



FINANCE ACCOUNTS 2007-2008

GOVERNMENT OF SIKKIM



**FINANCE ACCOUNTS
2007 - 2008**

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TABLE OF CONTENTS

	PAGE(s)
Certificate of the Comptroller and Auditor General of India	(iii)
Introductory	1 - 2
PART - I SUMMARISED STATEMENTS	
Statement No .1 - Summary of Transactions	4 - 29
Statement No .2 - Capital Outlay - Progressive Capital Outlay to the end of 2007-2008	30 - 33
Statement No .3 - Financial results of Irrigation Works	34 - 35
Statement No .4 - Debt Position	36 - 38
(i) Statement of Borrowings	
(ii) Other Obligations	
(iii) Service of Debt	
Statement No .5 - Loans and Advances by the State Government	39
(i) Statement of Loans and Advances	
(ii) Recoveries in Arrears	
Statement No .6 - Guarantees given by Government for repayment of loans, etc. raised by statutory corporations, local bodies and other institutions	40
Statement No .7 - Cash balance and investments of cash balances	41
Statement No .8 - Summary of balances under Consolidated Fund, Contingency Fund and Public Account	42 - 43
PART - II DETAILED ACCOUNTS AND OTHER STATEMENTS	
A-REVENUE AND EXPENDITURE	
Statement No .9 - Statement of Revenue and Expenditure under different heads for the year 2007-2008 expressed as a percentage of total Revenue/Expenditure	46 - 51
Statement No .10 - Statement showing the distribution between <i>Charged</i> and Voted Expenditure	52
Statement No .11 - Detailed Accounts of Revenue by Minor Heads	53 - 69
Statement No .12 - Detailed Accounts of Expenditure by Minor Heads	70 - 127
Statement No .13 - Detailed Statement of Capital Expenditure during and to end of the year 2007-2008	128 - 161
Statement No .14 - Details of investments of Government in Statutory Corporations, Government companies, other joint-stock companies, co-operative banks and societies, etc. to the end of 2007-2008	162 - 177
Reconciliation statement between Statement No. 13 and Statement No. 14	178
Statement No .15 - Statement showing the Capital and other Expenditure (other than on Revenue Account) to the end of 2007-2008 and the principal sources from which the funds were provided for that expenditure	179 - 182

B- DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

Statement No .16	Detailed Statement of Receipts, Disbursements and Balances under heads of account relating to Debt. Contingency Fund and Public Account	184 - 199
Statement No .17 -	Detailed Statement of Debt and other interest bearing obligations of Government	200- 203
	Annexure to Statement No. 17	204- 207
Statement No .18 -	Detailed Statement of Loans and Advances by Government	208 - 213
Statement No .19 -	Statement showing the details of earmarked balances	214
	Annexure to Statement No. 19	215

APPENDIX

I	Appendix to Statement No. 12 in connection with Grants-in-aid to Local Bodies for the year 2007-2008	218 - 227
II	Appendix to Statement No. 12 in connection with the Statement showing Expenditure on Salaries by various Department/Major Heads during the year 2007-2008	228 - 235
III	Appendix to Statement No. 12 in connection with the Statement showing Subsidies given during the year 2007-2008	236 - 237
IV	Statement of Commitments - List of Incomplete Capital Works	238 - 245
V	Maturity Profile of 6003-Internal Debt of State Government and 6004-Loans and Advances from Central Government	246
VI	Changes in Financial Assets of the Government of Sikkim for the year 2007-08	247

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Sikkim for the year 2007-2008 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of Audit of these accounts, the Accounts now presented read with the observations in this compilation, are correct statements of receipts and outgoings of the Government of Sikkim for the year 2007-2008. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my report being presented separately for the year 2007-2008, Government of Sikkim.



**New Delhi,
The 23rd September 2008**

**(VINOD RAI)
Comptroller and Auditor General of India**

INTRODUCTORY

1. The accounts of Government are kept in the following three parts:-
- | | |
|------------|-------------------|
| Part I - | Consolidated Fund |
| Part II - | Contingency Fund |
| Part III - | Public Account |

In Part I, namely Consolidated Fund, there are two main division, viz.-

(1) Revenue - consisting of sections for 'Receipt heads (Revenue Account)' and 'Expenditure heads (Revenue Account)':

(2) Capital, Public Debt, Loans, etc.-consisting of sections for 'Receipt heads (Capital Accounts)' 'Expenditure Heads (Capital Accounts)' and 'Public Debt, Loans and Advances, etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipt of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt.' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the Accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the money received or has a claim to recover the amounts, paid together with the repayments of the former ('Debt.' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipt heads (Revenue Account), and 'General Services', 'Social Services', 'Economic Services', and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture Health and Family Welfare, Water Supply and Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in sectors for expenditure heads. In Part III (Public Accounts) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, with a number of subordinate heads, generally known as subheads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the sectoral and sub-sectoral classification the Major Heads, Sub-major Heads, Minor Heads, Sub-heads Detailed Heads and Object-heads together constitute a six-tier arrangement of the classification structure of the Government Accounts.

The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the grants, sub-heads and other units of allotments which are adopted by the Government for Demands for Grants presented to the Parliament or Legislature but in general a certain degree of correlation is maintained between the demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the functions represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

3. Coding Pattern- Major Heads:

From 1st April, 1987 a four digit Code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Revenue Receipt head is either '0' or '1'. Adding '2' to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another '2', the Capital Expenditure head; and another '2', the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue Expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major Head.

Sub-Major Heads:

A two digit code has been allotted, the code starting from 01 under each Major head. Where no sub-major head exists it is allotted a code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads:

These have been allotted a three digit code, the codes starting from '001' under each sub major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major head (Revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue account) from 2011 to 3606, expenditure major heads (Capital account) from 4046 to 5475, major heads, under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for capital receipt major head. The only major head 'Contingency Fund' in "Part II-Contingency Fund" has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

6. As mentioned in paragraph 7 of Introductory to Finance Accounts 1975-76, the opening balances under Debt, Deposit and Remittance heads as on 26th April, 1975 were adopted on the basis of information collected from the records maintained by the State Government Departments. These balances are under reconciliation.

PART - I
SUMMARISED STATEMENTS

STATEMENT NO. 1

Receipts	ACTUALS	
	2006-2007	2007-2008
(In Lakhs of rupees)		
PART-I		
Revenue Receipt Heads		
A. TAX REVENUE		
(a) Taxes on income and Expenditure		
0020 Corporation Tax	86,54.00	1,09,53.00
0021 Taxes on Income other than Corporation Tax	46,52.44	1,21,76.55
0028 Other Taxes On Income and Expenditure	18.06	85.16
Total-(a) Taxes on income and Expenditure	1,33,24.50	2,32,14.71
(b) Taxes on Property and Capital Transactions		
0029 Land Revenue	78.00	2,75.19
0030 Stamps and Registration Fees	2,51.95	4,25.86
0032 Taxes on Wealth	...	12.00
Total-(b) Taxes on Property and Capital Transactions	3,29.95	7,13.05
(c) Taxes on Commodities and Services		
0037 Customs	53,36.00	65,23.00
0038 Union Excise Duties	56,66.00	62,27.00
0039 State Excise	33,31.36	37,93.79
0040 Taxes on Sales, Trade etc.	74,65.57	81,32.36
0041 Taxes on Vehicles	5,94.84	6,22.20
0044 Service Tax	26,25.00	34,46.00
0045 Other Taxes and Duties on commodities and Services	9,22.68	16,25.52
Total-(c) Taxes on Commodities and Services	2,59,41.45	3,03,69.87
Total -A. TAX REVENUE	3,95,95.90	5,42,97.63

SUMMARY OF TRANSACTIONS

	Disbursements	ACTUALS	
		2006-2007	2007-2008
(In Lakhs of rupees)			
CONSOLIDATED FUND			
Revenue Expenditure Heads			
A. GENERAL SERVICES			
(a) Organs of State			
2011	Parliament/State/Union Territory Legislatures	3,96.77	4,53.18
2012	President, Vice-President/Governor/Administrator of Union Territories	2,41.44	2,52.44
2013	Council of Ministers	4,47.44	5,05.09
2014	Administration of Justice	7,85.31	7,88.67
2015	Elections	1,46.77	4,96.92
Total-(a) Organs of State		20,17.73	24,96.30
(b) Fiscal Services			
(i) Collection of Taxes on Income and Expenditure			
2020	Collection of Taxes on Income and Expenditure	56.21	60.43
Total-(i) Collection of Taxes on Income and Expenditure		56.21	60.43
(ii) Collection of Taxes on Property and Capital Transactions			
2029	Land Revenue	3,54.48	3,85.12
2030	Stamps and Registration	6.56	6.61
Total-(ii) Collection of Taxes on Property and Capital Transactions		3,61.04	3,91.73
(iii) Collection of Taxes on Commodities and Services			
2039	State Excise	2,05.34	1,97.16
2040	Taxes on Sales, Trades etc.	1,56.81	1,72.20
2041	Taxes on Vehicles	56.25	59.98

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
(In lakh of rupees)		
PART-I		
Revenue Receipt Heads- Contd.		
B. NON-TAX REVENUE		
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	5,33.71	15,09.82
0050 Dividends and Profits	76.21	68.49
Total-(b) Interest Receipts, Dividends and Profits	6,09.92	15,78.31
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service commission	8.13	0.56
0055 Police	13,89.91	14,63.60
0058 Stationery and Printing	1,68.73	1,97.94
0059 Public Works	3,74.24	4,32.33
0070 Other Administrative Services	2,52.15	2,59.40
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	8.80	8.36
0075 Miscellaneous General Services	9,63,57.50	12,36,71.06
Total-(i) General Services	9,85,59.46	12,60,33.25
(ii) Social Services		
0202 Education, Sports, Art and Culture	1,08.63	1,17.85
0210 Medical and Public Health	59.65	1,14.05
0215 Water Supply and Sanitation	2,06.47	2,10.86
0216 Housing	29.93	29.35
0217 Urban Development	63.06	1,26.74
0220 Information and Publicity	12.81	19.03

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Contd.			
A. GENERAL SERVICES-Contd.			
(b) Fiscal Services -Concl.			
(iii) Collection of Taxes on Commodities and Services -Concl.			
2045	Other Taxes and Duties on Commodities and Services	44.88	16,47.84
	Total-(iii) Collection of Taxes on Commodities and Services	4,63.28	20,77.18
	Total-(b) Fiscal Services	8,80.53	25,29.34
(c) Interest payment and servicing of Debt			
2048	Appropriation for reduction or avoidance of Debt	11,73.00	11,73.00
2049	Interest Payment	1,15,26.98	1,17,73.52
	Total-(c) Interest payment and servicing of Debt	1,26,99.98	1,29,46.52
(d) Administrative Services			
2051	Public Service Commission	61.61	86.79
2052	Secretariat-General Services	11,03.31	12,95.28
2053	District Administration	4,02.89	4,50.79
2054	Treasury and Accounts Administration	5,38.80	5,50.81
2055	Police	67,76.21	74,06.01
2056	Jails	1,99.90	2,61.39
2058	Stationery and Printing	2,99.90	3,25.94
2059	Public Works	15,85.10	22,47.88
2070	Other Administrative Services	9,90.32	18,19.18
	Total-(d) Administrative Services	1,19,58.04	1,44,44.07
(e) Pensions and Miscellaneous General Services			

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
(In lakh of rupees)		
PART-I		
Revenue Receipt Heads- Contd.		
B. NON-TAX REVENUE-Contd.		
(c) Other Non-Tax Revenue -Contd.		
(ii) Social Services-Concl.		
0230 Labour and Employment	20.95	18.53
0235 Social Security and Welfare	22.11	2.55
0250 Other Social Services	6.25	2.63
Total-(ii) Social Services	5,29.86	6,41.59
(iii) Economic Services		
0401 Crop Husbandry	50.32	1,63.98
0403 Animal Husbandry	39.31	43.19
0405 Fisheries	1.07	1.84
0406 Forestry and Wild Life	9,49.64	10,94.76
0407 Plantations	1,95.06	2,10.00
0408 Food Storage and Warehousing	19.46	7.02
0425 Co-operation	0.52	1.74
0515 Other Rural Development Programmes	1,09.55	98.81
0702 Minor Irrigation	19.14	15.90
0801 Power	58,16.43	97,66.09
0810 Non Conventional Sources of Energy	0.50	0.05
0851 Village and Small Industries	9.67	23.02
0852 Industries	2.48	0.91
0853 Non-ferrous Mining and Metallurgical industries	10.05	6.30

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Contd.			
A. GENERAL SERVICES -Concl.			
(e) Pensions and Miscellaneous General Services -Concl.			
2071	Pensions and Other Retirement benefits	49,23.75	50,19.28
2075	Miscellaneous General Services	9,23,31.77	12,15,41.56
	Total-(e) Pensions and Miscellaneous General Services	9,72,55.52	12,65,60.84
	Total -A. GENERAL SERVICES	12,48,11.80	15,89,77.07
B. SOCIAL SERVICES			
(a) Education, Sports, Art and Culture			
2202	General Education	1,97,61.83	2,24,54.43
2203	Technical Education	2,81.74	2,55.71
2204	Sports and Youth Services	6,43.81	6,64.54
2205	Art and Culture	4,70.59	5,28.49
	Total-(a) Education, Sports, Art and Culture	2,11,57.97	2,39,03.17
(b) Health and Family Welfare			
2210	Medical and Public Health	49,24.06	64,94.92
2211	Family Welfare	5,60.28	6,05.77
	Total-(b) Health and Family Welfare	54,84.34	71,00.69
(c) Water Supply, Sanitation, Housing and Urban Development			
2215	Water Supply and Sanitation	14,98.20	17,74.63
2216	Housing	14,03.13	17,78.52
2217	Urban Development	6,46.41	6,05.59
	Total-(c) Water Supply, Sanitation, Housing and Urban Development	35,47.74	41,58.74

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
(In lakh of rupees)		
PART-I		
Revenue Receipt Heads- Concl.		
B. NON-TAX REVENUE-Concl.		
(c) Other Non-Tax Revenue -Concl.		
(iii) Economic Services-Concl.		
1055 Road Transport	14,85.60	15,61.58
1425 Other Scientific Research	0.01	...
1452 Tourism	87.04	1,18.40
1475 Other General Economic Services	9.18	7.10
Total-(iii) Economic Services	88,05.03	1,31,20.69
Total-(c) Other Non-Tax Revenue	10,78,94.35	13,97,95.53
Total -B. NON-TAX REVENUE	10,85,04.27	14,13,73.84
C. GRANTS-IN-AID AND CONTRIBUTIONS		
1601 Grants-in-aid from Central government	6,35,53.90	7,42,70.84
Total -C. GRANTS-IN-AID AND CONTRIBUTIONS	6,35,53.90	7,42,70.84
Total -Revenue Receipt Heads	21,16,54.07	26,99,42.31
E. PUBLIC DEBT		
6003 Internal Debt of the State Government	1,32,22.15	2,74,08.41
6004 Loans and Advances from the Central Government	10,52.39	5,55.52
Total -E. PUBLIC DEBT	1,42,74.54	2,79,63.93
F. LOANS AND ADVANCES		
Recoveries of Loans and Advances	78.16	38.46
Total -F. LOANS AND ADVANCES	78.16	38.46
Total - Part I-Cosolidated Fund	22,60,06.77	29,79,44.70

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Contd.			
B. SOCIAL SERVICES -Concl.			
(d) Information and Broadcasting			
2220	Information and Publicity	5,56.05	6,62.17
Total-(d) Information and Broadcasting		5,56.05	6,62.17
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes			
2225	Welfare of Sceduled Castes,Sceduled Tribes and Other Backward Classes	13,15.24	13,68.73
Total-(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		13,15.24	13,68.73
(f) Labour and Labour Welfare			
2230	Labour and Employment	1,82.38	2,28.34
Total-(f) Labour and Labour Welfare		1,82.38	2,28.34
(g) Social Welfare and Nutrition			
2235	Social Security and Welfare	13,90.45	18,92.11
2236	Nutrition	5,58.59	5,39.14
2245	Relief on Account of Natural Calamities	9,83.36	34,48.56
Total-(g) Social Welfare and Nutrition		29,32.40	58,79.81
(h) Others			
2250	Other Social Services	3,87.16	5,08.39
2251	Secretariat-Social Services	17.95	13.30
Total-(h) Others		4,05.11	5,21.69
Total -B. SOCIAL SERVICES		3,55,81.23	4,38,23.34
C. ECONOMIC SERVICES			
(a) Agriculture and Allied Activities			

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
	(In lakh of rupees)	

PART-I

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Contd.			
C. ECONOMIC SERVICES-Contd.			
(a) Agriculture and Allied Activities -Concl.			
2401	Crop Husbandry	23,66.61	30,55.28
2402	Soil and Water Conservation	4,26.24	4,60.33
2403	Animal Husbandry	14,61.97	18,85.36
2404	Diary Development	4,00.10	1,79.69
2405	Fisheries	2,00.10	2,36.27
2406	Forestry and Wild Life	25,22.41	28,12.62
2407	Plantations	2,78.35	2,93.74
2408	Food Storage and Warehousing	10,15.18	12,17.93
2415	Agricultural Research and Education	14.32	34.39
2425	Co-operation	5,35.72	7,23.14
2435	Other Agricultural Programmes	18,82.21	25,45.95
Total-(a) Agriculture and Allied Activities		1,11,03.21	1,34,44.70
(b) Rural Development			
2501	Special Programmes for Rural Development	4,78.30	11,26.98
2505	Rural Employment	2,87.00	5,24.40
2506	Land Reforms	38.76	1,48.15
2515	Other Rural Development Programmes	28,55.65	20,54.93
Total-(b) Rural Development		36,59.71	38,54.46
(c) Special Areas Programmes			
2575	Other Special Areas Programmes	4,23.73	1,42.29

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008

(In lakh of rupees)

PART-I

SUMMARY OF TRANSACTIONS - Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Contd.			
C. ECONOMIC SERVICES-Contd.			
(c) Special Areas Programmes -Concltd.			
	Total-(c) Special Areas Programmes	4,23.73	1,42.29
(d) Irrigation and Flood Control			
2702	Minor Irrigation	7,71.83	7,33.02
2705	Command Area Development	...	4.34
2711	Flood Control and Drainage	7,77.96	6,14.44
	Total-(d) Irrigation and Flood Control	15,49.79	13,51.80
(e) Energy			
2801	Power	37,75.50	37,26.89
2810	Non-Conventional Sources of Energy	43.00	82.01
	Total-(e) Energy	38,18.50	38,08.90
(f) Industry and Minerals			
2851	Village and Small Industries	8,98.52	12,11.39
2852	Industries	1,01.56	4,35.37
2853	Non-ferrous Mining and Metallurgical Industries	1,76.72	2,50.83
	Total-(f) Industry and Minerals	11,76.80	18,97.59
(g) Transport			
3054	Roads and Bridges	32,76.62	36,79.78
3055	Road Transport	17,23.88	18,39.97
	Total-(g) Transport	50,00.50	55,19.75
(i) Science Technology and Environment			

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
	(In lakh of rupees)	

PART-I

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Contd.			
Revenue Expenditure Heads-Concl.			
C. ECONOMIC SERVICES -Concl.			
(i) Science Technology and Environment -Concl.			
3425	Other Scientific Research	1,44.55	2,16.93
3435	Ecology and Environment	54.84	86.62
Total-(i) Science Technology and Environment		1,99.39	3,03.55
(j) General Economic Services			
3451	Secretariate-Economic Services	2,17.55	3,79.54
3452	Tourism	6,58.45	7,89.57
3454	Census Surveys and Statistics	4,01.36	3,31.95
3456	Civil Supplies	69.76	1,14.28
3475	Other General Economic Services	84.36	1,19.41
Total-(j) General Economic Services		14,31.48	17,34.75
Total -C. ECONOMIC SERVICES		2,83,63.11	3,20,57.79
Total -Revenue Expenditure Heads		18,87,56.14	23,48,58.20
Revenue Surplus(+)/Deficit(-)		2,28,97.93	3,50,84.11
Total - Expenditure Heads (Capital Account)(A)		3,26,42.11	4,15,47.44
E. PUBLIC DEBT			
6003	Internal Debt of the State Government	25,75.60	40,90.37
6004	Loans and Advances from the Central Government	13,27.44	14,66.25
Total -E. PUBLIC DEBT		39,03.04	55,56.62
F. LOANS AND ADVANCES			
	Loans and Advances	20	...

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
	(In lakh of rupees)	

PART-I

SUMMARY OF TRANSACTIONS - Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONSOLIDATED FUND-Concl.			
F.	LOANS AND ADVANCES -Concl.		
	Total -F. LOANS AND ADVANCES	20.00	...
	Total - Part I-Cosolidated Fund	22,53,21.29	28,19,62.26

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
(In lakh of rupees)		
PART-II		
CONTINGENCY FUND		
8000 Contingency Fund	10.00	...
Total - Contingency Fund	10.00	...
PART-III		
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.		
(b) Provident Funds		
8009 State Provident Funds	77,58.21	83,34.85
Total - (b) Provident Funds	77,58.21	83,34.85
(c) Other Accounts		
8011 Insurance and Pension Funds	2,44.35	88.60
Total - (c) Other Accounts	2,44.35	88.6
Total -I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	80,02.56	84,23.45
J. RESERVE FUND		
(b) Reserve Funds not bearing Interest		
8222 Sinking Funds	11,73.00	11,73.00
8235 General and Other Reserve Funds	19,30.85	52,38.00
Total - (b) Reserve Funds not bearing Interest	31,03.85	64,11.00
Total -J. RESERVE FUND	31,03.85	64,11.00
K. DEPOSIT AND ADVANCES		
(a) Deposits bearing Interest		
8342 Other Deposits	13.47	2,62.99
Total - (a) Deposits bearing Interest	13.47	2,62.99
(b) Deposits not bearing Interest		

SUMMARY OF TRANSACTIONS - Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
CONTINGENCY FUND			
PUBLIC ACCOUNT			
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
(b) Provident Funds			
8009	State Provident Funds	63,23.60	69,71.74
	Total - (b) Provident Funds	63,23.60	69,71.74
(c) Other Accounts			
8011	Insurance and Pension Funds	53.79	53.15
	Total - (c) Other Accounts	53.79	53.15
	Total -I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	63,77.39	70,24.89
J. RESERVE FUND			
(b) Reserve Funds not bearing Interest			
8222	Sinking Funds	11,73.00	11,73.00
8235	General and Other Reserve Funds	29,16.51	31,40.05
	Total - (b) Reserve Funds not bearing Interest	40,89.51	43,13.05
	Total -J. RESERVE FUND	40,89.51	43,13.05
K. DEPOSIT AND ADVANCES			
(b) Deposits not bearing Interest			
8443	Civil Deposits	19,23.91	23,28.64
	Total - (b) Deposits not bearing Interest	19,23.91	23,28.64

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
	(In lakh of rupees)	
PART-III		
K. DEPOSIT AND ADVANCES-Concl.		
(b) Deposits not bearing Interest -Concl.		
8443 Civil Deposits	24,56.48	24,24.94
Total - (b) Deposits not bearing Interest	24,56.48	24,24.94
Total -K. DEPOSIT AND ADVANCES	24,69.95	26,87.93
L. SUSPENSE AND MISCELLANEOUS		
(b) Suspense		
8658 Suspence Accounts	-8.55	41.36
Total - (b) Suspense	-8.55	41.36
(c) Other Accounts		
8670 Cheques and Bills	11,19,94.75	11,91,32.52
8671 Departmental Balances	3,96.66	4,72.92
8672 Permanent Cash Imprest	0.11	0.05
8673 Cash Balance Investment Account	6,84,76.00	6,45,10.50
Total - (c) Other Accounts	18,08,67.52	18,41,15.99
Total -L. SUSPENSE AND MISCELLANEOUS	18,08,58.97	18,41,57.35
M. REMITTANCES		
(a) Money Orders, and other Remittances		
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,56,45.23	5,32,56.65
Total - (a) Money Orders, and other Remittances	4,56,45.23	5,32,56.65
Total - M. REMITTANCES	4,56,45.23	5,32,56.65
Total - Public Account	24,00,80.56	25,49,36.38
Total - Receipts Part I,II and III	46,60,97.33	55,28,81.08

SUMMARY OF TRANSACTIONS-Contd.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
PUBLIC ACCOUNT-Contd.			
K.	DEPOSIT AND ADVANCES -Concl.		
	Total -K. DEPOSIT AND ADVANCES	19,23.91	23,28.64
L.	SUSPENSE AND MISCELLANEOUS		
(b)	Suspense		
8658	Suspence Accounts	20.76	43.44
	Total - (b) Suspense	20.76	43.44
(c)	Other Accounts		
8670	Cheques and Bills	11,14,02.77	11,60,03.45
8671	Departmental Balances	3,82.26	4,66.64
8672	Permanent Cash Imprest	0.18	0.58
8673	Cash Balance Investment Account	8,28,00.00	8,78,10.50
	Total - (c) Other Accounts	19,45,85.21	20,42,81.17
	Total -L. SUSPENSE AND MISCELLANEOUS	19,46,05.97	20,43,24.61
M.	REMITTANCES		
(a)	Money Orders, and other Remittances		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,44,53.26	5,14,63.48
	Total - (a) Money Orders, and other Remittances	4,44,53.26	5,14,63.48
	Total -M. REMITTANCES	4,44,53.26	5,14,63.48
	Total - Public Account	25,14,50.04	26,94,54.67
	Total - Disbursement Part I,II and III	47,67,71.33	55,14,16.93

STATEMENT NO. 1

Receipts	ACTUALS	
	2006 - 2007	2007 - 2008
	(In lakh of rupees)	
	PART-III	
N. Cash Balance		
Opening Cash Balance		
(1) Deposit with other Banks(State Bank of Sikkim)	1,62,80.96	53,67.78
(2) Deposit with Nationalised Banks	8,11.62	10,50.80
Total (Cash Balance)	1,70,92.58	64,18.58
GRAND TOTAL	48,31,89.91	55,92,99.66

SUMMARY OF TRANSACTIONS-Concl.

	Disbursements	ACTUALS	
		2006 - 2007	2007 - 2008
(In lakh of rupees)			
PUBLIC ACCOUNT-Concl.			
N.	Cash Balance		
	Closing Cash Balance		
	(1) Deposit with other Banks(State Bank of Sikkim)	53,67.78	61,06.75
	(2) Deposit with Nationalised Banks	10,50.80	17,75.98
	Total (Cash Balance)	64,18.58	78,82.73
	GRAND TOTAL	48,31,89.91	55,92,99.66

STATEMENT NO. 1 – SUMMARY OF TRANSACTIONS – Concl'd.**Explanatory Notes :-**

1. There was a revenue surplus of Rs.3,50.84 crore in 2007-2008 against a surplus of Rs.2,28.98 crore in 2006-2007. Taking into accounts the transactions other than Revenue Accounts also, there was an overall surplus of Rs.14.63 crore in 2007-2008 against a deficit of Rs.106.84 crore in 2006-2007. The details are given below :-

	2006-2007		2007-2008	
	(In crores of rupees)			
Opening Cash Balance	(+)	1,70.93	(+)	64,18.58
Part I Consolidate Fund				
(a) Transaction of Revenue Account				
Receipts Heads	(+)	21,16.54	(+)	26,99.42
Expenditure Heads	(-)	18,87.56	(-)	23,48.58
Net Revenue Surplus/Deficit	(+)	2,28.98	(+)	3,50.84
(b) Transactions other than Revenue Account				
Capital Account-Net	(-)	3,26.42	(-)	4,15.47
Public Debt-Net	(+)	1,03.72	(+)	2,24.07
Loans and Advances-Net	(+)	0.58	(+)	0.38
Transfer to Contingency Fund Net		NIL		NIL
Part II - Contingency Fund-Net		NIL		NIL
Part III-Public Account-Net	(-)	1,13.70	(-)	1,45.19
Closing Balance	(+)	64.19	(+)	78.83
Overall Surplus/Deficit	(-)	1,06.84	(+)	14.63

2. Receipts from the Government of India :-

Out of the total revenue receipts of Rs.26,99,42.31 lakh in 2007-2008 Rs.7,42,70.84 lakh (28% of the total Revenue Receipts) were received from Government of India as Grants-in-aid and Rs.3,45,12.00 lakh (13% of the total revenue receipt) was received as share of net proceeds of Taxes assigned to states as shown below :-

Grants in Aid :-

	2006-2007	2007-2008
	(In lakhs of rupees)	
(i) Non-Plan Grants	64,25.88	87,01.65
(ii) Grants for State Plan Schemes	4,43,46.95	4,55,21.90
(iii) Grants for Central Plan Schemes	2,56.56	4,51.06
(iv) Grants for Centrally Sponsored Plan Schemes	1,01,95.28	1,60,21.90
(v) Grants for Special Plan Schemes (North Eastern Council)	23,29.23	35,74.33
Total	6,35,53.90	7,42,70.84

Share of net proceeds of Taxes

(i) Share of net proceeds on Corporation Tax	86,54.00	1,09,53.00
(ii) Share of net proceeds on Taxes on Income other than Corporation Tax	(-) 1.00	73,52.00
(iii) Share of net proceeds on Wealth Tax	NIL	12.00
(iv) Share of net proceeds on Customs	53,36.00	65,23.00
(v) Share of net proceeds on Union Excise duties	56,66.00	62,27.00
(vi) Share of net proceeds on Service Tax	26,25.00	34,46.00
(vii) Share of net proceeds on Other Taxes and duties on Commodities and Services	(-) 2.00	(-) 1.00
Total	2,22,78.00	3,45,12.00

STATEMENT NO. 1 – SUMMARY OF TRANSACTIONS – Concl'd.

- (i) Rs.7,42.71 crore being the Grants-in-aid from Government of India does not includes Rs.63.47 crore of Grants-in-aid as the same was not credited into Accounts during the year 2007-08.
- (ii) Rs.7,42.71 crore also includes Rs.14.45 crore of the previous year Grants-in-aid contribution from Government of India but not accounted for that year.
- (iii) Consequent upon the implementation of Income Tax Act, 1961 by the Finance Act, 2008 (vide Finance, Revenue and Expenditure Department, Government of Sikkim Circular No. 2/Fin/Adm dated 16th June, 2008), the Government of Sikkim has decided to retain the Shareable Income Tax and Wealth Tax from the financial year 2007-08.
- (iv) As per the sanction order of Ministry of Finance, Department of Economic Affairs (Budget Division) adjustment of outstanding dues made from the State Government hence, minus figure arrived under Share of net proceeds on Other Taxes on Duties and Commodities and Services.

3. Revenue Receipts :-

The increase of Rs.5,82,88.27 lakh in revenue receipts from Rs.21,16,54.07 lakh in 2006-2007 to Rs.26,99,42.34 lakh in 2007-2008 was mainly due to more realisation of shareable taxes of Government of India during the year. The increase in revenue was as under:-

Serial No.	Major Heads of Account	Actuals		Increase
		2006-2007 (In lakhs of rupees)	2007-2008	
(1)	0028 – Other Taxes on Income and Expenditure Increase was due to more realisation of Taxes on Professions Traders, Callings and Employment.	18.06	85.16	67.10
(2)	0029 – Land Revenue Increase was due to more realisation under Land Revenue.	78.00	2,75.19	1,97.19
(3)	0030 – Stamps and Registration Increase was due to more realisation under fees for registering documents.	2,51.95	4,25.86	1,73.91
(4)	0038 – Union Excise Duties Increase was due to more realisation Share of Net Proceeds assigned to States .	56,66.00	62,27.00	5,61.00
(5)	0040 – Taxes on Sales, Trades etc. Increase was due to more realisation under Trade Tax (VAT) and State Sales Tax Act.	74,65.57	81,32.36	6,66.79
(6)	0045 – Other Taxes and Duties on Commodities and Services Increase was due to more realisation receipt from cesses under other Acts.	9,22.68	16,25.52	7,02.84
(7)	0049 – Interest Receipts Increase was due to more realisation on investment of cash balances and Other Receipts.	5,33.71	15,09.82	9,76.11
(8)	0801 – Power Increase was due to more realisation on Other Receipts.	58,16.43	97,66.09	39,49.66

The increase in the Revenue Receipts under above heads was partly counter balanced by decrease in the revenue receipt mainly under following heads :-

Serial No.	Major Heads of Account	Actuals		Decrease
		2006-2007 (In lakhs of rupees)	2007-2008	
(1)	0216 – Housing Decrease was due to less realisation of General Pool Accommodation.	29.93	29.35	0.58
(2)	0230 – Labour and Employment Decrease was due to less realisation for Registration of Trade	20.95	18.53	2.42

STATEMENT NO. 1 – SUMMARY OF TRANSACTIONS – Concl'd.

Serial No.	Unions. Major Heads of Account	Actuals		Decrease
		2006-2007	2007-2008	
		(In lakhs of rupees)		
(3)	0235 – Social Security and Welfare Decrease was due to less realisation of Other Receipts.	22.11	2.55	19.56
(4)	0250 – Other Social Services Decrease was due to less realisation of Other Receipts.	6.25	2.63	3.62
(5)	0408 – Food Decrease was due to less realisation of Other Receipts.	19.46	7.02	12.44
(6)	0702 – Minor Irrigation Decrease was due to less realisation of Other Receipts.	19.14	15.90	3.24
(7)	0810 – Non-conventional Sources of Energy Decrease was due to less realisation of Other Receipts.	0.50	0.05	0.45
(8)	0852 – Industries Decrease was due to less realisation of Other Receipts.	2.48	0.91	1.57

4. Expenditure on Revenue Account:-

The increase of Rs.4,61,02.05 lakh in the Revenue Account (Rs.18,87,56.15 lakh in 2006-2007 to Rs.23,48,58.20 lakh in 2007-2008) was mainly as under :-

Serial No.	Major Heads of Account	Actuals		Increase
		2006-2007	2007-2008	
		(In lakhs of rupees)		
(1).	2015 – Election Increase was due to more expenditure incurred on Charges for Conduct of Election to Panchayats/Local Bodies.	1,46.77	4,96.92	3,50.15
(2).	2049 – Interest Payment Increase was due to more expenditure incurred on Payment of Interest towards Non-Plan Schemes.	1,15,26.98	1,17,73.52	2,46.54
(3).	2052 – Secretariat-General Services Increase was due to more expenditure incurred on Secretariat.	11,03.31	12,95.28	1,19.97
(4).	2055 – Police Increase was due to more expenditure incurred on Special Police and District Police.	67,76.21	74,06.01	6,29.80
(5).	2056 – Jail Increase was due to more expenditure incurred towards Direction and Administration.	1,99.90	2,61.39	61.49
(6).	2059 – Public Works Increase was due to more expenditure incurred towards Maintenance and Repairs.	15,85.10	22,47.88	6,62.78
(7).	2070 – Other Administrative Services Increase was due to more expenditure incurred on Training.	9,90.32	18,19.18	8,28.86
(8).	2202 – General Education Increase was due to more expenditure incurred on Elementary and Secondary Education.	1,97,61.83	2,24,54.43	26,92.60
(9).	2210 – Medical and Public Health Increase was due to more expenditure incurred on Rural Allopathy.	49,24.06	64,94.92	15,70.86
(10)	2215 – Water Supply and Sanitation Increase was due to more expenditure incurred on Water Supply and	14,98.20	17,74.63	2,76.43

STATEMENT NO. 1 – SUMMARY OF TRANSACTIONS – Concl'd.

