

**Govt. of Rajasthan
Accounts at a Glance
as at the end 02 / 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Corresponding period of the previous year
		2011_2012	02/ 2012		
1	Revenue Receipts				
	(a) Share in Central Taxes *	15443.62	12171.15	78.81	59.54
	(b) State's Own Taxes Revenue *	21349.44	22103.78	103.53	93.36
	(c) Non-Tax Revenue	6438.13	7215.29	112.07	90.05
	(d) Grant-in-aid and Contribution	9056.17	6116.45	67.54	86.45
2	Capital Receipts				
	(a) Recovery of Loans & Advances	167.78	96.39	57.45	103.65
	(b) Other Receipts	5.86	9.50	162.39	-
	(c) Borrowing & Other Liabilities **	8047.35	-334.20	-	54.88
3	Total Receipts (1+2)	60508.35	47378.36	78.30	81.35
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	34749.70	28105.81	80.88	78.40
	(b) Non-Plan Expenditure on Int. Payment	8012.48	5098.80	63.64	67.05
	(c) Non-Plan Expenditure on Capital A/c	25.47	46.93	184.23	5.83
	(d) Non-Plan Expenditure on Loan Disburse	40.19	39.50	98.28	17.65
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	11334.01	7599.41	67.05	69.34
	(b) Plan Expenditure on Capital Accounts	9717.55	4362.73	44.90	50.23
	(c) Plan Expenditure on Loans & Disbursement	706.04	552.51	78.25	49.08
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	2536.01	1400.26	55.21	53.45
	(b) CSS Expenditure on Capital Account	374.72	147.75	39.43	38.50
	(c) CSS Expenditure on Loan Disbursement	31.85	24.66	77.44	74.41
7	Repayment of Loans	3490.47	2971.52	85.13	81.77
8	Total Expenditure				
	(a) Revenue Expenditure	56632.20	42204.28	74.52	74.23
	(b) Capital Expenditure	10117.74	4557.41	45.04	46.62
	(c) Loan Expenditure	778.08	616.67	79.26	35.71
	(d) Repayment of Loans	3490.47	2971.52	85.13	81.77
9	Revenue Surplus/Deficit	-4344.84	5402.39	-	-
10	Fiscal Surplus/Deficit	-15067.02	334.20	-	5.16

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken supplementary grant of Rs. 224.47 and 6795.21 crores.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 02/ 2012

Sl.No.	Name of Try./Division	Month & year of account
--------	-----------------------	-------------------------

Nil

Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

Months	2011 – 2012		2010 – 2011	
	Monthly	Progressive	Monthly	Progressive
April	3533.19	3533.19	2478.98	2478.98
May	2949.56	6482.75	2992.23	5471.21
June	5737.08	12219.83	3619.63	9090.84
July	4359.05	16578.88	3687.46	12778.30
August	4827.23	21406.11	3441.35	16219.65
September	3583.50	24989.61	3146.37	19366.02
October	3867.37	28856.98	3090.59	22456.61
November	4505.37	33362.35	3499.19	25955.80
December	3502.80	36865.15	3919.30	29875.10
January	5706.09	42571.24	3571.24	33446.34
February	5035.43	47606.67	3779.10	37225.44
March (Preliminary)				

Accounts Officer/Book-I