

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April, 2017-2018

(Rupees in crore)

Description	Budget estimates 2017-2018	Actuals up to April, 2017-2018	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	88,931.52	5,374.22	6.04 %	6.80 %
(a) Tax Revenue	58,221.67	3,546.48	6.09 %	6.23 %
(i) Stamps and Registration Fees	1,150.00	71.22	6.19 %	14.65 %
(ii) Land Revenue	631.00	25.26	4.00 %	4.70 %
(iii) Sales Tax	15,840.00	602.84	3.81 %	3.38 %
(iv) State Excise Duties	3,600.00	184.33	5.12 %	7.66 %
(v) Other taxes and duties	37,000.67	2,662.82	7.20 %	7.07 %
(b) Non-Tax Revenue	9,500.00	434.85	4.58 %	3.19 %
(c) Grants in aid and contribution	21,209.85	1,392.90	6.57 %	10.25 %
2. Capital Receipts	14,564.71	-1,911.11	-13.12 %	-11.36 %
(a) Recovery of Loans and Advances	130.00	6.69	5.15 %	3.48 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities	14,434.71	-1,917.81	-13.29 %	-11.55 %
3. Total Receipts (1 + 2)	1,03,496.23	3,463.11	3.35 %	3.92 %
4. Total Expenditure (a+ d)	1,03,010.76	3,462.78	3.36 %	3.99 %
(a) Expenditure on Revenue Account	82,237.23	2,042.14	2.48 %	3.88 %
(b) Expenditure on interest Payment (Revenue)	5,000.00	45.71	0.91 %	1.23 %
(c) Expenditure on Salaries/wages (Revenue + Capital)	21,323.51	887.36	4.16 %	4.46 %
(d) Expenditure on Capital Account (excluding loans & advances)	20,773.53	1,420.64	6.84 %	4.48 %
5. Loan and Advances disbursed	485.47	0.33	0.07 %	0.49 %
6. Revenue Surplus (+) / Deficit (-) {1-4 (a)}	6,694.29	3,332.08	49.77 %	65.80 %
7 Fiscal Surplus / Deficit {1 + 2a + 2b) - 4 - 5}	-14,434.71	1,917.80	-13.29 %	-11.55 %

