REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. in crores)

Month	2010	0-11	2009-2010		
MOILLI	Monthly	Progressive	Monthly	Progressive	
April	287.29	287.29	365.22	365.22	
May	381.14	668.43	272.94	638.16	
June	413.97	1082.40	303.05	941.21	
July	340.77	1423.17	316.67	1257.88	
August	495.72	1918.89	260.48	1518.36	
September	354.42	2273.31	322.58	1840.94	
October	332.23	2605.54	346.45	2187.39	
November	322.89	2928.43	286.22	2473.61	
December	514.85	3443.28	350.02	2823.63	
January	413.92	3857.20	459.18	3282.81	
February	293.11	4150.31	348.49	3631.30	
March (P)	878.52	5028.83	770.05	4401.35	

Sr. Accounts Officer

Accounts at a Glance

For the month of October 2010 (*Un-audited provisional figures*)

DE A LEGAL DE CARRESTE				0/ 0	
			-	% of	% of
	2010-2011	10/2010	10/2010	Actual to	Actual to
				B.E.	GSDP (#)
Tax Revenue	1736.05	130.73	841.56	48.47	·
Non-Tax Revenue	190.20	8.34	64.08	33.69	ıment
Grants-in-aid & Contributions	3586.29	193.16	1699.90	47.39	вочеп
Revenue Receipts (1+2+3)	5512.54	332.23	2605.54	47.26	state
Recovery of Loans & Advances	3.00	0.14	1.54	51.33	the
Other Receipts		-	-		d by
Borrowings & Other Liabilities*	1079.44	162.18	134.43	12.45	urnishe
Capital Receipts (5+6+7)	1082.44	162.32	135.97	12.56	yet fi
Total Receipts (4+8)	6594.98	494.55	2741.51	41.57	1 not
Non-Plan Expenditure (NPE) (11 + 13)	3999.70	300.36	1964.65	49.12	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.
NPE on Revenue Account	3942.37	299.71	1941.50	49.25	ear
NPE on Interest Payments out of 11	511.82	30.56	181.38	35.43	or the y
NPE on Capital Account	57.33	0.65	23.15	40.38	J.P. f
Plan Expenditure (Rev + Cap)	2595.28	194.19	776.86	29.93	G.S.I
PE on Revenue Account	868.77	66.20	376.18	43.30	about
PE on Capital Account	1726.51	127.99	409.68	23.72	ation (
Total Expenditure (10+14)	6594.98	494.55	2741.51	41.56	forma
Revenue Expenditure (11+15)	4811.14	365.91	2308.68	47.98	(#) In
Capital Expenditure (13+16)	**1783.84	128.64	***432.83	24.26	
Revenue Surplus (4-18)	701.40	(-) 33.68	440.50	62.80	
Fiscal Surplus (4+5+6-17)	(-) 1079.44	(-) 162.18	145.81		
	Non-Tax Revenue Grants-in-aid & Contributions Revenue Receipts (1+2+3) Recovery of Loans & Advances Other Receipts Borrowings & Other Liabilities* Capital Receipts (5+6+7) Total Receipts (4+8) Non-Plan Expenditure (NPE) (11 + 13) NPE on Revenue Account NPE on Interest Payments out of 11 NPE on Capital Account Plan Expenditure (Rev + Cap) PE on Revenue Account Total Expenditure (10+14) Revenue Expenditure (11+15) Capital Expenditure (13+16) Revenue Surplus (4-18)	Non-Tax Revenue 190.20 Grants-in-aid & Contributions 3586.29 Revenue Receipts (1+2+3) 5512.54 Recovery of Loans & Advances 3.00 Other Receipts Borrowings & Other 1079.44 Liabilities* 1082.44 Capital Receipts (5+6+7) 1082.44 Total Receipts (4+8) 6594.98 Non-Plan Expenditure (NPE) (11 + 13) 3999.70 NPE on Revenue Account 3942.37 NPE on Interest Payments out of 11 511.82 NPE on Capital Account 57.33 Plan Expenditure (Rev + Cap) 2595.28 PE on Revenue Account 868.77 PE on Capital Account 1726.51 Total Expenditure (10+14) 6594.98 Revenue Expenditure (11+15) 4811.14 Capital Expenditure (13+16) **1783.84 Revenue Surplus (4-18) 701.40	Tax Revenue 1736.05 130.73 Non-Tax Revenue 190.20 8.34 Grants-in-aid & Contributions 3586.29 193.16 Revenue Receipts (1+2+3) 5512.54 332.23 Recovery of Loans & Advances 3.00 0.14 Other Receipts - - Borrowings & Other 1079.44 162.18 Liabilities* 1079.44 162.32 Total Receipts (5+6+7) 1082.44 162.32 Total Receipts (4+8) 6594.98 494.55 Non-Plan Expenditure (NPE) 3999.70 300.36 (11 + 13) 3999.70 300.36 NPE on Revenue Account 3942.37 299.71 NPE on Interest Payments out of 11 511.82 30.56 NPE on Capital Account 57.33 0.65 Plan Expenditure (Rev + Cap) 2595.28 194.19 PE on Revenue Account 1726.51 127.99 Total Expenditure (10+14) 6594.98 494.55 Revenue Expenditure (11+15) 4811.14 365.91 Capital	Tax Revenue 1736.05 130.73 841.56 Non-Tax Revenue 190.20 8.34 64.08 Grants-in-aid & Contributions 3586.29 193.16 1699.90 Revenue Receipts (1+2+3) 5512.54 332.23 2605.54 Recovery of Loans & Advances 3.00 0.14 1.54 Other Receipts Borrowings & Other 1.079.44 162.18 134.43 Liabilities* 1079.44 162.32 135.97 Total Receipts (5+6+7) 1082.44 162.32 135.97 Total Receipts (4+8) 6594.98 494.55 2741.51 Non-Plan Expenditure (NPE) (11+13) 3999.70 300.36 1964.65 NPE on Revenue Account 3942.37 299.71 1941.50 NPE on Interest Payments out of 11 511.82 30.56 181.38 NPE on Capital Account 57.33 0.65 23.15 Plan Expenditure (Rev + Cap) 2595.28 194.19 776.86 PE on Revenue Account 1726.51 1	Tax Revenue 1736.05 130.73 841.56 48.47 Non-Tax Revenue 190.20 8.34 64.08 33.69 Grants-in-aid & Contributions 3586.29 193.16 1699.90 47.39 Revenue Receipts (1+2+3) 5512.54 332.23 2605.54 47.26 Recovery of Loans & Advances 3.00 0.14 1.54 51.33 Other Receipts - - - Borrowings & Other Liabilities* 1079.44 162.18 134.43 12.45 Capital Receipts (5+6+7) 1082.44 162.32 135.97 12.56 Total Receipts (4+8) 6594.98 494.55 2741.51 41.57 Non-Plan Expenditure (NPE) (11+13) 3999.70 300.36 1964.65 49.12 NPE on Revenue Account 3942.37 299.71 1941.50 49.25 NPE on Interest Payments out of 11 511.82 30.56 181.38 35.43 NPE on Capital Account 57.33 0.65 23.15 40.38 Plan Expenditure (

