



**FINANCE ACCOUNTS
(VOLUME I)
2016-17**



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME I

2016-17

GOVERNMENT OF ODISHA

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Odisha for the year ended 31 March 2017 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Odisha and the statements received from the Reserve Bank of India. Statements (section-3 of Statement 7, 9, 17(b)(i)(ii), 17(c)(i)(ii) and section-2 of Statement 18, Statement 20, explanatory notes (point 2 of Statement 14) and appendices (IX, XI and XII) in this compilation have been prepared directly from the information received from the Government of Odisha/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Odisha are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the 'Explanatory Notes' and 'Notes to Accounts' give a true and fair view of the financial position and the receipts and disbursements of the Government of Odisha for the year 2016-17.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Odisha being presented separately for the year ended 31 March 2017.

**New Delhi,
The 13 December 2017**



**(RAJIV MEHRISHI)
Comptroller and Auditor General of India**

A. Broad overview of the structure of Government Accounts

1. The Finance Accounts of the State of Odisha present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital Accounts, the accounts of the Public Debt and the Liabilities and Assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all Public Debt, Loans and Advances raised by the State Government (Market Loans, Bonds, Loans from the Central Government, Loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means Advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., Salaries of Constitutional authorities, Loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged Expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted Expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

GUIDE TO THE FINANCE ACCOUNTS

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Odisha for 2016-17 is ₹ 400 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government Accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (four digits), Detailed Heads (five digits) and Object Heads (three digits). Major Heads represent Functions of Government, Sub-Major Heads represent Sub-Functions, Minor Heads represent Programmes/ Activities, Sub-Heads represent Schemes, Detailed Heads represent Sub-Schemes and Object Heads represent Purpose/ Object of expenditure.

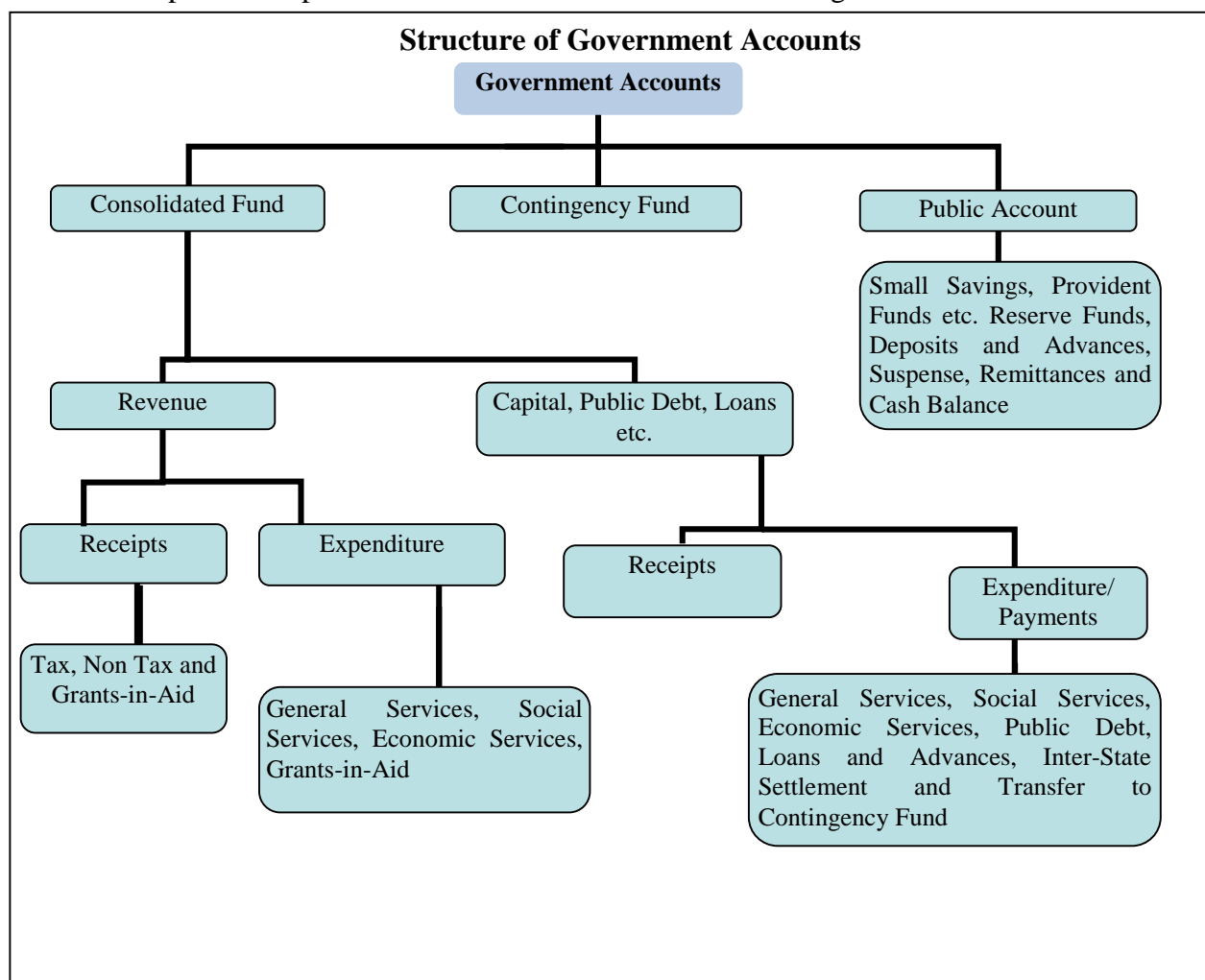
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2017)

