponsored Sale	mal			

(Centrally Sponsored Scheme)

0

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5.00

6.17

.

+1.17

Reasons for the final excess in the above cases (serial nos. 1 to 15) have not been intimated (December 1988).

5.00

	<u></u>			
2235-Social Security and Welfare-	• •	•••••	بد با دید شار	., .
02-Social Welfare-	,			
190—Assistance to Public Sector and Undertakings—	1 other	to a to a		· · · ·
16.02—Loan/Subsidy for riot affected for setting up economic units—	widows	•		- 4
U ,	<u>۲</u>	- 10.00	<u>.</u> 76.40	+66.40
<sup>°</sup> R	—20.00 J	·. · · · ·		
Reduction in provision by Rs. in plan outlay by the Government.	20 lakhs through	reappropriation is	n March 1988 was	due to decrease
Reasons for the final excess of	f Rs. 66.40 lakhs ]	have not been int	imated (December	1988) .
60-Other Social Security and Welfar programmes-	té .		· · · · ·	,
200-Other Schemes-	• ,		· , .	· - · -
17.05—Deposit linked Insurance Soher O	n <del>o</del>	1	<b>45</b> .38	+45.38
- Reasons for incurring expend	iture without pr	ovision have not	been intimated (D	ecember 1988).
102-Pensions under Social Security S		-	, –	
18.01-Old age Pension-	4,57.47	r	- · · · · ·	• • •
R .	35.47	4,92.94	_ 4,92.50	0.44
Augmentation of provision by due to increase in number of benefici	Rs. 35.47 lakhs ti iaries.	n:013'1 r9152:09/	iation in Maroh 19	88 was mainly
02-Social Welfare-	•		-	
102-Child Welfare-	•		-	-
19.08-Integrated Child Development	nt Scheme-	• .		'.
(Centrally Sponsored Scheme)		•	•	
0	2,89,05 J	•		· .
8	→ 31.16 \$ 45.74 }	3,65.95	3,54.92	-11.03
R	· · · ·			••
Augmentation of provision by et a grant of interim relief and addition	7 Rs. 45.74 lakhs ( onal dearness allo	wance to Govern	riation in March 19 nment employees.	88 was mainly
Reasons for the final saving o	f Rs. 11.03 lakhs	have not been int	imated (December	1988).
01-Rehabilitation-	•		:	, <u>,</u> , , , , , , , , , , , , , , , , ,
800-Other expenditure-		•	_	
20.01-Training-cum-Production Centre	CS		· · ·	÷
: : <b>O</b>	ַך 12.72		•	. <b>.</b>
R	3.83 }	16.55	26.80	+10.25
· · ·	2	¢ -	ا م	-

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Augmentation due to clearance of pen	of provision by ding bills of m	Rs. 3.83 lakhs thro aterial and supplies	ugh reappropriation of Police Depart	on in March 198 ment.	8 was mainly
Reasons for the	final excess of	f Rs. 10.25 lakhs ha	we not been intim	ated (December	1988).
60—Other Social Secur programmes—	rity and Welf	are		•	
200—Other Schemes—		-	•		
21.01—Financial assist grant of pension	ance to victims o widows				
O · R		39.66 17.79	21.87	52.26	-+30·39
	movision by Rs	. 17.79 lakhs throug	h reappropriation	in March 1988 v	vas attributed
Reasons for th	e final excess o	f Rs. 30.39 lakhs h	ave not been intim	ated (December	: 1 <b>988)</b> -
02-Social Welfare-	<u>.</u>	-			
101-Welfare of handi	oapped—				
22.09—Aid for the Re persons—	habilitation of	disabled		-	,
O	. ¦, ,	ر 5.00 <b>آ</b>	·	15.24	-+15.24
R	. '	<b>5.00</b> ∫	••		•
measures (Rs. 3.12 lakhs financial assistance (Rs.	i), (ii) posts rem 0.40 lakh).		.58 mkns) and (m)	TOU-TEOULT OF #F	
Reasons for th	e final excess o	f Rs. 15.24 lakhs hav	ve not been intim	ated (December	1988 )-
102-Child Welfare-	!	•	-	•	
23.07—Implementation O	of Children A	.ct—- ר 10 <i>.9</i> 8	<i>.</i>		0.44
-	;	3.21	14.19	13.75	_ 0.44
R Augmentation- grant of interim relief and for providing food	' and indition	Rs. 3.21 lakhe thro al dearness allowa	199 10 Governine	ion in March 198 nt employées (F	38 was due to .s. 2.21 lakhs)
001—Direction and Ac 24.01—Directorate of	Iministration Social Welfare				
0	1	16.14 3.28	19.42	18.20	1.22
R	1	•			
Augmentation due to clearance of pen relief and additional d		y Rs. 3.28 lakhs thru ining to rent, rates nee to Government			38 was mainly ant of interim
Reasons for the	no final saving	of Rs. 1.22 lakhs h	ave not been intin	nated (December	1988 <u>)</u> .
102_Child Welfare_					
25.03- Family and Cl	•	ogramme-			•
, O	• [	7.47 }	0.06	9.32	0.26
R	1	1•59 J	9,06	7.34	
	4 7				,
	•,				

