



GOVERNMENT OF MIZORAM

APPROPRIATION ACCOUNTS **1998-99**

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1998-99 presents the accounts of sums expended in the year ended 31st March, 1999 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' Stands for Original grant or Appropriation
- 'S' Stands for Supplementary grant or Appropriation.
- 'R' Stands for re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS - 1998-99
GOVERNMENT OF MIZORAM

Number and Name of Grant or Appropriation	Total Grant/Appropriation Saving		Actual Expenditure					
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Excess Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly								
Voted	2,60,60,000	1,30,00,000	2,40,76,666	1,20,00,000	19,83,334	10,00,000	...	...
<u>Charged</u>	<u>16,00,000</u>	...	<u>9,86,071</u>	...	<u>6,13,929</u>	...	...	...
2. Governor								
Voted	1,75,000	...	1,65,151	...	9,849	...	...	...
<u>Charged</u>	<u>1,02,25,000</u>	...	<u>99,52,758</u>	...	<u>2,72,242</u>	...	...	...
3. Council of Ministers								
Voted	1,43,00,000	...	1,27,11,400	...	15,88,600	...	...	...
4. Administration of Justice								
Voted	2,86,97,000	...	2,07,09,246	...	79,87,754	...	...	...
<u>Charged</u>	<u>73,23,000</u>	...	<u>60,00,957</u>	...	<u>13,22,043</u>	...	...	...
5. Election								
Voted	7,65,50,000	...	6,92,45,286	...	73,04,714	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6. Revenue								
Voted	4,09,11,000	...	3,50,63,007	...	58,47,993	...	...	...
7. State Excise								
Voted	5,80,00,000	...	5,06,66,380	...	73,33,620	...	...	...
8. Sales Tax								
Voted	1,44,89,000	...	1,30,64,783	...	14,24,217	...	...	...
9. Other Fiscal Services								
Voted	67,71,000	...	61,19,251	...	6,51,749	...	...	...
10 Treasury and Accounts Administration								
Voted	3,75,90,000	...	3,63,76,303	...	12,13,697	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11. Public Service Commission								
Charged	92,00,000	...	78,06,068	...	13,93,932	...	...	...
12. Secretariat								
Voted	16,76,26,000	...	14,75,79,300	...	2,00,46,700	...	...	...
13. District Administration								
Voted	10,29,99,000	...	9,23,43,373	...	1,06,55,627	...	...	...
14. Police								
Voted	53,82,75,000	2,48,40,000	52,11,91,872	1,44,06,658	1,70,83,128	1,04,33,342	...	...
15. Jails								
Voted	5,01,30,000	...	4,83,52,357	...	17,77,643	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
16. Civil Supplies								
Voted	15,99,54,000	1,13,57,00,000	15,54,19,361	1,13,57,00,186	45,34,639	...	...	186
17. Printing and Stationery								
Voted	5,18,34,000	30,60,000	3,85,30,241	...	1,33,03,759	30,60,000	...	...
18. Other Administrative Services								
Voted	9,83,72,000	...	8,61,68,237	...	1,22,03,763	...	...	...
19. Local administration Department								
Voted	4,81,62,000	...	3,98,85,564	...	82,76,436	...	...	...
20. Retirement Benefit								
Voted	16,90,00,000	...	16,95,12,374	...	...	...	5,12,374	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21. State Lotteries								
Voted	42,00,000	...	36,06,358	...	5,93,642	...	...	...
22. School Education								
Voted	1,04,42,35,000	...	95,40,32,725	...	9,02,02,275	...	...	...
23. Higher and Technical Education								
Voted	17,39,62,000	7,00,000	14,01,49,461	7,00,000	3,38,12,539	...	...	...
24. Sports and Youth Services								
Voted	4,54,31,000	...	3,48,57,791	...	1,05,73,209	...	...	...
25. Arts and Culture								
Voted	2,25,48,000	...	1,81,92,222	...	43,55,778	...	...	...
26. Medical								
Voted	41,70,36,000	...	42,32,82,990	...	...	...	62,46,990	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
27. Water Supply and Sanitation								
Voted	41,01,92,000	17,49,63,000	40,13,23,844	13,53,91,918	88,68,156	3,95,71,082	...	...
28. Housing								
Voted	2,62,00,000	32,68,00,000	1,18,80,202	28,55,86,000	1,43,19,798	4,12,14,000	...	...
29. Urban Development								
Voted	8,43,99,000	81,23,000	7,18,28,385	45,48,000	1,25,70,615	35,75,000	...	...
30. Information and Publicity								
Voted	2,26,80,000	...	2,20,45,148	...	6,34,852	...	...	...
31. District Council								
Voted	33,62,15,000	...	33,11,87,714	...	50,27,286	...	...	...
32. Labour and Employment								
Voted	1,79,45,000	...	1,46,04,025	...	33,40,975	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Revenue	Expenditure Capital	Revenue	Saving Capital	Revenue	Excess Capital
	Revenue	Capital						
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
33. Social Welfare								
Voted	15,27,53,000	...	12,50,92,968	...	2,76,60,032	...	...	...
34. Social Security and Welfare								
Voted	3,12,49,000	...	1,98,93,097	...	1,13,55,903	...	...	...
35. Relief on account of Natural Calamities								
Voted	1,40,00,000	...	1,35,00,000	...	5,00,000	...	...	...
36. Agriculture								
Voted	21,53,56,000	6,48,60,000	20,10,44,312	5,74,53,885	1,43,11,688	74,06,115	...	...
37. Horticulture								
Voted	6,22,88,000	1,45,57,000	5,58,43,480	1,12,89,021	64,44,520	32,67,979	...	...
38. Fisheries								
Voted	1,88,64,000	28,69,000	1,42,28,339	21,32,958	46,35,661	7,36,042	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Revenue	Expenditure Capital	Revenue	Saving Capital	Revenue	Excess Capital
	Revenue	Capital						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
39. Soil and Water Conservation								
Voted	6,40,69,000	10,08,00,000	4,74,86,084	8,00,000	1,65,82,916	10,00,00,000	...	...
40. Animal Husbandry								
Voted	14,45,24,000	91,10,000	10,60,69,121	21,60,900	3,84,59,879	69,49,100	...	...
41. Forests								
Voted	18,57,91,000	30,00,000	16,31,75,649	...	2,26,15,351	30,00,000	...	...
42. Co-operation								
Voted	3,45,14,000	1,00,72,000	3,14,39,392	92,33,000	30,74,608	8,39,000	...	...
43. Rural Development								
Voted	53,47,11,000	1,63,42,000	28,22,65,480	1,43,42,000	25,24,45,520	20,00,000	...	...
44. North Eastern Areas								
Voted	72,50,000	15,06,46,000	48,39,275	13,48,83,900	23,80,725	1,57,62,100	...	...
45. Other Special Areas								
Voted	8,51,38,000	...	8,14,70,740	...	36,67,260	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Expenditure		Saving		Excess	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
46. Electricity								
Voted	4,31,01,000	50,24,94,000	44,09,63,459	37,46,10,006	1,21,37,541	12,78,83,994	...	...
47. Industries								
Voted	13,54,46,000	2,11,30,000	11,42,96,880	1,19,17,400	2,11,49,120	92,12,600	...	...
48. Sericulture								
Voted	3,41,42,000	...	3,43,12,862	...	...	...	1,70,862	...
49. Civil Aviation								
Voted	1,19,51,000	...	90,09,666	...	29,41,334	...	...	...
50. Road and Water Transport								
Voted	10,47,90,000	1,51,30,000	9,83,66,717	1,06,21,644	64,23,283	45,08,356	...	...
51. Tourism								
Voted	2,05,24,000	...	1,44,54,579	...	60,69,421	...	...	...
52. Census, Survey and Statistics								
Voted	2,19,81,000	...	2,05,22,505	...	14,58,495	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