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

GUIDE TO THE FINANCE ACCOUNTS

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the 13 Statements in **Volume I** are given overleaf:

GUIDE TO THE FINANCE ACCOUNTS

- 1. Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II of the Finance Accounts.
- 5. Statement of Progressive Capital Expenditure.** This statement corresponds to the detailed Statement 16 in Volume II of the Finance Accounts.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II of the Finance Accounts.
- 7. Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed Statement 18 in Volume II of the Finance Accounts.

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- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed Statement 19 in Volume II of the Finance Accounts.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed Statement 20 in Volume II of the Finance Accounts.
- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II of the Finance Accounts.
- Volume II of the Finance Accounts contains two parts-nine detailed statements in Part I and 13 Appendices in Part II.**
- Part I of Volume II**
- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts.

- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary Statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads:** This statement, which corresponds to the summary Statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub-head levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.) and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans, (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years, and (c) interest rate profile of outstanding loans and annexure depicting Market loans.
- 18. Detailed Statement of Loans and Advances given by the State Government:** This statement corresponds to the summary Statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of Government Guarantees. This statement corresponds to Statement 9 in Volume I.

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21. Detailed Statement on Contingency Fund and Other Public Account

transactions: This statement depicts at Minor Head level details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.

22. Detailed Statement on Investment of Earmarked Balances: This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains 13 appendices on various items including salaries, subsidies, Grants-in-Aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the ‘Table of Contents’ in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2,10	---	III (Grants-in-Aid)
Capital expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc	8	19	
Cash	1, 2,12, 13		
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public accounts. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure-A to Notes to Accounts (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of Interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where Interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011-Insurance and Pension Fund.

(4) Adjustment of Debt Waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central Loans are written-off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) have impact on both Revenue Receipts and Public Debt heads.

E. Rounding:

Difference of ₹0.01 lakh/crore, wherever occurring, is due to rounding.



STATEMENT No. 1				
STATEMENT OF FINANCIAL POSITION				
(₹ in crore)				
Assets¹	Reference (Sl. No.)		As on 31 March	As on 31 March
	Notes to Accounts	Statement	2017	2016
Cash				
(i) Cash in Treasuries and Local Remittances		Annexure to Statement No. 2	..	..
(ii) Departmental Balances		Annexure to Statement No. 2	21.03	21.12
(iii) Permanent Imprest		Annexure to Statement No. 2	0.33	0.33
(iv) Cash Balance Investments		Statement No. 21 & Annexure to Statement No. 2	87,38.10	58,36.24
(v) Deposits with Reserve Bank of India (If credit, balance include here with minus sign)	Para-2 (vi)	Statement No. 21 & Annexure to Statement No. 2	3,18.65	6,66.99
(vi) Investments from Earmarked Balances ²		Statement No. 21, 22 & Annexure to Statement No. 2	55,23.00	55,23.00
Capital Expenditure				
(i) Investments in Shares of Companies, Corporations, etc.	Para-3 (iv)	Statement No. 8	44,23.02 (A)	38,81.32
(ii) Other Capital Expenditure		Statement No. 16	9,24,30.37	7,44,82.14
Contingency Fund (un-recouped)	Para-3 (vii)	Statement No. 21	..	1,22.90
Loans and Advances	Para-3 (iii)	Statement No. 7 and 18	47,07.63 (B)	45,57.27
Advances with departmental officers		Statement No. 21	10.96	11.11
Suspense and Miscellaneous Balances	Para-3 (vi)	Statement No. 21	..	..
Remittance Balances		Statement No. 21	80.38	27.70
Cumulative excess of Expenditure over Receipts		Statement No. 12	..	..
Total			11,62,53.47	9,51,30.12

1. The figures of Assets and Liabilities are cumulative figures. Please also see note 1 (ii) in the section Notes to Account.