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11 Data Lilianat	additional dearness	anowance to Go.	vernment emptoyee	988 was main s.
1-Rehabilitation-	•	•		
001-Direction and Administratio	n	-	-	
26.01-Direction and Administration	on⊸	٠.		-
<b>0</b> ·	ר 3.75	•	-	
R	• 0.32	4.07	4.76	+0.69
. Reasons for the final exces	s of Rs. 0.69 lakh h	ave not been inti	mated (December	-
01-Welfare of handicapped			mana (Paternoel	1988 <i>)</i> -
7.04-Scholarship for handicapped	1			
. 0	ר 0.11			•
R	·0.08	0.03	· 1.11	+1.08
Reasons for the final exces				
Reasons for the final exces Capital :	5 01 NS. 1.06 (8K/18 D	ave not been inti	mated (December	1988).
-			-	.*
(v) Saving (partly set off b ainly under :	y excess under anoth	her head as mentio	oned in note (vi) be	elow) occurre
Head	, -	Total grant	Actual expenditure	Excess +- Saving
25-Capital Outlay on Welfare of	Gal 1.1.1	(I	n lakhs of rupees)	
Castes, Scheduled Tribes and Backward Classes-	other .	•		
01-Welfare of Scheduled Castes-				•
4	•	· · ·		•
<ul> <li>90—Investments in Public Sector a undertakings</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo</li> </ul>	nd other	· · · · · · · · · · · · · · · · · · ·		•
<ul> <li>90—Investments in Public Sector a undertakings—</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation—</li> </ul>	nd other the Punjab pment and		.*	• - -
<ul> <li>90—Investments in Public Sector a undertakings—</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation—</li> <li>Special Component Plan for Sc Castes—</li> </ul>	nd other the Punjab pment and pheduled	· · · · · · · · · · · · · · · · · · ·	•	• • •
<ul> <li>90—Investments in Public Sector a undertakings—</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation— Special Component Plan for Science Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science Plan for Science P</li></ul>	nd other the Punjab pment and pheduled	· · · · · · · · · · · · · · · · · · ·	•	• • •
<ul> <li>90—Investments in Public Sector a undertakings—</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation—</li> <li>Special Component Plan for Sc Castes— (Centrally Sponsored Scheme)- O</li> </ul>	nd other the Punjab pment and pheduled	<b>49.00</b>		49.00
<ul> <li>90—Investments in Public Sector a undertakings</li> <li>91—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation</li> <li>Special Component Plan for Sc Castes</li> <li>(Centrally Sponsored Scheme).</li> <li>O</li> <li>93—Welfare of Backward Classes</li> <li>0—Investments in Public Sector ar</li> </ul>	nd other the Punjab pment and pheduled  49.00	<b>49.00</b>	tas	49.00
<ul> <li>90—Investments in Public Sector a undertakings—</li> <li>01—Share Capital Contribution to Scheduled Castes Land Develo Finance Corporation—</li> <li>Special Component Plan for Sc Castes— (Centrally Sponsored Scheme)-</li> </ul>	and other the Punjab pment and pheduled 49.00 ad' other the Punich	<b>49.00</b>	•	49.00

reasons for which have not been intimated (December 1988).

(vi) Excess occurred under :				
Head		Total grant	• Actual expenditure	Excess+ Saving—
4225—Capital Outlay on Welfare of Scher Castes, Scheduled Tribes and of Backward Classes—	duled ther		(In lakhs of rupees	)
01-Welfare of Scheduled Castes-				
190—Investments in Public Sector and undertakings—	other			
01—Share Capital Contribution to the Scheduled Castes Land Developme Finance Corporation—	Punjab ent and			•
0	51.00	51.00	76.53	+25,53
Reasons for the final excess of	Rs. 25.53 lakhs have	not been i	ntimated (Decembe	r 1988).

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Grant No. 26

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· · · · · ·	6— Technical Edu		•	Evoes 1
· · · ·		fotal grant/ ppropriation	Actual expenditure	Excess-1- Saving
	•	Rs.	Rs.	Rs.
Revenue: Major heads		•	-	
2203—Technical Education,	, data talad	-		•
2225—Welfare of Scheduled Castes Tribes and other Backward (	Classes and		•	
2230—Labour and Employment		.*		· •
Voted	• •	•		
· · ·	3,00,15,000 }	13,68,94,000	13,99,72,626	-+=30,78,626
Supplementary	68,79,000 J	•		
Amount surrrendered during the yea	r (March 1988)	:	•.* · · .	31,74,000
Charged—	•		· ·	• •
· Original	1,00,000 J		•	1 00 000
Supplementary	· }	1,00,000	••	1,00,000
Amount surrendered during the year				· · ·
Oapital:				• • •
Major head :	•	•		
	l Comices	-	• 7	
4250— Capital. Outlay on other Social	,	•		
Original	31,78,000.	31,78,000	29,37,877	2,40,123
. Supplementary	, •• J	•	•	· ·
Amount surrendered during the year	с. 1 ж. С. 4	÷ ,	-	e. =
Notes and comments			-	<u> </u>
Revenue :			•- • · · • ·	
(i) Excess of Rs. 30,78,62 (ii) The entire charged p (iii) In view of the final of	rovision remain	ed grant required.	res regularisation.	
(iii) in view of the final ( 1988 was unrealistic.	excess of Rs. 30.	79 la khs, surren	der of Rs. 31.74	lakhs in March
(iv) Excess in voted pro note (v) bëlow) occurred mainly u	vision (partly sonder :	et off by saving	under other head	is as mentioned in
Head	• •	Total	Actual	Excess-
. '	•	grant . (In	expenditure lakhs of rupees)	Saving
2230—Labour and Employment—	2	, <b>, , , ,</b>		
03—Training— 003—Training of Craftsmen and Su	nervisore	۰ ۲	•	
- <b>.</b>	For 12012	• '	<u>.</u>	
1.01-Training of Craftsmen-	610.00 5			
0.	6,12.80	/ pin:		
-	51.74 } 	6,50.28	- 7,39.82	-+-89.54

Grant No. 26-conid.

Peduction in provision by R due to (i) reduction in outlay of the (iii) posts remaining vacant (Rs. 2.54 equipment charges (Rs. 0.25 lakh), ( more expenditure on furniture (Rs. 0.	i) clearance of	set off by excess of	tion of posts (Rs. 3	3.23 lakhs) and
Reasons for the final excess of	Rs. 89.54 lakhs	have not been inti-	mated (Decembe	ar 1988).
101-Industrial Training Institutes-				
2.03-Industrial School for Girls-				
0	ן 1,18.91		· ·	
S	2.00	1,20.91	, 1,33.28	+12.37
102-Apprenticeship Training-				
3.01—Apprenticeship Training		,		
0	ך 17.00			
S	1.00	18.00	24.41	<del>-1</del> - 6.41
01-Industrial Training Institutes-				×
1.04Institutes of Textile Technology-	_			
0	ر 10-38 ر		,	
S	1.00	11 -38	14 •83	+3-45
('}-Training-	-			
0.11-Direction and Administration-				• .
5.01-Director: te of Industrial Training	5			
0	ړ 26.64			
S	4.00 ∫	30 -64	32 93	- <del> </del> -2 •29
Reason: for the final excess in (Eccember 1988). 2203-Technical Education-	the above four	cases (scrial nes. 2	105) texe rei b	icen fittimetee
001 - Direction and Administration-				
6.01-Direction and Administration-				
0	ן 14 -87	•	•	
R	4·07 } }	18 •94	18 .60	—0 ·34
	-			

Augmentation of provision by Rs. 4.07 lakhs through reappropriation in Majch 1988 was mainly due to grant of additional dearness allowance to Government employees (Rs. 3.29  $|k| k_{12}$ ) and clearance of pending bills (Rs. 1 lakh).

