

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end of December, 2016)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of December, 2016**

Format I  
₹ in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2016_2017	Actuals upto 12/ 2016	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	31477.90	21225.40	67.43	64.38
	(b) State's Own Taxes Revenue *	53300.00	30615.60	57.44	62.07
	(c) Non-Tax Revenue	14084.06	6996.16	49.67	46.92
	(d) Grant-in-aid and Contribution	24388.57	15226.61	62.43	69.70
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	132.73	1642.81	1237.69	118.91
	(b) Other Receipts	10.00	9.04	90.40	--
	(c) Borrowing & Other Liabilities **	43147.24	34368.74	79.65	46.52
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>166540.50</b>	<b>110084.36</b>	<b>66.10</b>	59.77
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	63362.50	44234.74	69.81	68.13
	(b) Non-Plan Expenditure on Int. Payment	17526.63	10313.28	58.84	54.31
	(c) Non-Plan Expenditure on Capital A/c	12.76	11.59	90.82	5.89
	(d) Non-Plan Expenditure on Loan Disburse	0.20	25.00	12327.42	96.25
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	52998.34	33823.00	63.82	50.08
	(b) Plan Expenditure on Capital Accounts	23408.05	10775.71	46.03	34.67
	(c) Plan Expenditure on Loans & Disbursement	11067.00	10901.04	98.50	1.54
<b>6</b>	<b>Repayment of Loans</b>	<b>4720.49</b>	<b>3117.97</b>	<b>66.05</b>	66.37
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	133887.47	88371.02	66.00	61.06
	(b) Capital Expenditure	23420.81	10787.30	46.06	34.63
	(c) Loan Expenditure	11067.20	10926.04	98.72	1.56
	(d) Repayment of Loans	4720.49	3117.97	66.05	66.37
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-10636.94</b>	<b>-14307.25</b>	<b>134.51</b>	<b>3.67</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-44982.22</b>	<b>-34368.74</b>	<b>76.41</b>	<b>7.13</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken Supplementary grant of Rs. 1834.98 crores.

Sd/-

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 12/ 2016**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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*Sd/-*

**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2016 – 2017		2015 – 2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	8912.00	8912.00	6815.54	6815.54
<b>May</b>	8248.96	17160.96	8741.40	15556.94
<b>June</b>	9393.50	26554.46	10558.11	26115.05
<b>July</b>	8720.11	35274.57	7348.42	33463.47
<b>August</b>	6948.08	42222.65	6914.73	40378.20
<b>September</b>	8224.96	50447.61	6550.25	46928.45
<b>October</b>	6848.06	57295.67	6959.41	53887.86
<b>November</b>	7428.43	64724.10	7143.26	61031.12
<b>December</b>	9339.67	74063.77	7928.38	68959.50
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**