2. Investments out of Earmarked Funds in shares of Companies etc are excluded under Capital Expenditure and included under Investements from Earmarked Funds.

(A) An amount of ₹4.13 crore restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respet of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

(B) Difference of ₹14,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 1				
STATEMENT OF FINANCIAL POSITION				
(₹ in crore)				
Liabilities	Reference (Sl. No.)		As on 31 March	As on 31 March
	Notes to Accounts	Statement	2017	2016
Borrowings (Public Debt)				
(i) Internal Debt		Statement No. 6 and 17	3,45,53.42	2,65,24.80
(ii) Loans and Advances from Central Government		Statement No. 6 and 17	74,65.03	72,32.25
Non-Plan Loans			19.87	22.19
Loans for State Plan Schemes			74,44.60	72,09.50
Loans for Central Plan Schemes			..	..
Loans for Centrally Sponsored Plan Schemes			..	..
Other Loans			0.56	0.56
Contingency Fund (Corpus)	Para-3 (vii)	Statement No. 21	4,00.00	4,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Fund, etc.		Statement No. 21	2,01,17.51	1,82,60.77
(ii) Deposits		Statement No. 21	77,27.61	71,20.78
(iii) Reserve Funds		Statement No. 21	72,82.66	61,37.72
(iv) Remittance Balances		Statement No. 21	..	..
(v) Suspense and Miscellaneous Balances ³	Para-3 (vi)	Statement No. 21	1,21.28	1,30.83
(vi) Misc. Capital Receipts		Statement No. 12	6,98.15	6,98.15
Cumulative excess of Receipts over Expenditure⁴			3,78,87.81	2,86,24.82
Total			11,62,53.47	9,51,30.12

³ In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account' which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

⁴ The cumulative excess of receipts over expenditure or expenditure over receipts is different from the fiscal/revenue deficit for the current year.

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
Receipts			Disbursements		
2016-17		2015-16	2016-17		2015-16
(₹ in crore)					
Part - I Consolidated Fund					
Section - A : Revenue					
Revenue Receipts <i>(Ref. Statement 3 & 14)</i>	7,42,99.39	6,89,41.44	Revenue Expenditure <i>(Ref. Statement 4-A, 4-B & 15)</i>	6,50,40.53	5,88,05.71
Tax Revenue (raised by the State) <i>(Ref. Statement 3 & 14)</i>	2,28,52.39	2,25,26.95	Salaries ¹ <i>(Ref. Statement 4-B & Appendix-I)</i>	1,50,34.58	1,40,57.59
Non-Tax Revenue <i>(Ref. Statement 3 & 14)</i>			Subsidies <i>(Ref. Appendix-II)</i>	23,85.80	25,81.42
Interest receipts <i>(Ref. Statement 3 & 14)</i>	4,27.40	5,60.42	Grants-in-Aid ² <i>(Ref. Statement 4-B, 10 & Appendix-III)</i>	1,83,36.32 (A)	1,68,55.15 (B)
Others <i>(Ref. Statement 3)</i>	76,15.70	81,50.82			
Total <i>(Ref. Statement 3 & 14)</i>	80,43.10	87,11.24	General Services <i>(Ref. Statement 4 & 15)</i>		
			Interest Payment and Service of Debt <i>(Ref. Statement 4-A, 4-B & 15)</i>	40,35.43	33,43.30
			Pension <i>(Ref. Statement 4-A, 4-B & 15)</i>	68,42.58	63,46.22
Share of Union Taxes/Duties <i>(Ref. Statement 3 & 14)</i>	2,83,21.50	2,35,73.79	Others <i>(Ref. Statement 4-B)</i>	15,91.57	14,36.03
			Total <i>(Ref. Statement 4-A & 15)</i>	1,24,69.58	1,11,25.55
			Social Services <i>(Ref. Statement 4-A & 15)</i>	93,67.81	74,61.12
			Economic Services <i>(Ref. Statement 4-A & 15)</i>	64,34.03	58,09.12
Grants from Central Government <i>(Ref. Statement 3 & 14)</i>	1,50,82.41	1,41,29.46	Compensation and assignment to Local Bodies and PRIs <i>(Ref. Statement 4-A & 15)</i>	10,12.40	9,15.76
Revenue Deficit	..	..	Revenue Surplus	92,58.86	1,01,35.73

1 Salary, Subsidy and Grants-in-Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social', 'General' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grants-in-Aid (explained in footnote 2) under Revenue Expenditure and Salaries under Capital Expenditure. Salaries, sometimes, also figure under Capital Expenditure.