103--Technical Schools---

7.01--Government Junior Technical Schools-

0	ך 8-13		•	
R	2.32	10 -45	10 -45	••
5 <b>%</b>	2 52 )			

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Augmentation of provision by Rs. 2.32 lakhs through reappropriation in March 1988 was mainly due to grant of additional dearness allowance to Government employees (Rs. 1.88 lakhs) and clearance of pending bills (Rs. 0.50 lakh). 108-Examinations-8.01-Examinations-5.67 0 5.81 7.01 +1 •20 R Reasons for the final excess of Rs. 1.20 lakhs have not been intimated (December 1988). 2225-Welfare of Scheduled Caster, Scheduled Tribes and other Backward Classes-01-Welfore of Scheduled Castes 800-Other expenditure-9.02-Contribution to Industrial Training Centres-0 25.75 27.91 +2.16 S Reasons for the final excess of Rs. 2.16 lakhs have not been intimated (December 1988). (v) Saving occurred mainly under :--Head Total Actual Excessgrant expenditure Saving-(In lakhs of rupees) 2230-Labour and Employment-03-Training-003-Training of Craftsmen and Supervisors-1.01-Training of Craftsmen-(Centrally Sponsored Scheme) 0 38.00 38.00 - 38 .00 Reasons for the non-utilisation of untire provision have not been intimated (December 1988). 2203-Technical Education-105-Polytechnics-2.02—Assistance to Non-Government Polytechnics-0 89.40 88 .89 -0 •51 R Reduction in provision by Rs. 16.35 lakhs through reappropriation in March 1988 was due to lesser payment of grant-in-aid to private polytechnics and reduction of admissble amounts (Rs 12.55 lakhs) and non finalisation/ discontinuance of certain schemes (Rs. 3.80 lakhs), 3.112-Engineering/Technical Colleges and Institutes-0 10.01 2.70 -- 7 - 31 R -0 -94

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ment,",	vision by Rs. 0.94 lakh throu me, "Setting up of Institute	o of Entreproneu	rial and Manager	ment Develop
Reasons for the fin	nal saving of Rs. 7.31 lakhs h	ave not been inti	mated (Decembe	r 1988).
104—Assistance to Non-G Colleges and Institute	overnment Technical es—			
4.01—Assistance to Non-Go Colleges and Institute	overnment Technical		-	
0	58 ·95 J			
R	58 ·95 3 ·25	55 •70	53 -49	2 ·21
Reduction in provi inalisation of scheme "Di	ision by Rs. 3.25 lakhs throu versification/Introduction	gh reappropriatio of new courses".	nin March 1988 v	vas due to no:
05—Polytechnics—				
05-Polytechnics-	ni cs			
05—Polytechnics—				
05—Polytechnics— .01—Government Polytechn	1.30.33	1 ,28 -58	1,23-24	—5·34

Reasons for the final saving of Rs. 5.34 lakhs have not been intimated (December 1988).

1 07-Scholar ships-

6.01-Merit-cum-Means Scholarships to Students-

0	ך 4⋅36 <u>}</u>		-	
R	$\left.\begin{array}{c}4\cdot 36\\-1\cdot 72\end{array}\right\}$	2.64	2 • 56	-0·08

Reduction in provision by Rs. 1.72 lakhs through reappropriation in March 1988 was due to lesser number of eligible candidates for scholarship than anticipated. Grant No. 27

,	Grant No.	27—Tourism and	Cultural Affairs	
		Total grant/ appropriation	Actual expenditure	Excess + Saving
		Rs.	Rs.	Rs.
Revenue :		baal	-	•
Major heads: 205—Art and Culture and			•	
452—Tourism		• · ·		
Voted	-		· ·	
Original 1,60	),35,000 J	1,60,35,000	1,58,43,210	—1,91,790
Supplementary	ر ک		· .	
Amount surrendered during the ( (March 1988)	year	٠		1,77,000
. Charged—				
Original	2,17,000 ך	· ·		•
, Supplementary	.' 42,000	2,59,000	<b>96,705</b>	1,62,295
Amount surrendered during the ye				
Capital :	• •			•
Major head :	. ,	· ·	,	•
452—Capital Outlay on Tourism		<	-	• •
- •	ן 16,30,000		-	
Supplementary	· }	2,16,30,000	54,00,000	1,62,30,000
mount surrendered during the year March 1988)	, ,	•	•	10,00,000
Notes and comments—	1		· _	
Capital :	ŕ		- -	
(i) Rupees 10 lakhs were surre	ndered in N	Aarch 1988, ultimat	e saving was Rs. 1,	52.30 lakhs.
. (ii) Saving occurred mainly u	nder:—			
	,	Total grant-	Actual expenditure	Excess Saving
)1—Tourist Infrastructure—		•	(In lakhs of 1	upees)
800—Other Expenditure—		· · ·		
(Centrally Sponsored Scheme)		-	-	
.03—Providing wayside amenities— []		•	•	
	1,00.00	1,00.00	6.00	<b>—94.</b> 00

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	Graut No.	. 27—concld.		
			, 	·
2.02—Construction of Log huts-		•		
Ò	34.30	34.30	••	
Reasons for the final s	-	khs have not been intin	nated (December	1988) <b>.</b>
3.01—Land Acquisition and deve Youth Hostel Patiala and Jakandhar—	elopment of Yatri Niwas at		:	
0	24.00	24.00	ee	24.00
Reasons for the final sa	ving of Rs. 24 lakhs h	ave not been intimated	(December 1988)	).
190—Investments in Public Secto Undertakings—	or and Other		н Q — е	••
4.01-Share Capital Contributio Tourism Development Con	n to the .Punjab poration			
0	ך '20.00	10.00	10.00	
R	<b>10.00</b> ∫		10.00	6.6
Reduction in provision b in Plan outlay by Government.	y Rs. 10 lakhs throug	h reappropriation in Ma	rch 1988 was due	to reduction
				,
			•	:
		<u>1</u>		
				•
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Grant.No. 28