Number and Name of Grant or Appropriation	Total Grant/Appropriation		Actual Revenue	Expenditure		Saving		Revenue	Excess Capital
	Revenue	Capital		Capital	Revenue	Capital	Capital		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
53. Other General Economic Services									
Voted	6,12,16,000	2,30,00,000	2,03,53,332	...	4,08,62,668	2,30,00,000	...	...
54. Public Works									
Voted	47,49,11,000	60,67,07,000	45,85,36,958	48,44,86,972	1,63,74,042	12,22,20,028	...	...
55. Loans to Government Servants									
Voted	...	8,00,00,000	...	8,15,54,950	...	...	...	15,54,950
Public Debt									
Charged	80,61,84,000	20,74,39,000	74,22,25,682	5,52,00,65,110	6,39,58,318	...	...	5,31,26,26,110
Total									
Voted	7,16,35,07,000	3,30,79,03,000	6,35,13,65,912	2,78,38,19,398	81,90,71,314	52,56,38,738	69,30,226	15,55,136	
Charged	83,45,32,000	20,74,39,000	76,69,71,536	5,52,00,65,110	6,75,60,464	...	...	5,31,26,26,110
GRAND TOTAL	7,99,80,39,000	3,51,53,42,000	7,11,83,37,448	8,30,38,84,508	88,66,31,778	52,56,38,738	69,30,226	5,31,41,81,246	