2 Grants-in-Aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc by the Government which is included as a line item above. These grants are distinct from Compensation and Assignment of Taxes, Duties to the Local Bodies which is depicted as a separate line item Compensation and Assignment to Local Bodies and PRIs.

(A) Grants-in-Aid comprises the expenditure under the Minor Heads 191, 192, 193, 196, 197, 198 and the dedicated Object Head under other Minor Heads except the Major Head 3604. It also includes ₹33,50.30 crore towards Grants-in-Aid Salary.

(B) Grants-in-Aid comprises the expenditure under the minor heads 191, 192, 193, 196, 197, 198 and the dedicated object head under other minor heads except the major head 3604, it also includes ₹28,47.57 crore towards Grants-in-Aid Salary.

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
Receipts			Disbursements		
2016-17		2015-16	2016-17		2015-16
(₹ in crore)					
Part - I Consolidated Fund					
Section - B : Capital					
Capital Receipts (Ref. Statement 3 & 14)	..	..	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	1,84,71.07 (C)	1,70,90.48 (D)
			General Services (Ref. Statement 4-A & 16)	3,74.29	4,25.01
			Social Services (Ref. Statement 4-A & 16)	30,01.21	29,28.55
			Economic Services (Ref. Statement 4-A & 16)	1,50,95.57	1,37,36.92
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	89.01	2,28.46	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	2,54.11	3,36.53
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	1.88	0.05
			Economic Services (Ref. Statement 4-A, 7 & 18)	1,61.66	2,41.84
			Loans to Govt. Servants (Ref. Statement 4-A, 7 & 18)	90.57	91.01
			Loans to Misc. Services (Ref. Statement 4-A, 7 & 18)	..	3.63
Public Debt Receipts (Ref. Statement 3, 6 & 17)	1,12,23.44	97,89.82	Repayment of Public Debt	29,62.04	28,81.37
Internal Debt (market loans etc) (Ref. Statement 3, 6 & 17)	1,03,20.46 (E)	90,50.58 (F)	Internal Debt (market loans) (Ref. Statement 4-A, 6 & 17)	22,91.84	22,53.70
Loans from GOI (Ref. Statement 3, 6 & 17)	9,02.98	7,39.24	Loans from Central Govt. (Ref. Statement 4-A, 6 & 17)	6,70.20	6,27.67
			Transfer to Contingency Fund (Ref. Statement 21)	..	..
Net of Inter-State Settlement Account	..	..	Net of Inter-State Settlement Account	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	8,56,11.84	7,89,59.72	Total Expenditure Consolidated Fund (Ref. Statement 4)	8,67,27.76	7,91,14.09
Deficit in Consolidated Fund	11,15.92	1,54.37	Surplus in Consolidated Fund	..	..

(C) Includes ₹1,45.63 crore towards Salary .

(D) Includes ₹1,30.19 crore towards Salary and ₹8.50 crore towards Grants-in-Aid.

(E) No amount received as Loans from "National Small Savings Fund".

(F) Includes ₹21,10.43 crore received as Loans from "National Small Savings Fund".

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
Receipts			Disbursements		
2016-17		2015-16	2016-17		2015-16
(₹ in crore)					
Part - II Contingency Fund					
Contingency Fund <i>(Ref. Statement 21)</i>	1,22.90	..	Contingency Fund <i>(Ref. Statement 21)</i>	..	1,22.90
Part - III Public Account³					
Small Savings <i>(Ref. Statement 21)</i>	44,23.81	40,87.99	Small Savings <i>(Ref. Statement 21)</i>	25,67.08	22,52.53
Reserve and Sinking Funds <i>(Ref. Statement 21)</i>	41,40.57	19,32.96	Reserve and Sinking Funds <i>(Ref. Statement 21)</i>	29,95.63	16,47.52
Deposits <i>(Ref. Statement 21)</i>	1,39,93.70	69,75.76	Deposits <i>(Ref. Statement 21)</i>	1,33,86.87	67,45.15
Advances <i>(Ref. Statement 21)</i>	2,16.64	2,23.76	Advances <i>(Ref. Statement 21)</i>	2,16.49	2,24.14
Suspense and Misc. <i>(Ref. Statement 21)</i>	16,79,52.15	13,46,04.16	Suspense and Misc.⁴ <i>(Ref. Statement 21)</i>	17,08,63.47	13,65,38.31
Remittances <i>(Ref. Statement 21)</i>	1,88,29.60	1,77,03.46	Remittances <i>(Ref. Statement 21)</i>	1,88,82.28	1,77,54.83
Total Receipts Public Account <i>(Ref. Statement 21)</i>	20,95,56.48	16,55,28.09	Total Disbursements Public Account <i>(Ref. Statement 21)</i>	20,89,11.81	16,51,62.48
Deficit in Public Account	..	..	Surplus in Public Account	6,44.67	3,65.61
Opening Cash Balance	6,66.99	5,78.65	Closing Cash Balance	3,18.65	6,66.99
Increase in Cash Balance	..	(-)88.34	Decrease in Cash Balance	3,48.34	..