041—Taxes on Vehioles,         053—Civil Aviation and.         055—Road Transport         Original       82,54,58,000         Supplementary       69,00,000         ************************************	•	- Grant No	. 28—Transport	-	•
Major heads :         M41—Taxes on Vehisles,         M053—Civil Aviation and.         M053—Road Transport         Voted—         Original       82,54,58,000)         Supplementary       69,00,000         Amount surrendered during the year         Charged—       Original         Original       26,80,000         Supplementary       12,60,000         Amount surrendered during the year       Capital         Original       15,84,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       Uco croperco         Notes and comments       Revenue :         (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.       (i) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         (ii) Excess in voted provision (partly set off by saving under other heads as mentioned in note         (iii) Excess in voted provision (partly set off by sa			appropriation ex	penditure .	Saving-
2041-Taxes on Vehicles, 3053-Civil Aviation and 3055-Road Transport Voted- Original 82,54,58,000 Supplementary 69,00,000 Amount surrendered during the year Charged- Original 26,80,000 Supplementary } 26,80,000 Supplementary } 26,80,000 Supplementary } 26,80,000 Supplementary } 26,80,000 Supplementary } 26,80,000 Supplementary 1,24,00,000 Supplementary 1,24,00,000 Supplementary 1,24,00,000 } 17,07,03,297 -96,703 Amount surrendered during the year Original 15,84,00,000 Supplementary 1,24,00,000 } 17,07,03,297 -96,703 Amount surrendered during the year Notes and commenta- Revenue : (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (ii) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (iii) Excess in voted provision (marthy set off by saving under other heads at smontioned in note (iv) below') occurred mainly under the following heads :	•	* * * *			
3053-Road Transport         Voted -         Original       82,54,58,000         Supplementary       69,00,000         Amount surrendered during the year         Charged -         Original       26,80,000         Supplementary       26,80,000         Supplementary       26,80,000         Supplementary       26,80,000         Supplementary       26,80,000         Supplementary       26,80,000         Supplementary       26,80,000         Amount surrendered during the year       Capital         Major heads :       5053-Capital Outlay on Civil Aviation and         5055-Capital Outlay on Road Transport       0riginal         Original       15,84,00,000         Supplementary       1,24,00,000         Original       15,84,00,000	Major heads :		-	-	•
Supplementary       69,00,000       83.23,58,600       83.3959,787       +.16,01,787         Amount surrendered during the year       Charged       Original       26,80,000       25,611984      118,016         Supplementary       26,80,000       25,611984      118,016      118,016         Amount surrendered during the year       26,80,000       25,611984      118,016         Amount surrendered during the year       26,80,000       25,611984      118,016         Amount surrendered during the year       26,80,000       17,07,03,297      96,703         Supplementary       1,24,00,000       17,07,03,297      96,703         Supplementary       1,24,00,000       17,07,03,297      96,703         Amount surrendered during the year       U co co co co       0         Notes and comments       Revenue :       (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.       (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         (iv) below') occurred mainly under the following heads :       Head       Total       Actual       Excess+         3055-Road Transport       (In lakhs of rupecs)       201-Government Transport Service       Funjab Roadways-       105,27,26       554,12       ±26,84	041—Taxes on Vehicles,	•	<u> </u>		· · ·
Voted— Original       82,54,58,000 Supplementary       83,23,58,000       83,39;39;787       +:16,01,787         Amount surrendered during the year Charged— Original       26,80,000       25,611,984       -:1118,016         Supplementary       26,80,000       25,611,984       -:1118,016         Amount surrendered during the year Charged— Original       26,80,000       25,611,984       -:1118,016         Amount surrendered during the year Capital :	053-Civil Aviation and	•	• . , ·	,	· ·
Original       82,24,58,000         Supplementary       69,00,000         B3:23,58,600       83,39:39,787         Amount surrendered during the year       Charged         Original       26,80,000         Supplementary       126,80,000         Supplementary       126,80,000         Supplementary       126,80,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000 <t< td=""><td>055-Road Transport</td><td>L.</td><td>•</td><td>· .</td><td></td></t<>	055-Road Transport	L.	•	· .	
Supplementary       69,00,000       83.23,58,600       83.39:59,787       +.16,01,787         Amount surrendered during the year       Charged       Original       26,80,000       25,611,984      118,016         Supplementary		82 54 58 0000	ı	•.	
Amount surrendered during the year       Charged         Original       26,80,000         Supplementary       26,80,000         Amount surrendered during the year         Capital :         Major heads :         5053-Capital Outlay on Civil Aviation and         5055-Capital Outlay on Road Transport         Original       15,84,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       U.Go.co.co.co.co.co.co.co.co.co.co.co.co.co	- 1		83,23,58,000	83,39,59,787	+16,01,787
Charged Original 26.80,000 ] Supplementary ] Amount surrendered during the year Capital : Major beads : 5053—Capital Outlay on Civil Aviation and 5055—Capital Outlay on Road Transport Original 15,84,00,000 } Supplementary 1,24,00,000 } Amount surrendered during the year Notes and comments Revenue : (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate. (iii) Excess in voted provision (parity set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :				• • •	•
Original       26,80,000       25,61;984      1;18,016         Supplementary       26,80,000       25,61;984      1;18,016         Amount surrendered during the year       Capital :       Major heads :		<b>' year</b> .		,	
Supplementary		ך <i>26,80,000</i>	-	•	•
Amount surrendered during the year         Capital :         Major heads :         5053—Capital Outlay on Civil Aviation and         5055—Capital Outlay on Road Transport         Original       15,84,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       UGD 00 0500         Notes and comments—       UGD 00 0500         Revenue :       (i) Excess of Rs. 16,01,787 over the voted grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate.         (iii) Bixcess in voted provision (partly set off by saving under other heads as mentioned in note         (iv) below) occurred mainly under the following heads '         Head       Total Actual Excess+         grant       Expenditure Saving         3055—Road Transport       (In lakhs of rupees)         201—Government Transport Service       Funjab Roadways, Chandigarh-L         Q       414.73         21.03       527.26       5.54.12	Supplementary		26,80,000	25,61,984	→1,18,016
Capital :       Major heads :         Major heads :       5053—Capital Outlay on Civil Aviation and         5055—Capital Outlay on Road Transport       Original         Original       15,84,00,000         Supplementary       1,24,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       UGO BD CCD         Notes and comments—       UGO BD CCD         Revenue :       (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         in March 1988 proved inadequate.         (iii) Bixcess in voted provision (partly set off by saving under other heads as mentioned in note         (iv) below) occurred mainly under the following heads :         Head       Total         Actual       Excess+         grant       expenditure         Saving-       3055—Road Transport         (In lakhs of rupees)       201—Government Transport Service         Punjab Roadways, Chandigarh-I       Q         Q       4,14,73         21.03       5,27,26       5,54,12		vedr	· · ·	•	
5053—Capital Outlay on Civil Aviation and         5055—Capital Outlay on Road Transport         Original       15,84,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       U or or or or         Notes and comments—       W or or or or         Revenue :       (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate.         (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :         Head       Total         Actual       Excess + grant         3055—Road Transport       (in lakhs of rupees)         201—Government Transport Service       Funjab Roadways-         1:05—Punjab Roadways, Chandigarh-I       0         0       4,14.73         21.03       5.27.26       5.54.12			F		• • •
5055—Capital Outlay on Road Transport         Original       15,84,00,000         Supplementary       1,24,00,000         Amount surrendered during the year       17,08,00,000         Notes and comments—       17,08,00,000         Revenue :       (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         in March 1988 proved inadequate.         (iv) below) occurred mainly under the following heads :         Head       Total         Actual       Excess +         grant       expenditure         3055—Road Transport       (In lakhs of rupees)         201—Government Transport Service       Yunjab Roadways         1:05—Punjab Roadways, Chandigarh-I       0         9       4,14.73         21.03       5.27.26       5.54.12				<b>v</b>	<u> </u>
Original       15,84,00,000         Snpplementary       1,24,00,000         Amount surrendered during the year       U or ab cor         Notes and comments       W or ab cor         Revenue :       (i) Excess of Rs. 16,01,787 over the voted `grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         in March 1988 proved inadequate.         (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note         (iv) below) occurred mainly under the following heads :         Head       Total         Actual       Excess +         grant       expenditure         3055-Road Transport       (In lakhs of supees)         201-Government Transport Service         Funjab Roadways-         1'.05-Punjab Roadways, Chandigarh-L         Q       4,14.73         21.03       5,27,26       5,54,12	053—Capital Outlay on Civil A	viation and			· ·
Supplementary       1,24,00,000       17,08,00,000       17,07,03,297      96,703         Amount surrendered during the year       Use op core       Notes and comments       Use op core         Notes and comments       Revenue :       (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation.       (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained         in March 1988 proved inadequate.       (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note         (iv) below) occurred mainly under the following heads :       Head       Total         Actual       Excess+         grant       expenditure         3055-Road Transport-       (In lakhs of rupees)         201-Government Transport Service       Yunjab Roadways.         1:05-Punjab Roadways, Chandigarh-I       9         2       21.03       5.27.26       5.54.12	055-Capital Outlay on Road	Transport			
Supplementary 1,24,00,000 j Amount surrendered during the year Notes and comments- Revenue : (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate. (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads : Head Total Actual Excess + grant expenditure Saving 3055-Road Transport (In lakhs of supees) 201-Government Transport Service Funjab Roadways- 1:05-Punjab Roadways, Chandigarh-I Saving 21.03 5.27.26 5.54.12 +26.86	Original	ך 15,84,00,000		-	
Amount surrendered during the year Notes and comments Revenue : (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate. (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads : Head Total Actual Excess +- grant expenditure Saving 3055-Road Transport (In lakhs of rupees) 201-Government Transport Service Punjab Roadways- 1:05-Punjab Roadways, Chandigarh-I 0 4,14.73 21.03 5,27.26 5,54.12 - 256.84	Supplementary	1.24.00.000	17,08,00,000	17,07,03,297	<b>96,7</b> 03
Notes and comments— Revenue : (i) Excess of Rs. 16,01,787 over the voted 'grant requires regularisation. (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate. (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :— Head Total Actual Excess + grant expenditure Saving.— 3055—Road Transport (In lakhs of rupees) 201—Government Transport Service— Punjab Roadways 1:05—Punjab Roadways, Chandigarh-I 0 4.14.73 21.03 5.27.26 5.54.12 	,			•	·
Revenue :       (i) Excess of Rs. 16,01,787 over the voted `grant requires regularisation.         (ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate.         (iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :         Head       Total         Actual       Excess + grant         grant       expenditure         3055-Road 'Transport       (In lakhs of rupees)         201-Government Transport Service       Yunjab Roadways, Chandigarh-I         0       4.14.73         21.03       5.27.26       5.54.12	Notes and comments	- ,	•		400 00 000
<ul> <li>(i) Excess of Rs. 16,01,787 over the voted grant requires regularisation.</li> <li>(ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate.</li> <li>(iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :</li></ul>		• •			•
<ul> <li>(ii) In view of the final excess of Rs. 16.02 lakhs, the supplementary grant of Rs. 69 lakhs obtained in March 1988 proved inadequate.</li> <li>(iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note in note with below) occurred mainly under the following heads :</li></ul>	(i) Excess of Rs. 16,0)	,787 over the voted	grant requires regi	Ilarisation.	• •
(iii) Excess in voted provision (partly set off by saving under other heads as mentioned in note (iv) below) occurred mainly under the following heads :	(ii) In view of the final e	acess of Rs. 16.02 lakt	• =		9 lakhs obtained
Head Total Actual Excess + grant expenditure Saving - 3055-Road Transport (In lakhs of rupees) 201-Government Transport Service Punjab Roadways 1:05-Punjab Roadways, Chandigarh-I 9 201-Government Transport Service Punjab Roadways 1:05-Punjab Roadways, Chandigarh-I	n March 1988 proved inadequ	late.	1		
3055-Road Transport 201-Government Transport Service Punjab Roadways 1:05-Punjab Roadways, Chandigarh-I 0 4,14.73 5,27.26 5,54.12 	(iii) Excess in voted particular (iii) excess in voted particular (iv) below) occurred mainly un	rovision (partly set off ader the following hea	by saving under o	other heads as n -	nentioned in note
201—Government Transport Service— Punjab Roadways— 1:05—Punjab Roadways, Chandigarh-I— O 4,14.73 S 21.03 5,27.26 5,54.12 ±26.86	•	Head			
Punjab Roadways 1:05Punjab Roadways, Chandigarh-I 0 4,14.73 5,27.26 5.54.12 +26.84	8055—Road Transport—			(In lakhs of rupee	s)
O 4,14.73 S 21.03 5,27.26 5,54.12 ±26.84	201—Government Transport S Punjab Roadways—	ervice	•	•	н <sup>с</sup>
O 4,14.73 S 21.03 5,27.26 5,54.12 ±26.84		ligarh-I			, , ,
S 21.03 5,27.26 5,54.12 ±26.84	1.1			-	
	S '	21.03	5,27.26	· 5,54.12	