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following voted grants requires regularisation:-

REVENUE SECTION (Voted)

Sl. No.		Number and Name of Grant
1.	20.	Retirement Benefit
2.	26.	Medical
3.	48.	Sericulture

CAPITAL SECTION (CHARGED)

1.		Public Debt
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CAPITAL SECTION (Voted)

1.	16.	Civil Supplies
2.	55.	Loans to Government Servants

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

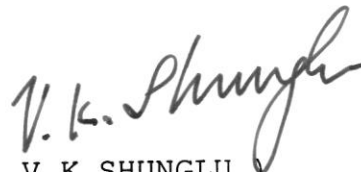
The reconciliation between the total expenditure according to Appropriation Accounts for 1998-99 and that shown in Finance Accounts for that year is given below:-

	<u>Voted</u>		<u>Charged</u>	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	6,35,13,65,912	2,78,38,19,398	76,69,71,536	5,52,00,65,110
Deduct-Total recoveries shown in Appendix	16,77,75,593	94,35,98,366	...	...
Net Total expenditure as shown in Statement No.9 of Finance Accounts	6,18,35,90,319	1,84,02,21,032	76,69,71,536	5,52,00,65,110

(Capital includes Loans and Advances and Public Debt)

SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Mizoram being presented separately for the year ended 31st March 1999.



(V.K.SHUNGLU)

Comptroller and Auditor General of India

New Delhi

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GRANT No.1 LEGISLATIVE ASSEMBLY

Revenue:	Total grant or appropriation Rs	Actual expenditure Rs	Excess + Saving - Rs
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Major Head: 2011-State Legislatures

Voted	Rs.			
Original	2,56,00,000			
Supplementary	4,60,00,000	2,60,60,000	2,40,76,666	-19,83,334
Amount surrendered during the year (March 1999)				20,34,184

Charged

	Rs.			
Original	<u>16,00,000</u>			
Supplementary	...	<u>16,00,000</u>	<u>9,86,071</u>	<u>-6,13,929</u>
Amount surrendered during the year (March 1999)				<u>5,40,817</u>

Capital:Major Head: 7615-Capital Outlay on
Miscellaneous Loans

Voted	Rs.			
Original	50,00,000			
Supplementary	80,00,000	1,30,00,000	1,20,00,000	-10,00,000
Amount surrendered during the year (March 1999)				...

Notes and Comments**Revenue:**Charged

1. , Against the available saving of Rs.6.14 lakhs, in the charged section of the grant, Rs.5.41 lakhs only were surrendered in March 1999.

2 Since the actual expenditure did not come up even to the original proviysion,the supplementary provision of Rs. 4.60 lakhs, obtained in March 1999 proved unnecessary.

GRANT No. 1-LEGISLATIVE ASSEMBLY-Contd.

3. Savings occurred mainly under:-

Sl.No.	Head	Total grant or appropriation	Actual expenditure (in lakhs of rupees)	Excess + Saving -
(1)	2011-State Legislature 02-State Legislature 101-Legislative Assembly (i)-Speaker/Dy.Speaker			
	O.	<u>16.00</u>		
	R.	<u>-5.41</u>	<u>9.86</u>	<u>-0.73</u>

Withdrawal of provision of Rs.5.41 lakhs by way of surrender was reportedly due to (i) imposition of restriction on LTC and medical re-imburement (ii) less tour of Speaker/Dy.Speaker.

Reasons for final saving of Rs.0.73 lakhs have not been intimated (September, 1999)

Voted:

1. Rupees 20.34 lakhs were surrendered as surplus to actual requirement but the actual saving worked out to to Rs.19.83 lakhs.