³ For details see Statement No. 21 in Volume-II.

⁴ 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21.



ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2017	As on 1 April 2016
1	2	3
(₹ in crore)		
a) General Cash Balance		
1. Cash in Treasuries	..	..
2. Deposits with the Reserve Bank ¹	3,18.65	6,66.99
	@	@
3. Remittances in Transit	..	..
TOTAL	3,18.65	6,66.99
4. Investments held in the Cash Balance – Investment Account	87,38.10	58,36.24
TOTAL-(a)	90,56.75	65,03.23
b) Other Cash Balances and Investments		
1. Cash with Departmental Officers (viz. Officers of Forest, Public Works Departments, etc.)	21.03	21.12
2. Permanent Advances for contingent expenditure with Departmental Officers	0.33	0.33
3. Investment of Earmarked Funds	55,23.00	55,23.00
TOTAL- (b)	55,44.36	55,44.45
TOTAL- (a) and (b)	1,46,01.11	1,20,47.68

Note: ¹ The Balance under Head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the Financial Year 2016-17 advised to the Reserve Bank of India till 10 April 2017.

Note: [@] There was a difference of ₹1.51 crore (Net Debit) between the figure reflected in the Accounts ₹3,18.65 crore (Net Debit) and that intimated by the Reserve Bank of India ₹3,17.14 crore (Net Credit) relating to Deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment the difference is reduced to ₹1.24 crore (Net Debit) (May 2017).

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

Explanatory Notes

(a) Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc. are added to the balance in 'Deposits with RBI'.

(b) Daily Cash Balance: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹1.28 crore with the Bank. If the balance falls below the agreed minimum on any day, the shortfall is made good by availing special drawing facility, ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance² for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of 14 day Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived at, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for special drawing facility, Ways and Means Advances/ Over Draft.

Note ² - The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March 2017 but worked out by 10 April 2017 and not simply the daily balance on 31 March 2017.

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The Reserve Bank of India has also agreed to give Special Drawing Facility and Ways and Means Advances (WMA) to State Government to tide over temporary mismatch in their cash flow.

The Reserve Bank of India has revised the scheme of Ways and Means Advances for the State Government w.e.f. 29.01.2016. The special features of the scheme are as follows:-

- (i) States have to avail Special Drawing Facility prior to availing normal WMA.
- (ii) The rate of interest on Special Drawing Facility will be one per cent below Repo Rate.
- (iii) The rate of interest on WMA would be Repo Rate for three months and one per cent above the Repo Rate for the period beyond three months.

The rate of interest on overdraft would be two per cent above Repo Rate for overdraft up to 100 per cent of the WMA limit and five per cent above Repo Rate for overdraft exceeding 100 per cent of the WMA limit.

(c) The limit for Ways and Means Advances to the State Government was ₹9,85.00 crore with effect from 1 February 2016. The Bank has also agreed to give Special Drawing Facility (SDF) against the pledge of Government Securities. SDF linked to the quantum of investments in Government of India Securities including Auction Treasury Bills and the incremental investment in Consolidated Sinking Fund (CSF)/Guarantee Redemption Fund (GRF).

(d) The extent to which the Government maintained the minimum Cash Balance with the Reserve Bank during 2016-17 is given below:-

(i)	Number of days on which the minimum balance was maintained without taking any advance.	365
ii)	Number of days on which the minimum balance was maintained by taking Special Drawing Facility.	Nil
(iii)	Number of days on which the minimum balance was maintained by taking Ways and Means Advance.	Nil
(iv)	Number of days on which there was shortfall in minimum balance even after taking the above advances.	Nil
(v)	Number of days on which overdrafts were taken.	Nil

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(e) The investments held in the Cash Balance Investment Account as on 31 March 2017 were for ₹87,38.10 crore. These were invested in Government of India Securities and Treasury Bills and Industrial Finance Corporation Bonds. The interest realised during the year on such investment was ₹3,91.09 crore, which included ₹2,86.46 crore being interest on 14 day Treasury Bills rediscounted during 2016-17.

