

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 8 / 2009**

Format I

(unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2009_2010	Actuals upto 8 / 2009	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	9618.08	3412.55	35.48	36.27
	(b) State's Own Taxes Revenue *	16741.88	5862.26	35.02	39.99
	(c) Non-Tax Revenue	5283.00	936.88	17.73	28.28
	(d) Grant-in-aid and Contribution	6625.01	1646.25	24.85	40.51
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	102.28	23.40	22.88	15.24
	(b) Other Receipts	0.00	4.04	-	-
	(c) Borrowing & Other Liabilities **	8419.88	6134.01	72.85	4.89
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>46790.13</b>	<b>18019.39</b>	<b>38.51</b>	<b>32.23</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Rev. A/c (excluding Interest payment)	26381.96	11596.22	43.96	32.04
	(b) Non-Plan Expenditure on Int. Payment	6754.19	1953.63	28.92	30.28
	(c) Non-Plan Expenditure on Capital A/c	-671.75	15.12	-2.25	29.37
	(d) Non-Plan Expenditure on Loan Disburse	21.63	5.66	26.17	17.50
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	4936.25	1635.88	33.14	26.79
	(b) Plan Expenditure on Capital Accounts	5818.51	1995.47	34.30	31.52
	(c) Plan Expenditure on Loans & Disbursement	195.35	188.00	96.24	0.00
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	1604.21	325.10	20.27	14.73
	(b) CSS Expenditure on Capital Account	1717.46	301.12	17.53	30.98
	(c) CSS Expenditure on Loan Disbursement	32.32	3.19	9.87	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>2947.22</b>	<b>1525.70</b>	<b>51.77</b>	<b>41.56</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>39676.61</b>	<b>15510.83</b>	<b>39.09</b>	<b>30.21</b>
	(b) Capital Expenditure	<b>6864.22</b>	<b>2311.71</b>	<b>33.68</b>	<b>31.41</b>
	(c) Loan Expenditure	<b>249.30</b>	<b>196.85</b>	<b>78.96</b>	<b>0.60</b>
	(d) Repayment of Loans	<b>2947.22</b>	<b>1525.70</b>	<b>51.77</b>	<b>41.56</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>-1408.65</b>	<b>-3652.89</b>	<b>259.32</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-8419.88</b>	<b>-6134.01</b>	<b>72.85</b>	<b>2.27</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.  
Govt. of Rajasthan has taken revised Budget Estimates during July 2009.

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 8/ 2009**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2009 – 2010</b>		<b>2008 – 2009</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1974.88	1974.88	2062.90	2062.90
<b>May</b>	2272.40	4247.28	2563.60	4626.50
<b>June</b>	2559.65	6806.93	2596.51	7223.01
<b>July</b>	2672.99	9479.92	2716.67	9939.68
<b>August</b>	2378.02	11857.94	2486.69	12426.37
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**