2. In view of the saving of Rs.19.83 lakhs, supplementary provision of Rs.4.60 lakhs proved unnecessary.

3. Savings occurred mainly under:

Sl.No.	Head	Total grant or appropriation	Actual expenditure (in lakhs of rupees)	Excess + Saving -
(1)	2011-State Legislature 02-State Legislature 103-Legislative Assembly (1)-Assembly Secretariat			
	O.	1,52.00		
	R.	-11.72	1,40.28	1,39.49

Reduction of provision of Rs.11.72 lakhs was the net effect of surrender of Rs.11.91 lakhs reportedly due to restriction on L.T.C and Medical re-imburement and diversion of funds to other heads of accounts; reappropriation of Rs. 0.71 lakh, reasons not intimated and augmentation of Rs. 0.90 lakh reasons not intimated.

Reasons for final saving of Rs.0.79 lakh have not been intimated (September, 1999).

GRANT No. 1-LEGISLATIVE ASSEMBLY-Contd.

Sl No	Head	Total grant or appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
(ii)	102-Legislative Assembly (1) M.L.A.			
	O.	92.00		
	S.	4.60		
	R.	-6.05		
		90.55	92.13	+ 1.58

Reduction of provision of Rs. 5.63 lakhs by way of surrender was reportedly due to (i) restriction on LTC and medical reimbursement (ii) and re-appropriation of Rs. 0.42 lakh was reportedly due to purchase of materials for MLAs met from the head 102(1)(19) materials and supply.

Reasons for final excess of Rs. 1.58 lakhs have not been intimated (September 1999).

Capital:

1. No portion of actual saving of Rs. 10.00 lakhs were surrendered under Capital head.

2. Saving occurred mainly under :

Sl No	Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
(i)	7615-Miscellaneous Loans 200-Miscellaneous Loans (2) Purchase of Motor Conveyance.			
	O.	15.00		
	S.	25.00		
	R-	15.00		
		25.00	20.00	- 5.00

Reduction of provision of Rs. 15.00 lakhs by way of re-appropriation was reportedly due to less applications received from MLAs for purchase of motor conveyance.

Reasons for final saving of Rs. 5.00 lakhs have not been intimated (September 1999).

GRANT NO. 1- LEGISLATIVE ASSEMBLY-Concl'd.

3. Saving mentioned at note 2 above were partly offset by excess under :-

Sl No	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
(i)	7615-Miscellaneous Loans			
	200-Miscellaneous Loans			
	(1) Misc. Loans to MLAs			
	O.	35.00		
	S.	55.00		
	R.	-15.00	1,05.00	1,00.00
				-5.00

Reasons for augmentation of provision of Rs. 15.00 lakhs have not been intimated (September 1999).

Reasons for final saving of Rs. 5.00 lakhs have not been intimated (September 1999).

GRANT NO.2 - GOVERNOR

Revenue:	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
Major Head :- 2012-Governor			
Voted			
	Rs.		
Original	1,60,000		
Supplementary	15,000	1,75,000	1,65,151
			-9,849
Amount surrendered during the year(March, 1999)			8,928

Charged:

	Rs.			
<u>Original</u>	<u>84,40,000</u>			
<u>Supplementary</u>	<u>17,85,000</u>	<u>1,02,25,000</u>	<u>99,52,758</u>	<u>-2,72,242</u>
Amount surrendered during the year(March 1999)				<u>2,47,141</u>

Notes and Comments:

Charged:

1. Rs 2.47 lakhs were surrendered in March, 1999 as surplus to requirement but the actual saving worked out to Rs. 2.72 lakhs.

2. Savings occurred mainly under:-

Sl No	Head	Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
	2012-Governor			
	03-Governor			
	090-Secretariat			
	(1)-Secretariat of Governor			
	O.	44.65		
	S.	3.70		
	R.	-1.49	46.86	46.88
				+0.02

Withdrawal of provision of Rs. 1.49 lakhs was reportedly due to (i) restriction of L.T.C. and medical re-imburement etc.(ii) due to economy measures adopted by the Government.

Reasons for final excess of Rs. 0.02 lakh have not been intimated (September 1999).

GRANT NO.2 - GOVERNOR-Concl'd.

Sl No	Head	Total grant	Actual expenditure (in lakhs of rupees)	Excess + Saving -
(ii)	108-Tour Expenses			
	(i)-Tour Expenses of Governor			
	O.	7.50		
	S.	0.50		
	R.	-0.85	7.15	...

