



सत्यमेव जयते

# FINANCE ACCOUNTS VOLUME - II

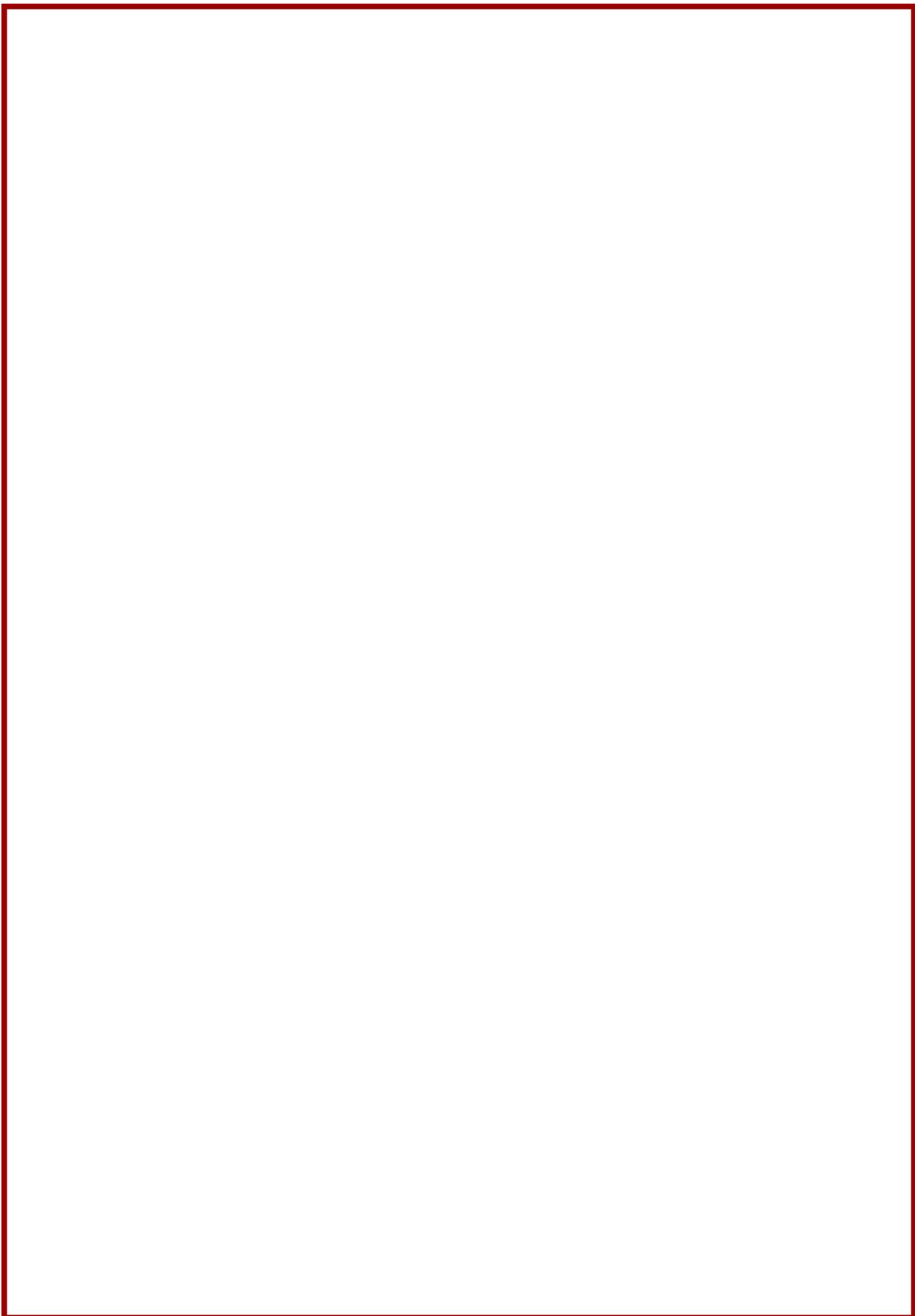
## 2019 – 20



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA





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GOVERNMENT OF KARNATAKA



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**PART – I**  
**DETAILED STATEMENTS**

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>				
<b>A. Tax Revenue (*)</b>				
<b>(a) Goods and Service Tax</b>				
<b>0005 Central Goods and Service Tax</b>				
901 Share of net proceeds assigned to States	87,73.82.00	88,58,76.00	(-)	0.96
<b>Total – 0005</b>	<b>87,73,82.00</b>	<b>88,58,76.00</b>	<b>(-)</b>	<b>0.96</b>
<b>0006 State Goods and Service Tax</b>				
101 Tax	2,46,44,86.95	2,22,66,37.26	(+)	10.68
102 Interest	1,06,28.09	53,83.63	(+)	97.41
103 Penalty	35,68.94	21,45.02	(+)	66.38
104 Fee	1,63,31.03	1,37,55.43	(+)	18.72
105 Input Tax Credit cross utilization of SGST and IGST	1,48,09,94.48	1,22,46,81.69	(+)	20.92
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	20,53,18.35	16,69,64.90	(+)	22.97
110 Advance apportionment from IGST	3,30,71.88	55,59,03.87	(+)	94.05
500 Receipts awaiting transfer	44.85	...	(+)	100.00
800 Other Receipts	2,78.49	1,31.66	(+)	111.52
<b>Total – 0006</b>	<b>4,21,47,23.06</b>	<b>4,19,56,03.46</b>	<b>(+)</b>	<b>0.45</b>
<b>0008 Integrated Goods and Service Tax</b>				
901 Share of net proceeds assigned to States	...	7,07,00.00	(-)	100.00
<b>Total – 0008</b>	<b>...</b>	<b>7,07,00.00</b>	<b>(-)</b>	<b>100.00</b>
<b>Total (a) Goods and Service Tax</b>	<b>5,09,21,05.06</b>	<b>5,15,21,79.46</b>	<b>(-)</b>	<b>1.17</b>
<b>(b) Taxes on Income and Expenditure</b>				
<b>0020 Corporation Tax</b>				
901 Share of net proceeds assigned to States	1,05,42,17.00	1,24,81,94.00	(-)	15.54
<b>Total 0020</b>	<b>1,05,42,17.00</b>	<b>1,24,81,94.00</b>	<b>(-)</b>	<b>15.54</b>
<b>0021 Taxes on Income other than Corporation Tax</b>				
901 Share of net proceeds assigned to States	82,60,51.00	91,92,40.00	(-)	10.14
<b>Total 0021</b>	<b>82,60,51.00</b>	<b>91,92,40.00</b>	<b>(-)</b>	<b>10.14</b>
<b>0022 Taxes on Agricultural Income</b>				
101 Tax Collections	90.10	18.19	(+)	395.33
<b>Total 0022</b>	<b>90.10</b>	<b>18.19</b>	<b>(+)</b>	<b>395.33</b>

	(1)	(2)	(3)	(4)
<b>0028 Other Taxes on Income and Expenditure</b>				
107 Taxes on Professions, Trades, Callings and Employment		11,40,13.37	10,56,81.84	(+) 7.88
900 Deduct Refunds		(-) 2.15	...	(-) 51.41
901 Share of net proceeds assigned to States		...	65,01.00	(-) 100.00
<b>Total 0028</b>		<b>11,40,11.22</b>	<b>11,21,82.84</b>	(+) <b>1.63</b>
<b>Total (b) Taxes on Income and Expenditure</b>		<b>1,99,43,69.32</b>	<b>2,27,96,35.03</b>	(-) <b>12.51</b>
<i>(c) Taxes on Property, Capital and Other Transactions</i>				
<b>0029 Land Revenue</b>				
101 Land Revenue		19,88.50	28,78.88	(-) 30.93
103 Rates and Cesses on Land		4,31.48	8,27.95	(-) 47.89
106 Receipts on account of Survey and Settlement Operations		1,69,32.41	97,43.71	(+) 73.78
501 Services and Service Fees		9.09	9.97	(-) 8.83
800 Other Receipts		9,59.93	9,46.84	(+) 1.39
<b>Total 0029</b>		<b>2,03,21.41</b>	<b>1,44,07.35</b>	(+) <b>41.05</b>
<b>0030 Stamps and Registration Fees</b>				
<i>01 Stamps-Judicial</i>				
101 Court Fees released in Stamps		1,94,94.40	1,77,98.70	(+) 9.53
102 Sale of Stamps		...	0.01	(-) 100.00
<b>Total 01</b>		<b>1,94,94.40</b>	<b>1,77,98.71</b>	(+) <b>9.53</b>
<i>02 Stamps-Non-Judicial</i>				
102 Sale of Stamps		7,94,30.09	7,85,08.05	(+) 1.17
103 Duty on Impressing of Documents		85,56,31.17	81,62,34.60	(+) 4.83
800 Other Receipts		1,97.19	3,73.93	(-) 47.27
901 Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 62,62.08	(-) 82,33.20	(+) 23.94
<b>Total 02</b>		<b>92,89,96.37</b>	<b>88,68,83.38</b>	(+) <b>4.75</b>
<i>03 Registration Fees</i>				
104 Fees for registering documents		16,85,89.37	16,00,48.03	(+) 5.34
800 Other Receipts		1,37,54.08	1,27,39.35	(+) 7.97
<b>Total 03</b>		<b>18,23,43.45</b>	<b>17,27,87.38</b>	(+) <b>5.53</b>
<b>Total 0030</b>		<b>1,13,08,34.23</b>	<b>1,07,74,69.47</b>	(+) <b>4.95</b>
<b>0032 Taxes on Wealth</b>				
901 Share of net proceeds assigned to States		46.00	4,58.00	(-) 89.96
<b>Total 0032</b>		<b>46.00</b>	<b>4,58.00</b>	(+) <b>89.96</b>
<b>Total (c) Taxes on Property, Capital and Other Transactions</b>		<b>1,15,12,01.64</b>	<b>1,09,23,34.82</b>	(+) <b>5.39</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>A. Tax Revenue (*) – conclud.</b>				
<i>(d) Taxes on Commodities and Services other than Goods and Service Tax</i>				
<b>0037 Customs</b>				
901 Share of net proceeds assigned to States	19,59,84.00	25,44,18.00	(-)	22.97
<b>Total 0037</b>	<b>19,59,84.00</b>	<b>25,44,18.00</b>	(-)	<b>22.97</b>
<b>0038 Union Excise Duties</b>				
00 No description				
901 Share of net proceeds assigned to States	13,62,62.00	16,90,77.00	(-)	19.41
<b>Total 0038</b>	<b>13,62,62.00</b>	<b>16,90,77.00</b>	(-)	<b>19.41</b>
<b>0039 State Excise</b>				
101 Country Spirits	(-) 2.76	...	(-)	100.00
102 Country fermented Liquors	2.11	3.12	(-)	32.37
103 Malt Liquor	30,22,49.71	24,10,74.67	(+)	25.38
105 Foreign Liquors and spirits	1,84,26,29.40	1,74,16,56.28	(+)	5.80
106 Commercial and denatured spirits and medicated wines	(-) 3.50	5.40	(-)	164.81
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.70	0.69	(+)	1.45
108 Opium, hemp and other drugs	0.67	1.14	(-)	41.23
150 Fines and confiscations	28,68.14	32,39.13	(-)	11.45
501 Services and service fees	0.23	...	(+)	100.00
800 Other Receipts	1,06,50.51	84,12.26	(+)	26.61
<b>Total 0039</b>	<b>2,15,83,95.21</b>	<b>1,99,43,92.69</b>	(+)	<b>8.22</b>
<b>0040 Taxes on Sales, Trade etc.</b>				
101 Receipts under Central Sales Tax Act	8,89,64.82	7,34,54.97	(+)	21.11
102 Receipts under State Sales Tax Act	1,56,18,09.56	1,45,79,78.94	(+)	7.12
110 Trade Tax	(-) 84,30.18	(-)13,11,28.02	(+)	93.57
111 VAT Receipts	87.39	...	(+)	100.00
800 Other Receipts	0.04	...		100.00
<b>Total 0040</b>	<b>1,64,24,31.63</b>	<b>1,40,03,05.89</b>	(+)	<b>17.29</b>

	(1)	(2)	(3)	(4)
<b>0041 Taxes on Vehicles</b>				
101 Receipts under the Indian Motor Vehicles Act		6,02,15.23	5,68,76.46	(+) 5.87
102 Receipts under the State Motor Vehicles Taxation Acts		59,49,78.98	57,84,62.88	(+) 2.86
800 Other Receipts		2,10,63.54	2,14,28.15	(-) 1.70
<b>Total 0041</b>		<b>67,62,57.75</b>	<b>65,67,67.49</b>	(+) <b>2.97</b>
<b>0042 Taxes on Goods and Passengers</b>				
106 Tax on entry of goods into Local Areas		64,70.39	27,91.85	(+) 131.76
<b>Total 0042</b>		<b>64,70.39</b>	<b>27,91.85</b>	(+) <b>131.76</b>
<b>0043 Taxes and Duties on Electricity</b>				
101 Taxes on consumption and sale of Electricity		26,19,96.18	22,49,87.71	(+) 16.45
102 Fees under the Indian Electricity Rules		65,76.11	75,86.86	(-) 13.32
103 Fees for the electrical inspection of Cinemas		1.93	3.10	(-) 37.74
800 Other Receipts		7,74.95	8,29.96	(-) 6.63
<b>Total 0043</b>		<b>26,93,49.16</b>	<b>23,34,07.63</b>	(+) <b>15.39</b>
<b>0044 Service Tax</b>				
901 Share of net proceeds assigned to States		...	3,31,65.00	(+) 100.00
<b>Total 0044</b>		...	<b>3,31,65.00</b>	(+) <b>100.00</b>
<b>0045 Other Taxes and Duties on Commodities and Services</b>				
101 Entertainment Tax		3,70.66	2,89.36	(+) 28.10
102 Betting Tax		1,57.16	0.51	(+) 30715.68
105 Luxury Tax		1,66.92	2,90.77	(-) 42.59
108 Receipts under Education Cess Act		11,32.29	10,97.74	(+) 3.15
109 Receipts under Health Cess Tax		15,41.70	3,63.46	(+) 324.17
115 Forest Development Tax		25.90	83.16	(-) 68.86
800 Other Receipts		...	0.30	(+) 100.00
901 Share of net proceeds assigned to States		19,58.00	18,54.00	(+) 5.61
<b>Total 0045</b>		<b>53,52.63</b>	<b>39,79.30</b>	(+) <b>34.51</b>
<b>Total- A.(d) Taxes on Commodities and Services other than Goods and Service Tax</b>		<b>5,09,05,02.77</b>	<b>4,74,83,04.85</b>	(+) <b>7.21</b>
<b>Total A. Tax Revenue</b>		<b>13,32,81,78.79</b>	<b>13,27,24,54.16</b>	(+) <b>0.42</b>
<b>B. Non-Tax Revenue</b>				
<b>(b) Interest Receipts, Dividends and Profits</b>				
<b>0049 Interest Receipts</b>				
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>				
103 Interest from Departmental Commercial Undertakings		80.92	72.62	(+) 11.43
110 Interest released on investment of Cash balances		5,35,09.96	9,36,47.18	(-) 42.86
190 Interest from Public Sector and other Undertakings		16,04.00	11,85.00	(+) 35.36
191 Interest from Local Bodies		6,71.09	0.01	(+) 671.08
195 Interest from Co-operative Societies		3,11.54	3,07.37	(+) 1.36

(\*) Figures in sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(b) Interest Receipts, Dividends and Profits – conclud.</i>				
800 Other Receipts	3,33,18.88 (*)	1,59,94.09	(+)	108.32
900 Deduct – Refunds	(-) 2.60	(-) 2.36	(-)	10.17
<b>Total 04 /Total 0049</b>	<b>8,94,93.79</b>	<b>11,12,03.91</b>	(-)	<b>19.52</b>
<b>0050 Dividends and Profits</b>				
101 Dividends from Public Undertakings	50,97.85	35,25.54	(+)	44.60
200 Dividends from other investments	2,65.84	3,04.42	(-)	12.67
<b>Total 0050</b>	<b>53,63.69</b>	<b>38,29.96</b>	(+)	<b>40.05</b>
<b>Total (b) Interest Receipts, Dividends and Profits</b>	<b>9,48,57.48</b>	<b>11,50,33.87</b>	(+)	<b>17.54</b>
<i>(c) Other Non-Tax Revenue</i>				
<i>(i) General Services</i>				
<b>0051 Public Service Commission</b>				
105 State PSC Examination Fees	15,44.41	8,07.98	(+)	91.14
800 Other Receipts	0.01	...	(+)	100.00
<b>Total 0051</b>	<b>15,44.42</b>	<b>8,07.98</b>	(-)	<b>91.15</b>
<b>0055 Police</b>				
101 Police supplied to other Governments	17,39.30	11,05.75	(+)	57.30
102 Police supplied to other parties	36,45.72	33,69.64	(+)	8.19
103 Fees, Fines and Forfeitures	2,29,83.90	1,68,85.43	(+)	36.12
104 Receipts under Arms Act	6,42.83	6,24.76	(+)	2.89
105 Receipts of State Head-quarters Police	2.29	0.87	(+)	163.22
800 Other Receipts	18,00.31	21,51.79	(-)	16.33
900 Deduct – Refunds	0.00	(-) 2.92	(+)	.00
<b>Total 0055</b>	<b>3,08,14.35</b>	<b>2,41,35.32</b>	(+)	<b>27.67</b>
<b>0056 Jails</b>				
102 Sale of Jail Manufactures	1,92.97	2,81.36	(-)	31.42
501 Services and Service Fees	0.15	0.12	(+)	25.00

	(1)	(2)	(3)	(4)
800 Other Receipts		166.42	1,28.09	(+) 29.85
900 Deduct Refunds		...	(-) 0.48	(+) 100.00
<b>Total 0056</b>		<b>3,59.54</b>	<b>4,09.09</b>	<b>(-) 12.11</b>
<b>0058 Stationery and Printing</b>				
101 Stationery receipts		15.93	50.90	(-) 68.70
102 Sale of Gazettes etc.		3.46	4.38	(-) 21.00
200 Other Press receipts		16,02.65	28,36.52	(-) 43.50
800 Other Receipts		35.97	52.82	(-) 31.90
<b>Total 0058</b>		<b>16,58.01</b>	<b>29,44.62</b>	<b>(-) 43.69</b>
<b>0059 Public Works</b>				
<i>80 General</i>				
011 Rents		6,73.15	4,97.53	(+) 35.30
102 Hire charges of Machinery and Equipment		0.05	1.42	(-) 96.48
103 Recovery of percentage charges		6.77	13.46	(-) 49.70
800 Other Receipts		26,88.73	29,13.78	(-) 7.72
900 Deduct – Refunds		(-) 1.27	(-) 3.52	(+) 63.92
<b>Total 80</b>		<b>3,367.43</b>	<b>34,22.67</b>	<b>(-) 1.61</b>
<b>Total 0059</b>		<b>3,367.43</b>	<b>34,22.67</b>	<b>(-) 1.61</b>
<b>0070 Other Administrative Services</b>				
<i>01 Administration of Justice</i>				
102 Fines and Forfeitures		1,00,74.48	73,50.17	(+) 37.06
501 Services and Service Fees		8,45.39	4,91.57	(+) 71.98
800 Other Receipts		5,18.71	5,14.91	(+) 0.74
900 Deduct – Refunds		(-) 8,19.77	(-) 6,93.10	(-) 18.28
911 Recovery of Over Payments		0.07	...	(+) 100.00
<b>Total 01</b>		<b>1,06,18.88</b>	<b>76,63.55</b>	<b>(+) 38.56</b>
<i>02 Elections</i>				
101 Sale proceeds of election forms and documents		9.37	10.88	(-) 13.97
102 Fines and Forfeitures		0.73	...	(-) 100.00
104 Fees, Fines and Forfeitures		1,04.46	1,43.58	(-) 27.25
105 Contributions towards issue of voter identity cards		2,14.54	13.60	(+) 1477.50
800 Other Receipts		48,00.29	1.73	(+) 27737.34
<b>Total 02</b>		<b>51,29.38</b>	<b>1,69.79</b>	<b>(+) 2921.01</b>

(\*) Includes an amount of ₹95,99,46,377 credited as broken period interest for non-holding period upon reissue of Karnataka State Development Loans during the year 2019-20.

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(c) Other Non-Tax Revenue – contd.</i>				
<b>(i) General Services – conclud.</b>				
<b>0070 Other Administrative Services – conclud.</b>				
<i>60 Other Services</i>				
101 Receipts from the Central Government for administration of Central Acts and Regulations	...	0.67	(-)	100.00
105 Home Guards	6.56	13.12	(-)	50.00
106 Civil Defence	...	0.21	(-)	100.00
109 Fire Protection and Control	1,01,90.84	1,40,07.73	(-)	27.25
110 Fees for Government Audit	9,40.78	7,41.90	(+)	26.81
115 Receipts from Guest Houses, Government Hostels, etc.	10,16.16	4,73.83	(+)	114.46
118 Receipts under Right to Information Act, 2005	1,01.72	1,20.05	(-)	15.27
800 Other Receipts	24,72.70	21,01.23	(+)	17.68
<b>Total 60</b>	<b>1,47,28.76</b>	<b>1,74,58.74</b>	(-)	<b>15.63</b>
<b>Total 0070</b>	<b>30,477.02</b>	<b>2,52,92.08</b>	(+)	<b>20.50</b>
<b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b>				
<i>01 Civil</i>				
101 Subscriptions and Contributions	1,03,13.58	67,15.86	(+)	53.57
800 Other Receipts	2,91.24	3,59.63	(-)	19.02
900 Deduct Refunds	(-) 0.75	(-) 1.95	(+)	61.54
<b>Total 01 / Total 0071</b>	<b>10,604.07</b>	<b>70,73.54</b>	(+)	<b>49.91</b>
<b>0075 Miscellaneous General Services</b>				
101 Unclaimed Deposits	2,00,37.58	2,24,61.60	(-)	10.79
108 Guarantee Fees	2,05,21.07	2,26,66.36	(-)	9.46
800 Other Receipts	56.89	4,16.65	(-)	86.35
900 Deduct – Refunds	(-) 49,17.46	(-) 44,44.91	(-)	10.63
<b>Total 0075</b>	<b>3,56,98.08</b>	<b>4,10,99.70</b>	(-)	<b>13.14</b>
<b>Total (c) (i) General Services</b>	<b>1,14,522.92</b>	<b>10,51,85.00</b>	(+)	<b>8.88</b>
<b>(ii) Social Services</b>				
<b>0202 Education, Sports, Art and Culture</b>				
<i>01 General Education</i>				
101 Elementary Education	3,00.05	2,21.75	(+)	35.31

	(1)	(2)	(3)	(4)
102 Secondary Education		98,22.73	1,17,70.62	(-) 16.55
103 University and Higher Education		28,00.17	17,32.41	(+) 61.63
104 Adult Education		1.90	5,55.33	(-) 99.66
600 General		...	42.72	(-) 100.00
900 Deduct – Refunds		(-)13.19	(-) 11.92	(-) 22.30
<b>Total 01</b>		<b>1,29,11.66</b>	<b>1,43,10.91</b>	(-) <b>9.78</b>
<i>02 Technical Education</i>				
101 Tuitions and other fees		43,40.26	47,40.79	(-) 8.45
800 Other Receipts		7,59.42	2,56.99	(+) 1,95.51
900 Deduct – Refunds		(-) 1.40	(-) 5.26	(+) 73.38
<b>Total 02</b>		<b>50,98.28</b>	<b>49,92.52</b>	(+) <b>2.12</b>
<i>03 Sports and Youth Services</i>				
800 Other Receipts		1,64.28	4,82.07	(-) 65.92
900 Deduct Refunds		...	(-) 2.48	(+) 100.00
<b>Total 03</b>		<b>1,64.28</b>	<b>4,79.59</b>	(-) <b>65.75</b>
<i>04 Art and Culture</i>				
101 Archives And Museums		24.36	25.29	(-) 3.68
102 Public Libraries		15.69	17.76	(-) 11.66
800 Other Receipts		1,15.21	1,45.45	(-) 20.79
900 Deduct Refunds		...	(-) 0.38	(+) 100.00
<b>Total 04</b>		<b>1,55.26</b>	<b>1,88.12</b>	(-) <b>17.47</b>
<b>Total 0202</b>		<b>1,83,29.48</b>	<b>1,99,71.14</b>	(-) <b>8.22</b>
<b>0210 Medical and Public Health</b>				
<i>01 Urban Health Services</i>				
020 Receipts from Patients for hospital and dispensary services		2.98	3.50	(-) 14.86
101 Receipts from Employees State Insurance Scheme		5,10,56.01	2,76,97.73	(+) 84.33
104 Medical Store Depots		1.89	0.84	(+) 125.00
107 Receipts from Drug Manufacture		...	4.31	(-) 100.00
800 Other Receipts		58,75.81	32,56.73	(+) 80.42
900 Deduct – Refunds		(-) 5.35	(-) 15.51	(+) 65.51
<b>Total 01</b>		<b>5,69,31.34</b>	<b>3,09,47.60</b>	(+) <b>83.96</b>
<i>02 Rural Health Services</i>				
101 Receipts / Contributions from patients and others		...	0.62	(-) 100.00
800 Other Receipts		8.23	5.58	(+) 47.49
<b>Total 02</b>		<b>8.23</b>	<b>6.20</b>	(+) <b>32.74</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(c) Other Non-Tax Revenue – contd.</i>				
<b>(ii) Social Services – contd.</b>				
<b>0210 Medical and Public Health</b>				
<i>03 Medical Education, Training and Research</i>				
101 Ayurveda	1,93.18	44.53	(+)	333.82
102 Homeopathy	23.16	17.31	(+)	33.80
103 Unani	0.81	0.43	(+)	88.37
105 Allopathy	8,41.97	6,12.96	(+)	37.36
<b>Total 03</b>	<b>10,59.12</b>	<b>6,75.23</b>	(+)	<b>56.85</b>
<i>04 Public Health</i>				
102 Sale of Sera/Vaccine	...	9.60	(-)	100.00
104 Fees and Fines etc.	16,14.54	10,75.17	(+)	50.17
105 Receipts from Public Health Laboratories	3,11.67	2,79.95	(+)	11.33
800 Other Receipts	18.32	9.44	(+)	94.07
900 Deduct – Refunds	(-) 0.18	(-) 0.99	(+)	81.82
<b>Total 04</b>	<b>19,44.35</b>	<b>13,73.17</b>	(+)	<b>41.59</b>
<i>80 General</i>				
800 Other Receipts	1.13	33.61	(-)	96.64
<b>Total 0210</b>	<b>5,99,44.17</b>	<b>3,30,35.81</b>	(+)	<b>81.45</b>
<b>0211 Family Welfare</b>				
800 Other Receipts	2,03.95	18.29	(+)	1015.09
900 Deduct Refunds	...	(-) 11.12	(+)	100.00
<b>Total 0211</b>	<b>2,03.95</b>	<b>7.17</b>	(+)	<b>2744.49</b>
<b>0215 Water Supply and Sanitation</b>				
<i>01 Water Supply</i>				
102 Receipts from Rural water supply schemes	0.01	0.82	(-)	98.78
103 Receipts from Urban water supply schemes	...	...	...	...
800 Other Receipts	2,46.46	1,76.08	(+)	39.98
<b>Total 01/Total 0215</b>	<b>2,46.47</b>	<b>1,76.90</b>	(+)	<b>39.33</b>

	(1)	(2)	(3)	(4)
<b>0216 Housing</b>				
<i>01 Government Residential Buildings</i>				
700 Other Housing		72,63.27	70,57.56	(+) 2.91
800 Other Receipts		1,64.89	(-) 2.62	(+) 6393.51
<b>Total 01</b>		<b>74,28.16</b>	<b>70,54.94</b>	(+) <b>5.29</b>
<i>02 Urban Housing</i>				
800 Other Receipts		10,26.68	2,37.32	(+) 332.60
<b>Total 02</b>		<b>10,26.68</b>	<b>2,37.32</b>	(+) <b>332.60</b>
<b>Total 0216</b>		<b>84,54.84</b>	<b>72,92.26</b>	(+) <b>15.94</b>
<b>0217 Urban Development</b>				
<i>60 Other Urban Development Schemes</i>				
800 Other Receipts		26,57.55	7,64.69	(+) 35.10
<b>Total 60/Total 0217</b>		<b>26,57.55</b>	<b>7,64.69</b>	(+) <b>247.53</b>
<b>0220 Information and Publicity</b>				
<i>01 Films</i>				
102 Receipt from Departmentally produced films		1.60	0.72	(+) 122.22
800 Other Receipts		30.16	98.09	(-) 69.25
<b>Total 01</b>		<b>31.76</b>	<b>98.81</b>	(-) <b>67.86</b>
<b>0220 Information and Publicity</b>				
60 Others				
800 Other Receipts		88.18	1,05.19	(-) 16.18
<b>Total 60</b>		<b>88.18</b>	<b>1,05.19</b>	(-) <b>16.18</b>
<b>Total 0220</b>		<b>1,19.93</b>	<b>2,04.00</b>	(-) <b>41.21</b>
<b>0230 Labour and Employment</b>				
101 Receipts under Labour Laws		14,84.39	13,30.77	(+) 11.54
102 Fees for registration of Trade Unions		3.73	0.68	(+) 448.53
103 Fees for inspection of Steam Boilers		4,28.78	4,14.20	(+) 3.37
104 Fees realized under Factory's Act		30,63.10	27,39.35	(+) 11.82
105 Examination Fees under Mines Act		0.01	...	(+) 100.00
106 Fees under Contract Labour (Regulation and Abolition Rules)		3,33.61	2,23.59	(+) 49.21
800 Other Receipts		13,31.11	16,00.99	(-) 16.86
900 Deduct Refunds		(-) 2.96	...	(-) 100.00
<b>Total 0230</b>		<b>6,641.77</b>	<b>63,09.58</b>	(+) <b>5.26</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(c) Other Non-Tax Revenue – contd.</i>				
<b>(ii) Social Services – contd.</b>				
<b>0235 Social Security and Welfare</b>				
60 Other Social Security and Welfare Programmes				
105 Government Employees Insurance Schemes <sup>9289</sup>	0.36	0.01	(+)	3500.00
106 Receipts from Correctional Homes	11.04	7.14	(+)	54.48
800 Other Receipts	3,56.66	6,64.64	(-)	46.34
<b>Total 60 / Total 0235</b>	<b>3,68.05</b>	<b>6,71.79</b>	<b>(-)</b>	<b>45.21</b>
<b>0250 Other Social Services</b>				
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	14,41.24	16,53.23	(-)	12.82
800 Other Receipts	18.80	30.14	(-)	38.19
<b>Total 0250</b>	<b>14,60.04</b>	<b>16,83.37</b>	<b>(-)</b>	<b>13.27</b>
<b>Total (c) (ii) Social Services</b>	<b>9,84,25.66</b>	<b>7,01,16.71</b>	<b>(+)</b>	<b>40.37</b>
<b>(iii) Economic Services</b>				
<b>0401 Crop Husbandry</b>				
103 Seeds	27.33	30.79	(-)	11.24
104 Receipts from Agricultural Farms	1,23.67	52.21	(+)	136.87
105 Sale of Manures and Fertilizers	1,46.59	1,27.91	(+)	14.60
107 Receipts from Plant Protection Services	1,16.79	78.47	(+)	48.82
108 Receipts from Commercial Crops	0.62	0.56	(+)	10.71
119 Receipts from Horticulture and Vegetable Crops	2.44	9.67	(-)	74.66
800 Other Receipts	2,98.58	11,67.12	(-)	74.47
<b>Total 0401</b>	<b>7,16.01</b>	<b>14,66.73</b>	<b>(-)</b>	<b>51.18</b>
<b>0403 Animal Husbandry</b>				
102 Receipts from Cattle and Buffalo Development	2,29.07	2,33.52	(-)	1.91
103 Receipts from Poultry Development	40.53	39.28	(+)	3.18
104 Receipts from Sheep and Wool Development	...	...	...	...
105 Receipts from Piggery Development	40.23	27.54	(+)	46.08
108 Receipts from other live stock Development	33.00 <sup>(a)</sup>	36.00	(-)	66.67

(a) In the absence of the minor head 109 in LMMH, amount of ₹21.00 lakh shifted to minor head 108

	(1)	(2)	(3)	(4)
501 Services and Service Fees		4,81.83	4,57.45	(+) 5.33
800 Other Receipts		1,37.47	4,51.70	(-) 69.57
900 Deduct Refunds		...	(-) 4.05	(+) 100.00
<b>Total 0403</b>		<b>9,62.12</b>	<b>12,41.44</b>	<b>(-) 22.20</b>
<b>0405 Fisheries</b>				
011 Rents		14,34.15	12,65.58	(+) 13.32
102 Licence Fees, Fines etc.		70.86	70.16	(+) .98
103 Sale of Fish, Fish Seeds etc.		2,56.73	2,68.84	(-) 4.50
501 Services and Service Fees		22.23	21.30	(+) 4.41
800 Other Receipts		2,08.70	2,73.29	(-) 23.63
900 Deduct Refunds		(-) 7.40	(-) 1.24	(-) 496.77
<b>Total 0405</b>		<b>19,85.27</b>	<b>18,97.93</b>	<b>(+) 4.60</b>
<b>0406 Forestry and Wild Life</b>				
01 <i>Forestry</i>				
101 Sale of Timber and Other Forest Produce		1,40,46.59	1,79,33.94	(-) 21.68
800 Other Receipts		1,22,37.19	1,26,34.77	(-) 3.15
900 Deduct Refunds		(-) 0.02	(-) 2.55	(+) 99.22
<b>Total 01</b>		<b>26283.76</b>	<b>3,05,66.16</b>	<b>(-) 14.01</b>
02 Environmental Forestry and Wild life				
112 Public Gardens		0.17	0.17	... ..
800 Other Receipts		3,78.64	3,39.65	(+) 11.48
<b>Total 02</b>		<b>3,78.81</b>	<b>3,39.82</b>	<b>(+) 11.47</b>
<b>Total 0406</b>		<b>2,66,62.57</b>	<b>3,09,05.98</b>	<b>(-) 13.73</b>
<b>0408 Food, Storage and Warehousing</b>				
101 Food		6,93.45	8,02.84	(-) 13.63
900 Deduct Refunds		(-) 5.94	(-) 3.12	(-) 90.38
<b>Total 0408</b>		<b>6,87.51</b>	<b>7,99.72</b>	<b>(-) 14.03</b>
<b>0425 Co-operation</b>				
101 Audit Fees		10,47.05	12,43.98	(-) 15.83
800 Other Receipts		31,11.85	30,34.68	(+) 2.46
<b>Total 0425</b>		<b>41,58.90</b>	<b>42,78.66</b>	<b>(-) 2.80</b>
<b>0435 Other Agricultural Programmes</b>				
104 Soil and Water Conservation		4.58	9.75	(-) 53.03
<b>Total 0435</b>		<b>4.58</b>	<b>9.75</b>	<b>(-) 53.03</b>
<b>0506 Land Reforms</b>				
800 Other Receipts		14.14	2,20.74	(-) 93.59
<b>Total 0506</b>		<b>14.14</b>	<b>2,20.74</b>	<b>(-) 93.59</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(c) Other Non-Tax Revenue – contd.</i>				
<b>(iii) Economic Services – conclud.</b>				
<b>0515 Other Rural Development Programmes</b>				
101 Receipts under Panchayati Raj Acts	62.28	5.58	(+)	1016.13
800 Other Receipts	8,62.92	8,43.00	(+)	2.36
<b>Total 0515</b>	<b>9,25.20</b>	<b>8,48.58</b>	<b>(+)</b>	<b>9.03</b>
<b>0700 Major Irrigation</b>				
<i>23 Malaprabha Project</i>				
108 Indirect receipts	...	<b>0.04</b>	<b>(-)</b>	<b>100.00</b>
<b>Total 23</b>	...	<b>0.04</b>	<b>(-)</b>	<b>100.00</b>
<b>Total 0700</b>	...	<b>0.04</b>	<b>(-)</b>	<b>100.00</b>
<b>0701 Medium Irrigation</b>				
<i>01 Major Irrigation – Commercial</i>				
201 Krishnarajasagar Works	76.19	83.34	(-)	8.58
204 Nugu Project	2.51	1.58	(+)	58.86
205 Kabini Project	32.98	28.14	(+)	17.20
206 Harangi Project	2.57	4.14	(-)	37.92
207 Hemavathi Project	14.14	40.11	(-)	64.75
215 Bhadra Project	29.01	26.18	(+)	10.81
217 Vanivillas Sagar	...	0.10	(-)	100.00
218 Tungabhadra Project-Left Bank	1,73.69	1,28.93	(+)	34.72
219 Tungabhadra Project-Right Bank	1,07.38	66.29	(+)	61.99
223 Malaprabha Project	0.14	0.01	(+)	1300.00
224 Ghataprabha Project	48.24	6.61	(+)	6,29.80
227 Upper Krishna Project	0.96	0.15	(+)	5,40.00
<b>Total 01</b>	<b>4,87.81</b>	<b>3,85.58</b>	<b>(+)</b>	<b>26.51</b>
<i>02 Major Irrigation – Non commercial</i>				
101 Sale of water for irrigation purposes	...	2.12	(-)	100.00
<b>Total 02</b>	...	<b>2.12</b>	<b>(-)</b>	<b>100.00</b>

	(1)	(2)	(3)	(4)
<b>0701 Medium Irrigation – contd.</b>				
<i>03 Medium Irrigation – Commercial</i>				
101 Sale of water for irrigation purposes		...	...	...
302 Suvarnavathi Project		...	0.37	(-) 100.00
311 Marconahalli Project		...	...	...
315 Gondi Anicut		...	0.31	(-) 100.00
331 Jambadahalla Project		...	...	...
332 Ambligola Project		1.07	0.12	(+) 791.67
333 Tunga Anicut		...	...	...
334 Anjanapura Project		4.64	0.58	(+) 700.00
346 Hagari Bommanahalli		0.03	...	(+) 100.00
351 Dharma Project		...	...	...
352 Kariyala Project		...	1.79	(-) 100.00
354 Nagathana Tank		...	...	...
357 Kalasakop Tank		...	0.02	(-) 100.00
<b>Total 03</b>		<b>5.73</b>	<b>3.19</b>	<b>(+) 79.94</b>
101 Sale of water for irrigation purposes		...	0.13	(-) 100.00
<b>Total 15</b>		<b>...</b>	<b>0.13</b>	<b>(-) 100.00</b>
<i>32 Ambiligola project</i>				
101 Sale of water for irrigation purposes		0.73	0.41	(+) 78.05
<b>Total 32</b>		<b>0.73</b>	<b>0.41</b>	<b>(+) 78.05</b>
<i>33 Tunga Dam</i>				
101 Sale of water for irrigation purposes		0.18	...	(+) 100.00
<b>Total 33</b>		<b>0.18</b>		<b>(+) 100.00</b>
<i>34 Anjanapura Project</i>				
101 Sale of water for irrigation purposes		60.23	2.76	(+) 2082.25
<b>Total 34</b>		<b>60.23</b>	<b>2.76</b>	<b>(+) 2082.25</b>
<i>53 Narayanapura Project</i>				
101 Sale of water for irrigation purpose		0.08	...	(+) 100.00
<b>Total 53</b>		<b>0.08</b>	<b>...</b>	<b>(+) 100.00</b>
55 Areshankar tank				
101 Sale of Water for Irrigation Purpose		1.74	9.86	(-) 82.35
<b>Total 55</b>		<b>1.74</b>	<b>9.86</b>	<b>(-) 82.35</b>
80 General				
800 Other Receipts		7,19.30	13,04.20	(-) 44.85
<b>Total 80</b>		<b>7,19.30</b>	<b>13,04.20</b>	<b>(-) 44.85</b>
<b>Total 0701</b>		<b>12,75.81</b>	<b>17,08.25</b>	<b>(-) 25.32</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2019-20	2018-19		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – contd.</b>				
<i>(c) Other Non-Tax Revenue – contd.</i>				
<b>(iii) Economic Services – contd.</b>				
<b>0702 Minor Irrigation</b>				
<i>01 Surface Water</i>				
101 Receipts from water tanks	55.61	37.15	(+)	49.69
800 Other Receipts	46.15	36,92.39	(+)	98.75
<b>Total 01</b>	<b>1,01.76</b>	<b>37,29.54</b>	(-)	<b>97.27</b>
<i>02 Ground Water</i>				
800 Other Receipts	36.81	28.83	(+)	27.68
<b>Total 02</b>	<b>36.81</b>	<b>28.83</b>	(+)	<b>27.68</b>
<i>03 Command Area Development</i>				
202 CADA Malaprabha and Ghataprabha Yojanegalu	2.42	19,66.21	(-)	99.88
<b>Total - 0702</b>	<b>1,40.99</b>	<b>57,24.58</b>	(-)	<b>97.54</b>
<b>0801 Power</b>				
<i>01 Hydel Generation</i>				
201 Hydro electric Project – Karnataka Power Corporation Limited	2,75,00.06	45,00.00	(+)	511.11
800 Other Receipts	3,31.43	1,25.33	(+)	164.45
<b>Total 01</b>	<b>2,78,31.49</b>	<b>46,25.33</b>	(+)	<b>501.72</b>
<i>05 Transmission and Distribution</i>				
800 Other Receipts	1,50.84	1,80.56	(-)	16.46
<b>Total 05</b>	<b>1,50.84</b>	<b>1,80.56</b>	(-)	<b>16.46</b>
<b>Total 0801</b>	<b>2,79,82.33</b>	<b>48,05.89</b>	(+)	<b>482.25</b>
<b>0810 Non-conventional sources of energy</b>				
800 Other Receipts	10.03	2.24	(+)	347.77
<b>Total 0810</b>	<b>10.03</b>	<b>2.24</b>	(+)	<b>347.77</b>
<b>0851 Village and Small Industries</b>				
101 Industrial Estates	0.03	...	...	...
102 Small Scale Industries	3.16	1.33	(+)	137.59
103 Handloom Industries	0.02	0.05	(-)	60.00

	(1)	(2)	(3)	(4)
106 Coir Industries		...	...	...
107 Sericulture Industries		35,75.03	41,34.68	(-) 13.54
800 Other Receipts		2,35.01	16.28	(+) 1343.55
<b>Total 0851</b>		<b>38,13.25</b>	<b>41,52.34</b>	<b>(-) 8.17</b>
<b>0852 Industries</b>				
08 <i>Consumer Industries</i>				
201 Sugar		10.21	9.49	(+) 7.47
202 Textiles		24.78	55.50	(-) 55.35
800 Other Receipts		22.28	18.77	(+) 18.70
<b>Total 08</b>		<b>57.27</b>	<b>83.76</b>	<b>(-) 31.63</b>
<b>Total 0852</b>		<b>57.27</b>	<b>83.76</b>	<b>(-) 31.63</b>
<b>0853 Non-ferrous Mining and Metallurgical Industries</b>				
102 Mineral Concession Fees, Rents and Royalties		36,24,91.51	30,18,97.78	(+) 20.07
104 Mines Department		57.14	...	(+) 100.00
800 Other Receipts		3,54.50	7,59.96	(-) 53.35
900 Deduct – Refunds		(-) 0.30	(-) 0.16	(-) 87.50
<b>Total 0853</b>		<b>36,29,02.85</b>	<b>30,26,57.58</b>	<b>(+) 19.91</b>
<b>1051 Ports and Light Houses</b>				
02 Minor Ports		0.82	...	(+) 100.00
103 Registration and Other Fees		4,20.68	5,25.69	(-) 19.98
800 Other Receipts		1,18.03	40.53	(+) 191.22
<b>Total 02 / Total 1051</b>		<b>5,39.53</b>	<b>5,66.22</b>	<b>(-) 4.72</b>
<b>1052 Shipping</b>				
101 Survey Fees		2.13	1.07	(+) 99.07
103 Receipts from Shipping Services		15,91.81	15,62.43	(+) 1.88
800 Other Receipts		4.87	7.46	(-) 34.72
<b>Total 1052</b>		<b>15,98.81</b>	<b>15,70.96</b>	<b>(+) 1.77</b>
<b>1053 Civil Aviation</b>				
501 Services and Service Fees		67.72	1,30.93	(-) 48.28
800 Other Receipts		14,12.89	...	(+) 100.00
900 Deduct – Refunds		...	(-) 5.49	(+) 100.00
<b>Total 1053</b>		<b>14,80.61</b>	<b>1,25.44</b>	<b>(+) 1080.33</b>
<b>1054 Roads and Bridges</b>				
102 Tolls on Roads		0.03	2.70	(-) 98.89
800 Other Receipts		71,29.86	1,05,12.56	(-) 32.18
900 Deduct Refunds		(-) 12.37	...	(-) 100.00
<b>Total 1054</b>		<b>71,17.53</b>	<b>1,05,15.26</b>	<b>(-) 32.31</b>

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**

<i>Head</i>	<i>Actuals</i>		<i>Net Increase (+)/ Decrease (-)</i>	
	<i>2019-20</i>	<i>2018-19</i>		
	<i>(₹ in lakh)</i>		<i>(In Per cent)</i>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	
<b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B. Non-Tax Revenue – conclud.</b>				
<i>(c) Other Non-Tax Revenue – conclud.</i>				
<b>(iii) Economic Services – conclud.</b>				
<b>1055 Road Transport</b>				
800 Other Receipts	0.28	0.15	(+)	86.67
<b>Total 1055</b>	<b>0.28</b>	<b>0.15</b>	(+)	<b>86.67</b>
<b>1056 Inland Water Transport</b>				
201 Water Transport Services	1,95.04	2,16.62	(-)	9.96
<b>Total 1056</b>	<b>1,95.04</b>	<b>2,16.62</b>	(-)	<b>9.96</b>
<b>1452 Tourism</b>				
105 Rent and Catering Receipts	0.62	1.66	(-)	62.65
800 Other Receipts	54.29	1,07.85	(-)	49.66
<b>Total 1452</b>	<b>54.91</b>	<b>1,09.51</b>	(-)	<b>49.86</b>
<b>1456 Civil Supplies</b>				
800 Other Receipts	29.65	41.20	(-)	28.03
<b>Total 1456</b>	<b>29.65</b>	<b>41.20</b>	(-)	<b>28.03</b>
<b>1475 Other General Economic Services</b>				
012 Statistics	1,02.10	80.67	(+)	26.55
106 Fees for stamping weights and measures	51,42.00	46,81.24	(+)	9.84
107 Census	26,16.24	00.00	(+)	100.00
200 Regulation of other business undertakings	3,21.09	3,25.72	(-)	1.42
800 Other Receipts	88,43.97	79,13.79	(+)	11.75
900 Deduct – Refunds	(-) 0.50	...	(-)	100.00
<b>Total 1475</b>	<b>17,024.90</b>	<b>1,30,01.42</b>	(+)	<b>30.95</b>
<b>Total (c) (iii) Economic Services</b>	<b>46,03,40.09</b>	<b>38,69,50.99</b>	(+)	<b>18.97</b>
<b>Total –B. (c) Other Non-Tax Revenue</b>	<b>67,33,89.27</b>	<b>56,22,52.70</b>	(+)	<b>19.77</b>
<b>Total B. Non-Tax Revenue</b>	<b>76,81,46.75</b>	<b>67,72,86.57</b>	(+)	<b>13.42</b>

	(1)	(2)	(3)	(4)
<b>C. Grants-In-Aid and Contributions</b>				
<b>1601 Grants-in-Aid from Central Government</b>				
<i>06 Centrally sponsored schemes</i>				
101 Central Assistance / Share		1,03,88,92.16	90,51,48.61	(+) 15.10
102 Externally Aided Projects Grants for Centrally Sponsored Schemes		4,14.12	11,84.35	(-) 65.03
103 Grants under provision to Article 275(1) of the Constitution		89,78.36	52,20.61	(+) 71.98
104 Grants from Central Road Fund		3,82,57.00	5,08,39.00	(-) 24.75
789 Special Component Plan for Scheduled Castes		8,19,72.34	4,95,07.73	(+) 65.57
796 Tribal Area Sub- Plan		5,29,16.54	2,77,18.71	(+) 90.91
900 Deduct Refunds		(-)75.54.	(-) 2,74.85	(+) 72.52
<b>Total – 06</b>		<b>1,22,13,54.99</b>	<b>1,03,93,44.16</b>	<b>(+) 17.51</b>
<i>07 Finance Commission Grants</i>				
102 Grants for Rural Local Bodies		25,04,13.12	20,45,61.61	(+) 22.41
103 Grants for Urban Local Bodies		16,61,77.91	10,40,27.00	(+) 59.74
104 Grants in Aid for State Disaster Response Fund		5,07,00.00	2,88,00.00	(+) 76.04
<b>Total – 07</b>		<b>46,72,91.03</b>	<b>33,73,88.61</b>	<b>(+) 38.50</b>
<i>08 Other Transfer / Grants to States / UT with Legislatures</i>				
104 Grant under proviso to Article 275 (1) of the constitution		14,57.10		
106 Grants Towards Contribution to National Disaster Response Fund (NDRF)		29,05,28.00	9,59,92.40	(+) 202.66
113 Special Assistance		1,76,32.39	...	...
114 Compensation for Loss of Revenue arising out of Implementation of GST		1,44,96,90.40	1,07,54,00.00	(+) 34.80
800 Other Grants		...	...	...
<b>Total – 08</b>		<b>1,75,93,07.89</b>	<b>1,17,13,92.40</b>	<b>(+) 50.19</b>
<b>Total 1601 / Total C. Grants-in-Aid and Contributions</b>		<b>3,44,79,53.91</b>	<b>2,54,81,25.17</b>	<b>(+) 35.31</b>
<b>TOTAL RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>17,54,42,79.45</b>	<b>16,49,78,65.90</b>	<b>(+) 6.34</b>
<b>Receipts Heads ( Capital Account)</b>				
<b>4000 Miscellaneous Capital Receipts</b>				
<i>01 Civil</i>				
105 Retirement of Capital/Disinvestment of Co-operative Societies/Bank		1,00.16	3,29.29	(-) 69.58
800 Other Receipts		44,07.08	.00	(+) 100.00
900 Deduct Refund		...	(-) 8,80.00	(+) 100.00
<b>Total 01/ Total 4000 Miscellaneous Capital Receipts</b>		<b>45,07.24</b>	<b>(-) 5,50.71</b>	<b>(+) 718.44</b>
<b>GRAND TOTAL</b>		<b>17,54,87,86.69</b>	<b>16,49,73,15.19</b>	<b>(+) 6.37</b>

(S) The details below the Major Head have been grouped by Minor Heads as appearing in the Receipt Estimates of the State in respect of Minor Heads not defined in List of Major and Minor Heads below the Major Head 1601.

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.**  
**EXPLANATORY NOTES TO STATEMENT NO.14**

Revenue Receipts increased by ₹1,04,64,13.55 lakh (6.34 per cent) from ₹16,49,78,65.90 lakh in 2018-19 to ₹17,54,42,79.45 lakh in 2019-20. The increase was under Tax Revenue (₹5,57,24.63 lakh, 0.42 per cent) and Non Tax Revenue (₹9,08,60.18 lakh, 13.42 per cent). The large and significant variations are indicated below:

**Tax Revenue:** The increase was mainly under State Goods and Service Tax towards Input Tax Credit cross utilization of SGST and IGST (₹25,63,12.79 lakh) and towards Tax (₹23,78,49.69 lakh), under Taxes on Sales, Trade etc towards Receipts under State Sales Tax Act (₹103830.62 lakh) and under State Excise towards Foreign Liquors and spirits (₹10,09,73.12 lakh) and towards Malt Liquor (₹6,11,75.04 lakh).

Sl. No.	Head of Account	2019-20	2018-19	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
		(₹ in lakh)			
<b>The increase in Tax Revenue was mainly under following heads.</b>					
1.	0040 Taxes on Sales, Trade etc	1,64,24,31.63	1,40,03,05.89	(+) 24,21,25.74	Increase was mainly under Trade Tax (₹12,26,97.84 lakh) Receipts under State Sales Tax Act (₹10,38,30.62 lakh) and Receipts under Central Sales Tax Act (₹1,55,09.85 lakh).
2.	0039 State Excise	2,15,83,95.21	1,99,43,92.69	(+) 16,40,02.52	Increase mainly under Foreign Liquors and spirits (₹10,09,73.12 lakh), Malt Liquor (₹6,11,75.04 lakh) and Other Receipts (₹22,38.26 lakh).
3.	0030 Stamps and Registration Fees	1,13,08,34.23	1,07,74,69.47	(+) 5,33,64.76	Increase was mainly under Duty on Impressing of Documents (₹3,93,96.57 lakh), Fees for registering documents (₹85,41.34 lakh) and Court Fees released in Stamps (₹16,95.70 lakh).
4.	0043 Taxes and Duties on Electricity	26,93,49.16	23,34,07.63	(+) 3,59,41.53	Increase was under Taxes on consumption and sale of Electricity (₹3,70,08.47 lakh).
5.	0041 Taxes on Vehicles	67,62,57.75	65,67,67.49	(+) 1,94,90.26	Increase was under Receipts under the State Motor Vehicles Taxation Acts (₹1,65,16.10 lakh) and Receipts under the Indian Motor Vehicles Act (₹33,38.77 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
6.	0006 State Goods and Service tax	4,21,47,23.06	4,19,56,03.46	(+)	1,91,19.60 Increase was mainly under Input Tax Credit cross utilization of SGST and IGST (₹23,78,49.69 lakh) and Apportionment of IGST-Transfer-in of Tax Component to SGST (₹3,83,53.45 lakh)
7.	0029 Land Revenue	2,03,21.41	1,44,07.35	(+)	59,14.06 Increase was mainly under Receipts on account of Survey and Settlement Operations (₹71,88.70 lakh).
8.	0042 Taxes on Goods and Passengers	64,70.39	27,91.85	(+)	36,78.54 Increase was under Tax on entry of goods into Local Areas (₹36,78.54 lakh).
9.	0028 Other Taxes on Income and Expenditure	11,40,11.22	11,21,82.84	(+)	18,28.38 Increase was under Taxes on Professions, Trades, Callings and Employment (₹83,31.53 lakh).
10.	0045 Other Taxes and Duties on Commodities and Services	53,52.63	39,79.30	(+)	13,73.33 Increase was mainly under Receipts under Health Cess Tax (₹11,78.24 lakh).
11.	0022 Taxes on Agricultural Income	90.10	18.19	(+)	71.91 Increase was under Tax Collections (₹71.91 lakh).

**The decrease in Tax Revenue was mainly under the following heads.**

1.	0020 Corporation Tax	1,05,42,17.00	1,24,81,94.00	(-)	19,39,77.00 Decrease was under Receipts under Share of net proceeds assigned to States (₹19,39,77.00 lakh)
2.	0021 Taxes on Income other than Corporation Tax	82,60,51.00	91,92,40.00	(-)	9,31,89.00 Decrease was under Share of net proceeds assigned to States (₹9,31,89.00 lakh)
3.	0008 Integrated Goods and Service Tax	0.00	7,07,00.00	(-)	7,07,00.00 Decrease was under Share of net proceeds assigned to States (₹70700.00 lakh)
4.	0037 Customs	19,59,84.00	25,44,18.00	(-)	5,84,34.00 Decrease was under Share of Net Proceeds Assigned to States (₹5,84,34.00 lakh).
5.	0044 Service Tax	0.00	33165.00	(-)	3,31,65.00 Decrease was under Share of Net Proceeds Assigned to States (₹33165.00lakh).
6.	0038 Union Excise Duties	13,62,62.00	16,90,77.00	(-)	3,28,15.00 Decrease was under Share of Net Proceeds assigned to States (₹3,28,15.00 lakh).
7.	0005 Central Goods and Service Tax	87,73,82.00	88,58,76.00	(-)	84,94.00 Decrease was under Share of Net Proceeds Assigned to State (₹84,94.00 lakh).
8.	0032 Tax on Wealth	46.00	4,58.00	(-)	4,12.00 Decrease was under Share of Net Proceeds Assigned to State (₹4,12.00 lakh).

**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – conclud.**  
**EXPLANATORY NOTES TO STATEMENT NO.14**

Sl. No.	Head of Account	2019-20	2018-19	Increase (+)/ Decrease (-)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
			(₹ in lakh)			
<b>The increase in Non-Tax Revenue was mainly under following heads.</b>						
1.	0853 Non-ferrous Mining and Metallurgical Industries	36,29,02.85	30,26,57.57	(+)	6,02,45.27	Increase was mainly under Mineral Concession Fees, Rents and Royalties (₹6,05,93.73 lakh).
2.	0210 Medical and Public Health	5,99,44.17	3,30,35.81	(+)	2,69,08.36	Increase was mainly under Receipts from Employees State Insurance Scheme (₹2,33,58.28 lakh ) and Other Receipts (₹25,98.13 lakh ).
3.	0801 Power	2,79,82.33	48,05.89	(+)	23176.44	Increase was mainly under Hydro electric Project – Karnataka Power Corporation Limited (₹2,30,00.06 lakh).
4.	0055 Police	3,08,14.35	2,41,35.32	(+)	66,79.03	Increase was mainly under Fees, Fines and Forfeitures (₹60,98.47 lakh) and Police supplied to other Governments (₹6,33.55 lakh).
5.	0070 Other Administrative Services	30,477.02	2,52,92.08	(+)	51,84.94	Increase was mainly under Elections towards Other Receipts (₹51,70.03 lakh) and towards Fines and Forfeitures (₹27,25.04 lakh).
6.	1475 Other General Economic Services	1,70,24.90	1,30,01.42	(+)	40,23.48	Increase was mainly under Census (₹26,16.24 lakh), Other Receipts (₹9,30.18 lakh) and Fees for stamping weights and measures (₹4,60.76 lakh).
7.	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	1,06,04.07	70,73.54	(+)	35,30.53	Increase was mainly under Subscriptions and Contributions (₹35,97.72 lakh).
8.	0217 Urban Development	26,57.55	7,64.69	(+)	18,92.86	Increase was mainly under Deduct Refunds (₹18,92.86 lakh).
9.	0050 Dividends and Profits	53,63.69	38,29.96	(+)	15,33.73	Increase was mainly under Dividends from Public Undertakings (₹15,72.31 lakh).
10.	1053 Civil Aviation	14,80.61	1,25.44	(+)	13,55.17	Increase was under Other Receipts (₹14,12.89 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
<b>The decrease in Non-Tax Revenue was mainly under the following heads.</b>					
1.	0049 Interest Receipts	8,94,93.79	11,12,03.91	(-)	2,17,10.12 Decrease was mainly under Interest released on investment of Cash balances (₹4,01,37.22 lakh).
2.	0702 Minor Irrigation	1,40.99	57,24.58	(-)	55,83.59 Decrease was mainly under Other Receipts (₹36,38.26 lakh) and CADA Malaprabha and Ghataprabha Yojanegalu (₹19,63.79 lakh).
3.	0075 Miscellaneous General Services	3,56,98.08	4,10,99.70	(-)	54,01.62 Decrease was mainly under Unclaimed Deposits (₹24,24.02 lakh) and Guarantee Fees (₹21,45.29 lakh).
4.	0406 Forestry and Wild Life	2,66,62.57	3,09,05.98	(-)	42,43.41 Decrease was mainly under Sale of Timber and Other Forest Produce (₹38,87.35 lakh).
5.	1054 Roads and Bridges	71,17.53	1,05,15.26	(-)	33,97.73 Decrease was mainly under Other Receipts (₹33,82.70 lakh).
6.	0202 Education, Sports, Art and Culture	1,83,29.48	1,99,71.14	(-)	1641.66 Decrease was mainly under General Education towards Secondary Education (₹19,47.89 lakh).
7.	0058 Stationery and Printing	16,58.01	29,44.62	(-)	12,86.61 Decrease was mainly under Other Press receipts (₹12,33.87 lakh).
8.	0401 Crop Husbandry	7,16.01	14,66.73	(-)	7,50.72 Decrease was mainly under Other Receipts (₹8,69.13 lakh).

**Grants-in-Aid and Contributions:** The receipts under Grants-in-Aid increased by ₹89,98,28.74 lakh from ₹2,54,81,25.17 lakh in 2018-19 to ₹3,44,79,53.91 lakh in 2019-20.

**Capital Receipts:** Miscellaneous Capital receipts increased by ₹50,57.95 lakh from (-) ₹5,50.71 lakh in 2018-19 to ₹45,07.24 lakh in 2019-20. The increase was mainly under 'Other Receipts'.

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**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
(Figures in italics represent Charged Expenditure)

Head (1)	Actuals for the year 2019-20	Actuals for 2018-19	Percentage Increase (+) / Decrease (-) during the year	
	(₹ in lakh)		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>				
<b>A General Services</b>				
<i>(a) Organs of State</i>				
<b>2011 Parliament/State/Union Territory Legislatures</b>				
<i>02 State/Union Territory Legislatures</i>				
101 Legislative Assembly	52,92.45	64,93.64		
	<i>91.57</i>	<i>82.44</i>	(-)	18.13
102 Legislative Council	23,59.97	20,19.64		
	<i>1,11.07</i>	<i>1,12.93</i>	(+)	15.87
103 Legislative Secretariat	53,62.28	53,16.63	(+)	0.86
104 Legislator's Hostel	21,09.33	15,26.36	(+)	38.19
800 Other Expenditure	12,50.52	8,56.92	(+)	45.93
911 Deduct – Recovery of Overpayments	(-) 14.21	(-) 2.03	(+)	600.00
	<b>1,63,60.34</b>	<b>1,62,11.16</b>		
	<i>2,02.64</i>	<i>1,95.37</i>		
<b>Total 02/Total 2011</b>	<b>1,65,62.98</b>	<b>1,64,06.53</b>	(+)	<b>0.95</b>
<b>2012 President, Vice-President/Governor/Administrator of Union Territories</b>				
<i>03 Governor/Administrator of Union Territories</i>				
090 Secretariat	5,76.93	4,33.54	(+)	33.07
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>42.00</i>	<i>1,04.40</i>	(-)	59.77
102 Discretionary Grants	<i>25.50</i>	<i>32.93</i>	(-)	22.56
103 Household Establishment	3,20.95	2,96.27	(+)	8.33
105 Medical Facilities	<i>48.37</i>	<i>41.54</i>	(+)	16.44
107 Expenditure from Contract Allowance	<i>7.50</i>	<i>4.86</i>	(+)	54.32
800 Other Expenditure	<i>53.04</i>	<i>50.34</i>	(+)	5.36
911 Deduct – Recovery of Over payments	(-) 0.08	...	(+)	100.00
<b>Total 03 / Total 2012</b>	<b>10,74.21</b>	<b>9,63.88</b>	(+)	<b>11.45</b>

	(1)	(2)	(3)	(4)
<b>2013 Council of Ministers</b>				
101 Salary of Ministers and Deputy Ministers		7,89.23	7,22.91	(+) 9.17
108 Tour Expenses		3,03.13	2,60.26	(+) 16.47
800 Other Expenditure		5,08.22	7,00.80	(-) 27.48
911 Deduct – Recovery of Over payments		(-) 1.22	...	(+) 100.00
<b>Total 2013</b>		<b>15,99.36</b>	<b>16,83.97</b>	(-) <b>5.02</b>
<b>2014 Administration of Justice</b>				
102 High Courts		2,33.14	3,55.78	
		2,10,27.63	6,31,36.60	(-) 66.51
105 Civil and Session Courts		8,67,90.90	7,85,76.48	(+) 10.45
110 Administrators General and Official Trustees		1.95	...	(+) 100.00
114 Legal Advisers and Counsels		1,21,38.95	1,24,59.50	(-) 2.57
116 State Administrative Tribunals		18,42.16	16,40.27	(+) 12.31
800 Other Expenditure		18.50	...	(+) 100.00
911 Deduct – Recovery of Over payments		(-) 86.98	(-) 33.19	(+) 162.07
		(-) 0.03	...	(+) 100.00
		<b>10,09,38.62</b>	<b>9,29,98.84</b>	
		<b>2,10,27.60</b>	<b>6,31,36.60</b>	
<b>Total 2014</b>		<b>12,19,66.22</b>	<b>15,61,35.44</b>	(-) <b>21.88</b>
<b>2015 Elections</b>				
102 Electoral Officers		37,06.28	31,64.99	(+) 17.10
103 Preparation and Printing of Electoral Rolls		78,19.96	87,21.33	(-) 10.33
105 Charges for conduct of elections to Parliament		2,91,75.49	96,22.21	(+) 203.21
106 Charges for conduct of elections to State / Union Territory Legislature		23,07.10	3,12,07.54	(-) 92.61
108 Issue of Photo Identity – Cards to Voters		1,56.18	1,36.61	(+) 14.32
911 Deduct – Recovery of Overpayments		(-) 1.48	(-) 0.87	(+) 70.11
<b>Total 2015</b>		<b>4,31,63.53</b>	<b>5,28,51.81</b>	(-) <b>18.33</b>
		<b>16,20,61.85</b>	<b>16,37,45.78</b>	
		<b>2,23,04.45</b>	<b>6,42,95.85</b>	
<b>Total (a) Organs of State</b>		<b>18,43,66.30</b>	<b>22,80,41.63</b>	(-) <b>19.15</b>

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>					
<b>A General Services – contd.</b>					
<i>(b) Fiscal Services</i>					
<b>(i) Collection of Taxes on Income and Expenditure</b>					
<b>2020 Collection of Taxes on Income and Expenditure</b>					
105	Collection Charges – Taxes on Professions, Trades, Callings and Employment	6,53.64	5,64.08	(+)	15.88
911	Deduct – Recovery of Overpayments	(-) 0.04	...	(+)	100.00
<b>Total 2020</b>		<b>6,53.60</b>	<b>5,64.08</b>	(+)	<b>15.87</b>
<b>Total (b) (i) Collection of Taxes on Income and Expenditure</b>		<b>6,53.60</b>	<b>5,64.08</b>	(+)	<b>15.87</b>
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>					
<b>2029 Land Revenue</b>					
001	Direction and Administration	35,95.23	14,33.56	(+)	150.79
101	Collection Charges	4,68,07.97	4,32,55.63	(+)	8.21
102	Survey and Settlement Operations	18,75.85	17,89.40	(+)	4.83
103	Land Records	2,08,64.45	1,91,93.39	(+)	8.71
911	Deduct – Recovery of Overpayments	(-)11.09	(-) 2.82	(+)	293.26
<b>Total 2029</b>		<b>7,31,32.41</b>	<b>6,56,69.16</b>	(-)	<b>11.36</b>
<b>2030 Stamps and Registration</b>					
<i>03 Registration</i>					
001	Direction and Administration	79,92.09	86,52.64	(-)	7.63
911	Deduct – Recovery of Overpayments	(-) 6.26	(-) 0.99	(+)	532.32
<b>Total 03</b>		<b>79,85.83</b>	<b>86,51.65</b>	(-)	<b>7.69</b>
<b>Total 2030</b>		<b>79,85.83</b>	<b>86,51.65</b>	(-)	<b>7.69</b>
<b>Total (b) (ii) Collection of Taxes on Property and Capital Transactions</b>		<b>8,11,18.24</b>	<b>7,43,20.81</b>	(+)	<b>9.15</b>

	(1)	(2)	(3)	(4)
<b>(iii) Collection of Taxes on Commodities and Services</b>				
<b>2039 State Excise</b>				
001 Direction and Administration		2,00,19.44	1,72,97.82	(+) 15.73
911 Deduct – Recovery of Overpayments		(-) 2.80	(-) 0.34	(+) 723.53
<b>Total 2039</b>		<b>2,00,16.64</b>	<b>1,72,97.48</b>	(+) <b>15.72</b>
<b>2040 Taxes on Sales, Trade etc.</b>				
911 Deduct – Recovery of Overpayments		(-) 0.08	(-) 1.49	(-) 94.63
<b>Total 2040</b>		<b>(-) 0.08</b>	<b>(-) 1.49</b>	(-) <b>94.63</b>
<b>2041 Taxes on Vehicles</b>				
001 Direction and Administration		32,28.29	34,99.89	(-) 7.76
101 Collection Charges		75,57.00	73,12.31	(+) 3.35
102 Inspection of Motor Vehicles		24,57.27	23,68.04	(+) 3.77
911 Deduct – Recovery of Overpayments		(-) 23.98	(-) 38.52	(-) 37.75
<b>Total 2041</b>		<b>1,32,18.58</b>	<b>1,31,41.72</b>	(+) <b>0.58</b>
<b>2043 Collection Charges under State Goods and Services Tax</b>				
001 Direction and Administration		2,32,59.37	2,14,15.04	(+) 8.61
101 Collection Charges		1,49,30.95	1,46,44.93	(+) 1.95
800 Other Expenditure		87.39	15.16	(+) 476.45
911 Deduct – Recovery of Overpayments		(-) 1,61.39	(-) 1,05.55	
		(-) 0.21	...	(+) 53.10
		<b>3,81,16.32</b>	<b>3,59,69.58</b>	
		(-) 0.21	...	
<b>Total 2043</b>		<b>3,81,16.11</b>	<b>3,59,69.58</b>	(+) <b>5.97</b>
<b>2045 Other Taxes and Duties on Commodities and Services</b>				
103 Collection Charges – Electricity Duty		29,20.71	26,23.83	(+) 11.31
911 Deduct – Recovery of Overpayments		(-) 1.11	...	(+) 100.00
<b>Total 2045</b>		<b>29,19.60</b>	<b>26,23.83</b>	(+) <b>11.27</b>
		<b>7,42,71.06</b>	<b>6,90,31.12</b>	
		(-) 0.21	...	
<b>Total (b) (iii) Collection of Taxes on Commodities and Services</b>		<b>7,42,70.85</b>	<b>6,90,31.12</b>	(+) <b>7.59</b>

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(2)	(3)	(4)	
	<i>(₹ in lakh)</i>			
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>A General Services – contd.</b>				
<i>(b) Fiscal Services – conclud.</i>				
<b>(iv) Other Fiscal Services</b>				
<b>2047 Other Fiscal Services</b>				
103 Promotion of Small Savings	11,95.00	11,05.61	(+) 8.08	
911 Deduct – Recovery of Overpayments	(-) 0.09	(-) 0.02	(+) 350.00	
<b>Total 2047</b>	<b>11,94.91</b>	<b>11,05.59</b>	(+) <b>8.08</b>	
<b>Total (b) (iv) Other Fiscal Services</b>	<b>11,94.91</b>	<b>11,05.59</b>	(+) <b>8.08</b>	
	<b>15,72,37.81</b>	<b>14,50,21.60</b>		
	<i>(-) 0.21</i>	...		
<b>Total (b) Fiscal Services</b>	<b>15,72,37.60</b>	<b>14,50,21.60</b>	(+) <b>8.42</b>	
<i>(c) Interest payment and servicing of Debt</i>				
<b>2048 Appropriation for Reduction or Avoidance of Debt</b>				
101 Sinking Funds	3,50,00.00	7,00,00.00	(-) 50.00	
<b>Total 2048</b>	<b>3,50,00.00</b>	<b>7,00,00.00</b>	(-) <b>50.00</b>	
<b>2049 Interest Payments</b>				
<i>01 Interest on Internal Debt</i>				
101 Interest on Market Loans	1,30,39,35.32	1,02,49,16.40	(+) 27.22	
102 Discount on Loans	89,53.31 <sup>(a)</sup>	...	(+) 100.00	
115 Interest on Ways & Means Advances from Reserve Bank of India	4.54	...	(+) 100.00	
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	16,35,27.00 <sup>(b)</sup>	17,89,61.96	(-) 8.62	
200 Interest on Other Internal Debts	2,79,68.92	2,88,91.49	(-) 3.19	
305 Management of Debt	40,65.60	31,48.93	(+) 29.11	
<b>Total 01</b>	<b>1,50,84,54.69</b>	<b>1,23,59,18.78</b>	(+) <b>22.05</b>	
<i>03 Interest on Small Savings, Provident Funds etc.</i>				
104 Interest on State Provident Funds	13,92,03.31	11,64,39.48	(+) 19.55	
107 Interest on Trusts and Endowment	1.00	...	(+) 100.00	
108 Interest on Insurance and Pension Fund	13,55,22.15	11,93,14.53	(+) 13.58	
<b>Total 03</b>	<b>27,47,26.46</b>	<b>23,57,54.01</b>	(+) <b>16.53</b>	

	(1)	(2)	(3)	(4)
<i>04 Interest on Loans and Advances from Central Government</i>				
101 Interest on Loans for State/Union Territory Plan Schemes		5,43,67.39	5,36,90.16	(+) 1.26
104 Interest on Loans for Non-Plan Schemes		4,65.83	5,27.51	(-) 11.69
109 Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission		1,35,87.08	1,63,64.26	(-) 16.97
112 Interest on Other Loans for States		27.41	28.12	(-) 2.52
911 Deduct – Recovery of Overpayments		(-) 0.57	...	(+) 100.00
<b>Total 04</b>		<b>6,84,47.14</b>	<b>7,06,10.05</b>	(-) <b>3.06</b>
<i>05 Interest on Reserve Funds</i>				
101 Interest on Depreciation Renewal Reserve Funds		8.37	8.33	(+) 0.48
<b>Total 05</b>		<b>8.37</b>	<b>8.33</b>	(+) <b>0.48</b>
<i>60 Interest on Other Obligations</i>				
101 Interest on Deposits		3,04.82	...	(+) 100.00
<b>Total 60</b>		<b>3,04.82</b>	<b>...</b>	(+) <b>100.00</b>
<b>Total 2049</b>		<b>1,85,19,41.48</b>	<b>1,54,22,91.17</b>	(+) <b>20.08</b>
<b>Total (c) Interest payment and servicing of Debt</b>		<b>1,88,69,41.48</b>	<b>1,61,22,91.17</b>	(+) <b>17.03</b>
<i>(d) Administrative Services</i>				
<b>2051 Public Service Commission</b>				
102 State Public Service Commission		30,08.93	55,54.29	(-) 45.83
911 Deduct – Recovery of Overpayments		(-) 2.60	(-) 0.50	(+) 420.00
		(-) <b>2.60</b>	(-) <b>0.50</b>	
<b>Total 2051</b>		<b>30,08.93</b>	<b>55,54.29</b>	(-) <b>45.87</b>
<b>2052 Secretariat – General Services</b>				
090 Secretariat		1,74,53.10	1,58,93.82	(+) 9.81
092 Other Offices		47,31.06	43,34.03	(+) 9.16
099 Board of Revenue		7,77.21	6,82.08	(+) 13.95
800 Other Expenditure		10,00.00	11,50.00	(-) 13.04
911 Deduct – Recovery of Overpayments		(-) 43.70	(-) 88.91	(-) 50.85
<b>Total 2052</b>		<b>2,39,17.67</b>	<b>2,19,71.02</b>	(+) <b>8.86</b>

(a) During the year 2019-20 the Government of Karnataka issued sixteen Karnataka State Development Loans amounting to ₹1,64,00,00.00 lakh at a discount of ₹89,53.31 lakh.

(b) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Central Government by the State Governments on the recommendation of XIII Finance Commission.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>A General Services – contd.</b>				
<i>(d) Administrative Services – contd.</i>				
<b>2053 District Administration</b>				
093 District Establishments	87,45.97	82,41.35	(+)	6.12
094 Other Establishments	2,97,48.83	2,58,59.17	(+)	15.04
101 Commissioners	22,33.50	21,91.94	(+)	1.90
800 Other Expenditure	5,57.82	4,36.25	(+)	27.87
911 Deduct – Recovery of Overpayments	(-) 12.73	(-) 7.81	(+)	63.00
<b>Total 2053</b>	<b>4,12,73.39</b>	<b>3,67,20.90</b>	<b>(+)</b>	<b>12.40</b>
<b>2054 Treasury and Accounts Administration</b>				
095 Directorate of Accounts and Treasuries	38,52.84	43,97.21	(-)	12.38
097 Treasury Establishment	97,77.35	94,71.84	(+)	3.22
098 Local Fund Audit	50,30.77	49,59.96	(+)	1.43
911 Deduct – Recovery of Overpayments	(-) 49.16	(-) 33.46	(+)	46.92
<b>Total 2054</b>	<b>1,86,11.80</b>	<b>1,87,95.55</b>	<b>(-)</b>	<b>0.98</b>
<b>2055 Police</b>				
001 Direction and Administration	69,50.16	77,22.21	(-)	10.00
003 Education and Training	65,71.99	63,85.10	(+)	2.93
101 Criminal Investigation and Vigilance	1,32,63.26	1,24,66.64	(+)	6.39
104 Special Police	5,78,01.17	5,18,22.48	(+)	11.54
108 State Headquarters Police	16,73,02.37	14,85,01.14	(+)	12.66
109 District Police	26,52,51.51	24,74,61.24	(+)	7.19
111 Railway Police	45,36.30	35,68.36	(+)	27.12
113 Welfare of Police Personnel	1,08,75.60	1,32,15.12		
	<i>41.28</i>	<i>70.77</i>	(-)	17.83
114 Wireless and Computers	16,84.62	26,54.12	(-)	36.53
115 Modernisation of Police Force	21,00.76	83,42.08	(-)	74.82

	(1)	(2)	(3)	(4)
116 Forensic Science		26,63.61	36,63.71	(-) 27.30
117 Internal Security		20.00	...	(+) 100.00
118 Special Protection Group		1,39,41.86	1,17,75.34	(+) 18.40
911 Deduct – Recovery of Overpayments		(-) 3,27.27	(-) 1,31.03	(+) 149.77
		<b>55,26,35.94</b>	<b>51,74,46.51</b>	
		<b>41.28</b>	<b>70.77</b>	
<b>Total 2055</b>		<b>55,26,77.22</b>	<b>51,75,17.28</b>	(+) <b>6.79</b>
<b>2056 Jails</b>				
001 Direction and Administration		8,22.26	7,04.28	(+) 16.75
101 Jails		2,05,50.86	1,60,89.07	(+) 27.73
102 Jail Manufactures		3,22.01	3,00.81	(+) 7.05
911 Deduct – Recovery of Overpayments		(-) 10.66	(-) 0.40	(+) 2565.00
<b>Total 2056</b>		<b>2,16,84.47</b>	<b>1,70,93.76</b>	(+) <b>26.86</b>
<b>2058 Stationery and Printing</b>				
103 Government Presses		92,43.79	95,18.83	(-) 2.89
104 Cost of Printing by Other Sources		4,99.98	7,26.44	(-) 31.17
911 Deduct – Recovery of Overpayments		(-) 4.47	(-) 0.01	(+) 446.00
<b>Total 2058</b>		<b>97,39.30</b>	<b>1,02,45.26</b>	(-) <b>4.94</b>
<b>2059 Public Works</b>				
<i>01 Office Buildings</i>				
053 Maintenance and Repairs		66.67	...	(+) 100.00
911 Deduct – Recovery of Overpayments		(-) 2.89	(-) 0.74	
		(-) 0.03	...	(+) 294.59
		(-) 2.89	(-) 0.74	
		<b>66.64</b>	<b>...</b>	
<b>Total 01</b>		<b>63.75</b>	(-) <b>0.74</b>	(+) <b>8514.86</b>
<i>80 General</i>				
001 Direction and Administration		3,37,13.02	3,19,87.78	(+) 5.39
051 Construction		1,01.80	1,50.00	(-) 32.13
053 Maintenance and Repairs		2,73,88.67	3,46,16.51	(-) 20.88
196 Assistance to Zilla Parishads/District Level Panchayats		1,92,27.05	1,90,73.11	(+) 0.81
800 Other Expenditure		4,52.25	6,98.57	(-) 35.26
911 Deduct – Recovery of Overpayments		(-) 12,45.57 <sup>(c)</sup>	(-) 21,96.53	(-) 43.29
<b>Total 80</b>		<b>7,96,37.22</b>	<b>8,43,29.44</b>	(-) <b>5.56</b>
		<b>7,96,34.33</b>	<b>8,43,28.70</b>	
		<b>66.64</b>	<b>...</b>	
<b>Total 2059</b>		<b>7,97,00.97</b>	<b>8,43,28.70</b>	(-) <b>5.49</b>

(c) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>A General Services – conclud.</b>				
<i>(d) Administrative Services – conclud.</i>				
<b>2062 Vigilance</b>				
103 Lokayukta/Upa-Lokayukta	69,73.58	61,22.81	(+)	13.89
911 Deduct – Recovery of Overpayments	(-) 5.03	...	(+)	100.00
<b>Total 2062</b>	<b>69,68.55</b>	<b>61,22.81</b>	(+)	<b>13.81</b>
<b>2070 Other Administrative Services</b>				
003 Training	26,29.97	26,85.00	(-)	2.05
105 Special Commission of Enquiry	7.48	...	(+)	100.00
106 Civil Defence	1,27.77	1,03.68	(-)	23.23
107 Home Guards	46,00.41	42,70.33	(+)	7.73
108 Fire Protection and Control	2,94,13.35	2,69,51.24	(+)	9.13
112 Rent Control	1,47.67	1,28.98	(+)	14.49
114 Purchase and Maintenance of transport	5,99.52	6,06.22	(-)	1.10
115 Guest Houses, Government Hostels etc.	58,81.33	41,78.10	(+)	40.76
800 Other Expenditure	1,58.46	1,71.26	(-)	7.47
911 Deduct – Recovery of Overpayments	(-) 16.92	(-) 14.21	(+)	19.07
<b>Total 00</b>	<b>4,35,49.04</b>	<b>3,90,80.60</b>	(+)	<b>11.43</b>
<i>60 Others</i>				
911 Deduct – Recovery of Overpayments	...	(-) 0.01	(-)	100.00
<b>Total 60</b>	...	<b>(-) 0.01</b>	(-)	100.00
<b>Total 2070</b>	<b>4,35,49.04</b>	<b>3,90,80.59</b>	(+)	<b>11.43</b>
	<b>79,10,43.34</b>	<b>74,56,81.79</b>		
	<b>1,00,85.40</b>	<b>1,17,47.87</b>		
<b>Total (d) Administrative Services</b>	<b>80,11,28.74</b>	<b>75,74,29.66</b>	(+)	<b>5.77</b>

	(1)	(2)	(3)	(4)
<i>(e) Pensions and Miscellaneous General Services</i>				
<b>2071 Pensions and other Retirement Benefits<sup>(d)</sup></b>				
<i>01 Civil</i>				
101 Superannuation and Retirement Allowances	1,08,23,32.23	93,62,58.72		
	0.57	...	(+)	15.60
102 Commuted value of Pensions	20,18,37.27	13,06,51.03	(+)	54.48
103 Compassionate allowance	7,83.34	5,50.56	(+)	42.28
104 Gratuities	17,89,85.08	11,76,28.93	(+)	52.16
105 Family Pensions	15,30,64.97	15,98,15.35	(-)	4.22
109 Pensions to Employees of state aided Educational Institutions	21,61.77	11,05.19	(+)	95.60
110 Pensions of Employees of Local Bodies	3,76,36.53	3,30,04.71	(+)	14.03
111 Pensions to Legislators	23,03.37	27,82.15	(-)	17.21
115 Leave Encashment Benefits	7,05,10.16	5,99,88.43	(+)	17.54
117 Government Contribution for Defined Contribution Pension Scheme	11,87,21.17	7,55,39.07	(+)	57.16
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	3,95.66	3,59.91	(+)	9.93
200 Other Pensions	3,46.09	3,72.43	(-)	7.07
911 Deduct – Recovery of Overpayments	(-) 86,75.56	(-) 71,94.00	(+)	20.59
	<b>1,84,04,02.08</b>	<b>1,51,08,62.48</b>		
	0.57	...		
<b>Total 01/ Total 2071</b>	<b>1,84,04,02.65</b>	<b>1,51,08,62.48</b>	(+)	<b>21.81</b>
<b>2075 Miscellaneous General Services</b>				
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	1,22,63.29	1,18,24.51	(+)	3.71
104 Pensions and Awards in Consideration of distinguished services	...	0.02	(-)	100.00
800 Other Expenditure	45.00	34.00	(+)	32.35
911 Deduct – Recovery of Overpayments	(-) 1.34	(-) 0.16	(+)	737.50
<b>Total 2075</b>	<b>1,23,06.95</b>	<b>1,18,58.37</b>	(+)	<b>3.78</b>
	<b>1,85,27,09.03</b>	<b>1,52,27,20.85</b>	(+)	<b>21.67</b>
	0.57	...	(+)	100.00
<b>Total (e) Pensions and Miscellaneous General Services</b>	<b>1,85,27,09.60</b>	<b>1,52,27,20.85</b>	(+)	<b>8.40</b>
	<b>2,96,30,52.03</b>	<b>2,57,71,70.02</b>		
	<b>1,91,93,31.69</b>	<b>1,68,83,34.89</b>		
<b>Total A. General Services</b>	<b>4,88,23,83.72</b>	<b>4,26,55,04.91</b>	(+)	<b>14.46</b>

(d) Director of Treasuries has reported the total number of Pensioners as 6.17 lakh comprising of various categories of pensions such as, Superannuation and Retirement: 4.06 lakh, Family Pension:1.76 lakh, Triple Benefit:0.08 lakh, Local Body:0.19 lakh and Miscellaneous: 0.12 lakh as on 31.03.2020.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>			
<b>B Social Services</b>			
<b>(a) Education, Sports, Art and culture</b>			
<b>2202 General Education</b>			
<i>01 Elementary Education.</i>			
053 Maintenance of Buildings	40,99.26	40,34.87	(+)
102 Assistance to Non-Government Primary Schools	4,99,97.72	1,99,62.59	(+)
107 Teachers Training	31,09.90	30,07.65	(+)
109 Scholarships and Incentives	5,38,07.98	4,66,27.00	(+)
111 Sarva Shiksha Abhiyan (SSA)	3,18,80.25	2,41,42.27	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	18,19,60.51	18,00,27.97	(+)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,12,87,28.32	1,01,62,25.56	(+)
800 Other Expenditure	50.00	1,25.00	(-)
911 Deduct – Recovery of Overpayments	(-) 5,11,38.02 <sup>(e)</sup>	(-) 3,11,97.05	(+)
<b>Total 01</b>	<b>1,40,24,95.92</b>	<b>1,26,29,55.86</b>	<b>(+)</b>
<i>02 Secondary Education</i>			
001 Direction and Administration	1,21,59.13	93,53.72	(+)
053 Maintenance of Buildings	34,92.89	29,59.00	(+)
107 Scholarships	6,52.09	5,12.45	(+)
108 Examinations	87,82.22	67,39.84	(+)
109 Government Secondary Schools	9,87,13.67	9,62,97.32	(+)
110 Assistance to Non-Government Secondary Schools	6,15,31.02	5,87,68.28	(+)
196 Assistance to Zilla Parishads / District Level Panchayats	22,76,69.64	21,29,01.03	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	32,24,42.59	28,58,75.30	(+)
911 Deduct – Recovery of Overpayments	(-) 1,98,99.34 <sup>(e)</sup>	(-) 2,67,68.47	(-)
<b>Total 02</b>	<b>71,55,43.91</b>	<b>64,66,38.47</b>	<b>(+)</b>
<i>03 University and Higher Education</i>			
001 Direction and Administration	38,94.11	16,81.22	(+)
102 Assistance to Universities	8,85,37.56	7,46,42.87	(+)
103 Government Colleges and Institutes	14,92,59.09	10,60,29.46	(+)

	(1)	(2)	(3)	(4)
104 Assistance to Non-Government Colleges and Institutes		12,32,53.10	8,17,14.33	(+) 50.83
107 Scholarships		35,13.63	33,58.07	(+) 4.63
112 Institutes of higher learning		19,55.75	29,71.98	(-) 34.19
911 Deduct – Recovery of Overpayments		(-) 96.43	(-) 37.39	(+) 157.90
<b>Total 03</b>		<b>37,03,16.81</b>	<b>27,03,60.54</b>	(+) <b>36.97</b>
<i>04 Adult Education</i>				
001 Direction and Administration		1,76.40	13,12.94	(-) 86.56
911 Deduct – Recovery of Overpayments		(-) 0.03	(-) 0.14	(-) 78.57
<b>Total 04</b>		<b>1,76.37</b>	<b>13,12.80</b>	(-) <b>86.56</b>
<i>05 Language Development</i>				
102 Promotion of Modern Indian Languages and Literature		...	9.03	(-) 100.00
103 Sanskrit Education		58,09.05	46,50.85	(+) 24.90
<b>Total 05</b>		<b>58,09.05</b>	<b>46,59.88</b>	(+) <b>24.66</b>
<i>80 General</i>				
003 Training		1,12,52.58	1,24,46.36	(-) 9.59
107 Scholarships		7.98	6.65	(+) 20.00
196 Assistance to Zilla Parishads/District Level Panchayats		11,09.00	9,84.70	(+) 12.62
800 Other Expenditure		33,63.00	49,72.79	(-) 32.37
911 Deduct – Recovery of Overpayments		(-) 5.82 <sup>(e)</sup>	(-) 2.17	(+) 168.20
<b>Total 80</b>		<b>1,57,26.74</b>	<b>1,84,08.33</b>	(-) <b>14.57</b>
<b>Total 2202</b>		<b>2,51,00,68.80</b>	<b>2,20,43,35.88</b>	(+) <b>13.87</b>
<b>2203 Technical Education</b>				
001 Direction and Administration		14,39.61	13,86.16	(+) 3.85
003 Training		...	1.62	(-) 100.00
103 Technical Schools		4,27.93	9,42.87	(-) 54.61
104 Assistance to Non-Government Technical Colleges and Institutes		4,10,47.61	3,98,16.17	(+) 3.09
105 Polytechnics		3,50,75.13	3,15,29.90	(+) 11.24
107 Scholarships		24,23.84	26,97.23	(-) 10.13
108 Examinations		11,12.75	12,88.12	(-) 13.61
112 Engineering/Technical Colleges and Institutes		43,94.67	42,60.49	(+) 3.15
911 Deduct – Recovery of Overpayments		(-) 33.57	(-) 32.61	(+) 2.94
<b>Total 2203</b>		<b>8,58,87.97</b>	<b>8,18,89.95</b>	(+) <b>4.88</b>

(e) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(2)	(3)
(1)	(2)	(3)	(4)	(5)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B Social Services – contd.</b>				
<i>(a) Education, Sports, Art and Culture – conclud.</i>				
<b>2204 Sports and Youth Services</b>				
001 Direction and Administration	10,79.52	4,21.36	(+)	156.20
003 Training	1.00	0.71	(+)	40.84
101 Physical Education	47.06	51.12	(-)	7.94
102 Youth Welfare Programmes for Students	45,99.33	42,93.45	(+)	7.12
103 Youth Welfare Programmes for Non Students	25,73.42	31,46.41	(-)	18.21
104 Sports and Games	77,56.82	77,77.38	(-)	0.26
196 Assistance to Zilla Parishads/District Level Panchayats	57,34.48	51,12.56	(+)	12.16
789 Special Component Plan for Scheduled Castes	11,36.72	12,38.06	(-)	8.18
796 Tribal Area Sub-Plan	5,40.33	4,36.98	(+)	23.65
911 Deduct – Recovery of Overpayments	(-) 4,92.28 <sup>(f)</sup>	(-) 1,64.95	(+)	198.44
<b>Total 2204</b>	<b>2,29,76.40</b>	<b>2,23,13.08</b>	(+)	<b>2.97</b>
<b>2205 Art and Culture</b>				
001 Direction and Administration	12,75.57	11,17.90	(+)	14.10
101 Fine Arts Education	15,38.64	14,39.86	(+)	6.86
102 Promotion of Arts and Culture	1,44,02.42	1,51,04.94	(-)	4.65
103 Archaeology	17,09.24	19,75.57	(-)	13.48
104 Archives	5,14.27	4,45.05	(+)	15.55
105 Public Libraries	1,20,39.34	1,22,65.97	(-)	1.85
107 Museums	4,16.21	4,91.23	(-)	15.27
196 Assistance to Zilla Parishads / District Level Panchayats	4,30.50	3,73.71	(+)	15.20
796 Tribal Area Sub-Plan	5,80.40	5,16.90	(+)	12.28
800 Other Expenditure	1,84.15	1,97.35	(-)	6.69
911 Deduct – Recovery of Overpayments	(-) 2,42.89 <sup>(f)</sup>	(-) 45.60	(+)	432.65
<b>Total 2205</b>	<b>3,28,47.85</b>	<b>3,38,82.88</b>	(-)	<b>3.05</b>
<b>Total (a) Education, Sports, Art and Culture</b>	<b>2,65,17,81.02</b>	<b>2,34,24,21.79</b>	(+)	<b>13.21</b>

	(1)	(2)	(3)	(4)
<i>(b) Health and Family Welfare</i>				
<b>2210 Medical and Public Health</b>				
<i>01 Urban Health Services – Allopathy</i>				
001 Direction and Administration		48,46.34	38,55.47	(+) 25.70
102 Employees State Insurance Scheme		3,61,05.21	3,15,93.23	(+) 14.28
104 Medical Stores Depots		57,64.00	38,43.00	(+) 49.99
110 Hospitals and Dispensaries		11,30,26.91	10,21,09.52	(+) 10.69
200 Other Health Schemes		2,72.32	32,66.58	(-) 91.66
911 Deduct – Recovery of Overpayments		(-) 1,30.60	(-) 22.07	(+) 491.75
<b>Total 01</b>		<b>15,98,84.18</b>	<b>14,46,45.73</b>	(+) <b>10.53</b>
<i>02 Urban Health Services – Other systems of medicine</i>				
101 Ayurveda		21,32.64	19,07.59	(+) 11.80
911 Deduct – Recovery of Overpayments		(-) 0.14	...	(+) 100.00
<b>Total 02</b>		<b>21,32.50</b>	<b>19,07.59</b>	(+) <b>11.79</b>
<i>03 Rural Health Services – Allopathy</i>				
003 Training		0.94	2.07	(-) 54.59
104 Community Health Centers		1,41.98	1,51.68	(-) 6.39
110 Hospitals and Dispensaries		14,08.00	30,58.27	(-) 53.96
800 Other Expenditure		15,17,73.78	14,19,17.93	(+) 6.94
911 Deduct – Recovery of Overpayments		(-) 0.36	(-) 0.27	(+) 33.33
<b>Total 03</b>		<b>15,33,24.34</b>	<b>14,51,29.68</b>	(+) <b>5.65</b>
<i>05 Medical Education, Training and Research</i>				
101 Ayurveda		74,43.00	64,84.87	(+) 14.77
102 Homeopathy		15,73.91	14,37.53	(+) 9.49
103 Unani		9,30.60	8,94.69	(+) 4.01
105 Allopathy		19,65,01.93	17,69,82.59	(+) 11.03
200 Other Systems		65,42.78	54,24.66	(+) 20.61
911 Deduct – Recovery of Overpayments		(-) 0.04	(-) 0.40	(-) 90.00
<b>Total 05</b>		<b>21,29,92.18</b>	<b>19,12,23.94</b>	(+) <b>11.38</b>

(f) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>					
<b>B Social Services – contd.</b>					
<i>(b) Health and Family Welfare – conclud.</i>					
<b>2210 Medical and Public Health – conclud.</b>					
<i>06 Public Health</i>					
001 Direction and Administration	2,70,77.13	1,82,80.58	(+)	48.12	
003 Training	4,78.33	1,41.91	(+)	237.06	
101 Prevention and Control of Diseases	1,06,97.07	1,08,00.70	(-)	0.96	
104 Drug Control	34,73.47	33,57.45	(+)	3.45	
106 Manufacture of Sera/Vaccine	...	15.07	(-)	100.00	
107 Public Health Laboratories	14,67.27	13,91.70	(+)	5.43	
112 Public Health Education	41.90	43.51	(-)	3.70	
911 Deduct – Recovery of Overpayments	(-) 5.05	(-) 14.36	(-)	64.83	
<b>Total 06</b>	<b>4,32,30.12</b>	<b>3,40,16.56</b>	(+)	<b>27.08</b>	
<i>80 General</i>					
001 Direction and Administration	2,31,57.89	7,70,28.18	(-)	69.93	
196 Assistance to Zilla Parishads/District Level Panchayats	14,06,30.07	13,94,77.34	(+)	0.83	
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	51,84.12	51,91.89	(-)	0.15	
800 Other Expenditure	1,35,69.69	2,19,70.25	(-)	38.24	
911 Deduct – Recovery of Overpayments	(-) 18,87.52 <sup>(g)</sup>	(-) 8,53.03	(+)	121.27	
<b>Total 80</b>	<b>18,06,54.25</b>	<b>24,28,14.63</b>	(-)	<b>25.60</b>	
<b>Total 2210</b>	<b>75,22,17.57</b>	<b>75,97,38.13</b>	(-)	<b>0.99</b>	

	(1)	(2)	(3)	(4)
<b>2211 Family Welfare</b>				
001 Direction and Administration		4,73.94	5,08.75	(-) 6.84
003 Training		15,42.22	12,76.75	(+) 20.79
102 Urban Family Welfare Services		16,05.94	13,26.24	(+) 21.09
103 Maternity and Child Health		1,98,83.74	1,76,65.97	(+) 12.55
104 Transport		...	2,51.13	(-) 100.00
108 Selected Area Programmes (including India Population Project)		21,78.71	15,77.54	(+) 38.11
196 Assistance to Zilla Parishads/District Level Panchayats		5,62,92.41	5,54,51.26	(+) 1.52
911 Deduct – Recovery of Overpayments		(-) 3,41.37 <sup>(g)</sup>	(-) 8,69.72	(-) 60.75
<b>Total 2211</b>		<b>8,16,35.59</b>	<b>7,71,87.92</b>	<b>(+) 5.76</b>
<b>Total (b) Health and Family Welfare</b>		<b>83,38,53.16</b>	<b>83,69,26.05</b>	<b>(-) 0.37</b>
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
<b>2215 Water Supply and Sanitation</b>				
<i>01 Water Supply</i>				
001 Direction and Administration		1,29,72.27	1,32,19.97	(-) 1.87
003 Training		...	1.38	(-) 100.00
052 Machinery and Equipment		...	4.93	(-) 100.00
101 Urban Water Supply Programmes		18,37.00	31,71.00	(-) 42.07
102 Rural Water Supply Programmes		9,06,00.00	14,25,33.03	(-) 36.43
191 Assistance to Local Bodies, Municipalities etc.		2,34,73.00	2,34,73.00	...
197 Assistance to Block Panchayats/ Intermediate Level Panchayats		5,60.34	5,21.24	(+) 7.50
198 Assistance to Gram Panchayats		2,51,02.36	10,01,33.14	(-) 74.93
911 Deduct – Recovery of Overpayments		(-) 77,57.40 <sup>(g)</sup>	(-) 10,99.66	(+) 605.44
<b>Total 01</b>		<b>14,67,87.57</b>	<b>28,19,58.41</b>	<b>(-) 47.94</b>
<i>02 Sewerage and Sanitation</i>				
001 Direction and Administration		81.29	67.89	(+) 19.74
105 Sanitation Services		1,80,06.00	1,80,06.00	...
107 Sewerage Services		87,58.44	75,00.00	(+) 16.78
<b>Total 02</b>		<b>2,68,45.73</b>	<b>2,55,73.89</b>	<b>(+) 4.97</b>
<b>Total 2215</b>		<b>17,36,33.30</b>	<b>30,75,31.92</b>	<b>(-) 43.54</b>

(g) Includes write back of unspent amount of PRI Grants in Fund II account of Taluk Panchayat and Zilla Panchayath for the year 2017-18.

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	<i>(₹ in lakh)</i>		(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B Social Services – contd.</b>				
<i>(c) Water Supply, Sanitation, Housing and Urban Development – concl.</i>				
<b>2216 Housing</b>				
<i>02 Urban Housing</i>				
101 Housing for Urban Poor	93,75.00	2,50,00.00	(-)	62.50
800 Other expenditure	21,88.61	1,01,22.70	(-)	78.38
<b>Total 02</b>	<b>1,15,63.61</b>	<b>3,51,22.70</b>	(-)	<b>67.08</b>
<i>03 Rural Housing</i>				
101 People's Housing Scheme	10,23.52	12,78.00	(-)	19.91
104 Housing Co-operatives	25,37,97.00	19,93,82.00		
	<i>70,12.00</i>	<i>94,86.00</i>	(+)	24.87
190 Assistance to Public Sector and Other Undertakings	6,45.00	6,35.00	(+)	1.57
	<b>25,54,65.52</b>	<b>20,12,95.00</b>		
	<i>70,12.00</i>	<i>94,86.00</i>		
<b>Total 03</b>	<b>26,24,77.52</b>	<b>21,07,81.00</b>	(+)	<b>24.53</b>
<i>07 Other Housing</i>				
053 Maintenance and Repairs	1,12,15.96	1,35,33.45	(-)	17.12
800 Other expenditure	51,80.73	51,60.31	(+)	0.39
<b>Total 07</b>	<b>1,63,96.69</b>	<b>1,86,93.76</b>	(-)	<b>12.29</b>
<i>80 General</i>				
198 Assistance to Gram Panchayats	3,09,60.00	3,60,76.14	(-)	14.18
797 Transfer to Reserve / Deposit Account	9,06.97 <sup>(h)</sup>	...	(+)	100.00
800 Other Expenditure	3,72.00	...	(+)	100.00
902 Deduct Amount Met from RERA Fund	(-) 3,72.00	...	(-)	100.00
911 Deduct – Recovery of Overpayments	(-) 3.49	...	(+)	100.00

	(1)	(2)	(3)	(4)
<b>Total 80</b>		<b>3,18,63.48</b>	<b>3,60,76.14</b>	<b>(-) 11.68</b>
		<b>31,52,89.30</b>	<b>29,11,87.51</b>	...
		<b>70,12.00</b>	<b>94,86.00</b>	...
<b>Total 2216</b>		<b>32,23,01.30</b>	<b>30,06,73.51</b>	<b>(+) 7.19</b>
<b>2217 Urban Development</b>				
911 Deduct – Recovery of Overpayments	...		(-) 0.04	(-) 100.00
<b>Total 00</b>	...		<b>(-) 0.04</b>	(-) 100.00
<i>04 Slum Area Improvement</i>				
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		55,20.64	1,35,07.83	(-) 59.13
<b>Total 04</b>		<b>55,20.64</b>	<b>1,35,07.83</b>	(-) 59.13
<i>05 Other Urban Development Schemes</i>				
001 Direction and Administration		70,74.16	38,07.99	(+) 85.77
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		18,20,39.73	17,43,05.57	(+) 4.44
800 Other Expenditure		62,28.20	1,24,88.56	(-) 50.12
911 Deduct – Recovery of Overpayments	(-) 0.16		(-) 5,79.71	(-) 99.97
<b>Total 05</b>		<b>19,53,41.93</b>	<b>19,00,22.41</b>	<b>(+) 2.80</b>
<i>80 General</i>				
001 Direction and Administration		22,18.81	28,20.72	(-) 21.34
797 Transfer to Reserve Funds/Deposit Accounts		69,85.11 <sup>(h)</sup>	65,70.00	(+) 6.32
800 Other Expenditure		72,90.52	3,99,70.83	(-) 81.76
911 Deduct – Recovery of Overpayments	(-) 0.52		...	(+) 100.00
<b>Total 80</b>		<b>1,64,93.92</b>	<b>4,93,61.55</b>	<b>(-) 66.58</b>
<b>Total 2217</b>		<b>21,73,56.49</b>	<b>25,28,91.75</b>	<b>(-) 14.05</b>
		<b>70,62,79.09</b>	<b>85,16,11.18</b>	...
		<b>70,12.00</b>	<b>94,86.00</b>	...
<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>71,32,91.09</b>	<b>86,10,97.18</b>	<b>(-) 17.16</b>

(h) Represents the amount transferred to 'Real Estate Regulatory Fund' maintained under Public Accounts of the State.

(i) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B Social Services – contd.</b>				
<i>(d) Information and Broadcasting</i>				
<b>2220 Information and Publicity</b>				
<i>01 Films</i>				
105 Production of Films	20,05.55	33,20.99	(-)	39.61
800 Other Expenditure	25.00	25.00		...
911 Deduct – Recovery of Overpayments	(-) 0.92	...	(+)	100.00
<b>Total 01</b>	<b>20,29.63</b>	<b>33,45.99</b>	(-)	<b>39.34</b>
<i>60 Others</i>				
001 Direction and Administration	16,42.58	16,55.56	(-)	0.78
101 Advertising and visual Publicity	1,90.00	1,90.00		...
102 Information Centres	1,55.80	1,37.95	(+)	12.94
103 Press Information Services	2,82.06	2,88.44	(-)	2.21
105 Registration of Newspapers	2,20.53	2,86.10	(-)	22.92
106 Field Publicity	73,75.43	79,78.42	(-)	7.56
109 Photo Services	27.43	27.70	(-)	0.97
110 Publications	28,51.00	40,77.59	(-)	30.08
800 Other Expenditure	38.46	1,75.50	(-)	78.08
911 Deduct – Recovery of Overpayments	(-) 0.94	(-) 0.29	(+)	224.14
<b>Total 60</b>	<b>1,27,82.35</b>	<b>1,48,16.97</b>	(-)	<b>13.73</b>
<b>Total 2220</b>	<b>1,48,11.98</b>	<b>1,81,62.96</b>	(-)	<b>18.45</b>
<b>Total (d) Information and Broadcasting</b>	<b>1,48,11.98</b>	<b>1,81,62.96</b>	(-)	<b>18.45</b>
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>				
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>				
<i>01 Welfare of Scheduled Castes</i>				
001 Direction and Administration	2,26,10.54	1,91,75.25	(+)	17.91

	(1)	(2)	(3)		
102 Economic Development		1.50	2,18,88.50	(-)	99.99
190 Assistance to Public Sector and Other Undertakings		76,50.00	2,92,60.00	(-)	73.85
196 Assistance to Zilla Parishads/District Level Panchayats		6,44,23.77	6,01,63.84	(+)	7.08
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats		6,82,86.03	8,18,64.68	(-)	16.59
277 Education		6,23,43.20	4,49,08.39	(+)	38.82
793 Special Central Assistance for Scheduled Castes Component Plan		50,00.00	36,00.00	(+)	38.88
796 Tribal Area Sub-Plan		5,58,92.34	9,52,25.18	(-)	41.30
911 Deduct – Recovery of Overpayments		(-)81,67.14 <sup>(j)</sup>	(-) 1,07,64.91	(-)	24.13
<b>Total 01</b>		<b>27,80,40.24</b>	<b>34,53,20.93</b>	<b>(-)</b>	<b>19.48</b>
<i>02 Welfare of Schedule Tribes</i>					
001 Direction and Administration		48,96.87	44,64.66	(+)	9.68
102 Economic Development		...	1,00,00.00	(-)	100.00
190 Assistance to Public Sector and Other Undertakings		1,62.50	51,05.00	(-)	96.82
196 Assistance to Zilla Parishads / District Level Panchayats		2,41,82.92	2,08,31.70	(+)	16.09
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		2,12,22.83	1,84,57.83	(+)	14.98
277 Education		2,01,79.77	1,19,36.00	(+)	69.07
794 Special Central Assistance for Tribal Sub-Plan		4,05,85.56	4,87,55.37	(-)	16.76
911 Deduct – Recovery of Overpayments		(-) 87,39.75 <sup>(j)</sup>	(-) 39,06.00	(+)	123.75
<b>Total 02</b>		<b>10,24,90.70</b>	<b>11,56,44.56</b>	<b>(-)</b>	<b>11.37</b>
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration		1,37,89.98	1,24,33.99	(+)	10.90
102 Economic Development		2,45,35.28	4,43,15.29	(-)	44.63
190 Assistance to Public Sector and Other Undertakings		2,23,27.50	2,88,31.00	(-)	22.56
196 Assistance to Zilla Parishads / District Level Panchayats		10,74,38.14	9,51,88.71	(+)	12.87
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		1,40,80.64	1,31,91.94	(+)	6.74
277 Education		12,19,13.17	16,47,81.44	(-)	26.01
283 Housing – Food and Accommodation Assistance – Vidyasiri		1,11,49.38	1,49,90.25	(-)	25.62
800 Other Expenditure		1,28,29.00	57,00.00	(+)	125.07
911 Deduct – Recovery of Overpayments		(-) 42,57.63 <sup>(j)</sup>	(-) 35,83.68	(+)	18.81
<b>Total 03</b>		<b>32,38,05.46</b>	<b>37,58,48.94</b>	<b>(-)</b>	<b>13.85</b>

(j) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B Social Services – contd.</b>				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.</i>				
<i>04 Welfare of Minorities</i>				
001 Direction and Administration	22,13.00	22,63.00	(-)	2.21
196 Assistance to Zilla Parishads / District Level Panchayats	1,05,28.54	93,03.87	(+)	13.16
800 Other Expenditure	...	4,00.00	(-)	100.00
911 Deduct – Recovery of Overpayments	(-) 3,53.00 <sup>(k)</sup>	...	(+)	100.00
<b>Total 04</b>	<b>1,23,88.54</b>	<b>1,19,66.87</b>	<b>(+)</b>	<b>3.52</b>
<b>Total 2225 /Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	<b>71,67,24.94</b>	<b>84,87,81.30</b>	<b>(-)</b>	<b>15.56</b>
<i>(f) Labour and Labour Welfare</i>				
<b>2230 Labour, Employment and Skill Development</b>				
<i>01 Labour</i>				
001 Direction and Administration	4,70.36	4,19.72	(+)	12.06
101 Industrial Relations	40,29.72	38,17.33	(+)	5.56
102 Working Conditions and Safety	14,02.38	12,61.23	(+)	11.19
103 General Labour Welfare	16,17.50	23,12.50	(-)	30.05
104 Coal Mines and Labour Welfare	...	50.00	(-)	100.00
111 Social Security for Labour	10,54.38	22,16.90	(-)	52.44
112 Rehabilitation of Bonded Labour	2,07.00	2,32.00	(-)	10.77
198 Assistance to Grama Panchayats	...	27.84	(-)	100.00
277 Education	2,00.00	75.87	(+)	163.61
911 Deduct – Recovery of Overpayments	(-) 4.90	(-) 5.84	(-)	16.09
<b>Total 01</b>	<b>89,76.44</b>	<b>1,04,07.55</b>	<b>(-)</b>	<b>13.75</b>

	(1)	(2)	(3)	(4)
<i>02 Employment Service</i>				
001 Direction and Administration		1,99,72.16	2,09,54.21	(-) 4.69
101 Employment Services		67,64.82	41,55.54	(+) 62.79
800 Other Expenditure		3,84.11	11,61.68	(-) 66.93
911 Deduct – Recovery of Overpayments		(-) 0.14	(-) 0.04	(+) 250.00
<b>Total 02</b>		<b>2,71,20.95</b>	<b>2,62,71.39</b>	<b>(+) 3.23</b>
<i>03 Training</i>				
003 Training of Craftsmen and Supervisors		11,16.36	11,54.70	(-) 3.32
101 Industrial Training Institutes		1,42,78.76	1,31,15.53	(+) 8.87
196 Assistance to Zilla Parishads / District Level Panchayats		11,10.78	11,05.73	(+) 0.46
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		44.25	48.32	(-) 8.42
911 Deduct – Recovery of Overpayments		(-) 1,46.00 <sup>(k)</sup>	(-) 1,16.01	(+) 25.85
<b>Total 03</b>		<b>1,64,04.15</b>	<b>1,53,08.27</b>	<b>(+) 7.16</b>
<b>Total 2230 / (f) Labour and Labour Welfare</b>		<b>5,25,01.54</b>	<b>5,19,87.21</b>	<b>(+) 0.99</b>
<i>(g) Social Welfare and Nutrition</i>				
<b>2235 Social Security and Welfare</b>				
<i>01 Rehabilitation</i>				
110 Tibetan Refugees		3,00.00	...	(+) 100.00
202 Other Rehabilitation Schemes		2,05.00	2,05.00	...
<b>Total 01</b>		<b>5,05.00</b>	<b>2,05.00</b>	<b>(+) 146.34</b>
<i>02 Social Welfare</i>				
001 Direction and Administration		1,28,66.36	82,01.93	(+) 56.87
101 Welfare of handicapped		12,56,16.80	11,14,53.76	(+) 12.71
102 Child Welfare		5,05,80.91	4,99,24.95	(+) 1.31
103 Women's Welfare		2,68,12.45	1,58,08.38	(+) 69.61
104 Welfare of Aged, Infirm and Destitute		62,22.08	61,82.42	(+) 0.64
106 Correctional Services		7,07.94	7,68.01	(-) 7.82
196 Assistance to Zilla Parishads / District Level Panchayats		55,80.77	47,48.65	(+) 17.52
197 Assistance to Block Panchayats/ Intermediate Level Panchayats		16,26,43.19	10,97,90.89	(+) 48.14
200 Other Programmes		4,10.00	4,10.00	...
911 Deduct – Recovery of Overpayments		(-) 28,93.02 <sup>(k)</sup>	(-) 9,11.09	(+) 217.53
<b>Total 02</b>		<b>38,85,47.48</b>	<b>30,63,77.90</b>	<b>(+) 26.82</b>
<i>04 Debt Relief for Farmers</i>				
101 Debt Relief/Waiver of Agricultural Loans		...	73,00,00.00	(-) 100.00

(k) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
<b>(1)</b>	<b>(₹ in lakh)</b>		<b>(2)</b>	<b>(3)</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>B Social Services – conclud.</b>				
<i>(g) Social Welfare and Nutrition – conclud.</i>				
<b>Total 04</b>	...	<b>73,00,00.00</b>	(-)	<b>100.00</b>
<b>2235 Social Security and Welfare – conclud.</b>				
<i>60 Other Social Security and Welfare Programmes – conclud.</i>				
001 Direction and Administration	34,05,93.31	22,23,28.27	(+)	53.19
102 Pensions under Social Security Schemes	27,33,32.76	20,72,43.00	(+)	31.89
103 Protected Savings Schemes	10,00.00	12,99.76	(-)	23.06
107 Swatantrata Sainik Samman Pension Scheme	36,07.41	52,75.98	(-)	31.62
110 Other Insurance Schemes	37,83.48	35,11.83	(+)	7.73
200 Other Programmes	43,36.01	31,21.25	(+)	38.92
902 Deduct – Amount met from State Government Insurance Fund	(-) 31,78.78 <sup>(l)</sup>	(-) 28,87.64	(+)	10.08
911 Deduct – Recovery of Overpayments	(-) 1,73,92.25 <sup>(m)</sup>	(-) 96,62.21	(+)	80.00
<b>Total 60</b>	<b>60,60,81.94</b>	<b>43,02,30.24</b>	<b>(+)</b>	<b>40.87</b>
<b>Total 2235</b>	<b>99,51,34.42</b>	<b>1,46,68,13.14</b>	<b>(-)</b>	<b>32.16</b>
<b>2236 Nutrition</b>				
<i>02 Distribution of nutritious food and beverages</i>				
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	18,90,20.65	18,88,27.77	(+)	0.10
<b>Total 02</b>	<b>18,90,20.65</b>	<b>18,88,27.77</b>	<b>(+)</b>	<b>0.10</b>
<i>80 General</i>				
102 Nutrition Education and Extension	...	1,00.75	(-)	100.00
<b>Total 80</b>	...	<b>1,00.75</b>	<b>(-)</b>	<b>100.00</b>
<b>Total 2236</b>	<b>18,90,20.65</b>	<b>18,89,28.52</b>	<b>(+)</b>	<b>0.05</b>
<b>2245 Relief on Account of Natural Calamities</b>				
<i>02 Floods, Cyclones etc.</i>				
101 Gratuitous Relief	10,00.00	10,00.00	...	...
<b>Total 02</b>	<b>10,00.00</b>	<b>10,00.00</b>	<b>...</b>	<b>...</b>

	(1)	(2)	(3)	(4)
<i>05 State Disaster Response Fund</i>				
101 Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund		37,81,28.00 <sup>(m)</sup>	12,79,84.00 (+)	195.45
901 Deduct amount met from State Disaster Response Fund		(-) 42,15,90.00 <sup>(o)</sup>	(-) 8,87,20.16 (+)	375.19
<b>Total 05</b>		<b>(-) 4,34,62.00</b>	<b>3,92,63.84 (-)</b>	<b>10.69</b>
<i>80 General</i>				
101 Centre for Training in Disaster Preparedness		6,02.02	8,22.86 (-)	26.84
102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas		49,04,54.81	12,18,05.28 (+)	302.65
911 Deduct – Recovery of Overpayments		(-) 0.06	... (+)	100.00
<b>Total 80</b>		<b>49,10,56.77</b>	<b>12,26,28.14 (+)</b>	<b>300.44</b>
<b>Total 2245</b>		<b>44,85,94.77</b>	<b>16,28,91.98 (+)</b>	<b>175.39</b>
<b>Total (g) Social Welfare and Nutrition</b>		<b>1,63,27,49.84</b>	<b>1,81,86,33.64 (-)</b>	<b>10.22</b>
<i>(h) Others</i>				
<b>2250 Other Social Services</b>				
102 Administration of Religious and Charitable Endowments Acts		13,95.99	18,60.18 (-)	24.95
103 Upkeep of Shrines, Temples etc.		1,36,78.95	63,88.78 (+)	114.11
800 Other Expenditure		18,56.62	27,89.11 (-)	33.43
911 Deduct – Recovery of Overpayments		(-) 39.57	(-)28.40 (+)	39.33
<b>Total 2250</b>		<b>1,68,91.99</b>	<b>1,10,09.67 (+)</b>	<b>53.43</b>
<b>2251 Secretariat – Social Services</b>				
090 Secretariate		46,75.90	44,15.71 (+)	5.89
911 Deduct – Recovery of Overpayments		(-) 0.07	(-) 0.80 (-)	91.25
<b>Total 2251</b>		<b>46,75.83</b>	<b>44,14.91 (+)</b>	<b>5.91</b>
<b>Total (h) Others</b>		<b>2,15,67.82</b>	<b>1,54,24.58 (+)</b>	<b>39.83</b>
		<b>6,63,02,69.39</b>	<b>6,78,39,48.71</b>	...
		<b>70,12.00</b>	<b>94,86.00</b>	...
<b>Total B. Social Services</b>		<b>6,63,72,81.39</b>	<b>6,79,34,34.71 (-)</b>	<b>2.29</b>

(l) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(m) Includes refund of undisbursed Social Welfare Pension credited at the treasuries to receipt head.

(n) Represents the amount transferred to 'State Disaster Response Fund' maintained under Public Accounts of the State and Contribution (₹29,05,28.00 lakh) from the National Disaster Response Fund.

(o) Includes Expenditure met from Central Government Share towards SDRF (₹8,76,00.00 lakh) and NDRF (₹33,39,90.00 lakh) released by Deputy Commissioner of various Districts.

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services</b>				
<i>(a) Agriculture and Allied Activities</i>				
<b>2401 Crop Husbandry</b>				
001 Direction and Administration	1,63,94.33	1,40,80.87	(+)	16.43
102 Food Grain Crops	5,31,02.37	7,24,81.80	(-)	26.74
103 Seeds	5,95,72.20	5,64,24.12	(+)	5.58
104 Agricultural Farms	71,47.36	57,81.14	(+)	23.63
108 Commercial Crops	8,29,97.21	10,21,23.52	(-)	18.73
109 Extension and Farmers' Training	56,31.05	77,43.36	(-)	27.28
110 Crop Insurance	9,54,51.77	8,88,48.23	(+)	7.43
111 Agricultural Economics and Statistics	1,27,90.64	1,61,61.58	(-)	20.86
114 Development of Oil Seeds	...	6,80.38	(-)	100.00
119 Horticulture and Vegetable Crops	2,11,82.02	2,15,91.54	(-)	1.90
196 Assistance to Zilla Parishads / District Level Panchayats	2,48,39.13	2,46,64.21	(+)	0.71
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,20,06.73	1,36,39.70	(-)	11.97
800 Other Expenditure	20,89,99.63	6,03,27.43	(+)	246.44
911 Deduct – Recovery of Overpayments	(-) 28,25.10 <sup>(p)</sup>	(-) 37,70.64	(-)	25.08
<b>Total 2401</b>	<b>59,72,89.34</b>	<b>48,07,77.24</b>	<b>(+)</b>	<b>24.23</b>
<b>2402 Soil and Water Conservation</b>				
101 Soil Survey and Testing	33.44	24.83	(+)	34.67
102 Soil Conservation	2,16,39.45	3,75,94.20	(-)	42.44
109 Extension and Training	1,33.27	1,19.42	(+)	11.6
196 Assistance to Zilla Parishads/District Level Panchayats	37,81.05	38,51.56	(-)	1.83
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	78.32	73.97	(+)	5.88
911 Deduct – Recovery of Overpayments	(-) 2,89.13 <sup>(p)</sup>	(-) 2,91.03	(-)	0.65
<b>Total 2402</b>	<b>2,53,76.40</b>	<b>4,13,72.95</b>	<b>(-)</b>	<b>38.66</b>

	(1)	(2)	(3)	(4)
<b>2403 Animal Husbandry</b>				
001 Direction and Administration		1,04,61.41	86,85.68	(+) 20.44
101 Veterinary Services and Animal Health		90,00.05	64,13.61	(+) 40.33
102 Cattle and Buffalo Development		62,91.66	34,47.08	(+) 82.52
103 Poultry Development		7,37.75	6,96.04	(+) 5.99
104 Sheep and Wool Development		38,20.75	47,77.53	(-) 20.03
105 Piggery Development		1,62.05	1,58.81	(+) 2.04
106 Other Live stock Development		16,44.32	50,06.58	(-) 67.16
109 Extension and Training		3,93.10	3,36.16	(+) 16.94
113 Administrative Investigation and Statistics		1,36,21.06	99,07.34	(+) 37.48
195 Assistance to Animal Husbandry Co-operatives		11,00.00	6,50.00	(+) 69.23
196 Assistance to Zilla Parishads/District Level Panchayats		1,53,28.73	1,39,57.56	(+) 9.82
197 Assistance to Block Panchayats/Intermediate Level Panchayats		5,57,88.02	4,96,45.12	(+) 12.37
911 Deduct – Recovery of Overpayments		(-) 34,07.24 <sup>(p)</sup>	(-) 30,26.29	(+) 12.59
<b>Total 2403</b>		<b>11,49,41.66</b>	<b>10,06,55.22</b>	<b>(+) 14.19</b>
<b>2404 Dairy Development</b>				
102 Dairy Development Projects		...	12.07	(-) 100.00
191 Assistance to Co-operatives and other Bodies		12,69,57.85	14,71,01.06	(-) 13.69
911 Deduct – Recovery of Overpayments		(-) 8.48	...	(+) 100.00
<b>Total 2404</b>		<b>12,69,49.37</b>	<b>14,71,13.13</b>	<b>(-) 13.79</b>
<b>2405 Fisheries</b>				
001 Direction and Administration		24,82.68	13,38.51	(+) 85.48
101 Inland Fisheries		40,35.37	18,87.89	(+) 113.75
103 Marine Fisheries		1,41,36.12	1,72,51.76	(-) 18.06
105 Processing, Preservation and Marketing		47.75	1,49.87	(-) 68.14
109 Extension and Training		...	1,60.40	(-) 100.00
110 Mechanisation and improvement of Fish Crafts		6,83.05	8,00.10	(-) 14.63
120 Fisheries Cooperatives		12.28	8,78.97	(-) 98.60
195 Assistance to Shipping Credit and Investment Company and Other Bodies		1,51.04	4,62.00	(-) 67.31

(p) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services – contd.</b>				
<i>(a) Agriculture and Allied Activities – contd.</i>				
<b>2405 Fisheries– conclud.</b>				
196 Assistance to Zilla Parishads / District Level Panchayats	40,67.09	33,83.24	(+)	20.21
337 Road Works	1,25.00	2,99.94	(-)	58.32
796 Tribal Area Sub-Plan	39.92	1,02.98	(-)	61.23
911 Deduct – Recovery of Overpayments	(-) 1,51.45 <sup>(q)</sup>	(-) 3,08.05	(-)	50.83
<b>Total 2405</b>	<b>2,56,28.85</b>	<b>2,64,07.61</b>	<b>(-)</b>	<b>2.95</b>
<b>2406 Forestry and Wild Life</b>				
<i>01 Forestry</i>				
001 Direction and Administration	4,34,70.43	3,82,65.84		
	<i>7.99</i>	<i>14.93</i>	(+)	13.58
003 Education and Training	32,72.57	40,34.87	(-)	18.89
004 Research	15,60.38	15,30.51	(+)	1.95
005 Survey and Utilization of Forest Resources	16,49.93	16,26.61	(+)	1.43
013 Statistics	5,70.26	1,74.76	(+)	226.30
070 Communications and Buildings	23,72.51	23,89.72	(-)	0.72
101 Forest Conservation, Development and Regeneration	2,65,06.32	2,23,23.74	(+)	18.74
102 Social and Farm Forestry	2,84,27.31	3,06,73.32	(-)	7.32
105 Forest Produce	62,76.75	44,79.25	(+)	40.13
196 Assistance to Zilla Parishads / District Level Panchayats	1,99,88.39	1,70,51.77	(+)	17.22
789 Special Component Plan for Scheduled Castes	...	9,75.33	(-)	100.00
796 Tribal Area Sub-Plan	...	15,52.14	(-)	100.00
797 Transfer to Reserve Funds/Deposit Accounts	42,41.08 <sup>(r)</sup>	49,24.17		...
	<i>25.90</i>	<i>26,38.41</i>	(-)	43.58

	(1)	(2)	(3)	(4)
902 Deduct – Amount met from Karnataka Forest Development Fund		(-) 16,62.95	(-) 18,20.55	(-) 8.66
911 Deduct – Recovery of Overpayments		(-) 18,77.50 <sup>(q)</sup>	(-) 1,03.63	(+) 1711.73
		<b>13,47,95.48</b>	<b>12,80,77.85</b>	...
		<b>33.89</b>	<b>26,53.34</b>	...
<b>Total 01</b>		<b>13,48,29.37</b>	<b>13,07,31.19</b>	(+) <b>3.13</b>
<i>02 Environmental Forestry and Wild Life</i>				
110 Wild Life Preservation		2,55,64.77	2,61,00.21	(-) 2.05
111 Zoological park		14,92.00	7,92.00	(+) 88.38
112 Public Gardens		41,11.78	55,73.02	(-) 26.22
797 Transfer of Receipts from Sanctuaries to Protected Area Management Fund		13.80	15.00	(-) 8.00
902 Deduct – Amount met from Protected Area Management Fund		(-) 1,73.13 <sup>(s)</sup>	(-) 3,49.37	(-) 50.44
911 Deduct – Recovery of Overpayments		(-) 0.33	(-) 11.62	(-) 97.16
<b>Total 02</b>		<b>3,10,08.89</b>	<b>3,21,19.24</b>	(-) <b>3.46</b>
<i>04 Afforestation and Ecology Development</i>				
103 State Compensatory Afforestation		81,57.41	...	(+) 100.00
904 Deduct amount met from SCAF		(-) 77,07.52	...	(+) 100.00
<b>Total 04</b>		<b>4,49.89</b>	<b>...</b>	(+) <b>100.00</b>
		<b>16,62,54.26</b>	<b>16,01,97.09</b>	(+) <b>3.78</b>
		<b>33.89</b>	<b>26,53.34</b>	(-) <b>98.72</b>
<b>Total 2406</b>		<b>16,62,88.15</b>	<b>16,28,50.43</b>	(+) <b>2.11</b>
<b>2408 Food, Storage and Warehousing</b>				
<i>01 Food</i>				
001 Direction and Administration		1,58,52.55	51,92.84	(+) 205.28
102 Food Subsidies		37,06,07.43	35,81,35.14	(+) 3.48
911 Deduct – Recovery of Overpayments		(-) 1.16	(-) 21.86	(-) 94.69
<b>Total 01/2408</b>		<b>38,64,58.82</b>	<b>36,33,06.12</b>	(+) <b>6.37</b>
<b>2415 Agricultural Research and Education</b>				
<i>80 General</i>				
004 Research		5,66,97.46	4,56,60.00	(+) 24.17
277 Education		2,08,58.92	1,80,71.88	(+) 15.42
<b>Total 80/2415</b>		<b>7,75,56.38</b>	<b>6,37,31.88</b>	(+) <b>21.69</b>

(q) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat for the year 2017-18.

(r) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' maintained under Public Accounts of the State.

(s) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

**STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(2)	(3)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services – contd.</b>				
<i>(a) Agriculture and Allied Activities – conclud.</i>				
<b>2425 Co-operation</b>				
001 Direction and Administration	64,74.80	70,88.34	(-)	8.65
004 Research and Evaluation	2,69.33	2,19.77	(+)	22.55
101 Audit of Co-operatives	36,43.49	37,62.99	(-)	3.17
107 Assistance to credit co-operatives	63,41,27.79	62,22,36.60	(+)	1.91
108 Assistance to other co-operatives	14,82.54	1,10,89.88	(-)	86.63
196 Assistance to Zilla Parishads/District Level Panchayats	3,99.64	3,98.73	(+)	0.23
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,96.79	1,82.37	(+)	7.91
911 Deduct – Recovery of Overpayments	(-) 2,27.61 <sup>(t)</sup>	(-) 7,35.34	(-)	69.05
<b>Total 2425</b>	<b>64,63,66.77</b>	<b>64,42,43.34</b>	(+)	<b>0.33</b>
<b>2435 Other Agricultural Programmes</b>				
911 Deduct – Recovery of Overpayments	...	(-) 0.10	(-)	100.00
<b>Total 2435</b>	...	<b>(-) 0.10</b>	(-)	<b>100.00</b>
	<b>2,16,68,21.85</b>	<b>2,02,78,04.48</b>		...
	<b>33.89</b>	<b>26,53.34</b>		...
<b>Total (a) Agriculture and Allied Activities</b>	<b>2,16,68,55.74</b>	<b>2,03,04,57.82</b>	(+)	<b>6.72</b>
<i>(b) Rural Development</i>				
<b>2501 Special Programmes for Rural Development</b>				
<i>01 Integrated Rural Development Programme</i>				
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,07.14	96.77	(+)	10.72
198 Assistance to Gram Panchayats	2,50,71.46	2,09,70.12	(+)	19.56
911 Deduct – Recovery of Overpayments	(-) 1,11.00 <sup>(t)</sup>	(-) 50.61	(+)	119.32
<b>Total 01</b>	<b>2,50,67.60</b>	<b>2,10,16.28</b>	(+)	<b>19.28</b>
<i>04 Integrated Rural Energy Planning Programme</i>				
105 Project Implementation	10,50.00	6,70.50	(+)	56.60
<b>Total 04</b>	<b>10,50.00</b>	<b>6,70.50</b>	(+)	<b>56.60</b>
<b>Total 2501</b>	<b>2,61,17.60</b>	<b>2,16,86.78</b>	(+)	<b>20.43</b>

	(1)	(2)	(3)	(4)
<b>2505 Rural Employment</b>				
60 <i>Other Programmes</i>				
101 Employment Assurance Scheme		2,51.90	2,78.61	(-) 9.59
196 Assistance to Zilla Parishads/District Level Panchayats		18,16,00.00	19,90,00.00	(-) 8.74
911 Deduct – Recovery of Overpayments		...	(-) 0.03	(-) 100.00
<b>Total 60 / Total 2505</b>		<b>18,18,51.90</b>	<b>19,92,78.58</b>	(-) <b>8.74</b>
<b>2506 Land Reforms</b>				
012 Statistics and Evaluation		50.36	48.36	(+) 4.13
101 Regulation of Land Holding and Tenancy		16,48.70	13,95.05	(+) 18.18
103 Maintenance of Land Records		...	46.41	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 0.92	(-) 0.29	(+) 217.24
<b>Total 2506</b>		<b>16,98.14</b>	<b>14,89.53</b>	(+) <b>14.00</b>
<b>2515 Other Rural Development Programmes</b>				
001 Direction and Administration		4,20.93	10,85.11	(-) 61.20
003 Training		40.00	...	(+) 100.00
101 Panchayati Raj		60,59.28	67,67.03	(-) 10.46
102 Community Development		28,95.40	61,06.76	(-) 52.59
103 Dry Land Development Programme		1,39.38	1,53.00	(-) 8.90
196 Assistance to Zilla Parishads/District Level Panchayats		4,38,29.24	4,12,17.67	(+) 6.34
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats		13,11,13.76	13,75,79.08	(-) 4.70
198 Assistance to Gram Panchayats		39,90,44.18	33,50,35.13	(+) 19.10
911 Deduct – Recovery of Overpayments		(-) 6,55,46.28 <sup>(t)</sup>	(-) 5,02,61.77	(+) 30.41
<b>Total 2515</b>		<b>51,79,95.89</b>	<b>47,76,82.01</b>	(+) <b>8.44</b>
<b>Total (b) Rural Development</b>		<b>72,76,63.53</b>	<b>70,01,36.90</b>	(+) <b>3.93</b>
<i>(c) Special Areas Programmes</i>				
<b>2551 Hill Areas</b>				
01 <i>Western Ghats</i>				
001 Direction and Administration		60.97	58.49	(+) 4.24
198 Assistance to Gram Panchayats		...	3,00.00	(-) 100.00
<b>Total 01/ Total 2551</b>		<b>60.97</b>	<b>3,58.49</b>	(-) <b>82.99</b>
<b>2575 Other Special Area Programmes</b>				
60 <i>Others</i>				
265 Special Area Programme		2,25,97.53	3,02,57.16	(-) 25.31
911 Deduct – Recovery of Overpayments		(-)16.79		(+) 100.00
<b>Total 60/Total 2575</b>		<b>2,25,80.74</b>	<b>3,02,57.16</b>	(-) <b>25.37</b>
<b>Total (c) Special Areas Programmes</b>		<b>2,26,41.71</b>	<b>3,06,15.65</b>	(-) <b>26.04</b>

(t) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
*(Figures in italics represent Charged Expenditure)*

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
<b>(1)</b>	<i>(₹in lakh)</i>		<b>(2)</b>	<b>(3)</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services – contd.</b>				
<b>(d) Irrigation and Flood Control</b>				
<b>2700 Major Irrigation</b>				
<i>03 Tungabhadra Project Left Bank Canal</i>				
001 Direction and Administration	3,03.75	2,73.52	(+)	11.05
<b>Total 03</b>	<b>3,03.75</b>	<b>2,73.52</b>	(+)	<b>11.05</b>
<i>09 Karnataka Neeravari Nigam Limited</i>				
101 Maintenance and Repairs	1,11,51.00	1,38,26.00	(-)	19.35
<b>Total 09</b>	<b>1,11,51.00</b>	<b>1,38,26.00</b>	(-)	<b>19.35</b>
<i>10 Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited</i>				
101 Maintenance and Repairs	96,84.00	1,18,67.00	(-)	18.39
<b>Total 10</b>	<b>96,84.00</b>	<b>1,18,67.00</b>	(-)	<b>18.39</b>
<i>11 Visvesvaraya Jala Nigam Limited</i>				
800 Other Expenditure	18,47.85	12,30.57		...
	<i>1,55,34.40</i>	<i>85,51.09</i>	(+)	77.70
<b>Total 11</b>	<b>1,73,82.25</b>	<b>97,81.66</b>	(+)	<b>77.70</b>
	<b>2,29,86.60</b>	<b>2,71,97.09</b>		...
	<i>1,55,34.40</i>	<i>85,51.09</i>		...
<b>Total 2700</b>	<b>3,85,21.00</b>	<b>3,57,48.18</b>	(+)	<b>7.76</b>
<b>2701 Medium Irrigation</b>				
<i>02 Medium Irrigation – Non-Commercial</i>				
911 Deduct – Recovery of Overpayments	(-) 0.67	...	(+)	100.00
<b>Total 02</b>	<b>(-) 0.67</b>	...	(+)	<b>100.00</b>
<i>28 Byramangala Project</i>				
101 Maintenance and Repairs	11.81	14.99	(-)	21.21
<b>Total 28</b>	<b>11.81</b>	<b>14.99</b>	(-)	<b>21.21</b>
<i>53 Narayanapura Project</i>				
101 Maintenance and Repairs	16.00	15.88	(+)	0.75
<b>Total 53</b>	<b>16.00</b>	15.88	(+)	<b>0.75</b>

	(1)	(2)	(3)	(4)
<i>54 Nagathana Tank</i>				
101 Maintenance and Repairs		5.87	5.09	(+) 15.32
<b>Total 54</b>		<b>5.87</b>	<b>5.09</b>	<b>(+) 15.32</b>
<i>55 Areshankar Tank, Vijayapura</i>				
101 Maintenance and Repairs		12.20	11.83	(+) 3.13
<b>Total 55</b>		<b>12.20</b>	<b>11.83</b>	<b>(+) 3.13</b>
<i>57 Kalaskop Tank</i>				
101 Maintenance and Repairs		8.25	10.99	(-) 24.93
<b>Total 57</b>		<b>8.25</b>	<b>10.99</b>	<b>(-) 24.93</b>
<i>58 Chitwadgi Project</i>				
101 Maintenance and Repairs		7.50	8.00	(-) 6.25
<b>Total 58</b>		<b>7.50</b>	<b>8.00</b>	<b>(-) 6.25</b>
<i>80 General</i>				
001 Direction and Administration		25,31.35	24,46.06	(+) 3.49
003 Training		58.42	23.83	(+) 145.15
004 Research		14,60.49	12,18.08	(+) 19.90
005 Survey		32,09.94	31,26.08	(+) 2.68
190 Assistance to Pulic Sector and other Undertakings		1,25,73.85	1,42,67.29	...
		<i>11,61,84.21</i>	<i>10,67,35.60</i>	(+) 6.41
800 Other Expenditure		34.58	29.95	(+) 15.49
911 Deduct – Recovery of Overpayments		(-) 0.12	(-) 0.11	(+) 9.09
		<b>1,98,68.51</b>	<b>2,11,11.18</b>	...
		<i>11,61,84.21</i>	<i>10,67,35.60</i>	...
<b>Total 80</b>		<b>13,60,52.72</b>	<b>12,78,46.78</b>	<b>(+) 6.42</b>
<i>93 Bachanki Project</i>				
101 Maintenance and Repairs		...	14.31	(-) 100.00
<b>Total 93</b>		...	<b>14.31</b>	<b>(-) 100.00</b>
		<b>1,99,29.47</b>	<b>2,11,92.27</b>	(-) 5.96
		<i>11,61,84.21</i>	<i>10,67,35.60</i>	(+) 8.85
<b>Total 2701</b>		<b>13,61,13.68</b>	<b>12,79,27.87</b>	<b>(+) 6.40</b>
<b>2702 Minor Irrigation</b>				
<i>01 Surface Water</i>				
911 Deduct – Recovery of Overpayments		(-) 1.57	(-) 0.08	(+) 186.25
<b>Total 01</b>		<b>(-) 1.57</b>	<b>(-) 0.08</b>	<b>(+) 186.25</b>
<i>02 Ground Water</i>				
005 Investigation		11,88.30	10,49.26	(+) 13.25
<b>Total 02</b>		<b>11,88.30</b>	<b>10,49.26</b>	<b>(+) 13.25</b>

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>					
<b>C Economic Services – contd.</b>					
<i>(d) Irrigation and Flood Control – concld.</i>					
<b>2702 Minor Irrigation– concld.</b>					
<i>03 Maintenance</i>					
101 Water Tanks	55,96.10	64,96.73	(-)		13.86
102 Lift Irrigation Schemes	49,16.30	55,44.42	(-)		11.33
<b>Total 03</b>	<b>1,05,12.40</b>	<b>1,20,41.15</b>	(-)		<b>12.70</b>
<i>80 General</i>					
001 Direction and Administration	1,06,49.78	1,02,38.84	(+)		4.01
005 Investigation	11,88.05	11,31.21	(+)		5.02
052 Machinery and Equipments	2,65.29	2,84.41	(-)		6.72
196 Assistance to Zilla Parishads / District Level Panchayats	28,68.09	26,08.69	(+)		9.94
799 Suspense	(-) 0.55	(-) 1.33	(-)		58.65
911 Deduct – Recovery of Overpayments	(-) 3,37.06 <sup>(u)</sup>	(-) 3,28.38	(+)		2.64
<b>Total 80</b>	<b>1,46,33.60</b>	<b>1,39,33.44</b>	(+)		<b>5.02</b>
<b>Total 2702</b>	<b>2,63,32.73</b>	<b>2,70,23.77</b>	(-)		<b>2.56</b>
<b>2705 Command Area Development</b>					
001 Direction and Administration	2,92.11	2,99.23	(-)		2.38
101 CADA for WALMI	1,40.00	94.77	(+)		47.73
102 CADA Land Reclamation	11,45.75	48,58.25	(-)		76.42
201 Tungabhadra Project	14,65.00	18,92.91	(-)		22.60
202 Malaprabha and Ghataprabha Project	8,15.83	17,10.27	(-)		52.30
203 Cauvery Basin Project	13,34.16	12,42.90	(+)		7.34
204 Upper Krishna Project	23,36.00	21,01.99	(+)		11.13
205 Bhadra Project	12,32.00	16,48.73	(-)		25.27
206 CADA Kalaburgi	11,48.80	17,30.50	(-)		33.61
911 Deduct – Recovery of Overpayments	(-) 10,50.77	(-) 3,93.12	(+)		167.29
<b>Total 2705</b>	<b>88,58.88</b>	<b>1,51,86.43</b>	(-)		<b>41.66</b>

	(1)	(2)	(3)	(4)
<b>2711 Flood Control and Drainage</b>				
02 <i>Anti-Sea Erosion Projects</i>				
103 Civil Works		4,89.00	48.85	(+) 901.02
<b>Total 02 / Total 2711</b>		<b>4,89.00</b>	<b>48.85</b>	<b>(+) 901.02</b>
		<b>7,85,96.68</b>	<b>9,06,48.41</b>	<b>(-) 13.29</b>
		<b>13,17,18.61</b>	<b>11,52,86.69</b>	<b>(+) 14.25</b>
<b>Total (d) Irrigation and Flood Control</b>		<b>21,03,15.29</b>	<b>20,59,35.10</b>	<b>(+) 2.13</b>
<i>(e) Energy</i>				
<b>2801 Power</b>				
80 <i>General</i>				
101 Assistance to Electricity Boards	1,22,49,08.67	1,00,50,00.00		...
	4,71.00	4,52.00		21.87
800 Other Expenditure	6,21.00	5,00.00	(+)	24.20
911 Deduct – Recovery of Overpayments	...	(-) 1,69.12	(-)	100.00
	<b>1,22,55,29.67</b>	<b>1,00,53,30.88</b>		...
	<b>4,71.00</b>	<b>4,52.00</b>		...
<b>Total 80 / Total 2801</b>	<b>1,22,60,00.67</b>	<b>1,00,57,82.88</b>	<b>(+)</b>	<b>21.89</b>
<b>2810 New and Renewable Energy</b>				
001 Direction and Administration	32.62	29.29	(+)	11.37
196 Assistance to Zilla Parishads/District Level Panchayats	4,06.89	3,28.10	(+)	24.01
198 Assistance to Gram Panchayats	...	1.00	(-)	100.00
<b>Total 2810</b>	<b>4,39.51</b>	<b>3,58.39</b>	<b>(+)</b>	<b>22.63</b>
	<b>1,22,59,69.18</b>	<b>1,00,56,89.27</b>		...
	<b>4,71.00</b>	<b>4,52.00</b>		...
<b>Total (e) Energy</b>	<b>1,22,64,40.18</b>	<b>1,00,61,41.27</b>	<b>(+)</b>	<b>21.89</b>
<i>(f) Industry and Minerals</i>				
<b>2851 Village and Small Industries</b>				
001 Direction and Administration	10,23.06	77.81	(+)	1214.82
102 Small Scale Industries	4,45,79.45	2,31,64.38	(+)	92.45
103 Handloom Industries	1,55,70.49	1,35,64.11	(+)	14.79

(u) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year	Actuals for	Percentage	
	2019-20	2018-19	Increase (+) /	Decrease (-)
	(₹ in lakh)		during the year	
(1)	(2)	(3)	(4)	
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services – contd.</b>				
<i>(f) Industry and Minerals – conclud.</i>				
<b>2851 Village and Small Industries – conclud.</b>				
104 Handicraft Industries	1,15.00	50.00	(+)	130.00
105 Khadi and Village Industries	23,21.00	23,14.00	(+)	0.30
106 Coir Industries	8,99.99	7,00.00	(+)	28.57
107 Sericulture Industries	2,65,32.70	3,10,19.91	(-)	14.46
196 Assistance to Zilla Parishads / District Level Panchayats	1,42,10.68	1,36,02.17	(+)	4.47
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,31.72	1,18.78	(+)	10.89
200 Other Village Industries	6,91.34	1,94.72	(+)	255.04
797 Transfer to Reserve Fund/Deposit Accounts	29,12.09 <sup>(v)</sup>	34,90.98	(-)	16.58
902 Deduct-Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 11,65.79 <sup>(w)</sup>	(-) 15,96.88	(-)	26.99
911 Deduct – Recovery of Overpayments	(-) 11,13.56 <sup>(x)</sup>	(-) 30,25.03	(-)	63.19
<b>Total 2851</b>	<b>10,67,08.17</b>	<b>8,36,74.95</b>	<b>(+)</b>	<b>27.53</b>
<b>2852 Industries</b>				
<i>06 Engineering Industries</i>				
103 Other Engineering Industries	8.99	16.01	(-)	43.85
<b>Total 06</b>	<b>8.99</b>	<b>16.01</b>	<b>(-)</b>	<b>43.85</b>
<i>08 Consumer Industries</i>				
201 Sugar	3,91.28	5,80.81	(-)	32.63
202 Textiles	1,09,62.33 <sup>(y)</sup>	2,32,40.65	(-)	52.83
209 Government Silk Fillature, Kollegal	...	1,44.08	(-)	100.00
210 Government Silk Fillature, Santhamaranahalli	...	2,08.59	(-)	100.00
211 Government Silk Fillature, Chamarajanagar	...	1,00.20	(-)	100.00
212 Government Silk Fillature, Mamballi	...	2,75.47	(-)	100.00
213 Government Silk Twisting and Weaving Factory, Mudigundam	...	86.83	(-)	100.00
214 Government Silk Fillature, Tholahunase, Davanagere	...	2,48.48	(-)	100.00
215 Garments	...	2,21,77.00	(-)	100.00
911 Deduct – Recovery of Overpayments	(-) 66.56	(-) 97.51	(-)	31.74
<b>Total 08</b>	<b>1,12,87.05</b>	<b>2,37,23.95</b>	<b>(-)</b>	<b>52.42</b>

	(1)	(2)	(3)	(4)
<i>80 General</i>				
001 Direction and Administration		6,76.99	7,36.89	(-) 8.13
003 Industrial Education – Research and Training		74.87	67.70	(+) 10.59
102 Industrial Productivity		49,56.50	37,76.04	(+) 31.26
103 Tariff and Price Regulation		1,55,32.62	2,99,45.66	(-) 48.13
196 Assistance to Zilla Parishads / District Level Panchayats		3,24.48	4,24.49	(-) 23.56
911 Deduct – Recovery of Overpayments		(-) 2,23.76	(-) 73.00	(+) 206.52
<b>Total 80</b>		<b>2,13,41.70</b>	<b>3,48,77.78</b>	<b>(-) 38.81</b>
<b>Total 2852</b>		<b>3,26,37.74</b>	<b>5,86,17.74</b>	<b>(-) 44.32</b>
<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>				
<i>02 Regulation and Development of Mines</i>				
001 Direction and Administration		45,91.71	38,56.84	(+) 19.05
102 Mineral Exploration		32,51.33	19,62.97	(+) 65.63
797 Transfer to Reserve Fund/Deposit Accounts		3,45.56 <sup>(z)</sup>	7,38.41	(-) 53.20
902 Deduct Expenditure Met from Environment Protection Fund		(-) 1,99.23	(-) 2,19.92	(-) 9.41
911 Deduct – Recovery of Overpayments		(-) 0.44	(-) 1.12	(-) 60.71
<b>Total 02</b>		<b>79,88.93</b>	<b>63,37.26</b>	<b>(+) 26.06</b>
<b>Total 2853</b>		<b>79,88.93</b>	<b>63,37.18</b>	<b>(+) 26.06</b>
<b>Total (f) Industry and Minerals</b>		<b>14,73,34.84</b>	<b>14,86,29.87</b>	<b>(-) 0.87</b>
<i>(g) Transport</i>				
<b>3051 Ports and Light Houses</b>				
<i>02 Minor Ports</i>				
102 Port Management		11,31.94	25,69.48	(-) 55.95
797 Transfer to Reserve Funds/Deposit Accounts		21,38.33 <sup>(aa)</sup>	21,37.18	(+) 0.05
902 Deduct – Amount met from Port Development Fund		(-) 2,24.77	(-) 17,28.68	(-) 87.00
(v) Represents transfer amount of Environment Protection Fee collected to the newly opened ‘Reserve Funds – Environment Protection Fund’ under Public Accounts of the State				
(w) Represents transfer amount of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.				
(x) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-2018.				
(y) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of Government Silk Filatures at Kollegal (-) ₹1,78.18 lakh, Santhamaranahalli (-) ₹2,42.93 lakh, Chamarajnagar (-) ₹1,25.98 lakh, Mamballi (-) ₹2,88.99 lakh and Tholahunase, Davanagere (-) ₹2,68.04 lakh, Government Silk Twisting and Weaving Factory, Mudigundum (-) ₹1,25.11 lakh and Garments (-) ₹97,33.10 lakh.				
(z) Represents amount transferred to ‘Reserve Funds – EPF’ maintained under Public Accounts of the State.				
(aa) Represents amount transferred to ‘Reserve Funds – Port Development Fund’ maintained under Public Accounts of the State.				

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>					
<b>C Economic Services – contd.</b>					
<b>(g) Transport – conclud.</b>					
<b>3051 Ports and Light Houses– conclud.</b>					
<b>02 Minor Ports– conclud.</b>					
911 Deduct – Recovery of Overpayments	(-) 10.18	(-) 16.05	(-)		36.57
<b>Total 02 / Total 3051</b>	<b>30,35.32</b>	<b>29,61.93</b>	(+)		<b>2.48</b>
<b>3053 Civil Aviation</b>					
<b>80 General</b>					
003 Training and Education	2,57.71	6,29.03	(-)		59.03
<b>Total 80 / Total 3053</b>	<b>2,57.71</b>	<b>6,29.03</b>	(-)		59.03
<b>3054 Roads and Bridges</b>					
<b>01 National Highways</b>					
001 Direction and Administration	8,56.94	8,72.82	(-)		1.82
052 Machinery and Equipment	1,68.00	1,66.08	(+)		1.16
337 Road works	27,30.18	25,90.62	(+)		5.39
911 Deduct – Recovery of Overpayments	(-) 1,17.06	(-) 0.86	(+)		13511.63
<b>Total 01</b>	<b>36,38.06</b>	<b>36,28.66</b>	(+)		<b>0.26</b>
<b>03 State Highways</b>					
001 Direction and Administration	9,15.26	9,13.16	(+)		0.23
102 Bridges	39,00.64	37,78.19	(+)		3.24
337 Roadworks	4,58,60.76	3,83,95.47	(+)		19.44
911 Deduct – Recovery of Overpayments	(-) 2.17	(-) 5.49	(-)		60.47
<b>Total 03</b>	<b>5,06,74.49</b>	<b>4,30,81.33</b>	(+)		<b>17.62</b>
<b>04 District and Other Roads</b>					
105 Maintenance and Repairs	33,16.66	33,27.16	(-)		0.31
337 Roadworks	9,55,21.56	12,46,27.23	(-)		23.35
911 Deduct – Recovery of Overpayments	(-) 8.45	(-) 1.18	(+)		616.10
<b>Total 04</b>	<b>9,88,29.77</b>	<b>12,79,53.21</b>	(-)		<b>22.76</b>

	(1)	(2)	(3)	(4)
<i>80 General</i>				
001 Direction and Administration		42,75.85	41,08.76	(+) 4.07
190 Assistance to Public Sector and Other Undertakings		4,30.00	3,39.00	
		<i>12,00.16</i>	<i>13,89.68</i>	(-) 5.70
196 Assistance to Zilla Parishads / District Level Panchayats		4,93,08.34	4,61,64.15	(+) 6.81
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats		10,63.28	8,48.93	(+) 25.25
797 Transfer to Reserve Funds/Deposit Accounts		3,82,57.00 <sup>(ab)</sup>	5,08,39.00	(-) 24.75
800 Other Expenditure		2,53.93	1,82.85	(+) 38.87
902 Deduct-Amount met from Chief Minister's Road Relief Fund		...	(-) 3,12,34.00	(-) 100.00
911 Deduct – Recovery of Overpayments		(-) 14,84.88 <sup>(ac)</sup>	(-) 7,09.00	(+) 109.43
		<b>9,21,03.52</b>	<b>7,05,39.69</b>	...
		<i>12,00.16</i>	<i>13,89.68</i>	...
<b>Total 80</b>		<b>9,33,03.68</b>	<b>7,19,29.37</b>	(+) <b>29.71</b>
		<b>24,52,45.84</b>	<b>24,52,02.89</b>	...
		<i>12,00.16</i>	<i>13,89.68</i>	...
<b>Total 3054</b>		<b>24,64,46.00</b>	<b>24,65,92.57</b>	(-) <b>0.06</b>
<b>3055 Road Transport</b>				
001 Direction and Administration		22,43.00	...	(+) 100.00
190 Assistance to Public Sector and Other Undertakings		9,61,63.25	11,08,25.00	...
		80,96.98	80,97.00	(-) 12.32
		<b>9,84,06.25</b>	<b>11,08,25.00</b>	
		<b>80,96.98</b>	<b>80,97.00</b>	
<b>Total 3055</b>		<b>10,65,03.23</b>	<b>11,89,22.00</b>	(-) <b>10.44</b>
<b>3056 Inland Water Transport</b>				
001 Direction and Administration		3,24.75	3,56.37	(-) 8.87
104 Navigation		1,10.00	1,11.28	(-) 1.15
911 Deduct – Recovery of Overpayments		...	(-) 0.64	(-) 100.00
<b>Total 3056</b>		<b>4,34.75</b>	<b>4,67.01</b>	(-) <b>6.91</b>
		<b>34,73,79.87</b>	<b>36,00,85.86</b>	...
		<b>92,97.14</b>	<b>94,86.68</b>	...
<b>Total (g) Transport</b>		<b>35,66,77.01</b>	<b>36,95,72.54</b>	(-) <b>3.49</b>

(ab) Represents amount of GOI releases from 'Central Road Fund - transferred to Deposit Account 'Subventions from Central Road Fund' maintained under Public Accounts of the State.

(ac) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>	
(1)	(₹ in lakh)		(2)	(3)
(1)	(2)	(3)	(4)	(5)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>				
<b>C Economic Services – contd.</b>				
<i>(i) Science Technology and Environment</i>				
<b>3425 Other Scientific Research</b>				
<i>60 Others</i>				
196 Assistance to Zilla Parishads/District Level Panchayats	2,22.50	2,32.74	(-)	4.40
200 Assistance to Other Scientific Bodies	43,70.00	60,20.00	(-)	27.41
600 Other Schemes	10,12.50	18,08.00	(-)	44.00
911 Deduct – Recovery of Overpayments	(-) 29.00 <sup>(ad)</sup>	(-) 14.00	(+)	107.14
<b>Total 60 / 3425</b>	<b>55,76.00</b>	<b>80,46.74</b>	<b>(-)</b>	<b>30.70</b>
<b>3435 Ecology and Environment</b>				
<i>03 Environmental Research and Ecological Regeneration</i>				
003 Environmental Education / Training / Extension	3,60.90	3,44.71	(+)	4.70
101 Conservation Programmes	63.00	87.69	(-)	28.16
103 Research and Ecological Regeneration	4,26.50	4,82.25	(-)	11.56
911 Deduct – Recovery of Overpayments	...	(-) 5,96.86	(-)	100.00
<b>Total 03</b>	<b>8,50.40</b>	<b>3,17.79</b>	<b>(+)</b>	<b>167.60</b>
<i>60 Others</i>				
800 Other Expenditure	1,27.92	1,00.10	(+)	27.79
<b>Total 60</b>	<b>1,27.92</b>	<b>1,00.10</b>	<b>(+)</b>	<b>27.79</b>
<b>Total 3435</b>	<b>9,78.32</b>	<b>4,17.89</b>	<b>(+)</b>	<b>134.11</b>
<b>Total (i) Science Technology and Environment</b>	<b>65,54.32</b>	<b>84,64.63</b>	<b>(-)</b>	<b>22.57</b>

	(1)	(2)	(3)	(4)
<i>(j) General Economic Services</i>				
<b>3451 Secretariat - Economic Services</b>				
090 Secretariat		2,24,62.42	3,60,73.55	(-) 37.73
091 Attached Offices		2,90.22	2,42.78	(+) 19.54
101 NITI Aayog		6,72.51	6,07.77	(+) 10.65
196 Assistance to Zilla Parishads/District Level Panchayats		21,84.20	27,05.81	(-) 19.28
911 Deduct – Recovery of Overpayments		(-) 5,32.58 <sup>(ad)</sup>	(-) 2,03.08	(+) 162.25
<b>Total 3451</b>		<b>2,50,76.77</b>	<b>3,94,26.83</b>	<b>(-) 36.40</b>
<b>3452 Tourism</b>				
01 Tourist Infrastructure				
101 Tourist Centre		5,73.50	...	(+) 100.00
911 Deduct – Recovery of Overpayments		(-) 0.05	...	(+) 100.00
<b>Total 01</b>		<b>5,73.45</b>	...	<b>(+) 100.00</b>
<i>80 General</i>				
001 Direction and Administration		4,13.43	4,34.31	(-) 4.81
104 Promotion and Publicity		87,72.65	1,44,44.79	(-) 39.27
<b>Total 80</b>		<b>91,86.08</b>	<b>1,48,79.10</b>	<b>(-) 38.26</b>
<b>Total 3452</b>		<b>97,59.53</b>	<b>1,48,79.10</b>	<b>(-) 34.41</b>
<b>3454 Census Surveys and Statistics</b>				
01 Census				
911 Deduct – Recovery of Overpayments		(-) 0.04	...	(+) 100.00
<b>Total 01</b>		<b>(-) 0.04</b>	...	<b>(+) 100.00</b>
<i>02 Surveys and Statistics</i>				
110 Gazetteer and Statistical Memoirs		1,45.34	1,17.55	(+) 23.64
111 Vital Statistics		1,65.51	1,31.77	(+) 25.60
205 State Statistical Agency		44,03.39	43,16.11	(+) 2.02
911 Deduct – Recovery of Overpayments		(-) 0.07	(-) 4.08	(-) 98.28
<b>Total 02</b>		<b>47,14.17</b>	<b>45,61.35</b>	<b>(+) 3.35</b>
<b>Total 3454</b>		<b>47,14.13</b>	<b>45,61.35</b>	<b>(+) 3.35</b>
<b>3456 Civil Supplies</b>				
102 Civil Supplies Scheme		22,24.03	21,27.46	(+) 4.54
103 Consumer Subsidies		...	22.10	(-) 100.00

(ad) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat and Taluk Panchayat for the year 2017-18.

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2019-20</i>	<i>Actuals for 2018-19</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>		
(1)	(₹ in lakh)		(2)	(3)	(4)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>					
<b>C Economic Services – conclud.</b>					
<i>(j) General Economic Services – conclud.</i>					
104 Consumer Welfare Fund	82.08	42.57	(+)		92.81
196 Assistance to Consumers Co-operatives in Urban Areas	11.00	10.97	(+)		0.27
911 Deduct – Recovery of Overpayments	...	(-) 2.14	(-)		100.00
<b>Total 3456</b>	<b>23,17.11</b>	<b>22,00.96</b>	(+)		<b>5.28</b>
<b>3475 Other General Economic Services</b>					
106 Regulation of Weights and Measures	21,80.01	19,63.31	(+)		11.04
107 Regulation of Markets	65,58.47	2,86,19.58	(-)		77.08
196 Assistance to Zilla Parishads / District Level Panchayats	7,71.00	6,50.74	(+)		18.48
200 Regulation of Other Business Undertakings	80.69	90.83	(-)		11.16
797 Transfer to Reserve Funds / Deposit Accounts	13,77,44.69 <sup>(ae)</sup>	12,18,07.69	(+)		13.08
800 Other Expenditure	21,00,00.00	11,44,00.00	(+)		83.57
911 Deduct – Recovery of Overpayments	(-) 81.40 <sup>(af)</sup>	(-) 39.56	(+)		105.76
<b>Total 3475</b>	<b>35,72,53.46</b>	<b>26,74,92.59</b>	(+)		<b>33.56</b>
<b>Total (j) General Economic Services</b>	<b>39,91,21.00</b>	<b>32,85,60.83</b>	(+)		<b>21.47</b>
	<b>5,12,20,82.98</b>	<b>4,70,06,35.90</b>			...
	<b>14,15,20.64</b>	<b>12,78,78.71</b>			...
<b>Total C. Economic Services</b>	<b>5,26,36,03.62</b>	<b>4,82,85,14.61</b>	(+)		<b>9.01</b>
<b>D Grants-in-Aid and Contributions</b>					
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>					
191 Assistance to Municipal Corporation	38,42,83.23	34,39,51.34	(+)		11.73
192 Assistance to Municipalities/ Municipal Councils	21,26,67.13	16,23,57.65	(+)		30.99
193 Assistance to Nagara Panchayats / Notified Area Committees	4,55,21.25	3,62,21.98	(+)		25.67
911 Deduct – Recovery of Overpayments	(-) 0.05	...	(+)		100.00

	(1)	(2)	(3)	(4)
<b>Total 3604</b>		<b>64,24,71.56</b>	<b>54,25,30.97</b>	(+) <b>18.42</b>
<b>Total D. Grants-in-Aid and Contributions</b>		<b>64,24,71.56</b>	<b>54,25,30.97</b>	(+) <b>18.42</b>
		<b>15,35,78,75.96</b>	<b>14,60,42,85.60</b>	...
		<b>2,06,78,64.33</b>	<b>1,82,56,99.60</b>	...
<b>TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>17,42,57,40.29</b>	<b>16,42,99,85.20</b>	(+) <b>6.06</b>
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b>				
<b>Salaries <sup>(§)</sup></b>		<b>₹1,45,61,07.80</b>		
<b>Subsidy <sup>(§)</sup></b>		<b>₹1,75,34,10.07</b>		
<b>Grants-in-Aid <sup>(§)</sup></b>		<b>₹4,81,78,17.19</b>		

(ae) Represents transfer of resources to Reserve Funds- Infrastructure Initiative Fund.

(af) Includes write back of unspent amount of PRI Grants in Fund II account of Zilla Panchayat for the year 2017-2018.

(§) These figures are included in the Total, Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

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**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
**EXPLANATORY NOTES TO STATEMENT NO. 15**

**Expenditure on Revenue Account:** The expenditure on Revenue Account increased by ₹99,57,55.09 lakh (6.06 per cent) from ₹16,42,99,85.20 lakh in 2018-19 to ₹17,42,57,40.29 lakh in 2019-20. The large and significant variations are as under:

Sl. No.	Head of Account	2019-20	2018-19	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
<b>Increase in expenditure was mainly under following heads:</b>					
1.	2071 Pensions and other Retirement Benefits	1,84,04,02.65	1,51,08,62.48	(+) 32,95,40.17	Increase was mainly under Civil Superannuation & Retirement Allowances (₹14,60,74.08 lakh)– Commuted Value of Pensions (₹7,11,86.24 lakh), Gratuities (₹6,13,56.15 lakh), Government Contribution for Defined Contribution Pension Scheme (₹4,31,82.10 lakh), Leave Encashment Benefits (₹1,05,21.73 lakh), Pensions of Employees of Local Bodies (₹46,31.82 lakh), Pension to Employees of State Aided Educational Institutions (₹10,56.58 lakh), Compassionate Allowances (₹2,32.78 lakh), Payment of Service charge to National Securities Depository Limited under New Pension Scheme (₹35.75 lakh). Decrease was mainly under Family Pensions (₹67,50.38 lakh), Civil – Deduct –Recoveries of Over Payments (₹14,81.56 lakh), Pensions to Legislators (₹4,78.78 lakh), Other Pensions (₹26.34 lakh).
2.	2049 Interest Payments	1,85,19,41.48	1,54,22,91.17	(+) 30,96,50.31	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹27,90,18.92 lakh), Interest on Small Savings, Provident Funds etc., – Interest on State Provident Funds(₹2,27,63.83 lakh), Interest on Insurance and Pension Fund (₹1,62,07.62 lakh), Interest on Internal Debt - Discount on loans-(₹89,53.31 lakh ), Management of debt (₹916.67 lakh), Interest on Loans and Advances from Central Government- Interest on Loans for State/Union Territory Plan Schemes (₹6,77.23 lakh), Interest on Other Obligations - Interest on Deposits (₹3,04.82 lakh), Interest on Internal Debt-Interest on Ways & Means Advances from RBI (₹4.54 lakh), Interest on Small Saving,Provident Funds etc- Interest on Trusts & Endowment (₹1 .00 lakh). Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government (₹1,54,34.96 lakh), Interest on Loans and Advances from Central Government - Interest on State Plan Loans Consolidated in terms of Recommendations of the XII Finance Commission (₹27,77.18 lakh), Interest on Internal Debt-Interest on Other Internal Debts (₹9,22.57 lakh), Interest on Loans and Advances from Central Government-Interest on Loans for Non- Plan Schemes (₹61.68 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
3.	2202 General Education	2,51,00,68.80	2,20,43,35.88	(+) 30,57,32.92	Increase was mainly under Elementary Education – Assistance Taluk Panchayats/Intermediate Level Panchayats (₹11,25,02.76 lakh), University & Higher Education-Government Colleges & Institutes (₹4,32,29.63 lakh), Assistance to Non-government colleges & Institutes (₹ 4,15,38.77 lakh), Secondary Education – Assistance to Taluk Panchayat/Intermediate Level Panchayats (₹3,65,67.29 lakh), Elementary Education–Assistance to Non-Government Primary Schools (₹3,00,35.13 lakh), Secondary Education – Assistance to Zilla Parishads/ District Level Panchayat (₹1,47,68.61 lakh), University & Higher Education – Assistance to Universities (₹1,38,94.69 lakh), Elementary Education- Sarva Shikshana Abhiyan –(₹77,37.98 lakh), Scholarships & Incentives-(₹71,80.98 lakh),Secondary Education – Recovery of Overpayments – (₹68,69.13 lakh), Direction & Administration – (₹28,05.41 lakh), Assistance to Non-Government Secondary Schools (₹27,62.74 lakh), Government Secondary Schools (₹24,16.35 lakh), University & Higher Education – Direction & Administration (₹22,12.88 lakh), Secondary Education – Examinations (₹20,42.38 lakh), Elementary Education –Assistance to Zilla Parishads/District Level Panchayats (₹19,32.54 lakh), Language Development – Sanskrit Education (₹11,58.2 lakh), Secondary Education – Maintenance of Buildings (₹5,33.89 lakh), University & Higher Education – Scholarships (₹1,55.56 lakh), Secondary Education- Scholarships (₹1,39.64 lakh), General – Assistance to Zilla Parishads/District Level Panchayats (₹1,24.3 lakh), Elementary Education – Teachers Training (₹1,02.25 lakh), Maintenance of buildings (₹64.39 lakh). Decrease was mainly under Elementary Education - Deduct - Recovery of Overpayments (₹1,99,40.97 lakh), General - Other Expenditure(₹16,09.79 lakh), Training- (₹11,93.78 lakh), Adult Education-Direction and Administration –(₹11,36.54 lakh), University & Higher - Education- Institutes of Higher Learning (₹10,16.24 lakh), Elementary Education – Other Expenditure (₹75.00 lakh) University and Higher Education-Deduct –Recovery of Over Payments (₹59.04 lakh).
4.	2245 Relief on Account of Natural Calamities	44,85,94.77	16,28,91.98	(+) 28,57,02.79	Increase was mainly under General-Management of Natural Disasters, Contingency Plans in Disaster Prone Areas (₹36,86,49.53 lakh), State Disaster Response Fund – Transfer to Reserve Funds and Deposits Accounts – State Disaster Response Fund (₹25,01,44 lakh), Decrease was mainly under State Disaster Response Fund- Deduct Amount met from State Disaster Response Fund (₹33,28,69.84 lakh), General- Centre for Training in Disaster Preparedness (₹2,20.84 lakh).
5.	2801 Power	1,22,60,00.67	1,00,57,82.88	(+) 22,02,17.79	Increase was mainly under General – Assistance to Electricity Boards (₹21,99,27.67 lakh) and Other Expenditure (₹1,21.00 lakh).
6.	2401 Crop Husbandry	59,72,89.34	48,07,77.24	(+) 11,65,12.10	Increase was mainly under Other Expenditure (₹14,86,72.2 lakh), Crop Insurance (₹66,03.54 lakh), Seeds (₹31,48.08 lakh), Direction & Administration (₹23,13.46 lakh), Agriculture Farms (₹13,66.22 lakh), Deduct - Recovery of Overpayments (₹9,45.54 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,74.92 lakh). Decrease was mainly under Food Grain Crops (₹1,93,79.43 lakh), Commercial Crops (₹1,91,26.31 lakh), Agricultural Economics and Statistics (₹33,70.94 lakh), Extension and Farmers Training (₹21,12.31 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹16,32.97 lakh), Horticulture and Vegetable Crops (₹4,09.52 lakh).