Note: - Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	5,313.74	5,313.74	5,374.22	5,374.22
May	4,825.55	10,139.29		
June	6,582.49	16,721.78		
July	6,127.48	22,849.26		
August	4,291.25	27,140.50		
September	5,986.80	33,127.30		
October	4,367.76	37,495.06		
November	4,868.72	42,363.79		
December	8,307.10	50,670.89		
January	4,655.74	55,326.63		
February	4,606.05	59,932.69		
March(Pre)	14,074.07	74,006.76		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	3,099.39	3,099.39	3,546.48	3,546.48
May	3,656.30	6,755.70		
June	3,633.22	10,388.92		
July	3,932.54	14,321.46		
August	3,590.61	17,912.07		
September	3,514.25	21,426.32		
October	3,714.88	25,141.20		
November	2,816.64	27,957.84		
December	5,077.47	33,035.31		
January	3,990.14	37,025.45		
February	3,664.60	40,690.06		
March(Pre)	10,483.94	51,174.00		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	151.58	151.58	71.22	71.22
May	78.10	229.68		
June	125.65	355.33		
July	220.04	575.36		
August	130.66	706.03		
September	106.66	812.68		
October	76.43	889.12		
November	121.00	1,010.11		
December	83.08	1,093.19		
January	120.26	1,213.45		
February	49.40	1,262.85		
March(Pre)	100.87	1,363.71		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	27.74	27.74	25.26	25.26
May	26.75	54.50		
June	64.38	118.88		
July	13.84	132.72		
August	16.76	149.48		
September	28.51	177.99		
October	17.28	195.27		
November	32.33	227.60		
December	27.13	254.74		
January	33.17	287.90		
February	21.62	309.53		
March(Pre)	150.47	460.00		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	459.95	459.95	602.84	602.84
May	1,021.80	1,481.75		
June	1,071.67	2,553.43		
July	1,205.24	3,758.67		
August	993.57	4,752.24		
September	871.06	5,623.29		
October	1,090.25	6,713.54		
November	1,021.26	7,734.80		
December	949.99	8,684.79		
January	1,293.99	9,978.78		
February	1,159.38	11,138.16		
March(Pre)	2,264.32	13,402.47		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	229.76	229.76	184.33	184.33
May	251.44	481.20		
June	171.15	652.35		
July	206.60	858.95		
August	192.17	1,051.12		
September	269.06	1,320.18		
October	186.93	1,507.12		
November	226.00	1,733.12		
December	175.91	1,909.03		
January	202.19	2,111.23		
February	222.64	2,333.86		
March(Pre)	452.16	2,786.02		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	2,230.36	2,230.36	2,662.82	2,662.82
May	2,278.21	4,508.56		
June	2,200.38	6,708.94		
July	2,286.81	8,995.75		
August	2,257.45	11,253.20		
September	2,238.97	13,492.17		
October	2,343.99	15,836.16		
November	1,416.04	17,252.20		
December	3,841.36	21,093.56		
January	2,340.53	23,434.09		
February	2,211.57	25,645.66		
March(Pre)	7,516.13	33,161.79		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1(b) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	313.49	313.49	434.85	434.85
May	539.48	852.97		
June	445.00	1,297.98		
July	463.43	1,761.41		
August	578.66	2,340.07		
September	522.95	2,863.03		
October	585.23	3,448.26		
November	959.17	4,407.43		
December	634.65	5,042.08		
January	521.31	5,563.39		
February	593.91	6,157.30		
March(Pre)	1,606.75	7,764.05		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1(c) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	1,900.85	1,900.85	1,392.90	1,392.90
May	629.77	2,530.62		
June	2,504.26	5,034.88		
July	1,731.51	6,766.39		
August	121.97	6,888.36		
September	1,949.60	8,837.96		
October	67.65	8,905.61		
November	1,092.92	9,998.52		
December	2,594.98	12,593.50		
January	144.29	12,737.79		
February	347.54	13,085.33		
March(Pre)	1,983.38	15,068.71		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	-1,671.85	-1,671.85	-1,911.11	-1,911.11
May	612.25	-1,059.60		
June	2,434.44	1,374.85		
July	1,143.61	2,518.45		
August	1,140.17	3,658.63		
September	-190.34	3,468.29		
October	1,353.19	4,821.49		
November	615.46	5,436.94		
December	1,453.03	6,889.98		
January	1,972.38	8,862.35		
February	1,619.76	10,482.11		
March(Pre)	-1,297.08	9,185.03		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Capital Receipts**

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	6.45	6.45	6.69	6.69
May	6.83	13.28		
June	6.99	20.27		
July	8.21	28.48		
August	6.81	35.30		
September	21.74	57.04		
October	7.29	64.33		
November	66.64	130.98		
December	6.59	137.56		
January	6.89	144.45		
February	6.88	151.33		
March(Pre)	112.68	264.01		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in Crore)

