

**Govt. of Rajasthan
Accounts at a Glance
as at the end 05/ 2013**

Format I

(Unaudited provisional figures)

Rupees in crores					
% of Actual to Budget Estimates					
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2013_2014	05/ 2013		
1	Revenue Receipts				
	(a) Share in Central Taxes *	20360.91	2916.23	14.32	14.28
	(b) State's Own Taxes Revenue *	34053.12	5221.11	15.33	17.32
	(c) Non-Tax Revenue	12654.43	1782.01	14.08	18.45
	(d) Grant-in-aid and Contribution	10152.14	348.26	3.43	3.54
2	Capital Receipts				
	(a) Recovery of Loans & Advances	191.20	7.22	3.78	0.51
	(b) Other Receipts	8.00	1.20	15.00	-
	(c) Borrowing & Other Liabilities **	13319.86	1677.69	12.60	0.08
3	Total Receipts (1+2)	90739.66	11953.72	13.17	12.11
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	49693.89	7796.50	15.69	12.46
	(b) Non-Plan Expenditure on Int. Payment	9241.11	954.73	10.33	8.26
	(c) Non-Plan Expenditure on Capital A/c	-11.86	0.72	-	16.29
	(d) Non-Plan Expenditure on Loan Disburse	300.25	70.22	23.39	0.00
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	14396.50	1589.66	11.04	7.12
	(b) Plan Expenditure on Capital Accounts	13677.34	1417.64	10.36	6.19
	(c) Plan Expenditure on Loans & Disbursement	170.78	0.00	0.00	0.67
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2863.24	109.08	3.81	4.65
	(b) CSS Expenditure on Capital Account	390.43	15.17	3.89	2.74
	(c) CSS Expenditure on Loan Disbursement	17.98	0.00	0.00	0.00
7	Repayment of Loans	4132.29	793.25	19.20	11.24
8	Total Expenditure				
	(a) Revenue Expenditure	76194.74	10449.97	13.71	10.61
	(b) Capital Expenditure	14055.91	1433.53	10.20	6.15
	(c) Loan Expenditure	489.01	70.22	14.36	0.61
	(d) Repayment of Loans	4132.29	793.25	19.20	11.24
9	Revenue Surplus/Deficit	1025.86	-182.36	-	-
10	Fiscal Surplus/Deficit	-13319.86	-1677.69	12.60	-

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 05/ 2013

Sl.No.	Name of Try./Division	Month & year of account
--------	-----------------------	-------------------------

Nil

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2013 – 2014		2012 – 2013	
	Monthly	Progressive	Monthly	Progressive
April	5133.93	5133.93	4390.01	4390.01
May	5133.68	10267.61	4777.87	9167.88
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer/Book-I