

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 12/ 2013**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2013_2014	Actuals upto 12/ 2013	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	20360.91	13119.27	64.43	64.25
	(b) State's Own Taxes Revenue *	34053.12	23163.67	68.02	78.25
	(c) Non-Tax Revenue	12654.43	8929.88	70.57	87.83
	(d) Grant-in-aid and Contribution	10152.14	6291.78	61.97	43.80
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	191.20	203.18	106.27	96.59
	(b) Other Receipts	8.00	2.43	30.38	
	(c) Borrowing & Other Liabilities **	13319.86	6468.82	48.57	52.96
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>90739.66</b>	<b>58179.03</b>	<b>64.12</b>	<b>67.58</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	51305.47	33580.58	65.45	59.91
	(b) Non-Plan Expenditure on Int. Payment	9241.12	4826.94	52.23	46.83
	(c) Non-Plan Expenditure on Capital A/c	-11.86	-11.11	93.68	47.57
	(d) Non-Plan Expenditure on Loan Disburse	378.43	118.81	31.40	88.29
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	15857.45	9569.13	60.34	46.77
	(b) Plan Expenditure on Capital Accounts	14192.48	8312.65	58.57	33.89
	(c) Plan Expenditure on Loans & Disbursement	404.78	523.21	129.26	67.60
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2883.24	1097.63	38.07	44.32
	(b) CSS Expenditure on Capital Account	390.43	161.19	41.29	40.94
	(c) CSS Expenditure on Loan Disbursement	17.98	0.00	0.00	91.31
<b>7</b>	<b>Repayment of Loans</b>	<b>4132.29</b>	<b>3223.02</b>	<b>78.00</b>	<b>46.30</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>79287.28</b>	<b>49074.28</b>	<b>61.89</b>	<b>55.17</b>
	(b) Capital Expenditure	<b>14571.05</b>	<b>8462.73</b>	<b>58.08</b>	<b>34.19</b>
	(c) Loan Expenditure	<b>801.19</b>	<b>642.02</b>	<b>80.13</b>	<b>69.56</b>
	(d) Repayment of Loans	<b>4132.29</b>	<b>3223.02</b>	<b>78.00</b>	<b>46.30</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>-2066.68</b>	<b>2430.32</b>	<b>-</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-17239.72</b>	<b>-6468.82</b>	<b>37.52</b>	<b>-</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 3919.86 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 12/ 2013**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2013 – 2014</b>		<b>2012 – 2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	5133.93	5133.93	4390.01	4390.01
<b>May</b>	5133.68	10267.61	4777.87	9167.88
<b>June</b>	6598.95	16866.56	5220.79	14388.67
<b>July</b>	7163.81	24030.37	5346.90	19735.57
<b>August</b>	4632.89	28663.26	5068.15	24803.72
<b>September</b>	5642.44	34305.70	4883.02	29686.74
<b>October</b>	5578.43	39884.13	4642.31	34329.05
<b>November</b>	5612.96	45497.09	4879.86	39208.91
<b>December</b>	6007.51	51504.60	5248.57	44457.48
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**