

Accounts at a Glance**For the month of April 2013***(Un-audited provisional figures)*

₹ In crore

Sl. No	Particulars	B.E. 2013-14	Actual of April 2013	Actual up to April 2013	% of Actual to B.E.	% of Actual to GSDP (#)
1	Tax Revenue	2961.00	169.50	169.50	0.00	0.86
2	Non-Tax Revenue	220.00	15.13	15.13	0.00	0.08
3	Grants-in-aid & Contributions	4953.68	191.34	191.34	0.00	0.97
4	Revenue Receipts (1+2+3)	8134.68	375.97	375.97	4.62	1.91
5	Recovery of Loans & Advances	0.00	0.02	0.02	0.00	0.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities*	884.98	48.16	48.16	0.00	0.24
8	Capital Receipts (5+6+7)	884.98	48.18	48.18	5.44	0.24
9	Total Receipts (4+8)	9019.66	424.15	424.15	4.70	2.15
10	Non-Plan Expenditure (11+13)	7411.72	374.00	374.00	5.05	1.90
11	NPE on Revenue Account	5189.51	373.52	373.52	7.20	1.89
12	NPE on Interest Payments out of	600.00	19.79	19.79	3.30	0.10
13	NPE on Capital Account	2222.21	0.48	0.48	0.02	0.00
14	Plan Expenditure (PE)	1607.94	50.15	50.15	3.12	0.25
15	PE on Revenue Account	1575.88	42.89	42.89	2.72	0.22
16	PE on Capital Account	32.06	7.26	7.26	22.65	0.04
17	Total Expenditure (10+14)	9019.66	424.15	424.15	4.70	2.15
18	Revenue Expenditure (11+15)	6765.39	416.41	416.41	6.16	2.11
19	Capital Expenditure (13+16)	2254.27	7.74	7.74	0.34	0.04
20	Revenue Surplus (4-18)	1369.29	-40.44	-40.44	-2.95	-0.20
21	Fiscal Surplus (4+5+6-17)	-884.98	-48.16	-48.16	5.44	-0.24

Based on information furnished by the State Government. Since the previous report used projected GSDP, some of the aggregates, ratios and conclusion in this Accounts at a Glance may not agree with those in the previous Accounts at a Glance.

* Borrowings and Other Liabilities include net of the Public Debt excluding temporary loans (Net under minor head 107 - Loans from SBI and Other Banks below major head 6003) plus net of Contingency Fund plus net of Public Account plus net of Opening and cl

Sr. Accounts Officer