Serial No.	Major Heads of Account	Actuals		Increase
		2006-2007	2007-2008	
		(In lakhs of rupees)		
	. Sewerage and Sanitation.			
(11)	2216 – Housing . Increase was due to more expenditure incurred on Rural Housing.	14,03.13	17,78.52	3,75.39
(12)	2235 – Social Security and Welfare . Increase was due to more expenditure incurred on Social Welfare.	13,90.45	18,92.11	5,01.66
(13)	2401 – Crop Husbandry . Increase was due to more expenditure incurred on Agricultural Firm.	23,66.61	30,55.28	6,88.67
(14)	2403 – Animal Husbandry . Increase was due to more expenditure incurred on Poultry Development.	14,61.97	18,85.36	4,23.39
(15)	2406 – Forestry and Wild Life . Increase was due to more expenditure incurred on Environmental Forestry and Wildlife.	25,22.41	28,12.62	2,90.21
(16)	2408 – Food Storage and Ware House . Increase was due to more expenditure incurred on Procurement and Supply.	10,15.18	12,17.93	2,02.75
(17)	2425 – Co-operation . Increase was due to more expenditure incurred on Assistance to Zilla Panchayats.	5,35.72	7,23.14	1,87.42
(18)	2501 – Special Programme for Rural Development . Increase was due to more expenditure incurred on Integrated Rural Development Programme.	4,78.30	11,26.98	6,48.68
(19)	2505 – Rural Employment . Increase was due to more expenditure incurred on National Programme and Other Programme.	2,87.00	5,24.40	2,37.40
(20)	3054 – Roads and Bridges . Increase was due to more expenditure incurred on District and Other Roads.	32,76.62	36,79.78	4,03.16

Increase in the Revenue Expenditure under above heads was partly counter balanced by decrease in the Revenue Expenditure mainly under following heads :-

Serial No.	Major Heads of Account	Actuals		Decrease
		2006-2007	2007-2008	
		(In lakhs of rupees)		
(1)	2404 – Dairy Development Decrease was due to less expenditure incurred towards Dairy Development Programme.	4,00.10	1,79.69	2,20.41
(2)	2515 – Other Rural Development Programme Decrease was due to less expenditure incurred towards assistance to Gram Panchayats.	28,55.65	20,54.93	8,00.72
(3)	2575 – Other Special Area Programme Decrease was due to less expenditure incurred towards Border Area Development Programme.	4,23.73	1,42.29	2,81.44
(4)	2711 – Flood Control and Drainage Decrease was due to less expenditure incurred towards Civil Works.	7,77.96	6,14.44	1,63.52
(5)	3454 – Census Surveys and Statistics Decrease was due to less exp. incurred towards Eco. Advice and Statistics.	4,01.36	3,31.95	69.41

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2007-2008

Major Head of Accounts	Expenditure to the end of 2006-2007	Expenditure during 2007-2008	Total
(In lakhs of rupees)			
A. CAPITAL ACCOUNT OF GENERAL SERVICES			
4055 Capital Outlay on Police	16,33.52	4,60.50	20,94.02
4059 Capital Outlay on Public Works	1,30,97.26	34,67.94	1,65,65.20
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	1,47,30.78	39,28.44	1,86,59.22
B. CAPITAL ACCOUNT OF SOCIAL SERVICES			
(a) Capital A/C of Education, Sports, Art and Culture			
4202 Capital Outlay on Education, Sports, Art and Culture	2,41,11.86	19,72.04	2,60,83.90
Total - (a) Capital A/C of Education, Sports, Art and Culture	2,41,11.86	19,72.04	2,60,83.90
(b) Capital A/C of Health and Family Welfare			
4210 Capital Outlay on Medical and Public Health	84,04.51	2,50.01	86,54.52
Total - (b) Capital A/C of Health and Family Welfare	84,04.51	2,50.01	86,54.52
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development			
4215 Capital Outlay on Water Supply and Sanitation	4,35,50.31	57,17.70	4,92,68.01
4216 Capital Outlay on Housing	1,41,84.72	39,49.14	1,81,33.86
4217 Capital Outlay on Urban Development	53,31.14	9,70.55	63,01.69
Total - (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development	6,30,66.17	1,06,37.39	7,37,03.56
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
4225 Capital Outlay on Welfare of SC/ST/OBC	13,87.21	1,25.00	15,12.21
Total - (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward	13,87.21	1,25.00	15,12.21
(g) Capital A/C of Social Welfare and Nutrition			

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2007-2008 Contd.

Major Head of Accounts	Expenditure to the end of 2006-2007	Expenditure during 2007-2008	Total
(In lakhs of rupees)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.			
4235 Capital A/C of Social Welfare and Nutrition- Concl.	3,13.97	5,57.01	8,70.98
Total - (g) Capital A/C of Social Welfare and Nutrition	3,13.97	5,57.01	8,70.98
(h) Capital A/C of Other Social Services			
4250 Capital Outlay on other Social Services	1.82	...	1.82
Total - (h) Capital A/C of Other Social Services	1.82	...	1.82
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	9,72,85.54	1,35,41.45	11,08,26.99
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES			
(a) Capital Account of Agriculture and Allied Activities			
4401 Capital Outlay on Crop Husbandry	10,21.78	3,09.85	13,31.63
4403 Capital Outlay on Animal Husbandry	8,57.98	83.36	9,41.34
4404 Capital Outlay on Dairy Development	1,87.76	...	1,87.76
4405 Capital Outlay on Fisheries	4,30.34	35.14	4,65.48
4406 Capital Outlay on Forestry and Wild Life	7,91.58	2,33.78	10,25.36
4408 Capital Outlay on Food Storage and Warehousing	10,15.60	53.04	10,68.64
4415 Capital Outlay on Agricultural Research and Education	11.41	...	11.41
4425 Capital Outlay on Co-operation	14,10.06	1.20	14,11.26
4435 Capital Outlay on other Agricultural Programmes	2,88.67	...	2,88.67
Total - (a) Capital Account of Agriculture and Allied Activities	60,15.18	7,16.37	67,31.55

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2007-2008 Contd.

Major Head of Accounts	Expenditure	Expenditure	Total
	to the end of	during	
	2006-2007	2007-2008	
(In lakhs of rupees)			
(b) Capital Account of Rural Development			
4515 Capital Outlay on other Rural Development Programmes	53,46.91	38,21.74	91,68.65
Total - (b) Capital Account of Rural Development	53,46.91	38,21.74	91,68.65
(c) Capital Account of Special Areas Programme			
4575 Capital Outlay on other Special Areas Programmes	78,48.02	22,80.06	1,01,28.08
Total - (c) Capital Account of Special Areas Programme	78,48.02	22,80.06	1,01,28.08
(d) Capital Account of Irrigation and Flood Control			
4702 Capital Outlay on Minor Irrigation	11,34.91	1.01	11,35.92
4711 Capital Outlay on Flood control Projects	8,41.74	2,80.57	11,22.31
Total - (d) Capital Account of Irrigation and Flood Control	19,76.65	2,81.58	22,58.23
(e) Capital Account of Energy			
4801 Capital Outlay on Power Projects	7,40,56.74	47,52.09	7,88,08.83
Total - (e) Capital Account of Energy	7,40,56.74	47,52.09	7,88,08.83
(f) Capital Account of Industry and Minerals			
4851 Capital Outlay on Village and Small Industries	10,54.93	1,29.83	11,84.76
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries	6,66.06	...	6,66.06
4860 Capital Outlay on Consumer Industries	40,93.61	1,30.16	42,23.77
4885 Other Capital Outlay on Industries and Minerals	15,87.70	...	15,87.70
Total - (f) Capital Account of Industry and Minerals	74,02.30	2,59.99	76,62.29

STATEMENT NO. 2-CAPITAL OUTLAY -PROGRESSIVE CAPITAL OUTLAY TO THE END OF 2007-2008 Concl.

Major Head of Accounts	Expenditure to the end of 2006-2007	Expenditure during 2007-2008	Total
(In lakhs of rupees)			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.			
5053 Capital Outlay on Civil Aviation	25,26.55	2,59.92	27,86.47
5054 Capital Outlay on Roads and Bridges	6,15,34.18	78,51.33	6,93,85.51
5055 Capital Outlay on Road Transport	38,71.52	3,57.77	42,29.29
Total - (g) Capital Account of Transport	6,79,32.25	84,69.02	7,64,01.27
(i) Capital Account of Science Technology and Environment			
5425 Capital Outlay on other Scientific and Enviromental Research	44.88	1,83.85	2,28.73
Total - (i) Capital Account of Science Technology and Environment	44.88	1,83.85	2,28.73
(j) Capital Account of General Economic Services			
5452 Capital Outlay on Tourism	63,82.22	33,12.85	96,95.07
5465 Investment in general Financial and Trading Institutions	1,68.46	...	1,68.46
Total - (j) Capital Account of General Economic Services	65,50.68	33,12.85	98,63.53
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	17,71,73.61	2,40,77.55	20,12,51.16
Total of Expenditure Heads (Capital Account) (A+B+C)	28,91,89.93	4,15,47.44	33,07,37.37

STATEMENT NO. 3 -

SI. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue Public Works receipts	Indirect receipt	Total
1	2	3	4	5	6	7	8	9	10	11

A. IRRIGATION WORKS

Productive-(Details by Projects/ Schemes)
Total-Productive

Unproductive-(Details by Projects/ Schemes)
Total-Unproductive

Total A

_____NIL_____

B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS. (Details by Projects/Schemes)

Total B

Grand Total

FINANCIAL RESULTS OF IRRIGATION WORKS

Revenue for gone/remissi- on of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate per cent on capital outlay to the end-of the year	Interest on capital outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate per cent on capital outlay to the end of the year
12	13	14	15	16	17	18	19	20	21
NIL									

STATEMENT NO. 4 - DEBT POSITION

Nature of borrowing	Balance	Receipts	Repayment	Balance	Net
	as on 1st	during the	during the	as on 31st	Increase(+)
	Apr-07	year 2007-	year 2007-	March	or decrease (-)
		2008	2008	2008	
1	2	3	4	5	6

(i) Statement of Borrowing (a)

(In lakhs of Rupees)

E. PUBLIC DEBT

6003	Internal Debt of the State Government	6,75,67.76	2,74,08.41	40,90.37	9,08,85.80	(+)2,33,18.04
6004	Loans and Advances from the Central	3,24,92.82	5,55.52	14,66.25	3,15,82.09	(-)9,10.73
	Total - E . PUBLIC DEBT	10,00,60.58	2,79,63.93	55,56.62	12,24,67.89	(+)2,24,07.31

I. SMALL SAVINGS,

8009	State Provident Funds	3,06,79.19	83,34.85	69,71.74	3,20,42.30	(+)13,63.11
8011	Insurance and Pension Funds	14,34.45	88.6	53.15	14,69.90	(+)35.45
	Total - I . SMALL SAVINGS,	3,21,13.64	84,23.45	70,24.89	3,35,12.20	(+)13,98.56
	Grand Total	13,21,74.22	3,63,87.38	1,25,81.51	15,59,80.09	(+)2,38,05.87

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES**1. Internal Debt of the State Government :-**

The receipt of Rs.2,74,08.41 lakhs under this head includes Rs.2,49,90.50 lakhs towards market loan, Rs. 9,64.00 lakhs borrowed from Life Insurance Corporation, Rs.14,53.91 lakhs from the NABARAD. During 2007-2008 Government paid Rs.40,90.37 lakhs in repayment of outstanding loans and paid Interest Rs.6,51.01 lakhs to L.I.C., Rs.2.68 lakhs to G.I.C., Rs.98.23 lakhs to REC, Rs.34.51 lakhs to NIC, Rs.1,67.12 lakhs to NABARAD. Government also paid interest of Rs.44,49.26 lakhs and Rs.5,48.53 lakhs towards Market Loan and Power Bonds during the year 2007-2008.

STATEMENT NO. 4-DEBT POSITION Contd.**EXPLANATORY NOTES.-4 Contd.****2. Loans and Advances from the Central Government**

Rs.5,55.52 lakhs was received from the Government of India as Loans, H.B.A. Rs.1.22 lakhs Block Loans for State Plan Schemes Rs.87.21 lakhs , Loans for Centrally Sponsored Plan Scheme Rs.4,67.09 lakhs. During 2007-2008 State Government received loan of Rs.5,55.52 lakhs and paid Rs.14,66.25 lakhs and paid Rs. 12,04.74 lakhs towards repayment of outstanding loans and Rs.23,86.77 lakhs towards interest to the Government of India. The loans from the Central Government as on 31st March 2008 contributed 26 percent of the Public Debt of the State Government on the date

3. Small Saving, Provident Funds,etc.

(a) **Provident Funds** This comprises mainly the Provident Fund balances at the credit of the Government Servants. The State Government paid interest of Rs.21,05.92 lakhs on provident fund balance during this year.

(b) Insurance and Pension Fund

From 1st January 1994 the State Government Employees Group Insurance Scheme has been introduced by the Government.The State Government paid Interest of Rs.1,82.95 lakhs on the Insurance Fund balance during this year.

(ii)Other Obligation

In addition to the above, the balances at the credit of earmarked and other funds, as also certain deposited to the extent of which they have not been invested but are merged with General Cash Balance of the Government, also constitute a liability of the Government such liability at the end of March 2008 was Rs.2,36,01.78 lakhs as shown in Statement No. 16.

(iii) Service of Debts**(A) Interest on Debt and Other Obligations :-**

The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2006 - 2007 and 2007 - 2008 are as shown below :-

	2006 - 2007	2007 - 2008	Net Increase(+) or Decrease(-) during the year
	(In lakhs or rupees)		
Gross debt and other obligations outstanding at the end of year	14,83,98.61	17,95,81.87	(+)3,11,83.26
(i) Interest paid by Government -	1,15,26.98	1,17,73.52	(+)2,46.54
(ii) Interest realised	5,33.71	15,09.82	(+)9,76.11
Net amount of interest charges	1,09,93.27	1,02,63.70	(-)7,29.57

STATEMENT NO. 4 Concl.**EXPLANATORY NOTES Concl.**

Percentage of gross interest to total revenue receipts	5.45	4.36	(-1.09)
Percentage of net interest to total revenue receipts	5.19	3.8	(-1.39)

(B) Arrangement of Amortisation : The System of creation of Sinking Funds by Transferring funds from revenue for amortisation of open market loans was created by the Government from 1999-2000 vide notification No. 3/Finance/Accounts dated 31.08.1999 on the recommendation of the 10th Finance Commission. The balance of the fund at commencement and at the end of 2007 - 2008 are given below

Name	Balance on 1st April 2007	Addition during the year (In lakhs of Rupees)	Withdrawl during the year	Balance on 31st Mar-08
Sinking Fund	78,66.16	11,73.00	...	90,39.16

Rs. 11,73.00 lakhs appropriated from revenue during this year

As per information furnished by the Government the whole balances of the fund was invested in the Nationalised Bank as fixed deposit as per the direction of Reserve Bank of India and no interest accrued during this year

Apart from the interest received as above, the Government also received Rs.68.49 lakhs during the year as dividend on investments on commercial undertaking etc.

STATEMENT NO. 5 LOANS AND ADVANCES BY THE STATE GOVERNMENT

Class of Loans and advances	Balance as	Paid	Repaid	Balance as	Net
	on 1st April 2007	during the year 2007-2008	during the year 2007-2008	on 31st March 2008	Increase(+) or Decrease(-)
1	2	3	4	5	6
	Dr.	Dr.	Cr.	Dr.	

(i) Statement of Loans and Advances

F. LOANS AND ADVANCES

(In lakhs of rupees)

II. Loans for Social Services

(ii) Loans for Health and Family Welfare	45.53	...	1.17	44.36	-1.17
Total - II. Loans for Social Services	45.53	...	1.17	44.36	-1.17

III. Loans for Economic Services

(i) Loans for Agriculture and Allied Activities	96.81	...	...	96.81	...
(vi) Loans for Industry and Minerals	3,11.65	...	...	3,11.65	...
(vii) Loans for Transport	1.38	...	...	1.38	...
(x) Loans for General Economic Services	0.02	...	0.01	0.01	-0.01
Total - III. Loans for Economic Services	4,09.86	...	0.01	4,09.85	-0.01

IV. Loans to Government Servants

Total - IV. Loans to Government Servants	45.07	...	37.28	7.79	-37.28
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V. Miscellaneous Loans

Total - V. Miscellaneous Loans	50.33	50.33	...
Grand Total	5,50.79	...	38.46	5,12.33	-38.46

(ii) Recoveries in arrears

Information about arrears in recovery of Loans and Advances and Interest has not been received (August' 2008) from the Departmental Officers who maintain the detailed accounts thereof

STATEMENT NO. 6

**GUARANTEES GIVEN BY THE GOVERNMENT FOR REPAYMENT OF LOANS ETC., RAISED BY
STATUTORY CORPORATIONS, LOCAL BODIES AND OTHER INSTITUTIONS**

Public or other body for which guarantee has been given and brief nature of the guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on 31st March, 2008
	<i>(In Lakhs of Rupees)</i>	
Sikkim Vanaspati Limited Guarantee to I.D.B.I for repayment of Loan	*4,40.00	...
Sikkim State SC/ST/OBC Development Corporation Ltd. Guarantee for raising loan from NSFDC, NSTFDC & NBCFDC	25,00.00	25,00.00
Sikkim Power Development Corporation Limited Guarantee for raising of bonds	50,00.00	50,00.00
Sikkim Time Corporation Guarantee to Central Bank of India for grant of advance	*5,00.00	...
Total	84,40.00	75,00.00

As per the Sikkim Government Guarantee Act 200 (Act No. 21 of 2000) the Ceiling on total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's Tax Revenue Receipt of the second preceding year.

***No Guarantee invoked during the year.**

STATEMENT NO.7 CASH BALANCES AND INVESTMENT OF CASH BALANCES

	As on 1st April 2007	As on 31st March 2008
(In lakhs of rupees)		
(A) General Cash Balance		
Deposits with other banks (State Bank of Sikkim)	53,67.78	61,06.75
(2) Deposits with Nationalised banks	10,50.80	17,75.98
Total	64,18.58	78,82.73
Investments held in the 'Cash Balance Investment Accounts'	1,53,00.00	3,86,00.00
Total (A)	2,17,18.58	4,64,82.73
(B) Other Cash Balances and Investments		
(1) Cash with Departmental Officers viz, Forest and Public works deptt.	22.54	16.26
(2) Permanent Advances for Contingent Expenditure with Departmental Officers	38.16	38.69
(3) Investment of earmarked Funds	84,38.16	1,06,39.16
Total (B)	84,98.86	1,06,94.11
Total(A+B)	3,02,17.44	5,71,76.84

Explanatory Notes:-

1. Under a resolution passed in the year 1968-69, the State Bank of Sikkim has been vested with the responsibility by the Government of Sikkim of receiving money on behalf of Government and making all Government payments and keeping custody of the balances of Government in Current Account as well as in Fixed Deposits that may be made through the branches of Bank. There is a balance of Rs.61,06.75 lakhs with the State bank of Sikkim as on 31st March 2008 as per the record of this office. But as per the record of the State Bank of Sikkim, the Cash Balance of the Government amounts to Rs.61,47.07 lakhs leaving behind an unreconciled balance of Rs.40.32 lakhs.

2. The Cash balance represents the combined balances of Consolidated Fund, Contingency Fund and Public Account.

STATEMENT NO 8
SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNTS

The following is a summary of balances as on 31st March 2008

Debit Balances (In thousands of Rupees)	Sector of the General Account	Name of Account	Credit Balances (In thousands of Rupees)
(1)	(2)	(3)	(4)
		Consolidated Fund	
13,26,31,86	A to D,G,H and Part of L(e)	Government Account	...
...	E.....	Public Debt	12,24,67,89
5,12,33	F.....	Loans and Advances	...
...	H.....	Contingency Fund	1,00,00
		Public Account	
...	I.....	Small Savings, Provident Funds. etc.	3,35,12,20
	J.....	Reserve Funds -	
		(b) Reserve Funds not bearing interest	
		Gross Balance	1,29,42,15
1,06,39,16		Investment	
	K.....	Deposits and Advances -	
...		(a) Deposits bearing interest	2,76,47
...		(b) Deposits not bearing interest	31,28,10
1,03,33		(c) Advances	...
	L.....	Suspense and Miscellaneous	
		(Excluding 8680 - Miscellaneous Govt. Account)	
2,83,13		(b) Suspense	...
3,06,72,68		(c) Other Accounts	...
...	M.....	Remittances	1,02,98,41
78,82,73	N.....	Cash Balance (Closing)	...
18,27,25,22		Total	18,27,25,22

Explanatory Notes :-

(1) The significance of the head "Government Account" is explained in note 3 below.

The other headings in the summary take into account the balances under all account heads in the government books where Government has a liability to repay moneys received or has a claim to recover the amount paid and also heads of account open in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government as these do not take into account all the physical assets to the State, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

STATEMENT NO 8 - Concl.**SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNTS**

(2) A summary of receipts, disbursements and balances under heads of account relating to debt, Contingency Fund and Public Account is given in Statement No. 16.

(3) Government Account Under the system of book-keeping followed in Government Accounts, the amounts booked under revenue, capital and other transactions of Government, the balances of which are not carried forward from year to year, are closed to a single head called "Government Accounts". The balances under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt. Loans and Advances, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous, Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The "Government Account" for the year 2007-2008 given below will show the net amount at the end of the year has been arrived at.

Debit	Details	Credit
(In thousands of Rupees)		(In thousands of Rupees)
12,61,68,53*	A- Amount at the Debit of the Government Account as on 1st April 2007	
	B-Revenue Receipt)	26,99,42,31
23,48,58,20	C-Expenditure on Revenue Account	
	... H-Transfer to Contingency Fund	
4,15,47,44	D-Capital Expenditure	
	L(e) Suspense and Miscellaneous	...
	... G-Amount at the debit of Government Account on 31st. Marth, 2008	13,26,31,86
40,25,74,17	Total	40,25,74,17

*Differs by Rs.1 thousand (decreased) due to rounding.

PART - II
DETAILED ACCOUNTS AND OTHER STATEMENTS
A- REVENUE EXPENDITURE

STATEMENT No. 9

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-2008

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Revenue	Amount	Percentage of total Revenue	Percentage of total Expenditure
1	2	3	4
(In Lakhs of Rupees)			
REVENUE			
A. Tax Revenue			
(a) Taxes on income and Expenditure			
0020 Corporation Tax	1,09,53.00	4.06	4.66
0021 Taxes on Income other than Corporation Tax	1,21,76.55	4.51	5.18
0028 Other Taxes On Income and Expenditure	85.16	0.03	0.04
Total (a) Taxes on income and Expenditure	2,32,14.71	8.60	9.88
(b) Taxes on Property and Capital Transactions			
0029 Land Revenue	2,75.19	0.10	0.12
0030 Stamps and Registration Fees	4,25.86	0.16	0.18
0032 Taxes on Wealth	12.00	...	0.01
Total (b) Taxes on Property and Capital Transactions	7,13.05	0.26	0.31
(c) Taxes on Commodities and Services			
0037 Customs	65,23.00	2.42	2.78
0038 Union Excise Duties	62,27.00	2.31	2.65
0039 State Excise	37,93.79	1.41	1.62
0040 Taxes on Sales, Trades etc.	81,32.36	3.01	3.46
0041 Taxes on Vehicles	6,22.20	0.23	0.26
0044 Service Tax	34,46.00	1.28	1.47
0045 Other Taxes and Duties on commodities and Services	16,25.52	0.60	0.69
Total (c) Taxes on Commodities and Services	3,03,69.87	11.26	12.93
Total A. Tax Revenue	5,42,97.63	20.12	23.12

STATEMENT No. 9

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-2008

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Expenditure	Amount	Percentage of total Revenue	Percentage of total Expenditure
5	6	7	8
(In Lakhs of Rupees)			
EXPENDITURE			
A. General Services			
(a) Organs of State	24,96.30	0.92	1.06
(b) Fiscal Services			
(i) Collection of Taxes on Income and Expenditure			
2020 Collection of Taxes on Income and Expenditure	60.43	0.02	0.03
Total - (i) Collection of Taxes on Income and Expenditure	60.43	0.02	0.03
(ii) Collection of Taxes on Property and Capital Transactions			
2029 Land Revenue	3,85.12	0.14	0.16
2030 Stamps and Registration	6.61	...	...
Total - (ii) Collection of Taxes on Property and Capital Transactions	3,91.73	0.14	0.16
(iii) Collection of Taxes on Commodities and Services			
2039 State Excise	1,97.16	0.07	0.08
2040 Taxes on Sales, Trade etc.	1,72.20	0.06	0.07
2041 Taxes on Vehicles	59.98	0.02	0.03
2045 Other Taxes and Duties on Commodities and Services	16,47.84	0.61	0.70
Total - (iii) Collection of Taxes on Commodities and Services	20,77.18	0.76	0.88
Total (b) Fiscal Services	25,29.34	0.92	1.07
(c) Interest payment and servicing of Debt	1,29,46.52	4.8	5.51
(d) Administrative Services	1,44,44.07	5.35	6.15
(e) Pensions and Miscellaneous General Services	12,65,60.84	46.88	53.89
Total A. General Services	15,89,77.07	58.87	67.68

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-2008

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Revenue	Amount	Percentage of total Revenue	Percentage of total Expenditure
1	2	3	4
(In Lakhs of Rupees)			
REVENUE - Concl.			
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts	15,09.82	0.56	0.64
0050 Dividends and Profits	68.49	0.03	0.03
Total (b) Interest Receipts, Dividends and Profits	15,78.31	0.59	0.67
(c) Other Non-Tax Revenue			
(i) General Services	12,60,33.25	46.69	53.66
(ii) Social Services	6,41.59	0.24	0.27
(iii) Economic Services	1,31,20.69	4.86	5.59
Total (c) Other Non-Tax Revenue	13,97,95.53	51.79	59.52
Total B. Non-Tax Revenue	14,13,73.84	52.38	60.19
C. Grants-In-Aid And Contributions			
Total C. Grants-In-Aid And Contributions	7,42,70.84	27.51	31.62
Total - REVENUE	26,99,42.31	1,00.00	1,14.93

STATEMENT No. 9 - Contd.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-2008

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Expenditure	Amount	Percentage of total Revenue	Percentage of total Expenditure
5	6	7	8

(In Lakhs of Rupees)

EXPENDITURE - Contd.**B. Social Services**

(a) Education, Sports, Art and Culture	2,39,03.17	8.85	10.18
(b) Health and Family Welfare	71,00.69	2.63	3.02
(c) Water Supply, Sanitation, Housing and Urban Development	41,58.74	1.54	1.77
(d) Information and Broadcasting	6,62.17	0.25	0.28
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	13,68.73	0.51	0.58
(f) Labour and Labour Welfare	2,28.34	0.08	0.1
(g) Social Welfare and Nutrition	58,79.81	2.18	2.5
(h) Others	5,21.69	0.19	0.22
Total B. Social Services	4,38,23.34	16.23	18.65

C. Economic Services

(a) Agriculture and Allied Activities	1,34,44.70	4.98	5.72
(b) Rural Development	38,54.46	1.43	1.64
(c) Special Areas Programmes	1,42.29	0.05	0.06
(d) Irrigation and Flood Control	13,51.80	0.5	0.58
(e) Energy	38,08.90	1.41	1.62
(f) Industry and Minerals	18,97.59	0.7	0.81
(g) Transport	55,19.75	2.04	2.35
(i) Science Technology and Environment	3,03.55	0.11	0.13
(j) General Economic Services	17,34.75	0.64	0.74

STATEMENT No. 9 - Concl.**STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007 - 2008****EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE**

Heads - Revenue	Amount	Percentage of total Revenue	Percentage of total Expenditure
1	2	3	4

(In Lakhs of Rupees)

STATEMENT No. 9 - Concl.

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007 - 2008

EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE

Heads - Revenue	Amount	Percentage of total Revenue	Percentage of total Expenditure
5	6	7	8

(In Lakhs of Rupees)

EXPENDITURE - Concl.

C. Economic Services - Concl.

Total C. Economic Services	3,20,57.79	11.86	13.65
Total - EXPENDITURE	23,48,58.20	86.96	100.00

**STATEMENT NO. 10 STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND
VOTED EXPENDITURE**

Figures representing charged expenditure are shown in italics

Actual for 2007-2008

	Charged	Voted	Total
	(In thousand of rupees)		
Expenditure Heads (Revenue Account)	<i>1,38,52,34</i>	22,10,05,86	23,48,58,20
Expenditure Heads (Capital Account)	...	4,15,47,44	4,15,47,44
Disbursements under PUBLIC DEBT (A)	<i>55,56,62</i>	...	55,56,62
Loans and Advances	...	...	...
Total	<i>1,94,08,96</i>	26,25,53,30	28,19,62,26

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 2007-2008 (In thousands of Rupees)
A. TAX REVENUE	
(a) Taxes on income and Expenditure	
0020 Corporation Tax	
901 Share of Net Proceeds assigned to States	1,09,53,00
Total 0020	1,09,53,00
0021 Taxes on Income other than Corporation Tax	
104 Taxes on Income levied under State Laws (Sikkim)	48,64,03
900 Deduct Refund	-39,48
901 Share of net proceeds assigned to States	73,52,00
Total 0021	1,21,76,55
0028 Other Taxes On Income and Expenditure	
107 Taxes on Professions Traders, Callings and Employment	85,16
Total 0028	85,16
Total - (a) Taxes on income and Expenditure	2,32,14,71
(b) Taxes on Property and Capital Transactions	
0029 Land Revenue	
101 Land Revenue/Tax	84,26
800 Other Receipts	1,90,93
Total 0029	2,75,19
0030 Stamps and Registration Fees	
01 Stamps-Judicial	
102 Sale of Stamps	56,36
Total 01	56,36
02 Stamps-Non-Judicial	
102 Sale of Stamps	19,21
Total 02	19,21
03 Registration Fees	
104 Fees for registering documents	3,41,63
800 Other Receipts	8,66
Total 03	3,50,29
Total 0030	4,25,86
0032 Taxes on Wealth	
901 Share of Net proceeds assigned to States	12,00
Total 0032	12,00
Total - (b) Taxes on Property and Capital Transactions	7,13,05
(c) Taxes on Commodities and Services	
0037 Customs	
901 Share of Net Proceeds assigned to States	65,23,00
Total 0037	65,23,00
0038 Union Excise Duties	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
A. TAX REVENUE- Concl.	
(c) Taxes on Commodities and Services- Concl.	
0038 Union Excise Duties- Concl.	
901 Share of Net Proceeds assigned to States	62,27,00
Total 0038	62,27,00
0039 State Excise	
101 Country Spirits	15,80
102 Country fermented Liquors	7,26,64
105 Foreign Liquors and spirits	26,48,99
107 Medicinal and toilet preparations containing alcohol, opium etc.	2,99,52
150 Fines and confiscations	1,50
800 Other Receipts	1,05,73
900 Deduct-Refunds	-4,39
Total 0039	37,93,79
0040 Taxes on Sales, Trades etc.	
101 Receipts under Central Sales Tax Act	5,99,47
102 Receipts under State Sales Tax Act	25,89,15
110 Trade Tax (VAT)	49,43,74
Total 0040	81,32,36
0041 Taxes on Vehicles	
102 Receipts under the State Motor Vehicles Taxation Acts	6,22,20
Total 0041	6,22,20
0044 Service Tax	
901 Share of Net Proceeds assigned to States	34,46,00
Total 0044	34,46,00
0045 Other Taxes and Duties on commodities and Services	
101 Entertainment Tax	56,27
112 Receipts from Cesses Under Other Acts	13,94,33
800 Other Receipts	1,76,00
900 Deduct-Refunds	-8
901 Share of Net Proceeds assigned to States	-1,00
Total 0045	16,25,52
Total - (c) Taxes on Commodities and Services	3,03,69,87
Total - A. TAX REVENUE	5,42,97,63
B. NON-TAX REVENUE	
(b) Interest Receipts, Dividends and Profits	
0049 Interest Receipts	
04 Interest Receipts of State/Union Territory Governments	
110 Interest realised on investment of Cash balances	9,70,16
800 Other Receipts	5,39,66
Total 04	15,09,82

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Contd.	
(b) Interest Receipts, Dividends and Profits- Concl.	
0049 Interest Receipts- Concl.	
Total 0049	15,09,82
0050 Dividends and Profits	
101 Dividends from Public Undertakings	68,45
800 Other Receipts	4
Total 0050	68,49
Total - (b) Interest Receipts, Dividends and Profits	15,78,31
(c) Other Non-Tax Revenue	
(i) General Services	
0051 Public Service commission	
105 State PSC Examination Fee	55
800 Other Receipt	1
Total 0051	56
0055 Police	
101 Police supplied to other Governments	10,71,08
104 Receipts under Arms Act	3,18
800 Other Receipts	3,89,34
Total 0055	14,63,60
0058 Stationery and Printing	
200 Other Press receipts	1,96,56
800 Other receipts	1,38
Total 0058	1,97,94
0059 Public Works	
80 General	
102 Hire charges of Machinery and Equipment	1,76,74
800 Other Receipts	2,55,59
Total 80	4,32,33
Total 0059	4,32,33
0070 Other Administrative Services	
01 Administration of Justice	
102 Fines and Forfeitures	15,93
501 Services and Service Fees	1,60
800 Other Receipts	27
900 Deduct Refunds	-72
Total 01	17,08
02 Elections	
101 Sale proceeds of election forms and documents	64
104 Fees, Fines and Forfeiture	1
800 Other Receipts	36,66

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Contd.	
(c) Other Non-Tax Revenue- Contd.	
(i) General Services- Concltd.	
0070 Other Administrative Services- Concltd.	
02 Elections- Concltd.	
Total 02	37,31
60 Other Services	
114 Receipts form Motor Garages etc.	1,38
115 Receipts from Guest Houses, Government Hostels etc.	50,72
800 Other Receipts	1,52,91
Total 60	2,05,01
Total 0070	2,59,40
0071 Contributions and Recoveries towards Pension and Other Retirement	
01 Civil	
101 Subscriptions and Contributions	8,36
Total 01	8,36
Total 0071	8,36
0075 Miscellaneous General Services	
103 State Lotteries	12,32,55,08
800 Other Receipts	4,15,98
Total 0075	12,36,71,06
Total - (i) General Services	12,60,33,25
(ii) Social Services	
0202 Education, Sports, Art and Culture	
01 General Education	
101 Elementary Education	9,65
102 Secondary Education	94,00
103 University and Higher Education	9,08
Total 01	1,12,73
02 Technical Education	
800 Other receipts	1,17
Total 02	1,17
03 Sports and Youth Services	
800 Other Receipts	1,67
Total 03	1,67
04 Art and Culture	
800 Other Receipts	2,28
Total 04	2,28
Total 0202	1,17,85
0210 Medical and Public Health	
01 Urban Health Services	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Contd.	
(c) Other Non-Tax Revenue- Contd.	
(ii) Social Services- Contd.	
0210 Medical and Public Health- Concl.	
01 Urban Health Services- Concl.	
20 Receipts from Patients for hospital and dispensary services	31,61
800 Other Receipts	75,65
Total 01	1,07,26
04 Public Health	
104 Fees and Fines etc.	6,79
Total 04	6,79
Total 0210	1,14,05
0215 Water Supply and Sanitation	
01 Water Supply	
102 Receipts from Rural water supply schemes	1
103 Receipts from Urban water supply schemes	1,62,29
800 Other Receipts	9,73
Total 01	1,72,03
02 Sewerage and Sanitation	
103 Receipts from Sewerage Schemes	29,64
501 Services and service Fees	7,28
800 Other Receipts	1,91
Total 02	38,83
Total 0215	2,10,86
0216 Housing	
01 Government Residential Buildings	
106 General Pool accommodation	29,09
107 Police Housing	1
Total 01	29,10
80 General	
800 Other Receipts	25
Total 80	25
Total 0216	29,35
0217 Urban Development	
60 Other Urban Development Schemes	
800 Other Receipts	1,26,74
Total 60	1,26,74
Total 0217	1,26,74

