

**GOVERNMENT OF ORISSA**  
**KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)**

As at the end of June, 2011

(Unaudited provisional figure)

(Rs. in crores)

		Budget Estimate 2011-2012	Actuals up to June, 2011	% of Actuals to B.E.	
				Current Year	Previous Year
<b>1.</b>	<b>Revenue Receipts</b>	<b>36,383.36</b>	<b>7,254.83</b>	<b>19.94%</b>	<b>17.10%</b>
	a. Tax Revenue	23,734.83	5,259.57	22.16%	20.44%
	b. Non-Tax Revenue	3,799.06	1,309.02	34.46%	22.55%
	c. Grants-in-aid and Contributions	8,849.47	686.25	7.75%	6.32%
<b>2.</b>	<b>Capital Receipts</b>	<b>6,228.94</b>	<b>-869.32</b>	<b>-13.96%</b>	<b>-13.52%</b>
	a. Recovery of Loans and Advances	240.29	7.53	3.14%	2.52%
	b. Other Receipts	0.00	0.00	0.00%	0.00%
	c. Borrowings and Other Liabilities (Net)	5,988.65	-876.86	-14.64%	-14.19%
<b>3.</b>	<b>Total Receipts ( 1 + 2 )</b>	<b>42,612.30</b>	<b>6,385.51</b>	<b>14.99%</b>	<b>12.16%</b>
<b>4.</b>	<b>Non-Plan Expenditure</b>	<b>27,029.51</b>	<b>4,115.01</b>	<b>15.22%</b>	<b>14.38%</b>
	a. On Revenue Account	26,956.58	4,106.48	15.23%	14.40%
	b. On Interest Payments out of 4.a	4,047.33	389.74	9.63%	10.49%
	c. On Capital Account	72.93	8.53	11.69%	10.52%
<b>5.</b>	<b>Plan Expenditure</b>	<b>14,956.09</b>	<b>2,106.63</b>	<b>14.09%</b>	<b>8.08%</b>
	a. On Revenue Account	9,366.65	1,473.74	15.73%	7.93%
	b. On Capital Account	5,589.44	632.89	11.32%	8.34%
<b>6.</b>	<b>Total Expenditure ( 4 + 5 + 6c )</b>	<b>42,612.30</b>	<b>6,385.51</b>	<b>14.99%</b>	<b>12.16%</b>
	a. Revenue Expenditure	36,323.23	5,580.22	15.36%	12.78%
	b. Capital Expenditure	5,662.37	641.42	11.33%	8.38%
	c. Loans and Advances Disbursed	626.70	163.87	26.15%	5.25%
<b>7.</b>	<b>Revenue Deficit(-)/Surplus(+ ) ( 1 - 6a )</b>	<b>60.13</b>	<b>1,674.61</b>	<b>2785.07%</b>	<b>-118.17%</b>
<b>8.</b>	<b>Fiscal Deficit(-)/Surplus(+ ) { (1 + 2a + 2b) - 6 }</b>	<b>-5,988.65</b>	<b>876.86</b>	<b>-14.64%</b>	<b>-14.19%</b>

**Note 1:** Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores

**Note 2:** Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

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**Details of excluded Accounts due to their non-receipt / late receipt**

**2010-2011**

**2011-2012**

**Forest Divn   Treasury   PW Divn   Forest Divn   Treasury   PW Divn**

April	1	0	12	0	0	11
May	5	0	9	0	0	10
June	0	0	4	0	0	3