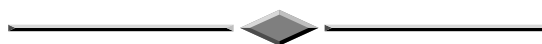
(f) Details of Cash Balance Investment Account:

(a)	Govt. of India Stock -	₹65.28 crore
(b)	14 days Govt. of India Treasury Bills	₹86,72.82 crore
(c)	91 days Govt. of India Treasury Bills	Nil

TOTAL **₹87,38.10 crore**

(g) The investment out of the Earmarked Funds at the end of the year was ₹55,23.00 crore, details of which are given in the Annexure to Statement No. 22.

(h) The interest on investment held in Cash Balance Investment Account and Earmarked Balances are calculated by the Reserve Bank of India.



STATEMENT No. 3

STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2016-17	2015-16
	(₹ in crore)	
A. Tax Revenue		
A.1 Own Tax Revenue		
Land Revenue	4,60.00	5,88.81
Stamps and Registration Fees	13,63.71	21,57.07
State Excise	27,86.02	25,46.94
Taxes on Sales, Trade etc.	1,34,02.35	1,30,96.99
Taxes on Vehicles	12,16.08	10,43.73
Taxes on Goods and Passengers	17,60.51	16,63.00
Others	18,63.71	14,30.41
A.2 Share of net proceeds of Taxes		
Corporation Tax	90,72.29	74,08.47
Taxes on Income other than Corporation Tax	63,05.26	51,40.91
Other Taxes on Income and Expenditure	0.01	0.22
Taxes on Wealth	20.77	1.86
Customs	39,02.54	37,71.20
Union Excise Duties	44,56.38	31,46.97
Service Tax	45,64.17	40,86.39
Other Taxes and Duties on Commodities and Services	0.08	17.77
Total A. Tax Revenue	5,11,73.88	4,61,00.74
B. Non Tax Revenue		
Interest Receipts	4,27.40	5,60.42
Miscellaneous General Services	3,83.91	1,92.08
Non-ferrous Mining and Metallurgical Industries	49,25.79	57,98.96
Medium Irrigation	5,77.36	2,13.23
Dividends and Profits	5,66.04	5,53.36
Coal and Lignite	2,09.24	1,15.04
Major Irrigation	1,44.93	4,72.99
Forestry and Wild Life	1,31.58	1,52.99
Water Supply and Sanitation	86.42	74.18
Crop Husbandary	75.18	64.62
Roads and Bridges	72.58	57.42
Public Works	66.31	77.47
Police	54.37	59.61
Minor Irrigation	53.24	20.58
Medical and Public Health	50.83	52.70
Ports and Light Houses	50.77	38.56
Other Administrative Services	43.84	37.86
Education, Sports, Art and Culture	30.79	66.89
Housing	15.61	14.10
Contributions and Recoveries towards Pension and Other Retirement Benefits	12.60	21.06

STATEMENT No. 3

STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2016-17	2015-16
	(₹ in crore)	
Other General Economic Services	12.32	12.65
Labour and Employment	11.88	15.49
Other Social Services	10.81	6.64
Power	8.05	2.25
Stationery and Printing	3.77	3.66
Public Service Commission	3.55	6.33
Co-operation	3.16	2.50
Other Agricultural Programmes	2.88	2.79
Fisheries	2.52	1.18
Other Rural Development Programmes	2.40	0.30
Urban Development	2.11	2.58
Industries	1.94	0.72
Village and Small Industries	1.91	1.02
Animal Husbandary	1.63	1.49
Jails	1.49	1.34
Civil Aviation	0.43	0.51
Inland Water Transport	0.35	0.31
Information and Publicity	0.32	0.50
Tourism	0.20	0.77
Land Reforms	0.12	0.13
Social Security and Welfare	0.08	0.17
Family Welfare	0.05	0.07
Agricultural Research and Education	0.01	0.26
Other Fiscal Services	..	0.01
Petroleum	..	..
Food Storage and Warehousing	..	..
Civil Supplies	(-7.67 (A))	3.46
Total B. Non Tax Revenue	80,43.10	87,11.24
II. GRANTS FROM GOVERNMENT OF INDIA		
C. Grants-in-Aid from Central Government		
C.1 Non-Plan Grants		
Grants under the Proviso to Article 275(1) of the Constitution	17,96.16	11,17.96
Grants towards contribution to State Disaster Response Fund	5,88.75	5,60.25
Grants from National Disaster Response Fund	4,25.66	5,74.69
Other Grants	4,37.43	8,09.74
C.2 Grants for State/Union Territory Plan Schemes		
Block Grants	3,77.16	87.57
(of which Externally Aided Project)	(9.23)	(87.57)
Grants under Proviso to Article 275(1) of the Constitution	2,37.61	2,99.29
Grants from Central Road Fund	1,68.76	1,25.98
Other Grants	1,09,85.54	1,02,60.58

