

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end 07/ 2015)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of 07/ 2015**

**Format I**  
**Rupees in crores**

		% of Actual to Budget Estimates			
		Budget Estimates 2015_2016	Actuals upto 07/ 2015	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	28924.84	8308.08	28.72	28.54
	(b) State's Own Taxes Revenue *	47096.03	13070.96	27.75	29.14
	(c) Non-Tax Revenue	15496.00	3551.21	22.92	27.80
	(d) Grant-in-aid and Contribution	19844.79	8533.22	43.00	18.56
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	903.54	1020.47	112.94	32.14
	(b) Other Receipts	8.00	5.50	68.75	-
	(c) Borrowing & Other Liabilities **	20609.75	4530.48	21.98	18.21
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>132882.95</b>	<b>39019.92</b>	<b>29.36</b>	<b>24.87</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	63598.64	23427.42	36.84	26.56
	(b) Non-Plan Expenditure on Int. Payment	11962.09	2737.99	22.89	21.55
	(c) Non-Plan Expenditure on Capital A/c	-0.75	8.86	-	10.92
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	83.79
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	35244.12	7860.34	22.30	13.39
	(b) Plan Expenditure on Capital Accounts	20761.03	4726.27	22.77	14.39
	(c) Plan Expenditure on Loans & Disbursement	1317.62	259.04	19.66	27.01
<b>6</b>	<b>Repayment of Loans</b>	<b>4830.44</b>	<b>1224.05</b>	<b>25.34</b>	<b>33.08</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>110804.85</b>	<b>34025.75</b>	<b>30.71</b>	<b>22.09</b>
	(b) Capital Expenditure	<b>20760.28</b>	<b>4735.13</b>	<b>22.81</b>	<b>14.48</b>
	(c) Loan Expenditure	<b>1317.82</b>	<b>259.04</b>	<b>19.66</b>	<b>32.06</b>
	(d) Repayment of Loans	<b>4830.44</b>	<b>1224.05</b>	<b>25.34</b>	<b>33.08</b>
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>556.81</b>	<b>-562.28</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-20609.75</b>	<b>-4530.48</b>	<b>21.98</b>	<b>0.14</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 07/ 2015**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2015 – 2016</b>		<b>2014 – 2015</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	6815.54	6815.54	5321.29	5321.29
<b>May</b>	8741.40	15556.94	5790.20	11111.49
<b>June</b>	10558.11	26115.05	5766.54	16878.03
<b>July</b>	7348.42	33463.47	10771.30	27649.33
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**