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
**EXPLANATORY NOTES TO STATEMENT NO. 15**

Sl. No.	Head of Account	2019-20	2018-19	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
			(₹in lakh)		
7.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	64,24,71.56	54,25,30.97	(+) 9,99,40.59	Increase was mainly under Assistance to Municipalities/Municipal Councils (₹5,03,09.48 lakh), Assistance to Municipal Corporations (₹4,03,31.89 lakh), Assistance to Nagara Panchayats/Notified Area Committees (₹92,99.27 lakh).
8.	3475 Other General Economic Services	35,72,53.46	26,74,92.59	(+) 8,97,60.87	Increase was mainly under Other Expenditure (₹9,56,00.00 lakh) Regulation of Markets (₹2,20,61.11 lakh), Deduct-Recovery of Overpayments (₹41.84 lakh). Decrease was mainly Transfer to Reserve Funds / Deposit Accounts (₹1,59,37.00 lakh) , Regulation of Weights and Measures (₹2,16.70 lakh) and Assistance to Zilla Parishads/District Level Panchayats (₹1,20.26 lakh) .
9.	2515 Other Rural Development Programmes	51,79,95.89	47,76,82.01	(+) 4,03,13.88	Increase was mainly under Assistance to Gram Panchayats (₹6,40,09.05 lakh), Assistance to Zilla Parishads/ District Level Panchayats (₹26,11.57 lakh), Training (₹40.00 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹1,52,84.51 lakh), Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹64,65.32 lakh) , Community Development (₹32,11.36 lakh), Panchayati Raj (₹7,07.75 lakh), Direction & Administration (₹6,64.18 lakh).
10.	2055 Police	55,26,77.22	51,75,17.28	(+) 3,51,59.94	Increase was mainly under State Headquarters Police (₹1,88,01.23 lakh), District Police (₹1,77,90.27 lakh), Special Police (₹59,78.69 lakh) Special Protection Group (₹21,66.52 lakh), Railway Police (₹9,67.94 lakh), Criminal Investigation and Vigilance (₹7,96.62 lakh), Education and Training (₹1,86.89 lakh), Internal Security (₹20.00 lakh). Decrease was mainly under Modernisation of Police Force (₹62,41.32 lakh), Welfare of Police Personnel (₹23,69.01 lakh), Forensic Science (₹10,00.10 lakh), Wireless & Computers (₹9,69.50 lakh), Direction & Administration (₹7,72.05 lakh), Deduct – Recovery of Overpayments (₹1,96.24 lakh).
11.	2408 Food Storage and Warehousing	38,64,58.82	36,33,06.12	(+) 2,31,52.70	Increase was mainly under Food - Food Subsidies (₹1,24,72.29 lakh), Direction & Administration (₹1,06,59.71 lakh), Deduct - Recovery of Overpayments (₹20.70 lakh).
12.	2851 Village and Small Industries	10,67,08.17	8,36,74.95	(+) 2,30,33.22	Increase was mainly under Small Scale Industries (₹2,14,15.07 lakh), Handloom Industries (₹20,06.38 lakh), Recovery of Overpayments (₹19,11.47 lakh), Direction and Administration (₹9,45.25 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹6,08.51 lakh), Other Village Industries (₹4,96.62 lakh), Deduct- Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund(₹4,31.09 lakh), Coir Industries (₹1,99.99 lakh), Handicrafts Industries (₹65.00 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹12.94 lakh), Khadi and Village Industries (₹7.00 lakh). Decrease was mainly under Sericulture Industries (₹44,87.21 lakh) and Transfer to Reserved Fund/Deposit Accounts (₹5,78.89 lakh).
13.	2216 Housing	3,22,301.30	30,06,73.51	(+) 2,16,27.79	Increase was mainly under Rural Housing- Housing Cooperatives (₹5,19,41 lakh), General-Transfer to Reserve/Deposit Account (₹9,06.97 lakh), General –Other Expenditure (₹3,72.00 lakh), Other Housing- Other Expenditure (₹20.42 lakh). Decrease was mainly under Urban Housing- Housing for Urban poor (₹1,56,25 .00 lakh), Other Expenditure (₹79,34.09 lakh), General - Assistance to Gram Panchayats (₹51,16.14 lakh), Other Housing- Maintenance & Repairs (₹23,17.49 lakh), General- Deduct amount met from RERA Fund (₹3,72.00 lakh), Rural Housing- People’s Housing Schemes (₹2,54.48 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
14.	2403 Animal Husbandry	11,49,41.66	10,06,55.22 (+)	1,42,86.44	Increase was mainly under Assistance to Block Panchayats/Intermediate Level Panchayats (₹61,42.90 lakh) Administrative Investigation & Statistics (₹37,13.72 lakh), Cattle & Buffalo Development (₹28,44.58 lakh), Veterinary Services & Animal Health (₹25,86.44 lakh), Direction & Administration (₹17,75.73 lakh), Assistance to Zilla Parishad/District Level Panchayath (₹13,71.17 lakh), Assistance to Animal Husbandry Cooperatives (₹4,50.00 lakh). Decrease was mainly under Deduct -Recovery of Overpayments (₹3,80.95 lakh), Other Livestock Development (₹33,62.26 lakh), Sheep & Wool Development (₹9,56.78 lakh.).
15.	2415 Agricultural Research & Education	7,75,56.38	6,37,31.88 (+)	1,38,24.50	Increase was mainly under General – Research (₹ 1,10,37.46 lakh), Education (₹ 27,87.04 lakh).
16.	2701 Medium Irrigation	13,61,13.68	12,79,27.87 (+)	81,85.81	Increase was mainly under General – Assistance to Public Sector and Other Undertakings (₹77,55.17 lakh), Research (₹2,42.41 lakh), Direction and Administration (₹85.29 lakh), Survey (₹83.86 lakh), Training (₹34.59 lakh), Other Expenditure (₹4.63 lakh). Decrease was mainly under Byramangala Project-Maintenance and Repairs (₹3.18 lakh), Kalaskop Tank - Maintenance and Repairs (₹2.74 lakh).
17.	2029 Land Revenue	7,31,32.41	6,56,69.16 (+)	74,63.25	Increase was mainly under Collection Charges (₹35,52.34 lakh), Direction & Administration (₹21,61.67 lakh), Land Records (₹16,71.06 lakh) .
18.	2250 Other Social Services	1,68,91.99	1,10,09.67 (+)	58,82.32	Increase was mainly under Upkeep of Shrines, Temples etc (₹72,90.17 lakh), Decrease was mainly under Other Expenditure (₹9,32.49 lakh) and Administration of Religious and Charitable Endowments Acts (₹4,64.19 lakh).
19.	2056 Jails	2,16,84.47	1,70,93.76 (+)	45,90.71	Increase was mainly under Jails (₹ 44,61.79 lakh), Direction and Administration (₹1,17.98 lakh), Jail Manufacturers (₹21.21 lakh) .
20.	2053 District Administration	4,12,73.39	3,67,20.90 (+)	45,52.49	Increase was mainly under Other Establishments (₹38,89.66 lakh), District Establishments (₹5,04.62 lakh), Other Expenditure (₹1,21.57 lakh) and Commissioners (₹41.56 lakh)
21.	2070 Other Administrative Services	4,35,49.04	3,90,80.59 (+)	44,68.45	Increase was mainly under Fire Protection and Control (₹24,62.11 lakh), Guest Houses, Government Hostels etc, (₹17,03.23 lakh), Home Guards (₹3,30.08 lakh), Civil Defence (₹24.09 lakh), Decrease was mainly under Training (₹55.03 lakh), Other Expenditure (₹12.80 lakh), Purchase and Maintenance of Transport (₹6.70 lakh).
22.	2211 Family Welfare	8,16,35.59	7,71,87.92 (+)	44,47.67	Increase was mainly under Maternity and Child Health (₹22,17.77 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹8,41.15 lakh), Selected Area Programmes (including India Population Project) (₹6,01.17 lakh), Deduct - Recovery of Overpayments (₹5,28.35 lakh), Urban Family Welfare Services (₹2,79.70 lakh), Training (₹2,65.47 lakh). Decrease was mainly under Direction and Administration (₹34.81 lakh).
23.	2501 Special Programmes for Rural Development	2,61,17.60	2,16,86.78 (+)	44,30.82	Increase was mainly under Integrated Rural Development Programmes– Assistance to Gram Panchayats (₹41,01.34 lakh), Integrated Rural Energy Planning Programme-Project implementation (₹3,79.50 lakh). Decrease was mainly under Integrated Rural Development Programme- Deduct – Recovery of Overpayments (₹60.39 lakh).
24.	2203 Technical Education	8,58,87.97	8,18,89.95 (+)	39,98.02	Increase was mainly under Polytechnics (₹35,45.23 lakh), Assistance to Non – Government Technical Colleges & Institutes (₹12,31.44 lakh), Engineering/Technical Colleges and Institutes (₹1,34.18 lakh), Direction and Administration (₹53.45 lakh), Decrease was mainly under Technical Schools (₹5,14.94 lakh), Scholarships (₹2,73.39 lakh), Examinations (₹1,75.37 lakh) .

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**  
**EXPLANATORY NOTES TO STATEMENT NO. 15**

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2019-20</i>	<i>2018-19</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	
			<i>(₹in lakh)</i>			
25.	2406 Forestry and Wildlife	16,62,88.15	16,28,50.43	(+)	34,37.72	Increase was mainly under Afforestation and Ecology Development-State Compensatory Afforestation (₹81,57.41 lakh), Forestry - Direction and Administration (₹51,97.65 lakh), Forest Conservation, Development and Regeneration (₹41,82.58 lakh), Assistance to Zilla Parishad/District Level Panchayats (₹29,36.62 lakh), Forest Produce (₹17,97.50 lakh), Environmental Forestry and Wildlife-Zoological Park (₹7,00.00 lakh), Forestry – Statistics (₹3,95.50 lakh), Environmental Forestry and Wildlife - Deduct Amount met from Protected Area Management Fund(₹1,76.24 lakh), Forestry-Deduct Amount met from Karnataka Forest Development Fund (₹1,57.60 lakh), Research - (₹29.87 lakh), Survey and Utilization of Forest Resources (₹23.32 lakh). Decrease was mainly under Afforestation and Ecology Development -Deduct Amount met from SCAF (₹77,07.52 lakh), Forestry-Transfer to Reserve Funds/Deposit Accounts (₹32,95.60 lakh), Social and Farm Forestry (₹22,46.01 lakh), Deduct-Recovery of Over Payment (₹17,73.87 lakh), Environmental Forestry and Wildlife-Public Gardens (₹14,61.24 lakh), Forestry-Education and Training (₹7,62.30 lakh), Environmental Forestry and Wildlife-Wild Life Preservation (₹5,35.44 lakh), Forestry-Communications and Buildings (₹17.21 lakh).
26.	2700 Major Irrigation	3,85,21.00	3,57,48.18	(+)	27,72.82	Increase was mainly under Visvesvaraya Jala Nigam Limited-Other Expenditure (₹76,00.59 lakh), Tungbhabhadra Project Left Bank Canal- Direction and Administration (₹30.23 lakh). Decrease was mainly under Karnataka Neeravari Nigam Limited-Maintenance and Repairs (₹26,75.00 lakh), Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited-Maintenance and Repairs (₹21,83.00 lakh).
27.	2039 State Excise	2,00,16.64	1,72,97.48	(+)	27,19.16	Increase mainly under Direction and Administration (₹27,21.62 lakh)
28.	2043 Collection Charges Under State Goods and Services Tax	3,81,16.11	3,59,69.58	(+)	21,46.53	Increase was mainly under Direction and Administration (₹18,44.33 lakh) and Collection Charges (₹2,86.02 lakh), Other Expenditure (₹72.23 lakh) . Decrease was mainly under Deduct – Recovery of Overpayments (₹56.05 lakh)
29.	2425 Co-operation	64,63,66.77	64,42,43.34	(+)	21,23.43	Increase was mainly under Assistance to Credit Co-operatives (₹1,18,91.19 lakh), Recovery of Overpayment (₹5,07.73 lakh), Research and Evaluation (₹49.56 lakh). Decrease was mainly under Assistance to Other Co-operative (₹96,07.34 lakh), Direction and Administration (₹6,13.54 lakh) and Audit of Co-operatives (₹11,9.50 lakh),
30.	2052 Secretariat – General Services	2,39,17.67	2,19,71.02	(+)	19,46.65	Increase was mainly under Secretariat (₹15,59.28 lakh), Other Offices (₹3,97.03 lakh), Board of Revenue (₹95.13 lakh). Decrease was mainly under Other Expenditure (₹1,50 lakh).
31.	2853 NonFerrous Mining and Metallurgical Industries	79,88.93	63,37.18	(+)	16,51.75	Increase was mainly under Regulation and Development of Mines-Mineral Exploration (₹12,88.36 lakh), Direction and administration (₹7,34.87 lakh). Decrease was mainly under Regulation and Development of Mines- Transfer to Reserve Fund/ Deposit Accounts (₹3,92.85 lakh)

(1)	(2)	(3)	(4)	(5)	(6)
<b>Decrease in Expenditure was mainly under the following Heads:</b>					
1.	2235 Social Security and Welfare	99,51,34.42	1,46,68,13.14	(-) 47,16,78.72	Decrease was mainly under Other Social Security and Welfare Programmes – Deduct - Recovery of Overpayments (₹77,30.04 lakh), Social Welfare- Deduct- Recovery of Overpayments (₹19,81.93 lakh), Other Social Security & Welfare Programmes-Swatantra Sainik Samman Pension Scheme (₹16,68.57 lakh). Protected Savings Schemes (₹2,99.76 lakh), Deduct - Amount met from State Government Insurance Fund (₹2,91.14 lakh), Social Welfare-Correctional Services (₹60.07 lakh). Increase was mainly under Other Social Security & Welfare Programmes - Direction and Administration (₹11,82,65.04 lakh), Pensions under Social Security Schemes (₹6,60,89.76 lakh), Social Welfare-Assistance to Block Panchayats/ Intermediate Level Panchayats (₹5,28,52.30 lakh), Welfare of Handicapped (₹1,41,63.04 lakh), Women’s Welfare (₹1,10,04.07 lakh), Direction and Administration (₹46,64.43 lakh), Other Social Security & Welfare Programmes-Other Programs (₹12,14.76 lakh), Social Welfare-Assistance to Zilla Parishads/District Level Panchayats (₹8,32.12 lakh), Social Welfare-Child Welfare (₹6,55.96 lakh), Rehabilitation-Tibetan Refugees (₹3,00.00 lakh), Other Social Security and Welfare Programmes - Other Insurance Schemes (₹2,71.65 lakh).
2.	2215 Water Supply and Sanitation	17,36,33.30	30,75,31.92	(-) 13,38,98.62	Decrease was mainly under Water Supply-Assistance to Gram Panchayats (₹7,50,30.78 lakh), Rural Water Supply Programmes (₹5,19,33.03 lakh), Deduct-Recovery of Over Payments (₹66,57.74 lakh), Urban Water Supply Programmes (₹13,34.00 lakh), Direction and Administration (₹2,47.70 lakh). Increase was mainly under Sewerage and Sanitation – Sewerage Services (₹12,58.44 lakh), Water Supply - Assistance to Block Panchayats/Intermediate Level Panchayats, (₹39.10 lakh).
3.	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	71,67,24.94	84,87,81.30	(-) 13,20,56.36	Decrease was mainly under Welfare of Backward Classes - Education (₹4,28,68.27 lakh ), Welfare of Scheduled Castes - Tribal Area Sub- Plan (₹3,93,32.84 lakh), Economic development (₹2,18,87.00 lakh), Assistance to Public Sector and Other Undertakings (₹2,16,10 lakh), Welfare of Backward Classes - Economic Development (₹1,97,80.01 lakh), Welfare of Scheduled castes -Assistance to Taluk panchayats/ Intermediate Level Panchayats (₹1,35,78.65 lakh), Welfare of Scheduled Tribes -Special Central Assistance for Tribal Sub-plan (₹81,69.81 lakhs), Assistance to Public Sector and Other Undertakings (₹49,42.50 lakh), Welfare of Backward Classes-Assistance to Public sector and other Undertakings (₹65,03.50 lakh), Welfare of Scheduled Tribes- Deduct – Recovery of Overpayments (₹48,33.75 lakh), Welfare of Backward Classes – Housing - Food and Accommodation Assistance - Vidyasri (₹38,40.87 lakh), Deduct - Recovery of Overpayments (₹6,73.95 lakh). Increase was mainly under Welfare of Scheduled Caste - Education (₹1,74,34.81 lakh), Welfare of Backward Classes - Assistance to Zilla Parishad/Districts Level Panchayats (₹1,22,49.43 lakh), Welfare of Scheduled Tribe -Education (₹82,43.77 lakh), Welfare of Backward Classes - Other Expenditure (₹71,29 lakh), Welfare of Scheduled Castes- Assistance to Zilla Parishad/Districts Level Panchayats (₹42,59.93 lakh), Direction and Administration (₹34,35.29 lakh), Welfare of Scheduled Tribe - Assistance to Zilla Parishad/Districts Level Panchayats- (₹33,51.22 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹27,65.00 lakh), Welfare of Scheduled Castes –Deduct- Recovery of Overpayments (₹25,97.77 lakh ), Special Central Assistance for Scheduled Castes Component Plan (₹14,00.00 lakh), Welfare of Backward Classes - Direction and Administration (₹13,55.99 lakh), Welfare of Minorities - Assistance to Zilla Panchayats (₹12,24.67 lakh), Welfare of Backward classes-Assistance to Taluk Panchayats (₹8,88.70 lakh), Welfare of Scheduled Tribes-Direction and Administration(₹4,32.21 lakh).

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.**  
**EXPLANATORY NOTES TO STATEMENT NO. 15**

<i>Sl. No.</i>	<i>Head of Account</i>	<i>2019-20</i>	<i>2018-19</i>	<i>Increase (+)/ Decrease (-)</i>	<i>Remarks</i>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
			<i>(₹in lakh)</i>		
4.	2217 Urban Development	21,73,56.49	25,28,91.75	(-) 3,55,35.26	Decrease was mainly under General- Other Expenditure (₹3,26,80.31 lakh), Slum Area Improvement-Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc (₹79,87.19 lakh), Other Urban Development Schemes- Other Expenditure (₹62,60.36 lakh), General-Direction & Administration (₹6,01.91 lakh). Increase was mainly under Other Urban Development Schemes- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc (₹77,34.16 lakh), General - Other Urban Development Schemes-Direction and Administration (₹32,66.17 lakh), Deduct- Recovery of Overpayments (₹5,79.55 lakh) and Transfer to Reserve Fund /Deposit Accounts (₹4,15.11 lakh),.
5.	2048 Appropriation for Reduction or Avoidance of Debt	3,50,00.00	7,00,00.00	(-) 3,50,00.00	Decrease was mainly under Sinking Funds (₹3,50,00 lakh)
6.	2014 Administration of Justice	12,19,66.22	15,61,35.44	(-) 3,41,69.23	Decrease was mainly under High Courts (₹4,22,31.61 lakh), Legal Advisers and Counsels (₹3,20.55 lakh), Deduct- Recovery of Overpayments (₹53.82 lakh). Increase was mainly under Civil and Session Courts (₹82,14.42 lakh), State Administrative Tribunals (₹2,01.89 lakh) .
7.	2852 Industries	3,26,37.74	5,86,17.74	(-) 2,59,80.00	Decrease was mainly under General -Tariff and Price Regulation (₹1,44,13.04 lakh), Consumer Industries – Textiles (₹1,22,78.32 lakh), Sugar (₹1,89.53 lakh), General–Deduct-Recovery of Overpayments (₹1,50.76 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,00.01 lakh), General- Direction and Administration (₹59.89 lakh). Increase was mainly under General – Industrial Productivity (₹11,80.47 lakh).
8.	2404 Dairy Development	12,69,49.37	14,71,13.13	(-) 2,01,63.76	Decrease was mainly under Assistance to Co-operatives and Other Bodies (₹2,01,43.21 lakh), Deduct- Recovery of Overpayments (₹8.48 lakh)
9.	2505 Rural Employment	18,18,51.90	19,92,78.58	(-) 1,74,26.68	Decrease was mainly under Other Programmes – Assistance to Zilla Parishads/District Level Panchayats (₹1,74,00.00 lakh), Employment Assurance Scheme (₹26.71 lakh).
10.	2402 Soil and Water Conservation	2,53,76.40	4,13,72.95	(-) 1,59,96.55	Decrease was mainly under Soil Conservation (₹1,59,54.75 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹70.51 lakh).`
11.	3451 Secretariat – Economic Services	2,50,76.77	3,94,26.83	(-) 1,43,50.06	Decrease was mainly under Secretariat (₹1,36,11.13 lakh), Assistance to Zilla Panchayats/District Level Panchayats (₹5,21.61 lakh), Deduct- Recovery of Over Payments (₹3,29.50 lakh). Increase was mainly under NITI Aayog (₹64.74 lakh) and Attached Offices (₹47.45 lakh)..
12.	3055 Road Transport	10,65,03.23	11,89,22.00	(-) 1,24,18.77	Decrease was mainly under Assistance to Public Sector and Other Undertakings (₹1,46,61.77 lakh). Increase was mainly under Direction and Administration (₹22,43 lakh) .
13.	2015 Elections	4,31,63.53	5,28,51.81	(-) 96,88.28	Decrease was mainly under Charges for Conduct of Elections to State/Union Territory Legislature (₹2,89,00.44 lakh), Preparation and Printing of Electoral Rolls (₹9,01.37 lakh). Increase was mainly under Charges for Conduct of Elections to Parliament (₹1,95,53.28 lakh), and Electoral Officers (₹5,41.29 lakh).
14.	2575 Other Special Area Programmes	2,25,80.74	3,02,57.16	(-) 76,76.42	Decrease was mainly under Others – Special Area Programme (₹76,59.63 lakh), Deduct - Recovery of Overpayments (₹16.79 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
15.	2210 Medical and Public Health	75,22,17.57	75,97,38.13 (-)	75,20.56	Decrease was mainly under General– Direction and Administration (₹5,38,70.29 lakh), Other Expenditure (₹84,00.56 lakh), Urban Health Services Allopathy - Other Health Schemes (₹29,94.26 lakh), Rural Health Services Allopathy- Hospitals and Dispensaries (₹16,50.27 lakh ), General-Deduct Recovery of Overpayments (₹10,34.49 lakh), Urban Health Services – Allopathy – Deduct - Recovery of Overpayments (₹1,08.53 lakh), Public Health-Prevention and control of Diseases (₹1,03.63 lakh). Increase was mainly under Medical Education, Training and Research–Allopathy (₹1,95,19.34 lakh), Urban Health Services Allopathy-Hospitals and Dispensaries (₹1,09,17.39 lakh), Rural Health Services Allopathy - Other Expenditure (₹98,55.85 lakh), Public Health - Direction and Administration (₹87,96.55 lakh ), Urban Health Services -Allopathy -Employee State Insurance Scheme (₹45,11.98 lakh), Medical Stores Depot (19,21 lakh), General- Assistance to Zilla Parishads/District Level Panchayaths (₹11,52.73 lakh), Medical Education, Training and Research-Other Systems (₹11,18.12 lakh), Urban Health Services-Allopathy-Direction and Administration (₹9,90.87 lakh),Medical Education, Training and Research-Ayurveda (₹9,58.13 lakh), Public Health - Training (₹3,36.42 lakh), Urban Health Services - Other Systems of Medicine - Ayurveda (₹2,25.05 lakh), Medical Education, Training and Research-Homeopathy (₹1,36.38 lakh), Public Health-Drug Control (₹1,16.02 lakh), Public Health Laboratories(₹75.57 lakh), Medical Education, Training and Research-Unani (₹35.91 lakh).
16.	2705 Command Area Development	88,58.88	1,51,86.43 (-)	63,27.55	Decrease was mainly under CADA for Land Reclamation (₹37,12.50 lakh), Malalprabha and Ghataprabha Project (₹8,94.44 lakh), Deduct - Recovery of Overpayments (₹6,57.65 lakh), CADA for Kalaburgi (₹5,81.70 lakh), Tungabhadra Project (₹4,27.91lakh). Increase was mainly under Upper Krishna Project (₹2,34.01 lakh), Cauvery Basin Project (₹91.26 lakh), CADA for WALMI (₹45.23 lakh).
17.	3452 Tourism	97,59.53	1,48,79.10 (-)	51,19.57	Decrease was mainly under General – Promotion and Publicity (₹56,72.14 lakh), Direction and Administration (₹20.88 lakh). Increase was mainly under Tourist Infrastructure-Tourist Center (₹5,73.50 lakh).
18.	2059 Public Works	7,97,00.97	8,43,28.70 (-)	46,27.73	Decrease was mainly under General – Maintenance and Repairs (₹72,27.84 lakh), Other Expenditure (₹2,46.32 lakh).Increase was mainly under General- Direction and Administration (₹17,25.24 lakh), Deduct - Recovery of Overpayments (₹9,50.96 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,53.94 lakh), Office Buildings - Maintenance and Repairs (₹66.67 lakh).
19.	2220 Information and Publicity	1,48,11.98	1,81,62.96 (-)	33,50.98	Decrease was mainly under Films-Production of Films (₹13,15.44 lakh), Others –Publications (₹12,26.59 lakh), Field Publicity (₹6,02.99 lakh), Other Expenditure (₹1,37.04 lakh).
20.	2051 Public Service Commission	30,06.33	55,53.79 (-)	25,47.46	Decrease was mainly under State Public Service Commission (₹25,45.36 lakh).
21.	3425 Other scientific research	55,76.00	8046.74 (-)	24,70.74	Decrease was mainly under Others-Assistance to Other Scientific Bodies (₹16,50.00 lakh), Other Schemes (₹7,95.50 lakh), Deduct- Recovery of Overpayments (₹15.00 lakh).
22.	2205 Art and Culture	3,28,47.85	3,38,82.88 (-)	10,35.03	Decrease was mainly under Promotion of Arts and Culture (₹7,02.52 lakh),Archaeology(₹2,66.33 lakh), Public Libraries (₹2,26.63 lakh), Deduct –Recovery of Over Payments (₹1,97.29 lakh), Museums (₹75.02 lakh). Increase was mainly under Direction and Administration (₹1,57.67 lakh), Fine Arts Education (₹98.78 lakh).

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**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES**

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases ( <sup>^</sup> )	Central Share Actually released by the State Government ( <sup>@</sup> )	Deficit (-)/ Excess (+)	State Share as per Funding Pattern ( <sup>#</sup> )	State Share Released ( <sup>@</sup> )	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ( <sup>*</sup> )
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	National Social Assistance Programme (NSAP)	New Social Security (Sandhya Suraksha) (NSAP)	5,21,96.56	31,19,51.24	25,97,54.68	39,34,90.39	39,40,18.97	5,28.58	70,59,70.21	70,59,70.21
2.	Samagra Shiksha	Samagra Shiksha	7,30,32.70	12,68,30.70	5,37,98.00	8,83,86.47	8,45,53.81	(-) 38,32.66	21,13,84.51	21,13,84.51
3.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	27,81,04.85	13,62,00.00	(-) 14,19,04.85	4,54,00.00	4,54,00.00	...	18,16,00.00	18,16,00.00
4.	Mid Day Meal(MDM)	Universalisation of Primary Education – Aksharadasoha	5,20,56.79	10,28,56.39	5,07,99.60	7,83,52.80	6,85,70.93	(-) 97,81.87	17,14,27.32	17,14,27.32
5.	Integrated Child Development Service (ICDS)	CSS of Integrated Child Development Service	7,69,66.72	10,10,85.60	2,41,18.88	6,65,68.69	6,82,09.91	16,41.22	16,92,95.51	16,92,95.51
6.	National Health Mission (NHM)	National Health Mission (NHM)	10,39,54.97	9,11,68.64	(-) 1,27,86.33	5,71,52.44	6,07,79.09	36,26.65	15,19,47.73	15,19,47.73
7.	National Rural –Drinking Water Programme (NRDWP)	Rural Water Supply Scheme	5,46,05.62	4,50,00.00	(-) 96,05.62	5,59,66.59	4,50,00.00	(-) 1,09,66.59	9,00,00.00	9,00,00.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8.	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Atal Mission for Rejuvenation and Urban Transformation	7,47,11.00	4,47,84.50	(-) 2,99,26.50	4,47,84.50	4,47,84.50	...	8,95,69.00	8,95,69.00
9.	Action Research and Studies on Judicial Reforms	Establishment Charges	65.00	8,32,66.50	8,32,01.50	...	...	...	8,32,66.50	8,32,66.50
10.	Per Drop More Crop (PMKSY)	National Mission on Sustainable Agriculture & Chief Ministers Sookshaama Neravari Yojane	4,10,00.00	2,62,40.41	(-) 1,47,59.59	5,41,07.95	5,32,75.99	(-) 8,31.96	7,95,16.40	7,95,16.40
11.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	2,44,88.00	2,00,00.00	(-) 44,88.00	2,00,00.00	2,00,00.00	...	4,00,00.00	4,00,00.00
12.	Prandhana Mantri Awas Yojane - Grameena	PradhanaMantri Awas Yojane- Grameena	3,09,60.00	1,85,76.00	(-) 1,23,84.00	2,00,00.00	1,23,84.00	(-) 76,16.00	3,09,60.00	3,09,60.00
13.	National Mission on Agriculture Extension and Technology	National Mission on Agricultural Extension and Training	1,70,44.29	1,62,43.05	(-) 8,01.24	1,09,76.46	1,08,28.70	(-) 1,47.76	2,70,71.75	2,70,71.75
14.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane – RKVY	1,84,44.00	1,56,36.36	(-) 28,07.64	1,31,30.40	1,04,24.24	(-) 27,06.16	2,60,60.60	2,60,60.60
15.	National Rural Livelihood Mission (NRLM)	Block Grants	1,18,27.00	1,50,42.88	32,15.88	1,32,63.47	1,00,28.58	(-) 32,34.89	2,50,71.46	2,50,71.46

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES**

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases ( <sup>^</sup> )	Central Share Actually released by the State Government ( <sup>@</sup> )	Deficit (-)/ Excess (+)	State Share as per Funding Pattern ( <sup>#</sup> )	State Share Released ( <sup>@</sup> )	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure ( <sup>*</sup> )
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
16.	Upgradation of existing State Govt/Central Govt Medical College to Increase MBBS seats in the country	New Medical Colleges	1,19,54.00	1,47,28.34	27,74.34	96,00.00	98,18.90	218.90	2,45,47.24	2,45,47.24
17.	Swach Bharath- Rural	Swach Bharath Mission	2,19,80.22	1,31,88.13	(-) 87,92.09	2,96,00.00	87,92.09	(-) 2,08,07.91	2,19,80.22	2,19,80.22
18.	Working Women Hostel	Construction of Hostel Buildings for Minorities	4,67.36	1,63,47.30	1,58,79.94	55,00.00	54,49.10	(-) 50.90	2,17,96.40	2,17,96.40
19.	National Food Security Mission	National Food Security Mission	1,28,61.26	1,17,79.52	(-) 10,81.74	85,37.47	78,53.02	(-) 6,84.45	1,96,32.54	1,96,32.54
20.	Post Matric Scholarship to OBC	Post-Matric Scholarship To Backward Classes Students	94,26.00	1,88,85.51	94,59.51	...	...	...	1,88,85.51	1,88,85.51
21.	National Horticulture Mission	National Horticulture Mission	1,07,40.37	1,01,87.91	(-) 5,52.46	73,40.49	67,91.95	(-) 5,48.54	1,69,79.86	1,69,79.86
22.	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane – Watershed Development	21,76.00	96,48.41	74,72.41	66,40.00	64,32.27	(-) 2,07.73	1,60,80.68	1,60,80.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23.	Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas	Judicial Officers Residential Buildings and Court Buildings	44,04.00	87,78.49	43,74.49	1,17,00.00	58,52.33	(-) 58,47.67	1,46,30.82	1,46,30.82
24.	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	17,41.85	65,83.54	48,41.69	25,00.00	65,83.54	40,83.54	1,31,67.08	1,31,67.08
25	Other Schemes	Other Schemes	18,85,72.50	6,53,73.34	(-) 12,31,99.26	5,38,48.01	3,22,99.87	(-) 2,15,48.14	9,76,73.21	9,76,73.21

**Note**

(#) Includes Supplementary Estimates 1 and 2.

(\*) Consequent to merger of Plan & Non Plan Schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

(^) Total of GOI releases also includes deduct refund of ₹75.54 lakh..

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**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                      | Expenditure for                                                                               | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20     | Percentage Increase (+) / Decrease (-) during the year |              |              |
|--------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|-----------------------------------|--------------------------------------------------------|--------------|--------------|
|                                            | 2018-19                                                                                       | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                                   |                                                        |              |              |
| (1)                                        | Total                                                                                         | (3)                        | (4)                                    | (5)        | (6)                               | (7)                                                    |              |              |
| <i>(₹ in lakh)</i>                         |                                                                                               |                            |                                        |            |                                   |                                                        |              |              |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b> |                                                                                               |                            |                                        |            |                                   |                                                        |              |              |
| <b>A</b>                                   | <b>Capital Account of General Services</b>                                                    |                            |                                        |            |                                   |                                                        |              |              |
| <b>4047</b>                                | <b>Capital Outlay on Other Fiscal Services</b>                                                |                            |                                        |            |                                   |                                                        |              |              |
| 190                                        | Investment in Public Sector and Other Undertakings                                            |                            |                                        |            |                                   |                                                        |              |              |
|                                            | Goods and Services Tax                                                                        |                            |                                        |            |                                   |                                                        |              |              |
|                                            | ...                                                                                           | ...                        | ...                                    | ...        | 7.90                              | ...                                                    |              |              |
|                                            | <b>Total 190/ Total 4047</b>                                                                  | ...                        | ...                                    | ...        | <b>7.90</b>                       | ...                                                    |              |              |
| <b>4055</b>                                | <b>Capital Outlay on Police</b>                                                               |                            |                                        |            |                                   |                                                        |              |              |
| 051                                        | Upgradation and Construction of Police Public Schools in Divisional Quarters                  |                            |                                        |            |                                   |                                                        |              |              |
|                                            | 3,00.00                                                                                       | 3,00.00                    | ...                                    | 3,00.00    | 53,51.00                          | ...                                                    |              |              |
|                                            | <b>Total 4055-051</b>                                                                         | <b>3,00.00</b>             | <b>3,00.00</b>                         | ...        | <b>53,51.00</b>                   | ...                                                    |              |              |
| 207                                        | State Police                                                                                  |                            |                                        |            |                                   |                                                        |              |              |
|                                            | Police Community Hall                                                                         |                            |                                        |            |                                   |                                                        |              |              |
|                                            | ...                                                                                           | ...                        | ...                                    | ...        | 20,89.63                          | ...                                                    |              |              |
|                                            | City Armed Reserve-Hubballi                                                                   |                            |                                        |            |                                   |                                                        |              |              |
|                                            | ...                                                                                           | ...                        | ...                                    | ...        | 14,79.00                          | ...                                                    |              |              |
|                                            | Construction of Police office buildings/Stations                                              |                            |                                        |            |                                   |                                                        |              |              |
|                                            | 27,38.44                                                                                      | 28,74.30                   | ...                                    | 28,74.30   | 1,70,83.40                        | (+)                                                    | 4.96         |              |
|                                            | Infrastructure Facilities to KSRP and IRBs                                                    |                            |                                        |            |                                   |                                                        |              |              |
|                                            | 23,20.00                                                                                      | ...                        | ...                                    | ...        | 30,20.00                          | ...                                                    |              |              |
|                                            | <b>Total 4055-207</b>                                                                         | <b>50,58.44</b>            | <b>28,74.30</b>                        | ...        | <b>2,36,72.03</b>                 | (-)                                                    | 43.18        |              |
| 211                                        | Police Housing                                                                                |                            |                                        |            |                                   |                                                        |              |              |
|                                            | Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters |                            |                                        |            |                                   |                                                        |              |              |
|                                            | 2,34,47.83                                                                                    | 3,07.84                    | ...                                    | 3,24,64.83 | 31,21,15.04                       | (+)                                                    | 38.97        |              |
|                                            | Other Works/Schemes each costing ₹10 crore and less                                           |                            |                                        |            |                                   |                                                        |              |              |
|                                            | ...                                                                                           | ...                        | ...                                    | ...        | 56,42.20                          | ...                                                    |              |              |
|                                            | <b>Total 4055- 211</b>                                                                        | <b>2,34,47.83</b>          | <b>3,07.84</b>                         | ...        | <b>31,77,57.24</b> <sup>(#)</sup> | (+)                                                    | <b>38.97</b> |              |
| 800                                        | Other Expenditure                                                                             |                            |                                        |            |                                   |                                                        |              |              |
|                                            | Other Works/Schemes each costing ₹10 crore and less                                           |                            |                                        |            |                                   |                                                        |              |              |
|                                            | ...                                                                                           | ...                        | ...                                    | ...        | 22,95.67                          | ...                                                    |              |              |
|                                            | <b>Total 4055- 800</b>                                                                        | ...                        | ...                                    | ...        | <b>22,95.67</b>                   | ...                                                    |              |              |
|                                            | <b>Total 4055</b>                                                                             | <b>2,88,06.27</b>          | <b>3,53,31.31</b>                      | ...        | <b>3,56,39.14</b>                 | <b>34,90,75.94</b> <sup>(#)</sup>                      | (+)          | <b>25.06</b> |

|                                                                                    | (1) | (2)            | (3)             | (4) | (5)             | (6)             | (7)             |
|------------------------------------------------------------------------------------|-----|----------------|-----------------|-----|-----------------|-----------------|-----------------|
| <b>4058 Capital Outlay on Stationery and Printing</b>                              |     |                |                 |     |                 |                 |                 |
| 800 Other Expenditure                                                              |     | ...            | ...             | ... | ...             | 0.01            | ...             |
| <b>Total 800/ Total 4058</b>                                                       |     | ...            | ...             | ... | ...             | <b>0.01</b>     | ...             |
| <b>4059 Capital Outlay on Public Works</b>                                         |     |                |                 |     |                 |                 |                 |
| 01 Office buildings                                                                |     |                |                 |     |                 |                 |                 |
| 051 Construction                                                                   |     |                |                 |     |                 |                 |                 |
| Construction of New Nada Kacheri Offices                                           |     | ...            | 12,42.95        | ... | 12,42.95        | 12,42.95        | ...             |
| <b>Total 4059 01-051</b>                                                           |     | ...            | <b>12,42.95</b> | ... | <b>12,42.95</b> | <b>12,42.95</b> | ...             |
| 201 Acquisition of Land                                                            |     |                |                 |     |                 |                 |                 |
| Land Acquisition compensation                                                      |     |                | 95.70           | ... |                 |                 |                 |
|                                                                                    |     | 1,80.86        | 70.00           | ... | 1,65.70         | 21,69.55        | (-) 8.38        |
| <b>Total 4059-01</b>                                                               |     |                | <b>95.70</b>    | ... |                 |                 |                 |
|                                                                                    |     | <b>1,80.86</b> | <b>13,12.95</b> | ... | <b>14,08.65</b> | <b>34,12.50</b> | (-) <b>8.38</b> |
| 60 Other Buildings                                                                 |     |                |                 |     |                 |                 |                 |
| 051 Construction                                                                   |     |                |                 |     |                 |                 |                 |
| Construction of Annex to the High Court Building, at Bengaluru                     |     | ...            | ...             | ... | ...             | 16,33.81        | ...             |
| Furnishing of Karnataka Bhavan I , II , III at New Delhi                           |     | ...            | ...             | ... | ...             | 30,42.60        | ...             |
| Construction of High Court Buildings                                               |     | ...            | ...             | ... | ...             | 13,84.86        | ...             |
| Construction of Mini Vidhana Soudha in newly formed Districts                      |     | 1,07.03        | ...             | ... | ...             | 1,69,89.54      | ...             |
| Construction of Vidhana Soudha South Block, Bengaluru                              |     | ...            | ...             | ... | ...             | 1,38,50.65      | ...             |
| Construction of Administration Block at Park House, Bengaluru                      |     | ...            | ...             | ... | ...             | 13,88.43        | ...             |
| Construction of Common Computerised Check Post at Attibele, Anekal Taluka          |     | ...            | ...             | ... | ...             | 39,48.85        | ...             |
| Construction of High Court Circuit Bench at Walmi in Dharwar                       |     | ...            | ...             | ... | ...             | 1,41,15.43      | ...             |
| Construction of Office Complex at Ramanagara                                       |     | ...            | ...             | ... | ...             | 30,31.71        | ...             |
| Construction of High Court Circuit Bench at Kalaburagi                             |     | ...            | ...             | ... | ...             | 98,61.50        | ...             |
| Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara |     | ...            | ...             | ... | ...             | 41,90.94        | ...             |
| Construction of Annexure to Karnataka Bhavan New Delhi                             |     | ...            | ...             | ... | ...             | 14,93.01        | ...             |
| Construction of Suvarna Soudha Building at Belagavi                                |     | ...            | 2,59.33         | ... | 2,59.33         | 5,01,82.75      | ...             |
| Construction of Building to Law Chambers at District Court Complex, Hassan         |     | ...            | ...             | ... | ...             | 24,13.16        | ...             |
| Construction of Court Complex in Mangaluru Taluka                                  |     | ...            | ...             | ... | ...             | 17,14.54        | ...             |
| RTO Building and Test Driving Track                                                |     | ...            | ...             | ... | ...             | 13,40.65        | ...             |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                         | Expenditure for | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                                               | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                               |                                                        |
| (1)                                                                                                                                                                           | Total           | (3)                        | (4)                                    | (5)   | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                           |                 |                            |                                        |       |                               |                                                        |
| <b>A Capital Account of General Services – contd.</b>                                                                                                                         |                 |                            |                                        |       |                               |                                                        |
| <b>4059 Capital Outlay on Public Works – contd.</b>                                                                                                                           |                 |                            |                                        |       |                               |                                                        |
| <i>60 Other Buildings - contd.</i>                                                                                                                                            |                 |                            |                                        |       |                               |                                                        |
| 051 Construction - contd.                                                                                                                                                     |                 |                            |                                        |       |                               |                                                        |
| Construction of Jails                                                                                                                                                         | ...             | ...                        | ...                                    | ...   | 56,73.37                      | ...                                                    |
| Construction of canteen building in the northern side of Honorable High court premises                                                                                        | ...             | ...                        | ...                                    | ...   | 16,02.17                      | ...                                                    |
| Construction of Court Complex of Shorapur, Yadgir District                                                                                                                    | ...             | ...                        | ...                                    | ...   | 16,67.77                      | ...                                                    |
| Construction of new Jail Building in Sogane village Shivamogga District                                                                                                       | ...             | ...                        | ...                                    | ...   | 38,40.62                      | ...                                                    |
| Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka                                                                                               | 35.97           | ...                        | ...                                    | ...   | 16,23.78                      | ...                                                    |
| Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka                                                                                             | 14.97           | ...                        | ...                                    | ...   | 14,89.06                      | ...                                                    |
| Construction of Court Complex building at Malalavadi in Mysuru                                                                                                                | ...             | ...                        | ...                                    | ...   | 11,64.79                      | ...                                                    |
| Construction of new Court Complex building at Hubballi                                                                                                                        | ...             | ...                        | ...                                    | ...   | 80,33.67 <sup>(a)</sup>       | ...                                                    |
| Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere                                                                                                | ...             | ...                        | ...                                    | ...   | 10,25.88                      | ...                                                    |
| Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru. | ...             | ...                        | ...                                    | ...   | 11,42.29                      | ...                                                    |
| Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.                                                                                          | ...             | ...                        | ...                                    | ...   | 10,25.55                      | ...                                                    |
| Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.                                                                             | 58.92           | ...                        | ...                                    | ...   | 13,48.02                      | ...                                                    |
| Construction of District. Court Building Complex (3 <sup>rd</sup> Stage) in Mangaluru Taluka.                                                                                 | ...             | ...                        | ...                                    | ...   | 18,52.09                      | ...                                                    |

| (1)                                                                                                                                                                                                                                     | (2)      | (3)      | (4) | (5)      | (6)                     | (7)       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----|----------|-------------------------|-----------|
| Construction of Residential Quarters (Block -2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru                                                                                     | 1,30.95  | ...      | ... | ...      | 22,26.73                | ...       |
| Construction of District Office Buildings                                                                                                                                                                                               | ...      | ...      | ... | ...      | 35,07.86 <sup>(#)</sup> | ...       |
| Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South                                                                                                        | ...      | ...      | ... | ...      | 23,96.82                | ...       |
| Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.                                                                                                                                  | 97.98    | 61.92    | ... | 61.92    | 12,62.97 <sup>(b)</sup> | (-) 36.80 |
| Construction of Court complex at Pandavapura Town                                                                                                                                                                                       | ...      | ...      | ... | ...      | 14,86.66                | ...       |
| Construction of 2nd , 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city                                                                                                                                 | 11,15.43 | ...      | ... | ...      | 15,92.84                | ...       |
| Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka                                                                                                                                                            | ...      | ...      | ... | ...      | 17,14.54                | ...       |
| Construction of 1st and 2nd JMFC Judicial Quarters                                                                                                                                                                                      | ...      | ...      | ... | ...      | 21,99.23                | ...       |
| Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri                                                                        | ...      | ...      | ... | ...      | 12,45.78                | ...       |
| Construction of new Court building 2nd stage balance works Channapattana in Hassan Dist.                                                                                                                                                | 22,54.55 | 16,06.60 | ... | 16,06.60 | 82,48.80 <sup>(b)</sup> | (-) 28.74 |
| Construction of Four Additional Judges Quarters Dharwar                                                                                                                                                                                 | ...      | ...      | ... | ...      | 10,48.77                | ...       |
| Construction of District Court Complex, Madikeri (11862)                                                                                                                                                                                | 3,30.44  | 1,55.19  | ... | 1,55.19  | 27,65.49 <sup>(b)</sup> | (-) 53.04 |
| Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi                                                                                                                                                 | ...      | ...      | ... | ...      | 13,47.16                | ...       |
| Construction of New Court Complex @ Thirthahalli                                                                                                                                                                                        | ...      | ...      | ... | ...      | 10,53.56                | ...       |
| Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar                                                                                                                                  | 4,00.01  | 1,65.67  | ... | 1,65.67  | 23,87.50 <sup>(b)</sup> | (-) 58.59 |
| Providing internal Concrete road, landscaping, false ceiling to court halls, fire protection works, DG set and UPS , CCTV & access control system, (LMS) (HVAC) to the court complex building at Timmasagar at Hubballi in Dharwar dist | ...      | 1,13.58  | ... | 1,13.58  | 21,27.03 <sup>(b)</sup> | ...       |
| Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande                                                                                                                                                      | 1,07.94  | ...      | ... | ...      | 12,58.18                | ...       |
| Construction of Court Building at Shidlaghatta                                                                                                                                                                                          | ...      | ...      | ... | ...      | 10,86.62                | ...       |
| Annex court halls for the District court complex and family court at Davangere                                                                                                                                                          | ...      | ...      | ... | ...      | 11,01.75                | ...       |
| Warehouse for storage of EVMs & VVPAT Machines                                                                                                                                                                                          | 10,46.03 | 5,00.00  | ... | 5,00.00  | 15,46.03                | (-) 52.20 |

For (a) and (b), please refer footnote (c) on Page No.181

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                | Expenditure for | Expenditure during 2019-20 |                                        |                           | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|---------------------------|-------------------------------|--------------------------------------------------------|
|                                                                                      | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total                     |                               |                                                        |
| (1)                                                                                  | Total           | (3)                        | (4)                                    | (5)                       | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                   |                 |                            |                                        |                           |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                  |                 |                            |                                        |                           |                               |                                                        |
| <b>A Capital Account of General Services - contd.</b>                                |                 |                            |                                        |                           |                               |                                                        |
| <b>4059 Capital Outlay on Public Works – conclud.</b>                                |                 |                            |                                        |                           |                               |                                                        |
| 60 Other Buildings - conclud.                                                        |                 |                            |                                        |                           |                               |                                                        |
| 051 Construction - conclud.                                                          |                 |                            |                                        |                           |                               |                                                        |
| Construction of Mini Vidhana Soudha at Nanjangudu Taluk                              | ...             | ...                        | ...                                    | ...                       | 13,02.55                      | ...                                                    |
| Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet                                       | 4,53.02         | 1,74.19                    | ...                                    | 1,74.19                   | 13,60.63 <sup>(b)</sup>       | ...                                                    |
| Construction of PWD Bhavan @ Kalaburagi                                              | 8,53.41         | 26,81.65                   | ...                                    | 26,81.65                  | 42,28.28 <sup>(b)</sup>       | ...                                                    |
| Construction of the District Court complex at Malalavadi village, K.G. Koppal Mysuru | ...             | 5,51.22                    | ...                                    | 5,51.22                   | 32,59.49 <sup>(a)</sup>       | ...                                                    |
| Other Works/Schemes each costing ₹10 crore and less                                  | (-) 59,60.62    | (-) 57,69.35               | ...                                    | (-) 57,69.35 <sup>@</sup> | 19,00,17.16 <sup>(c)</sup>    | (-) 3.21                                               |
| <b>Total 60 - 051/ Total 4059 - 60</b>                                               | <b>10,46.03</b> | <b>5,00.00</b>             | <b>...</b>                             | <b>5,00.00</b>            | <b>40,38,43.92</b>            | (-) 52.20                                              |
| 80 General                                                                           |                 |                            |                                        |                           |                               |                                                        |
| 001 Direction and Administration                                                     |                 |                            |                                        |                           |                               |                                                        |
| Percentage of Establishment Charges transferred from '2059 - Public Works / Schemes' | ...             | ...                        | ...                                    | ...                       | 7,63.95                       | ...                                                    |
| <b>Total 4059-80-001</b>                                                             | <b>...</b>      | <b>...</b>                 | <b>...</b>                             | <b>...</b>                | <b>7,63.95</b>                | <b>...</b>                                             |
| 051 Construction                                                                     |                 |                            |                                        |                           |                               |                                                        |
| Construction of Fiscal Policy Institute at Kengeri, Bengaluru                        | ...             | ...                        | ...                                    | ...                       | 22,33.96                      | ...                                                    |
| K.S.A.F.E.                                                                           | 16,77.92        | 1,40.00                    | ...                                    | 1,40.00                   | 1,17,76.48                    | (-) 91.66                                              |
| Law University                                                                       | 1.00            | 2,00.00                    | ...                                    | 2,00.00                   | 41,19.00                      | (+) 19,90.00                                           |
| Infrastructure and stay facilities at Religious Places                               | 13,84.00        | 9,94.50                    | ...                                    | 9,94.50                   | 1,19,11.88                    | (-) 28.14                                              |
| Departmental Buildings                                                               | 99,95.45        | 1,15,17.31                 | ...                                    | 1,15,17.31                | 5,40,83.09                    | (+) 15.22                                              |
| Jails                                                                                | 41,74.41        | 14,74.81                   | ...                                    | 14,74.81                  | 97,77.35                      | (-) 64.67                                              |
| RTO Building and Test Driving Track                                                  | 7,66.00         | 11,10.00                   | ...                                    | 11,10.00                  | 59,54.22                      | (+) 44.91                                              |
| Construction of Mini Vidhana Soudha and Sub-Registrar's Offices                      | 1,04,40.31      | 45,44.49                   | ...                                    | 45,44.49                  | 2,21,58.12                    | (-) 56.47                                              |
| Construction of District Office Buildings                                            | 61,48.00        | 34,74.68                   | ...                                    | 34,74.68                  | 1,83,89.38                    | (-) 43.48                                              |

|                                                                                                                                                                                                               | (1) | (2)               | (3)               | (4) | (5)                       | (6)                       | (7)               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------------|-------------------|-----|---------------------------|---------------------------|-------------------|
| Court building                                                                                                                                                                                                |     | 1,49,55.87        | 1,36,66.88        | ... | 1,36,66.88                | 5,42,28.83                | (-) 8.62          |
| Karnataka Judicial Academy building Construction                                                                                                                                                              |     | 1,51.00           | 20,00.00          | ... | 20,00.00                  | 63,52.00                  | (+) 12,24.50      |
| Brahmin Development Board-Capital Expenses                                                                                                                                                                    |     | 20,00.00          | 1,00.00           | ... | 1,00.00                   | 21,00.00                  | (-) 50.00         |
| Administrative Research institute building                                                                                                                                                                    |     | 2,91.00           | 3,00.00           | ... | 3,00.00                   | 15,03.00                  | (+) 3.09          |
| New model court building at Chickmagalur & alteration at the existing court building, rooms, sheet roofing top accommodate DLSA, office the office of the procecutors, mediation center, and conference hall. |     | 12,89.83          | 8,16.88           | ... | 8,16.88                   | 28,28.72 <sup>(d)</sup>   | (-) 36.67         |
| Construction of New Court building annex in Thirthahalli town                                                                                                                                                 |     | 1,27.68           | ...               | ... | ...                       | 15,72.32 <sup>(d)</sup>   | ...               |
| Construction of Vakeelara Sanga Building Vehicle Parking and Judicial Offices M.S. Building in CMM Court Campus Bangalore (Phase I)                                                                           |     | ...               | 31.35             | ... | 31.35                     | 25,65.27 <sup>(d)</sup>   | ...               |
| Construction of Group C and D staff quarters at Crescent road, Bengaluru                                                                                                                                      |     | ...               | 1,41.20           | ... | 1,41.20                   | 15,30.13 <sup>(d)</sup>   | ...               |
| Construction of new building for Karnataka Judicial Academy, Crescent road, Bengaluru                                                                                                                         |     | ...               | 16,58.05          | ... | 16,58.05                  | 54,78.37 <sup>(d)</sup>   | ...               |
| Other Works/Schemes each costing ₹10 crore and less                                                                                                                                                           |     | (-) 14,27.67      | (-) 26,93.00      | ... | (-) 26,93.00 <sup>@</sup> | 3,14,90.91 <sup>(e)</sup> | (-) 88.63         |
| <b>Total 4059-80-051</b>                                                                                                                                                                                      |     | <b>5,19,74.79</b> | <b>3,94,77.15</b> | ... | <b>3,94,77.15</b>         | <b>25,00,53.03</b>        | (-) <b>24.05</b>  |
| 052 Machinery and Equipment                                                                                                                                                                                   |     |                   |                   |     |                           |                           |                   |
| Percentage Machinery and Equipment Charges transferred from '2059 Public Works'                                                                                                                               |     | ...               | ...               | ... | ...                       | 2,15.33                   | ...               |
| Modernisation of Jails                                                                                                                                                                                        |     | 3,34.13           | 4,00.00           | ... | 4,00.00                   | 86,85.20                  | (+) 19.71         |
| <b>Total 4059-80-052</b>                                                                                                                                                                                      |     | <b>3,34.13</b>    | <b>4,00.00</b>    | ... | <b>4,00.00</b>            | <b>89,00.53</b>           | (+) <b>19.71</b>  |
| 201 Acquisition of Land                                                                                                                                                                                       |     |                   |                   |     |                           | 1,34.94                   |                   |
| Karnataka Public Land Corporation                                                                                                                                                                             |     | 76.00             | 3,00.00           | ... | 3,00.00                   | 12,76.00                  | (+) 294.74        |
| <b>Total 4059-80-201</b>                                                                                                                                                                                      |     | <b>76.00</b>      | <b>3,00.00</b>    | ... | <b>3,00.00</b>            | <b>14,10.94</b>           | (+) <b>294.74</b> |
| 800 Other expenditure                                                                                                                                                                                         |     |                   |                   |     |                           |                           |                   |
| Infrastructure and stay facilities at religious places                                                                                                                                                        |     | ...               | ...               | ... | ...                       | 25,02.11                  | ...               |
| Other Works/Schemes each costing ₹10 crore and less                                                                                                                                                           |     | ...               | ...               | ... | ...                       | 6,48.66                   | ...               |
| <b>Total 80-800</b>                                                                                                                                                                                           |     | ...               | ...               | ... | ...                       | <b>31,50.77</b>           | ...               |
| <b>Total 4059 - 80</b>                                                                                                                                                                                        |     | <b>5,23,84.92</b> | <b>4,01,77.14</b> | ... | <b>4,01,77.14</b>         | <b>26,42,79.22</b>        | (-) <b>23.30</b>  |
|                                                                                                                                                                                                               |     |                   | 95.70             | ... |                           |                           |                   |
| <b>Total 4059</b>                                                                                                                                                                                             |     | <b>5,36,11.81</b> | <b>4,19,90.09</b> | ... | <b>4,20,85.79</b>         | <b>67,15,35.64</b>        | (-) <b>21.50</b>  |

(c) Balance amounting to ₹21,93.84 lakh corrected proforma at (2) items marked with (a) and ₹57,69.35 lakh transferred for the current year (7) items marked with (b), from 'Other Works/Schemes each costing 10 crore and less', as proposed by PW Divisions.

(e) Balance amounting to ₹77,43.17 lakh corrected proforma and ₹26,93.00 lakh transferred for the current year (4) items marked with (d), from 'Other Works/Schemes each costing 10 crore and less', as proposed by PW Divisions.

@ Minus figure under this head is due to reporting of current year figures of expenditure against the works each costing more then ₹10 crore by PW Divisions.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                             | Expenditure for   | Expenditure during 2019-20 |                                        |                   | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------|-------------------|----------------------------|----------------------------------------|-------------------|-------------------------------|--------------------------------------------------------|
|                                                                                                   | 2018-19           | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total             |                               |                                                        |
| (1)                                                                                               | Total             | (3)                        | (4)                                    | (5)               | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                                |                   |                            |                                        |                   |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                               |                   |                            |                                        |                   |                               |                                                        |
| <b>A Capital Account of General Services - conclud.</b>                                           |                   |                            |                                        |                   |                               |                                                        |
| <b>4070 Capital Outlay on Other Administrative Services</b>                                       |                   |                            |                                        |                   |                               |                                                        |
| 003 Training                                                                                      |                   |                            |                                        |                   |                               |                                                        |
| Other Works/Schemes each costing ₹10 crore and less                                               | 1,45.88           | 1,17.00                    | ...                                    | 1,17.00           | 16,47.76                      | (-) 19.80                                              |
| <b>Total 4070 - 003</b>                                                                           | <b>1,45.88</b>    | <b>1,17.00</b>             | ...                                    | <b>1,17.00</b>    | <b>16,47.76</b>               | (-) 19.80                                              |
| 800 Other Expenditure                                                                             |                   |                            |                                        |                   |                               |                                                        |
| Other Works/Schemes each costing ₹10 crore and less                                               | 1,76.65           | 49.61                      | ...                                    | 49.61             | 14,22.49                      | (-) 71.91                                              |
| <b>Total 4070- 800</b>                                                                            | <b>1,76.65</b>    | <b>49.61</b>               | ...                                    | <b>49.61</b>      | <b>14,22.49</b>               | (-) 71.91                                              |
| <b>Total 4070</b>                                                                                 | <b>3,22.53</b>    | <b>1,66.61</b>             | ...                                    | <b>1,66.61</b>    | <b>30,70.25</b>               | (-) 48.34                                              |
| <b>Total A. Capital Account of General Services</b>                                               | <b>8,27,40.61</b> | <b>7,74,88.00</b>          | 4,03.54<br>...                         | <b>7,78,91.54</b> | <b>1,02,36,89.75</b>          | (-) 5.86                                               |
| <b>B Capital Account of Social Services</b>                                                       |                   |                            |                                        |                   |                               |                                                        |
| <b>(a) Capital Account of Education, Sports, Art and Culture</b>                                  |                   |                            |                                        |                   |                               |                                                        |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture</b>                                  |                   |                            |                                        |                   |                               |                                                        |
| <b>01 General Education</b>                                                                       |                   |                            |                                        |                   |                               |                                                        |
| 201 Elementary Education                                                                          |                   |                            |                                        |                   |                               |                                                        |
| Cluster Complex in 39 Backward Talukas                                                            | ...               | ...                        | ...                                    | ...               | 97,75.56                      | ...                                                    |
| Compound and play ground to high schools and PU Colleges (upto 2014-15 ) compound and play ground | ...               | ...                        | ...                                    | ...               | ...                           | ...                                                    |
| Infrastructure for Primary Schools                                                                | 59,96.82          | 89,99.49                   | ...                                    | 89,99.49          | 1,74,76.74                    | (+) 50.07                                              |
| Other Works/Schemes each costing ₹10 crore and less                                               | ...               | ...                        | ...                                    | ...               | 6,49.83                       | ...                                                    |
| <b>Total 01 – 201</b>                                                                             | <b>59,96.82</b>   | <b>89,99.49</b>            | ...                                    | <b>89,99.49</b>   | <b>2,79,02.13</b>             | (+) 50.07                                              |
| 202 Secondary Education                                                                           |                   |                            |                                        |                   |                               |                                                        |
| Sainik School, Koodlige                                                                           | ...               | ...                        | ...                                    | ...               | 52,70.00                      | ...                                                    |
| Infrastructure facilities for High School (SDP) and PU College                                    | 2,34,83.63        | 3,17,68.07                 | ...                                    | 3,17,68.07        | 12,89,23.61                   | (+) 35.28                                              |
| Rashtriya Madhyamika Shikshana Abhiyana (RMSA)                                                    | 1,13,50.00        | 50,86.00                   | ...                                    | 50,86.00          | 9,48,55.50                    | (-) 55.19                                              |

|                                                          | (1)        | (2)               | (3)               | (4) | (5)               | (6)                              | (7)               |
|----------------------------------------------------------|------------|-------------------|-------------------|-----|-------------------|----------------------------------|-------------------|
| Compound and play ground to high schools and PU Colleges | ...        | ...               | ...               | ... | ...               | 14,94.60                         | ...               |
| Sanik School Vijayapura construction of stadium          | ...        | ...               | ...               | ... | ...               | 13,15.00                         | ...               |
| Other Works/Schemes each costing ₹10 crore and less      | ...        | ...               | (-) 11.76         | ... | (-) 11.76         | 17,97.90                         | ...               |
| <b>Total 01 – 202</b>                                    |            | <b>3,48,33.63</b> | <b>3,68,42.31</b> | ... | <b>3,68,42.31</b> | <b>23,36,56.61</b>               | (+) <b>5.77</b>   |
| 203 University and Higher Education                      |            |                   |                   |     |                   |                                  |                   |
| First grade college building                             | 2,93,14.54 | 3,29,86.63        | ...               | ... | 3,29,86.63        | 18,86,47.47                      | (+) 12.53         |
| Buildings – Pre-University College Buildings             | ...        | ...               | ...               | ... | ...               | 3,31,16.39                       | ...               |
| Equipments for New Engineering Colleges                  | 1,49.96    | 23,82.32          | ...               | ... | 23,82.32          | 80,14.26                         | (+) 1488.64       |
| Buildings – HUDCO loans for classrooms                   | ...        | ...               | ...               | ... | ...               | 18,73.15                         | ...               |
| Rashtriya Ucchatar Shiksha Abhiyana                      | 22,15.00   | 50,77.00          | ...               | ... | 50,77.00          | 2,14,87.49 <sup>(#)</sup>        | (+) 129.21        |
| Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013     | 1,28.00    | ...               | ...               | ... | ...               | 1,08,81.00                       | ...               |
| Other Works/Schemes each costing ₹10 crore and less      | 1,78.46    | 14.12             | ...               | ... | 14.12             | 62,24.01                         | (-) 92.09         |
| <b>Total 01 – 203</b>                                    |            | <b>3,19,85.96</b> | <b>4,04,60.07</b> | ... | <b>4,04,60.07</b> | <b>27,02,43.77</b>               | (+) <b>26.49</b>  |
| 204 Adult Education                                      | ...        | ...               | ...               | ... | ...               | 2.42                             | ...               |
| 600 General                                              | ...        | ...               | ...               | ... | ...               | 58,49.00                         | ...               |
| Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013     | ...        | 7.60              | ...               | ... | 7.60              | 1,36,52.43                       | ...               |
| <b>Total 01 – 600</b>                                    |            | ...               | <b>7.60</b>       | ... | <b>7.60</b>       | <b>1,95,01.43</b>                | ...               |
| <b>Total 4202 – 01</b>                                   |            | <b>7,28,16.41</b> | <b>8,63,09.47</b> | ... | <b>8,63,09.47</b> | <b>55,13,06.36<sup>(#)</sup></b> | (+) <b>18.53</b>  |
| 02 Technical Education                                   |            |                   |                   |     |                   |                                  |                   |
| 104 Polytechnics                                         |            |                   |                   |     |                   |                                  |                   |
| Construction of polytechnic college state scheme plan    | ...        | ...               | ...               | ... | ...               | 2,81,65.13                       | ...               |
| Buildings – Engineering Colleges                         | 2,03,34.00 | 93,09.99          | ...               | ... | 93,09.99          | 7,12,97.21                       | (-) 54.21         |
| Construction of Government Engineering College at Haveri | ...        | ...               | ...               | ... | ...               | 19,08.99                         | ...               |
| Construction of Polytechnic NABARD                       | 1,25,38.38 | 1,48,47.94        | ...               | ... | 1,48,47.94        | 6,09,46.23                       | (+) 18.42         |
| Construction of Women's Hostel                           | ...        | ...               | ...               | ... | ...               | 18,30.00                         | ...               |
| Construction of Polytechnic in Bantwal Taluka            | ...        | ...               | ...               | ... | ...               | 10,13.52                         | ...               |
| Other Works/Schemes, each costing ₹10 crore and less     | (-) 0.01   | (-) 0.09          | ...               | ... | (-) 0.09          | 83,30.13                         | (-) 800.00        |
| <b>Total 02 – 104/ Total 4202 – 02</b>                   |            | <b>3,28,72.37</b> | <b>2,41,57.85</b> | ... | <b>2,41,57.85</b> | <b>17,34,91.21</b>               | (-) 26.51         |
| 03 Sports and Youth Services                             |            |                   |                   |     |                   |                                  |                   |
| 102 Sports Stadia                                        |            |                   |                   |     |                   |                                  |                   |
| Construction of stadium for national game & State level  | 7,99.10    | 17,50.62          | ...               | ... | 17,50.62          | 1,92,09.07                       | (+) 119.07        |
| Construction of Indoor Stadia                            | 1311.80    | 28,41.32          | ...               | ... | 28,41.32          | 1,86,31.26                       | (+) 116.60        |
| Other Works/ Schemes, each costing ₹10 crore and less    | ...        | ...               | ...               | ... | ...               | 11,76.11                         | ...               |
| <b>Total 03-102/</b>                                     |            | <b>21,10.91</b>   | <b>45,91.94</b>   | ... | <b>45,91.94</b>   | <b>3,90,16.44</b>                | (+) <b>117.55</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                  | Expenditure for                                                        | Expenditure during 2019-20 |                                        |                    | Expenditure to end of 2019-20    | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------|----------------------------------------|--------------------|----------------------------------|--------------------------------------------------------|
|                                                                        | 2018-19                                                                | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total              |                                  |                                                        |
| (1)                                                                    | Total                                                                  | (3)                        | (4)                                    | (5)                | (6)                              | (7)                                                    |
|                                                                        |                                                                        |                            | (₹ in lakh)                            |                    |                                  |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                    |                                                                        |                            |                                        |                    |                                  |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                   |                                                                        |                            |                                        |                    |                                  |                                                        |
| <b>(a) Capital Account of Education, Sports, Art and Culture-concl</b> |                                                                        |                            |                                        |                    |                                  |                                                        |
| <b>4202</b>                                                            | <b>Capital Outlay on Education, Sports, Art and Culture-concl.</b>     |                            |                                        |                    |                                  |                                                        |
| 03                                                                     | <i>Sports and Youth Services-concl.</i>                                |                            |                                        |                    |                                  |                                                        |
| 800                                                                    | Others Expenditure                                                     |                            |                                        |                    |                                  |                                                        |
|                                                                        | Unspent-SCSP-TSP amount as per the SCSP-TSP act 2013                   |                            |                                        |                    |                                  |                                                        |
|                                                                        | ...                                                                    | 17.32                      | ...                                    | 17.32              | 17.32                            | ...                                                    |
|                                                                        | <b>...</b>                                                             | <b>17.32</b>               | <b>...</b>                             | <b>17.32</b>       | <b>17.32</b>                     | <b>...</b>                                             |
|                                                                        | <b>21,10.91</b>                                                        | <b>46,09.26</b>            | <b>...</b>                             | <b>46,09.26</b>    | <b>3,90,33.76</b>                | <b>(+) 1,18.35</b>                                     |
| 04                                                                     | <i>Art and Culture</i>                                                 |                            |                                        |                    |                                  |                                                        |
| 101                                                                    | Fine Arts & Education                                                  |                            |                                        |                    |                                  |                                                        |
|                                                                        | Archealogy and Musuem                                                  |                            |                                        |                    |                                  |                                                        |
|                                                                        | 1,25.70                                                                | 2,97.36                    | ...                                    | 2,97.36            | 10,90.35                         | (+) 1,36.56                                            |
|                                                                        | <b>1,25.70</b>                                                         | <b>2,97.36</b>             | <b>...</b>                             | <b>2,97.36</b>     | <b>10,90.35</b>                  | <b>(+) 1,36.56</b>                                     |
| 800                                                                    | Other Expenditure                                                      |                            |                                        |                    |                                  |                                                        |
|                                                                        | Buildings – Suvarna Soudha- Border Areas                               |                            |                                        |                    |                                  |                                                        |
|                                                                        | ...                                                                    | ...                        | ...                                    | ...                | 54,35.04                         | ...                                                    |
|                                                                        | Buildings – State Plan Scheme                                          |                            |                                        |                    |                                  |                                                        |
|                                                                        | ...                                                                    | ...                        | ...                                    | ...                | 86,55.02                         | ...                                                    |
|                                                                        | 28,06.00                                                               | 49,42.75                   | ...                                    | 49,42.75           | 1,52,48.75                       | (+) 76.15                                              |
|                                                                        | Other Works/ Schemes, each costing ₹10 crore and less                  |                            |                                        |                    |                                  |                                                        |
|                                                                        | ...                                                                    | ...                        | ...                                    | ...                | 24,13.14                         | ...                                                    |
|                                                                        | <b>28,06.00</b>                                                        | <b>49,42.75</b>            | <b>...</b>                             | <b>49,42.75</b>    | <b>3,17,51.95</b>                | <b>(+) 76.15</b>                                       |
|                                                                        | <b>29,31.70</b>                                                        | <b>52,40.11</b>            | <b>...</b>                             | <b>52,40.11</b>    | <b>3,28,42.30</b>                | <b>(+) 78.74</b>                                       |
|                                                                        | <b>11,07,31.39</b>                                                     | <b>12,03,16.69</b>         | <b>...</b>                             | <b>12,03,16.69</b> | <b>79,66,73.63<sup>(#)</sup></b> | <b>(+) 8.66</b>                                        |
|                                                                        | <b>Total (a) Capital Account of Education, Sports, Art and Culture</b> |                            |                                        |                    |                                  |                                                        |
|                                                                        | <b>11,07,31.39</b>                                                     | <b>12,03,16.69</b>         | <b>...</b>                             | <b>12,03,16.69</b> | <b>79,66,73.63<sup>(#)</sup></b> | <b>(+) 8.66</b>                                        |

|                                                                                                                  | (1)      | (2)     | (3) | (4) | (5)     | (6)        | (7)       |
|------------------------------------------------------------------------------------------------------------------|----------|---------|-----|-----|---------|------------|-----------|
| <i>(b) Capital Account of Health and Family Welfare</i>                                                          |          |         |     |     |         |            |           |
| <b>4210 Capital Outlay on Medical and Public Health</b>                                                          |          |         |     |     |         |            |           |
| 01 Urban Health Services                                                                                         |          |         |     |     |         |            |           |
| 110 Hospital and Dispensaries                                                                                    |          |         |     |     |         |            |           |
| Construction of Multi-Stored Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru                    | ...      | ...     | ... | ... | ...     | 20,06.77   | ...       |
| Construction of Multi-Storey Building at Victoria Hospital at Bengaluru                                          | ...      | ...     | ... | ... | ...     | 32,86.24   | ...       |
| Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)                                         | ...      | ...     | ... | ... | ...     | 17,25.24   | ...       |
| Construction of Victoria Hospital (MP) Building, Bengaluru                                                       | ...      | ...     | ... | ... | ...     | 14,73.72   | ...       |
| Renovation&Expansion of Community Health Centre at Kushalnagar                                                   | ...      | ...     | ... | ... | ...     | 23,01.89   | ...       |
| Renovation and Expansion of Taluka Level Hospital Magadi Road Bengaluru                                          | ...      | ...     | ... | ... | ...     | 22,63.41   | ...       |
| Renovation and Expansion of District Hospital, Hassan                                                            | ...      | ...     | ... | ... | ...     | 14,23.53   | ...       |
| Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building | ...      | ...     | ... | ... | ...     | 77,25.74   | ...       |
| Construction of new District Hospital at Kalaburagi                                                              | ...      | ...     | ... | ... | ...     | 48,84.59   | ...       |
| Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru                                         | ...      | ...     | ... | ... | ...     | 42,88.78   | ...       |
| Construction of 250 beds General Hospital, at Indiranagar                                                        | ...      | ...     | ... | ... | ...     | 35,62.80   | ...       |
| Construction of District Hospital, Chamarajanagar                                                                | ...      | ...     | ... | ... | ...     | 13,72.85   | ...       |
| Renovation and Expansion of D.H. at Kalaburagi                                                                   | ...      | ...     | ... | ... | ...     | 14,09.08   | ...       |
| Construction of 250 Beds District Hospital at Gadag                                                              | ...      | ...     | ... | ... | ...     | 26,16.95   | ...       |
| Renovation and Expansion of General Hospital at Ballari                                                          | ...      | ...     | ... | ... | ...     | 15,21.82   | ...       |
| Construction of 250 bed District Hospital at Haveri                                                              | ...      | ...     | ... | ... | ...     | 20,86.86   | ...       |
| KHSDRP Improvement Challenge Fund                                                                                | ...      | ...     | ... | ... | ...     | 1,86,09.56 | ...       |
| Upgradation of District Hospital to 250 beds at Koppal                                                           | ...      | ...     | ... | ... | ...     | 12,20.60   | ...       |
| Construction of District Hospital at Koppal 50 beds                                                              | ...      | ...     | ... | ... | ...     | 10,83.89   | ...       |
| Renovation and Expansion of Model 24 X 7 PHCs in Kodagu                                                          | ...      | ...     | ... | ... | ...     | 43,95.00   | ...       |
| Renovation and expansion of W and C Hospital at KGF                                                              | ...      | ...     | ... | ... | ...     | 44,21.13   | ...       |
| SDS TB & Rajiv Gandhi Institute of chest diseases                                                                | ...      | ...     | ... | ... | ...     | 12,46.39   | ...       |
| Super specialty hospital at Ballari                                                                              | 2,07.50  | ...     | ... | ... | ...     | 37,49.50   | ...       |
| Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share                        | 20,00.00 | 7,00.00 | ... | ... | 7,00.00 | 1,02,50.00 | (-) 65.00 |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                | Expenditure for | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                                                                      | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                                                                  | Total           | (3)                        | (4)                                    | (5)        | (6)                           | (7)                                                    |
|                                                                                                      |                 |                            | (₹ in lakh)                            |            |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                  |                 |                            |                                        |            |                               |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                                                 |                 |                            |                                        |            |                               |                                                        |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                     |                 |                            |                                        |            |                               |                                                        |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                     |                 |                            |                                        |            |                               |                                                        |
| <i>01 Urban Health Services - conclud.</i>                                                           |                 |                            |                                        |            |                               |                                                        |
| 110 Hospital and Dispensaries – conclud.                                                             |                 |                            |                                        |            |                               |                                                        |
| Construction of Hospital building –NABARD Renovation and Expansion of McGann Hospital, Shivamogga    | 99,87.69        | 58,77.00                   | ...                                    | 58,77.00   | 3,87,57.07                    | (-) 41.16                                              |
| Renovation and Expansion of Sub-Division Hospital, Puttur                                            | 2,07.50         | ...                        | ...                                    | ...        | 31,70.51                      | ...                                                    |
| Up-Gradation of 50-100 beds M.C.H. at Gadag                                                          | ...             | ...                        | ...                                    | ...        | 10,20.05                      | ...                                                    |
| Construction of Primary Health Centre at various places                                              | ...             | ...                        | ...                                    | ...        | 45,41.55                      | ...                                                    |
| Upgradation of Primary Health Centre to Community Health Centre at various places                    | ...             | ...                        | ...                                    | ...        | 75,30.07                      | ...                                                    |
| Construction, renovation & expansion of Community Health Centre at various places                    | ...             | ...                        | ...                                    | ...        | 1,84,33.15                    | ...                                                    |
| Construction, Upgradation/renovation of PHs into 24X7 Model at various places                        | ...             | ...                        | ...                                    | ...        | 25,53.34                      | ...                                                    |
| Construction, renovation/expansion of MCH Wing and Staff Quarters at some places                     | ...             | ...                        | ...                                    | ...        | 48,57.21 <sup>(#)</sup>       | ...                                                    |
| Construction of Drug Control office, Drug Warehouses                                                 | ...             | ...                        | ...                                    | ...        | 33,53.96                      | ...                                                    |
| Renovation and Expansion of 14 Sub-divisional Hospitals                                              | ...             | ...                        | ...                                    | ...        | 29,00.17                      | ...                                                    |
| Construction, Upgradation/renewal of Taluka Level Hospitals                                          | 1,25.00         | ...                        | ...                                    | ...        | 4,32,38.23                    | ...                                                    |
| Renovation, Upgradation & repairs to District Level Hospitals                                        | ...             | ...                        | ...                                    | ...        | 1,01,29.19 <sup>(#)</sup>     | ...                                                    |
| Construction of ANM Training centre at various places                                                | ...             | ...                        | ...                                    | ...        | 12,77.80                      | ...                                                    |
| Construction, Upgradation/renewal of General Hospitals at various places                             | 1,15,47.05      | 1,24,59.04                 | ...                                    | 1,24,59.04 | 6,38,67.37                    | (+) 7.90                                               |
| Establishment of Super Specialty hospital at Gulbarga, Belgaum and Mysore Government Medical College | 63,62.74        | 78,83.65                   | ...                                    | 78,83.65   | 2,55,26.38                    | (+) 23.90                                              |
| Establishment of Super Specialty Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share     | 40,00.00        | ...                        | ...                                    | ...        | 60,00.00                      | ...                                                    |

|                                                                                           | (1)               | (2)               | (3) | (4)               | (5)                        | (6) | (7)           |
|-------------------------------------------------------------------------------------------|-------------------|-------------------|-----|-------------------|----------------------------|-----|---------------|
| Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru   | 15,00.00          | ...               | ... | ...               | 52,05.00                   | ... | ...           |
| Renovation and Expansion of taluk level Hospital at Ramdurg                               | 61,72.00          | 15,00.00          | ... | 15,00.00          | 76,72.00                   | (-) | 75.70         |
| Other Works/ Schemes, each costing ₹10 crore and less                                     | (-) 1.03          | (-) 2.31          | ... | (-) 2.31          | 6,41,81.79                 | (-) | 1,24.27       |
| <b>Total 01 - 110/ Total 4210 - 01</b>                                                    | <b>4,21,08.46</b> | <b>2,84,17.39</b> | ... | <b>2,84,17.39</b> | <b>40,31,41.18</b>         | (-) | <b>32.51</b>  |
| <i>02 Rural Health Services</i>                                                           |                   |                   |     |                   |                            |     |               |
| 103 Primary Health Centre                                                                 | ...               | ...               | ... | ...               | 72.16                      | ... | ...           |
| <b>Total 02 - 103/ Total 4210 - 02</b>                                                    | ...               | ...               | ... | ...               | <b>72.16</b>               |     | ...           |
| <i>03 Medical Education, Training and Research</i>                                        |                   |                   |     |                   |                            |     |               |
| 101 Ayurveda                                                                              |                   |                   |     |                   |                            |     |               |
| Buildings – ISM and H                                                                     | 10,83.48          | 13,51.46          | ... | 13,51.46          | 1,48,73.70                 | (+) | 24.73         |
| Other Works/Schemes each costing ₹10 crore and less                                       | ...               | ...               | ... | ...               | 3,54.51                    | ... | ...           |
| <b>Total 03 - 101</b>                                                                     | <b>10,83.48</b>   | <b>13,51.46</b>   | ... | <b>13,51.46</b>   | <b>1,52,28.21</b>          | (+) | <b>24.73</b>  |
| 105 Allopathy                                                                             |                   |                   |     |                   |                            |     |               |
| Construction of New Medical Colleges                                                      | 2,65,05.25        | 72,26.00          | ... | 72,26.00          | 17,04,33.73 <sup>(#)</sup> | (-) | 72.74         |
| Nursing College at Hassan and Holenarasipura                                              | 25.00             | ...               | ... | ...               | 30,90.48                   | ... | ...           |
| Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru | ...               | ...               | ... | ...               | 31,74.30                   | ... | ...           |
| Establishment of Dental College at Ballari                                                | 2,00.00           | ...               | ... | ...               | 28,03.00                   | ... | ...           |
| Additional facilities in existing medical colleges                                        | 1,27,76.00        | 1,73,21.24        | ... | 1,73,21.24        | 4,53,56.24                 | (+) | 35.58         |
| Trauma and Emergency block                                                                | 47,57.00          | ...               | ... | ...               | 1,03,94.70                 | ... | ...           |
| Establishment of six new medical colleges                                                 | 89,98.60          | 75,00.00          | ... | 75,00.00          | 12,50,74.60                | (-) | 16.65         |
| Drug Testing Labs- North Karnataka                                                        | 6,00.00           | 4,03.25           | ... | 4,03.25           | 23,17.89                   | (-) | 93.28         |
| BMCRI-Additional Facilities as per MCI Norms                                              | ...               | 1,12.35           | ... | 1,12.35           | 1,15,41.88                 | ... | ...           |
| Jayadeva Institute of Cardiology                                                          | ...               | 18,59.00          | ... | 18,59.00          | 1,40,54.00                 | ... | ...           |
| Drugs Control Department-Buildings-StatePlan Scheme                                       | ...               | ...               | ... | ...               | 16,27.55                   | ... | ...           |
| New medical college at Bowring and Lady Curzon hospital premises, Bengaluru               | 90,00.00          | 99,04.97          | ... | 99,04.97          | 2,46,31.97                 | (+) | 10.06         |
| Other Works/Schemes each costing ₹10 crore and less                                       | 16,56.45          | 1,00.00           | ... | 1,00.00           | 71,55.61                   | (-) | 93.96         |
| <b>Total 03 - 105</b>                                                                     | <b>6,45,18.30</b> | <b>4,44,26.81</b> | ... | <b>4,44,26.81</b> | <b>42,16,55.95</b>         | (-) | <b>31.14</b>  |
| <b>Total 4210 - 03</b>                                                                    | <b>6,56,01.78</b> | <b>4,57,78.27</b> | ... | <b>4,57,78.27</b> | <b>43,68,84.16</b>         | (-) | <b>30.22</b>  |
| <i>04 Public Health</i>                                                                   |                   |                   |     |                   |                            |     |               |
| 200 Other Programmes                                                                      |                   |                   |     |                   |                            |     |               |
| Arogya Bhavan                                                                             | 30,87.00          | 79,50.63          | ... | 79,50.63          | 2,31,81.59                 | (+) | 157.55        |
| Other Works/Schemes each costing ₹10 crore and less                                       | ...               | ...               | ... | ...               | 25,61.80                   | ... | ...           |
| <b>Total 04-200/ Total 4210 - 04</b>                                                      | <b>30,87.00</b>   | <b>79,50.63</b>   | ... | <b>79,50.63</b>   | <b>2,57,43.39</b>          | (+) | <b>157.55</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                             | Expenditure for    | Expenditure during 2019-20 |                     |                   | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------|--------------------|----------------------------|---------------------|-------------------|-------------------------------|--------------------------------------------------------|
|                                                                                                   | 2018-19            | State Fund                 | Central Assistance  | Total             |                               |                                                        |
| (1)                                                                                               | Total              | Expenditure                | (including CSS/ CS) | (5)               | (6)                           | (7)                                                    |
|                                                                                                   | (2)                | (3)                        | (4)                 | (5)               | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                               |                    |                            |                     |                   |                               |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                                              |                    |                            |                     |                   |                               |                                                        |
| <i>(b) Capital Account of Health and Family Welfare – conclud.</i>                                |                    |                            |                     |                   |                               |                                                        |
| <b>4210 Capital Outlay on Medical and Public Health – conclud.</b>                                |                    |                            |                     |                   |                               |                                                        |
| <i>80 General</i>                                                                                 |                    |                            |                     |                   |                               |                                                        |
| 800 Other Expenditure                                                                             | ...                | ...                        | ...                 | ...               | 13,63.82                      | ...                                                    |
| Miscellaneous Works under SCSP & TSP                                                              | ...                | 49.39                      | ...                 | 49.39             | 39,48.18                      | ...                                                    |
| Other Works/Schemes each costing ₹10 crore and less                                               | ...                | ...                        | ...                 | ...               | 13,63.82                      | ...                                                    |
| <b>Total 80-800/ Total 4210 - 80</b>                                                              | ...                | <b>49.39</b>               | ...                 | <b>49.39</b>      | <b>53,12.00</b>               | ...                                                    |
| <b>Total 4210</b>                                                                                 | <b>11,07,97.24</b> | <b>8,21,95.68</b>          | ...                 | <b>8,21,95.68</b> | <b>87,11,52.89</b>            | <b>(-) 25.81</b>                                       |
| <b>4211 Capital Outlay on Family Welfare</b>                                                      |                    |                            |                     |                   |                               |                                                        |
| 103 Maternity and Child Health                                                                    | ...                | ...                        | ...                 | ...               | 34,99.73                      | ...                                                    |
| 106 Services and supplies                                                                         | ...                | ...                        | ...                 | ...               | 3,14.97                       | ...                                                    |
| 108 Selected Area Prorammes-<br>World Bank Assisted India Population Project III                  | ...                | ...                        | ...                 | ...               | 1,33,78.37                    | ...                                                    |
| 800 Other Expenditure                                                                             | ...                | ...                        | ...                 | ...               | 4,99.00                       | ...                                                    |
| <b>Total 4211</b>                                                                                 | ...                | ...                        | ...                 | ...               | <b>1,76,92.07</b>             | ...                                                    |
| <b>Total (b) Capital Account of Health and Family Welfare</b>                                     | <b>11,07,97.24</b> | <b>8,21,95.68</b>          | ...                 | <b>8,21,95.68</b> | <b>88,88,44.96</b>            | <b>(-) 25.81</b>                                       |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>    |                    |                            |                     |                   |                               |                                                        |
| <b>4215 Capital Outlay on Water Supply and Sanitation</b>                                         |                    |                            |                     |                   |                               |                                                        |
| <i>01 Water Supply</i>                                                                            |                    |                            |                     |                   |                               |                                                        |
| 101 Urban Water Supply                                                                            | ...                | ...                        | ...                 | ...               | 11,93.93                      | ...                                                    |
| 102 Rural Water Supply -<br>Integrated Rural Water Supply and Sanitation (RWS)                    | 12,27,73.00        | 11,79,40.36                | ...                 | 11,79,40.36       | 25,57,06.16                   | (-) 3.94                                               |
| Integrated Rural Water Supply and Environmental Sanitation<br>Project -Phase II (DANIDA Assisted) | ...                | ...                        | ...                 | ...               | 49,27.20                      | ...                                                    |

|                                                                                                                       | (1) | (2)                 | (3)                | (4) | (5)                | (6)                     | (7)              |
|-----------------------------------------------------------------------------------------------------------------------|-----|---------------------|--------------------|-----|--------------------|-------------------------|------------------|
| Integrated Rural Water Supply and Environmental Sanitation Project -Phase II (DANIDA Assisted)                        |     | ...                 | ...                | ... | ...                | 49,27.19 <sup>(#)</sup> | ...              |
| World Bank Assisted                                                                                                   |     | ...                 | ...                | ... | ...                | 2,56,99.50              | ...              |
| Netherlands Assisted                                                                                                  |     | ...                 | ...                | ... | ...                | 58,06.22                | ...              |
| Jala Nirmala Rural Sanitation                                                                                         |     | ...                 | ...                | ... | ...                | 17,11,49.26             | ...              |
| Capital releases to Gram Panchayats for RWS Schemes                                                                   |     | ...                 | ...                | ... | ...                | 21,87,61.35             | ...              |
| Capital releases to Gram Panchayats for RWS Schemes (CSS)                                                             |     | ...                 | ...                | ... | ...                | 23,05,76.99             | ...              |
| Capital releases to Gram Panchayats for RWS - SDP                                                                     |     | ...                 | ...                | ... | ...                | 15,16,19.70             | ...              |
| Special Component Plan                                                                                                |     | ...                 | 5,14,27.69         | ... | 5,14,27.69         | 5,14,27.69              | ...              |
| Tribal Subplan                                                                                                        |     | ...                 | 1,02,05.61         | ... | 1,02,05.61         | 1,02,05.61              | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                                   |     | ...                 | (-) 0.01           | ... | (-) 0.01           | 13,67.58                | ...              |
| <b>Total 01 - 102</b>                                                                                                 |     | <b>12,27,73.00</b>  | <b>17,95,73.66</b> | ... | <b>17,95,73.66</b> | <b>1,12,72,47.25</b>    | (+) <b>46.26</b> |
| <b>901 Deduct Receipts and Recoveries on Capital Accounts</b>                                                         |     |                     |                    |     |                    |                         |                  |
| <i>Deduct Receipts and Recoveries on Capital Accounts</i>                                                             |     | (-) 40,62.64        | ...                | ... | ...                | (-) 40,62.64            | ...              |
| <b>Total 4215-01-901</b>                                                                                              |     | <b>(-) 40,62.64</b> | ...                | ... | ...                | <b>(-) 40,62.64</b>     | ...              |
| <b>Total 4215 - 01</b>                                                                                                |     | <b>11,87,10.36</b>  | <b>17,95,73.66</b> | ... | <b>17,95,73.66</b> | <b>1,12,43,78.54</b>    | (+) <b>51.27</b> |
| <b>02 Sewerage and Sanitation</b>                                                                                     |     |                     |                    |     |                    |                         |                  |
| <b>106 Sewerage Service</b>                                                                                           |     |                     |                    |     |                    |                         |                  |
| Underground Draingae (Laterals) for 110 villages under BBMP                                                           |     | ...                 | 90,00.00           | ... | 90,00.00           | 90,00.00                | ...              |
| Special Component Plan                                                                                                |     | ...                 | 6,00.00            | ... | 6,00.00            | 6,00.00                 | ...              |
| Tribal Subplan                                                                                                        |     | ...                 | 1,50.00            | ... | 1,50.00            | 1,50.00                 | ...              |
| <b>Total 02-106</b>                                                                                                   |     | ...                 | <b>97,50.00</b>    | ... | <b>97,50.00</b>    | <b>97,50.00</b>         | ...              |
| <b>190 Investments in Public Sector and Other Undertakings</b>                                                        |     |                     |                    |     |                    |                         |                  |
| Karnataka Urban Water Supply-Modernisation-EAP                                                                        |     | 33,60.00            | 13,17.90           | ... | 13,17.90           | 92,77.90                | (-) 60.78        |
| Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation |     | ...                 | ...                | ... | ...                | 2,80,74.80              | ...              |
| <b>Total 02 - 190</b>                                                                                                 |     | <b>33,60.00</b>     | <b>13,17.90</b>    | ... | <b>13,17.90</b>    | <b>3,73,52.70</b>       | (-) <b>60.78</b> |
| <b>800 Other Expenditure</b>                                                                                          |     |                     |                    |     |                    |                         |                  |
| Suvarna Grama                                                                                                         |     | 3,92,06.99          | 2,22,09.43         | ... | 2,22,09.43         | 49,43,57.16             | (-) 43.35        |
| Special Component Plan                                                                                                |     | ...                 | 86,63.08           | ... | 86,63.08           | 86,63.08                | ...              |
| Tribal Subplan                                                                                                        |     | ...                 | 40,77.35           | ... | 40,77.35           | 40,77.35                | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                                   |     | ...                 | ...                | ... | ...                | 21,24.05                | ...              |
| <b>Total 02 - 800</b>                                                                                                 |     | <b>3,92,06.99</b>   | <b>3,49,49.85</b>  | ... | <b>3,49,49.85</b>  | <b>50,92,21.64</b>      | (-) <b>10.86</b> |
| <b>901 Deduct Receipts and Recoveries on Capital Accounts</b>                                                         |     | <b>(-) 48.79</b>    | ...                | ... | ...                | <b>(-) 48.79</b>        | ...              |
| <b>Total 4215 - 02</b>                                                                                                |     | <b>4,25,18.20</b>   | <b>4,60,17.75</b>  | ... | <b>4,60,17.75</b>  | <b>55,62,75.56</b>      | (+) <b>8.23</b>  |
| <b>Total 4215</b>                                                                                                     |     | <b>16,12,28.56</b>  | <b>22,55,91.41</b> | ... | <b>22,55,91.41</b> | <b>1,68,06,54.09</b>    | (+) <b>39.92</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                 | Expenditure for<br>2018-19<br>Total | Expenditure during 2019-20 |                                                             |          | Expenditure<br>to end of<br>2019-20 | Percentage<br>Increase (+) /<br>Decrease (-)<br>during the<br>year |        |
|-------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|-------------------------------------------------------------|----------|-------------------------------------|--------------------------------------------------------------------|--------|
|                                                                                                       |                                     | State Fund<br>Expenditure  | Central Assistance<br>(including<br>CSS/ CS)<br>(₹ in lakh) | Total    |                                     |                                                                    |        |
| (1)                                                                                                   | (2)                                 | (3)                        | (4)                                                         | (5)      | (6)                                 | (7)                                                                |        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                   |                                     |                            |                                                             |          |                                     |                                                                    |        |
| <b>B Capital Account of Social Services – contd.</b>                                                  |                                     |                            |                                                             |          |                                     |                                                                    |        |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>        |                                     |                            |                                                             |          |                                     |                                                                    |        |
| <b>4216 Capital Outlay on Housing</b>                                                                 |                                     |                            |                                                             |          |                                     |                                                                    |        |
| 01 Government Residential Buildings                                                                   |                                     |                            |                                                             |          |                                     |                                                                    |        |
| 106 General Pool Accommodation                                                                        | ...                                 | ...                        | ...                                                         | ...      | 14,84.03                            |                                                                    | ...    |
| <b>Total 01-106</b>                                                                                   | ...                                 | ...                        | ...                                                         | ...      | <b>14,84.03</b>                     |                                                                    | ...    |
| 700 Other Housing                                                                                     |                                     |                            |                                                             |          |                                     |                                                                    |        |
| Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.                        | ...                                 | ...                        | ...                                                         | ...      | 98,15.76                            |                                                                    | ...    |
| Purchase of flats by P.W.D. in Koramangala - Constructed by KHB under National Games Project          | ...                                 | ...                        | ...                                                         | ...      | 29,53.00                            |                                                                    | ...    |
| Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi                                              | ...                                 | ...                        | ...                                                         | ...      | 55,53.00                            |                                                                    | ...    |
| Construction of PWD Quarters in Holenarasipura                                                        | ...                                 | ...                        | ...                                                         | ...      | 11,50.51                            |                                                                    | ...    |
| Construction of 15 Ministers' quarters at Hebbal, Bengaluru                                           | ...                                 | ...                        | ...                                                         | ...      | 43,81.10                            |                                                                    | ...    |
| Construction of Judicial Officers residential building                                                | 16,69.57                            | 9,63.94                    | ...                                                         | 9,63.94  | 2,17,14.04                          | (-)                                                                | 42.26  |
| Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District       | ...                                 | ...                        | ...                                                         | ...      | 26,97.11                            |                                                                    | ...    |
| Construction of Judicial Quarters for Group "B" & "D" staff of High Court at Byappanahalli, Bengaluru | ...                                 | ...                        | ...                                                         | ...      | 1,81,48.10                          |                                                                    | ...    |
| Residential Buildings                                                                                 | 57,77.53                            | 23,65.90                   | ...                                                         | 23,65.90 | 1,40,49.03 <sup>(#)</sup>           | (-)                                                                | 59.05  |
| Jails                                                                                                 | 120.00                              | 3,05.92                    | ...                                                         | 3,05.92  | 26,36.80                            | (+)                                                                | 154.93 |
| Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru                                 | 1,67.25                             | ...                        | ...                                                         | ...      | 16,94.53                            |                                                                    | ...    |
| Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru                                 | 4,05.38                             | ...                        | ...                                                         | ...      | 14,09.14                            |                                                                    | ...    |

|                                                                                                                                                                          | (1)               | (2)               | (3) | (4) | ...               | (6)                | (7)              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----|-----|-------------------|--------------------|------------------|
| Arranging HT power supply from two feeders ( NGEF & HAL MUSS ) 750 KVA DG set & street lights to BC & D type Group Judiciary Staff Quarters at Byappanahalli , Bengaluru | ...               | ...               | ... | ... | ...               | 11,61.16           | ...              |
| Other Works/ Schemes each costing ₹10 crore and less                                                                                                                     | (-) 0.26          | 28,94.70          | ... | ... | 28,94.70          | 4,52,43.46         | ...              |
| <b>Total 01 – 700</b>                                                                                                                                                    | <b>81,39.48</b>   | <b>65,30.47</b>   | ... | ... | <b>65,30.47</b>   | <b>13,26,06.74</b> | (-) <b>19.77</b> |
| <b>Total 4216 – 01</b>                                                                                                                                                   | <b>81,39.48</b>   | <b>65,30.47</b>   | ... | ... | <b>65,30.47</b>   | <b>13,40,90.77</b> | (-) <b>19.77</b> |
| 80 General                                                                                                                                                               |                   |                   |     |     |                   |                    |                  |
| 001 Direction and Administration                                                                                                                                         |                   |                   |     |     |                   |                    |                  |
| – Establishment Charges transferred from ‘2059 PW’                                                                                                                       | ...               | ...               | ... | ... | ...               | 68.59              | ...              |
| 052 Machinery and Equipment                                                                                                                                              | ...               | ...               | ... | ... | ...               | 14.59              | ...              |
| 190 Investments in Public Sector and Other Undertakings                                                                                                                  |                   |                   |     |     |                   |                    |                  |
| Karnataka State Police Housing and Infrastructure Development Corporation Limited                                                                                        | ...               | ...               | ... | ... | ...               | 12.00              | ...              |
| Rajiv Gandhi Rural Housing Corporation Limited                                                                                                                           | ...               | ...               | ... | ... | ...               | 3,00.00            | ...              |
| Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans                                                                                                             | ...               | ...               | ... | ... | ...               | 6,29,94.93         | ...              |
| -Debt Servicing-                                                                                                                                                         | 1,76,53.93        | 1,59,04.47        | ... | ... | 1,59,04.47        | 5,22,07.04         | (-) 9.91         |
| Repayment of Ashraya Loan and Interest (KHB) - HUDCO loans                                                                                                               | ...               | ...               | ... | ... | ...               | 8,41,88.19         | ...              |
| Repayment of Loan and Interest of KHB (National Games) - HUDCO loans                                                                                                     | ...               | ...               | ... | ... | ...               | 2,94,93.48         | ...              |
| <b>Total 80 - 190</b>                                                                                                                                                    | <b>1,76,53.93</b> | <b>1,59,04.47</b> | ... | ... | <b>1,59,04.47</b> | <b>22,91,95.64</b> | (-) <b>9.91</b>  |
| 195 Investments in Co-operatives                                                                                                                                         |                   |                   |     |     |                   |                    |                  |
| Housing Co-operatives                                                                                                                                                    | ...               | ...               | ... | ... | ...               | 41.63              | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                                                                                      | ...               | ...               | ... | ... | ...               | 1,67.04 (#)        | ...              |
| <b>Total 80 -195</b>                                                                                                                                                     | <b>...</b>        | <b>...</b>        | ... | ... | ...               | <b>2,08.70 (#)</b> | ...              |
| 800 Other Expenditure                                                                                                                                                    |                   |                   |     |     |                   |                    |                  |
| Karnataka Bhavan I, II & III New Delhi                                                                                                                                   | ...               | ...               | ... | ... | ...               | 2,11.69            | ...              |
| <b>Total 80-800</b>                                                                                                                                                      | <b>...</b>        | <b>...</b>        | ... | ... | ...               | <b>2,11.69</b>     | ...              |
| <b>Total 4216 - 80</b>                                                                                                                                                   | <b>1,76,53.93</b> | <b>1,59,04.47</b> | ... | ... | <b>1,59,04.47</b> | <b>22,96,99.21</b> | (-) <b>9.91</b>  |
| <b>Total 4216</b>                                                                                                                                                        | <b>2,57,93.41</b> | <b>65,30.47</b>   | ... | ... | <b>2,24,34.94</b> | <b>36,37,89.98</b> | (-) <b>13.02</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                            | Expenditure for    | Expenditure during 2019-20 |                                        |                    | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------------------------------|--------------------|----------------------------|----------------------------------------|--------------------|-------------------------------|--------------------------------------------------------|
|                                                                                                  | 2018-19            | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total              |                               |                                                        |
| (1)                                                                                              | Total              | (3)                        | (4)                                    | (5)                | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                              |                    |                            |                                        |                    |                               |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                                             |                    |                            |                                        |                    |                               |                                                        |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – conclud.</i> |                    |                            |                                        |                    |                               |                                                        |
| <b>4217 Capital Outlay on Urban Development</b>                                                  |                    |                            |                                        |                    |                               |                                                        |
| <i>01 State Capital Development</i>                                                              |                    |                            |                                        |                    |                               |                                                        |
| 800 Other Expenditure                                                                            |                    |                            |                                        |                    |                               |                                                        |
| Bruhath Bengaluru Mahanagara Palike                                                              | ...                | ...                        | ...                                    | ...                | 3,50,00.00                    |                                                        |
| Capital support to Special Infrastructure Projects of Bengaluru                                  | 22,80,00.00        | 10,01,04.25                | ...                                    | 10,01,04.25        | 68,91,04.25                   | (-) 56.09                                              |
| Special Component Plan                                                                           | ...                | 3,08,81.25                 | ...                                    | 3,08,81.25         | 3,08,81.25                    | ...                                                    |
| Tribal Subplan                                                                                   | ...                | 1,25,14.50                 | ...                                    | 1,25,14.50         | 1,25,14.50                    | ...                                                    |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                             | 5,78.00            | 8,18.17                    | ...                                    | 8,18.17            | 2,11,59.17                    | (-) 41.55                                              |
| Kavarvalli Ahivrudhi Pradhikara                                                                  | ...                | 8,85.00                    | ...                                    | 8,85.00            | 17,70.00                      | ...                                                    |
| Other Works/Schemes each costing ₹10 crore and less                                              | 8,85.00            | ...                        | ...                                    | ...                | 15,57.04                      | ...                                                    |
| <b>Total 01 - 800</b>                                                                            | <b>22,94,63.00</b> | <b>14,52,03.17</b>         | ...                                    | <b>14,52,03.17</b> | <b>79,19,86.21</b>            | (-) <b>36.72</b>                                       |
| 902 Expenditure met from Infrastructure Initiative Fund                                          | (-) 5,46,00.00     | (-) 6,50,00.00             | ...                                    | (-) 6,50,00.00     | (-) 22,42,00.00               | (+) 19.05                                              |
| <b>Total 4217 - 01</b>                                                                           | <b>17,48,63.00</b> | <b>8,02,03.17</b>          | ...                                    | <b>8,02,03.17</b>  | <b>56,77,86.21</b>            | (-) <b>54.13</b>                                       |
| <i>60 Other Urban Development Schemes</i>                                                        |                    |                            |                                        |                    |                               |                                                        |
| 190 Investments in Public Sector and Other Undertakings                                          |                    |                            |                                        |                    |                               |                                                        |
| Karnataka Urban Infrastructure Development and Finance Corporation                               | ...                | ...                        | ...                                    | ...                | 5,86.00                       | ...                                                    |
| Infrastructure Development Corporation Limited, Karnataka (IDECK)                                | ...                | ...                        | ...                                    | ...                | 30.00                         | ...                                                    |
| Equity in BMRCL                                                                                  | ...                | 10,94,00.00                | ...                                    | 10,94,00.00        | 39,86,62.00 <sup>(f)</sup>    | ...                                                    |
| <b>Total 60 - 190</b>                                                                            | ...                | <b>10,94,00.00</b>         | ...                                    | <b>10,94,00.00</b> | <b>39,92,78.00</b>            | ...                                                    |
| 800 Other Expenditure                                                                            |                    |                            |                                        |                    |                               |                                                        |
| Karnataka Slum Development Board - Assistance for repayment of HUDCO loans                       | ...                | ...                        | ...                                    | ...                | 2,54,02.82 <sup>(#)</sup>     | ...                                                    |
| Equity in BMRCL                                                                                  | 3,00,00.00         | ...                        | ...                                    | ...                | ...                           | ...                                                    |

|                                                                                             | (1) | (2)                 | (3)                   | (4) | (5)                   | (6)                             | (7)                |
|---------------------------------------------------------------------------------------------|-----|---------------------|-----------------------|-----|-----------------------|---------------------------------|--------------------|
| State Urban Transport Fund Scheme                                                           |     | 81,38.07            | 58,50.91              | ... | 58,50.91              | 4,76,53.89                      | (-) 28.10          |
| Reimbursement of taxes and duties to BMRCL                                                  |     | 1,00,00.00          | 70,35.05              | ... | 70,35.05              | 7,60,00.67                      | (-) 29.65          |
| Bus Rapid Transport System Hubballi-Dharwar-EAP                                             |     | ...                 | 44,00.00              | ... | 44,00.00              | 8,98,00.00                      | ...                |
| Transit Infrastructure Development in Hubballi OTACA                                        |     | ...                 | ...                   | ... | ...                   | 15,00.00                        | ...                |
| Bengaluru Sub Urban Rail System                                                             |     | ...                 | 1,45,64.00            | ... | 1,45,64.00            | 2,49,64.00                      | ...                |
| Public Bicycle Sharing System Mysuru-World Bank-GEF Assisted EAP                            |     | ...                 | 7,50.00               | ... | 7,50.00               | 19,60.00                        | ...                |
| Other Works/Schemes each costing ₹10 crore and less                                         |     | 5,00.46             | 1,00.00               | ... | 1,00.00               | 907.10                          | (-) 80.02          |
| <b>Total 60 - 800</b>                                                                       |     | <b>4,86,38.53</b>   | <b>3,26,99.93</b>     | ... | <b>3,26,99.93</b>     | <b>55,54,90.48</b>              | (-) <b>32.77</b>   |
| 902 Deduct Amount met from State Urban Transport Fund                                       |     | (-) 81,38.07        | (-) 58,50.91          | ... | (-) 58,50.91          | (-) 6,03,07.73                  | (-) 28.10          |
| Deduct Amount met from BMRCL Fund                                                           |     | ...                 | (-) 4,00,00.00        | ... | (-) 4,00,00.00        | (-) 4,92,47.15                  | ...                |
| <b>Total 4217-60-902</b>                                                                    |     | <b>(-) 81,38.07</b> | <b>(-) 4,58,50.91</b> | ... | <b>(-) 4,58,50.91</b> | <b>(-) 10,95,54.88</b>          | (+) <b>4,63.41</b> |
| <b>Total 4217 - 60</b>                                                                      |     | <b>4,05,00.46</b>   | <b>9,62,49.02</b>     | ... | <b>9,62,49.02</b>     | <b>44,65,51.60</b>              | (+) <b>137.65</b>  |
| <b>Total 4217</b>                                                                           |     | <b>21,53,63.46</b>  | <b>17,64,52.19</b>    | ... | <b>17,64,52.19</b>    | <b>1,12,12,37.81</b>            | (-) <b>18.07</b>   |
| <i>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |     | <b>40,23,85.43</b>  | <b>1,59,04.47</b>     | ... | <b>42,44,78.54</b>    | <b>3,16,24,94.52</b>            | (+) <b>5.49</b>    |
| <b>(d) Capital Account of Information and Broadcasting</b>                                  |     |                     |                       |     |                       |                                 |                    |
| <b>4220 Capital Outlay on Information and Publicity</b>                                     |     |                     |                       |     |                       |                                 |                    |
| 01 Films                                                                                    |     |                     |                       |     |                       |                                 |                    |
| 190 Investments in Public Sector and Other Undertakings                                     |     |                     |                       |     |                       |                                 |                    |
| Karnataka Film Industries Development Corporation Limited Bengaluru                         |     | ...                 | ...                   | ... | ...                   | 90.00                           | ...                |
| Sree Kanteerava Studios, Bengaluru                                                          |     | ...                 | ...                   | ... | ...                   | 5,82.71                         | ...                |
| <b>Total 01 - 190</b>                                                                       |     | ...                 | ...                   | ... | ...                   | <b>6,72.71</b>                  | ...                |
| 800 Other Expenditure                                                                       |     | ...                 | ...                   | ... | ...                   | 2,20.87                         | ...                |
| <b>Total 4220 - 01</b>                                                                      |     | ...                 | ...                   | ... | ...                   | <b>8,93.58</b>                  | ...                |
| 60 Others                                                                                   |     |                     |                       |     |                       |                                 |                    |
| 101 Buildings                                                                               |     |                     |                       |     |                       |                                 |                    |
| Kannada Film Amruthotsava Buildings                                                         |     | 75.00               | 1,00.00               | ... | 1,00.00               | 21,65.09                        | (+) 33.33          |
| Other Works/Schemes each costing ₹10 crore and less                                         |     | 44,43.63            | 1,89.02               | ... | 1,89.02               | 94,93.27 <sup>(#)</sup>         | (-) 95.75          |
| <b>Total 60-101/ Total 4220 - 60</b>                                                        |     | <b>45,18.63</b>     | <b>3,89.02</b>        | ... | <b>3,89.02</b>        | <b>1,44,86.96<sup>(#)</sup></b> | (-) <b>91.39</b>   |
| <b>Total 4220 / Total (d) Capital Account of Information and Broadcasting</b>               |     | <b>45,18.63</b>     | <b>3,89.02</b>        | ... | <b>3,89.02</b>        | <b>1,53,80.54<sup>(#)</sup></b> | (-) <b>91.39</b>   |

(g) Balance amounting ₹28,92,62.00 lakh (1) item, transferred from minor head 4217-60-800 to 4217-60-190 marked with (f), on reconciliation of investments in PSU's

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                              | Expenditure for                                                                                               | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20   | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|---------------------------------|--------------------------------------------------------|
|                                                                                                                    | 2018-19                                                                                                       | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                                 |                                                        |
| (1)                                                                                                                | Total                                                                                                         | (3)                        | (4)                                    | (5)        | (6)                             | (7)                                                    |
|                                                                                                                    |                                                                                                               |                            | (₹ in lakh)                            |            |                                 |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                |                                                                                                               |                            |                                        |            |                                 |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                                                               |                                                                                                               |                            |                                        |            |                                 |                                                        |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i> |                                                                                                               |                            |                                        |            |                                 |                                                        |
| <b>4225</b>                                                                                                        | <b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                            |                                        |            |                                 |                                                        |
| 01                                                                                                                 | <i>Welfare of Scheduled Castes</i>                                                                            |                            |                                        |            |                                 |                                                        |
| 190                                                                                                                | Investments in Public Sector and Other Undertakings                                                           |                            |                                        |            |                                 |                                                        |
|                                                                                                                    | Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru                                                 | 35,70.00                   | ...                                    | ...        | 3,40,27.13 <sup>(#)</sup>       |                                                        |
|                                                                                                                    | Micro Credit through Self Help Groups                                                                         | 5,24.00                    | 5,25.00                                | ...        | 90,05.50                        | (+) 0.19                                               |
|                                                                                                                    | Babu Jagajivan Ram leather industries                                                                         | 38,00.00                   | 30,00.00                               | ...        | 2,53,00.00                      | (-) 21.05                                              |
|                                                                                                                    | Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                                          | 1,00,63.00                 | 36,16.00                               | ...        | 2,85,06.00                      | (-) 64.07                                              |
|                                                                                                                    | Share Capital to Bhovi Development Corporation                                                                | 3,80.00                    | 3,75.00                                | ...        | 22,55.00                        | (-) 1.32                                               |
|                                                                                                                    | <b>Total 01-190</b>                                                                                           | <b>1,83,37.00</b>          | <b>75,16.00</b>                        | <b>...</b> | <b>9,90,93.63<sup>(#)</sup></b> | <b>(-) 59.01</b>                                       |
| 277                                                                                                                | Education                                                                                                     |                            |                                        |            |                                 |                                                        |
|                                                                                                                    | Construction of Hostel Buildings                                                                              | ...                        | ...                                    | ...        | 5,11,10.00                      |                                                        |
|                                                                                                                    | Construction of Hostel Buildings (State Scheme)                                                               | 6,00.00                    | 3,88,00.00                             | ...        | 11,74,37.87                     | (+) 63,66.67                                           |
|                                                                                                                    | Construction of Residential Schools                                                                           | ...                        | 6,00.00                                | ...        | 1,54,33.25                      | ...                                                    |
|                                                                                                                    | Construction of hostel and residential School                                                                 | 7,18,40.00                 | ...                                    | ...        | 15,61,70.00                     | ...                                                    |
|                                                                                                                    | Construction of Navodaya and Morarji Desai School for Scheduled Castes                                        | ...                        | ...                                    | ...        | 11,84.11                        | ...                                                    |
|                                                                                                                    | Capital releases to Zilla Panchayat for Residential Schools                                                   | ...                        | ...                                    | ...        | 12,98.01                        | ...                                                    |
|                                                                                                                    | <b>Total 01 - 277</b>                                                                                         | <b>7,24,40.00</b>          | <b>3,94,00.00</b>                      | <b>...</b> | <b>34,26,33.24</b>              | <b>(-) 45.61</b>                                       |
| 796                                                                                                                | Tribal area Sub-Plan-Special Central                                                                          | 8,00,00.00                 | 8,50,92.57                             | ...        | 31,70,18.22                     | (+) 6.37                                               |
|                                                                                                                    | <b>Total 01 - 796</b>                                                                                         | <b>8,00,00.00</b>          | <b>8,50,92.57</b>                      | <b>...</b> | <b>31,70,18.22</b>              | <b>(+) 6.37</b>                                        |

|                                                                                                           | (1)                | (2)                | (3) | (4)                | (5)                | (6) | (7)          |
|-----------------------------------------------------------------------------------------------------------|--------------------|--------------------|-----|--------------------|--------------------|-----|--------------|
| 800 Other Expenditure                                                                                     |                    |                    |     |                    |                    |     |              |
| Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation                                      | ...                | ...                | ... | ...                | 2,06,00.00         | ... | ...          |
| Various development programme for Scheduled Caste Other Works/Schemes each costing ₹10 crore and less     | ...                | ...                | ... | ...                | 15,66,55.71        | ... | ...          |
| <b>Total 01-800</b>                                                                                       | ...                | ...                | ... | ...                | 17,84,30.71        | ... | ...          |
| <b>Total 4225 - 01</b>                                                                                    | <b>17,07,77.00</b> | <b>13,20,08.57</b> | ... | <b>13,20,08.57</b> | <b>93,71,75.80</b> | (-) | <b>22.70</b> |
| 02 <i>Welfare of Scheduled Tribes</i>                                                                     |                    |                    |     |                    |                    |     |              |
| 190 Investments in Public Sector and Other Undertakings                                                   |                    |                    |     |                    |                    |     |              |
| Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd <sup>(^)</sup>                    | 2,00.00            | 2,00.00            | ... | 2,00.00            | 24,80.00           |     |              |
| Micro Credit to Scheduled Tribes through self help groups                                                 | 1,23.00            | 5,00.00            | ... | 5,00.00            | 16,40.50           | (+) | 3,06.50      |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                                      | 84,44.00           | 3,80.00            | ... | 3,80.00            | 89,69.00           | (-) | 95.50        |
| <b>Total 02 - 190</b>                                                                                     | <b>87,67.00</b>    | <b>10,80.00</b>    | ... | <b>10,80.00</b>    | <b>1,30,89.50</b>  | (-) | <b>87.68</b> |
| 277 Education                                                                                             |                    |                    |     |                    |                    |     |              |
| Construction of Ashramas schools and Hostels                                                              | 9,37.00            | 7,02.75            | ... | 7,02.75            | 1,75,04.14         | (-) | <b>25.00</b> |
| Construction of Residential Schools                                                                       | 2,10,00.00         | 30,00.00           | ... | 30,00.00           | 5,21,81.70         | (-) | 85.71        |
| Capital releases to Zilla Panchayats for Ashramas and Hostels                                             | 12,00.00           | ...                | ... | ...                | 1,40,66.79         |     | ...          |
| Other Works/Schemes each costing ₹10 crore and less                                                       | ...                | 9,00.00            | ... | 9,00.00            | 9,08.53            |     | ...          |
| <b>Total 02 - 277</b>                                                                                     | <b>2,31,37.00</b>  | <b>46,02.75</b>    | ... | <b>46,02.75</b>    | <b>8,46,61.16</b>  | (-) | <b>80.11</b> |
| 794 Special Central assistance to Tribal Area Sub Plan - Various Development Schemes for Scheduled tribes | 1,46,00.00         | 1,55,63.25         | ... | 1,55,63.25         | 6,61,63.25         | (+) | 6.60         |
| 800 Other Expenditure                                                                                     |                    |                    |     |                    |                    |     |              |
| TSP Pooled Upfront                                                                                        | ...                | ...                | ... | ...                | 1,11,75.00         |     | ...          |
| Other Works/Schemes each costing ₹10 crore and less                                                       | ...                | ...                | ... | ...                | 10.00              |     | ...          |
| <b>Total 02 - 800</b>                                                                                     | ...                | ...                | ... | ...                | <b>1,11,85.00</b>  |     | ...          |
| <b>Total 4225 - 02</b>                                                                                    | <b>4,65,04.00</b>  | <b>2,12,46.00</b>  | ... | <b>2,12,46.00</b>  | <b>17,50,98.91</b> | (-) | <b>54.31</b> |
| 03 <i>Welfare of Backward Classes</i>                                                                     |                    |                    |     |                    |                    |     |              |
| 190 Investments in Public Sector and Other Undertakings                                                   |                    |                    |     |                    |                    |     |              |
| D. Devaraj Urs Backward Classes Development Corporation Ltd.                                              | 25,00.00           | 25,00.00           | ... | 25,00.00           | 5,08,67.25         |     | ...          |
| Karnataka Minorities Development Corporation limited                                                      | 1,44,40.00         | 1,08,30.00         | ... | 1,08,30.00         | 9,34,79.45         |     | ...          |
| Micro Credit to Backward Classes through self help groups                                                 | ...                | ...                | ... | ...                | 19,32.50           | (-) | 25.00        |
| Micro Credit to Minorities through self help groups                                                       | ...                | ...                | ... | ...                | 49,92.50           |     | ...          |

(^) Formerly known as Karnataka Scheduled Tribes Development Corporation Ltd.

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                        | Expenditure for                                                                                                          | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                                                                                              | 2018-19                                                                                                                  | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                                                                                          | Total                                                                                                                    | (3)                        | (4)                                    | (5)        | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                                                           |                                                                                                                          |                            |                                        |            |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                          |                                                                                                                          |                            |                                        |            |                               |                                                        |
| <b>B Capital Account of Social Services – contd.</b>                                                                         |                                                                                                                          |                            |                                        |            |                               |                                                        |
| <i>(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.</i> |                                                                                                                          |                            |                                        |            |                               |                                                        |
| <b>4225</b>                                                                                                                  | <b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – conclud.</b> |                            |                                        |            |                               |                                                        |
| 03                                                                                                                           | <i>Welfare of Backward Classes – conclud.</i>                                                                            |                            |                                        |            |                               |                                                        |
| 190                                                                                                                          | Investments in Public Sector and Other Undertakings – conclud.                                                           |                            |                                        |            |                               |                                                        |
|                                                                                                                              | Karnataka Uppara Abhivrudhi Nigama                                                                                       | 50.00                      | 50.00                                  | ...        | 50.00                         | 6,00.00                                                |
|                                                                                                                              | Ambigara Chowdaiah Abhivrudhi Nigama                                                                                     | 50.00                      | 50.00                                  | ...        | 50.00                         | 6,00.00                                                |
|                                                                                                                              | <b>Total 03 - 190</b>                                                                                                    | <b>1,70,40.00</b>          | <b>1,34,30.00</b>                      | <b>...</b> | <b>1,34,30.00</b>             | <b>15,24,71.70</b>                                     |
|                                                                                                                              |                                                                                                                          |                            |                                        |            |                               | (-) 21.19                                              |
| 277                                                                                                                          | Education                                                                                                                |                            |                                        |            |                               |                                                        |
|                                                                                                                              | Construction of Hostel Building for Backward Classes                                                                     | ...                        | ...                                    | ...        | ...                           | 52,83.19                                               |
|                                                                                                                              | Construction of BC Hostels under RIDF-XII Scheme                                                                         | ...                        | ...                                    | ...        | ...                           | 90,84.50                                               |
|                                                                                                                              | Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools                                 | ...                        | ...                                    | ...        | ...                           | 4,89,22.85                                             |
|                                                                                                                              | Assistance for repayment of HUDCO loans for construction of Hostel Buildings                                             | ...                        | ...                                    | ...        | ...                           | 5,82,34.44                                             |
|                                                                                                                              | Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools                                  | 2,79,99.99                 | 3,29,16.15                             | ...        | 3,29,16.15                    | 7,97,66.14                                             |
|                                                                                                                              | Assistance for repayment of HUDCO loans for Minorities                                                                   | ...                        | ...                                    | ...        | ...                           | 1,74,16.47                                             |
|                                                                                                                              | Construction of Hostel Buildings for Minorities                                                                          | 1,97,60.36                 | 2,17,96.41                             | ...        | 2,17,96.41                    | 8,99,54.61                                             |
|                                                                                                                              | Construction of MDR School under RIDF XIII                                                                               | ...                        | ...                                    | ...        | ...                           | 1,31,14.53                                             |
|                                                                                                                              | Capital Releases to Zilla Panchayats –                                                                                   |                            |                                        |            |                               |                                                        |
|                                                                                                                              | Construction of Other Backward Classes Hostel Buildings                                                                  | ...                        | ...                                    | ...        | ...                           | 79,71.18                                               |
|                                                                                                                              | Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities         | ...                        | ...                                    | ...        | ...                           | 11,17.48                                               |
|                                                                                                                              | Chief Minister Minority Development Programme                                                                            | 4,92,85.70                 | 4,00,00.00                             | ...        | 4,00,00.00                    | 15,36,57.10                                            |
|                                                                                                                              |                                                                                                                          |                            |                                        |            |                               | (-) 18.84                                              |

|                                                                                                                                                  | (1) | (2)                | (3)                | (4) | (5)                | (6)                  | (7)              |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|--------------------|-----|--------------------|----------------------|------------------|
| Starting of residential schools-<br>Kendriya Navodaya Vidyalaya Pattern                                                                          |     | 98,70.00           | 1,39,00.00         | ... | 1,39,00.00         | 3,46,16.00           | (+) 40.83        |
| Other Works/Schemes each costing ₹10 crore and less                                                                                              |     | ...                | 6,48.00            | ... | 6,48.00            | 57,22.25             | ...              |
| <b>Total 03 - 277</b>                                                                                                                            |     | <b>10,69,16.06</b> | <b>10,92,60.55</b> | ... | <b>10,92,60.55</b> | <b>52,48,60.74</b>   | (+) <b>2.19</b>  |
| 283 Housing                                                                                                                                      |     |                    |                    |     |                    |                      |                  |
| Construction of Devaraj Urs Bhavan                                                                                                               |     | 10,00.00           | 10,00.00           | ... | 10,00.00           | 84,55.35             | ...              |
| <b>Total 03 - 283</b>                                                                                                                            |     | <b>10,00.00</b>    | <b>10,00.00</b>    | ... | <b>10,00.00</b>    | <b>84,55.35</b>      | ...              |
| 800 Other Expenditure                                                                                                                            |     |                    |                    | ... |                    |                      | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                                                              |     | ...                | 4,00.00            | ... | 4,00.00            | 10,25.00             | ...              |
| <b>Total 03 - 800</b>                                                                                                                            |     | ...                | <b>4,00.00</b>     | ... | <b>4,00.00</b>     | <b>10,25.00</b>      | ...              |
| <b>Total 4225 - 03</b>                                                                                                                           |     | <b>12,49,56.06</b> | <b>12,40,90.55</b> | ... | <b>12,40,90.55</b> | <b>68,68,12.79</b>   | (-) <b>0.69</b>  |
| 04 Welfare of Minorities                                                                                                                         |     |                    |                    |     |                    |                      |                  |
| 190 Investments in Public Sector and other Undertakings                                                                                          |     |                    |                    |     |                    |                      |                  |
| Development and Maintenance of Muslim Graveyards                                                                                                 |     | ...                | 10,00.00           | ... | 10,00.00           | 10,00.00             | ...              |
| <b>Total 4225 04-190</b>                                                                                                                         |     | ...                | <b>10,00.00</b>    | ... | <b>10,00.00</b>    | <b>10,00.00</b>      | ...              |
| 80 General                                                                                                                                       |     |                    |                    |     |                    |                      |                  |
| 190 Investments in Public Sector and Other Undertakings                                                                                          |     |                    |                    |     |                    |                      |                  |
| Share Capital to Scheduled Castes, Scheduled Tribes<br>Co-operative Housing Corporation Limited, Bengaluru                                       |     | ...                | ...                | ... | ...                | 1,48.00              | ...              |
| <b>Total 80-190</b>                                                                                                                              |     | ...                | ...                | ... | ...                | <b>1,48.00</b>       | ...              |
| 800 Other Expenditure                                                                                                                            |     | ...                | ...                | ... | ...                | 8,22.43              | ...              |
| <b>Total 4225 - 80</b>                                                                                                                           |     | ...                | ...                | ... | ...                | <b>9,70.43</b>       | ...              |
| <b>Total 4225 / Total (e) Capital Account of Welfare of<br/>Scheduled Castes, Scheduled Tribes and Other Backward<br/>Classes and Minorities</b> |     | <b>34,22,37.06</b> | <b>27,83,45.12</b> | ... | <b>27,83,45.12</b> | <b>1,80,10,57.93</b> | (-) <b>18.67</b> |
| (g) Capital Account of Social Welfare and Nutrition                                                                                              |     |                    |                    |     |                    |                      |                  |
| 4235 Capital Outlay on Social Security and Welfare                                                                                               |     |                    |                    |     |                    |                      |                  |
| 02 Social Welfare                                                                                                                                |     |                    |                    |     |                    |                      |                  |
| 101 Welfare of Handicapped                                                                                                                       |     |                    |                    |     |                    |                      |                  |
| State plan schemes                                                                                                                               |     | 1,13.97            | 80.14              | ... | 80.14              | 16,19.61             | (-) 29.68        |
| <b>Total 02 - 101</b>                                                                                                                            |     | <b>1,13.97</b>     | <b>80.14</b>       | ... | <b>80.14</b>       | <b>16,19.61</b>      | (-) <b>29.68</b> |
| 102 NABARD works - Construction of Anganwadi Buildings                                                                                           |     | 11,54.27           | ...                | ... | ...                | 3,19,86.46           | ...              |
| Anganwadi Buildings SPD                                                                                                                          |     | 35,98.00           | 35,97.50           | ... | 35,97.50           | 3,16,61.31           | (-) 0.01         |
| Upgradation of Anganwadi buildings                                                                                                               |     | (-) 5,93.48        | 16,43.78           | ... | 16,43.78           | 61,11.13             | (+) 3,76.97      |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                                                                             |     | ...                | ...                | ... | ...                | 21,93.82 (#)         | ...              |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                         | Expenditure for | Expenditure during 2019-20 |                                        |                 | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-----------------|-------------------------------|--------------------------------------------------------|
|                                                                               | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total           |                               |                                                        |
| (1)                                                                           | Total           | (3)                        | (4)                                    | (5)             | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                            |                 |                            |                                        |                 |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd</b>                            |                 |                            |                                        |                 |                               |                                                        |
| <b>B Capital Account of Social Services – conclud.</b>                        |                 |                            |                                        |                 |                               |                                                        |
| <i>(g) Capital Account of Social Welfare and Nutrition – conclud.</i>         |                 |                            |                                        |                 |                               |                                                        |
| <b>4235 Capital Outlay on Social Security and Welfare – conclud.</b>          |                 |                            |                                        |                 |                               |                                                        |
| <i>02 Social Welfare – conclud.</i>                                           |                 |                            |                                        |                 |                               |                                                        |
| 102 NABARD works                                                              |                 |                            |                                        |                 |                               |                                                        |
| Construction of Anganwadi buildings (ICDS-NREGA)                              | 6,84.79         | 3,70.00                    | ...                                    | 3,70.00         | 93,32.01                      | (-) 45.97                                              |
| Other Works/Schemes each costing ₹10 crore and less                           | ...             | (-) 9.04                   | ...                                    | (-) 9.04        | 28.62                         | ...                                                    |
| <b>Total 02 - 102</b>                                                         | <b>48,43.58</b> | <b>56,02.24</b>            | ...                                    | <b>56,02.24</b> | <b>8,13,13.35</b>             | (+) <b>15.66</b>                                       |
| 103 Women's Welfare                                                           |                 |                            |                                        |                 |                               |                                                        |
| Construction of Marketing Outlet for Stree Shakti Products at Taluka Level    | ...             | ...                        | ...                                    | ...             | 29,35.89                      | ...                                                    |
| Construction of Marketing complex for Karnataka Women Development Corporation | ...             | ...                        | ...                                    | ...             | 30,00.00                      | ...                                                    |
| Construction of Houses for Devdasis-SDP                                       | 11,88.75        | 14,17.00                   | ...                                    | 14,17.00        | 95,31.05                      | (+) 19.20                                              |
| Construction of Training Institute for SHGs and Clusters                      | 10.00           | 20.00                      | ...                                    | 20.00           | 10,56.19                      | (+) 100.00                                             |
| Other Works/Schemes each costing ₹10 crore and less                           | ...             | ...                        | ...                                    | ...             | 4.83                          | ...                                                    |
| <b>Total 02 - 103</b>                                                         | <b>11,98.75</b> | <b>14,37.00</b>            | ...                                    | <b>14,37.00</b> | <b>1,65,27.96</b>             | (+) <b>19.87</b>                                       |
| 106 Correctional Services                                                     |                 |                            |                                        |                 |                               |                                                        |
| State Plan Schemes                                                            | ...             | ...                        | ...                                    | ...             | 37,98.86                      | ...                                                    |
| Construction of Building of Correctional centers                              | 3,00.00         | 3,00.00                    | ...                                    | 3,00.00         | 9,00.00                       | ...                                                    |
| <b>Total 02 - 106</b>                                                         | <b>3,00.00</b>  | <b>3,00.00</b>             | ...                                    | <b>3,00.00</b>  | <b>46,98.86</b>               | ...                                                    |
| 190 Investments in Public Sector and Other Undertakings                       |                 |                            |                                        |                 |                               |                                                        |
| Karnataka Women's Development Corporation                                     | 50.00           | 50.00                      | ...                                    | 50.00           | 14,45.56                      | ...                                                    |
| <b>Total 02-190</b>                                                           | <b>50.00</b>    | <b>50.00</b>               | ...                                    | <b>50.00</b>    | <b>14,45.96</b>               | ...                                                    |
| <b>Total 4235 - 02</b>                                                        | <b>65,06.30</b> | <b>74,69.38</b>            | ...                                    | <b>74,69.38</b> | <b>10,56,05.34</b>            | (+) <b>14.80</b>                                       |

|                                                                                          | (1) | (2)                | (3)                | (4)        | (5)                | (6)                  | (7)                |
|------------------------------------------------------------------------------------------|-----|--------------------|--------------------|------------|--------------------|----------------------|--------------------|
| 60 <i>Other Social Security and Welfare Programmes</i>                                   |     |                    |                    |            |                    |                      |                    |
| 800 Other Expenditure                                                                    |     |                    |                    |            |                    |                      |                    |
| Sainik Welfare Resettlement-Construction of Rest House (Aramgarh)                        |     | 1,38.00            | 38.00              | ...        | 38.00              | 11,16.39             | (-) 72.46          |
| Other Works/Schemes each costing ₹10 crore and less                                      |     | ...                | ...                | ...        | ...                | 7,56.55              |                    |
| <b>Total 60 – 800</b>                                                                    |     | <b>1,38.00</b>     | <b>38.00</b>       | <b>...</b> | <b>38.00</b>       | <b>18,72.94</b>      | <b>(-) 72.46</b>   |
| 902 Deduct - Amount met from State Government Insurance Fund                             |     | ...                | ...                | ...        | ...                | (-) 23.30            |                    |
| <b>Total 4235 – 60</b>                                                                   |     | <b>138.00</b>      | <b>38.00</b>       | <b>...</b> | <b>38.00</b>       | <b>18,49.64</b>      | <b>(-) 72.46</b>   |
| <b>Total 4235</b>                                                                        |     | <b>66,44.30</b>    | <b>75,07.38</b>    | <b>...</b> | <b>75,07.38</b>    | <b>10,74,54.98</b>   | <b>(+) 12.99</b>   |
| <b>4236 Capital Outlay on Nutrition</b>                                                  |     |                    |                    |            |                    |                      |                    |
| 01 <i>Production of Nutritious Foods and Beverages</i>                                   |     |                    |                    |            |                    |                      |                    |
| 190 Investments in Public Sector and Other Undertakings                                  |     |                    |                    |            |                    |                      |                    |
| Karnataka Agro Corn Products Limited                                                     |     | ...                | ...                | ...        | ...                | 2,23.37              | ...                |
| <b>Total 01 - 190/ Total 4236</b>                                                        |     | <b>...</b>         | <b>...</b>         | <b>...</b> | <b>...</b>         | <b>2,23.37</b>       | <b>...</b>         |
| <b>Total (g) Capital Account of Social Welfare and Nutrition</b>                         |     | <b>...</b>         | <b>75,07.38</b>    | <b>...</b> | <b>75,07.38</b>    | <b>10,76,78.35</b>   | <b>(-) 12.99</b>   |
| <i>(h) Capital Account of Other Social Services</i>                                      |     |                    |                    |            |                    |                      |                    |
| <b>4250 Capital Outlay on Other Social Services</b>                                      |     |                    |                    |            |                    |                      |                    |
| 201 Labour                                                                               |     |                    |                    |            |                    |                      |                    |
| Construction of Karmika Bhavan                                                           |     | 6,34.62            | 4,01.80            | ...        | 4,01.80            | 55,36.51             | (-) 36.69          |
| <b>Total 201</b>                                                                         |     | <b>6,34.62</b>     | <b>4,01.80</b>     | <b>...</b> | <b>4,01.80</b>     | <b>55,36.51</b>      | <b>(-) 36.69</b>   |
| 203 Employment                                                                           |     |                    |                    |            |                    |                      |                    |
| Construction of ITI's - RIDF                                                             |     | 14,07.76           | 49,65.24           | ...        | 49,65.24           | 3,00,34.00           | (-) 252.71         |
| Construction of Industrial Training Institute Buildings at various Taluka places         |     | ...                | ...                | ...        | ...                | 48,47.87             | ...                |
| Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development |     | ...                | ...                | ...        | ...                | 10,00.00             | ...                |
| Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013                                     |     | ...                | ...                | ...        | ...                | 6,71.00              | ...                |
| Other Works/Schemes each costing ₹10 crore and less                                      |     | ...                | (-) 0.09           | ...        | (-) 0.09           | 7,74.52              | ...                |
| <b>Total 203</b>                                                                         |     | <b>14,07.76</b>    | <b>49,65.15</b>    | <b>...</b> | <b>49,65.15</b>    | <b>3,73,27.39</b>    | <b>(+) 252.71</b>  |
| 800 Other Expenditure                                                                    |     |                    |                    |            |                    |                      |                    |
| Construction of Haj Building                                                             |     | ...                | ...                | ...        | ...                | 10,00.00             | ...                |
| Other Works/Schemes each costing ₹10 crore and less                                      |     | ...                | 5,81.80            | ...        | 5,81.80            | 12,39.03             | ...                |
| <b>Total 800</b>                                                                         |     | <b>...</b>         | <b>5,81.80</b>     | <b>...</b> | <b>5,81.80</b>     | <b>22,39.03</b>      | <b>...</b>         |
| <b>Total 4250 / Total (h) Capital Account of Other Social Services</b>                   |     | <b>20,42.38</b>    | <b>59,48.75</b>    | <b>...</b> | <b>59,48.75</b>    | <b>4,51,02.93</b>    | <b>(+) 1,91.27</b> |
|                                                                                          |     | ...                | 1,59,04.47         | ...        |                    |                      |                    |
| <b>B - Capital Account of Social Services</b>                                            |     | <b>97,93,56.42</b> | <b>90,32,76.71</b> | <b>...</b> | <b>91,91,81.18</b> | <b>6,82,48,80.22</b> | <b>(-) 6.14</b>    |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                           | Expenditure for                                                                                 | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |                    |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|--------------------|
|                                                                 | 2018-19                                                                                         | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total              |
| (1)                                                             | Total                                                                                           | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)                |
| (₹ in lakh)                                                     |                                                                                                 |                            |                                        |                               |                                                        |                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>             |                                                                                                 |                            |                                        |                               |                                                        |                    |
| <b>C Capital Account of Economic Services</b>                   |                                                                                                 |                            |                                        |                               |                                                        |                    |
| <i>(a) Capital Account of Agriculture and Allied Activities</i> |                                                                                                 |                            |                                        |                               |                                                        |                    |
| <b>4401 Capital Outlay on Crop Husbandry</b>                    |                                                                                                 |                            |                                        |                               |                                                        |                    |
| 001                                                             | Direction and Administration                                                                    |                            |                                        |                               |                                                        |                    |
|                                                                 | Raitha Samparka Kendra                                                                          | ...                        | ...                                    | ...                           | 54,79.76 <sup>(#)</sup>                                | ...                |
|                                                                 | Agriculture Infrastructure (State plan scheme)                                                  | 6,32.00                    | 41,52.25                               | 41,52.25                      | 1,44,97.56                                             | (+) 5,56.64        |
|                                                                 | Other Works/Schemes each costing ₹10 crore and less                                             | ...                        | (-) 2.28                               | (-) 2.28                      | 1,78.58                                                | ...                |
|                                                                 | <b>Total -001</b>                                                                               | <b>6,32.00</b>             | <b>41,49.97</b>                        | <b>41,49.97</b>               | <b>2,01,55.90</b>                                      | <b>(+) 5,56.64</b> |
| 101                                                             | Farming Co-operatives                                                                           | ...                        | ...                                    | ...                           | 10.06                                                  | ...                |
| 103                                                             | Seeds                                                                                           | ...                        | ...                                    | ...                           | 48.88                                                  | ...                |
| 104                                                             | Agricultural Farms                                                                              | ...                        | ...                                    | ...                           | 42.02                                                  | ...                |
| 105                                                             | Manures and Fertilizers                                                                         | ...                        | ...                                    | ...                           | 35.25                                                  | ...                |
| 107                                                             | Plant Protection                                                                                | ...                        | ...                                    | ...                           | 8.50                                                   | ...                |
| 114                                                             | Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units. | ...                        | ...                                    | ...                           | 50.00                                                  | ...                |
| 119                                                             | Horticulture and Vegetable Crops                                                                | ...                        | ...                                    | ...                           | 6,36.50 <sup>(#)</sup>                                 | ...                |
| 190                                                             | Investments in Public Sector and Other Undertakings                                             |                            |                                        |                               |                                                        |                    |
|                                                                 | Karnataka State Seeds Corporation Limited                                                       | ...                        | ...                                    | ...                           | 95.92                                                  | ...                |
|                                                                 | Karnataka Agro Industries Corporation Limited, Bengaluru                                        | ...                        | ...                                    | ...                           | 3,48.09                                                | ...                |
|                                                                 | Horticultural Producers Co-operative Marketing Society, Bengaluru                               | ...                        | ...                                    | ...                           | 1,20.99                                                | ...                |
|                                                                 | Karnataka Agricultural Produce Processing and Export Corporation Limited                        | ...                        | ...                                    | ...                           | 9,09.00                                                | ...                |
|                                                                 | Karnataka Agricultural Development Finance Corporation Limited                                  | ...                        | ...                                    | ...                           | 36.00                                                  | ...                |
|                                                                 | <b>Total 190</b>                                                                                | <b>...</b>                 | <b>...</b>                             | <b>...</b>                    | <b>15,10.00</b>                                        | <b>...</b>         |
| 800                                                             | Other Expenditure                                                                               |                            |                                        |                               |                                                        |                    |
|                                                                 | Horticulture University Bagalkote                                                               | 11,51.00                   | 1,03.74                                | 1,03.74                       | 3,40,91.40                                             | (-) 90.99          |
|                                                                 | Horticulture College in Bidar                                                                   | ...                        | ...                                    | ...                           | 10,00.00                                               | ...                |

|                                                           | (1)             | (2)               | (3) | (4) | (5)               | (6)               | (7)              |
|-----------------------------------------------------------|-----------------|-------------------|-----|-----|-------------------|-------------------|------------------|
| Shivamogga Agriculture University                         | ...             | ...               | ... | ... | ...               | 15,57.25          | ...              |
| Micro Irrigation Installation-Horticulture (NABARD Works) | 4,53.34         | 1,50.65           | ... | ... | 1,50.65           | 2,11,51.78        | (-) 66.77        |
| Raichur Agricultural University                           | ...             | ...               | ... | ... | ...               | 13,16.75          | ...              |
| Other Works/Schemes each costing ₹10 crore and less       | 1,53.50         | 30.43             | ... | ... | 30.43             | 28,24.97          | (-) 80.18        |
| <b>Total 800</b>                                          | <b>17,57.84</b> | <b>2,84.82</b>    | ... | ... | <b>2,84.82</b>    | <b>6,19,06.15</b> | (-) <b>83.80</b> |
| <b>Total 4401</b>                                         | <b>23,89.84</b> | <b>44,34.79</b>   | ... | ... | <b>44,34.79</b>   | <b>8,44,03.26</b> | (+) <b>85.57</b> |
| <b>4402 Capital Outlay on Soil and Water Conservation</b> |                 |                   |     |     |                   |                   |                  |
| 102 Soil Conservation                                     |                 |                   |     |     |                   |                   |                  |
| Jalaanayana Abhivrudhi Moolaka Baragalavannu Tadeyudu     | ...             | 2,36,8.79         | ... | ... | 2,36,8.79         | 2,36,8.79         | ...              |
| <b>Total 4402 - 102</b>                                   | ...             | <b>2,36,8.79</b>  | ... | ... | <b>2,36,8.79</b>  | <b>2,36,8.79</b>  | ...              |
| 800 Other Expenditure                                     |                 |                   |     |     |                   |                   |                  |
| RIDF Assisted Water Shed Development                      | ...             | ...               | ... | ... | ...               | 27,81.66          | ...              |
| <b>Total 800/ Total 4402</b>                              | ...             | <b>2,36,8.79</b>  | ... | ... | <b>2,36,8.79</b>  | <b>51,50.45</b>   | ...              |
| <b>4403 Capital Outlay on Animal Husbandry</b>            |                 |                   |     |     |                   |                   |                  |
| 101 Veterinary Services and Animal Health                 |                 |                   |     |     |                   |                   |                  |
| Construction of Dispensaries under RIDF                   | 52,92.00        | 52,62.00          | ... | ... | 52,62.00          | 3,16,86.31        | (-) 0.57         |
| Veterinary College at Shivamogga                          | ...             | ...               | ... | ... | ...               | 90,37.00          | ...              |
| Dairy Science College, Kalaburagi                         | ...             | ...               | ... | ... | ...               | 11,18.75          | ...              |
| Veterinary College at Hassan                              | ...             | ...               | ... | ... | ...               | 1,40,07.03        | ...              |
| Veterinary College at Gadag                               | ...             | ...               | ... | ... | ...               | 34,25.00          | ...              |
| Establishment of Animal Fodder Unit                       | ...             | ...               | ... | ... | ...               | 25,00.00          | ...              |
| Education Extension and Research – KVAFSU, Bidar          | 16,06.00        | 47,29.50          | ... | ... | 47,29.50          | 2,38,52.52        | (+) 194.49       |
| Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013      | ...             | ...               | ... | ... | ...               | 1,11.00           | ...              |
| Other Works/Schemes each costing ₹10 crore and less       | ...             | ...               | ... | ... | ...               | 42,98.74          | ...              |
| <b>Total 101</b>                                          | <b>68,98.00</b> | <b>99,91.50</b>   | ... | ... | <b>99,91.50</b>   | <b>9,00,36.35</b> | (+) <b>44.85</b> |
| 102 Cattle and Buffalo Development                        |                 |                   |     |     |                   |                   |                  |
| Pashu Bhavan                                              | 4,99.75         | 8,00.00           | ... | ... | 8,00.00           | 42,83.64          | (+) 60.08        |
| Other Works/Schemes each costing 10 crore and less        | ...             | ...               | ... | ... | ...               | 1,19.39           | ...              |
| <b>Total 102</b>                                          | <b>4,99.75</b>  | <b>8,00.00</b>    | ... | ... | <b>8,00.00</b>    | <b>44,03.03</b>   | (+) 60.08        |
| 103 Poultry Development                                   | ...             | ...               | ... | ... | ...               | 1,90.54           | ...              |
| 104 Sheep and Wool Development                            | ...             | ...               | ... | ... | ...               | 6,35.55           | ...              |
| 105 Piggery Development                                   | ...             | ...               | ... | ... | ...               | 3.47              | ...              |
| 190 Investments in Public Sector and Other Undertakings   |                 |                   |     |     |                   |                   |                  |
| Karnataka Poultry Development Federation Board            | ...             | ...               | ... | ... | ...               | 40.00             | ...              |
| <b>Total 190</b>                                          | ...             | ...               | ... | ... | ...               | <b>40.00</b>      | ...              |
| 800 Other Expenditure                                     | ...             | ...               | ... | ... | ...               | 12.47             | ...              |
| <b>Total 4403</b>                                         | <b>73,97.75</b> | <b>1,07,91.50</b> | ... | ... | <b>1,07,91.50</b> | <b>9,53,21.41</b> | (+) 45.88        |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                             | Expenditure for | Expenditure during 2019-20 |                                        |          | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|----------|-------------------------------|--------------------------------------------------------|
|                                                                                                   | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total    |                               |                                                        |
| (1)                                                                                               | Total           | (3)                        | (₹ in lakh)                            | (5)      | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                               |                 |                            |                                        |          |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                            |                 |                            |                                        |          |                               |                                                        |
| <b>(a) Capital Account of Agriculture and Allied Activities – contd.</b>                          |                 |                            |                                        |          |                               |                                                        |
| <b>4404 Capital Outlay on Dairy Development</b>                                                   |                 |                            |                                        |          |                               |                                                        |
| 102 Dairy Development Project                                                                     |                 |                            |                                        |          | 8,00.00                       | ...                                                    |
| Dairy Science College Kalaburagi                                                                  | ...             | ...                        | ...                                    | ...      |                               |                                                        |
| 109 Extension and Training                                                                        |                 |                            |                                        |          | 1,14.56                       | ...                                                    |
| Bengaluru Milk Supply Scheme                                                                      | ...             | ...                        | ...                                    | ...      |                               |                                                        |
| 190 Investments in Public Sector and Other Undertakings                                           |                 |                            |                                        |          | 15,80.20                      | ...                                                    |
| Investment in Dairy Co-operatives                                                                 | ...             | ...                        | ...                                    | ...      |                               |                                                        |
| Karnataka Milk Products Limited                                                                   | ...             | ...                        | ...                                    | ...      | 2,01.62                       | ...                                                    |
| Other Works/Schemes each costing ₹10 crore and less                                               | ...             | ...                        | ...                                    | ...      | 1,00.00                       | ...                                                    |
| <b>Total 190</b>                                                                                  | ...             | ...                        | ...                                    | ...      | <b>18,81.82</b>               | ...                                                    |
| 800 Other Expenditure                                                                             | ...             | ...                        | ...                                    | ...      | 19.64                         | ...                                                    |
| <b>Total 4404</b>                                                                                 | ...             | ...                        | ...                                    | ...      | <b>28,16.02</b>               | ...                                                    |
| <b>4405 Capital Outlay on Fisheries</b>                                                           |                 |                            |                                        |          |                               |                                                        |
| 101 Inland Fisheries                                                                              | ...             | ...                        | ...                                    | ...      | 2,36.95                       | ...                                                    |
| 103 Marine Fisheries                                                                              |                 |                            |                                        |          |                               |                                                        |
| CSS – Fishing Harbour Project, Malpe                                                              | 47,99.83        | 44,31.24                   | ...                                    | 44,31.24 | 38,82.15                      | (-) 17.68                                              |
| Construction of Break water/Guide bund at Gangaolli Fishing harbour in Kundapur taluk, Udupi dist | 16,70.92        | ...                        | ...                                    | ...      | 44,00.00                      | ...                                                    |
| Fishing Harbour at Gangolli                                                                       | ...             | ...                        | ...                                    | ...      | 19,81.73                      | ...                                                    |
| Fishing Harbour Project Establishment                                                             | ...             | ...                        | ...                                    | ...      | 68,32.72                      | ...                                                    |
| Development of landside facility at Honnavar Fishery Harbour in Uttar Kannada District, Karnataka | ...             | ...                        | ...                                    | ...      | 24,11.81                      | ...                                                    |
| Construction of Kerala Model Fish Landing Centre at Maravanthe in Kundapur Taluka, Udupi District | ...             | ...                        | ...                                    | ...      | 14,72.93                      | ...                                                    |
| Construction of Malpe 3rd stage Fishery Harbour at Malpe                                          | ...             | ...                        | ...                                    | ...      | 43,00.81                      | ...                                                    |
| Construction of Mangalore 3rd stage fishery harbour at mangalore taluk and DK dist                | ...             | ...                        | ...                                    | ...      | 51,89.17                      | ...                                                    |

|                                                                                              | (1) | (2)             | (3)             | (4) | (5)             | (6)                     | (7)              |
|----------------------------------------------------------------------------------------------|-----|-----------------|-----------------|-----|-----------------|-------------------------|------------------|
| Other Works/Schemes each costing ₹10 crore and less                                          |     | 6,04.17         | (-) 0.02        | ... | (-) 0.02        | 28,76.90                | (-) 100.00       |
| <b>Total 103</b>                                                                             |     | <b>70,74.92</b> | <b>44,31.24</b> | ... | <b>44,31.24</b> | <b>3,33,48.22</b>       | (-) 37.37        |
| 104 Fishing Harbour and Landing Facilities                                                   |     |                 |                 |     |                 |                         |                  |
| Fishing Harbour and Landing Facilities                                                       |     | 9,08.28         | 22,53.57        | ... | 22,53.57        | 63,15.81                | (-) 148.11       |
| Construction of Fisheries Harbour at Koderi                                                  |     | ...             | ...             | ... | ...             | 34,14.67                | ...              |
| Construction of Kerala Model Fish Landing Centre at Maravanthe in Kundapur taluk, Udupi dist |     | ...             | ...             | ... | ...             | 42,30.89                | ...              |
| Improvements to Amadalli Fishery Harbour, Karwar                                             |     | 31.24           | ...             | ... | ...             | 10,09.72 <sup>(h)</sup> | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                          |     | 3,14.48         | (-) 0.02        | ... | (-) 0.02        | 44,57.78 <sup>(h)</sup> | ...              |
| <b>Total 104</b>                                                                             |     | <b>12,54.00</b> | <b>22,53.55</b> | ... | <b>22,53.55</b> | <b>1,94,28.87</b>       | (+) <b>79.71</b> |
| 190 Investments in Public Sector and Other Undertakings                                      |     |                 |                 |     |                 |                         |                  |
| Karnataka Inland Fisheries Development Corporation                                           |     | ...             | ...             | ... | ...             | 1,82.30                 | ...              |
| Karnataka State Fisheries Development Corporation                                            |     | ...             | ...             | ... | ...             | 14,36.61                | ...              |
| <b>Total 190</b>                                                                             |     | ...             | ...             | ... | ...             | <b>16,18.91</b>         | ...              |
| 191 Fishermen's Co-operatives                                                                |     |                 |                 |     |                 |                         |                  |
| Share Capital for Fisheries Federation                                                       |     | ...             | ...             | ... | ...             | 1,99.25                 | ...              |
| <b>Total 191</b>                                                                             |     | ...             | ...             | ... | ...             | <b>1,99.25</b>          | ...              |
| 195 Investments in Co-operatives                                                             |     |                 |                 |     |                 |                         |                  |
| Fisheries Co-operatives                                                                      |     | ...             | ...             | ... | ...             | 6,81.23                 | ...              |
| NCDC Assistance for Investments in Fisheries Co-operative Societies                          |     | ...             | ...             | ... | ...             | 1,95.80                 | ...              |
| <b>Total 195</b>                                                                             |     | ...             | ...             | ... | ...             | <b>8,77.03</b>          | ...              |
| 800 Other Expenditure                                                                        |     |                 |                 |     |                 |                         |                  |
| Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)      |     | 14,43.96        | 11,74.78        | ... | 11,74.78        | 92,50.17                | (-) 18.64        |
| Other Works/Schemes each costing ₹10 crore and less                                          |     | 2,09.04         | ...             | ... | ...             | 43,92.38                | ...              |
| <b>Total 800</b>                                                                             |     | <b>16,53.00</b> | <b>11,74.78</b> | ... | <b>11,74.78</b> | <b>1,36,42.55</b>       | (-) <b>28.93</b> |
| <b>Total 4405</b>                                                                            |     | <b>99,81.92</b> | <b>78,59.56</b> | ... | <b>78,59.56</b> | <b>6,93,51.78</b>       | (-) <b>21.26</b> |
| <b>4406 Capital outlay on Forestry and Wild Life</b>                                         |     |                 |                 |     |                 |                         |                  |
| 01 Forestry                                                                                  |     |                 |                 |     |                 |                         |                  |
| 070 Communication and Buildings                                                              |     |                 |                 |     |                 |                         |                  |
| Construction of Quarters for Frontline Staff Buildings                                       |     | ...             | ...             | ... | ...             | 31,89.34                | ...              |
| Infrastructure Development                                                                   |     | 16,82.21        | 16,63.63        | ... | 16,63.63        | 43,45.29                | (-) <b>1.10</b>  |
| <b>Total 01 – 070</b>                                                                        |     | <b>16,82.21</b> | <b>16,63.63</b> | ... | <b>16,63.63</b> | <b>1,65,57.32</b>       | (-) <b>1.10</b>  |
| 101 Forest Conservation, Development and Regeneration                                        |     |                 |                 |     |                 |                         |                  |
| Railway Barricade to Prevent Plan-Animal Conflict                                            |     | ...             | 49,97.56        | ... | 49,97.56        | 49,97.56                | ...              |
| <b>Total 01 -101</b>                                                                         |     | ...             | <b>49,97.56</b> | ... | <b>49,97.56</b> | <b>49,97.56</b>         | ...              |

(h) Balance amounting to ₹10,09.72 lakh transferred proforma (1) item from 'Other Works/Schemes each costing 10 crore and less'

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                    | Expenditure for                                                   | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |                   |
|--------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|-------------------|
|                                                                          | 2018-19                                                           | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total             |
| (1)                                                                      | Total                                                             | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)               |
|                                                                          |                                                                   |                            | (₹ in lakh)                            |                               |                                                        |                   |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                      |                                                                   |                            |                                        |                               |                                                        |                   |
| <b>C Capital Account of Economic Services – contd.</b>                   |                                                                   |                            |                                        |                               |                                                        |                   |
| <i>(a) Capital Account of Agriculture and Allied Activities – contd.</i> |                                                                   |                            |                                        |                               |                                                        |                   |
| <b>4406</b>                                                              | <b>Capital outlay on Forestry and Wild Life – conclud.</b>        |                            |                                        |                               |                                                        |                   |
| 01                                                                       | Forestry – conclud.                                               |                            |                                        |                               |                                                        |                   |
| 102                                                                      | Social and Farm Forestry                                          |                            |                                        |                               |                                                        |                   |
|                                                                          | Forestry and Environment Project for Eastern Plains               | ...                        | ...                                    | ...                           | 31,82.92                                               | ...               |
|                                                                          | Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013              | ...                        | ...                                    | ...                           | 2,37.00                                                | ...               |
|                                                                          | Other Works/Schemes each costing ₹10 crore and less               | ...                        | ...                                    | ...                           | 6,88.10                                                | ...               |
|                                                                          | <b>Total 01 – 102</b>                                             | ...                        | ...                                    | ...                           | <b>41,08.02</b>                                        | ...               |
| 190                                                                      | Investments in Public Sector and Other Undertakings               |                            |                                        |                               |                                                        |                   |
|                                                                          | Karnataka Forest Development Corporation Limited, Bengaluru       | ...                        | ...                                    | ...                           | 25,70.06                                               | ...               |
|                                                                          | Karnataka State Forest Industries Corporation Limited, Bengaluru  | ...                        | ...                                    | ...                           | 2,29.31                                                | ...               |
|                                                                          | Karnataka State Cashew Development Corporation Limited, Mangaluru | ...                        | ...                                    | ...                           | 7,08.03                                                | ...               |
|                                                                          | Jungle Lodges and Resorts                                         | ...                        | ...                                    | ...                           | 29.47                                                  | ...               |
|                                                                          | <b>Total 01 – 190</b>                                             | ...                        | ...                                    | ...                           | <b>35,36.87</b>                                        | ...               |
| 800                                                                      | Other Expenditure                                                 |                            |                                        |                               |                                                        |                   |
|                                                                          | <b>Total 4406-01</b>                                              | <b>16,82.21</b>            | <b>66,61.19</b>                        | ...                           | <b>2,93,11.59</b>                                      | (+) <b>295.98</b> |
| 02                                                                       | <i>Environmental Forestry and Wild Life</i>                       |                            |                                        |                               |                                                        |                   |
| 111                                                                      | Zoological Park                                                   |                            |                                        |                               |                                                        |                   |
|                                                                          |                                                                   | ...                        | ...                                    | ...                           | 1.29                                                   | ...               |
| 112                                                                      | Public Gardens                                                    |                            |                                        |                               |                                                        |                   |
|                                                                          | Construction of Glass House at Belagavi                           | ...                        | ...                                    | ...                           | 1,50.00                                                | ...               |
|                                                                          | <b>Total 4406 - 02</b>                                            | ...                        | ...                                    | ...                           | <b>1,51.29</b>                                         | ...               |
|                                                                          | <b>Total 4406</b>                                                 | <b>16,82.21</b>            | <b>66,61.19</b>                        | ...                           | <b>2,94,62.68</b>                                      | (+) <b>295.98</b> |

|                                                                   | (1) | (2) | (3) | (4) | (5) | (6)                 | (7) |
|-------------------------------------------------------------------|-----|-----|-----|-----|-----|---------------------|-----|
| <b>4408 Capital Outlay on Food, Storage and Warehousing</b>       |     |     |     |     |     |                     |     |
| <i>01 Food</i>                                                    |     |     |     |     |     |                     |     |
| 101 Procurement and Supply -                                      |     |     |     |     |     |                     |     |
| Gross Expenditure                                                 | ... | ... | ... | ... | ... | 4,99,11.63          | ... |
| Deduct - Receipts and Recoveries on Capital Account               | ... | ... | ... | ... | ... | (-) 5,21,72.56      | ... |
| Other Works/Schemes each costing ₹10 crore and less               | ... | ... | ... | ... | ... | 4,03.78             | ... |
| <b>Total 01 - 101</b>                                             | ... | ... | ... | ... | ... | <b>(-) 18,57.15</b> | ... |
| 190 Investments in Public Sector and Other Undertakings           | ... | ... | ... | ... | ... |                     | ... |
| Karnataka Food and Civil Supplies Corporation, Bengaluru          | ... | ... | ... | ... | ... | 3,25.00             | ... |
| <b>Total 01-190</b>                                               | ... | ... | ... | ... | ... | <b>3,25.00</b>      | ... |
| 800 Other Expenditure                                             | ... | ... | ... | ... | ... |                     | ... |
| Other Works/Schemes each costing ₹10 crore and less               | ... | ... | ... | ... | ... | 5.88                | ... |
| <b>Total 01-800</b>                                               | ... | ... | ... | ... | ... | <b>5.88</b>         | ... |
| <b>Total 4408-01</b>                                              | ... | ... | ... | ... | ... | <b>(-) 15,26.27</b> | ... |
| <i>02 Storage and Warehousing</i>                                 |     |     |     |     |     |                     |     |
| 101 Rural Godown Programmes                                       | ... | ... | ... | ... | ... | 3,42.44             | ... |
| 190 Investments in Public Sector and Other Undertakings           | ... | ... | ... | ... | ... |                     | ... |
| Karnataka State Warehousing Corporation, Bengaluru                | ... | ... | ... | ... | ... | 16,78.65            | ... |
| <b>Total 02-190</b>                                               | ... | ... | ... | ... | ... | <b>16,78.65</b>     | ... |
| 800 Other Expenditure                                             | ... | ... | ... | ... | ... |                     | ... |
| Co-operative Marketing Societies                                  | ... | ... | ... | ... | ... | 11,34.14            | ... |
| Other Works/Schemes each costing ₹10 crore and less               | ... | ... | ... | ... | ... | 3,50.53             | ... |
| <b>Total 02-190</b>                                               | ... | ... | ... | ... | ... | <b>14,84.67</b>     | ... |
| <b>Total 4408-02</b>                                              | ... | ... | ... | ... | ... | <b>35,05.76</b>     | ... |
| <b>Total 4408</b>                                                 | ... | ... | ... | ... | ... | <b>19,79.49</b>     | ... |
| <b>4415 Capital Outlay on Agricultural Research and Education</b> |     |     |     |     |     |                     |     |
| <i>01 Crop Husbandry</i>                                          |     |     |     |     |     |                     |     |
| 277 Education                                                     | ... | ... | ... | ... | ... | 55.05               | ... |
| <b>Total 01 – 277/01</b>                                          | ... | ... | ... | ... | ... | <b>55.05</b>        | ... |
| 80 <i>General</i>                                                 |     |     |     |     |     |                     |     |
| 800 Compensation for land Acquisition                             | ... | ... | ... | ... | ... | 11,00.00            | ... |
| <b>Total 80 – 800/80</b>                                          | ... | ... | ... | ... | ... | <b>11,00.00</b>     | ... |
| <b>Total 4415</b>                                                 | ... | ... | ... | ... | ... | <b>11,55.05</b>     | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                      | Expenditure for                                                                                       | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20    | Percentage Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|-------|----------------------------------|--------------------------------------------------------|
|                                                                            | 2018-19                                                                                               | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                                  |                                                        |
| (1)                                                                        | Total                                                                                                 | (3)                        | (₹ in lakh)                            | (5)   | (6)                              | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                        |                                                                                                       |                            |                                        |       |                                  |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                     |                                                                                                       |                            |                                        |       |                                  |                                                        |
| <b>(a) Capital Account of Agriculture and Allied Activities – conclud.</b> |                                                                                                       |                            |                                        |       |                                  |                                                        |
| <b>4416 Investments in Agricultural Financial Institutions</b>             |                                                                                                       |                            |                                        |       |                                  |                                                        |
| 190                                                                        | Investments in Public Sector and Other Undertakings                                                   |                            |                                        |       |                                  |                                                        |
|                                                                            | Investments in Regional Rural Banks/ Grameena Banks                                                   | ...                        | ...                                    | ...   | 21,24.52                         | ...                                                    |
|                                                                            | <b>Total 190/ Total 4416</b>                                                                          | ...                        | ...                                    | ...   | <b>21,24.52</b>                  | ...                                                    |
| <b>4425 Capital Outlay on Co-operation</b>                                 |                                                                                                       |                            |                                        |       |                                  |                                                        |
| 107                                                                        | Investments in Credit Co-operatives                                                                   |                            |                                        |       |                                  |                                                        |
|                                                                            | Land Development Bank and Societies                                                                   | ...                        | ...                                    | ...   | 28,52.47                         | ...                                                    |
|                                                                            | Share Capital to DCC/Land DCC Urban Banks                                                             | ...                        | ...                                    | ...   | 14,76.95                         | ...                                                    |
|                                                                            | District Central Co-Operative Banks                                                                   | ...                        | ...                                    | ...   | 17,73.83                         | ...                                                    |
|                                                                            | Other Works/Schemes each costing 10 crore and less                                                    | ...                        | ...                                    | ...   | 12,83.24                         | ...                                                    |
|                                                                            | <b>Total 107</b>                                                                                      | ...                        | ...                                    | ...   | <b>73,86.49</b>                  | ...                                                    |
| 108                                                                        | Investments in Other Co-operatives                                                                    |                            |                                        |       |                                  |                                                        |
|                                                                            | Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank - State Share | ...                        | ...                                    | ...   | 9,71.10                          | ...                                                    |
|                                                                            | N.C.D.C Share                                                                                         | ...                        | ...                                    | ...   | 15,82.31                         | ...                                                    |
|                                                                            | Share Capital provision for NCDC Sponsored Schemes                                                    | ...                        | ...                                    | ...   | 11,44.81 <sup>(i)</sup>          | ...                                                    |
|                                                                            | Share Capital Assistance to Co-operative Societies                                                    | ...                        | ...                                    | ...   | 11,85.18                         | ...                                                    |
|                                                                            | Other Works/Schemes each costing ₹10 crore and less                                                   | ...                        | ...                                    | ...   | 26,21.26                         | ...                                                    |
|                                                                            | <b>Total 108</b>                                                                                      | ...                        | ...                                    | ...   | <b>75,04.66<sup>(i)</sup></b>    | ...                                                    |
| 796                                                                        | Tribal Area Sub-Plan                                                                                  | ...                        | ...                                    | ...   | 1,41.85                          | ...                                                    |
| 800                                                                        | Other Expenditure                                                                                     | ...                        | ...                                    | ...   | 2,16.78                          | ...                                                    |
| 901                                                                        | Deduct - Receipts and Recoveries on Capital Account                                                   | ...                        | ...                                    | ...   | (-) 10,46.53                     | ...                                                    |
|                                                                            | <b>Total 4425</b>                                                                                     | ...                        | ...                                    | ...   | <b>1,42,03.25<sup>(i)</sup></b>  | ...                                                    |
|                                                                            | <b>Total (a) Capital Account of Agriculture and Allied Activities</b>                                 | <b>2,14,51.71</b>          | <b>3,21,15.83</b>                      | ...   | <b>30,59,68.11<sup>(i)</sup></b> | (+) 49.71                                              |

|                                                                                                | (1) | (2)             | (3)             | (4)        | (5)             | (6)                | (7)              |
|------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------|-----------------|--------------------|------------------|
| <b>(b) Capital Account of Rural Development</b>                                                |     |                 |                 |            |                 |                    |                  |
| <b>4515 Capital Outlay on Other Rural Development Programmes</b>                               |     |                 |                 |            |                 |                    |                  |
| 101 Panchayathi Raj                                                                            |     |                 |                 |            |                 |                    |                  |
| Establishment of Karnataka Rural Development and Panchayath Raj University                     |     | 10,00.00        | 10,00.00        | ...        | 10,00.00        | 67,11.44           | ...              |
| Development works in new District                                                              |     | 3,83.00         | ...             | ...        | ...             | 29,83.00           | ...              |
| Development Works in Talukas affected by Naxal activities                                      |     | 66.80           | ...             | ...        | ...             | 11,66.75           | ...              |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                           |     | 2,43.00         | 86.00           | ...        | 86.00           | 3,29.00            | (-) 64.61        |
| <b>Total 101</b>                                                                               |     | <b>16,92.80</b> | <b>10,86.00</b> | <b>...</b> | <b>10,86.00</b> | <b>1,11,90.19</b>  | <b>(-) 35.85</b> |
| 102 Community Development                                                                      |     |                 |                 |            |                 | 9,82.56            |                  |
| 103 Rural Development                                                                          |     |                 |                 |            |                 |                    |                  |
| Payments to landlords for land vested in Government in cash/through Small Savings Certificates |     | 20.00           | ...             | ...        | ...             | 19,55.08           | ...              |
| Suvarna Gramodaya                                                                              |     | ...             | ...             | ...        | ...             | 1,75,22.24         | ...              |
| Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)                                   |     | ...             | ...             | ...        | ...             | 5,17,23.66         | ...              |
| NABFINS Expenditure                                                                            |     | ...             | ...             | ...        | ...             | 20,00.00           | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                            |     | ...             | ...             | ...        | ...             | 66,89.91           | ...              |
| <b>Total 103</b>                                                                               |     | <b>20.00</b>    | <b>...</b>      | <b>...</b> | <b>...</b>      | <b>7,98,90.89</b>  | <b>...</b>       |
| 190 Investments in Public Sector and Other Undertakings                                        |     |                 |                 |            |                 |                    |                  |
| NABARD Financial Service Ltd. (NABFINS)                                                        |     | ...             | ...             | ...        | ...             | 9,44.00            | ...              |
| <b>Total 190</b>                                                                               |     | <b>...</b>      | <b>...</b>      | <b>...</b> | <b>...</b>      | <b>9,44.00</b>     | <b>...</b>       |
| 800 Other Expenditure                                                                          |     |                 |                 |            |                 |                    |                  |
| Hyderabad Karnataka Development Board                                                          |     | ...             | ...             | ...        | ...             | 1,22,02.50         | ...              |
| Malnad Area Development Board                                                                  |     | 26,03.80        | 31,15.50        | ...        | 31,15.50        | 2,01,27.30         | (+) 19.65        |
| Maidan Development Board                                                                       |     | 22,11.00        | 22,11.00        | ...        | 22,11.00        | 1,03,44.00         | ...              |
| Development works in New District                                                              |     | ...             | ...             | ...        | ...             | 36,75.00           | ...              |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                           |     | 1,55.00         | 67.98           | ...        | 67.98           | 36,46.98           | (-) 56.14        |
| Other Works/Schemes each costing ₹10 crore and less                                            |     | ...             | ...             | ...        | ...             | 15.54              | ...              |
| <b>Total 800</b>                                                                               |     | <b>49,69.80</b> | <b>53,94.48</b> | <b>...</b> | <b>53,94.48</b> | <b>5,00,11.32</b>  | <b>(+) 8.55</b>  |
| <b>Total 4515 /Total (b) Capital Account of Rural Development</b>                              |     | <b>66,82.60</b> | <b>64,80.48</b> | <b>...</b> | <b>64,80.48</b> | <b>14,30,18.96</b> | <b>(-) 3.02</b>  |