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Contd.	
(c) Other Non-Tax Revenue- Contd.	
(ii) Social Services- Concl.	
0220 Information and Publicity	
60 Others	
106 Receipts from Advertising and Visual Publicity	91
800 Other receipts	18,12
Total 60	19,03
Total 0220	19,03
0230 Labour and Employment	
102 Fees for Registration of Trade Unions	18,53
Total 0230	18,53
0235 Social Security and Welfare	
60 Other Social Security and Welfare Programmes	
800 Other Receipts	2,55
Total 60	2,55
Total 0235	2,55
0250 Other Social Services	
800 Other Receipts	2,63
Total 0250	2,63
Total - (ii) Social Services	6,41,59
(iii) Economic Services	
0401 Crop Husbandry	
103 Seeds	66
104 Receipts from Agricultural Farms	39,10
800 Other Receipts	1,24,22
Total 0401	1,63,98
0403 Animal Husbandry	
102 Receipts from Cattle and Buffalo development	3,00
103 Receipts from Poultry development	1,01
104 Receipts from Sheep and Wool development	3,99
105 Receipts from Piggery development	6,87
800 Other Receipts	28,32
Total 0403	43,19
0405 Fisheries	
102 Licence Fees, Fines etc	18
103 Sale of fish, fish seeds etc	44
800 Other Receipts	1,22
Total 0405	1,84

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Contd.	
(c) Other Non-Tax Revenue- Contd.	
(iii) Economic Services- Contd.	
0406 Forestry and Wild Life	
01 Forestry	
101 Sale of timber and other forest produce	1,52,72
800 Other Receipts	9,24,48
Total 01	10,77,20
02 Environmental Forestry and Wild Life	
111 Zoological Park	3,47
112 Public Gardens	1,50
800 Other Receipts	12,59
Total 02	17,56
Total 0406	10,94,76
0407 Plantations	
01 Tea	
800 Other Receipts	2,10,00
Total 01	2,10,00
Total 0407	2,10,00
0408 Food Storage and Warehousing	
101 Food	7,02
Total 0408	7,02
0425 Co-operation	
800 Other Receipts	1,74
Total 0425	1,74
0515 Other Rural Development Programmes	
800 Other Receipts	98,84
900 Deduct Refunds	-3
Total 0515	98,81
0702 Minor Irrigation	
80 General	
800 Other Receipts	15,90
Total 80	15,90
Total 0702	15,90
0801 Power	
01 Hydel Generation	
800 Other Receipts	97,63,16
Total 01	97,63,16
80 General	
800 Other Receipts	2,93
Total 80	2,93

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
B. NON-TAX REVENUE- Concl.	
(c) Other Non-Tax Revenue- Concl.	
(iii) Economic Services- Concl.	
0801 Power- Concl.	
Total 0801	97,66,09
0810 Non Conventional Sources of Energy	
800 Other Receipts	5
Total 0810	5
0851 Village and Small Industries	
102 Small Scale Industries	23,02
Total 0851	23,02
0852 Industries	
08 Consumer Industries	
600 Others	91
Total 08	91
Total 0852	91
0853 Non-ferrous Mining and Metallurgical industries	
800 Other Receipts	6,30
Total 0853	6,30
1055 Road Transport	
201 Sikkim Nationalised Transport	15,61,58
Total 1055	15,61,58
1452 Tourism	
105 Rent and Catering Receipts	51,08
800 Other Receipts	67,32
Total 1452	1,18,40
1475 Other General Economic Services	
106 Fees for Stamping Weights and Measures	7,04
800 Other Receipts	6
Total 1475	7,10
Total - (iii) Economic Services	1,31,20,69
Total - (c) Other Non-Tax Revenue	13,97,95,53
Total - B.NON-TAX REVENUE	14,13,73,84
C. GRANTS-IN-AID AND CONTRIBUTIONS	
1601 Grants-in-aid from Central government	
01 Non-plan Grants	
101 Grants under the Constitution (Distribution of Revenue order)	
01 Grants to meet Non-plan Revenue Deficit	52,86,00
Total - 01	52,86,00
Total 101	52,86,00
109 Grants towards Contribution to Calamity Relief Fund	27,46,00

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
01 Non-plan Grants- Concl.	
109 Grants towards Contribution to Calamity Relief Fund- Concl.	
Total 109	27,46,00
800 Other Grants	
06 Home Guards (Reimbursement of Expenditure by G.O.I.)	35,15
Total - 06	35,15
10 Grants-in-aid for Maintenance of Roads & Bridges (12th Finance Commission)	2,33,00
Total - 10	2,33,00
11 Grants-in-aid for Maintenance of Public Buildings (12th Finance Commission)	4,01,50
Total - 11	4,01,50
Total 800	6,69,65
Total 01	87,01,65
02 Grants for State/Union Territory Plan Schemes	
101 Block Grants	
01 Central Assistance for State Plan	4,14,19,55
Total - 01	4,14,19,55
02 Grants under Non-Lapsable Pool of Central Resources	38,17,35
Total - 02	38,17,35
Total 101	4,52,36,90
800 Other Grants	
05 DT Grant in Aid for Maintenance of Forest (12th Finance Commission)	1,60,00
06 DT Grant in Aid for Maintenance of Heritage Conservation (12th Finance)	1,25,00
Total 800	2,85,00
Total 02	4,55,21,90
03 Grants for Central Plan Schemes	
104 Grants under Proviso to Article 275 (1) of the Constitution	
01 Special Central Assistance for Scheduled Castes Component Plan	69,20
Total - 01	69,20
02 Special Central Assistance for Tribal Sub-Plan	3,81,86
Total - 02	3,81,86
Total 104	4,51,06
Total 03	4,51,06
04 Grants for Centrally Sponsored Plan Schemes	
800 Other grants	
40 Police	
01 Modernisation of Police Force	3,94,43
Total - 01	3,94,43

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Police - Concltd.	
Total - 40	3,94,43
41 Jails	
02 Modernisation of Prison Administration	5,44,50
Total - 02	5,44,50
Total - 41	5,44,50
42 Administration of Justice	
01 Office Complex for Judicial Administration	42,00
Total - 01	42,00
Total - 42	42,00
43 Education	
05 Setting up of District Institutes of Education and Training	2,34,89
Total - 05	2,34,89
24 Establishment of District Centres for English (CIEFL)	2,00
Total - 24	2,00
26 Grants in aid for distribution of Mid Day Meal	7,04,62
Total - 26	7,04,62
28 Integrated Edu. for Disable Childern	11,07
Total - 28	11,07
29 Strengthening of Existing ITI Rongpo	30,27
Total - 29	30,27
38 Centre of Excellence of IT Sector	1,38,00
Total - 38	1,38,00
41 Construction of ITI at Namchi	1,50,22
Total - 41	1,50,22
42 Construction of ITI at Gyaltshing	1,50,22
Total - 42	1,50,22
Total - 43	14,21,29
44 Sports and Youth Services	
01 National Service Scheme Programme	38,35
Total - 01	38,35
02 Annual Training Camp	7,75
Total - 02	7,75
09 Promotion of Sports and Games in School	24,39
Total - 09	24,39
Total - 44	70,49
45 Medical and Public Health	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Medical and Public Health - Concl.	
05 Prevention and Control of Blindness	5,00
Total - 05	5,00
06 Iodine Deficiency Disease	12,75
Total - 06	12,75
Total - 45	17,75
46 Family Welfare	
01 Family Welfare	12,86,05
Total - 01	12,86,05
Total - 46	12,86,05
47 Water Supply and Sanitation	
01 Accelerated Rural Water Supply Programme	14,63,91
Total - 01	14,63,91
04 Central Rural Sanitation Programme	50,72
Total - 04	50,72
12 Computerisation Project of Rajiv Gandhi National Drinking Water Mission	5,33
Total - 12	5,33
Total - 47	15,19,96
48 Urban Development and Housing Department	
03 Swarna Jayanti Sahari Rozgar Yojana	52,85
Total - 03	52,85
08 Development of Mane Chokerling Complex, Ravongla	91,96
Total - 08	91,96
Total - 48	1,44,81
49 Welfare of Schedule Caste, Schedule Tribe & Other Backward Classes	
02 Machinery for implementation of protection of Civil Right Act and SC's & ST's	1,90
Total - 02	1,90
04 Merit of SC Students	4,48
Total - 04	4,48
07 Postmatric Scholarship	25,63
Total - 07	25,63
08 Merit of ST Students	2,40
Total - 08	2,40
09 Vocational Training in Tribal Area	18,30
Total - 09	18,30
Total - 49	52,71
50 Social Security and Welfare	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Social Security and Welfare - Concl.	
01 ICDS Programme	4,49,57
Total - 01	4,49,57
03 Control of Juvenile Social Justice	4,95
Total - 03	4,95
06 Swayam Sidha	14,84
Total - 06	14,84
Total - 50	4,69,36
51 Crop Husbandry	
03 Assistance from National Oil Seeds and Vegetable Oils Development Board	23,28
Total - 03	23,28
10 Strengthening of Agricultural Extension	2,25
Total - 10	2,25
11 Agriculture Census Programme	30,30
Total - 11	30,30
12 Establishment of ARAS	10,00
Total - 12	10,00
25 Macro Management in Agriculture	18,68,37
Total - 25	18,68,37
37 Rastriya Krishi Vikas Yojana (RKVY)	2,77,00
Total - 37	2,77,00
Total - 51	22,11,20
53 Animal Husbandry	
03 Undertaking Sample Survey for Estimation of Production of Milk	2,63
Total - 03	2,63
08 Animal Disease Surveillance	75,00
Total - 08	75,00
09 Undertaking of Quienquenal Census	69,00
Total - 09	69,00
23 Poultry Development	1,35,00
Total - 23	1,35,00
24 Live Stock Cences	3,31
Total - 24	3,31
27 Rinderpest Eradication Programme	10,00
Total - 27	10,00
Total - 53	2,94,94
54 Diary Development	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Diary Development - Concltd.	
03 Clean Milk Production	75,30
Total - 03	75,30
Total - 54	75,30
55 Fisheries	
08 Strengthening of Data base & information networking for the Fisheries sector	5,30
Total - 08	5,30
Total - 55	5,30
56 Forestry and Wildlife	
08 Kanchenjunga National Park	18,00
Total - 08	18,00
09 Development of Moinam Sanctuaries	11,52
Total - 09	11,52
10 Development of Fambong Lho Sanctuary	35,78
Total - 10	35,78
11 Development of Singba Rhododendron Sanctuary	23,75
Total - 11	23,75
12 Development of Kyongnosla Alpine Sanctuary	58,53
Total - 12	58,53
35 Bersay Rhododendron Sanctuary	18,00
Total - 35	18,00
37 Bio diversity of Kanchenjunga Bio-sphere Reserve	40,00
Total - 37	40,00
43 Development of Pangolakha Sanctuary	18,00
Total - 43	18,00
44 Integrated Forest Protection Scheme	1,20,66
Total - 44	1,20,66
45 Treatment of Landslide and Erosion Control	3,15,72
Total - 45	3,15,72
46 Jawaharlal Nehru Botanical Garden at Rumtek	15,00
Total - 46	15,00
48 Conservation and Management of Wetland in Sikkim	16,36
Total - 48	16,36
49 Development of Kitam Bird Sanctuary	9,67
Total - 49	9,67
Total - 56	7,00,99
58 Food Storage and Warehousing	

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Food Storage and Warehousing - Concltd.	
05 Creating Consumer Awareness in States	2,50
Total - 05	2,50
Total - 58	2,50
60 Rural Development	
04 Construction East District Zilla Panchaya Bhavan	1,57,50
Total - 04	1,57,50
Total - 60	1,57,50
63 Roads and Bridges	
01 Surface Strengthening (Grant from CRF)	3,17,00
Total - 01	3,17,00
05 Duga Pachehani Road	1,83,77
Total - 05	1,83,77
06 Sirwani Bermiok Phongla Road	4,02,00
Total - 06	4,02,00
11 Maintenance and Repair of Tools and Plants	10,29
Total - 11	10,29
14 Improvement of Sang Dipudara Road (EI)	5,00
Total - 14	5,00
15 Improvement of Pakyong-Karthok-Naya Busty-Raigoan Road(EI)	10,00
Total - 15	10,00
Total - 63	9,28,06
64 Other Scientific Research	
06 Assistance under ENVIS	4,52
Total - 06	4,52
Total - 64	4,52
65 Census Survey and Statistic Survey and Statistics	
06 Urban Statistics for HR and Assessments (USHA)	10,00
Total - 06	10,00
Total - 65	10,00
66 Tourism	
09 Publicity	9,35
Total - 09	9,35
13 Adventure and Eco-Tourism at Chemchey	3,11,63
Total - 13	3,11,63
14 Dev. of Trekking Routes in Sikkim	91,55
Total - 14	91,55

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.	
1601 Grants-in-aid from Central government- Contd.	
04 Grants for Centrally Sponsored Plan Schemes- Contd.	
800 Other grants- Contd.	
Tourism - Contd.	
23 Development of Tourist Circuit, E. Sikkim.	71,00
Total - 23	71,00
27 Infrastructure Under Sang Martam in East Sikkim Development of Tourist Circuit	3,84,09
Total - 27	3,84,09
28 Lamaongden in West-Sikkim	2,69,40
Total - 28	2,69,40
30 Lepcha Heritage Centre at Satam, Gagyong in South Sikkim	87,72
Total - 30	87,72
37 Development of Community Park at Bojey & Water Garden at Hee Pul under	3,53,44
Total - 37	3,53,44
38 Beautification and other tourist infrastructure at Tsomgu	3,07,71
Total - 38	3,07,71
39 Dev. of Assam Lingzey to Khedi Trek Route under Integrated Dev. of Tourist	2,63,26
Total - 39	2,63,26
40 Construction of Flower Show Pavillions at Namchi in South Sikkim (100% CSS)	3,78,56
Total - 40	3,78,56
41 Const. of Pony Track and other infrastructure at Hanuman Tok, Tashi view Point	3,44,00
Total - 41	3,44,00
42 Const. of view Tower at Balwakhani & Foot Trial around Gangtok, East Sikkim.	1,54,50
Total - 42	1,54,50
43 Const. of budang Gati (Fort) at Central Pandam, East Sikkim.	1,66,99
Total - 43	1,66,99
44 Development of Budhist Circuit, East Sikkim.	1,77,89
Total - 44	1,77,89
45 Tourist infrastructure under Jorethang Constituency in South Sikkim.	2,62,36
Total - 45	2,62,36
46 Dev. of Trekking route from Kabi to Tamzey including high altitude trek of	3,05,87
Total - 46	3,05,87
47 Dev. of Nathula Memencho-Kupup-Gnathang Tourist Circuit in East Sikkim.	3,63,44
Total - 47	3,63,44
48 Const. of Interpretation Hall, Meditation Hall, Reception & Tourist Amenity	3,49,00
Total - 48	3,49,00
49 Software work plan under CBSP scheme for the site Village Cumbung, West	16,00
Total - 49	16,00
50 Software work plan under CBSP scheme for the site Village Tingchim, North	16,00
Total - 50	16,00

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Contd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
C. GRANTS-IN-AID AND CONTRIBUTIONS- Concl.	
1601 Grants-in-aid from Central government- Concl.	
04 Grants for Centrally Sponsored Plan Schemes- Concl.	
800 Other grants- Concl.	
Tourism - Concl.	
51 Development of Rural Tourism at Village Chumbung, West Sikkim.	39,96
Total - 51	39,96
52 Development of Lake and its surrounding at Gufa Dara, Hee Bermick, West	1,51,96
Total - 52	1,51,96
53 Development of Rural Tourism in Village Tingchim, North Sikkim.	38,97
Total - 53	38,97
54 Construction of Tourist Reception center at Rangpo in East Sikkim	3,62,73
Total - 54	3,62,73
55 Construction of Culture Village at Tharpu in West Sikkim	3,53,54
Total - 55	3,53,54
Total - 66	56,30,92
70 Accounts and Administrative Training Institute	
02 Scheme Finance by Department of Personnel GOI.	4,46
Total - 02	4,46
03 Equipment support from Govt. of India	12,00
Total - 03	12,00
Total - 70	16,46
71 Minor Irrigation	
01 Rationalisation of Minor Irrigation Statistics	8,54
Total - 01	8,54
Total - 71	8,54
77 Cultural Affairs and Heritage	
01 Assistance for Microfilming of records of Sikkim State Achives	25,00
Total - 01	25,00
Total - 77	25,00
Total 800	1,60,34,58
900 Deduct Refunds	-12,68
Total 900	-12,68
Total 04	1,60,21,90
05 Grants for Special Plan Schemes	
101 Schemes of North Eastern Council	35,74,33
Total 101	35,74,33
Total 05	35,74,33
Total 1601	7,42,70,84
Total - C.GRANTS-IN-AID AND CONTRIBUTIONS	7,42,70,84
TOTAL - Receipt Head(Revenue Account) :	26,99,42,31

STATEMENT NO. 11 - DETAILED ACCOUNT OF REVENUE BY MINOR HEADS Concl'd.

Heads	Actuals for 2007-2008 (In thousands of Rupees)
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Notes:

- (i) Due to non-receipt of expenditure statement from Director General of Border Roads Authority during the year 2007-08 accounting both by debiting the expenditure head 3054 - Roads and Bridges and Major Head 5054 - Capital Outlay on Roads and Bridges and Contra Crediting Major Head 1601 - Grants-in-aid from Central Government could not be made. Details can be seen in Appropriation Accounts for 2007-08. Hence, the amount shown under Major Head 1601 - Grants-in-aid from Central Government does not include the portion relating to expenditure under Director General of Border Roads Authority in the State of Sikkim during the year 2007-08.
- (ii) Rs. 7,42,71 Crore also includes Rs. 14.45 Crore of the previous year being Grants-in-aid contribution from Government of India but not accounted for that financial year.
- (iii) Consequent upon the implementation of Income Tax Act 1961 by the Finance Act, 2008 (vide Finance Revenue and Expenditure Department, Government of Sikkim Circular No. 2/Fin/Adm dated 16th June, 2008), the Government of Sikkim has decided to retain the Shareable Income Tax and Wealth Tax for the Financial year 2007-08.
- (iv) As per the sanction order of Ministry of Finance, Department of Economic Affairs (Budget Division) adjustment of outstanding dues made from the State Government, hence minus figures arrived under Share of net proceeds on Other Taxes on Duties and Commodities and Services.

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads (1)	Non-Plan (2)
(In thousands of rupees)	
EXPENDITURE HEADS(REVENUE ACCOUNT)	
A. GENERAL SERVICES	
(a) Organs of State	
2011 Parliament/State/Union Territory Legislatures	
02 State/Union Territory Legislatures	
101 Legislative Assembly	18,28
	52,36
103 Legislative Secretariat	3,41,64
104 Legislators Hostel	26,38
800 Other Expenditure	14,52
Total 02	18,28
	4,34,90
Total 2011	18,28
	4,34,90
2012 President,Vice-President/Governor/Administrator of Union Territories	
03 Governor/Administrator of Union Territories	
090 Secretariat	93,94
101 Emoluments and allowances of the Governor/Administrator of Union	3,87
102 Discretionary Grants	10,99
103 Household Establishment	1,13,41
104 Sumptuary Allowances	13,10
105 Medical Facilities	56
106 Entertainment Expenses	15
107 Expenditure from Contract Allowance	3,62
108 Tour Expenses	12,80
Total 03	2,52,44
	...
Total 2012	2,52,44
2013 Council of Ministers	
101 Salary of Ministers and Deputy Ministers	41,70
102 Sumptuary and other Allowances	13,68
104 Entertainment and Hospitality Expenses	52,40
105 Discretionary grant by Ministers	36,20
106 Cabinet Secretariat	1,88,88
108 Tour Expenses	51,83
800 Other Expenditure	1,20,50
911 Deduct Recoveries of Overpayments	-10
Total 2013	5,05,09

OF EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Actuals for 2007-2008

Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	
...	...	70,64
...	...	3,41,64
...	...	26,38
...	...	14,52
...	...	
...	...	4,53,18
...	...	
...	...	4,53,18
...	...	
...	...	93,94
...	...	3,87
...	...	10,99
...	...	1,13,41
...	...	13,10
...	...	56
...	...	15
...	...	3,62
...	...	12,80
...	...	
...	...	2,52,44
...	...	2,52,44
...	...	
...	...	41,70
...	...	13,68
...	...	52,40
...	...	36,20
...	...	1,88,88
...	...	51,83
...	...	1,20,50
...	...	-10
...	...	5,05,09

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Contd.		
(a) Organs of State -Concl.		
2014 Administration of Justice		
102	High Courts	3,27,91
105	Civil and Session Courts	3,34,70
114	Legal Advisors and Counsels	1,29,84
911	Deduct Recoveries of Overpayments	-22
		-3,56
Total 2014		3,27,69
		4,60,98
2015 Elections		
101	Election Commission	42,81
102	Electoral Officers	75,21
103	Preparation and Printing of Electoral rolls	57,23
105	Charges for conduct of elections to Parliament	1
106	Charges for conduct of elections to State/Union Territory Legislature	2
108	Issue on Photo Identity Cards to Voters	32,98
109	Charges for Conduct of Election to Panchayats/Local Bodies	2,88,66
Total 2015		4,96,92
Total (a) Organs of State		5,98,41
		18,97,89
(b) Fiscal Services		
(i) Collection of Taxes on Income and Expenditure		
2020 Collection of Taxes on Income and Expenditure		
101	Collection Charges-Income Tax (under State Law)	60,43
Total 2020		60,43
Total -(i)Collection of Taxes on Income and Expenditure		60,43
(ii) Collection of Taxes on Property and Capital Transactions		
2029 Land Revenue		
001	Direction and Administration	85,56
101	Collection Charges	2,48,60
103	Land Records	33,04
Total 2029		3,67,20
2030 Stamps and Registration		
01	Stamps-Judicial	
101	Cost of Stamps	4,21
Total 01		4,21

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008

Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	3,27,91
...	...	3,34,70
...	...	1,29,84
...	...	-3,78
...	...	7,88,67
...	...	42,81
...	...	75,21
...	...	57,23
...	...	1
...	...	2
...	...	32,98
...	...	2,88,66
...	...	4,96,92
...	...	24,96,30
...	...	60,43
...	...	60,43
...	...	60,43
17,92	...	1,03,48
...	...	2,48,60
...	...	33,04
17,92	...	3,85,12
...	...	4,21
...	...	4,21

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Contd.		
(b) Fiscal Services -Concl.		
(ii) Collection of Taxes on Property and Capital Transactions- Concl.		
2030 Stamps and Registration - Concl.		
02	Stamps-Non-Judicial	
101	Cost of Stamps	2,40
	Total 02	2,40
	Total 2030	6,61
	Total -(ii)Collection of Taxes on Property and Capital Transactions	3,73,81
(iii) Collection of Taxes on Commodities and Services		
2039 State Excise Duties		
001	Direction and Administration	1,97,16
	Total 2039	1,97,16
2040 Taxes on Sales,Trades etc.		
101	Collection Charges	1,72,20
	Total 2040	1,72,20
2041 Taxes on Vehicles		
101	Collection Charges	59,98
	Total 2041	59,98
2045 Other Taxes and Duties on Commodities and Services		
101	Collection Charges-Entertainment Tax	7,51
200	Collection Charges-Other Taxes and Duties	40,33
797	Transfer to Reserve Funds/Deposit Accounts	16,00,00
	Total 2045	16,47,84
	Total -(iii)Collection of Taxes on Commodities and Services	20,77,18
	Total (b) Fiscal Services	25,11,42
(c) Interest payment and servicing of Debt		
2048 Appropriation for reduction or avoidance of Debt		
101	Sinking Funds	11,73,00
	Total 2048	11,73,00
2049 Interest Payment		
01	Interest on Internal Debt	
101	Interest on Market Loans	49,97,79
125	Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums	11,46,55
200	Interest on Other Internal Debts	9,53,54
	Total 01	70,97,88
		...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	2,40
...	...	2,40
...	...	6,61
17,92	...	3,91,73
...	...	1,97,16
...	...	1,97,16
...	...	1,72,20
...	...	1,72,20
...	...	59,98
...	...	59,98
...	...	7,51
...	...	40,33
...	...	16,00,00
...	...	16,47,84
...	...	20,77,18
17,92	...	25,29,34
...	...	11,73,00
...	...	11,73,00
...	...	49,97,79
...	...	11,46,55
...	...	9,53,54
...
...	...	70,97,88

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Contd.		
(c) Interest payment and servicing of Debt -Concltd.		
2049 Interest Payment - Concltd.		
03	Interest on Small Savings,Provident Funds etc	
104	Interest on State Provident Funds	21,05,92
108	Interest on Insurance and Pension Fund	1,79,08
117	Interest on Defined Contribution Pension Scheme	3,87
	Total 03	22,88,87
		...
04	Interest on Loans and Advances from Central Government	
101	Interest on Loans for State/Union Territory Plan Schemes	21,62,76
103	Interest on Loans for Centrally Sponsored Plan Schemes	1,90,13
104	Interest on Loans for Non-Plan Schemes	6,21
107	Interest on Pre-1984-85 Loans	27,67
	Total 04	23,86,77
		...
	Total 2049	1,17,73,52
	Total (c) Interest payment and servicing of Debt	1,29,46,52
(d) Administrative Services		
2051 Public Service Commission		
102	State Public Service Commission (Charged)	86,79
	Total 2051	86,79
2052 Secretariat-General Services		
090	Secretariat	12,73,34
911	Deduct Recoveries of Overpayments	-1,69
	Total 2052	12,71,65
2053 District Administration		
093	District Establishments	3,15,49
094	Other Establishments	1,35,30
	Total 2053	4,50,79
2054 Treasury and Accounts Administration		
095	Directorate of Accounts and Treasuries	1,99,48
096	Pay and Accounts Offices	3,51,33
	Total 2054	5,50,81
2055 Police		
001	Direction and Administration	3,63,45
003	Education and Training	95,43

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008

Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	21,05,92
...	...	1,79,08
...	...	3,87
...	...	22,88,87
...	...	21,62,76
...	...	1,90,13
...	...	6,21
...	...	27,67
...	...	23,86,77
...	...	1,17,73,52
...	...	1,29,46,52
...	...	86,79
...	...	86,79
23,63	...	12,96,97
...	...	-1,69
23,63	...	12,95,28
...	...	3,15,49
...	...	1,35,30
...	...	4,50,79
...	...	1,99,48
...	...	3,51,33
...	...	5,50,81
2,92	...	3,66,37
...	...	95,43

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Contd.		
(d) Administrative Services - Contd.		
2055 Police - Concl.		
101	Criminal Investigation and Vigilance	4,92,75
104	Special Police	29,04,49
108	State Headquarters Police	8,70,78
109	District Police	18,04,79
113	Welfare of Police Personnel	9,79
114	Wireless and Computers	2,94,68
115	Modernisation of Police Force	...
116	Forensic Science	33,98
800	Other Expenditure	4,36,41
911	Deduct Recoveries of Overpayments	-1,37
Total 2055		73,05,18
2056 Jails		
001	Direction and Administration	2,26,39
Total 2056		2,26,39
2058 Stationery and Printing		
103	Government Presses	2,10,94
Total 2058		2,10,94
2059 Public Works		
01	Office Buildings	
053	Maintenance and Repairs	7,43,78
Total 01		7,43,78
60	Other Buildings	
053	Maintenance and Repairs	9,52
		5,35,70
103	Furnishings	2,80
799	Suspense	-6,78
911	Deduct Recoveries of Overpayments	-47
Total 60		11,85
		5,28,92
80	General	
001	Direction and Administration	3,37,59
004	Planning and Research	...
053	Maintenance and Repairs	4,62,62
103	Furnishings	5,70

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	4,92,75
...	...	29,04,49
...	...	8,70,78
...	...	18,04,79
...	...	9,79
...	...	2,94,68
...	97,91	97,91
...	...	33,98
...	...	4,36,41
...	...	-1,37
2,92	97,91	74,06,01
35,00	...	2,61,39
35,00	...	2,61,39
1,15,00	...	3,25,94
1,15,00	...	3,25,94
46,84	...	7,90,62
46,84	...	7,90,62
...
...	...	5,45,22
...	...	2,80
-57,74	...	-64,52
...	...	-47
...
-57,74	...	4,83,03
1,94,28	...	5,31,87
5,29	...	5,29
...	...	4,62,62
...	...	5,70

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Contd.		
(d) Administrative Services -Concl.		
2059 Public Works - Concl.		
80 General - Concl.		
104 Lease Charges		4,99
799 Suspense		-97
Total 80		8,09,93
Total 2059		11,85
		20,82,63
2070 Other Administrative Services		
003 Training		5,27,98
104 Vigilance		2,45,50
106 Civil Defence		26,14
107 Home Guards		63,83
108 Fire Protection and Control		2,44,64
115 Guest Houses, Government Hostels etc.		1,88,06
911 Deduct Recoveries of Overpayments		-1,33
Total 2070		12,94,82
Total (d) Administrative Services		98,64
		1,33,93,21
(e) Pensions and Miscellaneous General Services		
2071 Pensions and Other Retirement benefits		
01 Civil		
101 Superannuation and Retirement Allowances		18,11,03
102 Commuted value of Pension		7,41,34
104 Gratuities		6,30,45
105 Family pensions		11,90,91
106 Pensionary charges in respect of High Court Judges		8,77
111 Pensions to Legislators		43,74
115 Leave Encashment Benefits		5,53,12
117 Government Contribution of Defined Contribution Pension Scheme		39,92
Total 01		8,77
		50,10,51
Total 2071		8,77
		50,10,51
2075 Miscellaneous General Services		
103 State Lotteries		12,01,71,12

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	4,99
-35,27	...	-36,24
1,64,30	...	9,74,23
1,53,40	...	22,47,88
5,00,96	17,10	10,46,04
...	...	2,45,50
...	...	26,14
...	...	63,83
6,30	...	2,50,94
...	...	1,88,06
...	...	-1,33
5,07,26	17,10	18,19,18
...	...	
8,37,21	1,15,01	1,44,44,07
...	...	18,11,03
...	...	7,41,34
...	...	6,30,45
...	...	11,90,91
...	...	8,77
...	...	43,74
...	...	5,53,12
...	...	39,92
...	...	
...	...	50,19,28
...	...	
...	...	50,19,28
...	...	12,01,71,12

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
A. GENERAL SERVICES - Concl.		
(e) Pensions and Miscellaneous General Services -Concl.		
2075 Miscellaneous General Services - Concl.		
104 Pensions and awards in consideration of distinguished services		3,47
797 Transfer to Reserve Funds/Deposit Accounts		2,00,00
800 Other expenditure		2,47,53
Total 2075		2,00,00
		12,04,22,12
Total (e) Pensions and Miscellaneous General Services		2,08,77
		12,54,32,63
Total A-GENERAL SERVICES		1,38,52,34
		14,32,35,15
B. SOCIAL SERVICES		
(a) Education, Sports, Art and Culture		
2202 General Education		
911 Deduct Recoveries of Overpayments		...
01 Elementary Education		
101 Government Primary Schools		...
102 Assistance to Non-Government Primary Schools		...
106 Teachers and Other Services		66,59,68
107 Teachers Training		17,77
108 Text Books		...
196 Assistance to Zilla Parishads/District Level Panchayats		4,00
198 Assistance to Gram Panchayats		4,00
800 Other Expenditure		...
Total 01		66,85,45
02 Secondary Education		
001 Direction and Administration		3,33,74
052 Equipments		...
104 Teachers and Other Services		59,31,52
106 Text Books		...
107 Scholarships		...
109 Government Secondary Schools		...
110 Assistance to Non-Govt. Secondary Schools		...
800 Other expenditure		...
911 Deduct Recoveries of Overpayments		...
Total 02		62,65,26

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	3,47
...	...	2,00,00
9,19,44	...	11,66,97
9,19,44	...	12,15,41,56
...	...	12,65,60,84
9,19,44	...	12,65,60,84
...	...	15,89,77,07
17,74,57	1,15,01	15,89,77,07
-5	...	-5
5,83,59	...	5,83,59
5,00	...	5,00
26,91,27	...	93,50,95
33,45	64,29	1,15,51
1,91,12	...	1,91,12
...	...	4,00
...	...	4,00
3,34,31	6,40,30	9,74,61
38,38,74	7,04,59	1,12,28,78
2,53,65	...	5,87,39
48,37	...	48,37
29,46,30	...	88,77,82
1,11,51	...	1,11,51
1,98	...	1,98
97,56	...	97,56
75,75	...	75,75
1,20,22	70,81	1,91,03
-7	...	-7
36,55,27	70,81	99,91,34

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(a) Education, Sports, Art and Culture - Contd.		
2202 General Education - Concl.		
03	University and Higher Education	
103	Government Colleges and Institutes	1,39,97
	Total 03	1,39,97
05	Language Development	
102	Promotion of Modern Indian Languages and Literature	...
103	Sanskrit Education	...
	Total 05	...
80	General	
001	Direction and Administration	2,44,30
107	Scholarships	...
796	Tribal Area Sub-Plan	...
	Total 80	2,44,30
	Total 2202	1,33,34,98
2203 Technical Education		
001	Direction and Administration	...
105	Polytechnics	...
911	Deduct Recoveries of Overpayments	...
	Total 2203	...
2204 Sports and Youth Services		
001	Direction and Administration	76,16
102	Youth Welfare Programme for Students	36,86
103	Youth Welfare Programmes for Non-Students	...
104	Sports and Games	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 2204	1,13,02
2205 Art and Culture		
001	Direction and Administration	31,58
102	Promotion of Arts and Culture	45,43
103	Archaeology	...
104	Archives	10,28
105	Public Libraries	31,60
789	Special Component for Schedule Castes	...
911	Deduct Recoveries of Overpayments	-26

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
4,72,58	...	6,12,55
4,72,58	...	6,12,55
3,00	...	3,00
2,90	1,30	4,20
5,90	1,30	7,20
2,95,00	...	5,39,30
74,91	...	74,91
40	...	40
3,70,31	...	6,14,61
83,42,75	7,76,70	2,24,54,43
1,22,53	...	1,22,53
1,33,40	...	1,33,40
-22	...	-22
2,55,71	...	2,55,71
1,74,18	...	2,50,34
9,40	50,00	96,26
28,00	...	28,00
2,09,47	24,28	2,33,75
23,02	...	23,02
33,17	...	33,17
4,77,24	74,28	6,64,54
33,54	...	65,12
1,78,70	...	2,24,13
1,54,92	23,74	1,78,66
...	...	10,28
14,27	...	45,87
6,40	...	6,40
-1,71	...	-1,97

