

**GOVERNMENT OF WEST BENGAL**  
**Accounts At A Glance (at the end of June, 2018)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of June, 2018**

(₹ in crore)

Sl. No.	Budget Estimates 2018-2019	Actuals upto June, 2018	% of Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>(1) Revenue Receipts</b>	14,67,47.76	2,97,73.65	20.29	8.41
(a) Tax Revenue	11,06,37.98	2,22,33.54	20.10	10.97
(i) Goods and Services Tax	3,90,05.82	79,52.84	20.39	*
(ii) Stamps and Registration Fees	51,66.62	13,95.33	27.01	29.03
(iii) Land Revenue	28,35.59	8,31.47	29.32	24.25
(iv) Sales Tax	70,14.16	13,97.08	19.92	14.51
(v) State Excise Duties	1,05,03.41	24,75.91	23.57	36.44
(vi) Other Taxes & Duties	4,61,12.39	81,80.91	17.74	4.15
(b) Non-Tax Revenue	33,95.41	4,62.43	13.62	19.81
(c) Grants-in-aid and contribution	3,27,14.37	70,77.67	21.63	0.00
<b>(2) Capital Receipts</b>				
(a) Recovery of Loans and Advances	28,22.74	83.38	2.95	0.20
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and other Liabilities	2,38,05.45	-7,11.37	-2.99	88.27
<b>(3) Total Receipts (1 + 2)</b>	17,33,75.95	2,91,45.66	16.81	18.29
<b>(4) Non-Plan Expenditure (a + d)</b>	17,25,03.31	2,88,16.21	16.70	24.30
(a) Non-Plan Expenditure on Revenue a/c	14,67,47.76	2,78,00.05	18.94	24.30
(b) Non-Plan Expenditure on Interest Payment (Revenue)	2,71,36.57	1,90.21	0.70	20.32
(c) Non-Plan Expenditure on Salaries/ Wages (Revenue + Capital)	1,87,25.26	52,99.25	28.30	26.01
(d) Non-Plan Expenditure on Capital a/c (excluding loans & advances)	2,57,55.55	10,16.16	3.95	-394.24
<b>(5) Plan Expenditure (a + c)</b>	0.00	0.00	0.00	9.58
(a) Plan Expenditure on Revenue a/c	0.00	0.00	0.00	11.32
(b) Plan Expenditure on Salaries & Wages (Revenue + Capital)	0.00	0.00	0.00	0.66
(c) Plan Expenditure on Capital a/c (excluding loans & advances)	0.00	0.00	0.00	5.63
<b>(6) Total Expenditure (4 + 5)</b>	17,25,03.31	2,88,16.21	16.70	18.45
(a) Revenue Expenditure {4(a) + 5(a)}	14,67,47.76	2,78,00.05	18.94	20.23
(b) Capital Expenditure {4(d) + 5(c)}	2,57,55.55	10,16.16	3.95	5.60
<b>(7) Loans and Advances Disbursed</b>	8,72.64	3,29.45	37.75	0.59
<b>(8) Revenue Surplus (+) / Deficit (-) {1 - 6(a)}</b>	0.00	19,73.60	*	-82586.53
<b>(9) Fiscal Surplus / Deficit {1 + 2(a) + 2(b) - 6 - 7}</b>	-2,38,05.45	7,11.37	-2.99	88.27

\*Not available/Not applicable

Sd/-

Accounts Officer / Book-I Section

## Monthly Accounts Exclusion details for the month of June, 2018

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	NIL	91	NIL	NIL	NIL	NIL

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1<sup>st</sup> April 2015.

Sd/-

*Accounts Officer/Book-I Section*

**Monthly Trend**  
(format of the Progressive figures)  
**REVENUE RECEIPTS**  
(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3081.63	3081.63	2496.81	2496.81
<b>May</b>	14508.55	17590.18	4221.51	6718.32
<b>June</b>	12183.47	29773.65	5273.59	11991.91
<b>July</b>			11168.89	23160.80
<b>August</b>			11042.54	34203.34
<b>September</b>			10392.78	44596.12
<b>October</b>			10205.37	54801.49
<b>November</b>			11582.46	66383.95
<b>December</b>			3401.03	69784.98
<b>January</b>			15712.74	85497.72
<b>February</b>			7320.64	92818.36
<b>March(Pre)</b>			37655.01	130473.37
<b>March-Final</b>			797.02	131270.39

*Sd/-*

**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(format of the Progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2883.66	2883.66	2358.93	2358.93
<b>May</b>	11948.62	14832.28	4023.93	6382.86
<b>June</b>	7401.26	22233.54	5169.03	11551.89
<b>July</b>			10750.29	22302.18
<b>August</b>			7211.37	29513.55
<b>September</b>			7613.74	37127.29
<b>October</b>			7091.67	44218.96
<b>November</b>			9682.56	53901.52
<b>December</b>			3339.35	57240.87
<b>January</b>			13900.15	71141.02
<b>February</b>			3631.06	74772.08
<b>March(Pre)</b>			27269.59	102041.67
<b>March-Final</b>			0.00	102041.67