(i) Progressive figure under this head reduced proforma by ₹1,00.16 lakh in lieu of refund of share capital accounted under the receipt MH 4000-01-105

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                    | Expenditure for    | Expenditure during 2019-20 |                                        |                    | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------------------------------------|--------------------|----------------------------|----------------------------------------|--------------------|-------------------------------|--------------------------------------------------------|
|                                                                                                          | 2018-19            | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total              |                               |                                                        |
| (1)                                                                                                      | Total              | (3)                        | (4)                                    | (5)                | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                                       |                    |                            |                                        |                    |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                      |                    |                            |                                        |                    |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                   |                    |                            |                                        |                    |                               |                                                        |
| <i>(c) Capital Account of Special Area Programme – conclud.</i>                                          |                    |                            |                                        |                    |                               |                                                        |
| <b>4575 Capital Outlay on Other Special Area Programmes</b>                                              |                    |                            |                                        |                    |                               |                                                        |
| 60 Others                                                                                                |                    |                            |                                        |                    |                               |                                                        |
| 800 Other Expenditure                                                                                    |                    |                            |                                        |                    |                               |                                                        |
| Legislator's Constituency Development Fund                                                               | 4,62,99.80         | 2,90,16.55                 | ...                                    | 2,90,16.55         | 46,90,69.16                   | (-) 37.33                                              |
| Article 371-Hyderabad Karnataka Region Development                                                       | 6,99,89.07         | 9,00,00.00                 | ...                                    | 9,00,00.00         | 27,44,87.08                   | (+) <b>28.59</b>                                       |
| <b>Total 60 - 800/ Total 4575 - 60/ Total 4575 / Total (c) Capital Account of Special Area Programme</b> | <b>11,62,88.87</b> | <b>11,90,16.55</b>         | ...                                    | <b>11,90,16.55</b> | <b>74,35,56.24</b>            | ...                                                    |
| <i>(d) Capital Account of Irrigation and Flood Control</i>                                               |                    |                            |                                        |                    |                               | (+) <b>2.35</b>                                        |
| <b>4700 Capital Outlay on Major Irrigation</b>                                                           |                    |                            |                                        |                    |                               |                                                        |
| Kabini Project                                                                                           | ...                | ...                        | ...                                    | ...                | 4,15,60.90                    | ...                                                    |
| Harangi Project                                                                                          | ...                | ...                        | ...                                    | ...                | 3,48,56.03                    | ...                                                    |
| Hemavathy Project (CMO)                                                                                  | 3,81.95            | ...                        | ...                                    | ...                | 17,87,43.73                   | ...                                                    |
| Karanja Project-Non-AIBP                                                                                 | 64.27              | ...                        | ...                                    | ...                | 5,80,32.67                    | ...                                                    |
| Karanja Project AIBP                                                                                     | ...                | ...                        | ...                                    | ...                | 10,49.82                      | ...                                                    |
| Tungabhadra Project - Left Bank                                                                          | ...                | ...                        | ...                                    | ...                | 4,74,12.40                    | ...                                                    |
| Bennithora Project                                                                                       | 1,01.26            | ...                        | ...                                    | ...                | 2,71,00.68                    | ...                                                    |
| Tungabhadra Project - HLC II Stage                                                                       | ...                | ...                        | ...                                    | ...                | 61,42.20                      | ...                                                    |
| Bhadra Project                                                                                           | 78.05              | ...                        | ...                                    | ...                | 2,11,15.75                    | ...                                                    |
| Yagachi Project                                                                                          | ...                | ...                        | ...                                    | ...                | 1,58,46.98                    | ...                                                    |
| Malaprabha Project                                                                                       | ...                | ...                        | ...                                    | ...                | ...                           | ...                                                    |
| (includes World Food Programme figures)                                                                  | ...                | ...                        | ...                                    | ...                | 5,25,48.93                    | ...                                                    |
| Ghataprabha Project Stage III                                                                            | ...                | ...                        | ...                                    | ...                | 4,04,53.31                    | ...                                                    |
| Dhudganga Project                                                                                        | ...                | ...                        | ...                                    | ...                | 13,18.88                      | ...                                                    |
| Hippargi Barrage                                                                                         | ...                | ...                        | ...                                    | ...                | 27,68.40                      | ...                                                    |

| (1)                                                     | (2)            | (3)        | (4)        | (5)        | (6)                | (7)        |
|---------------------------------------------------------|----------------|------------|------------|------------|--------------------|------------|
| Upper Thunga Project                                    | ...            | ...        | ...        | ...        | 29,87.88           | ...        |
| Varahi Project                                          | ...            | ...        | ...        | ...        | 34,58.04           | ...        |
| Markandeya Project                                      | ...            | ...        | ...        | ...        | 10,78.82           | ...        |
| National Water Management Project                       | ...            | ...        | ...        | ...        | 1,20,71.85         | ...        |
| Upper Krishna Project - LA R and R                      | ...            | ...        | ...        | ...        | 3,50,11.35         | ...        |
| Upper Krishna Project - O and M Narayanapura            | ...            | ...        | ...        | ...        | 24,23.80           | ...        |
| Upper Krishna Project                                   | ...            | ...        | ...        | ...        | 14,65,65.43        | ...        |
| Krishnaraja Sagar Right Bank Canal                      | ...            | ...        | ...        | ...        | 2,86,32.99         | ...        |
| Modernisation of Krishnaraja Sagar Canals               | ...            | ...        | ...        | ...        | 2,87,62.13         | ...        |
| Krishnarajasagar                                        | ...            | ...        | ...        | ...        | 18,14.74           | ...        |
| Ghataprabha Project Stage I and II                      | ...            | ...        | ...        | ...        | 72,70.40           | ...        |
| Cauvery Anicut Channel                                  | ...            | ...        | ...        | ...        | 29,60.90           | ...        |
| Bhadra Modernisation                                    | ...            | ...        | ...        | ...        | 15,83.03           | ...        |
| Other Works/Schemes each costing ₹10 crore and less     | ...            | ...        | ...        | ...        | 7,00.36            | ...        |
| <b>Total 4700</b>                                       | <b>6,25.53</b> | <b>...</b> | <b>...</b> | <b>...</b> | <b>80,42,72.40</b> | <b>...</b> |
| <b>4701 Capital Outlay on Medium Irrigation</b>         |                |            |            |            |                    |            |
| Uduthorehalla Project                                   | ...            | ...        | ...        | ...        | 1,38,53.77         | ...        |
| Taraka Project                                          | ...            | ...        | ...        | ...        | 31,16.65           | ...        |
| Arkavathy Project                                       | ...            | ...        | ...        | ...        | 84,29.13           | ...        |
| Manchanabele Project                                    | ...            | ...        | ...        | ...        | 72,83.05           | ...        |
| Chicklihole Project                                     | ...            | ...        | ...        | ...        | 22,40.21           | ...        |
| Iggalur Project                                         | ...            | ...        | ...        | ...        | 52,11.93           | ...        |
| Votehole Project                                        | ...            | ...        | ...        | ...        | 44,97.31           | ...        |
| Kamasamudra Lift Irrigation Project                     | ...            | ...        | ...        | ...        | 20,61.62           | ...        |
| Hirehalla Tank                                          | ...            | ...        | ...        | ...        | 2,59,84.81         | ...        |
| Maskinala Project                                       | ...            | ...        | ...        | ...        | 54,32.23           | ...        |
| Amarja Project                                          | ...            | ...        | ...        | ...        | 1,23,34.47         | ...        |
| Upper Mullamari Project                                 | ...            | ...        | ...        | ...        | 20,00.22           | ...        |
| Lower Mullamari Project                                 | ...            | ...        | ...        | ...        | 1,23,60.96         | ...        |
| Gandorinala Project                                     | ...            | ...        | ...        | ...        | 21,57.94           | ...        |
| Huchana Koppalu Project                                 | ...            | ...        | ...        | ...        | 16,62.89           | ...        |
| Chulkinala Project                                      | ...            | ...        | ...        | ...        | 74,62.50           | ...        |
| Construction of Reservoir across Bhadra near Lakkavalli | ...            | ...        | ...        | ...        | 58,25.45           | ...        |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                               | Expenditure for | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |            |
|---------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|------------|
|                                                                     | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total      |
| (1)                                                                 | Total           | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)        |
| <i>(₹ in lakh)</i>                                                  |                 |                            |                                        |                               |                                                        |            |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                 |                 |                            |                                        |                               |                                                        |            |
| <b>C Capital Account of Economic Services – contd.</b>              |                 |                            |                                        |                               |                                                        |            |
| <i>(d) Capital Account of Irrigation and Flood Control – contd.</i> |                 |                            |                                        |                               |                                                        |            |
| <b>4701 Capital Outlay on Medium Irrigation – conclud.</b>          |                 |                            |                                        |                               |                                                        |            |
| Krishna Basin Project                                               | ...             | ...                        | ...                                    | ...                           | 2,48,23.78                                             | ...        |
| Upper Krishna Project (AIBP)                                        | ...             | ...                        | ...                                    | ...                           | ... <sup>(i)</sup>                                     | ...        |
| Krishna Basin Project (AIBP)                                        | ...             | ...                        | ...                                    | ...                           | 14,58,13.60                                            | ...        |
| Karnataka Neeravari Nigam Limited (AIBP)                            | 38,55.00        | ...                        | ...                                    | ...                           | ... <sup>(i)</sup>                                     | ...        |
| Other Works/Schemes each costing ₹10 crore and less                 | ...             | ...                        | ...                                    | ...                           | 1,07,29.39                                             | ...        |
| <b>Total 4701- 00</b>                                               | <b>38,55.00</b> | <b>...</b>                 | <b>...</b>                             | <b>...</b>                    | <b>30,32,81.91</b>                                     | <b>...</b> |
| 73 UKP Zone                                                         |                 |                            |                                        |                               |                                                        |            |
| 800 Others Expenditure                                              |                 |                            |                                        |                               |                                                        |            |
| Upper Krishna Project -AIBP                                         | ...             | 37,49.99                   | ...                                    | 37,49.99                      | 54,46,29.35 <sup>(k)</sup>                             | ...        |
| <b>Total 4701 73-800</b>                                            | <b>...</b>      | <b>37,49.99</b>            | <b>...</b>                             | <b>37,49.99</b>               | <b>54,46,29.35</b>                                     | <b>...</b> |
| 74 Karnataka Neeravari Nigama Lmtd                                  |                 |                            |                                        |                               |                                                        |            |
| 800 Others Expenditure                                              |                 |                            |                                        |                               |                                                        |            |
| Accelerated Irrigation Benefit Programme (AIBP)                     | ...             | 51,75.00                   | ...                                    | 51,75.00                      | 53,40,47.10 <sup>(k)</sup>                             | ...        |
| <b>Total 4701 74-800</b>                                            | <b>...</b>      | <b>51,75.00</b>            | <b>...</b>                             | <b>51,75.00</b>               | <b>53,40,47.10</b>                                     | <b>...</b> |
| 80 General                                                          |                 |                            |                                        |                               |                                                        |            |
| 001 Direction and Administration                                    |                 |                            |                                        |                               |                                                        |            |
| 190 Investments in Public Sector and Other Undertakings             |                 |                            |                                        |                               |                                                        |            |
| Cauvery Basin Lift Irrigation Corporation - Seed Money              | ...             | ...                        | ...                                    | ...                           | 7,72.78                                                | ...        |
| Krishna Basin Lift Irrigation Corporation - Seed Money              | ...             | ...                        | ...                                    | ...                           | 4,63.70                                                | ...        |
| Krishna Bhagya Jala Nigama                                          | ...             | 2,43,03.50                 | ...                                    | ...                           | ...                                                    | ...        |
| Karnataka Neeravari Nigam Limited                                   | 35,38,73.50     | 31,29,05.94                | ...                                    | 33,72,09.44                   | 3,77,08,08.96                                          | (-) 4.71   |
|                                                                     | 37,02,67.26     | 32,62,72.49                | ...                                    | 37,83,38.49                   | 2,78,85,60.86                                          | (+) 2.18   |

|                                                                       | (1) | (2)                | (3)                | (4) | (5)                  | (6)                     | (7)              |
|-----------------------------------------------------------------------|-----|--------------------|--------------------|-----|----------------------|-------------------------|------------------|
| Krishna Bhagya Jala Nigam Limited - Land Acquisition charges and R&R  |     | 7,10,93.99         | 10,42,89.98        | ... | 10,42,89.98          | 43,91,33.97             | (+) 43.83        |
| Visvesvaraya Jala Nigam Limited-Land                                  |     |                    | 2,53,57.00         | ... |                      |                         |                  |
|                                                                       |     | 17,03,40.76        | 21,96,41.66        | ... | 24,49,98.66          | 55,08,60.42             | (+) 43.83        |
| <b>Total 80 - 190</b>                                                 |     | <b>96,55,75.51</b> | <b>10,17,26.50</b> | ... | <b>1,06,47,36.57</b> | <b>7,55,06,00.69</b>    | (+) <b>10.27</b> |
| 800 Other Expenditure                                                 |     |                    |                    |     |                      |                         |                  |
| Renovation of Old Anicut Channels                                     |     | ...                | ...                | ... | ...                  | 41,44.76                | ...              |
| New Schemes                                                           |     | ...                | ...                | ... | ...                  | 7,61,70.54              | ...              |
| PM Relief Package for Suicidal of Farmers – KNNL                      |     | ...                | ...                | ... | ...                  | 2,94,90.66              | ...              |
| PM Relief Package for Suicidal of Farmers – KBJNL                     |     | ...                | ...                | ... | ...                  | 39,00.66                | ...              |
| PM Relief Package for Suicidal of Farmers – UTP                       |     | ...                | ...                | ... | ...                  | 1,81,04.00              | ...              |
| DAM Rehabilitation & Improvements Project – EAP                       |     | 1,84,96.79         | 11,92.94           | ... | 11,92.94             | 4,90,30.11              | (-) 93.55        |
| Karnataka Integrated and Sustainable Water Resources Management – EAP |     | 79,51.24           | 1,08,58.83         | ... | 1,08,58.83           | 3,32,30.06              | (+) 36.57        |
| Central Mechanical Organisation                                       |     | 5,08.12            | 5,35.00            | ... | 5,35.00              | 27,39.21                | (+) 5.29         |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                  |     | ...                | ...                | ... | ...                  | 1,19,64.00              | ...              |
| Other Works/Schemes each costing ₹10 crore and less                   |     | ...                | ...                | ... | ...                  | 38,44.90                | ...              |
| <b>Total 80-800</b>                                                   |     | <b>2,69,56.15</b>  | <b>1,25,86.77</b>  | ... | <b>1,25,86.77</b>    | <b>23,26,18.90</b>      | (-) 53.31        |
| <b>Total 4701-80</b>                                                  |     |                    | <b>10,17,26.50</b> | ... |                      |                         |                  |
|                                                                       |     | <b>99,25,31.66</b> | <b>97,55,96.84</b> | ... | <b>1,07,73,23.34</b> | <b>7,78,32,85.20</b>    | (+) 8.54         |
| <b>Total 4701</b>                                                     |     | <b>99,63,86.66</b> | <b>98,45,21.83</b> | ... | <b>1,08,62,48.33</b> | <b>9,16,52,43.56</b>    | (+) 9.02         |
| 4702 Capital Outlay on Minor Irrigation                               |     |                    |                    |     |                      |                         |                  |
| 101 Surface Water                                                     |     |                    |                    |     |                      |                         |                  |
| Construction of Varahi Lift Irrigation and its pertinent works        |     | ...                | ...                | ... | ...                  | 17,56.00                | ...              |
| Construction of Tank near Rangayyana Durga, Molkalmuru                |     | ...                | ...                | ... | ...                  | 11,55.37                | ...              |
| Minnathulla Tank Project, Kollegal Taluka                             |     | ...                | ...                | ... | ...                  | 13,76.55                | ...              |
| New Tank near Beeranahalli (Chincholi Taluka)                         |     | ...                | ...                | ... | ...                  | 12,27.11                | ...              |
| New Tank at Rauthanahalli, Kunigal Taluka                             |     | ...                | ...                | ... | ...                  | 13,04.32                | ...              |
| Construction of New Tank at Ranathenhally                             |     | ...                | ...                | ... | ...                  | 13,09.36 <sup>(#)</sup> | ...              |
| SKP Reconstruction of Branches at A Pura Project (CTR)                |     | ...                | ...                | ... | ...                  | 17,60.00                | ...              |
| Minnathu Tank Irrigation Project                                      |     | ...                | ...                | ... | ...                  | 13,38.82                | ...              |
| Construction of Y.G. Gudda Tank                                       |     | ...                | ...                | ... | ...                  | 24,97.75                | ...              |

(k) Balance amounting to ₹1,06,97,51.46 shifted proforma on opening the new minor heads, from the (2) heads shown at (j)

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                  | Expenditure for | Expenditure during 2019-20 |                                        |         | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|---------|-------------------------------|--------------------------------------------------------|
|                                                                                                                        | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total   |                               |                                                        |
| (1)                                                                                                                    | Total           | (3)                        | (4)                                    | (5)     | (6)                           | (7)                                                    |
|                                                                                                                        |                 |                            | (₹ in lakh)                            |         |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                    |                 |                            |                                        |         |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                 |                 |                            |                                        |         |                               |                                                        |
| <i>(d) Capital Account of Irrigation and Flood Control – contd.</i>                                                    |                 |                            |                                        |         |                               |                                                        |
| <b>4702 Capital Outlay on Minor Irrigation – contd.</b>                                                                |                 |                            |                                        |         |                               |                                                        |
| 101 Surface Water- contd.                                                                                              |                 |                            |                                        |         |                               |                                                        |
| Construction of Kodali Allapur Tank                                                                                    | ...             | ...                        | ...                                    | ...     | 15,40.28                      | ...                                                    |
| Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura                       | ...             | ...                        | ...                                    | ...     | 14,43.17                      | ...                                                    |
| Construction of New Tank near Pura Kushtagi Taluka                                                                     | ...             | ...                        | ...                                    | ...     | 22,90.43                      | ...                                                    |
| Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)                                     | ...             | ...                        | ...                                    | ...     | 5,13,82.35                    | ...                                                    |
| Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluka              | ...             | ...                        | ...                                    | ...     | 44,13.59                      | ...                                                    |
| Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka                                                 | ...             | ...                        | ...                                    | ...     | 19,07.82                      | ...                                                    |
| Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District | ...             | ...                        | ...                                    | ...     | 11,60.37                      | ...                                                    |
| Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka                                    | ...             | ...                        | ...                                    | ...     | 12,24.68                      | ...                                                    |
| Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka                                     | ...             | ...                        | ...                                    | ...     | 14,11.30                      | ...                                                    |
| Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka                                 | ...             | ...                        | ...                                    | ...     | 10,10.80                      | ...                                                    |
| Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka                                | ...             | ...                        | ...                                    | ...     | 16,98.11                      | ...                                                    |
| Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka                             | ...             | ...                        | ...                                    | ...     | 14,66.97                      | ...                                                    |
| Construction of New Tank at Bommannajogi                                                                               | ...             | ...                        | ...                                    | ...     | 1,74,63.49                    | ...                                                    |
| Construction of barrage at Hattalli                                                                                    | 7,95.33         | 2,07.28                    | ...                                    | 2,07.28 | 1,98,18.79                    | (-) 73.94                                              |
| Construction of Kangankot Tank                                                                                         | ...             | ...                        | ...                                    | ...     | 1,45,58.52                    | ...                                                    |

| (1)                                                                                                                                                                                                                               | (2)        | (3)        | (4) | (5)        | (6)                       | (7)        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----|------------|---------------------------|------------|
| Construction of Mugalolli LIS, District Vijayapura                                                                                                                                                                                | ...        | ...        | ... | ...        | 17,36.11                  | ...        |
| Construction of LIS Mugalolli site II, District Bagalkote                                                                                                                                                                         | ...        | ...        | ... | ...        | 34,80.59                  | ...        |
| Construction of LIS Karjol, District Vijayapura                                                                                                                                                                                   | ...        | ...        | ... | ...        | 98,20.87                  | ...        |
| Construction of Lift Irrigation Scheme Chikkolaki                                                                                                                                                                                 | ...        | ...        | ... | ...        | 37,85.22 <sup>(0)</sup>   | ...        |
| Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura                                                                                                                                                               | ...        | ...        | ... | ...        | 21,95.46                  | ...        |
| Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks                                                                                                                                                    | ...        | ...        | ... | ...        | 35,91.24                  | ...        |
| BCB Bhagodi in Chittapur Taluka                                                                                                                                                                                                   | ...        | ...        | ... | ...        | 12,74.32                  | ...        |
| Improvements to Bheema Reservoir                                                                                                                                                                                                  | ...        | ...        | ... | ...        | 14,09.00                  | ...        |
| LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District                                                                                                                    | ...        | ...        | ... | ...        | 13,57.55                  | ...        |
| Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga                                                                                                                                          | ...        | ...        | ... | ...        | 11,84.02                  | ...        |
| Improvements to Belavadi Doddakere in Chikamagaluru Taluka                                                                                                                                                                        | 63.07      | ...        | ... | ...        | 13,91.47 <sup>(0)</sup>   | ...        |
| Construction of Series of Check Dams in Bagalkote dist.                                                                                                                                                                           | ...        | ...        | ... | ...        | 14,78.22 <sup>(0)</sup>   | ...        |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                                                                                                                                                                              | 41,37.06   | 6,26.27    | ... | 6,26.27    | 1,96,25.96                | (-) 84.86  |
| Chief Engineer, Minor Irrigations, Bengaluru                                                                                                                                                                                      | ...        | 67,73.77   | ... | 67,73.77   | 3,71,18.81                | ...        |
| AIBP                                                                                                                                                                                                                              | 2,10.69    | ...        | ... | ...        | 49,93.84                  | ...        |
| Construction of Barrages                                                                                                                                                                                                          | 2,37,31.19 | 4,78,05.87 | ... | 4,78,05.87 | 13,98,45.80               | (+) 101.45 |
| Chief Engineer, M.I - Lift Irrigation Schemes , Bengaluru                                                                                                                                                                         | 3,82,16.29 | 7,51,03.76 | ... | 7,51,03.76 | 19,02,23.39               | (+) 96.52  |
| Modernisation of Tanks by NABARD                                                                                                                                                                                                  | 1,54,17.35 | 2,19,84.75 | ... | 2,19,84.75 | 5,38,07.42                | (+) 42.60  |
| Tank Development Authority                                                                                                                                                                                                        | 41,73.00   | 30,00.00   | ... | 30,00.00   | 1,53,30.43                | (-) 92.81  |
| Construction of LIS from Shimsha river near Bheema reservoir                                                                                                                                                                      | ...        | ...        | ... | ...        | 11,64.71                  | ...        |
| Filling of Muchakhandi M.I. Tank through LIS from Ghataprabha river in Bagalkote Taluka                                                                                                                                           | ...        | ...        | ... | ...        | 10,55.75                  | ...        |
| Detailed Survey, investigation, Design of civil and electromechanical, works such as construction of ground level Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation | 1,19,69.95 | ...        | ... | ...        | 2,14,31.97 <sup>(0)</sup> | ...        |
| Improvements to Ayyankere tank in Kadur Taluka                                                                                                                                                                                    | ...        | ...        | ... | ...        | 15,52.79                  | ...        |
| Construction of Bridge cum Barrage in the various districts                                                                                                                                                                       | ...        | ...        | ... | ...        | 4,29,63.02                | ...        |
| Construction of Lift Irrigation Scheme in various districts                                                                                                                                                                       | ...        | ...        | ... | ...        | 3,04,27.29                | ...        |
| Construction of Minor Irrigation Tank in various districts                                                                                                                                                                        | ...        | ...        | ... | ...        | 98,06.51                  | ...        |
| Construction of New Tanks across various districts                                                                                                                                                                                | ...        | ...        | ... | ...        | 3,82,50.28 <sup>(#)</sup> | ...        |
| Construction of Tanks at various districts                                                                                                                                                                                        | ...        | ...        | ... | ...        | 1,20,75.12                | ...        |
| Paschima Vahini                                                                                                                                                                                                                   | 44,13.62   | 1,20,00.00 | ... | 1,20,00.00 | 1,64,13.62                | (-) 171.89 |

(l) Please refer footnote (m) on Page No.221

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                | Expenditure for    | Expenditure during 2019-20 |                                        |                    | Expenditure to end of 2019-20   | Percentage Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|----------------------------------------|--------------------|---------------------------------|--------------------------------------------------------|
|                                                                                                                      | 2018-19            | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total              |                                 |                                                        |
| (1)                                                                                                                  | Total              | (3)                        | (4)                                    | (5)                | (6)                             | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                  |                    |                            |                                        |                    |                                 |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                               |                    |                            |                                        |                    |                                 |                                                        |
| <b>(d) Capital Account of Irrigation and Flood Control – contd.</b>                                                  |                    |                            |                                        |                    |                                 |                                                        |
| <b>4702 Capital Outlay on Minor Irrigation – conclud.</b>                                                            |                    |                            |                                        |                    |                                 |                                                        |
| 101 Surface Water – conclud.                                                                                         |                    |                            |                                        |                    |                                 |                                                        |
| Ground water recharge in Aland                                                                                       | 10,74.29           | ...                        | ...                                    | ...                | 16,64.92 <sup>(1)</sup>         | ...                                                    |
| BCB Kalgurth Donnur in Chitradurga taluk                                                                             | 9,23.14            | ...                        | ...                                    | ...                | 12,35.56 <sup>(1)</sup>         | ...                                                    |
| Repairs and Rejuvenation of Tanks RDPR                                                                               | 20,18.46           | 28,53.29                   | ...                                    | 28,53.29           | 48,71.75                        | (+) 41.36                                              |
| Lifting/Pumping from K C Valley STP & Belandoor STP to Narsapura tank, filling 126 tanks in Kolar & Chintamani taluk | 2,60,34.66         | ...                        | ...                                    | ...                | 12,90,12.35 <sup>(1)</sup>      | ...                                                    |
| Construction of Series check dam across Local Nalas in Gadag                                                         | 1,00.00            | ...                        | ...                                    | ...                | 22,75.55 <sup>(1)</sup>         | ...                                                    |
| Construction of Sarani Chek Dam Kanakapura, Magadi Channapattana in Ramanagara Taluk                                 | 8,03.50            | ...                        | ...                                    | ...                | 13,70.76 <sup>(1)</sup>         | ...                                                    |
| LIS near Kalvi Hoovinhadagli taluka of Bellary dist                                                                  | ...                | ...                        | ...                                    | ...                | 35,10.15 <sup>(1)</sup>         | ...                                                    |
| Providing filling tank from Anandurukoppalu LIS                                                                      | 3,68.26            | ...                        | ...                                    | ...                | 31,78.36                        | ...                                                    |
| Series of check dam and Pickup across Uthara Pinakini River                                                          | 4,36.90            | ...                        | ...                                    | ...                | 12,45.11                        | ...                                                    |
| Construction of VD at Dota in Karpe village of Bantwal taluk, Dakshina Kannada                                       | ...                | ...                        | ...                                    | ...                | 16,99.24 <sup>(1)</sup>         | ...                                                    |
| Construction of bridge cum SWED across Nethravathi river near Harekal village of Mangaluru taluk                     | ...                | ...                        | ...                                    | ...                | 16,55.26 <sup>(1)</sup>         | ...                                                    |
| Other Works/Schemes each costing ₹10 crore and less                                                                  | ...                | (-) 0.70                   | ...                                    | (-) 0.70           | 32,55,14.67 <sup>(m)</sup>      | ...                                                    |
| <b>Total 101</b>                                                                                                     | <b>15,85,25.56</b> | <b>17,03,54.28</b>         | ...                                    | <b>17,03,54.28</b> | <b>1,34,96,63.94</b>            | (+) <b>7.46</b>                                        |
| 102 Ground Water                                                                                                     | ...                | ...                        | ...                                    | ...                | 63,90.18                        | ...                                                    |
| 190 Investments in Public Sector and Other Undertakings                                                              |                    |                            |                                        |                    |                                 |                                                        |
| Karnataka Neeravari Nigam Limited                                                                                    | ...                | ...                        | ...                                    | ...                | 75.00                           | ...                                                    |
| <b>Total 190</b>                                                                                                     | ...                | ...                        | ...                                    | ...                | <b>75.00</b>                    | ...                                                    |
| 201 Acquisition of Land                                                                                              |                    |                            |                                        |                    |                                 |                                                        |
| Land Acquisition Charges and Settlement of Claims                                                                    | ...                | ...                        | ...                                    | ...                | 6,24,07.77 <sup>(#)</sup>       | ...                                                    |
| <b>Total 201</b>                                                                                                     | ...                | ...                        | ...                                    | ...                | <b>6,24,07.77<sup>(#)</sup></b> | ...                                                    |

|                                                                             | (1) | (2)                | (3)                | (4)        | (5)                | (6)                           | (7)                |
|-----------------------------------------------------------------------------|-----|--------------------|--------------------|------------|--------------------|-------------------------------|--------------------|
| 789 Special Component Plan for Scheduled Castes                             |     | 1,89,71.71         | 2,48,82.46         | ...        | 2,48,82.46         | 14,72,65.28                   | (+) 31.16          |
| 796 Tribal Area Sub-Plan                                                    |     | 75,89.31           | 1,07,02.44         | ...        | 1,07,02.44         | 6,05,38.18                    | (+) 41.02          |
| 800 Other Expenditure                                                       |     |                    |                    |            |                    |                               |                    |
| Lumpsum for new works                                                       |     | 49,99.96           | 98,20.34           | ...        | 98,20.34           | 4,65,78.95                    | (+) 96.41          |
| Miscellaneous Works                                                         |     | 89,80.90           | 1,10,99.42         | ...        | 1,10,99.42         | 3,02,99.45                    | (+) 23.59          |
| Other Works/Schemes each costing ₹10 crore and less                         |     | ...                | ...                | ...        | ...                | 11,93.00                      |                    |
| <b>Total 800</b>                                                            |     | <b>1,39,80.86</b>  | <b>2,09,19.76</b>  | <b>...</b> | <b>2,09,19.76</b>  | <b>7,80,71.40</b>             | <b>(+) 49.63</b>   |
| <b>Total 4702</b>                                                           |     | <b>19,90,67.30</b> | <b>22,68,58.95</b> | <b>...</b> | <b>22,68,58.95</b> | <b>1,70,43,33.52</b>          | <b>(+) 1039.61</b> |
| <b>4705 Capital Outlay on Command Area Development</b>                      |     |                    |                    |            |                    |                               |                    |
| 195 Investments in Co-operative Societies                                   |     |                    |                    |            |                    |                               |                    |
| Share Capital in Water Users Co-operative Societies                         |     | ...                | ...                | ...        | ...                | 50.00                         | ...                |
| <b>Total 195</b>                                                            |     | <b>...</b>         | <b>...</b>         | <b>...</b> | <b>...</b>         | <b>50.00</b>                  | <b>...</b>         |
| 800 Other Expenditure                                                       |     |                    |                    |            |                    |                               |                    |
| CADA-SDP                                                                    |     | 79,37.70           | 1,19,50.40         | ...        | 1,19,50.40         | 7,95,72.09                    | (+) 50.55          |
| <b>Total 800</b>                                                            |     | <b>79,37.70</b>    | <b>1,19,50.40</b>  | <b>...</b> | <b>1,19,50.40</b>  | <b>7,95,72.09</b>             | <b>(+) 50.55</b>   |
| 901 Deduct Receipts and Recoveries on Capital Account                       |     | ...                | (-) 6,03.43        | ...        | (-) 6,03.43        | (-) 20,31.52 <sup>(n)</sup>   | ...                |
| <b>Total 4705</b>                                                           |     | <b>79,37.70</b>    | <b>1,13,46.97</b>  | <b>...</b> | <b>1,13,46.97</b>  | <b>7,75,90.57</b>             | <b>(+) 42.95</b>   |
| <b>4711 Capital Outlay on Flood Control Projects</b>                        |     |                    |                    |            |                    |                               |                    |
| 01 Flood Control                                                            |     |                    |                    |            |                    |                               |                    |
| 103 Civil Works                                                             |     |                    |                    |            |                    |                               |                    |
| River management and flood control                                          |     | ...                | ...                | ...        | ...                | 28,56.60                      | ...                |
| Providing bank protection to Hemavathy river at Holenarispura               |     | ...                | ...                | ...        | ...                | 64,31.75                      | ...                |
| Flood protection works to river Tunga at Shivamogga town and Mattur village |     | ...                | ...                | ...        | ...                | 90,14.16                      | ...                |
| Other flood control works                                                   |     | 20,80.14           | 86,66.15           | ...        | 86,66.15           | 2,08,13.72                    | (+) 316.61         |
| Other Works/Schemes each costing ₹10 crore and less                         |     | ...                | (-) 0.25           | ...        | (-) 0.25           | 1,56,22.09                    | ...                |
| <b>Total 01 - 103/ Total 4711 - 01</b>                                      |     | <b>20,80.14</b>    | <b>86,65.90</b>    | <b>...</b> | <b>86,65.90</b>    | <b>5,47,38.32</b>             | <b>(+) 316.60</b>  |
| 02 Anti-sea Erosion Projects                                                |     |                    |                    |            |                    |                               |                    |
| 001 Direction and Administration                                            |     | 1,79.57            | 1,76.60            | ...        | 1,76.60            | 23,18.80 <sup>(#)</sup>       | (-) 1.65           |
| <b>Total 02 - 001</b>                                                       |     | <b>1,79.57</b>     | <b>1,76.60</b>     | <b>...</b> | <b>1,76.60</b>     | <b>23,18.80<sup>(#)</sup></b> | <b>(-) 1.65</b>    |
| 103 Civil Works / Schemes                                                   |     |                    |                    |            |                    |                               |                    |
| Anti-Sea Erosion Works/Schemes                                              |     | ...                | ...                | ...        | ...                | 95,07.40                      | ...                |
| Lumpsum provision of new works                                              |     | 13,58.87           | 9,76.27            | ...        | 9,76.27            | 48,12.02                      | (-) 50.23          |

(m) Balance amounting to ₹16,65,29.47 lakh transferred proforma against (13) items shown at (l) from 'Other Works/Schemes each costing 10 crore and less.'

(n) Represents, remittance of previous year's unspent grants.

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                 | Expenditure for      | Expenditure during 2019-20 |                                        |                      | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------|----------------------|----------------------------|----------------------------------------|----------------------|-------------------------------|--------------------------------------------------------|
|                                                                       | 2018-19              | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total                |                               |                                                        |
| (1)                                                                   | Total                | (3)                        | (4)                                    | (5)                  | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                   |                      |                            |                                        |                      |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                |                      |                            |                                        |                      |                               |                                                        |
| <i>(d) Capital Account of Irrigation and Flood Control – conclud.</i> |                      |                            |                                        |                      |                               |                                                        |
| <b>4711 Capital Outlay on Flood Control Projects – conclud.</b>       |                      |                            |                                        |                      |                               |                                                        |
| <i>02 Anti-sea Erosion Projects – conclud.</i>                        |                      |                            |                                        |                      |                               |                                                        |
| 103 Civil Works / Schemes –conclud.                                   |                      |                            |                                        |                      |                               |                                                        |
| Other Works/Schemes each costing ₹10 crore and less                   | 19,31.79             | ...                        | ...                                    | ...                  | 88,50.90                      | ...                                                    |
| <b>Total 02 - 103</b>                                                 | <b>32,90.66</b>      | <b>9,76.27</b>             | ...                                    | <b>9,76.27</b>       | <b>2,31,70.32</b>             | (-) <b>70.33</b>                                       |
| <b>Total 4711-02</b>                                                  | <b>34,70.23</b>      | <b>11,52.87</b>            | ...                                    | <b>11,52.87</b>      | <b>2,54,89.12</b>             | (-) <b>66.84</b>                                       |
| <b>Total 4711</b>                                                     | <b>55,50.37</b>      | <b>98,18.77</b>            | ...                                    | <b>98,18.77</b>      | <b>8,02,27.44</b>             | (+) <b>76.90</b>                                       |
| <b>Total (d) Capital Account of Irrigation and Flood Control</b>      | <b>1,20,95,67.56</b> | <b>10,17,26.50</b>         | ...                                    | <b>1,33,42,73.02</b> | <b>11,83,16,67.49</b>         | (+) <b>10.31</b>                                       |
| <i>(e) Capital Account of Energy</i>                                  |                      |                            |                                        |                      |                               |                                                        |
| <b>4801 Capital Outlay on Power Projects</b>                          |                      |                            |                                        |                      |                               |                                                        |
| <i>01 Hydel Generation</i>                                            |                      |                            |                                        |                      |                               |                                                        |
| 052 Machinery and Equipment                                           | ...                  | ...                        | ...                                    | ...                  | 20,44.25 <sup>(#)</sup>       | ...                                                    |
| 190 Investments in Public Sector and Other Undertakings               |                      |                            |                                        |                      |                               |                                                        |
| Karnataka Electricity Board                                           | ...                  | ...                        | ...                                    | ...                  | 4,36,01.00                    | ...                                                    |
| Karnataka Power Corporation Limited, Bengaluru                        | ...                  | ...                        | ...                                    | ...                  | 20,12,15.98                   | ...                                                    |
| Karnataka Power Transmission Corporation Limited                      | ...                  | ...                        | ...                                    | ...                  | 2,50,00.07                    | ...                                                    |
| Chamundeshwari Electricity Supply Company, Mysuru                     | ...                  | ...                        | ...                                    | ...                  | 50,00.00                      | ...                                                    |
| Investments in Power Utility                                          | 6,27,85.21           | 8,58,35.00                 | ...                                    | 8,58,35.00           | 85,70,66.21                   | ...                                                    |
| <b>Total 01 - 190</b>                                                 | <b>6,27,85.21</b>    | <b>8,58,35.00</b>          | ...                                    | <b>8,58,35.00</b>    | <b>1,13,18,83.26</b>          | (+) <b>36.71</b>                                       |
| 800 Other Expenditure                                                 |                      |                            |                                        |                      |                               | (+) <b>36.71</b>                                       |
| REC and PFC loans taken over by Government                            | ...                  | ...                        | ...                                    | ...                  | 4,54,11.66                    | ...                                                    |
| Power Infrastructure Improvement (Dr. Nanjunddappa Report)            | ...                  | ...                        | ...                                    | ...                  | 5,95,00.00                    | ...                                                    |
| <b>Total 01 - 800</b>                                                 | ...                  | ...                        | ...                                    | ...                  | <b>10,49,11.66</b>            | ...                                                    |

|                                                             | (1)               | (2)               | (3) | (4) | (5)               | (6)                     | (7)              |
|-------------------------------------------------------------|-------------------|-------------------|-----|-----|-------------------|-------------------------|------------------|
| 902 Deduct Amount met from Infrastructure Initiative Fund   | ...               | ...               | ... | ... | ...               | (-) 17,99,83.00         | ...              |
| <b>Total 01-902</b>                                         | ...               | ...               | ... | ... | ...               | (-) 17,99,83.00         | ...              |
| <b>Total 4801 - 01</b>                                      | <b>6,27,85.21</b> | <b>8,58,35.00</b> | ... | ... | <b>8,58,35.00</b> | <b>1,05,88,56.17</b>    | (+) <b>36.71</b> |
| 02 Thermal Power Generation                                 |                   |                   |     |     |                   |                         |                  |
| 052 Machinery and Equipment                                 | ...               | ...               | ... | ... | ...               | 54.66                   | ...              |
| <b>Total 02 - 052/ Total 4801 - 02</b>                      | ...               | ...               | ... | ... | ...               | <b>54.66</b>            | ...              |
| 80 General                                                  |                   |                   |     |     |                   |                         |                  |
| 190 Investments in Public Sector and Other Undertakings     |                   |                   |     |     |                   |                         |                  |
| Investments in Power Utility ( KPTCL and BESCOMS)           | ...               | ...               | ... | ... | ...               | 12,62,00.00             | ...              |
| Investments in ESCOMS for Niranthara Jyothi Works           | ...               | ...               | ... | ... | ...               | 2,50,00.00              | ...              |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013        | ...               | ...               | ... | ... | ...               | 34,29.00                | ...              |
| <b>Total 80 - 190</b>                                       | ...               | ...               | ... | ... | ...               | <b>15,46,29.00</b>      | ...              |
| 800 Other Expenditure                                       | ...               | ...               | ... | ... | ...               | 4.10                    | ...              |
| <b>Total 4801 - 80</b>                                      | ...               | ...               | ... | ... | ...               | <b>15,46,33.10</b>      | ...              |
| <b>Total 4801/ Total (e) Capital Account of Energy</b>      | <b>6,27,85.21</b> | <b>8,58,35.00</b> | ... | ... | <b>8,58,35.00</b> | <b>1,12,77,08.93</b>    | ...              |
| (f) Capital Account of Industry and Minerals                |                   |                   |     |     |                   |                         |                  |
| <b>4851 Capital Outlay on Village and Small Industries</b>  |                   |                   |     |     |                   |                         |                  |
| 101 Industrial Estates                                      | ...               | ...               | ... | ... | ...               | 17,01.16                | ...              |
| 102 Small Scale Industries                                  |                   |                   |     |     |                   |                         |                  |
| Specialised Skill Development Institutes                    | 1,43,03.75        | 1,45,25.00        | ... | ... | 1,45,25.00        | 6,34,10.47              | (+) 1.55         |
| Construction of DIC / TIC Quarters – Buildings              | 50.00             | 2,00.00           | ... | ... | 2,00.00           | 21,70.95 <sup>(#)</sup> | (+) 300.00       |
| Capital Equity of Karnataka State Finance Corporation (OTS) | ...               | ...               | ... | ... | ...               | 28,09.55                | ...              |
| Development of Industrial and Infrastructure of MSMEs       | 1,13,63.63        | ...               | ... | ... | ...               | 1,13,63.63              | ...              |
| Special Technical Training Institutions                     | ...               | 2,40.00           | ... | ... | 2,40.00           | 2,77.75                 | ...              |
| Other Works/Schemes each costing ₹10 crore and less         | ...               | ...               | ... | ... | ...               | 24,72.76                | ...              |
| <b>Total 102</b>                                            | <b>2,57,17.38</b> | <b>1,49,65.00</b> | ... | ... | <b>1,49,65.00</b> | <b>8,25,05.11</b>       | (-) <b>41.81</b> |
| 103 Handloom Industries                                     | ...               | ...               | ... | ... | ...               | 20,98.98                | ...              |
| 104 Karnataka State Handi Craft Development Corporation     | ...               | ...               | ... | ... | ...               | 11,42.85                | ...              |
| 106 Coir Industries                                         | ...               | ...               | ... | ... | ...               | 4,08.02                 | ...              |
| 107 State Plan Schemes - Buildings                          | 1,03.36           | ...               | ... | ... | ...               | 1,16,38.74              | ...              |
| World Bank Projects Phase II                                | ...               | ...               | ... | ... | ...               | 27,00.94 <sup>(#)</sup> | ...              |
| Construction of Cocoon Markets-NABARD                       | 82.86             | 18.97             | ... | ... | 18.97             | 12,89.46                | (-) 77.11        |
| Other Works/Schemes each costing ₹10 crore and less         | 5.39              | 1,20.74           | ... | ... | 1,20.74           | 16,11.31                | (+) 2140.07      |
| <b>Total 107</b>                                            | <b>1,91.61</b>    | <b>1,39.71</b>    | ... | ... | <b>1,39.71</b>    | <b>1,72,40.45</b>       | (-) <b>27.09</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                 | Expenditure for                                                             | Expenditure during 2019-20 |                                        |                   | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------|----------------------------------------|-------------------|-------------------------------|--------------------------------------------------------|
|                                                                       | 2018-19                                                                     | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total             |                               |                                                        |
| (1)                                                                   | Total                                                                       | (3)                        | (4)                                    | (5)               | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                    |                                                                             |                            |                                        |                   |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                   |                                                                             |                            |                                        |                   |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                |                                                                             |                            |                                        |                   |                               |                                                        |
| <b>(f) Capital Account of Industry and Minerals – contd.</b>          |                                                                             |                            |                                        |                   |                               |                                                        |
| <b>4851 Capital Outlay on Village and Small Industries – conclud.</b> |                                                                             |                            |                                        |                   |                               |                                                        |
| 108                                                                   | Powerloom Industries                                                        | ...                        | ...                                    | ...               | 19,01.88                      | ...                                                    |
| 190                                                                   | Investments in Public Sector and Other Undertakings                         |                            |                                        |                   |                               |                                                        |
|                                                                       | Karnataka State Small Industries Development Corporation Limited, Bengaluru | ...                        | ...                                    | ...               | 19,97.71 <sup>(#)</sup>       | ...                                                    |
|                                                                       | Karnataka State Finance Corporation                                         | ...                        | ...                                    | ...               | 11,07.34                      | ...                                                    |
|                                                                       | Karnataka State Small Industries Marketing Corporation                      | ...                        | ...                                    | ...               | 52.29                         | ...                                                    |
|                                                                       | Karnataka Handloom Development Corporation                                  | ...                        | ...                                    | ...               | 6,66.00                       | ...                                                    |
|                                                                       | Karnataka State Handicraft Development Corporation Limited, Bengaluru       | ...                        | ...                                    | ...               | 2,58.03                       | ...                                                    |
|                                                                       | Karnataka Leather Industries Development Corporation                        | ...                        | ...                                    | ...               | 2,93.67                       | ...                                                    |
|                                                                       | Karnataka Coir Development Corporation Limited, Bengaluru                   | ...                        | ...                                    | ...               | 1,28.35                       | ...                                                    |
|                                                                       | Karnataka State Textile Infrastructure Development Corporation Limited      | ...                        | ...                                    | ...               | 3,21.52                       | ...                                                    |
|                                                                       | Scheduled Caste and Tribal Sub Plan                                         | ...                        | 95,36.07                               | 95,36.07          | 95,36.07                      | ...                                                    |
|                                                                       | <b>Total 190</b>                                                            | ...                        | <b>95,36.07</b>                        | <b>95,36.07</b>   | <b>1,43,60.98</b>             | ...                                                    |
| 200                                                                   | Other Village Industries                                                    | ...                        | ...                                    | ...               | 28,84.97                      | ...                                                    |
| 800                                                                   | Other Expenditure                                                           |                            |                                        |                   |                               |                                                        |
|                                                                       | Food Park, Shivamogga                                                       | ...                        | ...                                    | ...               | 11,50.00                      | ...                                                    |
|                                                                       | Industrial Co-operatives                                                    | ...                        | ...                                    | ...               | 7,59.65                       | ...                                                    |
|                                                                       | Other Works/Schemes each costing ₹10 crore and less                         | ...                        | ...                                    | ...               | 36.04 <sup>(#)</sup>          | ...                                                    |
|                                                                       | <b>Total 800</b>                                                            | ...                        | ...                                    | ...               | <b>19,45.69</b>               | ...                                                    |
|                                                                       | <b>Total 4851</b>                                                           | <b>2,59,08.99</b>          | <b>2,46,40.78</b>                      | <b>2,46,40.78</b> | <b>12,61,90.09</b>            | <b>(-) 4.8</b>                                         |

|                                                                               | (1) | (2)               | (3)                | (4) | (5)                | (6)                | (7)               |
|-------------------------------------------------------------------------------|-----|-------------------|--------------------|-----|--------------------|--------------------|-------------------|
| <b>4852 Capital Outlay on Iron and Steel Industries</b>                       |     |                   |                    |     |                    |                    |                   |
| 01 <i>Mining</i>                                                              |     |                   |                    |     |                    |                    |                   |
| 004 Research and Development                                                  |     |                   |                    |     |                    |                    |                   |
| Repairs to hostels and Residential Schools                                    |     | 2,30,86.50        | ...                | ... | ...                | 9,50,45.75         | ...               |
| Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013                          |     | ...               | ...                | ... | ...                | 64.00              | ...               |
| <b>Total 01 - 004</b>                                                         |     | <b>2,30,86.50</b> | ...                | ... | ...                | <b>9,51,09.75</b>  | ...               |
| 190 Investments in Public Sector and Other Undertakings                       |     |                   |                    |     |                    |                    |                   |
| Equity Investments in Mysore paints and Varnish Limited                       |     |                   | (-) 5,00.00        | ... | (-) 5,00.00        | ...                | (#)               |
| <b>Total 01</b>                                                               |     | <b>2,30,86.50</b> | <b>(-) 5,00.00</b> | ... | <b>(-) 5,00.00</b> | <b>9,51,09.75</b>  | <b>(-) 102.17</b> |
| 02 <i>Manufacture</i>                                                         |     |                   |                    |     |                    |                    |                   |
| 190 Investments in Public Sector and Other Undertakings                       |     |                   |                    |     |                    |                    |                   |
| Vijayanagar Steel Plant                                                       |     | ...               | ...                | ... | ...                | 12,90.58           | ...               |
| Tata Iron and Steel Company Limited, Mumbai                                   |     | ...               | ...                | ... | ...                | 8.34               | ...               |
| The Mysore Sugar Company Limited, Bengaluru                                   |     | ...               | ...                | ... | ...                | 67,75.75           | ...               |
| <b>Total 02 - 190</b>                                                         |     | ...               | ...                | ... | ...                | <b>80,74.67</b>    | ...               |
| 800 Other Expenditure                                                         |     |                   |                    |     |                    |                    |                   |
| Industrial Infrastructure for Institutions                                    |     | ...               | 98,95.00           | ... | 98,95.00           | 5,59,23.97         | ...               |
| Permanent Exhibition Complex Information Technology Park                      |     | ...               | ...                | ... | ...                | 12,10.00           | ...               |
| Other Works/Schemes each costing ₹10 crore and less                           |     | ...               | ...                | ... | ...                | 10,23.24           | ...               |
| <b>Total 02 - 800</b>                                                         |     | ...               | <b>98,95.00</b>    | ... | <b>98,95.00</b>    | <b>5,81,57.21</b>  | ...               |
| <b>Total 4852 - 02</b>                                                        |     | ...               | <b>98,95.00</b>    | ... | <b>98,95.00</b>    | <b>6,62,31.88</b>  | ...               |
| <b>Total 4852</b>                                                             |     | <b>2,30,86.50</b> | <b>93,95.00</b>    | ... | <b>93,95.00</b>    | <b>16,13,41.63</b> | <b>(-) 59.31</b>  |
| <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b> |     |                   |                    |     |                    |                    |                   |
| 01 <i>Mineral Exploration and Development</i>                                 |     |                   |                    |     |                    |                    |                   |
| 004 Research and Development                                                  |     | ...               | ...                | ... | ...                | 70.68              | ...               |
| <b>Total 4853 - 01</b>                                                        |     | ...               | ...                | ... | ...                | <b>70.68</b>       | ...               |
| 02 <i>Non-Ferrous Metals</i>                                                  |     |                   |                    |     |                    |                    |                   |
| 190 Investments in Public Sector and Other Undertakings                       |     |                   |                    |     |                    |                    |                   |
| Karnataka Copper Consortium Limited                                           |     | ...               | ...                | ... | ...                | 95.06              | ...               |
| Chitradurga Copper Company Limited, Bengaluru                                 |     | ...               | ...                | ... | ...                | 65.00              | ...               |
| Hutti Gold Mines Company Limited, Bengaluru                                   |     | ...               | ...                | ... | ...                | 85.42              | ...               |
| Other Investments each costing ₹10 crore and less                             |     | ...               | ...                | ... | ...                | 3.55               | ...               |
| <b>Total 4853 - 02</b>                                                        |     | ...               | ...                | ... | ...                | <b>2,49.03</b>     | ...               |
| <b>Total 4853</b>                                                             |     | ...               | ...                | ... | ...                | <b>3,19.71</b>     | ...               |

(o) Represents refund of ₹5,00.00 lakh of Equity Investments in Mysore paints

(#) Differs by ₹.0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                    | Expenditure for                                            | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------|------------------------------------------------------------|----------------------------|----------------------------------------|-------|-------------------------------|--------------------------------------------------------|
|                                                                          | 2018-19                                                    | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                               |                                                        |
| (1)                                                                      | Total                                                      | (3)                        | (4)                                    | (5)   | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                      |                                                            |                            |                                        |       |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                   |                                                            |                            |                                        |       |                               |                                                        |
| <i>(f) Capital Account of Industry and Minerals – contd.</i>             |                                                            |                            |                                        |       |                               |                                                        |
| <b>4854 Capital Outlay on Cement and Non-Metallic Mineral Industries</b> |                                                            |                            |                                        |       |                               |                                                        |
| <i>01 Cement</i>                                                         |                                                            |                            |                                        |       |                               |                                                        |
| 190                                                                      | Investments in Public Sector and Other Undertakings        |                            |                                        |       |                               |                                                        |
|                                                                          | Associated Cement Company Limited, Mumbai                  | ...                        | ...                                    | ...   | 16.38                         | ...                                                    |
|                                                                          | Mysore Cement Limited, Bengaluru                           | ...                        | ...                                    | ...   | 23.46                         | ...                                                    |
|                                                                          | Other Investments each costing ₹10 crore and less          | ...                        | ...                                    | ...   | 1.94                          | ...                                                    |
|                                                                          | <b>Total 01 - 190 / Total 4854 - 01</b>                    | ...                        | ...                                    | ...   | <b>41.78</b>                  | ...                                                    |
|                                                                          | <b>Total 4854</b>                                          | ...                        | ...                                    | ...   | <b>41.78</b>                  | ...                                                    |
| <b>4855 Capital Outlay on Fertiliser Industries</b>                      |                                                            |                            |                                        |       |                               |                                                        |
| 190                                                                      | Investments in Public Sector and Other Undertakings        |                            |                                        |       |                               |                                                        |
|                                                                          | Fertilisers and Chemicals Travancore Limited, Udyogamandal | ...                        | ...                                    | ...   | 0.55                          | ...                                                    |
|                                                                          | <b>Total 190 / Total 4855</b>                              | ...                        | ...                                    | ...   | <b>0.55</b>                   | ...                                                    |
| <b>4856 Capital Outlay on Petro Chemical Industries</b>                  |                                                            |                            |                                        |       |                               |                                                        |
| 190                                                                      | Investments in Public Sector and Other Undertakings        |                            |                                        |       |                               |                                                        |
|                                                                          | Mysore Acetate and Chemicals Company Limited, Bengaluru    | ...                        | ...                                    | ...   | 3,51.05                       | ...                                                    |
| 200                                                                      | Other Investments                                          | ...                        | ...                                    | ...   | 10.27                         | ...                                                    |
|                                                                          | <b>Total 4856</b>                                          | ...                        | ...                                    | ...   | <b>3,61.32</b>                | ...                                                    |
| <b>4858 Capital Outlay on Engineering Industries</b>                     |                                                            |                            |                                        |       |                               |                                                        |
| <i>01 Electrical Engineering Industries</i>                              |                                                            |                            |                                        |       |                               |                                                        |
| 190                                                                      | Investments in Public Sector and Other Undertakings        |                            |                                        |       |                               |                                                        |
|                                                                          | Government Electric Factory, Bengaluru                     | ...                        | ...                                    | ...   | 56.15                         | ...                                                    |
|                                                                          | New Government Electric Factory Limited, Bengaluru         | ...                        | ...                                    | ...   | 15,48.01                      | ...                                                    |
|                                                                          | Karnataka Vidyuth Karkhane Limited, Bengaluru              | ...                        | ...                                    | ...   | 58.10                         | ...                                                    |

|                                                                           | (1) | (2) | (3) | (4) | (5) | (6)             | (7) |
|---------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----------------|-----|
| Mysore Electrical Industries Limited, Bengaluru                           |     | ... | ... | ... | ... | 30,57.93        | ... |
| Other Investments each costing ₹10 crore and less                         |     | ... | ... | ... | ... | 4.20            | ... |
| <b>Total 01 - 190/ Total 4858 - 01</b>                                    |     | ... | ... | ... | ... | <b>47,24.39</b> | ... |
| <i>02 Other Industrial Machinery Industries</i>                           |     |     |     |     |     |                 |     |
| 004 Research and Development                                              |     | ... | ... | ... | ... | 55.15           | ... |
| 190 Investments in Public Sector and Other Undertakings                   |     |     |     |     |     |                 |     |
| Mysore Lamp Works                                                         |     | ... | ... | ... | ... | 11,23.09        | ... |
| Mysore Implements Factory, Hassan                                         |     | ... | ... | ... | ... | 85.96           | ... |
| Karnataka Implements and Machinery Company Limited,<br>Bengaluru          |     | ... | ... | ... | ... | 3,43.99         | ... |
| Other Investments each costing ₹10 crore and less                         |     | ... | ... | ... | ... | 53.66           | ... |
| <b>Total 02 - 190</b>                                                     |     | ... | ... | ... | ... | <b>16,06.70</b> | ... |
| <b>Total 4858 - 02</b>                                                    |     | ... | ... | ... | ... | <b>16,61.85</b> | ... |
| <b>Total 4858</b>                                                         |     | ... | ... | ... | ... | <b>63,86.24</b> | ... |
| <b>4859 Capital Outlay on Telecommunication and Electronic Industries</b> |     |     |     |     |     |                 |     |
| <i>01 Telecommunications</i>                                              |     |     |     |     |     |                 |     |
| 190 Investments in Public Sector and Other Undertakings                   |     |     |     |     |     |                 |     |
| Indian Telephone Industries Limited, Bengaluru                            |     | ... | ... | ... | ... | 31.25           | ... |
| <b>Total 01-190</b>                                                       |     | ... | ... | ... | ... | <b>31.25</b>    | ... |
| <b>Total 4859 - 01</b>                                                    |     | ... | ... | ... | ... | <b>31.25</b>    | ... |
| <i>02 Electronics</i>                                                     |     |     |     |     |     |                 |     |
| 190 Investments in Public Sector and Other Undertakings                   |     |     |     |     |     |                 |     |
| Karnataka Electronics Industries Development Corporation                  |     | ... | ... | ... | ... | 7,87.20         | ... |
| Other Investments each costing ₹10 crore and less                         |     | ... | ... | ... | ... | 0.02            | ... |
| <b>Total 02 - 190</b>                                                     |     | ... | ... | ... | ... | <b>7,87.22</b>  | ... |
| 800 Other Expenditure                                                     |     |     |     |     |     |                 |     |
| Cyber - IT Infrastructure Development                                     |     | ... | ... | ... | ... | 3,00.00         | ... |
| IT - Infrastructure Development                                           |     | ... | ... | ... | ... | 3,00.00         | ... |
| KIDB - Information Technology Park Limited                                |     | ... | ... | ... | ... | 6,00.00         | ... |
| <b>Total 02 - 800</b>                                                     |     | ... | ... | ... | ... | <b>12,00.00</b> | ... |
| <b>Total 4859 - 02</b>                                                    |     | ... | ... | ... | ... | <b>19,87.22</b> | ... |
| <b>Total 4859</b>                                                         |     | ... | ... | ... | ... | <b>20,18.47</b> | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                        | Expenditure for | Expenditure during 2019-20 |                                        |         | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|---------|-------------------------------|--------------------------------------------------------|
|                                                              | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total   |                               |                                                        |
| (1)                                                          | Total           | (3)                        | (4)                                    | (5)     | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>          |                 |                            |                                        |         |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>       |                 |                            |                                        |         |                               |                                                        |
| <i>(f) Capital Account of Industry and Minerals – contd.</i> |                 |                            |                                        |         |                               |                                                        |
| <b>4860 Capital Outlay on Consumer Industries</b>            |                 |                            |                                        |         |                               |                                                        |
| <i>01 Textiles</i>                                           |                 |                            |                                        |         |                               |                                                        |
| 190 Investments in Public Sector and Other Undertakings      |                 |                            |                                        |         |                               |                                                        |
| National Textiles Corporation Limited                        | ...             | ...                        | ...                                    | ...     | 94.50                         | ...                                                    |
| Karnataka State Textiles Corporation                         | ...             | ...                        | ...                                    | ...     | 50.00                         | ...                                                    |
| Karnataka Silk Marketing Board                               | ...             | ...                        | ...                                    | ...     | 2,92.21                       | ...                                                    |
| Karnataka Silk Industries Corporation, Bengaluru             | 4,04.47         | ...                        | ...                                    | ...     | 13,09.47                      | ...                                                    |
| Government Spun Silk Mills, Channapatna                      | ...             | ...                        | ...                                    | ...     | 65.15                         | ...                                                    |
| Other Investments each costing ₹10 crore and less            | ...             | ...                        | ...                                    | ...     | 74.36                         | ...                                                    |
| <b>Total 01 - 190</b>                                        | <b>4,04.47</b>  | ...                        | ...                                    | ...     | <b>18,85.69</b>               | ...                                                    |
| 195 Assistance to Co-operatives                              |                 |                            |                                        |         |                               |                                                        |
| Co-operative Spinning Mills                                  | ...             | ...                        | ...                                    | ...     | 48,55.63 <sup>(#)</sup>       | ...                                                    |
| Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote  | ...             | ...                        | ...                                    | ...     | 11,70.00                      | ...                                                    |
| Other Investments each costing ₹10 crore and less            | ...             | ...                        | ...                                    | ...     | 36,21.48                      | ...                                                    |
| <b>Total 01 - 195</b>                                        | ...             | ...                        | ...                                    | ...     | <b>96,47.11</b>               | ...                                                    |
| <b>Total 01</b>                                              | <b>4,04.47</b>  | ...                        | ...                                    | ...     | <b>1,15,32.80</b>             | ...                                                    |
| <i>03 Leather</i>                                            |                 |                            |                                        |         |                               |                                                        |
| 190 Investments in Public Sector and Other Undertakings      |                 |                            |                                        |         |                               |                                                        |
| Mysore Chrome Tanning Company Limited, Bengaluru             | ...             | ...                        | ...                                    | ...     | 32.04                         | ...                                                    |
| <b>Total 03 - 190</b>                                        | ...             | ...                        | ...                                    | ...     | <b>32.04</b>                  | ...                                                    |
| <i>04 Sugar</i>                                              |                 |                            |                                        |         |                               |                                                        |
| 004 Development of roads in sugar factory areas              | 16,68.87        | 9,99.01                    | ...                                    | 9,99.01 | 1,39,08.57                    | (+) 40.14                                              |
| 190 Investments in Public Sector and Other Undertakings      |                 |                            |                                        |         |                               |                                                        |
| The Mysore Sugar Company Limited, Bengaluru                  | 37,00.00        | ...                        | ...                                    | ...     | 2,67,02.32                    | ...                                                    |
| Co-operative Sugar Mills, Sugar Factories                    | ...             | ...                        | ...                                    | ...     | 82,17.59                      | ...                                                    |
| Co-operative Sugar Mills, Sugar Factories                    | ...             | ...                        | ...                                    | ...     | 82,17.59                      | ...                                                    |
| The Ugar Sugar Works Limited, Sangli                         | ...             | ...                        | ...                                    | ...     | 4.34                          | ...                                                    |

|                                                                                            | (1) | (2)             | (3)            | (4) | (5)            | (6)               | (7)              |
|--------------------------------------------------------------------------------------------|-----|-----------------|----------------|-----|----------------|-------------------|------------------|
| Sugarcane product Industries Limited, Vijayapura                                           |     | ...             | ...            | ... | ...            | 0.06              | ...              |
| Krishna Sugar Mills Limited, Kittur                                                        |     | ...             | ...            | ... | ...            | 2.86              | ...              |
| <b>Total 04 - 190</b>                                                                      |     | <b>37,00.00</b> | ...            | ... | ...            | <b>1,29,09.56</b> | ...              |
| 195 Assistance to Co-operatives                                                            |     |                 |                |     |                |                   |                  |
| Share Capital to Karnataka State Industrial Commercial Co-Operative Bank Limited           |     | ...             | ...            | ... | ...            | 10,00.00          | ...              |
| Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane Niyamit , Maragur Indi Taluka |     | ...             | ...            | ... | ...            | 37,69.00          | ...              |
| <b>Total 04 - 195</b>                                                                      |     | ...             | ...            | ... | ...            | <b>47,69.00</b>   | ...              |
| <b>Total 4860 - 04</b>                                                                     |     | <b>53,68.87</b> | <b>9,99.01</b> | ... | <b>9,99.01</b> | <b>5,36,04.73</b> | (-) <b>81.39</b> |
| 05 <i>Paper and Newsprint</i>                                                              |     |                 |                |     |                |                   |                  |
| 190 Investments in Public Sector and Other Undertakings                                    |     |                 |                |     |                |                   |                  |
| Mandya National Paper Mills Limited, Belagola                                              |     | ...             | ...            | ... | ...            | (-) 82.29         | ...              |
| Mysore Paper Mills Limited, Bhadravathi                                                    |     | ...             | ...            | ... | ...            | 2,37,36.93        | ...              |
| <b>Total 05 - 190/ Total 4860 - 05</b>                                                     |     | ...             | ...            | ... | ...            | <b>2,36,54.64</b> | ...              |
| 60 <i>Others</i>                                                                           |     |                 |                |     |                |                   |                  |
| 101 Edible Oils                                                                            |     |                 |                |     |                |                   |                  |
| Investment in Public Sector and Other Undertakings                                         |     |                 |                |     |                |                   |                  |
| Indian Vegetable Products Limited, Mumbai                                                  |     | ...             | ...            | ... | ...            | 2.10              | ...              |
| 102 Foods and Beverages                                                                    |     |                 |                |     |                |                   |                  |
| Investment in Public Sector and Other Undertakings                                         |     |                 |                |     |                |                   |                  |
| Mysore Coffee Curing Works Limited, Chikkamagaluru                                         |     | ...             | ...            | ... | ...            | 3.95              | ...              |
| 212 Soap                                                                                   |     |                 |                |     |                |                   |                  |
| Karnataka Soaps and Detergents Limited, Bengaluru                                          |     | ...             | ...            | ... | ...            | 21,63.00          | ...              |
| 220 Tobacco                                                                                |     |                 |                |     |                |                   |                  |
| Mysore Tobacco Company Limited, Bengaluru                                                  |     | ...             | ...            | ... | ...            | 60.52             | ...              |
| Sandur Plantation and Sandur Tobacco Company Limited                                       |     | ...             | ...            | ... | ...            | 1.60              | ...              |
| <b>Total 60 - 220</b>                                                                      |     | ...             | ...            | ... | ...            | <b>62.12</b>      | ...              |
| 600 Others                                                                                 |     |                 |                |     |                |                   |                  |
| Mysore Paints and Varnishes Limited, Mysuru                                                |     | ...             | ...            | ... | ...            | 94.18             | ...              |
| Mysore Paints and Water Proofs Limited                                                     |     | ...             | ...            | ... | ...            | (-) 0.40          | ...              |
| Mysore Porcelaines Limited, Bengaluru                                                      |     | ...             | ...            | ... | ...            | (-) 73.20         | ...              |
| Other Industries                                                                           |     | ...             | ...            | ... | ...            | 21.41             | ...              |
| <b>Total 60-600</b>                                                                        |     | ...             | ...            | ... | ...            | <b>41.99</b>      | ...              |
| <b>Total 4860 - 60</b>                                                                     |     | ...             | ...            | ... | ...            | <b>22,73.16</b>   | ...              |
| <b>Total 4860</b>                                                                          |     | <b>57,73.34</b> | <b>9,99.01</b> | ... | <b>9,99.01</b> | <b>9,10,97.38</b> | (-) <b>82.70</b> |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                          | Expenditure for                                                           | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                                | 2018-19                                                                   | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                            | Total                                                                     | (3)                        | (4)                                    | (5)        | (6)                           | (7)                                                    |
| (₹ in lakh)                                                    |                                                                           |                            |                                        |            |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>            |                                                                           |                            |                                        |            |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>         |                                                                           |                            |                                        |            |                               |                                                        |
| <i>(f) Capital Account of Industry and Minerals – conclud.</i> |                                                                           |                            |                                        |            |                               |                                                        |
| <b>4875</b>                                                    | <b>Capital Outlay on Other Industries</b>                                 |                            |                                        |            |                               |                                                        |
| 60                                                             | <i>Other Industries</i>                                                   |                            |                                        |            |                               |                                                        |
| 190                                                            | Investments in Public Sector and Other Undertakings                       |                            |                                        |            |                               |                                                        |
|                                                                | Karnataka State Industrial Investment and Development Corporation Limited |                            |                                        |            |                               |                                                        |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 32,98.29                      | ...                                                    |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 2,05.00                       | ...                                                    |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 37.97                         | ...                                                    |
|                                                                | <b>Total 60-190</b>                                                       | ...                        | ...                                    | ...        | <b>35,41.26</b>               | ...                                                    |
| 800                                                            | Other Expenditure                                                         |                            |                                        |            |                               |                                                        |
|                                                                | Education, Research and Training                                          |                            |                                        |            |                               |                                                        |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 10.99                         | ...                                                    |
|                                                                | <b>Total 60 - 800</b>                                                     | ...                        | ...                                    | ...        | <b>10.99</b>                  | ...                                                    |
|                                                                | <b>Total 4875 - 60</b>                                                    | ...                        | ...                                    | ...        | <b>35,52.25</b>               | ...                                                    |
|                                                                | <b>Total 4875</b>                                                         | ...                        | ...                                    | ...        | <b>35,52.25</b>               | ...                                                    |
| <b>4885</b>                                                    | <b>Other Capital Outlay on Industries and Minerals</b>                    |                            |                                        |            |                               |                                                        |
| 01                                                             | <i>Investments in Industrial Financial Institutions</i>                   |                            |                                        |            |                               |                                                        |
| 190                                                            | Investments in Public Sector and Other Undertakings                       |                            |                                        |            |                               |                                                        |
|                                                                | Karnataka State Financial Corporation                                     |                            |                                        |            |                               |                                                        |
|                                                                | 68,45.00                                                                  | 1,00,00.00                 | ...                                    | 1,00,00.00 | 11,67,33.97                   | (+) 46.09                                              |
|                                                                | Karnataka State Industrial Investment and Development Corporation         |                            |                                        |            |                               |                                                        |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 1,92,42.00                    | ...                                                    |
|                                                                | ...                                                                       | ...                        | ...                                    | ...        | 48.70                         | ...                                                    |
|                                                                | <b>Total 01 - 190/ Total 4885 - 01</b>                                    | <b>68,45.00</b>            | <b>1,00,00.00</b>                      | ...        | <b>13,60,24.67</b>            | (+) <b>46.09</b>                                       |
|                                                                | <b>Total 4885</b>                                                         | <b>68,45.00</b>            | <b>1,00,00.00</b>                      | ...        | <b>13,60,24.67</b>            | (+) <b>46.09</b>                                       |
|                                                                | <b>Total (f) Capital Account of Industry and Minerals</b>                 | <b>6,16,13.84</b>          | <b>4,50,34.79</b>                      | ...        | <b>52,73,34.09</b>            | (-) <b>26.91</b>                                       |

|                                                         | (1) | (2)               | (3)               | (4)        | (5)               | (6)                          | (7)              |
|---------------------------------------------------------|-----|-------------------|-------------------|------------|-------------------|------------------------------|------------------|
| <b>(g) Capital Account of Transport</b>                 |     |                   |                   |            |                   |                              |                  |
| <b>5051 Capital Outlay on Ports and Light Houses</b>    |     |                   |                   |            |                   |                              |                  |
| 02 <i>Minor Ports</i>                                   |     |                   |                   |            |                   |                              |                  |
| 201 Karwar Port                                         |     | 12,13.87          | 12,40.66          | ...        | 12,40.66          | 1,67,93.05                   | (+) 2.21         |
| 209 Mangaluru Port                                      |     | ...               | ...               | ...        | ...               | 50,06.45                     | ...              |
| Other Works/Schemes each costing ₹10 crore and less     |     | ...               | 67.94             | ...        | 67.94             | 22,37.41                     | ...              |
| <b>Total 5051 - 02</b>                                  |     | <b>12,13.87</b>   | <b>13,08.60</b>   | <b>...</b> | <b>13,08.60</b>   | <b>2,40,36.91</b>            | <b>(+) 7.80</b>  |
| 80 <i>General</i>                                       |     |                   |                   |            |                   |                              |                  |
| 052 Machinery                                           |     |                   |                   |            |                   |                              |                  |
| Machinery and Equipment                                 |     | 1,52.85           | ...               | ...        | ...               | 6,72.93                      | ...              |
| <b>Total 80-052</b>                                     |     | <b>1,52.85</b>    | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>6,72.93</b>               | <b>...</b>       |
| 800 <i>Other Expenditure</i>                            |     |                   |                   |            |                   |                              |                  |
| Miscellaneous schemes                                   |     | ...               | ...               | ...        | ...               | 31,67.72                     | ...              |
| Sustainable Coastal Protection and Management – EAP     |     | 1,29,99.89        | 1,62,76.13        | ...        | 1,62,76.13        | 6,07,10.65                   | (+) 25.20        |
| Appurtenant Civil Works                                 |     | 83.33             | 20.97             | ...        | 20.97             | 4,77.46                      | 74.83            |
| <b>Total 80-800</b>                                     |     | <b>1,30,83.22</b> | <b>1,62,97.09</b> | <b>...</b> | <b>1,62,97.09</b> | <b>6,43,55.82</b>            | <b>(+) 25.36</b> |
| 902 Deduct – Amount met from Port Development Fund      |     | (-) 12,13.87      | (-) 12,40.66      | ...        | (-) 12,40.66      | (-) 1,13,32.98               | (-) 2.21         |
| <b>Total 5051 - 80</b>                                  |     | <b>1,20,22.20</b> | <b>1,50,56.43</b> | <b>...</b> | <b>1,50,56.43</b> | <b>5,36,95.77</b>            | <b>(+) 25.24</b> |
| <b>Total 5051</b>                                       |     | <b>1,32,36.07</b> | <b>1,63,65.03</b> | <b>...</b> | <b>1,63,65.03</b> | <b>7,77,32.68</b>            | <b>(+) 23.64</b> |
| <b>5052 Capital Outlay on Shipping</b>                  |     |                   |                   |            |                   |                              |                  |
| 02 <i>Coastal Shipping</i>                              |     |                   |                   |            |                   |                              |                  |
| 190 Investments in Public Sector and Other Undertakings |     |                   |                   |            |                   |                              |                  |
| Karnataka Shipping Corporation                          |     | ...               | ...               | ...        | ...               | 3,06.10                      | ...              |
| 800 Other Expenditure                                   |     | ...               | ...               | ...        | ...               | 1.18                         | ...              |
| <b>Total 5052 - 02/ Total 5052</b>                      |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>3,07.28</b>               | <b>...</b>       |
| <b>5053 Capital Outlay on Civil Aviation</b>            |     |                   |                   |            |                   |                              |                  |
| 02 <i>Airports</i>                                      |     |                   |                   |            |                   |                              |                  |
| 190 Investments in Public Sector and Other Undertakings |     |                   |                   |            |                   |                              |                  |
| Investments in Bengaluru International Airport          |     | ...               | ...               | ...        | ...               | 2,60.00                      | ...              |
| <b>Total 02-190</b>                                     |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>2,60.00</b>               | <b>...</b>       |
| 800 Other Expenditure                                   |     | ...               | ...               | ...        | ...               | 5,31.59 <sup>(#)</sup>       | ...              |
| <b>Total 5053 - 02</b>                                  |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>7,91.59<sup>(#)</sup></b> | <b>...</b>       |
| 80 <i>General</i>                                       |     |                   |                   |            |                   |                              |                  |
| 800 Other Expenditure                                   |     | ...               | ...               | ...        | ...               | 4,81.75                      | ...              |
| <b>Total 80 - 800 / Total 5053 - 80</b>                 |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>4,81.75</b>               | <b>...</b>       |
| <b>Total 5053</b>                                       |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>...</b>        | <b>12,73.34</b>              | <b>...</b>       |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                  | Expenditure for                                                                         | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                        | 2018-19                                                                                 | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                    | Total                                                                                   | (3)                        | (4)                                    | (5)        | (6)                           | (7)                                                    |
|                                                        |                                                                                         |                            | (₹ in lakh)                            |            |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>    |                                                                                         |                            |                                        |            |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b> |                                                                                         |                            |                                        |            |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>       |                                                                                         |                            |                                        |            |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges</b>        |                                                                                         |                            |                                        |            |                               |                                                        |
| <i>01 National Highways</i>                            |                                                                                         |                            |                                        |            |                               |                                                        |
| 101                                                    | Permanent Bridges                                                                       | ...                        | ...                                    | ...        | 2,99.78                       | ...                                                    |
| 337                                                    | Road Works                                                                              | ...                        | ...                                    | ...        | 13,50.36                      | ...                                                    |
| <b>Total 5054 - 01</b>                                 |                                                                                         | ...                        | ...                                    | ...        | <b>16,50.14</b>               | ...                                                    |
| <i>03 State Highways</i>                               |                                                                                         |                            |                                        |            |                               |                                                        |
| <i>101 Bridges</i>                                     |                                                                                         |                            |                                        |            |                               |                                                        |
|                                                        | Construction of Major Bridge across Hagari River – Ballari                              | ...                        | ...                                    | ...        | 2,92,82.78 <sup>(#)</sup>     |                                                        |
|                                                        | Major District Road-Bridge                                                              | 89,26.28                   | 1,07,24.35                             | 1,07,24.35 | 2,03,21.97                    | (+) 20.14                                              |
|                                                        | Other Works/Schemes each costing ₹10 crore and less                                     | 12,33.44                   | 1,95.64                                | 1,95.64    | 40,13.63                      | (-) 84.14                                              |
| <b>Total 03 - 101</b>                                  |                                                                                         | <b>1,01,59.72</b>          | <b>1,09,19.99</b>                      | ...        | <b>5,36,18.38</b>             | (+) <b>7.48</b>                                        |
| 337                                                    | Road works                                                                              |                            |                                        |            |                               |                                                        |
|                                                        | Karnataka State Highway Improvement Project –( KSHIP ) - II – (ADB)-EAP                 | 6,17,34.09                 | 2,07,18.54                             | ...        | 22,35,32.71                   | ...                                                    |
|                                                        | Karnataka State Highway Improvement Project –( KSHIP ) - II - EAP - exclusive for Roads | 7,39,70.47                 | 2,70,40.84                             | ...        | 10,13,81.71                   | ...                                                    |
|                                                        | Road works in Rural Areas-NABARD                                                        | ...                        | 46,78.88                               | ...        | 46,78.88                      | ...                                                    |
|                                                        | Improvements Ankola-Hubballi Road–ADB Loan Assistance                                   | ...                        | ...                                    | ...        | 1,00,56.41                    | ...                                                    |
|                                                        | State Highway Improvement Project – World Bank Project                                  | ...                        | ...                                    | ...        | 8,97,86.23                    | ...                                                    |
|                                                        | Major maintenance of Road from Honnalli to Shivamogga                                   | ...                        | ...                                    | ...        | 25,18,46.71                   | ...                                                    |
|                                                        | Rehabilitation of Road from Chikkamagalur to Tarikere                                   | ...                        | ...                                    | ...        | 59,52,02.18                   | ...                                                    |
|                                                        | Improvement to Selected Reaches for State Highway 33                                    | ...                        | ...                                    | ...        | 3,08,04.22                    | ...                                                    |
|                                                        | Rehabilitation of Road from Kibbanahalli cross to Huliur                                | ...                        | ...                                    | ...        | 13,02.88                      | ...                                                    |
|                                                        | Rehabilitation of Road from Lingasugur to Hattigudur                                    | ...                        | ...                                    | ...        | 20,35.91                      | ...                                                    |
|                                                        | Upgradation of Road from Kalmala junction to Sindhanur                                  | ...                        | ...                                    | ...        | 94,75.03                      | ...                                                    |
|                                                        | Rehabilitation of Road from Sindhanur to Lingasugur                                     | ...                        | ...                                    | ...        | 13,43.99                      | ...                                                    |

| (1)                                                                                       | (2) | (3) | (4) | (5) | (6)        | (7) |
|-------------------------------------------------------------------------------------------|-----|-----|-----|-----|------------|-----|
| Upgradation of Road from Hattigudur to Bidar                                              | ... | ... | ... | ... | 1,73,60.52 | ... |
| Rehabilitation of Road from Athani to Shahabad                                            | ... | ... | ... | ... | 11,68.86   | ... |
| Upgradation of Road from Hungund to Belagavi                                              | ... | ... | ... | ... | 3,48,15.40 | ... |
| Upgradation of Road from Vijayapura to Tikota                                             | ... | ... | ... | ... | 13,88.89   | ... |
| Rehabilitation of Road from Kavital to Mudgal                                             | ... | ... | ... | ... | 25,32.97   | ... |
| Upgradation of Road from Sindhanur to Budgumpa cross                                      | ... | ... | ... | ... | 87,60.98   | ... |
| Rehabilitation of Road from Sirsi to Mavingundi                                           | ... | ... | ... | ... | 16,57.57   | ... |
| Rehabilitation of Road from Ballari to Devinagar                                          | ... | ... | ... | ... | 21,31.61   | ... |
| Upgradation of Road from Hiriya to Ballari                                                | ... | ... | ... | ... | 2,77,84.94 | ... |
| Rehabilitation of Road from Shedbal to Sankeshwar                                         | ... | ... | ... | ... | 17,02.76   | ... |
| Rehabilitation of Road from Mutkal to Kalmala cross                                       | ... | ... | ... | ... | 34,81.72   | ... |
| Rehabilitation of Road from Yellapur to Sirsi                                             | ... | ... | ... | ... | 26,08.86   | ... |
| Rehabilitation of Road from Yaragatti to Sankeshwar                                       | ... | ... | ... | ... | 89,24.42   | ... |
| Rehabilitation of Road from Bagalkote to Belagavi                                         | ... | ... | ... | ... | 2,10,54.08 | ... |
| Rehabilitation of Road from Hungund to Mudgal                                             | ... | ... | ... | ... | 17,14.62   | ... |
| Rehabilitation of Road from Devinagar to Sindhanur                                        | ... | ... | ... | ... | 30,17.55   | ... |
| Rehabilitation of Road from Kalmala junction to Kavital                                   | ... | ... | ... | ... | 30,23.23   | ... |
| Rehabilitation of Road from Mariyammanahalli to Itagi                                     | ... | ... | ... | ... | 30,32.29   | ... |
| Rehabilitation of Road from Huliya to Hiriya                                              | ... | ... | ... | ... | 25,13.08   | ... |
| Rehabilitation of Road from Itagi to Harihar                                              | ... | ... | ... | ... | 34,28.44   | ... |
| Rehabilitation of Road from Harihar to Honnali                                            | ... | ... | ... | ... | 23,20.85   | ... |
| Rehabilitation of Road from Alnavar to Yellapur                                           | ... | ... | ... | ... | 26,64.64   | ... |
| Rehabilitation of Road from Ramnagara (to Londa) to Kumbarvada                            | ... | ... | ... | ... | 17,43.05   | ... |
| Rehabilitation of Road from Kumbarvada to Sadashivgarh                                    | ... | ... | ... | ... | 19,88.24   | ... |
| Rehabilitation of Road from Yaragatti to Hulikatte                                        | ... | ... | ... | ... | 14,24.96   | ... |
| Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road | ... | ... | ... | ... | 43,69.36   | ... |
| Rehabilitation of Road from Navalgund to Ron                                              | ... | ... | ... | ... | 29,90.27   | ... |
| Rehabilitation of Road from Ron to Kushtagi                                               | ... | ... | ... | ... | 31,83.35   | ... |
| Rehabilitation of Road from Vijayapura to Krishna Bridge                                  | ... | ... | ... | ... | 59,44.94   | ... |
| Rehabilitation of Road from Krishna Bridge to Lokapur                                     | ... | ... | ... | ... | 77,70.75   | ... |
| Rehabilitation of Road from Khanapur to Alnavar                                           | ... | ... | ... | ... | 23,41.54   | ... |
| Rehabilitation of Road from Srirangapatna to Chinya                                       | ... | ... | ... | ... | 20,42.22   | ... |
| Rehabilitation of Road from Chinya to Nelligere                                           | ... | ... | ... | ... | 21,79.98   | ... |
| Rehabilitation of Road from Nelligere to Kibbanahalli                                     | ... | ... | ... | ... | 25,64.62   | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                               | Expenditure for | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------|-------------------------------|--------------------------------------------------------|
|                                                                                                     | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                               |                                                        |
| (1)                                                                                                 | Total           | (3)                        | (4)                                    | (5)   | (6)                           | (7)                                                    |
| <b>C Capital Account of Economic Services – contd.</b>                                              |                 |                            |                                        |       |                               |                                                        |
| <i>(g) Capital Account of Transport – contd.</i>                                                    |                 |                            |                                        |       |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                            |                 |                            |                                        |       |                               |                                                        |
| <i>03 State Highways – contd.</i>                                                                   |                 |                            |                                        |       |                               |                                                        |
| 337 Road works – contd.                                                                             |                 |                            |                                        |       |                               |                                                        |
| Upgradation of road from A.P. Border to Kalmala Junction                                            | ...             | ...                        | ...                                    | ...   | 36,28.87                      | ...                                                    |
| Construction of Bypass for Raichur town to Raichur District                                         | ...             | ...                        | ...                                    | ...   | 12,55.13                      | ...                                                    |
| Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka                                | ...             | ...                        | ...                                    | ...   | 29,64.29                      | ...                                                    |
| Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni                                        | ...             | ...                        | ...                                    | ...   | 17,04.37                      | ...                                                    |
| Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura                              | ...             | ...                        | ...                                    | ...   | 19,65.31                      | ...                                                    |
| Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura     | ...             | ...                        | ...                                    | ...   | 25,31.70                      | ...                                                    |
| Improvements to Bommanahalli via Begur Koppa Road to join BAB Road                                  | ...             | ...                        | ...                                    | ...   | 27,52.63                      | ...                                                    |
| Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)                                                 | ...             | ...                        | ...                                    | ...   | 15,67.73                      | ...                                                    |
| Construction of Bypass to Vijayapura town in Vijayapura                                             | ...             | ...                        | ...                                    | ...   | 13,75.10                      | ...                                                    |
| Improvements to Bengaluru-Dommasandra Road                                                          | ...             | ...                        | ...                                    | ...   | 16,68.89                      | ...                                                    |
| Improvement to Road package at Ramanagara Taluka                                                    | ...             | ...                        | ...                                    | ...   | 20,25.68                      | ...                                                    |
| Rehabilitation of Road from Tikota to Athani                                                        | ...             | ...                        | ...                                    | ...   | 17,56.63                      | ...                                                    |
| Rehabilitation of Road from Hulikatti to Naragund                                                   | ...             | ...                        | ...                                    | ...   | 18,24.50                      | ...                                                    |
| Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka | ...             | ...                        | ...                                    | ...   | 48,95.05                      | ...                                                    |
| Improvement of road from Chamarajanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79     | ...             | ...                        | ...                                    | ...   | 1,08,73.80                    | ...                                                    |
| Improvement of Road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost                   | ...             | ...                        | ...                                    | ...   | 24,55.19                      | ...                                                    |

| (1)                                                                                                        | (2) | (3) | (4) | (5) | (6)        | (7) |
|------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|------------|-----|
| Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka                                           | ... | ... | ... | ... | 27,36.93   | ... |
| Improvements to Konanur Makuta Road Madikeri                                                               | ... | ... | ... | ... | 25,80.00   | ... |
| Improvement to Road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in Tumukuru Taluka (package II)     | ... | ... | ... | ... | 13,88.70   | ... |
| Rehabilitation of Road from Mysuru to Kerala border                                                        | ... | ... | ... | ... | 28,01.19   | ... |
| Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru | ... | ... | ... | ... | 23,80.10   | ... |
| Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory                                   | ... | ... | ... | ... | 15,61.41   | ... |
| Improvement/Development works on SH65 road from Malpe – Molakalmuru.                                       | ... | ... | ... | ... | 49,54.17   | ... |
| Improvement to Road from Kadur Mangaluru Road in Chikkamagaluru Taluka                                     | ... | ... | ... | ... | 21,75.64   | ... |
| Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka                   | ... | ... | ... | ... | 16,37.57   | ... |
| Improvement to Mudhol Kulali Navalagi Jagadal MDR Road KM 0.00 to 25.21 in Mudhol Taluka Bagalkote         | ... | ... | ... | ... | 10,15.43   | ... |
| Improvement to Kanle-Syndppri – Siddapura Road - Sagar                                                     | ... | ... | ... | ... | 19,32.40   | ... |
| Improvements, widening at various stretches on NH 207                                                      | ... | ... | ... | ... | 72,75.57   | ... |
| Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnar section                | ... | ... | ... | ... | 70,73.28   | ... |
| Improvements from KM 148 to 165 and 202 to 216                                                             | ... | ... | ... | ... | 15,35.66   | ... |
| Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit            | ... | ... | ... | ... | 18,78.08   | ... |
| Widening, periodical renewals and IRQP along NH 13                                                         | ... | ... | ... | ... | 81,41.26   | ... |
| Land Acquisition for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4                   | ... | ... | ... | ... | 51,29.43   | ... |
| Strengthening, IRQP, Improvements, Widening at various stretches on NH 234 Mangaluru Villupuram Section    | ... | ... | ... | ... | 4,25,49.25 | ... |
| Reconstruction of road from KM 309 to 328 of NH-48                                                         | ... | ... | ... | ... | 10,79.32   | ... |
| Improvements to Hunsur Talacauvery road (SH-90)                                                            | ... | ... | ... | ... | 61,30.81   | ... |
| Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)                         | ... | ... | ... | ... | 89,32.66   | ... |
| Upgradation of the road from Gubbi to Mandya                                                               | ... | ... | ... | ... | 50,18.17   | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                     | Expenditure for<br>2018-19<br>Total | Expenditure during 2019-20 |                                              | Expenditure<br>to end of<br>2019-20 | Percentage<br>Increase (+) /<br>Decrease (-)<br>during the<br>year |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|----------------------------------------------|-------------------------------------|--------------------------------------------------------------------|-------|
|                                                                                                                                                                           |                                     | State Fund<br>Expenditure  | Central Assistance<br>(including<br>CSS/ CS) |                                     |                                                                    | Total |
| (1)                                                                                                                                                                       | (2)                                 | (3)                        | (4)                                          | (5)                                 | (6)                                                                | (7)   |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                       |                                     |                            |                                              |                                     |                                                                    |       |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                    |                                     |                            |                                              |                                     |                                                                    |       |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                          |                                     |                            |                                              |                                     |                                                                    |       |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                  |                                     |                            |                                              |                                     |                                                                    |       |
| <i>03 State Highways – contd.</i>                                                                                                                                         |                                     |                            |                                              |                                     |                                                                    |       |
| <i>337 Road works – contd.</i>                                                                                                                                            |                                     |                            |                                              |                                     |                                                                    |       |
| Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts                                                                                           | ...                                 | ...                        | ...                                          | ...                                 | 25,21.94                                                           | ...   |
| Improvements to Padubidri Chikkargudde in selected stretch of SH 1 in Dharwar and Udupi Districts                                                                         | ...                                 | ...                        | ...                                          | ...                                 | 53,64.94                                                           | ...   |
| Upgradation of the Road from Biruru Sammasagi of SH-76                                                                                                                    | ...                                 | ...                        | ...                                          | ...                                 | 31,96.05                                                           | ...   |
| Upgradation of the Road from Shelvadi (Km 0.000) to Mundargi (Km 63.440) of SH-45 (AEP-7)                                                                                 | ...                                 | ...                        | ...                                          | ...                                 | 75,19.71                                                           | ...   |
| Upgradation of the Road from Mudgal (Km 0.000) to Gangawathi (Km 74.200) of SH-29 (AEP-8)                                                                                 | ...                                 | ...                        | ...                                          | ...                                 | 1,30,58.36                                                         | ...   |
| Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)                                                                   | ...                                 | ...                        | ...                                          | ...                                 | 53,10.59                                                           | ...   |
| Improvements to road from Hungunda-Shorapur road SH-60 in Shorapur & Muddebihal Taluka                                                                                    | ...                                 | ...                        | ...                                          | ...                                 | 53,42.12                                                           | ...   |
| Improvements road from Basavanakalyana Raichur (SH-51)                                                                                                                    | ...                                 | ...                        | ...                                          | ...                                 | 14,75.56                                                           | ...   |
| Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umarga border Madaki Thanda Road) | 53.15                               | ...                        | ...                                          | ...                                 | 44,98.57                                                           | ...   |
| Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit | ...                                 | ...                        | ...                                          | ...                                 | 30,60.26                                                           | ...   |
| Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru                                                                                                     | ...                                 | ...                        | ...                                          | ...                                 | 2,31,20.38                                                         | ...   |

| (1)                                                                                                                                                                       | (2)     | (3)     | (4) | (5)     | (6)        | (7) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|-----|---------|------------|-----|
| Construction of bypass road instead of ROB near Harihara town in Davangere dist                                                                                           | ...     | ...     | ... | ...     | 15,10.06   | ... |
| Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)                          | ...     | ...     | ... | ...     | 25,75.72   | ... |
| Improvements to approaches to bridge, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)             | ...     | ...     | ... | ...     | 1,40,16.60 | ... |
| Widening, Renewals and Improvements to Riding Quality at various streches of NH-63 Ankola Gooty section                                                                   | ...     | ...     | ... | ...     | 55,93.23   | ... |
| Land acquisition for byepass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City & Kusugal village)                                 | ...     | ...     | ... | ...     | 19,80.86   | ... |
| Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts                                                                                        | ...     | ...     | ... | ...     | 55,61.66   | ... |
| Land acquisition compensation for Shivamogga NR pura road widening work                                                                                                   | ...     | ...     | ... | ...     | 10,00.00   | ... |
| Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)                                                                              | ...     | ...     | ... | ...     | 16,02.98   | ... |
| Improvements at various stretches to Karwar Kaiga Ilkal SH-06                                                                                                             | ...     | ...     | ... | ...     | 19,40.01   | ... |
| Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 km in Ramanagara Taluka                                                                         | ...     | ...     | ... | ...     | 18,58.09   | ... |
| Improvement of 4 lane road of Deosugur Klagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit | ...     | ...     | ... | ...     | 29,69.85   | ... |
| Improvements to Chowdeshwarhal to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District                                                             | ...     | ...     | ... | ...     | 10,76.67   | ... |
| Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works                                                                                              | 77.92   | ...     | ... | ...     | 15,31.44   | ... |
| Improvements to road Wanmarapalli-Raichu-Chincholi-Mannaekhalli Cross ( SH-15 ) in Chincholi Talukaa                                                                      | ...     | ...     | ... | ...     | 17,29.72   | ... |
| Improvements to road at Balaram Chouk in Chittapur Taluka                                                                                                                 | ...     | ...     | ... | ...     | 15,18.42   | ... |
| Improvements to road at Malakhed road in Sedam                                                                                                                            | ...     | ...     | ... | ...     | 12,39.08   | ... |
| Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District                                                                   | ...     | 10.00   | ... | 10.00   | 76,98.14   | ... |
| Improvements to road Afzalpur Ghattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of shri Renuka sugar factory (WI No 12738)                          | 1,63.47 | 1,63.47 | ... | 1,63.47 | 22,14.85   | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                            | Expenditure for | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------|-------------------------------|--------------------------------------------------------|
|                                                                                                                  | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                               |                                                        |
| (1)                                                                                                              | Total           | (3)                        | (4)                                    | (5)   | (6)                           | (7)                                                    |
| (₹ in lakh)                                                                                                      |                 |                            |                                        |       |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                              |                 |                            |                                        |       |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                           |                 |                            |                                        |       |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                 |                 |                            |                                        |       |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                         |                 |                            |                                        |       |                               |                                                        |
| <i>03 State Highways – contd.</i>                                                                                |                 |                            |                                        |       |                               |                                                        |
| <i>337 Road works – contd.</i>                                                                                   |                 |                            |                                        |       |                               |                                                        |
| Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Talukaa                                          | ...             | ...                        | ...                                    | ...   | 38,21.98                      | ...                                                    |
| Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka | ...             | ...                        | ...                                    | ...   | 12,97.56                      | ...                                                    |
| Widening two lane with Paved Shoulders from km 56.00 to 106.00 of NH-218                                         | 26,41.64        | ...                        | ...                                    | ...   | 91,44.00 <sup>(p)</sup>       | ...                                                    |
| Widening two lane with Paved Shoulders from km106.00 to 153.00 of NH-218                                         | 25,09.59        | ...                        | ...                                    | ...   | 83,04.00 <sup>(p)</sup>       | ...                                                    |
| Improvements to road Sedam-Chincholi-Wanmarapalli-Raichur road ( SH-15 ) km 111.00 - 150.00 in Sedam Taluka      | ...             | ...                        | ...                                    | ...   | 27,14.62                      | ...                                                    |
| Improvements of Sorba-Shiralakoppa road in Sorab Taluka                                                          | 2,33.90         | ...                        | ...                                    | ...   | 15,63.08                      | ...                                                    |
| Construction of major bridge across Tunga river on NH-169 Sholapur-Mangaluru ( Job No. NH-169-KNT-2014-15-769)   | ...             | ...                        | ...                                    | ...   | 17,43.54                      | ...                                                    |
| Construction of CC pavement & development work to BH Road in Shivamogga city limit                               | ...             | ...                        | ...                                    | ...   | 28,13.90                      | ...                                                    |
| Reconstruction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist     | 25.95           | ...                        | ...                                    | ...   | 42,99.33                      | ...                                                    |
| Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit                           | ...             | ...                        | ...                                    | ...   | 13,81.56                      | ...                                                    |
| Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district                 | ...             | ...                        | ...                                    | ...   | 17,16.39                      | ...                                                    |
| Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district                    | 2,76.18         | ...                        | ...                                    | ...   | 29,74.19                      | ...                                                    |

| (1)                                                                                                                                | (2) | (3) | (4) | (5) | (6)      | (7) |
|------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|----------|-----|
| Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagurthi MDR in Deodurga Taluka, Raichur District                      | ... | ... | ... | ... | 22,85.34 | ... |
| Improvements, Renewals and widening of road Hosapete-Shivamogga ( SH-25 )                                                          | ... | ... | ... | ... | 52,14.81 | ... |
| Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road& Subrmanya Manjeshwara SH-4100 road Package-62             | ... | ... | ... | ... | 44,36.32 | ... |
| Improvements to road from Bengaluru Jalsoor SH-85                                                                                  | ... | ... | ... | ... | 29,93.44 | ... |
| Improvements to Gajendragad-Soraba-SH-136                                                                                          | ... | ... | ... | ... | 69,72.36 | ... |
| Development of Roads at selected streches on SH 57 Bagalakote to BR Hills in various Districts                                     | ... | ... | ... | ... | 65,85.56 | ... |
| Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka                                                                   | ... | ... | ... | ... | 17,29.41 | ... |
| Improvement to N.R.Pura Balehonnur road in Chikkamagaluru                                                                          | ... | ... | ... | ... | 13,37.26 | ... |
| Improvements to Road from Kumta-Tadasa-Hubblli [SH 69]                                                                             | ... | ... | ... | ... | 33,51.30 | ... |
| Improvement and asphaltting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist                  | ... | ... | ... | ... | 30,53.96 | ... |
| Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)                                             | ... | ... | ... | ... | 17,64.80 | ... |
| Improvements to road at selected streches on Ramdurga-Manvi SH-14 in Lingasugur & Manvi Taluka, Raichur dist                       | ... | ... | ... | ... | 21,91.38 | ... |
| Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka                                                                  | ... | ... | ... | ... | 15,02.78 | ... |
| Improvements to Mundagod Anasi SH 46 in Dharwar& Uttara kannada Districts                                                          | ... | ... | ... | ... | 24,75.05 | ... |
| Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district                                         | ... | ... | ... | ... | 10,82.56 | ... |
| Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka                                                         | ... | ... | ... | ... | 23,62.84 | ... |
| Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka | ... | ... | ... | ... | 12,07.97 | ... |
| Strengthening & improvements to Ekkumbi Molkalmuru In selected streches on SH 02                                                   | ... | ... | ... | ... | 40,75.50 | ... |
| Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka                                                   | ... | ... | ... | ... | 12,14.23 | ... |
| Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka                                                             | ... | ... | ... | ... | 12,84.41 | ... |

(p) Pleasee see footnote (q) on Page No.253

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                         | Expenditure for | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                               | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        |
| (1)                                                                                                                                                           | Total           | (3)                        | (4)                                    | (5)                           | (7)                                                    |
| (₹ in lakh)                                                                                                                                                   |                 |                            |                                        |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                           |                 |                            |                                        |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                        |                 |                            |                                        |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                              |                 |                            |                                        |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                      |                 |                            |                                        |                               |                                                        |
| <i>03 State Highways – conclud.</i>                                                                                                                           |                 |                            |                                        |                               |                                                        |
| <i>337 Road works – conclud.</i>                                                                                                                              |                 |                            |                                        |                               |                                                        |
| Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor & Manvi Raichur district                                                 | ...             | ...                        | ...                                    | 14,63.68                      | ...                                                    |
| Widening of Hlageri - Halkal road, Udupi and Shivamogga dist                                                                                                  | ...             | ...                        | ...                                    | 45,47.73                      | ...                                                    |
| Improvement and asphaltting of Mandya Hadagali road SH 47 Mandya and Chitradurga district                                                                     | ...             | ...                        | ...                                    | 14,78.00                      | ...                                                    |
| Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts                                                              | ...             | ...                        | ...                                    | 22,30.77                      | ...                                                    |
| Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District                                                                               | ...             | ...                        | ...                                    | 19,68.04                      | ...                                                    |
| Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in Raibag Talukaa                                                                                | ...             | ...                        | ...                                    | 11,71.22                      | ...                                                    |
| Improvements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru                                                  | ...             | ...                        | ...                                    | 10,44.16                      | ...                                                    |
| Improvements to road from SH-155 to Pattana cross to narayanpur dan km 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I. No. 42490)                          | ...             | ...                        | ...                                    | 19,45.91                      | ...                                                    |
| Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777) | 6,08.00         | ...                        | ...                                    | 1,16,58.00                    | ...                                                    |
| Widening Two lane Paved shoulders on NH-150E Kalaburagi Solapur Section. (Job NO- NH-150-KNT-2014-15-748)                                                     | 95.00           | ...                        | ...                                    | 35,78.00                      | ...                                                    |
| Improvements to road from Hattigudur-Tumukuru road in Shahapur Taluka W.I. No. 41566                                                                          | ...             | ...                        | ...                                    | 24,53.60                      | ...                                                    |

| (1)                                                                                                                                                                              | (2)       | (3)      | (4) | (5)      | (6)        | (7)        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----|----------|------------|------------|
| Improvements to Kumta Tadas SH-69 and improvements to Karwar Kaiga Ilkal SH-06 U.K. Dist. (Indent No. 11588)                                                                     | ...       | ...      | ... | ...      | 11,46.36   | ...        |
| Strengthening of NH-150A (Job No. NH-150A-KNT-2016-17-822)                                                                                                                       | 20.64     | 4,24.06  | ... | 4,24.06  | 20,94.33   | ...        |
| Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 & 195.00 to 196.95 in Hunagund Taluka                                                                           | ...       | ...      | ... | ...      | 11,01.04   | ...        |
| Improvements to Sankeshwar-Sangam SH-44 & Improvements to Sureban Chittaragi Hunagund Taluka                                                                                     | ...       | ...      | ... | ...      | 10,99.42   | ...        |
| Improvements to road Jannapura vanaguru via anubalu aanemahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 km at Salaleshapura Taluka                       | ...       | ...      | ... | ...      | 29,24.05   | ...        |
| Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768 | ...       | ...      | ... | ...      | 22,25.07   | ...        |
| Reconstruction of Minor Bridges on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)                                               | ...       | ...      | ... | ...      | 20,18.55   | ...        |
| Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindnoor City Limit in the state of Karnataka                                                                           | ...       | ...      | ... | ...      | 19,58.00   | ...        |
| Construction of major bridge at km 622.00 across Tunga river on NH-169 (old 13) Sholapur-Mangaluru section in the state of Karnataka ( Job No. NH-169-KNT-2014-15-769)           | (-) 2.30  | ...      | ... | ...      | 17,43.54   | ...        |
| Improvements to road from Todalabagi to Halahalli via Savalagi in Hamakahndi Balalkote district                                                                                  | 15,01.80  | 4.24     | ... | 4.24     | 32,17.72   | (-) 99.72  |
| Strengthening at Mudigere Hand Post (Belur) of NH-234 (NH-73) ( Job No. Nh-234-KNT-2016-17-803)                                                                                  | ...       | ...      | ... | ...      | 15,13.22   | (-) 100.38 |
| Reconstruction of cross drainages NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-802)                                                                             | 8,83.46   | (-) 3.33 | ... | (-) 3.33 | 24,37.88   | ...        |
| Reconstruction of cross drainages from km 610.00 to km 630.0 of NH-169 (old NH-13) Sholapur-Mangaluru Section in the state of Karnataka (Job No. NH-169-KNT-2016-17-810)         | 4,42.52   | ...      | ... | ...      | 16,45.36   | ...        |
| ReConstruction of Minor Bridge at km 8.40 of NH-169A in Thirthahalli-Udupi Section in the state of Karnataka ( Job No. NH-169A-KNT-2014-15-771 )                                 | (-) 15.93 | ...      | ... | ...      | 10,46.86   | (-) 93.68  |
| Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction ( SH-33 ) Koratagere Bavali road                                                             | 7,83.94   | 49.51    | ... | 49.51    | 33,59.20   | ...        |
| Improvements and asphaltting Anthargatte Pura road from in Kadur Taluka                                                                                                          | 42.18     | ...      | ... | ...      | 10,64.75   | (-) 42.56  |
| Widening to two/four lane with paved of NH-150 of Gulbarga-Wadi-Yadgir Section Job No. NH-150-KNT-2016-17-828                                                                    | 36,21.00  | 20,80.00 | ... | 20,80.00 | 1,23,19.00 | ...        |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                           | Expenditure for | Expenditure during 2019-20 |                                        |          | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|----------|-------------------------------|--------------------------------------------------------|
|                                                                                                                 | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total    |                               |                                                        |
| (1)                                                                                                             | Total           | (3)                        | (4)                                    | (5)      | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                             |                 |                            |                                        |          |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                          |                 |                            |                                        |          |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                |                 |                            |                                        |          |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                        |                 |                            |                                        |          |                               |                                                        |
| <i>03 State Highways – conclud.</i>                                                                             |                 |                            |                                        |          |                               |                                                        |
| <i>337 Road works – conclud.</i>                                                                                |                 |                            |                                        |          |                               |                                                        |
| Widening to two/four lane with paved shoulders of NH-150 of Gulbarga-Yadgir Section No. NH-150-KNT-2016-17-817  | 1,18,29.00      | 16,12.00                   | ...                                    | 16,12.00 | 1,51,31.00                    | (-) 86.37                                              |
| Widening to two/four lane with paved Section of NH-50 (package-I) Job No. NH-50-KNT-2016-17-823                 | 1,03,47.00      | 54,96.00                   | ...                                    | 54,96.00 | 1,68,93.00                    | (-) 46.88                                              |
| Widening to two/four lane of Bidar-Humnabad Section (package-II) Job No. MH-50-KNT-2016-17-816                  | 42,19.00        | ...                        | ...                                    | ...      | 61,95.00                      | ...                                                    |
| Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka               | 5.57            | 1.00                       | ...                                    | 1.00     | 13,85.30                      | (-) 82.05                                              |
| Widening of two lane with Paved Shoulders from of NH-218                                                        | 27,96.39        | ...                        | ...                                    | ...      | 83,48.00                      | ...                                                    |
| Construction of by pass to Hubballi city connecting NH-218 &NH-63                                               | 29,22.20        | ...                        | ...                                    | ...      | 64,44.00                      | ...                                                    |
| Widening to 2 lane with Paved Shoulders NH- Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)         | 1,81.79         | ...                        | ...                                    | ...      | 19,70.48                      | ...                                                    |
| Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)     | 4,04.75         | 1,07.26                    | ...                                    | 1,07.26  | 28,47.41                      | (-) 73.50                                              |
| Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)          | ...             | 54.00                      | ...                                    | 54.00    | 16,60.00                      | ...                                                    |
| Construction of bridge to Manjra river near Sayagor Bhakti Taluka                                               | ...             | ...                        | ...                                    | ...      | 11,44.19                      | ...                                                    |
| Improvements and Reconstruction to two lane with Paved Shoulders of NH-234 Hulilyar to Sira Section on EPC Mode | 44,96.92        | 23,94.34                   | ...                                    | 23,94.34 | 1,38,71.27                    | (-) 46.76                                              |
| Strengthening of paved shoulder of NH-150A (Jeevargi) (Job No. NH-150A-KNT-2016-17-808                          | ...             | ...                        | ...                                    | ...      | 13,99.70                      | ...                                                    |

| (1)                                                                                                                                                                           | (2)      | (3)      | (4) | (5)      | (6)        | (7)         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----|----------|------------|-------------|
| Improvements to two lane with Paved Sholders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode                             | 20,76.67 | 98,16.66 | ... | 98,16.66 | 1,37,05.71 | (+) 372.71  |
| Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnar section) in the state of Karnataka                                                                     | ...      | ...      | ... | ...      | 16,36.74   | ...         |
| Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)                                                                  | ...      | ...      | ... | ...      | 13,32.90   | ...         |
| Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka                                             | ...      | ...      | ... | ...      | 88,66.00   | ...         |
| Construction of CC road to Birur--Sammalagi road from km 109.00 to 115.00 in Davangere Taluka                                                                                 | 63.71    | 20.00    | ... | 20.00    | 33,35.91   | (-) 68.61   |
| Improvements to Shirol -Hadli -Surkod road( Km 0.00 to 10.00 connecting SH-83 & SH-30).                                                                                       | ...      | ...      | ... | ...      | 11,22.13   | ...         |
| Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50km & 50.50 to 59.50Km                                                                                  | ...      | ...      | ... | ...      | 11,61.97   | ...         |
| Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnar section | 70.00    | 42,60.00 | ... | 42,60.00 | 57,56.98   | (+) 5985.71 |
| Reconstruction of Minor Bridge at km 8.40 NH-169A in Thirthalli-Udupi Section (J. No.NH-169A-KNT-2014-15-771)                                                                 | ...      | ...      | ... | ...      | 10,62.79   | ...         |
| Strengthening (Shiradi Ghat) of NH-48 Bangalore-Mangalore section in the state of Karnataka through EPC mode (Job No. NH-48-KNT-2014-15-734)                                  | 61,23.38 | ...      | ... | ...      | 68,67.54   | ...         |
| Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka                                                                    | 4,26.20  | ...      | ... | ...      | 14,15.36   | ...         |
| Improvements Channarayapatna taluk road to Sreerangapatana to Arasikere road via 61.48 to 68.68 and 73.52 to 91.27 in CRP taluk                                               | 11,72.54 | ...      | ... | ...      | 11,72.54   | ...         |
| Improvements road SH-33 from km 169.07 to 180.97 km at Mysore taluk                                                                                                           | 10,96.88 | ...      | ... | ...      | 10,96.88   | ...         |
| Improvements road from MM Hills SH-79 km 0.00 to 37.20 & 48.31 to 65.00 (Srirangapatna, Bannur & Madapura to Kollegal)                                                        | 88,66.33 | ...      | ... | ...      | 88,66.33   | ...         |
| Providing concrete pavement & improvements BH road in Shimoga city Ltd. (from ch. 203.80 to 206.40)                                                                           | ...      | ...      | ... | ...      | 50,31.82   | ...         |
| Improvements to road from Telangana state border Jambagi Hulsur SH-123) in Bhalki taluk Bidar dist (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)                            | 9,95.00  | 1,00.00  | ... | 1,00.00  | 14,45.00   | ...         |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                   | Expenditure for | Expenditure during 2019-20 |                                        |             | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                                         | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total       |                               |                                                        |
| (1)                                                                                                                                                                     | Total           | (3)                        | (4)                                    | (5)         | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                                                                                                      |                 |                            |                                        |             |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                     |                 |                            |                                        |             |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                  |                 |                            |                                        |             |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                        |                 |                            |                                        |             |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                |                 |                            |                                        |             |                               |                                                        |
| 03 State Highways – conclud.                                                                                                                                            |                 |                            |                                        |             |                               |                                                        |
| 337 Road works – conclud.                                                                                                                                               |                 |                            |                                        |             |                               |                                                        |
| Improvements to road from NH-218 to AP Border leading to mehaboob Nagar via Chincholi Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23) | 2,11.00         | ...                        | ...                                    | ...         | 19,48.00                      | ...                                                    |
| Prime Minister Grameena Sadak Yojana                                                                                                                                    | 87,65.93        | 93.00                      | ...                                    | 93.00       | 88,58.93                      | (-) 89.27                                              |
| State Highway Bridges                                                                                                                                                   | ...             | 41,70.16                   | ...                                    | 41,70.16    | 41,70.16                      | (-) 52.42                                              |
| Namma Grama Namma Raste Scheme (NGNRY)                                                                                                                                  | 15,02,52.74     | 16,17,02.64                | ...                                    | 16,17,02.64 | 31,19,55.39                   | (+) 7.62                                               |
| Construction of CC drains with interlock paving with Footh path from km 64.00 to 67.80 in selected reaches ( Yellapur Town Limit ) of NH-63                             | ...             | 7,18.00                    | ...                                    | 7,18.00     | 14,65.33                      | ...                                                    |
| Strengthening from km 71.600 to 93.200 of Nh-275 (Sampaje Ghat) of Bantwal-Mysore-Bangalore section in the state of Karnataka (Job No. Nh-275-KNT-2017-18-839)          | ...             | 9,71.32                    | ...                                    | 9,71.32     | 15,34.13                      | ...                                                    |
| Reconstruction of CD No. 551/2, CD No. 552/1, CD No. 565/4, CD No. 575/2, CD No. 586/3 and culverts on NH-13 Sholapur-Mangalore section                                 | ...             | 1,19.00                    | ...                                    | 1,19.00     | 10,41.00                      | ...                                                    |
| Raising of flood affected reaches from of NH-13 Sholapur-Mangalore section                                                                                              | 40.90.00        | 15,10.00                   | ...                                    | 15,10.00    | 62,52.00                      | (-) 63.08                                              |
| Improvements to NH-150A Jewaragi Chamarajanagar Section in Sindnoor City Limit from in the State of Karnataka                                                           | 27,20.00        | 6,27.00                    | ...                                    | 6,27.00     | 63,09.00                      | ...                                                    |

| (1)                                                                                                                                                                                                                           | (2)      | (3)      | (4) | (5)      | (6)                       | (7) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----|----------|---------------------------|-----|
| Widening to two lane with paved shoulders from km 4.40 to 56.00 of NH-218 Bijapur-Hubli section in the Karnataka Though EPC Mode                                                                                              | ...      | 70,96.34 | ... | 70,96.34 | 1,85,85.34 <sup>(p)</sup> | ... |
| Widening to four lane divided carriageway with Paved Shoulder NH-206 Tumkur-Honnar Section and Widening to two lane with Paved Shoulders of NH-13, Sholapur Mangalore Section in Shimoa City Limits in the State of Karnataka | 23,81.00 | 27,49.00 | ... | 27,49.00 | 66,33.00                  | ... |
| Strengthening from km 315.900 to 407.00 of NH-150A Jewargi Chamarajnar Section in the state of Karnataka                                                                                                                      | 45,93.00 | 1,60.00  | ... | 1,60.00  | 47,53.00                  | ... |
| Strengthening from km 261.720 to 315.800 of NH-150A Jewargi Chamarajnar Section in the State of Karnataka                                                                                                                     | 29,18.00 | 1,57.00  | ... | 1,57.00  | 30,75.00                  | ... |
| Widening to two lane with paved shoulders Thirthahalli Megaravalli section of NH-169A ( Job No. NH-169A-KNT-2017-18-874)                                                                                                      | 17,21.75 | 19,47.34 | ... | 19,47.34 | 36,69.09                  | ... |
| Construction of four lane from Design from Parkala to Malpe section of NH-169A Job No. NH-169A-KNT-2017-18-891                                                                                                                | 18,68.00 | 39,07.73 | ... | 39,07.73 | 57,75.73                  | ... |
| Widening to two lane with paved shoulders B.C. Road to Kottigehara section of NH-234 (New NH-73) through EPC Mode Job No. NH-234-KNT-2017-18-875                                                                              | 10,00.98 | 34,63.56 | ... | 34,63.56 | 44,64.54                  | ... |
| Construction of proposed 4-lane RUB and its approaches in lieu of existing level crossing No. 41 on NH-234 (Railway Chainage-73/2-3) Near Gauribidanur                                                                        | ...      | 43,93.35 | ... | 43,93.35 | 53,77.04                  | ... |
| Strengthening NH-207 Sarjapura-Dabaspete Section Job No. CRF-KNT-2017-78/862                                                                                                                                                  | ...      | 5,51.95  | ... | 5,51.95  | 11,06.24                  | ... |
| Periodical Renewal from km 20.00 to 75.34 of NH-206 (Tumkur-Honnar section) in the state of Karnataka                                                                                                                         | ...      | 1,84.53  | ... | 1,84.53  | 18,21.27                  | ... |
| Improvements to road Tipturu Dudda to Hassan road via 49.00 to 56.87 km in Hassan taluk                                                                                                                                       | ...      | 7,43.70  | ... | 7,43.70  | 12,14.87                  | ... |
| Improvements to Shirdadhon Lingasur road in Muddebihal Taluka                                                                                                                                                                 | 12,62.62 | ...      | ... | ...      | 19,31.66                  | ... |
| Improvements old NH-4 Mulbagal city limits No. NH-75-KNT-2016-17-827                                                                                                                                                          | 8,21.23  | ...      | ... | ...      | 14,91.48                  | ... |

(p) Please see footnote (q) on Page No. 247

**.STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                     | Expenditure for    | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|-----------|
|                                                                                                                                                           | 2018-19            | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total     |
| (1)                                                                                                                                                       | Total              | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)       |
| <i>(₹ in lakh)</i>                                                                                                                                        |                    |                            |                                        |                               |                                                        |           |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                       |                    |                            |                                        |                               |                                                        |           |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                    |                    |                            |                                        |                               |                                                        |           |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                          |                    |                            |                                        |                               |                                                        |           |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                  |                    |                            |                                        |                               |                                                        |           |
| <i>03 State Highways – conclud.</i>                                                                                                                       |                    |                            |                                        |                               |                                                        |           |
| <i>337 Road works – conclud.</i>                                                                                                                          |                    |                            |                                        |                               |                                                        |           |
| Construction of Major Bridge across Phalguni river near Gurupura on NH-169 under EPC mode (Job No. NH-169-KNT-2018-19-894)                                | ...                | 23,94.46                   | ...                                    | 23,94.46                      | 23,94.46                                               | ...       |
| Reconstruction of Major and Minor Bridge Sholapur-Mangalore section (Job No. NH-169-KNT-2017-18-877)                                                      | ...                | 17,95.86                   | ...                                    | 17,95.86                      | 17,95.86                                               | ...       |
| Construction of bridge Manihalla, Nidgal bridge across Nethravathi river and bridge across Charmadi Halla NH-234 (Job No. NH-234-KNT-(2)/2017-S&R(B)-016) | ...                | 25,24.75                   | ...                                    | 25,24.75                      | 25,24.75                                               | ...       |
| Construction of 6 lane Belgavi Panji NH-4A Vajpayee Marg ( 3rd railway gate to RPD cross ) in BGM taluk                                                   | ...                | 26.59                      | ...                                    | 26.59                         | 11,07.02 <sup>(p)</sup>                                | ...       |
| State Highways Bridges                                                                                                                                    | ...                | 41,70.16                   | ...                                    | 41,70.16                      | 41,70.16                                               | ...       |
| State Highways road works                                                                                                                                 | ...                | 3,55,29.59                 | ...                                    | 3,55,29.59                    | 3,55,29.59                                             | ...       |
| State Highway Development Project                                                                                                                         | ...                | 5,05,62.89                 | ...                                    | 5,05,62.89                    | 5,05,62.89                                             | ...       |
| Other Works/Schemes each costing ₹10 crore and less                                                                                                       | 2,30,52.51         | 4,46,02.80                 | ...                                    | 4,46,02.80                    | 67,03,42.68 <sup>(q)</sup>                             | (+) 93.48 |
| <b>Total 03 - 337</b>                                                                                                                                     | <b>41,42,85.64</b> | <b>41,17,92.03</b>         | ...                                    | <b>41,17,92.03</b>            | <b>3,29,87,64.43</b>                                   | (-) 0.60  |
| 799 Suspense                                                                                                                                              | ...                | ...                        | ...                                    | ...                           | (-) 5,89.71                                            | ...       |
| 901 Deduct-Receipts an Recoveries on Capital Account                                                                                                      | ...                | (-) 1,00.00                | ...                                    | (-) 1,00.00                   | (-) 1,00.00                                            | ...       |
| 902 Deduct amount met from infrastructure fund                                                                                                            | ...                | ...                        | ...                                    | ...                           | (-) 11,18,00.00                                        | (-) 1.97  |
| <b>Total 5054 - 03</b>                                                                                                                                    | <b>42,44,45.36</b> | <b>42,26,12.02</b>         | ...                                    | <b>42,26,12.02</b>            | <b>3,23,98,93.10</b>                                   | ...       |

|                                                                                                                      | (1)         | (2)         | (3)   | (4)         | (5)         | (6)                     | (7)       |
|----------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------|-------------|-------------|-------------------------|-----------|
| <i>04 District and Other Roads</i>                                                                                   |             |             |       |             |             |                         |           |
| 101 Bridges                                                                                                          | ...         | ...         | ...   | ...         | ...         | 5,04.69                 | ...       |
| 337 Road Works                                                                                                       |             |             |       |             |             |                         |           |
| Construction of approach road to bridge across Sharavathi near Honnavara                                             | ...         | ...         | ...   | ...         | ...         | 14,95,10.59             | ...       |
| Capital releases to Gram Panchayats - Rural Communication                                                            | ...         | ...         | ...   | ...         | ...         | 29,36,72.68             | ...       |
| Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads                         | ...         | ...         | ...   | ...         | ...         | 11,17.71                | ...       |
| Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka                          | ...         | ...         | ...   | ...         | ...         | 17,96.40                | ...       |
| Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)                       | ...         | ...         | ...   | ...         | ...         | 29,85.73                | ...       |
| Improvement in roads from SR Patna Bannur road                                                                       | ...         | ...         | ...   | ...         | ...         | 88,16.75                | ...       |
| Improvement of road from Malleswara to Mangaluru                                                                     | ...         | ...         | ...   | ...         | ...         | 6,23,00.10              | ...       |
| Improvements to Kundgol Ramankoppa road, Kundgol Taluka                                                              | ...         | ...         | ...   | ...         | ...         | 10,23.61                | ...       |
| Improvements to Manahalli Sangam MDR Bagalkote District                                                              | ...         | ...         | ...   | ...         | ...         | 18,15.34                | ...       |
| Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka                                    | ...         | ...         | ...   | ...         | ...         | 27,94.86                | ...       |
| Improvements to Moodabidre Bantwal Road from Km 0.00 to 25.80 in Bantwal Taluka                                      | ...         | ...         | ...   | ...         | ...         | 16,31.56                | ...       |
| Improvements to Basavana Bagewadi Niudagundi road in Basavana Bagewadi Taluka                                        | ...         | ...         | ...   | ...         | ...         | 11,85.25                | ...       |
| Improvements MGM Road - In Maddur & Mandya Talukaa                                                                   | ...         | ...         | ...   | ...         | ...         | 24,62.97 <sup>(#)</sup> | ...       |
| Improvement and asphaltting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.                       | ...         | ...         | ...   | ...         | ...         | 11,86.64                | ...       |
| Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts                                   | ...         | ...         | ...   | ...         | ...         | 10,36.73                | ...       |
| Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)            | ...         | ...         | ...   | ...         | ...         | 11,71.91                | ...       |
| Improvements to Arkeru cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in Deodurga Talukaa, Raichur district | 5,32.87     | ...         | 56.73 | ...         | 56.73       | 18,33.78                | (-) 89.35 |
| Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote        | ...         | ...         | ...   | ...         | ...         | 29,43.95                | ...       |
| Construction of Karwar Sunker Kadwad bridge                                                                          | ...         | ...         | ...   | ...         | ...         | 12,10.48                | ...       |
| 2014-15 Budget -District and Other Roads                                                                             | 29,09,76.84 | 20,37,52.63 | ...   | 20,37,52.63 | 95,81,53.67 | (-) 29.38               |           |

(q) Balance amounting ₹1,46,48.54 lakh transferred from 'Other Works/Schemes each costing ₹10 crore and less' against (4) works marked above with (p)

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                          | Expenditure for | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total           | (3)                        | (4)                                    | (5)        | (6)                           | (7)                                                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |                            | (₹ in lakh)                            |            |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                                                                                                                                                                                                                                                                                            |                 |                            |                                        |            |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                                                                                                                                                                                                                                                                                         |                 |                            |                                        |            |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                                                                                                                                                                                                                                                                                               |                 |                            |                                        |            |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                                                                                                                                                                                                                                                                                       |                 |                            |                                        |            |                               |                                                        |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                            |                                        |            |                               |                                                        |
| 337 Road Works – contd.                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                            |                                        |            |                               |                                                        |
| 2014-15 Budget -MDR works financed from NABARD                                                                                                                                                                                                                                                                                                                                                                                                 | 1,83,69.99      | 3,37,94.00                 | ...                                    | 3,37,94.00 | 6,42,51.29                    | (+) 83.96                                              |
| Roads Financed from Central Road Fund Allocations                                                                                                                                                                                                                                                                                                                                                                                              | 5,10,37.33      | 2,38,50.62                 | ...                                    | 2,38,50.62 | 11,50,89.19                   | (-) 53.27                                              |
| CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597                                                                                                                                                                                                                                                                                                                                  | 12,69.82        | 16,11.36                   | ...                                    | 16,11.36   | 55,66.18                      | (+) 26.90                                              |
| Improvements to Koppal city NH-63 Ankola-Gooty section in the state of Karnataka                                                                                                                                                                                                                                                                                                                                                               | 30,91.03        | ...                        | ...                                    | ...        | 53,63.00                      | ...                                                    |
| Improvements to road from Malur-Bangarpet to state border                                                                                                                                                                                                                                                                                                                                                                                      | ...             | ...                        | ...                                    | ...        | 18,60.53                      | ...                                                    |
| Improvements to Basavan Bagewadi Ingaleshwar road & Improvements to Bijapur-Ukkalli Dindwar sasanur road & Improvements to Ingaleshwar road & Mattihal Malghan Masuti Kudagi NH-13 Approach road & Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road & Kilhar Garsangi Ronihal via Kabakaddi to join NH-218 road & Mattihal Malghan Masuti Kudagi NH-13 Approach road & to NH-218 to Halladgennur Kolhar in Basavan Bagewadi Taluka | ...             | ...                        | ...                                    | ...        | 11,50.00                      | ...                                                    |
| Construction of retaining wall, and providing wayside amenities & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura                                                                                                                                                                                                                     | ...             | ...                        | ...                                    | ...        | 24,94.71                      | ...                                                    |
| Improvements to road from Markal-Koullur-Bilhar road WI No. 66207, Khanapur-kurkunda road WI No. 66197, k WI No. 66198                                                                                                                                                                                                                                                                                                                         | 8,64.00         | ...                        | ...                                    | ...        | 10,64.00                      | ...                                                    |
| Improvements to Aurad Sadashivgad SH-34 road n Ramdurg taluk Belagavi district                                                                                                                                                                                                                                                                                                                                                                 | 422.00          | ...                        | ...                                    | ...        | 10,22.00                      | ...                                                    |

| (1)                                                                                                                                                                                                                                                                                 | (2)      | (3)      | (4) | (5)      | (6)                      | (7)         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----|----------|--------------------------|-------------|
| Improvements to road from Jubilli circle at km 427.68 to narendra bypass at km 433.30 on in Dharwad city limits in the state of Karnataka                                                                                                                                           | 13,51.14 | ...      | ... | ...      | 21,00.01                 | ...         |
| Improvements to road from Bankapur Chowk (km 405.200) to Channamma circle (km 407.70) of old NH-4 in Hubalil city limit in the state of Karnataka                                                                                                                                   | 7,71.26  | 1,00.00  | ... | 1,00.00  | 15,67.00                 | (-) 87.03   |
| Widening from two lane to four lane from km 106.00 to 110.00 on Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka                                                                                                                                     | 12,26.40 | ...      | ... | ...      | 17,57.00                 | ...         |
| Improvements to Mudhol Dyamapur road 0.00 to 14.00                                                                                                                                                                                                                                  | 6,45.71  | ...      | ... | ...      | 11,36.00                 | ...         |
| Improvements to road Hiresave on NH-48 to Shravanabelagola to Channarayapatna CRF-KNT-2016-17-2047                                                                                                                                                                                  | 11,52.78 | 3,69.35  | ... | 3,69.35  | 19,23.24 <sup>(r)</sup>  | (-) 67.96   |
| Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka                                                                                                                                                                | 22,65.00 | ...      | ... | ...      | 26,66.11 <sup>(r1)</sup> | ...         |
| Improvements of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri Job No. CRF-KNT-2016-17-1814                                                                                                                                                                  | 20,47.00 | 1,00.00  | ... | 1,00.00  | 21,47.00                 | (-) 95.11   |
| Construction of two lane with paved shoulder from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot in the State of Karnataka                                                                                                                                                       | 20,47.00 | 1,53.00  | ... | 1,53.00  | 22,00.00                 | (-) 92.53   |
| Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)                                                                                                                                         | 11,48.00 | ...      | ... | ...      | 11,48.00                 | ...         |
| Package 1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College from km 630.00 to 995.00 in Hubali city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata collage from km 0.00 to 5.00 2nd Phase in Hubali taluk (65063) | 16,69.31 | 16,62.02 | ... | 16,62.02 | 33,31.33                 | (-) 0.44    |
| Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2018-19/2420 dated 05.02.2018 83081                                                                                                                                                                             | 28,68.00 | ...      | ... | ...      | 28,68.00                 | ...         |
| Improvements to (1) Masibnal Donur Neginal road at km 0.00 to 5.00 km (2) Masbinal Donur Neginal road at km 5.00 to 10.00 (3) Basavan Bagewadi masibnal road at km 5.77 to 8.00 (4) to Basavan Bagewadi Ingaleshwar road at km 3.00 to 6.76 in Basavan Bagewadi taluk               | 13,74.80 | 69.64    | ... | 69.64    | 18,34.44                 | (-) 94.93   |
| Improvements to road from Malur Bangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016                                                                                                                                                                                    | 39.00    | 5,00.00  | ... | 5,00.00  | 24,00.00                 | (+) 1182.05 |
| Improvements to hadagali Yambatnal Neginal markapanalli Satihal road & to Mulawad Manguli Ukkalli road in Basavan Bagewadi taluk                                                                                                                                                    | 11,12.67 | 52.62    | ... | 52.62    | 11,65.29                 | (+) 95.27   |

(r) Balance amounting to ₹4,01.11 lakh transferred proforma from (1) item marked with (r1)

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                                                                                                                                                                 | Expenditure for | Expenditure during 2019-20 |                                        |         | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|---------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                       | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total   |                               |                                                        |
| (1)                                                                                                                                                                                                                                                                                                                   | Total           | (3)                        | (4)                                    | (5)     | (6)                           | (7)                                                    |
| <i>(₹ in lakh)</i>                                                                                                                                                                                                                                                                                                    |                 |                            |                                        |         |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                                                                                                                                                                   |                 |                            |                                        |         |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                                                                                                                                                                |                 |                            |                                        |         |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                                                                                                                                                                      |                 |                            |                                        |         |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                                                                                                                                                              |                 |                            |                                        |         |                               |                                                        |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                                                                                                                                           |                 |                            |                                        |         |                               |                                                        |
| <i>337 Road Works – concld.</i>                                                                                                                                                                                                                                                                                       |                 |                            |                                        |         |                               |                                                        |
| Improvements to Athani Satti Maheshwadagi road in Athani taluk of Belagavi dist                                                                                                                                                                                                                                       | 37.92           | ...                        | ...                                    | ...     | 14.48.35                      | ...                                                    |
| Improvements to (1) Yakkundi Nidoni Danyal Tajapur to SH-12 join road in Bijapur taluk (2) to Jumanal Dadamatti road at km 3.00 to 8.00 in Vijayapur taluk (3) to Bijjargi Gonasagi Asaginal Village road at km 0.00 to 12.50 km in Vijayapur taluk (4) to Baratagi Baretagi LT1, LT2 village road in Vijayapur taluk | 18,18.11        | 4,46.42                    | ...                                    | 4,46.42 | 22,64.53                      | (-) 74.75                                              |
| Improvements to SH-112A. CRF-KNT-2017-18-2426                                                                                                                                                                                                                                                                         |                 | 5,32.46                    | ...                                    | 5,32.46 | 10,22.54 <sup>(s)</sup>       | ...                                                    |
| Improvements to Byadagi-Tilavalli road km 0.00 to 1.40, 11.40 to 16.50 (78056) & km 16.50 to 21.                                                                                                                                                                                                                      | 10,72.46        | ...                        | ...                                    | ...     | 10,72.46                      | ...                                                    |
| Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavthi taluk WI 13821 Revised amount 4028.00 lskh                                                                                                                                                                                | 3,49.61         | ...                        | ...                                    | ...     | 39,07.54                      | ...                                                    |
| Construction of link road via NH-234, Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town                                                                                                                                                                      | 1,42.15         | ...                        | ...                                    | ...     | 10,44.20                      | ...                                                    |
| Improvements and widening of Venkateshwar Camlp-Singapur road MDR from km 5.50 to 11.00 in Sindhanoor taluk, Raichur district under 5054-04-337-0-01-154 Appendix-E                                                                                                                                                   | ...             | 44.87                      | ...                                    | 44.87   | 10,14.87                      | ...                                                    |
| CRF package no 09/2016-17 Construction of 4 lane CC Road from Nanganagud B.R. Hills SH-57 CRF-KNT-2016-17-2034 dated 02.11.2016                                                                                                                                                                                       | ...             | 6,31.33                    | ...                                    | 6,31.33 | 14,48.99                      | ...                                                    |

|                                                                                                                                                                                                                                                    | (1)                | (2) | (3)                | (4)        | (5)                | (6)                          | (7)             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----|--------------------|------------|--------------------|------------------------------|-----------------|
| Improvements/Asphalting to Gunnal Hasagal via Hirebommanahalli road in Koppal taluk and district                                                                                                                                                   | ...                |     | 1,10.20            | ...        | 1,10.20            | 10,74.20                     | ...             |
| Improvements and Asphalting Sira-Amarapura road from km 0.00 to 2.50 & 30.00 to 42.00 in Sira taluk                                                                                                                                                | ...                |     | 4,11.39            | ...        | 4,11.39            | 12,64.90                     | ...             |
| Improvements to Byadagi-Tilavalli road (78056)                                                                                                                                                                                                     | ...                |     | 3,27.18            | ...        | 3,27.18            | 13,99.64                     | ...             |
| Improvements to road connecting KIA from SH-104 Gollahalli cross to NH-207 & Baglur-Budigere road & from Razak Palyam main road to Hoovinanayakanahal LI Mahadeva Kodigehalli, Yadiyur via Singhalli to join SH-104 and Manchappanahalli link road | ...                |     | 9,35.55            | ...        | 9,35.55            | 14,85.59                     | ...             |
| Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420                                                                                                                                                                   | ...                |     |                    | ...        |                    | 28,68.00                     | ...             |
| Improvements to B.N. Road to join M.N. Road via Nidaghatta, Hosshalli, Maradevanahalli, Thoreshettihalli & Improvement To Channapatna taluk border to join Nidaghatta via Thoppanahalli, Rajegowdanadoddi, Chandahalli, Tippur Maddur taluk        | ...                |     | 2,56.63            | ...        | 2,56.63            | 11,35.00                     | ...             |
| Improvements to road Mysore-Bogadi-Gaddige km 5.00 to 13.50 in Mysore taluk                                                                                                                                                                        | ...                |     | 15,29.64           | ...        | 15,29.64           | 22,07.30                     | ...             |
| Improvements to Ranebenuur-Bisalahalli road via Yarekuppi, Joyisaraharal, Belaker i road in ranebennur taluka 77787                                                                                                                                | ...                |     | 75.00              | ...        | 75.00              | 10,49.66 <sup>(s)</sup>      | ...             |
| Improvements to SH-33 road in Mysore taluk                                                                                                                                                                                                         | ...                |     | 10,96.88           | ...        | 10,96.88           | 10,96.88                     | ...             |
| Improvements to road from Kellur to Andola road Jewargi taluk ( 97320)                                                                                                                                                                             | ...                |     | 10,48.70           | ...        | 10,48.70           | 10,48.70                     | ...             |
| Improvements to Chikkahesarur – Mudaal- Mundargi SH-129 in Koppal Taluk                                                                                                                                                                            | ...                |     | ...                | ...        | 4,06.12            | 11,46.12 <sup>(s)</sup>      | ...             |
| Improvements to B. Bagewadi Nidagundi road and to Vijayapur Ukkali Dindwar Sasanur Tamadaddi Balganur road and to Ingaleswar road and to Mattihal Malghan Masuti Kudagi SH-13 joint road in Basavan Bagewadi taluk                                 | ...                |     | 23,92.57           | ...        | 23,92.57           | 23,92.57                     | ...             |
| Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013                                                                                                                                                                                               | 64,55.29           |     | 47,92.97           | ...        | 47,92.97           | 1,15,97.88                   | (-) 25.75       |
| Other Works/Schemes each costing ₹10 crore and less                                                                                                                                                                                                | (-) 1,42.15        |     | 12,71,03.25        | ...        | 12,71,03.25        | 80,36,86.11 <sup>(t)</sup>   | ...             |
| <b>Total 04 – 337</b>                                                                                                                                                                                                                              | <b>39,64,46.38</b> |     | <b>40,82,05.59</b> | <b>...</b> | <b>40,82,05.59</b> | <b>2,57,08,65.71</b>         | <b>(+) 2.97</b> |
| 796 Tribal Area Sub-Plan                                                                                                                                                                                                                           | ...                |     | ...                | ...        | ...                | 1,16.20 <sup>(#)</sup>       | ...             |
| <b>Total 796</b>                                                                                                                                                                                                                                   | <b>...</b>         |     | <b>...</b>         | <b>...</b> | <b>...</b>         | <b>1,16.20<sup>(#)</sup></b> | <b>...</b>      |

(t) Balance amounting to ₹22,04.74 lakh transferred proforma from (3) item marked with (s) above.

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                 | Expenditure for | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|-------|
|                                                                                                                                                       | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total |
| (1)                                                                                                                                                   | Total           | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)   |
|                                                                                                                                                       |                 |                            | (₹ in lakh)                            |                               |                                                        |       |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                   |                 |                            |                                        |                               |                                                        |       |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                |                 |                            |                                        |                               |                                                        |       |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                      |                 |                            |                                        |                               |                                                        |       |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                              |                 |                            |                                        |                               |                                                        |       |
| <i>04 District and Other Roads - contd.</i>                                                                                                           |                 |                            |                                        |                               |                                                        |       |
| 800 Other Expenditure                                                                                                                                 |                 |                            |                                        |                               |                                                        |       |
| Improvement and upgradation of Road from Kunigal to Channapatna                                                                                       | ...             | ...                        | ...                                    | ...                           | 11,09.28                                               | ...   |
| Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru                                      | ...             | ...                        | ...                                    | ...                           | 23,34.84                                               | ...   |
| Improvements to Bengaluru – Magadi – Huliurdu Road, Bengaluru                                                                                         | ...             | ...                        | ...                                    | ...                           | 49,07.12                                               | ...   |
| Improvements to Yelahanka – Hindupura Road, Bengaluru                                                                                                 | ...             | ...                        | ...                                    | ...                           | 55,46.60                                               | ...   |
| Improvement to Bengaluru Nandi Road, Bengaluru                                                                                                        | ...             | ...                        | ...                                    | ...                           | 40,73.95                                               | ...   |
| Improvements to NH 4 Devanahally via Bhudigere, Bengaluru                                                                                             | ...             | ...                        | ...                                    | ...                           | 31,47.44                                               | ...   |
| Improvements to MDRs Chennammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylanchna Hobli, Bengaluru                                             | ...             | ...                        | ...                                    | ...                           | 31,14.37                                               | ...   |
| Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagera Taluka                                                    | ...             | ...                        | ...                                    | ...                           | 22,19.40                                               | ...   |
| Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru     | ...             | ...                        | ...                                    | ...                           | 34,88.26                                               | ...   |
| Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogadoddi-Mellehalli and Katukanapalya in Kootagal Hobli, Bengaluru        | ...             | ...                        | ...                                    | ...                           | 33,14.59                                               | ...   |
| Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka | ...             | ...                        | ...                                    | ...                           | 26,66.00                                               | ...   |

| (1)                                                                                                                                                                     | (2) | (3) | (4) | (5) | (6)        | (7) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|------------|-----|
| Reconstruction/Improvements at variuous streches on NH-48 Road from Bengaluru to Mangaluru                                                                              | ... | ... | ... | ... | 1,90,84.23 | ... |
| Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, Shidlaghatta Vijapura Road to C.S.Hosur, Bengaluru | ... | ... | ... | ... | 23,81.82   | ... |
| Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru                                                                                    | ... | ... | ... | ... | 15,45.44   | ... |
| Improvements, renewals, widening at various stretches NH 207                                                                                                            | ... | ... | ... | ... | 1,02,69.21 | ... |
| Improvements to Bylanarasapura – Hosakote Shidlhaghatta Road via Koratti, Hosakote Taluka, Bengaluru                                                                    | ... | ... | ... | ... | 16,11.90   | ... |
| Improvements to Road from Dobbaspeta to Urgigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru                                                                  | ... | ... | ... | ... | 11,37.42   | ... |
| Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru                                                                           | ... | ... | ... | ... | 16,95.49   | ... |
| Improvement of Road from Anekal to Meenakshi temple via Bannerghatta SH 86A, Special Division, Bengaluru                                                                | ... | ... | ... | ... | 19,57.94   | ... |
| Improvement to road from Kailancha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka                                               | ... | ... | ... | ... | 26,64.65   | ... |
| Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru                                                       | ... | ... | ... | ... | 11,88.77   | ... |
| Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru                                                                                             | ... | ... | ... | ... | 12,63.65   | ... |
| Improvement to Road from Rajanukunte to Madure Road, Special Division, Bengaluru                                                                                        | ... | ... | ... | ... | 25,87.14   | ... |
| Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38                                                                                               | ... | ... | ... | ... | 11,40.69   | ... |
| Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru                                                                           | ... | ... | ... | ... | 23,94.33   | ... |
| Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)                                                                                    | ... | ... | ... | ... | 20,74.39   | ... |
| Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka                                      | ... | ... | ... | ... | 11,78.01   | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                          | Expenditure for | Expenditure during 2019-20 |                                        |       | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------|-------------------------------|--------------------------------------------------------|
|                                                                                                                                                                                | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total |                               |                                                        |
|                                                                                                                                                                                | Total           |                            |                                        |       |                               |                                                        |
|                                                                                                                                                                                |                 |                            | (₹ in lakh)                            |       |                               |                                                        |
| (1)                                                                                                                                                                            | (2)             | (3)                        | (4)                                    | (5)   | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                            |                 |                            |                                        |       |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                         |                 |                            |                                        |       |                               |                                                        |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                               |                 |                            |                                        |       |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                       |                 |                            |                                        |       |                               |                                                        |
| <i>04 District and Other Roads-contd.</i>                                                                                                                                      |                 |                            |                                        |       |                               |                                                        |
| 800 Other Expenditure – contd.                                                                                                                                                 |                 |                            |                                        |       |                               |                                                        |
| Improvement to Hesarghatta Tank bund road                                                                                                                                      | ...             | ...                        | ...                                    | ...   | 24,42.16                      | ...                                                    |
| Renewal/improvements in selected reaches of NH 218                                                                                                                             | ...             | ...                        | ...                                    | ...   | 19,07.25                      | ...                                                    |
| Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section] under special scheme Job No. 234 KNT 1030                          | ...             | ...                        | ...                                    | ...   | 15,78.53                      | ...                                                    |
| Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti resevoir in Bagalkote District | ...             | ...                        | ...                                    | ...   | 23,72.53                      | ...                                                    |
| Improvement to Zaheerabad - Nanded Road in Bidar District                                                                                                                      | ...             | ...                        | ...                                    | ...   | 69,54.22                      | ...                                                    |
| Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section                                                                       | ...             | ...                        | ...                                    | ...   | 1,63,11.44                    | ...                                                    |
| Improvements, Reconstruction, IRQP, Periodical renewals along NH- 17 Panaji- Mangaluru section                                                                                 | ...             | ...                        | ...                                    | ...   | 55,45.00                      | ...                                                    |
| Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi                                                                      | ...             | ...                        | ...                                    | ...   | 1,45,77.98                    | ...                                                    |
| Widening, Improvement, renewal etc., on various streches of NH 206 Tumukuru -Honnavar section                                                                                  | ...             | ...                        | ...                                    | ...   | 69,35.55                      | ...                                                    |
| Improvement road 'c' cross road in Doddaballapura city                                                                                                                         | ...             | ...                        | ...                                    | ...   | 11,54.50                      | ...                                                    |
| Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme                                                                                                            | ...             | ...                        | ...                                    | ...   | 16,26.26                      | ...                                                    |

| (1)                                                                                                                                                                                                   | (2)     | (3) | (4) | (5) | (6)                     | (7) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|-----|-----|-------------------------|-----|
| Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi                                                                                            | ...     | ... | ... | ... | 71,75.83                | ... |
| Renewal/improvement of NH 9                                                                                                                                                                           | ...     | ... | ... | ... | 13,26.94                | ... |
| Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 Banavar Huliya section                                                                                                 | 6,79.33 | ... | ... | ... | 41,26.40 <sup>(u)</sup> | ... |
| Widening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section                                                                                                  | ...     | ... | ... | ... | 61,83.99                | ... |
| Construction of approach Road to New Airport in Shivamogga Taluka                                                                                                                                     | ...     | ... | ... | ... | 12,67.80                | ... |
| Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme                                                                                                  | ...     | ... | ... | ... | 14,58.69                | ... |
| Widening to two lane of NH 234 Belur Banavara in Karnataka                                                                                                                                            | ...     | ... | ... | ... | 34,00.35                | ... |
| Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road                                                                                                                     | ...     | ... | ... | ... | 10,09.48                | ... |
| Improvements to Nallur-Devarahalli road                                                                                                                                                               | ...     | ... | ... | ... | 24,15.26                | ... |
| Improvement to road in Nelamangala constituency Urulahalli Kanchenahalli                                                                                                                              | ...     | ... | ... | ... | 12,15.84                | ... |
| Construction of New Bridge across Tungabhadra river near Haveri village                                                                                                                               | ...     | ... | ... | ... | 15,46.15 <sup>(u)</sup> | ... |
| Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi                                                                                                     | ...     | ... | ... | ... | 26,74.47                | ... |
| Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttar Kannada District                                                                                                  | ...     | ... | ... | ... | 15,88.19                | ... |
| Improvements to Iglur-Gumlapura road to Bengaluru Anekal Baneragata road via Marsur , Bagalur via Mandur and Silk farm Thalगतपुरा to Rachenamadavu                                                    | ...     | ... | ... | ... | 12,25.17                | ... |
| Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur Shivamogga District                                                                                             | ...     | ... | ... | ... | 12,70.00                | ... |
| Improvements to Sankeswar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, Bagalkote District.                                                          | ...     | ... | ... | ... | 23,03.14                | ... |
| Improvements to road Hoveenhipparagi-Kudari salawadgi-Kamankeri Vijayapura District. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabbanalli-Satihall Salotagi-Khedagi | ...     | ... | ... | ... | 18,97.94                | ... |

(u) Please refer footnote (v) on Page No.259

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                                                                                                                                       | Expenditure for | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|-------|
|                                                                                                                                                                             | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total |
| (1)                                                                                                                                                                         | Total           | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)   |
| <i>(₹ in lakh)</i>                                                                                                                                                          |                 |                            |                                        |                               |                                                        |       |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                                         |                 |                            |                                        |                               |                                                        |       |
| <b>C Capital Account of Economic Services – contd.</b>                                                                                                                      |                 |                            |                                        |                               |                                                        |       |
| <b>(g) Capital Account of Transport – contd.</b>                                                                                                                            |                 |                            |                                        |                               |                                                        |       |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b>                                                                                                                    |                 |                            |                                        |                               |                                                        |       |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                 |                 |                            |                                        |                               |                                                        |       |
| 800 Other Expenditure – contd.                                                                                                                                              |                 |                            |                                        |                               |                                                        |       |
| Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkahandi Taluka, Bagalkote                                                                                         | ...             | ...                        | ...                                    | ...                           | 16,55.82                                               | ...   |
| Improvements to road Chadachan-Havinal-Hattalli Devargennur-Lingadallil-Devapur-Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,                               | ...             | ...                        | ...                                    | ...                           | 18,17.29                                               | ...   |
| Improvements to Sannur- Sahabad road from Km 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)                                                         | ...             | ...                        | ...                                    | ...                           | 23,00.41                                               | ...   |
| Improvements to Nedalagi to Aralagundgi Yadrami road (from Km 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)                                            | ...             | ...                        | ...                                    | ...                           | 11,39.34                                               | ...   |
| Improvements to road AP Border Jamgi Hulsoor SH-123 from Km 0.00 to 38.55 in Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540) | ...             | ...                        | ...                                    | ...                           | 12,33.73                                               | ...   |
| Improvements to Benakanahalli-Doddabagilu (road from km 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)                                         | ...             | ...                        | ...                                    | ...                           | 20,58.89                                               | ...   |
| Improvements to Doddabagilu-Chidarahalli (road from km 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)                                           | ...             | ...                        | ...                                    | ...                           | 12,43.47                                               | ...   |
| Improvements to Byadarahalli-Beeruta road (from km 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)                                                                               | ...             | ...                        | ...                                    | ...                           | 10,02.89                                               | ...   |

| (1)                                                                                                                                                                                                                                                      | (2)     | (3) | (4) | (5) | (6)      | (7) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|-----|-----|----------|-----|
| Improvements to Gadijogidundi to join Mandya Bannur road via Hunasaganahalli in Mysuru District (Job No. CRF-KNT-2013-1354, 1353)                                                                                                                        | ...     | ... | ... | ... | 14,14.85 | ... |
| Improvements to Mandya -Nagamangala road via Mandya-Billidegulau-Doddagarudanahalli-Basarallu-Lingammanahalli in the State of Karnataka.                                                                                                                 | ...     | ... | ... | ... | 12,35.34 | ... |
| Renewal Improvement from Km 290.00 to 348.00 of NH 206                                                                                                                                                                                                   | ...     | ... | ... | ... | 10,07.85 | ... |
| Improvements to SH - 33 (from km 154.77 to 184.97) in the State of Karnataka. (Job No.CRF-KNT-2013-1340                                                                                                                                                  | ...     | ... | ... | ... | 20,47.17 | ... |
| Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.                                                                                                                                         | ...     | ... | ... | ... | 12,31.81 | ... |
| Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)                                               | 6,00.00 | ... | ... | ... | 45,53.98 | ... |
| Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka                                                                                                                                                                                           | ...     | ... | ... | ... | 22,91.07 | ... |
| Improvement and Asphaltting of Ballari – Moka - Alur Major District Road in Ballari Taluka                                                                                                                                                               | ...     | ... | ... | ... | 10,07.59 | ... |
| Improvement to Ekkumbi Molkalmuru road from Km 149.00 to 160.00                                                                                                                                                                                          | ...     | ... | ... | ... | 17,34.04 | ... |
| Improvements and Strengthening along NH 4A Belagavi Panaji section                                                                                                                                                                                       | ...     | ... | ... | ... | 12,50.15 | ... |
| Improvements to Nedalagi to Aralagundgi Yadrami road &Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Taluka border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538) | ...     | ... | ... | ... | 20,92.00 | ... |
| Improvement to NH 7 Parappana Agrahara to Sarjapura road special division, Bengaluru                                                                                                                                                                     | ...     | ... | ... | ... | 17,12.50 | ... |
| Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts                                                                                                                                                                                | ...     | ... | ... | ... | 11,45.94 | ... |
| Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541                                                                                                                                             | ...     | ... | ... | ... | 16,31.00 | ... |
| Improvements to Sannur-Sahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur                                                                                                                                                                    | ...     | ... | ... | ... | 21,83.00 | ... |

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                    | Expenditure for                                                                                                                                            | Expenditure during 2019-20 |                                        |                    | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------|--------------------|-------------------------------|--------------------------------------------------------|
|                                                          | 2018-19                                                                                                                                                    | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total              |                               |                                                        |
| (1)                                                      | Total                                                                                                                                                      | (3)                        | (4)                                    | (5)                | (6)                           | (7)                                                    |
|                                                          |                                                                                                                                                            |                            | (₹ in lakh)                            |                    |                               |                                                        |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>      |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| <b>C Capital Account of Economic Services – contd.</b>   |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| <i>(g) Capital Account of Transport – contd.</i>         |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| <b>5054 Capital Outlay on Roads and Bridges – contd.</b> |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| <i>04 District and Other Roads – conclud</i>             |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| 800 Other Expenditure – conclud.                         |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
|                                                          | Improvements to road from Devirammanahally to Malkundi (Job No.CRF-KNT-2013-1368) And improvements to road from Nanjangud Taluka Job No. CRF-KNT-2013-1555 | ...                        | ...                                    | ...                | 12,26.01                      | ...                                                    |
|                                                          | Improvements to Kadakola- Chikkahalli road via Someshwarapura, Mosambayanahalli                                                                            | ...                        | ...                                    | ...                | 13,45.47                      | ...                                                    |
|                                                          | Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382                                                        | ...                        | ...                                    | ...                | 10,80.96                      | ...                                                    |
|                                                          | Improvements to road from Nanjangud to Biligiriranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)                                                  | ...                        | ...                                    | ...                | 12,73.42                      | ...                                                    |
|                                                          | Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK district                                       | 3,63.28                    | ...                                    | ...                | 13,36.00                      | ...                                                    |
|                                                          | Reconstruction of minor bridges (5) on Tumkur Hnnavara Section JobNo.206-KNT-2013-14/733                                                                   | ...                        | ...                                    | ...                | 1,08,21.00 <sup>(u)</sup>     | ...                                                    |
|                                                          | Other Works/Schemes each costing ₹10 crore and less                                                                                                        | (-) 16,42.63               | ...                                    | ...                | 54,40,89.54 <sup>(v)</sup>    | ...                                                    |
|                                                          | <b>Total 04 - 800</b>                                                                                                                                      | <b>(-) 0.03</b>            | ...                                    | ...                | <b>79,37,50.52</b>            | ...                                                    |
| 902                                                      | Deduct – Amount met from Central Road Fund                                                                                                                 | (-) 5,10,37.33             | (-) 3,78,69.35                         | (-) 3,78,69.35     | (-) 32,46,12.04               | (+) 25.80                                              |
|                                                          | <b>Total 5054 - 04</b>                                                                                                                                     | <b>34,54,09.02</b>         | <b>37,03,36.25</b>                     | <b>37,03,36.25</b> | <b>3,04,06,25.08</b>          | (+) <b>7.22</b>                                        |
| <i>05 Roads of Inter State or Economic Importance</i>    |                                                                                                                                                            |                            |                                        |                    |                               |                                                        |
| 101                                                      | Bridges                                                                                                                                                    | ...                        | ...                                    | ...                | 34,32.49 <sup>(#)</sup>       | ...                                                    |
| 337                                                      | Road Works                                                                                                                                                 |                            |                                        |                    |                               |                                                        |
|                                                          | Construction of Link Road Attibele- Devanahalli -Hoskote                                                                                                   | ...                        | ...                                    | ...                | 16,19.66                      | ...                                                    |
|                                                          | Construction of Link Road Dobbaspeta to Devanahalli                                                                                                        | ...                        | ...                                    | ...                | 11,38.83                      | ...                                                    |
|                                                          | Upgradation of Hoskote Guntupallay BC Road                                                                                                                 | ...                        | ...                                    | ...                | 23,47.85                      | ...                                                    |
|                                                          | Development of Kollegal - Koratagere road                                                                                                                  | ...                        | ...                                    | ...                | 12,85.66 <sup>(#)</sup>       | ...                                                    |

|                                                                                                            | (1)                | (2)                | (3)             | (4)        | (5)                | (6)                                | (7)              |
|------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|------------|--------------------|------------------------------------|------------------|
| Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur               | ...                | ...                | ...             | ...        | ...                | 31,74.19                           | ...              |
| Improvements to Sira Amarapura Road in Sira Taluka                                                         | ...                | ...                | ...             | ...        | ...                | 12,06.32                           | ...              |
| Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road | ...                | ...                | ...             | ...        | ...                | 27,85.73                           | ...              |
| Improvement to Mudugal - Kudithini road in Ballari Taluka                                                  | ...                | ...                | ...             | ...        | ...                | 13,71.85                           | ...              |
| Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbespeta Road           | ...                | ...                | ...             | ...        | ...                | 23,56.75                           | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                        | (-) 0.01           | ...                | ...             | ...        | ...                | 11,89.39                           | ...              |
| <b>Total 05 - 337</b>                                                                                      | <b>(-) 0.01</b>    | ...                | ...             | ...        | ...                | <b>1,84,76.21</b>                  | ...              |
| <b>Total 5054 - 05</b>                                                                                     | <b>(-) 0.01</b>    | ...                | ...             | ...        | ...                | <b>2,19,08.70</b>                  | ...              |
| 80 General                                                                                                 |                    |                    |                 |            |                    |                                    |                  |
| 001 Direction and Administration                                                                           | ...                | ...                | ...             | ...        | ...                | 87,47.17                           | ...              |
| 052 Machinery and Equipment                                                                                | ...                | ...                | ...             | ...        | ...                | 5,53.57                            | ...              |
| 190 Investments in Public Sector and Other Undertakings                                                    |                    |                    |                 |            |                    |                                    |                  |
| Karnataka State Road Development Corporation (KSRDC) – Debt Servicing                                      |                    |                    | 14,50.00        |            |                    |                                    |                  |
| Capital Expenses                                                                                           | 6,28,51.00         | 4,00,00.00         | ...             | ...        | 4,14,50.00         | 21,36,03.51 <sup>(w)</sup>         | (-) 34.05        |
| Karnataka Neeravari Nigam Limited                                                                          | ...                | ...                | ...             | ...        | ...                | 10,00.00                           | ...              |
| <b>Total 5054-80-190</b>                                                                                   | <b>6,28,51.00</b>  | <b>4,00,00.00</b>  | <b>14,50.00</b> | <b>...</b> | <b>4,14,50.00</b>  | <b>21,46,03.51</b>                 | <b>...</b>       |
| 800 Other Expenditure                                                                                      |                    |                    |                 |            |                    |                                    |                  |
| Karnataka Road Fund                                                                                        | ...                | ...                | ...             | ...        | ...                | 2,50,00.00                         | ...              |
| Karnataka State Road Development Corporation                                                               | ...                | ...                | ...             | ...        | ...                | 42,10,89.47 <sup>(x)</sup>         | ...              |
| Other Works/Schemes each costing ₹10 crore and less                                                        | ...                | ...                | ...             | ...        | ...                | 54,85.10                           | ...              |
| <b>Total 5054-80-800</b>                                                                                   | <b>...</b>         | <b>...</b>         | <b>14,50.00</b> | <b>...</b> | <b>...</b>         | <b>36,30,04.57</b>                 | <b>...</b>       |
| <b>Total 5054-80</b>                                                                                       | <b>6,28,51.00</b>  | <b>4,00,00.00</b>  | <b>14,50.00</b> | <b>...</b> | <b>4,14,50.00</b>  | <b>67,54,78.82</b>                 | <b>(-) 34.05</b> |
| <b>Total 5054</b>                                                                                          | <b>83,27,05.36</b> | <b>83,29,48.27</b> | <b>14,50.00</b> | <b>...</b> | <b>83,43,98.27</b> | <b>6,97,95,55.84<sup>(#)</sup></b> | <b>(+) 0.20</b>  |
| 5055 Capital Outlay on Road Transport                                                                      |                    |                    |                 |            |                    |                                    |                  |
| 050 Lands and Buildings                                                                                    |                    |                    |                 |            |                    |                                    |                  |
| Purchase of Land for D. Devaraj Urs truck Terminal                                                         | ...                | 36.44              | ...             | ...        | 36.44              | 5,36.44                            | ...              |
| Construction of Truck Terminal                                                                             | 1.00               | 1.00               | ...             | ...        | 1.00               | 1,18,05.00                         | ...              |
| Driver Training Institute                                                                                  | 4,50.00            | 5,00.00            | ...             | ...        | 5,00.00            | 55,86.25                           | (+) 11.11        |
| <b>Total 050</b>                                                                                           | <b>4,51.00</b>     | <b>5,37.44</b>     | <b>...</b>      | <b>...</b> | <b>5,37.44</b>     | <b>1,79,27.69</b>                  | <b>(+) 19.17</b> |

(v) Balance amounting to ₹1,17,52.01 lakh transferred proforma to (3) items noted (u) above.

(w) Balance amounting to ₹8,85,70.00 lakh transferred proforma to (1) item noted (x) below, on reconciliation of Government Investments..

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – contd.**  
(Figures in italics represent Charged Expenditure)

| Nature of Expenditure                                   | Expenditure for                                                          | Expenditure during 2019-20 |                                        | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |                 |
|---------------------------------------------------------|--------------------------------------------------------------------------|----------------------------|----------------------------------------|-------------------------------|--------------------------------------------------------|-----------------|
|                                                         | 2018-19                                                                  | State Fund Expenditure     | Central Assistance (including CSS/ CS) |                               |                                                        | Total           |
| (1)                                                     | Total                                                                    | (3)                        | (4)                                    | (5)                           | (6)                                                    | (7)             |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>     |                                                                          |                            |                                        |                               |                                                        |                 |
| <b>C Capital Account of Economic Services – contd.</b>  |                                                                          |                            |                                        |                               |                                                        |                 |
| <b>(g) Capital Account of Transport – conclud.</b>      |                                                                          |                            |                                        |                               |                                                        |                 |
| <b>5055 Capital Outlay on Road Transport – conclud.</b> |                                                                          |                            |                                        |                               |                                                        |                 |
| 102                                                     | Unspent SCSP-TSP amount as per SCSP-TSP Act 2013                         | ...                        | ...                                    | ...                           | 1,59.00                                                | ...             |
| 190                                                     | Investment in Public Sector and Other Undertakings                       |                            |                                        |                               |                                                        |                 |
|                                                         | Karnataka State Road Transport Corporation                               | 99,26.00                   | 92,90.00                               | ...                           | 9,75,10.26                                             | (-) 6.41        |
|                                                         | North Western Karnataka Road Transport Corporation                       | 69,26.00                   | 69,26.00                               | ...                           | 5,38,89.00                                             | ...             |
|                                                         | Bengaluru Metropolitan Transport Corporation                             | 1,57,00.00                 | 1,53,36.00                             | ...                           | 5,00,07.00                                             | (-) 2.32        |
|                                                         | North Eastern Karnataka Road Transport Corporation                       | 68,28.00                   | 68,28.00                               | ...                           | 4,51,55.07                                             | ...             |
|                                                         | <b>Total 190</b>                                                         | <b>3,93,80.00</b>          | <b>3,83,80.00</b>                      | <b>...</b>                    | <b>24,65,61.33</b>                                     | <b>(-) 2.54</b> |
| 800                                                     | Other Expenditure                                                        |                            |                                        |                               |                                                        |                 |
|                                                         | Basic Services for Urban Transport – Sustainable Urban Transport Project | 1,07.44                    | ...                                    | ...                           | 25,47.68                                               | ...             |
|                                                         | Other Works/Schemes each costing ₹10 crore and less                      | ...                        | ...                                    | ...                           | 3,03,53.69                                             | ...             |
|                                                         | <b>Total 800</b>                                                         | <b>1,07.44</b>             | <b>...</b>                             | <b>...</b>                    | <b>3,29,01.37</b>                                      | <b>...</b>      |
| 902                                                     | Deduct amount met from Infrastructure Initiative Fund                    | ...                        | ...                                    | ...                           | (-) 67,00.00                                           | ...             |
|                                                         | <b>Total 5055</b>                                                        | <b>3,99,38.44</b>          | <b>3,89,17.44</b>                      | <b>...</b>                    | <b>29,08,49.39</b>                                     | <b>(-) 2.56</b> |
| <b>5056 Capital Outlay on Inland Water Transport</b>    |                                                                          |                            |                                        |                               |                                                        |                 |
| 800                                                     | Other Expenditure                                                        | ...                        | ...                                    | ...                           | 19.05                                                  | ...             |
|                                                         | <b>Total 5056</b>                                                        | <b>...</b>                 | <b>...</b>                             | <b>...</b>                    | <b>19.05</b>                                           | <b>...</b>      |
| <b>5075 Capital Outlay on Other Transport Services</b>  |                                                                          |                            |                                        |                               |                                                        |                 |
| <i>60 Others</i>                                        |                                                                          |                            |                                        |                               |                                                        |                 |
| 190                                                     | Investment in Public Sector and Other Undertakings                       |                            |                                        |                               |                                                        |                 |
|                                                         | Konkan Railway Corporation                                               | ...                        | ...                                    | ...                           | 1,20,97.00                                             | ...             |
|                                                         | <b>Total 60 - 190/Total 5075</b>                                         | <b>...</b>                 | <b>...</b>                             | <b>...</b>                    | <b>1,20,97.00</b>                                      | <b>...</b>      |
|                                                         |                                                                          | ...                        | 14,50.00                               | ...                           |                                                        |                 |
|                                                         | <b>Total (g) Capital Account of Transport</b>                            | <b>88,58,79.87</b>         | <b>88,82,30.74</b>                     | <b>...</b>                    | <b>7,36,13,03.22</b>                                   | <b>(+) 0.43</b> |

|                                                                                | (1)               | (2)               | (3) | (4) | (5)               | (6)                        | (7)              |
|--------------------------------------------------------------------------------|-------------------|-------------------|-----|-----|-------------------|----------------------------|------------------|
| <i>(i) Capital Account of Science and Technology and Environment</i>           |                   |                   |     |     |                   |                            |                  |
| <b>5425 Capital Outlay on Other Scientific and Environmental Research</b>      |                   |                   |     |     |                   |                            |                  |
| 208 GEF-INIDO Assisted Environmentally Sound Management of Medical Waste       | ...               | ...               | ... | ... | ...               | 39.75                      | ...              |
| <b>Total 5425 / 5425 -00 - 208</b>                                             | ...               | ...               | ... | ... | ...               | <b>39.75</b>               | ...              |
| <b>Total (i) Capital Outlay on Other Scientific and Environmental Research</b> | ...               | ...               | ... | ... | ...               | <b>39.75</b>               | ...              |
| <i>(j) Capital Account of General Economic Services</i>                        |                   |                   |     |     |                   |                            |                  |
| <b>5452 Capital Outlay on Tourism</b>                                          |                   |                   |     |     |                   |                            |                  |
| <i>01 Tourist Infrastructure</i>                                               |                   |                   |     |     |                   |                            |                  |
| 101 Implementation of Karnataka tourism vision group recommendations           | 78,43.97          | 50,00.00          | ... | ... | 50,00.00          | 1,79,66.19                 | (-) 36.26        |
| Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013                           | ...               | ...               | ... | ... | ...               | 78.00                      | ...              |
| <b>Total 01-101</b>                                                            | <b>78,43.97</b>   | <b>50,00.00</b>   | ... | ... | <b>50,00.00</b>   | <b>1,80,44.19</b>          | (-) <b>36.26</b> |
| 102 Tourist Accommodation                                                      | ...               | ...               | ... | ... | ...               | 1,07.87 <sup>(#)</sup>     | ...              |
| 800 Other Expenditure                                                          |                   |                   |     |     |                   |                            |                  |
| Roads to Tourist Places                                                        | 36,28.99          | 6,42.37           | ... | ... | 6,42.37           | 4,61,35.16                 | ...              |
| Guru-ta-Gaddi Tercentenary Celebration                                         | ...               | ...               | ... | ... | ...               | 90,00.00                   | (-) 82.30        |
| Tourist Infrastructure at various places                                       | 1,49,98.57        | 2,24,25.79        | ... | ... | 2,24,25.79        | 14,88,83.90 <sup>(#)</sup> | ...              |
| Other Works/Schemes each costing ₹10 crore and less                            | 95.82             | 2,50.00           | ... | ... | 2,50.00           | 64,02.30                   | (+) 49.52        |
| <b>Total 01 - 800</b>                                                          | <b>1,87,23.38</b> | <b>2,33,18.16</b> | ... | ... | <b>2,33,18.16</b> | <b>21,04,21.36</b>         | (+) 160.91       |
| 901 Deduct receipts and recoveries on Capital Account                          | ...               | ...               | ... | ... | ...               | (-) 3,29.35                | (+) <b>24.54</b> |
| <b>Total 5452 - 01</b>                                                         | <b>2,65,67.36</b> | <b>2,83,18.16</b> | ... | ... | <b>2,83,18.16</b> | <b>22,82,44.07</b>         |                  |
| 80 General                                                                     |                   |                   |     |     |                   |                            | (+) <b>6.59</b>  |
| 190 Investments in Public Sector and Other Undertakings                        |                   |                   |     |     |                   |                            |                  |
| Karnataka State Tourism Development Corporation, Bengaluru                     | ...               | ...               | ... | ... | ...               | 6,12.71                    | ...              |
| Jungle Lodges and Resorts                                                      | ...               | ...               | ... | ... | ...               | 39.00                      | ...              |
| <b>Total 80-190</b>                                                            | ...               | ...               | ... | ... | ...               | <b>6,51.71</b>             | ...              |
| 800 Other Expenditure                                                          | ...               | ...               | ... | ... | ...               | 4,71.67                    | ...              |
| <b>Total 5452 - 80</b>                                                         | ...               | ...               | ... | ... | ...               | <b>11,23.38</b>            | ...              |
| <b>Total 5452</b>                                                              | <b>2,65,67.36</b> | <b>2,83,18.16</b> | ... | ... | <b>2,83,18.16</b> | <b>22,93,67.45</b>         |                  |
| <b>5465 Investments in General Financial and Trading Institutions</b>          |                   |                   |     |     |                   |                            | (+) <b>6.59</b>  |
| <i>01 Investments in General Financial Institutions</i>                        |                   |                   |     |     |                   |                            |                  |
| 190 Investments in Public Sector and Other Undertakings                        |                   |                   |     |     |                   |                            |                  |
| The Investment Corporation of India Limited, Mumbai                            | ...               | ...               | ... | ... | ...               | 2.33                       | ...              |
| Investments in Mysore Sugar Company Limited, Bengaluru                         | ...               | ...               | ... | ... | ...               | 1,00.00                    | ...              |

(#) Differs by ₹0.01 lakh with previous year, for the purpose of rounding.

**STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS – conclud.**  
*(Figures in italics represent Charged Expenditure)*

| Nature of Expenditure                                                                    | Expenditure for | Expenditure during 2019-20 |                                        |            | Expenditure to end of 2019-20 | Percentage Increase (+) / Decrease (-) during the year |
|------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------------------------|------------|-------------------------------|--------------------------------------------------------|
|                                                                                          | 2018-19         | State Fund Expenditure     | Central Assistance (including CSS/ CS) | Total      |                               |                                                        |
| (1)                                                                                      | Total           |                            | (₹ in lakh)                            |            | (6)                           | (7)                                                    |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.</b>                                    |                 |                            |                                        |            |                               |                                                        |
| <b>C Capital Account of Economic Services – conclud.</b>                                 |                 |                            |                                        |            |                               |                                                        |
| <i>(j) Capital Account of General Economic Services – conclud.</i>                       |                 |                            |                                        |            |                               |                                                        |
| <b>5465 Investments in General Financial and Trading Institutions</b>                    |                 |                            |                                        |            |                               |                                                        |
| <i>01 Investments in General Financial Institutions – conclud.</i>                       |                 |                            |                                        |            |                               |                                                        |
| 190 Investments in Public Sector and Other Undertakings – conclud.                       |                 |                            |                                        |            |                               |                                                        |
| Mahiti Bonds – Assistance for repayments                                                 | ...             | ...                        | ...                                    | ...        | 1,33,85.99                    | ...                                                    |
| BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing | ...             | ...                        | ...                                    | ...        | 2,61,85.17                    | ...                                                    |
| 1 Investments in Infrastructure Projects-                                                |                 |                            |                                        |            |                               |                                                        |
| Development of Minor Airports                                                            | 1,43,55.99      | 82,18.37                   | ...                                    | 82,18.37   | 10,14,61.89                   | (-) 42.75                                              |
| Biotech Park                                                                             | ...             | ...                        | ...                                    | ...        | 57,60.00                      | ...                                                    |
| Karnataka Infrastructure Project Development Fund                                        | ...             | ...                        | ...                                    | ...        | 11,00.00                      | ...                                                    |
| Equity in KEONICS for tier II Cities – IT                                                | 1,60.00         | 1,60.00                    | ...                                    | 1,60.00    | 27,30.00                      | ...                                                    |
| Karnataka Viability Gap                                                                  | 30,00.00        | 19,72.80                   | ...                                    | 19,72.80   | 1,24,04.80                    | (-) 34.24                                              |
| City Gas Distribution Project                                                            | ...             | ...                        | ...                                    | ...        | 16,35.04                      | ...                                                    |
| Tadadi seaport project                                                                   | ...             | ...                        | ...                                    | ...        | 10,31.95                      | ...                                                    |
| Bengaluru International convention Center                                                | 20,00.00        | ...                        | ...                                    | ...        | 30,00.00 <sup>(v)</sup>       | ...                                                    |
| 2 Investments in Bengaluru International Airport                                         |                 |                            |                                        |            |                               |                                                        |
| -through KSIIDC                                                                          | ...             | ...                        | ...                                    | ...        | 1,90,68.18                    | ...                                                    |
| -State support to project                                                                | ...             | ...                        | ...                                    | ...        | 3,01,47.50                    | ...                                                    |
| -Land Acquisition for Trumpet Exchange                                                   | 56.00           | 10,00.00                   | ...                                    | 10,00.00   | 32,82.94                      | ...                                                    |
| -Development of 408 acres of Government Land near BIAP                                   | 2,81.25         | 6,00.00                    | ...                                    | 6,00.00    | 19,52.33                      | (+) 113.33                                             |
| Alternate Roads                                                                          | 46,00.00        | 5,00.00                    | ...                                    | 5,00.00    | 2,21,45.32                    | (-) 89.13                                              |
| -KPTCL for providing Power at Site                                                       | ...             | ...                        | ...                                    | ...        | 20,23.00                      | ...                                                    |
| -KSIIDC – BIAP cell                                                                      | ...             | ...                        | ...                                    | ...        | 2,50.00                       | ...                                                    |
| 3 Investment in Rail Infrastructure Development Corporation Ltd                          |                 |                            |                                        |            |                               |                                                        |
| KRIDE ROB/RUB Project                                                                    | 70,33.70        | 85,00.00                   | ...                                    | 85,00.00   | 20,18,62.83                   | (+) 20.85                                              |
| Cost sharing for New Projects                                                            | 2,42,55.32      | 3,44,80.00                 | ...                                    | 3,44,80.00 | 27,75,65.35                   | (+) 42.15                                              |

|                                                                   | (1) | (2)                  | (3)                  | (4) | (5)                  | (6)                   | (7)              |
|-------------------------------------------------------------------|-----|----------------------|----------------------|-----|----------------------|-----------------------|------------------|
| Cost Sharing Ramanagara-Mysuru Railway Doubling                   | ... | ...                  | ...                  | ... | ...                  | 1,67,80.00            | ...              |
| Cost sharing Bidar-Kalaburagi New Railway Line -SDP               | ... | ...                  | ...                  | ... | ...                  | 2,21,00.00            | ...              |
| Land Acquisition of Railway Project                               | ... | ...                  | ...                  | ... | ...                  | 2,11,62.45            | ...              |
| Deduct-Receipts and Recoveries on Capital Accounts                | ... | ...                  | ...                  | ... | ...                  | ...                   | ...              |
| Other Works/Schemes each costing ₹10 crore and less               | ... | ...                  | ...                  | ... | ...                  | 14,16.26 (z)          | ...              |
| <b>Total 01 – 190</b>                                             |     | <b>5,57,42.56</b>    | <b>5,54,31.17</b>    | ... | <b>5,54,31.17</b>    | <b>78,85,98.33</b>    | (-) <b>0.95</b>  |
| 901 Deduct Recoveries on Capital Accounts                         |     | (-) 19.65            | (-) 16,17.51         | ... | (-) 16,17.51         | (-) 16,17.51          | (-) 8131.60      |
| 902 Deduct - Amount met from Infrastructure Initiative Fund       |     | (-) 5,00,00.00       | (-) 5,00,00.00       | ... | (-) 5,00,00.00       | (-) 48,27,92.18 (#)   | ...              |
| <b>Total 5465 – 01</b>                                            |     | <b>57,22.91</b>      | <b>35,93.74</b>      | ... | <b>35,93.74</b>      | <b>30,39,49.07</b>    | (-) <b>37.20</b> |
| 02 Investments in Trading Institutions                            |     |                      |                      |     |                      |                       |                  |
| 190 Investments in Public Sector and Other Undertakings           |     |                      |                      |     |                      |                       |                  |
| Karnataka State Beverages Corporation                             | ... | ...                  | ...                  | ... | ...                  | 12,00.00              | ...              |
| Mysore Sales International Limited                                | ... | ...                  | ...                  | ... | ...                  | 15,09.49              | ...              |
| <b>Total 02 - 190/ Total 5465 - 02</b>                            |     | ...                  | ...                  | ... | ...                  | <b>27,09.49</b>       | ...              |
| <b>Total 5465</b>                                                 |     | <b>57,22.91</b>      | <b>35,93.74</b>      | ... | <b>35,93.74</b>      | <b>30,66,58.56</b>    | (-) <b>37.20</b> |
| <b>5475 Capital Outlay on Other General Economic Services</b>     |     |                      |                      |     |                      |                       |                  |
| 101 Land Ceilings (Other than agricultural land)                  |     | (-) 1.91             | ...                  | ... | ...                  | 9,95.01               | ...              |
| <b>Total 101</b>                                                  |     | <b>(-) 1.91</b>      | ...                  | ... | ...                  | <b>9,95.01</b>        | ...              |
| 102 Civil Supplies                                                |     |                      |                      |     |                      | 74,46.82              |                  |
| Improvements for Jahgirs-Improvement of Rural Market              |     | 52,28.00             | 1,00,14.05           | ... | 1,00,14.05           | 4,61,85.47            | (+) 91.55        |
| <b>Total 102</b>                                                  |     | <b>52,28.00</b>      | <b>1,00,14.05</b>    | ... | <b>1,00,14.05</b>    | <b>5,36,32.29</b>     | (+) <b>91.55</b> |
| 202 Compensation to land holders on abolition of Zamindari System |     | ...                  | ...                  | ... | ...                  | 5,46.09               | ...              |
| 800 Other Expenditure                                             |     |                      |                      |     |                      |                       |                  |
| Strengthening of Weights and Measures Infrastructure              |     | 17.43                | 1,33.00              | ... | 1,33.00              | 23,54.85              | (+) 663.05       |
| Creation of Infrastructure facility in APMC of Backward areas     |     | 20,32.00             | 13,75.79             | ... | 13,75.79             | 87,70.79              | (-) 32.29        |
| Other Works/Schemes each costing ₹10 crore and less               |     | ...                  | ...                  | ... | ...                  | 28,94.58              | ...              |
| <b>Total 5475-800</b>                                             |     | <b>20,49.43</b>      | <b>15,08.79</b>      | ... | <b>15,08.79</b>      | <b>1,40,20.22</b>     | (-) <b>26.38</b> |
| <b>Total 5475</b>                                                 |     | <b>72,75.52</b>      | <b>1,15,22.84</b>    | ... | <b>1,15,22.84</b>    | <b>6,82,60.64</b>     | (+) <b>58.38</b> |
| <b>Total (j) Capital Account of General Economic Services</b>     |     | <b>3,95,65.48</b>    | <b>4,34,34.74</b>    | ... | <b>4,34,34.74</b>    | <b>60,42,86.65</b>    | (-) <b>9.78</b>  |
| <b>Total C. Capital Account of Economic Services</b>              |     | ...                  | <b>10,31,76.50</b>   | ... | ...                  | ...                   | ...              |
| <b>TOTAL EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                  |     | <b>2,40,38,35.14</b> | <b>2,45,26,94.65</b> | ... | <b>2,55,58,71.15</b> | <b>22,73,07,18.44</b> | (+) <b>10.93</b> |
| <b>Salaries<sup>s</sup></b>                                       |     | ...                  | <b>11,94,84.50</b>   | ... | ...                  | ...                   | ...              |
|                                                                   |     | <b>3,46,59,32.17</b> | <b>3,43,34,59.37</b> | ... | <b>3,55,29,43.87</b> | <b>30,57,98,19.77</b> | (+) <b>3.05</b>  |

(z) Balance amounting to ₹5,00.00 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (1) item shown at (y) above.

(s) This figure is included under the 'Total Expenditure Heads Capital Account' Details of Salaries given in Appendix-I.

**Note:** Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 99 Divisional Offices.

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES TO STATEMENT NO.16**

**Expenditure on Capital Account:** The expenditure on Capital Outlay Increased by ₹8,70,11.70 lakh (2.51 per cent) from ₹3,46,59,32.17 lakh in 2018-19 to ₹3,55,29,43.87 lakh in 2019-20. The large and significant variations are as under:

| Sl. No.                                                  | Head of Account                                       | 2018-19     | 2019-20       | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                          |
|----------------------------------------------------------|-------------------------------------------------------|-------------|---------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                                      | (2)                                                   | (3)         | (4)           | (5)                           | (6)                                                                                                                                                                                                                                                              |
| <i>(₹ in lakh)</i>                                       |                                                       |             |               |                               |                                                                                                                                                                                                                                                                  |
| <b>Increase in expenditure was noticed mainly under:</b> |                                                       |             |               |                               |                                                                                                                                                                                                                                                                  |
| 1                                                        | 5452 Capital Outlay on Tourism                        | 2,65,67.36  | 2,83,18.16    | (+)                           | 17,50.80 Increase was mainly under 'Other Expenditure' (₹45,94.77 lakh), and decrease was mainly under 'Tourist Centre' (₹28,43.96 lakh)                                                                                                                         |
| 2                                                        | 5054 Capital Outlay on Roads and Bridges              | 83,27,05.36 | 83,44,98.26   | (+)                           | 17,92.90 Increase was mainly under 'Bridges' (₹92,65.61 lakh), and 'Other Expenditure' (₹1,31,67.98 lakh), and Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹2,14,01.00 lakh),                                                |
| 3                                                        | 4401 Capital Outlay on Crop Husbandry                 | 23,89.84    | 44,34.78      | (+)                           | 20,44.95 Increase was mainly under 'Direction and Administration' (₹35,17.97 lakh) and decrease was mainly under 'Other Expenditure' (₹14,73.01 lakh).                                                                                                           |
| 4                                                        | 4575 Capital Outlay on Other Special Areas Programmes | 11,62,88.87 | 11,90,16.55   | (+)                           | 27,27.67 Increase was mainly under 'Other Expenditure' (₹27,27.67 lakh).                                                                                                                                                                                         |
| 5                                                        | 4701 Capital Outlay on Medium Irrigation              | 99,63,86.66 | 1,08,24,98.34 | (+)                           | 8,61,11.68 Increase was mainly under, 'Investments in Public Sector and Other Undertakings' (₹9,91,61.06 lakh) and Decrease was mainly under 'Other Expenditure' (₹1,30,49.37 lakh).                                                                             |
| 6                                                        | 4215 Capital Outlay on Water Supply and Sanitation    | 16,12,28.56 | 21,58,41.41   | (+)                           | 5,46,12.85 Increase was mainly under 'Rural Water Supply' (₹5,68,00.66 lakh), 'Deduct Recoveries' (₹40,62.64 lakh) and Decrease was mainly under 'Other Expenditure' (₹42,57.13 lakh), and 'Investment in Public Sector and other Undertakings' (₹20,42.10 lakh) |

| (1) | (2)                                                       | (3)         | (4)         | (5) | (6)                                                                                                                                                                                                                                                                |
|-----|-----------------------------------------------------------|-------------|-------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7   | 5051 Capital Outlay on Ports and Light Houses             | 1,32,36.07  | 1,62,97.09  | (+) | 30,61.02 Increase was mainly under 'Other Expenditure' (₹32,13.87 lakh).                                                                                                                                                                                           |
| 8   | 4403 Capital Outlay on Animal Husbandry                   | 73,97.75    | 1,07,91.49  | (+) | 33,93.74 Increase was mainly under 'Veterinary Services and Animal Health' (₹ 30,93.50 lakh)                                                                                                                                                                       |
| 9   | 4885 Other Capital Outlay on Industries and Minerals      | 68,45.00    | 1,00,00.00  | (+) | 31,55.00 Increase was mainly under 'Invest in Public Sector and Other Undertakings' (₹31,55.00 lakh)                                                                                                                                                               |
| 10  | 4250 Capital Outlay on Other Social Services              | 20,42.38    | 53,66.94    | (+) | 33,24.56 Increase was mainly under 'Employment' (₹35,57.39 lakh)                                                                                                                                                                                                   |
| 11  | 4705 Capital Outlay on Command Area Development           | 79,37.70    | 1,13,46.96  | (+) | 34,09.26 Increase was mainly under 'Other Expenditure' (₹25,84.61 lakh) and 'Deduct Recoveries on Capital Accounts' (₹14,28.08 lakh).                                                                                                                              |
| 12  | 5475 Capital outlay on other General Economic Services    | 72,75.52    | 1,15,22.83  | (+) | 42,47.32 Increase was mainly under 'Civil Supplies' (₹47,86.05 lakh).                                                                                                                                                                                              |
| 13  | 4711 Capital Outlay on Flood Control Projects             | 55,50.37    | 98,18.77    | (+) | 42,68.40 Increase was mainly under 'Civil Works' (₹65,85.75 lakh) and Decrease was mainly under 'Direction and Administration' (₹23,14.38 lakh)                                                                                                                    |
| 14  | 4055 Capital Out lay on Police                            | 2,88,06.27  | 3,56,39.13  | (+) | 68,32.86 Increase was mainly under 'Police Housing' (₹90,17.00 lakh) , and Decrease was mainly under ' State Police' (₹21,84.13 lakh).                                                                                                                             |
| 15  | 4202 Capital Outlay on Education, Sports, Art and Culture | 11,07,31.39 | 12,02,91.77 | (+) | 95,60.38 Increase was mainly under 'Elementary Education' (₹30,02.67 lakh), and 'Secondary Education' (₹20,08.68 lakh), 'Sports Stadia' (₹24,81.03 lakh), and 'Other Expenditure' (₹21,36.75 lakh), and Decrease was mainly under 'Polytechnics' (₹87,14.52 lakh). |
| 16  | 4801 Capital Outlay on Power Projects                     | 6,27,85.21  | 8,58,35.00  | (+) | 2,30,49.78 Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹2,30,49.78 lakh).                                                                                                                                                      |
| 17  | 4702 Capital Outlay on Minor Irrigation                   | 19,90,67.30 | 22,68,58.94 | (+) | 2,77,91.64 Increase was mainly under 'Surface Water - Chief Engineer, Minor Irrigation' (₹1,18,28.72 lakh), 'Other Expenditure' (₹69,38.90 lakh), 'Special Component Plan for Scheduled Castes' (₹59,10.74 lakh), 'Tribal Area Sub-Plan' (₹31,13.26 lakh).         |

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**  
**EXPLANATORY NOTES TO STATEMENT NO. 16 – conclud.**

| Sl. No.                                                           | Head of Account                                    | 2018-19     | 2019-20     | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                                                |
|-------------------------------------------------------------------|----------------------------------------------------|-------------|-------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                   |                                                    | (₹ in lakh) |             |                               |                                                                                                                                                                                                                                                                                        |
| (1)                                                               | (2)                                                | (3)         | (4)         | (5)                           | (6)                                                                                                                                                                                                                                                                                    |
| <b>Decrease in expenditure was noticed mainly under:—conclud.</b> |                                                    |             |             |                               |                                                                                                                                                                                                                                                                                        |
| 1                                                                 | 4217 Capital Outlay on Urban Development           | 21,53,63.46 | 17,64,52.19 | (-) 3,89,11.26                | Decrease was mainly under 'Investments in Public Sector and other undertaking' (₹7,94,00.00 lakh), 'and 'Other Expenditure'(₹9,83,21.23 lakh), and Deduct Amount met from State Urban Transport Fund' (₹3,77,12.83 lakh) and 'Expenditure met from Infrastructure' (₹1,04,00.00 lakh). |
| 2                                                                 | 4059 Capital Outlay on Public Works                | 5,36,11.81  | 4,08,42.84  | (-) 1,27,68.97                | Decrease was mainly under 'Construction' (₹1,30,43.67 lakh).                                                                                                                                                                                                                           |
| 3                                                                 | 5465 Capital Outlay on Meteorology                 | 57,22.61    | 35,93.74    | (-) 21,28.86                  | Decrease was mainly under 'Deduct Amount met from Infrastructure Initiative Fund' (₹15,97.85 lakh).                                                                                                                                                                                    |
| 4                                                                 | 4216 Capital Outlay on Housing                     | 2,57,93.41  | 2,24,35.04  | (-) 33,58.36                  | Decrease was mainly under 'Other Housing' (₹16,08.91 lakh), and 'Investment in Public Sector and Other Undertakings' (₹17,49.45 lakh).                                                                                                                                                 |
| 5                                                                 | 4225 Capital Outlay on Welfare and Scheduled caste | 34,22,37.05 | 27,69,45.12 | (-) 6,52,91.93                | Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹2,21,18.00 lakh), 'Tribal Area Sub Plan' (₹50,92.57 lakh), and 'Education' (₹5,39,18.74 lakh).                                                                                                        |
| 6                                                                 | 4210 Capital Outlay on Medical and Public Health   | 11,07,97.24 | 8,21,46.28  | (-) 2,86,50.95                | Decrease was mainly under' Hospital and Dispensaries' (₹1,36,91.07 lakh), 'Allopathy' (₹2,00,91.49 lakh), and 'Other Programmes' (₹48,63.63 lakh).                                                                                                                                     |
| 7                                                                 | 4851 Capital outlay on Village & Small Industries  | 2,59,08.99  | 1,51,04.71  | (-) 1,08,04.28                | Decrease was mainly under' Small Scale Industries' (₹1,07,52.38 lakh)                                                                                                                                                                                                                  |
| 8                                                                 | 4860 Capital Outlay on Consumer Industries         | 57,73.34    | 9,99.60     | (-) 47,73.73                  | Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹37,00.00 lakh).                                                                                                                                                                                       |
| 9                                                                 | 4220 Capital Outlay on Information and Publicity   | 48,18.62    | 3,89.01     | (-) 41,29.61                  | Decrease was mainly under 'Buildings' (₹41,29.61 lakh).                                                                                                                                                                                                                                |

| (1) | (2)                                              | (3)        | (4)        | (5) | (6)                                                                                                       |
|-----|--------------------------------------------------|------------|------------|-----|-----------------------------------------------------------------------------------------------------------|
| 10  | 4405 Capital Outlay on Fisheries                 | 99,81.91   | 78,59.56   | (-) | 21,22.35 Decrease was mainly under ' Marine Fisheries' (₹26,43.68 lakh)                                   |
| 11  | 5055 Capital Outlay on Roads and Transport       | 3,99,38.44 | 3,89,17.44 | (-) | 10,20.99 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹10,00.00 lakh). |
| 12  | 4852 Capital Outlay on Iron and Steel Industries | 2,30,86.50 | ...        | (-) | 2,30,86.50 Decrease was mainly under 'Research and Development' (₹2,30,86.50 lakh).                       |

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**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS <sup>(1)</sup>**

Description of Debt	Balance on	Additions	Discharges	Balance on	Net Increase	Interest paid
	1st April 2019	during the year	during the year	31st March 2020	(+)/ Decrease (-)	
	(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>E Public Debt</b>						
<b>6003 Internal Debt of the State Government <sup>(2)</sup></b>						
101 Market Loans	15,78,90,44.52	4,84,99,37.66	59,99,93.60	20,03,89,88.58	(+) 26.91	13,03,935.32
103 Loans from Life Insurance Corporation of India	1,05,14.05	...	32,63.74	72,50.31	(-) 31.04	24,18.83
104 Loans from General Insurance Corporation of India	3,94.83	...	3,48.66	46.17	(-) 88.31	2,35.84
105 Loans from the National Bank for Agricultural and Rural Development	44,54,48.19	9,73,88.57	7,81,66.34	46,46,70.42	(+) 4.32	2,53,14.09
106 Compensation and Other Bonds	...	....	...	...	...	...
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60	...	...
108 Loans from National Co-operative Development Corporation	(-)1,33,55.38	...	1.23	(-)1,33,56.61 <sup>(a)</sup>	(+) 0.009	0.16
109 Loans from other Institutions	2.57	...	...	2.57	...	...
110 Ways and means advance from Reserve Bank of India	...	3,10,49.00	3,10,49.00	...	...	45.46
111 Special Securities issued to National Small Savings Fund of the Central Government	1,69,88,60.10	...	16,27,91.60	1,53,60,68.50	(-) 9.58	16,35,27.00
<b>Total 6003</b>	<b>17,93,09,31.48</b>	<b>4,97,83,75.23</b>	<b>87,56,14.17</b>	<b>22,03,36,92.54</b>	<b>(+) 22.88</b>	<b>14,95,476.70</b>
<b>6004 Loans and Advances from the Central Government <sup>(2)</sup></b>						
01 Non-Plan Loans	40,37.27	...	5,04.14	35,33.13	(-) 12.49	4,65.83
02 Loans for State/Union Territory Plan Schemes	1,12,41,18.32	...	14,20,46.61	98,20,71.71	(-) 12.64	6,79,53.94
03 Loans for Central Plan Schemes	6,55.79	...	(-) 1,33.52	7,89.31 <sup>(c)</sup>	(+) 20.36	...
04 Loans for Centrally Sponsored Plan Schemes	(-)18,25.05	...	...	(-)18,25.05 <sup>(c)</sup>	...	...
07 Pre-1984-85 Loans	6.91	...	...	6.91	...	...
09 Other Loans for State	33,87,55.70	6,75,25.70	7.81	40,62,73.59	(+) 19.93	27.41
<b>Total 6004</b>	<b>1,46,57,48.94</b>	<b>6,75,25.70</b>	<b>14,24,25.04</b>	<b>1,39,08,49.60</b>	<b>(-) 5.11</b>	<b>6,84,47.18</b>
<b>Total E. Public Debt</b>	<b>19,39,66,80.42</b>	<b>5,04,59,00.93</b>	<b>1,01,80,39.21</b>	<b>23,42,45,42.14</b>	<b>(+) 20.77</b>	<b>15,63,923.88</b>
<b>I Small Savings, Provident Fund etc. <sup>(3)</sup></b>						
<b>(b) State Provident Funds</b>						
8009 State Provident Funds	1,67,08,63.77	43,96,11.66	26,25,96.87	1,84,78,78.55	(+) 10.59	13,92,03.31
<b>Total (b) State Provident Funds</b>	<b>1,67,08,63.77</b>	<b>43,96,11.66</b>	<b>26,25,96.87</b>	<b>1,84,78,78.56</b>	<b>(+) 10.59</b>	<b>13,92,03.31</b>

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments		1,00.65	...	...	1,00.65	...	...
8011 Insurance and Pension Funds		1,43,14,14.02	39,34,32.22	15,48,74.04	1,66,99,72.21	(+) 16.67	13,55,22.15
<b>Total (c) Other Account</b>		<b>1,43,15,14.67</b>	<b>39,34,32.22</b>	<b>15,48,74.04</b>	<b>1,67,00,72.85</b>	<b>(+) 16.66</b>	<b>13,55,22.15</b>
<b>(d) Other Savings Schemes</b>							
8031 Other Savings Deposits		(-) 36.26	...	...	(-) 36.26 <sup>(m)</sup>	...	...
8032 Other Savings Certificates		0.03	...	...	0.03	...	...
<b>Total (d) Other Savings Schemes</b>		<b>(-) 36.23</b>	<b>...</b>	<b>...</b>	<b>(-) 36.23 <sup>(m)</sup></b>	<b>...</b>	<b>...</b>
<b>Total I. Small Savings, Provident Fund etc.</b>		<b>3,10,23,42.21</b>	<b>83,30,43.88</b>	<b>41,74,70.91</b>	<b>3,51,79,15.18</b>	<b>(+) 13.40</b>	<b>27,47,25.46</b>
<b>J. Reserve Funds <sup>(3)</sup></b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115 Depreciation / Renewal Reserve Funds		(-) 5.34	1.01	...	(-) 4.33 <sup>(m)</sup>	...	8.37
8121 General and other Reserve Funds		4,34,62.00	51,31,65.43	42,92,97.51	12,73,29.92	(+) 192.97	...
<b>Total / Total (a) Reserve Funds bearing Interest</b>		<b>4,34,56.66</b>	<b>51,31,66.44</b>	<b>42,92,97.51</b>	<b>12,73,25.59</b>	<b>(+) 192.99</b>	<b>8.37</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds		40.68	3,50,00.00	3,50,00.00	40.68	...	...
8229 Development and Welfare Funds		1,58,66,21.41	36,44,06.57	30,49,96.43	1,64,60,31.55	(+) 3.74	...
8235 General and Other Reserve Funds		6,99,62.78	...	...	6,99,62.78	...	...
<b>Total (b) Reserve Funds not bearing Interest</b>		<b>1,65,66,24.87</b>	<b>39,94,06.57</b>	<b>33,99,96.43</b>	<b>1,71,60,35.00</b>	<b>(-) 3.59</b>	<b>...</b>
<b>Total J. Reserve Funds</b>		<b>1,70,00,81.53</b>	<b>91,25,73.01</b>	<b>76,92,93.94</b>	<b>1,84,33,60.59</b>	<b>(-) 8.43</b>	<b>...</b>
<b>K. Deposits <sup>(3)</sup> &amp; Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8338 Deposits of Local Funds		(-) 40.55	...	...	(-) 40.55 <sup>(m)</sup>	...	...
8342 Other Deposits		4,02,40.77	20,22,72.01	19,23,23.88	5,01,88.90	(-) 24.72	...
<b>Total (a) Deposits bearing Interest</b>		<b>4,02,00.22</b>	<b>20,22,72.01</b>	<b>19,23,23.88</b>	<b>5,01,48.35</b>	<b>(-) 24.74</b>	<b>...</b>
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits		83,67,93.96	1,29,37,67.25	1,16,02,95.86	97,02,65.35	(+) 15.95	...
8448 Deposits of Local Funds		1,69,23,63.08	3,35,18,34.65	3,21,51,71.69	1,82,90,26.04	(+) 8.08	...
8449 Other Deposits		26,91,83.09	1,21,63,95.05	1,17,90,96.64	30,64,81.50	(+) 13.86	...
<b>Total (b) Deposits not bearing Interest</b>		<b>2,79,83,40.13</b>	<b>5,86,19,96.95</b>	<b>5,55,45,64.19</b>	<b>3,10,57,72.89</b>	<b>(+) 10.99</b>	<b>...</b>
<b>Total K. Deposits</b>		<b>2,83,85,40.35</b>	<b>6,06,42,68.97</b>	<b>5,74,68,88.07</b>	<b>3,15,59,21.25</b>	<b>(+) 11.18</b>	<b>...</b>
<b>TOTAL OTHER OBLIGATIONS</b>		<b>7,64,09,64.09</b>	<b>7,80,98,85.86</b>	<b>6,93,36,52.92</b>	<b>8,51,71,97.02</b>	<b>(+) 11.47</b>	<b>27,47,33.83</b>
<b>TOTAL DEBT AND OTHER OBLIGATION</b>		<b>27,03,76,44.51</b>	<b>12,85,57,86.79</b>	<b>7,95,16,92.13</b>	<b>31,94,17,39.16</b>	<b>(+) 18.14</b>	<b>18,38,657.71(d)</b>

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on Page No.31 below Statement No.6

(2) Details of loans/ bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this Statement.

(3) A detailed account is given in Statement No.21.

(a) The negative figure is due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(c) See foot note (h) at the end of the Statement (Page No. 282)

(d) Excludes Interest on Management of State Debt ₹40,65.60 lakh, Interest on Deposit – NIL

(m) Reasons for minus balances are under examination.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A)**

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on</i>	<i>Additions during</i>	<i>Discharges</i>	<i>Balance on</i>	
		<i>1st April 2019</i>	<i>the year</i>	<i>during the year</i>	<i>31st March 2020</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
<b>E Public Debt</b>						
<b>6003 Internal Debt of the State Government</b>						
101	Market Loans					
(a)	Market loans bearing Interest					
1.	The 7.76 per cent Karnataka Government Stock 2019	2009	10,00,00.00	...	10,00,00.00	0.00
2.	The 7.95 per cent Karnataka Government Stock 2019	2009	10,00,00.00	...	10,00,00.00	0.00
3.	The 8.25 per cent Karnataka Government Stock 2019	2009	7,50,00.00	...	7,50,00.00	0.00
4.	The 8.05 per cent Karnataka Government Stock 2019	2009	20,00,00.00	...	20,00,00.00	0.00
5.	The 8.52 per cent Karnataka Government Stock 2020	2010	12,50,00.00	...	12,50,00.00	0.00
6.	The 8.42 per cent Karnataka Government Stock 2020	2010	10,00,00.00	...	...	10,00,00.00
7.	The 8.43 per cent Karnataka Government Stock 2020	2010	10,00,00.00	...	...	10,00,00.00
8.	The 9.19 per cent Karnataka Government Stock 2021	2011	15,00,00.00	...	...	15,00,00.00
9.	The 8.69 per cent Karnataka Government Stock 2022	2012	12,50,00.00	...	...	12,50,00.00
10.	The 8.65 per cent Karnataka Government Stock 2022	2012	12,50,00.00	...	...	12,50,00.00
11.	The 8.69 per cent Karnataka Government Stock 2022	2012	15,00,00.00	...	...	15,00,00.00
12.	The 8.74 per cent Karnataka Government Stock 2022	2012	5,00,00.00	...	...	5,00,00.00
13.	The 8.92 per cent Karnataka Government Stock 2022	2012	15,00,00.00	...	...	15,00,00.00
14.	The 8.90 per cent Karnataka Government Stock 2022	2012	10,00,00.00	...	...	10,00,00.00
15.	The 8.62 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
16.	The 8.65 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
17.	The 9.39 per cent Karnataka State Development Loan 2023	2013	11,02,30.00	...	...	11,02,30.00
18.	The 9.65 per cent Karnataka State Development Loan 2023	2013	10,00,00.00	...	...	10,00,00.00
19.	The 9.54 per cent Karnataka State Development Loan 2023	2013	15,00,00.00	...	...	15,00,00.00
20.	The 9.39 per cent Karnataka State Development Loan 2023	2013	20,00,00.00	...	...	20,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
21.	The 9.39 <i>per cent</i> Karnataka State Development Loan 2023	2013	30,00,00.00	...	...	30,00,00.00
22.	The 9.50 <i>per cent</i> Karnataka State Development Loan 2023	2013	12,00,00.00	...	...	12,00,00.00
23.	The 9.25 <i>per cent</i> Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
24.	The 9.41 <i>per cent</i> Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
25.	The 9.55 <i>per cent</i> Karnataka State Development Loan 2024	2014	11,95,00.00	...	...	11,95,00.00
26.	The 9.14 <i>per cent</i> Karnataka State Development Loan 2024	2014	15,00,00.00	...	...	15,00,00.00
27.	The 9.01 <i>per cent</i> Karnataka State Development Loan 2024	2014	10,00,00.00	...	...	10,00,00.00
28.	The 8.97 <i>per cent</i> Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
29.	The 9.04 <i>per cent</i> Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
30.	The 8.73 <i>per cent</i> Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
31.	The 8.45 <i>per cent</i> Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
32.	The 8.24 <i>per cent</i> Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
33.	The 8.06 <i>per cent</i> Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
34.	The 8.06 <i>per cent</i> Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
35.	The 8.05 <i>per cent</i> Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
36.	The 8.08 <i>per cent</i> Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
37.	The 7.98 <i>per cent</i> Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
38.	The 7.99 <i>per cent</i> Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
39.	The 8.14 <i>per cent</i> Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
40.	The 8.16 <i>per cent</i> Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
41.	The 8.22 <i>per cent</i> Karnataka State Development Loan 2025	2015	21,87,50.00	...	...	21,87,50.00
42.	The 8.27 <i>per cent</i> Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
43.	The 8.38 <i>per cent</i> Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
44.	The 8.67 <i>per cent</i> Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
45.	The 7.14 <i>per cent</i> Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
46.	The 7.22 <i>per cent</i> Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
47.	The 6.83 <i>per cent</i> Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
48.	The 7.37 <i>per cent</i> Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
49.	The 7.27 <i>per cent</i> Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
50.	The 7.08 <i>per cent</i> Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
51.	The 8.27 <i>per cent</i> Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
52.	The 7.15 <i>per cent</i> Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
53.	The 7.20 <i>per cent</i> Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on</i>	<i>Additions during</i>	<i>Discharges</i>	<i>Balance on</i>
		<i>1st April 2019</i>	<i>the year</i>	<i>during the year</i>	<i>31st March 2020</i>
(1)	(2)	(3)	(4)	(5)	(6)
<b>E Public Debt</b>					
<b>6003 Internal Debt of the State Government</b>					
54. The 7.59 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
55. The 7.75 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
56. The 7.86 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
57. The 7.59 per cent Karnataka State Development Loan 2027	2017	21,35,00.00	...	...	21,35,00.00
58. The 7.38 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
59. The 7.51 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
60. The 7.55 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
61. The 7.62 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
62. The 7.64 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
63. The 7.54 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
64. The 7.70 per cent Karnataka State Development Loan 2027	2017	10,00,00.00	...	...	10,00,00.00
65. The 7.65 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
66. The 7.76 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
67. The 7.69 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
68. The 7.82 per cent Karnataka State Development Loan 2027	2017	15,98,00.00	...	...	15,98,00.00
69. The 7.65 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
70. The 8.00 per cent Karnataka State Development Loan 2028	2018	10,00,00.00	...	...	10,00,00.00
71. The 8.03 per cent Karnataka State Development Loan 2028	2018	20,00,00.00	...	...	20,00,00.00
72. The 7.79 per cent Karnataka State Development Loan 2028	2018	20,00,00.00	...	...	20,00,00.00
73. The 8.32 per cent Karnataka State Development Loan 2029	2019	20,00,00.00	...	...	20,00,00.00
74. The 8.34 per cent Karnataka State Development Loan 2029	2019	10,00,00.00	...	...	10,00,00.00
75. The 8.28 per cent Karnataka State Development Loan 2026	2019	20,00,00.00	...	...	20,00,00.00
76. The 8.16 per cent Karnataka State Development Loan 2029	2019	15,00,00.00	...	...	15,00,00.00
77. The 8.06 per cent Karnataka State Development Loan 2029	2019	15,00,00.00	...	...	15,00,00.00
78. The 8.13 per cent Karnataka State Development Loan 2020	2018	20,00,00.00	...	...	20,00,00.00
79. The 8.48 per cent Karnataka State Development Loan 2022	2018	20,00,00.00	...	...	20,00,00.00
80. The 8.73 per cent Karnataka State Development Loan 2033	2018	20,00,00.00	...	...	20,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
81. The 8.38 per cent Karnataka State Development Loan 2022		2018	15,00,00.00	...	...	15,00,00.00
82. The 8.59 per cent Karnataka State Development Loan 2025		2018	20,00,00.00	...	...	20,00,00.00
83. The 8.31 per cent Karnataka State Development Loan 2022		2018	20,00,00.00	...	...	20,00,00.00
84. The 7.88 per cent Karnataka State Development Loan 2020		2018	16,00,00.00	...	...	16,00,00.00
85. The 8.52 per cent Karnataka State Development Loan 2028		2018	20,00,00.00	...	...	20,00,00.00
86. The 7.97 per cent Karnataka State Development Loan 2022		2018	15,00,00.00	...	...	15,00,00.00
87. The 7.48 per cent Karnataka State Development Loan 2020		2018	15,00,00.00	...	...	15,00,00.00
88. The 8.08 per cent Karnataka State Development Loan 2028		2018	30,00,00.00	...	...	30,00,00.00
89. The 8.28 per cent Karnataka State Development Loan 2029		2019	20,00,00.00	...	...	20,00,00.00
90. The 8.17 per cent Karnataka State Development Loan 2029		2019	10,00,00.00	...	...	10,00,00.00
91. The 8.19 per cent Karnataka State Development Loan 2029		2019	20,00,00.00	...	...	20,00,00.00
92. The 8.22 per cent Karnataka State Development Loan 2031		2019	20,00,00.00	...	...	20,00,00.00
93. The 8.30 per cent Karnataka State Development Loan 2029		2019	15,00,00.00	...	...	15,00,00.00
94. The 8.32 per cent Karnataka State Development Loan 2029		2019	20,00,00.00	...	...	20,00,00.00
95. The 7.38 percent Karnataka State Development Loan 2027		2019	...	10,00,00.00	...	10,00,00.00
96. The 6.90 percent Karnataka State Development Loan 2029		2019	...	10,00,00.00	...	10,00,00.00
97. The 7.04 percent Karnataka State Development Loan 2027		2019	...	10,00,00.00	...	10,00,00.00
98. The 7.07 percent Karnataka State Development Loan 2029		2019	...	10,00,00.00	...	10,00,00.00
99. The 7.11 percent Karnataka State Development Loan 2029		2019	...	10,00,00.00	...	10,00,00.00
100. The 7.17 percent Karnataka State Development Loan 2027		2019	...	10,00,00.00	...	10,00,00.00
101. The 7.15 percent Karnataka State Development Loan 2028 (RI)		2019	...	10,00,00.00	...	10,00,00.00
102. The 7.20 percent Karnataka State Development Loan 2029		2019	...	12,00,00.00	...	12,00,00.00
103. The 7.15 percent Karnataka State Development Loan 2028 (RI)		2019	...	10,00,00.00	...	10,00,00.00
104. The 7.15 percent Karnataka State Development Loan 2029		2019	...	10,00,00.00	...	10,00,00.00
105. The 7.15 percent Karnataka State Development Loan 2028		2019	...	10,00,00.00	...	10,00,00.00
106. The 7.20 percent Karnataka State Development Loan 2029 (RI)		2019	...	10,00,00.00	...	10,00,00.00
107. The 7.15 percent Karnataka State Development Loan 2028 (RI)		2019	...	10,00,00.00	...	10,00,00.00

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – contd.**

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on</i>	<i>Additions during</i>	<i>Discharges</i>	<i>Balance on</i>
		<i>1st April 2019</i>	<i>the year</i>	<i>during the year</i>	<i>31st March 2020</i>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>
108. The 7.20 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
109. The 7.23 percent Karnataka State Development Loan 2028	2019	...	10,00,00.00	...	10,00,00.00
110. The 7.23 percent Karnataka State Development Loan 2028	2019	...	10,00,00.00	...	10,00,00.00
111. The 7.20 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
112. The 7.23 percent Karnataka State Development Loan 2028 (RI)	2019	...	10,00,00.00	...	10,00,00.00
113. The 7.20 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
114. The 7.23 percent Karnataka State Development Loan 2028 (RI)	2019	...	10,00,00.00	...	10,00,00.00
115. The 7.17 percent Karnataka State Development Loan 2029	2019	...	12,00,00.00	...	12,00,00.00
116. The 7.17 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
117. The 7.17 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
118. The 7.17 percent Karnataka State Development Loan 2029 (RI)	2019	...	10,00,00.00	...	10,00,00.00
119. The 7.14 percent Karnataka State Development Loan 2029	2019	...	10,00,00.00	...	10,00,00.00
120. The 6.10 percent Karnataka State Development Loan 2021	2019	...	10,00,00.00	...	10,00,00.00
121. The 6.10 percent Karnataka State Development Loan 2021 (RI)	2019	...	7,50,00.00	...	7,50,00.00
122. The 6.10 percent Karnataka State Development Loan 2021 (RI)	2019	...	7,50,00.00	...	7,50,00.00
123. The 7.14 percent Karnataka State Development Loan 2029	2019	...	12,00,00.00	...	12,00,00.00
124. The 7.14 percent Karnataka State Development Loan 2029 (RI)	2020	...	10,00,00.00	...	10,00,00.00
125. The 7.14 percent Karnataka State Development Loan 2029 (RI)	2020	...	10,00,00.00	...	10,00,00.00
126. The 7.14 percent Karnataka State Development Loan 2029 (RI)	2020	...	10,00,00.00	...	10,00,00.00
127. The 7.16 percent Karnataka State Development Loan 2030	2020	...	10,00,00.00	...	10,00,00.00
128. The 7.16 percent Karnataka State Development Loan 2030 (RI)	2020	...	10,00,00.00	...	10,00,00.00
129. The 7.16 percent Karnataka State Development Loan 2030 (RI)	2020	...	10,00,00.00	...	10,00,00.00
130. The 7.17 percent Karnataka State Development Loan 2030	2020	...	10,00,00.00	...	10,00,00.00
131. The 7.17 percent Karnataka State Development Loan 2030 (RI)	2020	...	10,00,00.00	...	10,00,00.00
132. The 7.20 percent Karnataka State Development Loan 2031	2020	...	10,00,00.00	...	10,00,00.00
133. The 6.9 percent Karnataka State Development Loan 2030	2020	...	20,00,00.00	...	20,00,00.00
134. The 6.97 percent Karnataka State Development Loan 2028	2020	...	10,00,00.00	...	10,00,00.00
135. The 6.97 percent Karnataka State Development Loan 2030	2020	...	10,00,00.00	...	10,00,00.00
136. The 7.08 percent Karnataka State Development Loan 2031	2020	...	10,00,00.00	...	10,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
137. The 6.97 percent Karnataka State Development Loan 2028 (RI)		2020	...	10,00,00.00	...	10,00,00.00
138. The 6.97 percent Karnataka State Development Loan 2028 (RI)		2020	...	5,00,00.00	...	5,00,00.00
139. The 6.97 percent Karnataka State Development Loan 2030 (RI)		2020	...	14,00,00.00	...	14,00,00.00
140. The 7.09 percent Karnataka State Development Loan 2030		2020	...	15,00,00.00	...	15,00,00.00
141 The 7.09 percent Karnataka State Development Loan 2030 (RI)		2020	...	10,00,00.00	...	10,00,00.00
<b>Total 101 (a)</b>				<b>15,78,89,80.00</b>	<b>4,85,00,00.00</b>	<b>60,00,00.00</b>
<b>20,03,89,80.00</b>						
101 Market Loans						
(b) Market Loans not bearing interest						
1 The 5.75 per cent Mysore State Development Loan 1984		1972	(-) 6.40 <sup>(m)</sup>		(-) 6.40	0.00
2 The 7.50 per cent Karnataka State Development Loan 1997		1982	45.12	(-) 45.12	...	0.00
3 The 9.75 per cent Karnataka State Development Loan 1998		1985	0.37	(-) 0.37	...	0.00
4 The 9.00 per cent Karnataka State Development Loan 1999		1984	1.68	(-) 1.68	...	0.00
5 The 11.00 per cent Karnataka State Development Loan 2001		1986	3.45	0.16	...	3.61 <sup>(*)</sup>
6 The 11.00 per cent Karnataka State Development Loan 2002		1987	3.15	(-) 2.80	...	0.35 <sup>(*)</sup>
7 The 13.50 per cent Karnataka State Development Loan 2003		1993	2.33	(-) 2.33	...	0.00
8 The 14.00 per cent Karnataka State Development Loan 2005 (I and II Issue)		1995	2.08	1.19	...	3.27 <sup>(*)</sup>
9 The 13.05 per cent Karnataka State Development Loan 2007		1987	1.00	...	...	1.00 <sup>(*)</sup>
10 The 11.50 per cent Karnataka State Development Loan 2008		1988	0.03	...	...	0.03 <sup>(*)</sup>
11 The 12.50 per cent Karnataka State Development Loan 2008 (I and II Issue)		1998	0.30	...	...	0.30 <sup>(*)</sup>
12 The 11.50 per cent Karnataka State Development Loan 2009		1989	11.38	(-) 11.38	...	0.00
13 The 11.50 per cent Karnataka State Development Loan 2010 (I and II Issue)		1990	0.03	...	...	0.03 <sup>(*)</sup>
<b>Total 101(b)</b>			<b>64.52</b>	<b>(-) 62.33</b>	<b>(-) 6.40</b>	<b>8.59</b>
<b>Total 101</b>			<b>15,78,90,44.52</b>	<b>4,84,99,37.67</b>	<b>59,99,93.60</b>	<b>20,03,89,88.59</b>

(\*) Concurrence was obtained from the following competent authority to adopt Reserve Bank of India figure in the books of Accountant General (A&E), Karnataka by proposing Transfer Entry and the Closing Balance will be RBI. Figure for 2019-20. (1) As per the orders of RBI, BOMBAY. No. IDMD.CDD/1867/12.02.052/2017-18 DATED: 25/01/2018. (2) FINANCE DEPARTMENT, GOVERNMENT OF KARNATAKA, No. FD 52 GIE 2019 DATED: 02/12/19. (3) OFFICE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA, NO.170/GA-49/2020 DATED: 11/02/2020. (4) OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), KARNATAKA. DATED: 19/02/2020.

**STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – conclud.**

<i>Description of Loan</i>	<i>Balance on</i>	<i>Additions</i>	<i>Discharges</i>	<i>Balance on</i>
	<i>1<sup>st</sup> April 2019</i>	<i>during the year</i>	<i>during the year</i>	<i>31<sup>st</sup> March 2020</i>
	<i>(₹ in lakh)</i>			
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
<b>E Public Debt</b>				
<b>6003 Internal Debt of the State Government</b>				
103 Loans from Life Insurance Corporation of India	1,05,14.05	...	32,63.74	72,50.31
104 Loans from General Insurance Corporation of India	3,94.83	...	3,48.66	46.17
105 Loans from the National Bank for Agricultural and Rural Development	44,54,48.19	9,73,88.57	7,81,66.34	46,46,70.42
106 Compensation and Other Bonds	...	...	...	...
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60
108 Loans from National Co-operative Development Corporation	(-) 1,33,55.38	...	1.23	(-) 1,33,56.61 <sup>(m)</sup>
109 Loans from other Institutions	...	...	...	...
1 Indian Central Oil Seeds Committee	0.17	...	...	0.17
2 Khadi and Village Industries Commission	2.40	...	...	2.40
<b>Total 109</b>	<b>2.57</b>	<b>...</b>	<b>...</b>	<b>2.57</b>
110 Ways and Means advances from the Reserve Bank of India	...	...	...	...
1 Clean and Secured Ways and Means Advances from the Reserve Bank of India	...	3,10,49.00	3,10,49.00	...
2 Over Drafts with Reserve Bank of India	...	...	...	...
<b>Total 110</b>	<b>...</b>	<b>3,10,49.00</b>	<b>3,10,49.00</b>	<b>...</b>
111 Special Securities issued to National Small Savings Fund of the Central Government	1,69,88,60.10	...	16,27,91.60	1,53,60,68.50
<b>Total 6003</b>	<b>17,93,09,31.48</b>	<b>4,97,83,75.23</b>	<b>87,56,14.17</b>	<b>22,03,36,92.54</b>
<b>6004 Loans and Advances from the Central Government</b>				
<b>01 Non-Plan Loans</b>				
201 House Building Advances (HBA to All India Service Officers)	1.88	...	0.75	1.13
218 Police – Modernisation of Police Force	38,80.36	...	5,03.39	33,76.97
235 Water Supply and Sanitation				
Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru	...	...	...	...
Cauvery Water Supply Scheme III	...	...	...	...
600 Education				
University and Other Higher Education - Scholarships	1,55.03	...	...	1,55.03
<b>Total 01 Non - Plan Loans</b>	<b>40,37.27</b>	<b>...</b>	<b>5,04.14</b>	<b>35,33.13</b>

	(1)	(2)	(3)	(4)	(5)
<b>02 Loans for State/Union Territory Plan Schemes</b>					
101 Block Loans		94,29,57.25	...	10,60,80.62 <sup>(g)</sup>	83,68,76.63
105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission		18,11,61.07	...	3,59,65.99 <sup>(k)</sup>	14,51,95.08
<b>Total 02 Loans for State /Union Territory Plan Schemes</b>		<b>1,12,41,18.32</b>	<b>...</b>	<b>14,20,46.61</b>	<b>98,20,71.71</b>
<b>03 Loans for Central Plan Schemes</b>					
252 Soil and Water Conservation					
Anti-Sea Erosion Works		(-) 7.44	...	...	(-) 7.44 <sup>(m)</sup>
Strengthening of State Land Use Board		(-) 3.00	...	...	(-) 3.00 <sup>(m)</sup>
260 Co-operation - Co-operatives for Women		(-) 5.53	...	...	(-) 5.53 <sup>(m)</sup>
266 Major and Medium Irrigation					
Accelerated Irrigation Benefit Programme		(-) 7,14.58	...	(-) 72.19 <sup>(p)</sup>	(-) 6,42.39 <sup>(m)</sup>
800 Other Loans		13,86.34	...	(-) 61.33 <sup>(l)</sup>	14,47.67
<b>Total 03 Loans for Central Plan Schemes</b>		<b>6,55.79 <sup>(h)</sup></b>	<b>...</b>	<b>(-) 1,33.52</b>	<b>7,89.31</b>
<b>04 Loans for Centrally Sponsored Plan Schemes</b>					
251 Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture		(-) 4,69.88	...	...	(-) 4,69.88 <sup>(m)</sup>
Macro Management Supplementation/Complementation of States' efforts through Work Plan		(-) 9,65.77	...	...	(-) 9,65.77 <sup>(m)</sup>
252 Soil and Water Conservation -					
Soil Conservation in the Catchment of River Valley Projects		(-) 3,75.32	...	...	(-) 3,75.32 <sup>(m)</sup>
260 Co-operation -					
Co-operatives for Weaker Section		(-) 1.81	...	...	(-) 1.81 <sup>(m)</sup>
Agriculture Credit Stabilisation Fund		(-) 12.27	...	...	(-) 12.27 <sup>(m)</sup>
<b>Total 04 Loans for Centrally Sponsored Plan Schemes</b>		<b>(-) 18,25.05 <sup>(h)</sup></b>	<b>...</b>	<b>...</b>	<b>(-) 18,25.05 <sup>(m)</sup></b>
<b>07 Pre-1984-85 Loans</b>					
102 National Loan Scholarship Scheme		6.91	...	...	6.91
<b>Total 07 Pre-1985-85 Loans</b>		<b>6.91</b>	<b>...</b>	<b>...</b>	<b>6.91</b>

(p) (-) ₹72.19 lakh relates to the amount adjusted by the Ministry of Finance.

(m) Reasons for minus balances are under examination.

(f) Relates to Back to Back Externally Aided Project Loans released.

(g) Includes repayment of Back to Back Externally Aided Project Loan of ₹7,31,37.45 Lakh.

(h) See footnote (h) at the end of the Statement (Page No. 282).

(k) Includes ₹1,33.52 lakh (₹72.19 lakh in respect of Ministry of Water Resources and ₹61.33 lakh in respect of Ministry of Power) being the amount adjusted by the Ministry of Finance relating to the Repayment of Principal and Interest made during 2010-11 and 2011-12 (after Write-off of loans under CPS and CSS).

(l) (-) ₹61.33 lakh, (Dr.) relates to the amount adjusted by the Ministry of Finance. It is temporarily accounted under 6004-03-800-Other loans, pending receipt of loan details from the Ministry of Power to clear adverse balances outstanding.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**ANNEXURE TO STATEMENT NO. 17 (A) – conclud.**

<i>Description of Loan</i>	<i>Balance on</i>	<i>Additions</i>	<i>Discharges</i>	<i>Balance on</i>
	<i>1st April 2019</i>	<i>during the year</i>	<i>during the year</i>	<i>31st March 2020</i>
(1)	(2)	(3)	(4)	(5)
<b>E Public Debt – conclud.</b>				
<b>6004 Loans and Advances from the Central Government – conclud.</b>				
<b>09 Other Loans for State</b>				
101 Block Loans	33,87,55.70	6,75,25.70	7.81	40,62,73.59
<b>TOTAL 09</b>	<b>33,87,55.70</b>	<b>6,75,25.70</b>	<b>7.81</b>	<b>40,62,73.59</b>
<b>Total 6004</b>	<b>1,46,57,48.94</b>	<b>6,75,25.70</b>	<b>14,24,25.04</b>	<b>1,39,08,49.60</b>
<b>Total E. Public Debt</b>	<b>19,39,66,80.42</b>	<b>5,04,59,00.93</b>	<b>1,01,80,39.21</b>	<b>23,42,45,42.14</b>

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency**

(₹ in lakh)								
Maturing in Year	Loans from				Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from others	Total
	Market Loans	LIC	GIC	NABARD				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2019-20	8.59	...	...	...	...	...	...	8.59
2020-21	71,00,00.00	32,44.00	3,26.12	6,16,25.97	16,27,91.55	...	...	93,79,87.64
2021-22	1,00,00,00.00	32,20.96	2,64.52	8,98,29.28	16,27,91.55	...	...	1,25,61,06.31
2022-23	1,00,00,00.00	31,95.92	2,64.52	9,51,62.56	16,27,91.55	...	...	1,26,14,14.55
2023-24	1,49,97,30.00	31,34.08	2,03.68	8,74,43.10	16,27,91.55	...	...	1,75,33,02.41
2024-25	1,85,00,00.00	22,52.96	2,03.68	6,47,20.57	16,27,91.55	...	...	2,07,99,68.76
2025-26	2,01,87,50.00	17,01.64	1,71.28	4,43,13.81	14,28,62.50	...	...	2,20,77,99.23
2026-27	2,80,07,00.00	12,79.92	32.40	2,62,73.42	10,95,84.10	...	...	2,93,78,69.84
2027-28	2,75,98,00.00	6,39.96	...	79,89.58	10,31,58.40	...	...	2,87,15,87.94
2028-29	2,75,00,00.00	...	...	...	9,32,69.20	...	...	2,84,32,69.20
2029-30	3,05,00,00.00	...	...	...	...	...	...	...
					7,96,03.95	...	...	3,12,96,03.95
2030-31	40,00,00.00	...	...	...	5,82,73.05	...	...	45,82,73.05
2031-32	...	...	...	...	3,66,36.80	...	...	3,66,36.80
2032-33	...	...	...	...	2,36,73.00	...	...	2,36,73.00
2033-34	20,00,00.00	...	...	...	2,17,31.65	...	...	22,17,31.65
2034-35	...	...	...	...	2,11,63.00	...	...	2,11,63.00
2035-36	...	...	...	...	1,78,55.65	...	...	1,78,55.65
2036-37	...	...	...	...	55,26.80	...	...	55,26.80
2037-38	...	...	...	...	55,26.80	...	...	55,26.80
2038-39	...	...	...	...	32,45.35	...	...	32,45.35
Miscellaneous	...	(-)1,14,19.13	(-) 14,20.03	(-) 1,26,87.87	0.50	(-) 1,33,56.61	25.17	(-) 3,88,57.97
<b>Total</b>	<b>20,03,89,88.59</b>	<b>72,50.31</b>	<b>46.17</b>	<b>46,46,70.42</b>	<b>1,53,60,68.50</b>	<b>(-) 1,33,56.61</b>	<b>25.17</b>	<b>22,03,36,92.55</b>

**Note:** The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from STATE GOVERNMENT. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WATERSHED AND WAREHOUSING.

**STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government**

<i>Maturing in Year</i>	<i>Non-Plan Loans</i>	<i>Loans for State Plan Schemes</i>	<i>Other Loans for States</i>	<i>Loans for Central Plan Schemes</i>	<i>Loans for Centrally Sponsored Plan Schemes</i>	<i>Pre 1984-85 Loans</i>	<i>Total</i>
	<i>(₹ in lakh)</i>						
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
Maturing in 2020-21	5,00.75	6,89,43.95	7.81	...	...	...	6,94,52.51
Maturing in 2021-22	4,97.73	6,89,79.95	7.81	...	...	...	6,94,85.49
Maturing in 2022-23	4,90.71	6,90,97.82	7.81	...	...	...	6,95,96.34
Maturing in 2023-24	4,86.32	6,90,97.82	18.22	...	...	...	6,96,02.36
Maturing in 2024-25	4,81.31	3,51,30.56	18.22	...	...	...	3,56,30.09
Maturing in 2025-26	4,68.88	2,43,31.89	18.22	...	...	...	2,48,18.99
Maturing in 2026-27	3,03.18	2,04,88.94	18.22	...	...	...	2,08,10.34
Maturing in 2027-28	1,49.22	1,71,64.30	18.22	...	...	...	1,73,31.74
Maturing in 2028-29	...	1,42,79.51	18.22	...	...	...	1,42,97.73
Maturing in 2029-30	...	1,24,14.78	18.22	...	...	...	1,24,33.00
Maturing in 2030-31	...	98,67.72	18.22	...	...	...	98,85.94
Maturing in 2031-32	...	58,11.62	18.22	...	...	...	58,29.84
Maturing in 2032-33	...	26,36.69	18.22	...	...	...	26,54.91
Maturing in 2033-34	...	8,60.02	18.22	...	...	...	8,78.24
Maturing in 2034-35	...	5,63.80	18.23	...	...	...	5,82.03
Maturing in 2035-36	...	2,69.26	18.23	...	...	...	2,87.49
Maturing in 2036-37	...	2,06.27	18.23	...	...	...	2,24.50
Maturing in 2037-38	...	...	18.24	...	...	...	18.24
National Loan Scholarship	1,55.03	...	...	...	...	6.91	1,61.94
Balance as at 31.3.2020	...	96,79,03.62 <sup>(i)</sup>	...	...	...	...	96,79,03.62
Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis	...	...	...	...	...	...	...
Miscellaneous	...	...	...	7,89.31 <sup>(h)</sup>	(-) 18,25.05 <sup>(h)</sup>	...	(-) 10,35.74
<b>Grand Total</b>	<b>35,33.13</b>	<b>1,38,80,48.52</b>	<b>2,96.78</b>	<b>7,89.31</b>	<b>(-) 18,25.05</b>	<b>6.91</b>	<b>1,39,08,49.60</b>

(h) See footnote (h) at the end of the Statement (Page No.282).

(i) See footnote (i) at the end of the Statement (Page No.282).

**C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government**

<i>Amount outstanding as on 31<sup>st</sup> March 2020</i>									
<i>Rate of Interest (Per cent)</i>	<i>Market Loans bearing Interest</i>	<i>Others</i>	<i>Special Securities issued to NSSF of Central Govt.</i>	<i>LIC</i>	<i>NABARD</i>	<i>NCDC</i>	<i>GIC</i>	<i>Total</i>	<i>Share in Total</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>(₹ in lakh)</i>									
0.00 to 2.99	8.59	...	...	...	...	...	...	8.59	...
3.00 to 3.99	...	...	...	...	8,05,22.06	...	...	8,05,22.06	0.37
4.00 to 4.99	...	...	...	...	10,75,63.93	...	...	10,75,63.93	0.49
5.00 to 5.99	...	...	...	...	21,29,67.66	...	...	21,29,67.66	0.97
6.00 to 6.99	1,24,00,00.00	...	...	...	3,72,37.26	...	...	1,27,72,37.26	5.80
7.00 to 7.99	9,08,05,00.00	...	...	...	3,75,43.19	...	...	9,11,80,43.19	41.38
8.00 to 8.99	7,61,87,50.00	...	...	...	15,24.19	...	...	7,62,02,74.19	34.58
9.00 to 9.99	2,09,97,30.00	...	1,34,87,42.05	...	...	...	...	3,44,84,72.05	15.65
10.00 to 10.99	...	...	18,73,25.95	34,00.00	...	...	...	19,07,25.95	0.87
11.00 to 11.99	...	...	...	51,19.68	...	...	...	51,19.68	0.02
12.00 to 12.99	...	...	...	44,79.72	...	...	2,26.80	47,06.52	0.02
13.00 to 13.99	...	...	...	56,70.04	...	...	12,39.40	69,09.44	0.03
14.00 to 14.99	...	...	...	...	...	...	...	...	...
Others for which details are not readily available		25.17	0.50	(-1,14,19.13)	(-1,26,87.87)	(-1,33,56.61)	(-14,20.03)	(-3,88,57.97)	(-) 0.18
<b>Total</b>	<b>20,03,89,88.59</b>	<b>25.17</b>	<b>1,53,60,68.50</b>	<b>72,50.31</b>	<b>46,46,70.42</b>	<b>(-1,33,56.61)</b>	<b>46.17</b>	<b>22,03,36,92.55</b>	<b>100.00</b>

(h) Please refer foot note (h) on Page No.282.

(i) Please refer foot note (i) on Page No.282.

**Note:** The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government. The plus and minus figures shown against 'Others for which details are not readily available' is mainly on account of the difference between the outstanding loans as per accounts figures and that of the State Government which is under reconciliation.

**STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – conold.**

**C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government**

<i>Interest Profile – Loan balances as at 31 March 2020</i>								
<i>Interest Rate (Per cent)</i>	<i>Non-Plan</i>	<i>State Plan Schemes</i>	<i>Other Loans for States</i>	<i>Central Plan Schemes</i>	<i>Centrally Sponsored Plan Schemes</i>	<i>National Loan Scholarship</i>	<i>Total</i>	<i>Share in Total</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)
<i>(₹ in lakh)</i>								
0.00 to 6.99	1,55.03	...	...	...	...	6.91	1,61.94	0.01
7.00 to 7.99	...	14,51,95.08	...	...	...	...	14,51,95.08	10.43
9.00 to 9.99	1.13	27,49,49.82	2,96.78	...	...	...	27,52,47.73	19.78
10.00 to 10.99	...	...	...	...	...	...	...	...
11.00 to 11.99	11,93.76	...	...	...	...	...	11,93.76	0.09
12.00 to 12.99	21,54.11	...	...	...	...	...	21,54.11	0.15
13.00 to 13.99	29.10	...	...	...	...	...	29.10	...
Variable rate of interest on Back to Back Loans	...	96,79,03.62 <sup>(i)</sup>	...	...	...	...	96,79,03.62	69.54
Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes	...	...	...	7,89.31 <sup>(h)</sup>	(-) 18,25.05 <sup>(h)</sup>	...	(-) 10,35.74 <sup>(j)</sup>	...
<b>Total</b>	<b>35,33.13</b>	<b>1,38,80,48.52</b>	<b>2,96.78</b>	<b>7,89.31</b>	<b>(-) 18,25.05</b>	<b>6.91</b>	<b>1,39,08,49.60</b>	<b>100.00</b>

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under “Loans for Central Plan Schemes” and “Loans for Centrally Sponsored Plan Schemes” were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government. Principal of ₹1,33.52 lakh has been adjusted during the current year.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of “debt service” the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

## D-OFF BUDGET BOROWINGS (^ ^)

[See Paragraph 3 (xxvii) of Notes to Accounts in Finance Accounts Volume I ]

<i>Boards &amp; Corporations</i>	<i>Balance on 1st April 2019</i>	<i>Transactions during 2019-2020</i>			<i>Balance on 31 March 2020</i>
		<i>Borrowings during the year</i>	<i>Repayment of Principal during the year</i>	<i>Payment of Interest during the year</i>	
<i>(₹ in lakh )</i>					
1. Krishna Bhagya Jala Nigam Ltd. - 4701	70,86,95.00	15,05.49.00	1,93,04.00	6,68,92.00	83,99,40.00
2. Karnataka Neeravari Nigama Ltd. – 4701	29,88,83.00	12,65,00.00	5,20,92.00	2,72,61.00	37,32,91.00
3. Karnataka Road Development Corporation Ltd. - 5054	1,14,14.00	1,00.00	14,50.00	12,11.00	1,00,64.00
4. Karnataka State Police Housing Corporation Ltd – 4055	5,39.00	...	3,08.00	41.00	2,31.00
5. Cauvery Neeravari Nigama Ltd. - 4701	22,35,00.00	5,00,00.00	50,00.00	1,94,70.00	26,85,00.00
6. Rajiv Gandhi Rural Housing Corporation Ltd. – 4216	8,92,18.00	4,00,00.00	1,59,12.00	78,16.00	11,33,06.00
7. Visvesvaryya Jala Nigam Limited – 4700	15,39,07.00	7,64,00.00	2,53,57.00	1,56,84.00	20,49,50.00
<b>Total</b>	<b>1,48,61,56.00</b>	<b>44,35,49.00</b>	<b>11,94,23.00</b>	<b>13,83,75.00</b>	<b>1,81,02,82.00</b>

(^ ^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

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**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**  
**Section 1: Major and Minor Head wise Details of Loans and Advances**

<i>Head of Account</i>	<i>Balance on 1 April 2019</i>	<i>Disbursements during the year</i>	<i>Total</i>	<i>Repayments during the year</i>	<i>Write off of irrecoverable loans and advances</i>	<i>Balance on 31 March 2020</i>	<i>Net Increase (+)/ Decrease (-) during the year [(3) - (5)]</i>	<i>Interest credited (#)</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
<b>F Loans and Advances</b>								
<b>B Loans for Social Services</b>								
<i>(a) Education, Sports, Art and Culture</i>								
<b>6202 Loans for Education, Sports, Art and Culture</b>								
<i>01 General Education</i>								
202 Secondary Education	(-) 0.10	...	(-) 0.10	...	...	(-) 0.10 <sup>(m)</sup>	...	...
203 University and Higher Education	2,04.71	...	2,04.71	...	...	2,04.71	...	...
<b>Total 01</b>	<b>2,04.61</b>	...	<b>2,04.61</b>	...	...	<b>2,04.61</b>	...	...
<i>02 Technical Education</i>								
105 Engineering/Technical Colleges and Institutes	0.39	...	0.39	...	...	0.39	...	...
<b>Total 02</b>	<b>0.39</b>	...	<b>0.39</b>	...	...	<b>0.39</b>	...	...
<i>03 Sports and Youth Services</i>								
800 Other Loans	36.30	...	36.30	...	...	36.30	...	...
<b>Total 03</b>	<b>36.30</b>	...	<b>36.30</b>	...	...	<b>36.30</b>	...	...
<i>04 Art and Culture</i>								
800 Other Loans	1.94	...	1.94	...	...	1.94	...	...
<b>Total 04</b>	<b>1.94</b>	...	<b>1.94</b>	...	...	<b>1.94</b>	...	...
<b>Total 6202</b>	<b>2,43.24</b>	...	<b>2,43.24</b>	...	...	<b>2,43.24</b>	...	...
<b>Total (a) Education, Sports, Art and Culture</b>	<b>2,43.24</b>	...	<b>2,43.24</b>	...	...	<b>2,43.24</b>	...	...
<i>(b) Health and Family Welfare</i>								
<b>6210 Loans for Medical and Public Health</b>								
<i>01 Urban Health Services</i>								
800 Other Loans	15,29.46	...	15,29.46	...	...	15,29.46	...	...
<b>Total 01</b>	<b>15,29.46</b>	...	<b>15,29.46</b>	...	...	<b>15,29.46</b>	...	...
<i>80 General</i>								
800 Other Loans	2.25	...	2.25	...	...	2.25	...	...
<b>Total 80</b>	<b>2.25</b>	...	<b>2.25</b>	...	...	<b>2.25</b>	...	...
<b>Total 6210</b>	<b>15,31.71</b>	...	<b>15,31.71</b>	...	...	<b>15,31.71</b>	...	...

(m) Reasons for adverse balance under examination.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>6211 Loans for Family Welfare</b>									
800 Other Loans		79.49	...	79.49	...	...	79.49	...	...
<b>Total 6211</b>		<b>79.49</b>	...	<b>79.49</b>	...	...	<b>79.49</b>	...	...
<b>Total (b) Health and Family Welfare</b>		<b>16,11.20</b>	...	<b>16,11.20</b>	...	...	<b>16,11.20</b>	...	...
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>									
<b>6215 Loans for Water Supply and Sanitation</b>									
<i>01 Water Supply</i>									
101 Urban Water Supply Programmes		3,49,99.89	3,75,00.00	7,24,99.89	...	...	7,24,99.89	(+) 3,75,00.00	...
102 Rural Water Supply Programmes		(-) 0.12	...	(-) 0.12	...	...	(-) 0.12 <sup>(m)</sup>	...	...
190 Loans to Public Sector and Other Undertakings		59,89,33.17	1,50,94.15	61,40,27.32	...	...	61,40,27.32	(+) 1,50,94.15	...
191 Loans to Municipal Corporation		19,73.40	...	19,73.40	...	...	19,73.40	...	...
800 Other Loans		28.95	...	28.95	...	...	28.95	...	...
<b>Total 01</b>		<b>63,59,35.29</b>	<b>5,25,94.15</b>	<b>68,85,29.44</b>	...	...	<b>68,85,29.44</b>	(+) <b>5,25,94.15</b>	...
<i>02 Sewerage and Sanitation</i>									
190 Loans to Public Sector and Other Undertakings		3,19,41.45	...	3,19,41.45	...	...	3,19,41.45	...	...
191 Loans to Municipal Corporation		6,94.06	...	6,94.06	...	...	6,94.06	...	...
800 Other Loans		...	1,00,00.00	1,00,00.00	...	...	1,00,00.00	(+) 1,00,00.00	...
<b>Total 02</b>		<b>3,26,35.51</b>	<b>1,00,00.00</b>	<b>4,26,35.51</b>	...	...	<b>4,26,35.51</b>	(+) <b>1,00,00.00</b>	...
<b>Total 6215</b>		<b>66,85,70.80</b>	<b>6,25,94.15</b>	<b>73,11,64.95</b>	...	...	<b>73,11,64.95</b>	(+) <b>6,25,94.15</b>	...
<b>6216 Loans for Housing</b>									
<i>02 Urban Housing</i>									
201 Loans to Housing Boards		30,17.10	...	30,17.10	...	...	30,17.10	...	...
800 Other Loans		17,85.48	...	17,85.48	...	...	17,85.48	...	...
<b>Total 02</b>		<b>48,02.58</b>	...	<b>48,02.58</b>	...	...	<b>48,02.58</b>	...	...
<i>03 Rural Housing</i>									
190 Loans to Public Sector & Other Undertakings		10,00,00.00	...	10,00,00.00	...	...	10,00,00.00	...	...
201 Loans to Housing Boards		3,03.48	...	3,03.48	...	...	3,03.48	...	...
800 Other Loans		6,19,85.59	...	6,19,85.59	1.98	...	6,19,83.61	(-) 1.98	...
<b>Total 03</b>		<b>16,22,89.07</b>	...	<b>16,22,89.07</b>	<b>1.98</b>	...	<b>16,22,87.09</b>	(-) <b>1.98</b>	...
<i>80 General</i>									
201 Loan to Housing Boards		37,35.54	...	37,35.54	...	...	37,35.54	...	...
800 Other Loans		21,83.36	...	21,83.36	...	...	21,83.36	...	...
<b>Total 80</b>		<b>59,18.90</b>	...	<b>59,18.90</b>	...	...	<b>59,18.90</b>	...	...
<b>Total 6216</b>		<b>17,30,10.55</b>	...	<b>17,30,10.55</b>	<b>1.98</b>	...	<b>17,30,08.57</b>	(-) <b>1.98</b>	...

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

<i>Head of Account</i>	<i>Balance on 1 April 2019</i>	<i>Disbursement during the year</i>	<i>Total</i>	<i>Repayment during the year</i>	<i>Write off of irrecoverable loans and advances</i>	<i>Balance on 31 March 2020</i>	<i>Net Increase (+)/ Decrease (-) during the year [(3) – (5)]</i>	<i>Interest credited (#)</i>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
	<i>(₹ in lakh)</i>							
<b>F Loans and Advances – contd.</b>								
<b>B Loans for Social Services – contd.</b>								
<i>(c) Water Supply, Sanitation, Housing and Urban Development – conclud.</i>								
<b>6217 Loans for Urban Development</b>								
<i>00 No Description</i>								
800 Other Loans to Local Bodies	(-) 0.05	...	(-) 0.05	...	...	(-) 0.05 <sup>(m)</sup>	...	...
<b>Total 00</b>	<b>(-) 0.05</b>	...	<b>(-) 0.05</b>	...	...	<b>(-) 0.05 <sup>(m)</sup></b>	...	...
<i>01 State Capital Development</i>								
191 Loans to Municipal Corporation	42.98	...	42.98	...	...	42.98	...	...
<b>Total 01</b>	<b>42.98</b>	...	<b>42.98</b>	...	...	<b>42.98</b>	...	...
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Municipal Corporation	1,30,27.52	...	1,30,27.52	...	...	1,30,27.52	...	...
<b>Total 03</b>	<b>1,30,27.52</b>	...	<b>1,30,27.52</b>	...	...	<b>1,30,27.52</b>	...	...
<i>04 Slum Area Development</i>								
191 Loans to Municipal Corporation	4,47.02	...	4,47.02	...	...	4,47.02	...	...
800 Other Loans	50,51.80	...	50,51.80	...	...	50,51.80	...	...
<b>Total 04</b>	<b>54,98.82</b>	...	<b>54,98.82</b>	...	...	<b>54,98.82</b>	...	...
<i>60 Other Urban Development Schemes</i>								
190 Loans to Public Sector And Other Undertakings	58,04,06.00	17,25,00.00	75,29,06.00	...	...	75,29,06.00	(+ 17,25,00.00)	...
191 Loans to Municipal Corporation	5,31,57.75	...	5,31,57.75	...	...	5,31,57.75	...	...
800 Other Loans	36,08,09.28	1,00,00.00	37,08,09.28	...	...	37,08,09.28	(+ 1,00,00.00)	...
902 Deduct amount met from BMRCL Fund	(-) 38,36,33.49	(-) 13,94,79.00	(-) 52,31,12.49	...	...	(-) 52,31,12.49	(-) 13,94,79.00	...
<b>Total 60</b>	<b>61,07,39.54</b>	<b>4,30,21.00</b>	<b>65,37,60.54</b>	...	...	<b>65,37,60.54</b>	<b>(+) 4,30,21.00</b>	...
<b>Total 6217</b>	<b>62,93,08.81</b>	<b>4,30,21.00</b>	<b>67,23,29.81</b>	...	...	<b>67,23,29.81</b>	<b>(+) 4,30,21.00</b>	...
<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>1,47,08,90.16</b>	<b>10,56,15.15</b>	<b>1,57,65,05.31</b>	<b>1.98</b>	...	<b>1,57,65,03.33</b>	<b>(+) 10,56,13.17</b>	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(d) Information and Broadcasting</i>									
<b>6220 Loans for Information and Publicity</b>									
<i>01 Films</i>									
190	Loans to Public Sector and other undertakings	46.86	...	46.86	...	...	46.86	...	...
<b>Total 01 / Total 6220</b>		<b>46.86</b>	...	<b>46.86</b>	...	...	<b>46.86</b>	...	...
<b>Total (d) Information and Broadcasting</b>		<b>46.86</b>	...	<b>46.86</b>	...	...	<b>46.86</b>	...	...
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</i>									
<b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>									
<i>01 Welfare of Scheduled Castes</i>									
190	Loans to Public Sector and other undertakings	6,32.38	...	6,32.38	...	...	6,32.38	...	...
<b>Total 01</b>		<b>6,32.38</b>	...	<b>6,32.38</b>	...	...	<b>6,32.38</b>	...	...
<i>03 Welfare of Backward Classes</i>									
800	Other Loans	8,76.02	...	8,76.02	...	...	8,76.02	...	...
<b>Total 03</b>		<b>8,76.02</b>	...	<b>8,76.02</b>	...	...	<b>8,76.02</b>	...	...
<b>Total 6225</b>		<b>15,08.40</b>	...	<b>15,08.40</b>	...	...	<b>15,08.40</b>	...	...
<b>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b>		<b>15,08.40</b>	...	<b>15,08.40</b>	...	...	<b>15,08.40</b>	...	...
<i>(g) Social Welfare and Nutrition</i>									
<b>6235 Loans for Social Security and Welfare</b>									
<i>01 Rehabilitation</i>									
140	Rehabilitation of repatriates from other countries	65.41	...	65.41	...	...	65.41	...	...
<b>Total 01</b>		<b>65.41</b>	...	<b>65.41</b>	...	...	<b>65.41</b>	...	...
<i>02 Social Welfare</i>									
105	Prohibition	0.01	...	0.01	...	...	0.01	...	...
106	Correctional Services	15.61	...	15.61	...	...	15.61	...	...
<b>Total 02</b>		<b>15.62</b>	...	<b>15.62</b>	...	...	<b>15.62</b>	...	...

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

<i>Head of Account</i>	<i>Balance on 1 April 2019</i>	<i>Disbursement during the year</i>	<i>Total</i>	<i>Repayment during the year</i>	<i>Write off of irrecoverable loans and advances</i>	<i>Balance on 31 March 2020</i>	<i>Net Increase (+)/ Decrease (-) during the year [(3) – (5)]</i>	<i>Interest credited (#)</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
<b>F Loans and Advances – contd.</b>								
<b>B Loans for Social Services – conclud.</b>								
<i>(g) Social Welfare and Nutrition – conclud.</i>								
<b>6235 Loans for Social Security and Welfare - conclud.</b>								
<i>60 Other Social Security and Welfare Programmes</i>								
800 Other Loans	44,50.08	5,00.00	49,50.08	9,41.67	...	40,08.41	(-) 4,41.67	...
<b>Total 60</b>	<b>44,50.08</b>	<b>5,00.00</b>	<b>49,50.08</b>	<b>9,41.67</b>	...	<b>40,08.41</b>	<b>(-) 4,41.67</b>	...
<b>Total 6235</b>	<b>45,31.11</b>	<b>5,00.00</b>	<b>50,31.11</b>	<b>9,41.67</b>	...	<b>40,89.44</b>	<b>(-) 4,41.67</b>	...
<b>6245 Loans for Relief on Account of Natural Calamities</b>								
<i>01 Drought</i>								
102 Drinking Water Supply	1,00.00	...	1,00.00	...	...	1,00.00	...	...
800 Other Loans	50.59	...	50.59	...	...	50.59	...	...
<b>Total 01</b>	<b>1,50.59</b>	...	<b>1,50.59</b>	...	...	<b>1,50.59</b>	...	...
<i>02 Floods Cyclones</i>								
101 Gratuitous Relief	4.62	...	4.62	...	...	4.62	...	...
<b>Total 02</b>	<b>4.62</b>	...	<b>4.62</b>	...	...	<b>4.62</b>	...	...
<b>Total 6245</b>	<b>1,55.21</b>	...	<b>1,55.21</b>	...	...	<b>1,55.21</b>	...	...
<b>Total (g) Social Welfare and Nutrition</b>	<b>46,86.32</b>	<b>5,00.00</b>	<b>51,86.32</b>	<b>9,41.67</b>	...	<b>42,44.65</b>	<b>(-) 4,41.67</b>	...
<i>(h) Other Social Services</i>								
<b>6250 Loans for other Social Services</b>								
<i>60 Others</i>								
201 Labour	31.86	...	31.86	...	...	31.86	...	...
800 Other Loans	13.23	...	13.23	...	...	13.23	...	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Total 60 / Total 6250</b>		<b>45.09</b>	...	<b>45.09</b>	...	...	<b>45.09</b>	...	...
<b>Total (h) Other Social Services</b>		<b>45.09</b>	...	<b>45.09</b>	...	...	<b>45.09</b>	...	...
<b>Total B. Loans for Social Services</b>		<b>1,47,90,31.27</b>	<b>10,61,15.15</b>	<b>1,58,51,46.42</b>	<b>9,43.65</b>	...	<b>1,58,42,02.77</b>	<b>(+) 10,51,71.50</b>	
<b>C Loans for Economic Services</b>									
<b>(a) Loans for Agriculture and Allied Activities</b>									
<b>6401 Loans for Crop Husbandry</b>									
103 Seeds		11,10.72	...	11,10.72	...	...	11,10.72	...	...
105 Manures and Fertilizers		23,80.26	...	23,80.26	...	...	23,80.26	...	...
106 High Yielding Varieties Programmes		(-) 3.60	...	(-) 3.60	...	...	(-) 3.60 <sup>(m)</sup>	...	...
107 Plant Protection		21.84	...	21.84	...	...	21.84	...	...
109 Commercial Crops		20.91	...	20.91	...	...	20.91	...	...
110 Scheme for small and marginal farmers and Agricultural labourers		0.94	...	0.94	...	...	0.94	...	...
113 Agricultural Engineering		70.00	...	70.00	...	...	70.00	...	...
119 Horticulture and Vegetable Crops		2,18.42	...	2,18.42	...	...	2,18.42	...	...
190 Loans to Public Sector and Other Undertakings		2,91.00	...	2,91.00	...	...	2,91.00	...	...
195 Loans to Farming Co-operatives		1,11.43	...	1,11.43	...	...	1,11.43	...	...
800 Other Loans		7,79.60	...	7,79.60	...	...	7,79.60	...	...
<b>Total 6401</b>		<b>50,01.52</b>	...	<b>50,01.52</b>	...	...	<b>50,01.52</b>	...	...
<b>6402 Loans for Soil and Water Conservation</b>									
101 Soil Survey and Testing		(-) 1.01	...	(-) 1.01	...	...	(-) 1.01 <sup>(m)</sup>	...	...
102 Soil Conservation		1,06,72.78	...	1,06,72.78	0.10	...	1,06,72.68	(-) 0.10	...
203 Land Reclamations and Development		1,30.22	...	1,30.22	...	...	1,30.22	...	...
800 Other Loans		(-) 0.25	...	(-) 0.25	...	...	(-) 0.25 <sup>(m)</sup>	...	...
<b>Total 6402</b>		<b>1,08,01.74</b>	...	<b>1,08,01.74</b>	<b>0.10</b>	...	<b>1,08,01.64</b>	<b>(-) 0.10</b>	...
<b>6403 Loans for Animal Husbandry</b>									
102 Cattle and Buffalo Development		5.08	...	5.08	...	...	5.08	...	...
103 Poultry Development		4.04	...	4.04	...	...	4.04	...	...
104 Sheep and Wool Development		2.98	...	2.98	...	...	2.98	...	...
<b>Total 6403</b>		<b>12.10</b>	...	<b>12.10</b>	...	...	<b>12.10</b>	...	...
<b>6404 Loans for Dairy Development</b>									
190 Loans to Public Sector and Other Undertakings		3,56.98	...	3,56.98	...	...	3,56.98	...	...
195 Loans for Dairy Co-Operatives		44.18	...	44.18	...	...	44.18	...	...
<b>Total 6404</b>		<b>4,01.16</b>	...	<b>4,01.16</b>	...	...	<b>4,01.16</b>	...	...

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

<i>Head of Account</i>	<i>Balance on 1 April 2019</i>	<i>Disbursement during the year</i>	<i>Total</i>	<i>Repayment during the year</i>	<i>Write off of irrecoverable loans and advances</i>	<i>Balance on 31 March 2020</i>	<i>Net Increase (+)/ Decrease (-) during the year [(3) – (5)]</i>	<i>Interest credited (#)</i>
	<i>(₹ in lakh)</i>							
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
<b>F Loans and Advances – contd.</b>								
<b>C Loans for Economic Services – contd.</b>								
<i>(a) Loans for Agriculture and Allied Activities – contd.</i>								
<b>6405 Loans for Fisheries</b>								
105 Processing, Preservation and Marketing	13.48	...	13.48	...	...	13.48	...	...
106 Mechanisation of fishing crafts	(-) 0.50	...	(-) 0.50	...	...	(-) 0.50 <sup>(m)</sup>	...	...
195 Loans to Co-operatives	(-) 81.13	...	(-) 81.13	...	...	(-) 81.13 <sup>(m)</sup>	...	...
800 Other Loans	1,76.02	...	1,76.02	...	...	1,76.02	...	...
<b>Total 6405</b>	<b>1,07.87</b>	<b>...</b>	<b>1,07.87</b>	<b>...</b>	<b>...</b>	<b>1,07.87</b>	<b>...</b>	<b>...</b>
<b>6406 Loans for Forestry and Wild life</b>								
101 Forest Conservation, Development and Regeneration	19.38	...	19.38	...	...	19.38	...	...
104 Forestry	25.74	...	25.74	...	...	25.74	...	...
<b>Total 6406</b>	<b>45.12</b>	<b>...</b>	<b>45.12</b>	<b>...</b>	<b>...</b>	<b>45.12</b>	<b>...</b>	<b>...</b>
<b>6408 Loans for Food, Storage and Warehousing</b>								
<i>01 Food</i>								
101 Procurement and Supply	1,77.36	...	1,77.36	...	...	1,77.36	...	...
800 Other Loans	9,16.00	...	9,16.00	...	...	9,16.00	...	...
<b>Total 01</b>	<b>10,93.36</b>	<b>...</b>	<b>10,93.36</b>	<b>...</b>	<b>...</b>	<b>10,93.36</b>	<b>...</b>	<b>...</b>
<i>02 Storage and Warehousing</i>								
190 Loans to Public Sector and Other Undertakings	1,96,98.98	...	1,96,98.98	...	...	1,96,98.98	...	...
195 Loans to Co-operatives	6,20.83	...	6,20.83	...	...	6,20.83	...	...
800 Other Loans	(-) 0.38	...	(-) 0.38	...	...	(-) 0.38 <sup>(m)</sup>	...	...
<b>Total 02</b>	<b>2,03,19.43</b>	<b>...</b>	<b>2,03,19.43</b>	<b>...</b>	<b>...</b>	<b>2,03,19.43</b>	<b>...</b>	<b>...</b>
<b>Total 6408</b>	<b>2,14,12.79</b>	<b>....</b>	<b>2,14,12.79</b>	<b>...</b>	<b>...</b>	<b>2,14,12.79</b>	<b>...</b>	<b>...</b>

(m) Reasons for adverse balance under examination

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>6416 Loans to Agricultural Financial Institutions</b>									
190 Loans to Public Sector and Other Undertakings		34,59.14	10,00.00	44,59.14	7,86.05	...	36,73.09	(+)	2,13.95
<b>Total 6416</b>		<b>34,59.14</b>	<b>10,00.00</b>	<b>44,59.14</b>	<b>7,86.05</b>	...	<b>36,73.09</b>	(+)	<b>2,13.95</b>
<b>6425 Loans for Co-operation</b>									
107 Loans to credit Co-operatives		34,03,17.36	...	34,03,17.36	14.25	...	34,03,03.11	(-)	14.25
108 Loans to other Co-operatives		1,35,04.46	3,00.00	1,38,04.46	42.46	...	1,37,62.00	(+)	257.54
796 Tribal Area Sub-Plan		2,77.49	...	2,77.49	0.16	...	2,77.33	(-)	0.16
800 Other Loans		9,92.72	...	9,92.72	43.10	...	9,49.62	(-)	43.10
902 Deduct Amount met from Fiscal Management Fund		(-) 12,27.60	...	(-) 12,27.60	...	...	(-) 12,27.60	...	...
<b>Total 6425</b>		<b>35,38,64.43</b>	<b>3,00.00</b>	<b>35,41,64.43</b>	<b>99.97</b>	...	<b>35,40,64.46</b>	(+)	<b>2,00.03</b>
<b>6435 Loans for Other Agricultural Programmes</b>									
<i>60 Others</i>									
800 Other Loans		(-) 2.02	...	(-) 2.02	...	...	(-) 2.02 <sup>(m)</sup>	...	...
<b>Total 60 / Total 6435</b>		<b>(-) 2.02</b>	...	<b>(-) 2.02</b>	...	...	<b>(-) 2.02 <sup>(m)</sup></b>	...	...
<b>Total (a) Loans for Agriculture and Allied Activities</b>		<b>39,51,03.85</b>	<b>13,00.00</b>	<b>39,64,03.85</b>	<b>8,86.12</b>	...	<b>39,55,17.73</b>	(+)	<b>413.88</b>
<i>(b) Loans for Rural Development</i>									
<b>6501 Loans for Special Programmes for Rural Development</b>									
201 Integrated Rural Development Programme		0.05	...	0.05	...	...	0.05	...	...
<b>Total 6501</b>		<b>0.05</b>	...	<b>0.05</b>	...	...	<b>0.05</b>	...	...
<b>6505 Loans for Rural Employment</b>									
800 Other Loans		(-) 0.03	...	(-) 0.03	...	...	(-) 0.03 <sup>(m)</sup>	...	...
<b>Total 6505</b>		<b>(-) 0.03</b>	...	<b>(-) 0.03</b>	...	...	<b>(-) 0.03 <sup>(m)</sup></b>	...	...
<b>6506 Loans for Land Reforms</b>									
800 Other Loans		(-) 0.14	...	(-) 0.14	...	...	(-) 0.14 <sup>(m)</sup>	...	...
<b>Total 6506</b>		<b>(-) 0.14</b>	...	<b>(-) 0.14</b>	...	...	<b>(-) 0.14 <sup>(m)</sup></b>	...	...
<b>6515 Loans for other Rural Development Programmes</b>									
101 Panchayati Raj		2,83.12	...	2,83.12	...	...	2,83.12	...	...
102 Community Development		3,04.08	...	3,04.08	...	...	3,04.08	...	...
796 Tribal Area Sub-Plan		84.24	...	84.24	...	...	84.24	...	...
<b>Total 6515</b>		<b>6,71.44</b>	...	<b>6,71.44</b>	...	...	<b>6,71.44</b>	...	...
<b>Total (b) Loans for Rural Development</b>		<b>6,71.32</b>	...	<b>6,71.32</b>	...	...	<b>6,71.32</b>	...	...

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

Head of Account	Balance on	Disbursement	Total	Repayment	Write off of	Balance on	Net Increase (+)/	Interest
	1 April 2019	during the year		during the	irrecoverable	31 March 2020	Decrease (-)	credited
	(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>F Loans and Advances – contd.</b>								
<b>C Loans for Economic Services – contd.</b>								
<i>(c) Loans for Special Area Programmes</i>								
<b>6551 Loans for Hill Areas</b>								
<i>01 Western Ghats</i>								
800 Other Loans	12.94	...	12.94	...	...	12.94	...	...
<b>Total 01 / Total 6551</b>	<b>12.94</b>	...	<b>12.94</b>	...	...	<b>12.94</b>	...	...
<b>Total 6551</b>	<b>12.94</b>	...	<b>12.94</b>	...	...	<b>12.94</b>	...	...
<b>Total (c) Loans for Special Areas Programmes</b>	<b>12.94</b>	...	<b>12.94</b>	...	...	<b>12.94</b>	...	...
<i>(d) Loans for Irrigation and Flood Control</i>								
<b>6701 Loans for Medium Irrigation</b>								
800 Other Loans	(-) 0.59	...	(-) 0.59	...	...	(-) 0.59 <sup>(m)</sup>	...	...
<b>Total 6701</b>	<b>(-) 0.59</b>	...	<b>(-) 0.59</b>	...	...	<b>(-) 0.59 <sup>(m)</sup></b>	...	...
<b>6702 Loans for Minor Irrigation</b>								
101 Surface Water	95.37	...	95.37	...	...	95.37	...	...
102 Ground Water	1,01.42	...	1,01.42	...	...	1,01.42	...	...
800 Other Loans	4,25.63	...	4,25.63	...	...	4,25.63	...	...
<b>Total 6702</b>	<b>6,22.42</b>	...	<b>6,22.42</b>	...	...	<b>6,22.42</b>	...	...
<b>6705 Loans for Command Area Development</b>								
800 Other Loans	3,33.69	...	3,33.69	...	...	3,33.69	...	...
<b>Total 6705</b>	<b>3,33.69</b>	...	<b>3,33.69</b>	...	...	<b>3,33.69</b>	...	...
<b>Total (d) Loans for Irrigation and Flood Control</b>	<b>9,55.52</b>	...	<b>9,55.52</b>	...	...	<b>9,55.52</b>	...	...
<i>(e) Loans for Energy</i>								
<b>6801 Loans for Power Projects</b>								
190 Loans to Public Sector and Other Undertakings	7,02,09.38	...	7,02,09.38	14,18.00	...	6,87,91.38	(-) 14,18.00	...

(m) Reasons for adverse balance under examination.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
201 Hydel Generation		12,80.63	...	12,80.63	...	...	12,80.63	...	...
204 Rural Electrification		7,61.70	...	7,61.70	...	...	7,61.70	...	...
205 Transmission and Distribution - Other Schemes		6,83,37.44	...	6,83,37.44	1,30,00.00	...	5,53,37.44	(-) 1,30,00.00	...
796 Tribal Area Sub-Plan		13,48.00	...	13,48.00	...	...	13,48.00	...	...
800 Other Loans to Electricity Boards		15,61,70.63	25,00,00.00	40,61,70.63	...	...	40,61,70.63	(+) 25,00,00.00	...
<b>Total 6801</b>		<b>29,81,07.78</b>	<b>25,00,00.00</b>	<b>54,81,07.78</b>	<b>1,44,18.00</b>	<b>...</b>	<b>53,36,89.78</b>	<b>(+) 23,55,82.00</b>	<b>...</b>
<b>Total (e) Loans for Energy</b>		<b>29,81,07.78</b>	<b>25,00,00.00</b>	<b>54,81,07.78</b>	<b>1,44,18.00</b>	<b>...</b>	<b>53,36,89.78</b>	<b>(+) 23,55,82.00</b>	<b>...</b>
<b>(f) Loans for Industry and Minerals</b>									
<b>6851 Loans for Village and Small Industries</b>									
102 Small Scale Industries		25,31.31	...	25,31.31	...	...	25,31.31	...	...
103 Handloom Industries		59,17.49	13,73.00	72,90.49	...	...	72,90.49	(+) 13,73.00	...
104 Handicraft Industries		1,21.84	...	1,21.84	...	...	1,21.84	...	...
105 Khadi and Village Industries		31.87	...	31.87	...	...	31.87	...	...
106 Coir Industries		12,82.38	...	12,82.38	...	...	12,82.38	...	...
107 Sericulture Industries		3,72.41	...	3,72.41	...	...	3,72.41	...	...
108 Power loom Industries		14,79.32	...	14,79.32	...	...	14,79.32	...	...
109 Composite Village and Small Industries Co-operative		4,72.88	...	4,72.88	3.70	...	4,69.18	(-) 3.70	...
200 Other Village Industries		4,90.92	...	4,90.92	2.90	...	4,88.02	...	...
<b>Total 6851</b>		<b>12700.42</b>	<b>13,73.00</b>	<b>1,40,73.42</b>	<b>6.60</b>	<b>...</b>	<b>1,40,66.82</b>	<b>(+) 13,66.40</b>	<b>...</b>
<b>6852 Loans for Iron and Steel Industries</b>									
<i>01 Mining</i>									
190 Loans to Public Sector and other undertakings		1,09.08	...	1,09.08	...	...	1,09.08	...	...
<b>Total 01</b>		<b>1,09.08</b>	<b>...</b>	<b>1,09.08</b>	<b>...</b>	<b>...</b>	<b>1,09.08</b>	<b>...</b>	<b>...</b>
<i>02 Manufacture</i>									
190 Loans to Public Sector and Other Undertakings		3,79,53.74	...	3,79,53.74	10,50.00	...	3,69,03.74	(-) 10,50.00	...
800 Other Loans		8,21,98.38	4,14,98.81	12,36,97.19	16,80.95	...	12,20,16.24	(+) 3,98,17.86	...
<b>Total 02</b>		<b>12,01,52.12</b>	<b>4,14,98.81</b>	<b>16,16,50.93</b>	<b>27,30.95</b>	<b>...</b>	<b>15,89,19.98</b>	<b>(+) 3,87,67.86</b>	<b>...</b>
<b>Total 6852</b>		<b>12,02,61.20</b>	<b>4,14,98.81</b>	<b>16,17,60.01</b>	<b>27,30.95</b>	<b>...</b>	<b>15,90,29.06</b>	<b>(+) 3,87,67.86</b>	<b>...</b>

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

Head of Account	Balance on 1 April 2019	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2020	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
	(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>F Loans and Advances – contd.</b>								
<b>C Loans for Economic Services – contd.</b>								
<i>(f) Loans for Industry and Minerals – contd.</i>								
<b>6853 Loans for Non-Ferrous Mining and Metallurgical Industries</b>								
<i>02 Non-Ferrous Metals</i>								
190 Loans to Public Sector and Other Undertakings	4,26.81	...	4,26.81	...	...	4,26.81	...	...
<b>Total 02 / Total 6853</b>	<b>4,26.81</b>	<b>...</b>	<b>4,26.81</b>	<b>...</b>	<b>...</b>	<b>4,26.81</b>	<b>...</b>	<b>...</b>
<b>6857 Loans for Chemical and Pharmaceutical Industries</b>								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and Other Undertakings	15,52.25	...	15,52.25	...	...	15,52.25	...	...
800 Other Loans	12.00	...	12.00	...	...	12.00	...	...
<b>Total 01 / Total 6857</b>	<b>15,64.25</b>	<b>...</b>	<b>15,64.25</b>	<b>...</b>	<b>...</b>	<b>15,64.25</b>	<b>...</b>	<b>...</b>
<b>6858 Loans for Engineering Industries</b>								
<i>01 Electrical Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings	2,76,63.67	...	2,76,63.67	6,99.50	...	2,69,64.17	(-) 6,99.50	...
<b>Total 01</b>	<b>2,76,63.67</b>	<b>...</b>	<b>2,76,63.67</b>	<b>6,99.50</b>	<b>...</b>	<b>2,69,64.17</b>	<b>(-) 6,99.50</b>	<b>...</b>
<i>02 Other Industrial Machinery Industries</i>								
190 Loans to Public Sector and Other Undertakings	5,09.40	...	5,09.40	...	...	5,09.40	...	...
<b>Total 02</b>	<b>5,09.40</b>	<b>...</b>	<b>5,09.40</b>	<b>...</b>	<b>...</b>	<b>5,09.40</b>	<b>...</b>	<b>...</b>
<i>04 Other Engineering Industries</i>								
190 Loans to Public Sector and Other Undertakings	9.97	...	9.97	...	...	9.97	...	...
<b>Total 80</b>	<b>9.97</b>	<b>...</b>	<b>9.97</b>	<b>...</b>	<b>...</b>	<b>9.97</b>	<b>...</b>	<b>...</b>
<b>Total 6858</b>	<b>2,81,83.04</b>	<b>...</b>	<b>2,81,83.04</b>	<b>6,99.50</b>	<b>...</b>	<b>2,74,83.54</b>	<b>(-) 6,99.50</b>	<b>...</b>

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>6859 Loans for Telecommunication and Electronic Industries</b>									
<i>01 Telecommunications</i>									
190 Loans to Public Sector and Other Undertakings		4,21.35	...	4,21.35	...	...	4,21.35	...	...
<b>Total 01</b>		<b>4,21.35</b>	...	<b>4,21.35</b>	...	...	<b>4,21.35</b>	...	...
<i>02 Electronics</i>									
190 Loans to Public Sector and Other Undertakings		68.70	...	68.70	...	...	68.70	...	...
<b>Total 02</b>		<b>68.70</b>	...	<b>68.70</b>	...	...	<b>68.70</b>	...	...
<b>Total 6859</b>		<b>4,90.05</b>	...	<b>4,90.05</b>	...	...	<b>4,90.05</b>	...	...
<b>6860 Loans for Consumer Industries</b>									
<i>01 Textiles</i>									
101 Loans to Co-operative Spinning Mills		71.04	...	71.04	...	...	71.04	...	...
190 Loans to Public Sector and Other Undertakings		39,84.92	...	39,84.92	...	...	39,84.92	...	...
800 Other Loans		13,27.73	...	13,27.73	...	...	13,27.73	...	...
<b>Total 01</b>		<b>53,83.69</b>	...	<b>53,83.69</b>	...	...	<b>53,83.69</b>	...	...
<i>03 Leather</i>									
190 Loans to Public Sector and Other Undertakings		5.58	...	5.58	...	...	5.58	...	...
<b>Total 03</b>		<b>5.58</b>	...	<b>5.58</b>	...	...	<b>5.58</b>	...	...
<i>04 Sugar</i>									
101 Loans to Co-operative Sugar Mills		5,23,99.79	...	5,23,99.79	...	...	5,23,99.79	...	...
190 Loans to Public Sector and Other Undertakings		4,23,11.23	19,62.69	4,42,73.92	...	...	4,42,73.92	(+)	19,62.69
902 Deduct amount met from Fiscal Management Fund		(-) 12,55.84	...	(-) 12,55.84	...	...	(-) 12,55.84	...	...
<b>Total 04</b>		<b>9,34,55.18</b>	<b>19,62.69</b>	<b>9,54,17.87</b>	...	...	<b>9,54,17.87</b>	(+)	<b>19,62.69</b>
<i>05 Paper and Newsprint</i>									
190 Loans to Public Sector and Other Undertakings		5,35,91.93	40,54.00	5,76,45.93	...	...	5,76,45.93	(+)	40,54.00
<b>Total 05</b>		<b>5,35,91.93</b>	<b>40,54.00</b>	<b>5,76,45.93</b>	...	...	<b>5,76,45.93</b>	(+)	<b>40,54.00</b>
<i>60 Others</i>									
212 Soap		4,08.24	...	4,08.24	...	...	4,08.24	...	...
600 Others		16,98.43	...	16,98.43	...	...	16,98.43	...	...
<b>Total 60</b>		<b>21,06.67</b>	...	<b>21,06.67</b>	...	...	<b>21,06.67</b>	...	...
<b>Total 6860</b>		<b>15,45,43.05</b>	<b>60,16.69</b>	<b>16,05,59.74</b>	...	...	<b>16,05,59.74</b> <sup>(p)</sup>	(+)	<b>60,16.69</b>

(m) Reasons for adverse balance under examination.

(p) ₹0.30 lakh difference in OB CB of 6860 and Total F- Loans and Advances due to difference in totaling.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

Head of Account	Balance on	Disbursement	Total	Repayment	Write off of	Balance on	Net Increase (+)/	Interest
	1 April 2019	during the year		during the year	irrecoverable loans and advances		31 March 2020	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
<b>F Loans and Advances – contd.</b>								
<b>C Loans for Economic Services – conclud.</b>								
<i>(f) Loans for Industry and Minerals – conclud.</i>								
<b>6875 Loans for other Industries</b>								
<i>60 Other Industries</i>								
190 Loans to Public Sector and Other Undertakings	5,77.90	...	5,77.90	...	...	5,77.90	...	...
<b>Total 60 / Total 6875</b>	<b>5,77.90</b>	<b>...</b>	<b>5,77.90</b>	<b>...</b>	<b>...</b>	<b>5,77.90</b>	<b>...</b>	<b>...</b>
<b>6885 Other Loans to Industries and Minerals</b>								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and Other Undertakings	36,66.94	...	36,66.94	...	...	36,66.94	...	...
<b>Total 01</b>	<b>36,66.94</b>	<b>...</b>	<b>36,66.94</b>	<b>...</b>	<b>...</b>	<b>36,66.94</b>	<b>...</b>	<b>...</b>
<i>60 Others</i>								
800 Other Loans	36,18.75	...	36,18.75	4.65	...	36,14.10	(-) 4.65	...
<b>Total 60</b>	<b>36,18.75</b>	<b>...</b>	<b>36,18.75</b>	<b>4.65</b>	<b>...</b>	<b>36,14.10</b>	<b>(-) 4.65</b>	<b>...</b>
<b>Total 6885</b>	<b>72,85.69</b>	<b>...</b>	<b>72,85.69</b>	<b>4.65</b>	<b>...</b>	<b>72,81.04</b>	<b>(-) 4.65</b>	<b>...</b>
<b>Total (f) Loans for Industry and Minerals</b>	<b>32,60,32.41</b>	<b>4,88,88.50</b>	<b>37,49,20.91</b>	<b>34,41.70</b>	<b>...</b>	<b>37,14,79.21</b>	<b>(+) 4,54,46.80</b>	<b>...</b>
<i>(g) Loans for Transport</i>								
<b>7051 Loans for Ports and Lighthouses</b>								
<i>02 Minor Ports</i>								
800 Other Loans	13.34	...	13.34	...	...	13.34	...	...
<b>Total 02 / Total 7051</b>	<b>13.34</b>	<b>...</b>	<b>13.34</b>	<b>...</b>	<b>...</b>	<b>13.34</b>	<b>...</b>	<b>...</b>
<b>7052 Loans for Shipping</b>								
<i>60 Others</i>								
190 Loans to Public Sector and Other Undertakings	2,52.00	...	2,52.00	...	...	2,52.00	...	...
<b>Total 60 / Total 7052</b>	<b>2,52.00</b>	<b>...</b>	<b>2,52.00</b>	<b>...</b>	<b>...</b>	<b>2,52.00</b>	<b>...</b>	<b>...</b>

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>7075 Loans for Other Transport Services</b>									
<i>01 Roads and Bridges</i>									
800 Other Loans		1,10.58	...	1,10.58	...	...	1,10.58	...	...
<b>Total 01 / Total 7075</b>		<b>1,10.58</b>	...	<b>1,10.58</b>	...	...	<b>1,10.58</b>	...	...
<b>Total (g) - Loans for Transport</b>		<b>3,75.92</b>	...	<b>3,75.92</b>	...	...	<b>3,75.92</b>	...	...
<i>(j) General Economic Services</i>									
<b>7452 Loans for Tourism</b>									
<i>01 Tourist Infrastructure</i>									
800 Other Loans		1,19.71	...	1,19.71	...	...	1,19.71	...	...
<b>Total 01 / Total 7452</b>		<b>1,19.71</b>	...	<b>1,19.71</b>	...	...	<b>1,19.71</b>	...	...
<b>7465 Loans for General Financial and Trading Institutions</b>									
102 Trading Institutions		12,28.14	...	12,28.14	...	...	12,28.14	...	...
190 Loans to Public Sector and Other Undertakings		4,00.00	...	4,00.00	...	...	4,00.00	...	...
800 Other Loans		45,00.00	...	45,00.00	...	...	45,00.00	...	...
<b>Total 7465</b>		<b>61,28.14</b>	...	<b>61,28.14</b>	...	...	<b>61,28.14</b>	...	...
<b>7475 Loans for Other General Economic Services</b>									
102 Trading Institutions		4.16	...	4.16	...	...	4.16	...	...
103 Civil Supplies		1,34.92	...	1,34.92	...	...	1,34.92	...	...
800 Other Loans		(-) 8.22	...	(-) 8.22	...	...	(-) 8.22 <sup>(m)</sup>	...	...
<b>Total 7475</b>		<b>1,30.86</b>	...	<b>1,30.86</b>	...	...	<b>1,30.86</b>	...	...
<b>Total (j) – General Economic Services</b>		<b>63,78.71</b>	...	<b>63,78.71</b>	...	...	<b>63,78.71</b>	...	...
<b>Total C. Loans for Economic Services</b>		<b>1,02,76,38.45</b>	<b>30,01,88.50</b>	<b>1,32,78,26.95</b>	<b>1,87,45.82</b>	...	<b>1,30,90,81.13</b>	(+) <b>28,14,42.68</b>	...
<b>7610 Loans to Government Servants etc.,</b>									
201 House Building Advances		(-) 3,62.51	1,99.01	(-) 1,63.50	1,01.57	...	(-) 2,65.07 <sup>(m)</sup>	(+) 97.44	...
202 Advances for purchase of Motor Conveyances		2.49	4,05.00	4,07.49	3,98.63	...	8.86	(+) 6.37	...
203 Advances for purchase of other conveyances		(-) 1,36.58	...	(-) 1,36.58	1.22	...	(-) 1,37.80 <sup>(m)</sup>	(-) 1.22	...

(m) Reasons for adverse balance under examination.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

Head of Account	Balance on 1 April 2019	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2020	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)	
	(₹ in lakh)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>F Loans and Advances - conclud.</b>									
<b>7610 Loans to Government Servants etc. - conclud.</b>									
204 Advance for purchase of Computers	(-) 2,09.37	...	(-) 2,09.37	11.40	...	(-) 2,20.77 <sup>(m)</sup>	(-)	11.40	...
800 Other Advances	2,10.64	...	2,10.64	0.93	...	2,09.71	(-)	0.93	...
<b>Total 7610</b>	<b>(-) 4,95.33</b>	<b>6,04.01</b>	<b>1,08.68</b>	<b>5,13.75</b>	<b>...</b>	<b>(-) 4,05.07 <sup>(m)</sup></b>	<b>(+)</b>	<b>90.26</b>	<b>...</b>
<b>7615 Miscellaneous Loans</b>									
101 Loans to Contractors for Purchase of machinery etc.	7,51.88	...	7,51.88	...	...	7,51.88	...	...	...
200 Miscellaneous Loans	(-) 88,67.64	...	(-) 88,67.64	40.12	...	(-) 89,07.76 <sup>(m)</sup>	(-)	40.12	...
<b>Total 7615</b>	<b>(-) 81,15.76</b>	<b>...</b>	<b>(-) 81,15.76</b>	<b>40.12</b>	<b>...</b>	<b>(-) 81,55.88 <sup>(m)</sup></b>	<b>(-)</b>	<b>40.12</b>	<b>...</b>
<b>Total F - Loans and Advances</b>	<b>2,49,80,58.63 <sup>(p)</sup></b>	<b>40,69,07.66</b>	<b>2,90,49,66.29</b>	<b>2,02,43.34</b>	<b>...</b>	<b>2,88,47,22.95</b>	<b>(+)</b>	<b>38,66,64.32</b>	<b>...</b>

(m) Reasons for adverse balance under examination.

(p) ₹ 0.30 lakh difference in OB CB of 6860 and Total F- Loans and Advances due to difference in totalling.

(#) Details of Interest received and credited to Revenue are given below:

Sl. No.	Details	(₹ in lakh)
(1)	(2)	(3)
1	Interest from Public Sector and other undertakings	16,04.00
2	Interest from Local Bodies etc.	6,71.09
3	Interest from Co-operatives	83.71
4	Other Interest Receipts	3,33,18.88
<b>TOTAL</b>		<b>3,56,77.68</b>

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## Section 2: Repayments in Arrears from Other Loanee Entities

| <i>Loanee-Entity</i> | <i>Amount of Arrears as on 31 March, 2020</i>                           |                 |              | <i>Earliest period to which arrears relate</i> | <i>Total Loan outstanding against the entity on 31 March 2020</i> |             |
|----------------------|-------------------------------------------------------------------------|-----------------|--------------|------------------------------------------------|-------------------------------------------------------------------|-------------|
|                      | <i>Principal</i>                                                        | <i>Interest</i> | <i>Total</i> |                                                |                                                                   |             |
|                      | <i>(₹in lakh)</i>                                                       |                 |              |                                                |                                                                   |             |
| (1)                  | (2)                                                                     | (3)             | (4)          | (5)                                            | (6)                                                               |             |
| 6215                 | Loans to Water Supply and Sewerage Board                                | 44,74,84.80     | 33,12,19.34  | 77,87,04.14                                    | 1977                                                              | 45,94,73.02 |
| 6215                 | Loans to Karnataka Urban Water Supply and Drainage Board                | 2,11,34.73      | 6,22,94.63   | 8,34,29.36                                     | 1986                                                              | 2,60,65.24  |
| 6216                 | Loans to Karnataka Housing Board                                        | 23,61.11        | 95,45.29     | 1,19,06.40                                     | 1990                                                              | 29.24       |
| 6217                 | Loans to Bangalore Development Authority (for repayment of HUDCO Loans) | 17,16.75        | 34,79.34     | 51,96.09                                       | 1987                                                              | 2,25,32.23  |
| 6220                 | Loans to Karnataka State Film Industries Corporation Limited.           | 41.00           | 1,83.93      | 2,24.93                                        | 1987                                                              | 42.24       |
| 6401                 | Loans to Karnataka Agro Proteins Limited                                | 70.00           | 3,76.15      | 4,46.15                                        | 1982                                                              | 70.00       |
| 6401                 | Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 75.00           | 7,32.42      | 8,07.42                                        | 1992                                                              | 63.48       |
| 6401                 | Loans to Karnataka State Seeds Corporation Ltd.                         | 2,87.92         | 6,34.13      | 9,22.05                                        | 1977                                                              | 1,44.04     |
| 6851                 | Loans to Leather Industries Development Corporation                     | 1,25.57         | 4,37.68      | 5,63.25                                        | 2007                                                              | 68.22       |
| 6852                 | Loans to Dandeli Steel and Ferro Alloys Limited                         | 30.71           | 1,39.25      | 1,69.96                                        | 1991                                                              | 30.71       |
| 6853                 | Loans to Hutti Gold Mines Company Limited                               | 30.00           | 1,73.35      | 2,03.36                                        | 1985                                                              | 3,01.81     |
| 6858                 | Loans to Karnataka Implements and Machinery Company                     | 1,10.00         | 5,26.96      | 6,36.96                                        | 1984                                                              | 2,15.89     |
| 6858                 | Loans to Electro Mobile India Limited                                   | 61.00           | 2,77.83      | 3,38.83                                        | 1981                                                              | 61.00       |
| 6858                 | Loans to Chamundi Machine Tools                                         | 18.00           | 35.30        | 53.30                                          | 1991                                                              | 2,21.64     |
| 6858                 | Loans to New Government Electric Factory                                | 67,47.00        | 2,01,09.48   | 2,68,56.48                                     | 1992                                                              | 2,14,79.43  |
| 6859                 | Loans to Karnataka Telecommunication Limited                            | 1,65.00         | 6,53.91      | 8,18.91                                        | 1996                                                              | 3,01.21     |
| 6860                 | Loans to Mysore Sugar Company                                           | 47,00.00        | 34,11.60     | 81,11.60                                       | 1993                                                              | 1,36,04.27  |
| 6860                 | Loans to Karnataka Soaps and Detergents Limited                         | 2,25.00         | 15,73.86     | 17,98.86                                       | 1983                                                              | 2,25.00     |
| 6860                 | Loans to Mysore Tobacco Company Limited                                 | 1,34.11         | 12,46.95     | 13,81.05                                       | 1984                                                              | 3,87.77     |
| 6885                 | Loans to Karnataka State Finance Corporation                            | 40.00           | 77.80        | 1,17.80                                        | 1985                                                              | 13,08.03    |
| 7452                 | Loans to Karnataka State Tourism Development Corporation                | 1,01.00         | 3,62.13      | 4,63.13                                        | 1981                                                              | 1,12.38     |

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**  
**ADDITIONAL DISCLOSURES**  
**1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR**

|                              | <i>Loanee Entity</i>                                                | <i>Number of Loans</i> | <i>Total Amount of Loans<br/>(₹in lakh)</i> | <i>Terms and Conditions</i>                                                                                                                                                                      | <i>Moratorium period, if any</i> |
|------------------------------|---------------------------------------------------------------------|------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
|                              |                                                                     |                        |                                             | <i>Rate of Interest</i>                                                                                                                                                                          |                                  |
|                              | (1)                                                                 | (2)                    | (3)                                         | (4)                                                                                                                                                                                              | (5)                              |
| 6215                         | BWSSB Cauvery Water Supply Stage 4, Phase 2                         | 12                     | 6,25,94.15                                  | Terms and Condition received ₹1,69.15 lakhs (#As per G.O.No.FD 01/PMU/2019 Bangalore dated 31-03-2020 ₹1,69.15 lakhs Central Assistance,)                                                        |                                  |
| 6217                         | Bangalore Metro Rail Corporation Ltd.,                              | 4                      | 18,25,00.00                                 | Interest Free Loan                                                                                                                                                                               |                                  |
| 6235                         | Micro Credit Financing for SHG's                                    | 4                      | 5,00.00                                     | Terms and Condition received                                                                                                                                                                     |                                  |
| 6416                         | Loans to KASCARD Bank                                               | 1                      | 10,00.00                                    | Terms and Condition not received                                                                                                                                                                 |                                  |
| 6425                         | Loans for Co-operation                                              | 1                      | 3,00.00                                     | Terms and Condition not received                                                                                                                                                                 |                                  |
| 6801                         | Loans for Power Projects                                            | 4                      | 25,00,00.00                                 | Terms & Conditions received for ₹4,00,00.00 lakhs sanctioned to HESCOM. Vide G. O. no. ENERGY 107 PSR 2020, Bengaluru, Dated: 24.03.2020                                                         |                                  |
| 6851                         | Karnataka State Handloom Development Corporation Ltd.,              | 3                      | 13,73.00                                    | Terms and Condition not received                                                                                                                                                                 |                                  |
| 6852                         | Loans for Iron and Steel Industries(VAT payment to Industrial Unit) | 15                     | 4,14,98.81                                  | Terms and Condition not received                                                                                                                                                                 |                                  |
| 6860                         | Loans to Mysore Paper Mills Limited                                 | 7                      | 60,16.69                                    | Terms and Condition received for ₹ 25,76.69 lakh./ (#As per G.O.CI 20 SSK 2019 dated 05-09-2019, G.O.CI 18, SSK 2019 dated 16-10-2019, and G.O.COF 18 SSK 2019 dated 31-03-2019 ₹25,76.69 lakh.) |                                  |
| 7610                         | Loans to Government Servants etc.                                   | 11                     | 6,04.01                                     | Terms and Condition received                                                                                                                                                                     |                                  |
| <b>Total amount advanced</b> |                                                                     | <b>62</b>              | <b>54,63,86.66</b>                          |                                                                                                                                                                                                  |                                  |
| <b>Net Disbursement</b>      |                                                                     |                        | <b>40,69,07.66</b>                          |                                                                                                                                                                                                  |                                  |

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(#) Book Adjustment.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT  
ADDITIONAL DISCLOSURES**

**Disclosures indicating Extraordinary Transactions relating to Loans and Advances:**

**1. Loans Sanctioned as ‘Loans in Perpetuity’<sup>(\*\*)</sup>:**

*(₹ in lakh)*

| <i>Sl. No.</i> | <i>Year of sanction</i> | <i>Sanction Order No.</i> | <i>Amount</i> | <i>Rate of Interest</i> |
|----------------|-------------------------|---------------------------|---------------|-------------------------|
| (1)            | (2)                     | (3)                       | (4)           | (5)                     |
|                |                         |                           |               |                         |
|                |                         |                           |               |                         |

(\*\*) Information is awaited from the Government as on (August 2020).

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – conclud.  
ADDITIONAL DISCLOSURES**

**2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:**

| <i>Loanee Entity</i> |                                                                     | <i>No. of Loans</i> | <i>Total Amount (₹ in lakh)</i> | <i>Earliest Period to which the Loans relate</i> |
|----------------------|---------------------------------------------------------------------|---------------------|---------------------------------|--------------------------------------------------|
| (1)                  |                                                                     | (2)                 | (3)                             | (4)                                              |
| 6215                 | BWSSB Cauvery Water Supply Stage 4, Phase 2                         | 11                  | 6,24,25.00 <sup>(*)</sup>       |                                                  |
| 6217                 | Loans to Bangalore Metro Rail Corporation Ltd.,                     | 4                   | 18,25,00.00                     |                                                  |
| 6416                 | Loans to KASCARD Bank                                               | 1                   | 10,00.00                        |                                                  |
| 6425                 | Loans for Co-operation                                              | 1                   | 3,00.00                         |                                                  |
| 6801                 | Loans for Power Projects                                            | 3                   | 21,00,00.00                     |                                                  |
| 6851                 | Karnataka State Handloom Development Corporation Ltd.,              | 3                   | 13,73.00                        |                                                  |
| 6852                 | Loans for Iron and Steel Industries(VAT payment to Industrial Unit) | 15                  | 4,14,98.80                      |                                                  |
| 6860                 | Loans to Mysore Paper Mills Ltd.,                                   | 3                   | 34,40.00 <sup>(#)</sup>         |                                                  |

(\*) Fresh Loans accounted for 2019-20 based on adjustment order as per the Government order indicated G.O.NO. FD 28/PMU 2019Bengaluru, dated: 30-03-2020 (₹169.15 lakh)

(#) Fresh Loans accounted for 2019-20 based on Government order (₹32,47.30 lakh, 4 Loans)

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – conclud.  
ADDITIONAL DISCLOSURES**

**3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:**

| Name of the Loanee Entity                                   | Loans Disbursed during the current year           |             | Amount of Arrears as on 31 March, 2020 |                             |             | Earliest period to which arrears relate | Reasons for disbursement during the current year      |
|-------------------------------------------------------------|---------------------------------------------------|-------------|----------------------------------------|-----------------------------|-------------|-----------------------------------------|-------------------------------------------------------|
|                                                             | Rate of Interest <sup>(A)</sup>                   | Principal   | Principal                              | Interest <sup>(&amp;)</sup> | Total       |                                         |                                                       |
| (1)                                                         | (2)                                               | (3)         | (4)                                    | (5)                         | (6)         | (7)                                     | (8)                                                   |
| 6215 Bangalore Water Supply & Sewerage Board                |                                                   | 6,25,94.15  | 44,74,84.80                            | 33,12,19.34                 | 77,87,04.14 | 1977                                    | Distribution of Cauvery Water Supply Stage 4, Phase 2 |
| 6217 Bangalore Metro Rail Corporation Ltd.                  |                                                   | 18,25,00.00 |                                        |                             |             | 2012                                    | Land Compensation/Acquisition                         |
| 6235 Micro Credit Financing for SHG's                       |                                                   | 5,00.00     |                                        |                             |             | 2015                                    | Rehabilitation of Women                               |
| 6416 Loan to KASCARD Bank                                   | Terms and Conditions not furnished                | 10,00.00    |                                        |                             |             | 1999                                    | Purchase of Debentures                                |
| 6801 Loans for Power Projects                               |                                                   | 25,00,00.00 |                                        |                             |             | ...                                     | Payment of Power Purchase dues                        |
| 6851 Karnataka State Handloom Development Corporation Ltd., |                                                   | 13,73.00    |                                        |                             |             | 2004                                    |                                                       |
| 6852 Loans for Iron and Steel Industries                    |                                                   | 4,14,98.81  |                                        |                             |             | ...                                     | VAT payment to Industrial Unit                        |
| 6860 Mysore Paper Mills Ltd.,                               |                                                   | 60,16.69    |                                        |                             |             | 2016                                    | Payment of Interest on Debentures                     |
| 7610 Loans to Government Servants                           | Terms and Conditions furnished <sup>(&amp;)</sup> | 6,04.01     | As specified in State Financial Code   |                             |             | ...                                     | Loans and Advances to GS                              |

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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**.STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of Investments up to 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern-ment investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account (₹ in lakh)	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>1. STATUTORY CORPORATIONS</b>										
<b>Working Corporations</b>										
1	Karnataka State Warehousing Corporation, Bengaluru	1957-58 to 2011-12	Ordinary	7,80,000	100	16,78.65	50.00	...	...	The Corporation earned a profit of ₹14,86.26 lakh during 2018-19 with a Cumulative profit of ₹1,36,88.57 lakh.
2	Karnataka State Financial Corporation, Bengaluru	1958-59 to 2017-18	Ordinary	6,92,46,30	100	10,09,96.30	96.48	...	...	The Corporation earned a profit of ₹9,55.35 lakh during 2018-19. Cumulative loss to the end of the year was ₹3,86,16.69 lakh.
		2018-19				68,45.00		...	....	
		2019-20				1,00,00.00		...	...	
		<b>Total</b>				<b>11,78,41.30</b>		...	...	
3	Industrial Finance Corporation of India, New Delhi	Up to 2011-12	Debentures			4.35 <sup>(A)</sup>		...	...	(A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.
		<b>Total</b>								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	Karnataka State Road Transport Corporation, Bengaluru	Allocated under State Reorganisation Act 1956 1962-63 to 1968-69 1972-73 to 2005-06 2007-08 to 2014-15 <b>Total</b>	Capital contribution / Equity Capital			1,79.69  8,64.35 <sup>(B)</sup> 4,23,23.22 <sup>(D) (@)</sup> 1,82,25.00 <b>6,15,92.26</b>	83.46	...	...	(B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest. The Government has converted Capital contribution to extent of ₹1,06.00 crore into Equity shares in KSRTC with effect from 23-11-1993. (D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78, under re-organization of States. (@) Includes (₹30,00.00 lakh) investment out of Infrastructure Initiative Fund. The Corporation incurred a loss of ₹1,34,93.00 lakh during 2018-19. Cumulative loss to the end of the year was ₹3,11,30.00 lakh.
5	North Western Karnataka Road Transport Corporation	1998-99 to 2014-15	Equity			2,66,85.00 <sup>(@)</sup>	100	...	...	(@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹89,07.00 lakh during 2018-19. Cumulative loss to the end of the year was ₹ 8,81,55.00 lakh. (x)
6	Bangalore Metropolitan Transport Corporation, Bengaluru	1998-99 to 2006-07	Equity			66,31.00 <sup>(@)</sup>	100	...	...	(@) Includes (₹13,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹3,49,49.00 lakh during 2018-19. Cumulative loss up to the end of the year was ₹ 5,11,68.00 lakh.
7	North Eastern Karnataka Road Transport Corporation	2000-01 to 2014-15				1,83,43.07 <sup>(@)</sup>	100	...	...	(@) Includes (₹11,00.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹68,23.00 lakh during 2018-19. Cumulative loss to end of the year was ₹6,10,65.00 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern-ment investmen t to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>1. STATUTORY CORPORATIONS-concl d.</b>										
<b>Working Corporations-contd.</b>										
8	Karnataka Electricity Board, Bengaluru	1991-92 to 1995-96	Equity			4,36,01.00	100	...	...	Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
9	Bangalore Development Authority, Bengaluru	1976-77				20.00 <sup>(E)</sup>		...	...	(E) Represents seed capital for formation of some layouts in Bengaluru.
<b>Total (1) STATUTORY CORPORATIONS</b>						<b>27,63,81.63</b>		...	...	
<b>2. REGIONAL RURAL BANKS</b>										
1	Cauvery Kalpatharu Grameena Bank, Mysuru	1976-77 to 2009-10	Ordinary	30,000	100	4,45.38	15.00	...	...	The Bank earned a profit of ₹20,07.75 lakh to the end of March 2012.
2	Krishna Grameena Bank, Kalaburagi	1978-79 to 2000-01	Ordinary	15,000	100	2,96.37	15.00	...	...	The Bank earned a profit of ₹16,51.00 lakh to end of 2011-12.
3	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78.49	15.00	...	...	The Bank earned a profit of ₹3,27.49 lakh during 2011-12 (after tax).
4	Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru	1992-93 to 2011-12	Equity	15,000	100	2,78.57	15.00	...	...	The Bank earned a profit of ₹1,45.78 lakh during 2010-11.
5	Karnataka Vikas Grameena Bank.	2005-06 to 2009-10	Equity	60,000	100	3,53.34	15.00	...	...	The Bank earned a net profit of ₹63,22.73 lakh during 2009-10.
6	Pragathi Gramin Bank.	2005-06 to 2009-10	Equity	60,000	100	6,62.37	15.00	...	...	The Bank earned a profit of ₹52,87.00 lakh during 2009-10.
<b>Total (2) REGIONAL RURAL BANKS</b>						<b>21,14.52</b>		...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES</b>										
<b>Working Companies</b>										
1	Karnataka State Agro Corn Products Limited, Bengaluru	1987-88 to 2012-13	Equity	2,73,370	100	2,23.37	100	...	...	The Company earned a profit of ₹44.59 lakh during 2018-19. Cumulative loss to the end of the year was ₹27,86.86 lakh.
2	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98 to 2014-15	Equity	50,000	100	9,09.00	99.99	10.00	...	The corporation earned a profit of ₹1, 36.63 lakh during 2018-19 and cumulative profit to the end of the year was ₹18, 09.54 lakh.
3	The Karnataka Fisheries Development Corporation Limited, Mangaluru	1970-71 to 2007-08	Equity	17,84,127	100	14,36.61 <sup>(a)</sup>	100	...	...	(a)Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation earned a profit of ₹3,64.63 lakh during 2018-19. The cumulative profit to the end of the year was ₹10,74.12 lakh.
4	Karnataka State Cashew Development Corporation Limited, Mangaluru	1978-79 to 2011-12	Equity	75,903	1,000	7,08.03	100	...	...	The Corporation earned a profit of ₹ 32.66 lakh during 2018-19. The cumulative loss to the end of the year was ₹ 67.99 lakh.
5	Karnataka Forest Development Corporation Limited, Bengaluru <sup>(*)</sup>	1970-71 to 2011-12	Ordinary	93,140	1,000	25,70.05	100	...	...	(*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation incurred a loss of ₹ 15,05.40 lakh during 2018-19 with the Cumulative profit of ₹2,63,70.51 lakh.
6	The Karnataka State Forest Industries Corporation Limited, Bengaluru	1972-73 to 2011-12	Equity	26,658	1,000	2,29.32	100	...	...	The Corporation earned a profit of ₹281.76 lakh during 2018-19. Cumulative profit to the end of the year was ₹36,99.10 lakh.
7	Karnataka State Seeds Corporation Limited, Bengaluru	1979-80 to 2014-15		3,75,70,446	100	95.92 <sup>(a)</sup>	41.75	15.75	...	(a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹89.44 lakh during 2018-19. Cumulative profit to the end of the year was ₹89.44 lakh .

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern-ment investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Working Companies-contd.</b>										
8	The Karnataka Handloom Development Corporation Limited, Bengaluru	1975-76 to 2010-11	Equity	51,88,207	100	14,16.00	89.98	...	...	The Corporation incurred a loss of ₹23,40.11 lakh during 2018-19. Cumulative loss to the end of the year was ₹1,54, 89.47 lakh.
9	Karnataka State Handicrafts Development Corporation Limited, Bengaluru	1964-65 to 2014-15	Equity	6,51,500	100	5,08.03	81.35	39.00	...	The Corporation earned a profit of ₹5,89.18 lakh during the year 2018-19. Cumulative profit up to the end of the year was ₹43,03.42 lakh.
		2015-16				2,50.00				
		<b>Total</b>				<b>7,58.03</b>				
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*)	1977-78 to 2017-18	Equity	1,99,21,410	100	4,65,99.75	100	...	...	(*) Formerly known as Karnataka Backward Classes Development Corporation Limited. The Corporation incurred a loss of ₹3,09.93 lakh in 2018-19. The cumulative profit to the end of the year was ₹1,44,81.00 lakh.
		2018-19				25,00.00				
		2019-20				25,00.00				
		<b>Total</b>				<b>5,15,99.75</b>				
11	Karnataka State Women's Development Corporation Limited, Bengaluru.	1987-88 to 2017-18	Equity	13,56,390	100	13,56.05	100	...	...	The Corporation earned a profit of ₹4,93.39 lakh during 2018-19. Cumulative profit to the end of the year was ₹41,76.27 lakh.
		2018-19				50.00				
		2019-20				50.00				
		<b>Total</b>				<b>14,56.05</b>		...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru <sup>(*)</sup>	1974-75 to 2017-18 2018-19 2019-20	Equity	19,93,89,932	10	3,84,13.62 40,94.00 5,25.00	40.12	...	...	(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation earned a profit of ₹98,81.23 lakh during 2018-19. Cumulative profit to the end of the year was ₹2,87,01.10 lakh.
		<b>Total</b>				<b>4,30,32.62</b>				
13	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru <sup>(y)</sup>	2007-08 to 2017-18 2018-19 2019-20	Equity	20,00,000	100	28,97.50 3,23.00 7,00.00	60.37	...	...	Corporation established in 2006. The corporation earned a profit of ₹28,40.02 lakh to the end of 2018-19. Cumulative profit to the end of the year was ₹1,69,71.52 lakh. (y) Scheduled Tribe Development Corporation Limited has been renamed vide GO No. SWD 36 SDC 2013, dtd.08.03.2013
		<b>Total</b>				<b>39,20.50</b>				
14	The Karnataka Minorities Development Corporation Limited, Bengaluru.	1985-86 to 2017-18 2018-19 2019-20	Equity	99,78,450	100	7,54,01.95 1,34,40.00 1,08,30.00	100	...	...	The Corporation incurred a loss of ₹42,81.92 lakh during 2018-19. The cumulative loss to end of the year was ₹57,75.75 lakh.
		<b>Total</b>				<b>9,96,71.95</b>				
15	Karnataka State Construction Corporation Limited, Bengaluru	1968-69 to 1990-91	Equity	20,500	1,000	2,05.00	99.98	...	...	The Corporation earned a profit of ₹ 65.95 lakh during 2018-19. The cumulative profit during the period was ₹15,66.49 lakh.
16	Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru	1996-97 to 2013-14	Equity	8,06,488	100	20,86.00 <sup>(@)</sup>	75.20	...	...	(@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03. The Corporation earned a profit of NIL during 2018-19. The cumulative loss to end of the year was ₹34, 38.70 lakh.
17	Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)	1964-65 to 2017-18 2018-19 2019-20	Ordinary	61,84,56,690	10	21,45,11.21 <sup>(*)</sup> 96,56.00 34,72.80	100	...	...	(*) Includes share application money of ₹10,00 lakh. Investment of ₹1,17,49.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund. The Corporation earned a profit of ₹53,82.15 lakh during 2018-19. The cumulative loss to end of the year was ₹18,95.66 lakh. <sup>(x)</sup>
		<b>Total</b>				<b>22,76,40.01</b>				

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern-ment investment to the total paid up capital	Dividend / Interest received and credited to Government during the year (₹ in lakh)	Dividend / Interest declared but not credited to Government Account (₹ in lakh)	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Working Companies-contd.</b>										
18	Sree Kanteerava Studios Limited, Bengaluru	1977-78 to 2014-15	Equity	87,635	100	5,37.71	93.66	...	...	The Company earned a profit of ₹34.46 lakh during 2018-19. The Cumulative Profit to the end of the year was ₹2, 67.61 lakh.
19	Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)	1974-75 to 2010-11	Equity	1,22,500	1,000	2,80,74.80	99.99	...	...	Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹2, 93,94.26 lakh during 2018-19. Cumulative profit to the end of the year was ₹8,46,78.03 lakh.
20	Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru	1985-86 to 2011-12	Equity	12,000	100	60,12.00	99.92	24.00	...	The Corporation earned a profit of ₹30,81.19 lakh during 2018-19. Cumulative profit to the end of the year was ₹71,47.16 lakh.
		2014-15				1,57,92.00				
		<b>Total</b>				<b>2,18,04.00</b>				
21	Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru	1999-2000 to 2015-16	Equity	3,00,000	100	1,30,28.93	99.99	...	...	The Corporation earned a profit of ₹ 59.84 lakh during 2018-19. The cumulative loss to the end of the year was ₹23,30.97 lakh.
						93,11.13 (-) 1,27,28.93				
		<b>Total</b>				<b>96,11.13</b>				
22	Karnataka Road Development Corporation Limited Bengaluru	1999-2000 to 2015-16	Equity	31,00,000	1,000	11,45,69.79	83.87	...	...	The Corporation earned a profit of ₹ 78, 22.24 lakh during 2018-19. The cumulative loss to the end of the year was ₹65, 50.97 lakh.
		2019-20				(-) 8,85,70.00 <sup>(*)</sup>				
		<b>Total</b>				<b>2,59,99.79</b>				

(\*) The amount utilized by the corporation was decreased proforma due to conversion of investments made upto 2014-15, into Capital expenditure by KRDCCL vide G.O. No. FD 274/FC-2/2019 dated 17/01/2020 (for repayment of HUDCO Loans)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23	Krishna Bhagya Jala Nigama Limited Bengaluru	1994-95 to 2014-15	Equity	7,09,50,120	1,000	2,37,45,34.47	96.94	...	...	The company incurred a loss of ₹2,96,47.40 lakh during 2018-19 and cumulative loss to the end of the year was ₹28,11,72.64 lakh.
24	Karnataka Neeravari Nigam Limited Bengaluru	1998-99 to 2014-15	Equity	19,91,01,343	1,000	1,30,34,02.88	98.75	...	...	The Company incurred a loss of ₹7,19,64.29 lakh for the year 2018-19 and cumulative loss to the end of the year was ₹44,69,21.08 lakh.
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited <sup>(*)</sup> , Bengaluru	1976-77 to 2017-18	Equity	6,84,670	100	1,93,93.67	100	...	...	(*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation earned a profit of ₹63.50 lakh during 2018-19. The cumulative loss to the end of the year was ₹22,50.33 lakh.
		2018-19				38,00.00				
		2019-20				30,00.00				
		<b>Total</b>				<b>2,61,93.67</b>				
26	Karnataka Soaps and Detergents Limited, Bengaluru	1981-82 to 1995-96	Equity	3,18,221	1,000	21,63.00	100	15,91.11	...	The company earned a profit of ₹ 1,09,45.23 lakh during the year 2018-19. The cumulative profit to the end of the year was ₹14,78,74.37 lakh.
27	Karnataka Coir Development Corporation Limited, Bengaluru	1987-88 to 2001-02	Equity	3,01,154	100	1,88.35	100	...	...	The Corporation earned a profit of ₹16.67 lakh during 2018-19. The cumulative loss to end of the year was ₹6,26.78 lakh <sup>(x)</sup>
28	The Karnataka State Small Industries Development Corporation Limited, Bengaluru	1960-61 to 2002-03	Ordinary	26,02,360	100	19,97.72	100	59.77	...	The Corporation earned a profit of ₹1,32.58 lakh during 2018-19. The cumulative profit to end of the year was ₹1,45,67.52 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Govern - ment investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Working Companies-contd.</b>										
29	The Mysore Paper Mills Limited Bengaluru	1962-63 to 2014-15	Equity	11,88,93,432	10	2,37,36.93	65.00	...	...	The Company incurred a loss of ₹78,16.17 lakh during 2018-19. The cumulative loss for the period was ₹4,25,94.49 lakh. <sup>(x)</sup>
30	Karnataka Vidyuth Karkhane Limited, Bengaluru	1980-81 to 2004-05	Equity	5,61,923	100	58.10	100	...	...	The Company incurred a loss of ₹7,36.05lakh during 2018-19. The cumulative profit to the end of the year was ₹10,50.74 lakh.
31	The Mysore Electrical Industries Limited, Bengaluru	1978-79 to 2014-15	Equity	99,86,000	100	30,57.93 <sup>(*)</sup>	76.65	1,53.30	...	(*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹ 10 per share. The Company earned a profit of ₹11,97.00 lakh for 2018-19. The cumulative profit to the end of the year was ₹28,54.79 lakh.
32	Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru	1976-77 to 2017-18 2018-19 2019-20	Equity	22,37,200	100	35,97.20 1,60.00 1,60.00	100	3,29.66	...	The Corporation earned a profit of ₹11,80.30 lakh during 2018-19. The cumulative Profit to the end of the year was ₹1,02,13.99 lakh.
		<b>Total</b>				<b>39,17.20</b>				
33	Karnataka Silk Industries Corporation Limited, Bengaluru	1980-81 to 2017-18 2018-19	Equity	3,60,047	1,000	905.00 404. 47	100	10,80.14	...	The Corporation earned a profit of ₹36,01.97lakh during 2018-19. The cumulative profit to the end of the year was ₹1,28,54.50 lakh.
		<b>Total</b>				<b>13,09.47</b>				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
34	Karnataka Silk Marketing Board Limited, Bengaluru	1979-80 to 1982-83	Equity	3,14,500	1,000	2,92.21	100	...	...	The Company incurred a loss of ₹1,32.99 lakh during 2018-19. The cumulative loss to the end of the year was ₹49,44.68 lakh. <sup>(x)</sup>
35	Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru <sup>(*)</sup>	1994-95 to 2011-12	Equity	3,21,520	100	3,21.52	100	...	...	(*) Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation incurred a loss of ₹2.66 lakh during the year 2018-19. The cumulative profit to the end of the year was ₹12,09.76 lakh.
36	Karnataka State Minerals Corporation Limited, Bengaluru	1969-70	Equity	6,00,000	100	50.00 <sup>(A)</sup>	99	11,90.00	...	(A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹19,12.11 lakh during 2018-19. The cumulative profit to the end of the year was ₹22,57,68.62 lakh.
		1992-93				47.48				
		<b>Total</b>				<b>97.48</b>				
37	The Mysore Sugar Company Limited, Bengaluru	1971-72 to 2017-18	Equity	87,34,298	10	2,98,78.43	100	...	...	The Company incurred a loss of ₹46,71.83 lakh during 2018-19. The cumulative loss for the period was ₹4,60, 88.84 lakh.
		2018-19				37,00.00				
		<b>Total</b>				<b>3,35,78.43</b>				
38	Mysore Paints and Varnish Limited, Mysuru	1947-48 to 1996-97	Equity	10,36,550	10	94.18	91	23.68	...	The Company earned a profit of ₹13,37.94 lakh during 2018-19. The cumulative profit to the end of the year was ₹58,27.04 lakh.
		2017-18				5,00.00				
		<b>Total</b>				<b>5,94.18</b>				
39	Karnataka State Beverages Corporation Limited	2003-04 to 2009-10	Equity	1,20,000	100	12,00.00	100	2,40.00	...	The Corporation earned a profit of ₹28,16.79 lakh during 2018-19. The cumulative profit up to the end of the year was ₹ 2,68,11.52 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES – contd.</b>										
<b>Working Companies – contd.</b>										
40	The Hutti Gold Mines Company Limited, Bengaluru	Allocated Under States Reorganisa-tion Act 1956 1972-73 to 1995-96	Equity	3,07,933	100	54.86 <sup>(E)</sup> 85.41 <sup>(F)</sup> 95.06 <sup>(G)</sup> 65.00 <sup>(G)</sup>	74.34	2,20.19	...	(E) Invested from Cash Balances (F) Includes ₹29,014 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹1,35.40 per share. (G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here. The Company earned a profit of ₹80,49.85 lakh during the year 2018-19. Cumulative profit to the end of the year was ₹12, 22, 26.07 lakh.
		<b>Total</b>				<b>3,00.33</b>				
41	Karnataka Power Transmission Corporation Limited, Bengaluru	1999-2000 to 2014-15  2015-16	Equity	2,07,53,225	1,000	13,85,00.07 <sup>(*)</sup>  87,00.00	100	...	...	(*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹10,00.00 lakh originally given to Power Corporation of Karnataka Limited in 2008. The Corporation earned a profit of ₹2,14,25.51 lakh during 2018-19.The Cumulative profit to the end of the year was ₹22,98,41.00 lakh.
		<b>Total</b>				<b>14,72,00.07</b>				
42	Power Company of Karnataka Limited	2010-11	Equity	2,00,500	1,000	2,02,12.00		...	...	The Company incurred a loss of ₹9.09 lakh during 2018-19. The cumulative profit to the end of the year was ₹3,50.69 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
43	Karnataka Power Corporation Limited, Bengaluru (KPC)	1970-71 to 2015-16	Ordinary	4,34,64,486	1,000	50,49,63.98 <sup>(#)</sup>	100	...	...	<sup>(#)</sup> Includes ₹55 crore representing part of the value of assets of former Government power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited, which was amalgamated with KPC. The Corporation incurred a loss of ₹9,92,06 lakh during 2018-19. Cumulative Profit to the end of the year was ₹51,04,41 lakh.
44	Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru	2009-10 to 2017-18 2018-19 2019-20 <b>Total</b>	Equity	54,69,15,100	10	8,86,99.70 1,01,00.00 2,20,00.00 <b>12,07,99.70</b>	99.99	...	...	The company earned a profit of ₹84,77.00 lakh during the year 2018-19. Cumulative loss to the end of the year was ₹1,47,67.00 lakh. <sup>(x)</sup>
45	Hubli Electricity Supply Company Limited, [HESCOM] Hubballi	2009-10 to 2017-18 2018-19 2019-20 <b>Total</b>	Equity	93,44,87,800	10	9,77,55.30 1,07,00.00 1,56,00.00 <b>12,40,55.30</b>	99.99	...	...	The Company earned a profit of ₹6,89,99.00 lakh during 2018-19. Cumulative loss to the end of the year was ₹19,55,76.00 lakh. <sup>(x)</sup>
46	Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru	2009-10 to 2017-18 2018-19 2019-20 <b>Total</b>	Equity	26,63,60,281	10	2,92,40.51 59,00.00 80,00.00 <b>4,31,40.51</b>	100	...	...	The Company earned a profit of ₹56,39.20 lakh during the year 2018-19. Cumulative profit to the end of the year was ₹1,87,82.36 lakh.
47	Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi	2009-10 to 2017-18 2018-19 2019-20 <b>Total</b>	Equity	30,51,36,104	10	7,69,67.43 89,96.00 1,04,06.00 <b>9,63,69.43</b>	99.99	...	...	The Company earned a profit of ₹3,19,77.28 lakh during the year 2018-19. Cumulative loss to the end of the year was ₹10,02,44.00 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Working Companies-contd.</b>										
48	Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru	2005-06 to 2017-18 2018-19 2019-20 <b>Total</b>	Equity	50,85,65,434	10	6,39,89.06  1,00,00.00 64,00.00 <b>8,03,89.06</b>	99.99	...	...	The Company incurred a loss of ₹2,09,34.70 lakh during 2018-19. Cumulative loss to the end of the year was ₹8,75,74.13 lakh. <sup>(*)</sup>
49	Karnataka Food and Civil Supplies Corporation Limited, Bengaluru	1973-74 to 2003-04	Equity	32,500	1,000	3,25.00	100	...	...	The Corporation earned a profit of ₹1,44,04.55 lakh during 2018-19. The cumulative loss to the end of the year was ₹1,79,00.77 lakh.
50	Karnataka State Tourism Development Corporation Limited, Bengaluru	1970-71 to 1993-94 2011-12 <b>Total</b>	Equity	1,28,272	500	6,51.71 (-) 39.00 <sup>(*)</sup> 3,00.00 <b>9,12.71</b>	100	...	...	The Corporation earned a profit of ₹1,47.44 lakh during 2018-19. Cumulative loss to the end of the year was ₹16,59.07 lakh. (* Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Reconciliation.
51	Jungle Lodges and Resorts Limited Bengaluru	1970-71 to 2015-16 2016-17 <b>Total</b>	Equity	91,751	100	39.00 <sup>(*)</sup>  29.47 <b>68.47</b>	45.50	8.35	...	The Company earned a profit of ₹5,73.70 lakh during 2018-19. Cumulative Profit to the year end was ₹79,47.54 lakh. (* Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Reconciliation.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
52	Indian Telephone Industries Limited, Bengaluru	1950-51 to 1952-53	Ordinary	3,12,500		31.25	0.35	...	...	The company incurred a loss of ₹2,91,65.00 lakh during the year 2011-12 and Cumulative loss upto 12/2012 was ₹46,36,65.00 lakh.
53	Tungabhadra Steel Products Limited, Tungabhadra Dam	1959-60 to 1985-86	Equity	7,400	1,000	74.00	9.00	...	...	Cumulative loss upto 2011-12 is ₹3,48,25 lakh.
54	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	100	5.00		0.11	...	Information regarding the financial results from the year 1981-82 is awaited.
55	Karnataka Inland Fisheries Development Corporation Limited.	1984-85 to 1994-95				1,82.30	100	...	...	The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹1,68.16 lakh. <sup>(x)</sup>
56	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	0.55	Less than 0.01	...	...	The Company incurred a loss of ₹19,80.00 lakh during 2011-12
57	Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru	2012-13 to 2014-15	Equity	5,00,030	10	24,50.00	100	...	...	The Company earned a Profit of ₹43,41.00 lakh during 2018-19. and the Cumulative Profit to the end of the year was ₹2,63,05.43 lakh
58	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	3,06.10 <sup>(a)</sup>	83.40	...	...	(a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.
59	Karnataka Seeds Certification Agency, Bengaluru	1974-75 to 1982-83				16.13		...	...	---
60	National Textiles Corporation Limited, Bengaluru	1968-69 to 2014-15	Equity	9,450	1,000	94.50	1.62	...	...	Loans with interest aggregating ₹70 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Working Companies-concltd.</b>										
61	Indian Iron and Steel Company Limited, Kolkata	Allocated under States Reorganisation Act 1956	Preference	7	100	0.01		...	...	Information regarding financial results from 1976-77 is awaited.
		1980-81	Equity	25	100	0.03				
		<b>Total</b>		<b>32</b>		<b>0.04</b>				
62	Konkan Railway Corporation	1995-96 to 2000-01		12,09,699	1,000	1,20,97.00		...	...	The Corporation incurred a loss of ₹78,80.47 lakh during 2008-09.
63	Karnataka Agro Proteins Limited	1992-93	Equity	50,000		(#)	55.05	...	...	(#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹2,19.61 lakh. The Company is under liquidation since June 2004. <sup>(x)</sup>
64	Karnataka Poultry Development Federation Board	1995-96				40.00		...	...	–
65	Karnataka Housing Board, Bengaluru	2002-03 to 2012-13				11,36,81.68		...	...	–
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	2002-03 to 2017-18	(H)	(H)	(H)	43,61,83.11	(H)	...	...	The Corporation earned a profit of ₹64.82 lakh in 2010-11. (H) Information awaited from Government.
		2018-19				70,33.70				
		2019-20				85,00.00				
		<b>Total</b>				<b>45,17,16.81</b>				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
67	Mysore Sales International Limited, Bengaluru	2009-10 to 2014-15	Equity	20,17,660	100	15,09.49	(H)	112.79	...	The Company earned a profit of ₹19,78.79 lakh during 2018-19. The Cumulative profit to the end of the year was ₹3,21,09.60 lakh. (H) Information awaited from Government.
68	Karnataka Sheep and Wool Development Corporation, Bengaluru	2007-08	Equity	6,05,000	100	6,00.00	100	...	...	The Corporation earned a profit of ₹1,24.86 lakh during the year 2018-19. Cumulative loss to the end of the year was ₹3,20.46 lakh.
69	Karnataka Bhovi Development Corporation (**)	2016-17 to 2017-18	Equity	1,000	100	10,00.00	100	...	...	(**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18. (&) Investment pertaining to the year 2017-18 withdrawn from The Karnataka Minorities Development Corporation Limited, Bengaluru (Sl. No.14). The Corporation earned a profit of ₹3,00.05 lakh during the year 2018-19. Cumulative profit to the end of the year was ₹5,23.46 lakh.
		2018-19				3,80.00				
		2019-20				3,75.00				
		<b>Total</b>				<b>17,55.00</b>				
70	Karnataka Uppara Development Corporation limited	2018-19	Equity	10,000		5,50.00		...	...	The Corporation incurred a loss of ₹19.52lakh during 2017-18. The Cumulative loss to the end of the year was ₹19.52 lakh.
		2019-20				50.00				
		<b>Total</b>				<b>6,00.00</b>				
71	Nijasharana Ambigara Chowdaiah Development Corporation limited	2018-19	Equity	10,000		5,50.00		...	...	The Corporation earned a profit of ₹8.53 lakh during 2018-19. The Cumulative loss to the end of the year was ₹15.75 lakh.
		2019-20				50.00				
		<b>Total</b>				<b>6,00.00</b>				
<b>Total Working Government Companies</b>						<b>6,02,51,25.59</b>		<b>50,97.85</b>	<b>...</b>	<b>Dividend: ₹5,09,78,54,20.00</b>
<b>Non-Working Companies</b>										
1	Karnataka Agro Industries Corporation Limited, Bengaluru	1967-68 to 1987-88	Ordinary	7,54,090	100	3,48.09	100	...	...	The Corporation incurred a loss of ₹23,30.47 lakh during 2018-19. The Cumulative loss to the end of the year was ₹3,23,02.52 lakh.
2	The Mysore Tobacco Company Limited, Bengaluru	1937-38 to 2013-14	Ordinary	7,73,794	10	60.52	78.21	...	...	The Company earned a profit of ₹10,27.61 lakh during 2018-19. The cumulative loss to the end of the year was ₹5,22.02 lakh.
3	The Mysore Match Company Limited, Shivamogga	1975-76	Equity	50,000	10	0.50	10	...	...	The Company incurred a loss of ₹17.03 lakh during 2018-19. The cumulative loss to the end of the year was ₹28.11 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-contd.</b>										
<b>Non-Working Companies-contd.</b>										
4	Karnataka State Film Industries Development Corporation Limited, Bengaluru	1971-72 to 1994-95		1,02,489	100	90.00	87.91	...	...	The Corporation incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹1,02.42 lakh. <sup>(x)</sup>
5	Karnataka Small Industries Marketing Corporation Limited, Bengaluru	1988-89 to 1993-94	Equity		100	52.29	79.53	...	...	The Corporation incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh
6	The Mysore Lamp Works Limited, Bengaluru	1941-42 to 2012-13	Equity	1,18,26,897	10	11,23.09	91.07	...	...	The Company incurred a loss of ₹12,51.36 lakh during 2018-19. The cumulative loss to the end of the year was ₹3,30,26.27 lakh.
7	Vijayanagar Steel Plant Limited.	1994-95 to 2014-15	Equity	1,29,058	1,000	12,90.58	100	...	...	The Company incurred a loss of ₹11.53 lakh during the year 2018-19. The cumulative loss to the end of the year was ₹59.97 lakh.
8	The Mysore Chrome Tanning Company Limited, Bengaluru	1940-41 to 1989-90	Equity	7,20,875	10	32.04	95.10	...	...	The Company earned a profit of ₹2.79 lakh during 2018-19. The cumulative loss to end of the year was ₹8,48.11 lakh. <sup>(x)</sup>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9	New Government Electric Factory Limited, Bengaluru <sup>(^)</sup>	1965-66 to 1993-94	Equity Preferential	7,74,016		15,48.02 <sup>(*)</sup>	90.28	...	...	(*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03. The Cumulative loss was ₹4,08,85.00 lakh. (^) The Company is under liquidation.
10	Chamundi Machine Tools Limited, Mysuru <sup>(^)</sup>	1982-83 to 1989-90	Equity	3,500	100	35.00	100	...	...	The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹7,96.65 lakh. <sup>(x)</sup> (^) The Company is under Liquidation.
11	Karnataka State Textiles Limited <sup>(^)</sup>	1984-85	Equity	50,000		50.00	100	...	...	The Company incurred a loss in 1998-99 was ₹87.78 lakh. The cumulative loss was ₹8,91.46 lakh. (^) The Company is under liquidation.
12	The Mysore Acetate and Chemicals Company Limited <sup>(^)</sup>	1964-65 to 1986-87	Equity		100	3,51.05	98.98	...	...	The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹25,32.70lakh. (^) The Company is under liquidation.
13	Cauvery Basin Lift Irrigation Corporation, Mysuru	1988-89 to 1994-95	Equity	1,000		7,72.79	100	...	...	The Company wound-up with effect from 1.4.1996.
14	Krishna Basin Lift Irrigation Corporation Limited, Vijayapura	1988-89 to 1996-97				4,63.70		...	...	The Corporation wound up with effect from 30.9.1998.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20– contd.**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>3. GOVERNMENT COMPANIES-concltd.</b>										
<b>Non-Working Companies-concltd.</b>										
15	Karnataka Implements and Machineries Company Limited, Bengaluru	1977-78 to 1993-94	Equity	2,93,990	100	3,43.99	100	...	...	The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹5,65.34 lakh. The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-07-2001.
16	Karnataka Milk Products Limited, Bengaluru	1980-81 to 1982-83	Equity	2,01,620	100	2,01.62	100	...	...	The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.
<b>Total of Non -Working Government Companies</b>						<b>67,63.28</b>		...	...	
<b>TOTAL (3) GOVERNMENT COMPANIES</b>						<b>6,03,18,88.87</b>		<b>50,97.85</b>	...	<b>Dividend: ₹5,09,78,54,20.00</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>4. JOINT STOCK COMPANIES</b>										
1	Binny Limited, Bengaluru	Upto 1966-67	Ordinary	1,725	100	0.06 <sup>(J)</sup>		...	...	(J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115.00 shares were purchased for ₹6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited.
2	The Mysore Spinning and Manufacturing Company, Bengaluru	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2.34 <sup>(K)</sup>		...	...	(K) 1,382 ordinary shares were purchased for ₹72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
3	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5.43 <sup>(F)</sup>	0.80	...	...	(F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000. Information on financial results is awaited.
4	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	<sup>(P)</sup>		...	...	(P) Five shares were purchased at ₹76 per share. Information regarding financial results from 1974-75 is awaited.
5	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47	Ordinary	4,500	2.50	0.60 <sup>(*)</sup>	6	...	...	(*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956
6	The Mysore Paints and Water Proofs Limited, Bengaluru	1946-47 1989-90	Ordinary	2,000	10	0.20 (-) 0.60 <sup>(N)</sup>	12	...	...	(N) Details for the receipts are awaited.
		<b>Total</b>				<b>(-) 0.40</b>				
7	Relmar Electric Company Limited, Chennai	Allocated under Andhra State Act 1953	Equity	267	5	0.02		...	...	The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20– contd.**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>4. JOINT STOCK COMPANIES-contd.</b>										
8	Gulf Oil Corporation, Hyderabad <sup>(A)</sup>	1945-46 to 1980-81	Equity	59,796	10	2.74 <sup>(B)</sup> 4.49 <sup>(C)</sup>	0.78	6.73	...	(A) Formerly known as IDL Chemicals Ltd. Hyderabad. (B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹10 each in the new Corporation, without extra payment. (C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹62, 11.33 lakh for 2011-12.
		<b>Total</b>				<b>7.23</b>				
9	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisa - tion Act 1956 1976-77	Ordinary	750	10	0.14 <sup>(a)</sup> 0.02		...	...	(a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3 per share was paid in 1976-77.
		<b>Total</b>				<b>0.16</b>				
10	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953 Allocated under States Reorganisa - tion Act 1956	Equity	<sup>(Q)</sup> 200	50 50	1.50 0.10		...	...	(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.
		<b>Total</b>				<b>1.60</b>				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	The Mandya National Paper Mills Limited, Belagula <sup>(L)</sup>	1978-79 to 1980-81	Equity	20,301 39,450	5 10	82.96	0.01	...	...	(L) ₹2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.
12	ACC Limited	Allocated under States	Equity	4,228	100	8.23 <sup>(R)</sup>		27.71	...	(R) ₹7,94,663 invested out of cash balance. Out of 4228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.
		Reorganisa-tion Act 1956 1965-66 to 1993-94	Equity	8,152	200	8.15				
		<b>Total</b>			<b>300</b>	<b>16.38</b>				
13	Tata Hydro Electric Power Company Limited, Mumbai	Allocated under States	Ordinary	551	100	0.98 <sup>(W)</sup>		...	...	(W) Includes ₹1,825 that was invested out of cash balance.
		Reorganisa-tion Act 1956	Preference	61	100	0.11				
		<b>Total</b>				<b>1.09</b>				
14	NELCO	Allocated under States Reorganisa-tion Act 1956	Ordinary	389	100	0.39 <sup>(aa)</sup>	(Less than 1%)	0.06	...	(aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".
15	TATA Investment Corporation Limited, Mumbai <sup>(A)</sup>	Allocated under States	Ordinary	1,561	100	5.74		...	...	(A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4,63,550 was met out of cash balance. (@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.
		Reorganisa-tion Act 1956	Preference	392	1,000					
		1980-81	Ordinary	156	100	0.16				
		1987-88				0.43				
		1995-96				1.07				
		<b>Total</b>		<b>2,109<sup>(&amp;)</sup></b>		<b>7.40<sup>(@)</sup></b>	<b>0.26</b>			(&) Includes 29 Debentures

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20– contd.**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>4. JOINT STOCK COMPANIES-contd.</b>										
16	Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata <sup>§</sup> )	Allocated under States Reorganisa - tion Act 1956 1978-79 1986-87 <b>Total</b>	Equity Equity	10,950 5,475 32,850	10 10	1.09 0.55 1.65 <b>3.29</b>	0.03	...	...	(\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkotta'.
17	Mafatlal Engineering Industries Limited, Mumbai	Allocated Under States Reorganisa - tion Act 1956	Ordinary	36	100	0.04	(Less than 0.01)	...	...	Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23 <sup>rd</sup> August 1980. Financial results from 1987-88 are awaited.
18	Tata Chemicals Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956 1980-81 1986-87 <b>Total</b>	Preference Ordinary Ordinary Ordinary Ordinary Preference	2,377 4,444 6,992 <b>11,436</b> <b>2,377</b>	100 10 10	2.38 0.44 0.70 0.47 <b>3.99</b>	(Less than 0.01)	4.80	...	₹94,900 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹4,08,49.00 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
19	The Tata Iron and Steel Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1980-81 to 1994-95 <b>Total</b>	Preference Special Ordinary Ordinary	1,601 42 1,759 2,079	100 100 75 100	2.73 0.10 1.78 3.73	0.02	...	...	₹13,403 was invested out of cash balance.
20	The Investa Limited, Mumbai <sup>(x)</sup>	Allocated under States Reorganisa-tion Act 1956	Preference Ordinary	543 543	100	0.81		...	...	(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50 per share. ₹45,625 were invested out of cash balance.
21	Tata Motors Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1963-64 to 1991-92	Ordinary Preference Debentures	24,662 63 315	100	25.87 <sup>(*)</sup>	0.18 (Less than 1%)	...	...	Formerly Tata Engineering and Locomotives Limited, (* Includes ₹30,952 invested out of cash balance during 1976-77 and 5980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act. Profit for the year 2011-12 was ₹1,35,16,50.00 lakh.
22	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorganisa-tion Act 1956 1980-81	Equity Equity	3,016 <sup>(*)</sup> 1,326	100 100	4.34		...	...	(* Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹20,03.64 lakh in 2009-10.
23	Heidelberg Cement India Limited	1960-61 to 1963-64	Equity	2,34,600	10	23.46	0.70	...	...	The Company incurred a loss of ₹24,78.68 lakh, cumulative loss to end of the year was ₹2,61,47.44 lakh. Formerly known as Mysore Cements Limited, Bengaluru.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20– contd.**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>4. JOINT STOCK COMPANIES-contd.</b>										
24	Industrial and Prudential Investment Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1980-81 1992	Equity Equity Equity	14 14 28	50 10 10	(A) (B) (C)	(Less than 1%)	0.04	...	(A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140. (C) The total investment in the Company is ₹224. The company earned a profit of ₹5,96.28 lakh during 2010-11.
25	Industrial and Investment Trust Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1994-95	Equity Equity	142 284				0.14 0.29	...	The Company earned a profit of ₹2,36.74 lakh during the year 2003-04.
		<b>Total</b>						<b>0.43</b>		
26	Tata Power Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1980-81	Ordinary Ordinary	1,630 326 60	10 10		(Less than 1%)	2.45 0.33 0.03 <sup>(^)</sup>	...	(^)^ Represents the amount invested in Andhra valley Power Supply Company, Mumbai. Net profit in 2011-12 was ₹10,87.68 lakh.
		<b>Total</b>						<b>2.81</b>		
27	Sugarcane Product Industries Limited, Vijayapura	Allocated under States Reorganisa-tion Act 1956	Ordinary	100	50		(Less than 1%)	0.05	...	The Company is under liquidation.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
28	Bagalkot Udyog Limited <sup>(*)</sup>	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9.89	1.15	...	...	(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of ₹9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹51,05.47 lakh.
29	I .V. P. Limited	Allocated under States Reorganisation Act 1956	Equity	1,110	10	0.11		...	...	111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each.
		1963-64 to 1992-93	Equity	4,150	10	1.99				
		<b>Total</b>				<b>2.10</b>				
30	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisation Act 1956	Preference	2,454	50	1.23		...	...	The Company is under liquidation since 1962.
			Ordinary	9,805	10	0.98				
		<b>Total</b>	Fixed Deposits			0.65				
		<b>Total</b>				<b>2.86</b>				
31	The Scindia Steam Navigation Company Limited, Mumbai	Allocated under States Reorganization Act 1956	Ordinary	3,705		0.85		...	...	Information regarding financial results from 1986-87 is awaited.
			Ordinary	1,630	20	0.33				
		<b>Total</b>				<b>1.18</b>				
32	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisation Act 1956	Ordinary	184	25	0.05		...	...	The Company is under liquidation.
			Preference	200	2					
33	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	0.01		...	...	The Company is under liquidation.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2019-20– contd.**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>4. JOINT STOCK COMPANIES-concl.</b>										
34	Deepak Insulated Cable Corporation Limited, Chennai	1964-65 to 1980-81	Equity	42,000	10	4.20		...	...	Information regarding financial results from the year 1982-83 onwards is awaited.
35	Banana and Fruit Development Corporation Limited, Chennai	1965-66 to 1974-75	Ordinary	1,437	100	1.44		...	...	Information regarding financial results from 1977-78 is awaited.
36	Walchandnagar Industries Limited, Dharwar (Mumbai)	1965-66 to 1966-67	Ordinary	2,000	100	2.00		0.22 <sup>(1)</sup>	...	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.
37	Devaraj Urs Truck Terminals Private Limited, Bengaluru	1979-80 to 1981-82	Equity	5,017	100	15.00	38.95	...	...	The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991. The Company earned a profit of ₹260.98 lakh during the year 2018-19. Cumulative profit to the end of the year was ₹2,309.80 lakh.
38	Walchand People First Ltd (Premier Construction Company Limited, Mumbai)		Equity	54 <sup>(X)</sup>				...	...	(X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.
39	Bengaluru International Airport Limited, Bengaluru	Upto 2001-02				2,60.00		...	...	The company earned a profit of ₹5,63,38.00 lakh during 2016-17. Cumulative profit to the end of the year is ₹13,40,59.00 lakh as per the Annual Published Report.
		2015-16				79,44.36				
		2016-17				36,07.69				
		<b>Total</b>				<b>1,18,12.05</b>				

(!) Dividend booked under IHP Finvest Ltd.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40	Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru <sup>(@)</sup>	1998-99 to 2010-11	(H)	(H)	(H)	30.00		...	...	(@) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited from Govt.
41	Bengaluru Metro Rail Corporation Limited Bengaluru	2008-09 to 2017-18 2018-19 2019-20 <b>Total</b>				25,92,62.00 <sup>(@)</sup> 3,00,00.00 10,94,00.00 <b>39,86,62.00</b>		...	...	(@) Includes ₹2,10,02.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'
42	NABARD Financial Services [NABFINS] Bengaluru <sup>(*)</sup>	1998-99 to 2017-18 2019-20 <b>Total</b>	(H)	(H)	(H)	19,80.00 10,00.00 <sup>(¥)</sup> <b>29,80.00</b>		59.60	...	NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC. (H) Information is awaited from Government. (*) Formerly known as Karnataka Agricultural Development Finance Corporation Limited
43	Goods and Services Tax Network (GSTN SPV)	2013-14				7.90		...	...	The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh
44	Karnataka Estates Limited (ETA).(L)							0.26	...	₹3,45,00.00 has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury
<b>Total (4) JOINT STOCK COMPANIES</b>						<b>41,37,29.37</b>		<b>1,02.00</b>	<b>...</b>	<b>Dividend: ₹10,19,97,75.00</b>
<b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup></b>										
1	Credit Co-operatives	Upto 2013-14 2016-17 2019-20 <b>Total</b>				74,04.86 6,00.00 (-) 3.36 <sup>(S)</sup> <b>80,01.51</b>		149.52	...	