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(a) Education, Sports, Art and Culture -Concltd.		
2205	Art and Culture - Concltd.	
	Total 2205	1,18,63
	Total (a) Education, Sports, Art and Culture	1,35,66,63
(b) Health and Family Welfare		
2210	Medical and Public Health	
01	Urban Health Services-Allopathy	
001	Direction and Administration	1,99,11
110	Hospital and Dispensaries	20,29,45
800	Other Expenditure	4,92,22
911	Deduct Recoveries of Overpayments	-81
	Total 01	27,19,97
02	Urban Health Services- Other systems of medicines	
200	Other System	...
	Total 02	...
03	Rural Health Services - Allopathy	
101	Health Sub-centres	4,17,93
103	Primary Health Centres	5,10,45
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	10,00
	Total 03	9,38,38
05	Medical Education, Training and Research	
105	Allopathy	12,35
	Total 05	12,35
06	Public Health	
101	Prevention and control of diseases	16,33
102	Prevention of food adulteration	...
104	Drug control	...
112	Public Health Education	49,41
	Total 06	65,74
80	General	
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 80	...
	Total 2210	37,36,44
2211	Family Welfare	

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
3,86,12	23,74	5,28,49
94,61,82	8,74,72	2,39,03,17
1,53,09	...	3,52,20
11,22,37	5,00	31,56,82
4,74,01	...	9,66,23
...	...	-81
17,49,47	5,00	44,74,44
...	54	54
...	54	54
60,26	...	4,78,19
2,52,92	...	7,63,37
87,00	...	87,00
2,03,00	...	2,13,00
6,03,18	...	15,41,56
39,52	3,05	54,92
39,52	3,05	54,92
1,92,44	27,83	2,36,60
19,67	...	19,67
20,46	...	20,46
64,78	...	1,14,19
2,97,35	27,83	3,90,92
5,00	...	5,00
27,54	...	27,54
32,54	...	32,54
27,22,06	36,42	64,94,92

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(b) Health and Family Welfare -Concl.		
2211 Family Welfare - Concl.		
001	Direction and Administration	...
003	Training	...
101	Rural Family Welfare Services	...
102	Urban Family Welfare Services	...
Total 2211		...
Total (b) Health and Family Welfare		37,36,44
(c) Water Supply, Sanitation, Housing and Urban Development		
2215 Water Supply and Sanitation		
01	Water Supply	
001	Direction and Administration	2,23,38
101	Urban water supply programmes	2,24,28
102	Rural water supply programmes	46,32
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas sub-plan	...
911	Deduct Recoveries of Overpayments	-3
Total 01		4,93,95
02	Sewerage and Sanitation	
105	Sanitation Services	74,01
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
Total 02		74,01
Total 2215		5,67,96
2216 Housing		
03	Rural Housing	
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
Total 03		...
05	Genera Pool Accomodation	
053	Maintenance and Repairs	2,76,48

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	2,45,37	2,45,37
...	27,03	27,03
...	3,12,87	3,12,87
...	20,50	20,50
...	6,05,77	6,05,77
27,22,06	6,42,19	71,00,69
4,97,01	...	7,20,39
1,93,22	...	4,17,50
1,75,95	...	2,22,27
39,00	...	39,00
91,00	...	91,00
37,50	...	37,50
1,25,00	...	1,25,00
...	...	-3
11,58,68	...	16,52,63
31,00	...	1,05,01
6,99	...	6,99
10,00	...	10,00
47,99	...	1,22,00
12,06,67	...	17,74,63
48,00	...	48,00
1,12,00	...	1,12,00
96,00	...	96,00
3,19,05	...	3,19,05
7,63,17	...	7,63,17
13,38,22	...	13,38,22
1,31,41	...	4,07,89

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.		
2216 Housing - Concl'd.		
05	General Pool Accomodation - Concl'd.	
800	Other Expenditure	24,59
	Total 05	3,01,07
06	Police Housing	
053	Maintenance and Repairs	2,43
	Total 06	2,43
80	General	
001	Direction and Administration	...
	Total 80	...
	Total 2216	3,03,50
2217 Urban Development		
01	State Capital Development	
001	Direction and Administration	73,00
053	Maintenance and Repairs	15,53
800	Other expenditure	...
	Total 01	88,53
05	Other Urban Development Schemes	
001	Direction and Administration	...
053	Maintenance and Repairs	13,61
	Total 05	13,61
80	General	
001	Direction and Administration	94,40
789	Special Component Plan for Schedule Castes	...
800	Other Expenditure	1,03,01
	Total 80	1,97,41
	Total 2217	2,99,55
	Total (c) Water Supply, Sanitation, Housing and Urban Development	11,71,01
(d) Information and Broadcasting		
2220 Information and Publicity		
01	Films	
001	Direction and Administration	2,09
	Total 01	2,09
60	Others	
001	Direction and Administration	33,85

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	24,59
1,31,41	...	4,32,48
...	...	2,43
...	...	2,43
5,39	...	5,39
5,39	...	5,39
14,75,02	...	17,78,52
14,90	...	87,90
...	...	15,53
21,43	...	21,43
36,33	...	1,24,86
33,63	...	33,63
...	...	13,61
33,63	...	47,24
1,68,36	...	2,62,76
1,97	...	1,97
65,75	...	1,68,76
2,36,08	...	4,33,49
3,06,04	...	6,05,59
29,87,73	...	41,58,74
5,00	...	7,09
5,00	...	7,09
42,56	...	76,41

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(d) Information and Broadcasting -Concl.		
2220 Information and Publicity - Concl.		
60	Others - Concl.	
003	Research and Training in Mass Communication	...
101	Advertising and Visual Publicity	1,95
102	Information Centres	44,51
109	Photo Services	18,39
110	Publications	63,06
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 60	1,61,76
	Total 2220	1,63,85
	Total (d) Information and Broadcasting	1,63,85
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward		
2225 Welfare of Sceduled Castes,Sceduled Tribes and Other Backward		
01	Welfare of Scheduled Castes	
001	Direction and Administration	19,45
102	Economic Development	40,00
196	Assistasnce to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
277	Education	...
789	Special Component Plan for Schedule Castes	...
793	Special Central Assistance for Scheduled Castes Component Plan	...
800	Other expenditure	...
	Total 01	59,45
02	Welfare of Scheduled Tribes	
001	Direction and Administration	31,26
102	Economic Development	1,64,80
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assostance to Gram Panchayats	...
277	Education S.T.(P)	...
794	Special Central Assistance for Tribal sub-plan	...
796	Tribal Area Sub Plan (STP)	...
800	Other expenditure	...
	Total 02	1,96,06
03	Welfare of Backward Classes	

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
1,12	...	1,12
1,99,99	...	2,01,94
9,99	...	54,50
11,00	...	29,39
1,08,66	...	1,71,72
30,00	...	30,00
90,00	...	90,00
4,93,32	...	6,55,08
4,98,32	...	6,62,17
4,98,32	...	6,62,17
41,35	...	60,80
16,83	...	56,83
4,80	...	4,80
11,20	...	11,20
7,66	...	7,66
44,85	...	44,85
...	56,38	56,38
22,50	...	22,50
1,49,19	56,38	2,65,02
66,72	...	97,98
...	...	1,64,80
19,20	...	19,20
44,80	...	44,80
20,00	2,40	22,40
2,30,18	1,65,55	3,95,73
2,01,52	...	2,01,52
23,00	19,51	42,51
6,05,42	1,87,46	9,88,94

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward		
2225	Welfare of Sceduled Castes,Sceduled Tribes and Other Backward	
03	Welfare of Backward Classes - Concl'd.	
001	Direction and Administration	23,92
102	Economic Development	...
277	Education	...
800	Other expenditure	...
	Total 03	23,92
80	General	
800	Other Expenditure	...
	Total 80	...
	Total 2225	2,79,43
	Total (e) Welfare of Schedule Castes, Schedule Tribes and Other	2,79,43
(f) Labour and Labour Welfare		
2230	Labour and Employment	
01	Labour	
001	Direction and Administration	51,56
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assitance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 01	51,56
03	Training	
101	Industrial Training Institutes	41,41
	Total 03	41,41
	Total 2230	92,97
	Total (f) Labour and Labour Welfare	92,97
(g) Social Welfare and Nutrition		
2235	Social Security and Welfare	
02	Social Welfare	
001	Direction and Administration	39,44
101	Welfare of handicapped	98
102	Child Welfare	...
103	Women's Welfare	50
104	Welfare of aged,infirm and destitute	17,00

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	23,92
12,57	...	12,57
10,92	...	10,92
18,00	...	18,00
41,49	...	65,41
17,49	31,87	49,36
17,49	31,87	49,36
8,13,59	2,75,71	13,68,73
8,13,59	2,75,71	13,68,73
39,18	...	90,74
1,50	...	1,50
3,50	...	3,50
2,70	...	2,70
10,00	...	10,00
43,00	...	43,00
99,88	...	1,51,44
33,26	2,23	76,90
33,26	2,23	76,90
1,33,14	2,23	2,28,34
1,33,14	2,23	2,28,34
2,71,84	...	3,11,28
76,94	...	77,92
1,50	4,03,99	4,05,49
7,96	21,13	29,59
...	...	17,00

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Contd.		
(g) Social Welfare and Nutrition - Contd.		
2235 Social Security and Welfare - Concl.		
02	Social Welfare - Concl.	
106	Correctional Services	...
107	Assistance to Voluntary Organisations	1,50
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas Sub-Plan	...
800	Other expenditure	8,00
911	Deduct Recoveries of Overpayments	...
	Total 02	67,42
03	National Social Assistance Programme	
101	National Old Age Pension Scheme	96,00
911	Deduct Recoveries of Overpayments	...
	Total 03	96,00
60	Other Social Security and Welfare Programmes	
102	Pensions under Social Security Schemes	71
104	Deposit Linked Insurance Scheme - Government Provident Fund	68,54
200	Other Programmes	57,32
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 60	1,26,57
	Total 2235	2,89,99
2236 Nutrition		
02	Distribution of nutritious food and beverages	
101	Special Nutrition programmes	...
196	Assistance to Zilla Prishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub Plan	...
800	Other expenditure	...
	Total 02	...
80	General	
001	Direction and Administration	46,62
	Total 80	46,62

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	6,39	6,39
10,00	...	11,50
28,48	...	28,48
70,00	...	70,00
32,15	...	32,15
1,50,00	...	1,50,00
16,99	...	24,99
-1,09	...	-1,09
6,64,77	4,31,51	11,63,70
4,92,14	...	5,88,14
-42,23	...	-42,23
4,49,91	...	5,45,91
...	...	71
...	...	68,54
...	...	57,32
6,40	...	6,40
49,53	...	49,53
55,93	...	1,82,50
11,70,61	4,31,51	18,92,11
2,17,56	64,68	2,82,24
14,76	...	14,76
35,00	...	35,00
29,61	...	29,61
99,64	...	99,64
4,35	...	4,35
4,00,92	64,68	4,65,60
26,92	...	73,54
26,92	...	73,54

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
B. SOCIAL SERVICES - Concl.		
(g) Social Welfare and Nutrition -Concl.		
2236	Nutrition - Concl.	
	Total 2236	46,62
2245	Relief on Account of Natural Calamities	
02	Floods, Cyclones etc	
101	Gratuitous Relief	1,40,00
102	Drinking Water Supply	1,02,07
106	Repairs and restoration of damaged roads and bridges	5,38,82
107	Repairs and restoration of damaged Government Office Buildings	95,89
108	Repairs and Restoration of damaged Government Residential buildings	15,63
109	Repairs and restoration of damaged water supply, drainage and sewerage	3,10
122	Repairs and restoration of damaged irrigation and flood control works	5,86,75
800	Other Expenditure	3,75,75
	Total 02	18,58,01
05	Calamity Relief Fund	
101	Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	32,10,00
901	Deduct Amount met from Calamity Relief Fund	-18,58,01
	Total 05	13,51,99
80	General	
001	Direction and Administration	10,46
101	Centre for Training in Disaster Preparedness	...
	Total 80	10,46
	Total 2245	32,20,46
	Total (g) Social Welfare and Nutrition	35,57,07
(h) Others		
2250	Other Social Services	
103	Upkeep of Shrines, Temples etc.	5,02,24
800	Other Expenditure	6,65
911	Deduct Recoveries of Overpayments	-50
	Total 2250	5,08,39
2251	Secretariat-Social Services	
090	Secretariat	13,45
911	Deduct Recoveries of Overpayments	-15
	Total 2251	13,30
	Total (h) Others	5,21,69
	Total B-SOCIAL SERVICES	2,30,89,09

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
4,27,84	64,68	5,39,14
...	...	1,40,00
...	...	1,02,07
...	...	5,38,82
...	...	95,89
...	...	15,63
...	...	3,10
...	...	5,86,75
2,27,98	...	6,03,73
2,27,98	...	20,85,99
2,28,00	...	34,38,00
-2,27,98	...	-20,85,99
2	...	13,52,01
...	...	10,46
...	10	10
...	10	10,56
2,28,00	10	34,48,56
18,26,45	4,96,29	58,79,81
...	...	5,02,24
...	...	6,65
...	...	-50
...	...	5,08,39
...	...	13,45
...	...	-15
...	...	13,30
...	...	5,21,69
1,84,43,11	22,91,14	4,38,23,34

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES		
(a) Agriculture and Allied Activities		
2401 Crop Husbandry		
001 Direction and Administration		5,62,54
103 Seeds		...
104 Agricultural Farms		5,23,22
105 Manures and Fertilisers		13,31
107 Plant Protection		35,29
108 Commercial Crops		...
109 Extension and Farmers' Training		41,56
111 Agricultural Economics and Statistics		...
113 Agricultural Engineering		46,46
119 Horticulture and Vegetable Crops		37,52
196 Assistance to Zilla Parishads/District Level Panchayats		1,00
198 Assistance to Gram Panchayats		7,30
789 Special Component Plan for Schedule Castes		...
796 Tribal Areas Sub-Plan		...
800 Other expenditure		...
911 Deduct Recoveries of Overpayments		-10
Total 2401		12,68,10
2402 Soil and Water Conservation		
001 Direction and Administration		2,96,21
102 Soil Conservation		...
196 Assistance to Zilla Parishads/District Level		...
198 Assistance to Gram Panchayats		...
789 Special Component Plan for Schedule Castes		...
796 Tribal Areas Sub-Plan		...
800 Other expenditure		...
Total 2402		2,96,21
2403 Animal Husbandry		
001 Direction and Administration		1,39,71
101 Veterinary Services and Animal Health		2,44,64
102 Cattle and Buffalo Development		2,21,41
103 Poultry Development		23,10
104 Sheep and Wool Development		15,75
105 Piggery Development		38,95
106 Other Live Stock Development		...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
1,38,67	...	7,01,21
48,13	31,61	79,74
2,87,55	...	8,10,77
26,48	...	39,79
4,51	...	39,80
15,76	...	15,76
52,95	27,60	1,22,11
2,67	35,91	38,58
28,08	...	74,54
4,11,88	...	4,49,40
52,50	...	53,50
1,22,50	...	1,29,80
79,28	...	79,28
3,05,45	...	3,05,45
90,57	30,00	1,20,57
-4,92	...	-5,02
16,62,06	1,25,12	30,55,28
89,08	...	3,85,29
36,15	...	36,15
4,20	...	4,20
9,80	...	9,80
5,99	...	5,99
13,31	...	13,31
5,59	...	5,59
1,64,12	...	4,60,33
1,08,03	...	2,47,74
1,86,45	1,39,64	5,70,73
1,50,96	...	3,72,37
2,47	1,72,04	1,97,61
...	...	15,75
15,45	...	54,40
1,75	...	1,75

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(a) Agriculture and Allied Activities - Contd.		
2403 Animal Husbandry - Concl'd.		
107	Fodder and Feed Development	22,75
109	Extension and Training	28,58
113	Administrative Investigation and Statistics	...
196	Assistance of Zilla Parishads/District Level Panchayats	2,00
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas Sub-plan	...
800	Other expenditure	45
Total 2403		7,37,34
2404 Diary Development		
001	Direction and Administration	19,77
102	Dairy Development Projects	...
191	Assistance to Co-operatives and other Bodies	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-plan	...
Total 2404		19,77
2405 Fisheries		
001	Direction and Administration	88,76
101	Inland fisheries	81,46
109	Extension and Training	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas Sub Plan	...
Total 2405		1,70,22
2406 Forestry and Wild Life		
01	Forestry	
001	Direction and Administration	8,96,01
003	Education and Training	...
004	Research	...
005	Survey and Utilization of Forest Resources	...
013	Statistics	...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
62,62	...	85,37
25,57	...	54,15
10,22	49,99	60,21
25,50	...	27,50
59,50	...	59,50
27,48	...	27,48
98,35	...	98,35
12,00	...	12,45
7,86,35	3,61,67	18,85,36
49,32	...	69,09
...	75,30	75,30
5,00	...	5,00
2,55	...	2,55
5,95	...	5,95
4,74	...	4,74
17,06	...	17,06
84,62	75,30	1,79,69
18,34	...	1,07,10
19,14	...	1,00,60
3,65	...	3,65
2,10	...	2,10
4,90	...	4,90
3,92	...	3,92
14,00	...	14,00
66,05	...	2,36,27
1,23,85	...	10,19,86
9,53	...	9,53
57,32	...	57,32
95,34	...	95,34
31,71	...	31,71

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(a) Agriculture and Allied Activities - Contd.		
2406 Forestry and Wild Life - Concl.		
01	Forestry - Concl.	
101	Forest Conservation, Development and Regeneration	...
102	Social and Farm Forestry	1,25,66
105	Forest Produce	50,29
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
796	Tribal Areas Sub-plan	...
800	Other expenditure	...
901	Deduct Amount met from Compensatory Afforestation	...
	Total 01	10,71,96
02	Environmental Forestry and Wild Life	
110	Wild Life Preservation	90,32
111	Zoological Park	43,88
112	Public Gardens	67,31
	Total 02	2,01,51
	Total 2406	12,73,47
2407 Plantations		
01	Tea	
800	Other expenditure	2,93,74
	Total 01	2,93,74
	Total 2407	2,93,74
2408 Food Storage and Warehousing		
01	Food	
001	Direction and Administration	2,85,40
003	Training	...
101	Procurement and Supply	...
102	Food Subsidies	7,44,69
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
911	Deduct Recoveries of Overpayments	-2,41
	Total 01	10,27,68
	Total 2408	10,27,68

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
1,60,85	59,22	2,20,07
3,68,53	27,16	5,21,35
2,17	...	52,46
39,00	...	39,00
91,00	...	91,00
20,51	...	20,51
6,31	...	6,31
-26,06	...	-26,06
9,80,06	86,38	21,38,40
1,38,40	1,96,86	4,25,58
25,29	59,37	1,28,54
52,79	...	1,20,10
2,16,48	2,56,23	6,74,22
11,96,54	3,42,61	28,12,62
...	...	2,93,74
...	...	2,93,74
...	...	2,93,74
33,51	2,50	3,21,41
67	...	67
1,50,03	...	1,50,03
...	...	7,44,69
30	...	30
70	...	70
56	...	56
1,98	...	1,98
...	...	-2,41
1,87,75	2,50	12,17,93
1,87,75	2,50	12,17,93

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C.	ECONOMIC SERVICES - Contd.	
(a)	Agriculture and Allied Activities - Contd.	
2415	Agricultural Research and Education	
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
01	Crop Husbandry	
004	Research	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance of Gram Panchayats	...
277	Education	...
	Total 01	...
	Total 2415	...
2425	Co-operation	
001	Direction and Administration	3,66,45
003	Training	...
101	Audit of Co-operatives	...
105	Information and Publicity	...
107	Assistance to Credit Co-operatives	...
108	Assistance to other Co-operatives	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
277	Co-operative Education	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas Sub Plan	...
911	Deduct Recoveries of Overpayments	...
	Total 2425	3,66,45
2435	Other Agricultural Programmes	
01	Marketing and Quality control (1)	
101	Marketing facilities	...
196	Assistance to Zilla Parishads/District Level	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 01	...
60	Others	
800	Other Expenditure	...
	Total 60	...
	Total 2435	...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
1,68	...	1,68
8,08	...	8,08
9,72	...	9,72
1,20	...	1,20
2,80	...	2,80
10,91	...	10,91
24,63	...	24,63
34,39	...	34,39
66,33	...	4,32,78
2,40	...	2,40
50	...	50
5,52	...	5,52
6,00	...	6,00
1,20,82	...	1,20,82
10,50	...	10,50
24,50	...	24,50
30,00	...	30,00
20,45	...	20,45
69,93	...	69,93
-26	...	-26
3,56,69	...	7,23,14
21,90	...	21,90
1,50	...	1,50
3,50	...	3,50
3,00	...	3,00
10,00	...	10,00
39,90	...	39,90
30,13	24,75,92	25,06,05
30,13	24,75,92	25,06,05
70,03	24,75,92	25,45,95

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(a) Agriculture and Allied Activities -Concltd.		
Total (a) Agriculture and Allied Activities		54,52,98
(b) Rural Development		
2501 Special Programmes for Rural Development		
01	Integrated Rural Development programme	
001	Direction and Administration	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal areas sub plan	...
800	Other expenditure	...
Total 01		...
04	Integrated Rural Energy Planning Programme	
101	Development of Design and Approach for Area bound Block level IRE	...
105	Project Implementation	...
Total 04		...
05	West Land Development (Forest)	
101	National Waste Land Development Programme (100%CSS)	...
196	Assistance to Zilla Parishads, District Level Panchayats	...
Total 05		...
06	Self Employment Programmes	
101	Swarnajayanti Gram Swarozgar Yojana	...
Total 06		...
Total 2501		...
2505 Rural Employment		
01	National Programmes	
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
702	Jawahar Rojgar Yojana	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
Total 01		...
60	Other Programmes	
703	Employment Assurance Scheme	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Aera Sub-Plan	...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
46,08,60	33,83,12	1,34,44,70
4,42,17	...	4,42,17
3,60	...	3,60
8,40	...	8,40
7,20	...	7,20
24,00	...	24,00
78,40	...	78,40
5,63,77	...	5,63,77
74,40	...	74,40
27,60	...	27,60
1,02,00	...	1,02,00
...	3,45,41	3,45,41
60,00	...	60,00
60,00	3,45,41	4,05,41
55,80	...	55,80
55,80	...	55,80
7,81,57	3,45,41	11,26,98
23,55	...	23,55
54,95	...	54,95
80,00	...	80,00
7,50	...	7,50
25,00	...	25,00
1,91,00	...	1,91,00
1,93,00	...	1,93,00
32,40	...	32,40
1,08,00	...	1,08,00

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(b) Rural Development -Concl.		
2505 Rural Employment - Concl.		
60	Other Programmes - Concl.	
	Total 60	...
	Total 2505	...
2506 Land Reforms		
103	Maintenance of Land Records	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 2506	...
2515 Other Rural Development Programmes		
003	Training	...
101	Panchayati Raj	65,10
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	2,60,00
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub Plan	...
	Total 2515	3,25,10
	Total (b) Rural Development	3,25,10
(c) Special Areas Programmes		
2575 Other Special Areas Programmes		
06	Development of Border Areas	
101	Boarder area Development Programmes	...
	Total 06	...
60	Others	
102	Rastriya Sam Vikas Yojana	...
	Total 60	...
	Total 2575	...
	Total (c) Special Areas Programmes	...
(d) Irrigation and Flood Control		
2702 Minor Irrigation		
01	Surface Water	
103	Division Schemes	66,26

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
3,33,40	...	3,33,40
5,24,40	...	5,24,40
...	40	40
27,00	...	27,00
63,00	...	63,00
1,57	...	1,57
6,30	...	6,30
49,88	...	49,88
1,47,75	40	1,48,15
90,00	...	90,00
4,42,54	...	5,07,64
2,87,37	...	2,87,37
...	...	2,60,00
2,09,92	...	2,09,92
7,00,00	...	7,00,00
17,29,83	...	20,54,93
31,83,55	3,45,81	38,54,46
1,34,35	...	1,34,35
1,34,35	...	1,34,35
7,94	...	7,94
7,94	...	7,94
1,42,29	...	1,42,29
1,42,29	...	1,42,29
1,59,80	...	2,26,06

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan
		(2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(d) Irrigation and Flood Control -Concl.		
2702 Minor Irrigation - Concl.		
01	Surface Water - Concl.	
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 01	66,26
80	General	
001	Direction and Administration	65,13
005	Investigation	...
052	Machinery and Equipments	...
196	Assistance to Zilla Parishads/District Level Panchayats	1,60
198	Assistance to Gram Panchayats	...
799	Suspense	-9,00
800	Other Expenditure	...
	Total 80	57,73
	Total 2702	1,23,99
2705 Command Area Development		
101	Integrated Development of Agriculture through Irrigation Facilities	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
796	Tribal Area Sub-Plan	...
	Total 2705	...
2711 Flood Control and Drainage		
01	Flood Control	
103	Civil Works	7,27
800	Other expenditure	...
	Total 01	7,27
	Total 2711	7,27
	Total (d) Irrigation and Flood Control	1,31,26
(e) Energy		
2801 Power		
01	Hydel Generation	
052	Machinery and Equipment	86
101	Purchase of Power	14,36
800	Other expenditure	3,96,93
	Total 01	4,12,15

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
1,63	...	1,63
3,74	...	3,74
1,65,17	...	2,31,43
3,85,67	...	4,50,80
10,60	...	10,60
1,00	...	1,00
10,50	...	12,10
24,50	...	24,50
-15	...	-9,15
3,30	8,44	11,74
4,35,42	8,44	5,01,59
6,00,59	8,44	7,33,02
50	...	50
75	...	75
1,75	...	1,75
1,34	...	1,34
4,34	...	4,34
5,07,27	92,70	6,07,24
7,20	...	7,20
5,14,47	92,70	6,14,44
5,14,47	92,70	6,14,44
11,19,40	1,01,14	13,51,80
...	...	86
...	...	14,36
...	...	3,96,93
...	...	4,12,15

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(e) Energy -Concl.		
2801 Power - Concl.		
04	Diesel/Gas Power Generation	
800	Other expenditure Each Diesel/Gas Power Scheme(3)	44,74
	Total 04	44,74
05	Transmission and Distribution	
800	Other expenditure Each Transmission/Distribution Scheme	4,51,31
	Total 05	4,51,31
80	General	
001	Direction and Administration	11,01,75
	Total 80	11,01,75
	Total 2801	20,09,95
2810 Non-Conventional Sources of Energy		
60	Others	
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other Expenditure	...
	Total 60	...
	Total 2810	...
	Total (e) Energy	20,09,95
(f) Industry and Minerals		
2851 Village and Small Industries		
001	Direction and Administration	89,87
003	Training	2,06,06
004	Research and Development	...
102	Small Scale Industries	8,25
105	Khadi and Village Industries	40,85
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
200	Other Village Industries	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Sub-plan	...
911	Deduct Recoveries of Overpayments	...
	Total 2851	3,45,03
2852 Industries		
07	Telecommunication and Electronic Industries	

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
...	...	44,74
...	...	44,74
8,95,28	...	13,46,59
8,95,28	...	13,46,59
8,21,66	...	19,23,41
8,21,66	...	19,23,41
17,16,94	...	37,26,89
12,00	...	12,00
40,01	...	40,01
30,00	...	30,00
82,01	...	82,01
82,01	...	82,01
17,98,95	...	38,08,90
97,46	...	1,87,33
2,25,24	...	4,31,30
30	...	30
25,98	...	34,23
1,28,00	...	1,68,85
22,50	...	22,50
52,50	...	52,50
1,47,86	...	1,47,86
36,80	...	36,80
1,29,82	...	1,29,82
-10	...	-10
8,66,36	...	12,11,39

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
(In thousands of rupees)		
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(f) Industry and Minerals -Concl.		
2852 Industries - Concl.		
07	Telecommunication and Electronic Industries - Concl.	
196	Assistance to Zilla Parishads/District Level	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 07	...
08	Consumer Industries	
600	Others	...
	Total 08	...
	Total 2852	...
2853 Non-ferrous Mining and Metallurgical Industries		
02	Regulation and Development of Mines	
001	Direction and Administration	1,00,90
004	Research and Development	...
102	Mineral Exploration	...
	Total 02	1,00,90
	Total 2853	1,00,90
	Total (f) Industry and Minerals	4,45,93
(g) Transport		
3054 Roads and Bridges		
04	District and Other Roads	
105	Maintenance and Repairs	14,88,13
196	Assistance to Zilla Parishads/District Level Panchayats	10,80
198	Assistance to Gram Panchayats	...
337	Road Works	89,21
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 04	15,88,14
80	General	
001	Direction and Administration	7,02,48
004	Research and Development	...
052	Machinery and Equipment	1,50,02
799	Suspense	-1,02

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
4,35	...	4,35
10,15	...	10,15
8,12	...	8,12
29,00	...	29,00
3,34,75	...	3,34,75
3,86,37	...	3,86,37
49,00	...	49,00
49,00	...	49,00
4,35,37	...	4,35,37
38,33	...	1,39,23
5,00	...	5,00
1,06,60	...	1,06,60
1,49,93	...	2,50,83
1,49,93	...	2,50,83
14,51,66	...	18,97,59
6,05,82	...	20,93,95
13,50	...	24,30
31,50	...	31,50
31,01	...	1,20,22
26,40	...	26,40
89,98	...	89,98
7,98,21	...	23,86,35
3,24,97	...	10,27,45
69,14	...	69,14
3,90	23,56	1,77,48
20,82	...	19,80

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(g) Transport -Concl.		
3054	Roads and Bridges - Concl.	
80	General - Concl.	
911	Deduct Recoveries of Overpayments	...
	Total 80	8,51,48
	Total 3054	24,39,62
3055	Road Transport	
201	Sikkim Nationalised Transport	16,00,01
800	Other Expenditure	...
	Total 3055	16,00,01
	Total (g) Transport	40,39,63
(i) Science Technology and Environment		
3425	Other Scientific Research	
60	Other Expenditure	
001	Direction and Administration	...
004	Research and Development	...
200	Assistance to Other Scientific bodies	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other Expenditure	...
	Total 60	...
	Total 3425	...
3435	Ecology and Environment	
03	Environmental Research and Ecological Regeneration	
001	Direction and Administration	...
101	Conservation Programmes	...
103	Research and Ecological Regeneration	...
	Total 03	...
04	Prevention and Control of Pollution	
800	Other expenditure	...
	Total 04	...
	Total 3435	...
	Total (i) Science Technology and Environment	...
(j) General Economic Services		
3451	Secretariate-Economic Services	
090	Secretariat	25,11

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
-44	...	-44
4,18,39	23,56	12,93,43
12,16,60	23,56	36,79,78
1,23,96	...	17,23,97
1,16,00	...	1,16,00
2,39,96	...	18,39,97
14,56,56	23,56	55,19,75
39,93	...	39,93
50,00	...	50,00
32,82	...	32,82
9,52	...	9,52
33,98	...	33,98
50,68	...	50,68
2,16,93	...	2,16,93
2,16,93	...	2,16,93
21,87	4,71	26,58
3,28	16,74	20,02
5,12	12,90	18,02
30,27	34,35	64,62
22,00	...	22,00
22,00	...	22,00
52,27	34,35	86,62
2,69,20	34,35	3,03,55
2,73,60	...	2,98,71

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.		
C. ECONOMIC SERVICES - Contd.		
(j) General Economic Services - Contd.		
3451 Secretariate-Economic Services - Concltd.		
091	Attached Offices	...
092	Other Offices	...
911	Deduct Recoveries of Overpayments	...
	Total 3451	25,11
3452 Tourism		
01	Tourist Infrastructure	
101	Tourist Centre	66,42
102	Tourist Accommodation	47,83
103	Tourist Transport service	...
196	Assistance to Zilla Parishads/District Level Panchayats	...
198	Assistance to Gram Panchayats	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
911	Deduct Recoveries of Overpayments	...
	Total 01	1,14,25
80	General	
001	Direction and Administration	46,42
104	Promotion and Publicity	...
	Total 80	46,42
	Total 3452	1,60,67
3454 Census Surveys and Statistics		
02	Surveys and Statistics	
111	Vital Statistics	...
112	Economic Advice and Statistics	46,41
201	National Sample Survey Organisation	...
800	Other expenditure	...
911	Deduct Recoveries of Overpayments	-7
	Total 02	46,34
	Total 3454	46,34
3456 Civil Supplies		
001	Direction and Administration	20,22
789	Special Component Plan for Schedule Castes	...
796	Tribal Areas Sub-Plan	...
800	Other expenditure	...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
40,68	...	40,68
40,96	...	40,96
-81	...	-81
3,54,43	...	3,79,54
1,14,69	...	1,81,11
54,99	...	1,02,82
1,00	...	1,00
43,50	...	43,50
1,01,50	...	1,01,50
23,19	...	23,19
67,00	...	67,00
-2	...	-2
4,05,85	...	5,20,10
43,78	...	90,20
1,09,78	69,49	1,79,27
1,53,56	69,49	2,69,47
5,59,41	69,49	7,89,57
39,98	...	39,98
49,05	20,13	1,15,59
...	51,94	51,94
1,24,74	...	1,24,74
-23	...	-30
2,13,54	72,07	3,31,95
2,13,54	72,07	3,31,95
...	...	20,22
15,00	...	15,00
53,59	...	53,59
...	25,47	25,47

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl.		
C. ECONOMIC SERVICES - Concl.		
(j) General Economic Services -Concl.		
3456 Civil Supplies - Concl.		
Total 3456		20,22
3475 Other General Economic Services		
106 Regulation of Weights and Measures		45,72
108 Urban Oriented Development Programme (U.D. & H.D.)		...
800 Other expenditure		...
Total 3475		45,72
Total (j) General Economic Services		2,98,06
Total C-ECONOMIC SERVICES		1,27,02,91
Total-Expenditure Heads(Revenue Account)		1,38,52,34
		17,90,27,15
EXPENDITURE HEADS(CAPITAL ACCOUNT)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES		
4055 Capital Outlay on Police		...
4059 Capital Outlay on Public Works		...
Total A-CAPITAL ACCOUNT OF GENERAL SERVICES		...
B. CAPITAL ACCOUNT OF SOCIAL SERVICES		
(a) Capital A/C of Education, Sports, Art and Culture		
4202 Capital Outlay on Education, Sports,Art and Culture		...
Total (a) Capital A/C of Education, Sports, Art and Culture		...
(b) Capital A/C of Health and Family Welfare		
4210 Capital Outlay on Medical and Public Health		...
Total (b) Capital A/C of Health and Family Welfare		...
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban		
4215 Capital Outlay on Water Supply and Sanitation		...
4216 Capital Outlay on Housing		...
4217 Capital Outlay on Urban Development		...
Total (c) Capital A/C of Water Supply, Sanitation, Housing and Urban		...
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and		
4225 Capital Outlay on Welfare of SC/ST/OBC		...
Total (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes		...
(g) Capital A/C of Social Welfare and Nutrition		
4235 Capital Outlay on Social Security and Welfare		...
Total (g) Capital A/C of Social Welfare and Nutrition		...
Total B-CAPITAL ACCOUNT OF SOCIAL SERVICES		...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)
(In thousands of rupees)		
<i>68,59</i>	<i>25,47</i>	<i>1,14,28</i>
18,23	...	63,95
...	52,47	52,47
2,99	...	2,99
<i>21,22</i>	<i>52,47</i>	<i>1,19,41</i>
<i>12,17,19</i>	<i>2,19,50</i>	<i>17,34,75</i>
<i>1,52,47,40</i>	<i>41,07,48</i>	<i>3,20,57,79</i>
...	...	
<i>3,54,65,08</i>	<i>65,13,63</i>	<i>23,48,58,20</i>
<i>2,15,07</i>	<i>2,45,43</i>	<i>4,60,50</i>
<i>30,48,22</i>	<i>4,19,72</i>	<i>34,67,94</i>
<i>32,63,29</i>	<i>6,65,15</i>	<i>39,28,44</i>
<i>19,72,04</i>	...	<i>19,72,04</i>
<i>19,72,04</i>	...	<i>19,72,04</i>
<i>2,50,01</i>	...	<i>2,50,01</i>
<i>2,50,01</i>	...	<i>2,50,01</i>
<i>41,67,21</i>	<i>15,50,49</i>	<i>57,17,70</i>
<i>39,49,14</i>	...	<i>39,49,14</i>
<i>8,94,00</i>	<i>76,55</i>	<i>9,70,55</i>
<i>90,10,35</i>	<i>16,27,04</i>	<i>1,06,37,39</i>
<i>1,25,00</i>	...	<i>1,25,00</i>
<i>1,25,00</i>	...	<i>1,25,00</i>
<i>28,51</i>	<i>5,28,50</i>	<i>5,57,01</i>
<i>28,51</i>	<i>5,28,50</i>	<i>5,57,01</i>
<i>1,13,85,91</i>	<i>21,55,54</i>	<i>1,35,41,45</i>

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(CAPITAL ACCOUNT)- Contd.		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	
(a)	Capital Account of Agriculture and Allied Activities	
4401	Capital Outlay on Crop Husbandry	...
4403	Capital Outlay on Animal Husbandry	...
4405	Capital Outlay on Fisheries	...
4406	Capital Outlay on Forestry and Wild Life	...
4408	Capital Outlay on Food Storage and Warehousing	...
4425	Capital Outlay on Co-operation	...
	Total (a) Capital Account of Agriculture and Allied Activities	...
(b)	Capital Account of Rural Development	
4515	Capital Outlay on other Rural Development Programmes	...
	Total (b) Capital Account of Rural Development	...
(c)	Capital Account of Special Areas Programme	
4575	Capital Outlay on other Special Areas Programmes	...
	Total (c) Capital Account of Special Areas Programme	...
(d)	Capital Account of Irrigation and Flood Control	
4702	Capital Outlay on Minor Irrigation	...
4711	Capital Outlay on Flood control Projects	...
	Total (d) Capital Account of Irrigation and Flood Control	...
(e)	Capital Account of Energy	
4801	Capital Outlay on Power Projects	...
	Total (e) Capital Account of Energy	...
(f)	Capital Account of Industry and Minerals	
4851	Capital Outlay on Village and Small Industries	...
4860	Capital Outlay on Consumer Industries	...
	Total (f) Capital Account of Industry and Minerals	...
(g)	Capital Account of Transport	
5053	Capital Outlay on Civil Aviation	...
5054	Capital Outlay on Roads and Bridges	...
5055	Capital Outlay on Road Transport	...
	Total (g) Capital Account of Transport	...
(i)	Capital Account of Science Technology and Environment	
5425	Capital Outlay on other Scientific and Enviromental Research	...
	Total (i) Capital Account of Science Technology and Environment	...
(j)	Capital Account of General Economic Services	
5452	Capital Outlay on Tourism	...
	Total (j) Capital Account of General Economic Services	...

