

**GOVERNMENT OF ODISHA**  
**ACCOUNTS AT A GLANCE (at the end of August, 2015)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of August, 2015**

(₹ in crore)

Description	Budget Estimate 2015-2016	Actuals up to August, 2015	% of Actuals to B.E	
			Current Year	Previous Year
<b>1. Revenue Receipts</b>	<b>70,940.50</b>	<b>25,075.54</b>	<b>35.35%</b>	<b>30.75%</b>
a. Tax Revenue	40,860.37	17,342.82	42.44%	33.97%
i Stamps and Registration Fees	1,662.37	1,359.95	81.81%	28.87%
ii Land Revenue	465.00	229.73	49.41%	32.34%
iii Sales Tax	12,800.56	4,616.53	36.07%	31.13%
iv State Excise Duties	2,300.00	949.82	41.30%	37.60%
v Other Taxes and Duties	23,632.44	10,186.78	43.11%	35.53%
b. Non-Tax Revenue	9,013.56	2,547.68	28.26%	25.83%
c. Grants-in-aid and Contributions	21,066.57	5,185.04	24.61%	26.77%
<b>2. Capital Receipts</b>	<b>10,640.57</b>	<b>-174.10</b>	<b>-1.64%</b>	<b>-26.27%</b>
a. Recovery of Loans and Advances	240.29	27.40	11.40%	20.42%
b. Other Receipts	0.00	0.00	0.00%	0.00%
c. Borrowings and Other Liabilities	10,400.28	-201.50	-1.94%	-27.43%
<b>3. Total Receipts ( 1 + 2 )</b>	<b>81,581.07</b>	<b>24,901.44</b>	<b>30.52%</b>	<b>23.40%</b>
<b>4. Non-Plan Expenditure(a+d)</b>	<b>40,914.61</b>	<b>12,255.01</b>	<b>29.95%</b>	<b>27.33%</b>
a. Non-Plan Exp. on Revenue Account	40,892.05	12,253.53	29.97%	27.34%
b. Non-Plan Exp. on Interest Payments(Revenue)	4,350.00	543.92	12.50%	12.25%
c. Non-Plan Exp. on Salaries and Wages(Revenue+Capital)	14,382.17	5,213.05	36.25%	36.09%
d. Non-Plan Exp. on Capital Account(Excluding Loans & Advances)	22.56	1.48	6.55%	10.86%
<b>5. Plan Expenditure(a+c)</b>	<b>40,073.44</b>	<b>12,639.77</b>	<b>31.54%</b>	<b>20.15%</b>
a. Plan Exp. on Revenue Account	24,946.94	7,388.38	29.62%	19.55%
b. Plan Exp. on Salaries and Wages(Revenue+Capital)	972.61	370.95	38.14%	21.69%
c. Plan Exp. on Capital Account(Excluding Loans & Advances)	15,126.51	5,251.39	34.72%	21.26%
<b>6. Total Expenditure ( 4 + 5 )</b>	<b>80,988.06</b>	<b>24,894.78</b>	<b>30.74%</b>	<b>23.67%</b>
a. Revenue Expenditure{4(a)+5(a)}	65,838.99	19,641.91	29.83%	24.19%
b. Capital Expenditure{4(d)+5(c)}	15,149.07	5,252.87	34.67%	21.25%
<b>7. Loans and Advances Disbursed</b>	<b>593.01</b>	<b>6.66</b>	<b>1.12%</b>	<b>10.95%</b>
<b>8. Revenue Surplus(+)/Deficit(-) { 1 - 6a }</b>	<b>5,101.51</b>	<b>5,433.62</b>	<b>106.51%</b>	<b>127.42%</b>
<b>9. Fiscal Deficit(-)/Surplus(+ ) { (1+2a+2b) - 6 - 7 }</b>	<b>-10,400.28</b>	<b>201.50</b>	<b>-1.94%</b>	<b>-26.01%</b>