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity is under examination. Only dividend is remitted and correspondence with Finance Department is underway.

(¥) Omission of investment of ₹10.00 Cr pertaining to the period 2012-13 in statement No.19 is now included. Total investment in NABFINS to the end of 2012-13 is ₹ 20.36 Cr

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments up to 2019-20**

Sl. No.	Name of Concern	Year(s) of Investment	(Details of Investments)			Amount Invested (₹ in lakh)	Percentage of Government investment to the total paid up capital	Dividend / Interest received and credited to Government during the year	Dividend / Interest declared but not credited to Government Account	Remarks
			Type	No. of Shares	Face Value of each share (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>5. CO-OPERATIVE SOCIETIES AND BANKS <sup>(K)</sup></b>										
2	Housing Co-operatives	Upto 2013-14				1,89.63		...	...	
3	Labour Co-operatives	Upto 2013-14				7.38		...	...	
4	Farming Co-operatives	Upto 2013-14				1,33.06		0.03		
		2019-20				(-) 4.74 <sup>(S)</sup>				
		<b>Total</b>				<b>1,28.32</b>				
5	Warehousing and Marketing Co-operatives	Upto 2014-15				48,09.63		1.25	...	
		2019-20				(-) 0.30 <sup>(S)</sup>				
		<b>Total</b>				<b>48,09.33</b>				
6	Processing Co-operatives	Upto 2013-14				19,18.67		...	...	
		2015-16				1,40.00				
		2017-18				1,00.00				
		2019-20				(-) 4.08 <sup>(S)</sup>				
		<b>Total</b>				<b>21,54.59</b>				
7	Dairy Co-operatives	Upto 2013-14				15,80.20		0.01	...	
8	Fishermen's Co-operatives	Upto 2015-16				11,08.91		...	...	
		2016-17				(-) 25.02				
		2018-19				(-) 0.06 <sup>(S)</sup>				
		2019-20				(-) 0.17 <sup>(S)</sup>				
		<b>Total</b>				<b>10,83.66</b>				
9	Co-operative Sugar Mills	Upto 2015-16				1,01,37.59		...	...	
		2016-17				10,00.00				
		2017-18				8,49.00				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		<b>Total</b>				<b>1,19,86.59</b>				
10	Co-operative Spinning Mills	Upto 2017-18				1,02,92.79		...	...	
		2018-19				83,86.63				
		2019-20				54,94.25				
						(-) 0.30 <sup>(S)</sup>				
		<b>Total</b>				<b>2,41,73.37</b>				
11	Industrial Co-operatives	Upto 2015 -16				17,67.61		...	...	
		2019-20				(-) 0.21 <sup>(S)</sup>				
		<b>Total</b>				<b>17,67.40</b>				
12	Consumer Co-operatives	Upto 2013-14				6,70.11		...	...	
		2019-20				(-) 0.11 <sup>(S)</sup>				
		<b>Total</b>				<b>6,70.00</b>				
13	Tribal Area Sub-Plan	Upto 2013-14				1,29.87		...	...	
14	Other Co-operatives	Upto 2015-16				12,03.30		13.03	...	
		2016-17				1,05.00				
						(-) 1,58.93				
		2017-18				3,84.00				
						(-) 2,70.37				
		2018-19				(-) 3,29.23				
		2019-20				(-) 85.78 <sup>(S)</sup>				
		<b>Total</b>				<b>8,47.99<sup>(#)</sup></b>				
15	Others	Upto 1998-99				27.65				
		2019-20				(-) 1.11 <sup>(S)</sup>				
		<b>Total</b>				<b>26.54</b>				
<b>TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS</b>						<b>5,75,56.37</b>		<b>1,63.84</b>	<b>...</b>	<b>Dividend: ₹16,38,39,88.00</b>
<b>GRAND TOTAL</b>						<b>6,78,16,70.76</b>		<b>53,63.69</b>	<b>...</b>	<b>Dividend: ₹5,36,36,91,83.00</b>

(K) Details for columns 4 to 6 are not available with the Department.

(S) Total Investments reduced due to retirement of Government investments for the period under report in share capital under credit Co-operatives (Sl. No.01) by ₹3.36 lakh, Farming Co-operatives by ₹4.74 lakh (Sl.No.4), Warehousing & Marketing Co-operatives by ₹0.30 lakh (Sl. No.5), Processing Co-operatives by ₹4.08 lakh (Sl. No.6), , Fisherman's Co-operatives by ₹0.17 lakh (Sl. No.8), Co-operative Spinning Mills by ₹0.30 lakh (Sl. No.10), Industrial Co-operatives by ₹0.21 lakh (Sl. No.11), Consumer Co-operatives by ₹0.11 lakh (Sl. No.12), other Co-operatives by ₹85.78 lakh (Sl. No. 14) & Others by ₹1.11 lakh (Sl. No.15).

(#) Total Investments reduced due to retirement of Government investments in share capital under Other Co-operative.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conclud.**

**Section 2 Major and Minor Head-wise details of Investments during the year**

**(Includes only Institutions where there is difference between Statements No. 16 and 19)**

Sl. No of Stt. No. 19 and Name of concern	Head of Account	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Remarks	
		(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>Statutory Corporations</b>							
02	Karnataka State Financial Corporation Limited	4885 Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutions 190 Investments in Public Sector and other Undertakings.	10,67,33.97	1,00,00.00	...	11,67,33.97	...
<b>Government Companies (Working)</b>							
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities 03 Welfare of Backward Classes 190 Investments in Public Sector and other Undertakings	4,83,67.25	25,00.00	...	5,08,67.25	...
11	Karnataka State Women's Development Corporation Limited, Bengaluru	4235 Capital outlay on Social Security and Welfare 02 Social Welfare 190 Investments in Public Sector and other Undertakings	13,95.56	50.00	...	14,45.56	...
13	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 02 Welfare of Scheduled Tribes 190 Investments in Public Sector and other Undertakings	34,20.50	7,00.00	...	41,20.50	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
14	Karnataka Minorities Development Corporation Limited	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 190 Investments in Public Sector and other Undertakings	8,26,49.45	1,08,30.00	...	9,34,79.45	...
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited. Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01 Scheduled Tribes and other Backward Classes 190 Welfare of Scheduled Castes Investments in Public Sector and other Undertakings	2,23,00.00	30,00.00	...	2,53,00.00	...
32	KEONICS	5465 Investments in General Financial and Trading Institution. 01 Investment in General Financial Institutions 190 Investment in Public Sector and other Undertakings	25,70.00	1,60.00	...	27,30.00	...
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	5465 Investments in General Financial and Trading Institution. 01 Investment in General Financial Institutions 190 Investments in Public Sector and other Undertakings	19,33,62.83	85,00.00	...	20,18,62.83	...

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## STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2020. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

### SECTION 'A'- CLASS WISE GUARANTEES

Class (Number of Guarantees)	Maximum Amount (up to the end of 31.3.2020)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year (₹ in lakh)		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>CLASS-WISE DETAILS OF GUARANTEES</b>														
CLASS I (101)	3,05,06,20.06	2,05,19,82.55	1,56,35.33	48,58,52.14	18,11,62.39	23,74,54.03	18,22,08.70	...	...	2,30,03,80.66	1,45,89.02	4,35,75.96	1,84,24.11	...
CLASS II (22)	46,16,50.00	34,94,50.00	3,24.77	3,00,00.00	3,23,84.61	2,48,44.19	3,24,53.39	...	...	35,46,05.81	2,55.99	24,78.85	13,43.57	...
CLASS VIII (38)	5,70,97.58	3,12,28.06	5,39.95	32,97.51	5,93.89	2,15,80.68	9,27.07	...	...	1,29,44.89	2,06.77	8,94.58	7,53.32	...
<b>GRAND TOTAL(161)</b>	<b>3,56,93,67.64</b>	<b>2,43,26,60.61</b>	<b>1,65,00.05</b>	<b>51,91,49.65</b>	<b>21,41,40.89</b>	<b>28,38,78.90</b>	<b>21,55,89.16</b>	...	...	<b>2,66,79,31.36</b>	<b>1,50,51.78</b>	<b>4,69,49.39</b>	<b>2,05,21.00</b>	...

**Note 1:**

**Class I:** Guarantees given to Reserve Bank of India, other Banks and Financial Institution for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

**Class II:** Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

**Class VIII:** Any Other class.

**Note 2:**

- (a) Guarantees under the class iii, iv, v, vi does not exist.
- (b) Guarantees to the Reserve Bank of India do not exist.
- (c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
- (d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
- (e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
- (f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
- (g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
- (h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, PCKL, RGRHCL, KSPHC and KRDC.

**Note3:**

- (a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
- (b) The Receivable Guarantee Commission amount shown in the statement is tentative.
- (c) Differences in closing Balances 2018-19 and opening balance 2019-20 in respect of certain institutions are due to reconciliation of figures. Reasons for the difference is exhibited against the Institution in the column titled "Other Materials, if any".
- (d) There is no automatic debt mechanism.
- (e) Maximum Government Guarantees includes only live guarantees.

**Note 4:**

- (a) Total Number of Entities during the period under report is 49.
- (b) Difference in Grand totals with that of Statement no. 9 is due to figures being rounded off.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES**

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2020)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received		
															(₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>CLASS I</b>															
<b>SECTOR: POWER</b>															
1	Karnataka Power Corporation (1)	1,10,00.00	1,10,00.00	...	...	2,21.61	...	2,21.61	...	...	1,10,00.00	...	55.00	55.00	(a)
2	Hubli Electricity Supply Company Limited (4)	2,84,38.00	1,61,71.94	...	...	12,22.04	18,28.00	12,22.04	...	...	1,43,43.94	...	1,00.54	1,00.00	(b)
3	Gulbarga Electricity Supply Company Limited (3)	86,24.00	33,76.27	...	77.00	5,28.93	1,91.11	5,28.93	...	...	32,62.16	...	33.00	33.00	(c)
4	Mangalore Electricity Supply Company Ltd. (3)	30,62.00	28,46.67	...	...	...	28,46.67	...	...	...	...	...	...	...	(d)
5	CESCOM (3)	74,30.00	43,57.76	31,61.65	15,18.85	3,79.10	16,64.37	11,40.92	...	...	42,12.24	23,99.83	52.67	...	(e)
6	BESCOM (3)	3,15,88.00	58,73.00	...	...	...	...	...	...	...	58,73.00	...	59.00	59.00	(b)
7	Power Company of Karnataka (No. of Gurantees 1)	37,66,81.00	37,66,80.33	...	...	3,20,05.29	1,03,12.50	3,20,05.29	...	...	36,63,67.83	...	37,46.00	37,46.00	(f)
<b>TOTAL (18)</b>		<b>46,68,23.00</b>	<b>42,03,05.97</b>	<b>31,61.65</b>	<b>15,95.85</b>	<b>3,43,56.97</b>	<b>1,68,42.65</b>	<b>3,51,18.79</b>	<b>...</b>	<b>...</b>	<b>40,50,59.17</b>	<b>23,99.83</b>	<b>40,46.21</b>	<b>39,93.00</b>	
<b>SECTOR: CO-OPERATIVES</b>															
8	The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1)	13.00	13.00	10.66	...	...	...	...	...	...	13.00	10.66	...	...	(g)
9	Bidar SSK HallikhedBidar (1)	10,00.00	10,00.00	1,20.00	...	1,20.00	...	...	...	...	10,00.00	2,40.00	83.63	...	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10	Doodganga Krishna,SSK	...	...	...	...	...	...	...	...	...	...	...	62.20	...	...
11	Naranja SSK Bidar	...	...	...	...	...	...	...	...	...	...	...	2,46.33	...	...
12	Someshwara SSK Bylahongala	...	...	...	...	...	...	...	...	...	...	...	3,51.31	...	...
13	Bhagyalakshmi SSK Khanapur (1)	20,50.00	5,20.50	3,87.89	...	...	...	...	...	...	5,20.50	3,87.89	1,17.36	...	...
14	Raithara SSK Ranna Nagar Bagalkote (1)	17,22.67	3,07.50	75.73	...	67.45	...	...	...	...	3,07.50	1,43.18	3,21.37	...	...
15	Sri Ram SSK Chunchanakatte (1)	6,00.00	1,36.84	35.44	...	...	...	...	...	...	1,36.84	35.44	10.64	...	...
16	Pandavapura SSK Pandavapura Mandya	...	...	...	...	...	...	...	...	...	...	...	41.95	...	...
17	Vanivilas CSF Limited, Hiriya	...	...	...	...	...	...	...	...	...	...	...	1,91.84	...	...
18	Karnataka SSK Haveri	...	...	...	...	...	...	...	...	...	...	...	24.84	...	...
19	Malaprabha SSK Hubli	...	...	...	...	...	...	...	...	...	...	...	30.13	...	...
20	Markandeya SSK Kakathi (2)	14,00.00	9,13.90	45,99.61	...	6,70.04	...	...	...	...	9,13.90	52,69.65	4,13.50	...	...
21	The Karnataka State Co-operative Marketing Federation Ltd, Bengaluru (1)	4,00,00.00	3,61,28.96	16,36.81	1,76,26.45	28,73.14	5,07,23.14	15,42.23	...	...	30,32.27	29,67.72	11,87.49	8,11.74	(f)
22	Karnataka State co- op. Agriculture and Rural Development Bank Limited, Bengaluru (1)	15,50,00.00	13,38,73.17	...	1,69,08.68	87,53.86	3,15,28.48	87,53.86	...	...	11,92,53.37	...	1,18,56.43	2,88.00	...

(a) Cash Credit Limit- Guarantee Commission is through tripartite adjustment.

(b) Guarantee Commission payment is through tripartite adjustment.

(c) There is a difference of ₹ 42.70 lakh between 2018-19 CB and 2019-20 OB(P). The Escom has furnished that the OB is as per PFC confirmation.

(d) Guarantee Commission payment is through tripartite adjustment. As per MOP Order dated 18.06.2018, ₹28,46.67 lakh shown,( part A) has been converted into grant vide MESCOM letter dated 21.05.2019.

(e) As per MOP Order dated 18.06.2018, ₹16,64.37 lakh shown (part A), has been converted into grant and the provision made towards Interest is withdrawn.

(f) Guarantee Commission payment is through Book Adjustments.

(g) Exempted from payment of Guarantee Commission.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2020)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>CLASS I - contd.</b>														
<b>SECTOR: CO-OPERATIVES</b>														
<b>TOTAL (9)</b>	<b>20,17,85.67</b>	<b>17,28,93.87</b>	<b>68,66.14</b>	<b>3,45,35.13</b>	<b>1,24,84.49</b>	<b>8,22,51.62</b>	<b>1,02,96.09</b>	...	...	<b>12,51,77.38</b>	<b>90,54.54</b>	<b>1,49,39.02</b>	<b>10,99.74</b>	
<b>SECTOR: IRRIGATION</b>														
23	Krishna BhagyaJala Nigam Limited [KBJNL] (6)	77,13,50.00	56,92,45.57	...	15,04,94.44	5,29,51.18	1,92,62.98	5,29,51.18	...	...	70,04,77.03	...	75,39.66	37,08.66 (h)
24	CNNL (6)	25,35,00.00	20,35,00.00	...	5,00,00.00	1,76,99.00	50,00.00	1,76,99.00	...	...	24,85,00.00	...	24,22.07	25,72.92 (h)
25	KNNL (6)	48,55,00.00	24,88,56.00	...	12,65,00.00	2,28,73.91	5,20,93.00	2,28,73.91	...	...	32,32,63.00	...	32,11.65	33,75.54 (i)
26	VishweshwarayaJala Nigam (4)	25,05,00.00	15,38,97.82	...	7,64,00.00	1,56,99.09	2,53,57.00	1,56,99.09	...	...	20,49,40.82	...	18,31.16	18,47.85 (j)
<b>TOTAL (22)</b>	<b>1,76,08,50.00</b>	<b>1,17,54,99.39</b>	<b>...</b>	<b>40,33,94.44</b>	<b>10,92,23.18</b>	<b>10,17,12.98</b>	<b>10,92,23.18</b>	...	...	<b>1,47,71,80.85</b>	<b>...</b>	<b>1,50,04.54</b>	<b>1,15,04.97</b>	
<b>SECTOR: ROADS AND TRANSPORT</b>														
27	Karnataka Road Development Corporation Limited (2)	4,21,20.00	2,87,82.74	...	35,59.20	29,80.11	14,79.00	28,84.39	...	...	3,08,62.94	95.72	4,19.68	2,53.93 (k)
<b>TOTAL (2)</b>	<b>4,21,20.00</b>	<b>2,87,82.74</b>	<b>...</b>	<b>35,59.20</b>	<b>29,80.11</b>	<b>14,79.00</b>	<b>28,84.39</b>	...	...	<b>3,08,62.94</b>	<b>95.72</b>	<b>4,19.68</b>	<b>2,53.93</b>	
<b>SECTOR-HOUSING AND URBAN DEVELOPMENT</b>														
28	Karnataka Urban Water Supply and Drainage Board (24)	21,52,86.69	11,60,30.97	...	27,67.52	97,98.70	1,65,74.48	97,98.70	...	...	10,22,24.01	...	21,41.49	...
29	Bangalore Water Supply and Drainage Board (3)	50,00.00	18,18.18	...	...	10,84.09	2,27.27	1,63.64	...	...	15,90.91	9,20.45	65.65	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30	Bangalore Development Authority	...	...	...	...	...	...	...	...	...	...	...	10,22.00	...	
31	Rajiv Gandhi Rural Housing Corporation (7)	27,20,11.89	8,92,17.74	7,15.22	4,00,00.00	77,34.74	1,59,11.65	78,16.15	...	...	11,33,06.09	6,33.81	19,74.56	10,23.52	(f)
32	Karnataka State Police Housing Corporation Ltd.(9)	3,55,87.00	5,38.70	...	...	41.28	3,07.83	41.28	...	...	2,30.87	...	10,77.91	3.98	(f)
<b>TOTAL (43)</b>		<b>52,78,85.58</b>	<b>20,76,05.59</b>	<b>7,15.22</b>	<b>4,27,67.52</b>	<b>1,86,58.81</b>	<b>3,30,21.23</b>	<b>1,78,19.77</b>	...	...	<b>21,73,51.88</b>	<b>15,54.26</b>	<b>62,81.61</b>	<b>10,27.50</b>	
<b>SECTOR: OTHER INFRASTRUCTURE</b>															
33	Karnataka Rural Infrastructure Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	...	2,91.70	2,91.70	
<b>TOTAL</b>		...	...	...	...	...	...	...	...	...	...	...	<b>2,91.70</b>	<b>2,91.70</b>	
<b>SECTOR: FOOD, CIVIL SUPPLIES</b>															
34	Karnataka Food and Civil Supplies Corporation Ltd.(1)	4,00,00.00	4,00,00.00	...	...	29,45.84	...	29,45.84	...	...	4,00,00.00	...	21,24.11	...	(l)
<b>TOTAL (1)</b>		<b>4,00,00.00</b>	<b>4,00,00.00</b>	...	...	<b>29,45.84</b>	...	<b>29,45.84</b>	...	...	<b>4,00,00.00</b>	...	<b>21,24.11</b>	...	
<b>SECTOR: OTHERS</b>															
35	Karnataka Fisheries Development Corporation Ltd	...	...	...	...	...	...	...	...	...	...	...	14.59	...	
36	Karnataka Handloom Development Corporation Ltd (1)	27,00.00	27,00.00	...	...	2,82.34	...	2,82.34	...	...	27,00.00	...	69.54	46.36	(l)
37	Mysore Sugar Company Limited Mandya	...	...	...	...	...	...	...	...	...	...	...	1,80.31	...	

(h) Guarantee Commission is through Book Adjustment and through challan.

(i) The difference of (-) ₹12 lakh between the CB of 2018-19 & OB (principal) of 2019-20. As per the Nigam, the OB is audited figure. Guarantee Commission is through Book Adjustment and through challan.

(j) The difference in OB ₹8.18 lakh between the CB of 2018-19 & OB (principal) of 2019-20. As per the Nigam, the OB is audited figure. Guarantee Commission is through Book Adjustment and through challan.

(k) The difference in OB (-) ₹1,319.25 lakh between the CB of 2018-19 & OB (principal) of 2019-20. The Corporation has reported that as per loan agreement, with Vijaya Bank (since amalgamated with Bank of Baroda, Interest is clubbed with Principal. Hence the Interest is zero Guarantee Commission payment is through Book Adjustments.

(f) Guarantee Commission payment is through Book Adjustments.

(l) Cash Credit. Also refer to note (d) in Statement No. 9.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2020)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received		
															(₹ in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>CLASS I - conclud.</b>															
<b>SECTOR: OTHER INFRASTRUCTURE-conclud.</b>															
38	Karnataka State Handicrafts Development Corporation Ltd (3)	1,16.81	10.07	...	...	0.91	5.65	0.91	...	...	4.42	...	0.46	...	
39	Karnataka Khadi and Village Industries Board (1)	73,39.00	31,84.92	48,87.13	...	2,16.63	11,40.90	36,37.39	...	...	20,44.02	14,66.37	...	...	(g)
40	Karnataka State Seeds Corporation Limited (1)	10,00.00	10,00.00	5.19	...	13.11	10,00.00	...	...	...	0	18.30	1.19	3.91	(m)
	KEONICS	...	...	...	...	...	...	...	...	...	...	...	2,03.00	2,03.00	(n)
<b>TOTAL (6)</b>		<b>1,11,55.81</b>	<b>68,94.99</b>	<b>48,92.32</b>	<b>...</b>	<b>5,12.99</b>	<b>21,46.55</b>	<b>39,20.64</b>	<b>...</b>	<b>...</b>	<b>47,48.44</b>	<b>14,84.67</b>	<b>4,69.09</b>	<b>2,53.27</b>	
<b>TOTAL</b>		<b>3,05,06,20.06</b>	<b>2,05,19,82.55</b>	<b>1,56,35.33</b>	<b>48,58,52.14</b>	<b>18,11,62.39</b>	<b>23,74,54.03</b>	<b>18,22,08.70</b>	<b>...</b>	<b>...</b>	<b>2,30,03,80.66</b>	<b>1,45,89.02</b>	<b>4,35,75.96</b>	<b>1,84,24.11</b>	
<b>CLASS - I (101)</b>															
<b>CLASS-II</b>															
<b>SECTOR: IRRIGATION</b>															
41	Krishna BhagyaJala Nigam Limited [KBJNL] (4)	19,06,50.00	13,94,50.00	...	...	1,31,95.30	...	1,31,95.30	...	...	13,94,50.00	...	...	...	(o)
42	Cauvery Neeravari Nigam Limited [CNNL] (1)	2,00,00.00	2,00,00.00	...	...	17,70.00	...	17,70.00	...	...	2,00,00.00	...	...	...	(p)
43	Karnataka Neeravari Nigam Limited [KNNL] (1)	5,00,00.00	5,00,00.00	...	...	43,86.99	...	43,86.99	...	...	5,00,00.00	...	...	...	(q)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>TOTAL (6)</b>		<b>26,06,50.00</b>	<b>20,94,50.00</b>	...	...	<b>1,93,52.29</b>	...	<b>1,93,52.29</b>	...	...	<b>20,94,50.00</b>	...	...	...	
<b>SECTOR: STATE FINANCIAL CORPORATION</b>															
44	Karnataka State Financial Corporation [KSFC] (12)	18,35,00.00	12,85,00.00	...	3,00,00.00	1,22,08.49	2,23,44.19	1,22,08.49	...	...	13,61,55.81	...	13,43.57	13,43.57	
<b>TOTAL (12)</b>		<b>18,35,00.00</b>	<b>12,85,00.00</b>	...	<b>3,00,00.00</b>	<b>1,22,08.49</b>	<b>2,23,44.19</b>	<b>1,22,08.49</b>	...	...	<b>13,61,55.81</b>	...	<b>13,43.57</b>	<b>13,43.57</b>	
<b>SECTOR: OTHERS</b>															
45	Mysore Paper Mills Limited (4)	1,75,00.00	1,15,00.00	3,24.77	...	8,23.83	25,00.00	8,92.61	...	...	90,00.00	2,55.99	11,35.28	...	
<b>TOTAL (4)</b>		<b>1,75,00.00</b>	<b>1,15,00.00</b>	<b>3,24.77</b>	...	<b>8,23.83</b>	<b>25,00.00</b>	<b>8,92.61</b>	...	...	<b>90,00.00</b>	<b>2,55.99</b>	<b>11,35.28</b>	...	
<b>TOTAL</b>		<b>46,16,50.00</b>	<b>34,94,50.00</b>	<b>3,24.77</b>	<b>3,00,00.00</b>	<b>3,23,84.61</b>	<b>2,48,44.19</b>	<b>3,24,53.39</b>	...	...	<b>35,46,05.81</b>	<b>2,55.99</b>	<b>24,78.85</b>	<b>13,43.57</b>	
<b>CLASS-II (22)</b>															
<b>CLASS-VIII</b>															
<b>SECTOR: OTHERS</b>															
46	Karnataka Minorities Development Corporation Ltd (5)	59,90.00	38,93.16	...	...	1,64.20	6,77.12	1,64.20	...	...	32,16.04	...	4,31.69	3,93.00	(r)
47	Karnataka MaharshiValmiki Scheduled Tribes Development Corporation Ltd (8)	1,37,57.00	28,47.25	67.49	...	1,56.27	20,46.52	1,56.27	...	...	8,00.73	67.49	1,94.31	1,69.65	
48	D.DevarajUrs Backward Classes Development Corporation Ltd(14)	2,82,50.00	1,01,67.09	...	15,00.00	2,01.24	42,25.32	2,01.24	...	...	74,41.77	...	1,11.66	1,11.66	(s)
49	Dr.BR Ambedkar Development Corporation Ltd (6)	71,41.58	1,28,34.21	4,01.12	17,97.51	4.24.	1,46,31.72	4,05.36	...	...	...	...	1,16.42	71.42	(t)

(g) Exempted from payment of Guarantee Commission.

(m) The entity has informed that, during 2018-19, it had availed Government guarantee only from January 2019 to March 2020. But while calculating GC, the transaction made on term loan availed against seed stock and building, from June 2018 to October 2018 to the extent of ₹20 crores, was also included. Hence resulting in excess payment of Guarantee Commission.

(n) Receipt of arrears of Guarantee Commission pertaining to previous years.

(o) Guarantees Commission is included under class I of the Entity....Sl. No.23

(p) Guarantees Commission is included under class I of the Entity....Sl. No.24

(q) Guarantees Commission is included under class I of the Entity....Sl. No.25

(r) Error in compilation of closing balance of interest ₹10.86 lakh interest during 2018-19, which is rectified during the period under report. Hence OB is zero.

(s) There is a difference of ₹0.82 lakh between the CB (P) of 2018-19 and Opening balance of 2019-20.

(t) There is a difference of ₹5.09 lakh between the CB (I) of 2018-19 and Opening balance (I) of 2019-20.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – conclud.**

**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – conclud.**

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.3.2020)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>CLASS-VIII-conclud.</b>														
<b>SECTOR: OTHERS-conclud.</b>														
50	Karnataka Backward Classes Department Building Construction Society	...	...	...	...	...	...	...	...	...	...	0.09	...	...
51	Karnataka State Women’s Development Corporation (2)	4,59.00	29.56	26.94	...	...	...	...	...	29.56	26.94	17.37	...	...
52	Karnataka Vishwakarma Development Corporation Limited (3)	15,00.00	14,56.79	44.40	...	67.94	...	...	...	14,56.79	1,12.34	23.04	7.59	...
<b>TOTAL (38)</b>		<b>5,70,97.58</b>	<b>3,12,28.06</b>	<b>5,39.95</b>	<b>32,97.51</b>	<b>5,93.89</b>	<b>2,15,80.68</b>	<b>9,27.07</b>	...	<b>1,29,44.89</b>	<b>2,06.77</b>	<b>8,94.58</b>	<b>7,53.32</b>	...
<b>TOTAL CLASS VIII (38)</b>		<b>5,70,97.58</b>	<b>3,12,28.06</b>	<b>5,39.95</b>	<b>32,97.51</b>	<b>5,93.89</b>	<b>2,15,80.68</b>	<b>9,27.07</b>	...	<b>1,29,44.89</b>	<b>2,06.77</b>	<b>8,94.58</b>	<b>7,53.32</b>	...
<b>GRAND TOTAL (161)</b>		<b>3,56,93,67.64</b>	<b>2,43,26,60.61</b>	<b>1,65,00.05</b>	<b>51,91,49.65</b>	<b>21,41,40.89</b>	<b>28,38,78.90</b>	<b>21,55,89.16</b>	...	<b>2,66,79,31.36</b>	<b>1,50,51.78</b>	<b>4,69,49.39</b>	<b>2,05,21.00</b>	...

## Explanatory Note

Notes The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1<sup>st</sup> April of any year, shall not exceed 80 per cent of the State's Revenue Receipts of the Second preceding year as in the books of Accountant General of Karnataka. The total outstanding guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one percent (1%) as guarantee commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide GO No. FD 6 RLG 2002 dated 17.09.2002.

The tracking unit or designated authority for guarantees in the Government is Finance Department.

There is no automatic debt mechanism.

While furnishing the data on guarantees, only live guarantees are included.

**Guarantee Redemption Fund:** The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12<sup>th</sup> Commission had recommended for setting up of Guarantee Redemption Fund by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000. No further contribution have been made.

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**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2019</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2020</i>		<i>Net Increase (+) / Decrease (-)</i>
			<i>(₹ in lakh)</i>				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND</b>							
<b>8000 Contingency Fund <sup>(1)</sup></b>							
201 Appropriation from the Consolidated Fund	Cr.	80,00.00	...	...	Cr.	80,00.00	...
<b>Total 8000 Contingency Fund</b>	<b>Cr.</b>	<b>80,00.00</b>	...	...	<b>Cr.</b>	<b>80,00.00</b>	...
<b>TOTAL PART II – CONTINGENCY FUND</b>	<b>Cr.</b>	<b>80,00.00</b>	...	...	<b>Cr.</b>	<b>80,00.00</b>	...

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2019-20 the following Capital Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Head</i>	<i>Description</i>	<i>Amount (₹ in lakh)</i>
2245	Relief Assistance to Odisha	10,00.00
2401	KISAN YOJANA	10,00,00.00
2216	Flood Relief under Dr. B. R. Ambedkar Vikas Yojana	10,00,00.00
<b>Total</b>		<b>20,10,00.00</b>

	(1)	(2)	(3)	(4)	(5)	(6)
<b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT</b>						
<b>I Small Savings Provident Funds etc.</b>						
<i>(b) State Provident Funds</i>						
<b>8009 State Provident Funds</b>						
<i>01 Civil</i>						
101 General Provident Funds	Cr.	1,66,12,30.76	43,79,14.48	25,97,18.64	Cr.	1,83,94,26.60 (+) 17,81,95.84
102 Contributory Provident Fund	Dr.	11.54 <sup>(m)</sup>	...	...	Dr.	11.54 <sup>(m)</sup> ...
104 All India Services Provident Fund	Cr.	80,94.72	14,07.41	28,78.22	Cr.	66,23.91 (-) 14,70.81
<b>Total 01 Civil</b>	<b>Cr.</b>	<b>1,66,93,13.94</b>	<b>43,93,21.89</b>	<b>26,25,96.86</b>	<b>Cr.</b>	<b>1,84,60,38.97 (+) 17,67,25.03</b>
<i>60 Other Provident Funds</i>						
101 Workmen's Contributory Provident Fund	Cr.	2.21	...	...	Cr.	2.21 ...
103 Other Miscellaneous Provident Funds	Cr.	15,47.62	2,89.76	...	Cr.	18,37.38 (+) 2,89.76
<b>Total 60 Other Provident Funds</b>	<b>Cr.</b>	<b>15,49.83</b>	<b>2,89.76 <sup>(#)</sup></b>		<b>Cr.</b>	<b>18,39.59 (+) 2,89.76</b>
<b>Total 8009 / (b) State Provident Funds</b>	<b>Cr.</b>	<b>1,67,08,63.77</b>	<b>43,96,11.65</b>	<b>26,25,96.86</b>	<b>Cr.</b>	<b>1,84,78,78.56 (+) 17,70,14.79</b>
<i>(c) Other Accounts</i>						
<b>8010 Trusts and Endowments</b>						
104 Endowments for Charitable and Educational Institutions	Cr.	1,00.65	...	...	Cr.	1,00.65 ...
<b>Total 8010</b>	<b>Cr.</b>	<b>1,00.65</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>1,00.65 ...</b>
<b>8011 Insurance and Pension Funds</b>						
102 Family Pension Funds	Cr.	1,65,62.55	19,21.67	2,26.71	Cr.	1,82,57.51 (+) 16,94.96
105 State Government Insurance Fund	Cr.	1,23,32,82.69	35,06,45.48	13,54,49.98	Cr.	1,44,84,78.19 (+) 21,51,95.50
106 Other Insurance and Pension Funds	Cr.	2.07	...	...	Cr.	2.07 ...
107 State Government Employees' Group Insurance Scheme	Cr.	18,15,66.72	4,08,65.07	1,91,97.35	Cr.	20,32,34.44 (+) 2,16,67.72
<b>Total 8011</b>	<b>Cr.</b>	<b>1,43,14,14.03</b>	<b>39,34,32.22</b>	<b>15,48,74.04</b>	<b>Cr.</b>	<b>1,66,99,72.21 (+) 23,85,58.18</b>
<b>Total (c) Other Accounts</b>	<b>Cr.</b>	<b>1,43,15,14.68</b>	<b>39,34,32.22</b>	<b>15,48,74.04</b>	<b>Cr.</b>	<b>1,67,00,72.86 (+) 23,85,58.18</b>

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2019</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2020</i>	<i>Net Increase (+) / Decrease (-)</i>
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
<b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>					
<i>(d) Other Savings Schemes</i>					
<b>8031 Other Savings Deposits</b>					
102 State Savings Bank Deposits					
State Savings Bank Deposits	Dr. 36.89 <sup>(m)</sup>	...	...	Dr. 36.89 <sup>(m)</sup>	...
Fixed and Time Deposits	Cr. 0.63	...	...	Cr. 0.63	...
<b>Total 8031</b>	<b>Dr. 36.26 <sup>(m)</sup></b>	...	...	<b>Dr. 36.26 <sup>(m)</sup></b>	...
<b>8032 Other Savings Certificates</b>					
102 State Savings Certificates	Cr. 0.03	...	...	Cr. 0.03	...
<b>Total 8032</b>	<b>Cr. 0.03</b>	...	...	<b>Cr. 0.03</b>	...
<i>Total (d) Other Savings Schemes</i>	<b>Dr. 36.23 <sup>(m)</sup></b>	...	...	<b>Dr. 36.23 <sup>(m)</sup></b>	...
<b>Total I. Small Savings Provident Fund etc.</b>	<b>Cr. 3,10,23,42.22</b>	<b>83,30,43.87</b>	<b>41,74,70.90</b>	<b>Cr. 3,51,79,15.19</b>	<b>(+) 41,55,72.97</b>
<b>J. Reserve Funds</b>					
<i>(a) Reserve Funds bearing Interest</i>					
<b>8115 Depreciation / Renewal Reserve Funds</b>					
103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr. 5.33	1.01	...	Dr. 4.32	(+) 1.01
<b>Total 8115</b>	<b>Dr. 5.33 <sup>(m)</sup></b>	<b>1.01</b>	...	<b>Dr. 4.32 <sup>(m)</sup></b>	<b>(+) 1.01</b>
<b>8121 General and other Reserve Funds</b>					
129 State Compensatory Afforestation Fund(Scaf)C	...	13,50,37.43	77,07.51	Dr. 12,73,29.92	(+) 12,73,29.92
122 State Disaster Response Fund	Cr. 4,34,62.00	37,81,28.00	42,15,90.00	Cr. ...	(-) 4,34,62.00
<b>Total 8121</b>	<b>Cr. 4,34,62.00</b>	<b>51,31,65.43</b>	<b>42,92,97.51</b>	<b>Cr. 12,73,29.92</b>	<b>(+) 8,38,67.93</b>
<i>Total / Total (a) Reserve Funds bearing Interest</i>	<b>Cr. 4,34,56.67</b>	<b>51,31,66.44</b>	<b>42,92,97.51</b>	<b>Cr. 12,73,25.60</b>	<b>(+) 8,38,68.93</b>
<i>(b) Reserve Funds not bearing Interest</i>					
<b>8222 Sinking Funds</b>					
01 Appropriation for reduction or avoidance of debt					
101 Sinking Fund	Cr. 27,70,00.00	3,50,00.00	...	Cr. 31,20,00.00	(+) 3,50,00.00

		(1)	(2)	(3)	(4)	(5)	(6)
02	Sinking Fund Investment Account						
101	Sinking Fund- Investment Account	Dr.	27,69,59.32	...	3,50,00.00	Dr.	31,19,59.32 (-) 3,50,00.00
	<b>Total 8222</b>	<b>Gross Cr.</b>	<b>27,70,00.00</b>	<b>3,50,00.00</b>	<b>...</b>	<b>Cr.</b>	<b>31,20,00.00 (+) 3,50,00.00</b>
		<b>Investments Dr.</b>	<b>27,69,59.32</b>	<b>...</b>	<b>3,50,00.00</b>	<b>Dr.</b>	<b>31,19,59.32 (-) 3,50,00.00</b>
<b>8229</b>	<b>Development and Welfare Funds</b>						
102	Development Funds for Medical and Public Health Purposes	Cr.	557.12	...	...	Cr.	5,57.12 ...
106	Industrial Development Funds –						
01	Industrial Research and Development Fund	Cr.	26.39	...	...	Cr.	26.39 ...
02	Investment Account	Dr.	1.09	...	...	Dr.	1.09 ...
109	Co-operative Development Funds Investment Account	Cr.	8.54	...	...	Cr.	8.54 ...
		Dr.	48.32	...	...	Dr.	48.32 ...
112	Port Development Fund	Cr.	37,73.23	21,38.33	14,65.43	Cr.	44,46.13 (+) 6,72.90
123	Consumer Welfare Fund	Cr.	1,43.12	...	...	Cr.	1,43.12 ...
200	Other Development and Welfare Fund Investment Account	Cr.	2,88,97,35.08	36,22,68.24 (a)	90,52.00 (b)	Cr.	3,24,29,51.32 (+) 353,2,16.24
		Dr.	1,30,75,72.66	...	29,44,79.00 (d)	Dr.	1,60,20,51.66 (-) 29,44,79.00
	<b>Total 8229</b>	<b>Gross Cr.</b>	<b>2,89,42,43.48</b>	<b>36,44,06.57</b>	<b>1,05,17.43</b>	<b>Cr.</b>	<b>3,24,81,32.62 (+) 35,38,89.14</b>
		<b>Investments Dr.</b>	<b>1,30,76,22.07</b>	<b>...</b>	<b>29,44,79.00</b>	<b>Dr.</b>	<b>1,60,21,01.07 (-) 29,44,79.00</b>
<b>8235</b>	<b>General And Other Reserve Funds</b>						
103	Religious & Charitable Endowment Funds	Cr.	5,03.97	...	...	Cr.	5,03.97 ...
111	State Disaster Response Fund	Dr.	...	...	...	Dr.	... ..
200	Other Funds Investment Account	Cr.	7,19,42.25 (c)	...	...	Cr.	7,19,42.25 ...
		Dr.	24,83.44	...	...	Dr.	24,83.44 ...
	<b>Total 8235</b>	<b>Gross Cr.</b>	<b>7,24,46.22</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>7,24,46.22 (+) ...</b>
		<b>Investments Dr.</b>	<b>24,83.44</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>24,83.44 ...</b>
	<b>Total (b) Reserve Funds not bearing Interest</b>	<b>Gross Cr.</b>	<b>3,24,36,89.70</b>	<b>39,94,06.57</b>	<b>1,05,17.43</b>	<b>Cr.</b>	<b>3,63,25,78.84 (+) 38,88,89.14</b>
		<b>Investments Dr.</b>	<b>1,58,70,64.83</b>	<b>...</b>	<b>32,94,79.00</b>	<b>Dr.</b>	<b>1,91,65,43.83 (-) 32,94,79.00</b>
	<b>Total J. Reserve Funds</b>	<b>Gross Cr.</b>	<b>3,28,71,46.37</b>	<b>91,25,73.01</b>	<b>43,98,14.94</b>	<b>Cr.</b>	<b>3,75,99,04.44 (+) 47,27,58.07</b>
		<b>Investments Dr.</b>	<b>1,58,70,64.83</b>	<b>...</b>	<b>32,94,79.00</b>	<b>Dr.</b>	<b>1,91,65,43.83 (-) 32,94,79.00</b>

- (a) Includes amount transferred from Consolidated Fund to “Other Development and Welfare Funds” – Forest Development Fund (₹25.91 lakh) Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹2,912.09 lakh) Infrastructure Initiative Fund (₹19,82,14.48 lakh) BMRCL Fund (₹9,73,68.51 lakh) Environment Protection Fund (₹3,45.56 lakh) Protected Area Management Fund (₹13.80 lakh) CM’s Rural Road Development Fund (₹5,21,61.70 lakh) State Urban Transport Fund (₹69,85.11 lakh) and Afforestation for Compensating Environmental Losses (₹42,41.08 lakh).
- (b) Includes Expenditure met out of “Other Development and Welfare Funds” – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹11,65.79 lakh) Infrastructure Initiative Fund (₹11,50,00.00 lakh) BMRCL Fund (₹17,94,79.00 lakh) Environment Protection Fund (₹1,99.23 lakh) Protected Area Management Fund (₹1,73.13 lakh) CM’s Rural Road Development Fund (---) State Urban Transport Fund (₹58,50.91 lakh) and Afforestation Fund for Compensating Environmental Losses (₹16,62.95 lakh).
- (c) Includes Guarantee Reserve Fund (₹1,00.00 lakh) and Fiscal Management Fund (₹6,97,00.00 lakh).
- (d) Investment includes ₹1,29,44,79.00 lakh under 8229-200-0-19 Infrastructure Initiative Fund and ₹13,23,72.00 lakh under 8229-200-0-21 BMRCL Fund
- (m) Minus balances are under reconciliation with the departmental officers.
- (#) Figures under 102-01-004 is merged with 103.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+) / Decrease (-)		
	(1)	(2)	(3)	(4)	(5)	(6)			
<b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>									
<b>K. Deposits and Advances</b>									
<i>(a) Deposits bearing Interest</i>									
<b>8338 Deposits of Local Funds</b>									
102 Deposits of State Transport Corporations	Dr.	10.00 <sup>(m)</sup>	...	...	Dr.	10.00	...	...	...
104 Deposits of Other Autonomous Bodies	Dr.	30.55 <sup>(m)</sup>	...	...	Dr.	30.55	...	...	...
<b>Total 8338</b>	<b>Dr.</b>	<b>40.55</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>40.55</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>8342 Other Deposits</b>									
102 Deposits of Shipping Development Fund	Cr.	1.01	1.02	-3.45	Cr.	5.48	(+)	4.47	
103 Deposits of Government Companies Corporations etc.	Cr.	4,34.47	...	...	Cr.	4,34.47	...	...	...
106 Employees Family Pension Scheme 1971	Cr.	51.59	...	...	Cr.	51.59	...	...	...
111 Telex Application Deposits		...	...	...		...	...	...	...
112 Field Deposits	Cr.	17.90	...	...	Cr.	17.90	...	...	...
117 Defined contribution Pension Scheme for Government employees.	Cr.	3,26.75	19,56,24.45	19,10,34.84	Cr.	49,16.36	(-)	4,589.61	
120 Miscellaneous Deposits	Cr.	3,94,09.05	66,46.54	12,92.49	Cr.	4,47,63.10	(+)	53,54.05	
<b>Total 8342</b>	<b>Cr.</b>	<b>4,02,40.77</b>	<b>20,22,72.01</b>	<b>19,23,23.88</b>	<b>Cr.</b>	<b>5,01,88.90</b>	<b>(+)</b>	<b>99,48.13</b>	
<b>Total (a) Deposits bearing Interest</b>	<b>Cr.</b>	<b>4,02,00.22</b>	<b>20,22,72.01</b>	<b>19,23,23.88</b>	<b>Cr.</b>	<b>5,01,48.35</b>	<b>(+)</b>	<b>99,48.13</b>	
<i>(b) Deposits not bearing Interest</i>									
<b>8443 Civil Deposits</b>									
101 Revenue Deposits	Cr.	46,02.15	50,65.49	7,75.89	Cr.	88,91.75	(-)	42,89.60	
103 Security Deposits	Cr.	2,80,53.52	49,69.25	41,30.76	Cr.	2,88,92.01	(+)	8,38.49	
104 Civil Courts Deposits	Cr.	19,75,16.74	41,79,21.02	39,50,32.45	Cr.	22,04,05.31	(+)	2,28,88.57	
105 Criminal Courts Deposits	Cr.	55,56.30	44,58.98	20,45.79	Cr.	79,69.49	(+)	24,13.19	
106 Personal Deposits	Cr.	40,85,13.22	65,57,68.24	62,21,25.15	Cr.	44,21,56.31	(+)	3,36,43.09	
107 Trust Interest Funds	Cr.	1,26.74	(-) 84.63	...	Cr.	42.11	(-)	84.63	
108 Public Works Deposits	Cr.	2,52,23.62	(-) 15,37.90	64,11.59	Cr.	1,72,74.13	(-)	79,49.49	
109 Forest Deposits	Cr.	2,01,37.26	34,53.94	21,82.82	Cr.	2,14,08.38	(+)	1271.12	

(1)	(2)	(3)	(4)	(5)	(6)
111 Other Departmental Deposits	Cr. 12,64.57	9.44	...	Cr. 12,74.01	(+) 9.44
113 Deposits for purchases etc. Abroad	Dr. 55.78 <sup>(m)</sup>	...	(-) 0.33	Dr. 55.45 <sup>(m)</sup>	(+) 0.33
115 Deposits received by Government Commercial Undertakings	Dr. 18.50 <sup>(m)</sup>	...	...	Dr. 18.50 <sup>(m)</sup>	...
116 Deposits under various Central and State Acts	Cr. 18,50.64	1,07.88	2,91.85	Cr. 16,66.67	(-) 1,83.39
117 Deposits for work done for Public bodies or Private Individuals	Cr. 14,10,17.66	20,35,30.68	12,71,94.33	Cr. 21,73,54.01	(+) 7,63,36.35
118 Deposits of fees received by Government servants for work done for private bodies	Dr. 2,86.61	...	...	Dr. 2,86.61	...
121 Deposits in Connection with Elections	Cr. 17.71	...	...	Cr. 17.71	...
123 Deposits of Educational Institutions	Cr. 6,24.86	8.89	35.55	Cr. 5,98.20	(-) 26.66
124 Unclaimed Deposits in the G.P. Fund	Cr. 6.62	...	...	Cr. 6.62	...
125 Unclaimed Savings Bank Deposits	Cr. 1,60.50	...	...	Cr. 1,60.50	...
126 Unclaimed Deposits in other Provident Funds	Cr. 7.63	...	...	Cr. 7.63	...
130 Provident Societies Liquidation Account	...	1.47	...	Cr. 1.47	(+) 1.47
800 Other Deposits	Cr. 24,75.11	94.50	70.01	Cr. 24,99.60	(+) 24.49
<b>Total 8443</b>	<b>Cr. 83,67,93.96</b>	<b>1,29,37,67.25</b>	<b>1,16,02,95.86</b>	<b>Cr. 97,02,65.35</b>	<b>(+) 13,34,71.39</b>
<b>8448 Deposits of Local Funds</b>					
101 District Funds	Cr. 1,06.64	...	...	Cr. 1,06.64	...
102 Municipal Funds	Cr. 18,96,53.54	37,92,81.36	31,90,51.89	Cr. 24,98,83.00	(+) 6,02,29.47
108 State Housing Boards Funds	Cr. 1,09.48	...	...	Cr. 1,09.48	(+) ...
109 Panchayat Bodies Funds	Cr. 1,49,55,94.99	2,95,76,82.74	2,87,84,82.81	Cr. 1,57,47,94.92	(+) 7,91,99.93
110 Education Funds	Cr. 5.67	...	...	Cr. 5.67	...
111 Medical and Charitable Funds	Cr. 8,61.14	1,29,64.45	1,07,23.09	Cr. 31,02.50	(-) 22,41.36
112 Port and Marine Funds	Cr. 1.01	5.32	3.34	Cr. 2.99	(+) 1.98
120 Other Funds	Cr. 60,30.61	19,00.79	69,10.56	Cr. 10,20.83	(-) 50,09.77
<b>Total 8448</b>	<b>Cr. 1,69,23,63.08</b>	<b>3,35,18,34.66</b>	<b>3,21,51,71.69</b>	<b>Cr. 1,82,90,26.03</b>	<b>(+) 13,66,62.97</b>

(m) Minus balances are under reconciliation with the departmental officers.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		Net Increase (+) / Decrease (-)		
	(1)	(2)	(3)	(4)	(5)	(6)			
<b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>									
<b>K. Deposits and Advances – conclud.</b>									
<i>(b) Deposits not bearing Interest – conclud.</i>									
<b>8449 Other Deposits</b>									
103 Subventions from Central Road Fund	Cr.	3,23,37.30	3,82,57.01	3,78,69.35	Cr.	3,27,24.96	(-)	3,87.66	
120 Miscellaneous Deposits	Cr.	23,68,46.63	1,17,81,38.04	1,14,12,27.29	Cr.	2,73,75.38	(+)	3,69,10.75	
Investment Account	Dr.	0.85	...	...	Dr.	0.85		...	
<b>Total 8449</b>	<b>Gross Cr.</b>	<b>26,91,83.93</b>	<b>1,21,63,95.05</b>	<b>1,17,90,96.64</b>	<b>Cr.</b>	<b>30,64,82.34</b>	<b>(+)</b>	<b>3,72,98.41</b>	
	<b>Investment Dr.</b>	<b>0.85</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>0.85</b>		<b>...</b>	
<b>Total (b) Deposits not bearing Interest</b>	<b>Gross Cr.</b>	<b>2,79,83,40.97</b>	<b>5,86,19,96.96</b>	<b>5,55,45,64.19</b>	<b>Cr.</b>	<b>3,10,57,73.74</b>	<b>(+)</b>	<b>30,74,32.77</b>	
	<b>Investment Dr.</b>	<b>0.85</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>0.85</b>		<b>...</b>	
<i>(c) Advances</i>									
<b>8550 Civil Advances</b>									
101 Forest Advances	Dr.	3,01.33	...	...	Dr.	3,01.33		...	
102 Revenue Advances	Dr.	0.24	...	...	Dr.	0.24		...	
103 Other Departmental Advances	Dr.	48.98	...	...	Dr.	48.98		...	
104 Other Advances	Dr.	3,43.43	...	...	Dr.	3,43.43		...	
<b>Total 8550 / Total (c) Advances</b>	<b>Dr.</b>	<b>6,93.98</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>6,93.98</b>		<b>...</b>	
<b>Total K. Deposits and Advances</b>	<b>Gross Cr.</b>	<b>2,83,78,47.21</b>	<b>6,06,42,68.97</b>	<b>574,68,88.07</b>	<b>Cr.</b>	<b>3,15,52,28.11</b>	<b>(+)</b>	<b>31,73,80.90</b>	
	<b>Investment Dr.</b>	<b>0.85</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>0.85</b>		<b>...</b>	
<b>L Suspense and Miscellaneous</b>									
<i>(b) Suspense</i>									
<b>8658 Suspense Accounts</b>									
101 Pay and Accounts Office – Suspense	Dr.	2,71,15.29	1,59,39.01	1,47,67.44	Dr.	2,59,43.72	(-)	11,71.57	
102 Suspense Account (Civil)	Cr.	2,78,69.21	8,52,83.33	7,34,71.05	Cr.	3,96,81.49	(+)	1,18,12.28	
107 Cash settlement Suspense Account	Dr.	20,52.62	...	...	Dr.	20,52.62		...	
109 Reserve Bank Suspense – Headquarters	Cr.	0.28	0.28	...	Cr.	0.56	(+)	0.28	

	(1)	(2)	(3)	(4)	(5)	(6)
110 Reserve Bank Suspense – Central Accounts Office	Cr.	91,87.28	8,25.77	(-) 36,94.47	Cr.	1,37,07.52 (+) 45,20.24
111 Departmental Adjusting Account	Cr.	...	0.04	(-) 0.04	...	...
112 Tax Deducted at Source (TDS) Suspense	Cr.	29,18.15	9,05,16.09	9,02,31.19	Cr.	32,03.05 (+) 2,84.90
113 Provident Fund Suspense	Dr.	...	...	...	...	...
117 Transactions on behalf of the Reserve Bank	Dr.	0.01	...	...	Dr.	0.01
120 Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	0.64	...	...	Dr.	0.64
123 A.I.S Officers' Group Insurance Scheme	Dr.	93.38	13.48	20.87	Dr.	1,00.77 (-) 7.39
129 Material Purchase settlement suspense Account	Cr.	1,50.04	...	...	Cr.	1,50.04
<b>Total 8658 / Total (b) Suspense</b>	<b>Cr.</b>	<b>1,08,63.02</b>	<b>19,25,77.92</b>	<b>17,47,96.04</b>	<b>Cr.</b>	<b>2,86,44.90 (+) 1,77,81.88</b>
<b>(c) Other Accounts</b>						
<b>8670 Cheques and Bills</b>						
103 Departmental Cheques	Dr.	7,29.75	60,90.27	58,86.62	Dr.	5,26.10 (+) 2,03.65
104 Treasury Cheques	Cr.	65,65,07.96	17,55,06,31.00	17,70,49,57.41	Cr.	50,21,81.55 (-) 15,43,26.41
105 I.R.L.A. Cheques	Dr.	22.47	...	...	Dr.	22.47
<b>Total 8670</b>	<b>Cr.</b>	<b>65,57,55.74</b>	<b>17,55,67,21.27</b>	<b>17,71,08,44.03</b>	<b>Cr.</b>	<b>50,16,32.98 (-) 15,41,22.76</b>
<b>8671 Departmental Balances</b>						
101 Civil	Dr.	2,08.55	...	...	Dr.	2,08.55
<b>Total 8671</b>	<b>Dr.</b>	<b>2,08.55</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>2,08.55</b>
<b>8672 Permanent Cash Imprest</b>						
101 Civil	Dr.	1,87.39	...	31.00	Dr.	2,18.39 (-) 31.00
<b>Total 8672</b>	<b>Dr.</b>	<b>1,87.39</b>	<b>...</b>	<b>31.00</b>	<b>Dr.</b>	<b>2,18.39 (-) 31.00</b>

(m) Minus balances are under reconciliation with the departmental officers.

(\*) Change in OB due to rounding.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

<i>Head of Account</i>	<i>Opening Balance as on 1 April 2019</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance as on 31 March 2020</i>		<i>Net Increase (+) / Decrease (-)</i>		
	(1)	(2)	(3)	(4)	(5)	(6)			
<b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>									
<i>(c) Other Accounts – conclud.</i>									
<b>8673 Cash Balance Investment Account</b>									
101 Cash Balance Investment Account	Dr.	51,39,28.07	21,40,95,73.24	22,25,90,65.95	Dr.	1,36,34,20.78	(+)	-84,94,92.71	
<b>Total 8673</b>	<b>Dr.</b>	<b>5139,28.07</b>	<b>21,40,95,73.24</b>	<b>22,25,90,65.95</b>	<b>Dr.</b>	<b>1,36,34,20.78</b>	<b>(+)</b>	<b>-84,94,92.71</b>	
<b>8674 Security Deposits made by Government</b>									
101 Security Deposits made by Government	Dr.	5,83.11	...	...	Dr.	5,83.11	...	...	
<b>Total 8674</b>	<b>Dr.</b>	<b>5,83.11</b>	...	...	<b>Dr.</b>	<b>5,83.11</b>	...	...	
<b>Total (c) Other Accounts - Investments</b>	<b>Dr.</b>	<b>51,39,28.07</b>	<b>21,40,95,73.24</b>	<b>22,25,90,65.95</b>	<b>Dr.</b>	<b>1,36,34,20.78</b>	<b>(-)</b>	<b>84,94,92.71</b>	
<b>Other Items</b>	<b>Cr.</b>	<b>65,47,76.69</b>	<b>17,55,67,21.27</b>	<b>17,71,08,75.03</b>	<b>Cr.</b>	<b>50,06,22.93</b>	<b>(-)</b>	<b>15,41,53.76</b>	
<i>(d) Accounts with Governments of Foreign Countries</i>									
<b>8679 Accounts with Governments of other Countries</b>									
Burma	Cr.	1.18	...	...	Cr.	1.18	...	...	
Pakistan	Dr.	1.52	...	...	Dr.	1.52	...	...	
<b>Total 8679</b>	<b>Dr.</b>	<b>0.34</b>	...	...	<b>Dr.</b>	<b>0.34</b>	...	...	
<b>Total (d) Accounts with Governments of Foreign Countries</b>	<b>Dr.</b>	<b>0.34</b>	...	...	<b>Dr.</b>	<b>0.34</b>	...	...	
<i>(e) Miscellaneous</i>									
<b>8680 Miscellaneous Government Accounts</b>									
101 Ledger Balance Adjustment Account		...	...	...		...	...	...	
102 Writes-off from Heads of Account closing to balance		...	...	0.09		...	(-)	0.09	
<b>Total 8680 / Total (e) Miscellaneous</b>		...	...	...		...	...	...	
<b>Total L. Suspense and Miscellaneous</b>	<b>Investments</b>	<b>Dr.</b>	<b>51,39,28.07</b>	<b>21,40,95,73.24</b>	<b>22,25,90,65.95</b>	<b>Dr.</b>	<b>1,36,34,20.78</b>	<b>(-)</b>	<b>84,94,92.71</b>
	<b>Other Items</b>	<b>Cr.</b>	<b>66,56,39.37</b>	<b>17,74,92,99.19</b>	<b>17,88,56,71.07</b>	<b>Cr.</b>	<b>52,92,67.49</b>	<b>(-)</b>	<b>13,63,71.97</b>

	(1)	(2)	(3)	(4)	(5)	(6)
<b>M Remittances</b>						
<i>(a) Money Orders and Other Remittances</i>						
<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	50.18	...	...	Cr.	50.18
102 Public Works Remittances	Dr.	6,48,83.16	44,68.65	3,08,08.64	Dr.	9,12,23.15 (-) 2,63,39.99
103 Forest Remittances	Dr.	13,70.84	...	...	Dr.	13,70.84
104 Remittances of Government Commercial Undertakings	Dr.	11,06.28	...	...	Dr.	11,06.28
105 Reserve Bank of India Remittances	Dr.	2,40.91	...	...	Dr.	2,40.91
108 Other Departmental Remittances	Dr.	1.52	...	...	Dr.	1.52
110 Miscellaneous Remittances	Dr.	39.69	...	...	Dr.	39.69
<b>Total 8782</b>	<b>Dr.</b>	<b>6,75,92.22</b>	<b>44,68.65</b>	<b>3,08,08.64</b>	<b>Dr.</b>	<b>9,39,32.21 (-) 2,63,39.99</b>
<b>Total (a) Money Orders and other Remittances</b>	<b>Dr.</b>	<b>6,75,92.22</b>	<b>44,68.65</b>	<b>3,08,08.64</b>	<b>Dr.</b>	<b>9,39,32.21 (-) 2,63,39.99</b>
<i>(b) Inter Government Adjustment Accounts</i>						
<b>8793 Inter State Suspense Account</b>	Dr.	14,57.75	1,26.07	85,30.72	Dr.	98,62.40 (-) 84,04.65
<b>Total (b) Inter Government Adjustment Accounts</b>	<b>Dr.</b>	<b>14,57.75</b>	<b>1,26.07</b>	<b>85,30.72</b>	<b>Dr.</b>	<b>9862.40 (-) 84,04.65</b>
<b>Total M. Remittances</b>	<b>Dr.</b>	<b>6,90,49.97</b>	<b>45,94.72</b>	<b>3,93,39.36</b>	<b>Dr.</b>	<b>10,37,94.61 (-) 3,47,44.64</b>
<b>TOTAL PART III – PUBLIC ACCOUNT</b>	<b>Cr.</b>	<b>7,72,29,31.45</b>	<b>46,97,33,53.01</b>	<b>47,11,77,29.30</b>	<b>Cr.</b>	<b>7,57,85,55.16 (-) 14,43,76.38</b>

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**  
**ANNEXURE TO STATEMENT NO.21**  
**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	<b>L Suspense and Miscellaneous</b>					
	<i>(b) Suspense</i>					
<b>8658</b>	<b>Suspense Accounts</b>	<b>3,28,32.64</b>	<b>6,14,77.60</b>	...	..	...
<b>101</b>	<b>Pay and Accounts Office – Suspense</b>	<b>2,70,30.04</b>	<b>10,86.32</b>	National Highways Bengaluru CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
00	<b>No Discription</b>	2,50.22				
01	PAO – New Delhi	1,24,15.06	9,92.05	Payments made by State Government to Central Government Civil pensioners.	2009-10	...
04	PAO – Chennai	...	0.81	...	...	...
05	PAO – Karnataka	1,43,64.39	93.42	...	...	...
06	PAO – Other Places	0.37	0.04	Miscellaneous classification- to be transferred to 102-Suspense (civil).	...	...
<b>102</b>	<b>Suspense Account (Civil)</b>	<b>8,59.66</b>	<b>3,95,00.18</b>	Includes DAA suspense railway and defence pension claims	1990-92	No Impact on Cash balance
00	No Description	...	1,20.97	...	...	...
04	Unclassified suspense	...	1.60	The amounts are pending for adjustment to final heads of accounts for want of vouchers/challans.	...	No Impact on Cash balance
05	Cheques cancelled but paid	...	90.97	...	...	...
06	Other miscellaneous items	63.66	3,92,79.50	...	...	No Impact on Cash balance
07	Accounts with Railways	3,15.57	0.51	The claims of pension payment paid on behalf of South –Western South – Central and Central Railways Railway	2001-04	On clearance – cash balance will increase
08	Accounts with Defence	1,56.81	...	The claim of pension payment paid on behalf of defence and includes NCC expenditure.	2001-04	On clearance – cash balance will increase
11	Accounts with AG	...	6.63	These accounts are not operated through treasury. Some of the departments are rendering the accounts directly to AG.	2003-04	No impact on cash balance

(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	HBA Suspense	3,15.31	...	Amount of missing credits in Loanee	2004-05	...
13	MCA Suspense	8.31	...	account is credited by debiting the suspense account.	2004-05	...
<b>L Suspense and Miscellaneous</b>						
<i>(b) Suspense</i>						
<b>8658</b>	<b>Suspense Accounts</b>					
<b>102</b>	<b>Suspense Account (Civil)</b>	<b>9,18.01</b>	<b>1.16</b>			
30	Treasury Suspense	1.41	0.01	No clarity in Head of Account against amount booked by the treasury.	...	...
35	OB Suspense	9,16.60	1.15	Amounts booked by the treasury without details.	...	...
<b>102 - 04</b>	<b>Other Miscellaneous Items</b>	<b>36.18</b>	<b>19,94.07</b>	Amounts adjustable to other states/govt.	...	...
<b>107</b>	<b>Cash Settlement Suspense Account</b>	<b>20,53.83</b>	<b>1.21</b>	The transactions of settlement of payments on accounts of supplies of stores exhibition of works or services rendered by one division on behalf of another division.	...	No impact on cash balance
<b>109</b>	<b>Reserve Bank Suspense Headquarters</b>	<b>0.51</b>	<b>1.06</b>		2003-04	On clearance – cash balance will decrease
01	PAO New Delhi	...	0.81	Inward accounts received from PAOs.	2003-04	...
05	PAO Karnataka	...	...		2003-04	...
06	Other PAOs	...	0.25		2003-04	...
07	Accounts with Railways	0.51	...	...	...	...
<b>110</b>	<b>Reserve Bank Suspense - Central Accounts Office</b>	<b>17,59.33</b>	<b>1,54,66.85</b>	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	...	No impact on cash balance

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – conclud.**  
**ANNEXURE TO STATEMENT NO.21**  
**Analysis of Suspense Balances and Remittance Balances**

Sl. No	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
112	Tax Deducted at Source (TDS) Suspense	73.67	32,76.71	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.	2015-16	On clearance – decrease in cash balance.
113	Provident Fund Suspense	...	...			
117	Transactions on behalf of Reserve Bank				2008-09	On clearance – increase in cash balance.
120	Additional Dearness Allowance Deposit Suspense Account (old)	0.64	...		...	No impact on cash balance
123	A.I.S. Officer's Group Insurance Scheme	1,00.77	...	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs New Delhi.	...	On clearance – increase in cash balance.
129	Material Purchase Settlement Suspense Account	...	1,50.04	Adjustment of materials purchased or transferred from one division to another division or department	2002-03	No impact on cash balance.
M	Remittances					
(a)	Money orders and other remittances	9,52,47.34	13,15.12			
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer				...	...
101	Cash Remittances between Treasuries and Currency Chests	...	50.18	Transactions relating to non banking treasuries.	1998-99	No impact on cash balance
102	Public Works Remittances	9,24,40.78	12,17.62	Accounting of transactions of cash remitted cheques issued by PWD and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
103	Forest Remittances	13,73.35	2.50	Accounting of transaction of cash remitted cheques issued by Forest Division and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa.	...	No impact on cash balance.
104	Remittances of Government Commercial Undertakings	11,51.09	44.81	...	...	No impact on cash balances.
105	Reserve Bank of India Remittances	2,40.91	...	Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.	1996-97	On clearance – decrease in cash balance.
108	Other Departmental Remittances	1.52	...	Remittances between Treasuries & departmental accounts.	1998-99	No impact on cash balance.
110	Miscellaneous Remittances	39.69	...	...	...	No impact on cash balance
120	Mines Labour Welfare Remittances	...	0.01			
(b)	<i>Inter Government Adjustment Accounts</i>	98.62	...			
8793	Inter State Suspense Account	98.62	...	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

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**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES**

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2019			Balance on 31 March 2020		
		Cash	Investment	Total	Cash	Investment	Total
		(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>J Reserve Funds</b>							
<i>(a) Reserve Funds Bearing Interest</i>							
<b>8115 Depreciation / Renewal Reserve Funds</b>							
01	103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	(-) 5.33	...	(-) 5.33	(-) 4.32	...	(-) 4.32
	<b>Total 8115</b>	<b>(-) 5.33</b>	<b>...</b>	<b>(-) 5.33</b>	<b>(-) 4.32</b>	<b>...</b>	<b>(-) 4.32</b>
<b>8121 General and Other Reserve Funds</b>							
02	122 State Disaster Response Fund	4,34,62.00	...	4,34,62.00	...	...	...
	<b>Total 8121</b>	<b>4,34,62.00</b>	<b>...</b>	<b>4,34,62.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
	<i>(a) Reserve Funds Bearing Interest</i>	<b>4,34,56.67</b>	<b>...</b>	<b>4,34,56.67</b>	<b>(-) 4.32</b>	<b>...</b>	<b>(-) 4.32</b>
<i>(b) Reserve Funds not Bearing Interest</i>							
<b>8222 Sinking Funds -</b>							
03	(Details by Loans are given in the annexure)	<b>40.68</b>	<b>27,69,59.32</b>	<b>27,70,00.00</b>	<b>40.68</b>	<b>31,19,59.32</b>	<b>31,20,00</b>
<b>8229 Development and Welfare Funds</b>							
04	102 Development Funds for Medical and Public Health Purposes	5,57.13	...	5,57.13	5,57.13	...	5,57.13
05	106 Industrial Development Funds – Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39
06	109 Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds	(-) 39.78	48.32	8.54	(-) 39.78	48.32	8.54
07	112 Port Development Fund	37,73.22	...	37,73.22	44,46.12	...	44,46.12
08	123 Consumer Welfare Fund	1,43.12	...	1,43.12	1,43.12	...	1,43.12
09	200 Other Development and Welfare Fund	1,58,21,62.42	1,30,75,72.66	2,88,97,35.08	1,64,08,99.66	1,60,20,51.66	3,24,29,51.32
	<b>Total 8229</b>	<b>1,58,66,21.41</b>	<b>1,30,76,22.07</b>	<b>2,89,42,43.48</b>	<b>1,64,60,31.55</b>	<b>1,60,21,01.07</b>	<b>3,24,81,32.62</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>8235 General and Other Reserve Funds</b>						
10	103 Religious and Charitable Endowment Funds	5,03.97	...	5,03.97	5,03.97	...	5,03.97
11	200 Other Funds	6,94,58.80	24,83.44	7,19,42.24	6,94,58.80	24,83.44	7,19,42.24
	<b>Total 8235</b>	<b>6,99,62.77</b>	<b>24,83.44</b>	<b>7,24,46.21</b>	<b>6,99,62.77</b>	<b>24,83.44</b>	<b>7,24,46.21</b>
	<i>(b) Reserve Funds not Bearing Interest</i>	<b>1,65,66,24.86</b>	<b>1,58,70,64.83</b>	<b>3,24,36,89.69</b>	<b>1,71,60,35.00</b>	<b>1,91,65,43.83</b>	<b>3,63,25,78.83</b>
	<b>Total J. Reserve Funds</b>	<b>1,70,00,81.53</b>	<b>1,58,70,64.83</b>	<b>3,28,71,46.36</b>	<b>1,71,60,30.68</b>	<b>1,91,65,43.83</b>	<b>3,63,25,74.51</b>
	<b>K Deposits and Advances</b>						
	<i>(a) Deposits Bearing Interest</i>						
	<b>8338 Deposits of Local Funds</b>						
12	102 Deposits of State Transport Corporations	(-) 10.00	...	(-) 10.00	(-) 10.00	...	(-) 10.00
13	104 Deposits of Other Autonomous Bodies	(-) 30.55	...	(-) 30.55	(-) 30.55	...	(-) 30.55
	<b>Total 8338</b>	<b>(-) 40.55</b>	<b>...</b>	<b>(-) 40.55</b>	<b>(-) 40.55</b>	<b>...</b>	<b>(-) 40.55</b>
	<b>8342 Other Deposits</b>						
	<b>120 Miscellaneous Deposits</b>						
14	29 Consumer welfare fund	11,19.75	...	11,19.75	11,19.75	...	11,19.75
	<b>Total 8342</b>	<b>11,19.75</b>	<b>...</b>	<b>11,19.75</b>	<b>11,19.75</b>	<b>...</b>	<b>11,19.75</b>
	<i>(b) Deposits not Bearing Interest</i>						
	<b>8449 Other Deposits</b>						
15	103 Subventions from Central Road Fund	3,23,37.31	...	3,23,37.31	3,27,24.96	...	3,27,24.96
16	105 Deposits of Market Loans <sup>(*)</sup>	0.03	...	0.03	0.03	...	0.03
17	118 Advance Deposits for Japanese Grant aided Projects <sup>(*)</sup>	0.08	...	0.08	0.08	...	0.08
18	120 Miscellaneous Deposits	23,68,51.75	0.85	23,68,52.60	27,37,62.50	0.85	27,37,63.35
	<b>Total 8449</b>	<b>26,91,89.17</b>	<b>0.85</b>	<b>26,91,90.02</b>	<b>30,64,87.57</b>	<b>0.85</b>	<b>30,64,88.42</b>
	<b>Total K. Deposits and Advances</b>	<b>27,02,68.37</b>	<b>0.85</b>	<b>27,02,69.22</b>	<b>30,75,66.77</b>	<b>0.85</b>	<b>30,75,67.62</b>
	<b>GRAND TOTAL</b>	<b>1,97,03,49.90</b>	<b>1,58,70,65.68</b>	<b>3,55,74,15.58</b>	<b>2,02,35,97.45</b>	<b>1,91,65,44.68</b>	<b>3,94,01,42.13</b>

(\*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years, are now shown separately.

**ANNEXURE TO STATEMENT NO. 22**  
**Statement of Consolidated Sinking Fund**

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

<i>Sl. No.</i>	<i>Name of the Security</i>	<i>Maturity Year</i>	<i>Balance amount as on 31.03.2019</i>	<i>Balance amount as on 30.06.2019</i>	<i>Balance amount as on 30.09.2019</i>	<i>Balance amount as on 31.12.2019</i>	<i>Balance amount as on 31.03.2020</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							(₹ in lakh)
1	6.45 per cent Government Stock 2029	2029	...	...	...	...	5,00.00
2	6.57 per cent Government Stock 2033	2033	1,02,15.27	1,22,15.27	1,22,15.27	1,22,15.27	1,23,71.93
3	6.68 per cent Government Stock 2031	2031	27,68.79	27,68.79	29,42.62	29,42.62	64,42.62
4	6.79 per cent Government Stock 2027	2027	2,65.71	2,65.71	2,65.71	2,65.71	2,65.71
5	6.79 per cent Government Stock 2029	2029	...	...	12,13.06	12,13.06	26,39.60
6	7.5 per cent Government Stock 2034	2034	...	...	40,42.88	40,51.43	53,93.59
7	7.17 per cent Government Stock 2028	2028	49,53.75	62,43.21	62,49.06	62,49.06	77,49.06
8	7.26 per cent Government Stock 2029	2029	...	...	...	...	23,36.35
9	7.28 per cent ANDHRA SDL 2034	2034	...	...	40,00.00	40,00.00	40,00.00
10	7.29 per cent HARYANA SDL 2034	2034	...	...	20,00.00	20,00.00	20,00.00
11	7.29 per cent WEST BENGAL SDL 2034	2034	...	...	46,39.70	46,39.70	46,39.70
12	7.39 per cent JAMMU KASHMIR SDL 2029	2029	...	...	35,00.00	35,00.00	35,00.00
13	7.57 per cent Government Stock 2033	2033	...	...	63,53.08	87,97.37	1,20,97.34
14	7.59 per cent Government Stock 2026	2026	49,37.50	49,37.50	49,37.50	49,37.50	49,37.50
15	7.59 per cent Government Stock 2029	2029	22,13.43	22,13.43	22,13.43	22,13.43	27,44.75
16	7.61 per cent Government Stock 2030	2030	32,19.58	40,04.34	43,39.52	43,39.52	43,39.52
17	7.72 per cent Government Stock 2025	2025	63.21	63.21	63.21	63.21	63.21
18	7.73 per cent Government Stock 2034	2034	...	...	...	...	11,82.28
19	7.88 per cent Government Stock 2030	2030	58,83.02	65,07.39	65,07.39	65,07.39	66,69.32

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20	7.92 per cent Uttarpradesh SDL 2028	2028	9,46.46	9,46.46	9,46.46	9,46.46	9,46.46
21	7.95 per cent Government Stock 2032	2032	1,69,42.56	1,99,64.06	2,50,00.04	2,66,59.19	2,69,49.60
22	8.12 per cent Government Stock 2020	2020	2,19,38.30	2,19,38.30	2,19,38.30	2,19,38.30	2,19,38.30
23	8.15 per cent Government Stock 2022	2022	4,04,24.80	4,04,24.80	4,04,24.80	4,04,24.80	4,04,24.80
24	8.15 per cent Government Stock 2026	2026	23,02.92	23,02.92	23,02.92	23,02.92	23,02.92
25	8.19 per cent Government Stock 2020	2020	1,10,00.00	1,10,00.00	1,10,00.00	1,10,00.00	...
26	8.20 per cent Government Stock 2025	2025	58,43.59	58,43.59	58,43.59	58,43.59	58,43.59
27	8.24 per cent Government Stock 2027	2027	29,44.15	30,40.23	32,41.19	32,41.19	32,41.19
28	8.24 per cent Government Stock 2033	2033	9,72.96	12,09.64	77,42.59	86,76.30	1,20,42.49
29	8.24 per cent WESTBENGAL SDL 2033	2033	45,00.00	45,00.00	45,00.00	45,00.00	45,00.00
30	8.26 per cent Government Stock 2027	2027	25, 38.62	25, 38.62	25, 38.62	25, 38.62	25, 38.62
31	8.28 per cent Government Stock 2027	2027	88,19.66	88,19.66	88,19.66	88,19.66	88,19.66
32	8.28 per cent Government Stock 2032	2032	44,21.32	44,21.32	44,21.32	44,21.32	45,34.02
33	8.32 per cent Government Stock 2032	2032	17,25.31	17,25.31	17,25.31	17,25.31	17,25.31
34	8.33 per cent Government Stock 2026	2026	2,46,95.90	2,46,95.90	2,46,95.90	2,46,95.90	2,46,95.90
35	8.33 per cent Government Stock 2032	2032	...	...	32.34	32.34	32.34
36	8.35 per cent Government Stock 2022	2022	26,79.40	26,79.40	26,79.40	26,79.40	26,79.40
37	8.35 per cent WEST BENGAL SDL 2029	2029	...	...	2,00.00	2,00.00	2,00.00
38	8.39 per cent BIHAR SDL 2029	2029	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
39	8.39 per cent UTTARPRADESH SDL 2029	2029	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
40	8.39 per cent WEST BENGAL SDL 2029	2029	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
41	8.40 per cent Government Stock 2024	2024	2,46,92.83	2,46,92.83	2,46,92.83	2,46,92.83	2,46,92.83
42	8.43 per cent UTTARPRADESH SDL 2029	2029	1,10,00.00	1,10,00.00	1,20,00.00	1,20,00.00	1,20,00.00

**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – conclud.**  
**ANNEXURE TO STATEMENT NO. 22**  
**Statement of Consolidated Sinking Fund**

<i>Sl. No.</i>	<i>Name of the Security</i>	<i>Maturity Year</i>	<i>Balance amount as on 31.03.2019</i>	<i>Balance amount as on 30.06.2019</i>	<i>Balance amount as on 30.09.2019</i>	<i>Balance amount as on 31.12.2019</i>	<i>Balance amount as on 31.03.2020</i>
<i>(₹ in lakh)</i>							
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
43	8.44 per cent JAMMUKASHMIR SDL 2029	2029	40,00.00	40,00.00	40,00.00	40,00.00	40,00.00
44	8.44 per cent BIHAR SDL 2029	2029	75,00.00	75,00.00	75,00.00	75,00.00	75,00.00
45	8.60 per cent Government Stock 2028	2028	2,46,87.05	2,46,87.05	2,46,87.05	2,46,87.05	2,46,87.05
46	8.63 per cent RAJASTHAN SDL 2028	2028	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00
47	8.83 per cent Government Stock 2023	2023	1,35,20.87	1,35,20.87	1,35,20.87	1,35,20.87	1,35,20.87
48	8.97 per cent Government Stock 2030	2030	1,46,75.49	1,47,83.15	1,67,05.06	1,77,03.28	1,77,03.28
49	9.15 per cent Government Stock 2024	2024	6.57	6.57	6.57	6.57	6.57
50	9.20 per cent Government Stock 2030	2030	5,52,78.51	5,52,78.51	5,52,78.51	5,52,78.51	5,55,73.78
<b>TOTAL</b>			<b>34,65,77.53</b>	<b>35,47,38.04</b>	<b>39,59,25.76</b>	<b>40,19,69.68</b>	<b>41,09,71.46<sup>(*)</sup></b>

(\*) The value of Investment is ₹41,09.71 crore which includes an Interest element of ₹9,89.71 crore.

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**PART – II**  
**APPENDICES**

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup>**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>                                            | Major Head | Description                                                             | Actuals for the year 2019-20    | Actuals for the year 2018-19    |
|----------------------------------------------------------------------|------------|-------------------------------------------------------------------------|---------------------------------|---------------------------------|
| (1)                                                                  | (2)        | (3)                                                                     | (4)                             | (5)                             |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                           |            |                                                                         |                                 |                                 |
| <b>A GENERAL SERVICES</b>                                            |            |                                                                         |                                 |                                 |
| <i>(a) Organs of State</i>                                           |            |                                                                         |                                 |                                 |
| Law and Parliamentary Affairs                                        | 2011       | Parliament/State/Union Territory Legislatures                           | 72,78.65<br><i>1.80</i>         | 62,13.10                        |
| DPAR                                                                 | 2012       | President, Vice-President/ Governor, Administrator of Union Territories | <i>4,94.60</i>                  | <i>5,59.44</i>                  |
|                                                                      | 2013       | Council of Ministers                                                    | 2,21.37                         | 2,00.62                         |
| Law and Parliamentary Affairs                                        | 2014       | Administration of Justice                                               | 8,71,65.20<br><i>1,85,80.30</i> | 8,05,62.44<br><i>6,09,52.39</i> |
| <b>Total 2014</b>                                                    |            |                                                                         | <b>10,57,45.50</b>              | <b>14,15,14.83</b>              |
| DPAR                                                                 | 2015       | Elections                                                               | <i>32,69.76</i>                 | <i>28,40.13</i>                 |
| <b>Total (a) Organs of State</b>                                     |            |                                                                         | <b>9,79,34.98</b>               | <b>8,98,16.29</b>               |
|                                                                      |            |                                                                         | <b>1,90,76.70</b>               | <b>6,15,11.83</b>               |
| <i>(b) Fiscal Services</i>                                           |            |                                                                         |                                 |                                 |
| <b>(i) Collection of Taxes on Income and Expenditure</b>             |            |                                                                         |                                 |                                 |
| Finance                                                              | 2020       | Collection of Taxes on Income and Expenditure                           | 6,37.13                         | 5,49.07                         |
| <b>Total (b) (i)</b>                                                 |            |                                                                         | <b>6,37.13</b>                  | <b>5,49.07</b>                  |
| <b>(ii) Collection of Taxes on Property and Capital Transactions</b> |            |                                                                         |                                 |                                 |
| Revenue                                                              | 2029       | Land Revenue                                                            | 5,59,94.91                      | 5,06,56.82                      |
|                                                                      | 2030       | Stamps and Registration                                                 | 49,84.33                        | 47,39.41                        |
| <b>Total (b) (ii)</b>                                                |            |                                                                         | <b>6,09,79.24</b>               | <b>5,53,96.23</b>               |
| <b>(iii) Collection of Taxes on Commodities and Services</b>         |            |                                                                         |                                 |                                 |
| Finance                                                              | 2039       | State Excise                                                            | 1,51,68.89                      | 1,35,17.50                      |

| (1)                       | (2)       | (3)                                                   | (4)                | (5)                |
|---------------------------|-----------|-------------------------------------------------------|--------------------|--------------------|
| Home and Transport        | 2041      | Taxes on Vehicles                                     | 82,00.74           | 81,48.88           |
|                           | 2043      | Collection Charges under State Goods and Services Tax | 2,57,20.18         | 2,52,64.16         |
| Finance                   | 2045      | Other Taxes and Duties on Commodities and Services    | 16,31.18           | 16,20.84           |
|                           |           | <b>Total (b) (iii)</b>                                | <b>5,07,20.99</b>  | <b>4,85,51.38</b>  |
| Finance                   | (iv)      | <b>Other Fiscal Services</b>                          |                    |                    |
|                           | 2047      | Other Fiscal Services                                 | 10,89.94           | 10,14.34           |
|                           |           | <b>Total (b) (iv)</b>                                 | <b>10,89.94</b>    | <b>10,14.34</b>    |
|                           |           | <b>Total (b) Fiscal Services</b>                      | <b>11,34,27.30</b> | <b>10,55,11.02</b> |
|                           | (d)       | <b>Administrative Services</b>                        |                    |                    |
| DPAR                      | 2051      | Public Service Commission                             | 16,09.05           | 15,99.74           |
|                           | 2052      | Secretariat – General Services                        | 1,58,04.86         | 1,52,25.52         |
| Revenue                   | 2053      | District Administration                               | 3,47,56.19         | 3,14,02.96         |
| Finance                   | 2054      | Treasury and Accounts Administration                  | 1,38,91.30         | 1,35,93.12         |
| Home and Transport        | 2055      | Police                                                | 47,62,89.99        | 42,47,66.21        |
|                           | 2056      | Jails                                                 | 1,32,20.32         | 73,74.14           |
| Education                 | 2058      | Stationery and Printing                               | 45,64.31           | 46,32.49           |
| Public Works              | 2059      | Public Works                                          | 3,00,99.69         | 2,88,94.14         |
| Lokayukta/Upa - Lokayukta | 2062      | Vigilance                                             | 58,87.38           | 54,01.92           |
| DPAR                      | 2070      | Other Administrative Services                         | 2,96,35.19         | 2,70,73.30         |
|                           |           | <b>Total (d) Administrative Services</b>              | <b>61,82,61.85</b> | <b>55,29,61.88</b> |
|                           |           |                                                       | <b>74,96.43</b>    | <b>70,01.66</b>    |
|                           |           | <b>Total: A. – GENERAL SERVICES</b>                   | <b>82,96,24.13</b> | <b>74,82,89.19</b> |
|                           |           |                                                       | <b>2,65,73.13</b>  | <b>6,85,13.49</b>  |
|                           | <b>B.</b> | <b>SOCIAL SERVICES</b>                                |                    |                    |
|                           | (a)       | <b>Education, Sports, Art and Culture</b>             |                    |                    |
| Education                 | 2202      | General Education                                     | 23,70,07.02        | 18,63,97.26        |
|                           | 2203      | Technical Education                                   | 3,69,12.44         | 3,50,80.45         |
|                           | 2204      | Sports and Youth Services                             | 29,78.45           | 26,83.94           |
|                           | 2205      | Art and Culture                                       | 61,11.98           | 56,49.93           |
|                           |           | <b>Total (a) Education, Sports, Art and Culture</b>   | <b>28,30,09.89</b> | <b>22,98,11.58</b> |
|                           | (b)       | <b>Health and Family Welfare</b>                      |                    |                    |
| Health and Family Welfare | 2210      | Medical and Public Health                             | 10,96,89.54        | 10,08,07.01        |
|                           | 2211      | Family Welfare                                        | 36,68.22           | 38,06.71           |
|                           |           | <b>Total (b) Health and Family Welfare</b>            | <b>11,33,57.76</b> | <b>10,46,13.72</b> |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup> – contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>                                                                             | Major Head | Description                                                                          | Actuals for the year 2019-20 | Actuals for the year 2018-19 |
|-------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------|------------------------------|------------------------------|
| (1)                                                                                                   | (2)        | (3)                                                                                  | (4)                          | (5)                          |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                                                            |            |                                                                                      |                              |                              |
| <b>B. SOCIAL SERVICES – conclud.</b>                                                                  |            |                                                                                      |                              |                              |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i>                                    |            |                                                                                      |                              |                              |
| RDPR                                                                                                  | 2215       | Water Supply and Sanitation                                                          | 1,03,49.37                   | 1,02,42.55                   |
| Urban Development                                                                                     | 2217       | Urban Development                                                                    | 43,01.22                     | 39,43.44                     |
| <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>                              |            |                                                                                      | <b>1,46,50.59</b>            | <b>1,41,85.99</b>            |
| <i>(d) Information and Broadcasting</i>                                                               |            |                                                                                      |                              |                              |
| Information, Tourism and Youth Services                                                               | 2220       | Information and Publicity                                                            | 18,12.22                     | 17,46.79                     |
| <b>Total (d) Information and Broadcasting</b>                                                         |            |                                                                                      | <b>18,12.22</b>              | <b>17,46.79</b>              |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>       |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2225       | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 1,34,73.53                   | 1,07,13.89                   |
| <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |            |                                                                                      | <b>1,34,73.53</b>            | <b>1,07,13.89</b>            |
| <i>(f) Labour and Labour Welfare</i>                                                                  |            |                                                                                      |                              |                              |
| Labour                                                                                                | 2230       | Labour, Employment and Skill Development                                             | 2,19,62.46                   | 2,06,26.00                   |
| <b>Total (f) Labour and Labour Welfare</b>                                                            |            |                                                                                      | <b>2,19,62.46</b>            | <b>2,06,26.00</b>            |
| <i>(g) Social Welfare and Nutrition</i>                                                               |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2235       | Social Security and Welfare                                                          | 94,39.27                     | 90,69.78                     |
|                                                                                                       | 2245       | Relief on account of Natural Calamities                                              | 2.88                         | 6.78                         |
| <b>Total (g) Social Welfare and Nutrition</b>                                                         |            |                                                                                      | <b>94,42.15</b>              | <b>90,76.56</b>              |
| <i>(h) Others</i>                                                                                     |            |                                                                                      |                              |                              |
| Social Welfare                                                                                        | 2250       | Other Social Services                                                                | 9,98.49                      | 9,58.93                      |
| DPAR                                                                                                  | 2251       | Secretariat Social Services                                                          | 36,74.48                     | 37,89.23                     |

| (1)                             | (2)        | (3)                                                       | (4)                | (5)                |
|---------------------------------|------------|-----------------------------------------------------------|--------------------|--------------------|
|                                 |            | <i>Total (h) Others</i>                                   | <b>46,72.97</b>    | <b>47,48.16</b>    |
|                                 |            | <b><i>Total B - SOCIAL SERVICES</i></b>                   | <b>46,23,81.57</b> | <b>39,55,22.69</b> |
|                                 | <b>C</b>   | <b>ECONOMIC SERVICES</b>                                  |                    |                    |
|                                 | <i>(a)</i> | <i>Agriculture and Allied Activities</i>                  |                    |                    |
| Agriculture                     | 2401       | Crop Husbandry                                            | 1,41,50.80         | 1,30,27.72         |
| Watershed Development           | 2402       | Soil and Water Conservation                               | 14,91.41           | 13,51.92           |
| Animal Husbandry                | 2403       | Animal Husbandry                                          | 42,00.94           | 39,07.82           |
| Fisheries                       | 2405       | Fisheries                                                 | 19,05.11           | 14,50.75           |
| Forest, Ecology and Environment | 2406       | Forestry and Wild Life                                    | 3,96,33.06         | 3,69,97.01         |
| Food and Civil Supplies         | 2408       | Food, Storage and Warehousing                             | 48,17.06           | 45,46.83           |
| Co-operation                    | 2425       | Co-operation                                              | 93,16.72           | 92,51.94           |
|                                 |            | <b><i>Total (a) Agriculture and Allied Activities</i></b> | <b>7,55,15.10</b>  | <b>7,05,33.99</b>  |
|                                 | <i>(b)</i> | <i>Rural Development</i>                                  |                    |                    |
| RDPR                            | 2505       | Rural Employment                                          | 1,46.95            | 1,64.28            |
| Revenue                         | 2506       | Land Reforms                                              | 4,92.21            | 4,61.07            |
| RDPR                            | 2515       | Other Rural Development Programmes                        | 12,59.31           | 11,39.13           |
|                                 |            | <b><i>Total (b) Rural Development</i></b>                 | <b>18,98.47</b>    | <b>17,64.48</b>    |
|                                 | <i>(c)</i> | <i>Special Areas Programmes</i>                           |                    |                    |
| RDPR                            | 2551       | Hill Areas                                                | 54.32              | 53.19              |
|                                 |            | <b><i>Total (c) Special Areas Programmes</i></b>          | <b>54.32</b>       | <b>53.19</b>       |
|                                 | <i>(d)</i> | <i>Irrigation and Flood Control</i>                       |                    |                    |
| Water Resources                 | 2700       | Major Irrigation                                          | 2,96.83            | 2,67.14            |
|                                 | 2701       | Medium Irrigation                                         | 55,94.73           | 46,69.55           |
|                                 | 2702       | Minor Irrigation                                          | 1,04,13.43         | 1,03,13.51         |
|                                 | 2705       | Command Area Development                                  | 2,25.74            | 2,45.63            |
|                                 |            | <b><i>Total (d) Irrigation and Flood Control</i></b>      | <b>1,65,30.73</b>  | <b>1,54,95.83</b>  |
|                                 | <i>(e)</i> | <i>Energy</i>                                             |                    |                    |
| Energy                          | 2810       | New and Renewable Energy                                  | 30.94              | 27.94              |
|                                 |            | <b><i>Total (e) Energy</i></b>                            | <b>30.94</b>       | <b>27.94</b>       |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY<sup>(\*)</sup> – conclud.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department <sup>(#)</sup>               | Major Head | Description                                           | Actuals for the year 2019-20 | Actuals for the year 2018-19 |
|-----------------------------------------|------------|-------------------------------------------------------|------------------------------|------------------------------|
| (1)                                     | (2)        | (3)                                                   | (4)                          | (5)                          |
|                                         |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b> |                              |                              |
|                                         | <b>C</b>   | <b>ECONOMIC SERVICES – conclud.</b>                   |                              |                              |
|                                         | <b>(f)</b> | <b>Industry &amp; Minerals</b>                        |                              |                              |
| Industries and Commerce                 | 2851       | Village and Small Industries                          | 1,10,10.06                   | 1,11,20.63                   |
|                                         | 2852       | Industries                                            | 9,55.35                      | 10,17.35                     |
| Mines and Geology                       | 2853       | Non-Ferrous Mining and Metallurgical Industries       | 31,22.38                     | 23,22.08                     |
|                                         |            | <b>Total (f) Industry and Minerals</b>                | <b>1,50,87.79</b>            | <b>1,44,60.06</b>            |
|                                         | <b>(g)</b> | <b>Transport</b>                                      |                              |                              |
| Public Works                            | 3051       | Ports and Light Houses                                | 7,52.76                      | 7,37.07                      |
| Information, Tourism and Youth Services | 3053       | Civil Aviation                                        | 33.54                        | 30.18                        |
| Public Works                            | 3054       | Roads and Bridges                                     | 81,33.85                     | 78,29.56                     |
|                                         | 3056       | Inland Water Transport                                | 2,62.12                      | 2,76.73                      |
|                                         |            | <b>Total (g) Transport</b>                            | <b>91,82.27</b>              | <b>88,73.54</b>              |
|                                         | <b>(i)</b> | <b>Science Technology and Environment</b>             |                              |                              |
| Forest, Ecology and Environment         | 3435       | Ecology and Environment                               | 47.60                        | 52.68                        |
|                                         |            | <b>Total (i) Science Technology and Environment</b>   | <b>47.60</b>                 | <b>52.68</b>                 |
|                                         | <b>(j)</b> | <b>General Economic Services</b>                      |                              |                              |
| RDPR                                    | 3451       | Secretariat Economic Services                         | 58,72.68                     | 57,22.67                     |
| Tourism                                 | 3452       | Tourism                                               | 4,36.11                      | 4,46.93                      |
| Planning                                | 3454       | Census Surveys and Statistics                         | 34,19.71                     | 32,44.17                     |
| Food and Civil Supplies                 | 3456       | Civil Supplies                                        | 13,01.92                     | 11,73.79                     |
|                                         | 3475       | Other General Economic Services                       | 81,51.35                     | 78,92.42                     |
|                                         |            | <b>Total (j) General Economic Services</b>            | <b>1,91,81.77</b>            | <b>1,84,79.98</b>            |
|                                         |            | <b>Total C. ECONOMIC SERVICES</b>                     | <b>13,75,28.99</b>           | <b>12,97,41.69</b>           |

| (1)                          | (2)  | (3)                                                              | (4)                  | (5)                  |
|------------------------------|------|------------------------------------------------------------------|----------------------|----------------------|
|                              |      | <b>TOTAL REVENUE ACCOUNT</b>                                     | <b>1,42,95,34.69</b> | <b>1,27,35,53.57</b> |
|                              |      |                                                                  | <b>2,65,73.13</b>    | <b>6,85,13.49</b>    |
|                              |      | <i>(d) Capital Account of Irrigation and Flood Control</i>       |                      |                      |
| Irrigation                   | 4700 | Capital Outlay on Major Irrigation                               | 0.00                 | 5,82.22              |
|                              | 4701 | Capital Outlay on Medium Irrigation                              | 1,96.09              | 1,82.19              |
|                              | 4711 | Capital Outlay on Flood Control Projects                         | 1,67.33              | 1,71.62              |
|                              |      | <b>Total (d) Capital Account of Irrigation and Flood Control</b> | <b>3,63.42</b>       | <b>9,36.03</b>       |
|                              |      | <i>(g) Capital Account of Transport</i>                          |                      |                      |
| Capital Account of Transport | 5054 | Capital Outlay on Roads and Bridges                              | 8,02.00              | 7,18.76              |
|                              |      | <b>Total (g) Capital Account of Transport</b>                    | <b>8,02.00</b>       | <b>7,18.76</b>       |
|                              |      | <b>Total C. Capital Account of Economic Services</b>             | <b>11,65.42</b>      | <b>16,54.79</b>      |
|                              |      | <b>TOTAL CAPITAL ACCOUNT</b>                                     | <b>11,65.42</b>      | <b>16,54.79</b>      |
|                              |      | <b>TOTAL EXPENDITURE ON SALARY<sup>(*)</sup></b>                 | <b>1,43,07,00.11</b> | <b>1,27,52,08.36</b> |
|                              |      |                                                                  | <b>2,65,73.13</b>    | <b>6,85,13.49</b>    |

**Note: 1**

(\*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses" only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

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**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup>**

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20	Actuals for the year 2018-19
(1)	(2)	(3)	(4)	(5)
		<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		
	<b>A</b>	<b>GENERAL SERVICES</b>		
	(b)	<i>Fiscal Services</i>		
	(iii)	<b>Collection of Taxes on Commodities and Services</b>		
<b>Transport</b>	<b>2041</b>	<b>Taxes On Vehicles</b>		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws	0.00	0.60
		<b>Total 102</b>	<b>0.00</b>	<b>0.60</b>
		<b>Total 2041 – Taxes on Vehicles</b>	<b>0.00</b>	<b>0.60</b>
		<b>Total (b)(iii)</b>	...	...
		<b>Total (b) Fiscal Services</b>	...	...
		<b>Total A General Services</b>	<b>0.00</b>	<b>0.60</b>
	<b>B</b>	<b>SOCIAL SERVICES</b>		
	(a)	<i>Education, Sports, Arts and Culture</i>		
<b>General Education</b>	<b>2202</b>	<b>General Education</b>		
	03	<i>University and Higher Education</i>		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students	29,75.21	28,24.69
		<b>Total : 1</b>	<b>29,75.21</b>	<b>28,24.69</b>
		<b>Total : 107</b>	<b>29,75.21</b>	<b>28,24.69</b>

(1)	(2)	(3)	(4)	(5)
	800	Other Expenditure		
	5	Acquisition of Land on Behalf of Educational Institution		
	00	No description		...
		<b>Total 800/Total 2202 – 03</b>	...	...
		<b>Total 2202 – General Education</b>	<b>29,75.21</b>	<b>28,24.69</b>
		<b>Total (a) Education, Sports, Arts and Culture</b>	<b>29,75.21</b>	<b>28,24.69</b>
	(c)	<i>Water Supply, Sanitation, Housing and Urban Development</i>		
<b>Housing</b>	<b>2216</b>	<b>Housing</b>		
	03	<i>Rural Housing</i>		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	9,43,38.00	4,59,47.00
		<b>Total 104/Total 2216 – 03</b>	<b>9,43,38.00</b>	<b>4,59,47.00</b>
		<b>Total 2216 – Housing</b>	<b>9,43,38.00</b>	<b>4,59,47.00</b>
		<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>9,43,38.00</b>	<b>4,59,47.00</b>
	(d)	<i>Information and Broadcasting</i>		
<b>Department of Information</b>	<b>2220</b>	<b>Information and Publicity</b>		
	01	<i>Films</i>		
	105	Production of Films		
	0-01	Films	14,52.18	26,57.14
		<b>Total 105/Total 2220 – 01</b>	<b>14,52.18</b>	<b>26,57.14</b>
		<b>Total 2220 – Information and Publicity</b>	<b>14,52.18</b>	<b>26,57.14</b>
		<b>Total (d) Information and Broadcasting</b>	<b>14,52.18</b>	<b>26,57.14</b>

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.**

**(₹ in lakh)**

<b>Department</b>	<b>Major Head</b>	<b>Description</b>	<b>Actuals for the year 2019-20</b>	<b>Actuals for the year 2018-19</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
		<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.</b>		
		<b>B SOCIAL SERVICES – conclud.</b>		
		<i>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>		
<b>Social Welfare</b>	<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>		
		<i>01 Welfare of Scheduled Castes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	2	Dr. B.R. Ambedkar Development Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	6,50.00	14,00.00
		<b>Total 190/Total 2225-01</b>	<b>6,50.00</b>	<b>14,00.00</b>
		<i>02 Welfare of Scheduled Tribes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation–Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	1,62.50	6,50.00
		<b>Total 190/Total 2225 - 02</b>	<b>1,62.50</b>	<b>6,50.00</b>
		<i>03 Welfare of Backward Classes</i>		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	1,43,27.50	2,40,17.00
	0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	7,50.00	1,50.00

(1)	(2)	(3)	(4)	(5)
	0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	7,50.00	1,50.00
		<b>Total 190/ Total 2225 - 03</b>	<b>1,58,27.50</b>	<b>2,43,17.00</b>
		<b>Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	<b>1,66,40.00</b>	<b>2,63,67.00</b>
		<b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>	<b>1,66,40.00</b>	<b>2,63,67.00</b>
	<b>2.</b>	<b>EXPENDITURE HEADS - REVENUE ACCOUNT</b>		
	<b>B</b>	<b>SOCIAL SERVICES</b>		
	(f)	<b>Labour and Labour Welfare</b>		
	<b>2230</b>	<b>Labour, Employment and Skill Development</b>		
	01	Labour		
	111	Social Security for Labour		
	0-02	Beedi Workers Welfare Scheme	19.88	0.00
		<b>Total: 111</b>	<b>19.88</b>	<b>0.00</b>
		<b>Total: 2230 Labour, Employment and Skill Development</b>	<b>19.88</b>	<b>0.00</b>
		<b>Total: (f) Labour and Labour Welfare</b>	<b>19.88</b>	<b>0.00</b>
	(g)	<b>Social Welfare and Nutrition</b>		
	<b>2235</b>	<b>Social Security and Welfare</b>		
	02	<i>Social Welfare</i>		
	001	Direction and Administration		
	0-10	Interest Subsidy for Women through KSFC	10,00.00	32,94.00
		<b>Total 001/Total 2235- 02</b>	<b>10,00.00</b>	<b>32,94.00</b>
		<b>Total - 2235 Social Security and Welfare</b>	<b>10,00.00</b>	<b>32,94.00</b>
		<b>Total (g) Social Welfare and Nutrition</b>	<b>10,00.00</b>	<b>32,94.00</b>
		<b>Total B. - SOCIAL SERVICES</b>	<b>11,64,25.27</b>	<b>8,10,89.83</b>
	<b>C</b>	<b>ECONOMIC SERVICES</b>		
	(a)	<i>Agriculture and Allied Activities</i>		
<b>Agriculture</b>	<b>2401</b>	<b>Crop Husbandry</b>		
	00-102	Food Grain Crops		
	0-08	National Food Security Missions	1,54,09.89	1,26,00.53
	0-27	Krishi Bhagya	1,43,44.16	2,49,51.05
		<b>Total 102</b>	<b>2,97,54.05</b>	<b>3,75,51.58</b>

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.**

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20	Actuals for the year 2018-19
(1)	(2)	(3)	(4)	(5)
		<b>EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.</b>		
	<b>C</b>	<b>ECONOMIC SERVICES – contd.</b>		
	(a)	<i>Agriculture and Allied Activities – contd.</i>		
<b>Agriculture</b>	<b>2401</b>	<b>Crop Husbandry</b>		
	00- 103	Seeds		
	0-15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)	3,28,00.64	3,51,12.13
		<b>Total 103</b>	<b>3,28,00.64</b>	<b>3,51,12.13</b>
	00-104	Agricultural Farms		
	0-12	Organic Farming-Agriculture	24,27.55	15,72.58
		<b>Total 104</b>	<b>24,27.55</b>	<b>15,72.58</b>
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture(Micro Irrigation)	2,84,70.68	3,18,56.16
	16	NMSA – Other Components	11,85.28	14,69.62
		<b>Total : 1</b>	<b>2,96,55.96</b>	<b>3,33,25.78</b>
	2	Horticulture Department		
	18	Oil palm Cultivation in Potential States	6,87.21	4,37.57
	30	PMKSY- National Mission on Sustainable Agriculture	2,44,68.93	2,85,32.66
		<b>Total : 2</b>	<b>2,51,56.14</b>	<b>2,89,70.23</b>
		<b>Total 108</b>	<b>5,48,12.10</b>	<b>6,22,96.01</b>
	00-109	Extension and Farmers Training		
	0-21	2015-2016 budget-Agriculture Extension and Training (upto 2014-15 – Farm Related Activities)	0.00	96.58
		<b>Total 109</b>	<b>0.00</b>	<b>96.58</b>

(1)	(2)	(3)	(4)	(5)
	110	Crop Insurance		
	0-07	New Crop Insurance Scheme	6,80,27.85	6,51,97.96
		<b>Total 110</b>	<b>6,80,27.85</b>	<b>6,51,97.96</b>
	00-114	Development of Oil Seeds		
	0-01	National Mission for Oil Seeds and Oil Palm Centrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government] (ISOPOM)	0.00	6,80.38
		<b>Total 114</b>	<b>0.00</b>	<b>6,80.38</b>
	00-119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	91,94.31	1,02,86.91
		<b>Total 119</b>	<b>91,94.31</b>	<b>1,02,86.91</b>
	00-800	Other Expenditure		
	1	Agriculture Department		
	53	2015-2016 Budget – National Mission on Agricultural Extension and Training (Upto 2014-15 – Agricultural Technology Management Agency (ATMA) Model )	1,69,97.69	1,57,78.37
	57	Rashtriya Krishi Vikas Yojane	77,02.95	16,44.68
		<b>Total 1</b>	<b>2,47,00.64</b>	<b>1,74,23.05</b>
		<b>Total 800</b>	<b>2,47,00.64</b>	<b>1,74,23.05</b>
		<b>Total 2401 Crop Husbandry</b>	<b>22,17,17.14</b>	<b>23,02,17.18</b>
	<b>2405</b>	<b>Fisheries</b>		
	00-101	Inland Fisheries		
	0-03	Assistance for Development of Inland Fisheries	5,04.15	1,49.44
	0-28	Assistance for Purchase of Fish Seed	0.00	9.95
	0-56	Supply of Fibre Glass Coracle for Inland Fisherman	0.00	39.63
	0-58	Blue Revolution/ Integrated Development and Management of Fisheries	15,19.88	9,39.44
		<b>Total 101</b>	<b>20,24.03</b>	<b>11,38.46</b>
	00-103	Marine Fisheries		
	0-17	Supply of Kerosine to Conventional Boats	6,53.50	8,57.98
		<b>Total 103</b>	<b>6,53.50</b>	<b>8,57.98</b>

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.**

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20	Actuals for the 2018-19
(1)	(2)	(3)	(4)	(5)
		<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>		
		<b>C ECONOMIC SERVICES – contd.</b>		
		<i>(a) Agriculture and Allied Activities-contd.</i>		
		<b>2405 Fisheries</b>		
	00-105	Processing, Preservation and Marketing		
	0-09	Assistance for Construction of Fish Market	47.75	1,09.94
		<b>Total 105</b>	<b>47.75</b>	<b>1,09.94</b>
	00-110	Mechanisation and Improvement of Fish Crafts		
	0-02	Supply of Fishery Requisite Kits	1,99.83	2,99.38
	0-03	Electricity Used by Ice Plants	4,83.22	4,93.30
		<b>Total 110</b>	<b>6,83.05</b>	<b>7,92.68</b>
	00-120	Fisheries Co-operatives		
	0-07	Fishermen Welfare	12.28	12.28
		<b>Total 120</b>	<b>12.28</b>	<b>12.28</b>
	00-195	Assistance To Shipping Credit and Investment Company and Other Bodies		
	0-01	Reimbursement of Differential Interest to Commercial Banks	1,51.04	4,62.00
		<b>Total 195</b>	<b>1,51.04</b>	<b>4,62.00</b>
		<b>Total 2405 – Fisheries</b>	<b>35,71.65</b>	<b>33,73.34</b>
<b>Forestry and Wild Life</b>	<b>2406</b>	<b>Forestry and Wild Life</b>		
	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0-54	Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict	24.55	25.00

(1)	(2)	(3)	(4)	(5)
		<b>Total 110/Total 2406-02</b>	<b>24.55</b>	<b>25.00</b>
		<b>Total 2406 – Forestry and Wild Life</b>	<b>24.55</b>	<b>25.00</b>
<b>Food and Civil Supplies</b>	<b>2408</b>	<b>Food, Storage and Warehousing</b>		
	<b>01</b>	<b>Food</b>		
	102	Food Subsidies		
	0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)	26,49,69.02	21,60,96.98
	0-06	Annabhagya for BPL beneficiaries towards subsidies for other items	38,72.28	2,34,60.77
	0-07	Annabhagya for APL beneficiaries towards subsidies for food grains	4,06.23	8,15.11
		<b>Total 102/Total 2408-01</b>	<b>26,92,47.53</b>	<b>24,03,72.86</b>
		<b>Total 2408 – Food, Storage and Warehousing</b>	<b>26,92,47.53</b>	<b>24,03,72.86</b>
<b>Co-operation</b>	<b>2425</b>	<b>Co-operation</b>		
	00-107	Assistance to Credit Co-operatives		
	2	General		
	41	Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)	10,23,83.00	7,71,12.00
	54	Interest Waiver schemes for Defaulter’s Loans	48,99.98	...
		<b>Total 107</b>	<b>10,72,82.98</b>	<b>7,71,12.00</b>
	00-108	Assistance to Other Co-operatives		
	0-58	Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.	1,59.24	5,44.99
		<b>Total 108</b>	<b>1,59.24</b>	<b>5,44.99</b>
		<b>Total 2425 – Co-operation</b>	<b>10,74,42.22</b>	<b>7,76,56.99</b>
		<b>Total (a) Agriculture and Allied Activities</b>	<b>60,20,03.09</b>	<b>55,16,45.37</b>

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – contd.**

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20	Actuals for the 2018-19
(1)	(2)	(3)	(4)	(5)
		<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>		
		<b>C ECONOMIC SERVICES – contd.</b>		
		<i>(e) Energy</i>		
<b>Energy</b>	<b>2801</b>	<b>Power</b>		
	<b>80</b>	<b>General</b>		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	91,09,95.00	75,93,18.00
		<b>Total 101/ Total 2801-80</b>	<b>91,09,95.00</b>	<b>75,93,18.00</b>
		<b>Total 2801 – Power</b>	<b>91,09,95.00</b>	<b>75,93,18.00</b>
		<b>Total (e) Energy</b>	<b>91,09,95.00</b>	<b>75,93,18.00</b>
		<i>(f) Industry and Minerals</i>		
<b>Industries and Commerce</b>	<b>2851</b>	<b>Village and Small Industries</b>		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products)	75,54.00	36,35.00
	0-83	Assistance to Industries and Other Expenses	1,27,97.71	1,37,54.05
		<b>Total 102</b>	<b>2,03,51.71</b>	<b>1,73,89.05</b>
	00-103	Handloom Industries		
	0-55	Living-Cum-Workshed	1,68.75	5,70.00
	0-62	Weavers Package	92,03.60	1,05,95.00
	0-69	Weaver's Package - KHDC	15,12.00	7,56.00
		<b>Total 103</b>	<b>1,08,84.35</b>	<b>1,19,21.00</b>

(1)	(2)	(3)	(4)	(5)
	00-104	Handicraft Industries		
	0-19	Support to Handicrafts	1,15.00	50.00
		<b>Total 104</b>	<b>1,15.00</b>	<b>50.00</b>
	00-107	Sericulture Industries		
	1	State Sericulture Industries		
	35	Sericulture Development Programme	35,92.47	39,15.85
	48	New Initiative for Sericulture Development and Assessment to Stake holders	41,00.70	44,42.91
	49	PMKSY - National Mission for Sustainable Agriculture	28,40.74	52,06.51
		<b>Total 1-State Sericulture Industries</b>	<b>1,05,33.91</b>	<b>1,35,65.27</b>
		<b>Total 107</b>	<b>1,05,33.91</b>	<b>1,35,65.27</b>
		<b>Total 2851 – Village and Small Industries</b>	<b>4,18,84.97</b>	<b>4,29,25.32</b>
	<b>2852</b>	<b>Industries</b>		
	<i>08</i>	<i>Consumer Industries</i>		
	202	Textiles		
	7	Garments		
	01	Implementation of Garment Policy	75,04.00	2,14,82.00
		<b>Total 202/Total 2852-08</b>	<b>75,04.00</b>	<b>2,14,82.00</b>
		<b>Total 2852 – Industries</b>	<b>75,04.00</b>	<b>2,14,82.00</b>
		<b>Total (f) Industry and Minerals</b>	<b>4,93,88.97</b>	<b>6,44,07.32</b>

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY<sup>(\*)</sup> – conclud.**

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20	Actuals for the 2018-19
(1)	(2)	(3)	(4)	(5)
<b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b>				
<b>C ECONOMIC SERVICES – conclud.</b>				
<b>(g) Transport</b>				
<b>Transport</b>	<b>3055</b>	<b>Road Transport</b>		
	00-190	Assistance To Public Sector And Other Undertaking		
	0-02	Free Bus Pass Facility to Freedom Fighters	5,78.00	6,08.00
	0-03	Bangalore Metropolitan Transport Corporation	1,19,33.00	2,28,61.00
	0-04	North West Karnataka Regional Transport Corporation	1,50,98.00	1,10,61.00
	0-05	North East Karnataka Regional Transport Corporation	1,19,19.00	1,43,57.00
	0-06	Free Bus Travel Facility to the Blind	28,27.00	27,99.00
	0-07	Free Bus Travel Facility to the Handicapped	23,56.25	24,03.00
	0-08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	10.00	10.00
	0-09	Concessional Bus Travel Facility to Senior Citizens	43,00.00	41,49.00
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	2,25,33.00	2,24,67.00
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	1,45.00	1,43.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	8,49.00	8,49.00

(1)	(2)	(3)	(4)	(5)
	0-14	Free Bus Facility To Goa Activists	2,79.00	2,79.00
		<b>Total 190</b>	<b>7,28,27.25</b>	<b>8,19,86.00</b>
		<b>Total 3055 – Road Transport</b>	<b>7,28,27.25</b>	<b>8,19,86.00</b>
		<b>Total (g) Transport</b>	<b>7,28,27.25</b>	<b>8,19,86.00</b>
	(j)	<b>General Economic Services</b>		
	3452	<b>Tourism</b>		
	80	<i>General</i>		
	104	Promotion and Publicity		
	0-04	Tourism Policy Incentives and Concessions	17,70.51	15,10.49
		<b>Total 104</b>	<b>17,70.51</b>	<b>15,10.49</b>
		<b>Total 80</b>	<b>17,70.51</b>	<b>15,10.49</b>
		<b>Total 3452 Tourism</b>	<b>17,70.51</b>	<b>15,10.49</b>
	3456	<b>Civil Supplies</b>		
	103	Consumer Subsidies		
	01	Subsidy towards deposit for purchase of 5kg LPG Cylinder / purchase of two Solar lights for Ujjwala Beneficiaries	0.00	22.10
		<b>Total 103</b>	<b>0.00</b>	<b>22.10</b>
		<b>Total 3456 Civil Supplies</b>	<b>0.00</b>	<b>22.10</b>
		<b>Total (j) General Economic Services</b>	<b>17,70.51</b>	<b>15,32.59</b>
		<b>Total C- ECONOMIC SERVICES</b>	<b>1,63,69,84.82</b>	<b>1,45,88,89.28</b>
		<b>TOTAL EXPENDITURE ON SUBSIDIES*</b>	<b>1,75,34,10.09</b>	<b>1,53,99,79.71</b>

(\*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats/Notified Area Committees or equivalent thereof" during 2018-19 and year 2019-20 have not been included here as the same has been included in Appendix III.

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**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                            | Scheme                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20                                                           | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |          |
|---------------------------------------|-------------------------------|------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------|
| (1)                                   | (2)                           | (3)                                | (4)                                                                                  | (5)                                                                             | (6)                        | (7)                                                                             |          |
| <b>Urban Local Bodies</b>             |                               |                                    |                                                                                      |                                                                                 |                            |                                                                                 |          |
| 1                                     | <b>Municipal Corporations</b> | Normal/<br>TSP/<br>SCSP/<br>EAP    | 27,94,29.73                                                                          | 4,94,42.61                                                                      | 25,72,64.91                | 5,77,64.16                                                                      |          |
| 2                                     |                               |                                    | Mukhya Mantri<br>Nagarothanna Yojane                                                 | 55,73.52                                                                        | 1,45,31.28                 | 2,17,75.53                                                                      | 46,90.75 |
| 3                                     |                               |                                    | JNNURM                                                                               | ...                                                                             | 2,43,10.33                 | ...                                                                             | ...      |
| 4                                     |                               |                                    | National Urban<br>Livelihood Mission<br>/ Swarna Jayanthi<br>ShahariRojgar<br>Yojana | 24,97.08                                                                        | ...                        | 11,14.62                                                                        | ...      |
| 5                                     |                               |                                    | XIII Finance<br>Commission Grants                                                    | ...                                                                             | ...                        | 1,78.55                                                                         | ...      |
| 6                                     |                               |                                    | Rajiv Awaaz<br>Yojana                                                                | ...                                                                             | 15,48.05                   | 1,06,47.72                                                                      | ...      |
| 7                                     |                               |                                    | XIV Finance<br>Commission Grants                                                     | 9,67,82.91                                                                      | ...                        | 5,29,70.00                                                                      | ...      |
| <b>Total – Municipal Corporations</b> |                               |                                    | <b>38,42,83.24</b>                                                                   | <b>8,98,32.27</b>                                                               | <b>34,39,51.33</b>         | <b>6,24,54.91</b>                                                               |          |

|                                                              | (1)                                                                   | (2)                                                                  | (3)                             | (4)                | (5)                | (6)                | (7)                |
|--------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| 8                                                            | <b>Municipalities/<br/>Municipal<br/>Councils</b>                     | Devolution to<br>Municipalities                                      | Normal/<br>TSP/<br>SCSP/<br>EAP | 12,36,65.50        | 1,88,43.44         | 10,14,86.44        | 2,10,81.50         |
| 9                                                            |                                                                       | Mukhya Mantri<br>Nagarothanna Yojane                                 |                                 | 2,83,74.62         | 1,15,02.35         | 1,60,47.21         | 2,31,58.30         |
| 10                                                           |                                                                       | Poura Karmika's<br>Housing Scheme                                    |                                 | 50,00.00           | ...                | 33,00.00           | ...                |
| 11                                                           |                                                                       | XIV Finance<br>Commission Grants                                     |                                 | 5,56,27.00         | ...                | 4,15,24.00         | ...                |
| <b>Total – Municipalities/Municipal Councils</b>             |                                                                       |                                                                      |                                 | <b>21,26,67.12</b> | <b>3,03,45.79</b>  | <b>16,23,57.65</b> | <b>4,42,39.80</b>  |
| 12                                                           | <b>Nagara<br/>Panchayats /<br/>Notified<br/>Area Commi-<br/>ttees</b> | Devolution for<br>Nagara Panchayaths/<br>Notified area<br>Committees | Normal/<br>SCSP                 | 2,17,53.25         | 43,71.98           | 1,66,88.98         | 48,47.50           |
| 13                                                           |                                                                       | Mukhya Mantri<br>Nagarothanna Yojane                                 |                                 | 1,00,00.00         | 84,89.00           | 1,00,00.00         | 84,89.00           |
| 14                                                           |                                                                       | XIV Finance<br>Commission Grants                                     |                                 | 1,37,68.00         | ...                | 95,33.00           | ...                |
| <b>Total- Nagara Panchayats/Notified Area<br/>Committees</b> |                                                                       |                                                                      |                                 | <b>4,55,21.25</b>  | <b>1,28,60.98</b>  | <b>3,62,21.98</b>  | <b>1,33,36.50</b>  |
| <b>Total – Urban Local Bodies</b>                            |                                                                       |                                                                      |                                 | <b>64,24,71.61</b> | <b>13,30,39.04</b> | <b>54,25,30.96</b> | <b>12,00,31.21</b> |
| <b>Panchayati Raj Institutions</b>                           |                                                                       |                                                                      |                                 |                    |                    |                    |                    |
| 15                                                           | <b>Zilla<br/>Panchayats</b>                                           | Sports and Youth<br>Services-Block<br>Grants                         | Normal                          | 57,34.48           | ...                | 51,12.56           | ...                |
| 16                                                           |                                                                       | Art and Culture-<br>Block Grants                                     |                                 | 4,30.50            | ...                | 3,73.71            | ...                |
| 17                                                           |                                                                       | Family Welfare-<br>Block Grants                                      |                                 | 72,33.53           | ...                | 84,85.07           | ...                |
| 18                                                           |                                                                       | Urban Family<br>Welfare Centres                                      |                                 | 21,30.67           | ...                | ...                | ...                |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                                                           | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20                                      | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                                                              | (3)                                | (4)                                                             | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                                                                  |                                    |                                                                 |                                                                                 |                            |                                                                                 |     |
| 19                                          | <b>Zilla<br/>Panchayats</b>                                      | Normal                             | District Family<br>Welfare Bureau                               | 52,99.87                                                                        | ...                        | 52,04.91                                                                        | ... |
| 20                                          |                                                                  |                                    | Rural Family Health<br>Centres in PHCs                          | 1,26,83.90                                                                      | ...                        | 1,27,78.92                                                                      | ... |
| 21                                          |                                                                  |                                    | Rural Sub Centres<br>under Family<br>Welfare                    | 2,89,44.44                                                                      | ...                        | 2,89,82.36                                                                      | ... |
| 22                                          |                                                                  |                                    | Crop Husbandry-<br>Block Grants                                 | 2,48,39.13                                                                      | ...                        | 2,39,77.21                                                                      | ... |
| 23                                          |                                                                  |                                    | Agriculture - Oil<br>Seed Production<br>Programme               | ...                                                                             | ...                        | 6,87.00                                                                         | ... |
| 24                                          |                                                                  |                                    | Soil and Water<br>Conservation - Block<br>Grants                | 37,81.05                                                                        | ...                        | 38,51.56                                                                        | ... |
| 25                                          |                                                                  |                                    | Animal Husbandry-<br>Block Grants                               | 1,53,28.73                                                                      | ...                        | 1,39,57.56                                                                      | ... |
| 26                                          |                                                                  |                                    | Fisheries - Block<br>Grants                                     | 40,67.09                                                                        | ...                        | 33,83.24                                                                        | ... |
| 27                                          |                                                                  |                                    | Other Rural<br>Development<br>Programmes-<br>Maintenance Grants | 1,99,15.03                                                                      | ...                        | 1,98,73.85                                                                      | ... |
| 28                                          | Other Rural<br>Development<br>Programmes -<br>Development Grants | 1,73,87.34                         | ...                                                             | 1,50,95.70                                                                      | ...                        |                                                                                 |     |

| (1) | (2)                                                                                   | (3) | (4)         | (5) | (6)         | (7) |
|-----|---------------------------------------------------------------------------------------|-----|-------------|-----|-------------|-----|
| 29  | Other Rural Development Programmes - Construction of ZP Office Building               |     | 39,74.00    | ... | 42,84.70    | ... |
| 30  | Other Rural Development Programmes - DRDA - Administrative charges                    |     | 25,52.86    | ... | 19,63.42    | ... |
| 31  | Village and Small Industries-Block Grants                                             |     | 1,07,14.27  | ... | 1,04,97.56  | ... |
| 32  | Village and Small Industries-Block Grants(handloom)                                   |     | 34,96.41    | ... | 31,04.61    | ... |
| 33  | Secretariat – Block Grants                                                            |     | 21,84.20    | ... | 27,05.81    | ... |
| 34  | Forestry and Wild Life-Forestry-Block Grants                                          |     | 1,99,88.39  | ... | 1,70,51.77  | ... |
| 35  | Co-operation Block Grants                                                             |     | 3,99.64     | ... | 3,98.73     | ... |
| 36  | Mahatma Gandhi National Rural Employment Assurance Scheme-State Share                 |     | 18,16,00.00 | ... | 19,90,00.00 | ... |
| 37  | Elementary Education-Block Assistance                                                 |     | 1,05,33.19  | ... | 94,65.06    | ... |
| 38  | General Education-Assistance to ZP Universalization of primary Education Akshardasoha |     | 17,14,27.32 | ... | 17,05,62.91 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20                                                                                      | Of the Total amount<br>released,<br>Amount sanctioned<br>for creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|-----------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                         | (3)                                | (4)                                                                                                             | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                    |                                                                                                                 |                                                                                 |                            |                                                                                 |     |
| 39                                          | <b>Zilla<br/>Panchayats</b> | Normal                             | Secondary Education -<br>Block Grants                                                                           | 22,72,80.53                                                                     | ...                        | 21,25,59.40                                                                     | ... |
| 40                                          |                             |                                    | Rashtriya Madhyamika<br>ShikshanaAbhiyana                                                                       | 3,89.11                                                                         | ...                        | 3,41.63                                                                         | ... |
| 41                                          |                             |                                    | General Education-<br>General-Printing and<br>Supply of Forms, Registers<br>to Primary and Secondary<br>Schools | 11,09.00                                                                        | ...                        | 9,84.70                                                                         | ... |
| 42                                          |                             |                                    | Welfare of Scheduled<br>Tribes-Block Grants                                                                     | 2,41,82.92                                                                      | ...                        | 2,08,31.70                                                                      | ... |
| 43                                          |                             |                                    | Welfare of Scheduled<br>Castes-Block Grants                                                                     | 6,44,23.77                                                                      | ...                        | 6,01,63.84                                                                      | ... |
| 44                                          |                             |                                    | Backward Classes -Block<br>Grants                                                                               | 10,74,38.14                                                                     | ...                        | 9,51,88.71                                                                      | ... |
| 45                                          |                             |                                    | Welfare of minorities -<br>Block Grants                                                                         | 1,05,28.54                                                                      | ...                        | 93,03.87                                                                        | ... |
| 46                                          |                             |                                    | Social Security Welfare -<br>Block Grants                                                                       | 32,94.77                                                                        | ...                        | 28,32.95                                                                        | ... |

| (1)                             | (2)                                                           | (3)    | (4)                  | (5)        | (6)                  | (7)        |
|---------------------------------|---------------------------------------------------------------|--------|----------------------|------------|----------------------|------------|
| 47                              | Social Security Welfare - Block Grants-Physically Handicapped | Normal | 22,86.00             | ...        | 19,15.70             | ...        |
| 48                              | Labour and Employment - Training-Block Grants                 |        | 11,10.78             | ...        | 11,05.73             | ...        |
| 49                              | Public Works-General - Block Assistance                       |        | 1,92,27.05           | ...        | 1,90,73.11           | ...        |
| 50                              | Medical and Public Health-General-Block Grants                |        | 14,06,30.07          | ...        | 13,94,77.34          | ...        |
| 51                              | Minor Irrigation-General - Block Grants                       |        | 1,35.93              | ...        | 1,21.12              | ...        |
| 52                              | Minor Irrigation-Block Grants                                 |        | 27,32.16             | ...        | 24,87.57             | ...        |
| 53                              | Industries-General-Block Grants                               |        | 3,24.48              | ...        | 4,24.49              | ...        |
| 54                              | Roads and Bridges-General-Block Grants                        |        | 4,93,08.34           | ...        | 4,61,64.15           | ...        |
| 55                              | Other Scientific Research - Block grants                      |        | 2,22.50              | ...        | 2,32.74              | ...        |
| 56                              | Civil Supplies- Block Grants                                  |        | 11.00                | ...        | 10.97                | ...        |
| 57                              | Other General Economic Services-Block grants                  |        | 7,71.00              | ...        | 6,50.74              | ...        |
| 58                              | New and Renewable Energy                                      |        | 4,06.89              | ...        | 3,28.10              | ...        |
| <b>Total – Zilla Panchayats</b> |                                                               |        | <b>1,21,04,59.02</b> | <b>...</b> | <b>1,17,49,96.78</b> | <b>...</b> |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                    | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |     |
|---------------------------------------------|-----------------------------|-------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|-----|
| (1)                                         | (2)                         | (3)                                                   | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |     |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                                       |                            |                                                                                 |                            |                                                                                 |     |
| 59                                          | <b>Taluk<br/>Panchayats</b> | Elementary<br>Education                               | Normal                     | 1,00,34,50.08                                                                   | ...                        | 89,14,12.12                                                                     | ... |
| 60                                          |                             | Sarva Shiksha<br>Abhiyana                             |                            | 12,52,78.24                                                                     | ...                        | 12,48,13.44                                                                     | ... |
| 61                                          |                             | Secondary<br>Education                                |                            | 30,65,51.12                                                                     | ...                        | 26,94,48.77                                                                     | ... |
| 62                                          |                             | Rashtriya<br>Madhyamika<br>ShikshanaAbhiyana          |                            | 1,58,91.47                                                                      | ...                        | 1,64,26.53                                                                      | ... |
| 63                                          |                             | Medical and Public<br>Health-General-<br>Block grants |                            | 51,84.12                                                                        | ...                        | 51,91.89                                                                        | ... |
| 64                                          |                             | Water Supply and<br>Sanitation - Block<br>Grants      |                            | 5,60.34                                                                         | ...                        | 5,21.24                                                                         | ... |
| 65                                          |                             | Welfare of<br>Scheduled Castes -<br>Block grants      |                            | 5,49,74.51                                                                      | ...                        | 5,32,11.92                                                                      | ... |

| (1) | (2)                                                           | (3)        | (4)         | (5)        | (6)         | (7) |
|-----|---------------------------------------------------------------|------------|-------------|------------|-------------|-----|
| 66  | Post Matric Scholarships to SCs                               | Normal     | 1,33,11.52  | ...        | 2,62,98.03  | ... |
| 67  | Removal of Untouchability                                     |            | ...         | ...        | 23,54.73    | ... |
| 68  | Welfare of Scheduled Tribes - Block Grants                    |            | 90,82.56    | ...        | 73,35.00    | ... |
| 69  | Welfare of Scheduled Tribes - Post-Matric Scholarships to STs |            | 1,21,40.27  | ...        | 1,11,22.83  | ... |
| 70  | Welfare of Backward Classes - Block Grants                    |            | 1,40,80.64  | ...        | 1,31,91.94  | ... |
| 71  | Labour and Employment-Block Grants                            |            | 44.25       | ...        | 48.32       | ... |
| 72  | Social Welfare - Block Grants                                 |            | 25,37.85    | ...        | 27,41.76    | ... |
| 73  | Social Welfare Integrated Child Development Service           |            | 16,01,05.34 | ...        | 10,70,49.13 | ... |
| 74  | Nutrition-Distribution of Nutritious Foods and Beverages      |            | 189020.65   | ...        | 18,88,27.77 | ... |
| 75  | Crop Husbandry - Block Grants                                 |            | 1,20,06.73  | ...        | 1,36,39.70  | ... |
| 76  | Soil and Water Conservation-Block Grants                      | 78.32      | ...         | 73.97      | ...         |     |
| 77  | Animal Husbandry - Block grants                               | 5,57,88.02 | ...         | 4,96,45.12 | ...         |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                         | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total Amount<br>released,<br>Amount sanctioned for<br>creation of assets |            |
|---------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|------------|
| (1)                                         | (2)                         | (3)                                                                                        | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |            |
| <b>Panchayati Raj Institutions – contd.</b> |                             |                                                                                            |                            |                                                                                 |                            |                                                                                 |            |
| 78                                          | <b>Taluk<br/>Panchayats</b> | Co-operation- Block<br>Grants                                                              | Normal                     | 1,96.79                                                                         | ...                        | 1,82.37                                                                         | ...        |
| 79                                          |                             | Special Programmes<br>for Rural<br>Development                                             |                            | 1,07.14                                                                         | ...                        | 96.77                                                                           | ...        |
| 80                                          |                             | Other Rural<br>Development<br>Programmes-<br>Maintenance Grants<br>to Taluka<br>Panchayats |                            | 9,52,74.76                                                                      | ...                        | 11,91,93.42                                                                     | ...        |
| 81                                          |                             | Other Rural<br>Development<br>Programmes-<br>Development Grants                            |                            | ...                                                                             | ...                        | 7,85.66                                                                         | ...        |
| 82                                          |                             | Other Rural<br>Development<br>Programmes-Grant<br>to Taluk Panchayats                      |                            | 3,58,39.00                                                                      | ...                        | 1,76,00.00                                                                      | ...        |
| 83                                          |                             | Village and Small<br>Industries-Block<br>Grants                                            |                            | 1,31.72                                                                         | ...                        | 1,18.78                                                                         | ...        |
| 84                                          |                             | Roads and Bridges -<br>General-Block<br>Grants                                             |                            | 10,63.28                                                                        | ...                        | 8,48.93                                                                         | ...        |
| <b>Total – Taluk Panchayats</b>             |                             |                                                                                            |                            | <b>2,11,26,98.72</b>                                                            |                            | <b>1,92,21,80.14</b>                                                            | <b>...</b> |

| (1) | (2)                     | (3)                                                                                      | (4)         | (5) | (6)         | (7) |
|-----|-------------------------|------------------------------------------------------------------------------------------|-------------|-----|-------------|-----|
| 85  | <b>Grama Panchayats</b> | Housing - General - Block grants                                                         | 309,60.00   | ... | 3,60,76.14  | ... |
| 86  |                         | Special Programmes for Rural Development - Block Grants                                  | 2,50,71.46  | ... | 2,09,70.12  | ... |
| 87  |                         | Other Rural Development Programmes - Royalty on Sand Mining passed on to Gram Panchayats | ...         | ... | 11,31.71    | ... |
| 88  |                         | Other Rural Development Programmes- Grants to Grama Panchayats                           | 13,55,22.00 | ... | 11,55,61.80 | ... |
| 89  |                         | New and Renewable Energy- Others-Block Grants                                            | ...         | ... | 1.00        | ... |
| 90  |                         | Hill Areas-Western Ghats                                                                 | ...         | ... | 3,00.00     | ... |
| 91  |                         | Other Rural Development Programmes-XIV FC Grants-Basic                                   | 25,04,13.12 | ... | 20,45,61.61 | ... |
| 92  |                         | Other Rural Development Programme- Honorarium to Grama Panchayats Members.               | 1,31,09.06  | ... | 1,37,80.01  | ... |
|     |                         |                                                                                          |             |     |             |     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                   | Scheme                                                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                      | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |            |
|----------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|------------|
| (1)                                          | (2)                                                         | (3)                                                                                     | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |            |
| <b>Panchayati Raj Institutions –concltd.</b> |                                                             |                                                                                         |                            |                                                                                 |                            |                                                                                 |            |
| 93                                           | <b>Grama<br/>Panchayats</b>                                 | Water Supply and<br>Sanitation-<br>Swachha Bharath<br>Mission                           | Normal                     | 2,19,80.22                                                                      | ...                        | 9,69,78.87                                                                      | ...        |
| 94                                           |                                                             | Water Supply and<br>Sanitation-Grama<br>Panchayats                                      |                            | 31,22.14                                                                        |                            | 31,54.27                                                                        | ...        |
| 95                                           |                                                             | (Labour and<br>Employment)<br>Labour,<br>Employment and<br>Skill Development            |                            | ...                                                                             | ...                        | 27.84                                                                           | ...        |
| <b>Total – Grama Panchayats</b>              |                                                             |                                                                                         |                            | <b>48,01,78.00</b>                                                              |                            | <b>49,25,43.37</b>                                                              | <b>...</b> |
| 96                                           | <b>Panchayati Raj – Others</b>                              |                                                                                         |                            | 16,25.38                                                                        | ...                        | 40.63                                                                           | ...        |
| <b>Total – Panchayati Raj - Others</b>       |                                                             |                                                                                         |                            | <b>16,25.38</b>                                                                 | <b>...</b>                 | <b>40.63</b>                                                                    | <b>...</b> |
| <b>Total – Panchayati Raj Institutions</b>   |                                                             |                                                                                         |                            | <b>3,80,49,61.12</b>                                                            | <b>...</b>                 | <b>3,58,97,60.88</b>                                                            | <b>...</b> |
| 97                                           | Karnataka<br>Scheduled Tribes<br>Development<br>Corporation | Assistance to<br>Public Sector and<br>Other Undertakings<br>-Self Employment<br>Schemes | Normal                     | ...                                                                             | ...                        | 44,55.00                                                                        | ...        |
| 98                                           | Rajiv Gandhi Rural<br>Housing<br>Corporation                | Assistance to Local<br>Bodies,<br>Corporations etc.-<br>Establishment<br>Charges        |                            | 6,45.00                                                                         | ...                        | 6,35.00                                                                         | ...        |

| (1)                                     | (2)                                                                          | (3)                                                            | (4)    | (5)             | (6)        | (7)             |
|-----------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------|--------|-----------------|------------|-----------------|
| <b>Public Sector Undertaking</b>        |                                                                              |                                                                |        |                 |            |                 |
| 99                                      | Women Development Corp.                                                      | Establishment and Administration                               | Normal | 5,51.00         | ...        | 4,63.00         |
| 100                                     | Karnataka Public Land Corporation Limited                                    | Strengthening of Karnataka Public Land Corporation Limited     |        | 1,47.00         | ...        | 1,49.00         |
| <b>Total -Public Sector Undertaking</b> |                                                                              |                                                                |        | <b>13,43.00</b> | <b>...</b> | <b>57,02.00</b> |
| <b>Non-Government Organizations</b>     |                                                                              |                                                                |        |                 |            |                 |
| 101                                     | Non-Government Teachers' Training Institutions                               | Teachers Training                                              | Normal | 13,73.67        | ...        | 12,74.42        |
| 102                                     | Non-Government Secondary Schools                                             | Maintenance                                                    |        | 5,95,42.02      | ...        | 5,67,79.28      |
| 103                                     | Non-Government Colleges and Institutes                                       | Collegiate Education - Teaching                                |        | 11,41,41.00     | ...        | 7,70,18.17      |
| 104                                     | Non-Government Colleges and Institutes                                       | Colleges of Education - Maintenance                            |        | 91,12.11        | ...        | 46,96.17        |
| 105                                     | Non-Government Technical Schools                                             | Assistance to Non-Government Technical Colleges and Institutes |        | 3,99,05.78      | ...        | 3,88,74.14      |
| 106                                     | Fine Arts College-Kalaburgi                                                  | Assistance to Non-Government Technical Colleges and Institutes |        | 11,41.83        | ...        | 9,42.03         |
| 107                                     | Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations | Urban Family Welfare Services                                  |        | 11,56.24        | ...        | 8,58.95         |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                  |                                                             | Scheme                                                                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|---------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------|----------------------------|--------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)                                         |                                                             | (2)                                                                           | (3)                                | (4)                        | (5)                                                                            | (6)                        | (7)                                                                             |
| <b>Non-Government Organizations</b>         |                                                             |                                                                               |                                    |                            |                                                                                |                            |                                                                                 |
| 108                                         | Kittur Rani<br>Chennamma<br>Residential School<br>for Girls | Assistance to Non -<br>Government<br>Secondary Schools                        | Normal                             | 2,50.00                    | ...                                                                            | 2,50.00                    | 1,00.00                                                                         |
| 109                                         | Directorate of<br>Social Welfare                            | Financial<br>Assistance to<br>Special Schools for<br>Physically<br>Challenged |                                    | 38,46.70                   | ...                                                                            | 41,29.95                   | ...                                                                             |
| <b>Total - Non-Government Organizations</b> |                                                             |                                                                               |                                    | <b>23,04,69.35</b>         | <b>...</b>                                                                     | <b>18,48,23.11</b>         | <b>1,00.00</b>                                                                  |
| <b>Autonomous Bodies -Universities</b>      |                                                             |                                                                               |                                    |                            |                                                                                |                            |                                                                                 |
| 110                                         | Karnataka<br>University                                     | Assistance to<br>Universities                                                 | Normal                             | 1,17,59.08                 | ...                                                                            | 82,82.56                   | ...                                                                             |
| 111                                         | Bangalore<br>University                                     |                                                                               |                                    | 1,42,48.85                 | ...                                                                            | 1,24,33.04                 | ...                                                                             |
| 112                                         | Gulbarga<br>University                                      |                                                                               |                                    | 33,40.00                   | ...                                                                            | 36,48.00                   | 50.00                                                                           |
| 113                                         | Mangalore<br>University                                     |                                                                               |                                    | 72,72.41                   | ...                                                                            | 70,24.50                   | ...                                                                             |

| (1) |                                                            | (2)                                                                         | (3)    | (4)        | (5) | (6)        | (7)     |
|-----|------------------------------------------------------------|-----------------------------------------------------------------------------|--------|------------|-----|------------|---------|
| 114 | Mysore University                                          | Assistance to Universities                                                  | Normal | 1,67,44.40 | ... | 1,01,58.49 | 75.00   |
| 115 | Kannada University - Hampi                                 |                                                                             |        | 25,69.70   | ... | 21,63.77   | ...     |
| 116 | Kuvempu University - Shivamogga                            |                                                                             |        | 73,71.63   | ... | 62,17.27   | ...     |
| 117 | Establishment of Veterinary and Animal Sciences University |                                                                             |        | 81,57.77   | ... | 59,86.00   | ...     |
| 118 | UAS - Raichur                                              |                                                                             |        | 78,48.95   | ... | 59,62.73   | ...     |
| 119 | Music University                                           |                                                                             |        | 3,28.52    | ... | 2,98.00    | ...     |
| 120 | UAS - Raichur                                              | Improvement for College Labs, Library and other Teaching related activities |        | 15,75.00   | ... | 16,01.00   | ...     |
| 121 | Women's University                                         |                                                                             |        | 13,00.47   | ... | 16,38.00   | 1,00.00 |
| 122 | Tumkur University                                          |                                                                             |        | 17,32.00   | ... | 18,37.00   | 1,34.00 |
| 123 | Davanagere University                                      | Institutes of higher learning                                               |        | 16,11.68   | ... | 8,03.20    | 1,00.00 |
| 124 | National Law School                                        |                                                                             |        | 2,00.00    | ... | 2,00.00    | ...     |
| 125 | UAS Bengaluru                                              | Strengthening of Research Capabilities (24 farms)                           |        | 1,58,05.26 | ... | 1,16,33.87 | ...     |
| 126 | UAS Bengaluru                                              | Improvement for College Labs, Library and other Teaching related activities |        | 13,45.91   | ... | 8,94.00    | ...     |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                        | Scheme                               | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                                                      | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |         |
|---------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|---------|
| (1)                                               | (2)                                  | (3)                                                                                                                     | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |         |
| <b>Autonomous Bodies –Universities – conclud.</b> |                                      |                                                                                                                         |                            |                                                                                 |                            |                                                                                 |         |
| 127                                               | UAS Dharwar                          | Strengthening of<br>Research<br>Capabilities in 29<br>Old Research<br>Stations                                          | Normal                     | 1,45,91.25                                                                      | ...                        | 1,11,78.32                                                                      | ...     |
| 128                                               | UAS Dharwar                          | Infrastructure<br>Development<br>Laboratories,<br>Libraries, Hostels,<br>Equipments and<br>Other Teaching<br>Activities |                            | 11,20.00                                                                        | ...                        | 9,58.00                                                                         | ...     |
| 129                                               | Shimoga<br>Agriculture<br>University | Assistance to<br>Universities                                                                                           |                            | 60,32.29                                                                        | ...                        | 54,34.45                                                                        | ...     |
| 130                                               | Sanskrit University                  | Sanskrit Education                                                                                                      |                            | 11,09.19                                                                        | ...                        | 5,81.00                                                                         | ...     |
| 131                                               | Vijayanagar<br>University            | Assistance to<br>Universities                                                                                           |                            | 15,55.21                                                                        | ...                        | 11,45.99                                                                        | 1,34.00 |
| 132                                               | Belgaum<br>University                |                                                                                                                         |                            | 44,28.65                                                                        | ...                        | 20,78.30                                                                        | 1,79.00 |
| 133                                               | Janapada<br>University               |                                                                                                                         |                            | 2,94.84                                                                         | ...                        | 3,65.00                                                                         | 1,34.00 |
| 134                                               | Bengaluru Central<br>University      |                                                                                                                         |                            | 1,50.00                                                                         | ...                        | ...                                                                             | ...     |
| 135                                               | Bengaluru North<br>University        |                                                                                                                         |                            | 1,99.00                                                                         | ...                        | ...                                                                             | ...     |

| (1)                                            | (2)                                                                  | (3)                                                         | (4)    | (5)                                       | (6)     | (7)                |                |
|------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------|--------|-------------------------------------------|---------|--------------------|----------------|
| 136                                            | Agricultural Research and Education                                  | Bagalkot Horticultural University                           | Normal | 78,98.22                                  | ...     | 56,07.00           | ...            |
| <b>Total –Autonomous Bodies - Universities</b> |                                                                      |                                                             |        | <b>14,05,90.28</b>                        | ...     | <b>10,81,29.49</b> | <b>9,06.00</b> |
| <b>Cooperative Institutions</b>                |                                                                      |                                                             |        |                                           |         |                    |                |
| 137                                            | Animal Husbandry Co-operatives                                       | Assistance to Animal Husbandry and Co-operatives            | Normal | 6,00.00                                   | ...     | 6,50.00            | ...            |
| 138                                            | Karnataka Milk Producers Co-operative Federation Limited (KMF)       | Dairy Programme for Women -KMF                              |        | 8,75.63                                   | ...     | 10,82.07           | ...            |
| 139                                            |                                                                      | Incentive to Milk Producers                                 |        | 12,60,82.22                               | ...     | 14,60,18.99        | ...            |
| 140                                            |                                                                      | Karnataka State Co-operative Spinning Mills Federation ltd. |        | Assistance to Spinning Mills Co-operative | 19.96   | ...                | 25.00          |
| <b>Total – Cooperative Institutions</b>        |                                                                      |                                                             |        | <b>12,75,77.81</b>                        |         | <b>14,77,76.06</b> | <b>...</b>     |
| 141                                            | <b>Bangalore Metropolitan Regional Development Authority (BMRDA)</b> | Management Fee to KUIDFC                                    | Normal | 7,00.00                                   | ...     | 6,00.00            | 18,75.00       |
| 142                                            |                                                                      | Elections to Urban Local Bodies in the State                |        | 11,67.73                                  | ...     | 9,52.83            | ...            |
| 143                                            |                                                                      | Smart City Proposal under Smart City Mission                |        | 4,00,00.00                                | ...     | 2,92,00.00         | ...            |
| 144                                            |                                                                      | Karnataka Municipal Reforms Project                         | EAP    | ...                                       | 7,50.00 | 7,50.00            | ...            |
|                                                |                                                                      |                                                             |        |                                           |         |                    |                |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                            | Scheme                                                                                   | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                           | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets |
|-------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|
| (1)                                                   | (2)                                                                                      | (3)                                                                          | (4)                        | (5)                                                                            | (6)                        | (7)                                                                            |
| <b>Statutory Bodies and Developmental Authorities</b> |                                                                                          |                                                                              |                            |                                                                                |                            |                                                                                |
| 145                                                   | <b>Bangalore<br/>Metropolitan<br/>Regional<br/>Development<br/>Authority<br/>(BMRDA)</b> | Northern<br>Karnataka Urban<br>Sector Investment<br>Programme                | EAP                        | ...                                                                            | ...                        | ...                                                                            |
| 146                                                   |                                                                                          | Karnataka<br>Integrated and<br>Sustainable Water<br>Resource<br>Management - | EAP                        | ...                                                                            | 2,75,00.00                 | ...                                                                            |
| 147                                                   | Karnataka<br>Development<br>Authority                                                    | Other Offices                                                                | Normal                     | 46.00                                                                          | ...                        | 54.00                                                                          |
| 148                                                   | Hampi<br>Development<br>Authority                                                        | Archaeology                                                                  | Normal                     | 30.00                                                                          | ...                        | 30.00                                                                          |
| 149                                                   | Karnataka Rural<br>Roads<br>Development<br>Agency                                        | Other Expenditure                                                            | Normal                     | 4,30.00                                                                        | ...                        | 3,39.00                                                                        |
| 150                                                   | CADA for<br>Tungabhadra<br>Project                                                       | Command Area<br>Development                                                  | Normal                     | 14,65.00                                                                       | ...                        | 18,92.91                                                                       |
| 151                                                   | CADA for<br>Malaprabha and<br>Ghataprabha<br>Projects                                    | Command Area<br>Development                                                  | Normal                     | 8,15.83                                                                        | ...                        | 17,10.27                                                                       |

| (1)                                                         |                                                                                   | (2)                                                                                                   | (3)    | (4)                | (5)                | (6)                | (7)                |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------|--------------------|--------------------|--------------------|--------------------|
| 152                                                         | CADA for Cauvery Basin Projects                                                   | Command Area Development                                                                              | Normal | 13,34.16           | ...                | 12,42.90           | 4,19.16            |
| 153                                                         | CADA for Upper Krishna Project                                                    |                                                                                                       |        | 23,36.00           | ...                | 21,01.99           | 15,40.00           |
| 154                                                         | CADA for Bhadra Project                                                           | Command Area Development                                                                              |        | 12,32.00           | ...                | 16,48.73           | 6,30.00            |
| 155                                                         | CADA for Kalaburagi                                                               | Projects                                                                                              |        | 11,48.80           | ...                | 17,30.50           | 4,81.80            |
| 156                                                         | Karnataka Electricity Regulatory Commission                                       | Assistance to Electricity Boards                                                                      |        | 4,71.00            | ...                | 4.52.00            | ...                |
| 157                                                         | Atal Mission for Rejuvenation and Urban transformation                            | Assistance to Municipal Corporations                                                                  |        | 8,95,69.00         | 8,98,67.40         | 8,98,67.40         | 8,95,69.00         |
| 158                                                         | AMRUT for JNNURM                                                                  | Projects                                                                                              |        | 1,39,40.00         | 2,43,10.33         | 2,43,10.33         | 1,39,40.00         |
| 159                                                         | Special Grants to Primary Agricultural Credit Co-op Societies                     | Assistance to Credit Co-operatives                                                                    |        | ...                | ...                | 5,00.00            | ...                |
| 160                                                         | Establishment Charges                                                             | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. |        | 21,39.00           | ...                | ...                | ...                |
| 161                                                         | Karnataka Integrated Urban Water Management Investment Programme - Jalasiri - EAP |                                                                                                       |        | 3,06,41.00         | ...                | ...                | 3,06,41.00         |
| <b>Total Statutory Bodies and Developmental Authorities</b> |                                                                                   |                                                                                                       |        | <b>18,74,65.52</b> | <b>11,49,27.73</b> | <b>18,48,82.86</b> | <b>14,00,98.79</b> |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients    |                                                                | Scheme                                                              | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|---------------|----------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)           |                                                                | (2)                                                                 | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| <b>Others</b> |                                                                |                                                                     |                                    |                            |                                                                                 |                            |                                                                                 |
| 162           | Karnataka Slum<br>Development Board                            | Establishment<br>Charges                                            | Normal                             | 5,50.00                    | ...                                                                             | 26,77.83                   | ...                                                                             |
| 163           |                                                                | Improvement of<br>Slums                                             |                                    | 28,31.64                   | ...                                                                             | 1,08,30.00                 | ...                                                                             |
| 164           | Institute of Animal<br>Health and<br>Veterinary<br>Biologicals | Chilling Plant in<br>Bangalore<br>Division                          |                                    | 25,48.94                   | ...                                                                             | 30,77.00                   | ...                                                                             |
| 165           | Urban Water Supply                                             | Grants for Urban<br>Water Supply<br>Schemes                         |                                    | 2,34,73.00                 | ...                                                                             | 2,34,73.00                 | ...                                                                             |
| 166           | Institute for Social<br>and Economic<br>Changes                | Higher learning                                                     |                                    | 4,63.37                    | ...                                                                             | 5,99.00                    | ...                                                                             |
| 167           | Sanskrit and Vedic<br>Research Institution                     |                                                                     |                                    | 2,17.70                    | ...                                                                             | 2,65.00                    | ...                                                                             |
| 168           | Sports Authority of<br>Karnataka                               | Sports and<br>Games                                                 |                                    | 27.00                      | ...                                                                             | 5,27.00                    | ...                                                                             |
| 169           | Film and Drama<br>Training Institutes                          | Financial<br>Assistance to<br>Fine Arts<br>Education                |                                    | 3,12.86                    | ...                                                                             | 3,50.00                    | ...                                                                             |
| 170           | Associations and<br>Academies                                  | Publication of<br>Popular<br>Literature and<br>Open Air<br>Theatres |                                    | 2,02.87                    | ...                                                                             | 1,87.98                    | ...                                                                             |
| 171           | Assistance to State<br>Academies                               | Promotion of<br>Arts and Culture                                    |                                    | 8,00.00                    | ...                                                                             | 12,00.00                   | ...                                                                             |

| (1)                    | (2)                                                                   | (3)                                                                                                    | (4)    | (5)        | (6) | (7)        |     |
|------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------|------------|-----|------------|-----|
| <b>Others – contd.</b> |                                                                       |                                                                                                        |        |            |     |            |     |
| 172                    | Grants-in-Aid to Kannada Sahithya Parishat                            | Promotion of Arts and Culture                                                                          | Normal | 17,33.79   | ... | 13,00.00   | ... |
| 173                    | District Library Authorities                                          | Development of Libraries                                                                               |        | 51,18.24   | ... | 47,85.41   | ... |
| 174                    | The National Institute Of Mental Health and Neuro Sciences, Bangalore | Assistance to Hospitals and Dispensaries                                                               |        | 54,97.00   | ... | 54,45.00   | ... |
| 175                    | Sanjay Gandhi Institute of Trauma and Orthopaedics                    |                                                                                                        |        | 29,25.00   | ... | 34,40.00   | ... |
| 176                    | Ayurvedic College with Attached Hospital                              | Medical Education- Training and Research - Ayurveda                                                    |        | 12,10.36   | ... | 10,02.95   | ... |
| 177                    | Vijayanagar Institute of Medical Sciences (VIMS), Ballari             | Education including Education in Pharmacy                                                              |        | 97,42.00   | ... | 81,95.17   | ... |
| 178                    | Karnataka Institute of Medical Sciences (KIMS), Hubballi              |                                                                                                        |        | 1,19,35.00 | ... | 1,07,43.00 | ... |
| 179                    | Kidwai Memorial Institute of Oncology, Bangalore                      |                                                                                                        |        | 93,86.00   | ... | 74,59.56   | ... |
| 180                    | Private Medical Colleges                                              | Education including Education in Pharmacy - Grants-In-Aid to Private Medical Colleges towards Stipends |        | ...        | ... | 9,84.81    | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                                                       | Scheme                                                                 | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creationof assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------|----------------------------|--------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        | (2)                                                                                   | (3)                                                                    | (4)                                | (5)                        | (6)                                                                            | (7)                        |                                                                                 |
| 181        | Jayadeva Institute of<br>Cardiology                                                   | Education<br>including                                                 |                                    | 87,08.00                   | ...                                                                            | 86,06.00                   | ...                                                                             |
| 182        | Indira Gandhi Institute<br>of Child Health                                            | Education in<br>Pharmacy                                               |                                    | 40,35.00                   | ...                                                                            | 38,86.37                   | ...                                                                             |
| 183        | Mental Health Projects,<br>NMEP, Cholera and<br>Filaria Control<br>Programmes and KFD | Prevention and<br>Control of<br>Diseases                               |                                    | 9.06                       | ...                                                                            | 85.13                      | ...                                                                             |
| 184        | Karnataka State AIDS<br>prevention Society                                            |                                                                        |                                    | 5,00.00                    | ...                                                                            | 19,44.81                   | ...                                                                             |
| 185        | State Legal Service<br>Authority                                                      | Other<br>Programmes                                                    |                                    | 15,96.00                   | ...                                                                            | 11,32.00                   | ...                                                                             |
| 186        | Wakf Board                                                                            | Administration<br>of Religious<br>and Charitable<br>Endowments<br>Acts |                                    | 20,25.00                   | ...                                                                            | 20,75.00                   | ...                                                                             |
| 187        | KudalaSangama<br>Development Board                                                    | Upkeep of<br>Shrines,<br>Temples etc                                   |                                    | 6.25                       | ...                                                                            | 5,13.00                    | ...                                                                             |
| 188        | Gandhi Bhavan                                                                         |                                                                        |                                    | 12.50                      | ...                                                                            | 25.00                      | ...                                                                             |
| 189        | Herbal Medicine<br>Authority                                                          | Conservation<br>and<br>Development of<br>Medicinal<br>Plants           |                                    | 8.25                       | ...                                                                            | 85.00                      | ...                                                                             |

| (1)                  | (2)                                                              | (3)                                       | (4)    | (5)        | (6) | (7)        |     |
|----------------------|------------------------------------------------------------------|-------------------------------------------|--------|------------|-----|------------|-----|
| <b>Others-contd.</b> |                                                                  |                                           |        |            |     |            |     |
| 190                  | Karnataka Sheep and sheep product Development Corporation        | Sheep and Wool Development                | Normal | 18,84.00   | ... | 22,76.53   | ... |
| 191                  | Forest Department                                                | Eco Tourism                               |        | 65.00      | ... | 16.00      | ... |
| 192                  | Central Board of Irrigation and Power                            | Other Expenditure                         |        | 2.36       | ... | 2.36       | ... |
| 193                  | Karnataka State Khadi Village Industries Board                   | Khadi and Village Industries              |        | 8,66.00    | ... | 9,30.00    | ... |
| 194                  | Rajiv Gandhi Super Speciality Hospital, Raichur                  | Major Hospitals                           |        | 3,25.50    | ... | 10,10.00   | ... |
| 195                  | Nephro Urology Institute                                         | Setting up of Nephro Urology Institute    |        | 35,88.00   | ... | 31,67.23   | ... |
| 196                  | S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases | Tuberculosis Institutions                 |        | 13,04.50   | ... | 10,41.75   | ... |
| 197                  | Grants to Literary and Cultural Organisations                    | Promotion of Arts and Culture             |        | 2,46.00    | ... | 2,45.00    | ... |
| 198                  | Chalukya Authority                                               |                                           | Normal | 50.00      | ... | ...        | ... |
| 199                  | Bangalore Medical College and Research Institute                 | Education including Education in Pharmacy |        | 2,31,42.00 | ... | 2,03,11.00 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                                          | Scheme | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|--------------------------------------------------------------------------|--------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                                                          | (2)    | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 200        | Mysore Medical<br>College and Research<br>Institute                      |        |                                    | 1,17,01.00                 | ...                                                                             | 1,62,07.00                 | ...                                                                             |
| 201        | Government Dental<br>College and Research<br>Institute, Bengaluru        |        |                                    | 23,05.00                   | ...                                                                             | 22,47.85                   | ...                                                                             |
| 202        | Karnataka Institute of<br>Mental Health and<br>Neuro Science,<br>Dharwad |        |                                    | 13,59.00                   | ...                                                                             | 13,67.23                   | ...                                                                             |
| 203        | Belgaum Medical<br>College                                               |        |                                    | 77,68.00                   | ...                                                                             | 64,57.18                   | ...                                                                             |
| 204        | Bidar Medical College                                                    |        |                                    | 56,90.00                   | ...                                                                             | 53,47.85                   | ...                                                                             |
| 205        | Hassan Medical<br>College                                                |        |                                    | 87,19.00                   | ...                                                                             | 73,58.59                   | ...                                                                             |
| 206        | Mandya Medical<br>College                                                |        |                                    | 70,54.00                   | ...                                                                             | 61,41.47                   | ...                                                                             |
| 207        | Raichur Medical<br>College                                               |        |                                    | 47,41.00                   | ...                                                                             | 43,88.00                   | ...                                                                             |
| 208        | Shivamogga Medical<br>College                                            |        |                                    | 79,02.00                   | ...                                                                             | 43,10.57                   | ...                                                                             |
| 209        | Six Medical College<br>2013-14                                           |        |                                    | 2,51,58.00                 | ...                                                                             | 2,42,27.12                 | ...                                                                             |

| (1)                    | (2)                                                                                                         | (3)                                                                                                         | (4)    | (5)        | (6) | (7)        |     |
|------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------|------------|-----|------------|-----|
| <b>Others – contd.</b> |                                                                                                             |                                                                                                             |        |            |     |            |     |
| 210                    | Department of Backward Classes and Minorities                                                               | Construction Community Hall/ Shadi Mahal for Minorities                                                     | Normal | 14,72.50   | ... | 27,06.75   | ... |
| 211                    | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities                        | Budget 2015-2016<br>Development of Jain Community (upto 2014-2015<br>Schlorship to Jain Community Students) |        | 16,94.00   | ... | ...        | ... |
| 212                    | Karnataka Urdu Academy                                                                                      | HUDCO Loans                                                                                                 |        | 2,15.00    | ... | 2,40.00    | ... |
| 213                    | Industrial Training Institutes / Centres                                                                    | Industrial Training Institutes                                                                              |        | 1,24,34.52 | ... | 1,19,35.43 | ... |
| 214                    | Vidhyapeethas- Comprehensive Skill Development Institutions                                                 | Training of Craftsmen and Supervisors                                                                       |        | 2,05.24    |     |            |     |
| 215                    | Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Child Welfare                                                                                               |        | 1261.00    | ... | 11,85.99   | ... |
| 216                    | Women's Development Corporation                                                                             | Women's Welfare Training Programme for women Entrepreneur                                                   | Normal | 3,02.00    | ... | 3,80.00    | ... |
| 217                    | Director of Social Welfare                                                                                  | Welfare Programme for Women                                                                                 |        | 8,87.00    | ... | 8,61.00    | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                             | Scheme                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP                                                    | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|---------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                             | (2)                                   | (3)                                                                                   | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 218        | Labour, Employment<br>and Skill Development | Skill<br>Development<br>Initiative    |                                                                                       | ...                        | ...                                                                             | 2,46.76                    | ...                                                                             |
| 219        | Wakf Board                                  | Wakfs – Haj<br>Bhavan                 |                                                                                       | 2,50.00                    | ...                                                                             | 7,60.00                    | ...                                                                             |
| 220        | BasavaKalyana<br>Development Board          | Upkeep of<br>Shrines,<br>Temples Etc. |                                                                                       | 80.75                      | ...                                                                             | 1,22.93                    | ...                                                                             |
| 221        | Kaginele Development<br>Board               |                                       |                                                                                       | 6,41.00                    | ...                                                                             | 5,29.00                    | ...                                                                             |
| 222        | Yedyur Development                          |                                       |                                                                                       | 1,00.00                    | ...                                                                             | 1,00.00                    | ...                                                                             |
| 223        | Karnataka Evaluation<br>Authority           |                                       |                                                                                       | 5,94.00                    | ...                                                                             | 1,60.00                    | ...                                                                             |
| 224        | Training Institutes of<br>A.T.I.(SIRD)      |                                       | European<br>Economic<br>Community Aid<br>to Training<br>Institutes of<br>A.T.I.(SIRD) |                            | 3,16.00                                                                         | ...                        | 3,33.00                                                                         |
| 225        | Malnad Areas<br>Development Board           | Dry Land<br>Development<br>Programme  |                                                                                       | 66.00                      | ...                                                                             | 1,00.00                    | ...                                                                             |
| 226        | Maidan Development<br>Board                 |                                       |                                                                                       | 73.38                      | ...                                                                             | 53.00                      | ...                                                                             |
| 227        | CADA for WALMI                              | Command Area<br>Development           |                                                                                       | 1,40.00                    | ...                                                                             | ...                        | ...                                                                             |
| 228        | Discretionary Grants                        | Discretionary<br>Grants               |                                                                                       | 25.50                      | ...                                                                             | 32.93                      | ...                                                                             |

| (1)                    | (2)                                                   | (3)                                                    | (4)    | (5)      | (6) | (7)      |
|------------------------|-------------------------------------------------------|--------------------------------------------------------|--------|----------|-----|----------|
| <b>Others – contd.</b> |                                                       |                                                        |        |          |     |          |
| 229                    | Department of Prosecutions and Government Litigations | Legal Advisers and Counsels                            | Normal | 7.00     | ... | ...      |
| 230                    | Director General and Inspector General of Police      | Direction and Administration                           |        | 1,27.77  | ... | 55.39    |
| 231                    | Police Welfare Fund                                   | Grant to Police Welfare Fund out of Bandobast Receipts |        | 2,50.00  | ... | 8,50.00  |
| 232                    | Jails                                                 | Prison Employees' Welfare Programmes                   |        | 9.00     | ... | 1,31.64  |
| 233                    | Director of Fire Force                                | Fire Protection and Control                            |        | 15.00    | ... | ...      |
| 234                    | Miscellaneous General Services                        | Miscellaneous General Services - Other Expenditure     |        | 45.00    | ... | 34.00    |
| 235                    | Direction and Administration                          | Implementation of SaksharaBharat ha 2012               |        | ...      | ... | 7,50.00  |
| 236                    | SanskriithaPatashalas                                 | Sanskrit Education                                     | Normal | 32,55.93 | ... | 26,60.00 |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                       | Scheme                                                                                                         | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        | (2)                                   | (3)                                                                                                            | (4)                                | (5)                        | (6)                                                                             | (7)                        |                                                                                 |
| 237        | Academy of Sanskrit Research, Melkote | Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote - Sanskrit Education |                                    | 1,63.00                    | ...                                                                             | 1,80.00                    | ...                                                                             |
| 238        | Non-Government Sanskrit Colleges      | Sanskrit Education                                                                                             |                                    | 8,97.00                    | ...                                                                             | 8,58.00                    | ...                                                                             |
| 239        | Centre for Hindustani Music           | Other Expenditure                                                                                              |                                    | 50.00                      | ...                                                                             | 1,25.00                    | ...                                                                             |
| 240        | Bharath Seva Dal                      |                                                                                                                |                                    | 1,88.00                    | ...                                                                             | 1,92.59                    | ...                                                                             |
| 241        | Physical Education Colleges           | Grants to Physical Education                                                                                   |                                    | ...                        | ...                                                                             | 6.31                       | ...                                                                             |
| 242        | Bharath Scouts                        | Youth Welfare Programmes for Non-Students                                                                      |                                    | 7,55.00                    | ...                                                                             | 12,65.93                   | ...                                                                             |
| 243        | Karnataka Exhibition Authority        | Fine Arts Education                                                                                            |                                    | 1,06.00                    | ...                                                                             | 1,30.00                    | ...                                                                             |
| 244        | Government Medical Stores, Bengaluru  | Medical Stores Depot                                                                                           |                                    | 19,27.00                   | ...                                                                             | 20,82.00                   | ...                                                                             |

| (1)                    | (2)                                                                | (3)                                                                                                                                          | (4)    | (5)      | (6) | (7)     |     |
|------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|-----|---------|-----|
| <b>Others – contd.</b> |                                                                    |                                                                                                                                              |        |          |     |         |     |
| 245                    | Karnataka State Temperance Board                                   | Advertising and Visual Publicity                                                                                                             |        | 1,50.00  | ... | 1,50.00 | ... |
| 246                    | Karnataka Press Academy                                            | Press Information Services                                                                                                                   |        | 54.00    | ... | 54.00   | ... |
| 247                    | Karnataka Backward Classes Commission                              | Other Expenditure                                                                                                                            |        | 1,40.00  | ... | 3,82.00 | ... |
| 248                    | Temples and other Religious Institutions                           | Other Expenditure                                                                                                                            | Normal | 69,74.90 | ... | 8,27.25 | ... |
| 249                    | State Minority Commission                                          | Other Expenditure - Other items                                                                                                              |        | 1,88.00  | ... | 1,88.00 | ... |
| 250                    | The Institute of Prakriti Studies and Research at Shravanabelagola | Hindu Religious Institutions and Charitable Endowments - Special Grants to the institute of Prakrit Studies and Research at ShravanaBelagola |        | 36.00    | ... | 36.00   | ... |
| 251                    | State Poultry Farms                                                | Poultry Development                                                                                                                          |        | 3,71.00  | ... | 3,49.49 | ... |
| 252                    | Religious, Charitable and other Institutions                       | Annuity payable to Religious, Charitable and other Institutions – Annuity Charges                                                            |        | 10,86.43 | ... | 8,50.67 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                                      | Scheme                                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|----------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        | (2)                                                                  | (3)                                                                       | (4)                                | (5)                        | (6)                                                                             | (7)                        |                                                                                 |
| 253        | Sericulture and other<br>Offices                                     | Sericulture<br>Industries                                                 | Normal                             | 10,32.12                   | ...                                                                             | 9,29.00                    | ...                                                                             |
| 254        | National and State<br>Festivals, Academies,<br>Akka and Kanaka Trust | Promotion of<br>Arts and<br>Culture                                       |                                    | 3,49.94                    | ...                                                                             | 3,65.00                    | ...                                                                             |
| 255        | PMSSY-Super<br>Speciality Hospital                                   | Major Hospitals                                                           |                                    | 37,49.00                   | ...                                                                             | 37,35.16                   | ...                                                                             |
| 256        | Kannada Film Academy                                                 | Production of<br>Films                                                    |                                    | 1,00.00                    | ...                                                                             | 1,00.00                    | ...                                                                             |
| 257        | Special Care Centres for<br>Children                                 | Child Welfare                                                             |                                    | 10,43.00                   | ...                                                                             | 10,43.00                   | ...                                                                             |
| 258        | Director of Social<br>Welfare                                        | Senior Citizen<br>Policy -<br>Welfare of<br>Aged, Infirm<br>and Destitute |                                    | 3,00.84                    | ...                                                                             | 3,33.38                    | ...                                                                             |
| 259        | Director of Social<br>Welfare                                        | Integrated Child<br>Protection<br>Scheme                                  |                                    | 21,40.00                   | ...                                                                             | 34,60.52                   | 9,00.00                                                                         |
| 260        | Pinjarapol and other<br>Goshalas                                     | Support to<br>Pinjarapol and<br>other Goshalas                            |                                    | 4,49.98                    | ...                                                                             | 3,99.02                    | ...                                                                             |

| (1)                    | (2)                                                       | (3)                                                                                                      | (4)    | (5)      | (6) | (7)      |       |
|------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------|----------|-----|----------|-------|
| <b>Others – contd.</b> |                                                           |                                                                                                          |        |          |     |          |       |
| 261                    | Karnataka Sheep and Sheep Product Development Corporation | Insurance Scheme to Sheep and Shepherds                                                                  | Normal | 13,31.00 | ... | 17,11.00 | ...   |
| 262                    | Environmental Management and Policy Research Institute    | Environmental Education / Training / Extension                                                           |        | 2,36.05  | ... | 1,86.00  | 18.75 |
| 263                    | Department of Ecology and Environment                     | Environmental Education / Training / Extension<br>Environment Research Education and Innovative Projects |        | 7.10     | ... | 7.70     | ...   |
| 264                    | Research and Ecological Regeneration                      | Protection of Bio Diversity in the State                                                                 |        | 2,32.00  | ... | 3,15.00  | 20.00 |
| 265                    | Ecology and Environment                                   | Environmental Jurisprudence                                                                              |        | 15.00    | ... | ...      | ...   |
| 266                    | Director of Health and Family Welfare                     | Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions                      |        | 0.94     | ... | 2.07     | ...   |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                        | Scheme                                                                                                                                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                        | (2)                                                                                                                                                   | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 267        | Pollution Control Board                | Conservation Programmes                                                                                                                               |                                    | 25.00                      | ...                                                                             | 52.50                      | ...                                                                             |
| 268        | Central Statistical Organisation       | India Statistical Strengthening Project                                                                                                               |                                    | 1,00.00                    | ...                                                                             | 2,81.00                    | ...                                                                             |
| 269        | National Military Memorial Management  | Sainik Welfare and Resettlement                                                                                                                       |                                    | 50.00                      | ...                                                                             | 57.00                      | ...                                                                             |
| 270        | Secretariat Employees' Recreation Club |                                                                                                                                                       |                                    | 75.00                      | ...                                                                             | 1,00.00                    | ...                                                                             |
| 271        | Sainik Welfare Programmes              |                                                                                                                                                       |                                    | 0.19                       | ...                                                                             | 0.26                       | ...                                                                             |
| 272        | Government Colleges and Institutes     | Implementation of UGC Pay Scale                                                                                                                       |                                    | ...                        | ...                                                                             | ...                        | ...                                                                             |
| 273        | Institutes of higher learning          | 2015-2016 Budget - Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014-15 - Acadamy for Higher Education) |                                    | 1,50.00                    | ...                                                                             | 11,00.00                   | ...                                                                             |

| (1)                    | (2)                                                                                  | (3)                                                                   | (4)    | (5)        | (6) | (7)      |         |
|------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------|------------|-----|----------|---------|
| <b>Others – contd.</b> |                                                                                      |                                                                       |        |            |     |          |         |
| 274                    | GIA to Staff in Vocationalisation of Secondary Education                             | Government Secondary Schools Education                                |        | 1,27.93    | ... | 1,91.96  | ...     |
| 275                    | Opening of ISM Units in District and Private Hospitals                               | Medical Education- Training and Research Other Systems                | Normal | 54,67.19   | ... | 44,60.38 | ...     |
| 276                    | Private aided law colleges                                                           |                                                                       |        | 22,69.56   | ... | 14,09.29 | ...     |
| 277                    | All India Service Officers' Association                                              | Other expenditure                                                     |        | 1,50.00    | ... | 1,00.00  | ...     |
| 278                    | KAS Officers Association                                                             |                                                                       |        | 1,00.00    | ... | 1,00.00  | ...     |
| 279                    | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | VividhaSamudh ayagalaAbhivru dhi                                      |        | 1,19,64.54 | ... | 94,65.75 | ...     |
| 280                    | Nutrition                                                                            | Rapid Response to Food Price and Malnutrition World Bank (JSDF)       |        | ...        | ... | 1,00.75  | ...     |
| 281                    | Sainik School, Vijayapura                                                            | Assistance to Non-Government Secondary Schools (State Sector Schemes) |        | 3,50.00    | ... | 3,50.00  | 2,00.00 |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                             | Scheme                                                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                                             | (2)                                                         | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 282        | Directorate of<br>Agriculture                               | Direction and<br>Administration                             | Normal                             | 2,00.00                    | ...                                                                             | 1,90.76                    | ...                                                                             |
| 283        | Setting up of Law<br>University                             | Administration<br>of Justice                                |                                    | 2,05.00                    | ...                                                                             | 1,80.00                    | ...                                                                             |
| 284        | Vidya Vikasa Scheme<br>- Incentive for<br>Students          | Scholarships<br>and Incentives                              |                                    | 4,77.00                    | ...                                                                             | 4,31.42                    | ...                                                                             |
| 285        | Sainik School<br>Koodige                                    | Assistance to<br>Non-<br>Government<br>Secondary<br>Schools |                                    | 4,00.00                    | ...                                                                             | 4,00.00                    | 2,50.00                                                                         |
| 286        | GIA to<br>JanapadaParishath                                 | Promotion of<br>Arts and<br>Culture                         |                                    | 1,73.00                    | ...                                                                             | 1,74.00                    | ...                                                                             |
| 287        | Karnataka Institute of<br>Diabetology                       | Medical and<br>Public Health                                |                                    | 2,22.00                    | ...                                                                             | 2,30.00                    | ...                                                                             |
| 288        | Trauma Care Center<br>Bengaluru                             | Medical and<br>Public Health                                |                                    | 11,68.00                   | ...                                                                             | 8,95.00                    | ...                                                                             |
| 289        | Upgradation of<br>Peripheral Cancer<br>Center at Kalaburagi |                                                             |                                    | 7,96.00                    | ...                                                                             | 6,61.46                    | ...                                                                             |
| 290        | Bowring Lady Curzon<br>Hospital Bangalore                   |                                                             |                                    | 45,41.00                   | ...                                                                             | 30,28.48                   | ...                                                                             |
| 291        | Other social services<br>Upkeep of shrines,<br>temples etc  | Brahmin<br>development<br>Board                             |                                    | 2,00.00                    | ...                                                                             | 5,00.00                    | ...                                                                             |

| (1)                    | (2)                                                                             | (3)                                                                                         | (4)    | (5)      | (6) | (7)      |     |
|------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------|----------|-----|----------|-----|
| <b>Others – contd.</b> |                                                                                 |                                                                                             |        |          |     |          |     |
| 292                    | GIA to Agama Schools                                                            | Other Social Services-<br>Donation for charitable purpose                                   | Normal | 20.41    | ... | 20.89    | ... |
| 293                    | Upkeep of Shrines, Temples Etc.                                                 | NadaprabhuKe mpegowda Development Authority                                                 |        | ...      | ... | 50.00    | ... |
| 294                    | Other Agricultural Schemes                                                      | Food Grain Crops                                                                            |        | 23,01.74 | ... | 26,89.00 | ... |
| 295                    | Commercial Crops                                                                | Assistance to Horticulture Boards and Corporations                                          |        | 10,00.00 | ... | 10,00.00 | ... |
| 296                    | Seeds-Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs) |                                                                                             |        | 63,50.24 | ... | 41,34.50 | ... |
| 297                    | Extension and Farmers' Training                                                 | 2015-16 Budget - Agriculture Extension and Training (upto 2014-15 -Farm Related Activities) |        | 50.00    | ... | 11,86.00 | ... |
| 298                    | Sainik School, Vijayapura                                                       | Reimbursement of Fees in Govt PU Colleges                                                   |        | 6,52.09  | ... | 5,12.45  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                                              | Scheme                                           | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                                                              | (2)                                              | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 298        | Sainik School,<br>Vijayapura                                                 | Reimbursement<br>of Fees in Govt<br>PU Colleges  | Normal                             | 6,52.09                    | ...                                                                             | 5,12.45                    | ...                                                                             |
| 299        | Other Rural Develop -<br>ment Programmes                                     | Karnataka<br>Panchayat Raj<br>University         |                                    | 8,89.50                    | ...                                                                             | 16,56.99                   | ...                                                                             |
| 300        | Institute of<br>Gastroenterology<br>Sciences                                 |                                                  |                                    | 1,80.00                    | ...                                                                             | 1,04.00                    | ...                                                                             |
| 301        | Implementation of<br>Water Supply and<br>Underground Drainage<br>in 16 Towns |                                                  |                                    | 60,22.00                   | ...                                                                             | 18,75.00                   | 87,58.44                                                                        |
| 302        | Welfare of Minorities                                                        | Providing<br>Quality<br>Education in<br>Madrasas |                                    | 29,65.98                   | ...                                                                             | 22,77.26                   | ...                                                                             |

| (1)                      | (2)                                                                    | (3)                            | (4)    | (5)     | (6) | (7)   |
|--------------------------|------------------------------------------------------------------------|--------------------------------|--------|---------|-----|-------|
| <b>Others – conclud.</b> |                                                                        |                                |        |         |     |       |
| 303                      | Child Welfare                                                          | Creches for Working Mothers    | Normal | 9,63.00 | ... | ...   |
| 304                      | Balavikasa Academy, Dharwad                                            |                                |        | 24.00   | ... | 32.00 |
| 305                      | Building Grants to State Government Employees Association in the State |                                |        | 50.00   | ... | 25.00 |
| 306                      | Assistance to Non Government Institutions - Miscellaneous              |                                |        | 5.00    | ... | 46.82 |
| 307                      | Development Authority/ Boards                                          | Banavasi Development Authority |        | 1,00.00 | ... | 50.00 |
| 308                      | Sarvagnya Development Authority                                        |                                |        | 25.00   | ... | ...   |
| 309                      | Assistance for Construction of Fish Market                             |                                |        | ...     | ... | 39.93 |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– conold.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients |                                                                                              | Scheme                                 | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure for<br>2019-20 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets | Expenditure for<br>2018-19 | Of the Total amount<br>released,<br>Amount sanctioned for<br>creation of assets |
|------------|----------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------|
| (1)        |                                                                                              | (2)                                    | (3)                                | (4)                        | (5)                                                                             | (6)                        | (7)                                                                             |
| 310        | Nature Conservation,<br>Wildlife Habitat<br>Management & Man-<br>Animal Conflict<br>Measures |                                        | Normal                             | ...                        | ...                                                                             | 52.00                      | ...                                                                             |
| 311        | Real Estate Regulatory<br>Authority                                                          | Other<br>expenditure                   |                                    | 2,26.50                    | ...                                                                             | ...                        | 6,76.01                                                                         |
| 312        | Development of<br>Tibetans                                                                   | Tibetan<br>Refugees                    |                                    | 3,00.00                    | ...                                                                             | ...                        | ...                                                                             |
| 313        | National Horticulture<br>Mission                                                             | Horticulture<br>and Vegetable<br>Crops |                                    | 2,02.19                    | ...                                                                             | ...                        | ...                                                                             |
| 314        | Rashtriya Krishi Vikas<br>Yojane- RKVY                                                       | Other<br>Expenditure                   |                                    | 1,19,06.93                 | ...                                                                             | ...                        | ...                                                                             |

| (1)                   |                                                         | (2)                          | (3)    | (4)                  | (5)                | (6)                  | (7)                |
|-----------------------|---------------------------------------------------------|------------------------------|--------|----------------------|--------------------|----------------------|--------------------|
| 315                   | Sujala Watershed Project - 3 - EAP                      | Soil Conservation            | Normal | 4,50.03              | ...                | ...                  | ...                |
| 316                   | Establishment and Improvement of Industrial Clusters    | Small Scale Industries       |        | 2,50.00              | ...                | ...                  | 2,50.00            |
| 317                   | Establishment of Urban Haat                             |                              |        | 1,35.00              | ...                | ...                  | 1,35.00            |
| 318                   | Assistance to Coir Sector- Tengu Bhagya                 | Coir Industries              |        | 6,00.00              | ...                | ...                  | ...                |
| 319                   | Installation of CCTVs in buses under NIRBHAYA Fund(CSS) | Direction and Administration |        | 22,43.00             | ...                | ...                  | ...                |
| <b>Total – Others</b> |                                                         |                              |        | <b>32,54,10.11</b>   | <b>...</b>         | <b>29,66,51.51</b>   | <b>1,12,58.20</b>  |
| <b>GRAND TOTAL</b>    |                                                         |                              |        | <b>5,46,02,88.80</b> | <b>24,79,66.77</b> | <b>5,06,02,56.87</b> | <b>27,24,69.20</b> |