**Sd/-**  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(format of the Progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	197.97	197.97	137.88	137.88
May	119.08	317.05	197.48	335.36
June	145.38	462.43	104.56	439.92
July			418.60	858.52
August			206.41	1064.93
September			162.69	1227.62
October			822.71	2050.33
November			206.26	2256.59
December			61.68	2318.27
January			280.81	2599.08
February			142.19	2741.27
March(Pre)			380.26	3121.53
March-Final			-4.36	3117.17

**Sd/-**  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	2440.85	2440.85	0.10	0.10
<b>June</b>	4636.82	7077.67	0.00	0.10
<b>July</b>			0.00	0.10
<b>August</b>			3624.76	3624.86
<b>September</b>			2616.35	6241.21
<b>October</b>			2290.98	8532.19
<b>November</b>			1693.65	10225.84
<b>December</b>			0.00	10225.84
<b>January</b>			1531.78	11757.62
<b>February</b>			3547.38	15305.00
<b>March(Pre)</b>			10005.17	25310.17
<b>March-Final</b>			801.37	26111.54

*Sd/-*  
**Accounts Officer/BOOK-I Section**

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**Monthly Trend**  
(format of the Progressive figures)

**CAPITAL RECEIPTS**

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	81.50	81.50	0.49	0.49
<b>May</b>	1.18	82.68	0.86	1.35
<b>June</b>	0.70	83.38	0.29	1.64
<b>July</b>			697.43	699.07
<b>August</b>			1.55	700.62
<b>September</b>			6.05	706.67
<b>October</b>			-543.86	162.81
<b>November</b>			1.11	163.92
<b>December</b>			6.13	170.05
<b>January</b>			-5.64	164.41
<b>February</b>			1.96	166.37
<b>March(Pre)</b>			47.22	213.59
<b>March-Final</b>			0.00	213.60

Sd/-

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(format of the Progressive figures)**

**CAPITAL RECEIPTS**

**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

(₹ in crore)

<b>Months</b>	<b>2018-2019</b>		<b>2017-2018</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
	NIL	NIL	NIL	NIL

**Sd/-**  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
(format of the Progressive figures)

**CAPITAL RECEIPTS**

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	6004.29	6004.29	5475.06	5475.06
<b>May</b>	-7537.37	-1533.08	6084.48	11559.54
<b>June</b>	821.71	-711.37	6407.54	17967.08
<b>July</b>			2962.36	20929.44
<b>August</b>			192.98	21122.42
<b>September</b>			818.90	21941.32
<b>October</b>			1445.43	23386.75
<b>November</b>			6268.18	29654.93
<b>December</b>			11841.49	41496.42
<b>January</b>			(-)2704.63	38791.79
<b>February</b>			9962.30	48754.09
<b>March(Pre)</b>			2096.32	50850.41
<b>March-Final</b>			-21919.51	28930.90

Sd/-

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(format of the Progressive figures)**

**TOTAL RECEIPTS**

**(Refer to Item No 3 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9167.42	9167.42	7972.36	7972.36
<b>May</b>	6972.36	16139.78	10306.85	18279.21
<b>June</b>	13005.88	29145.66	11681.42	29960.63
<b>July</b>			14828.68	44789.31
<b>August</b>			11237.07	56026.38
<b>September</b>			11217.73	67244.11
<b>October</b>			11106.94	78351.05
<b>November</b>			17851.75	96202.80
<b>December</b>			15248.65	111451.45
<b>January</b>			13002.47	124453.92
<b>February</b>			17284.90	141738.82
<b>March(Pre)</b>			39798.55	181537.37
<b>March-Final</b>			-21122.48	160414.89

**Sd/-**  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(format of the Progressive figures)**  
**NON-PLAN EXPENDITURE**  
**(Refer to Item No 4 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	9151.00	9151.00	7633.32	7633.32
<b>May</b>	6758.89	15909.89	7925.59	15558.91
<b>June</b>	12906.32	28816.21	8217.13	23776.04
<b>July</b>			9190.38	32966.42
<b>August</b>			7859.91	40826.33
<b>September</b>			5828.03	46654.36
<b>October</b>			5104.90	51759.26
<b>November</b>			11660.34	63419.60
<b>December</b>			7373.33	70792.93
<b>January</b>			7449.85	78242.78
<b>February</b>			8897.11	87139.89
<b>March(Pre)</b>			15827.78	102967.67
<b>March-Final</b>			590.20	103557.87

*Sd/-*

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(format of the Progressive figures)**