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure `432.83 crore and Loans and Advances disbursed Nil.

Accounts at a Glance

For the month of November 2010

(Un-audited provisional figures)

					(Kupces III	
Sl. No.		B.E. 2010-2011	Actual of 11/2010	Actual up to 11/2010	% of Actual to B.E.	% of Actual to GSDP (#)
1.	Tax Revenue	1736.05	129.34	970.90	55.93	,
2.	Non-Tax Revenue	190.20	8.65	72.73	38.24	ment.
3.	Grants-in-aid & Contributions	3586.29	184.90	1884.80	52.56	govern
4.	Revenue Receipts (1+2+3)	5512.54	322.89	2928.43	53.12	state
5.	Recovery of Loans & Advances	3.00	0.30	1.84	61.33	the
6.	Other Receipts					d by
7.	Borrowings & Other Liabilities*	1079.44	28.95	163.38	15.13	urnishe
8.	Capital Receipts (5+6+7)	1082.44	29.25	165.22	15.26	yet fi
9.	Total Receipts (4+8)	6594.98	352.14	3093.65	46.90	1 not
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	234.12	2198.77	54.97	2010-1
11.	NPE on Revenue Account	3942.37	234.12	2175.62	55.18	ear
12.	NPE on Interest Payments out of 11	511.82	20.05	201.43	39.35	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government
13.	NPE on Capital Account	57.33		23.15	40.38	D.P. f
14.	Plan Expenditure (Rev + Cap)	2595.28	118.02	894.88	34.48	G.S.1
15.	PE on Revenue Account	868.77	53.18	429.36	49.42	about
16.	PE on Capital Account	1726.51	64.84	474.52	27.48	ation
17.	Total Expenditure (10+14)	6594.98	352.14	3093.65	46.90	ıform
18.	Revenue Expenditure (11+15)	4811.14	287.30	2595.98	53.95	Ч (#)
19.	Capital Expenditure (13+16)	**1783.84	64.84	***497.67	27.89	
20.	Revenue Surplus (4-18)	701.40	35.59	476.09	67.87	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	(-) 28.95	116.86		

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure `497.67 crore and Loans and Advances disbursed Nil.