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008		
Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
3,09,85	...	3,09,85
83,36	...	83,36
1,00	34,14	35,14
81,34	1,52,44	2,33,78
34,44	18,60	53,04
1,20	...	1,20
5,11,19	2,05,18	7,16,37
37,92,13	29,61	38,21,74
37,92,13	29,61	38,21,74
22,80,06	...	22,80,06
22,80,06	...	22,80,06
1,01	...	1,01
2,80,57	...	2,80,57
2,81,58	...	2,81,58
47,52,09	...	47,52,09
47,52,09	...	47,52,09
1,29,83	...	1,29,83
1,30,16	...	1,30,16
2,59,99	...	2,59,99
2,59,92	...	2,59,92
72,62,16	5,89,17	78,51,33
3,57,77	...	3,57,77
78,79,85	5,89,17	84,69,02
1,83,85	...	1,83,85
1,83,85	...	1,83,85
10,29,61	22,83,24	33,12,85
10,29,61	22,83,24	33,12,85

STATEMENT NO. 12 - DETAILED ACCOUNTS

Heads	(1)	Non-Plan (2)
		(In thousands of rupees)
EXPENDITURE HEADS(CAPITAL ACCOUNT)- Concl.		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl.		
Total C-CAPITAL ACCOUNT OF ECONOMIC SERVICES		...
Total-Expenditure Heads(Capital Account)		...
Grand Total - Expenditure		1,38,52,34
		17,90,27,15

Notes:-

- (i) Out of expenditure of Rs. 23,48,58.20 lakh under revenue, an amount of Rs. 26,30.84 lakh drawn advance through Contingent bill by the various departments during this year. Detailed bills of such advances have not been submitted till the finalisation of accounts.
- (ii) As per the information furnished by the Finance Department, there are 2635 (Two thousand six hundred thirty five) numbers of Pensioners as on 31.03.2008 and Government has paid an amount of Rs. 37,35.94 towards payment of retirement benefits (figures under major head 2071-101,102,104 and 115 of this statement) during this year.
- (iii) There are 2740 (Two thousand seven hundred forty) numbers of Family Pensioners in this State as on 31.03.2008 and Government has paid an amount of Rs. 11,90.91 lakh towards Family Pension during the year 2007-08
- (iv) As per the information furnished by the Social Justice, Empowerment and Welfare Department there are 15169 (Fifteen thousand one hundred and sixty nine) numbers of Old Age Pensioner as on 31.03.2008 and Government has paid an amount of Rs. 5,88.14 lakh towards Old Age Pension Scheme. There are 5 (Five) numbers of Family Pension to widows of ex-servicemen and Government has paid an amount of Rs. 0.71 lakh during the year.
- (v) As per the information furnished by the Sikkim Legislative Assembly there are 68 numbers of Ex-MLA and 18 Numbers of Family Pensioners in the State Legislature. Government has paid an amount of Rs. 43.26 lakh towards the payment of Pension and Family Pension to the Ex-MLA and their family members.

OF EXPENDITURE BY MINOR HEADS Contd.

(Figures in italic represent charged expenditure)

Actuals for 2007-2008

Plan	CSS and CPS	Total
(3)	(4)	(5)
(In thousands of rupees)		
<i>2,09,70,35</i>	<i>31,07,20</i>	<i>2,40,77,55</i>
<i>3,56,19,55</i>	<i>59,27,89</i>	<i>4,15,47,44</i>
<i>7,10,84,63</i>	<i>1,24,41,52</i>	<i>27,64,05,64</i>

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
A.	CAPITAL ACCOUNT OF GENERAL SERVICES	
4055	Capital Outlay on Police	
207	State Police	...
211	Police Housing	...
	Total 4055	...
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	...
	Total 01	...
60	Other Buildings	
051	Construction	...
	Total 60	...
80	General	
051	Construction	...
201	Acquisition of land	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub- Plan	...
	Total 80	...
	Total 4059	...
	Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	...
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES	
(a)	Capital A/C of Education, Sports, Art and Culture	
4202	Capital Outlay on Education, Sports, Art and Culture	
01	General Education	
201	Elementary Education	...
202	Secondary Education	...
203	University and Higher Education	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 01	...
02	Technical Education	
103	Technical Schools	...
104	Polytechnics	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008

during 2007-2008		Expenditure to the end of 2007-2008	
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
(In thousands of rupees)			
...	...	...	35,08
2,15,07	2,45,43	4,60,50	20,58,94
2,15,07	2,45,43	4,60,50	20,94,02
10,05,13	1,33,41	11,38,54	29,03,53
10,05,13	1,33,41	11,38,54	29,03,53
11,27,18	2,86,31	14,13,49	59,99,06
11,27,18	2,86,31	14,13,49	59,99,06
5,98,00	...	5,98,00	73,30,64
...	...	...	14,06
69,54	...	69,54	69,54
2,48,37	...	2,48,37	2,48,37
9,15,91	...	9,15,91	76,62,61
30,48,22	4,19,72	34,67,94	1,65,65,20
32,63,29	6,65,15	39,28,44	1,86,59,22
6,87,44	...	6,87,44	88,87,63
30,48	...	30,48	27,27,48
3,29	...	3,29	20,42,91
25,60	...	25,60	25,59
2,64,12	...	2,64,12	2,64,12
...	...	...	2,00
10,10,93	...	10,10,93	1,39,49,73
3,63,17	...	3,63,17	51,78,40
...	...	...	2,50,00

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(a)	Capital A/C of Education, Sports, Art and Culture - Concl.	
4202	Capital Outlay on Education, Sports, Art and Culture- Concl.	
02	Technical Education- Concl.	
800	Other expenditure	...
	Total 02	...
03	Sports and Youth Services	
101	Youth Hostels	...
102	Sports Stadia	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 03	...
04	Art and Culture	
106	Museums	...
796	Tribal Area Sub-Plan	...
800	other expenditure	...
	Total 04	...
	Total 4202	...
	Total(a)Capital A/C of Education, Sports, Art and Culture	...
(b)	Capital A/C of Health and Family Welfare	
4210	Capital Outlay on Medical and Public Health	
01	Urban Health Services	
110	Hospital and Dispensaries	...
800	Other expenditure	...
	Total 01	...
02	Rural Health Services	
101	Health sub-centres	...
103	Primary Health Centres	...
104	Community Health Centres	...
110	Hospitals and Dispensaries	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
	Total 02	...
03	Medical Education Training and Research	

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	(6)
(3)	(4)	(5)	(6)
			(In thousands of rupees)
...	16,09
3,63,17	...	3,63,17	54,44,49
...	87,15
1,94,40	...	1,94,40	43,34,79
48,78	...	48,78	48,79
...	2,72,58
2,43,18	...	2,43,18	47,43,31
...	11,81
60,00	...	60,00	60,00
2,94,76	...	2,94,76	18,74,56
3,54,76	...	3,54,76	19,46,37
19,72,04	...	19,72,04	2,60,83,90
19,72,04	...	19,72,04	2,60,83,90
...	37,40,49
20,04	...	20,04	1,91,39
20,04	...	20,04	39,31,88
...	12,73,53
...	11,51,86
1,99,98	...	1,99,98	18,56,25
...	16,10
4,99	...	4,99	5,00
25,00	...	25,00	25,00
2,29,97	...	2,29,97	43,27,74

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(b)	Capital A/C of Health and Family Welfare - Concl'd.	
4210	Capital Outlay on Medical and Public Health- Concl'd.	
03	Medical Education Training and Research- Concl'd.	
105	Allopathy	...
	Total 03	...
04	Public Health	
200	Other Programmes	...
	Total 04	...
80	General	
800	Other Expenditure	...
	Total 80	...
	Total 4210	...
	Total(b)Capital A/C of Health and Family Welfare	...
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban	
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
101	Urban Water Supply	
60	Gangtok Water Supply Schemes (East) (R)	...
61	Namchi Water Supply Schemes South	...
62	Chemchey Water Supply Schemes (South)	...
63	Pakyong Water Supply Schemes (East)	...
64	Gyalshing Water Supply Schemes (West)	...
65	Rongli Water Supply Schemes (East)	...
66	Construction of Kaluk Rinchengpong Water Supply Schemes West	...
67	Chungthang Bazar Water Supply Schemes (North)	...
68	Lachen Bazar Water Supply Schemes (North)	...
69	Pangthang Water Supply Schemes	...
70	Other Water Supply Schemes	...
	Total 101	...
102	Rural Water Supply	
34	P.H.E. Department	...
36	Rural Development Department	...
	Total 102	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
...	3,88,89
...	3,88,89
...	12
...	12
...	5,89
...	5,89
2,50,01	...	2,50,01	86,54,52
2,50,01	...	2,50,01	86,54,52
13,58,36	...	13,58,36	87,41,08
40,00	...	40,00	2,16,95
...	4,27,84
80	...	80	3,09,47
31,63	...	31,63	6,93,71
15,09	...	15,09	1,87,07
88,51	...	88,51	3,22,08
...	1,41,09
19,69	...	19,69	1,29,78
12,86	...	12,86	5,83,51
11,08,23	...	11,08,23	27,17,08
26,75,17	...	26,75,17	1,44,69,66
81,76	...	81,76	6,24,50
8,00,93	15,50,49	23,51,42	3,09,47,38
8,82,69	15,50,49	24,33,18	3,15,71,88

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.	
4215	Capital Outlay on Water Supply and Sanitation- Concl'd.	
01	Water Supply- Concl'd.	
789	Special Component Plan for Schedule Castes	
60	Schemes under SCP for SC (Rural)	...
	Total 789	...
796	Tribal Area Sub-Plan	
60	Schemes under TSP(Rural)	...
	Total 796	...
	Total 01	...
02	Sewerage and Sanitation	
106	Sewerage Services	
34	P.H.E. Department	...
42	Urban Development and Housing Department	...
61	Drainage and Sewerage System in Gangtok	...
	Total 106	...
789	Special Component Plan for Schedule Castes	
60	Sewerage & Sanitation	...
	Total 789	...
	Total 02	...
	Total 4215	...
4216	Capital Outlay on Housing	
01	Government Residential Buildings	
106	General Pool Accommodation	...
107	Police Housing	...
700	Other Housing	...
911	Deduct Recoveries of Overpayments	...
	Total 01	...
03	Rural Housing	
800	Other expenditure	...
	Total 03	...
80	General	
201	Investments in Housing Boards	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008		Expenditure to the end of 2007-2008	
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
63,08	...	63,08	63,08
63,08	...	63,08	63,08
2,27,87	...	2,27,87	2,27,87
2,27,87	...	2,27,87	2,27,87
38,48,81	15,50,49	53,99,30	4,63,32,49
...	7,29,30
6,12	...	6,12	8,65,48
3,07,78	...	3,07,78	13,36,24
3,13,90	...	3,13,90	29,31,02
4,50	...	4,50	4,50
4,50	...	4,50	4,50
3,18,40	...	3,18,40	29,35,52
41,67,21	15,50,49	57,17,70	4,92,68,01
1,74,75	...	1,74,75	58,94,57
...	1,88,69
...	16,66
...	-1
1,74,75	...	1,74,75	60,99,91
37,60,05	...	37,60,05	1,15,47,67
37,60,05	...	37,60,05	1,15,47,67
...	71,49

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Concl.	
4216	Capital Outlay on Housing- Concl.	
80	General- Concl.	
800	Other Expenditure	...
	Total 80	...
	Total 4216	...
4217	Capital Outlay on Urban Development	
03	Integrated Development of Small and Medium Towns	
051	Construction	
60	Land Aquisition	...
61	Parking Place	...
62	Implementation of Master Plan	...
63	Development of small and Medium Towns	...
64	Construction of Approach Road	...
65	Ropeway	...
66	Multipurpose Building	...
67	Solid Waste Management (90 10% CSS)	...
68	Storm Water Dainage(90 10% CSS)	...
69	Implementation of 74th Constitutional Amendment	...
70	National Urban Renewal Mission	...
71	Jawaharlall Nehru National Urban Renewal Mission	...
72	Schemes funded by NABARD	...
73	Development of Mane Chokerling Complex, Ravangla	...
74	Solid Waste Mangement	...
76	Community Centre, Singtam	...
	Total 051	...
789	Special Component Plan for Schedule Castes	...
	Total 789	...
796	Tribal Area Sub- Plan	...
	Total 796	...
	Total 03	...
	Total 4217	...
	Total(c)Capital A/C of Water Supply, Sanitation, Housing and Urban Development	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
14,34	...	14,34	4,14,79
14,34	...	14,34	4,86,28
39,49,14	...	39,49,14	1,81,33,86
2,59,52	...	2,59,52	6,85,55
...	...	...	9,55,84
1,00,00	...	1,00,00	2,63,34
...	24,00	24,00	3,47,28
...	...	...	2,19,68
...	...	...	12,88,97
...	...	...	20,76
...	...	...	4,78,80
...	...	...	7,22,87
...	...	...	45,60
...	...	...	1,50,00
...	...	...	5,35,97
1,93,39	...	1,93,39	1,93,39
...	52,55	52,55	52,55
12,68	...	12,68	12,68
97,69	...	97,69	97,69
6,63,28	76,55	7,39,83	60,70,97
49,02	...	49,02	49,02
1,81,70	...	1,81,70	1,81,70
8,94,00	76,55	9,70,55	63,01,69
8,94,00	76,55	9,70,55	63,01,69
90,10,35	16,27,04	1,06,37,39	7,37,03,56

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.	
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	
4225	Capital Outlay on Welfare of SC/ST/OBC	
01	Welfare of Scheduled Castes	
800	Other expenditure	...
	Total 01	...
02	Welfare of Scheduled Tribes	
102	Economic Development	...
800	Other expenditure	...
	Total 02	...
03	Welfare of Backward Classes	
800	Other Expenditure	...
	Total 03	...
80	General	
190	Investments in Public Sector and Other Undertakings	...
	Total 80	...
	Total 4225	...
	Total(e)Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	...
(g)	Capital A/C of Social Welfare and Nutrition	
4235	Capital Outlay on Social Security and Welfare	
02	Social Welfare	
101	Welfare of handicapped	...
102	Child Welfare	...
103	Women's Welfare	...
104	Welfare of aged, infirm and destitute	...
106	Correctional services	...
800	Other expenditure	...
	Total 02	...
	Total 4235	...
	Total(g)Capital A/C of Social Welfare and Nutrition	...
(h)	Capital A/C of Other Social Services	
4250	Capital Outlay on other Social Services	
800	Other expenditure	...
	Total 4250	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
...	1,82,69
...	1,82,69
...	6,44
62,50	...	62,50	5,05,50
62,50	...	62,50	5,11,94
62,50	...	62,50	4,88,98
62,50	...	62,50	4,88,98
...	3,28,60
...	3,28,60
1,25,00	...	1,25,00	15,12,21
1,25,00	...	1,25,00	15,12,21
14,96	...	14,96	27,33
13,55	5,28,50	5,42,05	6,93,80
...	17,85
...	92
...	10,97
...	1,20,11
28,51	5,28,50	5,57,01	8,70,98
28,51	5,28,50	5,57,01	8,70,98
28,51	5,28,50	5,57,01	8,70,98
...	1,82
...	1,82

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.	
(h)	Capital A/C of Other Social Services - Concl'd.	
	Total(h)Capital A/C of Other Social Services	...
	Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	...
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES	
(a)	Capital Account of Agriculture and Allied Activities	
4401	Capital Outlay on Crop Husbandry	
103	Seeds	...
104	Agricultural Farms	...
105	Manures and Fertilisers	...
107	Plant Protection	...
108	Commercial Crops	...
109	Extension and Training	...
113	Agricultural Engineering	...
119	Horticulture and Vegetable Crops	...
190	Investments in Public Sector and other undertakings	...
800	Other expenditure	...
	Total 4401	...
4403	Capital Outlay on Animal Husbandry	
101	Veterinary services and Animal Health	...
190	Investments in Public sector and other undertakings	...
800	Other expenditure	...
	Total 4403	...
4404	Capital Outlay on Dairy Development	
102	Dairy Development Projects	...
	Total 4404	...
4405	Capital Outlay on Fisheries	
101	Inland Fisheries	...
	Total 4405	...
4406	Capital Outlay on Forestry and Wild Life	
01	Forestry (1)	
070	Communication and Buildings	...
101	Forest Conservation, Development and Regeneration	...
105	Forest Produce	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	(6)
(3)	(4)	(5)	(6)
(In thousands of rupees)			
...	1,82
1,13,85,91	21,55,54	1,35,41,45	11,08,26,99
...	45,48
9,85	...	9,85	5,34,35
...	28,22
...	25,65
...	59,66
...	5,11
...	12,81
39,75	...	39,75	2,42,32
...	50,05
2,60,25	...	2,60,25	3,27,98
3,09,85	...	3,09,85	13,31,63
83,36	...	83,36	8,53,08
...	57,00
...	31,26
83,36	...	83,36	9,41,34
...	1,87,76
...	1,87,76
1,00	34,14	35,14	4,65,48
1,00	34,14	35,14	4,65,48
7,62	...	7,62	2,32,12
19,99	1,52,44	1,72,43	5,79,59
...	38,96

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(a)	Capital Account of Agriculture and Allied Activities - Contd.	
4406	Capital Outlay on Forestry and Wild Life- Concl.	
01	Forestry (1)- Concl.	
	Total 01	...
02	Environmental Forestry and Wild Life	
112	Public Gardens	...
	Total 02	...
	Total 4406	...
4408	Capital Outlay on Food Storage and Warehousing	
01	Food	
101	Procurement and Supply	...
800	Other expenditure	...
	Total 01	...
02	Storage and Warehousing	
101	Rural Godown Programmes	...
800	Other expenditure	...
	Total 02	...
	Total 4408	...
4415	Capital Outlay on Agricultural Research and Education	
80	General	
004	Research	...
	Total 80	...
	Total 4415	...
4425	Capital Outlay on Co-operation	
106	Investments in multi-purpose Rural Co-operatives	...
107	Investments in Credit Co-operatives	...
108	Investments in other Co-operatives	...
190	Investments in Public Sector and other undertakings	...
200	Other Investments	...
	Total 4425	...
4435	Capital Outlay on other Agricultural Programmes	
01	Marketing and Quality Control	
101	Marketing facilities	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
27,61	1,52,44	1,80,05	8,50,67
53,73	...	53,73	1,74,69
53,73	...	53,73	1,74,69
81,34	1,52,44	2,33,78	10,25,36
28,71	...	28,71	5,53,68
...	...	...	30,15
28,71	...	28,71	5,83,83
5,73	18,60	24,33	4,28,97
...	...	...	55,84
5,73	18,60	24,33	4,84,81
34,44	18,60	53,04	10,68,64
...	...	...	11,41
...	...	...	11,41
...	...	...	11,41
...	...	...	34,01
...	...	...	63,74
1,20	...	1,20	4,27,13
...	...	...	60,78
...	...	...	8,25,60
1,20	...	1,20	14,11,26
...	...	...	2,86,09

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(a)	Capital Account of Agriculture and Allied Activities - Concl'd.	
4435	Capital Outlay on other Agricultural Programmes- Concl'd.	
01	Marketing and Quality Control- Concl'd.	
	Total 01	...
60	Others	
101	Dry Land Agricultural Programme	...
	Total 60	...
	Total 4435	...
	Total(a)Capital Account of Agriculture and Allied Activities	...
(b)	Capital Account of Rural Development	
4515	Capital Outlay on other Rural Devalopment Programmes	
101	Panchayati Raj	...
102	Community Development	...
103	Rural Development	...
	Total 4515	...
	Total(b)Capital Account of Rural Development	...
(c)	Capital Account of Special Areas Programme	
4575	Capital Outlay on other Special Areas Programmes	
06	Border Area Development	
101	Border Area Development Programmes	...
	Total 06	...
60	Others	
102	Rastriya Sam Vikas Yojana	...
	Total 60	...
	Total 4575	...
	Total(c)Capital Account of Special Areas Programme	...
(d)	Capital Account of Irrigation and Flood Control	
4702	Capital Outlay on Minor Irrigation	
800	Other expenditure	...
	Total 4702	...
4711	Capital Outlay on Flood control Projects	
01	Flood Control	
800	Other expenditure	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
...	...	...	2,86,09
...	...	...	2,58
...	...	...	2,58
...	...	...	2,88,67
5,11,19	2,05,18	7,16,37	67,31,55
16,46,32	29,61	16,75,93	56,83,59
52,50	...	52,50	1,78,13
20,93,31	...	20,93,31	33,06,93
37,92,13	29,61	38,21,74	91,68,65
37,92,13	29,61	38,21,74	91,68,65
14,19,75	...	14,19,75	61,18,95
14,19,75	...	14,19,75	61,18,95
8,60,31	...	8,60,31	40,09,13
8,60,31	...	8,60,31	40,09,13
22,80,06	...	22,80,06	1,01,28,08
22,80,06	...	22,80,06	1,01,28,08
1,01	...	1,01	11,35,92
1,01	...	1,01	11,35,92
1,16,14	...	1,16,14	8,00,24

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.		
(d) Capital Account of Irrigation and Flood Control - Concl'd.		
4711	Capital Outlay on Flood control Projects- Concl'd.	
01	Flood Control- Concl'd.	
	Total 01	...
03	Drainage	
103	Civil Works	...
	Total 03	...
	Total 4711	...
	Total(d)Capital Account of Irrigation and Flood Control	...
(e) Capital Account of Energy		
4801	Capital Outlay on Power Projects	
01	Hydel Generation	
190	Investments in Public Sector and Other Undertakings	
61	Sikkim Power Development Corporation	...
	Total 190	...
789	Special Component Plan for Schedule Castes	
	Total 789	...
796	Tribal Area Sub-Plan	
	Total 796	...
800	Other expenditure	
59	Generation Scheme through Loans from Power Finance Corporation	...
60	Rognichu Hydro Electric Scheme Stage II	...
61	Upper Rognichu Hydel Scheme (East)	...
62	Jali Power House (East)	...
63	Lower Lagyap Hydel Scheme (East)	...
64	Purey Micor Hydel Scheme (East)	...
65	Mangley Micor Hydel Scheme (East)	...
66	Rongli Khola Micro Hydel Scheme (5MW)	...
67	Renovation of Old Power House	...
68	Rellichu Micro Hydel Scheme (6MW) (West)	...
69	Ringyang Micro Hydel Scheme (1MW) (West)	...
70	Rimbi Hydel Scheme Stage I (West)	...
71	Rothak Hydel Scheme	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	(6)
(3)	(4)	(5)	(6)
			(In thousands of rupees)
1,16,14	...	1,16,14	8,00,24
1,64,43	...	1,64,43	3,22,07
1,64,43	...	1,64,43	3,22,07
2,80,57	...	2,80,57	11,22,31
2,81,58	...	2,81,58	22,58,23
...	3,40,00
...	3,40,00
1,97,76	...	1,97,76	1,97,76
6,73,30	...	6,73,30	6,73,30
...	12,49,97
...	9,19,35
...	26,84,62
...	7,93,03
9,50	...	9,50	20,44,34
...	1,03,31
...	4,49,71
...	4,96,14
...	19,13,05
...	4,48,27
...	30,97
...	1,68,91
...	8,95

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(e)	Capital Account of Energy - Contd.	
4801	Capital Outlay on Power Projects- Contd.	
01	Hydel Generation- Concl.	
800	Other expenditure- Concl.	
72	Lachung Hydel Scheme Phase II (North)	...
73	Rabonchu Hydel Scheme (North)	...
74	Chatten Micro Hydel Scheme (2MW) (North)	...
75	Mayong Hydel Scheme (North)	...
76	Kalez Khola Hydel Scheme (West)	...
78	Kismey Khola Project	...
79	Bermelli Project	...
80	Upper Rimbi Project (West)	...
81	Kalex Khola Stage II (West)	...
82	Hee Bermoik Project (West)	...
84	Buthuang Mircro Hydel Project (100KW) East	...
86	Lingtam Mircro Hydel Project (100KW) East	...
87	Lokwer Dalapchen Mircro Hydel Project (25 KW) East	...
89	Kumrek Mircro Hydel Project (100KW) East	...
92	Rolep Hydel Scheme	...
93	Externally Aided Project	...
97	Other Shemes	...
99	Chakung Hydel Scheme	...
	Total 800	...
	Total 01	...
04	Diesel/Gas Power Generation	
052	Machinery and Equipment	
52	Machinery and Equipment	...
	Total 052	...
800	Other expenditure	
70	Construction/Renovation of Diesel Power House, Gangtok	...
	Total 800	...
	Total 04	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
...	8,97,71
...	22,42,52
...	1,02,49
28,73	...	28,73	14,63,85
...	16,06,67
...	29,99
...	29,98
...	9,88
...	24,99
...	8,92
...	20,47,49
...	5,29,54
...	5,94,09
...	3,52,94
...	1,55,61
...	34,80
...	9,54,98
...	7,04
38,23	...	38,23	2,24,04,11
9,09,29	...	9,09,29	2,36,15,17
...	24,19
...	24,19
...	11,59,51
...	11,69,50
...	11,93,69

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(e)	Capital Account of Energy - Contd.	
4801	Capital Outlay on Power Projects- Contd.	
05	Transmission and Distribution	
800	Other expenditure	
55	Extension of 66 KV Transmission lines from Melli to Mamring with 7.5 MVA each at Mamring to Setipool	...
56	Accelerated Power Development Program (Addl. Central Plan Scheme)	...
57	Renovation of 66 KV Station	...
60	Other Distribution Scheme	...
62	Battery & Backup system for stability of Power Grid system for International Flori Show 2008	...
63	Misc. Distribution Schemes (East) State Plan	...
65	Power Supply to VIP Complex, Gangtok (N.L.R.C.R)(East)	...
66	Communication and data Exchange pertaining to SLDC(NLPCR)(East)	...
68	66 KVDC Transmission Lines from LLHP to Bulbuley & 2x10 MVA Sub-Stn at Bulbuley (NLPCR)(East)	...
70	Accelerated Power Development and Reform Programme(East)	...
74	132 KVA lines from Rangit to Melli with 2X20 MVA Substation at Melli(South)(NLCPR)	...
76	Misch Distribution Schemes(South)	...
78	Extention of 66 KV Transmission Lines from Melli to Mamring with 7.5 MVA each at Mamring and Setipool (South) (SP)	...
79	Remodelling of Transmission and Distribution Network in Gangtok town in Sikkim(NLPCR)(East)	...
80	Const. of 66KV Sub-Station to Chungthang Sub-Station and 2X5 MVA Transformer Bay at Chungthang and one Feeder Bay at Mayong in Sikkim (NLPCR)(North)	...
81	Const. of 132 KV Trans. Lines from Sagbari, Gyalshing to Pelling including construction of 132/66 KV Sub-Stn at Gyalsing Pelling and Ravongla (NLPCR)	...
82	Misc. Distribution Schemes (West)	...
83	132 KVA Lines from Rangit to Melli with 2X50 MVA Transformer at Rangit (South)	...
84	Construction of D/C 132 KV Transmission Lines from LLHP to Nathula with LILO at Bulbuley (NLCPR)	...
85	Synchronisation of Rothak, Rimbi Stages I & II and Kalez Khola Hydro Electric to Common Grid with associated Civil Works, West Sikkim(NLCPR)	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	(6)
(3)	(4)	(5)	(6)
(In thousands of rupees)			
...	8,15,38
...	6,37,76
...	2,85,00
...	13,30
28,00	...	28,00	28,00
15,05	...	15,05	1,34,90,73
...	1,08,97
1,87,56	...	1,87,56	9,94,30
1,02,99	...	1,02,99	13,77,99
7,07,92	...	7,07,92	1,59,02,18
...	3,13,42
7,99	...	7,99	2,76,41
1,00,00	...	1,00,00	1,11,36
3,19,18	...	3,19,18	23,19,23
53,40	...	53,40	6,49,49
6,77,67	...	6,77,67	21,99,45
14,91	...	14,91	20,86
...	35,57,19
79,27	...	79,27	10,08,67
4,15,03	...	4,15,03	6,93,25

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl.	
(e)	Capital Account of Energy - Concl.	
4801	Capital Outlay on Power Projects- Concl.	
05	Transmission and Distribution- Concl.	
800	Other expenditure	
86	Upgradation & Conversion of Existing dedicated 3.3KV System into 11KV system of Gangtok(EAST)(NEC)	...
87	Interconnection of 11KV Development area sub station with 11/11 KV TNA SS as part of ring Main Net work Gangtok(East)(NEC)	...
88	Design, Supply, Erection, Testing, Commissioning of 2*3.5 MVA 3.3/66 KV switch yard cum SS at Rongli HEP together with construction of one 66 KV line Bay for Rongli Hep to Sundung(East)(NEC)	...
89	Extension of one 66KV Bay at 66/11 switchyard at Gyalsing and construction of 66/11KV, 1*5 MVA SS at Sardung(Yangthang) in West(NEC)	...
91	Upgradation & remodeling of existing distribution system of MG Road, Gangtok (NEC)	...
92	Remodeling & Augmentation of HT< Power supply & distribution system at Pakyong Bazar East Sikkim (NEC)	...
	Total 800	...
	Total 05	...
06	Rural Electrification	
052	Machinery and Equipment	
06	Rural Electrification- Concl.	
052	Machinery and Equipment- Concl.	
52	Machinery and Equipment	...
	Total 052	...
800	Other Expenditure	
61	Rural Electrification Schemes (PMGY)	...
62	Rural Electrification Schemes (Kutir Jyoti)	...
	Total 800	...
	Total 06	...
	Total 4801	...
	Total(e)Capital Account of Energy	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
			(In thousands of rupees)
2,60,62	...	2,60,62	2,60,62
1,01,68	...	1,01,68	1,01,68
4,25,63	...	4,25,63	4,25,63
96,16	...	96,16	96,16
1,99,85	...	1,99,85	1,99,85
49,89	...	49,89	49,89
38,42,80	...	38,42,80	4,59,40,92
38,42,80	...	38,42,80	4,59,40,92
...	1,06,32
...	1,06,32
...	79,31,76
...	20,97
...	79,52,73
...	80,59,05
47,52,09	...	47,52,09	7,88,08,83
47,52,09	...	47,52,09	7,88,08,83

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.		
(f) Capital Account of Industry and Minerals		
4851	Capital Outlay on Village and Small Industries	
101	Industrial Estates	...
102	Small scale Industries	...
103	Handloom Industries	...
104	Handicraft Industries	...
	Total 4851	...
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries	
01	Mineral Exploration and Development	
004	Research and Development	...
	Total 01	...
60	Other Mining and Metallurgical Industries	
190	Investments in Public Sector and Other Undertakings	...
800	Other Expenditure	...
	Total 60	...
	Total 4853	...
4860	Capital Outlay on Consumer Industries	
60	Others	
102	Food & Beverages	
47	Tea Development	...
60	Others- Concl.	
	Total 102	...
190	Investment in Public Sector and Other Undertakings	
60	Sikkim Jewels	...
61	Indian Telephone Industry	...
62	Sikkim Flour Mills	...
63	Sikkim Time Corporation	...
64	B.O.G. Ltd.	...
65	Cold Storage	...
66	Joint Venture	...
67	Sikkim Precession Industries	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
			(In thousands of rupees)
63,83	...	63,83	4,11,01
14,50	...	14,50	6,22,25
...	1,00,00
51,50	...	51,50	51,50
1,29,83	...	1,29,83	11,84,76
...	33,63
...	33,63
...	6,11,49
...	20,94
...	6,32,43
...	6,66,06
...	1,82,35
...	1,82,35
...	5,93,93
...	25,94
...	2,44,16
...	11,22,54
...	14,03
...	27,90
...	50,92
...	3,70,00

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
4860	Capital Outlay on Consumer Industries Concltd.	
190	Investment in Public Sector and Other Undertakings Concltd.	
60	Others	
68	Sikkim Handloom & Handicrafts Development Corporation	...
69	SIDICO	...
70	Other Industries	...
71	Ginger Processing Plant	...
	Total 190	...
600	Others	
60	Public Sector Undertakings	...
	Total 600	...
	Total 60	...
	Total 4860	...
4885	Other Capital Outlay on Industries and Minerals	
01	Investments in Industrial Financial Institutions	
190	Investments in Public Sector and Other Undertakings	...
	Total 01	...
60	Others	
800	Other Expenditure	...
	Total 60	...
	Total 4885	...
	Total (f) Capital Account of Industry and Minerals	...
(g)	Capital Account of Transport	
5053	Capital Outlay on Civil Aviation	
02	Airports	
102	Aerodromes	...
	Total 02	...
	Total 5053	...
5054	Capital Outlay on Roads and Bridges	
02	Strategic and Border Roads	
337	Road Works	...
	Total 02	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan (3)	CSS and CPS (4)	Total (5)	(6)
(In thousands of rupees)			
...	80,00
...	1,00,00
...	1,03,57
...	1,00
...	27,33,99
1,30,16	...	1,30,16	13,07,43
1,30,16	...	1,30,16	13,07,43
1,30,16	...	1,30,16	42,23,77
1,30,16	...	1,30,16	42,23,77
...	15,82,50
...	15,82,50
...	5,20
...	5,20
...	15,87,70
2,59,99	...	2,59,99	76,62,29
2,59,92	...	2,59,92	27,86,47
2,59,92	...	2,59,92	27,86,47
2,59,92	...	2,59,92	27,86,47
...	30,95,16
...	30,95,16

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
		(In thousands of rupees)
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.	
(g)	Capital Account of Transport	
5054	Capital Outlay on Roads and Bridges Concltd.	
04	District & Other Roads	
101	Bridges	...
337	Road Works	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 04	...
05	Roads of Interstate or Economic Importance	
052	Machinery and Equipment	...
337	Road Works	...
	Total 05	...
80	General	
800	Other Expenditure	...
	Total 80	...
	Total 5054	...
5055	Capital Outlay on Road Transport	
050	Lands and Buildings	...
102	Acquisition of Fleet	...
103	Workshop Facilities	...
190	Investments in Public Sector and Other Undertakings	...
800	Other expenditure	...
911	Deduct Recoveries of Overpayments	...
	Total 5055	...
	Total (g) Capital Account of Transport	...
(i)	Capital Account of Science Technology and Environment	
5425	Capital Outlay on other Scientific and Environmental Research	
600	Other Services	...
	Total 5425	...
	Total(i)Capital Account of Science Technology and Environment	...