ť,

Augmentation of provision by Rs. 91:50 lakhs through reappropriation in March 1988 was mainly due to (i) grant of interim relief and additional dearness allowance to Government employees (Rs. 42.14 lakhs), (ii) increase in the rates of material and supplies (Rs. 31.66 lakhs) and (iii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 26.73 lakhs), partly set off by saving due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 5.41 lakhs), (ii) 'decrease in interest' charges Rs. 2.44 lakhs) and (iii) economy measures (Rs. 1.92 lakhs).

Reasons for the final excess of Rs. 26.86 lakhs have not been intimated (December 1988).

2.06—Punjab Roadways, Chandigarh-II—

0	•	ן 3,73.5i				
D		42.84	4,16.35	4,17:06	•	+0:71
ĸ		42.84 J		-		

Augmentation of provision by Rs. 42.84 lakhs through reappropriation in March 1988 was mainly due to (i) grant of interim relief and additional dearness allowance to Government employees (Rs. 28.03 lakhs), (ii) increase in operational expenses on account of more coverage of mileage (Rs. 12.95 lakhs), (iii) Increase in the rates of material and supply (Rs. 6.46 lakhs) and (iv) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 1.10 lakhs), partly set off by saving due to (i) decrease in depreciation-charges (Rs. 2.96 lakhs), (ii) decrease in interest charges (Rs. 1.69 lakhs) and (iii) decrease in expenses on liveries (Rs. 1.41 lakhs).