Accounts at a Glance

For the month of December 2010 (*Un-audited provisional figures*)

	(Rupees in cro					
Sl. No.		B.E. 2010-2011	Actual of 12/2010	Actual up to 12/2010	% of Actual to B.E.	% of Actual to GSDP (#)
1.	Tax Revenue	1736.05	136.43	1107.33	63.78	
2.	Non-Tax Revenue	190.20	8.09	80.82	42.49	ıment.
3.	Grants-in-aid & Contributions	3586.29	370.33	2255.13	62.88	goverr
4.	Revenue Receipts (1+2+3)	5512.54	514.85	3443.28	62.46	state
5.	Recovery of Loans & Advances	3.00	0.22	2.06	68.67	the
6.	Other Receipts					d by
7.	Borrowings & Other Liabilities*	1079.44	(-) 167.63	(-) 4.25		umishec
8.	Capital Receipts (5+6+7)	1082.44	(-) 167.41	(-) 2.19		yet fi
9.	Total Receipts (4+8)	6594.98	347.44	3441.09	52.18	1 not
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	261.47	2460.24	61.51	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.
11.	NPE on Revenue Account	3942.37	260.66	2436.28	61.79	/ear
12.	NPE on Interest Payments out of 11	511.82	22.86	224.29	43.82	or the 3
13.	NPE on Capital Account	57.33	0.81	23.96	41.79	D.P. f
14.	Plan Expenditure (Rev + Cap)	2595.28	85.97	980.85	37.79	G.S.J
15.	PE on Revenue Account	868.77	60.04	489.40	56.33	about
16.	PE on Capital Account	1726.51	25.93	500.45	28.98	ation
17.	Total Expenditure (10+14)	6594.98	347.44	3441.09	52.17	ıform.
18.	Revenue Expenditure (11+15)	4811.14	320.70	2916.68	60.62	(#) Ir
19.	Capital Expenditure (13+16)	**1783.84	26.74	***524.41	29.39	
20.	Revenue Surplus (4-18)	701.40	194.15	670.24	95.55	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	167.63	284.49		

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure ` 524.41 crore and Loans and Advances disbursed Nil.

Accounts at a Glance

For the month of January 2011 (*Un-audited provisional figures*)

6	(rupees in					
Sl.		B.E.	Actual of	Actual up to	% of	% of
No.		2010-2011	01/2011	01/2011	Actual to	Actual to
					B.E.	GSDP (#)
1.	Tax Revenue	1736.05	137.04	1244.37	71.68	:
2.	Non-Tax Revenue	190.20	8.90	89.72	47.17	ıment.
3.	Grants-in-aid & Contributions	3586.29	267.98	2523.11	70.35	goverr
4.	Revenue Receipts (1+2+3)	5512.54	413.92	3857.20	69.97	state
5.	Recovery of Loans & Advances	3.00	0.25	2.31	77.00	the
6.	Other Receipts					d by
7.	Borrowings & Other Liabilities*	1079.44	(-) 7.80	(-) 12.05		ırnishec
8.	Capital Receipts (5+6+7)	1082.44	(-) 7.55	(-) 9.74		yet fi
9.	Total Receipts (4+8)	6594.98	406.37	3847.46	58.33	l not
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	261.91	2722.15	68.05	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.
11.	NPE on Revenue Account	3942.37	261.49	2697.77	68.43	ear
12.	NPE on Interest Payments out of 11	511.82	19.44	243.73	47.62	or the y
13.	NPE on Capital Account	57.33	0.42	24.38	42.52	J.P. f
14.	Plan Expenditure (Rev + Cap)	2595.28	144.46	1125.31	43.36	G.S.I
15.	PE on Revenue Account	868.77	62.81	552.21	63.56	about
16.	PE on Capital Account	1726.51	51.65	552.10	31.98	ation
17.	Total Expenditure (10+14)	6594.98	406.37	3847.46	58.34	form
18.	Revenue Expenditure (11+15)	4811.14	324.30	3240.94	67.36	ul (#)
19.	Capital Expenditure (13+16)	**1783.84	52.07	***576.48	32.31	
20.	Revenue Surplus (4-18)	701.40	89.62	759.86	108.33	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	7.80	292.29		

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure ` 576.48 crore and Loans and Advances disbursed Nil.