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9139.76	9139.76	7637.73	7637.73
<b>May</b>	6458.92	15598.68	7925.82	15563.55
<b>June</b>	12201.37	27800.05	8217.97	23781.52
<b>July</b>			9190.40	32971.92
<b>August</b>			7859.92	40831.84
<b>September</b>			5856.08	46687.92
<b>October</b>			5167.00	51854.92
<b>November</b>			11697.46	63552.38
<b>December</b>			7380.43	70932.81
<b>January</b>			7456.86	78389.67
<b>February</b>			8902.14	87291.81
<b>March(Pre)</b>			15910.00	103201.81
<b>March-Final</b>			360.61	103562.42

Sd/-  
*Accounts Officer/Book-I Section*

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**Monthly Trend**  
(format of the Progressive figures)

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2.39	2.39	1276.35	1276.35
May	3.15	5.54	1501.63	2777.98
June	184.67	190.21	2473.25	5251.23
July			2428.63	7679.86
August			1334.40	9014.26
September			1737.79	10752.05
October			1390.92	12142.97
November			3790.60	15933.57
December			1477.19	17410.76
January			1626.62	19037.38
February			1408.49	20445.87
March(Pre)			6341.10	26786.97
March-Final			1286.79	28073.76

Sd/-  
*Accounts Officer/Book-I Section*

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**Monthly Trend  
(format of the Progressive figures)**

**NON-PLAN EXPENDITURE**

**(Refer to Item No 4(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2477.23	2477.23	1775.00	1775.00
<b>May</b>	1419.97	3897.20	1312.81	3087.81
<b>June</b>	1402.05	5299.25	952.04	4039.85
<b>July</b>			1451.12	5490.97
<b>August</b>			1384.80	6875.77
<b>September</b>			1167.98	8043.75
<b>October</b>			1343.77	9387.52
<b>November</b>			1196.80	10584.32
<b>December</b>			1031.52	11615.84
<b>January</b>			1255.40	12871.24
<b>February</b>			1394.57	14265.81
<b>March(Pre)</b>			244.06	14509.87
<b>March-Final</b>			0.00	14509.87

**Sd/-**

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
(format of the Progressive figures)

**NON-PLAN EXPENDITURE**

(Refer to Item No 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	11.24	11.24	-4.41	-4.41
<b>May</b>	299.97	311.21	-0.23	-4.64
<b>June</b>	704.95	1016.16	-0.84	-5.48
<b>July</b>			-0.02	-5.50
<b>August</b>			-0.01	-5.51
<b>September</b>			-28.05	-33.56
<b>October</b>			-62.10	-95.66
<b>November</b>			-37.12	-132.78
<b>December</b>			-7.10	-139.88
<b>January</b>			-7.01	-146.89
<b>February</b>			-5.03	-151.92
<b>March(Pre)</b>			-82.22	-234.14
<b>March-Final</b>			229.59	-4.55

Sd/-  
*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(format of the Progressive figures)**  
**PLAN EXPENDITURE**  
**(Refer to Item No 5 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	339.04	339.04
<b>May</b>	0.00	0.00	2380.76	2719.80
<b>June</b>	0.00	0.00	3456.08	6175.88
<b>July</b>			5519.76	11695.64
<b>August</b>			3334.88	15030.52
<b>September</b>			4235.70	19266.22
<b>October</b>			4734.26	24000.48
<b>November</b>			4171.72	28172.20
<b>December</b>			4763.65	32935.85
<b>January</b>			3515.43	36451.28
<b>February</b>			7289.08	43740.36
<b>March(Pre)</b>			13515.12	57255.48
<b>March-Final</b>			-367.91	56887.57

*Sd/-*

***Accounts Officer/Book-I Section***

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**Monthly Trend**  
(format of the Progressive figures)

**PLAN EXPENDITURE**

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	313.38	313.38
May	0.00	0.00	2186.27	2499.65
June	0.00	0.00	2566.65	5066.30
July			4900.95	9967.25
August			1738.62	11705.87
September			3136.94	14842.81
October			4166.37	19009.18
November			2899.28	21908.46
December			2609.91	24518.37
January			2622.80	27141.17
February			4636.66	31777.83
March(Pre)			6399.96	38177.79
March-Final			-662.84	37514.95

Sd/-  
*Accounts Officer/Book-I Section*

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**Monthly Trend**  
(format of the Progressive figures)  
**Plan Expenditure**  
(Refer to Item No 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	120.69	120.69
<b>May</b>	0.00	0.00	149.93	270.62
<b>June</b>	0.00	0.00	143.66	414.28
<b>July</b>			164.53	578.81
<b>August</b>			163.32	742.13
<b>September</b>			194.29	936.42
<b>October</b>			124.68	1061.10
<b>November</b>			147.86	1208.96
<b>December</b>			150.04	1359.00
<b>January</b>			151.21	1510.21
<b>February</b>			156.06	1666.27
<b>March(Pre)</b>			116.83	1783.10
<b>March-Final</b>			0.00	1783.10