3.03-Punjab Roadways, Jullundur-I-

O´ S R	3,90.97 15.00 42.94	4,48.911	4 <b>,</b> 46::30'	2:61
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Augmentation of provision by Rs: 42.94 lakhs through reappropriation in March 1988 was mainly due to grant of interim relief and additional dearness allowance to Government employees (Rs. 36.98 lakhs) and payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 4.56 lakhs).

Reasons for the final saving of Rs. 2.61 lakhs have not been intimated (December 1988).

4.04—Punjab Roadways, Jullundur-II—

· ·	•			
O S R	3,82.84 10.00 37.87	4,30.71	4,29.46	—I .25

Augmentation of provision by Rs. 37.87 lakhs through reappropriation in March 1988 was mainly due to (i) grant of interim relief and additional dearness allowance to Government employees (Rs. 18.36 lakhs), (ii) payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 15.81 lakhs) and (iii) increase in interest charges (Rs. 12:50 lakhs), partly set off by saving in depreciation charges due to plying of over-aged buses on the routes (Rs. 5.52 lakhs) and non-receipt of material and supply (Rs. 3.87 lakhs).

Reasons for the final saving of Rs. 1.25 lakhs have not been intimated (December 1988).

5.14-Punjab Roadways, Tarn Taran-

0	2,56.71 ٦.	2,63.22	2;71'.62 '	<b>+8.40</b>
R	6'.51' 5	A <b>303</b> .22	2912.02	<b>T0.10</b>

Augmentation of provision by Rs. 6.51 lakhs through reappropriation in March 1988 was mainly due to grant of interim relief and additional dearness allowance to Government employees. (Rs. 27.15 lakhs), partly set off by saving due to (i) decrease in operational expenses on account of less coverage of mileage) Rs. 10.87 lakhs), (ii) decreas in rent, rates and taxes (Rs. 2.99 lakhs), (iii) décrease in depréciation charges (Rs. 1.95 lakhs), .(iv) non-maturity of supply orders for procurement of materials (Rs. 1.94 lakhs), (v) decrease in interest charges (Rs. 1183 lakhs) and (vi) economy measures (Rs. 1.26 lakhs),

Reasons for the final excess of Rs. 8.40 lakhs have not been intimated (December 1988),
001,-Direction and Administration-
6 04—Divisional office, Transport, Ferozepur-
O 2,25 26 R) 12 87
R) 12.87 J
Augmentation of provision by Rs. 12.87 lakhs through reappropriation in March 1988 was due to (i) increased procurement of more spare parts (Rs. 8.86 lakhs), (ii) grant of interim relief and additional dearness allowance to Government employees (Rs. 3.01 lakhs) and (iii) payment of bills relating to previous years (Rs. 1 lakh).
7.03—Divisional office, Transport, Jullundur-
O 2,42 ·85 } 2,57 ·02 2,55 ·33 -1 ·69
R 14 17 J
Augmentation of provision by Rs. 14.17 lakhs through reappropriation in March 1988 was mainly due to increased procurement of spare parts (Rs. 10 lakhs) and grant of interim relief and addi- tional dearness allowance to Government employees (Rs. 4.41 lakhs).
Reasons for the final saving of Rs. 1.69 lakhs have not been intimated (December 1988).
8-10—Punjab Roadways, Hoshlarpur—
۵ (6,32 <i>·</i> 99 آ
O 6,32·99 ] R 11·57 ] 6,44·56 6,45·47; +0·91
Augmentation of provision by Rs. 11.57 lakhs through reappropriation in March 1988 was mainly due to grant of interim relief and additional dearness allowance to Government employees (Rs. 43.86 lakhs) and payment of more third party claims under Motor Transport (Accident) Reserve Fund (Rs. 12.86 lakhs), partly set off by saving due to (i) decrease in depreciation charges (Rs. 15.40 lakhs), (ii) non-receipt of supply from the firms (Rs. 15.09 lakhs), (iii) curtailment of night buses (Rs. 7.23 lakhs), (iv) decrease in operating expenses on account of less coverage of mileage (R. 4.19 lakhs) and (v) decrease in rent, rate and taxes (Rs. 3.99 lakhs).
800-Other Expenditure-
9 02—Buildings— O 25 00 25 00 29.76 +4.76
Reasons for the final excess of Rs. 4.76 lakhs have not been intimated (December 1988).
001-Direction and Administration-
10-01—Directorate— 1, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<b>38 -98</b>
R 4.56
Augmentation of provision by Rs. 4.56 lakhs through reappropriation in March 1988 was mainly due to grant of interim relief and additional dearness allowance to Government employees.
800—Other Expenditure-
11 01—Government Central Workshop 0 11 10 7 12 50 12 35 -0 15

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G rant No, 28- contd.

Augmentation of provision by Rs. 1.40 lakhs through reappropriation in March 1988 was due to purchase of more spare parts (Rs. 1 lakh) and grant of interim relief and additional dearness allowance to Goyounment employees (Rs. 0.40 lakh).

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(iv) Saving occurre	d mainly under :—		• •	
Head		Total grant	Actual expenditure (In lakhs of	Excess + Saving— rupecs)
3055-Road Transport-				
201-Govornment Transport Punjab Roadways-	Service	: •	·	
1.07—Punjab Roadways, Pat	hankot			
0	ر 6,92 89 <b>ر</b>	5,98 -29	5,99 .69	· 1.40
R .	<u>    94 60  </u>	3,30 47	<b>3,99 09</b>	+1•40

Reduction in provision by Rs. 94.60 lakhs through reappropriation in March 1988 was mainly due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 62.94 lakhs), (ii) decrease in depreciation charges (Rs. 21.30 lakhs), (iii) decrease in rent, rate and taxes (Rs. 16.26 lakhs), (iv) decrease in interest charges (Rs. 10.51 lakhs), (v) non-maturity of supply orders (Rs. 5.26 lakhs) and (vi) economy measures (Rs. 3.63 lakhs), partly set off by excess due to payment of more claims under Motor Transport (Accident) Reserve Fund (Rs. 16.70 lakhs) and grant of interim relief and additional dearness allowance to Government employees (Rs. 9.81 lakhs).

Reasons for the final excess of Rs. 1.40 lakhs have not been intimated (December 1988).