(A) Refund of Receipts made by the Food Supplies and Consumer Welfare Department

STATEMENT No. 3

STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2016-17	2015-16
	(₹ in crore)	
C.3 Grants for Central Plan Schemes	65.23	2,93.37
C.4 Grants for Centrally Sponsored Plan Schemes	0.10	0.04
C.5 Grants for Special Plan Schemes	..	..
Total C. Grants	1,50,82.40	1,41,29.46
Total Revenue Receipts (A+B+C)	7,42,99.39	6,89,41.44
III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestment proceeds	..	..
Others	..	..
Total D. Capital Receipts	..	..
E. Public Debt Receipts		
E.1 Internal Debt of the State Government		
Market Loans	76,20.00	44,72.82
Bonds	..	..
Loans from Financial Institutions	27,00.46	24,32.26
Special Securities issued to NSSF of Central Government	..	21,10.43
Other Loans	..	35.07
E.2 Loans and Advances from the Central Government		
Non-Plan Loans	..	0.41
Loans for State/ Union Territory Plan Schemes	9,02.98	7,38.82
Other Loans	..	..
Total E. Public Debt Receipts	1,12,23.44	97,89.82
F. Loans and Advances by State Government (Recoveries)¹	89.01	2,28.46
G. Inter State Settlement	..	..
Total - Receipts in Consolidated Fund (A+B+C+D+E+F+G)	8,56,11.84	7,89,59.72

¹ Details are in Statement No. 7 in Volume I and 18 in Volume II.

STATEMENT No. 4					
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)					
A. EXPENDITURE BY FUNCTION				(` in crore)	
	Description	2016-17		Loans & Advances	Total
		Revenue	Capital		
A	General Services				
A.1	Organs of State				
	Parliament/ State/ Union Territory Legislatures	27.81	..	..	27.81
	President/ Vice-President/ Governor/ Administrator of Union Territories	7.60	..	..	7.60
	Council of Ministers	11.92	..	..	11.92
	Administration of Justice	3,59.37	..	..	3,59.37
	Elections	1,40.62	..	..	1,40.62
A.2	Fiscal Services				
	Land Revenue	4,12.96	..	..	4,12.96
	Stamps and Registration	50.11	..	..	50.11
	State Excise	55.90	..	..	55.90
	Taxes on Sales, Trade etc.	1,00.11	..	..	1,00.11
	Taxes on Vehicles	86.95	..	..	86.95
	Other Taxes and Duties on Commodities and Services	14.41	..	..	14.41
	Other Fiscal Services	4.08	..	..	4.08
	Interest Payments	40,35.43	..	..	40,35.43
A.3	Administrative Services				
	Public Service Commission	15.19	..	..	15.19
	Secretariat-General Services	1,80.94	..	..	1,80.94
	District Administration	1,53.92	..	..	1,53.92
	Treasury and Accounts Administration	1,13.05	..	..	1,13.05
	Police	25,13.56	..	..	25,13.56
	Jails	1,36.21	..	..	1,36.21
	Stationery and Printing	47.29	4.60	..	51.89
	Public Works	9,87.99	3,69.69	..	13,57.68
	Vigilance	47.48	..	..	47.48
	Other Administrative Services	3,48.20	..	..	3,48.20
A.4	Pension and Miscellaneous General Services				
	Pensions and Other Retirement Benefits	68,42.58	..	..	68,42.58
	Miscellaneous General Services	20.77	..	..	20.77