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**APPENDIX IV**  
**Details of Externally Aided Projects**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure <sup>(S)</sup>		
					During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the Year	
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total					(12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1	IDA	Upper Krishna Irrigation 2010 IN	...	...	...	...	...	...	...	2,67,28.60	2,67,28.60	7,00.77	2,32,24.68	...	...
2		National Sericulture Project 2022 IN	...	...	...	...	...	...	...	23,83.75	23,83.75	63.00	20,68.65	...	...
3		Rain-fed area water shed development 1424 IN	...	...	...	...	...	...	...	15,39.04	15,39.04	37.35	13,52.28	...	...
4		Karnataka Social Forestry 1432 IN	...	...	...	...	...	...	...	15,51.56	15,51.56	31.65	13,93.25	...	...
5		Second National Agriculture Extension Project 1569 IN	...	...	...	...	...	...	...	9,39.23	9,39.23	19.90	8,39.64	...	...
6		National Water Management Project 1770 IN	...	...	...	...	...	...	...	46,03.31	46,03.31	1,14.72	40,29.77	...	...
7		Technical Education 2130 IN	...	...	...	...	...	...	...	8,68.81	8,68.81	24.24	7,47.67	...	...
8		Karnataka Power Project -I 2027 IN	...	...	...	...	...	...	...	6,45.41	6,45.41	16.39	5,63.45	...	...
9		National Sericulture Project (SDC) 3065 IN	...	...	...	...	...	...	...	2,79.52	2,79.52	7.86	2,40.24	...	...
10		Second Stage Health System 2833 IN	...	...	...	...	...	...	...	1,70,57.74	1,70,57.74	8,04.15	1,30,37.03	...	...
11		Karnataka RWS&ESP Project 2483 IN	...	...	...	...	...	...	...	59,57.90	59,57.90	2,68.11	46,17.42	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12	Hydrology Project 2774 IN	...	...	...	...	...	...	...	11,56.77	11,56.77	52.88	8,81.38	...	...
13	KWDP Ph. II DKG019 3528 IN	...	...	...	...	...	...	...	1,67,52.25	1,67,52.25	9,62.84	86,28.33	...	...
14	KRWS 3590 IN	...	...	...	...	...	...	...	3,09,66.59	3,09,66.59	19,51.43	1,70,10.66	...	...
15	Karnataka Community based Tank irrigation. 1116-IN	...	...	...	...	...	...	...	1,02.49	1,02.49	4.74	78.79	...	...
16	Second Technical Education project 2233 IN	...	...	...	...	...	...	...	53.87	53.87	2.42	41.71	...	...
17	Economic Reforms TA Project N045-IN	...	...	...	...	...	...	...	99,62.96	99,62.96	4,93.35	73,54.99	...	...
18	Jal Nirmal TFC 26327	...	...	...	...	...	...	...	1,82,78.78	1,82,78.78	8,51.03	1,03,33.94	...	...
19	Rural Water supply and sanitation 4768 IN	...	...	...	...	...	...	...	11,65.15	11,65.15	53.89	8,95.73	...	...
20	Karnataka Community Based Tank Management 3635 IN	...	...	...	...	...	...	...	2,34,54.37	2,34,54.37	13,51.43	1,07,58.22	...	...
21	Karnatak Economic Restructure Project 3527 IN	...	...	...	...	...	...	...	8,35,80.10	8,35,80.10	38,65.58	6,42,52.21	...	...
22	Kar. Int. Hel. Nut. Prj TF026691	...	...	...	...	...	...	...	1,01.51	1,01.51	5.92	71.89	...	...
23	Procurement capacity bldg TF055732	...	...	...	...	...	...	...	46.64	46.64	2.72	24.89	...	...
24	Tech /Engg Edu Quality Improvement Project 3718 IN	...	...	...	...	...	...	...	89,71.68	89,71.68	5,17.01	50,04.11	...	...
25	KHSRDP PHRD 5420301E 4229 IN	...	...	...	...	...	...	...	57.88	57.88	3.38	34.28	...	...

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure <sup>(S)</sup>		
					During the Year			Upto the Year							
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
26	IDA	Karnataka Panchayats Strengthening Project (B2B) 4211 IN	...	...	...	...	...	...	5,85,64.36	5,85,64.36	39,14.99	2,09,86.90	24.10	...	
27		Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN	...	...	...	...	...	...	7,10,60.78	7,10,60.78	47,39.71	2,72,01.10	...	...	
28		Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN	...	...	...	...	...	...	4,21,30.04	4,21,30.04	30,78.97	75,49.71	...	...	
29		Karnataka Community Based Tank Management Project (B2B) 3635 IN	...	...	...	...	...	...	41,82.30	41,82.30	2,77.00	15,61.96	...	...	
30		Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN	...	...	...	...	...	...	7,07,14.86	7,07,14.86	39,68.71	1,76,07.65	...	...	
31		Karnataka Watershed Development Project II (B2B) 5087 IN	...	...	...	...	70,45.70	70,45.70	...	2,49,18.99	2,49,18.99	18,12.59	56,22.13	51,65.49	...
32		Dam Rehabilitation and Improvement Project (B2B) 4787-IN	...	...	...	...	...	...	...	1,68,43.99	1,68,43.99	9,01.26	24,04.43	11,92.94	...
33	IBRD	Karnataka Power Project 2827 IN	...	...	...	...	...	...	82,72.89	82,72.89	1,83.75	73,54.19	...	...	
34		Second Karnataka Power Project 2938 IN	...	...	...	...	...	...	34,61.80	34,61.80	77.24	30,75.54	...	...	
35		State Roads Project 4114 IN	...	...	...	...	...	...	9,75.86	9,75.86	44.01	7,55.89	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
36	Karnataka State Highway Imp Project 4606 IN	...	...	...	...	...	...	...	10,97,51.14	10,97,51.14	62,04.02	7,16,55.60	7,16,43.63	...
37	KUID&FC 4730 IN	...	...	...	...	...	...	...	1,18,77.60	1,18,77.60	6,75.33	59,35.99	...	...
38	Karnataka Municipal Reforms Project 4818 IN	...	...	...	...	...	...	...	31.09	31.09	1.82	18.45	...	...
39	Karnataka Municipal Reforms Project (B2B) 4818 IN	...	...	...	...	...	...	...	10,80,91.96	10,80,91.96	94,44.26	6,43,58.87	...	...
40	India Hydrology Project Phase II (B2B) 4749 IN	...	...	...	...	...	...	...	15,87.16	15,87.16	1,55.80	15,38.12	...	...
41	Karnataka Community Based Tank Management Project (B2B) 4872 IN	...	...	...	...	...	...	...	1,12,87.83	1,12,87.83	9,55.63	57,53.69	...	...
42	II Karnataka State Highway Imp.Project (B2B) 8022 IND	...	...	...	...	13,26.53	13,26.53	...	18,83,67.54	18,83,67.54	1,79,43.36	5,14,53.98	...	...
43	Sustainable Urban Transport Project (B2B) 7818 IN	...	...	...	...	...	...	...	3,20,70.80	3,20,70.80	14,31.15	29,57.52	44.00.00	...
44	Sustainable Urban Transport Project.9	...	...	...	...	...	...	...	...	...	...	...	...	...
45	JSDF Grant for multisectoral Nutrition Pilot Projects	...	...	...	...	...	...	...	...	...	...	...	...	...
46	Karnataka Urban Water Supply Modernization Project 8601-IN (B2B)	...	...	...	...	1,20.26	1,20.26	...	11,15.40	11,15.40	...	...	13,17.90	...
47	Dam Rehabilitation and Improvement Project 7943-IN (B2B)	...	...	...	...	91,73.17	91,73.17	...	1,84,22.99	1,84,22.99	7,08.60	9,75.05	...	...

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure <sup>(S)</sup>	
					During the Year			Upto the Year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
48	<b>Sweden</b>	Sericulture Project SCGG003	...	...	...	...	...	...	22.13	22.13	1.00	17.20	...	...
49	<b>Netherlands</b>	Tungabhadra Project	...	...	...	...	...	...	1.45	1.45	0.02	1.26	...	...
50		KRWS	...	...	...	...	...	...	19,24.38	19,24.38	92.77	15,53.13	...	...
51		Tungabhadra Irri. Pilot Pro .PhII	...	...	...	...	...	...	12.91	12.91	0.58	9.99	...	...
52	<b>DANIDA</b>	WYTEP (Danish)	...	...	...	...	...	...	6,47.50	6,47.50	16.98	5,62.52	...	...
53		Soil & Water Conservation (Danish)	...	...	...	...	...	...	4,27.70	4,27.70	11.16	3,71.81	...	...
54		WYTEP Ph II	...	...	...	...	...	...	91.00	91.00	1.86	81.73	...	...
55		Women & Youth Training Extension Phase II	...	...	...	...	...	...	12,36.75	12,36.75	57.82	9,13.07	...	...
56		Women and Youth Training Extension Project Ph III	...	...	...	...	...	...	0.63	0.63	0.04	0.38	...	...
57	<b>Kuwait</b>	Kalinadi Hydro Electric Project Stage II	...	...	...	...	...	...	5,41.81	5,41.81	15.12	4,66.19	...	...
58	<b>ADB</b>	Road Improvement project 918 IND	...	...	...	...	...	...	34,51.00	34,51.00	94.10	29,80.55	...	...
59		Road Improvement Project	...	...	...	...	...	...	1,99.50	1,99.50	5.24	1,73.35	...	...
60		Karnataka Urban Infrastructure Project 1415 IND	...	...	...	...	...	...	1,64,43.11	1,64,43.11	8,14.21	1,23,63.49	...	...
61		Karnataka Urban Development & Coastal Environment Management project 1704 IND	...	...	...	...	...	...	4,06,62.28	4,06,62.28	22,25.22	2,33,35.16	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
62	North Karnataka Urban Sector Investment Project 2312 IN	...	...	...	...	...	...	...	10,31.32	10,31.32	54.67	3,62.31	...	...
63	North Karnataka Urban Sec Investment (Prog.II) (B2B) 2638 IND	...	...	...	...	...	...	...	7,02,91.95	7,02,91.95	19,64.52	64,92.11	...	...
64	Karnataka State Highway Improvement Project (B2B) 2705 IND	...	...	...	...	(-) 4.40	(-) 4.40	...	16,84,86.08	16,84,86.08	43,23.08	1,10,95.29	2,07,80.54	...
65	North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND	...	...	...	...	...	...	...	1,06,61.47	1,06,61.47	5,64.28	28,51.08	...	...
66	Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND	...	...	...	...	...	...	...	2,10,89.83	2,10,89.83	5,76.09	16,88.83	...	...
67	North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND	...	...	...	...	...	...	...	2,80,72.82	2,80,72.82	15,42.38	37,63.71	...	...
68	North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND	...	...	...	...	...	...	...	2,80,14.43	2,80,14.43	15,05.58	15,05.58	...	...
69	Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND	...	...	...	4,14.12	1,67,93.60	1,72,07.72	...	4,51,89.04	4,51,89.04	21,03.00	21,03.00	3,06,41.00	...
70	Karnataka Integrated & Sustainable Water Resources MGT Program Project 1'1 3172 IND (B2B)	...	...	...	...	43,07.25	43,07.25	...	1,51,58.50	1,51,58.50	...	...	1,08,58.83	...
71	Sustainable Coastal Protection and Mgmt Invst.Prog-Proj-3549 (B2B)	...	...	...	...	97,17.67	97,17.67	...	2,10,18.43	2,10,18.43	...	...	1,62,76.13	...

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure <sup>(S)</sup>		
					During the Year			Upto the Year							
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
72	ADB	Karnataka State Highway Imp III Project – 3619 IND (B2B)	...	...	...	...	179.36	179.36	...	179.36	179.36	...	...	...	...
73		Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)	...	...	...	...	1,29,23.34	1,29,23.34	...	1,29,23.34	1,29,23.34	...	...	...	...
74	Japan	Power Corporation – Raichur TP Project IDP 52	...	...	...	...	...	...	...	2,86,75.87	2,86,75.87	7,35.00	2,50,00.93	...	...
75		Raichur Thermal Project IDP-52	...	...	...	...	...	...	...	4,43.22	4,43.22	11.86	3,83.85	...	...
76		CLUMP IDP-67	...	...	...	...	...	...	...	1,21.80	1,21.80	3.20	1,05.84	...	...
77		Bangalore Water Supply and Sewerage Project IDP 109	...	...	...	...	...	...	...	4,73,17.24	4,73,17.24	22,85.43	3,58,90.02	...	...
78		Eastern Karnataka Afforestation Project IDP 124	...	...	...	...	...	...	...	2,54,97.23	2,54,97.23	12,16.19	1,93,57.21	...	...
79		305205 KWDP	...	...	...	...	...	...	...	1,05,07.19	1,05,07.19	5,94.66	72,22.45	...	...
80		IRWS & SP (DANIDA) DKGG 012	...	...	...	...	...	...	...	4,94.90	4,94.90	23.27	3,78.56	...	...
81		Import of Double Punc JPGGU 12	...	...	...	...	...	...	...	1,77.51	1,77.51	10.36	1,25.79	...	...
82	Imp. Pub. Exp. Mng Edn in Kar TF TF 53451	...	...	...	...	...	...	...	32.08	32.08	1.87	22.71	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
83		Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163	...	...	...	...	...	...	4,40,01.87	4,40,01.87	23,23.90	1,59,27.03	...	...	
84		Bangalore Water Supply and Sewerage Project IDP 165	...	...	...	...	...	...	14,78,04.26	14,78,04.26	76,05.58	4,07,15.13	...	...	
85		Bruhat Bangalore Mahanagara Palike	...	...	...	...	...	...	...	45.98	45.98	2.68	21.83	...	...
86		Bangalore Water Supply & Sewerage Project (B2B)IDP 168	...	...	...	...	...	...	...	5,59,33.41	5,59,33.41	31,96.02	1,34,69.50	...	...
87	<b>USA</b>	Water Resources Management & Training 386-T-236 (L)	...	...	...	...	...	...	1,08.26	1,08.26	2.58	95.42	...	...	
88	<b>United Kingdom</b>	Karnataka Social Forestry Project	...	...	...	...	...	...	15,38.64	15,38.64	41.20	13,32.56	...	...	
89		Sericulture 2000	...	...	...	...	...	...	1,01.15	1,01.15	4.97	75.71	...	...	
90		Western Ghats Forestry	...	...	...	...	...	...	2,29.29	2,29.29	10.60	1,76.21	...	...	
91		KAWAD UKG G014	...	...	...	...	...	...	...	6,20.93	6,20.93	30.05	3,52.69	...	...
92		Western Ghats Forestry Project	...	...	...	...	...	...	...	6,59.69	6,59.69	29.69	5,11.30	...	...
93	<b>EEC</b>	Watershed development project	...	...	...	...	...	...	2,80.00	2,80.00	6.53	2,47.30	...	...	
94	<b>Denmark</b>	TADRI Fisheries Project	...	...	...	...	...	...	46.92	46.92	1.22	40.73	...	...	
95	<b>OPEC 0528 P</b>	RCR hospital Project	...	...	...	...	...	...	9,79.57	9,79.57	44.38	7,57.68	...	...	

**APPENDIX IV**  
**Details of Externally Aided Projects-concl.**

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure <sup>(₹)</sup>	
					During the Year			Upto the Year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
96	<b>France</b>	Setting up of Ground water database Management FRGL 3613E	...	...	...	...	...	...	1,15.73	1,15.73	5.21	89.71	...	...
97		Evaluation of recharge of Arkavathy and Polar basin Pr.I FRGL 3612 E	...	...	...	...	...	...	1,27.68	1,27.68	5.75	99.00	...	...
98		Improvement of water supply and sewerage system FRGL 4009	...	...	...	...	...	...	24,13.79	24,13.79	1,17.62	18,25.60	...	...
99	<b>GOJP</b>	Bangalore Distribution Upgradation project (B2B) IDP 177	...	...	...	...	...	...	4,14,63.39	4,14,63.39	40,48.53	3,56,24.72	...	...
100		Bangalore Water Supply & Sewage Project IDP 168 A ( B2 B)	...	...	...	...	...	...	9,95,26.26	9,95,26.26	39,81.94	1,68,19.40	...	...
101		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266	...	...	...	19,62.64	19,62.64	...	19,62.64	19,62.64	...	...	...	...
102		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A	...	...	...	30,49.20	30,49.20	...	30,49.20	30,49.20	...	...	...	...
103		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B	...	...	...	9,31.38	9,31.38	...	9,31.38	9,31.38	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
104	<b>France</b>	105Million Pt. GTTC-KAN-FF FRGL 4202E	...	...	...	...	...	...	2,96.91	2,96.91	13.58	2,28.94	...	...	
105		FRGL 4222 GTTC	...	...	...	...	...	...	3,25.80	3,25.80	15.07	2,50.48	...	...	
106		Digital Mapping Inf. Sys FRGL 4501E	...	...	...	...	...	...	13,70.06	13,70.06	79.92	9,50.86	...	...	
107	<b>Germany</b>	Sec. Level Hospital 9566944 (KFW)	...	...	...	...	...	...	9,59.60	9,59.60	47.86	6,85.12	...	...	
108		Karnataka Secondary level hospital 1127810 (KFW)	...	...	...	...	...	...	31,11.93	31,11.93	1,43.91	23,92.39	...	...	
109		Karnataka Secondary level hospital (KFW)	...	...	...	...	...	...	2,59.99	2,59.99	12.02	1,99.82	...	...	
110		IDP 059 Mysore paper mills	...	...	...	...	...	...	1,31.67	1,31.67	5.97	1,01.85	...	...	
111	<b>PH 199</b>	Upgrading health Facilities in Karnataka	...	...	...	...	...	...	59,15.73	59,15.73	3,15.75	20,03.47	...	...	
112	<b>Others</b> <sup>(@)</sup>		...	...	...	...	...	...	3,43,65.16	3,43,65.16	20,33.35	2,86,49.32	...	...	
<b>Total</b>			...	...	...	<b>4,14.12</b>	<b>6,75,25.70</b>	<b>6,79,39.82</b>	...	<b>2,09,06,57.94</b>	<b>2,09,06,57.94</b>	<b>11,37,02.40</b> <sup>(*)</sup>	<b>80,10,74.85</b>	<b>16,23,00.56</b>	...

**Note:** (i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

(\$) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme - State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes/ Aid agency ID has not been possible.

(\*) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement 17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission"

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**APPENDIX V**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

(1)	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2019-20 <sup>(#)</sup>			2019-20			GOI release	2018-19				
				GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>	Total	GOI Releases	Expenditure <sup>(*)</sup>			GOI Share	State Share	Total		
								GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>					Total	
			(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1	National Social Assistance Programme (NSAP)	New Social Security (Sandhya Suraksha) (NSAP)	Normal	31,26,96.61	39,34,90.39	70,61,87.00	5,21,96.56	31,19,51.24	39,40,18.97	70,59,70.21	5,21,68.88	6,05,87.79	27,33,10.55	33,38,98.34	
			SCSP	...	...	...	...	...	...	...	...	...	2,74,98.50	10,42,32.88	13,17,31.38
			TSP	...	...	...	...	...	...	...	...	...	1,09,08.60	4,37,51.87	5,46,60.47
			<b>TOTAL</b>	<b>31,26,96.61</b>	<b>39,34,90.39</b>	<b>70,61,87.00</b>	<b>5,21,96.56</b>	<b>31,19,51.24</b>	<b>39,40,18.97</b>	<b>70,59,70.21</b>	<b>5,21,68.88</b>	<b>9,89,94.89</b>	<b>42,12,95.30</b>	<b>52,02,90.19</b>	
2	Samagra Shiksha	Samagra Shiksha	Normal	11,69,40.11	7,79,60.07	19,49,00.18	5,38,37.48	11,14,28.44	7,42,85.63	18,57,14.07	...	...	...	...	
			SCSP	1,10,76.00	73,84.00	1,84,60.00	1,37,33.72	1,08,56.88	72,37.92	1,80,94.80	...	...	...	...	
			TSP	45,63.60	30,42.40	76,06.00	54,61.50	45,45.38	30,30.26	75,75.64	...	...	...	...	
			<b>TOTAL</b>	<b>13,25,79.71</b>	<b>8,83,86.47</b>	<b>22,09,66.18</b>	<b>7,30,32.70</b>	<b>12,68,30.70</b>	<b>8,45,53.81</b>	<b>21,13,84.51</b>	...	...	...	...	
3	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	Normal	13,62,00.00	4,54,00.00	18,16,00.00	27,81,04.85	13,62,00.00	4,54,00.00	18,16,00.00	11,80,37.25	14,92,50.00	4,97,50.00	19,90,00.00	
			<b>TOTAL</b>	<b>13,62,00.00</b>	<b>4,54,00.00</b>	<b>18,16,00.00</b>	<b>27,81,04.85</b>	<b>13,62,00.00</b>	<b>4,54,00.00</b>	<b>18,16,00.00</b>	<b>11,80,37.25</b>	<b>14,92,50.00</b>	<b>4,97,50.00</b>	<b>19,90,00.00</b>	
4	Mid Day Meal (MDM)	Universalization of Primary Education – Aksharadasoha	Normal	11,75,29.20	7,83,52.80	19,58,82.00	5,20,47.79	10,28,56.39	6,85,70.93	17,14,27.32	3,79,77.77	10,23,37.75	6,82,25.16	17,05,62.91	
			SCSP	...	...	...	6.39	...	...	...	19,37.41	...	...	...	
			TSP	...	...	...	2.61	...	...	...	7,92.49	...	...	...	
			<b>TOTAL</b>	<b>11,75,29.20</b>	<b>7,83,52.80</b>	<b>19,58,82.00</b>	<b>5,20,56.79</b>	<b>10,28,56.39</b>	<b>6,85,70.93</b>	<b>17,14,27.32</b>	<b>4,07,07.67</b>	<b>10,23,37.75</b>	<b>6,82,25.16</b>	<b>17,05,62.91</b>	
5	Integrated Child Development Service (ICDS)	CSS of Integrated Child Development Service	Normal	9,87,31.29	6,65,68.69	16,52,99.98	6,69,06.12	10,10,85.60	6,82,09.91	16,92,95.51	9,19,01.57	6,78,64.52	4,52,43.02	11,31,07.54	
			SCSP	...	...	...	50,30.30	...	...	...	...	...	...	...	
			TSP	...	...	...	50,30.30	...	...	...	...	...	...	...	
			<b>TOTAL</b>	<b>9,87,31.29</b>	<b>6,65,68.69</b>	<b>16,52,99.98</b>	<b>7,69,66.72</b>	<b>10,10,85.60</b>	<b>6,82,09.91</b>	<b>16,92,95.51</b>	<b>9,19,01.57</b>	<b>6,78,64.52</b>	<b>4,52,43.02</b>	<b>11,31,07.54</b>	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
6	National Health Mission (NHM)	National Health Mission (NHM)	Normal	5,42,89.25	3,61,92.84	9,04,82.09	9,88,64.53	5,97,29.24	3,98,19.49	9,95,48.73	11,04,72.93	5,64,49.68	3,76,33.12	9,40,82.80
			SCSP	2,26,08.60	1,50,72.40	3,76,81.00	35,82.14	2,26,08.60	1,50,72.40	3,76,81.00	3,58.00	2,07,70.79	1,38,47.20	3,46,17.99
			TSP	88,30.80	58,87.20	1,47,18.00	15,08.30	88,30.80	58,87.20	1,47,18.00	1,45.00	79,30.28	52,86.86	1,32,17.14
			<b>TOTAL</b>	<b>8,57,28.65</b>	<b>5,71,52.44</b>	<b>14,28,81.09</b>	<b>10,39,54.97</b>	<b>9,11,68.64</b>	<b>6,07,79.09</b>	<b>15,19,47.73</b>	<b>11,09,75.93</b>	<b>8,51,50.76</b>	<b>5,67,67.17</b>	<b>14,19,17.93</b>
7	National Rural -Drinking Water Programme (NRDWP)	Rural Water Supply Scheme	Normal	4,51,66.59	4,51,66.59	9,03,33.18	4,51,66.59	3,42,00.00	3,42,00.00	6,84,00.00	2,70,87.00	5,83,38.58	5,83,38.58	11,66,77.16
			SCSP	76,50.00	76,50.00	1,53,00.00	64,75.90	76,50.00	76,50.00	1,53,00.00	3,95.03	94,86.38	94,86.38	1,89,72.76
			TSP	31,50.00	31,50.00	63,00.00	29,63.13	31,50.00	31,50.00	63,00.00	1,24.11	31,66.50	31,66.50	63,33.00
			<b>TOTAL</b>	<b>5,59,66.59</b>	<b>5,59,66.59</b>	<b>11,19,33.18</b>	<b>5,46,05.62</b>	<b>4,50,00.00</b>	<b>4,50,00.00</b>	<b>9,00,00.00</b>	<b>2,76,06.14</b>	<b>7,09,91.46</b>	<b>7,09,91.46</b>	<b>14,19,82.92</b>
8	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Atal Mission for Rejuvenation and Urban Transformation	Normal	4,47,84.50	4,47,84.50	8,95,69.00	7,47,11.00	4,47,84.50	4,47,84.50	8,95,69.00	5,74,90.04	4,49,33.70	4,49,33.70	8,98,67.40
			<b>TOTAL</b>	<b>4,47,84.50</b>	<b>4,47,84.50</b>	<b>8,95,69.00</b>	<b>7,47,11.00</b>	<b>4,47,84.50</b>	<b>4,47,84.50</b>	<b>8,95,69.00</b>	<b>5,74,90.04</b>	<b>4,49,33.70</b>	<b>4,49,33.70</b>	<b>8,98,67.40</b>
9	Action Research and Studies on Judicial Reforms	Establishment Charges	Normal	8,26,91.09	...	8,26,91.09	65.00	8,32,66.50	...	8,32,66.50	59.58	0.00	7,60,97.66	7,60,97.66
			<b>TOTAL</b>	<b>8,26,91.09</b>	<b>...</b>	<b>8,26,91.09</b>	<b>65.00</b>	<b>8,32,66.50</b>	<b>...</b>	<b>8,32,66.50</b>	<b>59.58</b>	<b>0.00</b>	<b>7,60,97.66</b>	<b>7,60,97.66</b>
10	Per Drop More Crop (PMKSY)	Natioanl Mission on Sustainable Agriculture & Chief Minister's Sookshaama Neravari Yojane	Normal	2,04,96.82	4,16,14.76	6,21,11.58	3,09,46.00	2,03,43.74	4,13,03.97	6,16,47.71	3,04,16.73	2,33,14.32	4,73,35.13	7,06,49.45
			SCSP	43,58.53	88,49.14	1,32,07.67	71,84.00	42,99.22	87,28.73	1,30,27.95	67,91.27	46,69.86	94,81.23	1,41,51.09
			TSP	17,94.83	36,44.05	54,38.88	28,70.00	15,97.45	32,43.29	48,40.74	26,43.00	24,17.22	49,07.70	73,24.92
			<b>TOTAL</b>	<b>2,66,50.18</b>	<b>5,41,07.95</b>	<b>8,07,58.13</b>	<b>4,10,00.00</b>	<b>2,62,40.41</b>	<b>5,32,75.99</b>	<b>7,95,16.40</b>	<b>3,98,51.00</b>	<b>3,04,01.40</b>	<b>6,17,24.06</b>	<b>9,21,25.46</b>
11	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	Normal	2,00,00.00	2,00,00.00	4,00,00.00	2,44,88.00	2,00,00.00	2,00,00.00	4,00,00.00	3,46,64.00	1,46,00.00	1,46,00.00	2,92,00.00
			<b>TOTAL</b>	<b>2,00,00.00</b>	<b>2,00,00.00</b>	<b>4,00,00.00</b>	<b>2,44,88.00</b>	<b>2,00,00.00</b>	<b>2,00,00.00</b>	<b>4,00,00.00</b>	<b>3,46,64.00</b>	<b>1,46,00.00</b>	<b>1,46,00.00</b>	<b>2,92,00.00</b>

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

**The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.**

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

(1)	(2)	(3)	Budget Provision 2019-20 <sup>(#)</sup>			2019-20				2018-19				
			GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>	Total	GOI Releases	Expenditure <sup>(*)</sup>			GOI release	Expenditure			
							GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>	Total		GOI Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
12	Pradhana Mantri Awas Yojane -Grameena	Pradhana Mantri Awas Yojane - Grameena	Normal	3,00,00.00	2,00,00.00	5,00,00.00	3,09,60.00	1,85,76.00	1,23,84.00	3,09,60.00	1,88,22.48	2,16,45.68	1,44,30.46	3,60,76.14
			<b>TOTAL</b>	<b>3,00,00.00</b>	<b>2,00,00.00</b>	<b>5,00,00.00</b>	<b>3,09,60.00</b>	<b>1,85,76.00</b>	<b>1,23,84.00</b>	<b>3,09,60.00</b>	<b>1,88,22.48</b>	<b>2,16,45.68</b>	<b>1,44,30.46</b>	<b>3,60,76.14</b>
13	National Mission on Agriculture Extension and Technology <sup>&amp;</sup>	National Mission on Agricultural Extention and Training	Normal	1,27,78.07	85,18.71	2,12,96.78	1,28,59.74	1,27,08.06	84,72.04	2,11,80.10	98,21.14	1,22,91.08	81,94.06	2,04,85.14
			SCSP	21,76.46	14,50.97	36,27.43	25,35.93	21,28.00	14,18.67	35,46.67	26,44.16	22,13.14	14,75.42	36,88.56
			TSP	15,10.17	10,06.78	25,16.95	16,48.62	14,06.99	9,37.99	23,44.98	9,77.07	8,34.72	5,56.48	13,91.20
			<b>TOTAL</b>	<b>1,64,64.70</b>	<b>1,09,76.46</b>	<b>2,74,41.16</b>	<b>1,70,44.29</b>	<b>1,62,43.05</b>	<b>1,08,28.70</b>	<b>2,70,71.75</b>	<b>1,34,42.37</b>	<b>1,53,38.94</b>	<b>1,02,25.96</b>	<b>2,55,64.90</b>
14	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane - RKVY	Normal	1,57,69.20	1,05,12.80	2,62,82.00	1,45,92.00	1,20,24.60	80,16.40	2,00,41.00	1,04,21.23	1,02,90.02	68,60.01	1,71,50.03
			SCSP	27,46.20	18,30.80	45,77.00	26,97.00	25,17.89	16,78.60	41,96.49	16,01.00	28,97.81	19,31.87	48,29.68
			TSP	11,80.20	7,86.80	19,67.00	11,55.00	10,93.87	7,29.24	18,23.11	7,13.57	12,98.90	8,65.94	21,64.84
			<b>TOTAL</b>	<b>1,96,95.60</b>	<b>1,31,30.40</b>	<b>3,28,26.00</b>	<b>1,84,44.00</b>	<b>1,56,36.36</b>	<b>1,04,24.24</b>	<b>2,60,60.60</b>	<b>1,27,35.80</b>	<b>1,44,86.73</b>	<b>96,57.82</b>	<b>2,41,44.55</b>
15	National Rural Livelihood Mission (NRLM)	Block Grants	Normal	1,98,95.20	1,32,63.47	3,31,58.67	70,41.26	1,50,42.88	1,00,28.58	2,50,71.46	1,12,27.54	1,25,82.07	83,88.05	2,09,70.12
			SCSP	...	...	...	27,75.73	...	...	...	...	...	...	...
			TSP	...	...	...	20,10.01	...	...	...	...	...	...	...
			<b>TOTAL</b>	<b>1,98,95.20</b>	<b>1,32,63.47</b>	<b>3,31,58.67</b>	<b>1,18,27.00</b>	<b>1,50,42.88</b>	<b>1,00,28.58</b>	<b>2,50,71.46</b>	<b>1,12,27.54</b>	<b>1,25,82.07</b>	<b>83,88.05</b>	<b>2,09,70.12</b>
16	Upgradation of existing State Govt/Central Govt Medical College to increase MBBS seats in the Country	New Medical Colleges	Normal	1,35,01.20	90,00.80	2,25,02.00	1,01,98.00	1,39,69.94	93,13.30	2,32,83.24	1,11,63.00	1,53,03.15	1,02,02.10	2,55,05.25
			SCSP	7,22.40	4,81.60	12,04.00	14,81.00	5,92.20	3,94.80	9,87.00	33,93.00	5,52.00	3,68.00	9,20.00
			TSP	1,76.40	1,17.60	2,94.00	2,75.00	1,66.20	1,10.80	2,77.00	17,62.00	48.00	32.00	80.00
			<b>TOTAL</b>	<b>1,44,00.00</b>	<b>96,00.00</b>	<b>2,40,00.00</b>	<b>1,19,54.00</b>	<b>1,47,28.34</b>	<b>98,18.90</b>	<b>2,45,47.24</b>	<b>1,63,18.00</b>	<b>1,59,03.15</b>	<b>1,06,02.10</b>	<b>2,65,05.25</b>
17	Swachh Bharath-Rural	Swachha Bharath Mission	Normal	4,44,00.00	2,96,00.00	7,40,00.00	2,19,80.22	1,31,88.13	87,92.09	2,19,80.22	2,13,04.34	5,81,87.32	3,87,91.55	9,69,78.87
			<b>TOTAL</b>	<b>4,44,00.00</b>	<b>2,96,00.00</b>	<b>7,40,00.00</b>	<b>2,19,80.22</b>	<b>1,31,88.13</b>	<b>87,92.09</b>	<b>2,19,80.22</b>	<b>2,13,04.34</b>	<b>5,81,87.32</b>	<b>3,87,91.55</b>	<b>9,69,78.87</b>

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
18	Working Women Hostel	Construction of Hostel Buildings for Minorities	Normal	1,65,00.00	55,00.00	2,20,00.00	4,67.36	1,63,47.30	54,49.10	2,17,96.40	...	...	...	...
			<b>TOTAL</b>	<b>1,65,00.00</b>	<b>55,00.00</b>	<b>2,20,00.00</b>	<b>4,67.36</b>	<b>1,63,47.30</b>	<b>54,49.10</b>	<b>2,17,96.40</b>	...	...	...	...
19	National Food Security Mission	National Food Security Mission	Normal	1,00,71.40	67,14.27	1,67,85.67	99,18.82	94,07.51	62,71.67	1,56,79.18	...	...	...	...
			SCSP	19,71.00	13,14.00	32,85.00	20,90.49	16,79.26	11,19.51	27,98.77	...	...	...	...
			TSP	7,63.80	5,09.20	12,73.00	8,51.95	6,92.75	4,61.84	11,54.59	...	...	...	...
			<b>TOTAL</b>	<b>1,28,06.20</b>	<b>85,37.47</b>	<b>2,13,43.67</b>	<b>1,28,61.26</b>	<b>1,17,79.52</b>	<b>78,53.02</b>	<b>1,96,32.54</b>	...	...	...	...
20	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	Normal	1,00,00.00	...	1,00,00.00	94,26.00	1,88,85.51	...	1,88,85.51	52,05.00	3,26,22.40	0.00	3,26,22.40
			<b>TOTAL</b>	<b>1,00,00.00</b>	...	<b>1,00,00.00</b>	<b>94,26.00</b>	<b>1,88,85.51</b>	...	<b>1,88,85.51</b>	<b>52,05.00</b>	<b>3,26,22.40</b>	<b>0.00</b>	<b>3,26,22.40</b>
21	National Horticulture Mission	National Horticulture Mission	Normal	81,06.34	54,04.22	1,35,10.56	82,70.00	73,20.26	48,80.18	1,22,00.44	...	...	...	...
			SCSP	20,68.02	13,78.68	34,46.70	17,18.37	20,35.21	13,56.81	33,92.02	...	...	...	...
			TSP	8,36.39	5,57.59	13,93.98	7,52.00	8,32.44	5,54.96	13,87.40	...	...	...	...
			<b>TOTAL</b>	<b>1,10,10.75</b>	<b>73,40.49</b>	<b>1,83,51.24</b>	<b>1,07,40.37</b>	<b>1,01,87.91</b>	<b>67,91.95</b>	<b>1,69,79.86</b>	...	...	...	...
22	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane- Watershed Development	Normal	99,60.00	66,40.00	1,66,00.00	21,76.00	96,48.41	64,32.27	1,60,80.68	...	...	...	...
			<b>TOTAL</b>	<b>99,60.00</b>	<b>66,40.00</b>	<b>1,66,00.00</b>	<b>21,76.00</b>	<b>96,48.41</b>	<b>64,32.27</b>	<b>1,60,80.68</b>	...	...	...	...
23	Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas	Judicial Officers Residential Buildings and Court Buildings	Normal	1,75,50.00	1,17,00.00	2,92,50.00	44,04.00	87,78.49	58,52.33	1,46,30.82	...	...	...	...
			<b>TOTAL</b>	<b>1,75,50.00</b>	<b>1,17,00.00</b>	<b>2,92,50.00</b>	<b>44,04.00</b>	<b>87,78.49</b>	<b>58,52.33</b>	<b>1,46,30.82</b>	...	...	...	...

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

(&) Constitutes two schemes (1) National Mission on Agriculture Extension and Technology (2) Submission on Agricultural Mechanisation

**The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.**

**APPENDIX V – contd.**

**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

(1)	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2019-20 <sup>(#)</sup>			2019-20				2018-19			
				GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>	Total	GOI Releases	Expenditure <sup>(*)</sup>			GOI release	Expenditure		
								GOI Share <sup>(@)</sup>	State Share <sup>(@)</sup>	Total		GOI Share	State Share	Total
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
24	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	Normal	25,00.00	25,00.00	50,00.00	17,41.85	65,83.54	65,83.54	1,31,67.08	...	...	...	
			<b>TOTAL</b>	<b>25,00.00</b>	<b>25,00.00</b>	<b>50,00.00</b>	<b>17,41.85</b>	<b>65,83.54</b>	<b>65,83.54</b>	<b>1,31,67.08</b>	...	...	...	
25	Other schemes	Other schemes	Normal	9,41,57.35	5,06,96.76	14,48,54.11	12,7,520.00	6,16,48.65	3,07,94.59	9,24,43.24	25,69,08.13	65,03,47.24	21,65,68.65	86,69,15.89
			SCSP	1,57,86.67	21,85.38	1,79,72.05	3,26,61.37	23,99.45	8,09.25	32,08.70	3,23,87.86	8,57,59.82	1,10,13.39	9,67,73.21
			TSP	1,04,68.47	9,65.87	1,14,34.34	2,83,88.13	13,25.24	6,96.03	20,21.27	2,05,61.47	5,21,53.87	47,75.13	5,69,29.00
			<b>TOTAL</b>	<b>12,04,12.49</b>	<b>5,38,48.01</b>	<b>17,42,60.50</b>	<b>18,85,72.50</b>	<b>6,53,73.34</b>	<b>3,22,99.87</b>	<b>9,76,73.21</b>	<b>30,98,57.46</b>	<b>78,82,60.93</b>	<b>23,23,57.17</b>	<b>1,02,06,18.10</b>
<b>GRAND TOTAL</b>				<b>1,45,91,52.76</b>	<b>1,09,68,46.13</b>	<b>2,55,59,98.89</b>	<b>1,17,37,05.51<sup>(^)</sup></b>	<b>1,33,03,82.76</b>	<b>1,01,81,31.79</b>	<b>2,34,85,14.55</b>	<b>98,21,00.20</b>	<b>1,62,35,51.71</b>	<b>1,23,40,80.64</b>	<b>2,85,76,32.34</b>

(#) Includes Supplementary Estimates 1, 2 and 3.

(\*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes

(@) Based on the ratio of share provided by the State Government for the respective schemes.

(^) Includes Deduct Refund of ₹75.54 lakh

**The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.**

**APPENDIX V – EXPENDITURE ON SCHEMES – conclud.  
B – STATE SCHEMES**

*(₹ in lakh)*

<i>State Scheme</i>	<i>Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan</i>	<i>Plan Outlay</i>		<i>Budget Provision</i>		<i>Expenditure</i>	
		<i>2019-20</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2018-19</i>	<i>2019-20</i>	<i>2018-19</i>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>

**NIL<sup>(#)</sup>**

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(#) Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix B is accordingly shown as NIL.

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**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

*(₹ in lakh)*

| <i>Government of India Scheme</i> | <i>Implementing Agency</i> | <i>Government of India Releases</i> |                |                |
|-----------------------------------|----------------------------|-------------------------------------|----------------|----------------|
|                                   |                            | <i>2019-20</i>                      | <i>2018-19</i> | <i>2017-18</i> |
| <b>(1)</b>                        | <b>(2)</b>                 | <b>(3)</b>                          | <b>(4)</b>     | <b>(5)</b>     |

NIL <sup>(#)</sup>

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(#) All Funds received as grants have been accounted under MH 1601 and routed through State Budget during 2019-20 and hence there are no Direct Releases during the Financial Year 2019-20.

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**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2020
(1)	(2)	(3)	(4)	(5)
<b>F - Loans and Advances</b>				
1	6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board	43	1977	45,94,73.02
2	6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board	34	1986	2,60,65.24
3	6216-02-201-1-00 Loans to Karnataka Housing Board	30	1990	29.24
4	6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO Loans)	33	1987	2,25,32.23
5	6220-01-190-1-00 Loans to Karnataka Film Industries Development Corporation	33	1987	42.24
6	6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited.,	38	1982	70.00
7	6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited.,	43	1977	1,44.04
8	6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation	28	1992	63.48
9	6852-02-190-3-00 Loans to Dandeli Steel and Ferro Alloys Limited.,	36	2007	30.71
10	6858-02-190-0-01 Loans to Karnataka Implements and Machinery Companies	29	1991	2,15.89
11	6858-02-190-0-04 Loans to Electro Mobile India Limited.,	28	1985	61.00
12	6858-04-190-1-02 Loans to Chamundi Machine Tools Limited.,	24	1984	2,21.64
13	6858-01-190-2-00 Loans to New Government Electric Factory	13	1981	2,14,79.43
14	6859-01-190-0-01 Loans to Karnataka Telecommunication Limited.,	35	1991	3,01.21
15	6851-00-200-1-00 Loans to Leather Industries Development Corporation Limited.,	29	1992	68.22
16	6853-60-190-1-01 Loans to Hutti Gold Mines	39	1996	3,01.81
17	6860-04-190-2-01 Loans to Mysore Sugar Company	37	1984	1,36,04.27
18	6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited.,	35	1993	2,25.00
19	6885-01-190-3-00 Loans to Karnataka State Finance Corporation	36	1983	13,08.03
20	6860-60-600-3-00 Loans to Mysore Tobacco Company Limited.,	27	1985	3,87.77
21	7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation	39	1981	1,12.38

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES – contd.**

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2020
(1)	(2)	(3)	(4)	(5)
	<b>7610 Loans to Government Servants etc.,</b>			
22	201 House Building Advances		Prior to 1989	52.37
23	202 Advance for Purchase of Motor Conveyance			6.15
24	204 Advance for purchase of Computer			16.75
	<b>I Small Savings, Provident Funds, etc</b>			
	<b>(b) State Provident Funds</b>			
	<b>8009 State Provident Funds</b>			
25	103 Other Miscellaneous Provident Fund	2	Prior to 1988-89	1.09
	<b>(c) Other Accounts</b>			
	<b>8011 Insurance and Pension Funds</b>			
26	102 Family Pension Funds	2	Prior to 1998-99	(-) 34.83
27	105 State Government Insurance Fund	2	Prior to 1997-98	9,45,37.52
28	107 State Government Employees' Group Insurance Schemes	2	Prior to 1997-98	1,93.55
	<b>J Reserve Funds</b>			
	<b>(a) Reserve Fund Bearing Interest</b>			
	<b>8115 Depreciation/ Renewal Reserve Funds</b>			
29	103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings	1	2007-08	0.29
	<b>(b) Reserve Funds not bearing Interest</b>			
	<b>8229 Development and Welfare Funds</b>			
30	200 Other Development and Welfare Fund	1	...	(-)1,18.35
	<b>8235 General and Other Reserve Funds</b>			
31	103 Religious and Charitable Endowment Funds	1	2007-08	4.52
	<b>K Deposits</b>			
	<b>(a) Deposits bearing Interest</b>			
	<b>8342 Other Deposits</b>			
32	120 Miscellaneous Deposits	1	2003-04	(-)43,14.19
	<b>(b) Deposits not bearing Interest</b>			
	<b>8443 Civil Deposits</b>			

(1)	(2)	(3)	(4)	(5)
33	101 Revenue Deposits	33	Prior to 2000	2,10.02
34	103 Security Deposit	33	Prior to 1987-88	2,19.33
35	106 Personal Deposits	138	Prior to 1999-2000	6,62.09
36	108 Public Works Deposits		1997-98	(-) 18,60.88
37	109 Forest Deposits		1973-74	82.41
38	113 Deposits for Purchases etc., abroad	1	2006-07	(-) 0.69
39	116 Deposits under various Central and State Acts	79	2001-02	(-) 55.71
40	117 Deposits for work done for Public Bodies or Private individuals	13	2003-04	52.98
	<b>8448 Deposits of Local Funds</b>			
41	101 District Funds	2	2003-04	12.34
42	102 Municipal Funds	35	2003-04	5,24.28
43	109 Panchayat Bodies Fund	33	Prior to 2006	(-) 3,42.28
44	111 Medical and Charitable Funds	6	...	0.07
	<b>8449 Other Deposits</b>			
45	120 Miscellaneous Deposits	19	Prior to 1998-1999	4,02,34.12
	(c) Advances			
	<b>8550 Civil Advances</b>			
46	101 Forest Advances		1973-74	11.23
	<b>L Suspense and Miscellaneous</b>			
	(b) Suspense			
	<b>8658 Suspense Accounts</b>			
47	107 Cash Settlement Suspense Account		1997-98	5,43.80
	(c) Other Accounts			
	<b>8674 Security Deposits made by Government</b>			
48	101 Security Deposits made by Government	1		(-) 1,11.71

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES – conclud.**

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2020
(1)	(2)	(3)	(4)	(5)
	<b>M Remittances</b>			
	<b>(a) Money Orders and Other Remittances</b>			
	<b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>			
	<b>102 Public Works Remittances</b>			
49	I Remittances into Treasury		1997-98	(-) 47,71.67
50	II Public Works Cheques		1997-98	(-) 1,84,50.75
51	III Other Remittances – Items adjustable by Public Works		1997-98	(-) 1,93,44.34
	Items adjustable by Civil		1997-98	71.23
	<b>103 Forest Remittances</b>			
52	I Remittances into Treasury	(a)	1973-74	774.39
53	II Forest Cheques	(a)	1973-74	(-) 1.39
54	III Inter Divisional Transfer	(a)	1973-74	(-) 8.61
55	IV Book Transfer	(a)	1973-74	(-) 0.30

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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**APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

| Sl. No. | Name of Project | Capital Outlay during the year |          |       | Capital Outlay to end of the year |          |       | Revenue Receipts during the year |                   |       |
|---------|-----------------|--------------------------------|----------|-------|-----------------------------------|----------|-------|----------------------------------|-------------------|-------|
|         |                 | Direct                         | Indirect | Total | Direct                            | Indirect | Total | Direct revenue (PW receipts)     | Indirect receipts | Total |
| (1)     | (2)             | (3)                            | (4)      | (5)   | (6)                               | (7)      | (8)   | (9)                              | (10)              | (11)  |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |

(₹ in lakh)

| Revenue foregone/<br>remission of<br>revenue during the<br>year | Total<br>revenue<br>during the<br>year | Working expenses and maintenance<br>charges during the year |          |       | Net revenue excluding interest                                                                |                                                                        | Interest on<br>capital<br>outlay | Net profit or loss after meeting interest                                                     |                                                                        |
|-----------------------------------------------------------------|----------------------------------------|-------------------------------------------------------------|----------|-------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
|                                                                 |                                        | Direct                                                      | Indirect | Total | Surplus of revenue<br>over expenditure<br>(+) or excess of<br>expenditure over<br>revenue (-) | Rate <i>per cent</i> on<br>capital outlay to<br>the end of the<br>year |                                  | Surplus of revenue<br>over expenditure<br>(+) or excess of<br>expenditure over<br>revenue (-) | Rate <i>per cent</i> on<br>capital outlay to<br>the end of the<br>year |
| (12)                                                            | (13)                                   | (14)                                                        | (15)     | (16)  | (17)                                                                                          | (18)                                                                   | (19)                             | (20)                                                                                          | (21)                                                                   |
|                                                                 |                                        |                                                             |          |       |                                                                                               |                                                                        |                                  |                                                                                               |                                                                        |
|                                                                 |                                        |                                                             |          |       |                                                                                               |                                                                        |                                  |                                                                                               |                                                                        |

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES (Contd.)

The State Government have stated that all the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regard the other projects under the control of irrigation respect of irrigation projects under the control of water Resources Department is awaited (July 2020)

### Explanatory Notes

#### (a) Projects constructed by Government

##### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

##### (ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES (Contd.)

### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (July 2020).

### 2. Projects transferred to Karnataka Power Transmission Corporation Limited <sup>(@)</sup>

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (July 2020).

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – conold.

### 3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹1.25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70 crore) and partly as investment in the form of equity shares of the Corporation (₹55 crore).

In 1972-73 ₹1,02.58 crore only was adjusted as loan to the Corporation (₹70 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (July 2020).

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(@) Formerly known as, Karnataka Electricity Board.

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**APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

**Abstract (works costing both more than ₹1 crore and less than one crore)**

(₹ in lakh)

| <i>Period</i> |                                | <i>Irrigation</i> |                        | <i>Roads</i>  |                        | <i>Buildings</i> |                        | <i>bridges</i> |                        | <i>Others</i> |                        | <i>Total Amount involved</i> |
|---------------|--------------------------------|-------------------|------------------------|---------------|------------------------|------------------|------------------------|----------------|------------------------|---------------|------------------------|------------------------------|
|               |                                | <i>Amount</i>     | <i>Number of Works</i> | <i>Amount</i> | <i>Number of Works</i> | <i>Amount</i>    | <i>Number of Works</i> | <i>Amount</i>  | <i>Number of Works</i> | <i>Amount</i> | <i>Number of Works</i> |                              |
| <b>(1)</b>    |                                | <b>(2)</b>        | <b>(3)</b>             | <b>(4)</b>    | <b>(5)</b>             | <b>(6)</b>       | <b>(7)</b>             | <b>(8)</b>     | <b>(9)</b>             | <b>(10)</b>   | <b>(11)</b>            | <b>(12)</b>                  |
| 2005-2010     | <i>Cost of Works</i>           | ...               | ...                    | ...           | ...                    | ...              | ...                    | ...            | ...                    | ...           | ...                    | ...                          |
|               | <i>Progressive Expenditure</i> | ...               |                        | ...           |                        | ...              |                        | ...            |                        | ...           |                        | ...                          |
| 2010-2015     | <i>Cost of Works</i>           | 9,32.00           | 4                      | 1,58,04.00    | 31                     | 1,10,33.94       | 3                      | ...            | ...                    | ...           | ...                    | 2,77,69.94                   |
|               | <i>Progressive Expenditure</i> | 5,42.28           |                        | 75,23.99      |                        | 96,34.35         |                        | ...            |                        | ...           |                        | 1,77,00.62                   |
| 2015-2019     | <i>Cost of Works</i>           | 2,08,92.94        | 270                    | 32,35,01.96   | 1260                   | 4,23,34.92       | 121                    | 1,67,08.06     | 126                    | 4,90.00       | 1                      | 40,39,27.88                  |
|               | <i>Progressive Expenditure</i> | 1,41,33.47        |                        | 16,97,85.13   |                        | 2,45,55.72       |                        | 78,26.13       |                        | 1,53.46       |                        | 21,64,53.91                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh)                  | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
| (1)                                                                      | (2)                                                                                                                    | (3)                                                                      | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                            |
| <b>Minor Irrigation &amp; Ground Water Development Division, Ballari</b> |                                                                                                                        |                                                                          |                      |                           |                                           |                             |                                                |                  |                                      |                                                 |
| 1                                                                        | Development of lake at Aralihalli, in Hadagalli Taluk, Ballari district                                                | 1,00.00<br>ME/MI/U/V/BJP/4713<br>Dated. 10.10.2015<br>CER No. 53/2014-15 | May 2015             | August 2015               | 99                                        | 48.87                       | 48.87                                          | 51.13            | ...                                  | Work completed<br>Final bill yet to be received |
| 2                                                                        | Construction of check dam near Hosur Village (Hudem), Kudligi Taluk, Ballari District                                  | 1,05.00<br>ME/MI/U/V/BJP/715<br>Dated. 13.02.2019                        | October 2019         | March 2020                | 88                                        | 95.14                       | 95.14                                          | 12.00            | ...                                  | Work under progress                             |
| 3                                                                        | Facilitative electric line to Mylara 1 & 2 L.I.S kuruvathi through Express Feeder Lane Hadgali Taluk Ballari district. | 1,69.52<br>ME No. 1324 Dated. 04.03.2014                                 | March 2016           | February 2017             | 65                                        | 96.36                       | 96.36                                          | 73.16            | ...                                  |                                                 |
| <b>Minor Irrigation Division, Bengaluru</b>                              |                                                                                                                        |                                                                          |                      |                           |                                           |                             |                                                |                  |                                      |                                                 |
| 4                                                                        | Vadeerahalli lake development work                                                                                     | 1,75.00<br>CER No 135<br>01.12.11                                        | April 2012           | October 2012              | 100                                       | 17.81                       | 1,68.29                                        | 6.71             | ...                                  | Work completed<br>final bill to be paid         |
| 5                                                                        | Improvements to Haragadde Dodda Tank in Anekal Taluk Bengaluru Urban                                                   | 1,00.00<br>CER No:106<br>2016-17<br>25-03-2017                           | December 2017        | June 2018                 | 100                                       | 10.00                       | 40.00                                          | 60.00            | ...                                  |                                                 |
| 6                                                                        | Improvements to Bujangadasa Tank in Anekal Taluk, Bengaluru Urban                                                      | 1,00.00<br>CER No107<br>25-03-2017                                       | December 2017        | June 2018                 | 100                                       | ...                         | 60.00                                          | 40.00            | ...                                  |                                                 |
| 7                                                                        | Nelamangala lake development work                                                                                      | 2,35.00<br>CER No 138<br>07.12.2011                                      | June 2012            | December 2012             | 100                                       | ...                         | 2,32.68                                        | 2.32             | ...                                  |                                                 |
| 8                                                                        | Maddure Amanikere is the development work                                                                              | 4,13.00<br>CER No 127<br>28.01.2012                                      | July 2012            | April 2013                | 100                                       | ...                         | 4,00.35                                        | 12.65            | ...                                  |                                                 |

| (1) | (2)                                                                                                                             | (3)                                       | (4)           | (5)           | (6) | (7)   | (8)     | (9)     | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------|---------------|-----|-------|---------|---------|------|------------------|
| 9   | Improvements to Nelamangala tank                                                                                                | 3,60.00<br>CER No 274/14-15<br>31.03.2015 | February 2016 | January 2017  | 42  | ...   | 1,51.91 | 2,08.09 | ...  | Work in progress |
| 10  | Byramangala reservoir to right side Aqvedek construction in Ramanagara district.                                                | 1,90.00<br>CER No 153/16-17<br>25.03.2017 | December 2017 | October 2019  | 66  | ....  | 1,26.11 | 63.89   | ...  |                  |
| 11  | Improvements to Suvarna muki reservoir to right and left side cannel Improvements to Kanakapura Taluk                           | 3,00.00<br>CER No 105/16-17               | January 2018  | October 2018  | 33  | ....  | 1,00.00 | 2,00.00 | ...  |                  |
| 12  | Improvements to Honganuru Tank in Channapatna Taluk                                                                             | 1,00.00<br>CER No:263/16-17               | January 2018  | July 2018     | 67  | 22.27 | 66.54   | 33.46   | ...  |                  |
| 13  | Kanakapura Taluk Kasab Hobli, Jayalakshnipura dam rebuilding work                                                               | 1,50.00<br>CER No 46/13-14<br>27.01.2014  | February 2015 | November 2015 | 96  | ...   | 144.27  | 5.73    | ...  |                  |
| 14  | 22.380 km Malagalu village near Kanva Valley check dam Construction                                                             | 1,10.00<br>CER No 110/2015-16             | January 2017  | October 2017  | 97  | ...   | 1,06.87 | 3.13    | ...  |                  |
| 15  | 27.240 km Madapura village near Kanva Valley check dam construction                                                             | 1,10.00<br>CER No 108/2015-16             | January 2017  | October 2017  | 97  | ...   | 1,06.87 | 3.13    | ...  |                  |
| 16  | 25.39 km Jogidoddi village near Kanva Valley check dam cosntruciton                                                             | 1,10.00<br>CER No 109/2015-16             | January 2017  | October 2017  | 97  | ....  | 1,06.87 | 3.13    | ...  |                  |
| 17  | Ramanagara Taluk, Kailancha Hobli Gowdaiah Doddi near bridge Arkavati river in Check dam construction                           | 2,75.00<br>CER NO: 134/2017-18            | March 2019    | December 2019 | 79  | 86.39 | 2,18.39 | 56.61   | ...  |                  |
| 18  | Ramanagar Taluk, Kasaba Hobali Harisandra village Madar Sabar Doddi Lingada Katte near Arkavati river in check dam construction | 1,25.00<br>CER No 112/15-16               | January 2017  | October 2017  | 86  | ...   | 1,06.87 | 18.13   | ...  |                  |
| 19  | Ramanagara district, construction work to Yatirayasvami halla check dam                                                         | 1,99.00<br>CER No 151/16-17<br>25.03.2018 | January 2017  | October 2017  | 95  | ...   | 1,89.14 | 9.86    | ...  |                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                           | Name of the project / work                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                               | (2)                                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Minor Irrigation Division, Bengaluru</b>       |                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 20                                                | Bengaluru Urban district Chikkanahalli tank Development project                                                                                    | 1,10.00<br>CER No 219/2014-15<br>02.02.2015             | August 2015          | February 2016             | 14                                        | ...                         | 14.93                                          | 95.07            | ...                                  | Work in progress    |
| <b>Minor Irrigation Division, Chikkaballapura</b> |                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 21                                                | Evicted encroachment of Uthara Pinakini River from beginning of Gowribidanur Taluk to end of the river                                             | 2,60.00<br>CER 194/2015-16                              | January 2017         | January 2018              | 68                                        | 36.80                       | 2,39.31                                        | 20.69            | ...                                  | Work under progress |
| 22                                                | Package 01- Approved serial no. 1422 to 1458 of repairs and restoration of feeder canal and evicted encroachment of 37 tanks in Gowribidanur Taluk | 1,22.40<br>DR 58-94/2015-16                             | January 2017         | June 2017                 | 58                                        | 1.35                        | 71.50                                          | 50.90            | ...                                  |                     |
| 23                                                | Package 02- Approved serial no 1459-1508 of repairs and restoration of feeder canal and evicted encroachment of 50 tanks in Gowribidanur Taluk     | 1,31.55<br>DR 95-144/2015-16                            | January 2017         | June 2017                 | 68                                        | 28.33                       | 1,17.60                                        | 13.95            | ...                                  |                     |
| 24                                                | Improvements to Somalapura Subbaiahnakuntekere in Gudibande Taluk, Chikkaballapura District                                                        | 1,94.37<br>SER No: 83/2017-18                           | November 2018        | January 2020              | 93                                        | 1,33.43                     | 1,79.93                                        | 14.44            | ...                                  |                     |

| (1)                                                                                        | (2)                                                                                                                                                                                                                                  | (3)                                | (4)               | (5)              | (6) | (7)   | (8)   | (9)   | (10) | (11)                   |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|------------------|-----|-------|-------|-------|------|------------------------|
| 25                                                                                         | Construction of check dam near Mugalamari Village Village Bhumishettihalli Panchayath, Murugamalla Hobli, (2) construction of check dam near Kadadalamari village in Munganahalli Hobli, Chinthamani Taluk, Chikkaballapura District | 1,10.00<br>DR No:39,40/<br>2018-19 | September<br>2019 | March<br>2020    | 76  | 83.18 | 83.18 | 26.82 | ...  | Work under<br>progress |
| <b>Minor Irrigation &amp; Ground Water Development Division, Haliyala (Uttara Kannada)</b> |                                                                                                                                                                                                                                      |                                    |                   |                  |     |       |       |       |      |                        |
| 26                                                                                         | Construction of Bandhara and canal network near Kamara Patarwada in Joida Taluk U.K.District.                                                                                                                                        | 1,00.00<br>CER No.268/2017-18      | July<br>2018      | April<br>2019    | 55  | 55.46 | 55.46 | 44.54 | ...  | Work in progress       |
| 27                                                                                         | Construction of Bandhara and canal near Nala at Dusagi (Vaijagaon) in Joida Taluk (U.K.District)                                                                                                                                     | 1,00.00<br>CER No.260/2017-18      | July<br>2018      | April<br>2019    | 87  | 86.91 | 86.91 | 13.09 | ...  |                        |
| 28                                                                                         | Construction of Bandhara near Mavalangi village in Haliyal Taluk U.K.District.                                                                                                                                                       | 1,00.00<br>CER No.269/2017-18      | July<br>2018      | April<br>2019    | 54  | 53.54 | 53.54 | 46.46 | ...  |                        |
| 29                                                                                         | Construction of Bandhara near Janga (Irannan Madu) Village in Haliyal Taluk.                                                                                                                                                         | 1,00.00<br>CER No.270/2017-18      | December<br>2018  | November<br>2019 | 52  | 51.57 | 51.57 | 48.43 | ...  |                        |
| 30                                                                                         | Construction of bridge Cum Barrage near Khandagar Kudagundi at Mirjaana village in Kumta Taluk, Uttara Annada District.                                                                                                              | 1,00.00<br>CER No.277/2017-18      | December<br>2018  | November<br>2019 | 92  | 91.59 | 91.59 | 8.41  | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                                     | Name of the project / work                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                                         | (2)                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Minor Irrigation &amp; Ground Water Developement Division, Haliyala (Uttara Kannada)</b> |                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 31                                                                                          | Construction of Bandhara Soppinahosalli Gram Panchyat under Kalve near bridge cum Bandhara in Kumta Taluka ( U.K.District)    | 1,00.00<br>CER No.280/2017-18                           | July 2018            | April 2019                | 100                                       | 77.81                       | 77.81                                          | 22.19            | ...                                  | Work completed.<br>Final bill to be paid |
| 32                                                                                          | Construction of briadge Cum Vented Dam across Totadakallalli Halla in Umachgi panchayat in Yellapur Taluka (U.K. District)    | 1,00.00<br>CER No.263/2017-18                           | December 2018        | November 2019             | 89                                        | 89.24                       | 89.24                                          | 10.76            | ...                                  | Work in progress                         |
| 33                                                                                          | Construction of Bandhara vented Dam across Hukkalajaddi (Kere Hoshalli) at Kampli panchyat in Yellapur Taluk ( U.K.District.) | 1,00.00<br>CER No.276/2017-18                           | July 2018            | April 2019                | 89                                        | 88.58                       | 88.58                                          | 11.42            | ...                                  |                                          |
| 34                                                                                          | Construction of Bandhara (weir) for Local stream near Hasekallu in Hassangi Panchayat in Yallapur Taluk (UK.District)         | 1,00.00<br>CER No.271/2017-18                           | June 2018            | May 2019                  | 68                                        | 68.09                       | 68.09                                          | 31.91            | ...                                  |                                          |
| 35                                                                                          | Construction of Bandhara across Bilaki Halla at Kampli Panchayat in Yallapur Taluk.                                           | 1,00.00<br>CER No.267/2017-18                           | December 2018        | November 2019             | 91                                        | 90.89                       | 90.89                                          | 9.11             | ...                                  |                                          |

| (1) | (2)                                                                                                            | (3)                           | (4)              | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                                     |
|-----|----------------------------------------------------------------------------------------------------------------|-------------------------------|------------------|------------------|-----|---------|---------|-------|------|------------------------------------------|
| 36  | Construction of Bandhara to Hulagod Halla in Madanuru Panchayat in Yallapur Taluk ( U.K.District.)             | 1,00.00<br>CER No.261/2017-18 | June<br>2018     | May<br>2019      | 100 | 66.58   | 66.58   | 33.42 | ...  | Work completed.<br>Final bill to be paid |
| 37  | Construction of Bandhara across Majjige Halla at Basavanakoppa in Mundagod Taluk ( U.K. District)              | 1,00.00<br>CER No.272/2017-18 | June<br>2018     | March<br>2019    | 100 | 78.47   | 78.47   | 21.53 | ...  |                                          |
| 38  | Construction of Bandhara across Hasemane Halla at Umachagi panchayat in Yallapur Taluk.                        | 1,00.00<br>CER No.273/2017-18 | July<br>2018     | April<br>2019    | 100 | 80.62   | 80.62   | 19.38 | ...  |                                          |
| 39  | Construction of Bandhara and canal near Marsangal ( Devralli Meeralwad) Nala at Joida Taluk.                   | 2,00.00<br>CER No.275/2017-18 | December<br>2018 | November<br>2019 | 100 | 1,71.05 | 1,71.05 | 28.95 | ...  |                                          |
| 40  | Construction of Bandhara across Sharabi river near Mundalli in Bhatakal Taluk ( U.K.District)                  | 2,00.00<br>CER No.279/2017-18 | February<br>2018 | January<br>2019  | 100 | 1,91.00 | 1,91.00 | 9.00  | ...  |                                          |
| 41  | Construction of Bandhara in Ilimane village in Kydagi Panchayat of Siddapur Taluk, Uttarkannada District.      | 2,00.00<br>CER No.265/2017-18 | July<br>2018     | June<br>2019     | 58  | 1,15.61 | 1,15.61 | 84.39 | ...  | Work in progress                         |
| 42  | Construction of Bandhrara and providing lift irrigation scheme to Bori village in Joida Taluk . U.K. district. | 2,00.00<br>CER No.335/2017-18 | December<br>2018 | November<br>2019 | 85  | 1,70.99 | 1,70.99 | 29.01 | ...  | Work in progress                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                                    | Name of the project / work                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                                        | (2)                                                                                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Minor Irrigation &amp; Ground Water Development Division, Haliyala (Uttara Kannada)</b> |                                                                                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 43                                                                                         | Construction of Bandhara and Canal networks near Kudalagaon in Joida Taluk.U.K.District.                                                                                                                       | 3,62.00<br>CER No.334/2017-18                           | December 2018        | November 2019             | 91                                        | 3,28.25                     | 3,28.25                                        | 33.75            | ...                                  | Work in progress                         |
| 44                                                                                         | Construction of Bandhara near Chandewadi across Pandari river and providing Irrigation facility to Chandewadi, Kamara, Ilave & Daabe village through LIS in Joida Taluk U.K.District                           | 3,00.00<br>CER No.336/2017-18                           | December 2018        | November 2019             | 77                                        | 2,32.26                     | 2,32.26                                        | 67.74            | ...                                  |                                          |
| 45                                                                                         | Construction of Bandhara near Marsangal across Turva river and providing irrigation facility to Navalatti, Marasangal. Madalavadi, Vayilaewada and Gouliwada village through LIS in Joida Taluk U.K. District. | 4,50.00<br>CER No.331/2017-18                           | December 2018        | November 2019             | 93                                        | 4,18.76                     | 4,18.76                                        | 0.00             | ...                                  | Work completed.<br>Final bill to be paid |
| 46                                                                                         | Construction of Bandhara near Vaijagaon across local nala & providing irrigation facility to Vaijagaon village in Joida Taluk, U.K. District.                                                                  | 3,10.00<br>CER No.332/2017-18                           | December 2018        | November 2019             | 80                                        | 2,49.30                     | 2,49.30                                        | 60.70            | ...                                  | Work in progress                         |
| 47                                                                                         | Rejuvenation of Sanavalli tank in Mundgod Taluk                                                                                                                                                                | 1,00.00<br>CER No.18/2014-15                            | February 2015        | January 2016              | 100                                       | ...                         | 70.98                                          | 29.02            | ...                                  | Work completed.<br>Final bill to be paid |

| (1)                                                                   | (2)                                                                                                              | (3)                            | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                      |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|---------------|-----|---------|---------|---------|------|---------------------------------------------------------------------------|
| 48                                                                    | Improvements to Puttappanakere Sy No.137/A in Siddapura Taluk.                                                   | 1,10.00<br>CER No.141/2016-17  | March 2018    | February 2019 | 85  | 93.38   | 93.93   | 16.07   | ...  | Work in progress                                                          |
| 49                                                                    | Construction of Melina Idagunji-Gunavanthe Lift Irrigation scheme in Honnavar Taluka, U.K.District.              | 7,68.89<br>CER No.34/2016-17   | January 2018  | July 2019     | 73  | 5,62.84 | 5,62.84 | 2,06.05 | ...  |                                                                           |
| 50                                                                    | Lift Irrigation Scheme Across Bedathi (Dodda Halla) near Hulihonda village in Mundgod Taluk.                     | 2,90.00<br>CER No.26/2016-17   | January 2018  | December 2018 | 100 | 43.37   | 2,89.87 | 0.13    | ...  | Work completed.<br>Final bill to be paid                                  |
| <b>Minor Irrigation and Ground Water Development Division, Mysuru</b> |                                                                                                                  |                                |               |               |     |         |         |         |      |                                                                           |
| 51                                                                    | Improvements to Halepura Taluk in Nanjangud Taluk, Mysuru District.                                              | 2,00.00<br>CER No. 187/2015-16 | February 2017 | December 2017 | 50  | 52.78   | 1,03.83 | ...     | ...  | Work stopped due to Land acquisition problem                              |
| 52                                                                    | Construction of Halasthikatte Ingukere in Hanumanapura village in Nanjangud Taluk, Mysuru District.              | 2,00.00<br>CER No. 112/2017-18 | March 2019    | February 2020 | 80  | 2,14.32 | 2,14.32 | ...     | ...  | Work under progress<br>Final bill yet to be Received                      |
| 53                                                                    | L.I.S. Mudukuthore IInd stage in T. Narasipura Taluk, Mysuru District.                                           | 1,00.00<br>CER No. 212/2016-17 | November 2017 | April 2018    | 100 | ...     | ...     | 48.87   | ...  | Work completed<br>final bill yet to be received                           |
| 54                                                                    | Providing water to Doddahosur Doddakere from Cauvery river through L.I.S. in Periyapatna Taluk, Mysuru District. | 1,75.00<br>CER No. 290/2016-17 | February 2018 | December 2018 | 70  | 0.98    | 1,59.15 | ...     | ...  | External electrical works under progress<br>final bill yet to be received |
| 55                                                                    | Construction of bridge near halla of Nagarle village in Nanjangud Taluk, Mysuru District                         | 1,00.00<br>CER No. 282/2016-17 | January 2018  | October 2018  | 100 | 1,16.11 | 1,16.11 | 3.42    | ...  | Work completed<br>final bill pending for payment                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                               | Name of the project / work                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
| (1)                                                                   | (2)                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                         |
| <b>Minor Irrigation and Ground Water Development Division, Mysuru</b> |                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                              |
| 56                                                                    | L.I.S. near Doddahejjuru in Hunsur Taluk, Mysuru District.                                        | 3,50.00<br>CER No. 210/2016-17                          | March 2018           | February 2019             | 90                                        | 93.77                       | 3,35.41                                        | ...              | ...                                  | Work under progress. Bill yet to be received |
| 57                                                                    | L.I.S. near Yaragamballi in Yelandur Taluk, Chamarajanagar, District.                             | 3,00.00<br>CER No. 30/2017-18                           | March 2019           | February 2020             | 70                                        | 2,26.43                     | 2,27.07                                        | ...              | ...                                  |                                              |
| 58                                                                    | Construction of barrage from L.I.S. Bilikere lift point in Hunsur Taluk, mysuru District.         | 1,99.00<br>CER No. 211/2016-17                          | January 2018         | November 2018             | 60                                        | 38.39                       | 1,46.54                                        | ...              | ...                                  |                                              |
| 59                                                                    | Construction of L.I.S. Near Doddahosur Gowrikolli S.T.Land in Periyapatna Taluk, Mysuru District. | 1,25.00<br>CER No. 289/2016-17                          | March 2018           | February 2019             | 80                                        | ...                         | 1,02.19                                        | ...              | ...                                  |                                              |
| <b>Minor Irrigation Division, Vijayapura</b>                          |                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                              |
| 60                                                                    | Desilting at upto around the Fort in City Bijapura                                                | 200.00<br>172/2013-14                                   | August 2014          | July 2015                 | 33                                        | 3.59                        | 65.75                                          | ...              | ...                                  | Work in progress                             |
| 61                                                                    | Chittawadagi                                                                                      | 407.00<br>152/2011-12                                   | May 2012             | April 2013                | 40                                        | ...                         | 1,63.97                                        | ...              | ...                                  |                                              |
| 62                                                                    | Construction of BCB near Nagur Village                                                            | 2,00.00<br>CER : 40/2016-17                             | April 2017           | January 2018              | 98                                        | ...                         | 1,96.45                                        | ...              | ...                                  |                                              |
| 63                                                                    | Construction of BCB on Nidagundi – Byalyal Road                                                   | 1,75.00<br>CER : 353/2016-17                            | January 2018         | October 2018              | 66                                        | 48.05                       | 1,14.86                                        | ...              | ...                                  |                                              |
| 64                                                                    | Construction of BCB near Ingalagi – Kadiwal Village                                               | 2,00.00<br>CER : 317/2016-17                            | February 2018        | October 2018              | 45                                        | ...                         | 1,70.87                                        | ...              | ...                                  |                                              |
| 65                                                                    | Construction of BCB near Rampur – Manahalli Village                                               | 2,00.00<br>CER : 230/2016-17                            | January 2018         | November 2018             | 60                                        | ...                         | 1,10.31                                        | ...              | ...                                  |                                              |

| (1) | (2)                                                                | (3)                          | (4)            | (5)           | (6) | (7)     | (8)     | (9) | (10) | (11)                                       |
|-----|--------------------------------------------------------------------|------------------------------|----------------|---------------|-----|---------|---------|-----|------|--------------------------------------------|
| 66  | Filling of Hiremagi M.I Tank through LIS from Malaprabha River     | 3,00.00<br>CER : 184/2016-17 | September 2017 | August 2018   | 78  | 88.00   | 2,35.35 | ... | ...  | Work in progress                           |
| 67  | Construction of BCB near Handral – Vanahalli ( Nadahalli) Village  | 2,00.00<br>CER : 348/2015-16 | January 2018   | October 2018  | 45  | ...     | 1,43.33 | ... | ...  |                                            |
| 68  | Construction of BCB near Ramawadagi – Binjawadagi Village          | 2,00.00<br>CER : 145/2016-17 | October 2017   | July 2018     | 34  | ...     | 68.47   | ... | ...  |                                            |
| 69  | Improvements to Jeerageri PT near Teradal Town                     | 2,10.00<br>CER : 46/2017-18  | November 2017  | August 2018   | 48  | ...     | 98.57   | ... | ...  |                                            |
| 70  | Improvements to Chikkakodagali tank                                | 1,00.00<br>554314-15         | December 2014  | June 2016     | 20  | ...     | 20.34   | ... | ...  |                                            |
| 71  | Improvements to Bantanoor Tank                                     | 1,00.00<br>32/15-16          | August 2015    | December 2015 | 50  | ...     | 50.23   | ... | ...  |                                            |
| 72  | Construction of Barrage near Nagaral                               | 1,00.00<br>CER – 168/2015-16 | July 2016      | January 2017  | 82  | ...     | 81.59   | ... | ...  |                                            |
| 73  | Improvements to Kadlewad BCB                                       | 1,00.00<br>CER : 295/2016-17 | July 2017      | October 2017  | 62  | 9.42    | 61.76   | ... | ...  |                                            |
| 74  | Improvements to Kumbarkere at Jamakhandi                           | 1,50.00<br>CER : 28/2016-17  | January 2018   | October 2018  | 63  | 94.16   | 94.16   | ... | ...  |                                            |
| 75  | Construction of Bandhara at Hunashyal                              | 1,50.00<br>CER : 121/2015-16 | June 2016      | March 2017    | 78  | 1,16.53 | 1,16.53 | ... | ...  | Work completed. Final bill to be received. |
| 76  | Construction of BCB at Karihal Tanda near Nagur – Basavan Bagewadi | 1,50.00<br>CER:28/2016-17    | August 2018    | May 2019      | 62  | 93.04   | 93.04   | ... | ...  | Work in progress                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                   |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                  | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                      |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                                                                           |
| 77                                          | Package No-11 Reconstruction of culverts at CH.8.50 km & 9.00 km of MGM Road in Maddur Taluka in the State of Karnataka. (Job No.CRF-KNT-2013-1561 dated 28.10.2013)                                                 | 2,00.00<br>RW/NH-28014/2/2013<br>KNT(P6) DATED<br>28/10/2013  | February<br>2015     | August<br>2015            | 100                                       | ...                         | 2,08.05                                        | 0.80             | ...                                  | Work Physically completed.<br>Variation to be Approved<br>Payment pending |
| 78                                          | CRF package No.01/2016-17 NH-4 to SH-9 via MakliYadla, Hesarghatta, Bytha to Rajankunte CRF-KNT-2016-2017-1597 Dated 02.11.2016                                                                                      | 60,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) DATED<br>02.11.2016 | November<br>2017     | October<br>2018           | 100                                       | 16,11.36                    | 55,66.18                                       | 8,32.28          | ...                                  | Work Physically completed                                                 |
| 79                                          | CRF package No.02 Improvements to Road from Kaggalipura to connecting at Bannerhatta Road in Bengaluru South Taluk Bengaluru Urban District CRF-KNT-2016-17-1777 Dated 02.11.2016                                    | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November<br>2017     | August<br>2018            | 100                                       | ...                         | 2,93.00                                        | 37.89            | ...                                  |                                                                           |
| 80                                          | CRF Package No.02 Improvements to Road from Halavenhalli to Kurubarapalya via Solivara, -ISDN and connecting to Byalalu Road in Bengaluru South Taluk Bengaluru Urban District-CRF-KNT-2016-17-1902 dated 02.11.2016 | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) DATED<br>02.11.2016  | November<br>2017     | August<br>2018            | 100                                       | ...                         | 2,92.66                                        | 38.24            | ...                                  |                                                                           |

| (1) | (2)                                                                                                                                                                                                           | (3)                                                           | (4)           | (5)         | (6) | (7)     | (8)     | (9)      | (10) | (11)                      |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|-------------|-----|---------|---------|----------|------|---------------------------|
| 81  | CRF package No.03/2016-2017 Improvements to Road KodihalliSatnur Road at 5.00 km to Join Shivanagowdanadoddi via Gollanahalli and improvements to Road from SH-3 at km 18.50 to join Doddaguli via Garalapura | 12,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017 | August 2018 | 100 | 0.61    | 13.71   | 11,20.69 | ...  | Work Physically Completed |
| 82  | CRF Package No.03 Nagarasnakote village to Sibandebasaveshwaragudi Road and bridge at 3.00 km CRF-KNT-2016-17-2060 Dated 02.11.2016                                                                           | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018 | 100 | ...     | 0.84    | 2,82.00  | ...  |                           |
| 83  | CRF Package No.03 improvements to MDRfromNH-209ThungaviRamapuraBasavanaBannikuppe Joining NH-209 at Hanumantnagar CRF-KNT-2016-17-2048 Dated 02.11.2016                                                       | 7,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018 | 100 | ...     | 2,08.56 | 4,47.71  | ...  |                           |
| 84  | CRF Package No.04 Improvements to Road from ChannapatnaTq. To Doddanahalli adjoining Road CH.0.00 to 1.00 & km.2,00 to 7.00 km. on selected reaches CRF-KNT-2016-17-1786 Dated 02.11.2016                     | 3,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018 | 100 | ...     | 1,04.18 | 2,83.96  | ...  |                           |
| 85  | CRF Package No.04 Improvements to Chikkamaluru Sogala Road at CH.0.00 km to 6.00 km in Channapatna Taluk, CRF-KNT-2016-17-1927 Dated 02.11.2016                                                               | 4,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018 | 100 | 1,36.58 | 4,75.94 | 10.00    | ...  |                           |
| 86  | CRF Package No.05 Improvements to Road from BM Road to Mudavadi via Bidadi from CH.0.00 TO 12.20 in selected reaches in Ramanagara Tq.CRF-KNT-2016-17-1732 Dated 02.11.2016                                   | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018 | 100 | ...     | 3,33.00 | 1,01.29  | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                                              | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                                                  |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 87                                          | CRF Package No.05 Improvements to Road from B.M Road Archakarahalli to Doddmannugudde via Kannamangaladoddi from km 3.00 to km 5.50 in Kasabahobali in Ramanagar Taluk Ramanagar District .CRF-KNT-2016-17-1734 Dated 02.11.2016                 | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 90.10                                          | 9.90             | ...                                  | Work Physically Completed |
| 88                                          | CRF Package No.05 Improvements to Road from B.M Road to join Huccammanadoddi via Kethohalli, Kengarahalli, Uragahalli, M.G.palya, Bennahalli from km 7.00 to km 12.00 in Bidadihobali in Ramnagar District.CRF-KNT-2016-17-1735 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 2.62                                           | 2,04.13          | ...                                  |                           |
| 89                                          | CRF Package No.05 Improvements to Harohalli-Anekal Road from km 0.00 to km 18.20 in Kanakapura Taluk Ramnagar District CRF-KNT-2016-17-1783 Dated 02.11.2016                                                                                     | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 1,50.00                                        | 1,09.99          | ...                                  |                           |
| 90                                          | CRF Package no. 6(a) "Improvements to Black spots at Kollegala Hasnur Ghat Road" CRF-KNT-2016-17-1619                                                                                                                                            | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 55.94                                          | 0.80             | ...                                  |                           |
| 91                                          | CRF Package No.06 (b) "Improvements" to Raod from GV Gowda Circle to Mathipura cross from ch:0.00 km to 4.70 km in Kollegala Taluk, Chamarajanagara District.CRF-KNT-                                                                            | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2018        | August 2019               | 100                                       | ...                         | 4,14.42                                        | 0.80             | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                                                        | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)      | (9)      | (10) | (11)                         |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|----------|----------|------|------------------------------|
| 92  | CRF Package No.7A Improvements to Road from NH-209 To join via SH-33 Mathithaleshwara Temple from ch:0.00 km to 10.00 km in (Selected Reaches). Malavalli Taluk Mandya District.CRF-KNT -2016-17-1928 Dated 02.11.2016                                     | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | November<br>2017 | May<br>2018       | 100 | ...     | 1,74.28  | 0.80     | ...  | Work Physically<br>Completed |
| 93  | CRF Package No.7B Improvement's to Road from M.G.M Road to via Lakshmegowdanadoddi, Yadaganahalli, Gopanahalli, Bhimanahalli,& Hittanahalli join Sulthan Road in (Selected Reaches). Malavalli Taluk Mandya District.CRF-KNT-2016-17-1929 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | October<br>2017  | April<br>2018     | 100 | 37.90   | 3,91.18  | 9.82     | ...  |                              |
| 94  | CRF package No.09/2016-17 Construction of 4 Lane Concrete Road from Nanjanagud B.R. Hills S.H.57 from CH.38 to 41 in Chamarajnagar Town Limit CRF-KNT-2016-17-2034 Dated 02.11.2016                                                                        | 35,00.00 RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October<br>2017  | September<br>2018 | 100 | 6,31.33 | 14,48.99 | 20,00.00 | ...  |                              |
| 95  | CRF Package No.10 Improvements to twin Road from Gundlupet- Yalandur State Highway including Municipality coverage in GundlupetCRF-KNT-2016-17-1697 Dated 02.11.2016                                                                                       | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | October<br>2017  | September<br>2018 | 85  | 50.00   | 1,94.37  | 2,02.00  | ...  |                              |
| 96  | CRF Package No.10 Improvements to Road from GT loop Road to via gundulpeteTherakanambi from km 22.50 to 24.50 km in Gundulpete Taluk Chamarajanagara District CRF-KNT-2016-17-                                                                             | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | October<br>2018  | September<br>2019 | 100 | ...     | 1,80.70  | 0.80     | ...  |                              |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                         | (3)                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                             |                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 97                                          | CRF Package No.11 Improvements to Road from S.I, Kodihalli gate to BasaraluKuppa Road from ch: 13.50 km to 17.50 km in Mandya Taluk, Mandya District. CRF-KNT-2016-17-2020 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | November 2017        | May 2018                  | 100                                       | 74.00                       | 2,16.81                                        | 35.00            | ...                                  | Work Physically Completed |
| 98                                          | CRF Package No. 12 "Improvement of Road from Mandya to Mottahalli from CH.1.45 to 2.80 and from CH.4.10 to 8.10 km CRF-KNT-2016-17-2032 Dated 02.11.2016                                    | 4,00.00<br>RW/NH-28014 /1/2016<br>KNT (P6) DATED<br>02.11.2016 | October 2017         | April 2018                | 85                                        | 100                         | 3,18.42                                        | 95.00            | ...                                  | Work in progress          |
| 99                                          | CRF Package No.15A Improvements to Road from K.R.pet to Bandihole Road from km 0.00 to 10.00 in K.R.pet Taluk Mandya District (CRF-KNT-2016-17-2021 Dated 02.11.2016                        | 5,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | November 2017        | August 2018               | 95                                        | 1,25.00                     | 3,06.32                                        | 1,50.00          | ...                                  |                           |
| 100                                         | CRF Package No.15B Improvements of Road from Sindaghatta to join SettinayakanaKoppalu from 0.00 to 2.70 km in K.R.Pet Tq. CRF-KNT-2016-17-2061 Dated 02.11.2016                             | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016   | October 2017         | April 2018                | 100                                       | ...                         | 89.55                                          | 0.80             | ...                                  | Work Physically Completed |

| (1) | (2)                                                                                                                                                                                    | (3)                                                          | (4)           | (5)         | (6) | (7)     | (8)     | (9)     | (10) | (11)                      |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|-------------|-----|---------|---------|---------|------|---------------------------|
| 101 | CRF Package No.16A Improvements of Road from Yelechakanahalli from CH.0.00 to Toobinakere to Induvala via 1.00 km CRF-KNT-2016-17-2022 Dated 02.11.2016                                | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017  | April 2018  | 95  | 17.63   | 67.63   | 16.83   | ...  | Work in progress          |
| 102 | CRF Package No. 16 B Improvements to Road MandyaKottatthi Road to Mangala via Boomi Siddeshwara temple in Sri Rangapattana Constituency CRF-KNT-2016-17-2119 Dated 02.11.2016          | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017 | May 2018    | 100 | ...     | 2,84.07 | 0.80    | ...  | Work Physically Completed |
| 103 | CRF Package No.17 Improvements to Black Spots At Chilkunda CRF-KNT-2016-17-1623 Dated 02.11.2016                                                                                       | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017 | August 2018 | 100 | 1,66.56 | 1,67.30 | 25.00   | ...  |                           |
| 104 | CRF Package No.17 Improvements to Black Spots At Yashodhapura CRF-KNT-2016-17-1624 Dated 02.11.2016                                                                                    | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2018 | August 2019 | 100 | 1,35.66 | 1,61.84 | 38.00   | ...  |                           |
| 105 | CRF Package No.19 Improvements to Taraka Main Road to join Murkal Road via Dattahalla from CH.0.00 to 6.50 km in H.D.Kote Taluk, Mysuru district CRF-KNT-2016-17-2098 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2017 | June 2018   | 65  | 99.00   | 1,49.69 | 3,76.90 | ...  | Work in progress          |
| 106 | CRF Package No.20 Improvements to Black Spots At Bylukuppe CRF-KNT-2016-17-1622 Dated 02.11.2016                                                                                       | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2017 | June 2018   | 75  | ...     | 0.65    | 2,05.70 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                                                            | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                                                                |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 107                                         | CRF Package No.20<br>Improvements of Road from HunasurPeriyapatna Road via NiluvagiluPanchavalli Road From Ch:32.20 km to 35.50 km , 37.72 km to 38.33 km and 39.20 km to 39.30 km in Periyapatna Taluk, Mysore District CRF-KNT-2016-17-1691 Dated 02.11.2016 | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2018        | June 2019                 | 85                                        | ...                         | 0.00                                           | 3,09.55          | ...                                  | Work in progress          |
| 108                                         | CRF Package No.21<br>Improvements to Black Spots At Near Govt Hospital, Yelawala CRF-KNT-2016-17-1627 Dated 02.11.2016                                                                                                                                         | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 90                                        | 0.70                        | 1.19                                           | 2,01.75          | ...                                  |                           |
| 109                                         | CRF Package No.21<br>Improvements to Road Joining Kadakola to Jayapura from CH.8.00 to 12.80 km in Mysuru Taluk, Mysuru District.CRF-KNT-2016-17-1997 Dated 02.11.2016                                                                                         | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2018        | August 2019               | 100                                       | ...                         | 0.00                                           | 5,07.86          | ...                                  | Work Physically Completed |
| 110                                         | CRF Package No.22<br>Improvements to Black Spots At Hanumanthanagara CRF-KNT-2016-17-1628 Dated 02.11.2016                                                                                                                                                     | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 90                                        | ...                         | 1,79.70                                        | 27.60            | ...                                  | Work in progress          |

| (1) | (2)                                                                                                                                                                                                                                                                                                     | (3)                                                           | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                      |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|---------------------------|
| 111 | CRF Package No.22<br>Improvements of Road from Mysuru Bengaluru Ring Road to Government Guest House within Mysore city Limits.CRF-KNT-2016-17-1998 Dated 02.11.2016                                                                                                                                     | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2018 | August 2019    | 100 | ...     | 2,94.15 | 2,23.88 | ...  | Work Physically Completed |
| 112 | CRF Package No.23/2016-17<br>Improvement to curve in the black spot of NH 275 In Mysuru city limit in front of Jaladarshini Guest                                                                                                                                                                       | 12,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2017 | September 2018 | 100 | 2,14.19 | 9,21.09 | 1,54.67 | ...  |                           |
| 113 | CRF Package No.24<br>Improvement of Road from Saraguru to Hediya from Ch:31.30 km to 34.40 Nanjanagud Taluk, Mysuru District. And providing way side amanitaies opposite to Nanjudeshwara temple at Nanjanagud CRF-KNT-2016-17-1975 Dated 02.11.2016                                                    | 8,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017 | August 2018    | 55  | 49.00   | 2,71.21 | 8,03.54 | ...  | Work in progress          |
| 114 | CRF Package No.25<br>Improvements to Road from Devirammanahalli Road via Valagere adjoining to Malkundi Road km.16.50 to 17.815 & km. 20.10 to 22.50. Nanjangud Taluk. Mysuru District and wayside amenities and beautification in PWD office premises Nanjanagud CRF-KNT-2016-17-1976 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | December 2017 | September 2018 | 75  | ...     | 51.72   | 4,65.23 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)      | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                                                                                      | (3)                                                          | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                                                                                          |                                                              |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 115                                         | CRF Package No.25<br>Improvements to Road from Hullahalli Biruvalu Road via Ariyur T Road km. 3.25 to 8.25 Nanjangud CRF-KNT-2016-17-1977 Dated 02.11.2016 Kandegala Chilakalli adjoining to RTaluk. Mysuru District                                                                     | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2018        | September 2019            | 70                                        | 74.00                       | 75.34                                          | 3,67.61          | ...                                  | Work in progress          |
| 116                                         | CRF Package No.26<br>Improvements to Road from SiraNanjanagud Road to Chikkamulagudu<br>Doddamulagudu via Gamanahally joining Road From Ch: 1.41 km to 6.00 . km (Chikamulagudu Doddamulagudu-Gamanahally Road) in T.N.Pura Taluk, Mysuru District CRF-KNT-2016-17-1955 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 100                                       | ...                         | 2,10.56                                        | 1,98.06          | ...                                  | Work Physically completed |
| 117                                         | CRF Package No 26<br>improvements to Road from BM Road to Katekoppalu Hegguru Kempegowdana<br>koppalumenasikayattanahally via Doddamugudu Road frm km 0.93 to 1.170, 1.590 to 2.370, 3.600 to 4.980, 5.49 to 6.48,7.50 to 7.77 and 8.790 to 9.500 CRF-KNT-2016-17-2013dt 02.11.2016      | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2018        | August 2019               | 75                                        | ...                         | 87.00                                          | 5,10.77          | ...                                  | Work in progress          |

| (1) | (2)                                                                                                                                                                                                                                              | (3)                                                               | (4)              | (5)              | (6) | (7)   | (8)     | (9)      | (10) | (11)                         |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------|------------------|-----|-------|---------|----------|------|------------------------------|
| 118 | CRF Package No.27 Improvements to S3-Kaggalipura-Banave Road from km 4.60 to 6.50 in T.N.Pura Taluk, Mysuru District CRF-KNT-2016-17-1957 Dated 02.11.2016                                                                                       | 2,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November<br>2017 | August<br>2018   | 100 | 32.89 | 1,82.89 | 1,37.69  | ...  | Work Physically<br>completed |
| 119 | CRF Package No.27 Improvemants to Road from TalakaduVijayapura Holesalu Kalabasavanahundi via Mudukutore Road to T.Meghadahall Holesalu Road From CH.3.25 km to 7.10 km in T.N.Pura Taluk, Mysuru District.CRF-KNT-2016-17-2011 Dated 02.11.2016 | 4,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November<br>2018 | August<br>2019   | 100 | 49.00 | 49.00   | 3,08.95  | ...  |                              |
| 120 | CRF Package No. 28 Improvements to Road from Kempegowdanakoppalu to BM Road via Desuvally Road from Ch: 1.89 km to 3.0 in T.N.Pur Taluk, Mysuru District.CRF-KNT-2016-17-2080 Dated 02.11.2016                                                   | 2,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | December<br>2017 | November<br>2018 | 100 | ...   | 1,82.61 | 2,01.39  | ...  |                              |
| 121 | CRF Package No.28 Improvement to Turuganur DargaImportant highway Ankanahally Road from Ch: 0.00 km to 4.00 in T.N.Pura Taluk, Mysuru District.CRF-KNT-2016-17-2012 Dated 02.11.2016                                                             | 4,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | December<br>2018 | November<br>2019 | 100 | ...   | 0.00    | 4,02.08  | ...  |                              |
| 122 | CRF Package No.29/2016-17 Reconstruction of bridge major, across Cauvery River near Bannur CRF-KNT-2016-17-1976 Dated 02.11.2016                                                                                                                 | 30,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | October<br>2018  | 70  | ...   | 15.94   | 33,01.89 | ...  | Work in progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                                                                | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                                                                    |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 123                                         | CRF Package No.30/2016-17 Improvements to NH-212 to Bidaragudu Road vi Tandavapura Echagally, Maraluru Goddanapura Road from Ch:2.00 to 5.00 & 6.00 to 14.20 km in Varuna MLA constituency Nanjanagud Taluk Mysuru District .CRF-KNT-2016-17-2046 Dated 02.11.2016 | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017         | September 2018            | 100                                       | 1,00.00                     | 8,65.65                                        | 97.75            | ...                                  | Work Physically completed |
| 124                                         | CRF Package No.30/2016-17 Improvements Road to Varuna-Hosakote Road via Alatturu-Handijogipalya-Kiralu from Ch:0.00 to 11.60 km in Varuna MLA constituency Nanjanagud Taluk Mysuru District CRF-KNT-2016-17-2068 Dated 02.11.2016                                  | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017         | September 2018            | 50                                        | ...                         | ...                                            | 8,63.40          | ...                                  |                           |
| 125                                         | CRF Package No.31 Re ashphalting/ Improvements to SH-80 via Konanuru Konanurupura Konanurupalya from Ch:Nanjanagudu Taluk, Mysuru District.CRF-KNT-2016-17-2029 Dated 02.11.2016                                                                                   | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | October 2017         | September 2018            | 100                                       | 65.08                       | 4,32.93                                        | 93.28            | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                                                                                 | (3)                                                          | (4)          | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)                      |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------|----------------|-----|-------|---------|---------|------|---------------------------|
| 126 | CRF Package No.31 Improvement to Road from SH-33 to Mysuru Taluk boundary via Laxmipura-Madegowdanahundi village From Ch: 0.00 km to 0.60 and 1.32 to 1.60 km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2050 Dated 02.11.2016                       | 1,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017 | September 2018 | 100 | ...   | ...     | 1,57.86 | ...  | Work Physically completed |
| 127 | CRF Package No.31 Improvements to Road from B.N. Road to Lalithadripura joining Road via Kudanahally Someshwarapura Marashettyhally From Ch: 9.60 km to 10.60 and 14.15 to 15.65 km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2067 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017 | September 2018 | 100 | 70.00 | 1,12.75 | 1,50.35 | ...  |                           |
| 128 | CRF Package No.31 Improvement to NTN Road Doddakavalande joining Road via Kalkunda, Kamahally, Tagaduru Devanuru Road from Ch: 11.50 to 15.00 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2051 Dated 02.11.2016                                | 3,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017 | September 2018 | 100 | ...   | 3,26.48 | 41.86   | ...  |                           |
| 129 | CRF Package No.31 Improvements to Dooru-Udburu-Hullahally Road from Ch: 10.00 to 11.00 km and Drain in Rampura village limits in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2053 Dated 02.11.2016                                                   | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017 | September 2018 | 100 | ...   | 2,29.58 | 86.14   | ...  |                           |
| 130 | CRF Package No.31 Improvements to Kalkunda, Kamahally Tagaduru, Devanuru Road to Karepura, Karya via BB-57 Joining Road from Ch: 4.00 to 8.40 km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2058 Dated 02.11.2016                                | 3,50.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October 2017 | September 2018 | 100 | ...   | 3,23.06 | 45.28   | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                             | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                 |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 131                                         | CRF Package No.32/2016-17 Construction of bridge at Hitni village From Chickdevanabettaa cross Kabini River HD Kote Mysuru district.                                            | 20,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | October 2018              | 85                                        | ...                         | ...                                            | 23,47.55         | ...                                  | Work in progress          |
| 132                                         | Improvements Road from Bangarpet to State border CRF-KNT-2016-17-1596 Dated 02.11.2016                                                                                          | 50,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2017        | November 2018             | 70                                        | 3.60                        | 3.60                                           | 42,08.82         | ...                                  |                           |
| 133                                         | Widening and Improvements to Road Bangarpet via Hulubele, Nutuve to km Road from Ch: 3.00 to 12.10 km in Bangarpet Taluk, Kolar District. CRF-KNT-2016-17-1900 Dated 02.11.2016 | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 70                                        | ...                         | ...                                            | 9,62.10          | ...                                  |                           |
| 134                                         | Improvements to Road from Bethmangala to Mahadevpura Ramasagara, to join Karadaguru CRF-KNT-2016-17-2107 Dated 02.11.2016                                                       | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November 2017        | August 2018               | 80                                        | ...                         | 4,95.54                                        | 8,46.67          | ...                                  |                           |
| 135                                         | Widening & Improvemenets to Vemgal Hosahalli Road from km 16.00 to 21.80 CRF-KNT-2016-17-1772 Dated 02.11.2016                                                                  | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017        | May 2018                  | 100                                       | 2,33.32                     | 2,83.32                                        | 43.76            | ...                                  | Work Physically completed |

| (1) | (2)                                                                                                                                                                                                                                               | (3)                                                              | (4)              | (5)           | (6) | (7)   | (8)     | (9)     | (10) | (11)                         |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|---------------|-----|-------|---------|---------|------|------------------------------|
| 136 | Improvements to B.B. Road to Yeldur Holur, Yeldur in selected reaches in via Vagalhalli, Valageranahalli, Srinivasapura Taluk, Kolar District. CRF-KNT-2016-17-1979 Dated 02.11.2016                                                              | 5,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | May<br>2018   | 100 | 90.47 | 4,96.23 | 1,29.06 | ...  | Work Physically<br>completed |
| 137 | Improvements to B.B Road to Mulabagal border via Vanarasi, Muduvadi, Muduvadi Hosahalli, Kothamanagala in selected reaches in Srinivasapura Taluk, Kolar District CRF-KNT-2016-17-1980 Dated 02.11.2016                                           | 5,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December<br>2017 | May<br>2018   | 80  | 99.00 | 99.26   | 2,50.59 | ...  | Work in progress             |
| 138 | Widening and Improvements to Road Enmenatha to Avani via Kashipura from Ch:0.00 to 10.00 km in Mulbagal Taluk, Kolar District. CRF-KNT-2016-17-1981 Dated 02.11.2016                                                                              | 5,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December<br>2017 | June<br>2018  | 80  | 50.00 | 2,54.47 | 3,91.93 | ...  |                              |
| 139 | Improvements to Road from Ajjakadirenehalli, via Anemadugu to Bashettyhallichainage km. 7.00 to 12.00 CRF-KNT-2016-17-1899 Dated 02.11.2016                                                                                                       | 2,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | May<br>2018   | 85  | 80.00 | 1,38.10 | 54.00   | ...  |                              |
| 140 | Improvements to Road from Ajjakadirenehalli, Bashettyhalli Road, via Pillagundlahalli, Nasaganahalli, Yerrhalli, Kudupakunte, Rayappanahalli, adjoining Road to Thimmanayakanahallichainage 0.00 to 5.50 km CRF-KNT-2016-17-1968 Dated 02.11.2016 | 2,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | May<br>2018   | 100 | 50.00 | 1,72.36 | 35.95   | ...  |                              |
| 141 | Improvements to Road from Siddepalli-Batlahalli, Ankalamadagu from Ch:11.00 to 14.30, 18.00 to 18.80 km in Chikkaballapur Taluk. CRF-KNT-2016-17-1970 Dated 02.11.2016                                                                            | 3,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October<br>2017  | April<br>2018 | 60  | 94.18 | 94.18   | 1,12.5  | ...  | Work in progress             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                 | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                     |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 142                                         | Widening and Improvements to Gudibande- Chanarayanahalli Road from Ch: 0.00 to 6.00 km in Gudibande Taluk, Chickballapur district. CRF-KNT-2016-17-1771 Dated 02.11.2016                                            | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | October 2017         | April 2018                | 85                                        | 50.15                       | 1,35.78                                        | 3,98.88          | ...                                  | Work in progress          |
| 143                                         | Improvements to Road from NH-7 to 2016-17-1897 Dated 02.11.2016 join M.G.Road via GangarekaluveDibbur, Maralukunte, Tammanayakanahalli in selected reaches in Chikkaballapur Taluk, CRF-KNT-                        | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | October 2017         | April 2018                | 100                                       | ...                         | 1,52.97                                        | 4,99.60          | ...                                  | Work Physically completed |
| 144                                         | Improvements to Road from Gudibande to join SH-58 state border via Ramapatna, Mandikallu, Nallakadirenahalli, Venkatapura from Ch: 11.40 to 21.90 km in Chikkaballapur Taluk, CRF-KNT-2016-17-1898 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016  | November 2017        | May 2018                  | 75                                        | 1,56.31                     | 1,56.31                                        | 2,27.38          | ...                                  | Work in progress          |
| 145                                         | Improvements to Road from MalurBangarpete to state border CRF-KNT-2016-17-2107 Dated 02.11.2016                                                                                                                     | 60,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December 2017        | October 2018              | 80                                        | 77.72                       | 19,77.72                                       | 40,22.28         | ...                                  |                           |

| (1) | (2)                                                                                                                                                          | (3)                                                              | (4)              | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|---------------|-----|---------|---------|---------|------|---------------------------|
| 146 | Improvements to Takel to ChikkaTirupati via Aracari-MalurKurunduhalli and lakkur in MalurTq. 0.00 to 33.00 (Selected reaches) (Job No. CRF-KNT-2016-17-1642) | 3,50.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | December<br>2017 | May<br>2018   | 50  | ...     | 0.00    | 3,50.00 | ...  | Work in progress          |
| 147 | Improvements to Black Spot on SH-95 HosakoteVenkatagirikote at Yeshwantpur Gate (Job No. CRF-KNT-2016-17-1642)                                               | 1,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October<br>2017  | April<br>2018 | 75  | ...     | 55.00   | 45.00   | ...  |                           |
| 148 | Improvements to Black Spot on Kolar MalurHosur Road at Railway bridge ( KM 25.00) (Job No. CRF-KNT-2016-17-1643)                                             | 1,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October<br>2017  | April<br>2018 | 100 | ...     | 1,00.00 | 0.00    | ...  | Work Physically completed |
| 149 | Improvements to kmH Road from km. 26.00 to 40.00 in Hosakote Taluk, Bengaluru Rural District (Job No. CRF-KNT-2016-17-1776)                                  | 5,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | October<br>2017  | April<br>2018 | 81  | ...     | 0.00    | 5,00.00 | ...  | Work in progress          |
| 150 | Improvements to Takel to T.N. border via Uladenahalli, Santahalli Kudiyanur and D.N.Doddi 0.00 to 32.50 (Selected reaches) (Job No. CRF-KNT-2016-17-2113)    | 3,50.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | May<br>2018   | 100 | 1,50.00 | 3,19.00 | 31.00   | ...  | Work Physically completed |
| 151 | Improvements to vatadahosahalli to State border Road via Nagaragere-Mallenahalli in GowribidanurTq, Chikkaballapur District (Job No. CRF-KNT-2016-17-1769)   | 4,00.00<br>RW/NH-<br>28014/1/2016<br>KNT(P6)<br>DATED 02.11.2016 | November<br>2017 | May<br>2018   | 100 | ...     | 1,01.00 | 2,99.00 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                   |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------|
| (1)                                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                      |
| <b>National Highway Division, Bengaluru</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                           |
| 152                                         | Chikkaballapur District, GowribidanurTq. From SH-94 via Nakkalahalli, Katanakallu, Peddanahalli, ModaloduJeelakunte adjoining Road to Nagaragere Improvements to Road (Job No. CRF-KNT-2016-17-1770)                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6)<br>DATED<br>02.11.2016 | November<br>2018     | May<br>2018               | 100                                       | 50.00                       | 1,93.00                                        | 3,07.00          | ...                                  | Work Physically completed |
| 153                                         | Providing and constructing service Road on both side along with CC drain and driver with grill and also provision for drip irrigation from km 163.300 of SH-33 in Bannur town limits of T.NarasipuraTq. Mysuru District.                                                                                                                                                                                                                                                                                                                                                                                                                                   | 7,40.00<br>CER<br>NO15/2014-15                                  | July<br>2017         | January<br>2018           | 80                                        | ...                         | 5,30.86                                        | 3,19.36          | ...                                  | Work in progress          |
| 154                                         | Shifting of 355.60mm dia 6.4mm thick m.s.pura water rising main of bannur water supply system for conversion of Korategere-Bavali (SH-33) Road to 4 way lane Road@Bannur town limit(CH.162.072 km to 163.30 km)2) Shifting of UGD net work for conversion of Korategere-Bavali(SH-33)Road to 4 way lane Road @ Bannur town limit(CH.161.25 km to 162.72 km) 3) Shifting of 350mm di K-9 class seage rising main (from existing wet well to Mandya Road crossing) of Bannur UGD system for conversion of Kotaegere-Bavali (SH-33) Road to 4 way lane Road limit (CH.159.99 km to 162.19 km) T Narasipura Taluk in Mysuru district in the state of Karnataka | 4,00.00<br>CER NO:15 /2014-15                                   | June<br>2016         | December<br>2016          | 55                                        | ...                         | 10.18                                          | 3,76.61          | ...                                  |                           |

| (1) | (2)                                                                                                                                                                                                                         | (3)                             | (4)              | (5)               | (6) | (7)     | (8)      | (9)      | (10) | (11)                      |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------|-------------------|-----|---------|----------|----------|------|---------------------------|
| 155 | Improvements to Road Joining SH-17 to Muttathi via Guttalu Bharathinagara from km 7.12, 16.30 to 21.00 & 26.5 (CRF-KNT-2016-17-2001)                                                                                        | 3,00.00<br>CER<br>NO154/2016-17 | March<br>2018    | September<br>2018 | 100 | ...     | 1,41.92  | 2,84.26  | ...  | Work Physically completed |
| 156 | Improvements to Road from Mandya-Guttalu-Muthathi Road km48.18 to 63.00 in Malavalli Taluk CRF-KNT-2016-17-1930 Dated 02.11.2016                                                                                            | 4,00.00<br>147/<br>27.02.2017   | February<br>2019 | August<br>2019    | 85  | 1,35.00 | 1,35.00  | 1,46.47  | ...  | Work in progress          |
| 157 | Improvements of Road from S.A. Road to join Sindaghatta via Seelanere Road from CH.0.00 to 3.25 in K.R. Pet Tq. CRF-KNT-2016-17-2064 Dated 02.11.2016                                                                       | 2,50.00<br>157<br>/01.03.2017   | March<br>2019    | September<br>2019 | 85  | 49.00   | 49.00    | 1,10.45  | ...  |                           |
| 158 | Improvements to Circuit House Road from CH.0.00 to 9.60 Mysuru Taluk Mysuru District CRF-KNT-2016-17-2026                                                                                                                   | 1000.00<br>469/01.03.2017       | May<br>2018      | January<br>2019   | 55  | 0.70    | 0.70     | 9,30.00  | ..   |                           |
| 159 | Improvements to Road Malligemettilu Tokasandra cross Marigowdana Doddi Mallenahally Road to join BM Road via T Hoshally Keeranagere Road from CH.5.00 km to 13.00 km in Kanakapura Ramanagara District CRF-KNT-2016-17-2012 | 6,50.00<br>166/28.02.2017       | June<br>2019     | March<br>2020     | 55  | 32.50   | 32.50    | 5,98.00  | ...  |                           |
| 160 | Improvements to Road from MalurBangarpete to state border CRF-KNT-2015-17-1598 Dated 02.11.2016                                                                                                                             | 60,00.00<br>383<br>/28.02.2017  | December<br>2017 | October<br>2018   | 75  | 5,00.00 | 24,00.00 | 36,00.00 | ...  |                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                         | (2)                                                                                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>National Highway Division, Kalaburgi</b> |                                                                                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 161                                         | CRF works Package No.73:- Improvements to SH-126 from A.P border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-dhandoti via Gulbarga towards Hyderabad Connecting to SH.(Selected Stretches) (Job No.CRF-KNT-2013-1367 | 60,00.00<br>18-12-2013                                  | March 2014           | November 2017             | 80                                        | ...                         | 51,90.00                                       | 4,55.00          | 63,06.00<br>15.09.15                 | Work in progress |
| 162                                         | Improvements to Road from Kembhavi Hunsagi main Road (SH) to Arakera(J)Yeddallikachakanur-kannalli (Job No.CRF-KNT-2016-17-1722 Dated 02.11.2016 .                                                                                | Estimate Cost 5,00.00 & Agreement Cost 5,12.00          | November 2017        | May 2018                  | 100                                       | ...                         | 1,40.00                                        | 3,72.00          | 5,12.00<br>15.11.17                  | Work completed   |
| 163                                         | Construction of Road in Yadagiri District from Shahapur Taluk Kanyakolur to Mallamalagathi Road (MDR) km. 4.50 to 21.00 (job No.CRF-KNT-2016-17-2071 Dated 02.11.2016)                                                            | 5,00.00<br>02-11-16                                     | October 2017         | April 2018                | 100                                       | 49.00                       | 1,69.00                                        | 2,44.00          | 4,13.00<br>16.10.17                  |                  |
| 164                                         | Improvements to Road from Hottinmaduchamanal via Hosurmall, Maradagilaknapur-Shivapur-Mallabal km 38.00tp 48.00 (Job No.CRF.KNT-2016-17-1719 dated 02.11.2016                                                                     | 7,00.00<br>02-11-16                                     | November 2017        | August 2018               | 100                                       | 2,70.00                     | 5,52.00                                        | 85.00            | 6,37.00<br>09.11.17                  |                  |

| (1) | (2)                                                                                                                                                                                                                                       | (3)                                                              | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10)                 | (11)                     |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|----------------------|--------------------------|
| 165 | Improvements to NH150/E Hadgliharuti to Sawalgi (B) via Melkunda (B) in selected reaches (Job NO CRF-KNt-2016-2017-1807 dated 02.11.2016.                                                                                                 | 5,00.00<br>02-11-16                                              | November<br>2017 | May<br>2018       | 90  | ...     | 2,62.00 | 2,52.00 | 5,14.00<br>09.11.17  | Work is being foreclosed |
| 166 | Improvements to Road from Sathanur to Hannikere Cross via Allahli from km 11.40 to 22.00 (Job No.CRF-KNT-2016-17-1819 Dated 02.11.2016                                                                                                    | 3,00.00<br>02-11-16                                              | October<br>2017  | April<br>2018     | 100 | 75.00   | 1,99.00 | 1,08.00 | 3,07.00<br>16.10.17  | Work completed           |
| 167 | Improvements to Road from ring Road to Khajakotnoor from km 21.00 to 31.00 in Gulbarga rural tq.(Job No.CRF-KNT-2016-17-1841 dated 02.11.2016                                                                                             | 8,00.00<br>02-11-16                                              | December<br>2017 | Spetember<br>2018 | 70  | 51.00   | 3,57.00 | 2,64.00 | 6,21.00<br>11.12.17  | Work in progress         |
| 168 | Improvements to Road from Kotanhipparagi to Jamaga(R) from km 149.90 to 151.80 and Kirisultan to Telkarnoy km 158.40 to 164.37 (selected reaches of SH-34) in Aland Taluk Kalburgi district (JOB No.CRF-KNT-2016-17-2137 dated 02.11.2016 | 10,00.00<br>02-11-16                                             | November<br>2017 | August<br>2018    | 100 | 1,03.00 | 5,96.00 | 4,34.00 | 10,30.00<br>15.11.17 | Work completed           |
| 169 | Improvements to Road SH-149 from Important Highway 139.22 to 144.45,148.70 to 158.30 and 169.85 to 177.00 (total lenthth 21.98 km) Chincholitandur Road to Konchavaram (Job No.CRF-KNT-2016-17-1840 dated 02.11.2016                      | 8,00.00<br>02-11-16                                              | October<br>2017  | July<br>2018      | 100 | ...     | 2,16.00 | 4,13.00 | 6,29.00<br>10.10.17  |                          |
| 170 | Improvements from Ganapur station Revurarjunagi to Maharastra border ( km 9.00-7.00, km 10.00-13.10 & km 15.00 to 21.00) in Afzalpur tq (Job No-CRF-KNT-2016-17-1804 dated                                                                | 7,00.00<br>02-11-16                                              | November<br>2017 | August<br>2018    | 100 | ...     | 2,10.00 | 3,21.00 | 5,31.00<br>09.11.17  |                          |
| 171 | Auradsadashivagad SH.34(ARTO office) km 14.60 to 16.60 (selected reaches of SH-34) (Job no CRF-KNT-2016-17-1615 dated 02.11.2016.                                                                                                         | Estimate cost<br>2,00.00 &<br>agreement cost 2,06.00<br>02-11-16 | November<br>2017 | May<br>2018       | 100 | ...     | 41.00   | 1,65.00 | 2,06.00<br>16.11.17  |                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                         | (2)                                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>National Highway Division, Kalaburgi</b> |                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 172                                         | Improvements to Road from Humnabad Manikknagar Ghodwadi via Ghatborai from km 2.00 to 23.60 (selected reaches of MDR) in Humnabad Taluka Bidar District (Job No-CRF-KNT-2016-2017-1694 dated 02.11.2016) | 10,00.00<br>02-11-16                                    | October 2017         | July 2018                 | 100                                       | ...                         | 5,92.00                                        | 4,43.00          | 10,35.00<br>17.10.17                 | Work completed |
| 173                                         | Improvements to Road from Bagadal Byranahalli via Bhavagi Road (CH:0.00 to 17.50 kms) (Job No-CRF-KNT-2016-2017-1695 dated 02.11.2016)                                                                   | 5,00.00<br>02-11-16                                     | November 2017        | May 2018                  | 100                                       | 75.00                       | 1,00.00                                        | 3,88.00          | 4,88.00<br>29.11.17                  |                |
| 174                                         | Improvements to Road from Bidar to Chillargi via Malegaon from km 4.00 to 15.00 (selected reaches of MDR) in Bidar Taluka Bidar District. (Job No-CRF-KNT-2016-2017-1696 dated 02.11.2016)               | 10,00.00<br>02-11-16                                    | November 2017        | August 2018               | 100                                       | 76.00                       | 3,30.00                                        | 7,00.00          | 10,30.00<br>16.11.17                 |                |
| 175                                         | Improvements to Road from M.S. border Romurki-Handarki Road km.23.00 to 25.00 (Job No-CRF-KNT-2016-2017-1738 dated 02.11.2016)                                                                           | 1,50.00<br>02-11-16                                     | November 2017        | May 2018                  | 100                                       | ...                         | 89.00                                          | 65.00            | 1,54.00<br>16.11.17                  |                |

| (1) | (2)                                                                                                                                                                                                                            | (3)                                                         | (4)           | (5)            | (6) | (7)     | (8)      | (9)      | (10)                 | (11)             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|----------------|-----|---------|----------|----------|----------------------|------------------|
| 176 | Improvement Road from Kusunoorududuknal Road km .02 to 12.00 (Job No-CRF-KNT-2016-2017-1739 dated 02.11.2016                                                                                                                   | Estimate cost 3,00.00 & agreement cost 3,08.00<br>02-11-16  | November 2017 | May 2018       | 100 | ...     | 1,66.00  | 1,42.00  | 3,08.00<br>16.11.17  | Work completed   |
| 177 | Improvements to Road from Bagadal to Bhairanahalli via Bavagi Road from km.0.00 to 17.50 (on selected reaches) (Job No-CRF-KNT-2016-2017-1878 dated 02.11.2016                                                                 | 5,00.00<br>02-11-16                                         | November 2017 | May 2018       | 100 | ...     | ...      | 4,96.00  | 4,96.00<br>14.11.17  |                  |
| 178 | Improvements to Telangana border Putpak to Bhasga from km 137.330 to 143.830(selected reaches of SH-126) in Basava.Kalyan in Bidar District (Job No-CRF-KNT-2016-2017-2124 dated 02.11.2016                                    | Estimate Cost 10,00.00& agreement cost 10,34.00<br>02-11-16 | November 2017 | August 2018    | 75  | ...     | 44.00    | 990.00   | 10,34.00<br>10.11.17 | Work in progress |
| 179 | Improvements to Road from Telangana state border Jambagihulsuru to join SH-11 near Hulsur from km 60.600 to 79.600 (selected reaches of SH-123) in Bhalki Taluka Bidar district Job No-CRF-KNT-2016-2017-2073 dated 02.11.2016 | 40,00.00<br>02-11-16                                        | October 2017  | September 2018 | 100 | 1,00.00 | 14,45.00 | 25,28.00 | 39,73.00<br>26.10.17 | Work completed   |
| 180 | Construction of bridge Chamanur village on Chamnur-Naribol Road in Chittapur Taluka Job No-CRF-KNT-2016-2017-1675dated 02.11.2016                                                                                              | 50,00.00<br>02-11-16                                        | October 2017  | April 2019     | 65  | 5,66.00 | 15,46.00 | 32,95.00 | 48,41.00<br>02.06.17 | Work in progress |
| 181 | Improvements to Road from Yergol to Bachwar from km 0.00 to 12.00 in Yadgir Taluka Yadgir district (Job No-CRF-KNT-2016-2017-1818)                                                                                             | 5,00.00<br>02-11-16                                         | March 2019    | September 2019 | 90  | 1,00.00 | 1,00.00  | 4,08.00  | ...                  |                  |
| 182 | Improvements to Road from Saudagar dam Duganur to Hathigopunaikthanda via HL Thanda& H Thanda in Yadgir Taluka Yadgir district (Job No-CRF-KNT-2016-2017-2075 dated 02.11.2016                                                 | 10,00.00<br>02-11-16                                        | March 2019    | December 2019  | 35  | ...     | ...      | 10,09.00 | ...                  |                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                     | Name of the project / work                                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                         | (2)                                                                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>National Highway Division, Kalaburgi</b> |                                                                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 183                                         | Improvements to Road from Kanyakollur-Malla-Malgatti Road (MDR) from km 8.00 to 10.00 in yadgir district (Job No-CRF-KNT-2016-2017-2173 dated 02.11.2016)                             | 2,00.00<br>28-07-17                                     | March<br>2019        | September<br>2019         | 50                                        | ...                         | ...                                            | 2,08.00          | ...                                  | Work in progress |
| 184                                         | Improvements to Road from Kanyakollur-Malla-Malgatti Road (MDR) from km 8.00 to 10.00 to 21.00 in selected reaches inYadgir district (Job No-CRF-KNT-2016-2017-2174 dated 02.11.2016) | 3,00.00<br>28-07-17                                     | March<br>2019        | September<br>2019         | 50                                        | ...                         | ...                                            | 3,09.00          | ...                                  |                  |
| 185                                         | Improvements to Road from Vanikyal to Markakollur from km 0.00 to 10.500 in Shorapur Taluka(Job No-CRF-KNT-2016-2017-1721 dated 02.11.2016)                                           | 5,00.00<br>02-11-16                                     | March<br>2019        | September<br>2019         | 30                                        | ...                         | ...                                            | 4,92.00          | ...                                  |                  |
| 186                                         | Improvements to Mudnalhedagimadrapto Taluka border via Talak from km 8.00 to 20.00 in Yadgir Taluka Yadgir district (Job No-CRF-KNT-2016-2017-1817 dated 02.11.2016)                  | 5,00.00<br>02-11-16                                     | March<br>2019        | September<br>2019         | 100                                       | ...                         | 95.00                                          | 4,08.00          | ...                                  | Work completed   |

| (1) | (2)                                                                                                                                                                                                                               | (3)                 | (4)               | (5)               | (6) | (7) | (8) | (9)     | (10) | (11)           |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-----|-----|-----|---------|------|----------------|
| 187 | Improvements to Road from Farahatbad-Hagargundgi Road from km 0.00 to 7.50 in Kalaburgi Taluka<br>Kalaburgi district (Job No-CRF-KNT-2016-2017-1803.)                                                                             | 3,00.00<br>02-11-16 | March<br>2019     | September<br>2019 | 100 | ... | ... | 2,82.00 | ...  | Work completed |
| 188 | Improvements to Road from Chittapur to Ladlapura via Karadala, Hannikera, from km 0.00 to 18.00 in Chittapur Taluka (Job No-CRF-KNT-2016-2017-1820)                                                                               | 2,00.00<br>02-11-16 | March<br>2019     | September<br>2019 | 100 | ... | ... | 1,76.00 | ...  |                |
| 189 | NH-218 Kattisangavi-yenguta(SH16) via Madri, Yergunta, Naribol, Biral(B) Ganvara, Chigarhalli, Ljeri, Allur, Kadikol to Manshivangi from km 32.00 to 42.00 in Jewargi Taluka Kalaburagi district (Job No-CRF-KNT-2016-2017-1720 ) | 3,00.00<br>02-11-16 | March<br>2019     | September<br>2019 | 100 | ... | ... | 3,06.00 | ...  |                |
| 190 | Improvements to SH-122 Murki-Aurad-Chincholi-Sedam-Handarki Road from km 211.64 to 218.77 in Kalaburagi district(Job No-CRF-KNT-2017-2018-2171)                                                                                   | 5,00.00<br>28-07-17 | March<br>2019     | September<br>2019 | 100 | ... | ... | 4,35.00 | ...  |                |
| 191 | Improvements to Road from Betagera to Siddapur from km 0.000 to 18.00(selected reaches) (MDR) Kalaburagi district(Job No-CRF-KNT-2017-2018-2172)                                                                                  | 5,00.00<br>28-07-17 | March<br>2019     | September<br>2019 | 100 | ... | ... | 4,34.00 | ...  |                |
| 192 | Improvements to Road from Kalmadargi to south via Dongargaonmargutti and MarmanCH.upto Taluka border from km 0.00 to 1.50 and km 20.00 to 25.00 (MDR) kalaburagi district (Job No-CRF-KNT-2017-2018-2170)                         | 6,50.00<br>28-07-17 | May<br>2019       | February<br>2020  | 20  | ... | ... | 6,49.00 | ...  |                |
| 193 | Improvements to Road from M.S border HulsoormahagaonSH-11 from km 5.00 to 15.00 in Basavakalyan Taluka (Job No-CRF-KNT-2016-2017-1809)                                                                                            | 3,00.00<br>28-07-17 | September<br>2019 | March<br>2020     | 10  | ... | ... | 2,81.00 | ...  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                  | Name of the project / work                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)     | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                               |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------|
| (1)                                      | (2)                                                                                                                                                                                                 | (3)                                                         | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                  |
| <b>National Highway Division, Karwar</b> |                                                                                                                                                                                                     |                                                             |                      |                           |                                           |                             |                                                |                  |                                      |                                                       |
| 194                                      | Strengthening from km.33.00 to 48.00 & construction of retaining wall from km55.00 to 56.00 L/S (Selected reaches of km.55.06 to 55.245)of NH-63 of Ankola-Gooty section in the state of Karnataka. | 14,24.00<br>Nh-12014/32<br>/2016-KNT-(p-6)<br>Dt 21-09-2016 | March 2017           | December 2017             | 80                                        | ...                         | 9,94.00                                        | 4,30.00          | ...                                  | Work is in progress                                   |
| 195                                      | Reconstruction of pipe culverts cross drainages from km.306.00 to 325.00 of NH 206 Tumakuru – Honnavar section Job no 206-KNT-2013-14-732                                                           | 11,09.00<br>Nh-12014/80<br>/2013-KNT-(p-6)<br>Dt 16-05-2014 | March 2015           | December 2016             | 100                                       | ...                         | 8,05.00                                        | 3,04.00          | ....                                 | Work is completed. Final bill is pending for payment. |
| 196                                      | Reconstruciton of Minor bridge No.300/03, 304/03, 310/03, 311/01, 313/02 & 315/02 of NH 206 Tumakuru- Honnavar Section Job No 206-KNT -2013-14 -733                                                 | 1403..00<br>RW/NH-12014/87/2013/KNT/(p-6)<br>Dt 16-05-2014  | June 2015            | December 2016             | 100                                       | ...                         | 10,81.00                                       | 3,22.00          | ...                                  |                                                       |

| (1) | (2)                                                                                                                                                                                                                                             | (3)                                                                                                         | (4)            | (5)            | (6) | (7)      | (8)      | (9)      | (10) | (11)                                                  |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------|----------------|-----|----------|----------|----------|------|-------------------------------------------------------|
| 197 | Improvements to NH – 206 widening the Road from single lane to two lane and intermediate lane to two lane from km 299.600 to 348.00 in selected reaches on Tumakuru – Honnavar section in the state of Karanataka . Job No 206-KNT -2016-17-809 | 58,12.00<br>RW/NH-12014/87/2013/KNT/(p-6)<br>Dt 16-05-2014                                                  | April 2017     | July 2018      | 31  | 18,20.00 | 19,63.00 | 38,49.00 | ...  | Work is under progress                                |
| 198 | Construction of CC drains with interlock paving with Foot Path from km.64.00 to 67.800 in selected reaches (Yellapur Town Limit) Of NH – 63 Ankola- Gooty Plan ( Road Safety 2016-17)                                                           | 18,83.00<br>RW/NH-290215 /2006/ KNT/(P &M /RSCE<br>Dt 04-11-2016                                            | September 2017 | August 2018    | 48  | 3,45.00  | 7,34.00  | 11,49.00 | ...  |                                                       |
| 199 | Reconstruction of bridge at km 29.30 on SH – 142 Kumta Kalakoppa Road Job No CRF-KNT -2016-17-1652                                                                                                                                              | 15,00.00<br>1.) RW/NH -20814/1// 2016/KNT /(P-6)<br>Dt- 02-11-2016<br>2.) PWD/31/CRF 2016<br>Dt: 25-11-2016 | November 2017  | June 2019      | 95  | 3,57.00  | 4,97.00  | 10,03.00 | ...  |                                                       |
| 200 | Improvements Development of four Lane Road from NH-17 Murudeswara in Bhatkal Taluk (Job No.CRF KNT:2016-17/1822.                                                                                                                                | 15,00.00<br>1.) RW/NH -20814/1// 2016/KNT /(P-6)<br>Dt- 02-11-2016<br>2.) PWD/31/CRF 2016<br>Dt: 25-11-2016 | October 2017   | September 2018 | 30  | 18.00    | 1,49.00  | 13,51.00 | ...  |                                                       |
| 201 | Periodical Renewal from 348.00 to 370.00 of NH- 206 Tumakuru – Honnavar Section                                                                                                                                                                 | 6,00.00<br>NH-6/12025/2/ 2016-KNT(P – 6)<br>Dt 30-11-2016                                                   | April 2017     | November 2018  | 100 | ...      | 4,57.00  | 1,43.00  | ...  | Work is completed. Final bill is pending for payment. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                  | Name of the project / work                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh)             | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
| (1)                                      | (2)                                                                                                                                                                                          | (3)                                                                 | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                              |
| <b>National Highway Division, Karwar</b> |                                                                                                                                                                                              |                                                                     |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 202                                      | Reconstruction pending of Minor bridge at km .309-100 and 314.00 NH -206 Tumakuru – Honnavara Section. Job No 206-KNT-2012-13-684                                                            | 3,52.00<br>RW/NH-12014/29/<br>/2012/KNT/<br>(P-6) Dt- 25-09-2012    | MarCH.<br>2013       | August<br>2013            | 100                                       | ...                         | 3,20.00                                        | 32.00            | ...                                  | Work completed, final bill is pending for payment |
| 203                                      | Improvements to accident prone spots (providing crash Barrings Retaining Walls etc.) at km 323.00 to 331.00 & 370.220 on NH – 206 Tumakuruu – Honnavar Section. (Job No 206-KNT-2012-13-685) | 1,07.00<br>RW/NH-12014/32//<br>2012<br>/KNT/(P-6)<br>Dt- 25-09-2012 | MarCH.<br>2013       | August<br>2013            | 100                                       | ...                         | 1,06.00                                        | 1.00             | ...                                  |                                                   |
| 204                                      | Improvements to Road from Sadashivagod – Goa Frontier from km 0.00 to 9.00 Karwar Taluk. Job No. ISC/Karwar Taluk- KNT/2013-14/02                                                            | 9,27.00<br>RW/NH-17014/1/2013-<br>KNT/(P-6) Dt: 01-03-<br>2014      | November<br>2014     | July<br>2016              | 100                                       | ...                         | 6,60.00                                        | 2,67.00          | ...                                  |                                                   |
| 205                                      | Reconstruction of bridge at km.338.25 (No.339/1) of NH – 206 Tumakuru-Honnavar section. Job No. 206.KNT-2013-14-730                                                                          | 4,00.00<br>NH-12014/23/2013-<br>KNT/(P-6) Dt: 04-03-<br>2014        | April<br>2014        | December<br>2017          | 100                                       | ...                         | 3,43.00                                        | 57.00            | ...                                  |                                                   |

| (1) | (2)                                                                                                                                                                  | (3)                                                                                               | (4)           | (5)          | (6) | (7)     | (8)     | (9)     | (10)                    | (11)                                              |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------|--------------|-----|---------|---------|---------|-------------------------|---------------------------------------------------|
| 206 | Road Safety works on Khanapur Talaguppa From km 38.00 to 201.00 (Job.CRF:KNT-2016-47/1606                                                                            | 6,00.00<br>1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016<br>2.) PWD/31/CRF/2016 Dtd. 25-11-2016 | November 2017 | May 2018     | 100 | 2,30.00 | 3,33.00 | 2,67.00 | ...                     | Work completed, final bill is pending for payment |
| 207 | Road Safety works on Kumta Tadas From km 0.00 to 142.00 (Job No.CRF:KNT:2016-17/1607)                                                                                | 5,00.00<br>1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016<br>2.) PWD/31/CRF/2016 Dtd. 25-11-2016 | Febraury 2017 | October 2018 | 85  | 1,31.00 | 5,22.00 | 24.00   | 5,46.00<br>Dt: 14.08.18 | Work is under progress                            |
| 208 | Construction of bridge Near Tubinkattuon Ullurmath Absale Alegeri Road in Kumta Assembly Constituency. (Job No.CRF:KNT:2016-17/1646)                                 | 2,50.00<br>1.) RW/NH-20814/1/2016-KNT/(P-6) Dt: 02-11-2016<br>2.) PWD/31/CRF/2016 Dtd. 25-11-2016 | November 2017 | March 2019   | 90  | 60.00   | 61.00   | 1,89.00 | ...                     |                                                   |
| 209 | Construction of bridge at km 185.50 of Khanapur Talaguppa SH – 93 and Hullunde bridge and Gudekoppa in siddapur Taluk Sirsi Assembly. Job No. CRF : KNT:2016-17/1647 | 8,00.00<br>1.) RW/NH/20814/1/2016-KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF Dtd:25-11-2016          | October 2017  | May 2019     | 20  | 88.00   | 1,38.00 | 6,62.00 | ...                     |                                                   |
| 210 | Improvements to Honnavar Domane Salkod Road from km 12.00 to 29.00 in Honnavar Taluka ( Job No .CRF:KNT:2016-17 /1852                                                | 10,00.00<br>1.) RW/NH/20814/1/2016-KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF Dtd:25-11-2016         | October 2017  | May 2019     | 30  | 1,70.00 | 1,71.00 | 8,29.00 | ...                     |                                                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                  | Name of the project / work                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh)                                            | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
| (1)                                      | (2)                                                                                                                                                   | (3)                                                                                                | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                              |
| <b>National Highway Division, Karwar</b> |                                                                                                                                                       |                                                                                                    |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 211                                      | Kumta – Tadas (SH-69) at km 110.00 Salgon Lake inin Mundgod Taluka of Uttara Kannada District (Job No.CRF:KNT:2016-17/1641)                           | 2,00.00<br>1.)<br>RW/NH/20814/1/2016-<br>KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF<br>Dtd:25-11-2016 | November<br>2017     | August<br>2018            | 34                                        | 68.00                       | 69.00                                          | 1,31.00          | ...                                  | Work is under progress                            |
| 212                                      | Improvements to Hawagi Mungalwad Madanalli Road from km 0.00 to 5.00 in Haliyal Taluk Uttara Kannada District (Job No.CRF:KNT:2016-17/1851)           | 1,00.00<br>1.)<br>RW/NH/20814/1/2016-<br>KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF<br>Dtd:25-11-2016 | November<br>2017     | June<br>2018              | 100                                       | 31.00                       | 91.00                                          | 9.00             | ...                                  | Work completed, final bill is pending for payment |
| 213                                      | Improvements to Karwar Kaiga Ilakal Road from km 4.20 to 39.20 (in selected reaches) in Karwar District (Job.No .CRF:KNT:2016-17/2085)                | 7,00.00<br>RH/NH/20814/1/2016-<br>KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF<br>Dtd:25-11-2016        | October<br>2017      | March<br>2019             | 90                                        | 1,20.00                     | 6,42.00                                        | 58.00            | ...                                  | Work is under progress                            |
| 214                                      | Improvements to Doginala to Karwar Bellary NH-63 from km. 0.00 to km10.80 of Yellapur Taluk in Uttara Kannda District. (Job.No .CRF:KNT:2016-17/1824) | 4,00.00<br>RH/NH/20814/1/2016-<br>KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF<br>Dtd:25-11-2016        | November<br>2017     | August<br>2018            | 70                                        | 2,55.00                     | 3,06.00                                        | 94.00            | ...                                  | Work is under progress                            |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                                                     | (4)             | (5)             | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------|-----------------|-----|---------|---------|---------|------|------------------------|
| 215 | Improvements to Gokarna Vaddi Devanahalli Road from km 30.00 to 41.00 in Ankola Taluka CRF-KNT-2016-17-2130                                                                                                                                                                                                                                                                                                                                                                                                           | 5,00.00<br>RH/NH/20814/1/2016-KNT-P6/Dtd:02-11-2016<br>2.) PWD/31/CRF<br>Dtd:25-11-2016 | January<br>2018 | October<br>2018 | 80  | 2,64.00 | 4,14.00 | 86.00   | ...  | Work is under progress |
| 216 | Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders Khanapur-Haliyal-Yellapur for an Approximate Length of 93.00 kms. (Including Bypass or Flyover Wherever necessary in Town/City –Limits)* in the state of Karnataka                                                                                                                 | 4,11.00<br>CER NO.158/2017-18                                                           | May<br>2018     | January<br>2019 | 25  | 61.00   | 61.00   | 3,50.00 | ...  |                        |
| 217 | consultancy Services for Feasibility Study, cum DPR, Survey and Preparation of Land plan for upgradation of State Highway to National Highway by Adopting LiDAR or similar technology for widening to Two lane with paved Shoulders from Junctions of NH – 67 near Ram Nagar and Terminating at its Junction with NH - 66 near Sadashivagad – Via Ganeshgudi – Joida – Kadra for an approximate length of 122.00 kms ( Including bypass or Flyover wherever necessary in Town/city limits)’ in the state of Karnataka | 5,40.00                                                                                 | June<br>2018    | April<br>2019   | 20  | 80.00   | 80.00   | 4,60.00 | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                  | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------|
| (1)                                      | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                   |
| <b>National Highway Division, Karwar</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                        |
| 218                                      | Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders from Junction of NH -52 near Bhatkal (including Bypass or Flyover where Necessary in Town/City limits) for and approximate length of 195.00 km in the state of Karnataka                               | 6,10.00<br>CER No.160<br>/2017-18                       | February<br>2018     | March<br>2019             | 25                                        | ...                         | 2,16.00                                        | 4,00.00          | ...                                  | Work is under progress |
| 219                                      | Consultancy Services for Feasibility Study cum DPR, Survey and preparation of Land Plan for Upgradation of State Highway to National Highway by adopting LiDAR or Similar Technology for widening to Two Lane with Paved Shoulders from Karwar - Kaiga – Mundgod – Savanur - Gadag – Gajendragad, for an approximate length of 318.00 kms (including Bypass or Flyover Wherever necessary in Town/city limits) in the State of Karnataka. | 12,50.00<br>CER No.161/<br>2017-18                      | May<br>2018          | December<br>2018          | 25                                        | 1,53.00                     | 1,53.00                                        | 10,97.00         | ...                                  |                        |

| (1) | (2)                                                                                                                                                                                                                                 | (3)                                                                     | (4)           | (5)            | (6) | (7)     | (8)      | (9)      | (10)                   | (11)                                 |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------|----------------|-----|---------|----------|----------|------------------------|--------------------------------------|
| 220 | Widening to two lane from km 194.90 to 243.30[Banavara to hulyiar section] of NH-234 under pECIAL Projects                                                                                                                          | 119,39.80<br>234/KAR/2010-11/029<br>20.09.10<br>Rs.79.74 Crores         | Feburary 2011 | March 2016     | 50  | ...     | 41,26.40 | 78,13.40 | ...                    | Work handed over to Hassan Division  |
| 221 | Long term remedial measures for Road Safety measures in fron of DAR office at 0.750 and in front of Siddaganga women's college at km 3.750 of NH-206 Tumakuru-honnvar Section in the state of Karnataka.(job No.206-KNT-2013-14-707 | 5,98.00<br>206-KNT-2013-14-707<br>Dt 17.10.13                           | Feburary 2015 | August 2015    | 100 | ...     | 5,53.77  | 44.23    | ...                    | Work completed final bill to be paid |
| 222 | Strentheing with paved shoulder from km 594/000 to km 606/670 of NH-150A (Jeevargi-chmarajanagar section) in the state of Karnataka (Job No:NH-150A-KNT-2016-2017-808)                                                              | 14,97.76<br>NH-150A-KNT-2016-17-808 Rs<br>14.98 Cr 30.01.2017           | January 2017  | October 2017   | 100 | ...     | 13,99.70 | 98.06    | ...                    |                                      |
| 223 | Improvements to old NH-4 from km 70.16 to 74.06 in Tumakuru City Limits                                                                                                                                                             | 17,52.05<br>NH-12014/53/2016-KNT(P-6) dtd<br>10.01.2017 rs<br>1752.05   | May 2017      | November 2017  | 53  | ...     | 9,32.07  | 8,19.98  | 14,70.90<br>17.09.2019 | Work under progress                  |
| 224 | Improvements to Road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the State of Karnataka                                                                                                                          | 15,62.49<br>NH-12014/52/2016-KNT(P-6) dtd<br>10.01.2017 Rs 12.269       | May 2017      | November 2017  | 100 | 1,84.53 | 11,73.69 | 3,88.80  | ...                    | Work completed final bill to be paid |
| 225 | Strengthening from km 40.00 to km 57.30 on NH-207 Sarjapur-Dasbaspete Section in the state of Karnataka Job no.NH-207-KNT-2017-18-862                                                                                               | 17,72.00<br>NH-12014/30/2017-KNT(P-6) dtd<br>25.08.2017 Rs 17.72<br>Cr. | March 2018    | September 2018 | 100 | 5,51.95 | 11,06.24 | 6,65.76  | ...                    |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)                          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                        | (2)                                                                                                                                                                                                                                 | (3)                                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highway Division, Tumakuru</b> |                                                                                                                                                                                                                                     |                                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 226                                        | Strengthening from km 16.800 to km 30 on NH-207 Sarjapur-dasbaspete Section in the state of Karnataka Job no.NH-207-KNT-2017-18-863                                                                                                 | 12,89.00<br>NH-12014/32/2017-KNT(P-6) dtd 25.08.2017<br>Rs 12.89 Cr.             | March 2018           | September 2018            | 100                                       | 2,65.48                     | 7,99.47                                        | 4,89.53          | ...                                  | Work completed final bill to be paid |
| 227                                        | Rectification of Black spot KA-051 & KA-052 in the state of Karnataka on NH-150A from km 549.56 to 550/50 & km 556/06 to km 556/60                                                                                                  | 2,36.40<br>150A-KA-2016-17-RSCE-002 236.40 Lakhs (-) 4.50 Below                  | October 2016         | April 2017                | 100                                       | ...                         | 1,76.38                                        | 60.02            | ...                                  | Final Bill paid                      |
| 228                                        | Providing Modular work station and improving the interior and providing furniture's to the office comes under National Highway Zone of Karnataka at Bangalore                                                                       | 2,53.00<br>CNH/TA-1/AE-1?Fbid/ Building Renovation/4106/2014-15 Dated 01/01/2015 | February 2015        | May 2015                  | 100                                       | ...                         | 2,31.70                                        | 21.30            | ...                                  | Work completed final bill to be paid |
| 229                                        | Consultancy Services for, Feasibility Study, Detailed project Report, survey, Prepasration of Land Plan for Widening to two lane with Paved Shoulder from km 393.12 to 478.00 (Hiryur-K.B. Cross-) of NH 150A in state of Karnataka | 1,25.00<br>NH/150A/KNT/2015-16/788                                               | February 2016        | July 2016                 | 52                                        | ...                         | 64.22                                          | 60.78            | ...                                  | Work under progress                  |

