

Govt. of Rajasthan
Accounts at a Glance (as at the end 05/ 2015)
(Unaudited provisional figures)
Monthly key Indicators for the month of 05/ 2015

Format I
Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2015_2016	05/ 2015		
1	Revenue Receipts				
	(a) Share in Central Taxes *	28924.84	4156.36	14.37	14.28
	(b) State's Own Taxes Revenue *	47096.03	6394.24	13.58	13.83
	(c) Non-Tax Revenue	15496.00	1611.06	10.40	13.46
	(d) Grant-in-aid and Contribution	19844.79	3395.28	17.11	0.82
2	Capital Receipts				
	(a) Recovery of Loans & Advances	903.54	1000.84	110.77	1.77
	(b) Other Receipts	8.00	3.45	43.13	-
	(c) Borrowing & Other Liabilities **	20609.75	918.14	4.45	5.92
3	Total Receipts (1+2)	132882.95	17479.37	13.15	9.77
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	63598.64	10603.29	16.67	14.71
	(b) Non-Plan Expenditure on Int. Payment	11962.09	1391.39	11.63	10.12
	(c) Non-Plan Expenditure on Capital A/c	-0.75	0.01	-	-
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	0.00
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	35244.12	2775.66	7.88	4.63
	(b) Plan Expenditure on Capital Accounts	20761.03	2457.98	11.84	6.00
	(c) Plan Expenditure on Loans & Disbursement	1317.62	251.04	19.05	22.92
6	Repayment of Loans	4830.44	781.93	16.19	26.01
7	Total Expenditure				
	(a) Revenue Expenditure	110804.85	14770.34	13.33	11.07
	(b) Capital Expenditure	20760.28	2457.99	11.84	6.02
	(c) Loan Expenditure	1317.82	251.04	19.05	20.88
	(d) Repayment of Loans	4830.44	781.93	16.19	26.01
8	Revenue Surplus/Deficit	556.81	786.60	141.27	1.04
9	Fiscal Surplus/Deficit	-20609.75	-918.14	4.45	1.96

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 05/ 2015

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2015 – 2016		2014 – 2015	
	Monthly	Progressive	Monthly	Progressive
April	6815.54	6815.54	5321.29	5321.29
May	8741.40	15556.94	5790.20	11111.49
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Accounts Officer/Book-I