**Note 1: Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.**

**GOVERNMENT OF ODISHA**  
**Details of excluded Accounts due to their non-receipt / late receipt**

Month	2014-2015			2015-2016		
	Forest Divn	Treasury	PW Divn	Forest Divn	Treasury	PW Divn
April	1	1	19	0	0	10
May	0	0	2	0	1	11
June	0	0	3	0	0	5
July	0	0	0	0	0	0
August	0	0	2	0	0	2

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**REVENUE RECEIPTS**

(Refer to item No.1. of 'ACCOUNTS AT A GLANCE')

(Rupees in Crores)

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	4,115.93	4,115.93	2,641.34	2,641.34
May	5,376.32	9,492.25	3,977.69	6,619.03
June	5,180.07	14,672.33	3,911.53	10,530.56
July	5,699.12	20,371.44	4,877.56	15,408.12
August	4,704.09	25,075.54	5,377.97	20,648.85
September			4,823.80	25,609.89
October			4,805.07	30,282.85
November			3,869.74	34,284.70
December			4,462.09	38,746.79
January			4,150.93	42,897.72
February			5,067.29	47,965.01
March(P)			8,894.75	56,859.77

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**REVENUE RECEIPTS**

[Tax Revenue]

(Rupees in Crores)

(Refer to item No.1.a of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	2,660.10	2,660.10	2,088.85	2,088.85
May	4,066.25	6,726.34	2,643.34	4,732.19
June	3,440.01	10,166.35	2,676.68	7,408.88
July	3,809.77	13,976.12	3,099.48	10,508.35
August	3,366.70	17,342.82	2,590.37	12,961.49
September			2,651.46	15,750.18
October			2,924.25	18,542.32
November			2,777.43	21,451.86
December			2,590.51	24,042.37
January			3,025.15	27,067.52
February			2,781.54	29,849.06
March(P)			6,160.39	36,009.46

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**REVENUE RECEIPTS**

[Non-Tax Revenue]

(Rupees in Crores)

(Refer to item No.1.b of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	410.08	410.08	345.14	345.14
May	438.10	848.17	520.83	865.97
June	463.53	1,311.70	403.97	1,269.94
July	669.13	1,980.82	454.29	1,724.22
August	566.86	2,547.68	348.34	2,072.57
September			601.42	2,673.99
October			908.12	3,582.11
November			397.62	3,979.73
December			583.44	4,563.16
January			573.93	5,137.09
February			1,142.10	6,279.19
March(P)			1,663.47	7,942.66

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**REVENUE RECEIPTS**

[Grants-in-aid and Contributions]

(Rupees in Crores)

(Refer to item No.1.c of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	1,045.76	1,045.76	207.35	207.35
May	871.98	1,917.74	813.52	1,020.87
June	1,276.54	3,194.28	830.87	1,851.75
July	1,220.22	4,414.50	1,323.79	3,175.54
August	770.54	5,185.04	2,439.25	5,614.79
September			1,570.93	7,185.72
October			972.70	8,158.42
November			694.69	8,853.11
December			1,288.14	10,141.25
January			551.85	10,693.11
February			1,143.65	11,836.76
March(P)			1,070.89	12,907.65

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**CAPITAL RECEIPTS**

(Refer to item No. 2. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	-1,587.74	-1,587.74	-1,188.05	-1,188.05
May	-201.93	-1,789.67	447.37	-740.68
June	1,395.00	-394.66	956.94	216.27
July	184.93	-209.74	-1,810.13	-1,593.87
August	35.64	-174.10	-1,016.92	-2,610.78
September			3,480.71	869.93
October			-1,383.44	-513.51
November			535.51	22.00
December			1,805.52	1,827.52
January			778.67	2,606.19
February			1,087.05	3,693.23
March(P)			1,490.17	5,183.40

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**CAPITAL RECEIPTS**

[Recovery of Loans and Advances]

(Rupees in Crores)

(Refer to item No. 2.a of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	5.48	5.48	5.27	5.27
May	5.77	11.25	7.87	13.14
June	5.66	16.91	6.15	19.30
July	5.29	22.20	20.75	40.04
August	5.20	27.40	9.03	49.08
September			8.57	57.64
October			1.05	58.69
November			5.48	64.17
December			5.29	69.46
January			5.31	74.78
February			5.73	80.51
March(P)			10.77	91.28

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.