Month	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	-1,678.30	-1,678.30	-1,917.81	-1,917.81
May	605.42	-1,072.88		
June	2,427.46	1,354.58		
July	1,135.39	2,489.97		
August	1,133.36	3,623.33		
September	-212.08	3,411.25		
October	1,345.90	4,757.15		
November	548.82	5,305.97		
December	1,446.45	6,752.41		
January	1,965.49	8,717.90		
February	1,612.88	10,330.78		
March(Pre)	-1,409.76	8,921.02		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	3,641.89	3,641.89	3,463.11	3,463.11
May	5,437.81	9,079.69		
June	9,016.93	18,096.62		
July	7,271.09	25,367.71		
August	5,431.42	30,799.13		
September	5,796.46	36,595.59		
October	5,720.96	42,316.55		
November	5,484.18	47,800.73		
December	9,760.13	57,560.87		
January	6,628.12	64,188.99		
February	6,225.81	70,414.80		
March(Pre)	12,776.99	83,191.79		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	3,641.40	3,641.40	3,462.78	3,462.78
May	5,436.42	9,077.82		
June	8,914.92	17,992.74		
July	7,264.27	25,257.01		
August	5,425.50	30,682.52		
September	5,792.93	36,475.44		
October	5,715.08	42,190.52		
November	5,477.79	47,668.31		
December	9,694.29	57,362.61		
January	6,621.36	63,983.97		
February	6,092.57	70,076.53		
March(Pre)	12,686.11	82,762.64		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	2,890.23	2,890.23	2,042.14	2,042.14
May	3,645.59	6,535.82		
June	6,764.66	13,300.48		
July	5,629.97	18,930.45		
August	4,686.34	23,616.78		
September	4,784.65	28,401.43		
October	4,933.53	33,334.96		
November	4,719.55	38,054.51		
December	6,826.15	44,880.66		
January	5,003.81	49,884.47		
February	4,252.05	54,136.53		
March(Pre)	10,055.95	64,192.48		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	57.08	57.08	45.71	45.71
May	93.00	150.08		
June	283.27	433.35		
July	188.56	621.90		
August	188.58	810.48		
September	408.64	1,219.12		
October	101.85	1,320.96		
November	184.99	1,505.95		
December	313.21	1,819.15		
January	214.42	2,033.57		
February	226.73	2,260.31		
March(Pre)	440.68	2,700.99		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	726.17	726.17	887.36	887.36
May	1,435.96	2,162.13		
June	1,327.40	3,489.53		
July	1,340.15	4,829.68		
August	1,249.31	6,078.99		
September	1,318.69	7,397.68		
October	1,404.64	8,802.32		
November	1,238.12	10,040.45		
December	1,241.32	11,281.77		
January	1,399.17	12,680.94		
February	1,371.92	14,052.86		
March(Pre)	1,692.09	15,744.96		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	751.17	751.17	1,420.64	1,420.64
May	1,790.83	2,541.99		
June	2,150.27	4,692.26		
July	1,634.30	6,326.57		
August	739.16	7,065.73		
September	1,008.28	8,074.01		
October	781.55	8,855.56		
November	758.24	9,613.80		
December	2,868.15	12,481.94		
January	1,617.55	14,099.49		
February	1,840.51	15,940.01		
March(Pre)	2,630.16	18,570.16		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.5 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	0.49	0.49	0.33	0.33
May	1.39	1.88		
June	102.01	103.88		
July	6.82	110.70		
August	5.91	116.61		
September	3.54	120.15		
October	5.88	126.03		
November	6.39	132.42		
December	65.84	198.26		
January	6.76	205.02		
February	133.25	338.27		
March(Pre)	90.88	429.15		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus / Deficit

Refer to Sl. No.6 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	2,423.51	2,423.51	3,332.08	3,332.08
May	1,179.96	3,603.46		
June	-182.16	3,421.30		
July	497.52	3,918.81		
August	-395.09	3,523.72		
September	1,202.15	4,725.87		
October	-565.77	4,160.10		
November	149.16	4,309.27		
December	1,480.95	5,790.23		
January	-348.07	5,442.16		
February	354.00	5,796.16		
March(Pre)	4,018.12	9,814.28		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Fiscal Surplus / Deficit**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in Crore)

Months	2016-2017		2017-2018	
	Monthly	Year to Date	Monthly	Year to Date
April	1,678.30	1,678.30	1,917.80	1,917.80
May	-605.42	1,072.88		
June	-2,427.47	-1,354.58		
July	-1,135.40	-2,489.98		
August	-1,133.36	-3,623.32		
September	212.08	-3,411.25		
October	-1,345.91	-4,757.15		
November	-545.05	-5,340.90		
December	-1,426.00	-6,766.91		
January	-1,951.00	-8,717.92		
February	-1,600.57	-10,318.48		
March(Pre)	1,538.16	-8,776.16		

Note: -As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.