Reduction of provision of Rs. 0.85 lakh was reportedly due to less tour of Governor.

GRANT NO. 3- COUNCIL OF MINISTERS

(All Voted)

Revenue:		Total grant Rs	Actual expenditure Rs	Excess + Saving - Rs
Major Head: 2013-Council of Ministers				
Original	Rs. 1,43,00,000			
Supplementary	...	1,43,00,000	1,27,11,400	-15,88,600
Amount surrendered during the year (March 1999)				13,67,996

Notes and Comments:

1. Out of total saving of Rs.15.89 lakhs, Rs.13.68 lakhs only were surrendered in March 1999.

3. Savings occurred mainly under:-

Sl.No.	Head	Total grant	Actual expenditure (in lakhs of rupees)	Excess + Saving -
(i)	2013-General Services 101-Salary of Ministers (1)-Salary of Ministers			
	O.	1,14.00		
	R.	-13.46	100.54	102.93
				+2.39

Reduction of provision of Rs.13.46 lakhs by way of surrender was reportedly due to economy measures adopted by the Government of Mizoram.

Reasons for final excess of Rs.2.39 lakhs have not been intimated (September 1999).

(ii)	105-Discretionary Grant of Ministers (1)-Discretionary Grant of Ministers			
	O.	16.00	16.00	11.20
				-4.80

Reasons for final saving of Rs.4.80 lakhs have not been intimated (September 1999).

GRANT NO. 4-ADMINISTRATION OF JUSTICE

Revenue:	Total grant or appropriation Rs	Actual expenditure Rs	Excess + Saving - Rs
Major Heads:	2014 Administration of Justice		
	2251 Secretariat Social Services		
	2408-Food Storage		
	3456 Civil Supplies		
	Rs.		
Original	2,08,35,000		
Supplementary	78,62,000	2,86,97,000	2,07,09,246
			-79,87,754

Amount surrendered during
the year (March 1999) 77,88,976

Charged

	Rs.			
<u>Original</u>	<u>53,65,000</u>			
<u>Supplementary</u>	<u>19,58,000</u>	<u>73,23,000</u>	<u>60,00,957</u>	<u>-13,22,043</u>

Amount surrendered during
the year (March 1999) 12,12,244

Notes and Comments:**Revenue:**

1. Against the available saving of Rs.79.88 lakhs in the voted section of the grant Rs.77.89 lakhs only were surrendered in March 1999.

2. Since the actual expenditure did not come up even to the original provision, supplementary provision of Rs. 78.62 lakhs obtain in march 1999 proved unnecessary.

GRANT NO. 4-ADMINISTRATION OF JUSTICE-Contd.

3. Savings occurred mainly under:-

Sl.No.	Head	Total grant or appropriation	Actual expenditure (in lakhs of rupees)	Excess + Saving -
(i)	3456-Civil Services 195-Assistance to Consumers Co-operative in Rural Areas (2)-District Forum (C.S.S.)			
	O.	1.00		
	S.	22.37		
	R.	-22.37	1.00	1.01
				+0.01

Reduction of provision by way of surrender of Rs.22.37 lakhs was reportedly due to late receipt of fund released from the Government of India.

Reasons for final excess of Rs.0.01 lakh have not been intimated (September 1999).

(ii)	2014-Administration of Justice 114-Legal Adviser and Counsel (4)-Legal Aid and Advice Scheme for Legal Aid to Poor			
	O.	15.90		
	S.	3.41		
	R.	-6.51	12.80	12.66
				-0.14

Reduction of provision of Rs.6.51 lakhs was reportedly due to (i)making re-provision under salary for payment of Arrears DA. (11) due to restrictions of LTC and medical bills (11) less engagement of casual employees and also (iv)due to economy measures.adopted by the Government.

Reasons for final saving of Rs.0.14 lakh have not been intimated(September 1999).

(iii)	106-Small Causes Courts (1)-Court\Aizawl			
	O.	29.60		
	S.	4.60		
	R.	-4.57	29.63	29.63
				...

Reduction of provision of Rs.4.57 lakhs by way of surrender was reportedly due (i) for re-provision under salary for payment of Arrears DA (ii) economy measures and restriction of availing LTC and medical re-imburement.