## GOVERNMENT OF ODISHA

**Monthly Trend**  
**CAPITAL RECEIPTS**

[Other Receipts]

(Rupees in Crores)

(Refer to item No. 2.b of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March(P)			0.00	0.00

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**CAPITAL RECEIPTS**

**[Borrowings and Other Liabilities]** (Rupees in Crores)

(Refer to item No. 2.c of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	-1,593.21	-1,593.21	-1,193.32	-1,193.32
May	-207.70	-1,800.92	439.50	-753.82
June	1,389.34	-411.58	950.79	196.97
July	179.63	-231.94	-1,830.88	-1,633.91
August	30.45	-201.50	-1,025.95	-2,659.86
September			3,472.15	812.29
October			-1,384.49	-572.20
November			530.03	-42.17
December			1,800.22	1,758.05
January			773.36	2,531.41
February			1,081.32	3,612.73
March(P)			1,479.40	5,092.13

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

## Total Receipts

(Rupees in Crores)

(Refer to item No. 3. of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	2,528.20	2,528.20	1,453.29	1,453.29
May	5,174.39	7,702.59	4,425.07	5,878.36
June	6,575.08	14,277.66	4,868.47	10,746.83
July	5,884.04	20,161.70	3,067.43	13,814.25
August	4,739.74	24,901.44	4,361.05	18,038.07
September			8,304.52	26,479.82
October			3,421.63	29,769.34
November			4,405.25	34,306.70
December			6,267.61	40,574.31
January			4,929.60	45,503.91
February			6,154.34	51,658.25
March(P)			10,384.92	62,043.17

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**NON-PLAN EXPENDITURE**

(Refer to item No. 4. of 'ACCOUNTS AT A GLANCE')

(Rupees in Crores)

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	1,282.03	1,282.03	1,195.50	1,195.50
May	2,370.06	3,652.09	2,229.95	3,425.45
June	2,729.50	6,381.59	2,356.87	5,782.32
July	3,222.77	9,604.36	1,962.83	7,745.15
August	2,650.64	12,255.01	2,509.66	10,254.80
September			3,839.48	14,094.28
October			1,663.94	15,758.22
November			2,379.94	18,138.16
December			2,774.90	20,913.06
January			2,321.17	23,234.23
February			2,985.33	26,219.57
March(P)			5,383.00	31,602.57

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**NON-PLAN EXPENDITURE**

[Non-Plan Exp. on Revenue Account] (Rupees in Crores)

(Refer to item No. 4.a of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	1,282.43	1,282.43	1,195.51	1,195.51
May	2,369.65	3,652.09	2,229.86	3,425.37
June	2,729.26	6,381.35	2,354.99	5,780.36
July	3,222.00	9,603.35	1,962.46	7,742.82
August	2,650.18	12,253.53	2,509.34	10,252.16
September			3,838.57	14,090.73
October			1,661.83	15,752.56
November			2,379.28	18,131.84
December			2,771.11	20,902.95
January			2,319.03	23,221.98
February			2,983.29	26,205.27
March(P)			5,380.00	31,585.27

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**NON-PLAN EXPENDITURE**

[Non-Plan Exp. on Interest  
Payments (Revenue) ]

(Rupees in Crores)

(Refer to item No. 4.b of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	63.13	63.13	76.78	76.78
May	70.70	133.83	77.55	154.33
June	204.68	338.51	187.74	342.07
July	94.79	433.31	107.78	449.85
August	110.62	543.92	129.37	579.22
September			206.71	785.92
October			105.86	891.78
November			172.45	1,064.23
December			184.94	1,249.17
January			129.02	1,378.19
February			130.50	1,508.68
March(P)			236.82	1,745.50

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**NON-PLAN EXPENDITURE**

[Non-Plan Exp. on Salaries and  
Wages(Revenue+Capital)]

(Rupees in Crores)