| (1) | (2)                                                                                                                                                                                          | (3)                                                                                                | (4)           | (5)           | (6) | (7)      | (8)        | (9)        | (10)                   | (11)                                 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|---------------|---------------|-----|----------|------------|------------|------------------------|--------------------------------------|
| 230 | Reconstruction of Major bridge at km 218.840 of NH-234 of Hulyar-Bnavara section in the state of Karnataka Job No;NH-234-KNT(1)-2016-s&R(B)-017                                              | 17,72.00<br>NH-12014/KNT(1)/16-17/S&R(B) dtd 24.08.2017<br>Rs 14.09 Cr                             | December 2018 | November 2019 | 100 | 9,81.89  | 9,81.89    | 7,90.11    | ...                    | Work completed final bill to be paid |
| 231 | Improvements and reconstruction to Two lane with Paved Shoulders from km 243.200 to km 290.200 of NH-234 Hulyar to Sira Section in the state of Karnataka on EPC Mode                        | 255,28.00<br>NH-12014/7/2016-KNT(P-6) dtd 23.08.2016<br>Rs.255.28 Cr.Job No.NH-234_KNT-2016-17-815 | January 2017  | January 2019  | 70  | 23,94.34 | 1,38,71.27 | 1,16,56.73 | ...                    | Work under progress                  |
| 232 | Improvements to Two lane with Paved shoulders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode                                           | 251,13.00<br>RW/NH 12014/11/2016-KNT(P-6) dtd 17.01.2017                                           | August 2017   | August 2019   | 80  | 98,16.66 | 1,37,05.71 | 1,14,07.29 | 1,73,05.25<br>27.02.20 |                                      |
| 233 | Package 30<br>A) Widening to internatiat lane & improvements to Bichana hali-Dasarighatta-Tiptur Road in Tiptur Taluk, Tumakuru District.(in selected reaches)(CRF-KNT-2013-1415)[11.90 kms] | 4,45.40<br>CRF-KNT-2013-1415                                                                       | March 2014    | December 2014 | 100 | ...      | 3,86.33    | 59.07      | ...                    | Work completed final bill to be paid |
| 234 | Improvements and Asphalting Sira-Amarapura Road from 0.00 to 2.50 and 30.00 to 42.00 km in Sira Taluk                                                                                        | 14,00.00<br>CRF-KNT-2016-17-1967                                                                   | November 2017 | October 2018  | 100 | 4,11.39  | 12,64.90   | 1,35.10    | ...                    |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                        | (2)                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highway Division, Tumakuru</b> |                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 235                                        | Improvements to road from N.H 150A Mayasandra to Dabbehatta via Mavinakere in selected reaches               | 10,00.00<br>CRF-KNT-2016-17-2095                        | November 2017        | August 2018               | 71                                        | 1,01.97                     | 4,66.80                                        | 5,33.19          | ...                                  | Work under progress                  |
| 236                                        | Aradesshanahalli, sadappanahalli gate on NH7-Devanahalli                                                     | 40,00.00<br>CRF-KNT-2016-17-1856                        | November 2017        | September 2018            | 25                                        | 25.86                       | 6,48.62                                        | 3,351.38         | ...                                  |                                      |
| 237                                        | Improvements to Black Spots At SIDDAGANGA HIGH SCHOOL                                                        | 2,00.00<br>CRF-KNT-2016-17-1629                         | January 2018         | July 2018                 | 100                                       | 70.06                       | 1,20.06                                        | 79.94            | ...                                  | Work completed final bill to be paid |
| 238                                        | Improvements to Black Spots At BHIMASANDRA                                                                   | 2,00.00<br>CRF-KNT-2016-17-1630                         | November 2017        | May 2018                  | 57                                        | 25.84                       | 25.84                                          | 1,74.16          | 2,05.84<br>08.08.18                  | Work under progress                  |
| 239                                        | Improvements to Black spot at Hindiskere village to on NH-206 Tumakuru-Honnava Section in Karnataka state    | 2,00.00<br>CRF-KNT-2016-17-1632                         | October 2017         | April 2018                | 100                                       | ...                         | 1,37.10                                        | 62.90            | 2,17.05<br>04.07.18                  | Work completed final bill to be paid |
| 240                                        | Improvements to Black Spots at KAMAGONDANAHALLI GATE On NH – 206 Tumakuru-Honnava section in Karnataka state | 2,00.00<br>CRF-KNT-2016-17-1633                         | November 2017        | April 2018                | 100                                       | ...                         | 1,26.90                                        | 73.09            | 2,11.55<br>03.07.18                  |                                      |
| 241                                        | Improvements to Black Spots At MATTIHALLI CROSS on NH-206 Tumakuru-Honnava Section in Karnataka State        | 2,00.00<br>CRF-KNT-2016-17-1634                         | November 2017        | May 2018                  | 100                                       | 75.00                       | 98.00                                          | 1,02.00          | 2,07.28                              |                                      |

| (1) | (2)                                                                                                                                                       | (3)                             | (4)           | (5)        | (6) | (7)   | (8)     | (9)     | (10)                | (11)                                 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|------------|-----|-------|---------|---------|---------------------|--------------------------------------|
| 242 | Improvements to Black Spots At BIDIREGUDI IN BETWEEN on NH-206 Tumakuru-Honnvara Section in Karnataka State                                               | 2,00.00<br>CRF-KNT-2016-17-1635 | November 2017 | May 2018   | 100 | ...   | 1,86.29 | 13.71   | 2,15.82<br>09.07.18 | Work completed final bill to be paid |
| 243 | Improvements to Black Spots At SIDDAPURA GATE on NH-206 Tumakuru-Honnvara Section in Karnataka State                                                      | 2,00.00<br>CRF-KNT-2016-17-1636 | October 2017  | April 2018 | 100 | ...   | 1,53.87 | 46.12   | 2,06.36<br>03.07.18 |                                      |
| 244 | Improvements to Black SPOTS AT karadi                                                                                                                     | 2,00.00<br>CRF-KNT-2016-17-1637 | November 2017 | May 2018   | 100 | ...   | 1,77.27 | 22.73   | 1,95.33<br>03.07.18 |                                      |
| 245 | Improvements to Black Spots At NEAR BOMMENAHALLI On NH-206 Tumakuru honnavara section in Karnataka state                                                  | 2,00.00<br>CRF-KNT-2016-17-1638 | November 2017 | April 2018 | 100 | ...   | 1,01.08 | 98.98   | 1,98.00<br>10.07.18 |                                      |
| 246 | Improvements to Black Spots at kotanayakanahalli On NH-206 Tumakuru Honnavara section in Karnataka state                                                  | 2,00.00<br>CRF-KNT-2016-17-1639 | November 2017 | May 2018   | 100 | 48.03 | 1,65.29 | 34.71   | 1,95.33<br>03.07.18 |                                      |
| 247 | Improvements to J.C pura to kuppur via Byadarahalli, Agasarahalli, Sasalu, Shettikere & Madihalli Road, (0.00 to 15.00 Selected reaches)                  | 3,00.00<br>CRF-KNT-2016-17-1752 | February 2018 | July 2018  | 100 | 50.00 | 2,00.00 | 1,00.00 | 3,24.46<br>12.09.18 |                                      |
| 248 | Improvements and Asphaltting to Madhugiri-Hindupura Road from 21.00 to 22.40 (selected reaches) km 9.80 to 11.70,14.80 to 15.70                           | 3,00.00<br>CRF-KNT-2016-17-1766 | November 2017 | May 2018   | 100 | 0.28  | 2,28.88 | 71.12   | 3,24.81<br>15.09.18 |                                      |
| 249 | Improvements and Asphaltting to via Channennhalli, Kasapura, Road from Garani to Andra border Mallanayakanahalli from km 0.00 to 19.00 (Selected reaches) | 3,00.00<br>CRF-KNT-2016-17-1767 | November 2017 | May 2018   | 100 | 55.21 | 2,26.21 | 73.79   | 3,16.91<br>18.12.18 |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                        | (2)                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highway Division, Tumakuru</b> |                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 250                                        | Improvements to Road from Gavimatta to Herohalli from Ch:0.00 to 18.00 km in Kunigal Taluk, Tumakuru District                                                             | 5,00.00<br>CRF-KNT-2016-17-1849                         | January 2018         | July 2018                 | 100                                       | 65.00                       | 4,79.42                                        | 20.58            | 5,47.06<br>13.02.19                  | Work completed final bill to be paid |
| 251                                        | Improvements to Road from Sri Sri Shivakumara swamiji circle old sira gate in Tumakuru town limits (old Shivakumara swamiji circle to NH-4)                               | 5,00.00<br>CRF-KNT-2016-17-1894                         | November 2017        | May 2018                  | 100                                       | ...                         | 4,55.79                                        | 44.21            | 5,24.44<br>25.07.18                  |                                      |
| 252                                        | Improvements to road from SH-94 Ramenahalli to Shivagange via kodihalli, Selected reaches)                                                                                | 3,00.00<br>CRF-KNT-2016-17-1895                         | October 2017         | April 2018                | 100                                       | 33.08                       | 2,33.54                                        | 66.46            | 3,24.24<br>20.08.18                  |                                      |
| 253                                        | Improvements to Road from SH-48 A.P border Road to marappanahalli, Badamaranahalli, Gonihalli, Kannahalli (Baragur Harogere Road) in Sira Taluk [44 to 49,62.20 to 62.80] | 3,00.00<br>CRF-KNT-2016-17-1965                         | November 2017        | May 2018                  | 10                                        | ...                         | ...                                            | 3,00.00          | 3,23.27<br>15.09.18                  | Work under progress                  |
| 254                                        | Improvements to Road from Talagunda to Honnagondanahalli via Yaregunte km 2.00 to 20.00                                                                                   | 2,50.00<br>CRF-KNT-2016-17-1971                         | November 2017        | May 2018                  | 90                                        | ...                         | 1,70.00                                        | 80.00            | 2,71.02<br>15.09.18                  | Work nearing completion              |
| 255                                        | Improvements to Annandapura-Reddywarahalli-Hussenpura Bugadur Pavagada Constituency                                                                                       | 6,00.00<br>CRF-KNT-2016-17-1973                         | November 2017        | August 2018               | 100                                       | 125.00                      | 4,00.00                                        | 2,00.00          | 6,57.61<br>11.02.19                  | Work completed final bill to be paid |

| (1) | (2)                                                                                                                                                          | (3)                             | (4)           | (5)         | (6) | (7)     | (8)     | (9)     | (10)                | (11)                                 |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|-------------|-----|---------|---------|---------|---------------------|--------------------------------------|
| 256 | Improvements to Road Huliyar-Tiptur via Matigatta-Halukuruki in Tumakuru District selected reaches km 0.00 to 45.00 (selected reaches)                       | 3,00.00<br>CRF-KNT-2016-17-2016 | January 2018  | July 2018   | 72  | 50.00   | 90.00   | 2,10.00 | ...                 | Work under progress                  |
| 257 | Improvements to Road from Kallanayakanahalli ,Halkere,Hosahalli, to Magadi border in Kunigal tq , Tumakuru District                                          | 2,00.00<br>CRF-KNT-2016-17-2101 | November 2017 | May 2018    | 60  | 20.00   | 73.36   | 1,26.64 | 2,17.56<br>13.02.19 |                                      |
| 258 | Improvements to Black spot on SH-95 Hoskote Venkatagirkote at Yeshwantpur Gate                                                                               | 1,00.00<br>CRF-KNT-2016-17-1642 | October 2017  | April 2018  | 100 | ...     | 98.07   | 1.93    | 1,04.22<br>18.01.18 | Work completed final bill to be paid |
| 259 | Improvements to Black spot on Kolar Malur Hosur Road At Railway bridge( km 25.00                                                                             | 1,00.00<br>CRF-KNT-2016-17-1643 | October 2017  | April 2018  | 100 | ...     | 99.84   | 0.16    | ...                 |                                      |
| 260 | Widening & Improvements to Motaganahally to NH 48 via Akkinal Road from ch:0.00 to 12.00 km in Magadi Taluk                                                  | 6,00.00<br>CRF-KNT-2016-17-1731 | November 2017 | August 2018 | 61  | 1,75.00 | 1,75.00 | 4,25.00 | 6,47.23<br>14.11.19 | Work under progress                  |
| 261 | Improvements and widening of Road from Bagepalli to Halaguru SH_94 from CH.170.00 to 178.00 in Magadi Taluk.                                                 | 5,00.00<br>CRF-KNT-2016-17-1733 | November 2017 | May 2018    | 100 | 1,50.00 | 2,98.09 | 2,01.91 | ...                 | Work completed final bill to be paid |
| 262 | Widening and Improvements to Bangalore Gramanthara jille Doddaballapura Taluk, Honnavara via Hunesahalli Up to border Dodaaballapura                         | 4,00.00<br>CRF-KNT-2016-17-1857 | November 2017 | May 2018    | 100 | ...     | 50.00   | 3,50.00 | ...                 |                                      |
| 263 | Widening and Improvements to Bangalore Gramanthara jille Doddaballapura Taluk from NGD Road Gejjagada halli Byrasandra Marg adjoining Road to Dodda Tumakuru | 4,00.00<br>CRF-KNT-2016-17-1858 | November 2017 | May 2018    | 50  | ...     | ...     | 4,00.00 | ...                 | Work under progress                  |
| 264 | Improvements of Roads connecting from NH-7 to Mayasandra                                                                                                     | 5,00.00<br>CRF-KNT-2016-17-1903 | November 2017 | May 2018    | 95  | ...     | 3,37.58 | 1,62.42 | ...                 |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                        | (2)                                                                                                                                                                                                                              | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highway Division, Tumakuru</b> |                                                                                                                                                                                                                                  |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 265                                        | Improvements to Road from SH-95 from S.Narayanakere via Makanahalli Devalapura, Devanagundi-Doddadunasandra D.Hosahalli-Andenahalli from km 0.00 to 1.95 and from km 11.10 to 17.500 in Hosakote Taluk, Bengaluru Rural District | 5,00.00<br>CRF-KNT-2016-17-1931                         | November 2017        | May 2018                  | 100                                       | 23.00                       | 3,74.58                                        | 1,25.42          | ...                                  | Work completed final bill to be paid |
| 266                                        | Improvements to Road from SH-35 from km. 16.500 to 40.00 (Sidlagatta to Anekal Road via Hosakote Adugodi in Hosakote Taluk , Bengaluru Rural District                                                                            | 5,00.00<br>CRF-KNT-2016-17-1932                         | November 2017        | May 2018                  | 100                                       | 95.00                       | 95.00                                          | 4,05.00          | ...                                  |                                      |
| 267                                        | Improvements to Road from NH-207 to Budugere(Cargo Road) in Devanahalli Taluk, Bengaluru rural District                                                                                                                          | 3,00.00<br>CRF-KNT-2016-17-1933                         | November 2017        | May 2018                  | 100                                       | ...                         | 2,62.18                                        | 37.82            | 3,24.98<br>30.06.18                  |                                      |
| 268                                        | Improvements to Nagamangala Sravanabelagola Road from Mayagonahalli Gate to NH-48 via Hulikere from CH.0.00 to 1.50 km                                                                                                           | 2,00.00<br>CRF-KNT-2016-17-1945                         | November 2017        | May 2018                  | 100                                       | 0.56                        | 93.65                                          | 1,06.35          | 2,09.76<br>23.08.18                  |                                      |

| (1) | (2)                                                                                                                                                                               | (3)                             | (4)           | (5)         | (6) | (7)     | (8)     | (9)     | (10)                | (11)                                 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|-------------|-----|---------|---------|---------|---------------------|--------------------------------------|
| 269 | Imprvements to Maddur Nagamangala to SH-84 via Hosakere Marasinganahalli M.Kodihalli, Kilaghatta, Thaggahalli, Kiranguru, Bekkalale, Kowdle from CH.37.00 to 40.00                | 2,00.00<br>CRF-KNT-2016-17-1946 | November 2017 | May 2018    | 100 | 0.27    | 1,68.09 | 31.90   | 2,09.95<br>18.08.18 | Work completed final bill to be paid |
| 270 | Pandavapura Tq. Bannerghatta-Mahadeshwarapura (via Kerethonnur) Road chainage km. 0.00 to 9.16 improvements to Road                                                               | 8,00.00<br>CRF-KNT-2016-17-2002 | November 2017 | August 2018 | 84  | 1,25.00 | 4,70.82 | 3,29.17 | ...                 | Work under progress                  |
| 271 | Pandavapura Taluk. BB-BT Road selected reaches improvements to Road chainage km. 0.00 to 37.00                                                                                    | 2,00.00<br>CRF-KNT-2016-17-2019 | November 2017 | April 2018  | 100 | 0.27    | 1,90.26 | 9.74    | 2,09.95<br>11.09.18 | Work completed final bill to be paid |
| 272 | Improvements to Road from Gollrahatti to Palyadahalli Colony, Palyadahalli via Kuppepalya Village to Magadi Taluk, Ramangara District.                                            | 2,50.00<br>CRF-KNT-2016-17-2104 | November 2017 | May 2018    | 100 | ...     | 1,98.69 | 51.30   | ...                 |                                      |
| 273 | Improvements to Road connecting to NH-4 Mahimapura via Melekathiganur-Mallapura-Maragondanahalli-kasaraghatta-Shivagange Cross-kerekathiganur Joining NH-4                        | 4,00.00<br>CRF-KNT-2016-17-2114 | November 2017 | May 2018    | 100 | 90.00   | 3,21.00 | 79.00   | 4,25.00<br>31.05.18 |                                      |
| 274 | Improvements to Road from Nagamangala town to Shravanabelagola via Mulakatte devasthan 0.00 to 4.00                                                                               | 4,00.00<br>CRF-KNT-2016-17-2131 | November 2017 | April 2018  | 100 | ...     | 3,64.71 | 35.28   | 419.81<br>16.08.18  |                                      |
| 275 | Widening and Improvements to the Road Joining Mandya Hadagali Road SH to Tiptur-Honnavalli Road in selected reaches via Aluru, Paravagondanahalli, Tiptur Taluk Tumakuru District | 3,00.00<br>CRF-KNT-2016-17-1753 | Feburary 2019 | August 2019 | 50  | 25.00   | 25.00   | 2,75.00 | 3,41.25<br>16.12.19 | Work under progress                  |
| 276 | Widening and Improvements to the Road joning NH-206 to NH-150A via Hindiskere, Aralaguppe in selected reaches, Tiptur Taluk                                                       | 5,00.00<br>CRF-KNT-2016-17-1754 | March 2019    | August 2019 | 10  | 0.29    | 0.29    | 4,99.70 | ...                 |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                        | (2)                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>National Highway Division, Tumakuru</b> |                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 277                                        | Improvements and Asphaltting to Gollarahatti via Yammethimmanahalli Road from Thotadamadagu to R Nallekamanahalli, Benakanahalli from km 0.00 to 19.00 (Selected reaches) | 4,00.00<br>CRF-KNT-2016-17-1768                         | Feburary 2019        | August 2019               | 100                                       | 0.25                        | 0.25                                           | 3,99.74          | ...                                  | Work completed final bill to be paid |
| 278                                        | Improvements to Road from Kodigehalli to Didaga via Kalakere, Kolala Hulikal.                                                                                             | 3,00.00<br>CRF-KNT-2016-17-1847                         | Feburary 2019        | August 2019               | 95                                        | 40.29                       | 40.29                                          | 2,59.70          | ...                                  | Work under progress                  |
| 279                                        | Improvements to Road from Turuvekere to Kadaballi via Goni Tumakuru, Dabbegatta km 0.00 to km 35.00 (Selected reaches).                                                   | 200.00<br>CRF-KNT-2016-17-1848                          | Feburary 2019        | August 2019               | 24                                        | 25.29                       | 25.29                                          | 1,74.70          | ...                                  |                                      |
| 280                                        | Improvements to Road from Harehalli (NH-234) via , Taruru, Doddaaladamara to Talagunda in selected reaches in Tumakuru District                                           | 10,00.00<br>CRF-KNT-2016-17-1972                        | Feburary 2019        | November 2019             | 95                                        | 1,50.00                     | 1,50.00                                        | 8,50.00          | ...                                  | Work completed final bill to be paid |
| 281                                        | Improvements to Road from Magadi playa, Koppa, Hulivahana, Nagasandra, Chotanahalli cross, C.S Pura on to Gubbi NH-206                                                    | 500.00<br>CRF-KNT-2016-17-2014                          | Feburary 2019        | August 2019               | 60                                        | 1,05.00                     | 1,05.00                                        | 3,95.00          | ...                                  | Work under progress                  |

| (1) | (2)                                                                                                                                                                        | (3)                             | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10)                | (11)                                 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|---------------|-----|---------|---------|---------|---------------------|--------------------------------------|
| 282 | Construction of bridge across Suvarnamuki river on the Road from NH-234 tl Lakkenahalli village in Huliya Hobli, Chikkanayakanahalli Taluk, Tumakuru District in Karnataka | 3,00.00<br>CRF-KNT-2016-17-2162 | Feburary 2019 | August 2019   | 100 | 1,41.84 | 1,41.84 | 1,58.16 | 3,14.09<br>18.06.19 | Work completed final bill to be paid |
| 283 | Improvements to Road from Thannenahalli to channavaderahalli in Koratagere Taluk Tumakuru District.                                                                        | 2,50.00<br>CRF-KNT-2016-17-2055 | Fuburary 2019 | August 2019   | 100 | ...     | ...     | 2,50.00 | ...                 |                                      |
| 284 | Improvements to Road from SH 94 to Mallekavu via Jettiagrahara, Bukkaptana in Koratagere Taluk Tumakuru District                                                           | 2,50.00<br>CRF-KNT-2016-17-2056 | March 2019    | August 2019   | 100 | 30.00   | 30.00   | 2,20.00 | ...                 |                                      |
| 285 | Improvements to Road from Tumbadi-Jonigarahalli Road in Koratagere Taluk Tumakuru District                                                                                 | 5,00.00<br>CRF-KNT-2016-17-2057 | Fuburary 2019 | August 2019   | 100 | ...     | ...     | 5,00.00 | ...                 |                                      |
| 286 | Improvements to Road from Nagamangala to Markonahalli via HARDANAHAKKI FROM km 0.00 to 5.00 km                                                                             | 4,00.00<br>CRF-KNT-2016-17-1787 | Feburary 2019 | August 2019   | 76  | ...     | ...     | 4,00.00 | ....                | Work under progress                  |
| 287 | Improvements to Road from Bindiganavile to Kadaballi to Join AH-75 in Nagamagala Constituency Mandya District                                                              | 400.00<br>CRF-KNT-2016-17-2118  | Febuaray 2019 | August 2019   | 84  | 1,20.00 | 1,20.00 | 2,80.00 | ...                 |                                      |
| 288 | Improvements to Road from Maddur MN Road Kadavattige via Gulurdoddi Bidarkote Nandiganahalli Abalavadi Maravanagere Chirangur Selected reaches                             | 8,00.00<br>CRF-KNT-2016-17-2135 | Feburary 2019 | November 2019 | 25  | 20.00   | 20.00   | 7,80.00 | 8,36.72<br>18.02.20 |                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                      | Name of the project / work                                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                          | (2)                                                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>National Highway Division, Tumakuru</b>   |                                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 289                                          | Improvements to Road from Bangalore-Jalasuru within Road NSB Road via Sathenahalli Chennapura from CH.1.60 to 6.33                                                                                                       | 4,00.00<br>CRF-KNT-2016-17-1947                         | February 2019        | August 2019               | 78                                        | 40.00                       | 40.00                                          | 3,60.00          | ...                                  | Work under progress |
| 290                                          | Improvements to Pandavapura to Bilikere-Tarikere Road from Bangalore-Bandipura Road from km 3.00 to 8.00 & km 11.52 to km 28.00 in selected reaches                                                                      | 10,00.00<br>CRF-KNT-2016-17-2096                        | May 2019             | February 2020             | 5                                         | ...                         | ...                                            | 10,00.00         | ...                                  |                     |
| <b>National Highway Division, Vijayapura</b> |                                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 291                                          | Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for Widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewargi Chamarajnar Section) in the state of Karnataka. | 137.20<br>NH-150A-KNT-2014-15-782 Dtd. 22/09/2015.      | November 2015        | April 2017                | 85                                        | ...                         | 103.00                                         | 34.19            | ...                                  | Work is in Progress |
| 292                                          | Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan by adopting LiDAR or similar technology .                                                                                          | 167.33<br>NH-KNT -2017-18-856 Dtd. 18/08/2017           | September 2017       | May 2018                  | 25                                        | ...                         | 26.53                                          | 140.80           | ...                                  |                     |

| (1)                                                                       | (2)                                                                                                                                | (3)                                               | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10)                | (11)                                                                              |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------|----------------|-----|---------|---------|---------|---------------------|-----------------------------------------------------------------------------------|
| 293                                                                       | Construction of bridge on Kalamangi Gunda Road at km 6.20 in Sindanoor Taluka , Raichur District.                                  | 1,00.00<br>CRF-KNT-2016-17-1685 Dtd.02/11/2016    | October 2017   | April 2018     | 100 | 0.55    | 76.04   | 23.96   | ...                 | Work is Physically Completed<br>C.C.Approved. Final bill yet to be paid           |
| 294                                                                       | Construction of bridge on Kalamangi Gunda Road at km 8.50 in Sindhanoor Taluka Raichur District. ( Job No. CRF-KNT-2016-17-1686)   | 1,00.00<br>CRF-KNT -2016-17-1686 Dtd. 02/11/2016  | October 2017   | April 2018     | 100 | ...     | 75.46   | 24.54   | ...                 |                                                                                   |
| 295                                                                       | Improvements/Asphalting to Maski Alabanoor Road from km. 2.00 to 4.00 in Sindanoor Taluka Raichur District                         | 1,00.00<br>CRF-KNT-2016-17-2154 Dtd. 02/11/2016   | October 2017   | April 2018     | 100 | 50.39   | 75.39   | 24.61   | ...                 |                                                                                   |
| 296                                                                       | Widening and Improvements to Devapurahatti Katakabhavi Mantur Road from km1.00 to km 4.60 in Raibag Taluka Belagavi District.      | 1,00.00<br>CRF-KNT-2019-17-2004 Dtd. 02/11/2006   | October 2017   | September 2018 | 100 | 0.35    | 97.43   | 2.57    | ...                 |                                                                                   |
| 297                                                                       | Widening Mugalakhod Rabakavi Road fro km 0.00 to 70 in Raibag Taluka in Belagavi District                                          | 1,50.00<br>CRF-KNT-2016-17-2120 Dtd.02/11/2016    | October 2017   | September 2018 | 100 | 0.81    | 48.84   | 1,01.16 | ...                 |                                                                                   |
| 298                                                                       | Widening Mugalakhod Rabakavi Road from km No. 0.30 to 70 in Raibag Taluka Belagavi District.                                       | 1,00.00<br>CRF-KNT-2016-17-2074- Dated 02/11/2016 | October 2017   | September 2018 | 100 | 68.00   | 68.00   | 32.00   | ...                 |                                                                                   |
| <b>Public Works Ports and Inland Water Transport Division, Bagalakote</b> |                                                                                                                                    |                                                   |                |                |     |         |         |         |                     |                                                                                   |
| 299                                                                       | Gradient Improvements to Kagwad – Kaladagi SH 53 form km 60.40 to km61.00 ( infront of CMC Rabakavi Banahatti) in Jamakhandi Taluk | 2,00.00<br>CER 400/07-2017                        | November 2017  | October 2018   | 100 | 1,14.27 | 2,35.26 | 12.74   | 2,48.00<br>07-12-18 | Work completed.<br>Final bill yet to be paid. Work slip and EIRL, has sanctioned. |
| 300                                                                       | Widening of Aurad Sadhasivagada Road SH – 34 km 394.36 to 396.00 in Jamakhandi Taluk                                               | 2,70.00<br>CER182/06/2017                         | September 2017 | June 2018      | 100 | 14.52   | 3,10.87 | 23.11   | 3,33.98<br>07.12.18 |                                                                                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                   | Name of the project / work                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
| (1)                                                                       | (2)                                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                              |
| <b>Public Works Ports and Inland Water Transport Division, Bagalakote</b> |                                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                   |
| 301                                                                       | Improvements to Mullur Amingad from km 0.00 to 8.00 WINO 67661                                                                               | 2,00.00<br>CER 381/07-2017<br>CER146/01-2018            | December 2017        | September 2018            | 100                                       | 1,08.33                     | 1,78.33                                        | 21.67            | ...                                  | Work completed. Final bill yet to be paid         |
| 302                                                                       | Improvements to Kamgatagi Kadlimatti Rly Station MDR Road km 0.00 to 6.00 in Hungagunda Taluk                                                | 5,00.00<br>CER395/07-2017                               | January 2018         | October 2018              | 70                                        | 26.51                       | 4,36.51                                        | 63.49            | ...                                  | Work under progress                               |
| 303                                                                       | Improvements to Ramnath Alholli Kolor MDR Road from km 15.70 to 16.70 and Construction of Box Culvert.                                       | 1,20.00<br>CER381/07-2017                               | February 2018        | November 2018             | 100                                       | 87.63                       | 1,02.63                                        | 17.37            | ...                                  | Work completed. Final bill yet to be paid         |
| 304                                                                       | Package WI No 67130. 4 works Widening to Terdal Tamadaddi Handigundi Road km 0.00 to 5.75 WI no 65186, Improvements to Terdal Golbhavi 65181 | 9,08.92<br>PWD218/05-017                                | January 2018         | October 2018              | 95                                        | 7,51.94                     | 8,64.06                                        | 44.14            | ...                                  | Work under progress. Tender premium above +12.99% |
| 305                                                                       | Improvements to Hungud Chitvadgi Road from 0.00 to 8.00 73226                                                                                | 548.37                                                  | November 2018        | August 2019               | 95                                        | ...                         | 5,26.21                                        | 22.16            | ...                                  | Work under progress. Tender Premium above +12.99% |
| 306                                                                       | Construction of Box Culvert on Aladakatti Belakindi Road km 18.80 and 18.80 and km 19.50 in Badami Taluk.                                    | 1,20.00<br>CER260/01-2016                               | July 2016            | April 2017                | 100                                       | 31.52                       | 84.08                                          | 35.92            | ...                                  | Work completed. Final bill yet to be paid         |

| (1) | (2)                                                                                                                | (3)                                      | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                 |
|-----|--------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------|----------------|-----|---------|---------|---------|------|------------------------------------------------------|
| 307 | Construction of Box Culvert on Kaknur Neerlkeri Road km 4.50 and 6.50. W I No 68196                                | 212.34                                   | June 2018      | March 2019     | 85  | 4.00    | 1,64.65 | 47.69   | ...  | Work under progress. Tender Premium above +12.68%    |
| 308 | Construction of Additional room to IB at Aminagad in Humnabad Taluk                                                | 113.83<br>PWD 52,<br>Dt:28.07.2016       | January 2018   | July 2018      | 96  | 71.45   | 1,09.60 | 4.23    | ...  | Work under progress, Tender premium is above +13.83% |
| 309 | Construction of Ramanivas at Jamkhandi                                                                             | 1,00.00<br>CER.194/06-2017               | February 2018  | August 2018    | 70  | ...     | 58.87   | 41.13   | ...  | Work under progress                                  |
| 310 | Construction of Senior Civil Court Badami /Additional Civil Judge and JMFC Court Building in Badami Taluk (36450)  | 5,55.86<br>PW52 BJP2016<br>Dt:28.07.2016 | October 2015   | September 2016 | 100 | 3.17    | 5,41.17 | 14.69   | ...  | Work completed. Final bill yet to be paid            |
| 311 | Construction of Bar Association Buidling in the District court premises at Navangar, Bagalakot.                    | 2,00.00<br>CER/244<br>05-2017            | January 2018   | October 2018   | 100 | 77.22   | 102.37  | 97.63   | ...  |                                                      |
| 312 | Construction of Gradient Cuting and Protection wall on Kagwad Kaladagi SH – 53 km 60.42 to 60.90 W.I No 98276      | 4,00.00<br>CER-40/05-2019                | September 2019 | January 2020   | 50  | 1,90.56 | 1,90.56 | 20,9.44 | ...  |                                                      |
| 313 | Improvements to Jamboti Rabakavi SH -54 km 133.70 to 134.70 in Jamakhandi Taluka W.I No.104050                     | 1,10.00<br>SER-33/06-2019                | September 2019 | March 2020     | 70  | 50.00   | 50.00   | 60.00   | ...  |                                                      |
| 314 | Improvements to Banashankari Lakshmapur Road from km 0.00 to 10.00 in Badami Taluk of Bagalakot Dist. W I No.88224 | 4,00.00<br>CER-139/02-2019               | June 2019      | March 2020     | 70  | 2,28.96 | 2,28.96 | 1,71.04 | ...  |                                                      |

- FN: In PWD Bagalkote, serial numbers 15, 16 and 18 of page number 1 of division material (SI No. 304, 305 and 307 of Appendix 9) , two estimated costs are given. Division was contacted and it was informed that higher rate to be taken as estimated cost. As work has completed, the physical progress of work to be taken as 100%, with bills pending to be paid. Letters will be addressed to division in this regard. Copy will be endorsed to Reports I section of Audit.

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                   | Name of the project / work                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                         |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------------------------------------|
| (1)                                       | (2)                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                            |
| <b>Public Works Department, Bengaluru</b> |                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                 |
| 315                                       | Road widening work in Doddaballapura Taluk SH-4 Nelamagala Doddaballapura Via SH-7 connecting Chikkballapura CH.28.00 km to 30.40 km           | 600.00<br>CER No: 49 (M) 2017-18                        | December 2017        | June 2018                 | 99                                        | 3,50.35                     | 4,75.06                                        | 3,93.94          | 7,20.00<br>15.12.19                  | Work completed<br>Additional Approved items under progress and bills to be paid |
| 316                                       | Road wideing work in Devanahalli Taluk Bangalore Nandi Road CH.50.00 KM to 53.90 km in SH-104                                                  | 3,00.00<br>CER No: 21 (M) 2017-18                       | March 2018           | September 2018            | 76                                        | 11.49                       | 137.40                                         | 162.60           | ...                                  | BM Completed, SDBC under progress                                               |
| 317                                       | Road Improvements work in Devanahalli Taluk SH-4 to Golahalli vis Budhageri Road CH0.00 KM to 10.00 km in SH-104.                              | 3,00.00<br>CER No: 113 (M) 2017-18                      | April 2019           | October 2019              | 59                                        | 1,13.37                     | 1,13.37                                        | 1,86.63          | ...                                  | Work under progress                                                             |
| 318                                       | Bangalore East Taluk SH-4 to Kadagrha, Gududru and Manduru connecting via Bangalore Baglur Road CH.9.00 KM to 18.00 KM Road Improvements work. | 4,00.00<br>CER No: 15 (M) 2015-16                       | March 2016           | December 2016             | 55                                        | ...                         | 3.14                                           | 3,96.86          | ...                                  | BM Completed, SDBC to be laid.                                                  |
| 319                                       | Bangalore East Taluk Bagluru Road Bilishavali, Dodagubi via Bangalore Bagluru Connecting Road CH.1. 50 KM to 3.00 KM Road Improvements work.   | 1,30.00<br>CER No: 5 (M) 2017-18                        | December 2018        | June 2019                 | 81                                        | ...                         | ...                                            | 1,30.00          | ...                                  | Work under progress                                                             |

| (1) | (2)                                                                                                                                                                                                                               | (3)                                   | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                           |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|----------------------------------------------------------------|
| 320 | Road Improvements work of Banerghata Road Homadevanahalli, Bettadhasanapura Via Electronic City Wipro Gate No.5 CH.00.00 KM to 5.00 KM.                                                                                           | 3,00.00<br>CER No: 14 (M)<br>2017-18  | February<br>2019 | August<br>2019    | 79  | 2,39.73 | 2,39.73 | 60.27   | ...  | Work under progress                                            |
| 321 | Road Improvements Work of Anekal Taluk igluru Gumalapura Road CH25.50 KM to 28.25 km.                                                                                                                                             | 4,55.00<br>CER No: 40 (M)<br>2017-18  | June<br>2018     | December<br>2018  | 2   | 7.60    | 7.60    | 4,47.40 | ...  |                                                                |
| 322 | Road widening Work Hoskote Taluk maluru SH-95 to makanahalli, Devalapura, Devanagondi, SH-207 Doddadhusandra, D- Hoskote, Medenahalli Hadinahalli, S. Narayankere Passing through Chikk Tirupathi connecting CH.95 KM to 8.50 KM. | 5,10.00<br>CER No: 36 (M)<br>2017-18  | March<br>2018    | September<br>2018 | 84  | 1,45.74 | 4,30.35 | 79.65   | ...  |                                                                |
| 323 | Road Improvements Works in Bangalore North Taluk Rajankunte- madhure Main Road etigalapar- madhpanahalli Road till....                                                                                                            | 2,00.00<br>SER No. 110/2018-19        | March<br>2019    | June<br>2019      | 86  | 1,72.35 | 1,72.35 | 27.65   | ...  |                                                                |
| 324 | Construction of bridge across Dakshina Pinakini river at Honnammanakatte near Harohalli on Link Road from NH-207 to SH-35 via Muthkuru Damodaranagara, Harohalli, Ajagondananahalli in                                            | 4,00.00<br>CER No.11 (Bri)<br>2016-17 | March<br>2017    | June<br>2018      | 85  | 3,42.95 | 3,42.95 | 57.05   | ...  | bridge Completed approach Road to be done                      |
| 325 | Improvements to Road from NH-4 passing through Nelamangala town old NH (present MDR) from Ch: 0.0 KM to 4.0 km in Nelamangala Taluk.                                                                                              | 5,00.00<br>CER No: 49 (M)/<br>2019-20 | July<br>2019     | November<br>2019  | 61  | ...     | ...     | 5,00.00 | ...  | 4 lane 4.00 km Asphalt completed, footpath Work under progress |
| 326 | Improvements To Road from Rajukunte Maddure Road To Join Byatha Via Haniyur From km 0.80to M5.00 in Bengalore North Taluk.                                                                                                        | 4,80.00<br>CER No: 38 (M)/<br>2019-20 | August<br>2019   | February<br>2020  | 64  | 1.10    | 1.10    | 4,78.90 | ...  | Work under progress                                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                   | Name of the project / work                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                      |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------|
| (1)                                       | (2)                                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                         |
| <b>Public Works Department, Bengaluru</b> |                                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                              |
| 327                                       | Improvements to Road from H.Gollahalli karabele to join kumbalgodu – Thataguni Road from CH: 0.00 to 2.50 km in Bangalore South Taluk. 70975.                                 | 5,00.00<br>CER No: 101 (M)/ 2017-18                     | February 2019        | August 2019               | 42                                        | 2.06                        | 2.06                                           | 4,97.94          | ...                                  | Work under progress                                          |
| 328                                       | Improvements to Road Connecting Bangalore Mysore Road NH-275 @ CH.20.50 km to Kambipura- Karubele MDR Road (one time Improvement) in Bangalore South Taluk.                   | 3,50.00<br>CER NO:<br>32(M)/2019-20                     | July 2019            | January 2020              | 12                                        | ...                         | ...                                            | 3,50.00          | ...                                  | 1 km Formation Work completed, remaining length land dispute |
| 329                                       | Improvements to Road from Somanahally Village Road to Taralu join Road in Bangalore South Taluk.( One time Improvement)                                                       | 1,50.00<br>SER No:<br>34/2019-20                        | August 2019          | February 2020             | 64                                        | ...                         | ...                                            | 1,50.00          | ...                                  | Asphalt completed, Furnishing Work under progress            |
| 330                                       | Improvements and Widening from Rajnakunte to Bengaluru via Bettahalasuru, Vidyanagara and Razakpalya from CH: 0.00 to 8.50 km and 10.20 to 15.00 km in Bangalore North Taluk. | 8,50.00<br>CER No: 53 (M)/ 2017-18                      | April 2019           | October 2019              | 22                                        | ...                         | ...                                            | 8,50.00          | ...                                  | Work under progress (12.60 km Widening & Wet Mix Completed)  |

| (1)                                                                                 | (2)                                                                                                                                                 | (3)                                   | (4)             | (5)               | (6) | (7)     | (8)     | (9)     | (10)             | (11)                                                     |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------|-------------------|-----|---------|---------|---------|------------------|----------------------------------------------------------|
| 331                                                                                 | Resurfacing to Road from NH-4 to Join Bangalore – Bagalur Road via Kadaagrahara, Gundur and Mandur from CH:0.00 to 9.00 km in Bangalore East Taluk. | 4,00.00<br>CER No: 32(M)/<br>2018-19  | June<br>2019    | September<br>2019 | 56  | ...     | ...     | 4,00.00 | ...              | Work under<br>progress                                   |
| 332                                                                                 | Resurfacing to Road From NH-4 to Join Gundur via Kataganur Bidarahalli, Byyappanahalli and Kamasandra From Ch:2.20 to km in Bangalore East Taluk.   | 3,00.00<br>CER No: 33 (M)/<br>2018-19 | June<br>2019    | September<br>2019 | 10  | 0.74    | 0.74    | 3,00.00 | ...              |                                                          |
| 333                                                                                 | Improvements to raod from NH -7 to Join Bab Road via Hulimangala from CH:0.00 to 4.50 and 6.00 to 12.03 km in Anekal Taluk.                         | 4,00.00<br>CER No: 34 (M)/<br>2018-19 | March<br>2019   | September<br>2019 | 47  | ...     | ...     | 4,00.00 | ...              | WMM<br>completed<br>Remaing<br>Asphalt under<br>progress |
| 334                                                                                 | Re- Surfacing of Chandapura, Dommasandra Road from CH:0.10 to 11.00 km in Anekal Taluk, Bangalore District.                                         | 3,75.00<br>CER No: 42 (M)/<br>2017-18 | April<br>2019   | October<br>2019   | 5   | ...     | ...     | 3,75.00 | ...              | GSB Work<br>under progress                               |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                     |                                       |                 |                   |     |         |         |         |                  |                                                          |
| 335                                                                                 | Widening to Bagepalli- Halagur (SH-94) Road from CH. 21.96 to 29.00 km in Gowribidanur Taluk.                                                       | 1,00.00<br>CER No.480/2013-14         | March<br>2014   | September<br>2014 | 97  | ...     | 97.03   | 2.97    | ...              | Work under<br>progress                                   |
| 336                                                                                 | Widening and Improvements to Bangarpetbagepalli (SH-05) Road from CH.63.62 to 66.62 km in Sidlaghatta Taluk.                                        | 1,50.00<br>CER No.566/2015-16         | January<br>2016 | July<br>2016      | 96  | ...     | 1,43.76 | 6.24    | ...              |                                                          |
| 337                                                                                 | Improvements to Hosakote- gownipalli (SH-82) Road from CH. 48.25 to 49.70 km in Chintamani Taluk.                                                   | 1,75.00<br>CER No.861/2015-16         | January<br>2016 | July<br>2016      | 94  | ...     | 1,70.33 | 10.76   | 6.09<br>12.01.16 |                                                          |
| 338                                                                                 | Improvements to Bangarpet-Bagepalli (SH-05) Road town limits from CH. 105.70 to 106.80 km in Bagepalli Taluk.                                       | 4,00.00<br>CER No.664/2015-16         | April<br>2016   | December<br>2016  | 91  | 1,03.91 | 3,94.63 | 37.60   | 32.23            |                                                          |
| 339                                                                                 | Improvements to Bagepalli-Gudibande-Halagur Road Town limits from CH. 16.20 to 17.40 km in Gudibande Taluk                                          | 4,50.00<br>CER No.692/2015-16         | April<br>2016   | December<br>2016  | 91  | ...     | 4,09.39 | 3.70    | ...              |                                                          |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                     | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                         |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 340                                                                                 | Improvements to Yalahanka-Hindupur (SH-09) Road of Town limits from CH.60.20 to 63.65 km in Gowribidanur Taluk                          | 8,00.00<br>CER No.01/2016-17                            | December 2016        | October 2017              | 98                                        | 5.79                        | 982.64                                         | 15.99            | 1,99.92<br>10.10.18                  | Work under progress |
| 341                                                                                 | Improvements to Road at SH-94 Road in Gowribidanur Taluk.                                                                               | 8,00.00<br>CER No.271/2018-19                           | April 2019           | October 2019              | 52                                        | 4,12.81                     | 4,12.81                                        | 3,12.35          | ...                                  |                     |
| 342                                                                                 | Re- Asphaltting of Yalahanka Kudumalakunte Road (SH-09) from CH.52.40 to 52.90, 64.60 to 64.80 and 71.20 to 73 km in Gowribidanur Taluk | 1,00.00<br>CER No.723/2013-14                           | June 2014            | March 2015                | 99                                        | ...                         | 1,04.13                                        | 0.87             | 5.00<br>30.06.14                     |                     |
| 343                                                                                 | Re-Asphaltting of Bagepalli-Halagur Road (SH-94) from CH.65.00 km to 72.00 km in Gowribidanur Taluk.                                    | 1,50.00<br>CER NO. 479/2013-14                          | June 2014            | March 2015                | 97                                        | ...                         | 1,54.78                                        | 4.08             | 8.86<br>30.06.14                     |                     |
| 344                                                                                 | Re-Asphaltting of Bagepalli – Halagur Road (SH-94) from CH. 46.00 to 54.00 km in Gowribidanur Taluk                                     | 1,20.00<br>CER NO.476/2013-14                           | July 2014            | January 2015              | 94                                        | ...                         | 1,13.16                                        | 6.84             | ...                                  |                     |
| 345                                                                                 | Re- Asphaltting of Devanahalli-Kempapura (SH-96) Road from CH. 13.00 to 15.00 and 18.00 to 19.00 km in Sidlaghatta Taluk.               | 1,50.00<br>CER NO.570/2015-16                           | January 2016         | August 2016               | 99                                        | ...                         | 1,48.41                                        | 1.59             | ...                                  |                     |

| (1) | (2)                                                                                                                                                          | (3)                                | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10)              | (11)                |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|---------------|-----|---------|---------|---------|-------------------|---------------------|
| 346 | Improvements to Hosakote-Gownipalli (SH-82) Road from CH. 54.00 to 58.80 km in Chintamani Taluk.                                                             | 2,50.00<br>CER N0.860/2015-16      | March 2016    | October 2016  | 77  | 0.00    | 2,05.73 | 61.48   | 17.21<br>10.03.16 | Work under progress |
| 347 | Construction of bridge at CH.63.65 km of North Pennar river Yalahank-Kudumalakunte Road (SH-09) in Gowribidanur Taluk.                                       | 5,00.00<br>CER N0.42 (Bri)/2017-18 | October 2017  | Septmber 2019 | 48  | 1,46.35 | 2,38.51 | 2,61.49 | ...               |                     |
| 348 | Construction of bridge at CH. 11.10 km near Ramapura village of CM Road to Gowribidanur via Kurudi in Gowribidanur Taluk.                                    | 2,00.00<br>CER N0.65 (T)/2015-16   | March 2016    | February 2017 | 99  | 2.09    | 2,07.13 | 2.17    | 9.30<br>23.03.16  |                     |
| 349 | Construction of bridge at CH. 22.20 km of Bangalore- Hindupur Road of 83 <sup>rd</sup> km to Allipura via Vidhurashwatha, Kotaladinne in Gowribidanur Taluk. | 2,00.00<br>CER N0.38(Bri)/2017-18  | August 2018   | February 2019 | 97  | 43.05   | 2,07.89 | 6.11    | 14.00<br>02.01.20 |                     |
| 350 | Construction of bridge at CH.20.40 km of Mandikal to Shidlaghatta Dibburahalli Road Shettigere- Ammagarahalli in Chikkaballapur Taluk.                       | 2,75.00<br>CER N0.01(Bri) 2019-20  | August 2019   | December 2019 | 86  | 235.60  | 2,35.60 | 39.40   | ...               |                     |
| 351 | Improvements and Widening to Malamachanahaali Kaiwara Road from CH. 6.50 to 9.50 km in Sidlaghatta Taluk.                                                    | 1,03.62<br>CER N0.203/2016-17      | December 2016 | April 2017    | 89  | ...     | 92.15   | 11.47   | ...               |                     |
| 352 | Re-asphalting to Yallampalli-Chelur Road from CH. 6.50 to 9.50 KM Sidlaghatta Taluk.                                                                         | 1,20.00<br>CER N0.315/2016-17      | February 2017 | June 2017     | 87  | ...     | 1,04.39 | 15.61   | ...               |                     |
| 353 | Improvements from CH. 1.70 to 5.20 km and Improvements and Widening from CH.0.00 to 1.70 km of Bagepalli-Yalloodu Road in Gudibande Taluk.                   | 1,50.00<br>CER N0.331/2016-17      | February 2017 | June 2017     | 87  | ...     | 1,30.79 | 19.21   | ...               |                     |
| 354 | Improvements to Yallampalli- Chelur Road at CH.10.50 to 11.20 and 17.40 to 22.00 km in Bagepalli Taluk.                                                      | 1,70.00<br>CER N0.607/2017-18      | January 2018  | June 2018     | 98  | 4.50    | 1,67.08 | 2.92    | ...               |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 355                                                                                 | Improvements to Peresandra-Gowribidanur Road from CH.12.00 to 12.18 km and 13.50 to 14.00 km in Gudibande Taluk ( Working CH.12.00 to 12.285 & 13.50 to 14.00 KM) | 1,00.00<br>CER NO.634/2017-18                           | February 2018        | June 2018                 | 88                                        | ...                         | 88.10                                          | 11.90            | ...                                  | Work under progress |
| 356                                                                                 | Improvements to Bangalore – Hindupur Road of 83 <sup>rd</sup> km to Allipura via Vidhurashawatha Kotaladinne from CH.1250 to 16.50 km in Gowribidanur Taluk.      | 1,20.00<br>CER NO.707/2017-18                           | January 2018         | June 2018                 | 98                                        | 16.38                       | 1,75.68                                        | 2.07             | 13.47<br>09.01.18                    |                     |
| 357                                                                                 | Improvements to YC Road to Andhra border via Shivapura-Billuru Road at 3.50 to \$,40 and 6.70 to 8.00 km in Bagepalli Taluk.                                      | 1,10.50<br>SER No. 52/2018-19                           | March 2019           | September 2019            | 80                                        | 88.38                       | 88.38                                          | 22.12            | ...                                  |                     |
| 358                                                                                 | Improvements and Widening to Gulur Thimmampalli Road from CH.12.00 to 16.010 km im Bagepalli Taluk                                                                | 1,00.00<br>CER NO:634/2017-18                           | February 2017        | June 2017                 | 88                                        | 88.10                       | 88.10                                          | 11.90            | ...                                  |                     |
| 359                                                                                 | Improvements to 62/5 <sup>th</sup> mile of MG Road to Chickballapur-Melekote Road via Poshettihalli Road from CH.0.00 to 3.20 km in Chickballapur nTaluk.         | 1,00.00<br>CER NO.447/2013-14                           | June 2014            | December 2014             | 86                                        | ...                         | 85.90                                          | 0.82             | ...                                  |                     |

| (1) | (2)                                                                                                                                  | (3)                            | (4)               | (5)              | (6) | (7)   | (8)     | (9)   | (10)              | (11)                   |
|-----|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|------------------|-----|-------|---------|-------|-------------------|------------------------|
| 360 | Improvements to SH-58 to Chickballapur via Namagondlu, Kethenahalli Road from CH. 41.20 to 44.40 km in Chickaballapur Taluk.         | 1,50.00<br>CER N0.446/2013-14  | June<br>2014      | March<br>2015    | 94  | 1.50  | 1,41.50 | 8.50  | ...               | Work under<br>progress |
| 361 | Improvements to Honnappanahalli to Nagarabhavi viaDoddaballapur Taluk border of Road from CH. 0.40 to 6.00 km in Gowribidanur Taluk. | 2,00.00<br>CER N0.474/2013-14  | July<br>2014      | April<br>2015    | 89  | 16.69 | 178.40  | 21.60 | ...               |                        |
| 362 | Improvements to Chintamani – Chelur Road From CH. 14.50 to 19.70 km in Chintamani Taluk.                                             | 2,00.00<br>CER N0.442/2013-14  | September<br>2014 | June<br>2015     | 99  | ...   | 2,07.99 | 1.00  | 8.99<br>13.09.14  |                        |
| 363 | Improvements to Siddepalli – Batlahalli-Ankalamadagu Road from CH. 14.00 to 18.80 km in Chintamani Taluk.                            | 175.00<br>CER N0.443/2013-14   | June<br>2014      | March<br>2015    | 98  | ...   | 1,87.81 | 2.90  | 15.71<br>30.06.14 |                        |
| 364 | Improvements to Chintamani-Marugamalla Yanamalapadi Road from CH. 0.00 to 1.00, 7.60 to 10.60 km in Chintamani Taluk.                | 1,75.00<br>CER N0. 441/2013-14 | December<br>2014  | June<br>2015     | 97  | ...   | 1,72.10 | 4.67  | 1.77<br>08.12.14  |                        |
| 365 | Improvements to Peresandra Gowribidanur Road from CH. 31.70 to 39.80 km in Gowribidanur Taluk.                                       | 2,00.00<br>CER N0.478/2013-14  | July<br>2014      | April<br>2015    | 96  | ...   | 1,91.99 | 8.01  | ...               |                        |
| 366 | Improvements to SH- 58 to State border via D.Palya, Hunasenahalli Road from CH. 30.00 to 33.30 km in Gowribidanur Taluk.             | 1,00.00<br>CER N0.477/2013-14  | September<br>2014 | January<br>2015  | 85  | ...   | 85.17   | 14.83 | ...               |                        |
| 367 | Improvements to Kadirenahalli to M.T. Road via Idagur, G.Bommasandra Road from CH.7.00 to 10.00 km in Gowribidanur Taluk.            | 2,00.00<br>CER N0.790/2013-14  | September<br>2014 | June<br>2015     | 72  | ...   | 1,43.21 | 56.79 | ...               |                        |
| 368 | Improvements of Motor Road to Nandi Hills from CH.0.00 to 7.70 km in Chikkaballapur Taluk.                                           | 4,50.00<br>CER N0.695/2015-16  | April<br>2016     | October<br>2016  | 85  | ...   | 3,81.90 | 68.10 | ...               |                        |
| 369 | Improvements from NH- 234 to Abludu via Anakanuru Road from CH. 0.00 to 3.10 km in Chikkaballapur Taluk.                             | 1,20.00<br>1313/2015-16        | June<br>2016      | December<br>2016 | 98  | ...   | 1,46.46 | 2.54  | 29.00<br>18.03.17 |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 370                                                                                 | Improvements and Widening for for Two Way Road of Peresandra – Gowribidanur Road from CH.0.00 to 11.50 km in Chikkaballapur Taluk.              | 6,50.00<br>CER N0.378/2016-17                           | May 2017             | November 2017             | 96                                        | 1,63.15                     | 6,85.03                                        | 23.05            | 61.37<br>08.05.17                    | Work under progress |
| 371                                                                                 | Improvements from Mandikal to Sidlaghatta Dibburahalli Road via Shettigere, Ammagarahalli Road from CH. 12.00 km to 18.00 km in chikkaballapur. | 3,45.00<br>CER N0.28/2016-17                            | January 2017         | October 2017              | 99                                        | ...                         | 3,64.51                                        | 3.75             | 23.26<br>27.01.17                    |                     |
| 372                                                                                 | Improvements from Sidlaghattato B.B. Road via Palicherlu Road from CH.2.50 to 7.50 km in Sidlaghatta Taluk.                                     | 1,50.00<br>CER N0.568/2015-16                           | March 2016           | September 2016            | 96                                        | ...                         | 1,43.68                                        | 0.18             | ...                                  |                     |
| 373                                                                                 | Improvements to Kaiwara Enigadele Road from CH. 1.00 to 3.50 km (CH. 0.30 to 3.45 km) in Chintamani Taluk.                                      | 1,50.00<br>CER N0.653/2015-16                           | January 2016         | July 2016                 | 97                                        | ...                         | 1,69.39                                        | 4.30             | 23.69<br>18.01.16                    |                     |
| 374                                                                                 | Improvements to Kaiwara Enigadele Road from CH.7.00 to 8.50 km ( CH.6.60 to 9.10 km) in Chintamani Taluk.                                       | 1,25.00<br>CER N0.652/2015-16                           | January 2016         | July 2016                 | 92                                        | ...                         | 1,33.42                                        | 11.55            | 19.97<br>18.01.16                    |                     |

| (1) | (2)                                                                                                                                       | (3)                            | (4)              | (5)               | (6) | (7)   | (8)     | (9)   | (10)              | (11)                   |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-------------------|-----|-------|---------|-------|-------------------|------------------------|
| 375 | Improvements of Siddepalli-Batlahalli-Ankalamadagu Road from CH.8.00 to 14.30 km in Chintamani Taluk.                                     | 2,00.00<br>CER N0.862/2015-16  | April<br>2016    | October<br>2016   | 96  | ...   | 1,95.22 | 7.40  | 2.62<br>11.04.16  | Work under<br>progress |
| 376 | Improvements from maguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of Road from CH.0.00 to 5.00 KM in Bagepalli Taluk               | 1,25.00<br>CER N0.1311/2015-16 | August<br>2016   | February<br>2017  | 88  | ...   | 1,43.47 | 19.00 | 18.47<br>31.03.17 |                        |
| 377 | Improvements from Muguchinneoalli Bogepalli of Kasaba Hobli to Join NH-7 of Road from CH.0.00 to 5.00 km in Bagepalli Taluk.              | 1,80.00<br>CER N0.207/2015-16  | June<br>2018     | December<br>2018  | 46  | ...   | 83.73   | 96.27 | ...               |                        |
| 378 | Improvements from Kaidrenahalli to Idaguru, G. Bommasandra to join M.T Road from CH.10.00 to 13.00 km in Gowribidanur Taluk.              | 1,00.00<br>CER N0.925/2015-16  | January<br>2016  | July<br>2016      | 98  | ...   | 1,12.59 | 1.75  | 14.34<br>18.01.15 |                        |
| 379 | Improvements from Thondebhavi Manchenahalli Road to join Taluk border via Guyyalahali Road from CH.0.00 to 8.05 km in Gowribidanur Taluk. | 2,00.00<br>CER N0.663/2015-16  | January<br>2016  | July<br>2016      | 99  | ...   | 2,22.74 | 2.08  | 24.82<br>18.01.16 |                        |
| 380 | Improvements to Bangalore- nandidurga Road at CH. 0.00 to 4.15 km in Chikkaballapur Taluk.                                                | 2,20.00<br>CER N0.365/2017-18  | March<br>2018    | September<br>2018 | 78  | ...   | 1,72.17 | 47.83 | ...               |                        |
| 381 | Improvements to Road at SH -58 to Chikkaballapur Namagondlu and Kethenahalli Road st CH. 21.30 to 21.90 km in Chikkaballapur Taluk        | 1,00.00<br>CER N0.369/2017-18  | October<br>2017  | MarCH.2019        | 95  | 4.43  | 95.12   | 4.88  | ...               |                        |
| 382 | Improvements to Meluru- Chadalapura Road at CH.4.70 to 7.10 km in Chikkaballapur Taluk.                                                   | 1,50.00<br>CER N0.364/2017-18  | December<br>2017 | December<br>2018  | 89  | ...   | 1,34.11 | 15.89 | ...               |                        |
| 383 | Improvements to Road from Muddenahalli Sir M.Visveshwaraiyah Samadhi at CH.00 to 0.95 km in Chikkaballapur Taluk.                         | 1,00.00<br>CER N0.366/2017-18  | October<br>2017  | March<br>2018     | 95  | 89.92 | 1,02.47 | 5.52  | 7.99<br>15.05.18  |                        |
| 384 | Improvements to Ajjakdirenahalli- Debburu Road at CH.5.50 to 10.00 km in Chikkaballapur Taluk                                             | 2,00.00<br>CER N0.179/2017-18  | May<br>2018      | November<br>2018  | 84  | 9.73  | 1,67.99 | 32.01 | ...               |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 385                                                                                 | Improvements from Gudibande to SH-7 to Abludu Road at CH.7.80 to 9.40 and 11.40 to 12.86 km in Chikkaballapur Taluk.                                                                                     | 1,50.00<br>CER N0.177 q/2017-18                         | March 2018           | August 2018               | 87                                        | ...                         | 1,30.79                                        | 19.21            | ...                                  | Work under progress |
| 386                                                                                 | Improvements from Mandikal to Sidlaghatta-dibburahalli Road via Shettigere, Ammagarahalli Road from via Shettigere, Ammagarahalli Road at CH.10.00 to 12.00 and 1800 to 20.00 km in Chikkaballapur Taluk | 2,50.00<br>CER N0.261/2017-18                           | March 2018           | September 2018            | 95                                        | ...                         | 2,37.81                                        | 13.69            | 1.50<br>22.03.18                     |                     |
| 387                                                                                 | Improvements from Sidlaghatta-Cheemangala Road at CH.0.00 to 8.00 km in Shidlghatta Taluk                                                                                                                | 3,85.00<br>CER N0.118/2017-18                           | June 2018            | December 2018             | 82                                        | 1,89.83                     | 3,15.81                                        | 69.19            | ...                                  |                     |
| 388                                                                                 | Improvements from Chintamani-Cheluru Road at CH.25.00 to 32.20 km in Chintamani Taluk                                                                                                                    | 4,50.00<br>CER N0.115/2017-18                           | March 2018           | July 2018                 | 97                                        | 50.96                       | 4,67.18                                        | 12.15            | 29.33<br>08.05.18                    |                     |
| 389                                                                                 | Improvements to Mittemari-Gulur Road from CH. 10.00 to 12.00 and 16.00 to 22.50 km in Bagepalli Taluk.                                                                                                   | 4,00.00<br>CER N0.463/2017-18                           | March 2018           | September 2018            | 63                                        | 1,90.35                     | 2,83.91                                        | 1,65.87          | 49.78<br>26.02.19                    |                     |

| (1) | (2)                                                                                                                                                                              | (3)                           | (4)          | (5)            | (6) | (7)   | (8)     | (9)   | (10)              | (11)                |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------|----------------|-----|-------|---------|-------|-------------------|---------------------|
| 390 | Improvements to Yallamapalli –Chelur Road from CH.8.20 to 10.20 km in Bagepalli Taluk                                                                                            | 1,00.00<br>CER NO.117/2017-18 | October 2017 | March 2018     | 88  | 1.55  | 87.61   | 3.29  | ...               | Work under progress |
| 391 | Improvements and Widening from SH-58 to Chikkaballapur via Namagondlu and Kethenahalli from CH.4.00 to 11.00 km in Gowribidanur Taluk.                                           | 3,80.00<br>CER NO.263/2017-18 | March 2018   | Septmber 2018  | 98  | 16.30 | 3,94.72 | 6.56  | 21.28<br>23.03.18 |                     |
| 392 | Improvements and widening To 83 <sup>rd</sup> km of Bangalore – Hindupur roa to via Vidhurashwatha, Kotaladinne, Hosur from CH. 19.00 to 25.00 km in Gowribidanur Taluk.         | 3,00.00<br>CER NO.363/2017-18 | March 2018   | September 2018 | 96  | 15.00 | 3,01.81 | 11.19 | 13.00<br>23.03.18 |                     |
| 393 | Improvements and Widening from SH-58 to Gowribidanur via Kuru, Anudi from CH.16.00 to 16.40 , 16 .53 to 19.60 km in Gowribidanur Taluk.                                          | 2,00.00<br>CER NO.265/2017-18 | March 2018   | September 2018 | 93  | 9.90  | 199.56  | 13.76 | 13.32<br>23.03.18 |                     |
| 394 | Improvements from Vatadahoshalli to State border via Nagaragere, Mallenahalli Road from CH. 7.00 to 10.00 km in Gowribidanur Taluk.                                              | 1,00.00<br>CER NO.176/2017-18 | October 2017 | April 2018     | 91  | 4.36  | 91.20   | 8.80  | ...               |                     |
| 395 | Improvements to Namagondlu Kethenahalli Road from CH. 1.00 to 5.00 km in Gowribidanur Taluk.                                                                                     | 1,00.00<br>CER NO.264/2017-18 | October 2017 | March 2018     | 94  | 15.67 | 93.80   | 6.00  | ...               |                     |
| 396 | Improvements from SH-58 to D.Palya, Melya, Hunasenahalli Road to state border at CH.20.00 to 24.90 26.00 27.00 km in Gowribidanur Taluk.                                         | 3,75.00<br>CER NO.316/2017-18 | June 2018    | December 2018  | 100 | 18.67 | 3,77.51 | 4.59  | 7.10<br>18.06.18  |                     |
| 397 | Improvements from Gudibande to SH-58 of State border via Ramapatna, Mandikal, Nallakadirenahalli, Venkatapura, D.Palya & Melya from CH.6.40 to 11.40 km in Chikkaballapur Taluk. | 2,50.00<br>CER NO.260/2017-18 | March 2018   | September 2018 | 82  | ...   | 2,04.11 | 45.89 | ...               |                     |
| 398 | Improvements to Vatadahoshalli st. CH. 7.00 to 10.00 km in Gowribidanur Taluk.                                                                                                   | 1,00.00<br>CER NO.176/2017-18 | April 2017   | April 2018     | 91  | 4.35  | 91.19   | 8.81  | ...               |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 399                                                                                 | Improvements to NH Road Railway Gate to Chadalapur Cross at 5 km Double Road in Chikkaballapur Taluk                                                                                      | 2,20.00<br>CER NO.245/2018-19                           | May 2019             | August 2019               | 18                                        | 39.48                       | 39.48                                          | 1,80.52          | ...                                  | Work under progress |
| 400                                                                                 | Improvements to Shidlaghatta Taluk SH-35 Road at Malamchanahalli to Shidlaghatta Vijayapura Road via Bhaktarahalli Kakachokkandanahalli Road at CH.0.00 to 7.40 km in Shidlaghatta Taluk. | 6,50.00<br>CER No.1085/2017-18                          | July 2019            | January 2020              | 15                                        | 1,00.41                     | 1,00.41                                        | 5,49.59          | ...                                  |                     |
| 401                                                                                 | Improvements to Maraluru Road to M Jalahalli via Idaguru main Road in Gowribidanur Taluk.                                                                                                 | 180.00<br>CER NO.98/2018-19                             | April 2019           | July 2019                 | 67                                        | 1,20.12                     | 1,20.12                                        | 59.88            | ...                                  |                     |
| 402                                                                                 | Improvements to Road at SH-58 to Chikkaballapur, Namagondlu, Kethenahalli Road at CH. 31.15 to 34.64 km in Chikkaballapur Taluk.                                                          | 1,80.00<br>CER NO.230/2018-19                           | September 2019       | March 2020                | 54                                        | 97.04                       | 97.04                                          | 82.96            | ...                                  |                     |
| 403                                                                                 | Improvements to Kaiwara-Yenigadele Road at CH. 3.50 to 5.50 km in Chintamani Taluk.                                                                                                       | 1,50.00<br>CER NO.146/2018-19                           | August 2019          | December 2019             | 18                                        | 27.50                       | 27.50                                          | 1,22.50          | ...                                  |                     |
| 404                                                                                 | Improvements to SH-09 to Yarahalli, Gowdasandra, Melya, Vatadahosahalli Road at SH-94 at CH. 0.00 to 8.00 km in Gowribidanuru Taluk                                                       | 5,00.00<br>CER NO.253/2018-19                           | June 2019            | December 2019             | 60                                        | 3,00.37                     | 3,00.37                                        | 1,99.63          | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                                            | (3)                            | (4)           | (5)            | (6) | (7)   | (8)     | (9)     | (10)             | (11)                |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|----------------|-----|-------|---------|---------|------------------|---------------------|
| 405 | Improvements to Vatadahosahalli to State border via Nagare, Mallenahalli at CH. 8.00 to 10.00 km in Gowribidanuru Taluk                                                                                        | 2,50.00<br>CER N0.251/2018-19  | March 2019    | July 2019      | 34  | 85.00 | 85.00   | 1,65.00 | ...              | Work under progress |
| 406 | Improvements of SH-94 to Nakkalahalli, Katankallu, Peddenhalli, Muddalodu via Nagarage Road at 8.50 to 13.20 km in Gowribidanuru Taluk.                                                                        | 5,00.00<br>CER N0.256/2018-19  | June 2019     | December 2019  | 10  | 50.30 | 50.30   | 4,49.70 | ...              |                     |
| 407 | Improvements to Vatadahosahalli nagaragere Road to Yalodu Via CH. 2.40 to 5.35 km in Gowribidanuru Taluk.                                                                                                      | 2,50.00<br>CER N0.254/2018-19  | March 2019    | July 2019      | 20  | 50.00 | 50.00   | 2,00.00 | ...              |                     |
| 408 | Improvements to Karekallahalli, Nagareddi Badavane, Huduvathi, Nagasandra Road via Vidurashwtha in Gowribidanuru Taluk.                                                                                        | 5,00.00<br>CER N0.255/2018-19  | April 2019    | October 2019   | 15  | 76.54 | 76.54   | 4,23.46 | ...              |                     |
| 409 | Re-Asphalting from Yellodu to join Vatadahosaili Nagaragere Road from CH. 0.00 to 2.00 and 3.60 to 5.35 km in Gowribidanuru Taluk.                                                                             | 1,00.00<br>CER N0.662/2015-16  | March 2016    | September 2016 | 97  | ...   | 97.00   | 2.61    | 8.00<br>09.03.16 |                     |
| 410 | Improvements to Chintamani-Chelur Road from CH.22.90 to 25.00 km in Chintamani Taluk.                                                                                                                          | 1,00.00<br>CER N0. 262/2017-18 | December 2017 | June 2018      | 77  | ...   | 76.74   | 23.26   | ...              |                     |
| 411 | Renewals to PBRCP Road at CH.7.00 to 12.00 and 19.30 to 23.00 km in Bagepalli Taluk.                                                                                                                           | 1,80.00<br>CER N0.207/2017-18  | June 2018     | December 2018  | 46  | ...   | 83.73   | 0.00    | ...              |                     |
| 412 | Construction of Road to Mandikal to Shidlaghatta- Dibburhalli Road Shettigere- Ammagarahalli join at CH.21.00 to 23.00 km in Chikkaballapur Taluk.                                                             | 1,04.27<br>SER No.45/2018-19   | February 2019 | May 2019       | 99  | ...   | 1,04.04 | 0.23    | ...              |                     |
| 413 | Improvements to Road from 62/5 <sup>th</sup> mile of MG Road to join Chickballapura Melekote Road via Posettihalli from km 6.90 to 12.30 km in Chickballapur Taluk Code No.R 20042) ( Work Indent No . 36640 ) | 1,50.00<br>CER N0.585/2015-16  | April 2016    | January 2017   | 100 | ...   | 1,55.77 | 1.39    | 7.16<br>13.03.16 |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                                                                                                                 | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                                                                                                     |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 414                                                                                 | Improvements to Road From 62/5 <sup>th</sup> mile of MG Road to Join Chickballapura Melekote Road via Posettihalli in CH.5.20 to 8.40 km in Chickballapur Taluk Code No. R 21015 ( Work indent No. 51277)                           | 1,30.00<br>CER N0.1438/2015-16                          | September 2016       | March 2017                | 97                                        | ...                         | 1,25.91                                        | 4.09             | ...                                  | Work under progress |
| 415                                                                                 | Improvements to Road from 83 <sup>rd</sup> km of Bangalore Hindupura Road to Join Allipura via Vidhurashwatha, Kotaladinne from km 7.00 to 11.00 km and 22.00 to 28.00 km in Gowribidanur Taluk Code No.R.R 20044) Indent No 36747. | 2,00.00<br>CER N0.371/2015-16                           | April 2016           | January 2017              | 83                                        | ...                         | 1,66.12                                        | 33.88            | ...                                  |                     |
| 416                                                                                 | Construction of bridge at 36.80 km on Chintamani Murugamalla Yanamalapadi in Chintamani Taluk ( W.I.No 36649)                                                                                                                       | 1,00.00<br>CER N0.33(T)<br>NBD/2015-16                  | January 2016         | August 2016               | 81                                        | ...                         | 80.80                                          | 22.58            | 3.38<br>11.01.16                     |                     |
| 417                                                                                 | Construction of bridge across W/W Halla of Palyakere Doddakere Road near Palyakere in Mittemari Chelur Road at 27.60 km in Bagepalli Taluk (Work Indent No.39723)                                                                   | 1,00.00<br>CER N0.38(T)<br>NBD/2015-16                  | January 2016         | August 2016               | 93                                        | ...                         | 93.11                                          | 6.89             | ...                                  |                     |

| (1) | (2)                                                                                                                                                       | (3)                                     | (4)               | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                   |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------|------------------|-----|---------|---------|-------|------|------------------------|
| 418 | Reconstruction of bridge at 33.30 km on Peresandra Gowribidanur Taluk (work Indent No 51353)                                                              | 1,50.00<br>CER NO.137(T)<br>NBD/2015-16 | August<br>2016    | February<br>2017 | 82  | ...     | 1,22.41 | 27.59 | ...  | Work under<br>progress |
| 419 | Improvements to Road from Chintamani-Murugamalla-Yanamalapadi Road from CH.24.60 to 27.90 km in selected reaches ( Taluk Code No R61535)                  | 1,00.00<br>CER NO.486/2016-17           | July<br>2017      | January<br>2018  | 91  | ...     | 90.69   | 9.31  | ...  |                        |
| 420 | Imporvements to Road from SH-58 to join Chikkaballapura via Namagondlu Kethenahalli from km 3.00 to 5.00 in Gowribidanur Taluk.                           | 1,00.00<br>CER NO.1056/2017-18          | September<br>2018 | January<br>2019  | 89  | 14.88   | 89.03   | 10.97 | ...  |                        |
| 421 | Improvements to Road from SH-58 to Join Chikkaballapura via Namagondlu Kethenahalli from km 3.00 to 5.00 in Gowribidanur Taluk.                           | 1,00.00<br>CER NO.1068/2017-18          | November<br>2018  | March<br>2019    | 90  | 79.88   | 89.88   | 10.12 | ...  |                        |
| 422 | Reconstruction of bridge at 34 km of 83 <sup>rd</sup> km of Bangalore- Hindupura Road to join Allipura, Vidurashwatha, Kotaladivve in Gowribidanur Taluk. | 1,50.00<br>CER NO.69/2017-18            | May<br>2018       | October<br>2018  | 79  | 76.71   | 1,18.43 | 31.57 | ...  |                        |
| 423 | Improvements to Road from SH-58 to join Chikkaballapur Taluk via Namagondlu, Kethenahalli from km 29.00 to 31.20 km in Chikkballapur Taluk.               | 1,30.00<br>CER NO.895/2017-18           | November<br>2018  | March<br>2019    | 91  | 1,18.50 | 1,18.50 | 11.50 | ...  |                        |
| 424 | Improvements to YC Road to Andhra border Road from 5.00 to 8.00 km in Bagepalli Taluk.                                                                    | 1,00.00<br>CER NO.1069/2017-18          | October<br>2018   | February<br>2019 | 83  | 82.88   | 82.88   | 17.12 | ...  |                        |
| 425 | Improvement to Road from SD Road to join Maraganaparathi via Maddenahalli in Shidlaghatta Y Taluk.                                                        | 1,00.00<br>CER NO.436/2018-19           | May<br>2019       | November<br>2019 | 98  | 97.68   | 97.68   | 2.32  | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                             | Name of the project / work                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                                 | (2)                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chikkaballapura</b> |                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 426                                                                                 | Improvements to Chintamani-Murugamalla-Yanamalapadi Road in Chintamani Y Taluk.                                                                | 1,66.40<br>SER NO.149/2018-19                           | June 2019            | November 2019             | 100                                       | 1,70.55                     | 1,70.55                                        | 3.23             | 7.38                                 | Work under progress |
| 427                                                                                 | Improvements to Road from Gundapura (NH-234) Road to Vedalaveni via Mittenahalli in Gowribidanuru Y Taluk.                                     | 134.00<br>SER No. 171/2018-19                           | April 2019           | October 2019              | 100                                       | 1,35.13                     | 1,35.13                                        | 6.27             | 7.40<br>24.06.19                     |                     |
| 428                                                                                 | Reconstruction of bridge at CH. 62.60 km of Bangarapete-Bagepalli Shidlaghatta Taluk.                                                          | 1,00.00<br>CER No.95(BRI)2017-18                        | September 2018       | January 2019              | 87                                        | 87.48                       | 87.48                                          | 12.52            | ...                                  |                     |
| 429                                                                                 | Reconstruction of box culvert across Chitravathi river near Paragodu in Bagepalli Taluk.                                                       | 1,00.00<br>CER NO.57/2017-18                            | June 2018            | November 2018             | 68                                        | 67.78                       | 67.78                                          | 32.22            | ...                                  |                     |
| 430                                                                                 | Construction of Assistant Exucetive Engineer Office in the site of 1 acres vide survey no. 49 at Chintamani Town issued by Revenue Department. | 1,00.00<br>CER NO.98/2014-15                            | March 2015           | February 2016             | 75                                        | 0.26                        | 74.70                                          | 25.30            | ...                                  |                     |
| 431                                                                                 | Construction of PWD Assistant Executive Engineer Office at Bagepalli.                                                                          | 1,20.00<br>CER NO.67/2017-18                            | December 2017        | September 2018            | 77                                        | 33.69                       | 92.99                                          | 45.59            | ...                                  |                     |
| 432                                                                                 | Construction of PWD EE office and Assistant Executive Engineer Office at Chikkabapur.                                                          | 5,00.00<br>CER NO.122/2017-18                           | March 2019           | March 2020                | 34                                        | 1,67.86                     | 1,67.86                                        | 3,32.14          | ...                                  |                     |

| (1)                                                                             | (2)                                                                                                                                                                                          | (3)                                             | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|------------------------|
| 433                                                                             | Construction of IB 2 floor at Chikkaballapur.                                                                                                                                                | 4,00.00<br>CER NO.116/2017-18                   | February<br>2019 | December<br>2019 | 38  | 1,52.48 | 1,52.48 | 2,47.52 | ...  | Work under<br>progress |
| 434                                                                             | Construction of IB at Gowribidanur.                                                                                                                                                          | 1,00.00<br>CER NO.264/2017-18                   | July<br>2017     | April<br>2018    | 61  | 61.09   | 61.09   | 38.91   | ...  |                        |
| 435                                                                             | Construction of New District Court Complex at Chickballapur.                                                                                                                                 | 11,50.00<br>CER NO.567/2015-16                  | February<br>2017 | August<br>2018   | 68  | 4,66.50 | 7,78.43 | 3,71.57 | ...  |                        |
| 436                                                                             | Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide Survey no 499 at Sonnashettihalli in Chintamani Taluk issued by Revenue Department.               | 1,50.00<br>CER NO.97/2014-15                    | July<br>2015     | June<br>2016     | 85  | ...     | 1,27.33 | 22.67   | ...  |                        |
| 437                                                                             | Construction of 2 <sup>nd</sup> District judge Quarters at Chintamani.                                                                                                                       | 1,10.00<br>CER NO.110/2014-15                   | April<br>2015    | March<br>2016    | 45  | 13.61   | 48.98   | 61.02   | ...  |                        |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                                                              |                                                 |                  |                  |     |         |         |         |      |                        |
| 438                                                                             | Improvements to Nayakanahatty-Thorekolammahalli Road km. 0.00 to 1.00 and 7.00 to 10.50 in ChallakereTaluk (w.i. 23923)                                                                      | 1,50.00<br>CER No: 319/2013-14                  | August<br>2014   | May<br>2015      | 100 | ...     | 1,51.30 | 5.96    | ...  | Work completed         |
| 439                                                                             | Improvements and asphaltting of SH-48 to state border road via Dharampura, Sakkra from 15.00 to 15.70 km and 17.00 to 17.50 km 22.00 to 22.30 and 26.00 to 29.60 in HiriyrTaluk. (w.i.24446) | 1,30.00<br>CER No: 391/2013-14 Date. 06/02/2014 | March<br>2015    | December<br>2015 | 100 | ...     | 1,30.94 | 7.00    | ...  |                        |
| 440                                                                             | Improvements to SH-48 to Doddachellur Road via Chowlur, T.N.Kote from km 1.60 to 6.20, km 8.30 to 8.70 km 14.75 to 16.00 and km 17.20 to 17.50 in ChallakereTaluk (40984)                    | 2,00.00<br>CER No; 1148/2015-16                 | February<br>2016 | August<br>2016   | 100 | ...     | 1,69.26 | 4.55    | ...  |                        |
| 441                                                                             | Improvements and asphaltting to Hagalakerebelagur road From km 6.20 to 7.00 and 7.80 to 11.00 km in HosadurgaTaluk W I 410990                                                                | 1,60.00<br>CER No:473/2015-16                   | April<br>2016    | October<br>2016  | 100 | ...     | 1,71.31 | 4.11    | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                             | (2)                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 442                                                                             | Improvements and asphaltting of SH-24 to Sira border road Via Hoovinahole, Myadanahole Road from 5.00 to 13.00 km in HiriyurTaluk (w.i24097)                              | 1,60.00<br>250/2013-14                                  | June<br>2014         | March<br>2015             | 100                                       | ...                         | 1,04.49                                        | 12.09            | ...                                  | Work completed |
| 443                                                                             | Widening of Taluk-Nayakanahatty Road from km 6.40 to 14.00 in ChallakereTaluk (proposed Ch: 6.40 to 10.20 km) W.I. 409060                                                 | 2,00.00<br>CER No:867/2015-16                           | April<br>2016        | October<br>2016           | 100                                       | ...                         | 1,46.47                                        | 8.74             | ...                                  |                |
| 444                                                                             | Improvements to Chitradurga-Turu-Turuvanur- Mustur Road from Ch; 1.40 to 9.00 km in Chitradurga Taluk (km 1.40 to 6.50) 9W.I.40906)                                       | 3,50.00<br>CER No809/2015-16                            | February<br>2016     | November<br>2016          | 100                                       | 4.33                        | 3,66.19                                        | 1.43             | ...                                  |                |
| 445                                                                             | Improvements to Kengute-ChannagiriTaluk border Road from km 0.00 to 3.00 and km 7.50 to 9.00 in Holalkere Taluk, (Proposed CH. 0.00 to 2.25 and 7.50 to 8.50 ) W.I.414300 | 1,50.00<br>CER No. 844/2015-16 dated. 16/07/2015        | March<br>2016        | September<br>2016         | 100                                       | 94.85                       | 1,65.95                                        | 0.43             | ...                                  |                |

| (1) | (2)                                                                                                                                                                   | (3)                                              | (4)           | (5)            | (6) | (7) | (8)     | (9)   | (10) | (11)           |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------|----------------|-----|-----|---------|-------|------|----------------|
| 446 | Improvements to Parashurampura-Dharmapura Road from km 0.00 to 1.25 in Challakere Taluk ( W.I.66219)                                                                  | 1,00.00<br>CER No:353/Jul-2017                   | March 2018    | September 2018 | 100 | ... | 69.75   | 32.88 | ...  | Work completed |
| 447 | Improvements to Road from NH-4 to Bhagenal cross Road Via Tamatakallu Road Ch:9.00 to 18.30 Challakere Taluk (WI .66233)                                              | 4,00.00<br>CER No:696/Aug-2017                   | February 2018 | November 2018  | 100 | ... | 4,12.98 | 9.93  | ...  |                |
| 448 | Improvements to Road Dharpura Road to Doddabeerenahalli Road via Kanajanahalli km 0.00 to 5.20 km in Hiriyur Taluk ( proposed km 0.00 to 5.30 and 7.70) (966033)      | 2,00.00<br>CER No:264/June-2017                  | January 2018  | August 2018    | 100 | ... | 1,86.77 | 6.21  | ...  |                |
| 449 | Improvements to Road from NH-4 km 142.00 to NH-4 km 149 via Anesidri, Bagganadu km 7.00 to 7.50 and 9.20 to 10.50 in Hiriyur Taluk (W.I.66051)                        | 1,00.00<br>CER No: 573/Aug-2017                  | March 2018    | September 2018 | 100 | ... | 82.28   | 14.04 | ...  |                |
| 450 | Improvements of Bellary district border to Andhra border ( via Vaderahallyj Bhallyrampura, KK.pura Pennammanahally km 0.00 to 4.60 km. in Molaklamuru Taluk (9238380) | 2,00.00<br>CER No; 514/2013-14, dated.06/02/2014 | December 2014 | September 2015 | 100 | ... | 40.66   | 1.23  | ...  |                |
| 451 | Improvements and asphaltting to Garagayennegere Road via Garage, Thandagakurubarahalli, Gavirangapurakshethra from km 2.00 to 6.00 km in Hosurga Taluk (W.I.23838)    | 1,60.00<br>469/2015-16                           | June 2016     | February 2017  | 100 | ... | 1,65.49 | 3.61  | ...  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                             | (2)                                                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 452                                                                             | Improvements to Taluk-Nayakanahattyraod from km 10.00 to 14.00 (proposed CH.from km 10.20 to 12.50 and from km 13.07 to 14.000 in Challakere Taluk (WI .66220)                                                       | 2,00.00<br>CER No.563/Jul-2017                          | January 2018         | August 2018               | 100                                       | 15.01                       | 1,74.59                                        | 3.89             | ...                                  | Work completed |
| 453                                                                             | Improvements to Gopannahalli-Chikkamadhure Road via Ganjigunte from km 0.00 to 3.00 in Challakere Taluk (WI .66179)                                                                                                  | 1,50.00<br>CER No267/Jun-2017                           | March 2018           | October 2018              | 100                                       | 5.92                        | 1,47.40                                        | 6.01             | ...                                  |                |
| 454                                                                             | Improvements to Belaghatta-Mollamuru Road via Haykal, Nayakanahatty, Siddaihnakote from km 27.00 to 39.80 in Challakere Taluk ( W.I.676211)                                                                          | 2,00.00<br>CER No. 243/June-2017                        | January 2018         | December 2018             | 100                                       | ...                         | 1,56.42                                        | 8.24             | ...                                  |                |
| 455                                                                             | Improvements & Asphaltting from Hosadurgatalya to Tarikerehosadurga VV Pura Road Via BV Nagara Maddure, Bagur, Shettyhally, Sanehally from km 17.00 to 25.12 km In Hosadurga Taluk chitradurga district ( W.I.66373) | 4,50.00<br>CER No: 6,72/Aug-2017                        | January 2018         | October 2018              | 100                                       | 60.96                       | 3,82.80                                        | 12.33            | ...                                  |                |

| (1) | (2)                                                                                                                                                                                                                       | (3)                            | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)           |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|----------------|-----|---------|---------|---------|------|----------------|
| 456 | Improvements &Asphlating from Hosadurgatalya to TarikereHosadurgaV.V.Pura via B.V. Nagara, Maddurebagur, Shettyhally, Sanehally from km 8.50 to 13.65 & 1433 to 17.00 km in Hosadurga Taluk Chitradurga District (663520) | 5,50.00<br>CER No:824/Sep-2017 | March 2018     | December 2018  | 100 | 2,50.00 | 3,36.89 | 1,75.27 | ...  | Work completed |
| 457 | Improvements to Jajur to Korlakunte Road via Haravigondanhalli Vrundavanhalli from km 8.50 to 10.50 and km 13.20 to 15.00 in Challakere Taluk ( W.I.66218)                                                                | 2,00.00<br>CER No:868/2015-16  | Febru ary 2016 | October 2016   | 100 | ...     | 1,78.60 | 11.56   | ...  |                |
| 458 | Improvements to Doddery- Obenahalli Road from km 6.80 to 17.00 and km 27.00 to 36.00 in Challakere Taluk ( Proposed CH.7.00 to 13.10 ) (W.I.662180                                                                        | 1,50.00<br>CER No:443/Jul-2017 | January 2018   | August 2018    | 100 | ...     | 1,33.16 | 3.41    | ...  |                |
| 459 | Improvements to Bellary dist border via Chikkobanahalli Tumakurlahalli Konasagaraudevu K.M 11.40 to 16.50 and 17.50 to 26.80 in Molakalmuru Taluk (W.I.41459)                                                             | 3,00.00<br>CER No:1126/2015-16 | April 2016     | January 2017   | 100 | 50.00   | 2,61.27 | 31.29   | ...  |                |
| 460 | Improvements & Asphaltting to Peelapura –Taluk border via – Malalikondajji, Aladahalli Road from ch 1.40 to 4.40 ( 4.40 to 4.36) 5.70 to 6.40 ( 5.70 to 6.30) kms in Hosadurga Taluk (WI 66315)                           | 2,10.00<br>CER No:673/Aug-2017 | February 2018  | September 2018 | 100 | 28.86   | 2,11.54 | 1.07    | ...  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
| (1)                                                                             | (2)                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                  |
| 461                                                                             | Improvements to Vijapura Ujjani Road Muddapurayala Godubasthihally CH 0.00 to 14.20 km in ChitradurgaTaluk. ( W.I.:92611)                                         | 2,00.00<br>CER No: 126/2018-19<br>dated. 29/12/2018     | March 2019           | October 2019              | 90                                        | 1,00.00                     | 1,00.00                                        | 36.95            | ...                                  | Work in progress |
| 462                                                                             | Improvements & Asphaltting to Road from Babburuti Sira border Road via Kundalagura km 3.00 to 10.00 km in HiriyurTaluk (km proposed CH.2.50 to 13.00) (WI.40949)  | 2,50.00<br>CER No: 891/2015-16<br>dated. 14/07/2015     | April 2016           | December 2016             | 100                                       | 4.87                        | 2,13.53                                        | 0.08             | ...                                  | Work completed   |
| 463                                                                             | Improvements to Road from Chikkajajur to Amruthapura from km 0.00 to 0.30 and km 4.30 to 9.20 in HolakereTaluk (W.I.66026)                                        | 3,00.00<br>CER No:694/Aug-2017                          | February 2018        | June 2018                 | 100                                       | 2,76.84                     | 3,10.79                                        | 4.91             | ...                                  |                  |
| 464                                                                             | Improvements and Aspalting to Heggere-Srirampura Road via Gavirangapura from CH. km 0.00 to 6.90 in HosadurgaTaluk of Chitradurgadist ( 2.00 to 6.90 ) (WI.66248) | 3,75.00<br>CER No:711 Aug-2017                          | February 2018        | November 2018             | 100                                       | 2,21.28                     | 2,21.28                                        | 1,49.06          | ...                                  |                  |

| (1) | (2)                                                                                                                                                                                                                | (3)                                                | (4)           | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------|----------------|-----|---------|---------|-------|------|------------------|
| 465 | Improvements to Parashurampura- Mjajur Road from km 2.00 to 4.00 and km 4.70 to 8.00 km 10.70 to 11.00 and km 14.95 to 17.35 in Challakere Taluk ( 662170)                                                         | 3,60.00<br>CER No:352/Jul-2017                     | February 2018 | November 2018  | 100 | 3.35    | 2,77.40 | 32.13 | ...  | Work completed   |
| 466 | Improvements to Arbhavi- Challakere Road from km 302.00 to 304.00, 310.00 to 315.40 and construction of CC Road at Chainage 307.80 (approach road to Sri Guruthipperudra Swamy Temple) in Challakere Taluk (96464) | 490.00<br>CER No 142/February 2019<br>13.02.2019   | June 2019     | March 2020     | 70  | 2,15.00 | 2,15.00 | 86.16 | ...  | Work in progress |
| 467 | Improvements to Belagatta – Haikalmolakalmuru Road from CH 0.00 to 5.00 km in Chitradurga Taluk. (96464)                                                                                                           | 1,50.00<br>CER 800/2015-16                         | February 2016 | August 2016    | 100 | ...     | 1,53.22 | 3.57  | ...  | Work completed   |
| 468 | Improvements to H.D.pura – Kereyagalhalli via Kanivejogihalli, Sangenahalli and Chowdagondanahalli Road in Holakere Taluk. From km 7.80 to 10.00 ( W.I.82164)                                                      | 1,50.00<br>CER No:128/2018-19, dated.09/01/2019    | May 2019      | December 2019  | 100 | 1,12.87 | 1,12.87 | 30.46 | ...  |                  |
| 469 | Improvements to Doddery- Obenahalli Road from km 15.00 to 18.20 km 28.00 to 36.00 in Challakere Taluk ( W.I.66261)                                                                                                 | 1,60.00<br>CER No:607/Aug-2017                     | February 2018 | September 2018 | 100 | 1,00.00 | 1,37.88 | 4.45  | ...  |                  |
| 470 | Improvements to Road from Sakkara-Gollarahatti village to V.K. Gudda village in Hirriyuru Taluk, ( W.I.100740)                                                                                                     | 1,00.00<br>Dr No.32/2019-20 dated. 31/05/2019      | July 2019     | January 2020   | 100 | 50.00   | 50.00   | 41.16 | ...  |                  |
| 471 | Improvements to BBD Road Benchi Cross to Heggadehal via Ajadnagarakariyammanahally Kalgerekodirangavvanahally ch 14.20 to 17.30 km in Chitradurga Taluk, W.I (2585)                                                | 1,75.00<br>CER No:125/2018-19<br>Dated. 29/12/2018 | March 2019    | October 2019   | 100 | 1,47.92 | 1,47.92 | 4.74  | ...  |                  |
| 472 | Construction of Road from Dharmapura- Sakkara P.W.D. Road to Hariyabbe village in Hirriyuru Taluk( V.R.) ( W.I.100740)                                                                                             | 1,00.00<br>DR No.34/2019-20, Dated. 12/06/2019     | July 2019     | January 2020   | 100 | 40.00   | 40.00   | 50.41 | ...  |                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                             | (2)                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 473                                                                             | Construction of Road from Shravangere village Sri. Bhotappaswami9 Temple to Suguru village in Hiriyuru Taluk ( W.I 100936)                           | 1,00.00<br>DR No.33/2019-20<br>Dated. 31/05/2019        | July 2019            | January 2020              | 100                                       | ...                         | ...                                            | 85.28            | ...                                  | Work completed |
| 474                                                                             | Improvements to Road Hiriyurv V.pura via Lakkavvanahalli from km 10.00 to 20.00 km in Hiriyur Taluk ( 66346)                                         | 1,50.00<br>CER No:575/Aug-2017                          | March 2018           | October 2018              | 100                                       | 1,17.66                     | 1,17.66                                        | 15.66            | ...                                  |                |
| 475                                                                             | Improvements to Road from Ikkanoor Venkaluguddahariyabbe Road Via Kodihalli from km 3.80 to 6.10 and 8.00 to 10.00 in Hiriyur Taluk ( W.I.66045)     | 2,50.00<br>CER No:659/Aug-2017                          | February 2018        | November 2018             | 100                                       | 34.75                       | 2,00.36                                        | 23.96            | ...                                  |                |
| 476                                                                             | Improvements to old NH-4 Road in front of Inspection bungalow at Bharamasagara Village limit in Holalkere Consistuecy ChitradurgaTaluk. (W.I. 66224) | 4,50.00<br>CER No:823/Sep-2017                          | March 2018           | December 2018             | 75                                        | ...                         | ...                                            | 8.97             | ...                                  |                |
| 477                                                                             | Improvements to Challakere-Mylanahalli- Obalapura Road from km 14.00 to 21.00 in ChallakereTaluk ( W.I:100983 )                                      | 2,00.00<br>CER No:242/June-2017                         | January 2018         | August 2018               | 100                                       | 6.35                        | 1,82.11                                        | 4.59             | ...                                  |                |

| (1) | (2)                                                                                                                                          | (3)                                                 | (4)            | (5)            | (6) | (7)   | (8)     | (9)   | (10) | (11)           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|----------------|-----|-------|---------|-------|------|----------------|
| 478 | Improvements to Holakere- Gunderi- Ramagiri Road from km 8.70 to 10.40 in Holakeretaluki ( Proposed km 8.70 to 9.68) ( W.I.82161)            | 1,00.00<br>D.R. No. 643/2018-19<br>Dated.19/02/2019 | June 2019      | December 2019  | 70  | ...   | ...     | 67.00 | ...  | Work completed |
| 479 | Reasphalting to Road from Hiriyuru- V.V. Pura Road to Kolalu Via Kunikere, Beerenahalli, Gownahalli km 11.00 to 17.50 HiriyurTaluk. (100636) | 1,00.00<br>DR.No. 18/2019-20,<br>Dated. 30/05/2019  | July 2019      | January 2020   | 100 | 41.24 | 41.24   | 40.84 | ...  |                |
| 480 | Re-Asphalting to Road from Janakonda-Bujinaroppa MDR from CH. km 22.00 to 29.00 in HiriyurTalukchitradurga Dist ( W.I.660820                 | 4,00.00<br>CER No: 572/Aug-2017                     | March 2018     | December 2018  | 100 | 49.42 | 3,72.47 | 9.34  | ...  |                |
| 481 | Construction of bridge at km 16.95 of Dodderi-Obenahalli Road in ChallakereTaluk ( 100750)                                                   | 1,20.00<br>CER No:026/2019-20<br>Dated.13/05/2019   | September 2019 | March 2020     | 10  | 3.84  | 3.84    | 3.84  | ...  |                |
| 482 | Improvements of Road from Devamarikunte SC Colony to Reddihalli in ChallakereTaluk (106374)                                                  | 1,00.00<br>Dr. No 399/2019-20<br>Dated. 20/07/2019  | October 2019   | February 2020  | 100 | 35.62 | 35.62   | 66.12 | ...  |                |
| 483 | Improvements to H.D. Pura – Thekalavatti road from km 3.50 to 7.00 in Holalakeretaluk. ( W.I.50366)                                          | 2,00.00<br>CER No.1414/2015-16                      | July 2016      | January 2017   | 100 | 9.46  | 1,90.17 | 9.46  | ...  |                |
| 484 | Improvements to Road from Thekalavatti to Kolar Road 0.00 to 9.00 km in HLK ( W.I 35189)                                                     | 1,40.00<br>CER No:725/2015-16<br>dated. 21/07/2015  | March 2016     | September 2016 | 100 | ...   | 1,30.51 | 0.11  | ...  |                |
| 485 | Improvements to Srirangapattana- Jeyavargi Road to join AP border via Rampurakere Kondapura Pennamanahallythimlapuru in MLK ( W.I.35195)     | 1,00.00<br>CER No. 719/2015-16<br>Dated. 21/07/2015 | April 2016     | October 2016   | 100 | ...   | 42.39   | 8.52  | ...  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)     | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
| (1)                                                                             | (2)                                                                                                                                                                                                         | (3)                                                         | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                  |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Chitradurga</b> |                                                                                                                                                                                                             |                                                             |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 486                                                                             | Improvements to BBD Road Benchi Cross to Heggedehal via Ajadhnagara- Kariyammanahally- Kalgere in ChitradurgaTaluk ( W.I. 76725)                                                                            | 1,50.00<br>CER NO.999/Nov-2017                              | March 2018           | October 2018              | 100                                       | 4.12                        | 1,78.09                                        | 4.20             | ...                                  | Work completed                        |
| 487                                                                             | Improvements and asphaltting of Janukonda-Burujanaroppa Road from km 13.00 to 17.00 km in ChitradurgaTaluk ( W.I.62884)                                                                                     | 1,00.00<br>CER No. 1018/Feb-2017                            | August 2017          | March 2018                | 100                                       | ...                         | 89.37                                          | 0.23             | ...                                  |                                       |
| 488                                                                             | Improvements and Asphaltting of KarikereChitranayakanahalli Road Via Kaluvehalli, Yadalagatta from km 11.20 to 13.60 in ChallakereTaluk, Chitradurga Dist under Nabard-22 for The Year 2016-17 ( W.I 63020) | 1,00.00<br>CER No.1006/ Feb-2017/2016-17                    | August 2016          | March 2018                | 100                                       | ...                         | 79.55                                          | 0.32             | ...                                  |                                       |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b>  |                                                                                                                                                                                                             |                                                             |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 489                                                                             | Improvements and Asphaltting to Malpe – Molakalmuru Road SH 65 from km 251.00 to 254.80in Davanagere Taluk                                                                                                  | 5,00.00<br>Appendix E,<br>PWD/370/CRM/2017<br>dtd 05.06.17  | November 2017        | May 2018                  | 100                                       | 4,34.98                     | 4,34.98                                        | 12.81            | ...                                  | Work completed, Final bill to be paid |
| 490                                                                             | Construction of concrete Road Davanagere Holalu Road from km 0.40 to 1.85 Davanagere city limit                                                                                                             | 4,25.00<br>Appendix E,<br>PWD/496/CRM/2014/<br>Dtd 28.04.15 | December 2015        | June 2016                 | 100                                       | 4,29.74                     | 4,29.74                                        | 5.00             | ...                                  |                                       |

| (1) | (2)                                                                                                                                                                                                   | (3)                                                                               | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                        |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------------------------------|
| 491 | Widening and protection work to Chilur tank bund frund 168.00 to 168.50 km of Shivamogga Hospet Road (SH 25) (proposed CH.167.48 to 168.10 km) in Honnali Taluk Davanagere District.                  | 2,00.00<br>Appendix E,<br>PWD/154/IFA/2015<br>dtd16.07.15                         | January<br>2016  | May<br>2016       | 100 | 1,85.16 | 1,85.16 | 5.15    | ...  | Work<br>completed, Final<br>bill to be paid |
| 492 | Improvements to Road from Malpe – Moloakalmur Road (SH 65) from CH.297.00 – 303.00 km (285.60 to 286.22, 287.20 to 287.40, 290.50 to 293.00 and 300.00 to 305.80) in Jagaluru Taluk                   | 2,00.00<br>Appendix E<br>PWD/496/CRM/2015/<br>Dtd 28.04.15                        | November<br>2015 | May<br>2016       | 100 | 3,01.31 | 3,01.31 | 2.00    | ...  |                                             |
| 493 | Providing 4 lane road, footpath, drain and street lightings to Malpe – Moloakalmur (SH – 65) Road form CH.306.30 to 307.75 km in Jagalur Taluk, Davanagere District.                                  | 3,00.00<br>Appendix E<br>PWD/369/CRM/2017/<br>Dtd 03.07.17                        | December<br>2017 | May<br>2018       | 100 | 1,74.16 | 1,74.16 | 1,25.00 | ...  |                                             |
| 494 | Renewal of Hospet – Shivamogga Road (SH – 25) from km 104.76 to 109.96, 110.66 to 112.60, 112.80 to 116.50 in Harihara Taluk, Davanagere Taluk.                                                       | 4,00.00<br>Appendix E<br>PWD/369/CRM/2017/<br>Dtd 03.07.17                        | December<br>2017 | May<br>2018       | 100 | 4,87.90 | 4,87.90 | 11.18   | ...  |                                             |
| 495 | Improvements to Malpe – Molakalmur Road (SH 65) from km 194.00 to 199.00 (194.00 to 199.00, 200.20 to 203.20) in Channagiri Taluk Davanagere district.                                                | 2,50.00<br>Appendix E<br>PWD/496/CRM/2014/<br>Dtd 28.04.15                        | January<br>2016  | July<br>2016      | 100 | 2,63.23 | 2,63.23 | 2.00    | ...  |                                             |
| 496 | Construction of concrete Road Davanagere Kondajji – Kurubarahalli MDR from km 0.00 to 10.00 in Davanagere Taluk                                                                                       | 4,00.00<br>PWD/50/CRM/2014/<br>dated 31.01-14                                     | March<br>2014    | September<br>2014 | 100 | 3,89.03 | 3,89.03 | 11.62   | ...  |                                             |
| 497 | Construction of cement concrete Road on Davanagere – Malebennuru Road from CH.0.70 to 1.40 km (Gundi Circle to Lakshmi Floor Mill) in Davanagere city.                                                | 4,50.00<br>Appendix E<br>PWD/370/CRM/2017<br>dtd 05.06.17                         | October<br>2017  | April<br>2018     | 100 | 3,57.67 | 3,57.67 | 30.24   | ...  |                                             |
| 498 | Construction of concrete Road of Davanagere – Kondajji – Kurubarahalli Road from CH.4.00 to 4.60 & 4.90 to 5.77 (Working reach CH.4.00 to 4.60, 4.90 to 5.55 and 9.40 to 9.95 km) in Davanagere Taluk | 4,00.00<br>Page No 197/ SI No 2<br>Appendix E<br>PWD/370/CRM/2017<br>dtd 05.06.17 | February<br>2018 | August<br>2018    | 100 | 2,39.74 | 2,39.74 | 1,48.18 | ...  |                                             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)                           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                                                                                 | (3)                                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b> |                                                                                                                                                                                                     |                                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 499                                                                            | Construction of concrete Road on Davanagere – Budihal – Arasapura Road (MDR) from km 2.65 to 4.80 (Working reach : 2.65 to 4.95) Davanagere Taluk and District.                                     | 4,95.00<br>PWD/83/IFA/2018<br>Bangalore dated<br>01-03-2018                       | February<br>2019     | July<br>2019              | 100                                       | 2,75.54                     | 2,75.54                                        | 1,50.99          | ...                                  | Work completed,<br>Final bill to be paid |
| 500                                                                            | Construction of concrete Road of Davanagere – Budihal – Arasapura Road from CH.0.80 to 2.80 (Working reach km 0.80 to 2.65 ) in Davanagere Taluk, ( 5054 – MDR – improvements for the year 2016-17) | 4,50.00<br>Page No 197/ SI No 2<br>Appendix E<br>PWD/370/CRM/2017<br>dtd 05.06.17 | February<br>2018     | August<br>2018            | 100                                       | 3,60.25                     | 3,60.25                                        | 92.16            | ...                                  |                                          |
| 501                                                                            | Construction of concrete Road on Davanagere – Lokikere Road from CH.3.60 to 6.20 km (Working reach : CH.3.65 to 5.60 km) in Davanagere Taluk and district.                                          | 4,50.00<br>PWD/50/CRM//2018<br>Bangalore dated<br>31-01-14                        | July<br>2019         | January<br>2020           | 100                                       | 85.43                       | 85.43                                          | 3,23.66          | ...                                  |                                          |
| 502                                                                            | Improvements and Asphaltting to Road from Bada to join Mandya – Hadagali (SH – 47) via Anaberu, Shankaranahalli Road from km 3.80 to 8.80 (3.20 to 3.80 and 3.80 to 8.80) in Davanagere Taluk       | 1,50.00<br>CE/C&B/R/C5/2015-16<br>Dated 27-04-2015                                | July<br>2016         | July<br>2017              | 100                                       | 1,36.10                     | 1,36.10                                        | 1.68             | ...                                  |                                          |

| (1) | (2)                                                                                                                                                                                                                                             | (3)                                                                               | (4)              | (5)             | (6) | (7)     | (8)     | (9)   | (10) | (11)                                        |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------|-----------------|-----|---------|---------|-------|------|---------------------------------------------|
| 503 | Improvements and Asphaltting to join Mandya – Hadagali (SH – 47) via Mallashettehalli, Karilakkenahalli, Bullapura, Eachagatta, Dodarangavvanahalli from CH.0.00 to 9.30 km in Davanagere Taluk and District.                                   | 4,00.00<br>PWD/799/CRM//2014<br>Bangalore dated<br>31-01-14                       | April<br>2015    | October<br>2015 | 100 | 4,54.60 | 4,54.60 | 2.76  | ...  | Work completed,<br>Final bill to be<br>paid |
| 504 | Improvements and Asphaltting to Doddamagadi – Mayakonda – Basapura Road from CH.3.80 to 8.20 (Working reach 3.10 to 8.20) km in Davanagere (Tq)                                                                                                 | 3,00.00<br>PWD/370/CRM/2017<br>dtd 05.06.17                                       | November<br>2017 | May<br>2018     | 100 | 2,73.17 | 2,73.17 | 5.00  | ...  |                                             |
| 505 | Improvements And Asphaltting to Devanayakanahalli – Mussenal Road from 17.00 to 21.20 km (Selected reaches) in Honnali Taluk, Davanagere District.                                                                                              | 2,40.00<br>PWD/50/CRM//2014<br>dated<br>31-01-14                                  | March<br>2014    | July<br>2014    | 100 | 2,11.22 | 2,11.22 | 10.00 | ...  |                                             |
| 506 | Construction of concrete Road from Chinnikatte Village to Surangondanakoppa on Road from Chilur Nymati Jeenhalli Road to join Bagalakote Biligiriranganabetta ( SH 57) in Honnali Taluk Davanagere District (12.00 to 15.88, 16.60 to 17.30 km) | 3,00.00<br>PWD/496/CRM//2015<br>dated<br>28.04.2015                               | December<br>2015 | May<br>2016     | 100 | 2,93.11 | 2,93.11 | 2.00  | ...  |                                             |
| 507 | Improvements And Asphaltting to Masadi – Kundur Road from 7.00 to 11.80 and 13.00 to 17.00 km (Proposed CH.7.00 – 11.30, 13.04-13.80) in Honnali Taluk, Davanagere District.                                                                    | 2,50.00<br>PWD/154/IFA//2015<br>dated<br>29.08.2015                               | March<br>2016    | August<br>2016  | 100 | 2,38.11 | 2,38.11 | 2.95  | ...  |                                             |
| 508 | Improvements And Asphaltting to Nyamathi – Budigere Road from 1.00 to 10.60 km (Proposed CH.1.00 – 3.50, 5.8 – 10.3 ) in Honnali Taluk, Davanagere District                                                                                     | 2,50.00<br>PWD/154/IFA//2015<br>dated<br>29.08.2015                               | March<br>2016    | August<br>2016  | 100 | 2,37.42 | 2,37.42 | 3.00  | ...  |                                             |
| 509 | Improvements And Asphaltting to Road from Thimmenahalli – Kengalahalli – Bannikodu- Erehalli – Yakkanahalli – Thimplapura km 3.00 to 8.00 & 13.00 to 16.00 in Honnali Taluk Davanagere district.                                                | 4,00.00<br>Page No 199/ SI No 1<br>Appendix E<br>PWD/370/CRM/2017<br>dtd 05.06.17 | February<br>2018 | August<br>2018  | 100 | 2,43.72 | 2,43.72 | 99.96 | ...  |                                             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh)                           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                                                                       | (3)                                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b> |                                                                                                                                                                                           |                                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 510                                                                            | Improvements And Asphaltting to Devanayakanahalli – Bidaragadde – Holemadapura Road from 0.00 to 7.50 km ( working reach 0.00 to 7.00) in Honnali Taluk, Davanagere District.             | 4,00.00<br>Page No 199/ SI No 1<br>Appendix E<br>PWD/369/CRM/2017<br>dtd 03.06.17 | January<br>2018      | July<br>2018              | 100                                       | 3,95.40                     | 3,95.40                                        | 22.25            | ...                                  | Work physically completed, Final bill to be paid |
| 511                                                                            | Improvements And Asphaltting to NH 4 Konanatale (Taluk border) Road from CH.: 4.50 to 16.50 km (proposed CH.4.50 to 11.00 km, 16.05 to 16.50 km ) in Harihara Taluk, Davanagere district. | 4,50.00<br>PWD/426/CRM//2014<br>dated<br>28.04.2015                               | November<br>2015     | May<br>2016               | 100                                       | 4,27.86                     | 4,27.86                                        | 4.11             | ...                                  |                                                  |
| 512                                                                            | Improvements to Malebennur – Govinal Road from CH: 1.00 to 12.30 km (1.00 to 1.50, 5.60 to 5.90, 6.1 to 6.5, 8.2 to 9.0, 9.7 to 11.60) in Harihar Taluk, Davanagere District.             | 4,00.00<br>PWD/426/CRM//2014<br>dated<br>28.04.2015                               | January<br>2016      | July<br>2016              | 100                                       | 4,26.20                     | 4,26.20                                        | 1.00             | ...                                  |                                                  |
| 513                                                                            | Improvement and Asphaltting to Ekkegundi Nandigundi Road CH.10.30 to 12.20 km in Harihara tq Davanagere District.                                                                         | 1,50.00<br>CE/C&B/R/C5/2015-16<br>dated 27-04-2015                                | December<br>2015     | April<br>2016             | 100                                       | 1,44.47                     | 1,44.47                                        | 3.00             | ...                                  |                                                  |

| (1) | (2)                                                                                                                                                                                                                              | (3)                                                                | (4)              | (5)             | (6) | (7)     | (8)     | (9)   | (10) | (11)                                           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-----------------|-----|---------|---------|-------|------|------------------------------------------------|
| 514 | Improvements to Channagiri - Malebennuru Road from km 13.60 to 16.00 and 16.50 17.20 in selected reaches at Harihara Taluk, Davanagere District.                                                                                 | 2,00.00<br>Appendix E<br>PWD/369/CRM/2017dtd<br>03.06.17           | December<br>2017 | June<br>2018    | 100 | 1,72.88 | 1,72.88 | 25.64 | ...  | Work<br>completed,<br>Final bill to be<br>paid |
| 515 | Improvements to Malebennur – Govinahalu Road from km 1.70 to 5.60 and km 8.60 10.00 (Working reach 2.55 to 5.40 and 8.80 to 10.00) in Harihara Taluk, Davanagere District.                                                       | 3,00.00<br>Appendix E<br>PWD/369/CRM/2017dtd<br>03.06.17           | January<br>2018  | July<br>2018    | 100 | 2,65.47 | 2,65.47 | 20.42 | ...  |                                                |
| 516 | Improvements to Kumbalur to Tyavangagi (via Belagere) Road from CH.3.35 to 4.50 in Channagiri Taluk Davanagere Distrit.                                                                                                          | 1,00.00<br>Appendix E<br>SE/CR/D1/AA/AppendixE18-<br>19/dtd 6.3.19 | July<br>2019     | October<br>2019 | 100 | 68.28   | 68.28   | 19.76 | ...  |                                                |
| 517 | Improvements to Pandomatti – Neetigere Road from CH.0.00 to 4.00 and 16.50 to 18.00 in Channagiri Taluk Davanagere Dist (CH.0.25 to 4.00, 4.80 to 5.30, 6.00 to 7.28 and 16.50 to 18.00)                                         | 2,00.00<br>CE/C&B/R/C5/2015-16 dated<br>27-04-2015                 | January<br>2016  | July<br>2016    | 100 | 2,19.73 | 2,19.73 | 1.79  | ...  |                                                |
| 518 | Improvements to SH – 48 (Basavapatna) to join SH – 50 ( Holalkere) Via Tyavanige-Dummi from CH.11.60 to 12.15, 13.50 to 14.30, 15.50 to 18.50 and 23.00 to 24.00 (Impt CH.15.518 to 18.25) in Channagiri Taluk, Davanagere Dist. | 2,00.00<br>CE/C&B/R/C5/2015-16 dated<br>27-04-2015                 | January<br>2016  | July<br>2016    | 100 | 2,03.56 | 2,03.56 | 11.75 | ...  |                                                |
| 519 | Improvements to Malligere – Hremalali Road from km 4.00 to 6.00 km (Working reach 3.60 to 6.00) in Channagiri Taluk Davanagere District.                                                                                         | 2,00.00<br>PWD/171/IFA//2017<br>dated 08-05-2017                   | December<br>2017 | May<br>2018     | 100 | 2,14.18 | 2,14.18 | 1.03  | ...  |                                                |
| 520 | Improvements to Channagiri – Kagaturu Road fom CH.3.00 km to 5.00 km and 5.80 km to 11.20 km and 5.80 km to 11.80) in Channagiri Taluk.                                                                                          | 4,50.00<br>PWD/171/IFA//2017<br>dated<br>08-05-2017                | January<br>2018  | June<br>2018    | 100 | 4,91.96 | 4,91.96 | 62.84 | ...  |                                                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)                   | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                                                                                                                        | (3)                                                                       | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b> |                                                                                                                                                                                                                                            |                                                                           |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 521                                                                            | Improvements to Road from 211 <sup>th</sup> km of SH 48 to join Kakanuru ( via Channapura - Kondadhahalli ) from km 0.00 to 1.00 and 5.50 to 8.00 ( working reach 0.00 to 1.00 and 6.30 to 8.00) in Channagiri Taluk, Davanagere Distirct. | 2,50.00<br>PWD/171/IFA//2017<br>dated<br>08-05-2017                       | January<br>2018      | June<br>2018              | 100                                       | 1,98.13                     | 1,98.13                                        | 3.08             | ...                                  | Work completed,<br>Final bill to be paid |
| 522                                                                            | Improvements to Kanivebilachi – Kogalur Road from km 10.75 to 17.00 (in selected reaches) (Working reach CH.10.90 to 13.20 & 15.30 to 17.00 km) in Channagiri Taluk                                                                        | 4,25.00<br>Appendix E<br>CE/C&B/N/AE4<br>Davanagere/18-19 dtd<br>07.05.19 | July<br>2019         | January<br>2020           | 100                                       | 4,28.50                     | 4,28.50                                        | 1,13.91          | ...                                  |                                          |
| 523                                                                            | Improvements to Road from SH – 48 (Basavapatna) to join SH -50 (Holalkere) via (Sagarapete – Doddaghatta- Thyavanagi-Dmmi) from km 27.60 to 30.60 km in Channagiri Taluk, Davanagere Dist                                                  | 3,00.00<br>Appendix E<br>CE/C&B/N/AE4<br>Davanagere/18-19 dtd<br>07.05.19 | July<br>2019         | January<br>2020           | 100                                       | 1,55.62                     | 1,55.62                                        | 69.35            | ...                                  |                                          |
| 524                                                                            | Improvements and Widening to Pandomatti – Bettakadur Road from km 2.00 to 3.00 km in Channagiri Taluk, Davanagere Dist.                                                                                                                    | 1,00.00<br>Appendix E<br>CE/C&B/N/AE4<br>Davanagere/18-19 dtd<br>07.05.19 | June<br>2019         | September<br>2019         | 100                                       | 16.82                       | 16.82                                          | 79.41            | ...                                  |                                          |

| (1) | (2)                                                                                                                                                                                                                   | (3)                                                                       | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                        |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------------------------------|
| 525 | Improvements to Nuggihalli cross to Kogalur Road from km 33.00 to 37.00 (Working Reach 3:00 to 37.32 km) in Channagiri Taluk, Davanagere Dist                                                                         | 3,00.00<br>Appendix<br>CE/C&B/N/AE4<br>Davanagere/18-19 dtd<br>07.05.19   | July<br>2019     | January<br>2020   | 100 | 1,00.27 | 1,00.27 | 1,19.17 | ...  | Work completed,<br>Final bill to be<br>paid |
| 526 | Improvements to Pandomatti-Bettakadur Road from km 6.80 to 12.00 km in Channagiri Taluk, Davanagere Dist.                                                                                                             | 2,00.00<br>Appendix E<br>CE/C&B/N/AE4<br>Davanagere/18-19 dtd<br>07.05.19 | August<br>2019   | February<br>2020  | 100 | ...     | ...     | 1,94.39 | ...  |                                             |
| 527 | Improvements to Bilichodu – Sokke Road from CH.0.00 km to 4.00 km ( km 0.00 to 4.13, 6.05 to 6.30, 10.00 to 12.30 and 20.50 to 21.80) in Jagaluru Taluk                                                               | 2,25.00<br>PWD/154/IFA//2015<br>dated<br>08-05-2015                       | March<br>2016    | September<br>2016 | 100 | 2,20.57 | 2,20.57 | 6.44    | ...  |                                             |
| 528 | Improvements to Bharamsagara Bilichodu Basavanakote Road km 29.00 to 34.00 ( proposed 29.50 to 37.00) in Jagaluru Taluk                                                                                               | 2,50.00<br>PWD/496/IFA//2015<br>dated<br>28.04.2015                       | January<br>2016  | July<br>2016      | 100 | 2,67.23 | 2,67.23 | 10.00   | ...  |                                             |
| 529 | Widening to Vijapura – Ojjayani road, Providing drain, footpath and lighteing from CH.16.00 to 17.00 kn in Jagalur Taluk                                                                                              | 2,00.00<br>PWD/262/IFA//2015<br>dated 30.05.2017                          | November<br>2017 | May<br>2018       | 100 | 85.38   | 85.38   | 3.76    | ...  |                                             |
| 530 | Improvements o Jagalur – Hiremegalagere Road from CH.20.40 to 24.80 ( Working reach km 20.70 to 23.90 ) in Jagalur Taluk                                                                                              | 2,00.00<br>Appendix E,<br>C/C&B/(N)/2017.18/<br>dtd 23.5.17               | November<br>2017 | May<br>2018       | 100 | 1,62.25 | 1,62.25 | 13.20   | ...  |                                             |
| 531 | Widening of Road, Construction of CC drain and providing lighting pole to Jagalur – Jammapura Road from 0.00 to 1.00 in Jagalur Taluk, Davanagere District.                                                           | 1,25.00<br>Appendix E<br>PWD/262/IFA//2015<br>dated 30.05.2017            | November<br>2017 | March<br>2018     | 100 | 35.69   | 35.69   | 37.48   | ...  |                                             |
| 532 | Widening of Road, Construction of CC drain and providing street lighting to Bharamasagara – Bidarakere – Donnehalli Road from km 13.60 to 14.60 kn (Working reach 14.10 to 14.70) in Jagaluru Taluk, Davanagere Dist. | 1,50.00<br>Appendix E<br>PWD/262/IFA//2015<br>dated 30.05.2017            | December<br>2017 | May<br>2018       | 100 | 76.04   | 76.04   | 4.16    | ...  |                                             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
| (1)                                                                            | (2)                                                                                                                                                                                     | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                     |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b> |                                                                                                                                                                                         |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                                          |
| 533                                                                            | Construction of Cement concrete Road in Davanagere – Malebennuru Road from CH.0.00 to 0.70 km (Vidyarthi Bhavan to Gundi Circle) in Davanagere City.                                    | 3,00.00<br>Appendix E,<br>PWD/264/IFA//2015<br>dated 15.05.2017 | October<br>2017      | April<br>2018             | 100                                       | 2,10.55                     | 2,10.55                                        | 9.18             | ...                                  | Work completed,<br>Final bill to be paid |
| 534                                                                            | Construction of Concrete Road on Davanagere – Lokikere Road (MDR) from CH.0.90 to 1.80 km in Davanagere Taluku,                                                                         | 2,00.00<br>PWD/264/IFA//2015<br>dated 15.05.2017                | October<br>2017      | March<br>2018             | 100                                       | 2,07.08                     | 2,07.08                                        | 2.90             | ...                                  |                                          |
| 535                                                                            | Construction of Concrete Road on Davanagere Malebenur Road from CH.4.60 to 5.80 km in Davanagere tq, (2016-17 5054 – MDR – Renevals)                                                    | 2,50.00<br>PWD/264/IFA//2015<br>dated 15.05.2017                | November<br>2017     | May<br>2018               | 100                                       | 2,59.96                     | 2,59.96                                        | 0.06             | ...                                  |                                          |
| 536                                                                            | Improvements and Asphaltting to Chilur – Nyamthi – Jeenahalli Road from 14.50 to 19.50 km in Honnali Taluk, Davanagere District.                                                        | 2,00.00<br>CBS/RDS/Budget/13.-<br>14 dated 31.01.14             | December<br>2014     | March<br>2015             | 100                                       | 2,13.96                     | 2,13.96                                        | 2.00             | ...                                  |                                          |
| 537                                                                            | Improvements to Belagutti – Haralahalli Road from 5.00 to 10.00 km (4.60 to 5.40, 6.60 to 14.50) in Honnali Taluk Davanagere District under 5050 – 04-337-0-01-160 (PLAN) MDR renewals. | 2,00.00<br>Appendix E,<br>CE/C&D/R/C5/2015-<br>16 dtd 27.04.15  | December<br>2015     | April<br>2016             | 100                                       | 2,09.20                     | 2,09.20                                        | 5.00             | ...                                  |                                          |

| (1) | (2)                                                                                                                                                                                                                                | (3)                                                                 | (4)              | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                                           |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------|------------------|-----|---------|---------|-------|------|------------------------------------------------|
| 538 | Improvements ro Road joing to Chiluru – Nyamathi – Jeenahalli (MDR) to Guddehalli Belagutti – Hosakoppa Village Road from 0.00 to 5.00 km ( Working reach km 0.40 to 4.375) in Selected Reaches in Honnali Taluk, Davangere Taluk. | 2,30.00<br>Appendix E<br>PWD/369/CRM/2017 dtd<br>03.06.17           | November<br>2017 | May<br>2018      | 100 | 2,18.95 | 2,18.95 | 6.76  | ...  | Work<br>completed,<br>Final bill to be<br>paid |
| 539 | Improvements and Asphalting to Surahonne – Thirthameshwara Road from 1.00 to 7.50 kn (Working reach CH.1.00 to 4.55 km) in Honnali Taluk, Davanagere Taluk                                                                         | 3,30.00<br>Appendix E<br>CE/C&B/N/AE4/DVG/13.14<br>dtd 07.03.19     | July<br>2019     | January<br>2020  | 100 | 2,33.94 | 2,33.94 | 99.26 | ...  |                                                |
| 540 | Improvements and Asphalting to Govinakovi – Surahonne Road from 2.00 to 5.90 km in Honnali Taluk Davanagere District.                                                                                                              | 2,00.00<br>Appendix E<br>CE/C&B/N/AE4/DVG/13.14<br>dtd 07.03.19     | August<br>2019   | February<br>2020 | 100 | 1,81.46 | 1,81.46 | 0.00  | ...  |                                                |
| 541 | Improvements to Kumbalur to Tyavanagi (via Belagere) Road from CH.5.20 to 10.40 km in (CH.7.615 to 10.30 km) Channagiri Taluk Davangere district                                                                                   | 120.00<br>Appendix E<br>CE/C&B/R/C5/15-16 dtd<br>27.4.15            | December<br>2015 | April<br>2016    | 100 | 1,22.86 | 1,22.86 | 1.35  | ...  |                                                |
| 542 | Resurface to Ammanagudda Nalur Road from CH.10.70 to 21.00 km (working reach 12.00 to 20.00) in Channagiri Taluk Davangere district                                                                                                | 200.00<br>Appendix E<br>PWD/171/IFA/2017<br>/Bengalore/dtd 08.05.17 | December<br>2017 | May<br>2018      | 100 | 2,03.33 | 2,03.33 | 1.98  | ...  |                                                |
| 543 | Improvements to Jagalur-Hiremegalagere Road from CH.14.00 to 20.00 km (proposed 11.875 to 20.30) in Jagalur Taluk                                                                                                                  | 200.00<br>Appendix E<br>PWD/154/IFA/2015 dated<br>08.05.15          | January<br>2016  | July<br>2016     | 100 | 2,12.47 | 2,12.47 | 3.00  | ...  |                                                |
| 544 | Renewals of Jagalur- Jammapura Road km 3.00 renewal road Jagalur Jammapura Road km 3.00 to 9.00 in Jagalur Taluk (from CH.0.24 to 1.00 & 3.00 to 9.00) in Jagalur Taluk                                                            | 150.00<br>Appendix E<br>CE/C&B/R/C5/15-16 dtd<br>27.4.15            | November<br>2015 | May<br>2016      | 100 | 1,47.39 | 1,47.39 | 1.00  | ...  |                                                |
| 545 | Reasphalting of Rangapura- Gadimakunte Road from km 0.00 to 5.70, 6.50 to 11.50 and 12.10 to 17.30 km (working reach 11.00 to 11.50, 12.275 to 17.30) in selected reaches at Jagalur Taluk, Davangere dist                         | 150.00<br>C/C&B/(n)/117-18 dated<br>23.05.17                        | October<br>2017  | February<br>2019 | 100 | 1,28.15 | 1,28.15 | 5.60  | ...  |                                                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                        | Name of the project / work                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
| (1)                                                                            | (2)                                                                                                                                       | (3)                                                           | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                  |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Davanagere</b> |                                                                                                                                           |                                                               |                      |                           |                                           |                             |                                                |                  |                                      |                                       |
| 546                                                                            | Reconstruction of bridge at CH.229.40 km of Malpe Molakalmur Road (SH-65) in Channagiri Taluk Davangere district                          | 200.00<br>CE/C&B/C5/2015-16<br>Dated 27.04.15                 | January 2016         | July 2016                 | 100                                       | 2,05.17                     | 2,05.17                                        | 0.69             | ...                                  | Work completed, Final bill to be paid |
| 547                                                                            | Reconstruction of bridge at km 192.00 of Malpe – Molakalmur (SH – 65) in Channagiri Taluk, Davanagere District.                           | 1,30.00<br>PWD/154/IFA//2015<br>dated<br>14.05.2015           | January 2016         | July 2016                 | 100                                       | 1,35.74                     | 1,35.74                                        | 2.87             | ...                                  |                                       |
| 548                                                                            | Detailed estimate for the re-costruction of new bridge @ 164.5 km on Kumuta - Kadamadagi Road (SH -48) across Kage Hall in Honnali Taluk. | 1,50.00<br>CE/C&B/C5/2015-16<br>dated : 27.04.15              | March 2016           | September 2016            | 100                                       | 1,31.67                     | 1,31.67                                        | 5.98             | ...                                  |                                       |
| 549                                                                            | Reconstruction of Dilapidated bridge at CH.4.10 km of Nallur _ Devarahalli Road in Channagiri Taluk, Davanagere District.                 | 1,50.00<br>SE/D2/Budget/Appendix – E/2013-14 dated 07.02.2014 | January 2016         | July 2016                 | 100                                       | 1,50.64                     | 1,50.64                                        | 1.00             | ...                                  |                                       |
| 550                                                                            | Improvements and Ashphalting to Honnali – Kattige Road from 1.20 to 3.20 km in Honnali Taluk, Davanagere district.                        | 1,80.30<br>PWD/89/IFA//2019<br>Bangalore,dated 02.07.19       | October 2019         | January 2020              | 100                                       | 1,47.95                     | 1,47.95                                        | 2.94             | ...                                  |                                       |

| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                   | (3)                                                        | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                    |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------|-------------------|-----|---------|---------|-------|------|---------------------------------------------------------|
| 551                                                                         | Improvements to<br>1) Malligere – Hiremalali Road from km 0.00 to 4.00 km & 9.75 to 13.00 ( Selected Chainages) in Channagiri Taluk Danavagere District.<br>2) Kumbalur to Tyavanagi ( via Belalgere) Road from CH.0.00 to 1.40 (Working reach 0.00 to 1.20 & 1.95 to 2.05) in Channagiri Taluk, Davanagere District. | 3,35.54<br>PWD/89/IFA//2019<br>Bangalore,dated<br>02.07.19 | December<br>2017 | June<br>2018      | 100 | 3,39.66 | 3,39.66 | 5.00  | ...  | Work completed,<br>Final bill to be<br>paid             |
| 552                                                                         | Improvements to Malligere – Hiremalali Road from CH.6.00 km to 10.00 km in Channagiri Taluk of Davanagere District under 5050 SDP for the year 2016-17.                                                                                                                                                               | 2,00.00<br>PWD/89/IFA//2019<br>Bangalore,dated<br>02.07.19 | January<br>2017  | July<br>2017      | 100 | 2,00.08 | 2,00.08 | ...   | ...  |                                                         |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Dharwad</b> |                                                                                                                                                                                                                                                                                                                       |                                                            |                  |                   |     |         |         |       |      |                                                         |
| 553                                                                         | Construction of concrete road from Rigal circle via Corporation Building up to Shivaji Circle in Dharwad city (24549)                                                                                                                                                                                                 | 3,00.00<br>Appendix- E<br>2013-14                          | June<br>2014     | March<br>2015     | 96  | ...     | 2,86.93 | 13.07 | ...  | Work physically<br>completed, Final<br>bill to be paid. |
| 554                                                                         | Improvements to Roads from Unkal Timberyard to Unkal Railway Station connecting to Unkal-Hebballi MDR and Lingarajinagar main Road internal Roads connecting to SH-73 (PB Road) in Hubli Taluka (WI No 45378)                                                                                                         | 2,75.00<br>Appendix- E<br>2014-15                          | July<br>2016     | April<br>2017     | 95  | ...     | 2,60.00 | 15.00 | ...  |                                                         |
| 555                                                                         | Improvements to Shiraguppi Gudenkatti Road from km 4.00 to 5.50 in Hubli Taluka (65712)                                                                                                                                                                                                                               | 2,00.00<br>Appendix- E<br>2016-17                          | March<br>2018    | December<br>2018  | 85  | 1,20.06 | 1,70.06 | 29.94 | ...  |                                                         |
| 556                                                                         | Improvements to Dharwad Hebasur Road from km 71.00 to join Hebballi farm and Hosayellapur Road in SH-28 joining in Dharwad tq (67031)                                                                                                                                                                                 | 3,50.00<br>Appendix- E<br>2017-18                          | January<br>2018  | December<br>2018  | 96  | 2,57.26 | 3,36.09 | 13.91 | ...  |                                                         |
| 557                                                                         | Package -5 1) Improvements & widening to Dharwad Anamod Road Kalakeri Mugad continued km 0.00 to 7.00 in Dharwad Taluka<br>2) Improvements to Honnapur to Hunasikumari join Road in Dharwad tq (69780)                                                                                                                | 4,00.00<br>Appendix- E<br>2017-18                          | January<br>2018  | December-<br>2018 | 75  | 96.91   | 3,00.99 | 99.01 | ...  |                                                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Dharwad</b> |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 558                                                                         | Improvements from Dharwad – Haliyal S.H 28 to Amblikoppa Road km 1.80 to 4.30 in Dharwad Taluka. (80158)                                                                                                                                                                                                                                                                                                              | 250.00<br>Appendix- E<br>2017-18                        | January<br>2019      | April<br>2019             | 100                                       | 82.64                       | 2,72.37                                        | 22.37            | 2,79.22<br>02-01-19                  | Work physically completed, Final bill to be paid |
| 559                                                                         | Package II<br>1) Improvements to Yadawad Karadigudda MDR km 0.00 to 4.00 in ( Selected reaches) in Dharwad tq .<br>2) Improvements to Yadawad Shibargatti MDR from km 4.80 to 6.01 in Dharwad Tq,<br>3) Improvements to NH – 4, Haletegur Bogur MDR from km 2.20 to 4.00 in Dharwad Taluka.<br>4) Improvements to Venkatapur Mdanbhavi MDR from km 0.00 to 2.00 in Dharwad Taluka of Dharwad District ( W.I No 81417) | 4,00.00<br>Appendix- E<br>2018-19                       | February<br>2019     | May<br>2019               | 100                                       | 4,47.15                     | 4,47.15                                        | 47.15            | 4,47.30<br>19-02-19                  |                                                  |
| 560                                                                         | Improvements to Marewad – Uppin Betageri MDR from km 0.00 to 2.00 (Concrete Road in Marewad & Timmapur Village limit) in Dharwad Taluka of Dharwad District ( W.I No 81040)                                                                                                                                                                                                                                           | 2,00.00<br>Appendix- E<br>2018-19                       | July<br>2019         | March<br>2020             | 77                                        | 1,53.51                     | 1,53.51                                        | 46.49            | ...                                  | Work under progress                              |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                        | (3)                               | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10)                | (11)                                             |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------|-------------------|-----|---------|---------|---------|---------------------|--------------------------------------------------|
| 561 | construction of concrete Road Hebballi Village from old bus stand to Shivalli Road, Approach .Road to Muraji School in Dharwad Taluka of Dharwad District ( W.I No 81067)                                                                                                                                                                                  | 1,00.00<br>Appendix- E<br>2018-19 | February<br>2019 | March<br>2019     | 100 | 1,17.90 | 1,17.90 | 17.90   | 1,20.71<br>18.10.19 | Work physically completed, Final bill to be paid |
| 562 | Improvements to Hebballi Maradagi internal Road in Dharwad Taluka of Dharwad Distitict ( W.I No 93322)                                                                                                                                                                                                                                                     | 1,00.00<br>Appendix- E<br>2018-19 | February<br>2019 | August<br>2019    | 65  | 64.60   | 64.60   | 35.40   | ...                 |                                                  |
| 563 | Improvements to Shibaragatti Uppin Betageri Sangreskoppa MDR from km 11.00 to 12.00 (Kalle village limit) in Dharwad Taluka of Dharwad District. ( W.I No 102037)                                                                                                                                                                                          | 1,00.00<br>Appendix- E<br>2018-19 | February<br>2019 | January<br>2020   | 58  | 57.90   | 57.90   | 42.10   | ...                 | Work under progress                              |
| 564 | Improvements to link Road from SH – 1 to Shiddeshwara Nagar via Someshwar Ugamasthan from km 0.00 to 2.50 in Dharwad Taluka of Dharwad District. ( W.I No 101570)                                                                                                                                                                                          | 1,00.00<br>Appendix- E<br>2018-19 | July<br>2019     | December<br>2019  | 73  | 72.87   | 72.87   | 27.13   | ...                 |                                                  |
| 565 | PKG KND-1 (1) Improvements to Kundgol Hubballi Haliyal via Kadapatti MDR from km 7.30 to 7.80 (CC Road)<br>(2) Construction of 900 mtr concrete drain from km 5.80 to 6.70 (Yaraguppi village limit) on NH-63 to Yaraguppi approach Road<br>(3) Improvements to Pashupatihah Rottigawad MDR from km 2.70 to 3.90 (Yarebudihal village limit) (WI No 68093) | 4,50.00<br>Appendix- E<br>2017-18 | March<br>2018    | February<br>2019  | 52  | 1,71.46 | 2,35.90 | 2,14.10 | ...                 |                                                  |
| 566 | Improvements to Timmapur Magadi MDR from km 2.95 to 4.70 in Kundgol Taluka of Dharwad dist (WI No 77195)                                                                                                                                                                                                                                                   | 1,60.00<br>Appendix- E<br>2018-19 | March<br>2018    | September<br>2018 | 100 | 76.12   | 1,70.21 | 10.21   | 1,74.90<br>07.03.18 | Work physically completed, Final bill to be paid |
| 567 | Improvements to Hubli Bidnal Kundgol Road from km8.00 to 13.00 tin Kundgol Taluka of Dhawad District (66145)                                                                                                                                                                                                                                               | 2,50.00<br>Appendix- E<br>2018-19 | July<br>2018     | June<br>2019      | 100 | 2,62.74 | 2,62.74 | 12.74   | 2,66.90<br>17.07.18 |                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                         | (2)                                                                                                                                                                                                                                                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Dharwad</b> |                                                                                                                                                                                                                                                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 568                                                                         | improvements to Road in SM Krishna Nagar main Road connecting to SH 73 Mangosalu Laxmeshwara, internal road of Ishwar Nagar connecting from Hubli Dharwad Bye post and internal roads connecting feeder Road and Veerapur, Mantur Road Tabiba Land Circle to Mullali Darga main Road improvements work in Hubli Taluka of Dharwad district (W.I No 81308) | 5,00.00<br>Appendix E<br>2018-19                        | March<br>2019        | December<br>2019          | 42                                        | 2,07.55                     | 2,07.55                                        | 2,92.25          | ...                                  | Work under progress                              |
| 569                                                                         | Improvements to connecting road and open drainages to Unkal Hebballi MDR (Phrase-2) in Hubballi Taluka of Dharwad District. (W.I No.80958)                                                                                                                                                                                                                | 3,00.00<br>Appendix E<br>2018-19                        | December<br>2018     | November<br>2019          | 100                                       | 2,99.50                     | 2,99.50                                        | 0.50             | ...                                  | Work physically completed, Final bill to be paid |
| 570                                                                         | Improvements to Ganjigatti Solarkoppa Naganur via Varur Hindasageri approach road from km 8.00 to 12.00 in Kalaghatagi Taluka of Dharwad Dist (W.I No 66726)                                                                                                                                                                                              | 2,50.00<br>Appendix E<br>2018-19                        | February<br>2018     | January<br>2019           | 100                                       | 2,48.26                     | 2,48.26                                        | 1.74             | ...                                  |                                                  |

| (1)                                                                    | (2)                                                                                                                                   | (3)                                                      | (4)              | (5)               | (6) | (7)     | (8)     | (9)      | (10) | (11)                                                   |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------|-------------------|-----|---------|---------|----------|------|--------------------------------------------------------|
| 571                                                                    | Improvements to Feeder Road in Hubli Taluka ( W.I No 66355)                                                                           | 1,50.00<br>Appendix E<br>2018-19                         | December<br>2017 | June<br>2018      | 70  | 1,04.48 | 1,04.48 | 45.52    | ...  | Work under<br>progress                                 |
| 572                                                                    | Construction of Different department offices complex at Kundagol in Dharwad Dist                                                      | 7,64.00<br>Appendix E<br>2011-12                         | October<br>2014  | June<br>2016      | 100 | 1,44.37 | 7,70.99 | (-) 6.99 | ...  | Work physically<br>completed, Final<br>bill to be paid |
| <b>Public Works, Ports and Inland Water Transport Division, Haveri</b> |                                                                                                                                       |                                                          |                  |                   |     |         |         |          |      |                                                        |
| 573                                                                    | Construction of bridge at km 2.55 on Motebennurguttal Road in Byadagi Taluka of Haveri district.(I No. 76917)                         | 1,50.00<br>Go No-<br>pwd/90RDF/2017<br>date: 11/10/2017  | August<br>2018   | May<br>2019       | 100 | 87.09   | 87.18   | 62.82    | ...  | Work completed<br>Final bill to be<br>Paid             |
| 574                                                                    | Improvements to Harihar- Sammasagi Road to Sheshagiri Road km 0.00 to 3.40 in Hangal taluq                                            | 1,20.00<br>GO No. PWD/87<br>RDF/2018 Date: 22-<br>12-18  | July<br>2019     | December<br>2019  | 100 | 1,04.46 | 1,04.46 | 15.54    | ...  |                                                        |
| 575                                                                    | Improvements to Karjagi railway station Road from Kolor village link Road km 0.00 to 1.75 in Haveri Taluka (WI 67076)                 | 1,50.00<br>G.O.No PW-<br>187/IFA/2017,Dated.<br>20-05-17 | December<br>2017 | June<br>2018      | 100 | 33.07   | 96.50   | 53.50    | ...  |                                                        |
| 576                                                                    | Construction to Tilavalli village limit MDR Road to CC Road in Hanagal Taluk (WI68020)                                                | 2,00.00<br>Appendix-C<br>2014-15                         | November<br>2017 | May<br>2018       | 100 | 20.56   | 99.20   | 1,00.80  | ...  |                                                        |
| 577                                                                    | Improvements to Hangal- Aaraleshwar Road via Akkivalli km 0.00 to 1.80 km 3.725 to 4.325 & km 5.20 to 6.00 in Hangal Taluka (WI68020) | 3,50.00<br>Appendix-C<br>2017-18                         | December<br>2017 | September<br>2018 | 100 | 2,10.22 | 3,04.76 | 45.24    | ...  |                                                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                | Name of the project / work                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                    | (2)                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports and Inland Water Transport Division, Haveri</b> |                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 578                                                                    | Improvements to Baichavalli-Nagavanagi Road km 0.00 to 4.70 in HanagalaTaluk (WI69724)                                          | 2,50.00<br>Appendix-C<br>2017-18                        | December 2017        | March 2018                | 100                                       | 10.70                       | 2,14.20                                        | 35.80            | ...                                  | Work completed<br>Final bill to be Paid |
| 579                                                                    | Improvements to Balambeed-Inamayallapur Road km 2.16 to 3.05 and 8.915 to 10.00 in HangalaTaluka (WI67468)                      | 1,45.00<br>Appendix-C<br>2017-18                        | February 2018        | July 2018                 | 100                                       | 40.00                       | 40.00                                          | 1,05.00          | ...                                  |                                         |
| 580                                                                    | Improvements to HosaAladakattii-Honkana Road km 27.40 to 28.70 Hanagal Taluka ( WI69136)                                        | 1,40.00<br>Appendix-C<br>2017-18                        | March 2018           | September 2018            | 100                                       | 58.00                       | 78.00                                          | 62.00            | ...                                  |                                         |
| 581                                                                    | Improvements to Koda- Anji Road km 24.00 to 28.00 in HirekerurTaluka (67604)                                                    | 2,25.00<br>Appendix-C<br>2017-18                        | November 2017        | June 2018                 | 100                                       | 70.00                       | 1,84.00                                        | 41.00            | ...                                  |                                         |
| 582                                                                    | Improvements to Rattihalli-Malagikanavishiddageri Road km 0.60 in bridge Aproach in Kumadvati river in HirekerurTaluka ( 70572) | 5,00.00<br>Appendix-C<br>2017-18                        | March 2018           | March 2019                | 80                                        | 1,85.43                     | 1,85.43                                        | 3,14.57          | ...                                  | Work under progress                     |

| (1) | (2)                                                                                                                                            | (3)                                                     | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                       |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|--------------------------------------------|
| 583 | Improvements to Hansabavi- Hirekerur- Masur Road km 15.67 to 16.00, 16.25 to 19.00, 21.00 to 23.105 & 24.25 to 24.95 in HirekereTaluka (96489) | 5,50.00<br>GO No-<br>PWD/211/2017 Date:<br>02/03/2018   | May<br>2019      | January<br>2020  | 100 | 5,26.23 | 5,26.23 | 23.77   | ...  | Work completed<br>Final bill to be<br>Paid |
| 584 | Construction to Kaginele village Mahadvara to Shrimath in ByadagTaluka ( WI 59794)                                                             | 4,90.00<br>GO<br>No/PW/130/IFA/2015<br>date: 23-03-2016 | March<br>2017    | December<br>2017 | 100 | 1,35.16 | 3,12.23 | 1,77.77 | ...  |                                            |
| 585 | Improvements to Hediggond Road km 0.00 to 2.50 in ByadagiTaluka ( 66477)                                                                       | 1,50.00<br>Appendix-C<br>2017-18                        | December<br>2017 | June<br>2018     | 100 | ...     | 1,28.90 | 21.10   | ...  |                                            |
| 586 | Improvements to PB Road to Mamadapur Road km 0.00 to 2.50 in ShiggaonTaluk ( WI65930)                                                          | 1,50.00<br>Appendix-C<br>2017-18                        | February<br>2018 | August<br>2018   | 100 | ...     | ...     | 1,50.00 | ...  |                                            |
| 587 | Improvements to Badhrapur-Bommanahalli Road km 3.00 to 7.00 in ShiggaonTaluka ( WI67426)                                                       | 1,50.00<br>Appendix-C<br>2017-18                        | December<br>2017 | June<br>2018     | 100 | ...     | 0.05    | 1,49.95 | ...  |                                            |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh)          | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                      | (2)                                                                                                                                             | (3)                                                              | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports and Inland Water Transport Division, Haveri</b>   |                                                                                                                                                 |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 588                                                                      | Construction of bridge KagineleShnehi park connect to Kanakadas palace circle Kalian, Baad village connect Bakasur Lake on ShiggovTaluk (58440) | 3,50.00<br>GO No/PW/804/CRM/2014/<br>bangalore/dated: 23-03-2016 | March 2017           | December 2017             | 100                                       | 57.38                       | 3,19.54                                        | 30.46            | ...                                  | Work completed<br>Final bill to be Paid |
| 589                                                                      | Improvements to Balambeed- Hirehullal SH Rd in selected Reaches in HangalTaluk (1103150)                                                        | 2,00.00<br>Govt.Let No. PWP/78,<br>Dated.20-06-2019              | June 2019            | December 2019             | 60                                        | 1,03.46                     | 1,03.46                                        | 96.54            | ...                                  | Work in progress                        |
| 590                                                                      | Construction of SankritikBhavan at Hangal (49922)                                                                                               | 3,50.00<br>Govt.Letno.PWP/367/IFA/Dated:29-12-2018               | June 2016            | May 2017                  | 65                                        | 1,58.83                     | 1,80.35                                        | 1,69.65          | ...                                  |                                         |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                                                 |                                                                  |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 591                                                                      | Improvements to Arabhavi Challakeri Road from 207.00 to 207.50 & 209.05 to 211.40 in Hoovinahadagali Taluk                                      | 1,50.00<br>CER 86<br>/ June 2017                                 | October 2017         | April 2018                | 100                                       | 10.34                       | 174.42                                         | ...              | 24.42                                | Work completed                          |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                   | (3)                                    | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10)    | (11)           |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|----------------|-----|---------|---------|---------|---------|----------------|
| 592 | Improvements to Hosapete - Shivamogga (NH – 25) Road from 52.36 km to 60.36 in Hoovinahadagali Taluk                                                                                                                                                                                                                                  | 3,00.00<br>CER 1228<br>/ March-2018    | December<br>2018 | June<br>2019   | 100 | 3,13.21 | 3,13.21 | 4.47    | 17.68   | Work completed |
| 593 | Improvements to Hosapete _ Shivamogga (NH – 25) Road from 52.36 km to 60.36 in Hoovinahadagali Taluk, Ballari District                                                                                                                                                                                                                | 2,00.00<br>CER 1237<br>/MarCH.2018     | December<br>2018 | June<br>2019   | 100 | 2,04.52 | 2,24.95 | 2.81    | 27.76   |                |
| 594 | Improvements to Arabhavi – Challakere Road SH 45 from 22.00 to km 22.05 in Hoovinahadagali Taluk, Ballari District                                                                                                                                                                                                                    | 2,50.00<br>CER 268<br>/December 2018   | March<br>2019    | August<br>2019 | 100 | 2,48.67 | 2,48.67 | 4.36    | 3.03    |                |
| 595 | Improvements to Mylara – Thoranahgallu Road SH – 40 from ( in Holalu Village limit) from km 3.00 to 4.00 in in Hoovinahadagali Taluk, Ballari District                                                                                                                                                                                | 2,00.00<br>CER117/<br>December 2018    | February<br>2019 | July<br>2019   | 100 | 1,70.00 | 1,70.00 | 32.10   | 2.10    |                |
| 596 | Widening and Improvements to Hampi Kamalapura Hagaribommanahalli Road (SH – 131) from km 197.90 to 198.40 in Hoovinahadagali Taluk, Ballari District.                                                                                                                                                                                 | 1,50.00<br>CER 649<br>/September -2015 | June<br>2016     | MarCH.<br>2017 | 100 | ...     | 1,57.90 | 15.07   | 22.97   |                |
| 597 | 1) Improvements to Mylara Toranagal SH 40 Road from km 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in HB Halli Taluk(100.00) and (2) Providing and shifting HT/LT KEB lines, street light fitting to Road median on Hampi Kamalapura Hagaribonnahalli Road km 198.00 to 198.40 in Hagaribonnahalli Taluk ( 40.00) | 1,40.00<br>CER 92/ June<br>2017        | October<br>2017  | April<br>2018  | 100 | ...     | 1,23.10 | 22.06   | 5.16    |                |
| 598 | Improvements to Hospet Shivamogga SH – 25 Road from km 38.00 to 52.36 in Hagaribonnahalli Taluk.                                                                                                                                                                                                                                      | 5,00.00<br>CER792/ Nov-2017            | January<br>2018  | July<br>2018   | 100 | ...     | 5,58.11 | 3.71    | 61.82   |                |
| 599 | Improvements to Arabhavi Challakere (SH 45) Road from 225.02 to 234.10 in Hagaribonnahalli Taluk                                                                                                                                                                                                                                      | 5,00.00<br>CER793/ Nov-2017            | January<br>2018  | July<br>2018   | 100 | ...     | 5,49.79 | 2,15.18 | 2,64.97 |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks              |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------|
| (1)                                                                      | (2)                                                                                                                                                                                                                                                                                                               | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                 |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                                                                                                                                                                                                                   |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                      |
| 600                                                                      | Improvements to Mylara – Thoranahgallu Road SH – 40 from km 95.20 to 96.40 in Hagaribonnahalli Taluk ( WI No 97325)                                                                                                                                                                                               | 2,00.00<br>CER 310/ MarCH.– 2019                        | September 2019       | March 2020                | 50                                        | ...                         | 0.00                                           | 2,04.38          | 4.38                                 | Drain Work completed |
| 601                                                                      | Improvements to from Hampi – Kamalapura – H.B Halli Road (SH 131) km 172.65 to 180.75 in Kudligi Taluk Ballari District ( Working CH km 177.260 to 178.00 & km 178.30 to 179.00)                                                                                                                                  | 1,25.00<br>CER80/ June 2017                             | October 2017         | April 2018                | 100                                       | ...                         | 1,37.12                                        | 4.95             | 17.07                                | Work completed       |
| 602                                                                      | 1) Improvements to Road (SH – 02) Ekkumbi – Molakalmuru Road km 211.00 to 213.00 in Kudligi Taluk Ballari Dist ( Working CH.212.65 to 215.00 km ) Indent No 68138 (2) Improvements to SH 131 Hampi – Kamalapura – Hagaribommangahalli Road from km 146.00 to 150.00 in Kudligi Taluk Ballari Dist ( Indent 61444) | 5,00.00<br>CER714/Nov-2017                              | January 2018         | July 2018                 | 100                                       | ...                         | 5,30.65                                        | 28.84            | 59.49                                |                      |

| (1) | (2)                                                                                                                                                                                                                                                                                              | (3)                                 | (4)            | (5)           | (6) | (7)     | (8)     | (9)     | (10)  | (11)                                             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------|---------------|-----|---------|---------|---------|-------|--------------------------------------------------|
| 603 | Improvements Road (SH -02) Ekkumbi – Molakalmuru Road km 208.00 to 212.65 in Kudligi Taluk Ballari Dist ( Working CH.203.850 to 212.650 km)                                                                                                                                                      | 5,00.00                             | February 2018  | August 2018   | 100 | 25.00   | 5,53.23 | 4.65    | 57.88 | Work completed                                   |
| 604 | Improvements Road (SH -02) Ekkumbi – Molakalmuru Road km 208.00 to 212.65 in Kudligi Taluk Ballari Dist                                                                                                                                                                                          | 5,00.00<br>CER1228/ MarCH.-<br>2018 | January 2019   | May 2019      | 100 | 3,73.40 | 5,42.16 | 2.32    | 44.48 |                                                  |
| 605 | Improvements Road (SH -02) Ekkumbi – Molakalmuru Road km 172.00 to 176.50 in Kudligi Taluk Ballari Dist ( Working CH.170.90 to 178.00)                                                                                                                                                           | 5,00.00<br>CER1230/MarCH.-<br>2018  | December 2018  | May 2019      | 100 | 83.34   | 5,59.58 | 2.65    | 62.23 |                                                  |
| 606 | Improvements Road (SH -02) Ekkumbi – Molakalmuru Road km 176.50 to 180.00 in Kudligi Taluk Ballari Dist ( Working CH.178.00 to 182.00 km)                                                                                                                                                        | 3,00.00<br>CER09/May-2018           | February 2019  | August 2019   | 100 | 2,84.50 | 2,84.50 | 3.00    | ...   |                                                  |
| 607 | Improvements Road (SH -02) Ekkumbi – Molakalmuru Road from km180.00 to 190.0 in Kudligi Taluk Ballari Dist                                                                                                                                                                                       | 3,00.00<br>CER197/June-2019         | November 2019  | April 2019    | 40  | 2,11.19 | 2,11.19 | 1,09.45 | 20.64 | GSB Work under progress                          |
| 608 | Package No -1) Widening and Improvements to (SH – 131) Hampi – Kamalapura – H B Halli Road km 116.35 to 137.00 in Kudligi Taluk Ballari Dist ( 500.00 Lakhs, Indent No 97372)                                                                                                                    | 5,00.00<br>CER296/<br>MarCH.2019    | September 2019 | February 2020 | 100 | 5,11.11 | 5,11.11 | 12.79   | 23.90 | Work completed                                   |
| 609 | 2)Improvements Road from (SH 02) Ekkumbi – Molakalmuru Road km 190.00 to 196.00 in Kudligi Taluk Ballari Dist (200.00 lakhs) and Widening & Improvements Road from (SH-131) Hampi – Kamalapura _ H.B HalliRoad km 137.14 to 141.15 in Kudligi Taluk Ballari Dist ( 500.00 Lakhs, Indent No 7583) | 5,00.00<br>CER138/June-2019         | September 2019 | February 2020 | 80  | 1,83.89 | 1,83.89 | 3,40.00 | 23.89 | BT Work completed<br>Remaing Work under progress |
| 610 | Improvements to Davanagere – Holalu Road from km 38.50 to 42.00 ( Proposed CH.38.50 to 42.50 km) in Harapanahalli Taluk                                                                                                                                                                          | 1,50.00<br>CER-1048/2015-16         | January 2016   | June 2016     | 100 | ...     | 1,51.96 | 4.00    | 5.96  | Work completed                                   |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                      | (2)                                                                                                                                                | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                                                    |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 611                                                                      | Re-Asphalting to Ekkumbi – Molakalmuru from km 115.00 to 120.00 ( Ch:115.00 to 117.20, 118.00 to 120.31) in Harapanahalli Taluk                    | 1,60.00<br>CER649/2015-16                               | November 2015        | March 2016                | 100                                       | ...                         | 1,63.37                                        | 0.54             | 3.91                                 | Work completed |
| 612                                                                      | Improvements to Hampsagara – Kombali Road km 6.65 to 8.00 (km6.45 to km 8.00) on in Hoovinahadagali Taluk, Ballari District                        | 1,20.00<br>CER79/ June 2017                             | October 2017         | April 2018                | 100                                       | ...                         | 1,24.40                                        | 17.88            | 22.28                                |                |
| 613                                                                      | Improvements to Hadagali Uttangi Road km 13.60 to 14.60 in in Hoovinahadagali Taluk, Ballari District                                              | 1,00.00<br>CER 90/ June 2017                            | October 2017         | April 2018                | 100                                       | ...                         | 89.52                                          | 21.96            | 11.48                                |                |
| 614                                                                      | Improvements to Hadagali – Uthangi Road in km 0.00 to 3.30 and km 4.30 to 9.50 and km 12.00 to 13.60 in in Hoovinahadagali Taluk, Ballari District | 5,00.00<br>CER 102/ June-2017                           | September 2017       | MarCH. 2018               | 100                                       | ...                         | 6,18.66                                        | 6.29             | 1,24.95                              |                |

| (1) | (2)                                                                                                                                                                                                                                    | (3)                                | (4)            | (5)        | (6) | (7)     | (8)     | (9)   | (10)  | (11)           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------|------------|-----|---------|---------|-------|-------|----------------|
| 615 | Improvements to Sogi Kenchammanahalli Road from km 8.50 to 14.50 (Tallakal to Mahajandahalli) in Huvinahadagali Taluk                                                                                                                  | 1,50.00<br>CER 91/June -2017       | September 2017 | March 2018 | 100 | ...     | 1,61.50 | 2.00  | 13.50 | Work completed |
| 616 | Improvements to Varakanahalli Talakal Morigeri Road from km 10.00 to 13.00 in Hagaribommanahalli Taluk ( Huvinahadagali Taluk limits)                                                                                                  | 1,15.00<br>CER 78/June - 2017      | October 2017   | April 2018 | 100 | 50.00   | 82.00   | 43.61 | 10.61 |                |
| 617 | Widening and improvements to Bachigondanahalli to Hagaribommanahalli Road from km 0.00 to 11.26 in Hagaribommanahalli Taluk under 5054 Appendix E                                                                                      | 3,00.00<br>CER 103/<br>June - 2017 | October 2017   | April 2018 | 100 | 1,60.00 | 3,05.00 | 19.11 | 24.11 |                |
| 618 | 1) Improvements to Road Tambrahalli Muthkur (MDR) from km 0.60 to 4.00 (Rs40.00 Lakhs ) and (2) Tambrahalli North Colony to Telagoli Via Ranganathaswamy Temple Road from km 0.00 to 3.50 (Rs.70.00 lakhs) in Hagaribommanahalli Taluk | 1,10.00<br>CER 91/<br>June - 2017  | October 2017   | April 2018 | 100 | ...     | 90.33   | 21.89 | 2.22  |                |
| 619 | Improvements to Hagaribommanahalli Chiksobatti Road (MDR) from km 0.00 to 2.00 and 3.00 to 3.80 in Hagaribommanahalli Taluk                                                                                                            | 1,15.00<br>CER 82/<br>June - 2017  | October 2017   | April 2018 | 100 | ...     | 1,54.00 | 16.88 | 55.88 |                |
| 620 | Improvements KDL – (MDR):- Gajapura – Timmalapura Gollaragalli Road km 1.20 to 4.00 in Kudligi Taluk Bellari District                                                                                                                  | 1,00.00<br>CER77/ June 2017        | October 2017   | April 2018 | 100 | 25.00   | 1,01.44 | 3.33  | 4.77  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                      | (2)                                                                                                                       | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                           |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 621                                                                      | Improvements MDR from Chikkajogihalli to Meenakere Road km 11.00 to km 18.00 in Kudligi Taluk Ballari District            | 4,00.00<br>CER:10/<br>May 2018                          | February 2019        | July 2019                 | 100                                       | 1,00.00                     | 1,00.00                                        | 3,62.41          | 62.41                                | Work completed |
| 622                                                                      | Improvements to MDR Hosahalli – Kanamudugu km 1.00 to km 2.50 in Kudligi Taluk Ballari District                           | 1,50.00<br>CER:05/<br>May 2018                          | March 2019           | August 2019               | 90                                        | 47.44                       | 47.44                                          | 1,13.13          | 10.57                                |                |
| 623                                                                      | Improvements to Road Ujjini – Hosahalli Road from km 1.00 to km 13.00 in Kudligi Taluk Ballari District                   | 1,50.00<br>CER:02/<br>May 2018                          | February 2019        | July 2019                 | 100                                       | 65.00                       | 65.00                                          | 1,15.69          | 30.69                                |                |
| 624                                                                      | Improvements to MDR Kottur – Sokke via Jagalur border Road km 5.50 to km 7.00 in Kudligi Taluk Ballari District           | 100.00<br>CER:03/<br>May 2018                           | February 2019        | July 2019                 | 100                                       | 85.09                       | 85.09                                          | 0.44             | ...                                  |                |
| 625                                                                      | Improvements to MDR Kudligi – Tumbaragudi km 1.00 to km 3.00 (Working CH.3.00 to 8.00 ) in Kudligi Taluk Ballari District | 1,50.00<br>CER:01/<br>May 2018                          | February 2019        | July 2019                 | 90                                        | 1,04.55                     | 1,04.55                                        | 24.61            | ...                                  |                |

| (1) | (2)                                                                                                                                                                                              | (3)                            | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10)  | (11)           |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|----------------|-----|---------|---------|---------|-------|----------------|
| 626 | Bund widening and Improvements to Arasikere – Hosakere Road from km 0.00 to 1.50 in Harapanahalli Taluk                                                                                          | 2,00.00<br>CER:502/<br>2013-14 | March<br>2014    | July<br>2014   | 100 | ...     | 1,95.35 | 2.00    | 0.00  | Work completed |
| 627 | Improvements to Road from Hiremagalagere – Jagalur Taluk border from km 11.00 to 19.00 in Harapanahalli Taluk                                                                                    | 1,25.00<br>CER : 694/2015-16   | November<br>2015 | March<br>2016  | 100 | ...     | 1,32.49 | 2.57    | 10.06 |                |
| 628 | Improvements to Uchangidurga to Uchangipuram Road from km 0.00 to 9.00 ( Working reach : km 0.00 to 3.65, 3.85 to 4.69, 4.96 to 7.64 & 8.30 to 9.20) in Harapanahalli Taluk, Davanagere District | 5,00.00<br>CER :57/2017-19     | January<br>2019  | July<br>2019   | 100 | 3,70.00 | 3,70.00 | 1,64.89 | 34.89 |                |
| 629 | Improvements to By pass Road in in Harapanahalli town                                                                                                                                            | 1,50.00<br>CER :499/2013-14    | March<br>2014    | July<br>2014   | 100 | ...     | 1,45.62 | 3.00    | ...   |                |
| 630 | Improvements to Uchhangidurga – Hiremagalagere Road from km 1.00 – 2.50 (Proposed Ch:1.00 to 3.15 km) in Harapanahalli Taluk, Davanagere District                                                | 1,20.00<br>CER : 1036/2015-16  | January<br>2016  | July<br>2016   | 100 | ...     | 1,22.69 | 3.97    | 6.66  |                |
| 631 | Improvements and Widening to By pass Road km 2.65 to 4.00 in Harapanahalli town (0.30 to 0.80, 2.65 to 3.20 & 3.20 to 4.00)                                                                      | 2,00.00<br>CER :859/2015-16    | March<br>2016    | August<br>2016 | 100 | ...     | 1,87.22 | 4.48    | ...   |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                      | (2)                                                                                                                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 632                                                                      | Construction of CC Road and Improvements to Harapanahalli to Harihara Road via Haluvagilu, Alagilavada from km 0.00 to 14.00 (Working reach 1.40 to 3.90, 4.10 to 7.80 and 9.60 to 14.10) in Harapanahalli Taluk, Davanagere District | 4,30.00                                                 | February 2018        | August 2018               | 100                                       | ...                         | 4,14.19                                        | 36.66            | 20.85                                | Work completed |
| 633                                                                      | Construction of Concrete Road from Ekkumbi – Molakalmuru Road to Mandya – Hadagali Road via Mattihalli, Sasvihalli CH.5.00 to 6.00 (5.40 to 6.45) Mattihalli village limit to Harapanahalli Taluk                                     | 2,00.00<br>CER :73/May-2017                             | November 2017        | May 2018                  | 100                                       | ...                         | 1,32.48                                        | 11.78            | (-)55.74                             |                |
| 634                                                                      | Re-Asphalting to Road from (1) HM Road to join Jittinakatte Road via Gundgatti from km 2.00 to 4.00 and 7.00 to 10.00 km                                                                                                              | 2,00.00<br>CER 324/July 207                             | December 2017        | May 2018                  | 100                                       | ...                         | 1,88.20                                        | 1.19             | ...                                  |                |