**Sd/-**  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(format of the Progressive figures)**

**PLAN EXPENDITURE**

(Refer to Item No 5(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	25.66	25.66
May	0.00	0.00	194.49	220.15
June	0.00	0.00	889.43	1109.58
July			618.81	1728.39
August			1596.25	3324.64
September			1098.77	4423.41
October			567.89	4991.30
November			1272.44	6263.74
December			2153.74	8417.48
January			892.63	9310.11
February			2652.42	11962.53
March(Pre)			7115.16	19077.69
March-Final			294.93	19372.62

Sd/-  
*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)  
**TOTAL EXPENDITURE**  
(Refer to Item No 6 of Monthly Accounts at a Glance)

(₹ In crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9151.00	9151.00	7972.36	7972.36
<b>May</b>	6758.89	15909.89	10306.35	18278.71
<b>June</b>	12906.32	28816.21	11673.21	29951.92
<b>July</b>			14710.14	44662.06
<b>August</b>			11194.79	55856.85
<b>September</b>			10063.73	65920.58
<b>October</b>			9839.16	75759.74
<b>November</b>			15832.06	91591.80
<b>December</b>			12136.98	103728.78
<b>January</b>			10965.28	114694.06
<b>February</b>			16186.19	130880.25
<b>March(Pre)</b>			29342.90	160223.15
<b>March-Final</b>			222.29	160445.44

*Sd/-*  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(format of the Progressive figures)**

**TOTAL EXPENDITURE**

(Refer to Item No 6(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	9139.76	9139.76	7951.11	7951.11
May	6458.92	15598.68	10112.09	18063.20
June	12201.37	27800.05	10784.62	28847.82
July			14091.35	42939.17
August			9598.55	52537.72
September			8993.01	61530.73
October			9333.37	70864.10
November			14596.74	85460.84
December			9990.34	95451.18
January			10079.66	105530.84
February			13538.80	119069.64
March(Pre)			22309.96	141379.60
March-Final			-302.23	141077.37

**Sd/-**  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)

**TOTAL EXPENDITURE**

(Refer to Item No 6(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	11.24	11.24	21.24	21.24
May	299.97	311.21	194.27	215.51
June	704.95	1016.16	888.59	1104.10
July			618.79	1722.89
August			1596.24	3319.13
September			1070.72	4389.85
October			505.79	4895.64
November			1235.32	6130.96
December			2146.64	8277.60
January			885.62	9163.22
February			2647.39	11810.61
March(Pre)			7032.94	18843.55
March-Final			524.52	19368.07

Sd/-  
*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)

**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No 7 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	16.42	16.42	0.00	0.00
May	213.47	229.89	0.50	0.50
June	99.56	329.45	8.21	8.71
July			118.54	127.25
August			42.28	169.53
September			11.79	181.32
October			84.58	265.90
November			44.81	310.71
December			8.61	319.32
January			95.35	414.67
February			30.90	445.57
March(Pre)			223.87	669.44
March-Final			-700.00	-30.56

Sd/-  
*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
(format of the Progressive figures)

**REVENUE SURPLUS / DEFICIT**

(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-6058.13	-6058.13	5454.30	5454.30
<b>May</b>	8049.63	1991.50	-5890.58	-11344.88
<b>June</b>	-17.90	1973.60	-5511.03	-16855.91
<b>July</b>			-2922.46	-19778.37
<b>August</b>			1443.99	-18334.38
<b>September</b>			1399.77	-16934.61
<b>October</b>			872.00	-16062.61
<b>November</b>			-3014.28	-19076.89
<b>December</b>			-6589.31	-25666.20
<b>January</b>			5633.08	-20033.12
<b>February</b>			-6218.16	-26251.28
<b>March(Pre)</b>			15345.05	-10906.23
<b>March-Final</b>			1099.25	-9806.98

Sd/-

*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.



**Monthly Trend**  
(format of the Progressive figures)

**FISCAL SURPLUS / DEFICIT**

(Refer to Item No 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-6004.29	-6004.29	-5475.06	-5475.06
<b>May</b>	7537.37	1533.08	-6084.49	-11559.54
<b>June</b>	-821.71	711.37	-6407.54	-17967.08
<b>July</b>			-2962.36	-20929.44
<b>August</b>			-192.98	-21122.42
<b>September</b>			323.31	-20799.11
<b>October</b>			-262.23	-21061.34
<b>November</b>			-4293.30	-25354.64
<b>December</b>			-8738.43	-34093.07
<b>January</b>			4646.47	-29446.60
<b>February</b>			-8894.49	-38341.09
<b>March(Pre)</b>			8135.46	-30205.63
<b>March-Final</b>			1274.73	-28930.90

**Sd/-**  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.