

Government of Assam
Accounts at a Glance (at the end of October 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of October 2018 *

(₹ in crores)

	Budget Estimates	Actuals up to October 2018	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	7,41,18.44	2,67,30.31	36.06	37.45
(a) Tax Revenue	4,35,46.94	1,84,27.52	42.32	43.50
I State Goods and Services Tax (SGST)	47,17.66	40,79.24	86.47	0.00
II Land Revenue	2,54.12	72.73	28.62	30.12
III Stamps and Registration Fees	2,74.41	1,38.50	50.47	34.08
IV State Excise	13,00.00	5,12.30	39.41	39.61
V Tax on Sales, Trade etc.	40,41.31	18,98.68	46.98	258.52
VI State's Share of Union Taxes	2,60,95.30	1,12,19.41	42.99	30.38
VII Other Taxes and Duties	68,64.14	5,06.66	7.38	52.93
(b) Non-Tax Revenue	81,91.67	19,96.64	24.37	20.76
(c) Grants in aid and Contribution	2,23,79.83	63,06.15	28.18	31.31
2. Capital Receipts	1,23,21.17	4,30.71	3.50	4.22
(a) Recovery of Loans and Advances	25,46.74	1.66	0.07	0.11
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	97,74.43	4,29.05	4.39	4.87
3. Total Receipts (1+2)	8,64,39.61	2,71,61.02	31.42	27.83
4. Revenue Expenditure (a+b+c+d+e)	7,13,29.37	2,39,92.02	33.64	31.39
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	2,85,06.39	42,22.96	14.81	13.04
(b) Expenditure on Interest Payment	41,91.35	15,93.79	38.03	32.17
(c) Expenditure on Salaries/Wages	2,91,06.44	1,30,34.28	44.78	47.78
(d) Expenditure on Pension	81,13.08	48,59.73	59.90	46.54
(e) Expenditure on Subsidy	14,12.11	2,81.26	19.92	31.22
5. Capital Expenditure (a+b)	1,45,71.57	30,58.23	20.99	10.66
(a) Expenditure on Capital Account {excluding (b)}	1,45,71.36	30,58.20	0.00	3.99
(b) Expenditure on Salaries/Wages	0.21	0.03	14.29	6.67
6. Sector Wise Expenditure				
(i) General Sector	2,46,75.33	1,01,27.13	41.04	39.12
(a) Revenue Sector	2,31,24.58	1,00,66.26	43.53	39.97
(b) Capital Sector	15,50.75	60.87	3.93	7.87
(ii) Social Sector	3,74,99.05	1,07,99.15	28.80	27.32
(a) Revenue Sector	3,26,28.50	1,02,04.63	31.28	29.15
(b) Capital Sector	48,70.55	5,94.52	12.21	14.53
(iii) Economic Sector	2,34,84.63	61,23.96	26.08	17.61
(a) Revenue Sector	1,53,34.36	37,21.13	24.27	22.20
(b) Capital Sector	81,50.27	24,02.83	29.48	9.25
(iv) Grants-in-aid-Contributions	2,41.92	0.00	0.00	0.00
7. Loans & Advances disbursed	5,38.67	1,10.77	20.56	1.43
8. Total Expenditure (4+5+7)	8,64,39.61	2,71,61.02	31.42	27.83
9. Revenue Surplus(+)/Deficit(-) (1-4)	27,89.07	27,38.29	98.18	43.30
10. Fiscal Surplus(+)/Deficit(-) [1+2(a)+2(b)-8]	-97,74.43	-4,29.05	4.39	4.87
11. Primary Surplus(+)/Deficit(-) [1+2(a)+2(b)] - [4(a)+(c)+(d)+(e)] + 5 + 7]	-55,83.08	11,64.74	...	7.28

* It excludes 20 Treasury accounts, 109 PWD accounts and 12 Forest accounts.

**MONTHLY TREND
REVENUE RECEIPTS**

(Refer to Item 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,987.46	2,987.46	1,086.22	1,086.22
MAY	3,094.97	6,082.42	4,250.07	5,336.29
JUNE	1,953.44	8,035.87	2,662.83	7,999.13
JULY	2,592.82	10,628.69	1,784.45	9,783.58
AUGUST	2,209.03	12,837.73	1,723.13	11,506.71
SEPTEMBER	2,288.33	15,126.06	3,480.58	14,987.29
OCTOBER	3,301.46	18,427.52	3,321.54	18,308.83
NOVEMBER	---	---	2,710.16	21,018.99
DECEMBER	---	---	2,624.40	23,643.39
JANUARY	---	---	2,016.61	25,660.00
FEBRUARY	---	---	2,332.29	27,992.28
MARCH (Pre)	---	---	5,273.13	33,265.41