2 09-Punjab Roadways, Ludhiana-

•	· .		· ·	
0	ך 6,22 ו0	· .	• •	·· ·
a		5 <b>,</b> 94 ·75	5,79-68	· —15·07
K	<u> </u>			. :

Reduction in provision by Rs. 27.35 lakhs through reappropriation in March 1988 was mainly due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 31.03 lakhs), (ii) decrease in depreciation charges (Rs. 15.20 lakhs), (iii) decrease in rent, rate and taxes (Rs. 8.86 lakhs), (iv) non-maturity of supply orders (Rs. 7.78 lakhs), (v) economy measures (Rs. 4.01 lakhs) and (vi) decrease in interest charges (Rs. 2.63 lakhs), partly set cff by excess due to grant of interim relief and additional dearness allowance to Government employees (Rs. 24.26 lakhs) and increase in the rate of tyros and tubes (Rs. 16.48 lakhs).

Reasons for the final saving of Rs. 15.07 lakhs have not been intimated (December 1988).

3.13-Punjab Roadways, Nawan Shahar-

0			ך 4,78.25			•
•		-	, L	4,42.03	4,39.76	-2.27
R	'n	1	36.22 <sup>(</sup> )			

Reduction in provision by Rs. 36.22 lakhs through reappropriation in March 1988 was mainly due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 45.93 lakhs), (ii) plying of overaged buses on the routes (Rs. 12.63 lakhs), (iii) non-maturity of supply orders (Rs. 5.62 lakhs), (iv) economy measures (Rs. 5.06 lakhs) and (v) decrease in rent, rate and taxes (Rs. 4.69 lakhs), partly set off by excess due to grant of additional dearness allowance and interim relief to Government employees (Rs. 35.38 lakhs).

Reasons for the final saving of Rs. 2.27 lakhs have not been intimated (December 1988).

4.16—Punjab	Roadways,	Patti		•	· .	• ·	i.	-	: ·
ο	·	L	ך 2,72.37	2,45.	, <u> </u>	2,43.82	:	1.40	
R	; .		27.15		44 • • • • • • •	•		,	

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### Grant: No. 28'-contdi

Reduction, in provision by Rs. 27:15:lakhs through. reappropriation in March 1988 with mainly due: to (i) decrease in operational expenses on account: of less coverage of mileage (Rs. 19:19 h Khs), (ii) decrease in depreciation charges (Rs. 9.31 lakhs), (iii) decrease in rent, rate and taxes (Rs. 5:19 (akhs); (iv) economy measures (Rs. 4.75 lakhs) and (v) non-maturity of supply orders (Rs. 3.41 lakhs), partly set off by excess due to grant of interim relief and additional dearness allowance to Government employees (Rs. 15.70 lakhs).

Reasons for the final saving of Rs: 1.40 lakhs have not been intimated (December 1988).

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_
P

6,63.50 -38.88 | 6,24.62

6.37:51.

2.63.28-

+12.89

9.79

Reduction in provision by Rs. 38.88 lakhs through reappropriation in March 1988 was mainly due to (i) decrease in depreciation charges (Rs. 33.86 lakhs), (ii) mon-maturity of supply orders (Rs. 20.54 lakhs), (iii) decrease in rent, rate and taxes (Rs. 8.40 lakhs) and (iv) decrease in interest charges (Rs. 2.58 lakhs), partly set off by excess due to grant of interim 'relief' and additional dearness allowance to Government employees (Rs. 28.34 lakhs).

Reasons for the final excess of Rs. 12.89 lakhs have not been intimated (December 1988).

001-Direction and Administration-

6.02-Divisional. Office, Transport, Chandigarh

Reduction in provision by Rs. 9.48 lakhs through reappropriation in March 1988 was mainly due to (i) posts remaining vacant (Rs. 3.62 lakhs), (ii) economy measures (Rs. 3.10 lakhs) and (iii) deferment? offorders for the purchase of spare parts for better inventory control (Rs. 2.41 lakhs).

Reasons for the final saving of Rs. 9.79 lakhs have not been intimated (December 1988).

7.11-Runjab Roadways, Ferozepur-

( <b>0</b> )	•	-	ر 6,20.19	· · ·			
<b>R</b> :	•	,	<u>12.76</u>	6,07.43	•	6,00 .95	<b>6.48</b>

Reduction in provision by Rs. 12.76 lakhs through reappropriation in March 1988 was mainly due to (i))decrease in operational expenses on account of iless coverage of mileage, (Rs: 19.57 lakhs), (ii) decrease in depreciation charges (Rs. 15.90 lakhs), (iii) non-maturity of supply orders from the firms (Rs 9.03 lakhs) and (iv) decrease in interest charges (Rs. 7.29 lakhs), partly set: off by excess due to grant of interim relief and additional dearness allowance to Government employees (Rs. 29.09 lakhs) and payment of more claims under Motor Transport (Accident). Reserve Fund (Rs. 8.48 lakhs).

Reasons for the final saving of Rs. 6.48 lakhs have not been intimated (December 1988).

8.12-Punjab Roadways, Batala-

Reduction in provision by Rs. 14.39 lakhs through reappropriation in March 1988 was mainly due to (i) decrease in operational expenses on account of less coverage of mileage (Rs. 22.56. lakhs), (ii) plying of overaged buses on the routes (Rs. 14.67 lakhs), (iii) non-maturity of supply orders (Rs. 5.94 lakhs), (iv) decrease in insurance and interest charges (Rs. 5.88 lakhs) and (v) decrease in rent, rates and taxes, (Rs. 5.14 lakhs), partly set off by excess due to grant of interim relief and additional dearness allowance to Government employees (Rs. 39.73 lakhs).

Reasons for the final saving of Rs. 2.35 lakhs have not been intimated (December 1988).

### **Gapital** :

(v) Rupees 4 crores were surrendered in March 1988; ultimate saving was Rs. 1 lakh.

(vi) Saving (partly counter balanced by excess under other heads as mentioned in note (vii) below) occurred mainly under :--

Head		Total grant		Actual penditure	Excess+ Saving-
5053—Capital Outlay on Civil Aviation— 80—General— 800—Other Expenditure— 1-02—Purchase of V.LP. Air Craft—	· ·		-(In-la	akhs of ruped	es)
0	2,76 .00	]			
S	1,24-00	ł	•	•• .	••
R	-4,00 00	}			

Withdrawal of the entire provision in March 1988 through reappropriation was due to monreceipt of import licence and non-release of foreign exchange by the Government of India. Supplementary grant of Rs. 1,24 lakhs obtained in March 1988 was unnecessary.

5055—Capital Outlay on Road Transport—

2.103-Workshop Facilities-

 $\begin{array}{c} 0 & 14.00 \\ R & -9.56 \end{array} \right\} \begin{array}{c} 4.44 & 4.48 & +0.047 \\ \end{array}$ 

Reduction in, provision by: Rs. 9.56 lakhs through reappropriation in March 1988 was mainly due to decrease in operational activity of the workshop, replacement of old buses and diversion of funds to meet the expenditure of machinery of other depots.

