

Govt. of Rajasthan
Accounts at a Glance (as at the end of July, 2016)
(Unaudited provisional figures)
Monthly key Indicators for the month of July, 2016

Format I
₹ in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2016_2017	07/ 2016		
1	Revenue Receipts				
	(a) Share in Central Taxes *	31477.90	9053.24	28.76	28.59
	(b) State's Own Taxes Revenue *	53300.00	13814.92	25.92	27.83
	(c) Non-Tax Revenue	14084.06	2869.25	20.37	22.92
	(d) Grant-in-aid and Contribution	24388.57	9537.16	39.11	43.00
2	Capital Receipts				
	(a) Recovery of Loans & Advances	132.73	1548.80	1166.86	112.94
	(b) Other Receipts	10.00	2.07	20.70	-
	(c) Borrowing & Other Liabilities **	43147.24	723.61	1.68	14.86
3	Total Receipts (1+2)	166540.50	37549.05	22.55	28.10
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	61527.69	19094.31	31.03	33.34
	(b) Non-Plan Expenditure on Int. Payment	17526.63	3394.73	19.37	22.89
	(c) Non-Plan Expenditure on Capital A/c	12.76	11.16	87.45	22.95
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	0.00
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	52998.20	9520.50	17.96	20.72
	(b) Plan Expenditure on Capital Accounts	23408.02	3776.80	16.13	17.28
	(c) Plan Expenditure on Loans & Disbursement	11067.00	1751.55	15.83	0.67
6	Repayment of Loans	4720.49	867.13	18.37	25.34
7	Total Expenditure				
	(a) Revenue Expenditure	132052.52	32009.54	24.24	28.31
	(b) Capital Expenditure	23420.78	3787.96	16.17	17.29
	(c) Loan Expenditure	11067.20	1751.55	15.83	0.67
	(d) Repayment of Loans	4720.49	867.13	18.37	25.34
8	Revenue Surplus/Deficit	-8801.99	3265.03	-	0.47
9	Fiscal Surplus/Deficit	-43147.24	-723.61	1.68	2.43

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of July, 2016

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2016 – 2017		2015 – 2016	
	Monthly	Progressive	Monthly	Progressive
April	8912.00	8912.00	6815.54	6815.54
May	8248.96	17160.96	8741.40	15556.94
June	9393.50	26554.46	10558.11	26115.05
July	8720.11	35274.57	7348.42	33463.47
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I