

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 10 / 2011**

**Format I**

(Unaudited provisional figures)

**Rupees in crores**

		<b>% of Actual to Budget Estimates</b>			
		<b>Budget Estimates</b>	<b>Actuals upto</b>	<b>Current</b>	<b>Corresponding period of the previous year</b>
		<b>2010_2011</b>	<b>10/ 2011</b>		
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	15443.62	7735.96	50.09	49.91
	(b) State's Own Taxes Revenue *	21349.44	13053.38	61.14	55.90
	(c) Non-Tax Revenue	6438.13	4362.26	67.76	48.75
	(d) Grant-in-aid and Contribution	9056.17	3705.38	40.92	52.90
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	167.78	68.46	40.80	74.32
	(b) Other Receipts	5.85	9.13	156.07	
	(c) Borrowing & Other Liabilities **	8063.47	1227.06	15.22	39.74
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>60524.46</b>	<b>30161.63</b>	<b>49.83</b>	<b>50.38</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	33233.08	18208.78	54.79	50.58
	(b) Non-Plan Expenditure on Int. Payment	8012.48	3200.06	39.94	37.75
	(c) Non-Plan Expenditure on Capital A/c	14.25	35.29	247.57	4.66
	(d) Non-Plan Expenditure on Loan Disburse	9.20	9.10	98.89	17.78
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	8406.70	4311.71	51.29	51.04
	(b) Plan Expenditure on Capital Accounts	8366.29	2940.53	35.15	31.40
	(c) Plan Expenditure on Loans & Disbursement	7.54	547.51	7263.53	34.80
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2304.54	820.55	35.61	26.82
	(b) CSS Expenditure on Capital Account	363.00	80.60	22.20	18.40
	(c) CSS Expenditure on Loan Disbursement	31.85	7.50	23.55	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>3474.36</b>	<b>2084.57</b>	<b>60.00</b>	<b>58.80</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>51956.80</b>	<b>26541.10</b>	<b>51.08</b>	<b>47.63</b>
	(b) Capital Expenditure	<b>8743.54</b>	<b>3056.42</b>	<b>34.96</b>	<b>28.91</b>
	(c) Loan Expenditure	<b>48.59</b>	<b>564.11</b>	<b>1160.96</b>	<b>14.51</b>
	(d) Repayment of Loans	<b>3474.36</b>	<b>2084.57</b>	<b>60.00</b>	<b>58.80</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>330.56</b>	<b>2315.88</b>	<b>700.59</b>	<b>1.47</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-8287.94</b>	<b>-1227.06</b>	<b>14.81</b>	<b>5.61</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 10/ 2011**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2011 – 2012</b>		<b>2010 – 2011</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	3533.19	3533.19	2478.98	2478.98
<b>May</b>	2949.56	6482.75	2992.23	5471.21
<b>June</b>	5737.08	12219.83	3619.63	9090.84
<b>July</b>	4359.05	16578.88	3687.46	12778.30
<b>August</b>	4827.23	21406.11	3441.35	16219.65
<b>September</b>	3583.50	24989.61	3146.37	19366.02
<b>October</b>	3867.37	28856.98	3090.59	22456.61
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**