

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of April, 2018-2019

( Rupees in crore )

Description	Budget estimates 2018-2019	Actuals up to April, 2018-2019	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>100,200.00</b>	<b>5,283.78</b>	<b>5.27 %</b>	<b>6.04 %</b>
<b>(a) Tax Revenue</b>	<b>65,135.93</b>	<b>4,089.26</b>	<b>6.28 %</b>	<b>6.09 %</b>
(i) Stamps and Registration Fees	1,100.00	96.36	8.76 %	6.19 %
(ii) Land Revenue	535.09	26.86	5.02 %	4.00 %
(iii) Sales Tax	6,880.00	174.43	2.54 %	3.81 %
(iv) State Excise Duties	3,800.00	249.23	6.56 %	5.12 %
(v) Other Taxes and Duties	52,820.84	3,542.37	6.71 %	7.20 %
<b>(b) Non-Tax Revenue</b>	<b>10,300.00</b>	<b>690.57</b>	<b>6.70 %</b>	<b>4.58 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>24,764.07</b>	<b>503.95</b>	<b>2.04 %</b>	<b>6.57 %</b>
<b>2. Capital Receipts</b>	<b>15,671.00</b>	<b>-2,665.62</b>	<b>-17.01 %</b>	<b>-13.12 %</b>
(a) Recovery of Loans and Advances	150.00	5.93	3.95 %	5.15 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities	15,521.00	-2,671.55	-17.21 %	-13.29 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>1,15,871.00</b>	<b>2,618.16</b>	<b>2.26 %</b>	<b>3.35 %</b>
<b>4. Total Expenditure ( a + d )</b>	<b>1,14,786.90</b>	<b>2,617.79</b>	<b>2.28 %</b>	<b>3.36 %</b>
(a) Expenditure on Revenue Account	90,220.00	1,863.75	2.07 %	2.48 %
(b) Expenditure on Interest Payment (Revenue)	5,500.00	56.61	1.03 %	0.91 %
(c) Expenditure on Salaries/Wages (Revenue + Capital )	21,831.63	680.51	3.12 %	4.16 %
(d) Expenditure on Capital Account ( excluding Loans & Advances )	24,566.90	754.04	3.07 %	6.84 %
<b>5. Loan and Advances disbursed</b>	<b>1,084.10</b>	<b>0.37</b>	<b>0.03 %</b>	<b>0.07 %</b>
<b>6. Revenue Surplus (+) / Deficit (-) {1-4 (a)}</b>	<b>9,980.00</b>	<b>3,420.04</b>	<b>34.27 %</b>	<b>49.77 %</b>
<b>7 Fiscal Surplus / Deficit {1 + 2a + 2b) - 4 - 5}</b>	<b>-15,521.00</b>	<b>2,671.55</b>	<b>-17.21 %</b>	<b>-13.29 %</b>

**Note: - Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore**