

**GOVERNMENT OF UTTARAKHAND**  
**Accounts at a Glance**  
**As at the end of March(Sy), 2012**  
**(Un-Audited Provisional Figures)**

(` in Crore)

	Budget Estimates	Actuals up to	% age of Actuals to Budget Estimates	
	2011-12 (Orig.+ Sy)	March (Sy) 2012	Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>				
(a) Tax Revenue	7715.05	8481.66	109.94	107.80
(b) Non-Tax Revenue	1647.11	1136.13	68.98	60.81
(c) Grants-in-aid and contributions	5272.83	4073.45	77.25	86.94
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	474.96	90.65	19.09	34.45
(b) Other Receipts	--	--	--	--
(c) Borrowing and other Liabilities	4254.69	1757.07	41.30	51.58
<b>3. Total Receipts (1+2)</b>	<b>19364.64</b>	<b>15538.96</b>	<b>80.24</b>	<b>84.72</b>
<b>4. Non-plan Expenditure</b>				
(a) Non-plan Expenditure on revenue a/c	11941.08	10654.11	89.22	95.19
(b) Non-plan Expenditure on Interest payment	1850.99	1769.21	95.58	91.93
(c) Non-plan Expenditure on Capital a/c	33.45	245.94	735.25	--
<b>5. Plan Expenditure</b>				
(a) Plan Expenditure on Revenue a/c.	3540.49	2321.08	65.56	70.29
(b) Plan Expenditure on Capital a/c.	3299.60	2071.00	62.77	69.42
<b>6. Total Expenditure {6(a)+6(b)+6(c)}</b>	<b>19364.64</b>	<b>15538.96</b>	<b>80.24</b>	<b>84.72</b>
(a) Revenue Expenditure {4(a)+5(a)}	15481.57	12975.19	83.81	88.52
(b) Capital Expenditure {4(c)+5(b)}	3333.05	2316.94	69.51	68.75
(c) Loans and advances disbursed	550.02	246.83	44.88	39.64
<b>5. Revenue Surplus/Deficit {1-6(a)}</b>	<b>(-)846.58</b>	<b>716.05</b>	<b>--</b>	<b>(-) 1.33</b>
<b>6. Fiscal Surplus/Deficit {1+2(a)+2(b)-6}</b>	<b>(-)4254.69</b>	<b>(-) 1757.07</b>	<b>41.30</b>	<b>(-) 51.58</b>

Accounts Officer/Book-C

