

GOVERNMENT OF ODISHA
KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)

As at the end of June, 2012

(Unaudited provisional figure)

(₹. in crores)

	Budget Estimate 2012-2013	Actuals up to June, 2012	% of Actuals to B.E.	
			Current Year	Previous Year
1. Revenue Receipts	43,842.74	8,396.59	19.15%	19.94%
a. Tax Revenue	29,091.28	5,988.81	20.59%	22.16%
b. Non-Tax Revenue	5,200.00	1,561.56	30.03%	34.46%
c. Grants-in-aid and Contributions	9,551.46	846.22	8.86%	7.75%
2. Capital Receipts	4,992.22	-594.51	-11.91%	-13.96%
a. Recovery of Loans and Advances	240.29	51.79	21.55%	3.14%
b. Other Receipts	0.00	0.00	0.00%	0.00%
c. Borrowings and Other Liabilities (Net)	4,751.93	-646.31	-13.60%	-14.64%
3. Total Receipts (1 + 2)	48,834.96	7,802.07	15.98%	14.99%
4. Non-Plan Expenditure	31,054.75	4,819.24	15.52%	15.22%
a. On Revenue Account	31,015.07	4,815.46	15.53%	15.23%
b. On Interest Payments out of 4.a	4,511.59	402.16	8.91%	9.63%
c. On Capital Account	39.68	3.78	9.52%	11.69%
5. Plan Expenditure	17,420.16	2,979.53	17.10%	14.09%
a. On Revenue Account	10,416.90	1,779.22	17.08%	15.73%
b. On Capital Account	7,003.26	1,200.31	17.14%	11.32%
6. Total Expenditure (4 + 5 + 6c)	48,834.96	7,802.07	15.98%	14.99%
a. Revenue Expenditure	41,431.97	6,594.68	15.92%	15.36%
b. Capital Expenditure	7,042.94	1,204.09	17.10%	11.33%
c. Loans and Advances Disbursed	360.05	3.30	0.92%	26.15%
7. Revenue Deficit(-)/Surplus(+) (1 - 6a)	2,410.77	1,801.91	74.74%	2784.98%
8. Fiscal Deficit(-)/Surplus(+) { (1 + 2a + 2b) - 6 }	-4,751.93	646.31	-13.60%	-14.64%

Note 1: Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.

Note 2: Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

GOVERNMENT OF ODISHA
Details of excluded Accounts due to their non-receipt / late receipt

2011-2012

2012-2013

Forest Divn Treasury PW Divn Forest Divn Treasury PW Divn

April	0	0	11	2	0	17
May	0	0	10	0	0	17
June	0	0	3	0	0	3