| (1) | (2)                                                                                                                                                                       | (3)                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10)  | (11)           |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-------------------|-----|---------|---------|-------|-------|----------------|
| 635 | Construction of bridge on Mylar – Toranagal Road (SH – 40) at km 108.50 in Kudligi Taluk Ballari District.                                                                | 1,75.00<br>CER 1398/2-2015     | March<br>2018    | September<br>2018 | 100 | ...     | 1,97.94 | 0.84  | 23.78 | Work completed |
| 636 | Construction of bridge at CH.106.60 km (near Kanav) on Ekkumbi – Molakalmur (SH -02) Road in Harapanahalli Taluk                                                          | 1,50.00                        | January<br>2016  | July<br>2016      | 100 | ...     | 1,45.43 | 8.78  | 4.21  |                |
| 637 | Construction of bridge on Kudligi – Shivapur Road (K.D.L – 200) MDR via Bande Basapur Tanda at km 0.100, 3.60 & 3.80 in Kudligi Taluk Bellary District ( Indent No 73092) | 2,50.00<br>CER 780/Nov-2017    | January<br>2018  | July<br>2018      | 100 | ...     | 2,68.98 | 13.84 | 32.82 |                |
| 638 | Improvements to Hadagali – Magalal Holalu Road from km 4.20 to 6.50 km at Hoovinahadagali Taluk in Ballari District                                                       | 1,40.61<br>SER 159/Nov-2018    | February<br>2019 | April<br>2019     | 100 | 25.65   | 1,45.59 | 2.00  | 6.98  |                |
| 639 | Improvements to Benkal – Varadapur Road from km 4.40 to 9.00 in H.B Halli Taluka Ballari District.                                                                        | 1,04.11<br>CER 134/ Nov – 2018 | February<br>2019 | August<br>2019    | 100 | 6.42    | 1,08.42 | 0.08  | 4.39  |                |
| 640 | Construction of CC Road in Hampasa Hampasagara Hampasagara 2 Ennigi Basapi Enngi Basapura in H.B Halli Taluk                                                              | 3,00.00                        | June<br>2019     | December<br>2019  | 90  | 2,30.55 | 2,30.55 | 84.13 | 14.68 |                |
| 641 | Construction of CC Road in Hampapatna Kenchambanadndi Mallvi Hiregondanahalli Nelukudiree Chigodu Yadramanahalli Hoskeree Krishanapura Marbhihallu Vardapura in H.B Halli | 1,92.70                        | February<br>2019 | May<br>2019       | 100 | 17.01   | 1,89.60 | 11.82 | 8.72  |                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks        |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------|
| (1)                                                                      | (2)                                                                                                                                                                                                                                                     | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)           |
| <b>Public Works, Ports and Inland Water Transport Division, Hadagali</b> |                                                                                                                                                                                                                                                         |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                |
| 642                                                                      | Construction of CC Road on Byadragere main Road SC Colony in Harapanhalli Taluk                                                                                                                                                                         | 1,00.00                                                 | February 2018        | May 2018                  | 100                                       | 14.56                       | 71.12                                          | 11.43            | ...                                  | Work completed |
| 643                                                                      | Construction of Cement Concrete Roads in ST Colonies of Lokappanahola, Benakal, Tambrahalli, Narayananadevakere, Magimavinahalli, Hanasi, Dasapura, Vattamanahalli, Anekal, Kechinabandi and Maddur villages in Hagaribommanahalli Taluk.               | 2,50.00                                                 | January 2018         | July 2018                 | 100                                       | ...                         | 2,73.90                                        | 6.82             | 30.72                                |                |
| 644                                                                      | Construction of CC Road and Drain in Vattammanahalli (13.00), Hanasi (13.00), Kallahalli (12.00, Nannayapura (13.00), K.Oballapura (10.00), Varadapura (13.00), Adavi Anandadevanahalli (13.00), Ankasamudra (13.00), in ST colonies of H.B Halli Taluk | 1,00.00                                                 | November 2019        | February 2020             | 100                                       | 92.33                       | 92.33                                          | 48.54            | 40.87                                |                |
| 645                                                                      | Construction of CC Road at Hyala, Chirbi, Gajapura and Maruru, Villages S T colonies in Kudligi Taluk (Ballari dist)                                                                                                                                    | 2,00.00                                                 | March 2019           | September 2019            | 100                                       | ...                         | 2,09.58                                        | 1.06             | 10.64                                |                |

| (1)                                                                    | (2)                                                                                                                                                                                                                                                        | (3)                   | (4)           | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                   |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------|---------------|-----|---------|---------|-------|------|--------------------------------------------------------|
| 646                                                                    | Improvements to Hampapattana – Hagikyadigihalli from km 0.00 to 3.26 in Hagaribommanahalli Taluk                                                                                                                                                           | 1,50.00               | February 2019 | August 2019   | 100 | 39.67   | 1,54.95 | 1.35  | 6.30 | Work completed                                         |
| 647                                                                    | Construction of V.I.P Guest House at Chikkajogihalli I.B in Kudligi Taluk (Bellari Dist)                                                                                                                                                                   | 1,00.00               | October 2017  | April 2018    | 100 | 21.70   | 91.69   | 2.00  | ...  | Work completed, Final bill to be submitted             |
| 648                                                                    | Construction of proposed VIP house at Harapanahalli town , Davanagere Dist                                                                                                                                                                                 | 1,50.00               | January 2018  | October 2018  | 100 | 55.35   | 1,22.79 | 19.52 | ...  |                                                        |
| 649                                                                    | Improvements and Asphaltting to Road from Teligi to join Davanagere Taluk border Road via Ingalagundi, Shankaranahalli from km 3.00 to 7.00 selected reaches (Working Chainage 3.00 to 5.38) in Harapanahalli Taluk ( R23096) (79791) 2 <sup>nd</sup> call | 1,00.00               | August 2018   | March 2019    | 100 | ...     | 93.53   | 0.14  | ...  | Work completed and PCR to be submitted                 |
| 650                                                                    | Improvements and Asphaltting to Road from Mattihalli to Nagarakonda via H. Shiranahlli Hagarigudihalli km 0.00 to 4.00 in Harapanahalli Taluk (84157)                                                                                                      | 1,00.00               | February 2019 | July 2019     | 100 | 46.21   | 98.56   | 0.83  | ...  | Work completed. PCR submitted to the Director 03-08-18 |
| <b>Public Works, Ports and IWT Department Special Division, Hunsur</b> |                                                                                                                                                                                                                                                            |                       |               |               |     |         |         |       |      |                                                        |
| 651                                                                    | Improvements to Hailadakoppalu to Gejjaianavaddaragudi Road from Ch: to 0.30 km and 1.80 to 2.80 km in Hunsur Taluq                                                                                                                                        | 1,27.43<br>31/2019-20 | November 2019 | February 2020 | 100 | 1,09.98 | 1,09.98 | 17.45 | ...  | Work completed. Balance Cost to be Paid                |
| 652                                                                    | Improvements to C.C Road and drain at Karimuddanahalli Village limit in Hunsur Taluq                                                                                                                                                                       | 1,00.00<br>38/2019-20 | July 2019     | October 2019  | 100 | 60.00   | 60.00   | 40.00 | ...  |                                                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                | Name of the project / work                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                    | (2)                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works, Ports and IWT Department Special Division, Hunsur</b> |                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 653                                                                    | Improvements to Kalenahalli to Hosakotekoppalu via Housur Road from CH.23.00 to 23.45 km in K.R.Nagar Taluq                  | 1,00.00<br>66/2019-20                                   | July 2019            | October 2019              | 100                                       | 74.19                       | 74.19                                          | 25.81            | ...                                  | Work completed. Balance Cost to be Paid |
| 654                                                                    | Improvements to Kattomalavadisannenhalli-Kottegala via MB Road from CH.8.00 to 10.30 km and 8.15 to 10.30 km in Hunsur Taluq | 1,50.00<br>11/2017-18                                   | December 2017        | April 2018                | 100                                       | 5.97                        | 5.97                                           | 1,44.03          | ...                                  |                                         |
| 655                                                                    | Improvements to C.C Road and drain at Badagalapura (Saraguru Taluq) village limit in H.D. Kode taluq.                        | 150.00<br>160/2018-19                                   | July 2019            | November 2019             | 100                                       | 93.06                       | 93.06                                          | 56.94            | ...                                  |                                         |
| 656                                                                    | Improvements to CC Road and drain at Bilikere SC Colony in Hunsur Taluq                                                      | 150.00<br>33/2019-20                                    | November 2019        | February 2020             | 90                                        | 1,00.50                     | 1,00.50                                        | 49.50            | ...                                  |                                         |
| 657                                                                    | Improvements to C.C Road and drain at Bilikere ST Colony in Hunsur Taluq.                                                    | 100.00<br>340/2019-20                                   | November 2019        | January 2020              | 100                                       | 64.78                       | 64.78                                          | 35.22            | ...                                  |                                         |

| (1) | (2)                                                                                         | (3)                                                | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10)                        | (11)                                                                                                                          |
|-----|---------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| 658 | Improvements Murdeshwar joint Road to NH-66 in Bhatkal Taluk. (Indent No.41753)             | 4,00.00<br>Appendix- E 2014-15<br>SI. No. Page No. | February<br>2016 | January<br>2017   | 100 | ...     | 517.71  | 32.35   | 1,17.71<br>Dated.08-08-2017 | Work is in Progress Above tender premium (+14.80) & Work Spil & EIRL Rs. 111.32 Approved from Govt. final Bill yet to be Paid |
| 659 | Improvements & Widning Gokarna Vaddi Devanhalli SH-143 K.M 0.00 to 2.00 in Kumta taluka     | 1,25.00<br>Appendix- E 2016-17                     | January<br>2018  | October<br>2018   | 100 | 20.00   | 1,09.67 | 38.59   | 3.26                        | Work complete Final Bill Yet to be paid Awaited for NOC                                                                       |
| 660 | Improvements & Widning Kumta Kodmadagu SH-48 K.M. 12.20 to 16.20 in Kumta Taluka            | 3,90.00<br>Appendix- E 2016-17                     | December<br>2017 | September<br>2018 | 100 | 2,06.92 | 3,75.85 | 14.15   | ...                         | Work complete Final Bill Yet to be paid Awaited for NOC                                                                       |
| 661 | Construction of bridge Kasagod Hosapattan Kallasinmute Ambigarkeri Road in Honnavar Taluka. | 1,60.00<br>Appendix- E 2016-17                     | August<br>2019   | July<br>2019      | 35  | 63.97   | 63.97   | 96.03   | ...                         | Work is in Progress Bill Yet to be Paid                                                                                       |
| 662 | Construction of minor bridge & Improvements Road & Hight level (85526)                      | 1,25.00<br>Appendix- E 2017-18<br>Part -1          | August<br>2019   | February<br>2020  | 70  | ...     | ...     | 1,25.00 | ...                         | Work is in Progress                                                                                                           |
| 663 | Re-Construction of bridge on Kumta Kodmadagu SH-48 at K.M. 38.00 in Kumta Taluk.            | 1,75.00<br>Appendix- E 2016-17                     | February<br>2018 | November<br>2018  | 70  | 62.05   | 1,15.73 | 59.27   | ...                         | Work is in progress Bill Yet to be paid                                                                                       |
| 664 | Improvements Siddarkhargejog Joint Road in Karwar Taluk ( Indent No.46999)                  | 1,50.00<br>Appendix- E 2014-15                     | February<br>2017 | January<br>2018   | 100 | ...     | 98.15   | 51.85   | ...                         | Work completed Final Bill Yet to be paid                                                                                      |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                | Name of the project / work                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------|
| (1)                                                                    | (2)                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                     |
| <b>Public Works, Ports and Inland Water Transport Division, Karwar</b> |                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                          |
| 665                                                                    | Improvements to Kanasagiri Asnoti Market to Hotegali Gunamakki Road K.M. 4.00 to 5.00 & K.M. 8.50 to 9.40 in Karwar Taluk Indent No. | 1,50.00 Appendix- E 2014-15                             | June 2016            | December 2016             | 100                                       | 36.16                       | 1,38.51                                        | 11.49            | ...                                  | Work completed Final Bill Yet to be paid                 |
| 666                                                                    | Improvements & Widening Manjugunibelikiri Road K.M. 0.00 to 5.50 in AnkolaTaluka. (Indent No.                                        | 1,50.00 Appendix- E 2014-15                             | May 2016             | April 2017                | 100                                       | ...                         | 133.40                                         | 16.60            | ...                                  |                                                          |
| 667                                                                    | Re-carpating Makki Gaddemarugadde Road K.M 0.00 to 2.00 in AnkolaTaluk. ( Indent No.41787)                                           | 1,75.00 Appendix- E 2014-15                             | June 2016            | April 2017                | 100                                       | ...                         | 125.12                                         | 0.00             | ...                                  |                                                          |
| 668                                                                    | Improvements to Harkade Murur Chandawar Road K.m 3.50 to 6.00 in KumtaTaluk. ( Indent No.49413)                                      | 1,50.00 Appendix- E 2014-15                             | March 2016           | August 2016               | 100                                       | 5.70                        | 1,54.04                                        | 6.85             | ...                                  |                                                          |
| 669                                                                    | Improvements to Hedge MasurLukkeri Road Masur Lukkeri Road K.M.1.50 to 3.60 & 4.20 to 6.00 in KumtaTaluka.                           | 1,45.00 Appendix- E 2016-17                             | February 2018        | November 2018             | 100                                       | 1,24.56                     | 1,44.85                                        | 0.15             | ...                                  | Work completed Final Bill Yet to be paid Awaited for NOC |
| 670                                                                    | Improvements to Harkade Murru Chandavar Road K.M 6.10 to 8.65 in KumtaTaluk.                                                         | 1,50.00 Appendix- E 2016-17                             | February 2018        | November 2018             | 100                                       | 1,25.00                     | 1,25.00                                        | 25.00            | ...                                  | Work completedGovt. Grants Not released                  |

| (1) | (2)                                                                                                                                                                                    | (3)                                                    | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10)  | (11)                                                           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------|---------------|-----|---------|---------|---------|-------|----------------------------------------------------------------|
| 671 | Asphalting Gangavali Tadadi Aghanshin Kumta Road K.M 5.00 to 10.75 & Hanehlli Siddeshwar Road K.M. 3.00 to 5.45 in Kumta Taluka.                                                       | 3,95.00<br>Appendix- E 2016-17                         | February 2018 | December 2018 | 100 | 1,25.44 | 2,70.44 | 1,24.56 | ...   | Work completed<br>Final Bill Yet to be paid<br>Awaited for NOC |
| 672 | Re- carpeting Honnavarmallapur Road K.M 8.50 to 10.80 in Honnavar Taluka                                                                                                               | 1,50.00<br>Appendix- E 2016-17                         | May 2018      | November 2018 | 100 | 72.95   | 87.95   | 62.05   | ...   | Work completed<br>Final Bill Yet to be paid                    |
| 673 | Improvements to Doddabalse from NH-66 Road 0.00 to 2.50 in Bhatkal Taluka U.K. district<br>Improvements to Haneef Abad Road K.M 0.00 to 1.10 in Bhatkal Taluka Uttar Kannada District. | 1,35.00<br>Appendix- E 2016-17                         | January 2018  | July 2018     | 100 | ...     | 1,39.00 | 1.20    | 4.00  |                                                                |
| 674 | Improvements to Haldipur Chipgihakkalnavilgonkadatoka via Madageriuple Road from K.m 9.00 to 12.10 in Honnavar Taluka.                                                                 | 1,50.00<br>Got.No.FD-33/CIF/2016:8<br>Dated.12-09-2016 | May 2017      | November 2017 | 100 | 42.44   | 1,44.25 | 5.75    | ...   | Work completed<br>Final Bill Yet to be paid                    |
| 675 | Improvements to Manki Chittar Jinnodberanki depot Road in Selected Reaches K.m 0.00 to 9.00 in Honnavar Taluka.                                                                        | 2,00.00<br>PWD 90 RDF 2017, Bangalur Dated: 16-01-2018 | January 2018  | August 2019   | 100 | 1,87.29 | 2,17.08 | 7.56    | 24.64 |                                                                |
| 676 | Improvements to Road from km 0.00 to 5.00 near Shrikshetra Idgunjimahaganapati temple in Honnavar Taluka (Inde4nt No.25981)                                                            | 2,00.00<br>CER:75:2014-15:<br>june 2014                | January 2015  | August 2015   | 100 | ...     | 1,55.79 | 44.21   | ...   |                                                                |
| 677 | Construction of bridge Mukkyaprاندevastan to join Jankadkalmukti hole at Gundabala in Honnavar Taluk.                                                                                  | 2,50.00                                                | January 2016  | December 2017 | 95  | ...     | 2,00.00 | 2,44.55 | ...   |                                                                |
| 678 | Improvements to Road Manki Hoshittal beach .K.M 1.00 to parking for vehicle in Honnavar Taluk.                                                                                         | 2,00.00<br>05.01.2018                                  | January 2018  | July 2018     | 100 | ...     | 1,80.00 | 20.00   | ...   |                                                                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                              | Name of the project / work                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                  | (2)                                                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Ports and Inland Water Transport Division, Kolar</b> |                                                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 679                                                                  | Improvements to double Road at SH-96 Devanahalli Kempapura Road from CH.82.115 to 82.63 (82.337 to 82.767 Ashok Nagara Limits in KGF city) in Bangarpet Taluk Kolar Dist. 26506 | 2,25.00<br>CER 60/2014-15                               | March 2015           | September 2015            | 69                                        | 37.19                       | 1,55.05                                        | 69.95            | ...                                  | Work under progress |
| 680                                                                  | Improvements & Asphaltting SH-96 Devanahalli Kempapura Road from CH.81.60 to 82.115 (81.519 to 81.837) in Bangarpet Taluk Kolar Dist 26505                                      | 2,05.00<br>CER59/2014-15                                | March 2015           | July 2015                 | 51                                        | 15.00                       | 1,03.72                                        | 1,01.28          | ...                                  |                     |
| 681                                                                  | Improvements & Asphaltting SH-96 Devanahalli Kempapura Road from CH 81.00 to 82.00 in Bangarpet Taluk Kolar Dist-24506-26507                                                    | 2,20.00<br>CER 61/2014-15                               | March 2015           | July 2015                 | 44                                        | 40.66                       | 95.94                                          | 1,24.06          | ....                                 |                     |
| 682                                                                  | Improvements & asphaltting SH-96 Devanahalli Kempapura Road from CH.81.60 to 82.115 (81.519 to 81.837) in Bangarpet Taluk Kolar Dist 24506                                      | 3,00.00<br>CER No 402/13-14                             | July 2014            | April 2015                | 60                                        | ...                         | 1,79.60                                        | 1,20.40          | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                 | (3)                            | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|----------------|-----|---------|---------|---------|------|---------------------|
| 683 | Widening of existing Bangarpet Bagepalli Road (SH-05) into four lane Road from CH.0.00 to 2.50 km in Bangarpet Taluk, Kolar District 49854                                          | 7,00.00<br>CER No 1470/2015-16 | October 2016   | July 2017      | 79  | 0.72    | 5,49.49 | 1,50.51 | ...  | Work under progress |
| 684 | Widening of existing Hosakote Venkatagirikote Road (SH-95) to four lane Road from CH.48.60 to 51.20 km in Bangarpet Taluk, Kolar dist 50167                                         | 7,00.00<br>CER No 1469/2015-16 | October 2016   | July 2017      | 98  | 2,52.94 | 6,88.00 | 12.00   | ...  |                     |
| 685 | Improvements and Asphaltting SH – 96 Devanahalli Kepmapura Road from CH.81.60 to 82.115 (81519 to 81.837) in Bangarpet Taluk Kolar District. 26505                                  | 2,05.00<br>CER No 59/2014-15   | March 2015     | July 2015      | 43  | ...     | 88.70   | 1,16.30 | ...  |                     |
| 686 | Improvements and Asphaltting SH – 96 Devanahalli Kepmapura Road from CH.81.00 to 82.00 (81.00 to 81.515 km in Bangarpet Taluk Kolar District 26507                                  | 2,20.00<br>CER No 60/2014-15   | March 2015     | July 2015      | 79  | 1,18.72 | 1,74.00 | 46.00   | ...  |                     |
| 687 | Improvements to double Road at SH-96 Devanahalli Kempapura Road from CH.82.115 to 82.63 (82.337 to 82.767 Ashok Nagara limints in KGF city) in Bangarpet Taluk Kolar District 26506 | 2,25.00<br>CER 60/2014-15      | March 2015     | September 2015 | 69  | 37.19   | 1,55.05 | 69.95   | ...  |                     |
| 688 | Construction of government girl's PU college at Srinivasapura town and Taluk Kolar District 64907                                                                                   | 2,00.00<br>CER No 97/16-17     | August 2017    | July 2018      | 49  | 51.10   | 97.89   | 1,02.11 | ...  |                     |
| 689 | Construction of government boy's PU college at Srinivasapura Town and Taluk Kolar District 64905                                                                                    | 1,50.00<br>CER No 96/16-17     | September 2017 | August 2018    | 50  | 32.33   | 74.25   | 75.25   | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                              | Name of the project / work                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                  | (2)                                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Ports and Inland Water Transport Division, Kolar</b> |                                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 690                                                                  | Improvements to Road from NH-04 to Taylur via Nangali, Vemadagu Road at CH.0.00 to 1.10 & 1.35 to 3.00 km in Mulbhagal Taluk 65296                                         | 1,00.00<br>CER No 88/2017-18                            | February 2018        | August 2018               | 35                                        | 34.95                       | 34.95                                          | 65.05            | ...                                  | Work under progress |
| 691                                                                  | Construction of Double Road @ CH.9.80 to 10.80 km (Budikote limits) to Budikote Railway Feeder Road in Bangarpet Taluk, Kolar District. 66456                              | 1,00.00<br>CER No90/2017-18                             | February 2018        | August 2018               | 82                                        | 81.71                       | 81.71                                          | 18.29            | ...                                  |                     |
| 692                                                                  | Construction of Double Road @ CH.14.40 km (Kamasamudram RailwayGat) to 14.90 and to Venugopaldaswamy temple (Kamasamudram limits) in Bangarpet Taluk, Kolar District 66427 | 1,00.00<br>CER No85/2017-18                             | December 2017        | June 2018                 | 84                                        | 23.77                       | 83.77                                          | ...              | ...                                  |                     |
| 693                                                                  | Widening of Malur Vemgal Road and from CH.6.50 to 7.50 km in Malur Taluk Kolar Dist.66339                                                                                  | 1,00.00<br>CER No87/2017-18                             | October 2017         | April 2018                | 85                                        | 84.66                       | 84.66                                          | 15.34            | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                                                      | (3)                           | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|----------------|-----|---------|---------|---------|------|---------------------|
| 694 | Improvements to Road from CH.53.30 km of SH-95 Road (Bangarpet KGF Road) to join via Nerelekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli Road (one time improvements) in Bangarpet Taluk Kolar district | 1,20.00<br>CER No 86/2017-18  | February 2018 | August 2018    | 89  | 1,07.35 | 1,07.35 | 12.65   | ...  | Work under progress |
| 695 | Improvements to Road from NH 4 to Punganur Road via Marandahalli, Gudipalli, Ananthapura at CH.9.00 to 13.00 in Mulbagal Taluk 65295                                                                                     | 1,50.00<br>CER No89/2017-18   | March 2018    | September 2018 | 96  | 1,43.55 | 1,43.55 | 6.45    | ...  |                     |
| 696 | Improvements to Road from Lakshmipura – Pulagukote Road at CH.: 0.00 km to 1.80, CH.2.00 km to 2.50 km and 2.85 to 6.00 km in                                                                                            | 2,00.00<br>CER No67/2017-18   | December 2017 | August 2018    | 91  | 1,81.01 | 1,81.01 | 18.99   | ...  |                     |
| 697 | Improvements to Road from HG Road to RGR Road via Bandaripalli, Sonnepalli, Diguvmorampalli, Road from CH.0.00 to 6.00 km in Srinivasapura Taluk, Kolar Taluk                                                            | 2,00.00<br>CER No 65/2017-18  | March 2018    | September 2018 | 88  | 1,75.62 | 1,75.62 | 24.38   | ...  |                     |
| 698 | Improvements and asphaltting to Road from KGF district fund Road via Byatarayanahalli in Bangarpet Taluk Kolar District 66418                                                                                            | 2,00.00<br>CER No 111/2017-18 | March 2018    | November 2018  | 87  | 1,73.94 | 1,73.94 | 26.06   | ...  |                     |
| 699 | Improvements to Road from Mulbagal Ramasandra Road at CH.4.90 to 9.00 km in Mulbagal Taluk 65293                                                                                                                         | 3,00.00<br>CER No 94/2017-18  | March 2018    | December 2018  | 64  | 1,91.58 | 1,91.58 | 1,08.42 | ...  |                     |
| 700 | Widening to 4 lane of Kolar Malur Hosur Road from CH.25.36 to 26.36 km and junction improvement in Malur Taluk Kolar Dist 66338                                                                                          | 3,00.00<br>CER No 95/2017-18  | January 2018  | October 2018   | 72  | 2,16.13 | 2,16.13 | 83.87   | ...  |                     |
| 701 | Widening and improvements to Vemgal Hosahalli Road from CH.6.00 km to 16.00 km in Kolar Taluk 65321                                                                                                                      | 5,00.00<br>CER No 93/2017-18  | March 2018    | February 2019  | 69  | 3,42.55 | 3,42.55 | 1,57.45 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                              | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                  | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Ports and Inland Water Transport Division, Kolar</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 702                                                                  | Construction of CC Road at SC colonies of Chaldiganahalli, Kadahalli, Kylanuru, Marjenhalli, (Veng Hobli), Bedli, Irasagasadra, Kadaripura, Seethi, Matapura, Chanjimale, Veerapura, Rajakallahalli, Balamaranahalli, Vemgal, Medihala, Dinnehosahalli, Kalva, Chikkavallabi, Chowdadenahalli, Narasapura, Ramasandra, Kardubande, Suluur, Nuggalapura, Nagalapura, Vokkeri, Hoovalli, Yalavara, Kamadenahalli, Varadenahalli, Kumbarahalli, Varadenhalli, Kumbarahalli, Chinnapura, Barandahalli, Kodikannuru, Kodirasandra, Ekamballi, Chikkahasala. 76791 | 3,48.00<br>CER No 93/2017-18                            | March<br>2018        | February<br>2019          | 87                                        | 3,03.44                     | 3,03.44                                        | 44.56            | ...                                  | Work under progress |
| 703                                                                  | Widening of bridge at CH.53.00 of Devanahalli – Kempapura Road Indent No 63357                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,00.00<br>CER No 31/(BRI)NBD<br>22/16-17               | August<br>2017       | February<br>2018          | 52                                        | 47.80                       | 51.90                                          | 48.10            | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                                                                                           | (3)                           | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|------------------------|
| 704 | Improvements to Road joining from BB Road (SH – 5) to DK Road (SH – 96) via Chittanahalli, Dinnuru, Aleri, Matnahalli, Hosa Matnahalli, Banthiganahalli, Naganala and Medihala from CH.0.00 to 2.70 km Indent No 63479                                        | 1,40.00<br>CER No 458/2016-17 | June<br>2017      | February<br>2018  | 97  | ...     | 1,35.52 | 4.48    | ...  | Work under<br>progress |
| 705 | Quarters for Mulubagal Add. Civil.Judge and JMFC court Mulbagal, Indent No 12270                                                                                                                                                                              | 1,45.00<br>CER No:80/12-13    | March<br>2014     | February<br>2015  | 88  | 30.50   | 1,27.47 | 17.53   | ...  |                        |
| 706 | Construction of Judicial Officers Quarters for Presiding Officer, FTC –KGF Indent No 35305                                                                                                                                                                    | 1,50.00<br>CER No111/14-15    | August<br>2015    | July<br>2016      | 92  | 11.28   | 1,37.30 | 12.70   | ...  |                        |
| 707 | Quarters fro Bangarpet Civil Judge and JMFC court Banagarpet Indent No 21208                                                                                                                                                                                  | 1,50.00<br>CER No 116/2013-14 | November<br>2014  | January<br>2015   | 84  | 11.60   | 1,25.92 | 24.08   | ...  |                        |
| 708 | Construction of Asst. Executive Engineer Offier Building in Robertsonpet, KGF Bangarpet Taluk Kolar dis. 66944                                                                                                                                                | 1,20.00<br>CER No 17/2017-18  | February<br>2018  | January<br>2019   | 67  | 80.78   | 80.78   | 39.22   | ...  |                        |
| 709 | Construction of Asst. Executive Engineer Offier Building in Malur Taluk Kolar district. 60124                                                                                                                                                                 | 1,20.00<br>CER No 46/2016-17  | September<br>2017 | August<br>2018    | 92  | 1,08.52 | 1,10.52 | 9.48    | ...  |                        |
| 710 | Improvements to Road from CH.53.30 km of SH 95 Road (Bangarpet KGF Road) to Join Via Nerelekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli Road ( One Time improvement) in Bangarpet Taluk Kolar dist (420 Lakhs) (CH.2.40 to CH.9.65 km 66503 | 4,20.00<br>CER NO 422/17-18   | February<br>2018  | February<br>2019  | 74  | 2,13.33 | 3,10.88 | 1,09.12 | ...  |                        |
| 711 | Widening four lane Road of Bangarpet Bagepalli Road (SH – 05) CH.1.80 to 2.50 KM in Bangarpet Taluk Kolar dist . 66449                                                                                                                                        | 3,00.00<br>CER NO 423/2017-18 | January<br>2018   | September<br>2018 | 48  | 4.50    | 1,42.91 | 1,57.09 | ...  |                        |
| 712 | Improvements to Road Kottapalli- Masti (SH 99) at CH.2.78 km to 8.85 km, 17.50 km to 18.60 km, and 18.60 km to 22.00 km in Srinivasapura tq, Kolar dist. 66499                                                                                                | 4,50.00<br>CER No 425/17-18   | March<br>2018     | February<br>2019  | 62  | 2,79.85 | 2,79.85 | 1,70.15 | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                              | Name of the project / work                                                                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                  | (2)                                                                                                                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Ports and Inland Water Transport Division, Kolar</b> |                                                                                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 713                                                                  | Improvements to Road from BB (SH – 5) Madanahalli Cross to Kaivara Cross SH – 82 via Madanahalli, Jeedarahalli, Hirekattigenahalli, Madarakallu, Madabahali, Muthkadahalli, from CH.0.00 to 15.00 km in Kolar tq 74491 | 4,50.00<br>CER No 892/17-18                             | March 2018           | February 2019             | 81                                        | 3,65.29                     | 3,65.29                                        | 84.71            | ...                                  | Work under progress |
| <b>Public Works Department, Madhugiri</b>                            |                                                                                                                                                                                                                        |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 714                                                                  | Improvements to Road NH-4 to Junjarmanahalli via Gummanahalli via Road from km 0.00 to 2.50 km in Sira Taluk                                                                                                           | 1,25.00<br>CER 393/2017-18                              | March 2018           | August 2018               | 90                                        | ...                         | 1,25.00                                        | 1,23.75          | ...                                  | Work under progress |
| 715                                                                  | Improvements to Road from Sira Amarapura Road to Baraguru Via Madaluru Road from CH.17.00 to 19.50 km in Sira Taluk                                                                                                    | 2,00.00<br>SER No: 78/<br>2018-19                       | June 2019            | December 2019             | 30                                        | ...                         | ...                                            | ...              | ..                                   |                     |
| 716                                                                  | Improvements to Road Nelligere – Sira Road to Taruru, Junjappanagudi via Koratagere border Road from CH.5.70 to 8.15 km in Sira Taluk                                                                                  | 2,00.00<br>SER No: 84/<br>2019-20                       | July 2019            | February 2020             | 80                                        | ...                         | ...                                            | ...              | ...                                  |                     |

| (1) | (2)                                                                                                                                                                           | (3)                                | (4)            | (5)              | (6) | (7) | (8) | (9)   | (10) | (11)                   |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------|------------------|-----|-----|-----|-------|------|------------------------|
| 717 | Improvements to Road to Sira- Amarapura Road Chikkabanagere gate to Chikkanagere, Doddabanagere via AP border join Road in Sira Taluk (one time improvements)                 | 2,00.00<br>SER No: 96/<br>2019-20  | August<br>2019 | February<br>2020 | 30  | ... | ... | ...   | ...  | Work under<br>progress |
| 718 | Improvements to Road to NH – 4 to Nagenahalli Amalagondi via Yaladabagi Thippenahalli Road in Sira Taluk                                                                      | 1,25.00<br>SER No: 45/<br>2019-20  | July<br>2019   | January<br>2020  | 25  | ... | ... | ...   | ...  |                        |
| 719 | Improvements to NH – 234 to Ranganathapura Via Sri Maradi Ranganathaswami Road join km 0.00 to 7.00 km selected reaches in Sira Taluk                                         | 1,50.00<br>SER No: 43/<br>2019-20  | August<br>2019 | February<br>2020 | 25  | ... | ... | ...   | ...  |                        |
| 720 | Improvements to Road from Kolala to Yalachigere via Nelamangala Road from CH.0.00 to 9.50 km in Koratagere Taluk                                                              | 3,00.00<br>CER No:18<br>/2019-20   | July<br>2019   | January<br>2020  | 25  | ... | ... | 76.62 | ...  |                        |
| 721 | Improvements to Approach Roads of Siddarabetta in Koratagere Taluk                                                                                                            | 1,50.00<br>SER No: 215/<br>2018-19 | June<br>2019   | December<br>2019 | 25  | ... | ... | ...   | ...  |                        |
| 722 | Improvements to Pavagada – Hindupura MDR in CH.9.00 km to vh 14.00 km in Pavagada Taluk                                                                                       | 5,00.00<br>CER No: 234/2018-<br>19 | May<br>2019    | December<br>2019 | 85  | ... | ... | ...   | ...  |                        |
| 723 | Improvements to Y.N Hosakote – C.K pura Road from 8.215 km to ch13.00 km and Construction of CDs in Pavagada Taluk                                                            | 4,00.00<br>CER No: 222/2018-<br>19 | June<br>2019   | December<br>2019 | 75  | ... | ... | 82.81 | ...  |                        |
| 724 | Improvements to Road from CH.2.00 km to ch 2.60, CH.12.00 km and CH.12.40 to 14.70 km of Road connecting SH – 3 to SH – 48 via Gangasagara – Obalapura Road in Pavagada Taluk | 3,50.00<br>CER No: 236/2018-<br>19 | June<br>2019   | December<br>2019 | 75  | ... | ... | 0.30  | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                        | (2)                                                                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 725                                                                        | Improvements to Road from BB-BT Road to join Mandya – Thendekere Road Via BN Road Ch: 0.00 to 8.00 km in Pandavapura Taluk                                 | 10,00.00<br>CER No.206, 165, 240, 241/2018-19           | March 2019           | February 2020             | 60                                        | 1,00.00                     | 1,00.00                                        | 24,97.00         | ...                                  | Work under progress |
| 726                                                                        | Improvements to Road from Chinakuruli-Honaganahalli to join Bebi Betta and Honaganahalli Road Ch: 0.00 to 4.90 km in Pandavapura Taluk                     | 4,95.00<br>CER No.206, 165, 240, 241/2018-19            | March 2019           | February 2020             |                                           |                             |                                                |                  |                                      |                     |
| 727                                                                        | Improvements to Road from Ragimuddanahalli to join Dinka, Ashokanagara Road via Honnenahalli-Yalavarakoppalu Road Ch; 0.00 to 2.0 km in Pandavapura Taluk. | 3,50.00<br>CER No.206, 165, 240, 241/2018-19            | March 2019           | February 2020             |                                           |                             |                                                |                  |                                      |                     |
| 728                                                                        | Improvements to Mandya-Hadagali Road 11 <sup>th</sup> km to join Mandya-Thendekere Road Ch: 2.75 to 7.58 km in Mandya Taluk.                               | 7,15.00<br>CER No.206, 165, 240, 241/2018-19            | March 2019           | February 2020             |                                           |                             |                                                |                  |                                      |                     |

- In BI, Incomplete Public Works more than ₹1 crore, 57 No. of items amounting to ₹34.89 crores has been deleted from the packages in PWP&IWTD, Mandya, which were less than ₹1 crore and added to BII, Incomplete Public Works less than ₹1 crore.

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                                     | (4)           | (5)              | (6) | (7) | (8) | (9)      | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------|------------------|-----|-----|-----|----------|------|---------------------|
| 729 | Improvements to Pandavapura to join Chinakuruli via k. Bettahalli-Chagashettihalli-Bebibetta Road Ch: 0.00 to 1.15 km in Pandavapura Taluk.                                                                                                                                                                                                                                                                                                     | 4,95.00<br>164,206,<br>243/2018-19      | March<br>2019 | December<br>2019 | 65  | ... | ... | 12,90.79 | ...  | Work under progress |
| 730 | Improvements to Pete Beedhi Subrahamanya Temple Road Gowligara Beedhi Basavanagudi Beedhi, Kowlappana Beedhi, Dodda Beedhi, Hoovina Beedhi in Pandavapura Taluk.                                                                                                                                                                                                                                                                                | 3,50.00<br>164,206,<br>243/2018-19      | March<br>2019 | December<br>2019 |     |     |     |          |      |                     |
| 731 | Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli- BebibettaRoad Ch0:80 to 1.76 km in Pandavapura Taluk.                                                                                                                                                                                                                                                                                                        | 5,00.00<br>164,206,<br>243/2018-19      | March<br>2019 | December<br>2019 |     |     |     |          |      |                     |
| 732 | Improvements to Pandavapura town limit Road in Pandavapura Taluk.                                                                                                                                                                                                                                                                                                                                                                               | 1,00.00<br>686/2018-19                  | March<br>2019 | December<br>2019 |     |     |     |          |      |                     |
| 733 | Improvements to Jakkanahalli and Chikkade village, Hosakannambadi and Katteri village limit, Thirumalapura, Sanaba, Kamanayakanahalli and Sanabakoppalu, Kanivekoppalu and Bevinakuppe village limit in Pandavapura Taluk.                                                                                                                                                                                                                      | 16,85.00<br>142, 297,298<br>299/2018-19 | July<br>2019  | November<br>2019 | 60  | ... | ... | 16,72.50 | ...  |                     |
| 734 | Improvements to Melukote –K.R. Pet Road to join Melukote –K.R. pet Road via Sri. Chaluvanarayanawamy temple Road Ch: 0.00 to 1.50 km , K.R. Pet Melukote Road Ch:0.00 to 1.20 km 4 way Road , Chittanahalli- Melukote Road Ch: 2.00 to 2.40 km and Sri Yaganarasimhaswami Temple Road and Pandavapura to Chinakuruli Road to join K.bettahalli Chagasettihalli- Bebi Betta Road CH: 1.76 to 2.40 km and 15.45 to 16.60 km in Pandavapura Taluk. | 12,85.00<br>143,144,300,<br>301/2018-19 | May<br>2019   | November<br>2019 | 55  | ... | ... | 11,82.14 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                        | (2)                                                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 735                                                                        | Improvements to Chinakuruli-Bookanakere Road Ch: 0.00 to 1.00 km and construction of culvert and retaining wall to Chinakurulli-Bookanakere Road Ch:0.00 to 1.00 km in Pandavapura Taluk | 11,30.00<br>116, 117/2018-19                            | July<br>2019         | January<br>2020           | 60                                        | ...                         | ...                                            | 8,19.13          | ...                                  | Work under progress |
| 736                                                                        | Improvements to Nagamangala-Shravanabelagola Road Ch: 10.25 to 14.75 km in Nagamangala Taluk.                                                                                            | 4,50.00<br>900/2018-19                                  | March<br>2019        | September<br>2019         | 50                                        | ...                         | ...                                            | 11,15.57         | ...                                  |                     |
| 737                                                                        | Improvements to Nagamangala-Shravanabelagola Road Ch: 14.75 to 19.60 km in Nagamangala Taluk.                                                                                            | 4,50.00<br>901/2018-19                                  | March<br>2019        | September<br>2019         |                                           |                             |                                                |                  |                                      |                     |
| 738                                                                        | Improvements to Nagamangala-Shravanabelagola Road Ch: 19.60 to 22.40 km in Nagamangala Taluk                                                                                             | 2,00.00<br>902/2018-19                                  | March<br>2019        | September<br>2019         |                                           |                             |                                                |                  |                                      |                     |

| (1) | (2)                                                                                                                                                                                  | (3)                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)      | (10) | (11)                                                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|-------------------|-----|---------|---------|----------|------|-----------------------------------------------------------|
| 739 | Improvements to Arakere-Mandya- Bannur Road to join Bannahalli – Mbettahalli Road Ch:0.00 to 2.90 km in Srirangapatna Taluk.                                                         | 2,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 | 70  | ...     | ...     | 13,18.99 | ...  | Work under<br>progress                                    |
| 740 | Improvements to Channanakere to join TM Hosuru- Alagudu Road Ch: 0.00 to 2.00 km in Srirangapatna Taluk.                                                                             | 2,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 741 | Improvements to Chinnayakanakere to join Tubinakakere via TM Hosur, Channanakere, Jakkanahalli Road Ch:0.00 to 2.00 km, 5.63 to 6.00 km and 12.00 to 12.50 km in Srirangapatna Taluk | 2,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 742 | Improvements to Gowdahalli- Jakkanahalli Road Ch:0.00 to 3.00 km in Srirangapatna Taluk.                                                                                             | 2,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 743 | Improvements to Bengaluru-Neelagiri Road to join SH-3 Road via Uramarakasalagere Road to join Maddur Taluk border Road Ch: 1.00 to 3.00 km in Mandya Taluk                           | 3,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 744 | Improvements to Mandya- Mothalli Road to join Maddur Taluk border Road CH:1.00 to 3.00 km in Mandya Taluk.                                                                           | 2,00.00<br>927,928,929,930,<br>989,994/2017-18 | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 745 | Improvements to Pandavapura town limit Road in Pandavapura Taluk                                                                                                                     | 1,00.00<br>686/2018-19                         | March<br>2019    | September<br>2019 |     |         |         |          |      |                                                           |
| 746 | Improvements to BN Road to MK Road via Umma Dahalli in Mandya Taluk.                                                                                                                 | 3,80.00<br>644/2017-18                         | January<br>2019  | July<br>2019      | 100 | 2,15.76 | 2,15.76 | 1,82.06  | ...  | Work<br>Physically<br>completed, final<br>bill to be paid |
| 747 | Improvements to MN Road 7 km to Mandya – Hadagali Road Ch: 22 km Road Ch: 7.70 to 0.80 km in Mandya Taluk.                                                                           | 3,00.00<br>153/2017-18                         | November<br>2017 | May<br>2018       | 100 | ...     | 262.07  | 10.13    | ...  |                                                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 748                                                                        | Improvements to BN Road PES Engineering college, Yathagadahalli, Arakeshwar temple Road Ch: 4.50 to 5.75 km in Mandya Taluk.                                                         | 1,00.00<br>334/2017-18                                  | March 2018           | June 2018                 | 70                                        | 55.15                       | 55.15                                          | 15.00            | ...                                  | Work under progress                              |
| 749                                                                        | Improvements to Agatahalli village to join Hulikerekoppalu via Madegowdanakoppalu Marichakanahalli in Mandya Taluk.                                                                  | 3,00.00<br>341/2018-19                                  | June 2019            | December 2019             | 100                                       | 1,15.00                     | 1,15.00                                        | 1,70.31          | ...                                  | Work Physically completed, final bill to be paid |
| 750                                                                        | Improvements to Manuganahalli Koppalu to Bommanahalli Road in Mandya Taluk                                                                                                           | 1,95.00<br>166/2018-19                                  | June 2019            | Septmber 2019             | 100                                       | ...                         | ...                                            | 1,95.14          | ...                                  |                                                  |
| 751                                                                        | Improvements to BN Road to join Mandya- Hallegere Road via Valagerehalli , Sollepura Rampura Road via Valagerehalli, Sollepura, Rampura, Road Ch; 10.57 to 12.20 km in Maddur Taluk. | 1,25.00<br>610/2017-18                                  | January 2018         | May 2018                  | 100                                       | ...                         | 1,02.68                                        | 5.63             | ...                                  |                                                  |
| 752                                                                        | Improvements to NH-209 to join Hadly via Chottanahalli, Chandahalli Road Ch; 7.00 to 9.50 km in Malavally Taluk.                                                                     | 2,00.00<br>209/2017-18                                  | January 2018         | May 2018                  | 100                                       | 1,69.03                     | 1,77.53                                        | 12.50            | ...                                  |                                                  |
| 753                                                                        | Improvements to SH-84 to jin SH-33 via Bheemanahalli , Dugganahalli Madahalli Road Ch: 8.00 to 12.00 km in Malavally Taluk.                                                          | 2,00.00<br>303/2017-18                                  | January 2018         | May 2018                  | 100                                       | 1,34.04                     | 1,34.04                                        | 63.50            | ...                                  |                                                  |

| (1) | (2)                                                                                                                                                                                                | (3)                     | (4)              | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                                             |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------|---------------|-----|---------|---------|-------|------|--------------------------------------------------|
| 754 | Improvements to SH-33 to Vadakepura via Regibommanahalli Road Ch: 0.00 to 1.80 km 2.74 to 3.00 km, 3.80 to 4.80 km and 5.30 to 6.00 km in Malavally Taluk.                                         | 2,00.00<br>294/2017-18  | December<br>2017 | April<br>2018 | 100 | 8.00    | 1,58.24 | 49.89 | ...  | Work Physically completed, final bill to be paid |
| 755 | Improvements to NH-209 to Join kalkuni via Shiramalli, kunduru, Kyathanahalli, Hangrapura Road Ch;0.00 to 3:00 km and 4.00 to 4.50 km in Malavally Taluk.                                          | 2,00.00<br>213/2017-18  | January<br>2018  | May<br>2018   | 100 | 1,80.14 | 1,80.14 | 13.52 | ...  |                                                  |
| 756 | Improvements to Nagamangala Shrvanabelagola Road to join Sukhadher, KTD Road via Mallasandra, P.Neralakere Road Ch: 4.90 to 10.00 km and construction of bridge at Ch: 9.70 km in Nagamanala Taluk | 3,00.00<br>1049/2015-16 | November<br>2015 | May<br>2016   | 100 | ...     | 3,09.12 | 5.09  | ...  |                                                  |
| 757 | Improvements to NH-150A to Chunchangiri mata Road Ch: 72.00 km in Nagamangala Taluk.                                                                                                               | 1,00.00<br>275/2017-18  | December<br>2017 | March<br>2018 | 100 | 2.32    | 62.23   | 38.07 | ...  |                                                  |
| 758 | Improvements to Mandya-Nagamanala to join Taluk border via Hullenahalli- Mavinakere Road in Nagamangala Taluk                                                                                      | 3,55.00<br>299/2017-18  | January<br>2018  | July<br>2018  | 100 | 57.83   | 2,19.95 | 68.46 | ...  |                                                  |
| 759 | Improvements to Bengaluru-Jalsur Road to join Kaigoanahalli via Aghalaya Road ch: 3.00 to 10.70 km in K R Pet Taluk.                                                                               | 3,80.00<br>775/2015-16  | January<br>2016  | July<br>2016  | 100 | ...     | 3,82.23 | 4.80  | ...  |                                                  |
| 760 | Improvements to Somanahalli via Sangameshwara Road via pura Ambigarahalli, Sangapura Road Ch: 0.00 to 1.40 km and 2.05 to 3.00 km in K R Pet Taluk.                                                | 1,00.00<br>252/2017-18  | December<br>2017 | March<br>2018 | 100 | 35.44   | 76.14   | 23.49 | ...  |                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 761                                                                        | Improvements to BM Road to join Kodiyala Yaliyuru via TM Hosuru Road CH: 3.50 to 4.80 km, 6.55 to 6.90 km and 7.12 to 7.50 km in Srirangapatna Taluk.                                                                                         | 120.00<br>520, 522, 523, 521, 560,/2017-18              | January 2018         | July 2018                 | 100                                       | 6,01.45                     | 6,01.45                                        | 45.50            | ...                                  | Work Physically completed, final bill to be paid |
| 762                                                                        | Improvements to Hunjanakere to join Gamanahalli via Tadagavadi, Chikkaharoahalli Bannahalli, Keremegalakoppalu Road Ch: 3.25 to 3.90 km 5.50 to 5.90 km and 7.50 to 7.90 km in Srirangapatna Taluk.                                           | 2,00.00<br>520, 522, 523, 521, 560,/2017-18             | January 2018         | July 2018                 |                                           |                             |                                                |                  |                                      |                                                  |
| 763                                                                        | Improvements to Arakere to join Mandya – Bannur Road via Ballekere, Neralekere Road Ch: 2.28 to 2.38 km and 6.90 to 8.90 km in Srirangapatna Taluk.                                                                                           | 1,30.00<br>520, 522, 523, 521, 560,/2017-18             | January 2018         | July 2018                 |                                           |                             |                                                |                  |                                      |                                                  |
| 764                                                                        | Improvements to BN Road to join Srirangapatna- Channarayapatna Road via Chandagirikoppalu Rampur Arathiukkada raod CH: 1.50 to 2.50 km , 9.40 to 10.25 km 10.75 to 11.40 km 11.76 to 12.00 km and 12.775 to 13.00 km in Sri Rangapatna Taluk. | 2,50.00<br>520, 522, 523, 521, 560,/2017-18             | January 2018         | July 2018                 |                                           |                             |                                                |                  |                                      |                                                  |

| (1) | (2)                                                                                                                                       | (3)                                      | (4)              | (5)          | (6) | (7)     | (8)     | (9)     | (10) | (11)                                             |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|--------------|-----|---------|---------|---------|------|--------------------------------------------------|
| 765 | Improvements to Road to Balamuri falls Road Ch: 2.20 to 4.50 km in Srirangapatna Taluk                                                    | 2,50.00<br>561, 524, 563,<br>559/2017-18 | January<br>2018  | July<br>2018 | 100 | 1,81.93 | 8,63.45 | 22.39   | ...  | Work Physically completed, final bill to be paid |
| 766 | Improvements to Mysore-Kothathi Road to join Hampapura via Kalasiddanahundi Road CH.0.00 to 2.65 km in Srirangapatna Taluk                | 1,50.00<br>561, 524, 563,<br>559/2017-18 | January<br>2018  | July<br>2018 |     |         |         |         |      |                                                  |
| 767 | Improvements to BN Road to join MB Road via Chandagalu, Mahadevapura, Bidaralli Road Ch:4.63 to 8.63 km in Srirangapatna Taluk            | 3,70.00<br>561, 524, 563,<br>559/2017-18 | January<br>2018  | July<br>2018 |     |         |         |         |      |                                                  |
| 768 | Improvements to Gowdahalli to join Jakkanahalli Road Ch: 3.00 to 4.50 km in Srirangapatna Taluk                                           | 2,00.00<br>561, 524, 563,<br>559/2017-18 | January<br>2018  | July<br>2018 |     |         |         |         |      |                                                  |
| 769 | Improvements to Bengaluru-Bandipura Road to join Bilikere-Tarikere Road ch; 11.50 to 13.00 km and 29.50 to 30.70 km in Pandavapura Taluk. | 1,50.00<br>254/2017-18                   | February<br>2018 | June<br>2018 | 100 | ...     | 30.60   | 95.86   | ...  |                                                  |
| 770 | Improvements to Kerethonnur-Melukote Road Ch: 7.00 to 10.00 km in Pandavapura Taluk                                                       | 2,00.00<br>304/2017-18                   | March<br>2018    | July<br>2018 | 100 | ...     | 87.55   | 1,21.75 | ...  |                                                  |
| 771 | Improvements to Ragimuddanahalli to Bannangadi Road Ch:0.00 to 2.50 km in Pandavapura Taluk.                                              | 1,55.00<br>274/2017-18                   | February<br>2018 | June<br>2018 | 100 | ...     | 23.00   | 1,33.86 | ...  |                                                  |
| 772 | Improvements to Pandavapura-K R Pet to join Ukkada temple Road in Pandavapura Taluk.                                                      | 1,00.00<br>250/2017-18                   | February<br>2018 | June<br>2018 | 100 | ...     | ...     | 69.40   | ...  |                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                                   | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                             |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                       |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                  |
| 773                                                                        | Improvements to Maragowdanahalli Bilidegalu Road CH: 0.00 to 2.00 km in Mandya Taluk.                                                                                 | 3,75.00<br>1096/2017-18                                 | January 2019         | July 2019                 | 90                                        | 1,68.65                     | 1,68.65                                        | 1,89.48          | ...                                  | Work under progress                              |
| 774                                                                        | Improvements to Keelara to Siddeshwara temple to join Honagallimata sc colony in Mandya Taluk                                                                         | 2,20.00<br>155/2018-19                                  | January 2019         | May 2019                  | 100                                       | 1,80.90                     | 1,80.90                                        | 23.40            | ...                                  |                                                  |
| 775                                                                        | Improvements to Mandya-Nagamangaia to join Sira- Nanjanagudu (SH-84) via Hulivana Ch: 0.00 to 3.50 km in Mandya Taluk.                                                | 3,00.00<br>1086/2017-18                                 | March 2019           | September 2019            | 100                                       | 1,48.41                     | 1,48.41                                        | 1,38.53          | ...                                  |                                                  |
| 776                                                                        | Improvements to Mandya- Hadagali Road 11 <sup>th</sup> km to join Mandya- Thendekere Road via Shivalli, hadya, Hullenahalli Road Ch: 0.00 to 7.50 km in Mandya Taluk. | 4,50.00<br>156/2018-19                                  | February 2019        | June 2019                 | 100                                       | 2,04.28                     | 3,46.78                                        | 1,03.04          | ...                                  | Work Physically completed, final bill to be paid |
| 777                                                                        | Improvements to Javanahalligate to join Anukuppe via G.Malligere Road in Mandya Taluk.                                                                                | 3,00.00<br>154/2018-19                                  | March 2019           | September 2019            | 100                                       | 1,68.06                     | 1,68.06                                        | 94.93            | ...                                  |                                                  |
| 778                                                                        | Improvements to SH-3 Road to join Ramegowdanapura via AP Doddi Dyavapatna, Doddabhovalli, Nalligere in Malavally Taluk.                                               | 4,75.00<br>1027/2018-19                                 | February 2019        | August 2019               | 80                                        | ...                         | ...                                            | 4,96.60          | ...                                  | Work under progress                              |
| 779                                                                        | Improvements to NH-209 to Join Vaddarahalli Via Manchanahalli, Manchanapura, Konanakoppalu Road in Malavally Taluk.                                                   | 4,75.00<br>1026/2018-19                                 | February 2019        | August 2019               | 100                                       | ...                         | ...                                            | 4,82.03          | ...                                  | Work Physically completed, final bill to be paid |

| (1) | (2)                                                                                                                                                                                          | (3)                          | (4)              | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                                             |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------|-------------------|-----|-------|---------|---------|------|--------------------------------------------------|
| 780 | Improvements to Bindiganavile- Honnavara-Shravanabelagola Road Ch: 0.00 to 5.20 km in Nagamangala Taluk.                                                                                     | 2,00.00<br>904/2018-19       | March<br>2018    | September<br>2018 | 100 | 42.14 | 4,84.76 | 49.00   | ...  | Work Physically completed, final bill to be paid |
| 781 | Improvements to NH – 150 to Join Mallegowdanahalli via Bachikppalu, Huruliganganahalli Road Ch:0.00 to 4.00 km in Nagamangala Taluk                                                          | 3,00.00<br>905/2018-19       | March<br>2018    | September<br>2018 |     |       |         |         |      |                                                  |
| 782 | Improvements to Kurbarabasti to Jainahalli Road Bookanakere Hobli in K R pet Taluk                                                                                                           | 1,80.00<br>1087/2018-19      | January<br>2019  | April<br>2019     | 100 | ...   | ...     | 1,79.02 | ...  |                                                  |
| 783 | Improvements to Palahalli – Kalasthavadi Road Ch;0.00 to 0.04 n km and 0.70 to 2.50 km in Srirangapatna Taluk                                                                                | 1,90.00<br>1059/2017-18      | February<br>2019 | June<br>2019      | 100 | ...   | ...     | 2,00.00 | ...  |                                                  |
| 784 | Improvements to Bellale to join Vinakuppe-Shambhuvinahalli Via Hosakete, Halebeedu, Athiganahalli , Sunkathonuru Road in Pandavapura Taluk                                                   | 4,95.00<br>203/2018-19       | May<br>2019      | November<br>2019  | 70  | ...   | ...     | 414.30  | ...  | Work under progress                              |
| 785 | Improvements to Hanakere- Koppa Road CH:2.40 to 10.85 to 11.50 km in Mandya Taluk                                                                                                            | 4,95.00<br>208/2018-19       | March<br>2019    | September<br>2019 | 70  | ...   | ...     | 5,74.40 | ...  |                                                  |
| 786 | Improvements to Keelara Shankaregowda memorial Road in Mandya Taluk.                                                                                                                         | 2,00.00<br>26/2018-19        | March<br>2019    | September<br>2019 |     |       |         |         |      |                                                  |
| 787 | Improvements to MN Road to join BN Road and MK Road via Jeegundipatna, Hulivana, Chamalapura, Keelara. Hodaghatta Road Ch: 10.00 to 14.60 km in Mandya Taluk.                                | 4,95.00<br>212, 210 /2018-19 | March<br>2019    | September<br>2019 | 80  | 75.00 | 75.00   | 7,87.70 | ...  |                                                  |
| 788 | Improvements to Srinivasapuragate to join Kannali via Sathanuru, Kommerahalli, Ummadahalli, Hanakere, Gowdagere Road CH:6.60 to 8.20 km 12.26 to 13.88 and 14.23 to 18.05 km in Mandya Taluk | 4,65.00<br>212, 210 /2018-19 | March<br>2019    | September<br>2019 |     |       |         |         |      |                                                  |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                  | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                 |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                      |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                      |
| 789                                                                        | Improvements to NH-48 Dudda to join Nambianayakanahalli via Rayashettipura Road CH: 0.00 to 5.00 km, 7.12 to 8.55 km in Mandya                       | 4,95.00<br>207,211/2018-19                              | March 2019           | September 2019            | 80                                        | ...                         | ...                                            | 7,96.95          | ...                                  | Work under progress                  |
| 790                                                                        | Improvements to Maragowdanahalli-Billidegalu Road Ch: 5.29 to 7.12 to 8.55 km in Mandya Taluk                                                        | 3,50.00<br>207,211/2018-19                              | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                      |
| 791                                                                        | Improvements to NH-48 Duda roadd Ch: 0.00 to 4.00 km in Mandya Taluk.                                                                                | 4,50.00<br>148,208/2018-19                              | March 2019           | September 2019            | 100                                       | 5,72.98                     | 5,72.98                                        | 1,42.24          | ...                                  | Work completed final bill to be paid |
| 792                                                                        | Improvements to Mandya- Nagamangala Road to join NH-48 Dudda Road Ch: 0.00 to 4.00 km in Mandya Taluk                                                | 3,50.00<br>148,208/2018-19                              | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                      |
| 793                                                                        | Improvements to BN Road to join Thandasanahalli via Holalu Road in Mandya Taluk.                                                                     | 1,50.00<br>24/2018-19                                   | March 2019           | September 2019            | 100                                       | 3,03.63                     | 3,03.63                                        | 3,67.90          | 31.64<br>25.10.19                    |                                      |
| 794                                                                        | Improvements to MGM-MSK Road to Join Mandya- Keelara Road via Kagehalladoddi, Halebunur, Bellundagere Road CH: 5.60 to 12.00 km in Mandya Taluk.     | 4,00.00<br>400/2018-19                                  | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                      |
| 795                                                                        | Improvements to Hanakere-koppa to join Hanakere-Koppa via Channankegowda, Honakere-Koppa via Channankegowda, Honaganahallimata Road in Mandya Taluk. | 1,50.00<br>27/2018-19                                   | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                      |

| (1) | (2)                                                                                                                                                                                               | (3)                    | (4)           | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                            |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|-------------------|-----|---------|---------|---------|------|-------------------------------------------------|
| 796 | Improvements to Road from Srinivasapuragate to join Kannali Goni Bhyraveswara temple Road Ch: 0.00 to 1.50 km in Mandya Taluk.                                                                    | 1,50.00<br>23/2018-19  | May<br>2019   | August<br>2019    | 50  | ...     | ...     | 1,43.57 | ...  | Work under progress                             |
| 797 | Improvements to Mandya-Nagamangala Road to join H. Kodihalli via Elurammana temple and Elurammana temple to H. Malligere Road in Mandya Taluk.                                                    | 2,30.00<br>303/2018-19 | July<br>2019  | January<br>2020   | 100 | 75.00   | 75.00   | 5,62.25 | ...  | Work physically completed final bill to be paid |
| 798 | Improvements to Mandya-Nagamangala 7 <sup>th</sup> km to join Mandya- Hadagali Road 22 <sup>nd</sup> km via Sathyasai International public school to join Madegowdanakopplu Road in Mandya Taluk. | 3,00.00<br>304/2018-19 | July<br>2019  | January<br>2020   |     |         |         |         |      |                                                 |
| 799 | Improvements to Srinivasapuragate to join Kannail via Viswamanava school Road Ch:9.00 km in Mandya Taluk                                                                                          | 1,90.00<br>140/2018-19 | July<br>2019  | January<br>2020   |     |         |         |         |      |                                                 |
| 800 | Improvements and construction of box drain in Kyathumgre- Kiragandur Road in Mandya.                                                                                                              | 1,05.00<br>25/2018-19  | March<br>2019 | June<br>2019      | 80  | ...     | ...     | 1,00.00 | ...  |                                                 |
| 801 | Improvements to Sunagahalli bus stop to join Hemmige circle via SD jayaram memorial in Mandya Taluk.                                                                                              | 2,00.00<br>28/2018-19  | March<br>2019 | September<br>2019 | 80  | ...     | ...     | 7,61.37 | ...  |                                                 |
| 802 | Improvements to Vinayaka Badavane to join Haniyambadi via Aralikatte Road from Ch:0.00 to 3.00 km in Mandya Taluk                                                                                 | 2,50.00<br>160/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 803 | Improvements to Lokasara village limit to join Hebbakavadi village limit Road from ch: 0.00 to 3.00 km in Mandya Taluk.                                                                           | 1,60.00<br>30/2018-19  | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 804 | Improvements to Mandya – Mothahalli Road Ch: 6.00 to 8.10 km in Mandya Taluk                                                                                                                      | 2,00.00<br>31/2018-19  | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 805 | Improvements to Road from Mandya Nagamangala Road 14 <sup>th</sup> km to to join Mandya – Thendekere Road Ch: 5.00 to 11.00 km in Mandya Taluk.                                                   | 4,95.00<br>159/2018-19 | May<br>2019   | November<br>2019  | 90  | 1,08.20 | 1,08.20 | 3,59.24 | ...  |                                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                            |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                 |
| 806                                                                        | Improvements to Road from Mandya Nagamangala Road 7 km to join Mandya-Hadagali Road 22 <sup>nd</sup> km Road from Ch: 10.50 to 18.50 km in Mandya Taluk. | 4,95.00<br>158/2018-19                                  | March 2019           | September 2019            | 100                                       | 3,08.04                     | 3,08.04                                        | 1,51.69          | ...                                  | Work physically completed final bill to be paid |
| 807                                                                        | Improvements to Road from Mandya Nagamangala Road 7 km to join Mandya – Hadagali Road Ch:0.00 to 4.00 km in Mandya Taluk.                                | 4,95.00<br>168/2018-19                                  | March 2019           | September 2019            | 100                                       | 1,89.38                     | 1,89.38                                        | 2,72.17          | ...                                  |                                                 |
| 808                                                                        | Re- asphaltinfng to Mandya –Guthalu-Muthathi Road Ch: 10.70 to 14.00 km in Maddur Taluk.                                                                 | 4,95.00<br>220,239/2018-19                              | March 2019           | September 2019            | 80                                        | ...                         | ...                                            | 9,17.31          | ...                                  | Work under progress                             |
| 809                                                                        | Improvements to MV Road to MSC falls Road Ch: 0.00 to 2.60 km and 3.50 to 5.00 km in Maddur Taluk.                                                       | 4,65.00<br>220,239/2018-19                              | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                                 |

| (1) | (2)                                                                                                                                                                                         | (3)                         | (4)           | (5)               | (6) | (7) | (8) | (9)     | (10) | (11)                   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|-------------------|-----|-----|-----|---------|------|------------------------|
| 810 | Improvements to Kesthur- Bandihalli Road Ch: 4.85 to 10.50 km in Maddur Taluk.                                                                                                              | 4,95.00<br>200/2018-19      | May<br>2019   | November<br>2019  | 80  | ... | ... | 872.72  | ...  | Work is under progress |
| 811 | Improvements to Road from Channapatna Taluk border via Siddanahalli, Bettadasanadoddi, Huthagere, Hebberalu, Navile Road CH:0.00 to 1.25 km Maddur Taluk                                    | 2,00.00<br>32/2018-19       | May<br>2019   | November<br>2019  |     |     |     |         |      |                        |
| 812 | Improvements to Channapatna Taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur Chandahallidoddi Thippur Road Ch:0.00 to 1.50 km and 2.90 to 4.80 km in Maddur Taluk. | 2,00.00<br>53/2018-19       | May<br>2019   | November<br>2019  |     |     |     |         |      |                        |
| 813 | Improvements to Channapatna- Nidasale Road Ch: Road Ch; 18.90 to 19.60 km in Maddur Taluk                                                                                                   | 1,00.00<br>474/2018-19      | March<br>2019 | September<br>2019 | 80  | ... | ... | 7,13.10 | .... |                        |
| 814 | Improvements to KB Road to join BN Road via Goravanahalli , Vidyanathapura Alur, k. Honnalagere, Madanayakanahalli, Thippur, Kongaborananadoddi Road Ch: 16.55 to 19.00 km in Maddur Taluk  | 3,00.00<br>217, 350/2018-19 | March<br>2019 | September<br>2019 |     |     |     |         |      |                        |
| 815 | Improvements to Road from MN Road to join KB Road via Pannedoddi, Besagarahalli, Keelaghatta, Huthagere, Mallanakuppe Road Ch: 15.65 to 20.00 km Maddur Taluk.                              | 3,50.00<br>217, 350/2018-19 | March<br>2019 | September<br>2019 |     |     |     |         |      |                        |
| 816 | Improvements to KB Road to join KB via Mallanayakanahalli, Kundanakuppe, Arakanahalli Road ch: 2.80 to 4.30 km, 4.50 to 4.80 km and 5.10 to 7 .10 km in Maddur Taluk.                       | 4,95.00<br>201/2018-19      | May<br>2019   | November<br>2019  | 80  | ... | ... | 7,09.25 | ...  |                        |
| 817 | Improvements to BN Road to join Mandya-Hallegere Road via Valagerehalli , Sollepura, Rampura, Bidarakote Road Ch: 05.01 to 5.86 km, 11.80 to 12.20 km in Maddur Taluk,                      | 3,00.00<br>218/2018-19      | May<br>2019   | November<br>2019  |     |     |     |         |      |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                                                                                                          | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                   |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                                                                                                              |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                        |
| 818                                                                        | Improvements to from KB Road to join BN Road via Goravanahalli, Vaidyanathpura, Alur, K.Honnalagere, Thoppanahalli, Chandahalli, Bydarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi, Road Ch: 19.32 to 22.50 km in Maddur Taluk.                                      | 3,00.00<br>186,215/2018-19                              | March 2019           | September 2019            | 80                                        | 1,40.96                     | 1,40.96                                        | 4,54.82          | ...                                  | Work is under progress |
| 819                                                                        | Improvements to BN Road to join Taluk border via Kuduragundi, Sadolalu, Kannali, Muttanahalli, Doddarasinakere, Karadakere, Arechakanahalli, Yaladahalli, Yaladahalli Road Ch: 19.40 to 22.00 km in Maddur Taluk.                                                            | 3,00.00<br>186,215/2018-19                              | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                        |
| 820                                                                        | Improvements to KB Road to join BN Road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Thoppanahalli, Rajegowdanadoddi, Chandahalli cross, Byadarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi Road Ch: 2.30 to 2.40 km and 3.20 to 4.80 km in Maddur Taluk | 2,00.00<br>132/2018-19                                  | July 2019            | January 2020              | 80                                        | ...                         | ...                                            | 6,42.50          | ...                                  |                        |
| 821                                                                        | Improvements to K.Honnayakanahalli-Puttegowdanadoddi to Mathithaleshwara temple Road CH:0.00 to 1.30 km in Maddur Taluk                                                                                                                                                      | 1,00.00<br>938/2018-19                                  | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                        |
| 822                                                                        | Improvements to KB Road to Join BN Road via Kuduragundi colony, Gejjalagere, Valagerehalli, Besagarahalli Road Ch:6.40 to 8.00 km in Maddur Taluk                                                                                                                            | 2,50.00<br>307/2018-19                                  | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                        |

| (1) | (2)                                                                                                                                                                                             | (3)                    | (4)          | (5)              | (6) | (7) | (8) | (9)     | (10) | (11)                   |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|------------------|-----|-----|-----|---------|------|------------------------|
| 823 | Improvements to KB Road to join Kesthur-Byrapatna Via Athaguru Valageredoddi, Almshettihalli, Haralapura Road Ch:5.70 to 6.75 km in Maddur Taluk                                                | 1,50.00<br>130/2018-19 | June<br>2019 | December<br>2019 | 60  | ... | ... | 1,49.00 | ...  | Work is Under Progress |
| 824 | Improvements to BN Road to MN Road CH:15.18 to 16.58 km and 17.08 to 17.48 km in Maddur Taluk                                                                                                   | 2,25.00<br>306/2018-19 | June<br>2019 | December<br>2019 |     |     |     |         |      |                        |
| 825 | Improvements to KB Road to join Koppa Road CH:0.00 to 1.25 km in Maddur Taluk                                                                                                                   | 1,50.00<br>135/2018-19 | June<br>2019 | December<br>2019 |     |     |     |         |      |                        |
| 826 | Improvements to Kesthur- Byrapatna Road CH:0.00 to 1.77 km in Maddur Taluk                                                                                                                      | 1,25.00                | June<br>2019 | December<br>2019 | 80  | ... | ... | 591.00  | ...  |                        |
| 827 | Improvements to Road from KB Road to join Koli circle via Uppinakere, Nagarakere, Vaidyanathapura Road CH:2.70 to 5.60 km and construction of bridge at 3.60 km in Maddur Taluk                 | 3,00.00<br>308/2018-19 | June<br>2019 | December<br>2019 |     |     |     |         |      |                        |
| 828 | Improvements to KB Road to join BN Road via Goravanahalli, Vaidyanathapura, Aluru, Thoppanahalli, Thippur, Kongaboranadoddi Road and construction of safety wall at CH:4.20 km in Maddur Taluk. | 1,30.00<br>133/2018-19 | June<br>2019 | December<br>2019 |     |     |     |         |      |                        |
| 829 | Improvements to Road From Govt. primary school to join MDR Road in Maddur Taluk.                                                                                                                | 1,20.00<br>136/2018-19 | June<br>2019 | December<br>2019 |     |     |     |         |      |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                   |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                        |
| 830                                                                        | Improvements to KB Road to join DA Kere, Madarahalli, K.Shettihalli, Kadukothanahalli Road CH: 5.70 to 6.75 km in Maddur Taluk.                                                                                                               | 1,50.00<br>137/2018-19                                  | July<br>2019         | January<br>2020           | 80                                        | ...                         | ...                                            | 6,06.69          | ...                                  | Work is under progress |
| 831                                                                        | Improvements to Hadly circle to join Iggalur via NH-209 to Agasanaapura, SI Honnalagere, Chandupura, SI Hagalahali Road Ch: 5.00 to 6.00 km 7.09 to 8.00 km and 9.30 to 10.00 km in Maddur Taluk                                              | 2,00.00<br>134/2018-19                                  | July<br>2019         | January<br>2020           |                                           |                             |                                                |                  |                                      |                        |
| 832                                                                        | Improvements to Channapatna Taluk border to join Nidaghatta via Thoppanahalli, K.honnalagere, D.Hosur, Chandahallidoddi Thippur Road CH: 1.50 to 3.20 km in Maddur Taluk.                                                                     | 1,00.00<br>937/2018-19                                  | July<br>2019         | January<br>2020           |                                           |                             |                                                |                  |                                      |                        |
| 833                                                                        | Improvements to MV Road to MSC falls Road CH: 10.00 to 11.80 km in Maddur Taluk.                                                                                                                                                              | 1,50.00<br>131/2018-19                                  | July<br>2019         | January<br>2020           |                                           |                             |                                                |                  |                                      |                        |
| 834                                                                        | Improvements and re- asphaltting to Road from NH-209 to join Huskur via Gowdagere, Amrutheswara colony, Kembhuthagere Annali, Agasanapura Road CH: 2.212 to 4.00 km \$ .65 to 4.970 km 6.00 to 6.50 km 11.460 to 13.00 km in Malavally Taluk. | 3,50.00<br>166,174/18-19                                | April<br>2019        | October<br>2019           | 70                                        | ...                         | ...                                            | 7,42.28          | ...                                  |                        |
| 835                                                                        | Improvements to Rudrakshipura-halagur Road CH:25.00 to 27.150 km in Malavally Taluk                                                                                                                                                           | 2,20.00<br>166,174/18-19                                | April<br>2019        | October<br>2019           |                                           |                             |                                                |                  |                                      |                        |
| 836                                                                        | Improvements and re- asphaltting to NH-209 to join SH-33 via Mathithaleswara temple Road Ch: 2.00 to 5.00 km in Malavally Taluk.                                                                                                              | 2,00.00<br>79/2018-19                                   | April<br>2019        | October<br>2019           |                                           |                             |                                                |                  |                                      |                        |

| (1) | (2)                                                                                                                                                                                                            | (3)                                        | (4)           | (5)               | (6) | (7)   | (8)   | (9)     | (10) | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------|-------------------|-----|-------|-------|---------|------|------------------------|
| 837 | Improvements to NH-209 to Vaddarahalli via Manchanahalli, Manchanpura Road Ch:4.00 to 5.60 km in Malavally Taluk.                                                                                              | 1,60.00<br>85/2018-19,<br>167,169,/2018-19 | March<br>2019 | September<br>2019 | 80  | 75.00 | 75.00 | 5,68.15 | ...  | Work is under progress |
| 838 | Improvements to NH-209 to join Kalkuni via Panditahalli, Shiramahalli, Kundur, Kyathanahalli, Hangrapura Road Ch: 3.00 to 3.30 km , 4.00 to 5.50 km 5.57 to 8.13 km and 8.28 to 8.50 km in Malavally Taluk.    | 4,00.00<br>85/2018-19,<br>167,169,/2018-19 | March<br>2019 | September<br>2019 |     |       |       |         |      |                        |
| 839 | Re- asphaltting to Hosahalli- Belakavadi Road CH: 0.00 to 4.40 km in Malavally Taluk.                                                                                                                          | 2,20.00<br>85/2018-19,<br>167,169,/2018-19 | March<br>2019 | September<br>2019 |     |       |       |         |      |                        |
| 840 | Improvements to SH-84 to Join SH-33 via Bheemanahalli, Dugganahalli, Madahalli Road Ch:11.00 to 13.91 km in Malavally                                                                                          | 2,50.00<br>170,<br>173,87/2018-19          | March<br>2019 | September<br>2019 | 80  | ...   | ...   | 7,67.13 | ...  |                        |
| 841 | Improvements Tomalavally-Poorigalli Road CH:15.50 to 16.60 km in Malavally Taluk                                                                                                                               | 1,50.00<br>170,<br>173,87/2018-19          | March<br>2019 | September<br>2019 |     |       |       |         |      |                        |
| 842 | Improvements to NH-209 to join Hadly circle via Chottanahalli Chandahalli Road ch; 4.00 to 7.00 km in Malavally Taluk                                                                                          | 4,00.00<br>170,<br>173,87/2018-19          | March<br>2019 | September<br>2019 |     |       |       |         |      |                        |
| 843 | Improvements to Buyyanadoddi to join ps Road via Yathambadi, Antharahalli, Hullegala, Kodipura, Nadakalapura Netkal Road via Ch: 10.00 to 12.00 km 17.80 to 18.80 km and 20.83 to 22.80 km in Malavally Taluk. | 4,10.00<br>168,172/2018-19                 | April<br>2019 | October<br>2019   | 50  | ...   | ...   | 8,04.25 | ...  |                        |
| 844 | Improvements to NH-209 to join Dabbahalli via Nidaghatta, Gajanuru Road CH: 2.90 to 9.00 km in Malavally Taluk                                                                                                 | 4,90.00<br>168,172/2018-19                 | April<br>2019 | October<br>2019   |     |       |       |         |      |                        |
| 845 | Improvements to Road from Malavally to join Sulthan Road via Mandy-Bannur Road from Ch:6.80 to 8.80, km, 10.50 to 11.76 km in Malavally Taluk.                                                                 | 3,00.00<br>273/2018-19                     | March<br>2019 | September<br>2019 | 1   | ...   | ...   | 2,37.30 | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                        | (2)                                                                                                                                                      | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                          |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 846                                                                        | Improvements to Road from Shikanahali to join Chakenahalligate via NH-48 Road Ch: 0.00 to 1.25 km 4.80 to 6.83 km in Nagamangala Taluk.                  | 3,50.00<br>150, 151/2018-19                             | July 2019            | January 2020              | 60                                        | ...                         | ...                                            | 7,19.46          | ...                                  | Work under progress |
| 847                                                                        | Improvements to Nagamangala Mylarapatna Road to join SH-19 via Karagere, Doddajataka Road Ch: 3.00 to 6.00 km and 10.00 to 12.00 km in Nagamanala Taluk. | 4,00.00<br>150, 151/2018-19                             | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                     |
| 848                                                                        | Improvements to Road from Nagamangala Shravanabelagola to join SH-75 via Mayagonahalligate, Hulikere Road CH:1.80 to 4.80 km in Nagamangala Taluk        | 3,00.00<br>149,185/2018-19                              | July 2019            | January 2020              | 50                                        | ...                         | ...                                            | 7,72.40          | ...                                  |                     |
| 849                                                                        | Improvements to KTD Road to join Nagamangala- Shravanabelagola Road via Aralahalli, Kurudikere Road CH; 0.00 to 5.00 km in Nagamangala Taluk             | 4,95.00<br>149,185/2018-19                              | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                     |

| (1) | (2)                                                                                                                                                                                                                                                                        | (3)                         | (4)           | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                            |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------|-------------------|-----|---------|---------|---------|------|-------------------------------------------------|
| 850 | Improvements to MN Road to join Sira Nanjanagudu SH-84 via Hosakere Anedoddi, marasinganahalli Niluvagilu, Arekaldoddi, Keelaghatta, Thaggahalli Kiranguru, Bekkalale, Yadaganahalli Bangalore Tharamanakatte Road Ch:15.90 to 17.60 km 24.50 to 26.50 km in Maddur Taluk. | 4,75.00<br>202/2018-19      | March<br>2019 | September<br>2019 | 80  | 75.23   | 75.23   | 3,70.40 | ...  | Work under Progress                             |
| 851 | Improvements to MN Road to join Thorebommanahalli via KH Koppalu, Veerannagowdakoppalu, Bidaramelekoppalu, Kowdle-Bekkalale Road in Maddur Taluk.                                                                                                                          | 2,00.00<br>55,50,66/2018-19 | March<br>2019 | September<br>2019 | 70  | ...     | ...     | 4,75.99 | ...  |                                                 |
| 852 | Improvements to Koppa-Konasale village Road in Maddur Taluk.                                                                                                                                                                                                               | 1,25.00<br>55,50,66/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 853 | Improvements to Road from Mandya-Koppa Road to join sugar factory at Maddur-Taluk.                                                                                                                                                                                         | 2,00.00<br>55,50,66/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 854 | Improvements K.R.pet – Santhebachahalli Road to join Agraharabachalli, Margonahalli to K.R.pet – Shravanabelagola Road CH:1.20 to 4.50 km and 4.70 to 5.59 km in K R Pet Taluk                                                                                             | 4,50.00<br>198/2018-19      | March<br>2019 | September<br>2019 | 100 | 4,68.51 | 4,68.51 | 3,95.50 | ...  | Work Physically completed final bill to be paid |
| 855 | Improvements to Kundur-Aghalaya Road Ch: 0.00 to 5.00 km and 6.00 to 7.70 km in K R pet Taluk.                                                                                                                                                                             | 4,50.00<br>192/2018-19      | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                        | (2)                                                                                                                                                                           | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                               |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 856                                                                        | Improvements to Somanahalli, pura Ambigarahalli Sangapura Sangameshwara Road CH:2.00 to 5.72 km in K R Pet Taluk                                                              | 2,50.00<br>195/2018-19                                  | July 2019            | January 2020              | 80                                        | ...                         | ...                                            | 8,63.01          | ...                                  | Work under progress |
| 857                                                                        | Improvements to Angola-Shravanabelagola to join Channarayapatna Taluk border via Doddatharahalli Chikkabelathi Road Ch; 0.00 to 0.80 km and 1.60 to 3.50 km in K R Pet Taluk. | 2,40.00<br>193/2018-19                                  | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                     |
| 858                                                                        | Re-Ashphalting to Angola-Shravanabelagola Road Ch: 0.80 to m1.40 km and 1.60 to 2.54 km in K R pet Taluk                                                                      | 1,00.00<br>659/2018-19                                  | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                     |
| 859                                                                        | Improvements to K R pet – Akkihebbalu Beeruvalli-mandagere Road Ch: 2.00 to 6.00 km in K R pet Taluk.                                                                         | 3,00.00<br>194/2018-19                                  | July 2019            | January 2020              |                                           |                             |                                                |                  |                                      |                     |

| (1) | (2)                                                                                                                                                                        | (3)                               | (4)           | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                            |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|-------------------|-----|---------|---------|---------|------|-------------------------------------------------|
| 860 | Improvements to BB-BT Road to join Poovanahalli via Kallahalli , Bukahalli bukahalli koppalu Road Ch:2.20 to 2.60 km and 4.40 to 6.60 km in k R pet Taluk.                 | 2,00.00<br>18, 21, 22,197/2018-19 | March<br>2019 | September<br>2019 | 100 | ...     | ...     | 9,21.24 | ...  | Work Physically Completed final bill to be paid |
| 861 | Improvements to Hosaholalu-Doddanakatte vitalapura-Chikkagadiganahalli- Kurubuli to Join Bhoovaraswamy temple Road CH:1.30 to 3.30 km and 3.60 to 5.80 km in K R Pet Taluk | 4,90.00<br>18, 21, 22,197/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 862 | Improvements to NH-48Gowdagere, kikkeri Mandagere Road CH:22.40 to 24.40 km in K R Pet Taluk                                                                               | 1,50.00<br>18, 21, 22,197/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 863 | Improvements to Hosaholalu-Ballekere- Natanahalli Road Ch: 5.53 to 8.33 km in K R pet Taluk.                                                                               | 1,50.00<br>18, 21, 22,197/2018-19 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 864 | Improvements to PRSA Road to join Sheelanere via Malkonahalligete Chattamgerigate Road Ch:2.00 to 5.00 km in K R Pet Taluk                                                 | 2,80.00<br>199/2018-19            | March<br>2019 | September<br>2019 | 100 | 4,56.29 | 4,56.29 | 3,86.60 | ..   |                                                 |
| 865 | Improvements to 2/15 mile SA Road to join Hariharapura-Lingapura Road Ch:23.50 to 25.20 km 26.54 to 28.00 km and 28.99 to 31.00 km in K R Pet Taluk.                       | 4,00.00<br>196/2018-19            | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |
| 866 | Improvements to Mandagere-Shravanuru Road CH: 0.00 to 2.00 km in K R Pet Taluk.                                                                                            | 1,40.00<br>19/2018-19             | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                 |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
| (1)                                                                        | (2)                                                                                                                                                                                            | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                            |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                                                                |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                                 |
| 867                                                                        | Improvements to Ballenahalli to join Rajenahalligate via Kabbalagerepura, Yaranahalli A K Basthi Mavinakere Road CH: 5.15 to 6.50 km in K R pet Taluk.                                         | 1,00.00<br>658/2018-19                                  | March 2019           | June 2019                 | 100                                       | 88.02                       | 88.02                                          | 5.90             | ...                                  | Work Physically Completed final bill to be paid |
| 868                                                                        | Construction of concrete drain in Mudanahalli, Alenahalli, Honnenahalli Coir factory Road Ch: 2.00 to 3.00 km, BB-BT Road to join Somanahalli via Kattekyathanahalli village in K R Pet Taluk. | 1,00.00<br>929/2018-19                                  | March 2019           | September 2019            | 90                                        | 25.00                       | 25.00                                          | 3,51.06          | ....                                 | Work under progress                             |
| 869                                                                        | Improvements to Bengaluru-Jalsur Road to join Hemagiri via Kattaraghatta Road , Holenarasipura Road to join K R Pet via Manchibeedu- Hemagiri Temple Road in K R Pet Taluk.                    | 1,00.00<br>928/2018-19                                  | March 2019           | September 2019            |                                           |                             |                                                |                  |                                      |                                                 |
| 870                                                                        | Improvements to K R Pet- Bandihole Road to join Mandagere via Heggadahalli, ICL factory, Ramenahalli Road CH: 9.75 to 11.00 km in K R pet Taluk.                                               | 1,20.00<br>128/2018-19                                  | May 2019             | November 2019             | 50                                        | ...                         | ...                                            | 2,39.13          | ...                                  |                                                 |
| 871                                                                        | Improvements to NH-48 to join Gowdagere, Kikkeri, Mandagere Road CH:13.20 to 17.20 km in K R Pet Taluk                                                                                         | 1,20.00<br>129/2018-19                                  | May 2019             | November 2019             |                                           |                             |                                                |                  |                                      |                                                 |

| (1) | (2)                                                                                                                                                      | (3)                    | (4)          | (5)              | (6) | (7) | (8) | (9)     | (10) | (11)                |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|------------------|-----|-----|-----|---------|------|---------------------|
| 872 | Improvements to SA Road to join Govindahalli- Chinnenahalli Road Ch: 1.00 to 1.50 km and 6.00 to 6.70 km in K R pet Taluk.                               | 1,00.00<br>958/2018-19 | May<br>2019  | November<br>2019 | 60  | ... | ... | 2,45.08 | ...  | Work under progress |
| 873 | Improvements and widening to Mysore- Mahadevapura-Arakere-Kodiyala- Kothathi Road Ch: 20.00 to 23.00 km at Arakere village limit in Srirangapatna Taluk. | 9,95.00<br>288/2018-19 | June<br>2019 | February<br>2020 | 60  | ... | ... | 8,66.74 | ...  |                     |
| 874 | Improvements to Road from Belagola village limit Ch:0.00 to 1.50 km in Srirangapatna Taluk                                                               | 1,50.00<br>78/2018-19  | May<br>2019  | November<br>2019 | 60  | ... | ... | 6,22.41 | ...  |                     |
| 875 | Improvements to old Madras-Kannanuru Road Ch: 0.00 to 1.00 km at Palahalli village limit in Srirangapatna Taluk.                                         | 2,00.00<br>87/2018-19  | May<br>2019  | November<br>2019 |     |     |     |         |      |                     |
| 876 | Improvements to Kadathanalu village limit, Arathi Ukkada to join Achappanakoppalu, Rampura Road Ch: 0.00 to 4.50 km in Srirangapatna Taluk.              | 2,00.00<br>88/2018-19  | May<br>2019  | November<br>2019 |     |     |     |         |      |                     |
| 877 | Improvements to Kiranguru Road to join Baburayanakoppalu Road Ch: 0.00 to 0.50 km in Srirangapatna TK                                                    | 1,00.00<br>581/2018-19 | May<br>2019  | November<br>2019 |     |     |     |         |      |                     |
| 878 | Improvements to Mysore- Kothathi Road Ch: 22.00 km Arakere Meenugarara society to Pete Beedhi Eswara Temple, Ganesha Temple Road in Srirangapatna Taluk. | 4,95.00<br>214/2018-19 | July<br>2019 | January<br>2020  | 70  | ... | ... | 5,76.93 | ...  |                     |
| 879 | Improvements to Gendehosahalli village to join Madrahalli via Aralikatte Road Ch: 0.00 to 2.50 km in Srirangapatna Taluk.                                | 1,50.00<br>77/2018-19  | July<br>2019 | January<br>2020  |     |     |     |         |      |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                    | Name of the project / work                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                                                        | (2)                                                                                                                                             | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works, Ports &amp; Inland Water Transport Department, Mandya</b> |                                                                                                                                                 |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 880                                                                        | Improvements to Mandya-Arakere Road to join Tadagavadi Bore via Garkahalli Road Ch: 0.00 to 0.50 km and 0.80 to 2.00 km in Srirangapatna Taluk. | 1,00.00<br>582/2018-19                                  | May<br>2019          | November<br>2019          | 60                                        | ...                         | ...                                            | 5,31.37          | ...                                  | Work under progress |
| 881                                                                        | Widening to Arakere-Mandya-Bannur Road Ch: 0.80 to 2.20 km in Srirangapatna Taluk.                                                              | 4,95.00<br>268/2018-19                                  | May<br>2019          | November<br>2019          |                                           |                             |                                                |                  |                                      |                     |
| 882                                                                        | Improvements and electrification work to Jayalakshmi kalyana mantapa to Ambedkar circle double Road in Srirangapatna Taluk.                     | 1,40.00<br>116/2018-19                                  | May<br>2019          | November<br>2019          | 60                                        | ...                         | ...                                            | 1,96.65          | ...                                  |                     |
| 883                                                                        | Improvements and electrification work to Bengaluru- Mysore Road to KSRTC bus station to Kote Road in Srirangapatna Taluk.                       | 1,20.00<br>117/2018-19                                  | May<br>2019          | September<br>2019         | 70                                        | ...                         | ...                                            | 1,67.08          | ...                                  |                     |

| (1)                                       | (2)                                                                                                                                                                 | (3)                                   | (4)           | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                  |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------|-------------------|-----|---------|---------|---------|------|-----------------------------------------------------------------------|
| 884                                       | Improvements to PRSA Road to join BB-BT Road near Haravu via Ukkada, Kyathanahalli Road Ch:3.30 to 5.20 km in Pandavapura Taluk.                                    | 2,50.00<br>163/2018-19                | March<br>2019 | September<br>2019 | 80  | ...     | ...     | 8,14.16 | ...  | Work under progress                                                   |
| 885                                       | Improvements to Mandya-Hadagali Road to join Bevinakuppe-Shambhuvinahalli Road via shettihalli, Anunahalli, Narahalli Road Ch:5.30 to 9.60 km in Pandavapura Taluk. | 2,00.00<br>90/2018-19                 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                                       |
| 886                                       | Improvements to Alpahalli to join Aralakuppe via Jagatemallenahalli Road Ch: 0.00 to 2,55 km CH. 3.10 to 3.50 km Aralakuppe village limit in Pandavapura Taluk.     | 2,45.00<br>205/2018-19                | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                                       |
| 887                                       | Improvements to Bevinakuppe-Shambhuvinahalli via Sunkathonnur new layout Road Ch: 0.00 to 1.20 km in Pandavapura Taluk.                                             | 1,30.00<br>91/2018-19                 | March<br>2019 | September<br>2019 |     |         |         |         |      |                                                                       |
| <b>Public Works Department, Mangaluru</b> |                                                                                                                                                                     |                                       |               |                   |     |         |         |         |      |                                                                       |
| 888                                       | Construction of bridge Aletti village Payaswini river at Aramboorpaladka in Sullia Taluk                                                                            | 4,90.00<br>CER No: 121<br>(T)/2015-16 | March<br>2017 | February<br>2018  | 34  | 1,66.76 | 1,66.76 | 3,23.24 | ...  | Deck slab work is completed.<br>Retaining wall<br>Work under progress |
| 889                                       | Construction of KarmikaBhavana Building at kadri in Mangaluru Taluik.                                                                                               | 4,60.00<br>CER No:31<br>Bldgs/2017-18 | May<br>2018   | November<br>2019  | 69  | 1,04.25 | 3,17.49 | 1,42.51 | ...  | Finishing Work under progress                                         |
| 890                                       | Providing furnitures accessories and interior decoration to VIP guest house of KukkeSubramanya Temple, Subramanya, Sulliataluk.                                     | 490.00<br>CER No:05/2018-19           | March<br>2019 | August<br>2019    | 31  | 1,53.46 | 1,53.46 | 3,36.54 | ...  | Furniture Work under progress                                         |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                                     | Name of the project / work                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                 |
|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------|
| (1)                                                                                         | (2)                                                                                                        | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                    |
| <b>Public Works Department, Mangaluru</b>                                                   |                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 891                                                                                         | Construction of Bar Assosiation of Bar Assosiation Building at Belthangadytaluk.                           | 2,10.00<br>CER No:32/2018-19                            | March 2019           | February 2020             | 53                                        | 1,10.96                     | 1,11.63                                        | 98.37            | ...                                  | Plastering Work under progress          |
| 892                                                                                         | Widening and Improvements to VoggaUli Road in BantwalTaluk                                                 | 4,15.00<br>CER No:1017/2015-16                          | February 2016        | November 2016             | 41                                        | 0.00                        | 1,68.99                                        | 2,46.01          | ....                                 | Work under progress                     |
| 893                                                                                         | Improvements to Bajal Ward Jalliguddehatti near Enemar Road in MangaluruTaluk.                             | 1,00.00<br>CER No:1024/2017-18                          | November 2018        | March 2019                | 56                                        | 55.36                       | 55.67                                          | 44.33            | ...                                  |                                         |
| 894                                                                                         | Improvements to Mani Ullala EF reach Road from km.0.04to 1.90 in Mangaluru Taluk.                          | 4,95.00<br>CER No:82/2017-18                            | March 2018           | December 2018             | 57                                        | 25.97                       | 2,80.49                                        | 2,14.51          | ...                                  | Drain Work under progress               |
| 895                                                                                         | Improvements to Ubara Dkamithuru Road from km.2.50 to 3.75 Road in SulliaTaluk                             | 2,75.00<br>CER No:307/2017-18                           | January 2018         | October 2018              | 1                                         | 1.12                        | 2.92                                           | 2,72.08          | ...                                  | Retaining wall Work under progress      |
| 896                                                                                         | Construction of concrete Road at Ramakunja village Kajakarakukku to Ramakanja Road in putturaluk           | 1,00.00<br>DER No:03/20 2018-19                         | December 2019        | February 2020             | 29                                        | 29.49                       | 29.49                                          | 70.51            | ...                                  | Work under progress                     |
| 897                                                                                         | Construction of Four lane concrete Road at Subramanyaudupi Road from km.52.00 to 55.00 in Belthangadytaluk | 1,500.00<br>CER No:59/2018-19                           | March 2019           | September 2019            | 50                                        | 7,54.18                     | 7,55.17                                        | 7,44.83          | ...                                  |                                         |
| <b>Public Works, Port And Inaland Water Transport Department – Special Division, Mysuru</b> |                                                                                                            |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                                         |
| 898                                                                                         | Construction of District Court Complex at Malavadi Village, K G Koppal Mysore                              | 37,50.00<br>PWD:80:Bjp:blore:2013<br>Dtd:<br>23.09.2013 | June 2015            | December 2016             | 100                                       | 5,51.22                     | 32,59.49                                       | 86.29            | ...                                  | Work completed<br>Final bill to be paid |

| (1)                                                                                           | (2)                                                                                                                                                                                                                                                        | (3)                                             | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                            |
|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------|---------------|-----|---------|---------|---------|------|---------------------------------------------------------------------------------|
| <b>Public Works, Port And Inland Water Transport Department – Special Division Shivamogga</b> |                                                                                                                                                                                                                                                            |                                                 |               |               |     |         |         |         |      |                                                                                 |
| 899                                                                                           | Construction of First Grade College at Ayanuru in Shivamogga Tq.                                                                                                                                                                                           | 2,00.00<br>CER. 57/2018-19                      | February 2019 | January 2020  | 50  | 1,00.02 | 1,00.02 | 99.98   | ...  | Ground and First floor roof Work completed and Finishing work is under progress |
| 900                                                                                           | Construction of Additional 6 Nos class rooms and 2 Nos Toilets to Govt. Girls PU College at New town Bhadravathi Taluk                                                                                                                                     | 1,00.00<br>DR No 130/2019-20                    | January 2019  | October 2019  | 62  | 62.2    | 62.20   | 37.80   | ...  |                                                                                 |
| 901                                                                                           | Construction of Additional 3 Nos class rooms and 2 Nos. Labs and 2 Nos toilets to Govt. Sanchi Honnamma PU College at Old Town, Bhadravathi                                                                                                                | 1,00.00<br>DR No 131/2019-20                    | January 2019  | October 2019  | 53  | 52.95   | 52.95   | 47.05   | ...  |                                                                                 |
| 902                                                                                           | Construction of Compound wall around the Govt. Ayurvedic Medical College in Shivamogga                                                                                                                                                                     | 2,76.00<br>CER No: 121/2012-13                  | January 2017  | December 2017 | 16  | ...     | 43.93   | 2,32.07 | ...  | Work is under progress                                                          |
| 903                                                                                           | A) Construction of partition wall in male prison<br>B) Providing M.S Sheet to the Grill doors and FL mesh to Grill Ventilator of male prisons cell<br>C) Providing Chainlink fencing around staff quarters to Central jail Shivamogga ( Indent No: 100301) | 1,80.00<br>CR No: 140/18-19<br>Dt: 25-02-19     | June 2019     | March 2020    | 30  | 53.22   | 53.22   | 1,26.78 | ...  | Chain linkfencing Work completed and retaining wall work is under progress      |
| 904                                                                                           | Construction of bridge on Bhadravathi Shivni (SH116) Road at km 5.50 across BRLB Canal in Bhadravathi Taluk, Shivamogga District                                                                                                                           | 2,00.00<br>CER No 538/2017-18<br>Dt: 13-08-2017 | February 2018 | January 2019  | 90  | 84.22   | 1,79.44 | 20.56   | ...  | bridge Work completed Approach work is under progress                           |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                                | Name of the project / work                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)               | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                            |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| (1)                                                                                    | (2)                                                                                                                                                                        | (3)                                                                   | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                               |
| <b>Public Works, Port And Inaland Water Transport Department – Division Shivamogga</b> |                                                                                                                                                                            |                                                                       |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                                    |
| 905                                                                                    | Improvements of Road from Sugar Factory Near NH 206 to NH 13 via Yellavatti CH.0.00 to 6.18 km (Balance work)                                                              | 4,00.00<br>CER No: 616/2015-16                                        | April 2016           | March 2017                | 18                                        | ...                         | 72.46                                          | 3,27.54          | ...                                  | Culvert works are completed. Tender Cancelled and Agency fixed by re-tender due to unexpected death of contractor. |
| 906                                                                                    | Re construction of bridge @CH.1.10 km On Mugudthibasavapura Road (MDR) In HosanagaraTq, Shivamogga Dist On Mugudthi-Basavapura Road (MDR) In Hosanagara Ta, ShivamoggaDist | 2,50.00<br>PWD/154 IFS<br>2015<br>Dt:29.08.2015<br>113(T)/<br>2015-16 | August 2016          | July 2017                 | 100                                       | 57.82                       | 1,87.58                                        | 62.42            | ...                                  | Work completed. Final Bill Awaited.                                                                                |
| 907                                                                                    | Re-Asphalting to Kumta-Kadamadai (SH-48) Road from 142.50 to 147.93 & 155.14 to 158.03 km in Shikaripura Taluk Shivamogga District                                         | 1,00.00<br>PWD/140 IFA<br>2018<br>Dt:03.03.2018<br>146/<br>2018-19    | February 2019        | August 2019               | 100                                       | 51.17                       | 51.17                                          | 48.83            | ...                                  |                                                                                                                    |
| 908                                                                                    | Improvements and Asphalting of HaveriSagara Road from km 69.45 to 70.94 & 73.21 to 75.11 in Shikaripura Taluk Shivamogga District                                          | 3,00.00<br>PWD /CE Blore<br>Dt:27.05.2018<br>14/<br>2019-20           | July 2019            | November 2019             | 100                                       | 30.92                       | 30.92                                          | 2,69.98          | ...                                  | Work completed. NOC Awaited. Final Payment Pending                                                                 |

| (1) | (2)                                                                       | (3)                                                   | (4)           | (5)              | (6) | (7)   | (8)     | (9)   | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----|---------------------------------------------------------------------------|-------------------------------------------------------|---------------|------------------|-----|-------|---------|-------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 909 | Imrovements of Soraba-Shiralakoppa Road km<br>100.30 to 100.60 in SorabTq | 1,50.00<br>PWD/CE blroe Dt:07-<br>04-2011<br>99/11-12 | March<br>2012 | Feburary<br>2013 | 100 | 10.80 | 1,97.67 | 22.23 | ...  | Case of Land<br>acquisition by the<br>District<br>Administration is<br>progress. Rs.10.50<br>Crore released by<br>the Government is<br>Deposited in AC,<br>Sagara 's Account<br>and He has to take<br>up the case. Since<br>the High Court has<br>given verdict in<br>the stay order<br>bought by the<br>town shop owner<br>for wideing the<br>Road, the new land<br>acquisition matter<br>is getting delayed.<br>For the movement<br>of vehicles, 5.50<br>meters breadth,<br>WMMBM SD BC<br>was given the<br>Charge and was<br>completed. Final<br>bill and report will<br>be submitted to the<br>Division. |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                                | Name of the project / work                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
| (1)                                                                                    | (2)                                                                                                                                                                           | (3)                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                         |
| <b>Public Works, Port And Inaland Water Transport Department – Division Shivamogga</b> |                                                                                                                                                                               |                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                                              |
| 910                                                                                    | Improvements to Approach Road from Kumta-Kadamadagi (Mean Road) S.H in SorabTq.                                                                                               | 1,50.00<br>PWD/05-IFI<br>2011<br>Dt:25.03.2011<br>173/11-12    | March<br>2012        | Feburary<br>2013          | 100                                       | ...                         | 1,37.64                                        | 50.72            | ...                                  | Work completed<br>Final Bill Awaited.        |
| 911                                                                                    | Widening Thirthahalli-Kundapura Road (SH-52) From CH.22.40 to 24.40 in Hosanagara Taluk Shivamogga Dist                                                                       | 1,50.00<br>2019-20<br>08/2019-20                               | July<br>2019         | Feburary<br>2020          | 100                                       | 28.74                       | 28.74                                          | 1,21.26          | ...                                  |                                              |
| 912                                                                                    | Improvements and Asphaltting Neralagi-Mallur Road from CH.8.10 to 8.60 km, 10.30 to 10.70 km, 11.70 to 13.20 km, 17.50 to 18.70 km and 19.40 to 24.00 km in Shikaripura Taluk | 3,50.00<br>PWD/143 IFA<br>2016<br>Dt:08.05.2017<br>440/2017-18 | January<br>2018      | August<br>2018            | 100                                       | 95.00                       | 2,94.99                                        | 55.01            | ...                                  | Work completed.<br>NOC & Final Bill Awaited. |
| 913                                                                                    | Improvement & Asphaltting Road from Kortegere to Yelgere Road in CH.7.80 km to 13.30 km in Shikaripura Taluk                                                                  | 2,50.00<br>PWD/143 IFA<br>2016<br>Dt:08.05.2017<br>478/2017-18 | January<br>2018      | August<br>2018            | 100                                       | 2,48.95                     | 2,48.95                                        | 1.05             | ...                                  | Work completed,<br>Final Payment Pending     |

| (1) | (2)                                                                                                                                                                    | (3)                                                                | (4)              | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                           |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|------------------|-----|---------|---------|-------|------|----------------------------------------------------------------|
| 914 | Improvements & Asphaltting to Moodi Jade Road from CH.15.00 to 27.20 km in SorabaTq ShivamoggaDist                                                                     | 4,00.00<br>PWD/496 CRM<br>2015<br>Dt:28.04.2015<br>772/2015-16     | March<br>2016    | December<br>2016 | 100 | ...     | 4,01.27 | 9.84  | ...  | Work<br>completed, Final<br>Payment<br>Pending                 |
| 915 | Improvements SH-136 to Guuginakoppa-Chikka Buru-SN Kopp_Hireidagodu to Join SH-01 from CH.2.50 to 13.50 km in SorabaTq ShivamoggaDist                                  | 2,00.00<br>PWD/234 FA<br>2014<br>Dt:17.04.2015<br>1215/2015-16     | April<br>2016    | December<br>2016 | 100 | ...     | 208.39  | 1.70  | ...  |                                                                |
| 916 | Improvement to Hunsavalli-Chikeruru Road from CH.0.00 to 2.00 km (working reach km 0.00 to 2.60) in SorabaTq ShivamoggaDist                                            | 1,00.00<br>PWD:321 IFA<br>2016<br>Dt:22.07.2017<br>508/2017-18     | November<br>2017 | May<br>2018      | 100 | 1,13.82 | 1,13.82 | 4.34  | ...  | Work<br>completed. NOC<br>Awaited. Final<br>Payment<br>Pending |
| 917 | Improvements and Asphaltting to Road Sabara to Join Gondi (Village Road) from CH.0.00 to 3.00 km in SorabaTq Shivamogga Dist.                                          | 1,50.00<br>PWD:321 IFA<br>2016<br>Dt:22.07.2017<br><br>637/2017-18 | March<br>2018    | October<br>2018  | 100 | 1,14.91 | 1,14.91 | 35.09 | ...  |                                                                |
| 918 | Improvements and Asphaltting to Marvalikadasuru MDR from Chainage 0.00 to 2.00 , 11.00 to 18.80 and 30.00 to 35.80 in soraba Taluka of Shivamogga Dist. (0.35.80(39.8) | 1,00.00<br>PWD/392 IFA<br>2017<br>D:t28.06.2017<br><br>608/2017-18 | January<br>2018  | August<br>2018   | 100 | 53.41   | 88.41   | 11.59 | ...  |                                                                |
| 919 | Improvements to Road from Agasanahalli-Dwaralli-Mugur to join Lakvalli Road from CH.4.90 to 7.10 km ( km 4.95 to 7.10) in SorabaTq Shivamogga Dist.                    | 1,00.00<br>PWD:321 IFA<br>2016<br>Dt:22.07.2017<br>507/2017-18     | January<br>2018  | June<br>2018     | 100 | 8.76    | 90.22   | 9.78  | ...  | Work<br>completed. Final<br>Payment<br>Pending.                |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                                                               | Name of the project / work                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
| (1)                                                                                   | (2)                                                                                                                                                 | (3)                                                            | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                         |
| <b>Public Works, Port And Inland Water Transport Department – Division Shivamogga</b> |                                                                                                                                                     |                                                                |                      |                           |                                           |                             |                                                |                  |                                      |                                              |
| 920                                                                                   | Improvements & Asphaltting to NH-206 Anandpura to Aduro Madarsanakoppa-Hebbailu Road From CH.0.00 to 6.00 km (Proposed 0.00-7.00 km) in Sagar Taluk | 1,50.00<br>PWD/234 IFA<br>2014<br>Dt:17.04.2015<br>372/2015-16 | March<br>2016        | Decemeber<br>2016         | 100                                       | ...                         | 1,58.02                                        | 1.76             | ...                                  | Work completed.<br>Final Payment<br>Pending. |
| 921                                                                                   | Improvements and Asphaltting to Sualli-Hosakoppa-Nagodi Road In Sagar Taluk CH.9.04 to 14.20 km in Sagar Taluk                                      | 1,50.00<br>PWD/234 IFA<br>2014<br>Dt:17.04.2015<br>424/2015-16 | January<br>2016      | October<br>2016           | 100                                       | ...                         | 1,36.25                                        | 13.75            | ...                                  |                                              |
| 922                                                                                   | Improvements & Asphaltting Road Baluru-Harathalu Road From CH.00 to 10.00 km In Hosanagara Taluk Shivamogga District                                | 2,00.00<br>PWD/234 IFA<br>2014<br>Dt:17.04.2015<br>212/2017-18 | Feburary<br>2018     | Sepetmber<br>2018         | 100                                       | 7.23                        | 2,50.21                                        | 0.00             | ...                                  |                                              |
| 923                                                                                   | Improvements & Asphaltting Road to Siddapanagudi-Achapura Road From CH.0.00 to 0.20 & 1.10 to 7.80 km in Hosanagara Taluk Shivamogga District       | 1,50.00<br>PWD/321/IFA<br>2016<br>DT:27.02.2017<br>211/2017-18 | January<br>2018      | August<br>2018            | 100                                       | 1.99                        | 1,49.74                                        | 0.26             | ...                                  |                                              |

| (1) | (2)                                                                                                                                                                                           | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)   | (10) | (11)                                               |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|-------|------|----------------------------------------------------|
| 924 | Improvements to Thirthahalli-Yadur-Mastikatte Road from ch-3.0 to 4.50 km in Hosanagar Taluk Shivamogga District                                                                              | 1,50.00<br>PWD/230/IFA<br>2017<br>Dt:08.05.2017<br>442/2017-18 | December<br>2017 | July<br>2018      | 100 | 7.71    | 1,22.71 | 27.29 | ...  | Work completed. Final Payment Pending.             |
| 925 | Improvements & widening of Nagara-Kangodu Road from CH.6.00 to 7.50 km and Improvements & Upgradation of Nagara bus stand & Police station Road in Hosanagara Taluk Shivamogga District.      | 1,50.00<br>PWD/230 IFA<br>2017<br>Dt:08.05.2017<br>271/2017-18 | December<br>2017 | July<br>2018      | 100 | 56.23   | 1,42.11 | 7.89  | ...  |                                                    |
| 926 | Improvements and Asphaltting to Kaspadi-Thygarthi-Induvalli Road from CH.0.60 to 3.80, 5.00 to 6.00 and 7.3 to 8.1 km (Proposed 0.60 to 3.80, 5.00 to 6.00 and 7.3 to 8.75 km) in Sagar Taluk | 2,00.00<br>PWD/234 IFA<br>2014<br>Dt:17.04.2015<br>377/2015-16 | March<br>2016    | December<br>2016  | 100 | ...     | 2,16.82 | 0.56  | ...  | Work completed. NOC Awaited Final Payment Pending. |
| 927 | Improvements and Asphaltting to Biligar Kanur-Kanurkote Road from CH.0.0 to 10.0 km in Sagar Taluk Shivamogga Dist                                                                            | 2,00.00<br>PWD/234 IFA<br>2014<br>Dt:17.04.2015<br>374/2015-16 | March<br>2016    | December<br>2016  | 100 | ...     | 2,11.96 | 2.33  | ...  |                                                    |
| 928 | Improvements Asphaltting to Bheemanakone-Channiganthota-Hythur-Mundigesara-Heggodu Road from 0.00 to 11.00 km (Proposed CH.5.90 to 8.30 km) in Sagar Taluk Shivamogga District                | 1,50.00<br>PWD/321 IFA<br>2017<br>Dt:27.07.2017<br>273/2017-18 | February<br>2018 | September<br>2018 | 100 | 5.40    | 1,55.98 | 2.00  | ...  |                                                    |
| 929 | Construction of Addl. Civil Judge & JMFC at Shikaripura Register General High Court Of Karnataka letter No: LCBS 46/08 (Shikaripura) Dt:16-12-2017                                            | 2,95.00<br>High Court Let.<br>No.36/10<br>Dt 29-11-2017        | June<br>2018     | May<br>2019       | 88  | 1,53.50 | 2,25.67 | 69.33 | ...  | Work is under progress                             |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                             | Name of the project / work                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                 | (2)                                                                                                         | (3)                                                     | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Division, Sirsi</b> |                                                                                                             |                                                         |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 930                                 | Reasphalting to Kumta Tadas SH – 69 at km 66.00 to 74.00 in selected reaches in Sirsi Taluk                 | 1,50.00<br>C.E.A 6/2019-20/May-2019/D:30-05-2019        | November 2019        | February 2020             | 12                                        | 18.73                       | 18.73                                          | 1,31.27          | ...                                  | Work under progress |
| 931                                 | Widening and improvements Road from km 0.00 to 1.50, 3.75 to 5.50 in Sonda Vadhira Mat Road in Sirsi. Taluk | 1,00.00<br>EE/547/2018-19/Feb-2019                      | June 2019            | December 2019             | 50                                        | 50.23                       | 50.23                                          | 49.77            | ...                                  |                     |
| 932                                 | Improvements Road from km 4.50 to 6.50 Havagi Mangalavada Madanalli in Haliyal Taluk                        | 1,25.00<br>SE/376//2017-18 July - 2017                  | December 2017        | September 2018            | 92                                        | 27.92                       | 1,15.02                                        | 9.98             | ...                                  |                     |
| 933                                 | Aspalting Bagavathi Ambikanagar Road to Addigera joint Road in Haliyal Taluk                                | 1,40.00<br>SE/384//2017-18 July - 2017                  | December 2017        | November 2018             | 59                                        | 63.97                       | 82.02                                          | 57.98            | ...                                  |                     |
| 934                                 | Asphalting from km 2.60 to 4.60 in Mangalavada Pala Bidrolli Road in Haliyal Taluk                          | 1,20.00<br>SE/374//2017-18 July - 2017                  | January 2018         | July 2018                 | 80                                        | 74.80                       | 96.30                                          | 23.70            | ...                                  |                     |
| 935                                 | Improvements to Road Agasalakatta cross to Vada Rural Road in Haliyal tq.                                   | 1,00.00<br>PW/382/2017-18 July - 2017                   | March 2018           | September 2018            | 85                                        | 72.57                       | 85.07                                          | 14.93            | ...                                  |                     |

| (1) | (2)                                                                                                                    | (3)                                               | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|---------------------|
| 936 | Asphalting Road B.K Halli Road to Banasageri Road in Haliyal Taluk                                                     | 1,40.00<br>SE/375/2017-18 July - 2017             | December 2017 | September 2018 | 83  | 1,15.68 | 1,15.68 | 24.32   | ...  | Work under progress |
| 937 | Improvements B.K halli Pradanshetty Mavinkoppa Road in Haliyal Taluk                                                   | 1,75.00<br>SE/468/2017-18 July - 2017             | December 2017 | September 2018 | 56  | 4.53    | 98.11   | 76.89   | ...  |                     |
| 938 | Improvements Road km 17.60 to 19.50 Thavaragatti Dandeli Patoli Road in Haliyal Taluk                                  | 1,30.00<br>CER/1221/2017-18 Februaay - 2017       | February 2019 | August 2019    | 74  | ...     | 95.61   | 34.39   | ...  |                     |
| 939 | Improvements from km 0.00 to 10.00 Anamod Kuveshi Road in Joida Taluk                                                  | 4,25.00<br>CER/532/2017-18 July - 2017            | February 2018 | January 2019   | 57  | ...     | 2,43.13 | 1,81.87 | ...  |                     |
| 940 | Improvements joining Road Pradani Grampanchayath SH -36 to Janatha Colony via Goulivada Ramalakshamana way to Panasoli | 3,50.00<br>CER/551/2017-18/July -2017             | January 2018  | July 2018      | 33  | 1,14.52 | 1,14.52 | 2,35.48 | ...  |                     |
| 941 | Improvements Road & Constructing bridge Joida Bus stand to BSNL Cross way of Durgadevi Temple in Joida Taluk           | 1,50.00<br>CER/405/2017-18/July -2017             | February 2018 | August 2018    | 76  | 59.47   | 1,13.47 | 36.53   | ...  |                     |
| 942 | Improvements SH – 34 to Anashi Panchayath Nigundi Road in Joida Taluk                                                  | 1,10.00<br>CER/407/2017-18/July -2017             | December 2017 | June 2018      | 16  | 5.19    | 17.69   | 92.31   | ...  |                     |
| 943 | Construction of bridge @ km 53.50 in Ulavi Digggi Goa Bordger Road SH 146 for Kali river in Yellapur Taluka            | 5,88.20<br>PW/499/IFA/2015 /Blre/ Dated29.04.2015 | April 2016    | March 2017     | 78  | ...     | 4,56.75 | 1,31.45 | ...  |                     |
| 944 | Construction of bridge Bedthi river in Yellapur Taluka                                                                 | 9,67.53<br>CER/806/2014-15 Sept-2014              | March 2018    | March 2020     | 84  | 7,02.74 | 8,16.03 | 1,51.50 | ...  |                     |
| 945 | Construction of bridge @ km 5.00 in Malalgao Chandaguli Road in Yellapur Taluka                                        | 2,46.33<br>PW/118/CBR2018 Date:22-12-2018         | March 2018    | December 2018  | 42  | 27.85   | 1,03.34 | 1,42.99 | ...  |                     |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                 | Name of the project / work                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh)         | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                     | (2)                                                                                                | (3)                                                             | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Division, Sirsi</b>     |                                                                                                    |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 946                                     | Construction of Circuit House in Mundagod Taluk                                                    | 3,00.00<br>PW/148/2017-18<br>dated:22.07.2017                   | February 2018        | February 2019             | 59                                        | 1,77.46                     | 1,77.46                                        | 1,22.54          | ...                                  | Work under progress |
| 947                                     | Construction of Kyasarlock Circuit house in Joida Taluka                                           | 1,00.00<br>CER/1071/2017-18/E Proc<br>D:29.11.2017              | March 2018           | December 2018             | 50                                        | 49.93                       | 49.93                                          | 50.07            | ...                                  |                     |
| 948                                     | Construction of PWD quarters in Sirsi town in Sirsi Taluk                                          | 2,00.00<br>PW/355/IFA/2017-18/ Blr<br>dated:21.07.2018          | October 2018         | September 2019            | 57                                        | 1,13.33                     | 1,14.88                                        | 85.12            | ...                                  |                     |
| 949                                     | Construction of PWD Department Type 2 Quarters in Yallapur Taluk                                   | 1,00.00<br>PW/335/IFA/2017-18/ Blr<br>dated:21.07.2018          | July 2017            | April 2018                | 13                                        | ...                         | 12.90                                          | 87.10            | ...                                  |                     |
| <b>Public Works Department , Yadgir</b> |                                                                                                    |                                                                 |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 950                                     | Improvements to Road from Kanekal to Torantippa Road km 9.00 to 13.00 in Yadgir Taluka I No. 74741 | 4,00.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.1003 dated 30-12-17 | January 2018         | October 2018              | 95                                        | 21.22                       | 3,21.27                                        | 78.78            | ...                                  | Work under progress |
| 951                                     | Improvements to Road from Neelahalli to Yelsati Road km 0.00 to 6.00 in Yadgir Taluka I.No66204    | 4,00.00<br>CE C& B /<br>NEK/5054/ Reg No.<br>dated 24-07-17     | October 2017         | July 2018                 | 97                                        | 42.95                       | 3,86.95                                        | 13.05            | ...                                  |                     |

| (1) | (2)                                                                                                      | (3)                                                                | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|------------------------|
| 952 | Improvements to Road from Belagunda to state border Road km 5.00 to 9.00 in Yadgir Taluka<br>I No 74142  | 3,75.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.1004<br>dated 30-12-17 | January<br>2018  | February<br>2019 | 80  | 269.18  | 2,69.18 | 1,05.82 | ...  | Work under<br>progress |
| 953 | Improvements to Road from Yadgir to Saidapur Road km 23.00 to 27.30 in Yadgir Taluka<br>I.No 101608      | 3,25.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.299<br>dated 03-08-17  | February<br>2018 | November<br>2018 | 60  | 1,00.00 | 1,75.00 | 1,50.00 | ...  |                        |
| 954 | Improvements to Road from Arkere to Motanalli Road km 6.50 to 11.70 in Yadgir Taluka<br>I.No 101608      | 5,00.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.91<br>dated 01-06-19   | July<br>2019     | December<br>2019 | 25  | 1,00.00 | 1,00.00 | 4,00.00 | ...  |                        |
| 955 | Improvements to Road from from Mudnal to Keyaspnalli Road km 0.00 to 4.00 in Yadgir Taluk<br>I No 69857  | 2,00.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.617<br>dated 12-10-17  | January<br>2018  | July<br>2018     | 80  | 16.55   | 1,66.55 | 33.45   | ...  |                        |
| 956 | Improvements to Road from Yadgir to Saidapur Road km 5.00 to 8.00 in Yadgir Taluka<br>I No 69981         | 2,00.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.618<br>dated 12-10-17  | January<br>2018  | July<br>2018     | 75  | 16.55   | 1,51.55 | 48.45   | ...  |                        |
| 957 | Improvements to Road from Bheem bridge to Wadgera Road km 9.00 to 12.90 in Shahapur Taluka<br>I No 66200 | 3,00.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.570<br>dated 16-08-17  | December<br>2017 | August<br>2018   | 75  | 34.33   | 2,54.33 | 45.67   | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                 | Name of the project / work                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
| (1)                                     | (2)                                                                                                                                                       | (3)                                                               | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                |
| <b>Public Works Department , Yadgir</b> |                                                                                                                                                           |                                                                   |                      |                           |                                           |                             |                                                |                  |                                      |                     |
| 958                                     | Renevation to Road from Surpur-Gogi Road km 14.00 to 22.00 & Shahapur Sindagi Road Jamkhani Via : Darshanpur Horangera Road in Shahapur Taluka I No 65887 | 1,50.00<br>CE C& B /<br>NEK/5054/ Reg<br>No.544<br>dated 18-09-17 | March<br>2018        | September<br>2018         | 80                                        | 18.68                       | 1,10.86                                        | 39.14            | ...                                  | Work under progress |
| 959                                     | Improvements to Road from Arkere to Motanalli Road km 30.70 to 32.70 in Yadgir Taluka I No 10531                                                          | 3,14.40<br>CE C& B /<br>NEK/SDP/ Reg<br>No.209<br>dated 29-06-18  | September<br>2019    | January<br>2020           | 95                                        | 2,95.45                     | 2,95.45                                        | 18.95            | ...                                  |                     |
| 960                                     | Improvements to Road from Mudnal cross to Hedaginadra km 2.20 to 4.90 in Yadgir Taluka I No 105343                                                        | 1,34.42<br>SEKC<br>Reg No.79<br>dated 01-07-19                    | September<br>2019    | January<br>2020           | 95                                        | 1,27.02                     | 1,27.02                                        | 7.40             | ...                                  |                     |
| 961                                     | Improvements to Road fromSH – 15 to WAdgera via Hanchinal Road km 6.30 to 22.60 in Shahapur Taluka I No 103801 (in selected Reaches km 2.00)              | 2,24.82<br>CE C& B /<br>NEK/SDP// Reg<br>No.181<br>dated 22-06-19 | July<br>2019         | November<br>2019          | 95                                        | 2,09.37                     | 2,09.37                                        | 15.45            | ...                                  |                     |
| 962                                     | Improvements to Road from Bheemaryanagudi to Bijapur Road km 8.00 to 10.00 via Naganatagi Village limit I No 103528                                       | 2,92.01<br>CE C& B /<br>NEK/SDP// Reg<br>No.172<br>dated 18-06-19 | July<br>2019         | October<br>2019           | 65                                        | 1,73.53                     | 1,73.53                                        | 1,18.48          | ...                                  |                     |

| (1) | (2)                                                                                                                                                                                    | (3)                                                              | (4)               | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------|------------------|-----|---------|---------|---------|------|------------------------|
| 963 | Improvements to Road from from SH 61 to Geddalamari Road via Kuppi Balashettihal km 6.70 to 9.50 in Shahapura Taluka I No 104026                                                       | 3,32.40<br>CE C& B /<br>NEK/SDP/ Reg<br>No.180<br>dated 21.06.19 | July<br>2019      | December<br>2019 | 85  | 2,58.24 | 2,58.24 | 74.16   | ...  | Work under<br>progress |
| 964 | Improvements to Road from Achola to Achola Tanda km 0.00 to 2.00 in Yadgir Taluka and dist. I No 104459                                                                                | 2,13.48<br>CE C& B /<br>NEK/SDP/ Reg<br>No.183<br>dated 21-06-19 | September<br>2019 | January<br>2020  | 97  | 2,04.35 | 2,04.35 | 9.13    | ...  |                        |
| 965 | Improvements to Road from Bheemarayangudi to Bijaspur Road km 10.00 to 11.50 in Shahapur Taluka and Dist. Yadgit I No: 103534                                                          | 1,96.68<br>SEKC/Reg No070<br>dtd 19.6-19                         | July<br>2019      | October<br>2019  | 55  | 1,04.64 | 1,04.64 | 92.04   | ...  |                        |
| 966 | Improvements to Road from Hunsagi to Naryapur Road to Nalwatwada Taluka border Road via Marnal Jogundabhavi, Yeaniwadgera km 0.00 to 2.50 in Surpur Taluka and Dist Yadgir I No 104043 | 2,25.60<br>CE C& B /<br>NEK/SDP/ Reg<br>No.182<br>dated 21-06-19 | August<br>2019    | December<br>2019 | 90  | 1,86.46 | 1,86.46 | 39.14   | ...  |                        |
| 967 | Construction of CC Road in ST Ward Shakapur SK Hunssagi S.T Oni & Surpur Muncipal Ward No.3, 6 & 18 S.T colony CC Road in Surpur Taluk I No 113.47                                     | 1,46.61<br>SEKC/Reg No: 118<br>dtd 21-10-19                      | November<br>2019  | January<br>2020  | 96  | 1,30.29 | 1,30.29 | 16.32   | ...  |                        |
| 968 | Construction of CC Road and Drain Laxmpur, Hagaratagi, Kanalli and Kaldevanahalli in Surpur Taluka I No 119442                                                                         | 3,00.00<br>CE C& B /<br>NEK/TSP/ Reg<br>No.635<br>dated 20.02.20 | February<br>2020  | March<br>2020    | 35  | 1,00.00 | 1,00.00 | 2,00.00 | ...  |                        |
| 969 | Improvements to SH 149 to Naikal (Hursagundagi) Naikal km 5.50 to 6.00 & 9.20 to 10.00 in Shahapur Taluka I No 106841                                                                  | 1,38.00<br>SEKC/Reg.No 80<br>dated 01-07-19                      | August<br>2019    | October<br>2019  | 90  | 1,13.56 | 1,13.56 | 24.44   | ...  |                        |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2020**

(₹ in lakh)

| Sl. No.                                    | Name of the project / work                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)                                   | Year of commencement | Target Year of completion | Physically progress of work (in per cent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                 |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------|---------------------------|-------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                        | (2)                                                                                                                                                                                                                           | (3)                                                                                       | (4)                  | (5)                       | (6)                                       | (7)                         | (8)                                            | (9)              | (10)                                 | (11)                                                                                                                                    |
| <b>Public Works Department , Yadgir</b>    |                                                                                                                                                                                                                               |                                                                                           |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                                                         |
| 970                                        | Improvements to Road from Gogi-Naganatagi km 0.00 to 6.00 in Shahapur Taluka I No. 103549                                                                                                                                     | 1,89.75<br>SEKC/Reg No 80<br>dated 01-07-19                                               | August<br>2019       | November<br>2019          | 65                                        | 1,34.68                     | 1,34.68                                        | 55.07            | ...                                  | Work under progress                                                                                                                     |
| 971                                        | Construction of District A Group officer Quarters Building @ Yadgir town I No 34151                                                                                                                                           | 4,50.00<br>SER/1138/dated 29-11-2014                                                      | June<br>2015         | May<br>2016               | 70                                        | 3,79.04                     | 3,79.04                                        | 70.96            | ...                                  |                                                                                                                                         |
| <b>Ports and Fisheries Division, Udupi</b> |                                                                                                                                                                                                                               |                                                                                           |                      |                           |                                           |                             |                                                |                  |                                      |                                                                                                                                         |
| 972                                        | Construction of Break water/Guide bund adjacent to Quay of the Navigation Channel at Gangaoli Fishing harbour in Kundapur Taluk & Udupi Dist (Ch:126.00 to 7.00 mtr for Northern Side & 0.00 to 900.00 mtr for Southern Side) | 102,11.00<br>100,46.85<br>0.08%<br>below<br>PSV:256:FDP:2013,<br>Bengaluru:<br>08-09-2014 | November<br>2015     | October<br>2019           | 100                                       | 44,31.26                    | 88,31.26                                       | 12,03.02         | ...                                  | Physically Work completed Pending bills in Dicision – Rs.1203.02 Lakhs                                                                  |
| 973                                        | Construction Of Malpe 3 <sup>rd</sup> Stage Fishery Harbour At Malpe, Udupi (Tq) And District.                                                                                                                                | 37,15:00/<br>4205.24<br>17.50<br>Above<br>AHF:<br>145:FDP:<br>2010 Bangalore:             | June<br>2011         | June<br>2014              | 100                                       | ...                         | 43,00.81                                       | 4,83.21          | ...                                  | Physically Work completed, Revise Estimate Rs 4990.00 & Work slip & EIRL submitted for Government approval Prnding Bills in DnRs 483.21 |

| (1)                                                         | (2)                                                                                                               | (3)                                                                                                 | (4)              | (5)               | (6) | (7)     | (8)      | (9)     | (10) | (11)                                                                                                                          |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------|-------------------|-----|---------|----------|---------|------|-------------------------------------------------------------------------------------------------------------------------------|
| 974                                                         | Construction of Mangaluru 3 <sup>rd</sup> stage Fishery Harbour At Mangaluru (Tq) & D.K District                  | 57,60.00/<br>60,64.70<br>18.10<br>Above<br>AHF:<br>146:FDP 2011:<br>Bangalore:<br>dt:<br>24-09-2010 | October<br>2011  | October<br>2014   | 80  | ...     | 51,89.17 | 3,66.74 | ...  | Physically Work completed, Revise Estimate & Work slip & EIRL submitted for Government approval Prnding Bills in Dn Rs 366.74 |
| 975                                                         | Construction of Breakwater at Koderi                                                                              | 33,00.00/29,78.51<br>8.22%<br>Below,<br>PSM:125:FDP:2013:<br>25-01-2015                             | January<br>2016  | January<br>2019   | 60  | 5,70.50 | 12,84.43 | ...     | ...  | Time estension proposal sent to comptent authority                                                                            |
| <b>No. 1 Division, Department of Sericulture, Bengaluru</b> |                                                                                                                   |                                                                                                     |                  |                   |     |         |          |         |      |                                                                                                                               |
| 976                                                         | Construction of cocoon Quality Testing Lab Building in the premises of Govt. Cocoon Market at Sidlaghatta, Unit-I | 1,40.00<br>Tho/E / 171/ Rekruvi<br>15 (1)<br>dt.27/05/16                                            | March<br>2017    | December<br>2017  | 52  | 4.45    | 80.62    | ...     | ...  | Work in progress                                                                                                              |
| 977                                                         | Construction of cocoon Quality Testing Lab Building in the premises of Govt. Cocoon Market at Chintamani.         | 1,40.00<br>Tho/E / 171/ Rekruvi<br>15 (1)<br>dt.27/05/16                                            | March<br>2017    | December<br>2017  | 64  | 10.13   | 88.99    | ...     | ...  |                                                                                                                               |
| 978                                                         | Construction of cocoon Quality Testing Lab Building in the premises of Govt. Cocoon Market at Kolor               | 1,15.00<br>Tho/E / 171/ Rekruvi<br>15 (1)<br>dt.27/05/16                                            | December<br>2016 | September<br>2017 | 52  | 4.36    | 64.61    | ...     | ...  |                                                                                                                               |

**APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH.2020**

**ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE**

(₹ in lakh)

| <i>Sl. No.</i> | <i>Sector</i> | <i>Cost of the Work</i> | <i>Progressive Expenditure</i> | <i>No. of Items</i> |
|----------------|---------------|-------------------------|--------------------------------|---------------------|
| <b>(1)</b>     | <b>(2)</b>    | <b>(3)</b>              | <b>(4)</b>                     | <b>(5)</b>          |
| 1              | Irrigation    | 1,02,71.21              | 59,63.83                       | 216                 |
| 2              | Buildings     | 1,32,15.28              | 3,15..87                       | 61                  |
| 3              | Roads         | 1,81,46.54              | 1,05,90.55                     | 476                 |
| 4              | bridges       | 22,87.00                | 10,31.00                       | 85                  |
| 5              | Others        | ...                     | ...                            | ...                 |
| <b>Total</b>   |               | <b>4,39,20.03</b>       | <b>2,07,41.25</b>              | <b>838</b>          |

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**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION**

The expenditure booked under the object head “200 Maintenance” only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>1</b>	<b>Agriculture and Horticulture</b>	2401-00-001-1-01	Agriculture Department – Commissionerate of Agriculture.	...	6,14.08	6,14.08
		2401-00-103-0-15	Agricultural inputs and Quality Control	...	1,05.93	1,05.93
		2401-00-109-0-21	Agricultural Extension and Training	...	1,01.74	1,01.74
		2401-00-119-5-01	Demonstrations and Laboratories - Development of Departmental Laboratories	...	4,97.76	4,97.76
		2401-00-119-5-02	Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops	...	9,81.99	9,81.99
<b>2</b>	<b>Animal Husbandry and Fisheries</b>	2403-00-001-0-01	Director Animal Husbandry and Veterinary Services	...	26.00	26.00
		2403-00-102-1-06	Livestock Farms and Training	...	10.98	10.98
		2403-00-103-0-01	State Poultry Farms	...	1.91	1.91
		2403-00-105-0-01	Pig Breeding Stations	...	1.97	1.97
		2403-00-109-0-01	Veterinary Education and Training	...	58.74	58.74
		2405-00-001-0-01	Director of Fisheries	...	2,74.61	2,74.61
		2405-00-101-0-03	Assistance for Development of Inland Fisheries	...	17.71	17.71
		2405-00-337-0-01	Maintenance of Coastal Link Roads	...	1,25.00	1,25.00
<b>3</b>	<b>Finance</b>	2052-00-090-0-12	Fiscal Policy Institute	...	60.65	60.65

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.**

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	<b>Department of Personnel and Administrative Reforms</b>	2059-01-053-0-01	Maintenance of High Court Building	...	66.67	66.67
		2070-00-003-3-01	Administrative Training Institutes-Administrative Training Institute, Mysuru	...	13.40	13.40
		2070-00-003-3-02	Administrative Training Institutes-District Training Institutes	...	3,09.08	3,09.08
5	<b>Home and Transport</b>	2055-00-113-0-04	Special Repairs to Police Quarters and Office Buildings	...	52,24.68	52,24.68
		2056-00-101-0-01	Jails	...	10,56.43	10,56.43
		2056-00-102-0-00	Jail Manufactures	...	1.26	1.26
		2059-80-051-0-08	Jails	...	1,01.80	1,01.80
		2059-80-053-5-05	Maintenance Grants from XII Finance Commission-Repairs, Maintenance and Minor Alterations to Transport Department Buildings	...	6,76.39	6,76.39
		2070-00-106-0-01	Directorate of Civil Defence	...	1.63	1.63
		2070-00-107-0-01	Directorate of Home Guards	...	50.00	50.00
		2070-00-108-1-01	Direction and Administration-Director of Fire Force	...	2,06.70	2,06.70
		2235-60-200-1-99	Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes	...	4,21.00	4,21.00
7	<b>Rural Development and Panchayath Raj</b>	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane - Road Maintenance	...	12,50.00	12,50.00
8	<b>Forest, Ecology and Environment</b>	2406-01-001-2-01	Executive Establishment – General Establishment	...	9.00	9.00
		2406-01-003-0-01	Training Institutions	...	1,31.00	1,31.00
		2406-01-005-0-02	Working Plan Organisation	...	4.24	4.24

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2406-01-070-0-05	Maintenance of Residential Quarters	...	11,95.42	11,95.42
		3435-03-003-0-15	Environmental Management and Policy Research Institute	...	15.75	15.75
		3435-03-103-0-06	Protection of Bio Diversity in the State	...	42.00	42.00
<b>10</b>	<b>Social Welfare</b>	4225-04-800-0-01	Development and Maintenance of Muslim Graveyards	...	10,00.00	10,00.00
<b>11</b>	<b>Women and Child Development</b>	2235-02-102-0-36	Integrated child protection scheme	...	2,00.00	2,00.00
		2235-02-102-0-40	Maintenance of Anganwadis	...	9,07.00	9,07.00
<b>12</b>	<b>Information, Tourism and Youth Services</b>	2205-00-103-0-01	Department of Archaeology Museums and Heritage	...	3.00	3.00
<b>12</b>		2205-00-107-0-01	Government Museums	...	4.93	4.93
		3053-80-003-0-01	Government Flying School	...	24.52	24.52
		3452-01-101-0-04	Development of Tourist Centres at Hampi, Bellur, Vijayapura	...	5,73.50	5,73.50
<b>13</b>	<b>Food and Civil Supplies</b>	3456-00-102-0-01	Consumer Fora	...	7.13	7.13
<b>14</b>	<b>Revenue</b>	2053-00-101-0-01	Bengaluru Division	...	82.64	82.64
		2053-00-101-0-02	Mysuru Division	...	82.36	82.36
		2053-00-101-0-03	Kalaburagi Division	...	76.00	76.00
		2053-00-101-0-04	Belagavi Division	...	72.01	72.01
		2250-00-103-5-12	Assistance to Non Government Institutions – Temples and other Religious Institutions	...	19,54.50	19,54.50
		4250-00-800-0-09	Development and Maintenance of Hindu Graveyards	...	5,81.80	5,81.80
<b>15</b>	<b>Information Technology</b>	3451-00-090-2-21	Information Technology Secretariat–IT and BT Directorate	...	0.88	0.88
<b>17</b>	<b>Education</b>	2202-01-053-0-01	Maintenance of School Buildings	...	15,99.26	15,99.26
		2202-80-003-0-04	District Institute for Education and Training and College for Teachers Education and Training	...	1,10.00	1,10.00
		2203-00-105-0-01	Government Polytechnics	...	74.53	74.53
		2203-00-112-0-02	S.K.S.J.T. Institute, Bengaluru	...	0.80	0.80
		2852-80-003-0-01	Chamarajendra Technical Institute, Mysuru	...	0.43	0.43

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.**

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>18</b>	<b>Commerce and Industries</b>	2851-00-102-0-14	Promotional Schemes of DICs & Industries	...	26.85	26.85
		2852-80-001-1-01	Industries and Commerce Department-Director of Industries and Commerce	...	14.63	14.63
<b>20</b>	<b>Public Works</b>	2059-80-053-1-09	Buildings – Special Repairs – Legislative Assembly Building Works	...	55.93	55.93
		2059-80-053-1-10	Buildings – Special Repairs – Legislative Council Building Works	...	13.17	13.17
		2059-80-053-1-11	Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works	...	14,96.06	14,96.06
		2059-80-053-4-00	Repairs, Maintenance and Minor Alternations to various Departmental Buildings	...	2,51,47.14	2,51,47.14
		2070-00-114-0-01	Operation of Helicopter Services	...	5,99.52	5,99.52
		2216-07-053-0-01	Pro-rata Machinery	...	1,12,15.96	1,12,15.96
		3051-02-102-0-00	Ports Management	...	1,83.00	1,83.00
		3051-02-102-0-02	Dredging Activities	...	5.74	5.74
		3051-02-102-0-03	Sustainable Coastal Management-EAP	...	5.85	5.85
		3054-03-102-0-01	Maintenance of State Highway Bridges	...	39,00.64	39,00.64
		3054-03-337-0-05	State Highway Maintenance	...	3,46,10.77	3,46,10.77
		3054-03-337-0-07	State Highway – Road Safety Works	...	1,12,50.00	1,12,50.00
		3054-04-105-0-01	District and Other Road Bridges	...	33,16.66	33,16.66

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		3054-04-337-1-10	Rural Road Works – District and Other Roads Maintenance	...	3,56,86.99	3,56,86.99
		3054-04-337-1-13	Rural Road Works-District and other Roads – Road Safety Works	...	93,63.99	93,63.99
		3056-00-001-0-00	Direction and Administration	...	24.32	24.32
		3056-00-104-0-01	Works and Equipments	...	1,03.17	1,03.17
<b>21</b>	<b>Water Resources</b>	2700-09-101-0-01	Maintenance and Repairs (Karnataka Neeravari Nigama Limited)	...	1,11,51.00	1,11,51.00
		2700-10-101-0-01	Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)	...	96,84.00	96,84.00
		2701-28-101-0-01	Maintenance and Repairs (Byramangala project)	...	11.82	11.82
		2701-53-101-0-01	Maintenance and Repairs (Narayanapura Project)	...	16.00	16.00
		2701-54-101-0-01	Maintenance and Repairs (Nagathana Project)	...	5.87	5.87
		2701-55-101-0-01	Maintenance and Repairs (Areshankar Tank) (Vijayapura)	...	12.20	12.20
		2701-57-101-0-01	Maintenance and Repairs (Kalaskop Tank)	...	8.25	8.25
		2701-58-101-0-01	Maintenance and Repairs (Chitwadgi Project)	...	7.50	7.50
		2701-80-004-1-06	Maintenance and Repairs Karnataka Engineering Research Station Krishnaraja Sagar	...	9.80	9.80
		2702-03-101-0-02	Water Tanks	...	55,96.11	55,96.11
		2702-03-102-1-02	Lift Irrigation Schemes	...	49,16.30	49,16.30
		2711-02-103-0-01	Maintenance of Sea Walls and Spurs	...	4,89.00	4,89.00

**APPENDIX X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION – conclud.**

(₹ in lakh)						
Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	<b>Health and Family Welfare</b>	2210-01-110-1-21	Hospitals Attached to Teaching Institutions-Building Maintenance	...	20,97.03	20,97.03
		2210-01-110-1-22	Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks	...	2,67.59	2,67.59
		2210-02-101-1-03	Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals	...	3.45	3.45
		2210-02-101-2-04	Hospitals and Dispensaries-Ayush Hospitals	...	99.78	99.78
		2210-03-104-0-02	Community Mental Health Programme in all Districts	...	5.85	5.85
		2210-05-101-1-03	Education – Ayurvedic College with Attached Hospital	...	77.14	77.14
		2210-05-101-3-01	Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)	...	0.69	0.69
		2210-05-102-0-02	Government Homeopathy Medical College with Hospital	...	4.99	4.99
		2210-05-103-0-01	Unani College, Bengaluru	...	1.71	1.71
		2210-05-105-1-14	Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru	...	6.77	6.77

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2210-05-105-1-98	Education including Education in Pharmacy – Government Colleges with Attached Hospitals	...	1.95	1.95
		2210-05-200-0-01	Nature Cure College	...	1.34	1.34
		2210-06-104-0-02	Drug Testing Laboratory, Bengaluru	...	24.08	24.08
		2210-06-104-0-12	Drug Testing Laboratory, Hubballi	...	13.28	13.28
		2210-06-104-0-13	Drug Testing Laboratory, Ballari	...	2.33	2.33
		2211-00-003-0-01	Regional Health and Family Welfare Training Centres	...	26.46	26.46
		2211-00-102-0-01	Urban Family Welfare Centres run by State Government	...	0.70	0.70
<b>23</b>	<b>Labour and Skill Development</b>	2230-02-001-0-03	Director of Employment and Training	...	58.00	58.00
<b>25</b>	<b>Kannada and culture</b>	2205-00-001-0-01	Directorate of Kannada and Culture	...	9.22	9.22
		2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysuru	...	3.56	3.56
		2205-00-101-0-10	Ravindra Kalakshetra	...	24.00	24.00
<b>26</b>	<b>Planning, Statistics, Science and Technology</b>	3454-02-111-0-00	Vital Statistics	...	7.62	7.62
		3454-02-205-0-01	Directorate of Economics and Statistics	...	12.52	12.52
<b>27</b>	<b>Law</b>	2014-00-102-0-03	Training of Judicial Officers and Staff of High Court	...	1.83	1.83
<b>Grand Total</b>				...	<b>19,26,90.94</b>	<b>19,26,90.94</b>

**Note:** Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

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**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\***

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Receipt/ Expenditure/ both | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |            | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|------------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital    | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2                          | 3                   | 4                                                                | 5         | 6                               | 7          | 8                                                             | 9                 | 10                     |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                     |                                                                  |           |                                 |            |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                     |                                                                  |           |                                 |            |                                                               |                   |                        |
| Water is essential for life. We are facing the adverse effect of global climatic change through consecutive drought .Therefore our government has declared 2019 as “JALAVARSHA”. It is proposed to implement “JALAAMRUTHA” Scheme under which preservation work will be taken up with a focus on water preservation, water literacy, re-energising of water sources and green cover. It is proposed to take up 20000 water preservation works under Natural Resources Management Works in the next two years. These works will be taken up at a cost of Rs. 500 crore during this year. | Expenditure                | Recurring           | 2 years                                                          | ...       | 4,00,00.00                      | 1,00,00.00 | 5,00,00.00                                                    | ...               | N/A                    |

| 1                                                                                                                                                                                                                                                                                                                                                        | 2           | 3         | 4   | 5   | 6           | 7           | 8           | 9   | 10                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|-----|-------------|-------------|-------------|-----|-----------------------------------|
| With a view to supply potable water from river source to all the rural habitats, a comprehensive rural water supply scheme called "JALADHARE SCHEME" was announced in the last year budget. In 2019-20, at a cost of Rs. 4000 crore, the scheme will be taken at Raichur, Vijayapura, Mandya and Kolar districts in the first phase of Jaladhare Scheme. | Expenditure | Recurring | ... | Yes | ...         | 10,00,00.00 | 10,00,00.00 | ... | Proposed to take loan from KUIDFC |
| NREGA scheme has made invaluable contribution towards providing security of livelihood of the rural poor and creation of rural assets. During the financial year 2019-20, it is proposed to embark upon a scheme to achieve the target of creation of 12 crore man days .                                                                                | Expenditure | Recurring | ... | Yes | 18,16,00.00 | ...         | 25%         | 75% | N/A                               |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\* - contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                               | Receipt/ Expenditure/ both | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                    |                            |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                  | 2                          | 3                   | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                                                                                                                                                                               |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                    |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                        |
| 6825 rural schools in the state required compound walls. Under 'Subhadra Shale Yojane', the construction of compound walls will be taken up at all required school under NREGA Scheme at a cost of Rs. 90 crore.                                                   | Expenditure                | One Time            | 1 Year                                                           | ...       | 18,16,00.00                     | ...     | 90,00.00                                                      | ...               | N/A                    |
| It is necessary for the Grama panchayats to enhance their own resources to become economically stronger. Therefore, by digitizing all the assets under the purview of Grama Panchayats, the assets which have remained outside the tax net will be brought to tax. | Expenditure                | Recurring           | ...                                                              | Yes       | ...                             | ...     | State own resources                                           | ...               | N/A                    |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2           | 3         | 4      | 5   | 6          | 7   | 8                   | 9   | 10  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------|-----|------------|-----|---------------------|-----|-----|
| <p><b><u>New Scheme</u></b><br/> In villages, the storage of solid waste like plastic, glass and bottles is increasing by day. This is casting a serve adverse effect on health of rural poor and environment. The cleanliness and beauty of the village is vanishing. There is an immediate need to this problem. In the process of waste disposal, separation of dry and wet waste, recycling of dry waste into manure will be under taken. Out Government has proposed to implement this programme under “Swachhameva Jayahe” movement at 1000 closed Grama Panchayats during 2019-20.</p> | Expenditure | One time  | 1 year | ... |            |     | No provision        |     | N/A |
| <p>On the recommendation of State Finance Commission and based on population and geographical area the Open Development Grant per Zilla Panchayat will be enhanced by a minimum of 4 crore upto maximum of Rs.8 crore from the year 2019-20.For this, a grant of Rs. 172 crore is provided.</p>                                                                                                                                                                                                                                                                                               | Expenditure | Recurring | ...    | Yes | 1,72,07.00 | ... | State Own resources | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                                                             | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                  |                                  |                        | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                                                                                                | 2                                | 3                      | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                                                                                                                                                                                                                                                                                                             |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                                  |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| On the recommendation of the State Finance Commission and based on the population and geographical area , the Open Development Grant per Taluk Panchayat will be enhanced by a minimum of Rs. 1 Crore upto a maximum of Rs.2 Crore from the year 2019-20.For this , a grant of Rs.372 crore is provided.                                                                                         | Expenditure                      | Recurring              | ...                                                              | Yes       | 3,54,00.00                      | ...     | State Own resources                                           | ...               | ...                    |
| In commemoration of the 150 <sup>th</sup> Birth Anniversary of Mahatma Gandhi, to reflect administrative transparency of Grama Panchayats and for the information of the public in the first phase, a hand book on Grama Panchayat budget to show Grama Panchayat- wise distribution of grant for works will be published from 2019-20 by the Department of Rural Development and panchayat Raj. | Expenditure                      | One time               | 1 year                                                           | ...       | ...                             | ...     | No provision                                                  | ...               | N/A                    |

| 1                                                                                                                                                                                                                                                                                                                           | 2           | 3         | 4       | 5   | 6   | 7          | 8                   | 9   | 10  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|-----|-----|------------|---------------------|-----|-----|
| <b>Outlay on Public Work Department</b>                                                                                                                                                                                                                                                                                     |             |           |         |     |     |            |                     |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                             |             |           |         |     |     |            |                     |     |     |
| Under State Highway Development Project (SHDP), the state roads to be develop in stage 4 at the total cost of 10000 crore.                                                                                                                                                                                                  | Expenditure | Recurring | 3 years | ... | ... | 2,85,68.30 | State Own resources | ... | ... |
| Construction of foot bridge in Maland & Coastal districts.                                                                                                                                                                                                                                                                  | Expenditure | One Time  | ...     | ... | ... | 24,93.46   | State Own resources | ... | ... |
| To implement safety barriers adjacent to the roads near ponds, nallas and other water resources to avoid accidents.                                                                                                                                                                                                         | Expenditure | One time  | ...     | ... | ... | 0.00       | State own resources | ... | ... |
| <b>Home Department</b>                                                                                                                                                                                                                                                                                                      |             |           |         |     |     |            |                     |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                             |             |           |         |     |     |            |                     |     |     |
| 8 New Cyber Economic & Narcotics (CEN) wings will be established in the offices of the Deputy Commissioner of Police of Bengaluru. Rs.4 crore Grant is provided for this purpose.                                                                                                                                           | Expenditure | One Time  | ...     | ... | ... | 4,00.00    | ...                 | ... | ... |
| It is proposed to construct separate central prisons each with a capacity of 1000 prisoners at a plan expenditure of Rs.100 crore in Vijayapura & Bidar and a sub-Jail of 200 prisoner's capacity at Arasikere to reduce the concentration in prisons. For this purpose, Rs.30 crore grant is provided in the year 2019-20. | Expenditure | Recurring | 3 years | ... | ... | 30,00.00   | State Own resources | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                        | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                             |                                  |                        | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                           | 2                                | 3                      | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Home Department</b>                                                                                                                                                                                                                                                      |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                             |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| A drone surveillance system will be implemented to monitor & maintain the law & order and prevent crimes.                                                                                                                                                                   | expenditure                      | One time               | ...                                                              | ...       | ...                             | ...     | ...                                                           | ...               | ...                    |
| <b>Outlay on Department of Women &amp; Child Welfare and Empowerment of Senior Citizens</b>                                                                                                                                                                                 |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                             |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| Several Anganawadi Centres in the State having their own buildings have become very old and are not in good condition. Therefore, it is proposed to take up repairs of 1,000 such Anganawadi buildings for which a grant of Rs.10 crore will be earmarked during this year. | Expenditure                      | Recurring              | 01.04.2019 to 31.03.2021                                         | Ongoing   | 9,07.00                         | ...     | State Own resources                                           | ...               | ...                    |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2           | 3         | 4                              | 5                 | 6        | 7   | 8                         | 9   | 10                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------------------------------|-------------------|----------|-----|---------------------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>“Chief Minister Matrushree Scheme” was announced in the 2018-19 Budget speech. It was announced that the facilities of this scheme will be increased in a phased manner. Accordingly, with effect from 1<sup>st</sup> November, 2019, the monthly grant of Rs.1,000 being paid earlier will be enhanced to Rs. 2,000 per month which will be directly transferred to the Aadhaar linked bank account of pregenant women of BPL families for three months prior to the delivery and three months after delivery for the lactating mother. An amount of Rs. 470 crore will be provided for this scheme during 2019-20.</p> | Expenditure | Recurring | 01.04.2019<br>to<br>31.03.2020 | Ongoing<br>Scheme | 78,24.29 | ... | State<br>Own<br>resources | ... | ...                                                                                                                                                                                                                                                          |
| <p>In view of the increasing density of population in urban areas, it is essential to open new Anganawadi Centres. Therefore, it is proposed to open 100 new Anganawadi Centres in urban area during this year.</p>                                                                                                                                                                                                                                                                                                                                                                                                         | Expenditure | Recurring | 01.04.2019<br>to<br>31.03.2020 | Ongoing           | ...      | ... | State<br>Own<br>resources | ... | Proposal has been sent to Government for release of budget earmarked in 2020.21 for 100 new AWCs. Budget for these centres will be released during 2020.21. The New 100 centres have been established under the supervision of in-charge Anganawadi Workedr. |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                       | Receipt/ Expenditure/ both | Recurring/ One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                                                                                                                                                                                                                                                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                            |                            |                     | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify)                                                                                                                                                                                                                                                                                                                           |
| 1                                                                                                                                                                                                                                                                                                                                          | 2                          | 3                   | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                                                                                                                                                                                                                                                                                                                                               |
| <b>Outlay on Women Welfare, Child Development and Senior Citizens Welfare Department</b>                                                                                                                                                                                                                                                   |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                                                                                                                                                                                                                                                                                                                                                  |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                            |                            |                     |                                                                  |           |                                 |         |                                                               |                   |                                                                                                                                                                                                                                                                                                                                                  |
| With a view to provide training to the staff at all the levels of the Department, a State Level Training Centre will be established at Ballari and Divisional Level Training centres will be opened at Mysuru, Belagavi and Kalaburgi and Chitradurga in Bengaluru Division. Rs.5 crore will be allocated for this purpose during 2019-20. | Expenditure                | Recurring           | 01.04.2019 to 31.03.2020                                         | Ongoing   | ...                             | ...     | State Own resources                                           | ...               | The Department reiterated many times to sanction posts to run training centres. Redeployment is not possible as subject is required for giving training. The Department is ready to open training centres when posts were sanctioned. The Budget provided during 2019-20 in the Revised Estimate is shown as nil. Hence expenditure is not done. |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2           | 3         | 4                        | 5       | 6        | 7   | 8                   | 9   | 10  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|--------------------------|---------|----------|-----|---------------------|-----|-----|
| The jurisdiction of the Department of Women and Child Welfare covers more than 50 per cent of the population of the state with various facilities. Anganawadi workers and helpers play a very important role in this work. Our Government is committed to their welfare. In this background, it is proposed to enhance the honorarium by Rs.500 and Rs. 250 being paid to Anganawadi workers and the helpers respectively. This enhancement will come in effect from 1 <sup>st</sup> November, 2019 and for this purpose, an additional grant of Rs.60 crore is provided. | Expenditure | Recurring | 01.04.2019 to 31.03.2020 | Ongoing | 59,56.00 | ... | State Own resources | ... | ... |
| Prosthetics and Orthotics Certification Courses will be started at the training centres being run by the Dept For the Empowerment of Differently Abled and Senior Citizens.                                                                                                                                                                                                                                                                                                                                                                                               | Expenditure | Recurring | ...                      | Yes     | ...      | ... | State Own resources | ... | ... |
| Training Programme to teachers of the hearing impaired and mentally challenged children will be conducted at the training centres of the Dept with private partnership .                                                                                                                                                                                                                                                                                                                                                                                                  | Expenditure | Recurring | ...                      | Yes     | ...      | ... | State Own resources | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

|                                                                                                                                                                                   | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring<br>annual estimate of impact<br>on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which<br>Expenditure on new scheme to be<br>met |                      |                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------------|----------------------|------------------------------|
|                                                                                                                                                                                   |                                  |                        | Definite<br>period<br>(specify<br>the period)                          | Permanent | Revenue                         | Capital | State's<br>Own<br>Resources                                         | Central<br>Transfers | Raising<br>Debt<br>(specify) |
| 1                                                                                                                                                                                 | 2                                | 3                      | 4                                                                      | 5         | 6                               | 7       | 8                                                                   | 9                    | 10                           |
| <b>Outlay on Women Welfare, Child Development and Senior Citizens Welfare Department</b>                                                                                          |                                  |                        |                                                                        |           |                                 |         |                                                                     |                      |                              |
| <b>Includes</b>                                                                                                                                                                   |                                  |                        |                                                                        |           |                                 |         |                                                                     |                      |                              |
| A rehabilitation centre will be opened for the patients having spine injury and suffering from hemiplegia disease, multiple sclerosis and amyotrophic lateral sclerosis diseases. | Expenditure                      | Recurring              | ...                                                                    | Yes       | ...                             | ...     | State<br>Own<br>resources                                           | ...                  | ...                          |
| It is proposed to distribute mechanised two wheeler (retrofitted) free of cost to 2000 physically challenged beneficiaries.                                                       | Expenditure                      | Recurring              | ...                                                                    | Yes       | 13,31.00                        | ...     | State<br>Own<br>resources                                           | ...                  | ...                          |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2           | 3         | 4       | 5   | 6        | 7        | 8                     | 9   | 10  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------|-----|----------|----------|-----------------------|-----|-----|
| <b>Outlay on Agriculture Department</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |           |         |     |          |          |                       |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |           |         |     |          |          |                       |     |     |
| Raita Siri                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Expenditure | Recurring | ...     | Yes | 12,88.25 | ...      | State Own resources   | ... | ... |
| Karavali Package                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Expenditure | One time  | 2019-20 | Yes | 2,25.87  | ...      | State Own resources   | ... | ... |
| Strengthening of organic market and value addition                                                                                                                                                                                                                                                                                                                                                                                                                                          | Expenditure | One time  | 2019-20 | Yes | 1,00.00  | ...      | State Own resources   | ... | ... |
| Watershed Development for Drought Profing (WDDP)                                                                                                                                                                                                                                                                                                                                                                                                                                            | Expenditure | ...       | ...     | ... | ...      | 23,68.79 | State Own resources   | ... | ... |
| <b>Outlay on Sericulture Department</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |           |         |     |          |          |                       |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |           |         |     |          |          |                       |     |     |
| There is no growth in the sericulture sector in the past decades and silk productivity has come to a standstill. Extension activities are to be taken up immediately. Our government will attempt to adopt a new method to take up sericulture extension activities. For this, an innovative approach will be evolved by imparting additional training to progressive farmers and utilize them as sericulture extension workers. For this purpose, a grant of Rs.2 crore has been provided. | Expenditure | Recurring | ...     | Yes | 2,00.00  | ...      | State's own resources | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                                           | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                                                                              | 2                        | 3                  | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Sericulture</b>                                                                                                                                                                                                                                                                                                                                                   |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| Silk reeling activity can be performed by skilled labourers only. At present there is a shortage of skilled labourers. In this background, our government has proposed to establish new technology reeling machinery in Santhemarahalli silk factory to impart training to youth of this region and make them self reliant. For this, a grant of Rs.2 crore has been provided. | Expenditure              | Recurring          | 3 years                                                          | ...       | ...                             | 50.00   | State's own resources                                         | ...               | ...                    |
| <b>Outlay on Animal Husbandry</b>                                                                                                                                                                                                                                                                                                                                              |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| Our Government has decided to extend support for manufacturing kysanur forest Disease vaccines. For the purpose, a grant of Rs.5 crore has provided.                                                                                                                                                                                                                           | Expenditure              | Recurring          | 2 years                                                          | ...       | Revenue                         | ...     | State Own resources                                           | ...               | ...                    |

| 1                                                                                                                                                                                                                                                                          | 2           | 3        | 4       | 5   | 6       | 7   | 8                   | 9   | 10  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|---------|-----|---------|-----|---------------------|-----|-----|
| <b>Outlay on Agriculture Department</b>                                                                                                                                                                                                                                    |             |          |         |     |         |     |                     |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                            |             |          |         |     |         |     |                     |     |     |
| 'Well equipped Mobile veterinary Vehicles' will be deployed at an expenditure of Rs.2 crore in 15 districts to provide special emergency service at the door step of famers to care for the diseased livestock by utilizing the services of specialist veterinary doctors. | Expenditure | One time | 2 years | ... | Revenue | ... | State Own resources | ... | ... |
| With a view to empower poor families economically and to supply nutritious food to the public, encouragement will be given to 10,000 poor unemployed youth to take-up "country poultry farming"(Nati koli saka-nike) at an expenditure of Rs.5 crore during 2019-20.       | Expenditure | One time | 1 years | ... | Revenue | ... | State Own resources | ... | ... |
| <b>Outlay on Fisheries Department</b>                                                                                                                                                                                                                                      |             |          |         |     |         |     |                     |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                            |             |          |         |     |         |     |                     |     |     |
| For the safety of fishermen and fishing boats, subsidy of 50% will be provided for installation of ISRO authorized DAT equipment to fishing boats. Rs. 3 crore has been provided for this purpose.                                                                         | Expenditure | One time | 1 year  | ... | ...     | ... | State Own resources | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- conclud.**

(₹ in lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                       | Receipt/<br>Expenditure/<br>both | Recurring/<br>One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                            |                                  |                        | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                          | 2                                | 3                      | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Fisheries Department</b>                                                                                                                                                                                                                                      |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                            |                                  |                        |                                                                  |           |                                 |         |                                                               |                   |                        |
| 50% subsidy will be given for a unit cost of Rs.1 lakh per hectare for encouraging prawn and fish farming in inland and back water resources available in the state. Rs. 2 crore has been provided during the current year for the purpose of giving subsidy to 400 units. | Expenditure                      | Recurring              | ...                                                              | Yes       | 50.00                           | ...     | State Own resources                                           | ...               | ...                    |
| It has been decided to take action for reserving fishing contracts in inland tanks for local fishermen instead of giving it to associations, after examining its pros and cons.                                                                                            | ...                              | Policy matter          | ...                                                              | ...       | ...                             | ...     | ...                                                           | ...               | ...                    |

| 1                                                                                                                                                                                                                                                                                                           | 2           | 3            | 4       | 5   | 6          | 7       | 8                   | 9   | 10  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|---------|-----|------------|---------|---------------------|-----|-----|
| <b>Outlay on Fisheries Department</b>                                                                                                                                                                                                                                                                       |             |              |         |     |            |         |                     |     |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                             |             |              |         |     |            |         |                     |     |     |
| It has been decided to continue "Mathshashraya scheme" to meet housing demands of the fishermen in the State. It has been proposed to complete ongoing construction of 2500 houses in the current year.                                                                                                     | ...         | Announcement | ...     | ... | ...        | ...     | ...                 | ... | ... |
| At Malpe fishing harbour of Udupi District a fishing jetty will be constructed for development of fishing activities and one waste management unit and other sanitation facilities will be developed for the benefit of fishermen. For this purpose, Rs.15 crore has been proposed during the year 2019-20. | Expenditure | One time     | 5 years | ... | ...        | 5,75.00 | State Own resources | ... | ... |
| Diesel and kerosene subsidy is being provided to all boats in the State holding diesel and kerosene pass book. To continue this programme, a grant of Rs.148.5 crore has been provided for the current year.                                                                                                | Expenditure | Recurring    | ...     | Yes | 1,41,35.00 | ...     | State Own resources | ... | ... |

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**APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT<sup>(\*)</sup>**

Future Expenditure Commitments of major policy changes during financial year 2019-20

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2019-20)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Appendix-E Roads and Bridge Works	1,05,97,55.81	States Own Resources	...	...	...	22,04,02.67	83,93,53.14
2	State Highway Development Project	49,70,55.01	States Own resources	...	...	...	5,05,62.89	44,64,92.12
3	Karnataka State Highway Improvement Project - World Bank	16,71,24.00	States Own Resources	...	...	...	7,01,56.86	9,69,67.14
4	Karnataka State Highway Improvement Project- Asian Development Bank	52,13,94.00	States Own Resources	...	...	...	2,07,81.99	50,06,12.01
5	Karnataka Road Development Corporation Limited	1,30,01,85.00	States Own Resources	...	...	...	4,00,00.00	1,26,01,85.00

(\*) Information as furnished by State Government.

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**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

| Sl. No. | Item | Head of Account as per Finance Accounts | Amount to be allocated amongst successor States |            |
|---------|------|-----------------------------------------|-------------------------------------------------|------------|
|         |      |                                         | At the time of Re-organisation                  | At present |
| (1)     | (2)  | (3)                                     | (4)                                             | (5)        |
|         |      |                                         |                                                 |            |
|         |      |                                         |                                                 |            |

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

| Sl. No. | State                 | Description of the balance to be allocated                                    | Act under which allocated                                | Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State | Amount of allocation yet to be finalised | Remarks                                                                                                                                                                                       |                                                                                      |
|---------|-----------------------|-------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|         |                       |                                                                               |                                                          | (Amount in ₹)                                                                    |                                          |                                                                                                                                                                                               |                                                                                      |
| (1)     | (2)                   | (3)                                                                           | (4)                                                      | (5)                                                                              | (6)                                      | (7)                                                                                                                                                                                           |                                                                                      |
| 1       | Madras now Tamil Nadu | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works | Balances allocable under Andhra Act 1953                 | ...                                                                              | ...                                      | Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. |                                                                                      |
| 2       |                       | 81/103 Capital outlay on Public Works                                         |                                                          | 6,17,10,685                                                                      | 6,17,10,685                              |                                                                                                                                                                                               | Information regarding deliberations of the Inter State Working Committee is awaited. |
| 3       |                       | 82/109 Capital outlay on other works                                          |                                                          | 77,78,006                                                                        | 77,78,006                                |                                                                                                                                                                                               |                                                                                      |
| 4       |                       | 85-A/124 Capital outlay on schemes of Govt. trading                           |                                                          | (-) 14,38,05,128                                                                 | (-) 14,38,05,128                         |                                                                                                                                                                                               |                                                                                      |
| 5       |                       | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works | Balances allocable under States Re-organisation Act 1956 | ...                                                                              | ...                                      | Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States. |                                                                                      |
| 6       |                       | 81/103 Capital Outlay on Public Works                                         |                                                          | 7,96,63,036                                                                      | 7,96,63,036                              |                                                                                                                                                                                               | Information regarding deliberations of the Inter State Working Committee awaited.    |

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – conclud.**

| Sl. No. | State                        | Description of the balance to be allocated                               | Act under which allocated                                | Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State | Amount of allocation yet to be finalised | Remarks                                                                                                                                                                                                                                                                                                                                                               |
|---------|------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                              |                                                                          |                                                          | (Amount in ₹)                                                                    |                                          |                                                                                                                                                                                                                                                                                                                                                                       |
| (1)     | (2)                          | (3)                                                                      | (4)                                                      | (5)                                                                              | (6)                                      | (7)                                                                                                                                                                                                                                                                                                                                                                   |
| 7       | Madras now Tamil Nadu        | 82/109 Capital Outlay on other works                                     | Balances allocable under States Re-organisation Act 1956 | 1,25,70,853                                                                      | 1,25,70,853                              | Information regarding deliberations of the Inter State Working Committee awaited                                                                                                                                                                                                                                                                                      |
| 8       |                              | 85-A/124 Capital Outlay on schemes of Govt. trading                      |                                                          | (-) 16,77,05,486                                                                 | (-) 16,77,05,486                         |                                                                                                                                                                                                                                                                                                                                                                       |
| 9       | Hyderabad now Andhra Pradesh | 68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works | Balances allocable under States Re-organisation Act 1956 | 4,06,610                                                                         | 4,06,610                                 | Information regarding deliberations of the Inter State Working Committee awaited.<br><br>Accountant General, Andhra Pradesh had proposed to drop the balances pending allocation among successor States with the concurrence of the States and Headquarters Office. The Government of Karnataka has accepted the proposal made by Accountant General, Andhra Pradesh. |
| 10      |                              |                                                                          |                                                          | 10,02,649                                                                        | 10,02,649                                |                                                                                                                                                                                                                                                                                                                                                                       |
| 11      |                              | 70 Capital outlay on Improvement of Public Health                        |                                                          | (-) 1,64,064                                                                     | (-) 1,64,064                             |                                                                                                                                                                                                                                                                                                                                                                       |
| 12      |                              | 81-A Capital Outlay on Electricity schemes                               |                                                          | 13,96,056                                                                        | 13,96,056                                |                                                                                                                                                                                                                                                                                                                                                                       |
| 13      |                              | 109/82 Capital outlay on Housing                                         |                                                          | 20,11,145                                                                        | 20,11,145                                |                                                                                                                                                                                                                                                                                                                                                                       |
| 14      | Bombay now Maharashtra       | 72/96 Capital outlay on Industrial Development and Research              | Balances allocable under States Re-organisation Act 1956 | 1,97,55,357                                                                      | 4,71,240                                 | ₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details                                                                                                                                                                                                                                                                |

**Public Debt of the Ex-Hyderabad State:** The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, (i) an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet and (ii) ₹14.81 crore was payable to the State of Maharashtra. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

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