**MONTHLY TREND
REVENUE RECEIPTS**

(Refer to Item 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	580.82	580.82	192.25	192.25
MAY	419.29	1,000.12	205.65	397.90
JUNE	285.63	1,285.75	229.26	627.16
JULY	70.13	1,355.88	178.15	805.31
AUGUST	171.42	1,527.30	338.46	1,143.77
SEPTEMBER	298.31	1,825.61	102.44	1,246.21
OCTOBER	171.03	1,996.64	303.37	1,549.58
NOVEMBER	---	---	218.01	1,767.60
DECEMBER	---	---	336.37	2,103.97
JANUARY	---	---	930.21	3,034.18
FEBRUARY	---	---	253.83	3,288.02
MARCH (Pre)	---	---	783.77	4,071.78

**MONTHLY TREND
REVENUE RECEIPTS**

(Refer to Item 1(c) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	245.64	245.64	---	---
MAY	1,404.19	1,649.83	1,045.17	1,045.17
JUNE	1,399.98	3,049.81	1,054.06	2,099.23
JULY	780.98	3,830.79	2,086.29	4,185.52
AUGUST	667.56	4,498.35	1,002.04	5,187.56
SEPTEMBER	1,807.80	6,306.15	621.51	5,809.06
OCTOBER	---	6306.15	819.45	6,628.51
NOVEMBER	---	---	1,001.76	7,630.28
DECEMBER	---	---	1,697.32	9,327.59
JANUARY	---	---	517.06	9,844.65
FEBRUARY	---	---	719.73	10,564.38
MARCH (Pre)	---	---	3,884.17	14,448.55

**MONTHLY TREND
CAPITAL RECEIPTS**

(Refer to Item 2(a) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.25	0.25	1.06	1.06
MAY	0.27	0.52	0.28	1.34
JUNE	0.25	0.76	0.49	1.84
JULY	0.25	1.01	0.33	2.17
AUGUST	0.22	1.23	0.32	2.49
SEPTEMBER	0.24	1.46	0.39	2.87
OCTOBER	0.20	1.66	0.13	3.00
NOVEMBER	---	---	0.31	3.30
DECEMBER	---	---	0.47	3.77
JANUARY	---	---	0.19	3.96
FEBRUARY	---	---	0.29	4.24
MARCH (Pre)	---	---	0.47	4.71

**MONTHLY TREND
CAPITAL RECEIPTS**

(Refer to Item 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	-1,083.11	-1,083.11	1,199.78	1,199.78
MAY	-2,138.39	-3,221.50	-3,095.96	-1,896.18
JUNE	586.65	-2,634.85	128.88	-1,767.30
JULY	1,346.55	-1,288.30	1,127.10	-640.20
AUGUST	714.18	-574.12	1,972.65	1,332.45
SEPTEMBER	429.17	-144.95	1,741.93	3,074.38
OCTOBER	574.00	429.05	-3,973.24	-898.86
NOVEMBER	---	---	-142.57	-1,041.43
DECEMBER	---	---	-1,865.50	-2,906.93
JANUARY	---	---	1,371.97	-1,534.96
FEBRUARY	---	---	4,467.93	2,932.97
MARCH (Pre)	---	---	8,168.81	11,101.78

**MONTHLY TREND
REVENUE EXPENDITURE**

(Refer to Item 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	36.70	36.70	-0.75	-0.75
MAY	3.73	40.43	62.10	61.36
JUNE	645.22	685.65	859.49	920.84
JULY	1,100.05	1,785.70	1,855.11	2,775.95
AUGUST	683.38	2,469.08	1,077.76	3,853.72
SEPTEMBER	1,084.11	3,553.19	1,147.02	5,000.74
OCTOBER	669.77	4,222.96	-1,722.72	3,278.01
NOVEMBER	---	---	898.95	4,176.97
DECEMBER	---	---	364.72	4,541.69
JANUARY	---	---	1,348.05	5,889.73
FEBRUARY	---	---	2,796.98	8,686.72
MARCH (Pre)	---	---	9,135.05	17,821.77

**MONTHLY TREND
REVENUE EXPENDITURE**

(Refer to Item 4(b) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	132.01	132.01	115.65	115.65
MAY	147.01	279.02	32.94	148.59
JUNE	241.50	520.51	203.98	352.57
JULY	145.38	665.90	189.05	541.62
AUGUST	354.68	1,020.58	254.39	796.01
SEPTEMBER	365.01	1,385.59	352.36	1,148.37
OCTOBER	208.20	1,593.79	56.36	1,204.73
NOVEMBER	---	---	198.86	1,403.59
DECEMBER	---	---	187.62	1,591.20
JANUARY	---	---	209.73	1,800.93
FEBRUARY	---	---	293.80	2,094.73
MARCH (Pre)	---	---	386.46	2,481.19

