

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end 05/ 2016)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of 05/ 2016**

Format I  
Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2016_2017	05/ 2016		
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	31477.90	4532.45	14.40	14.30
	(b) State's Own Taxes Revenue *	53300.00	6887.34	12.92	13.62
	(c) Non-Tax Revenue	14084.06	1384.66	9.83	10.40
	(d) Grant-in-aid and Contribution	24388.57	4356.51	17.86	17.11
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	132.73	16.86	12.70	110.77
	(b) Other Receipts	10.00	1.13	11.30	-
	(c) Borrowing & Other Liabilities **	43147.24	-1480.22	-3.43	1.63
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>166540.50</b>	<b>15698.73</b>	<b>9.43</b>	<b>12.59</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	61527.69	8715.22	14.16	15.09
	(b) Non-Plan Expenditure on Int. Payment	17526.63	1704.99	9.73	11.63
	(c) Non-Plan Expenditure on Capital A/c	12.76	10.97	85.97	0.02
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	0.00
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	52998.20	4136.77	7.81	7.32
	(b) Plan Expenditure on Capital Accounts	23408.02	1108.70	4.74	8.99
	(c) Plan Expenditure on Loans & Disbursement	11067.00	22.08	0.20	0.65
<b>6</b>	<b>Repayment of Loans</b>	<b>4720.49</b>	<b>239.11</b>	<b>5.07</b>	<b>16.19</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	132052.52	14556.98	11.02	12.29
	(b) Capital Expenditure	23420.78	1119.67	4.78	8.98
	(c) Loan Expenditure	11067.20	22.08	0.20	0.65
	(d) Repayment of Loans	4720.49	239.11	5.07	16.19
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-8801.99</b>	<b>2603.98</b>	<b>-29.58</b>	<b>-0.65</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-43147.24</b>	<b>1480.22</b>	<b>-3.43</b>	<b>0.49</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 05/ 2016**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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*Sd/-*

**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2016 – 2017		2015 – 2016	
	Monthly	Progressive	Monthly	Progressive
April	8912.00	8912.00	6815.54	6815.54
May	8248.96	17160.96	8741.40	15556.94
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

*Sd/-*

**Sr. Accounts Officer/Book-I**