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Contd.

during 2007-2008		Expenditure to the end of 2007-2008	
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
(In thousands of rupees)			
9,31,84	...	9,31,84	23,77,46
52,22,58	...	52,22,58	5,82,16,42
1,75,23	...	1,75,23	1,75,22
6,04,99	...	6,04,99	6,04,99
...	12,83,36
69,34,64	...	69,34,64	6,26,57,45
1,03,00	...	1,03,00	14,05,50
2,24,52	5,89,17	8,13,69	21,52,07
3,27,52	5,89,17	9,16,69	35,57,57
...	75,33
...	75,33
72,62,16	5,89,17	78,51,33	6,93,85,51
26,63	...	26,63	8,46,90
2,83,11	...	2,83,11	26,38,59
48,03	...	48,03	6,84,34
...	30,00
...	64,79
...	-35,33
3,57,77	...	3,57,77	42,29,29
78,79,85	5,89,17	84,69,02	7,64,01,27
1,83,85	...	1,83,85	2,28,73
1,83,85	...	1,83,85	2,28,73
1,83,85	...	1,83,85	2,28,73

STATEMENT NO. 13-DETAILED STATEMENT OF CAPITAL

		Expenditure
Heads		Non-Plan
(1)		(2)
(In thousands of rupees)		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES -Concl.	
(j)	Capital Account of General Economic Services	
5452	Capital Outlay on Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	...
102	Tourist Accommodation	...
103	Tourist Transport	...
190	Investments in Public sector and other undertakings	...
789	Special Component Plan for Schedule Castes	...
796	Tribal Area Sub-Plan	...
800	Other expenditure	...
	Total 01	...
	Total 5452	...
5465	Investment in general Financial and Trading Institutions	
01	Investments in General Financial Institutions	
190	Investments in Public sector and other undertakings Banks, etc.	...
	Total 01	...
02	Investment in Trading Institutions	
190	Investments in Public sector and other undertakings	...
800	Other expenditure	...
	Total 02	...
	Total 5465	...
	Total(j)Capital Account of General Economic Services	...
	Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	...
	Total Expenditure Heads (Capital Account (A+B+C))	...

Notes: Out of the expenditure of Rs.4,15,47.44 lakh under Capital Account, an amount of Rs.13,63.57 lakh was drawn as advance through Contingent Bills by the various departments during this year. The Detailed Bills of such advance have not been submitted till the finalisation of the Accounts.

EXPENDITURE DURING AND TO END OF THE YEAR 2007-2008 Concl'd.

during 2007-2008	Expenditure to the end of 2007-2008		
Plan	CSS and CPS	Total	
(3)	(4)	(5)	(6)
			(In thousands of rupees)
3,59,68	22,73,70	26,33,38	67,53,05
5,39,97	9,54	5,49,51	17,65,14
...	...	...	58,12
...	...	...	7,04,87
36,31	...	36,31	36,31
93,65	...	93,65	93,65
...	...	...	2,83,93
10,29,61	22,83,24	33,12,85	96,95,07
10,29,61	22,83,24	33,12,85	96,95,07
...	...	...	40,39
...	...	...	40,39
...	...	...	1,11,38
...	...	...	16,69
...	...	...	1,28,07
...	...	...	1,68,46
10,29,61	22,83,24	33,12,85	98,63,53
2,09,70,35	31,07,20	2,40,77,55	20,12,51,16
3,56,19,55	59,27,89	4,15,47,44	33,07,37,37

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
(i) Statutory Corporations			
1 State Bank of Sikkim			
		1968	Equity Shares
		1993-94	
		1994-95	*
2 Sikkim Mining Corporation			
		1960	Equity Shares
		1992-93	-do-
		1995-96	-do-
		1996-97	-do-
		1997-98	-do-
		1998-99	-do-
		1999-00	-do-
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
		2004-05	-do-
3. State Trading Corporation			
		1975-76 to 1978-99	Equity Shares
		1979-80	-do-
		1989-90	-do-
		1990-91	-do-
		1991-92	-do-
		1994-95	-do-
		1995-96	-do-

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
26000	100 but called 50	13,00 2,38	- -	During 1993-94 equity share of SBS valued Rs 2,38 was purchased by the Government by paying eight times more than its actual value (Rs.19,08) to the private parties. The investment amount has now been rectified with the actuals of equity share after detailed reconciliation with State Bank of Sikkim and Government.
-	-	38,00	-	
	Total	53,38	-	*Detailed information is awaited
29245	100	29,25	-	
1,22,750	100	1,22,75	-	
53,000	100	53,00	-	
53,000	100	53,00	-	
19,500	100	19,50	-	
23,000 (51.49%)	100	23,00	-	
23,000 (51.49%)	100	23,00	-	
68,000	100	68,00	-	
50,000 (51%)	100	50,00	-	
50,000 (51%)	100	50,00	-	
94,000 (51%)	100	94,00	-	
26,000 (51%)	100	26,00	-	
	Total	6,11,50	-	
10,000	100	18,00	-	
1,000 (100%)	100	1,00	-	
10,577	100	10,58	-	
500	100	5,00	-	
5,000	100	5,00	-	
10,000	100	10,00	-	
61,800	100	61,80	-	
	Total	1,11,38	-	
	Total Statutory Corp.	7,76,26	-	

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
(ii) Companies			
1.	Sikkim Time Corporation	1976-77	Equity Shares
		to	
		1978-79	
		1980-81	-do-
		1982-83	-do-
		1983-84	-do-
		1985-86	-do-
		1987-88	-do-
		1988-89	-do-
		1989-90	-do-
		1990-91	-do-
		1991-92	-do-
		1992-93	Equity Shares
		1993-94	-do-
		1994-95	
		1998-99	Equity Shares
		2000-01	-do-
		2002-03	-do-
		2005-06	-do-
2.	Sikkim Industrial Development and Investment Corporation	1977-78	Equity Shares
		1978-79	-do-
		1979-80	-do-
		1980-81	-do-
		1981-82	-do-
		1982-83	-do-
		1983-84	-do-
		1984-85	-do-
		1985-86	-do-

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
3,800 (100%)	1,000	38,00	-	
200 (100%)	1,000	2,00	-	
800 (100%)	1,000	8,00	-	
400	1,000	4,00	-	
300	1,000	3,00	-	
8,900 (100%)	1,000	89,00	-	
7,000	1,000	70,00	-	
1,900 (100%)	1,000	19,00	-	
16,000	1,000	1,60,00	-	
6,454 (100%)	1,000	64,54	-	
12,809 (100%)	1,000	1,28,09	-	
17,191 (100%)	1,000	1,71,91	-	
10,000 (100%)	1,000	1,00,00	-	
10,000 (100%)	1,000	1,00,00	-	
14,000	1,000	1,40,00	-	
2,500	1,000	25,00	-	
-	-	76,00	-	
	Total	11,98,54		
830 (100%)	1,000	8,30	-	* As per the decision of the State Government (Finance Deptt.) dated 27.7.88. "It shall open for the company with prior approval of IDBI to credit the dividend accruing and payable to IDBI and the State Government to a special Reserve fund to which only the IDBI and State Government concerned shall have any claim in the event of winding up of liquidation of the company and the amount to special reserve fund may be utilised by the company only for such purpose as are approved by the State Government and the IDBI. No dividend shall be payable other wise than
1,300 (100%)	1,000	13,00	-	
1,000 (100%)	1,000	10,00	-	
1,000 (100%)	1,000	10,00	-	
1,000 (100%)	1,000	10,00	-	
1,800 (100%)	1,000	18,00	-	
2,200 (100%)	1,000	22,00	-	
2,000 (100%)	1,000	20,00	-	
1,800 (100%)	1,000	18,00	-	

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of _____
No.			Type
(1)	(2)	(3)	(4)
		1986-87	-do-
		1987-88	-do-
		1988-89	-do-
		1989-90	-do-
		1990-91	-do-
		1991-92	-do-
		1992-93	-do-
		1993-94	-do-
		1994-95	-do-
		1995-96	-do-
		1996-97	-do-
		1997-98	*
		1999-00	-do-
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
2,700 (100%)	1,000	27,00	-	out of the profits of the year or the period or any other undistributed profits of company and no dividend shall carry interest as against the Company"
6,300 (100%)	1,000	63,00	-	
5,170 (100%)	1,000	51,70		
8,550 (100%)	1,000	85,50		
6,000 (100%)	1,000	60,00	-	
8,000 (100%)	1,000	80,00	-	
5,000 (100%)	1,000	50,00	-	
6,000 (100%)	1,000	60,00	-	
5,000 (100%)	1,000	1,50,00	-	
*	*	2,55,00	-	As per our account an amount of Rs. 2,55,00 has been booked as investment. However, corporation stated that it received only Rs.1.00 crore as restructuring grants, Rs.1.50 crores as Chief Minister's Rojgar Yojana and Rs.1.05 crores as share capital. Reply from the Government is awaited.
*	*	3,00,00		As per our account an amount of Rs.3.00 crores was drawn and booked as investment. However, corporation stated that it received Rs.2.00 crores as restructuring Grants and Rs.1.00 crore as Chief Ministers Rojgar Yojana. Reply from the Government is awaited.
*	*	1,31,00		As per account an amount of Rs.1.31 crores was booked as investment. But the corporation stated that they received Rs.76.00 lakhs as share capital and Rs.55.00 lakhs as restructuring grants from Government. Reply from Government is awaited.
*	*	50,00		* Detailed information is awaited.
*	*	30,00		
5,000 (60.30%)	1,000	50,00		
5,000 (61.50%)	1,000	50,00		

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
		2003-04	-do-
		2004-05	-do-
3.	Sikkim Livestock Development Corporation	1976-77	Equity Share
		1979-80	-do-
4.	Sikkim Livestock Development and Processing	1988-89	-do-
		&	
		1989-90	
5.	Sikkim Tourism Development Corporation	1997-98	Equity Share
		1998-99	-do-
		1999-00	-do-
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
		2004-05	*
		2005-06	*
		2006-07	Equity Share
6.	Power Development Corporation	1999-00	Equity Share
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
5,000 (63.00%)	1,000	50,00		
1,000 (62.85%)	1,000	10,00		
	Total	16,82,50		
1,400 (100%)	1,000	14,00	-	
800 (100%)	1,000	8,00	-	
	Total	22,00		
35,000 (100%)	100	35,00	-	
30,000 (100%)	100	30,00		
44,800 (100%)	100	44,80		
44,800 (100%)	100	44,80		
44,800 (100%)	100	44,80		
50,000 (100%)	1,00	50,00		
60,000 (100%)	100	60,00		
40,000 (100%)	100	40,00		
*		50,00		
50,000 (100%)	100	50,00		
30,000	100	30,00		
	Total	7,04,87		
50,000	100	50,00		
50,000	100	50,00		
1,50,000	100	1,50,00		
50,000	100	50,00		
40,000	100	40,00		
	Total	3,40,00		

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
7	Sikkim SC/ST/OBC Finance Development Corporation	2000-01	Equity Share
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
8.	Sikkim Jewels Company	1972	Equity Share
		1986-87	-do-
		1990-91	-do-
		1991-92	Equity Share
		1992-93	Equity Share
		1994-95	-do-
		1995-96	-do-
		1997-98	-do-
		1999-00	-do-
		2000-01	-do-
		2001-02	-do-
		2002-03	-do-
		2003-04	-do-
		2004-05	-do-
		2005-06	-do-

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
		78,60		
*	*	1,50,00		
		50,00		
		50,00		
	Total	3,28,60	#	#Does not include an amount of Rs. 1,09,90 which was invested by the govt. from the year 1995-96 to 1999-2000 by diversion of funds from Revenue heads (M.H. 2225-80-800 other Expenditure). As per budget document investment in SABCO started from the year 2000-01 only.
4,100 (100%)	100	4,10	-	
36,125	100	36,13		
-	-	73,25		
43,460 (100%)	100	43,46		
10,000 (100%)	100	10,00		
5,000	1,000	50,00		
9,100 (100%)	1,000	91,00		
75,000	100	75,00	-	
50,000 (100%)	100	50,00		
30,000	100	30,00		
50,000	100	50,00		
31,000	100	31,00		
50,000	100	50,00		
31,090 (88.51%)	100	31,09		
-	-	3,56,00	-	Detailed information is awaited
	Total	9,81,03	#	# Does not include Rs. 2.05 lakhs, being the conversion of Dividend into Bonus share during 1981-82 as stated by the company due to non receipt of confirmation from the Govt.

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
9.	Sikkim Distilleries Ltd.	1962-63	Preference Share
		1962-63	Equity Share
		At the end of 1995-96	-do-
10	Star Cinema	1962	Share Capital
11	Denzong Cinema	1962	Share Capital
12	Sikkim Flour Mills Limited	1977-78	Equity Share
		to	
		1979-80	
		1980-81	-do-
		1981-82	-do-
		1982-83	-do-
		1985-86	-do-
		1986-87	-do-
		1987-88	-do-
		1988-89	-do-
		1989-90	Equity Share
	1990-91	-do-	
	1991-92	-do-	
	2000-01	-do-	
	2001-02	-do-	
13.	Cold Storage	1987-88	*
		1988-89	*
		1989-90	*
		1992-93	Equity Shares

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
350 (100%)	100	35		
34,963	5	1,75	-	
The bonus dividend of such investment were converted into equity share in each year. At the end of 1995-96 the position of Government Share and face value of share has increased to Rs.2,41,24 (i.e. Rs. 1,74 + converted dividend Rs. 2,39,49)				
48,24,817	5	2,41,24		
	Total	2,41,59		
1,750	100	1,75		
1,750	100	1,75	-	
43,000	1,000	43,00	-	As per information furnished by the the Sikkim Flour Mills Ltd. was lease out by the Govt. @ of Rs. 16,52 per annum.
900	1,000	9,00	-	The lease out amount of Rs. 16,52 was
2,900	1,000	29,00	-	credited in the concerned functional M.H.
1,100	1,000	11,00	-	0852 of the Department during this year.
600	1,000	6,00	-	
1,700	1,000	17,00		
1,100	1,000	11,00		
*	*	8,00		
3,325 (100%)	1000	3,33		
*	*	18,00		
500	1,000	5,00	-	
		22,50	-	
		51,34		
	Total	2,44,16		
*	*	11,00	-	As per the information received from the
*	*	5,00	-	Government, Cold Storage was lease out
*	*	1,90	-	by the Government @ of Rs. 90 per
1,000 (100%)	1,000	10,00	-	annum and credited in concerned
				functional M.H. 0852 of the Department
				during this year.
	Total	27,90	-	

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
14.	Indian Telephone Industries	1990-91	*
		1991-92	*
		1992-93	*
15.	Ginger Processing Plant	1990-91	Equity Share
16.	Investment in B.O.G.Ltd.	1990-91	*
		1991-92	*
17.	Chanmari Work Shop and Automobiles Ltd.	1988-89	*
18.	M/S Sikkim Precision Industries Ltd	1999-2000	Equity Share
		2000-2001	-do-
		2001-2002	
		2002-2003	
19.	Sikkim Himalayan Orchid Ltd.	2001-2002	Equity Share
20.	Sikkim Flora Ltd.	2002-2003	*
21	Sikkim Handloom & Handicrafts	2002-2003	*
(iii) Bank and Co-operative Societies			
1	State Bank of India	1966	Equity Share
2.	Sikkim Consumers Co-operative Society (SIMFED)	1975-76	-do-
		1976-77	
		1997-98	*
		2000-01	*
		2001-02	
		2002-03	Ordinary
	2006-07	Equity Share	

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Contd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
*	*	9,91	-	
*	*	12,05	-	* Detailed information is awaited
*	*	3,98	-	
	Total	25,94	-	
*	*	1,00	-	
*	*	5		*Detailed information is awaited
*	*	13,97		
	Total	14,03		
*	*	30,00		*Detailed information is awaited
5,000 (100%)	1,000	50,00		
-do-	-do-	50,00		
		2,01,00		
		69,00		
	Total	3,70,00		
1,60,000 (40%)	10	16,00		
*	*	15,00		
*	*	80,00		
	Total Companies	63,61,66		
75	350	26	-	
12,320	25	3,08	-	
4,000	25	1,00	-	
*	*	2,00	-	* Detailed information is awaited
*	*	28,25		
		10,50		
4,000	100	14,00		
NA	NA	40,00		
	Total	98,83		

**STATEMENT NO. 14-DETAILS OF
GOVERNMENT COMPANIES,
CO-OPERATIVE BANKS AND**

Sl. No.	Name of the Concern	Years of Investment	Details of
No.			Type
(1)	(2)	(3)	(4)
3.	Multipurpose Co-operative Society	1997-98	*
		2000-01	Equity Share
		2001-02	
		2002-03	Ordinary
		2004-05	Equity Share
		2005-06	Equity Share
		2007-08	*
4	Investment in Sikkim State Co-operative Bank (SISCO)	1996-97	*
		1997-98	*
		1998-99	*
		2000-01	*
		2001-02	
		2002-03	Ordinary
		2003-04	Ordinary
		2005-06	Equity
2006-07	Equity		
5	Sikkim Dairy Co-operative Society (Sikkim Milk Union)	2000-2001	*
		2001-2002	
6	Joint Ventures	1992-93	*
		1994-95	*
7	Wood Working Centre, Singtam *	1977-78	Equity Shares
8	Sang Martam Tea Growers C.S. Ltd	2002-03	Ordinary

**INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS
OTHER JOINT-STOCK COMPANIES,
SOCIETIES, ETC. TO THE END OF 2007-2008 Concl'd.**

investment	Face value of each share	Amount invested to the end of 2007-2008	Amount of dividend declared and credited to Government during the year	Remarks
(5)	(6)	(7)	(8)	(9)
(In thousands of rupees)				
*	*	3,50	-	
21,000	100	21,00		
		17,40		
3,800	100	3,80		
5,000	300	65,00		
20,000	250 (90%)			
300	100	90		
300	100			
300	100			
*	*	1,20		* Detailed information is awaited
	Total	1,12,80		
*	*	10,00		
*	*	45,00		
*	*	45,00		
*	*	3,70,00		
		3,70,00		
21,700	100	21,70		
31,800	100	31,80		
20,000	100	20,00		
NA	NA	22,10		
	Total	9,35,60		
*	*	1,00		* Detailed information is awaited
		2,00		
	Total	3,00		
*	*	8,00	-	* Detailed information is awaited
*	*	42,92		
	Total	50,92		
1,020	100	1,02	-	
1,000	100	1,00		
Total - Bank and Co-operative Societies		12,03,43	68.45	* During this year Government Received total Dividend of Rs. 68.45The details of Corporation/Companies from which the dividend received still awaited
	GRAND TOTAL	83,41,35	68.45	

**RECONCILIATION STATEMENT BETWEEN STATEMENT NO. 13 AND
STATEMENT NO. 14 DURING 2007-2008**

Investment as per Statement No. 13		Investment as per Statement No. 14	
<i>(in thousands of rupees)</i>		<i>(in thousands of rupees)</i>	
4425 Capital outlay on Co-operation			
108 Investment in other co-operatives			
60 Multipurpose co-operatives Societies	1,20	(i) Investment in Multipurpose co-operatives Societies	1,20
Total	1,20		1,20

**STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON
REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH
THE FUNDS WERE PROVIDED FOR THE EXPENDITURE**

	On 1st April 2007	During the year 2007-2008	On 31st March-08
(In lakhs of rupees)			
Capital and Other Expenditure			
Capital Expenditure			
Total-A. Capital Account Of General Services	1,47,30.78	39,28.44	1,86,59.22
B. Capital Account Of Social Services			
(a) Capital Account of Education, Sports, Art and Culture	2,41,11.86	19,72.04	2,60,83.90
(b) Capital Account of Health and Family Welfare	84,04.51	2,50.01	86,54.52
(c) Capital Account of Water Supply, Sanitation, Housing and Urban	6,30,66.17	1,06,37.39	7,37,03.56
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other	13,87.21	1,25.00	15,12.21
(g) Capital Account of Social Welfare and Nutrition	3,13.97	5,57.01	8,70.98
(h) Capital Account of Other Social Services	1.82	...	1.82
Total-B. Capital Account Of Social Services	9,72,85.54	1,35,41.45	11,08,26.99
C. Capital Account Of Economic Services			
(a) Capital Account of Agriculture and Allied Activities	60,15.18	7,16.37	67,31.55
(b) Capital Account of Rural Development	53,46.91	38,21.74	91,68.65
(c) Capital Account of Special Areas Programme	78,48.02	22,80.06	1,01,28.08
(d) Capital Account of Irrigation and Flood Control	19,76.65	2,81.58	22,58.23
(e) Capital Account of Energy	7,40,56.74	47,52.09	7,88,08.83

**STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON
REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH
THE FUNDS WERE PROVIDED FOR THE EXPENDITURE - Contd.**

	On 1st April 2007	During the year 2007-2008	On 31st March-08
(In lakhs of rupees)			
Capital and Other Expenditure Contd.			
Capital Expenditure Concltd.			
C. Capital Account Of Economic Services- Concltd.			
(f) Capital Account of Industry and Minerals	74,02.30	2,59.99	76,62.29
(g) Capital Account of Transport	6,79,32.25	84,69.02	7,64,01.27
(i) Capital Account of Science Technology and Environment	44.88	1,83.85	2,28.73
(j) Capital Account of General Economic Services	65,50.68	33,12.85	98,63.53
Total-C. Capital Account Of Economic Services	17,71,73.61	2,40,77.55	20,12,51.16
Total: Capital Expenditure	28,91,89.93	4,15,47.44	33,07,37.37
F. Loans And Advances			
II. Loans for Social Services			
(ii) Loans for Health and Family Welfare	45.53	-1.17	44.36
III. Loans for Economic Services			
(i) Loans for Agriculture and Allied Activities	96.81	...	96.81
(vi) Loans for Industry and Minerals	3,11.65	...	3,11.65
(vii) Loans for Transport)	1.38	...	1.38
(x) Loans for General Economic Services	0.02	-0.01	0.01

**STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON
REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH
THE FUNDS WERE PROVIDED FOR THE EXPENDITURE - Contd.**

	On 1st April 2007	During the year 2007-2008	On 31st March-08
(In lakhs of rupees)			
CAPITAL AND OTHER EXPENDITURE- Concd.			
IV. Loans to Government Servants,etc	45.07	-37.28	7.79
V. Miscellaneous Loans	50.33	...	50.33
Total-F. Loans And Advances	5,50.79	-38.46	5,12.33
H. Transfer To Contingency Fund			
Total-H. Transfer To Contingency Fund	1,00.00	...	1,00.00
Total: Capital and other Expenditure	*28,98,40.72	4,15,08.98	33,13,49.70
Principal Sources of Funds			
Revenue Surplus / Deficit	*16,33,17.27	3,50,84.11	19,84,01.38
Debt			
Internal Debt of the State Government	6,75,67.76	2,33,18.04	9,08,85.80
Loans and Advances from the Central Government	3,24,92.82	-9,10.73	3,15,82.09
Small Savings, Provident Funds, etc.	**3,21,13.64	13,98.56	3,35,12.20
Total Outstanding debt	13,21,74.22	2,38,05.87	15,59,80.09
Contingency Fund	1,00.00	...	1,00.00
Reserve Fund	2,05.04	20,97.95	23,02.99

* Differs by Rs.1 thousand (increased) due to rounding.

** Differs by Rs.1 thousand (decreased) due to rounding.

**STATEMENT NO. 15 SHOWING THE CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON
REVENUE ACCOUNT) TO THE END OF 2007-2008 AND THE PRINCIPAL SOURCES FROM WHICH
THE FUNDS WERE PROVIDED FOR THE EXPENDITURE - Concl'd.**

	On 1st April 2007	During the year 2007-2008	On 31st March-08
	(In lakhs of rupees)		
Net balance under Deposit and Advances etc. Other than those shown separately	72,54.74	34,92.03	1,07,46.77
Remittances	85,05.24	17,93.17	1,02,98.41
Total Debt and Other Obligation	14,82,39.24	3,11,89.02	17,94,28.26
Deduct			
(i) Cash Balances	64,18.58	14,64.15	78,82.73
(ii) Investments	1,53,00.00	2,33,00.00	3,86,00.00
Net-Provision of Funds	28,98,37.93	4,15,08.98	33,13,46.91

**B - DEBT, CONTINGENCY FUND
AND PUBLIC ACCOUNT**

STATEMENT

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account		Opening Balance	
(In thousands of rupees)			
PART I - CONSOLIDATED FUND			
I	Receipts Heads (Revenue Account)		...
II	Expenditure Heads (Revenue Account)		...
III	Expenditure Heads (Capital Account)		...
E. Public Debt (b)			
6003	Internal Debt of the State Government	Cr	6,75,67,76
6004	Loans and Advances from the Central Government	Cr	3,24,92,82
	Total - E. Public Debt (b)	Cr	10,00,60,58
F. LOANS AND ADVANCES			
6210	Loans for Medical and Public Health	Dr	45,53
6401	Loans for Crop Husbandry	Dr	16,00
6403	Loans for Animal Husbandry	Dr	15,35
6404	Loans for Dairy Development	Dr	13,13
6405	Loans for Fisheries	Dr	4,78
6406	Loans for Forestry and Wild Life	Dr	4,48
6425	Loans for Co-operation	Dr	43,07
6851	Loans for Village and Small Industries	Dr	1,65
6860	Loans for Consumer Industries	Dr	92,99
6885	Loans for other Industries and Minerals	Dr	2,17,01
7075	Loans for other Transport Services	Dr	1,38
7452	Loans for Tourism	Dr	2
7610	Loans to Government Servants,etc	Dr	45,07
7615	Miscellaneous Loans	Dr	50,33

NO. 16

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
26,99,42,31	...		...
...	23,48,58,20		...
...	4,15,47,44		...
2,74,08,41	40,90,37	Cr	9,08,85,80
5,55,52	14,66,25	Cr	3,15,82,09
2,79,63,93	55,56,62	Cr	12,24,67,89
1,17	...	Dr	44,36
...	...	Dr	16,00
...	...	Dr	15,35
...	...	Dr	13,13
...	...	Dr	4,78
...	...	Dr	4,48
...	...	Dr	43,07
...	...	Dr	1,65
...	...	Dr	92,99
...	...	Dr	2,17,01
...	...	Dr	1,38
1	...	Dr	1
37,28	...	Dr	7,79
...	...	Dr	50,33

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account		Opening Balance	
(In thousands of rupees)			
Part I- Consolidated Fund - Concl.			
F. LOANS AND ADVANCES - Concl.			
	Total - F. LOANS AND ADVANCES	Dr	5,50,79
H. TRANSFER TO CONTINGENCY FUND			
7999	Appropriation to the Contingency Fund	Cr	...
	Total - H. TRANSFER TO CONTINGENCY FUND	Cr	...
	Total :- Part - I Consolidated Fund		
 PART II - CONTINGENCY FUND			
8000	Contingency Fund		
201	Appropriation from the Consolidated Fund	Cr	1,00,00
	Total :- Part - II Contingency Fund	Cr	1,00,00
 PART III - PUBLIC ACCOUNT			
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.			
(b) Provident Funds			
8009 State Provident Funds			
01	Civil		
101	General Provident Funds	Cr	3,06,79,19
	Total - 8009 State Provident Funds	Cr	3,06,79,19
	Total -(b)Provident Funds	Cr	3,06,79,19
(c) Other Accounts			
8011 Insurance and Pension Funds			
105	State Government Insurance Fund	Cr	2,66

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
38,46	...	Dr	5,12,33
...	...	Cr	...
...	...	Cr	...
29,79,44,70	28,19,62,26		
...	...	Cr	1,00,00
...	...	Cr	1,00,00
83,34,85	69,71,74	Cr	3,20,42,30
83,34,85	69,71,74	Cr	3,20,42,30
83,34,85	69,71,74	Cr	3,20,42,30
...	...	Cr	2,66

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account	Opening Balance
(In thousands of rupees)	
Part III- Public Account - Contd.	
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC. - Concl.	
(c) Other Accounts - Concl.	
8011 Insurance and Pension Funds - Concl.	
107 State Government Employees' Group Insurance Scheme	Cr 14,31,79
Total - 8011 Insurance and Pension Funds	Cr 14,34,45
Total -(c)Other Accounts	Cr 14,34,45
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr 3,21,13,64
J. RESERVE FUND	
(b) Reserve Funds not bearing Interest	
8222 Sinking Funds	
01 Appropriation for reduction or avoidance of Debt	
101 Sinking Funds	Cr 78,66,16
02 Sinking Fund Investment Account	
101 Sinking Fund-Investment Account	Dr 78,66,16
Total - 8222 Sinking Funds	
Gross	Cr 78,66,16
Investment	Dr 78,66,16
8235 General and Other Reserve Funds	
111 Calamity Relief Fund	Cr 3,71,11
112 Calamity Relief Fund - Investment Account	Dr 2,00,00
117 Guarantee Redemption Fund	Cr 3,72,00
120 Guarantee Redemption Fund Investment Account	Dr 3,72,00
200 Other Funds	Cr 33,93

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
88,60	53,15	Cr	14,67,24
88,60	53,15	Cr	14,69,90
88,60	53,15	Cr	14,69,90
84,23,45	70,24,89	Cr	3,35,12,20
11,73,00	...	Cr	90,39,16
...	11,73,00	Dr	90,39,16
11,73,00	...	Cr	90,39,16
...	11,73,00	Dr	90,39,16
34,38,00	20,85,99	Cr	17,23,12
...	8,28,00	Dr	10,28,00
2,00,00	...	Cr	5,72,00
...	2,00,00	Dr	5,72,00
16,00,00	26,06	Cr	16,07,87

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account	Opening Balance
(In thousands of rupees)	
Part III- Public Account - Contd.	
J. RESERVE FUND - Concl.	
(b) Reserve Funds not bearing Interest - Concl.	
8235 General and Other Reserve Funds - Concl.	
Total - 8235 General and Other Reserve Funds	
Gross	Cr 7,77,04
Investment	Dr 5,72,00
Total -(b)Reserve Funds not bearing Interest	
Gross	Cr 86,43,20
Investment	Dr 84,38,16
Total - J. RESERVE FUND	
Gross	Cr 86,43,20
Investment	Dr 84,38,16
K. DEPOSIT AND ADVANCES	
(a) Deposits bearing Interest	
8342 Other Deposits	
117 Defined Contribution Pension Scheme for Government Employees	Cr 13,48
Total - 8342 Other Deposits	Cr 13,48
Total -(a)Deposits bearing Interest	Cr 13,48
(b) Deposits not bearing Interest	
8443 Civil Deposits	
101 Revenue Deposits	Cr 2,85,36
102 Customs and opium Deposits	Cr 15
103 Security Deposit	Cr 3,74,09

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
52,38,00	21,12,05	Cr	39,02,99
...	10,28,00	Dr	16,00,00
64,11,00	21,12,05	Cr	1,29,42,15
...	22,01,00	Dr	1,06,39,16
64,11,00	21,12,05	Cr	1,29,42,15
...	22,01,00	Dr	1,06,39,16
2,62,99	...	Cr	2,76,47
2,62,99	...	Cr	2,76,47
2,62,99	...	Cr	2,76,47
...	...	Cr	2,85,36
...	...	Cr	15
5,41,62	3,00,26	Cr	6,15,45

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account		Opening Balance
(In thousands of rupees)		
Part III- Public Account - Contd.		
K. DEPOSIT AND ADVANCES - Contd.		
(b) Deposits not bearing Interest - Concl.		
8443	Civil Deposits - Concl.	
104	Civil Court Deposit	Cr 1,18,58
106	Personal Deposits	Cr 27
107	Trust Interest Funds	Cr 2,79
108	PWD Deposit	Cr 16,02,71
109	Forest Deposits	Cr 2,93,03
111	Other Deposit	Cr 2,16
113	Deposits for purchase etc, abroad	Cr 63
115	Deposits received by Govt.Commercial Undertakings	Cr 23
117	Deposits for work done for Public bodies or private individuals	Cr 44,82
118	Deposits of fees received by Govt. servants for work done for private bodies	Cr 27
121	Deposits in Connection with Elections	Cr 5,81
123	Deposits of Educational Institutions	Cr 21
800	Other Deposit	Cr 2,99,49
	Total - 8443 Civil Deposits	Cr 30,30,60
8448	Deposits of Local Funds	
109	Panchayat Bodies Funds	Cr 1,20
	Total - 8448 Deposits of Local Funds	Cr 1,20
	Total -(b)Deposits not bearing Interest	Cr 30,31,80
(c) Advances		
8550	Civil Advances	

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
14	...	Cr	1,18,72
...	...	Cr	27
...	...	Cr	2,79
12,49,80	12,53,13	Cr	15,99,38
6,33,38	7,64,79	Cr	1,61,62
...	...	Cr	2,16
...	...	Cr	63
...	...	Cr	23
...	10,46	Cr	34,36
...	...	Cr	27
...	...	Cr	5,81
...	...	Cr	21
...	...	Cr	2,99,49
24,24,94	23,28,64	Cr	31,26,90
...	...	Cr	1,20
...	...	Cr	1,20
24,24,94	23,28,64	Cr	31,28,10

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account		Opening Balance	
(In thousands of rupees)			
Part III- Public Account - Contd.			
K.	DEPOSIT AND ADVANCES - Concl.		
(c)	Advances - Concl.		
8550	Civil Advances - Concl.		
101	Forest Advances	Dr	1,50
104	Other Advances	Dr	1,01,83
	Total - 8550 Civil Advances	Dr	1,03,33
	Total -(c)Advances	Dr	1,03,33
	Total - K. DEPOSIT AND ADVANCES	Cr	29,41,95
L.	SUSPENSE AND MISCELLANEOUS		
(b)	Suspense		
8658	Suspence Accounts		
101	Pay and Accounts Office -Suspense	Dr	2,44,83
102	Suspense Account (Civil)	Dr	35,33
123	A.I.S Officers' Group Insurance Scheme	Cr	22
135	Cash Settlement between A.G. Sikkim and Other State	Dr	1,11
	Total - 8658 Suspence Accounts	Dr	2,81,05
	Total -(b)Suspense	Dr	2,81,05
(c)	Other Accounts		
8670	Cheques and Bills		
103	Departmental Cheques	Cr	14,76,04
104	Treasury Cheques	Cr	33,77,16
	Total - 8670 Cheques and Bills	Cr	48,53,20
8671	Departmental Balances		

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
...	...	Dr	1,50
...	...	Dr	1,01,83
...	...	Dr	1,03,33
...	...	Dr	1,03,33
26,87,93	23,28,64	Cr	33,01,24
1,28	29,03	Dr	2,72,58
40,04	14,70	Dr	9,99
4	...	Cr	26
...	-29	Dr	82
41,36	43,44	Dr	2,83,13
41,36	43,44	Dr	2,83,13
1,77,24,68	1,70,04,20	Cr	21,96,52
10,14,07,84	9,89,99,25	Cr	57,85,75
11,91,32,52	11,60,03,45	Cr	79,82,27

STATEMENT NO.

DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS

ACCOUNTS RELATING TO DEBT, DEPOSIT,

Head of Account		Opening Balance
(In thousands of rupees)		
Part III- Public Account - Contd.		
L. SUSPENSE AND MISCELLANEOUS - Concl.		
(c) Other Accounts - Concl.		
8671	Departmental Balances - Concl.	
101	Civil	Dr 22,54
	Total - 8671 Departmental Balances	Dr 22,54
8672	Permanent Cash Imprest	
101	Civil	Dr 38,16
	Total - 8672 Permanent Cash Imprest	Dr 38,16
8673	Cash Balance Investment Account	
101	Cash Balance Investment Account	Dr 1,53,00,00
	Total - 8673 Cash Balance Investment Account	Dr 1,53,00,00
	Total -(c)Other Accounts	Dr 1,05,07,50
(e) Miscellaneous		
8680	Miscellaneous Government Accounts	
102	Writes-off from Heads of Account closing to balance	Dr ...
	Total - 8680 Miscellaneous Government Accounts	Dr ...
	Total -(e)Miscellaneous	Dr ..
	Total - L. SUSPENSE AND MISCELLANEOUS	Dr 1,09,87,21
M. REMITTANCES		
(a) Money Orders, and other Remittances		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
102	Public Works Remittances	Cr 81,34,43
103	Forest Remittances	Cr 4,65,58

16 - Contd.

AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
4,72,92	4,66,64	Dr	16,26
4,72,92	4,66,64	Dr	16,26
5	58	Dr	38,69
5	58	Dr	38,69
6,45,10,50	8,78,10,50	Dr	3,86,00,00
6,45,10,50	8,78,10,50	Dr	3,86,00,00
18,41,15,99	20,42,81,17	Dr	3,06,72,68
...	...	Dr	...
...	...	Dr	...
...	...	Dr	...
18,41,57,35	20,43,24,61	Dr	3,11,54,47
4,51,46,22	4,36,87,22	Cr	95,93,43
31,37,23	27,70,03	Cr	8,32,78

**DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS
ACCOUNTS RELATING TO DEBT, DEPOSIT,**

Head of Account	Opening Balance
(In thousands of rupees)	
Part III- Public Account - Concl.	
M. REMITTANCES - Concl.	
(a) Money Orders, and other Remittances - Concl.	
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - Concl.
108	Other Departmental Remittances
	Dr 93,95
	Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer
	Cr 85,06,06
	Total -(a)Money Orders, and other Remittances
	Cr 85,06,06
(b) Inter- Governmental Adjustment Account	
8786	Adjusting Account between Central and State Governments
	Total - 8786 Adjusting Account between Central and State Governments
	Dr 82
	Total -(b)Inter- Governmental Adjustment Account
	Dr 82
	Total - M. REMITTANCES
	Cr 85,05,24
	Total :- Part - III Public Account
	Cr 3,27,78,66
TOTAL - PART - I, II AND III	
N. Cash Balance	
8999-Cash Balance	
(i) Deposit with other Banks (State Bank of Sikkim)	
(ii) Deposit with Nationalised Banks	
Total (8999)	
GRAND TOTAL	

Notes:-

(i) As per the recommendation of 12th Finance Commission, receipt under Major Head 8235-111-Calamity Relief Fund should be Rs.18.57 crore with Central's contribution of Rs.13.93 crore and State's contribution of Rs.4.64 crore during this year. Figures of Rs.34.38 crore under this head constitutes of Rs.27.46 crore Central's contribution, Rs.6.92 crore State's contribution.

16 - Concl'd.

**AND BALANCES UNDER HEADS OF
CONTINGENCY FUND AND PUBLIC ACCOUNT**

Receipts	Disbursements		Closing Balance
(In thousands of rupees)			
49,73,20	50,06,23	Dr	*1,26,98
5,32,56,65	5,14,63,48	Cr	1,02,99,23
5,32,56,65	5,14,63,48	Cr	1,02,99,23
...	...	Dr	82
...	...	Dr	82
5,32,56,65	5,14,63,48	Cr	1,02,98,41
25,49,36,38	26,94,54,67	Cr	1,82,60,37
55,28,81,08	55,14,16,93		
53,67,78	61,06,75		
10,50,80	17,75,98		
64,18,58	78,82,73		
55,92,99,66	55,92,99,66		

(ii) Figures of Rs.16.00 crore under Major Head 8235-200-Other Funds constitutes of Rs.14.50 crore Transport Infrastructure Development Fund, Rs.1.50 crore Sikkim Ecology Fund.

(iii) Guarantee Redemption Fund has constituted by the Governemnt vide notification No. 43/Fin/Acctts dated 25.04.2005. This year the provision of the fund was Rs. 2.00 crore. The whole amount of Rs.2.00 was invested as fixed deposits with State Bank of Sikkim

*Debit balance under 8782-108 arises due to non-acknowledgement of Cash Remittances of State Lotteries.

STATEMENT NO. 17 DETAILED STATEMENT OF DEBT

Description of Debts	Balance as on 1st April 2007
1	2
(In thousands of rupees)	
E. Public Debt	
6003 Internal Debt of the State Government	
101 Market Loans	5,17,42,51
103 Loans from Life Insurance Corporation of India	75,15,69
104 Loans from General Insurance Corporation of India	1,35,49
105 Loans from NABARD	23,63,09
106 Compensation and other Bonds	45,41,19
108 Loans from National Co-operative Development Corporation	23
109 Loans from other Institutions	12,69,56
Total 6003 Internal Debt of the State Government	6,75,67,76
6004 Loans and Advances from the Central Government	
01 Non-Plan Loans	
102 Share of Small Savings Collections	93,04,95
201 House Building Advances	45,50
Total - 01 Non-Plan Loans	93,50,45
02 Loans for State/Union Territory Plan Schemes	
101 Block Loans	2,06,79,77
Total - 02 Loans for State/Union Territory Plan Schemes	2,06,79,77
04 Loans for Centrally Sponsored Plan Schemes	
800 Other loans	16,73,90
Total - 04 Loans for Centrally Sponsored Plan Schemes	16,73,90
05 Loans for Special Schemes	
101 Schemes of North Eastern Council	3,49,50
Total - 05 Loans for Special Schemes	3,49,50
07 Pre-1984-85 Loans	
107 Pre-1979-80 consolidated loans re-consolidated into 25 year and 30	1,03,68
108 1979-84 consolidated Loans	3,35,52
Total - 07 Pre-1984-85 Loans	4,39,20
Total 6004 Loans and Advances from the Central Government	3,24,92,82
Total- E. Public Debt	10,00,60,58
I. Small Savings, Provident Funds, Etc.	
(B) Provident Funds	
8009 State Provident Funds	
01 Civil	
101 General Provident Funds	3,06,79,19
Total - 01 Civil	3,06,79,19
Total 8009 State Provident Funds	3,06,79,19
Total- (B) Provident Funds	3,06,79,19
(C) Other Accounts	
8011 Insurance and Pension Funds	
105 State Government Insurance Fund	2,66
107 State Government Employees' Group Insurance Scheme	14,31,79

AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

Additions during the year 2007-2008 3	Discharges during the year 2007-2008 4	Balance as on 31st March Mar-08 5
(In thousands of rupees)		
2,49,90,50	25,65,00	7,41,68,01
9,64,00	4,03,54	80,76,15
...	2,56	1,32,93
14,53,91	2,08,40	36,08,60
...	7,17,03	38,24,16
...	...	23
...	1,93,84	10,75,72
2,74,08,41	40,90,37	9,08,85,80
...	1,68,91	91,36,04
1,22	8,90	37,82
1,22	1,77,81	91,73,86
87,21	11,20,50	1,96,46,48
87,21	11,20,50	1,96,46,48
4,67,09	1,03,63	20,37,36
4,67,09	1,03,63	20,37,36
...	9,41	3,40,09
...	9,41	3,40,09
...	12,96	90,72
...	41,94	2,93,58
...	54,90	3,84,30
5,55,52	14,66,25	3,15,82,09
2,79,63,93	55,56,62	12,24,67,89
83,34,85	69,71,74	3,20,42,30
83,34,85	69,71,74	3,20,42,30
83,34,85	69,71,74	3,20,42,30
83,34,85	69,71,74	3,20,42,30
...	...	2,66
88,60	53,15	14,67,24

STATEMENT NO. 17 DETAILED STATEMENT OF DEBT

Description of Debts	Balance as on 1st April	
	1	2
(In thousands of rupees)		
I. Small Savings, Provident Funds, Etc.- Concl.		
(C) Other Accounts- Concl.		
8011 Insurance and Pension Funds- Concl.		
Total 8011 Insurance and Pension Funds		14,34,45
Total- (C) Other Accounts		14,34,45
Total- I. Small Savings, Provident Funds, Etc.		3,21,13,64
Grand Total -		13,21,74,22

Notes :

- (i) Rs. 5,55.52 lakh does not include Rs. 20.65 lakh being Loans and Advances (Block Loan) received from Government of India as the same has not been credited into accounts during 2007-08 by the Government of Sikkim.
- (ii) Rs. 5,55.52 lakh also includes Rs. 15.61 lakh of previous year being Loans and Advances (Block Loan) received from Government of India, but not accounted for in that year.
- (iii) Details of individual loans/bonds included under the Minor Heads 6003 and 6004 are furnished in the annexure to this statement.

AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT Concl.

Additions during the year 2007-2008	Discharges during the year 2007-2008	Balance as on 31st March Mar-08
3	4	5

(In thousands of rupees)

88,60	53,15	14,69,90
88,60	53,15	14,69,90
84,23,45	70,24,89	3,35,12,20
3,63,87,38	1,25,81,51	15,59,80,09

ANNEXURE TO STATEMENT NO.17

Description of Loans	Balance on 1st April, 2007	Additions during the year	Discharge during the year	Balance on 31st March, 2008
1	2	3	4	5
(in thousands of rupees)				
E - Public Debt				
6003 Internal debt of the State				
Government				
101 : Market Loan				
13.00 % Sikkim Development Loan 2007	6,65,00	NIL	6,65,00	NIL
13.05 % Sikkim Development Loan 2007	19,00,00	NIL	19,00,00	NIL
12.15 % Sikkim Development Loan 2008	16,00,00	NIL	NIL	16,00,00
12.50 % Sikkim Development Loan 2008	24,90,00	NIL	NIL	24,90,00
12.25 % Sikkim Development Loan 2009	35,00,00	NIL	NIL	35,00,00
11.85 % Sikkim Development Loan 2009	10,90,00	NIL	NIL	10,90,00
11.50 % Sikkim Development Loan 2009	4,26,00	NIL	NIL	4,26,00
11.50 % Sikkim Development Loan 2009	5,11,00	NIL	NIL	5,11,00
10.52 % Sikkim Development Loan 2010	25,00,00	NIL	NIL	25,00,00
11.50 % Sikkim Development Loan 2010	6,11,00	NIL	NIL	6,11,00
11.50 % Sikkim Development Loan 2011	2,52,00	NIL	NIL	2,52,00
12.00 % Sikkim Development Loan 2011	4,20,00	NIL	NIL	4,20,00
10.35 % Sikkim Development Loan 2011	5,42,00	NIL	NIL	5,42,00
09.45 % Sikkim Development Loan 2011	4,58,00	NIL	NIL	4,58,00
07.80 % Sikkim Development Loan 2012	6,11,00	NIL	NIL	6,11,00
06.80 % Sikkim Development Loan 2012	3,89,12	NIL	NIL	3,89,12
06.95 % Sikkim Development Loan 2013	10,00,08	NIL	NIL	10,00,08
06.40 % Sikkim Development Loan 2013	6,67,00	NIL	NIL	6,67,00
06.35 % Sikkim Development Loan 2013	4,70,00	NIL	NIL	4,70,00
06.20 % Sikkim Development Loan 2013	5,20,08	NIL	NIL	5,20,08

ANNEXURE TO STATEMENT NO.17

Description of Loans	Balance on 1st April, 2007	Additions during the year	Discharge during the year	Balance on 31st March, 2008
1	2	3	4	5
(in thousands of rupees)				
101 : Market Loan Contd.				
05.60 % Sikkim Development Loan 2014	6,11,00	NIL	NIL	6,11,00
07.32 % Sikkim Development Loan 2014	5,63,10	NIL	NIL	5,63,10
07.36 % Sikkim Development Loan 2014	10,68,00	NIL	NIL	10,68,00
06.20 % Sikkim Development Loan 2015	5,20,29	NIL	NIL	5,20,29
05.85 % Sikkim Development Loan 2015	9,82,74	NIL	NIL	9,82,74
07.53 % Sikkim Development Loan 2015	8,70,50	NIL	NIL	8,70,50
07.77 % Sikkim Development Loan 2015	18,48,60	NIL	NIL	18,48,60
07.70 % Sikkim Development Loan 2016	65,65,00	NIL	NIL	65,65,00
07.61 % Sikkim Development Loan 2016	11,14,90	NIL	NIL	11,14,90
07.82 % Sikkim G.S. 2016	50,26,00	NIL	NIL	50,26,00
08.65 % Sikkim G.S. 2016	64,35,00	NIL	NIL	64,35,00
05.90 % Sikkim Development Loan 2017	30,00,00	NIL	NIL	30,00,00
07.17 % Sikkim Development Loan 2017	25,15,10	NIL	NIL	25,15,10
08.20% Sikkim G.S.2017	NIL	1,12,10,50	NIL	1,12,10,50
08.02% Sikkim G.S.2018	NIL	1,37,80,00	NIL	1,37,80,00
Total : 101-Market Loan	5,17,42,51	2,49,90,50	25,65,00	7,41,68,01

ANNEXURE TO STATEMENT NO.17 *Contd.*

Description of Loans	Balance on 1st April, 2007	Additions during the year	Discharge during the year	Balance on 31st March, 2008
1	2	3	4	5
(in thousands of rupees)				
106 : Compensation and Other Bonds				
08.50 % Power Bonds April 2007	2,39,01	NIL	2,39,01	NIL
08.50 % Power Bonds October 2007	2,39,01	NIL	2,39,01	NIL
08.50 % Power Bonds April 2008	2,39,01	NIL	2,39,01	NIL
08.50 % Power Bonds October 2008	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2009	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2009	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2010	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2010	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2011	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2011	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2012	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2012	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2013	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2013	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2014	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2014	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2015	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds October 2015	2,39,01	NIL	NIL	2,39,01
08.50 % Power Bonds April 2016	2,39,01	NIL	NIL	2,39,01
Total : 106-Compensation and Other Bonds	45,41,19	NIL	7,17,03	38,24,16

ANNEXURE TO STATEMENT NO.17 *Concl.*

Description of Loans	Balance on 1st April, 2007	Additions during the year	Discharge during the year	Balance on 31st March, 2008
1	2	3	4	5
(in thousands of rupees)				
109 : Loans from Other Institutions				
(a) Loans from Rural Electrification Corporation	10,33,36	NIL	1,74,51	8,58,85
(b) Loans from National Insurance Corporation	2,36,20	NIL	19,32	2,16,88
Total 109 Loans from Other Institution	12,69,56	NIL	1,93,83	10,75,73
6004 Loans and Advances from the Central Government				
04 : Loans for Centrally Sponsored Plan Scheme				
800 : Others Loans				
(a) Police				
(i) Modernisation of Police Force	2,80,09	NIL	13,24	2,66,85
(ii) Indian Reserve Battalion	15,00	NIL	15,00	NIL
Total	2,95,09	NIL	28,24	2,66,85
(b) Soil and Water Conservation				
(i) Integrated Soil Conservation in Himalayas	NIL	NIL	NIL	NIL
(ii) Soil Conservation in the Catchment of River Valley Teesta	NIL	NIL	NIL	NIL
Total	NIL	NIL	NIL	NIL
(c) Roads of Economic Importance	6,34	NIL	1,62	4,72
(d) Integrated Development of Small and Medium Towns	72,50	NIL	NIL	72,50
(e) Strengthening of State Land Use Board	1,45	NIL	37	1,08
(f) National Water Shed Development Programme for Rainfed Area	1,25,57	NIL	12,39	1,13,18
(g) Loans for Co-operation (Women's Coops)	40	NIL	7	33
(h) Macro Management of Agriculture	11,72,55	4,66,09	60,94	15,78,70
(i) Purchase of Mobile Vans & Trucks	NIL	NIL	NIL	NIL
Total – 800 – Other Loans	16,73,90	4,67,09	1,03,63	20,37,36
Total 04 – Loans for Centrally Sponsored Plan Scheme	16,73,90	4,67,09	1,03,63	20,37,36

STATEMENT NO 18 -DETAILED STATEMENT

Head of Account		Balance as on
1		1st April 2007
		2
		DR.
(In thousands of rupees)		
F.	Loans And Advances	
II.	Loan for Social Services	
(ii)	Loans for Health and Family Welfare	
6210	Loans for Medical and Public Health	
01	Urban Health Services	
800	Other Loans	45,53
	Total - 01 Urban Health Services	45,53
	Total - 6210 Loans for Medical and Public Health	45,53
	Total - (ii) Loans for Health and Family Welfare	45,53
	Total - II Loan for Social Services	45,53
III .	Loan for Economic Services	
(i)	Loans for Agriculture and Allied Activities	
6401	Loans for Crop Husbandry	
800	Other loans	16,00
	Total - 6401 Loans for Crop Husbandry	16,00
6403	Loans for Animal Husbandry	
103	Poultry Development	3,27
105	Piggery Development	4,16
190	Loans to Public Sector and other undertakings	7,92
	Total - 6403 Loans for Animal Husbandry	15,35
6404	Loans for Dairy Development	
102	Dairy Development Projects	13,13
	Total - 6404 Loans for Dairy Development	13,13
6405	Loans for Fisheries	
800	Other Loans	4,78
	Total - 6405 Loans for Fisheries	4,78
6406	Loans for Forestry and Wild Life	
101	'Forest conservation,Development and Regeneration"	4,48
	Total - 6406 Loans for Forestry and Wild Life	4,48
6425	Loans for Co-operation	
106	Loans to Multipurpose Rural Cooperatives	2,28
108	Loans to other Cooperatives	40,79
	Total - 6425 Loans for Co-operation	43,07
	Total - (i) Loans for Agriculture and Allied Activities	96,81
(vi)	Loans for Industry and Minerals	
6851	Loans for Village and Small Industries	
103	Handloom Industries	47
104	Handicraft Industries	57
109	Composite Village and Small Industries Cooperatives	33
200	Other Village Industries	28
	Total - 6851 Loans for Village and Small Industries	1,65

OF LOANS AND ADVANCES MADE BY GOVERNMENT

Additions during the the year 3 DR.	Total 4 DR.	Recovered during the year 5 CR.	Balance as on 31st Mar-08 6 DR.	Interest received credited to revenue 7
(In thousands of rupees)				
...	45,53	1,17	44,36	...
...	45,53	1,17	44,36	...
...	45,53	1,17	44,36	...
...	45,53	1,17	44,36	...
...	45,53	1,17	44,36	...
...	16,00	...	16,00	...
...	16,00	...	16,00	...
...	3,27	...	3,27	...
...	4,16	...	4,16	...
...	7,92	...	7,92	...
...	15,35	...	15,35	...
...	13,13	...	13,13	...
...	13,13	...	13,13	...
...	4,78	...	4,78	...
...	4,78	...	4,78	...
...	4,48	...	4,48	...
...	4,48	...	4,48	...
...	2,28	...	2,28	...
...	40,79	...	40,79	...
...	43,07	...	43,07	...
...	96,81	...	96,81	...
...	47	...	47	...
...	57	...	57	...
...	33	...	33	...
...	28	...	28	...
...	1,65	...	1,65	...

STATEMENT NO 18 -DETAILED STATEMENT

Head of Account		Balance as on
1		1st April 2007
		2
		DR.
		(In thousands of rupees)
F.	Loans And Advances-Contd.	
III .	Loan for Economic Services-Concltd.	
(vi)	Loans for Industry and Minerals-Concltd.	
6860	Loans for Consumer Industries	
60	Others	
600	Others	92,99
	Total - 60 Others	92,99
	Total - 6860 Loans for Consumer Industries	92,99
6885	Loans for other Industries and Minerals	
01	Loans to Industrial Financial Institutions	
190	Loans to Public sector and other undertakings	2,02,87
800	Other Loans	14,14
	Total - 01 Loans to Industrial Financial Institutions	2,17,01
	Total - 6885 Loans for other Industries and Minerals	2,17,01
	Total - (vi) Loans for Industry and Minerals	3,11,65
(vii)	Loans for Transport	
7075	Loans for other Transport Services	
60	Other Transport Services	
800	Other Loans	1,38
	Total - 60 Other Transport Services	1,38
	Total - 7075 Loans for other Transport Services	1,38
	Total - (vii) Loans for Transport	1,38
(x)	Loans for General Economic Services	
7452	Loans for Tourism	
01	Tourist Infrastructure	
190	Loans to Public Sector and other undertakings	2
	Total - 01 Tourist Infrastructure	2
	Total - 7452 Loans for Tourism	2
	Total - (x) Loans for General Economic Services	2
	Total - III Loan for Economic Services	4,09,86
IV .	Loan to Government Servent etc.	
7610	Loans to Government Servants,etc	
201	House Building Advances	7,92
202	Advances for purchase of Motor Conveyances	37,15
	Total - 7610 Loans to Government Servants,etc	45,07
	Total - IV Loan to Government Servent etc.	45,07
V .	Miscellaneous Loans	
7615	Miscellaneous Loans	
200	Miscellaneous loans	50,33
	Total - 7615 Miscellaneous Loans	50,33
	Total - V Miscellaneous Loans	50,33

OF LOANS AND ADVANCES MADE BY GOVERNMENT Contd.

Advance during the year 3 DR.	Total 4 DR.	Recovered during the year 5 CR.	Balance as on 31st Mar-08 6 DR.	7 credited to revenue
(In thousands of rupees)				
...	92,99	...	92,99	...
...	92,99	...	92,99	...
...	92,99	...	92,99	...
...	2,02,87	...	2,02,87	...
...	14,14	...	14,14	...
...	2,17,01	...	2,17,01	...
...	2,17,01	...	2,17,01	...
...	3,11,65	...	3,11,65	...
...	1,38	...	1,38	...
...	1,38	...	1,38	...
...	1,38	...	1,38	...
...	1,38	...	1,38	...
...	2	1	1	...
...	2	1	1	...
...	2	1	1	...
...	2	1	1	...
...	4,09,86	1	4,09,85	...
...	7,92	2,72	5,20	...
...	37,15	34,56	2,59	...
...	45,07	37,28	7,79	...
...	45,07	37,28	7,79	...
...	50,33	...	50,33	...
...	50,33	...	50,33	...
...	50,33	...	50,33	...

STATEMENT NO 18 -DETAILED STATEMENT

Head of Account	Balance as on 1st April 2007
1	2
	DR.
	(In thousands of rupees)
F. Loans And Advances-Concl'd.	
Total - F. Loans And Advances	<u>5,50,79</u>
Grand Total	<u>5,50,79</u>

Out of Rs. 50,33,386 under miscellaneous loan, Rs. 49,96,464 represent due from a private firm M/S Jetmul Bhojraj who was erstwhile banker to the State Government.

As per the order of Hon'ble Supreme Court vide appeal No. 4367 of 1986, M/S Jetmul Bhojraj was liable to repay the outstanding loan from the sale proceeds of his own property located at Sikkim, no repayment has been made during the year.

OF LOANS AND ADVANCES MADE BY GOVERNMENT Concl.

Advance during the year	Total	Recovered during the year	Balance as on 31st Mar-08	credited to revenue
3	4	5	6	7
DR.	DR.	CR.	DR.	

(In thousands of rupees)

...	5,50,79	38,46	5,12,33	...
...	5,50,79	38,46	5,12,33	...

STATEMENT NO. 19

STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Name of the Reserve Fund	Balance on 1st April 2007			Balance on 31st March 2008			
	Cash	Investment	Total	Cash	Investment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(In thousands of rupees)							
8222 Sinking Funds							
01	Appropriation for reduction or avoidance of Debt						
101	Sinking Funds	78,66,16	...	78,66,16	90,39,16	...	90,39,16
02	Sinking Fund Investment Account						
101	Sinking Fund-Investment Account	-78,66,16	78,66,16	...	-90,39,16	90,39,16	...
8235 General and Other Reserve Funds							
111	Calamity Relief Fund	3,71,11	...	3,71,11	17,23,12	...	17,23,12
112	Calamity Relief Fund - Investment Account	-2,00,00	2,00,00	...	-10,28,00	10,28,00	...
117	Guarantee Redemption Fund	3,72,00	...	3,72,00	5,72,00	...	5,72,00
120	Guarantee Redemption Fund Investment Account	-3,72,00	3,72,00	...	-5,72,00	5,72,00	...
200	Other Funds	33,93	...	33,93	16,07,87	...	16,07,87
Grand Total		2,05,04	84,38,16	86,43,20	23,02,99	1,06,39,16	1,29,42,15

ANNEXURE TO STATEMENT NO - 19

8222 Sinking Funds		
01- Appropriation for reduction or avoidance of Debt		
101 Sinking Funds		
	(In thousands of Rupees)	(In thousands of Rupees)
	Amount transferred to Miscellaneous	
Balance as on 1st April,2008	78,66,16 Government Account	Nil
Amount appropriated from Revenue during 2007-2008	11,73,00 Balance as on 31st March,2008(A)	90,39,16
Interest on Investment	Nil	
Total	90,39,16	90,39,16
	(A) Cash	...
	Investment	90,39,16
Total		90,39,16
02- Sinking Fund Investment Account		
101 Sinking Fund-Investment Account		
	(In thousands of Rupees)	(In thousands of Rupees)
Balance as on 1st April,2007	78,66,16 Sale of Securities	...
Purchase of Securities	... Balance as on 31st March,2008(A)	90,39,16
Investment (Fixed Deposit) in Nationalised Bank during 2007-2008	11,73,00	
Total	90,39,16	90,39,16

As per information furnished by the Finance Department, the whole amount of Sinking Fund balances were invested as a fixed deposit in a Nationalised bank. As such no interest accrued on investment during this year

APPENDIX

APPENDIX TO STATEMENT NO 12- IN CONNECTION WITH

Heads and Description	Actuals for the year 2007-2008		
	Plan (including CSS	Non-Plan	Total
(In lakhs of Rupees)			
1. Grant No. 1 Food Security and Agriculture Development 2401-Crop Husbandary			
01.196-Assistance to Zilla Parishad/District Level Panchayat	22.50	0.00	22.50
01.198-Assistance to Gram Panchayat	52.50	6.30	58.80
2402-Soil and Water Conservation			
01.196-Assistance to Zilla Parishad/District Level Panchayats	1.65	0.00	1.65

DIX - I

GRANTS -IN-AID TO LOCAL BODIES FOR THE YEAR 2007-08

Recipient Agency(Municipal Councils/Corporation and Panchayat as applicable)	Amount Received during 2007-08			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Total Amount	
(In lakhs of Rupees)				
Zilla Sachivas (East)	5.50	0.00	5.50	Capacity Building Rs.1.90 lakh Exposure Visit Rs.3.60 Lakh
Zilla Sachivas (West)	6.00	0.00	6.00	Capacity Building Rs.2.40 lakh Exposure Visit Rs.3.60 Lakh
Zilla Sachivas (North)	5.50	0.00	5.50	Capacity Building Rs.2.80 lakh Exposure Visit Rs.2.70 Lakh
Zilla Sachivas (South)	5.50	0.00	5.50	Capacity Building Rs.2.80 lakh Exposure Visit Rs.2.70 Lakh
District Development Officer (East)	16.40	0.00	16.40	Sent production Rs.6.00 Lakh Demonstration Rs.8.10 Lakh Minor Repair/Renovation Works Rs.2.30 Lakh
District Development Officer (West)	18.30	0.00	18.30	Sent production Rs.6.60 Lakh Demonstration Rs.10.20 Lakh Minor Repair/Renovation Works Rs.1.50 Lakh
District Development Officer (North)	7.80	0.00	7.80	Sent production Rs.2.60 Lakh Demonstration Rs.4.20 Lakh Minor Repair/Renovation Works Rs.1.00 Lakh
District Development Officer (South)	16.30	0.00	16.30	Sent production Rs.7.90 Lakh Demonstration Rs.6.90 Lakh Minor Repair/Renovation Works Rs.1.50 Lakh
Zilla Sachiva (East)	0.41	0.00	0.41	Agro. Forestry fodder plantation

APPENDIX TO STATEMENT NO 12- IN CONNECTION WITH

Heads and Description	Actuals for the year 2007-2008		
	Plan (including) CSS	Non-Plan	Total
			(In lakhs of Rupees)
01.198-Assistance to Gram Panchayats	3.85	0.00	3.85
2408-Food Storage and Waterhousing			
01.196-Assistance to Zilla Parishad/District Level Panchayats	0.30	0.00	0.30
00.198-Assistance to Gram Panchayat	0.70	0.00	0.70
2415-Agricultural Reaearch and Education			
01.196-Assistance to Zilla Parishad/District Level Panchayats	0.90	0.00	0.90
01.198-Assistance to Zilla Parishad/District Level Panchayats	2.10	0.00	2.10
2. Grant No. 4 Co-operation Department			
2425-Co-operation			
01.196-Assistance to Zilla Parishad/District Level Panchayat	10.50	0.00	10.50
00.198-Assistance to Gram Panchayats	24.50	0.00	24.50

DIX - I Contd.

GRANTS -IN-AID TO LOCAL BODIES FOR THE YEAR 2007-08

Recipient Agency(Municipal Councils/Corporation and Panchayat as applicable)	Amount Received during 2007-08			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Total Amount	
(In lakhs of Rupees)				
Zilla Sachiva (East)	0.41	0.00	0.41	Agro. Forestry fodder plantation
Zilla Sachiva (East)	0.41	0.00	0.41	Agro. Forestry fodder plantation
Zilla Sachiva (East)	0.41	0.00	0.41	Agro. Forestry fodder plantation
District Development Officer (South)	0.40	0.00	0.40	Repair of Store Godown
District Development Officer (East)	1.04	0.00	1.04	Agro. Forestry fodder plantation
District Development Officer (West)	1.23	0.00	1.23	Agro. Forestry fodder plantation
District Development Officer (North)	0.49	0.00	0.49	Agro. Forestry fodder plantation
Zilla Sachiva (East)	0.30	0.00	0.30	Repair of Store Godown
Zilla Sachiva (North)	0.30	0.00	0.30	Repair of Store Godown
Zilla Sachiva (East)	0.25	0.00	0.25	Agricultural Training Rs.0.25 Lakh
Zilla Sachiva (West)	0.25	0.00	0.25	Agricultural Training Rs.0.25 Lakh
Zilla Sachiva (South)	0.25	0.00	0.25	Agricultural Training Rs.0.25 Lakh
Zilla Sachiva (North)	0.15	0.00	0.15	Agricultural Training Rs.0.15 Lakh
District Development Officer (East)	0.60	0.00	0.60	Agricultural Research and Education
District Development Officer (West)	0.60	0.00	0.60	Agricultural Research and Education
District Development Officer (North)	0.60	0.00	0.60	Agricultural Research and Education
District Development Officer (South)	0.60	0.00	0.60	Agricultural Research and Education
Zilla Panchayats	10.50	0.00	10.50	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Gram Panchayats	24.50	0.00	24.50	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts

APPENDIX TO STATEMENT NO 12- IN CONNECTION WITH

Heads and Description		Actuals for the year 2007-2008		
		Plan (including CSS	Non-Plan	Total
(In lakhs of Rupees)				
3.	Grant No. 12 Forest and Environment Department 2402-Soil and Water Conservation			
	00.196-Assistance to Zilla Parishad/District Level Panchayat	2.55	0.00	2.55
	00.198-Assistance to Gram Panchayats	5.95	0.00	2.95
	2406-Forestry and Wild Life			
	01.196-Assistance to Zilla Parishad/District Level Panchayat	39.00	0.00	39.00
	01.198-Assistance to Gram Panchayats	91.00	0.00	91.00
4.	Grant No. 7-Human Resource Development 2202-General Education			
	01.196-Assistance to Zilla Parishads/District Level Panchayats	0.01	4.00	4.01
	01.198-Assistance to Gram Panchayats	0.01	4.00	4.01
5.	Grant No.15-Horticulture and Cash Crop Managemnet Department 2401-Crop Husbandary			
	00.196-Assistance to Zilla Parishads/District Level Panchayats	30.00	1.00	31.00
	00.198-Assistance to Gram Panchayats	70.00	1.00	71.00

DIX - I Contd.