(Refer to item No. 4.c of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	553.19	553.19	410.36	410.36
May	1,334.22	1,887.40	1,074.48	1,484.84
June	1,206.94	3,094.34	1,091.50	2,576.35
July	1,095.38	4,189.72	770.40	3,346.75
August	1,023.32	5,213.05	1,269.53	4,616.29
September			1,874.62	6,490.91
October			335.48	6,826.39
November			1,010.74	7,837.13
December			997.39	8,834.51
January			978.56	9,813.07
February			1,053.68	10,866.75
March(P)			1,376.08	12,242.83

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**NON-PLAN EXPENDITURE**

[Non-Plan Exp. on Capital (Rupees in Crores)  
Account(Excluding Loans & Advances)]

(Refer to item No. 4.d of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	-0.40	-0.40	-0.01	-0.01
May	0.40	0.00	0.09	0.08
June	0.24	0.25	1.88	1.96
July	0.77	1.02	0.37	2.33
August	0.46	1.48	0.32	2.64
September			0.91	3.56
October			2.11	5.67
November			0.66	6.32
December			3.78	10.11
January			2.14	12.25
February			2.05	14.29
March(P)			3.00	17.30

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.



## GOVERNMENT OF ODISHA

**Monthly Trend**  
**PLAN EXPENDITURE**

(Refer to item No. 5. of 'ACCOUNTS AT A GLANCE') (Rupees in Crores)

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	1,245.98	1,245.98	257.23	257.23
May	2,803.98	4,049.96	2,193.39	2,450.62
June	3,844.93	7,894.90	2,508.17	4,958.79
July	2,659.47	10,554.36	1,102.05	6,060.84
August	2,085.41	12,639.77	1,799.98	7,860.82
September			4,457.30	12,318.12
October			1,751.02	14,069.14
November			2,018.91	16,088.05
December			3,477.10	19,565.15
January			2,600.11	22,165.26
February			3,159.31	25,324.57
March(P)			4,758.03	30,082.60

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**PLAN EXPENDITURE**

[Plan Exp. on Revenue Account]

(Rupees in Crores)

(Refer to item No. 5.a of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	718.89	718.89	129.11	129.11
May	1,094.19	1,813.08	1,213.99	1,343.10
June	2,443.30	4,256.38	1,626.69	2,969.78
July	1,708.47	5,964.85	602.13	3,571.91
August	1,423.53	7,388.38	1,389.81	4,961.71
September			2,934.11	7,895.82
October			1,307.80	9,203.62
November			1,559.27	10,762.89
December			2,127.12	12,890.01
January			1,469.86	14,359.86
February			2,042.27	16,402.13
March(P)			2,498.93	18,901.06

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend**  
**PLAN EXPENDITURE**

[Plan Exp. on Salaries and  
Wages(Revenue+Capital)]

(Rupees in Crores)

(Refer to item No. 5.b of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	13.35	13.35	13.92	13.92
May	42.27	55.62	49.81	63.72
June	148.73	204.35	77.79	141.51
July	87.93	292.27	59.14	200.65
August	78.68	370.95	54.97	255.62
September			149.27	404.89
October			25.79	430.68
November			59.46	490.14
December			47.05	537.20
January			80.34	617.54
February			65.72	683.26
March(P)			105.79	789.05

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

**Monthly Trend****PLAN EXPENDITURE**

[Plan Exp. on Capital Account(Excluding (Rupees in Crores)  
Loans & Advances)]

(Refer to item No. 5.c of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	527.09	527.09	128.12	128.12
May	1,709.79	2,236.88	979.40	1,107.52
June	1,401.63	3,638.52	881.49	1,989.01
July	951.00	4,589.51	499.92	2,488.93
August	661.88	5,251.39	410.18	2,899.11
September			1,523.19	4,422.30
October			443.22	4,865.52
November			459.64	5,325.16
December			1,349.98	6,675.14
January			1,130.26	7,805.40
February			1,117.04	8,922.44
March(P)			2,259.10	11,181.54

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

## Total Expenditure

(Rupees in Crores)