(vii) Excess occurred under :---

, i	Total	Actual	· Excess
,	grant	expenditure	Saving-
i r			

(In lakhs of rupees)

5055—Capital Outlay on Road Transport—

Head

190—Investments in Public Sector and other undertakings—

1.01—Investment in Pepsu Road Transport Corporation— O 6.50.00

6,50.00	6,50.00	10,50 .10	+4,00.10
6,50,00	6,50.00	10,50.10	+4,00.10

Reasons for the final excess of Rs. 4,00.10 lakhs have not been intimated (December 1988). 2.102—Acquisition of Fleet—

0	•	ָר 5,34.00	- -	8 46 6÷	
Ŕ		9.56 }	5,43.56	5,43.25	0.3/

Augmentation of funds by Rs. 9.56 lakhs through reappropriation in March 1988 was due to purchase of new buses as well as to make up the expenditure incurred by the depots on capitalisation of expenditure on tyres.

Grant No. 28-concld.

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Name of the Reserve Fund and the purpose	Contribution during 1987-88	Interest on accumulations under the Fund	Total amoun credited to t		Balance at the credit of the Fund on the 31st March 1988
1	2	· 3 .	4	5 best creations	6
	<u></u>		(In lakhs of r	upees)	• • • • • • • • • • • • • • • • • • •
(i) Depreciation Reserve Fund (Motor Trans- port) (To meet the cost of renewals and			•		·
replacement of buses, machinery and furni- ture etc.)	5 <b>,</b> 0558	84.86	5,90 .44	5,43 .25	<sup>,</sup> 9,82.31
(ii) Motor Transport (Accident) Reserve Fund (To meet the third party claims and		·		· · · · ·	·
the cost of heavy repairs arising out of accidents to vehicles operated on the Ser-		•	.42 10 -		: : ·
vices run by Punjab Government)	1,31.09	1.12	1,32.21	1,28.00	9.66

Contribution to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The actual expenditure is debited in the first instance under this grant. Subsequently the expenditure is transferred to the funds before the close of the accounts for the year.

An account of transactions relating to the funds is included in statement no. 16 of Finance Accounts 1987-88.

· .: 出999年 - ALEC - 20153 -e apprendente de la contraction de la constant de la contraction de `<u>`</u>` - 14 1 Se e C 51421 ( 1929 ( 1929 ( 5.42.21 <del>3</del>3.0-,3 2.6-+ ರತೆ ಪ್ರಾಹಿಗಳು ಗೆಲೆಗಿತೆ ಬ್ರಗತಿವರಿ ಕ್ಷೇತ್ರಿಯನ್ನು ಸ್ಪಾರ್ಧ್ಯ ಪ್ರಾಹಿಗಳು ಕೊಡಲಿಗೆ ಮುಂದಿಗೆ ಬಗ್ಗಳನ್ನು ಬಿಲ್ಗೆ ಮಾಡಿದೆ. ಮುಖ ಗೆರೆ ಬಿಡಿಗಡೆಗೆ ಸಂಸ್ಥೆಯಲ್ಲಿ ಸಂಸ್ಥೆಯಲ್ಲಿ ಸ್ಪಾರ್ಯವರ್ಷ್ ಸಂಸ್ಥೆಯನ್ನು ಗೆಲೆಯಲ್ಲಿ ಸ್ಪಾರ್ಯವರ್ಷದಲ್ಲಿ ಸೇವರಿ ಮುಂದಿ ಸಂಗೀತವಾಗಿ

Grant No. 29

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	Grant No.	29—Vigilance		
	•	Total grant/ _ appropriation	Actual expenditure	Excess+ Saving
<i>.</i> .		Rs.	Rs.	Rs.
Revenue:				
Major head:		•		•
2070—Other Administrative Ser	vices	·	•	
Voted				
Original	ן 1,24,55,000	1.67.00.000		1 i f .
Supplementary	3,37,000 J	1,27,92,000	1,31,08,967	+3,16,967
Amount surrendered during the	year			.,
Charged—				•
Original	ר <i>2,000</i>	_		
Supplementary	}	2,000	· · · ·	2,000
Amount surrendered during the ye	dr			
Notes and comments				
(i) Excess of Rs. 3,16,9	67 over the voted gra	ant requires regu	larisation.	
(ii) In view of the fina btained in March 1988 proved	l excess of Rs. 3.17 l inadequate.	lakhs, the supple	ementary grant of	Rs. 3.37 lakh
(iii) The entire charged	provision remained u	nutilised.		
(iv) Excess occurred m	ainly under:		-	
Head		Total grant	Actual expenditure	Excess+ Saving
		•	(In lakhs of rupe	es)
	•		•	
94—Vigilance—				
04—Vigilance— 1—Vigilance Department— (Headquarters offices)				

### APPENDIX-CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 1987-88 in reduction of expenditure (referred to in the summary of Appropriation Accounts at page 8)

	•		6 <b>6</b> - 6 - 10		Actuals compared Estimate	with Budget es	
Number and Name of grant	Budget Estimates		· Actual	- 2 2	More+ Less-		
	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1	2	3	4	5	6	7	
	RS.	AS.	PS.	RS.	PS.	PS.	
1—Agriculture and Forests		1,10,00,000		1 <b>,53,24,</b> 408	, 	+43,24,408	
3-Co-operation				12;55,98,819		+12,55,98,819	
6-Education		8,40,000	•• .	· ••		8,40,000	
9—Finance	••	••		853	••	+ 853	
10-Food and Supplies	•	6,97,82,77,000	••	5,12,22,31,565		—1,85,60,45,435	
13—Home Affairs and Justice	<b>7,92,000</b> /	·	7,50,000	• •	. —42,000		
14—Industries		•	•	1,96,104	. <b>.</b> .	+1,96,104	
16Irrigation and Power	11,33,94,000	1,36,82,39,000	15,14,50,243	4,96,11,52,025	+ 3,80,56,243	+ 3,59,29,13,025	
18-Local Government Housing and Urb Development	an 	4,25,00,000	i	4,95,87,954		+70,87,954	
21—Public Works	18,60,80,000	• • •	88,95,34,466	39,71,799	+70,34,54,466	+39,71,799	
28Transport	60,00,000	5,34,00,000	. 1,27,99,686	5,43,47,674	+67,99,686	+9,47,674	
Total	30,62,66,000	8,45,42,56,000	1,05,45,34,395	10,33,24,11,201	+74,82,68,395	+1,87,81,55,201	

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