GRANTS -IN-AID TO LOCAL BODIES FOR THE YEAR 2007-08

Recipient Agency(Municipal Councils/Corporation and Panchayat as applicable)	Amount Received during 2007-08			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Total Amount	
(In lakhs of Rupees)				
Zilla Panchayat	2.55	0.00	2.55	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Gram Panchayat	5.95	0.00	5.95	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Zilla Panchayat	39.00	0.00	39.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Gram Panchayat	91.00	0.00	91.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Director (Panchayats) Rural Management and Development Department	4.00	0.00	4.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Director (Panchayats) Rural Management and Development Department	4.00	0.00	4.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Sachiva Zilla Panchayat				
East	7.75	0.00	7.75	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	7.75	0.00	7.75	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
North	7.75	0.00	7.75	
South	7.75	0.00	7.75	
Sachiva Zilla Panchayat East	19.11	0.00	19.11	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	22.76	0.00	22.76	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
North	9.10	0.00	9.10	

APPENDIX TO STATEMENT NO 12- IN CONNECTION WITH

Heads and Description	Actuals for the year 2007-2008		
	Plan (including) CSS	Non-Plan	Total
(In lakhs of Rupees)			
2415-Agricultural Research and Education			
01.196-Assistance to Zilla Parishads/District Level Panchayats	0.30	0.00	0.30
01.198-Assistance to Gram Panchayats	0.70	0.00	0.70
2435-Other Agricultural Programme			
01.196-Assistance to Zilla Parishads/District Level Panchayats	1.50	0.00	1.50
01.198-Assistance to Gram Panchayats	3.50	0.00	3.50
6. Grant No.13-Health Care, Human Service and Family Welfare Department			
2210-Medical and Public Health			
03.196-Assistance to Zilla Parishads/District Level Panchayats	87.00	0.00	87.00

DIX - I Contd.

GRANTS -IN-AID TO LOCAL BODIES FOR THE YEAR 2007-08

Recipient Agency(Municipal Councils/Corporation and Panchayat as applicable)	Amount Received during 2007-08			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Total Amount	
(In lakhs of Rupees)				
South	20.03	0.00	20.03	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Sachiva Zilla Panchayat				
East	0.15	0.00	0.15	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	0.15	0.00	0.15	
North	0.15	0.00	0.15	
South	0.15	0.00	0.15	
Sachiva Zilla Panchayat				
East	0.19	0.00	0.19	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	0.22	0.00	0.22	
North	0.09	0.00	0.09	
South	0.20	0.00	0.20	
Sachiva Zilla Panchayat				
East	0.38	0.00	0.38	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	0.37	0.00	0.37	
North	0.37	0.00	0.37	
South	0.38	0.00	0.38	
Sachiva Zilla Panchayat				
East	0.94	0.00	0.94	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
West	1.12	0.00	1.12	
North	0.45	0.00	0.45	
South	0.99	0.00	0.99	
Sachiva East/West/North/South	87.00	0.00	87.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts

APPENDIX TO STATEMENT NO 12- IN CONNECTION WITH

Heads and Description	Actuals for the year 2007-2008		
	Plan (including) CSS	Non-Plan	Total
			(In lakhs of Rupees)
03.198-Assistance to Gram Panchayats	203.00	10.00	213.00
7. Grant No. 35-Rural Management and Development			
2215-Water Supply and Sanitation			
01.196 Assistance to Zilla Parishads/District Level Panchayats	39.00	12.00	51.00
01.198 Assistance to Gram Panchayats	91.00	0.01	91.01
2501-Special Programme for Rural Development			
01.196 Assistance to Zilla Parishads/District Level Panchayats	3.60	0.00	3.60
01.198 Assistance to Gram Panchayats	8.40	0.00	8.40
2505-Rural Employment			
01.196 Assistance to Zilla Parishads/District Level Panchayats	23.55	0.00	23.55
01.198 Assistance to Gram Panchayats	54.95	0.00	54.95
2515-Other Rural Development Programme			
01.196 Assistance to Zilla Parishads/District Level Panchayats	2,87.37	0.00	2,87.37
01.198 Assistance to Gram Panchayats	0.00	2,60.00	2,60.00
3054-Roads and Bridges			
04.196 Assistance to Zilla Parishads/District Level Panchayats	13.50	10.80	24.30
04.198 Assistance to Gram Panchayats	31.50	0.00	31.50

DIX - I Concl.d.

GRANTS -IN-AID TO LOCAL BODIES FOR THE YEAR 2007-08

Recipient Agency(Municipal Councils/Corporation and Panchayat as applicable)	Amount Received during 2007-08			Total Details of Assets
	Revenue Expenditure	Capital Expenditure	Total Amount	
	(In lakhs of Rupees)			
District Development Officer, East/West/North/South	213.00	0.00	213.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	39.00	0.00	39.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	91.00	0.00	91.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	3.60	0.00	3.60	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	8.40	0.00	8.40	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	23.55	0.00	23.55	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	54.95	0.00	54.95	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	2,87.37	0.00	2,87.37	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	2,60.00	0.00	2,60.00	Information about ceation of assets, if any, was not readily available till the time of finalisation of accounts
Information not received till the finalisaion of accounts	24.30	0.00	24.30	Information about ceation of assets, if any, was not readily available till the time of
Information not received till the finalisaion of accounts	31.50	0.00	31.50	Information about ceation of assets, if any, was not readily available till the time of

APPENDIX - II
STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 1 - Food Security and Agriculture Development						
2401 - Crop Husbandry	6,54,71	66,02	7,20,73	6,50,32	65,86	7,16,18
2402 - Soil and Water Conservation	1,45,26	3,27	1,48,53	1,42,41	1,24	1,43,65
Total	7,99,97	69,29	8,69,26	7,92,73	67,10	8,59,83
Demand No. 2 - Animal Husbandry, Livestock, Fisheries and Veterinary						
2403 - Animal Husbandry	7,11,86	1,52,70	8,64,56	7,07,98	1,52,00	8,59,97
2404 - Dairy Development	19,81	29,80	49,61	19,77	29,70	49,47
2405 - Fisheries	1,66,88	...	1,66,88	1,66,75	...	1,66,75
Total	8,98,55	1,82,50	10,81,05	8,94,50	1,81,70	10,76,20
Demand No. 3 - Buildings						
2059 - Public Works	3,12,33	1,04,50	4,16,83	3,08,47	1,03,34	4,11,81
Total	3,12,33	1,04,50	4,16,83	3,08,47	1,03,34	4,11,81
Demand No. 4 - Co-operation						
2425 - Co-operation	3,35,79	7,08	3,42,87	3,36,41	7,08	3,43,49
Total	3,35,79	7,08	3,42,87	3,36,41	7,08	3,43,49
Demand No. 5 - Cultural Affairs and Heritage						
2205 - Art and Culture	72,85	84,12	1,56,97	72,81	84,06	1,56,87
2251 - Secretariat-Social Services	9,50	...	9,50	9,50	...	9,50
Total	82,35	84,12	1,66,47	82,32	84,06	1,66,38
Demand No. 6 - Ecclesiastical						
2250 - Other Social Services	1,27,36	...	1,27,36	1,27,31	...	1,27,31
Total	1,27,36	...	1,27,36	1,27,31	...	1,27,31

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 7 - Human Resource Development						
2202 - General Education	1,32,23,99	64,74,18	1,96,98,17	1,32,76,26	65,31,61	1,98,07,87
2203 - Technical Education	...	28,22	28,22	...	24,30	24,30
Total	1,32,23,99	65,02,40	1,97,26,39	1,32,76,26	65,55,91	1,98,32,17
Demand No. 8 - Election						
2015 - Elections	67,17	...	67,17	67,17	...	67,17
Total	67,17	...	67,17	67,17	...	67,17
Demand No. 9 - Excise						
2039 - State Excise Duties	1,59,50	...	1,59,50	1,59,36	...	1,59,36
2052 - Secretariat-General Services	48,40	...	48,40	48,40	...	48,40
Total	2,07,90	...	2,07,90	2,07,75	...	2,07,75
Demand No. 10 - Finance, Revenue and Expenditure						
2020 - Collection of Taxes on Income and Expenditure	47,69	...	47,69	47,69	...	47,69
2040 - Taxes on Sales, Trades etc.	1,10,35	...	1,10,35	1,10,35	...	1,10,35
2052 - Secretariat-General Services	1,25,85	...	1,25,85	1,26,84	...	1,26,84
2054 - Treasury and Accounts Administration	4,62,02	...	4,62,02	4,63,21	...	4,63,21
2075 - Miscellaneous General Services	35,27	...	35,27	35,27	...	35,27
Total	7,81,18	...	7,81,18	7,83,36	...	7,83,36
Demand No. 11 - Food, Civil Supplies and Consumer Affairs						
2408 - Food Storage and Warehousing	2,53,98	30,47	2,84,45	2,53,96	30,33	2,84,29
3456 - Civil Supplies	17,94	...	17,94	17,47	...	17,47
3475 - Other General Economic Services	40,40	...	40,40	40,36	...	40,36

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 11 - Food, Civil Supplies and Consumer Affairs - Concl'd.						
Total	3,12,32	30,47	3,42,79	3,11,78	30,33	3,42,12
Demand No. 12 - Forestry and Environment Management						
2402 - Soil and Water Conservation	1,36,22	67,35	2,03,57	1,36,26	64,28	2,00,54
2406 - Forestry and Wild Life	11,22,29	4,00,93	15,23,22	11,21,98	3,99,57	15,21,55
3435 - Ecology and Environment	...	19,83	19,83	...	19,83	19,83
Total	12,58,51	4,88,11	17,46,62	12,58,24	4,83,68	17,41,92
Demand No. 13 - Health Care, Human Services and Family Welfare						
2210 - Medical and Public Health	26,28,71	10,53,60	36,82,31	26,59,21	10,51,38	37,10,59
2211 - Family Welfare	...	5,59,50	5,59,50	...	5,60,95	5,60,95
3454 - Census Surveys and Statistics	...	32,00	32,00	...	31,99	31,99
Total	26,28,71	16,45,10	42,73,81	26,59,21	16,44,31	43,03,53
Demand No. 14 - Home						
2013 - Council of Ministers	2,10,96	...	2,10,96	2,10,94	...	2,10,94
2052 - Secretariat-General Services	3,08,47	...	3,08,47	3,08,24	...	3,08,24
2056 - Jails	1,39,00	...	1,39,00	1,38,96	...	1,38,96
2070 - Other Administrative Services	73,56	...	73,56	73,56	...	73,56
Total	7,31,99	...	7,31,99	7,31,70	...	7,31,70
Demand No. 15 - Horticulture and Cash Crops Management						
2401 - Crop Husbandry	5,77,75	57,09	6,34,84	5,78,23	56,28	6,34,50
2435 - Other Agricultural Programmes	...	7,90	7,90	...	7,88	7,88
Total	5,77,75	64,99	6,42,74	5,78,23	64,15	6,42,38

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 16 - Commerce and Industries						
2851 - Village and Small Industries	2,95,91	2,54,20	5,50,11	2,91,00	2,53,45	5,44,45
Total	2,95,91	2,54,20	5,50,11	2,91,00	2,53,45	5,44,45
Demand No. 17 - Information and Public Relation						
2220 - Information and Publicity	1,49,69	14,02	1,63,71	1,51,14	12,44	1,63,58
2251 - Secretariat-Social Services	92	...	92	92	...	92
Total	1,50,61	14,02	1,64,63	1,52,06	12,44	1,64,50
Demand No. 18 - Information Technology						
2852 - Industries	...	39,77	39,77	...	39,77	39,77
Total	...	39,77	39,77	...	39,77	39,77
Demand No. 19 - Irrigation and Flood Control						
2702 - Minor Irrigation	61,72	2,05,80	2,67,52	62,72	2,00,67	2,63,39
Total	61,72	2,05,80	2,67,52	62,72	2,00,67	2,63,39
Demand No. 20 - Judiciary						
2014 - Administration of Justice	5,63,95	...	5,63,95	5,56,77	...	5,56,77
Total	5,63,95	...	5,63,95	5,56,77	...	5,56,77
Demand No. 21 - Labour						
2230 - Labour and Employment	83,92	38,50	1,22,42	83,78	38,61	1,22,39
Total	83,92	38,50	1,22,42	83,78	38,61	1,22,39
Demand No. 22 - Land Revenue and Disaster Management						
2029 - Land Revenue	3,28,56	2,52	3,31,08	3,28,14	2,52	3,30,66
2052 - Secretariat-General Services	41,50	...	41,50	41,50	...	41,50

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 22 - Land Revenue and Disaster Management - Concl'd.						
2053 - District Administration	3,70,11	...	3,70,11	3,69,23	...	3,69,23
2245 - Relief on Account of Natural Calamities	6,27	...	6,27	6,21	...	6,21
Total	7,46,44	2,52	7,48,96	7,45,07	2,52	7,47,59
Demand No. 23 - Law						
2014 - Administration of Justice	64,85	...	64,85	64,37	...	64,37
2052 - Secretariat-General Services	74,10	...	74,10	73,55	...	73,55
Total	1,38,95	...	1,38,95	1,37,91	...	1,37,91
Demand No. 24 - Legislature						
2011 - Parliament/State/Union Territory Legislatures	2,53,57	...	2,53,57	2,64,08	...	2,64,08
Total	2,53,57	...	2,53,57	2,64,08	...	2,64,08
Demand No. 25 - Mines, Minerals and Geology						
2853 - Non-ferrous Mining and Metallurgical Industries	95,87	24,00	1,19,87	95,86	23,94	1,19,80
Total	95,87	24,00	1,19,87	95,86	23,94	1,19,80
Demand No. 26 - Motor Vehicles						
2041 - Taxes on Vehicles	55,71	...	55,71	55,69	...	55,69
2052 - Secretariat-General Services	72,63	...	72,63	72,46	...	72,46
Total	1,28,34	...	1,28,34	1,28,15	...	1,28,15
Demand No. 27 - Parliamentary Affairs						
2052 - Secretariat-General Services	19,00	...	19,00	18,84	...	18,84
Total	19,00	...	19,00	18,84	...	18,84
Demand No. 28 - Personnel, Administrative						

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 28 - Personnel, Administrative						
2052 - Secretariat-General Services	1,37,60	...	1,37,60	1,38,65	...	1,38,65
2070 - Other Administrative Services	48,94	...	48,94	40,74	...	40,74
Total	1,86,54	...	1,86,54	1,79,39	...	1,79,39
Demand No. 29 - Development Planning, Economic Reforms and						
3451 - Secretariate-Economic Services	25,10	92,11	1,17,21	25,09	92,04	1,17,13
3454 - Census Surveys and Statistics	43,94	1,15,35	1,59,29	43,94	1,15,18	1,59,12
Total	69,04	2,07,46	2,76,50	69,03	2,07,22	2,76,25
Demand No. 30 - Police						
2055 - Police	64,61,70	...	64,61,70	64,37,23	...	64,37,23
2070 - Other Administrative Services	2,73,16	6,06	2,79,22	2,79,21	...	2,79,21
Total	67,34,86	6,06	67,40,92	67,16,45	...	67,16,45
Demand No. 31 - Energy and Power						
2801 - Power	10,34,60	7,75,73	18,10,33	10,34,75	7,66,91	18,01,66
Total	10,34,60	7,75,73	18,10,33	10,34,75	7,66,91	18,01,66
Demand No. 32 - Printing						
2058 - Stationery and Printing	1,38,90	51,58	1,90,48	1,38,78	51,58	1,90,36
Total	1,38,90	51,58	1,90,48	1,38,78	51,58	1,90,36
Demand No. 33 - Water Security and Public Health Engineering						
2215 - Water Supply and Sanitation	1,35,98	1,00,90	2,36,88	1,35,65	98,73	2,34,38
Total	1,35,98	1,00,90	2,36,88	1,35,65	98,73	2,34,38
Demand No. 34 - Roads						

APPENDIX - II - Contd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 34 - Roads - Concltd.						
3054 - Roads and Bridges	5,83,61	1,73,50	7,57,11	5,83,61	1,76,57	7,60,18
Total	5,83,61	1,73,50	7,57,11	5,83,61	1,76,57	7,60,18
Demand No. 35 - Rural Management and Development						
2015 - Elections	24,93	...	24,93	24,93	...	24,93
2215 - Water Supply and Sanitation	69,19	2,67,20	3,36,39	69,22	2,68,67	3,37,88
2501 - Special Programmes for Rural Development	...	2,30,76	2,30,76	...	2,26,65	2,26,65
2515 - Other Rural Development Programmes	54,80	3,31,81	3,86,61	54,75	3,39,38	3,94,13
3054 - Roads and Bridges	91,01	44,51	1,35,52	82,05	44,40	1,26,45
Total	2,39,93	8,74,28	11,14,21	2,30,95	8,79,10	11,10,05
Demand No. 36 - Science and Technology						
3425 - Other Scientific Research	...	37,91	37,91	...	37,85	37,85
Total	...	37,91	37,91	...	37,85	37,85
Demand No. 37 - Sikkim Nationalised Transport						
3055 - Road Transport	11,18,31	60,50	11,78,81	11,50,33	61,40	12,11,73
Total	11,18,31	60,50	11,78,81	11,50,33	61,40	12,11,73
Demand No. 38 - Social Justice, Empowerment and Welfare						
2225 - Welfare of Sceduled Castes,Sceduled Tribes and Other	64,84	69,79	1,34,63	64,45	69,76	1,34,21
2235 - Social Security and Welfare	34,68	5,51,62	5,86,30	34,61	5,48,75	5,83,36
2236 - Nutrition	46,24	1,50	47,74	46,20	1,95	48,15
Total	1,45,76	6,22,91	7,68,67	1,45,26	6,20,46	7,65,72
Demand No. 39 - Sports Affairs						

APPENDIX - II - Concl'd.

STATEMENT SHOWING EXPENDITURE ON SALARIES BY VARIOUS DEPARTMENTS/MAJOR HEADS

Demand No./Major Head of Accounts	Budget Allocation for 2007-08			Expenditure of Salaries during the year 2007-08		
	Non Plan	Plan	Total	Non Plan	Plan	Total
(In thousand of Rupees)						
Demand No. 39 - Sports Affairs - Concl'd.						
2204 - Sports and Youth Services	93,65	1,43,41	2,37,06	95,83	1,40,79	2,36,62
Total	93,65	1,43,41	2,37,06	95,83	1,40,79	2,36,62
Demand No. 40 - Tourism						
3452 - Tourism	1,53,45	1,14,00	2,67,45	1,54,70	1,13,27	2,67,97
Total	1,53,45	1,14,00	2,67,45	1,54,70	1,13,27	2,67,97
Demand No. 41 - Urban Development						
2045 - Other Taxes and Duties on Commodities and Services	47,00	...	47,00	47,04	...	47,04
2217 - Urban Development	2,46,94	98,34	3,45,28	2,46,52	98,47	3,44,99
Total	2,93,94	98,34	3,92,28	2,93,56	98,47	3,92,03
Demand No. 42 - Vigilance						
2070 - Other Administrative Services	1,86,04	...	1,86,04	1,86,04	...	1,86,04
Total	1,86,04	...	1,86,04	1,86,04	...	1,86,04
Demand No. 44 - Governor						
2012 - President, Vice-President/Governor/Administrator of	1,27,40	...	1,27,40	1,22,13	...	1,22,13
Total	1,27,40	...	1,27,40	1,22,13	...	1,22,13
Demand No. 45 - Public Service Commission						
2051 - Public Service Commission	64,75	...	64,75	57,95	...	57,95
Total	64,75	...	64,75	57,95	...	57,95
Total Expenditure on Salaries	3,61,90,91	1,30,23,95	4,92,14,86	3,62,46,09	1,30,45,41	4,92,91,50

APPENDIX - III

STATEMENT SHOWING SUBSIDIES GIVEN DURING THE YEAR 2007-2008

Demand No./Major Head/Minor Head/Sub Head/Object Head/Detail Head	Budget Allocation for 2007- 08	Expenditure during the year 2007-08
(In thousands of Rupees)		
1 - Food Security and Agriculture Development		
2401 - Crop Husbandry		
800 - Other expenditure		
65 - Organic Farming		
44 - Head Office Establishment		
33 - Subsidies	10	...
Total Subsidy under (M.H. 2401)	10	...
4 - Co-operation		
2425 - Co-operation		
107 - Assistance to Credit Co-operatives		
62 - Assistance to Credit Co-operatives		
33 - Subsidies	1,00	1,00
108 - Assistance to other Co-operatives		
63 - Transport Subsidies		
33 - Subsidies	19,27	19,27
64 - Marketing Subsidy		
33 - Subsidies	35,45	35,45
65 - Consumer Co-operatives Miscellaneous Subsidy		
33 - Subsidies	7,25	7,25
Total Subsidy under (M.H. 2425)	62,97	62,97
11 - Food, Civil Supplies and Consumer Affairs		
2408 - Food Storage and Warehousing		

APPENDIX - III Concl'd.

STATEMENT SHOWING SUBSIDIES GIVEN DURING THE YEAR 2007-2008

Demand No./Major Head/Minor Head/Sub Head/Object Head/Detail Head	Budget Allocation for 2007- 08	Expenditure during the year 2007-08
(In thousands of Rupees)		
11 - Food, Civil Supplies and Consumer Affairs - Concl'd		
2408 - Food Storage and Warehousing - Concl'd.		
1 - Food		
102 - Food Subsidies		
62 - Subsidies on Sale of Rice		
33 - Subsidies	7,44,73	7,44,68
Total Subsidy under (M.H. 2408)	7,44,73	7,44,68
Total Expenditure on Subsidy	8,07,80	8,07,65

APPENDIX – IV STATEMENT OF COMMITM

Sl.No.	Name of Project	Cost of work and Order No	Date of Commencement
(In lakhs of Rupees)			
Energy and Power Department			
1	APDRP	63.43	2002-03
2	Lachung Phase II	1882.36	1998-99
3	Mangely HEP	695.44	1997-98
4	Relli chu HEP	41.22	2002-03
5	Rongli Khola HEP	35.06	2002-03
6	Chaten HEP	12.02	2002-03
7	Ringyang HEP	106.34	-
8	Remodelling of Gangtok Town under NLCPR	224.44	19.11.04
9	Const. of 132 KV transmission from Sagbari, Gyalsing to Pelling etc under NLCPR	29.93	2004-05
10	Const. of 66 KV transmission line and SS at Chungthang (NLCPR)	683.99	2004-05
11	66 KVDC transmission lines from LLHP to Bulbuley (NLCPR)	12.97	28.12.02
12	Communication and data exchange pertaining to SLDC (NLCPR)	8.49	2002-03
Human Resources Development Department			
1	4/R/S/B Rabom S.S	17.63	29.12.05
2	6/R/S/B at Tarku S.S	24.15	24.04.06
3	4/R/S/B at Hoorgaon P.S	18.57	27.03.06
4	6/R/S/B at Tamatam JHS	30.60	30.12.06
5	4/R/S/B at Temi SSS	71.75	19.09.05
6	6/R/S/B at Phamtam JHS	29.03	25.11.07
7	4/R/S/B at Doksum PS	17.98	27.10.05
8	6/R/S/B at Basilakha PS	25.22	19.04.05
9	4/R/S/B at Lower Aho JHS	16.49	24.10.05
10	Vertical extension to Namthang SSS	15.74	18.01.07

ENTS – LIST OF INCOMPLETE CAPITAL WORKS

Target Date of Completion	Revised Cost (if any)	Expenditure upto 2006-07	Expenditure during the year	Expenditure upto 2007-08	Remarks
(In lakhs of Rupees)					
2004-05	154.73	-	-	15472.04	Work under progress
2004-05	28.75	-	-	995.29	Work under progress
2004-05	1813.42	-	-	786.31	Work under progress
-	48.22	-	-	805.67	Work under progress
-	-	-	-	775.06	Work under progress
2005-06	-	-	-	36.68	Major work yet to be sanctioned
-	-	-	-	5.83	Major work yet to be sanctioned
30.06.08	2988.46	-	-	2269.32	Work under progress
2005	3063.15	-	-	2199.45	Work under progress
Dec'05	940.99	-	-	90.69	Work under progress
31.03.08	1741.56	-	-	13.78	Work under progress
31.03.07	1057.45	-	-	994.29	Work under progress
29.09.06	-	9.57	-	9.57	Work under progress
24.04.07	-	17.92	-	17.92	Work under progress
27.03.07	-	10.64	5.36	16.01	Work under progress
30.09.07	-	6.73	14.80	21.53	Work under progress
19.03.07	-	45.21	11.98	57.20	Work under progress
24.08.08	-	-	10.35	10.35	Work under progress
27.04.06	-	0.57	11.60	12.18	Work under progress
19.10.05	-	0.76	18.46	19.23	Work under progress
24.07.06	-	0.17	15.44	15.62	Work under progress
18.03.06	-	5.00	09.47	14.48	Work under progress

APPENDIX – IV Contd. STATEMENT OF COMMITM

Sl.No.	Name of Project	Cost of work and Order No	Date of Commencement
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(In lakhs of Rupees)

Human Resources Development Department Contd.

11	4/R/S/B at Dhupidara PS	21.79	10.04.05
12	6/R/S/B at Machong SS	29.74	19.06.06
11	4/R/S/B at Dhupidara PS	21.79	10.04.05
12	6/R/S/B at Machong SS	29.74	19.06.06
13	4/R/S/B at Dhanbari PS	18.53	06.03.06
14	Sanskrit Mahavidhyalaya at Samdong	551.81	22.05.06
15	4/R/S/B at Sokpay PS	22.42	02.05.06
16	4/R/S/B at Burul PS	24.43	22.04.06
17	Residential building, approach road fencing & cross drain at GDC kamrang	485.61	30.06.06
18	4/R/S/B at Sokpakha PS	24.78	29.03.06
19	4/R/S/B at Kongri PS	19.40	10.03.06
20	12/R/S/B cum Auditorium at Dentam	94.55	27.10.05
21	4/R/S/B at Jhakridunga PS	25.00	08.08.05
22	4/R/S/B at Sanku PS	25.00	08.08.05
23	4/R/S/B at Phamphok	14.44	20.10.03
24	Composite Bldg. at Daramdin	111.78	05.08.02

Buildings and Housing Department

1	Const. of Guest House at Kolkata	376.69	26.03.02
2	Const. of High Court Phase-II	448.50	08.04.05
3	Const. of High Court Phase-III	174.20	01.12.07
4	Const. of Vidhayak Awas at Gangtok	854.56	01.02.08
5	Const. of SDM Complex at Rongli.	278.31	18.05.04
6	Const. of Guest House at Guwahati	346.20	16.03.08

ENTS – LIST OF INCOMPLETE CAPITAL WORKS

Target Date of Completion	Revised Cost (if any)	Expenditure upto 2006-07	Expenditure during the year	Expenditure upto 2007-08	Remarks
(In lakhs of Rupees)					
10.01.06	-	8.03	7.99	16.03	Work under progress
19.06.07	-	17.77	8.81	26.58	Work under progress
10.01.06	-	8.03	7.99	16.03	Work under progress
19.06.07	-	17.77	8.81	26.58	Work under progress
06.03.07	-	12.63	-	12.63	Work under progress
22.11.08	-	117.56	132.09	249.66	Work under progress
02.05.07	-	13.75	6.80	20.56	Work under progress
22.04.07	-	15.61	-	15.61	Work under progress
30.12.07	-	131.08	120.15	251.24	Work under progress
29.03.07	-	16.82	7.02	23.84	Work under progress
10.03.07	-	16.88	2.28	19.16	Work under progress
27.12.06	-	38.91	9.61	48.52	Work under progress
08.02.06	-	15.89	7.80	23.69	Work under progress
08.02.06	-	16.39	7.82	24.21	Work under progress
20.04.04	-	6.42	1.43	7.86	Work under progress
05.02.04	-	104.93	2.81	107.74	Work under progress
25.09.03	-	262.12	100.78	362.90	Work under progress
07.11.06	615.11	59.43	418.47	477.90	Work under progress
01.06.09	-	-	83.48	83.48	Work under progress
31.07.09	-	-	52.76	52.76	Work under progress
17.10.08	352.60	180.01	32.13	212.14	Work under progress
15.09.09	-	-	46.46	46.46	Work under progress

APPENDIX – IV Contd. STATEMENT OF COMMITM

Sl.No.	Name of Project	Cost of work and Order No	Date of Commencement
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(In lakhs of Rupees)
Buildings and Housing Department Concl.

7	Const. of Additional Rooms in Old Sikkim House, New Delhi	15.00	-
8	Const. of New Raj Bhawan	20.87	01.10.07
9	Const. of RAC Building at Jorethang	1064.19	12.01.05
10	Const. of 16 unit CI-III qtrs. 4 block at Raj Bhawan	256.09	07.07.06
11	Const. of Composite check post Building at Melli, South Sikkim	322.26	-

Health Care Human Service and Family Welfare Department

1	Construction of Primary Health Centre, Doctor's and Staff Quarters, X-Ray Block, Kitchen Block and Garrage-cum-Conference Hall at Dikchu, North District	214.73	14.03.08
2	Vertical extension of mechanical workshop for the office of central medical store, birth and death, S.I.E.C.B and Drug testing laboratory cum office fat convoy ground, Tadong, East Sikkim.	70.08	25.02.08
3	Construction of Bingbong PHSC in South Sikkim	16.85	15.03.08
4	Construction of Trauma Centre at Namchi District Hospital	4.80	25.02.08
5	Upgradation/renovation and alteration of CH-C cum District Hospital including construction of kitchen block, fencing at Namchi	258.04	20.09.07

Roads and Bridges Department

1	Surface strengthening, Upgradation and carpeting at Pakyong-Karthok-Naya Busty road Km. 5th to 7th	183.89	21.06.05
2	Upgradation, Premix Carpetting of Pakyong Karthok road Km 1st to 4th & Pakyong Rai Goan Km 1st & 2nd CW Rs.122.33+Other Rs.7.16	129.49	28.03.05
3	Upgradation, Premix Carpetting of fPakyong Karthok Road Koltey Tar to Pakyong Rai Goan Km 1st & 2nd	57.71	21.03.05
4	Construction of Diversion Road to Ranipool Pakyong Road, 2.83 km [S.Share of NLCPR] Share Rs.23.38+Rs.79.60 Lc+Forest Compensation	102.98	21.02.05

ENTS – LIST OF INCOMPLETE CAPITAL WORKS

Target Date of Completion	Revised Cost (if any)	Expenditure upto 2006-07	Expenditure during the year	Expenditure upto 2007-08	Remarks
(In lakhs of Rupees)					
-	-	-	-	5.00	Work under progress
31.03.05	-	-	6	6.00	Work under progress
11.06.06	-	255.62	3.25	580.62	Work under progress
06.01.08	-	5.15	116.73	121.88	Work under progress
-	-	-	64.99	67.99	Work under progress
13.09.09	-	-	-	25.00	Work under progress
24.07.09	-	-	-	20.00	Work under progress
14.03.09	-	-	-	5.00	Work under progress
24.02.09	-	-	-	8.37	Work under progress
19.09.08	-	-	-	2	Work under progress
20.06.06	-	3.16	-	3.16	Work under progress
27.07.06	-	25.94	-	25.94	Work under progress
27.09.05	-	16.13	14.92	31.05	Work under progress
21.02.06	-	23.50	41.10	64.60	Work under progress

APPENDIX – IV Concl. STATEMENT OF COMMITM

Sl.No.	Name of Project	Cost of work and Order No	Date of Commencement
(In lakhs of Rupees)			
Roads and Bridges Department <i>Concl.</i>			
5	Construction of link Road from Basilakha to Middle camp via Radogtar-110m span RCC Culvert	12.32	10.05.05
6	Construction of 25 mtr. Span steel bridge over Reshi Khola along Sribadam Deythang	45.03	5-Mar
7	Construction of Link Road from Upper Rumbuk to Tareybhira Km 6th	22.75	01.04.05
8	Construction of link road to Aho Manghim km 1st to 3rd Sub-Division IV	62.65	01.12.04
9	Strengthening, Carpeting and Protective work on DSM Road to Sr. Secondary School km. 1st to 8th	391.66	01.06.08

ENTS – LIST OF INCOMPLETE CAPITAL WORKS

Target Date of Completion	Revised Cost (if any)	Expenditure upto 2006-07	Expenditure during the year	Expenditure upto 2007-08	Remarks
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(In lakhs of Rupees)

09.02.06	-	-	-	-	Work under progress
5-Dec	-	27.16	-	27.16	Work under progress
31.04.06	-	0.73	6.90	7.63	Work under progress
01.10.05	-	-	-	-	Work under progress
01.01.09	-	-	57.78	57.78	Work under progress

APPENDIX-V**Maturity Profile of 6003-Internal Debt of the State Government and
6004-Loans and Advances from Central Government**

Financial Year	6003-Internal Debt Amount (in Rs. Crore)	6004-Loans and Advances Amount (in Rs. Crore)	Total Amount (in Rs. Crore)
Maturing in 2007-08	40.90	14.66	55.56
Maturing in 2008-09	60.13	16.08	76.21
Maturing in 2009-10	67.55	18.64	86.19
Maturing in 2010-11	50.48	19.80	70.28
Maturing in 2011-12	35.23	20.37	55.60
Maturing in 2012-13	37.19	20.26	57.45
Maturing in 2013-14	31.74	19.67	51.41
Maturing in 2014-15	33.67	18.59	52.26
Maturing in 2015-16	113.17	17.43	130.60
Maturing in 2016-17	174.79	17.64	192.43
Maturing in 2017-18	271.77	17.18	288.95
Maturing in 2018-19	5.37	17.16	22.53
Maturing in 2019-20	5.36	17.13	22.49
Maturing in 2020-21	5.36	17.24	22.60
Maturing in 2021-22	4.69	16.15	20.84
Maturing in 2022-23	4.00	14.16	18.16
Maturing in 2023-24	3.36	12.17	15.53
Maturing in 2024-25	3.36	9.51	12.87
Maturing in 2025-26	0.73	7.44	8.17
Maturing in 2026-27	0.73	6.64	7.37
Maturing in 2027-28	0.05	4.52	4.57
Maturing in 2028-29	0.05	3.85	3.90
Maturing in 2029-30	0.04	2.75	2.79
Maturing in 2030-31	0.02	1.16	1.18
Maturing in 2031-32	0.02	0.28	0.30
Total	949.76	330.48	1280.24

APPENDIX-VI**Changes in the Financial Assets of the Government of Sikkim for the year 2007-08**

Sl. No.	Particulars	Balance as on 1st April 2007 (in Rs. Crore)	Balance as on 31st March 2008 (in Rs. Crore)	Change (+) increase (-) decrease (in Rs. Crore)
1.	F-Loans and Advances	5.51	5.12	(-) 0.39
2.	Investments held in Cash Balance Investment Account	1,53.00	3,86.00	(+) 2,33.00
3.	Investment of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies, Co- operative Banks and Societies	83.40	83.41	(+) 0.01
4.	General Cash Balance			
	(i) Cash in Treasuries	53.68	61.07	(+) 7.39
	(ii) Deposits with other Bank	10.51	17.76	(+) 7.25
	(iii) Remittances in transit-Local	...	...	...
	Total – General Cash Balance	64.19	78.83	(+) 14.64
5.	Other Cash Balance and Investments			
	(i) Cash with Departmental Officers	0.23	0.16	(-) 0.07
	(ii) Permanent Advances for Contingent expenditure with Departmental Officers	0.38	0.39	(+) 0.01
	(iii) Investments of earmarked Funds	84.38	1,06.39	(+) 22.01
	Total – Other Cash Balance and Investments	84.99	1,06.94	(+) 21.95
	Grand Total	3,91.09	6,60.30	(+) 2,69.21

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