**MONTHLY TREND
REVENUE EXPENDITURE**

(Refer to Item 4(c) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	1,638.06	1,638.06	1,641.58	1,641.58
MAY	1,866.36	3,504.41	1,751.55	3,393.13
JUNE	2,314.55	5,818.96	2,381.54	5,774.67
JULY	1,837.62	7,656.58	1,914.21	7,688.88
AUGUST	1,618.33	9,274.91	2,431.68	10,120.56
SEPTEMBER	2,005.14	11,280.05	3,415.48	13,536.04
OCTOBER	1,754.23	13,034.28	1,156.78	14,692.83
NOVEMBER	---	---	1,600.31	16,293.14
DECEMBER	---	---	1,702.17	17,995.32
JANUARY	---	---	1,926.17	19,921.49
FEBRUARY	---	---	2,100.62	22,022.11
MARCH (Pre)	---	---	3,657.41	25,679.51

**MONTHLY TREND
REVENUE EXPENDITURE**

(Refer to Item 4(d) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	846.60	846.60	692.05	692.05
MAY	707.89	1,554.48	521.08	1,213.13
JUNE	775.43	2,329.91	483.80	1,696.93
JULY	800.26	3,130.17	641.73	2,338.65
AUGUST	593.89	3,724.06	870.95	3,209.61
SEPTEMBER	630.23	4,354.29	801.51	4,011.12
OCTOBER	505.44	4,859.73	533.79	4,544.91
NOVEMBER	---	---	868.45	5,413.36
DECEMBER	---	---	400.37	5,813.73
JANUARY	---	---	735.76	6,549.48
FEBRUARY	---	---	904.37	7,453.86
MARCH (Pre)	---	---	879.38	8,333.23

**MONTHLY TREND
REVENUE EXPENDITURE**

(Refer to Item 4(e) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
JULY	263.50	263.50	280.00	280.00
SEPTEMBER	17.76	281.26	---	280.00
NOVEMBER	---	---	0.15	280.15
JANUARY	---	---	247.00	527.15
FEBRUARY	---	---	0.16	527.31
MARCH (Pre)	---	---	53.99	581.30

**MONTHLY TREND
CAPITAL EXPENDITURE**

(Refer to Item 5(a) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	77.73	77.73	29.67	29.67
MAY	55.41	133.14	37.57	67.25
JUNE	149.70	282.84	146.63	213.88
JULY	643.98	926.83	295.82	509.70
AUGUST	512.01	1,438.84	400.51	910.21
SEPTEMBER	721.64	2,160.48	227.22	1,137.43
OCTOBER	897.72	3,058.20	445.10	1,582.53
NOVEMBER	---	---	143.15	1,725.69
DECEMBER	---	---	138.22	1,863.90
JANUARY	---	---	347.03	2,210.94
FEBRUARY	---	---	1,658.90	3,869.83
MARCH (Pre)	---	---	3,821.98	7,691.82

**MONTHLY TREND
CAPITAL EXPENDITURE**

(Refer to Item 5(b) of Monthly Accounts at a Glance)
(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	---	---	0.01	0.01
MAY	---	0.01	---	0.01
JUNE	---	0.01	---	0.02
JULY	---	0.01	---	0.02
AUGUST	0.01	0.02	0.01	0.03
SEPTEMBER	---	0.02	0.01	0.04
OCTOBER	0.01	0.03	---	0.04
NOVEMBER	---	---	---	0.04
DECEMBER	---	---	0.01	0.05
JANUARY	---	---	---	0.05
FEBRUARY	---	---	0.01	0.06
MARCH (Pre)	---	---	---	0.06

**MONTHLY TREND
LOANS AND ADVANCES DISBURSED**

(Refer to Item 7 of Monthly Accounts at a Glance)

(₹ in crores)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	---	---	1.10	1.10
MAY	---	---	---	1.10
JUNE	99.60	99.60	0.15	1.25
JULY	---	99.60	0.45	1.70
AUGUST	0.15	99.75	1.33	3.03
SEPTEMBER	---	99.75	3.32	6.35
OCTOBER	11.02	110.77	1.96	8.31
NOVEMBER	---	---	27.82	36.13
DECEMBER	---	---	---	36.13
JANUARY	---	---	22.40	58.53
FEBRUARY	---	---	19.30	77.83
MARCH (Pre)	---	---	176.24	254.07