Accounts at a Glance

For the month of February 2011 (*Un-audited provisional figures*)

Sl. No.		B.E. 2010-2011	Actual of 02/2011	Actual up to 02/2011	% of Actual to	% of Actual to
					B.E.	GSDP (#)
1.	Tax Revenue	1736.05	128.02	1372.39	79.05	:
2.	Non-Tax Revenue	190.20	12.97	102.69	53.99	ıment
3.	Grants-in-aid & Contributions	3586.29	152.12	2675.23	74.59	goveri
4.	Revenue Receipts (1+2+3)	5512.54	293.11	4150.31	75.29	state
5.	Recovery of Loans & Advances	3.00	0.18	2.49	83.00	the
6.	Other Receipts					l by
7.	Borrowings & Other Liabilities*	1079.44	102.67	90.62	8.39	ırnishec
8.	Capital Receipts (5+6+7)	1082.44	102.85	93.11	8.60	yet fi
9.	Total Receipts (4+8)	6594.98	395.96	4243.42	64.34	1 not
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	264.08	2986.23	74.66	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.
11.	NPE on Revenue Account	3942.37	262.79	2960.56	75.10	'ear
12.	NPE on Interest Payments out of 11	511.82	27.66	271.39	53.02	or the y
13.	NPE on Capital Account	57.33	1.29	25.67	44.77	J.P. f
14.	Plan Expenditure (Rev + Cap)	2595.28	131.88	1236.19	47.63	G.S.1
15.	PE on Revenue Account	868.77	70.74	622.95	71.70	about
16.	PE on Capital Account	1726.51	61.14	613.24	35.52	ation
17.	Total Expenditure (10+14)	6594.98	395.96	4243.42	64.34	ıform
18.	Revenue Expenditure (11+15)	4811.14	333.53	3574.47	74.29	ul (#)
19.	Capital Expenditure (13+16)	**1783.84	62.43	***638.91	35.82	
20.	Revenue Surplus (4-18)	701.40	(-) 40.42	719.44	102.57	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	(-) 102.67	189.62		

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure ` 638.91 crore and Loans and Advances disbursed Nil.

Accounts at a Glance

For the month of March 2011 (*Un-audited provisional figures*)

~-		(Kuptes in C				
Sl.		B.E.	Actual of	Actual up to	% of	% of
No.		2010-2011	03/2011	03/2011	Actual to	Actual to
					B.E.	GSDP (#)
1.	Tax Revenue	1736.05	372.04	1744.43	100.48	
2.	Non-Tax Revenue	190.20	16.82	119.51	62.83	ıment.
3.	Grants-in-aid & Contributions	3586.29	489.66	3164.89	88.25	govern
4.	Revenue Receipts (1+2+3)	5512.54	878.52	5028.83	91.23	state
5.	Recovery of Loans & Advances	3.00	0.12	2.61	87.00	the
6.	Other Receipts					d by
7.	Borrowings & Other Liabilities*	1079.44	32.39	123.01	11.40	ırnishec
8.	Capital Receipts (5+6+7)	1082.44	32.51	125.62	11.61	yet fi
9.	Total Receipts (4+8)	6594.98	911.03	5154.45	78.16	1 not
10.	Non-Plan Expenditure (NPE) (11 + 13)	3999.70	290.29	3276.52	81.92	(#) Information about G.S.D.P. for the year 2010-11 not yet furnished by the state government.
11.	NPE on Revenue Account	3942.37	274.53	3235.09	82.06	ear
12.	NPE on Interest Payments out of 11	511.82	29.14	300.53	58.72	or the y
13.	NPE on Capital Account	57.33	15.76	41.43	72.26	J.P. f
14.	Plan Expenditure (Rev + Cap)	2595.28	620.74	1856.93	71.55	G.S.I
15.	PE on Revenue Account	868.77	231.83	854.78	98.39	about
16.	PE on Capital Account	1726.51	388.91	1002.15	58.04	ation a
17.	Total Expenditure (10+14)	6594.98	911.03	5154.45	78.16	form
18.	Revenue Expenditure (11+15)	4811.14	506.36	4080.83	84.82	ul (#)
19.	Capital Expenditure (13+16)	**1783.84	404.67	***1043.58	58.50	
20.	Revenue Surplus (4-18)	701.40	372.16	1091.60	155.63	
21.	Fiscal Surplus (4+5+6-17)	(-) 1079.44	(-) 32.39	157.23		

[#] Based on information furnished by the State Government. Since the previous report used projected G.S.D.P., some of the aggregates, ratios and conclusions in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

^{*} Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (net under Minor Head 107-Loans from SBI & other Banks below Major Head 6003) *plus* net of Contingency Fund *plus* net of Public Account *plus* net of opening and closing Cash Balance.

^{**} Consists of Capital Expenditure ` 1758.74 crore and Loans and Advances ` 25.10 crore.

^{***} Consists of Capital Expenditure ` 1043.58 crore and Loans and Advances disbursed Nil.