(Refer to item No. 6. of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	2,528.01	2,528.01	1,452.73	1,452.73
May	5,174.04	7,702.06	4,423.33	5,876.07
June	6,574.43	14,276.49	4,865.04	10,741.11
July	5,882.24	20,158.73	3,064.88	13,805.99
August	4,736.05	24,894.78	4,309.64	18,115.62
September			8,296.78	26,412.40
October			3,414.97	29,827.37
November			4,398.85	34,226.21
December			6,252.00	40,478.21
January			4,921.28	45,399.49
February			6,144.64	51,544.14
March(P)			10,141.03	61,685.17

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

## Revenue Expenditure

(Rupees in Crores)

(Refer to item No. 6.a of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	2,001.33	2,001.33	1,324.62	1,324.62
May	3,463.84	5,465.17	3,443.85	4,768.46
June	5,172.56	10,637.73	3,981.68	8,750.14
July	4,930.47	15,568.20	2,564.59	11,314.73
August	4,073.72	19,641.91	3,899.14	15,213.87
September			6,772.68	21,986.55
October			2,969.63	24,956.18
November			3,938.55	28,894.73
December			4,898.23	33,792.96
January			3,788.89	37,581.84
February			5,025.56	42,607.41
March(P)			7,878.93	50,486.33

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

## Capital Expenditure

(Rupees in Crores)

(Refer to item No. 6.b of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	526.69	526.69	128.12	128.12
May	1,710.20	2,236.89	979.49	1,107.60
June	1,401.88	3,638.76	883.37	1,990.97
July	951.77	4,590.53	500.29	2,491.26
August	662.34	5,252.87	410.49	2,901.75
September			1,524.10	4,425.85
October			445.34	4,871.19
November			460.30	5,331.48
December			1,353.77	6,685.25
January			1,132.40	7,817.65
February			1,119.08	8,936.73
March(P)			2,262.10	11,198.83

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

[Loans and Advances Disbursed]

(Rupees in Crores)

(Refer to item No. 7. of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	0.18	0.18	0.56	0.56
May	0.35	0.53	1.73	2.29
June	0.64	1.17	3.43	5.72
July	1.80	2.98	2.55	8.26
August	3.68	6.66	51.41	59.68
September			7.74	67.42
October			6.67	74.08
November			6.40	80.49
December			15.61	96.10
January			8.32	104.42
February			9.69	114.11
March(P)			243.89	358.00

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.



## GOVERNMENT OF ODISHA

Monthly Trend

## Revenue Surplus/Deficit

(Rupees in Crores)

(Refer to item No. 8. of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	2,114.61	2,114.61	1,316.72	1,316.72
May	1,912.48	4,027.08	533.84	1,850.57
June	7.52	4,034.60	-70.15	1,780.42
July	768.64	4,803.24	2,312.97	4,093.39
August	630.38	5,433.62	1,478.82	5,434.98
September			-1,948.88	3,623.34
October			1,835.44	5,326.67
November			-68.81	5,389.97
December			-436.14	4,953.83
January			362.05	5,315.88
February			41.73	5,357.61
March(P)			1,015.83	6,373.43

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.

## GOVERNMENT OF ODISHA

Monthly Trend

## Fiscal Surplus/Deficit

(Rupees in Crores)

(Refer to item No.9.00 of 'ACCOUNTS AT A GLANCE')

Months	2015-2016		2014-2015	
	Monthly	Year to date	Monthly	Year to date
April	1,593.21	1,593.21	1,193.32	1,193.32
May	207.70	1,800.92	-439.50	753.82
June	-1,389.34	411.58	-950.79	-196.97
July	-179.63	231.94	1,830.88	1,633.91
August	-30.45	201.50	1,025.95	2,522.63
September			-3,472.15	-812.29
October			1,384.49	440.09
November			-530.03	42.17
December			-1,800.22	-1,758.05
January			-773.36	-2,531.41
February			-1,081.32	-3,612.73
March(P)			-1,479.40	-5,092.13

**Note:** As the details of excluded accounts are not likely to be same for the current and corresponding period of previous year, the comparison will be indicative only.