

Government of Uttar Pradesh					
Accounts at a Glance (at the end of April 2017)					
(Unaudited provisional figures)					
Monthly Key Indicators for the month of April 2017				(Rs. In Crore)	
Sl. No.	Particulars	Budget Estimates 2017 – 18*	Actuals upto April 2017	% of Actuals to Budget Estimates	
				Current Year**	Corresponding Period of the previous year
1	Revenue Receipts		11706.36		4.82
(a)	Tax Revenue		9623.43		6.07
(i)	Stamp and Registration Fees		871.65		6.94
(ii)	Land Revenue		41.39		1.06
(iii)	Sales Tax		2904.24		4.21
(iv)	State Excise Duties		1286.49		5.63
(v)	Other Taxes and Duties		4519.66		7.00
(b)	Non Tax Revenue		652.70		3.37
c)	Grants-in-aid and contribution		1430.23		0.40
2	Capital Receipts		22.84		2.09
(a)	Recovery of Loans and Advances		12.43		3.55
(b)	Other Receipts		0.00		0.00
(c)	Borrowing and Other Liabilities		10.41		2.08
3	Total Receipts (1 + 2)		11729.20		4.41
4	Total Expenditure (a+d)		11729.20		4.47
(a)	Expenditure on Revenue Account		12067.33		4.84
(b)	Expenditure on Interest Payment (Revenue)		1379.32		1.47
(c)	Expenditure on Salaries / Wages (Revenue + Capital)		3433.64		6.68
(d)	Expenditure on Capital Account (excluding loans and advances)		-338.13		3.14
5	Loans and Advances disbursed		0.00		1.40
6	Revenue Surplus (+)/ Deficit (-) {1-4(a)}		-360.97		4.60
7	Fiscal Surplus / Deficit {1+2(a)+2(b)-4-5}		-10.41		2.08

* Budget Estimate for 2017-18 is awaited from the State Government.

** Percentage could not be arrived at for want of budget provisions.

Plan/Non Plan merged w.e.f. Financial Year 2017-18.

ACTUAL AMOUNT (in Crore rupees)

Revenue Receipts

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11706.36	11706.36	13566.64	13566.64

Tax Revenue

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	9623.43	9623.43	12550.62	12550.62

Stamps & Registration Fees

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	871.65	871.65	1132.18	1132.18

Land Revenue

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	41.39	41.39	7.01	7.01

Sales Tax

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	2904.24	2904.24	2440.15	2440.15

State Excise Duties

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1286.49	1286.49	1084.00	1084.00

Other Taxes And Duties

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	4519.66	4519.66	7887.28	7887.28

Non Tax Revenue

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	652.70	652.70	816.56	816.56

Grant in Aid

Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1430.23	1430.23	199.46	199.46

Capital Receipt				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	22.84	22.84	1050.33	1050.33

Recovery of Loans and Advances				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	12.43	12.43	10.79	10.79

Other Receipts				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	0.00	0.00

Borrowing and Other Liabilities				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	10.41	10.41	1039.54	1039.54

Total Receipts				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11729.20	11729.20	14616.97	14616.97

Total Expenditure				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	11729.20	11729.20	14524.75	14524.75

Revenue Expenditure				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	12067.33	12067.33	12268.78	12268.78

Total Interest				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	1379.32	1379.32	400.65	400.65

Expenditure on Salaries / Wages				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	3433.64	3433.64	3178.53	3178.53

Capital Expenditure				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-338.13	-338.13	2255.97	2255.97

Loans and Advances Disbursed				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	0.00	0.00	92.22	92.22

Revenue Surplus / Deficit				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-360.97	-360.97	1297.86	1297.86

Fiscal Surplus / Deficit				
Month	Current Year (2017 -18)		Previous Year (2016 -17)	
	Cur Amnt	Prog Amnt	Month Amnt	Prog Amnt
APRIL	-10.41	-10.41	-1039.54	-1039.54

Details of Excluded Accounts due to their non- receipt / late receipt.

Month	2017-18					2016-17				
	Try.	PWD	Forest	Others	Total	Try.	PWD	Forest	Others	Total
April	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Sd/-
Accounts Officer/Book (C)