

GOVERNMENT OF ODISHA
KEY INDICATORS: MONTHLY CIVIL ACCOUNTS AT A GLANCE (MAAG)

As at the end of April, 2012

(Unaudited provisional figure)

(` in crores)

		Budget Estimate 2012-2013	Actuals up to April, 2012	% of Actuals to B.E.	
				Current Year	Previous Year
1.	Revenue Receipts	43,842.74	1,158.86	2.64%	5.35%
	a. Tax Revenue	29,091.28	590.81	2.03%	6.34%
	b. Non-Tax Revenue	5,200.00	472.24	9.08%	9.33%
	c. Grants-in-aid and Contributions	9,551.46	95.81	1.00%	0.99%
2.	Capital Receipts	4,992.22	-98.43	-1.97%	-17.50%
	a. Recovery of Loans and Advances	240.29	12.51	5.21%	0.85%
	b. Other Receipts	0.00	0.00	0.00%	0.00%
	c. Borrowings and Other Liabilities (Net)	4,751.93	-110.94	-2.33%	-18.24%
3.	Total Receipts (1 + 2)	48,834.96	1,060.43	2.17%	2.01%
4.	Non-Plan Expenditure	31,054.75	973.77	3.14%	2.85%
	a. On Revenue Account	31,015.07	973.77	3.14%	2.89%
	b. On Interest Payments out of 4.a	4,511.59	91.90	2.04%	2.29%
	c. On Capital Account	39.68	-0.01	-0.02%	-11.45%
5.	Plan Expenditure	17,420.16	86.02	0.49%	0.56%
	a. On Revenue Account	10,416.90	48.56	0.47%	0.69%
	b. On Capital Account	7,003.26	37.46	0.53%	0.33%
6.	Total Expenditure (4 + 5 + 6c)	48,834.96	1,060.43	2.17%	2.01%
	a. Revenue Expenditure	41,431.97	1,022.34	2.47%	2.33%
	b. Capital Expenditure	7,042.94	37.45	0.53%	0.18%
	c. Loans and Advances Disbursed	360.05	0.65	0.18%	0.01%
7.	Revenue Deficit(-)/Surplus(+) (1 - 6a)	2,410.77	136.53	5.66%	1830.17%
8.	Fiscal Deficit(-)/Surplus(+) { (1 + 2a + 2b) - 6 }	-4,751.93	110.94	-2.33%	-18.24%

Note 1: Difference to the tune of 0.01 crore in summary columns is due to rounding of figures into crores.

Note 2: Capital expenditure at 4-c and 6-c includes expr under 7999-Appropriation to Contingency Fund.

GOVERNMENT OF ODISHA
Details of excluded Accounts due to their non-receipt / late receipt

2011-2012

2012-2013

Forest Divn Treasury

PW Divn

Forest Divn Treasury

PW Divn

April	0	0	11	2	0	17
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