

**GOVERNMENT OF ODISHA**  
**KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)**

As at the end of May, 2012

(Unaudited provisional figure)

(` in crores )

		Budget Estimate 2012-2013	Actuals up to May, 2012	% of Actuals to B.E.	
				Current Year	Previous Year
<b>1.</b>	<b>Revenue Receipts</b>	<b>43,842.74</b>	<b>5,274.26</b>	<b>12.03%</b>	<b>12.62%</b>
	a. Tax Revenue	29,091.28	3,797.74	13.05%	14.15%
	b. Non-Tax Revenue	5,200.00	1,024.91	19.71%	21.79%
	c. Grants-in-aid and Contributions	9,551.46	451.61	4.73%	4.61%
<b>2.</b>	<b>Capital Receipts</b>	<b>4,992.22</b>	<b>-1,725.09</b>	<b>-34.56%</b>	<b>-22.46%</b>
	a. Recovery of Loans and Advances	240.29	33.04	13.75%	1.92%
	b. Other Receipts	0.00	0.00	0.00%	0.00%
	c. Borrowings and Other Liabilities (Net)	4,751.93	-1,758.13	-37.00%	-23.43%
<b>3.</b>	<b>Total Receipts ( 1 + 2 )</b>	<b>48,834.96</b>	<b>3,549.17</b>	<b>7.27%</b>	<b>7.50%</b>
<b>4.</b>	<b>Non-Plan Expenditure</b>	<b>31,054.75</b>	<b>2,776.80</b>	<b>8.94%</b>	<b>9.08%</b>
	a. On Revenue Account	31,015.07	2,775.30	8.95%	9.13%
	b. On Interest Payments out of 4.a	4,511.59	198.26	4.39%	4.94%
	c. On Capital Account	39.68	1.50	3.79%	-8.15%
<b>5.</b>	<b>Plan Expenditure</b>	<b>17,420.16</b>	<b>770.29</b>	<b>4.42%</b>	<b>3.85%</b>
	a. On Revenue Account	10,416.90	476.21	4.57%	3.26%
	b. On Capital Account	7,003.26	294.08	4.20%	4.85%
<b>6.</b>	<b>Total Expenditure ( 4 + 5 + 6c )</b>	<b>48,834.96</b>	<b>3,549.17</b>	<b>7.27%</b>	<b>7.50%</b>
	a. Revenue Expenditure	41,431.97	3,251.51	7.85%	7.61%
	b. Capital Expenditure	7,042.94	295.58	4.20%	4.68%
	c. Loans and Advances Disbursed	360.05	2.08	0.58%	26.09%
<b>7.</b>	<b>Revenue Deficit(-)/Surplus(+ ) ( 1 - 6a )</b>	<b>2,410.77</b>	<b>2,022.75</b>	<b>83.90%</b>	<b>3039.35%</b>
<b>8.</b>	<b>Fiscal Deficit(-)/Surplus(+ ) { ( 1 + 2a + 2b ) - 6 }</b>	<b>-4,751.93</b>	<b>1,758.13</b>	<b>-37.00%</b>	<b>-23.43%</b>

**Note 1:** Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.

**Note 2:** Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

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**Details of excluded Accounts due to their non-receipt / late receipt**

**2011-2012**

**2012-2013**

**Forest Divn   Treasury   PW Divn   Forest Divn   Treasury   PW Divn**

April	0	0	11	2	0	17
May	0	0	10	0	0	17