



**GOVERNMENT
OF
MIZORAM**

**APPROPRIATION ACCOUNTS
1987-88**



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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1987-88 presents the accounts of sums expended in the year ended on 31st March 1988 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts -

- `O` Stands for original grant or appropriation.
- `S` Stands for supplementary grant or appropriation.
- `R` Stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are underlined.

SUMMARY OF APPROPRIATION ACCOUNTS (1987 - 88)

GOVERNMENT OF MIZORAM

Number and Name of grant or appropriation		Total grant/appropriation		Expenditure		Saving		Excess	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Legislative Assembly	Voted	66,45,000	...	65,78,736	...	66,264	...	...	...
	<u>Charged</u>	<u>2,96,000</u>	...	<u>2,72,508</u>	...	<u>23,492</u>	...	...	...
2. Governor	Voted	2,25,000	...	1,60,486	...	64,514	...	...	...
	<u>Charged</u>	<u>39,05,000</u>	...	<u>41,20,853</u>	...	...	...	<u>2,15,853</u>	...
3. Council of Ministers	Voted	66,00,000	...	64,54,887	...	1,45,113	...	...	...
4. Administration of Justice	Voted	56,86,000	...	50,93,673	...	5,92,327	...	...	...
	<u>Charged</u>	<u>2,25,000</u>	...	...	...	<u>2,25,000</u>	...	...	...
5. Election	Voted	50,79,000	...	53,09,898	...	...	...	2,30,898	...
6. Revenue	Voted	1,30,10,000	...	1,29,12,588	...	97,412	...	...	...
7. Excise and Taxation	Voted	73,50,000	...	73,36,509	...	13,491	...	...	...
8. Treasury and Accounts Administration	Voted	82,51,000	...	78,62,989	...	3,88,011	...	...	...
9. Secretariat	Voted	6,03,70,000	...	6,00,40,077	...	3,29,923	...	...	...
10. District Administration	Voted	3,84,00,000	...	3,90,49,587	...	...	...	6,49,587	...
11. Police	Voted	13,06,15,000	...	12,63,97,827	...	42,17,173	...	...	...
12. Jails	Voted	88,20,000	...	88,97,129	...	...	...	77,129	...
13. Supplies and Disposals	Voted	10,93,91,000	22,53,00,000	10,99,87,127	5,37,61,449	...	17,15,38,551	5,96,127	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14. Stationery and Printing	Voted	1,55,90,000	9,00,000	1,56,22,315	9,00,000	...	...	32,315	...
15. Other Administrative Services	Voted	11,37,95,000	...	6,19,07,021	...	5,18,87,979	...	...	...
16. Retirement Benefits	Voted	1,05,00,000	...	1,61,49,180	...	...	...	56,49,180	...
17. Education	Voted	33,64,49,000	...	31,93,93,621	...	1,70,55,379	...	...	...
18. Sports and Youth Services	Voted	2,30,15,000	...	2,13,21,244	...	16,93,756	...	...	...
19. Medical	Voted	11,14,64,000	32,58,000	11,95,62,983	33,52,733	...	...	80,98,983	94,733
20. Public Health, Sanitation and Water Supply	Voted	15,02,57,000	6,19,00,000	12,67,88,144	5,48,98,887	2,34,68,856	70,01,113	...	...
21. Housing	Voted	40,00,000	2,87,43,000	39,73,604	2,83,16,700	26,396	4,26,300	...	...
22. Urban Development	Voted	1,64,00,000	20,00,000	1,57,84,743	20,00,000	6,15,257	...	...	...
23. Information and Publicity	Voted	1,07,75,000	...	1,09,10,123	...	...	...	1,35,123	...
24. Tourism	Voted	53,70,000	...	50,79,541	...	2,90,459	...	...	...
25. District Councils	Voted	6,25,90,000	...	6,25,90,000	...	...	...	...	...
26. Labour and Employment	Voted	67,56,000	...	61,28,732	...	6,27,268	...	...	...
27. Social Welfare	Voted	4,32,46,000	...	4,43,26,594	...	...	...	10,80,594	...
28. Social Security and Welfare	Voted	15,59,40,000	2,00,000	15,18,03,847	...	41,36,153	2,00,000	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29. Relief on account of Natural Calamities	Voted	1,32,00,000	...	1,43,21,794	...	...	...	11,21,794	...
30. Agriculture	Voted	9,47,05,000	...	10,80,82,371	...	...	...	1,33,77,371	...
31. Soil and Water Conservation	Voted	3,79,20,000	...	3,42,46,178	...	36,73,822	...	...	...
32. Animal Husbandry	Voted	5,31,24,000	...	4,92,09,673	...	39,14,327	...	...	...
33. Forests	Voted	10,31,61,000	...	9,61,74,406	...	69,86,594	...	...	...
34. Co-operation	Voted	1,26,65,000	82,10,000	1,19,37,127	77,00,000	7,27,873	5,10,000	...	...
35. Rural Development	Voted	5,17,88,000	...	3,79,88,243	...	1,37,99,757	...	...	...
36. North Eastern Areas	Voted	7,68,12,000	77,20,000	7,70,22,704	11,136	...	77,08,864	2,10,704	...
37. Electricity	Voted	17,66,12,000	10,18,00,000	20,39,32,609	9,67,38,783	...	50,61,217	2,73,20,609	...
38. Industries	Voted	6,18,39,000	99,00,000	5,40,82,561	95,46,256	77,56,439	3,53,744	...	...
39. Sericulture	Voted	1,76,00,000	5,00,000	1,68,56,541	...	7,43,459	5,00,000	...	...
40. Road and Water Transport	Voted	4,21,83,000	68,20,000	4,03,98,631	68,20,000	17,84,369	...	...	...
41. Census, Surveys and Statistics	Voted	70,77,000	...	63,74,141	...	7,02,859	...	...	...
42. Other General Economic Services	Voted	28,51,000	...	28,75,939	...	...	...	24,939	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
43. Public Works	Voted	37,60,01,000	23,46,22,000	32,38,13,946	21,87,86,938	5,21,87,054	1,58,35,062	...	...
44. Loans to Government Servants	Voted	...	2,69,24,000	...	2,69,23,800	...	200	...	...
45. Other Fiscal Services	Voted	6,35,000	...	6,25,000	...	10,000	...	...	...
Public Debt	Charged	<u>12,24,00,000</u>	<u>8,99,10,000</u>	<u>13,09,41,968</u>	<u>9,03,40,327</u>	...	...	<u>85,41,968</u>	<u>4,30,327</u>
Total	Voted	2,59,47,62,000	71,87,97,000	2,45,53,65,069	50,97,56,682	19,80,02,284	20,91,35,051	5,86,05,353	94,733
Total	Charged	<u>12,68,26,000</u>	<u>8,99,10,000</u>	<u>13,53,35,329</u>	<u>9,03,40,327</u>	<u>2,48,492</u>	...	<u>87,57,821</u>	<u>4,30,327</u>
Grand Total		2,72,15,88,000	80,87,07,000	2,59,07,00,398	60,00,97,009	19,82,50,776	20,91,35,051	6,73,63,174	5,25,060

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Excess over the following voted grants requires regularisation.

REVENUE SECTION

Serial number	Number and name of grant
1.	5. Election
2.	10. District Administration
3.	12. Jails
4.	13. Supplies and Disposals
5.	14. Stationery and Printing
6.	16. Retirement Benefits
7.	19. Medical
8.	23. Information and publicity
9.	27. Social Welfare
10.	29. Relief on account of Natural Calamities
11.	30. Agriculture
12.	36. North Eastern Areas
13.	37. Electricity
14.	42. Other General Economic Services

CAPITAL SECTION

19. Medical

Excess over the following charged appropriation also requires regularisation

REVENUE SECTION

1.	2. Governor
2.	Public Debt

CAPITAL SECTION

Public Debt

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to Appropriation Accounts for 1987-88 and that shown in Finance Accounts for that year is given below :-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	Rs.	Rs.	Rs.	Rs.
Total expenditure according to Appropriation Accounts	2,45,53,65,069	50,97,56,682	13,53,35,329	9,03,40,327
Deduct- Total recoveries shown in Appendix	12,95,10,502	...	...	...
Net-Total expenditure as shown in Statement No. 9 of the Finance Accounts	2,32,58,54,567	50,97,56,682	13,53,35,329	9,03,40,327

(Capital includes Loans and Advances and Public Debt)

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct subject to the observations in my Report on the accounts of the Government of Mizoram for the year 1987-88.



(C. G. SOMIAH)

New Delhi,

The

8 JAN 1992

Comptroller and Auditor General of India