STATEMENT No. 4					
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)					
A. EXPENDITURE BY FUNCTION				(` in crore)	
	Description	2016-17		Loans & Advances	Total
		Revenue	Capital		
	Total - General Services	1,67,14.45	3,74.29	..	1,70,88.74
B	Social Services				
B.1	Education, Sports, Art and Culture				
	General Education	1,15,50.96	1,17.64	..	1,16,68.60
	Technical Education	1,52.63	1,71.92	..	3,24.55
	Sports and Youth Services	46.96	70.60	..	1,17.56
	Art and Culture	58.45	..	..	58.45
B.2	Health and Family Welfare				
	Medical and Public Health	37,35.72	6,67.94	..	44,03.66
	Family Welfare	3,25.59	..	..	3,25.59
B.3	Water Supply, Sanitation, Housing and Urban Development				
	Water Supply and Sanitation	23,27.71	9,03.33	..	32,31.04
	Housing	3,60.57	3,06.66	..	6,67.23
	Urban Development	8,66.77	1,61.37	..	10,28.14
B.4	Information and Broadcasting				
	Information and Publicity	77.01	..	..	77.01
B.5	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	19,85.32	4,61.83	..	24,47.15
B.6	Labour and Labour Welfare				
	Labour and Employment	1,18.85	..	..	1,18.85
B.7	Social Welfare and Nutrition				
	Social Security and Welfare	38,12.87	2.32	1.87	38,17.06
	Nutrition	71.59	..	..	71.59
	Relief on account of Natural Calamities	19,87.66	..	..	19,87.66
B.8	Others				
	Other Social Services	32.30	1,37.61	..	1,69.91
	Secretariat-Social Services	89.02	..	..	89.02
	Total - Social Services	2,75,99.95	30,01.21	1.87	3,06,03.03
C	Economic Services				
C.1	Agriculture and Allied Activities				
	Crop Husbandry	35,59.80	33.20	(-) 15.00	35,78.00

STATEMENT No. 4					
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)					
A. EXPENDITURE BY FUNCTION				(` in crore)	
	Description	2016-17		Loans & Advances	Total
		Revenue	Capital		
C	Economic Services - (Contd.)				
	Soil and Water Conservation	2,77.06	..	..	2,77.06
	Animal Husbandry	3,21.51	50.70	..	3,72.21
	Dairy Development	15.22	..	..	15.22
	Fisheries	1,30.46	10.00	..	1,40.46
	Forestry and Wild Life	5,47.44	3.99	..	5,51.43
	Food, Storage and Warehousing	9,84.02	(-)0.43 (A)	..	9,83.59
	Agricultural Research and Education	1,28.40	..	..	1,28.40
	Co-operation	5,25.84	50.77	5.00	5,81.61
	Other Agricultural Programmes	6.95	70.00	..	76.95
C.2	Rural Development				
	Special Programmes for Rural Development	3,74.09	..	..	3,74.09
	Rural Employment	39,23.32	..	..	39,23.32
	Land Reforms	24.84	..	..	24.84
	Other Rural Development Programmes	36,69.15	..	..	36,69.15
	Other Special Areas Programmes	..	1,48.50	..	1,48.50
C.3	Special Area Programmes				
	Major Irrigation	5,45.46	16,50.42	..	21,95.88
	Medium Irrigation	96.91	12,65.22	..	13,62.13
	Minor Irrigation	7,97.53	18,76.20	..	26,73.73
	Command Area Development	2,51.91	..	..	2,51.91
	Flood Control and Drainage	1,78.30	10,07.23	..	11,85.53
C.4	Energy				
	Power	6.50	20,48.16	1,71.66	22,26.32
	New and Renewable Energy	77.07	..	..	77.07
C.5	Industry and Minerals				
	Village and Small Industries	2,24.75	(-)2.95 (B)	..	2,21.80
	Industries	1,07.00	1.00	..	1,08.00
	Non-ferrous Mining and Metallurgical Industries	70.39	..	..	70.39
	Other Industries	57.23	..	..	57.23
	Other Outlays on Industries and Minerals	28.46	..	..	28.46
C.6	Transport				
	Ports and Light Houses	3.50	7.95	..	11.45

(A) Deduct recoveries.

(B) Due to redemption of preferential equity share capital of Odisha Small Industries Corporation Limited (OSIC) for ₹2.95 crore.

STATEMENT No. 4					
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)					
A. EXPENDITURE BY FUNCTION				(` in crore)	
	Description	2016-17		Loans & Advances	Total
		Revenue	Capital		
C	Economic Services - (Contd.)				
	Civil Aviation	2.11	7.00	..	9.11
	Roads and Bridges	19,70.76	65,33.59	..	85,04.35
	Road Transport	(-)0.16 (A)	40.00	..	39.84
	Inland Water Transport	4.83	..	..	4.83
	Other Transport Services	..	1,78.88	..	1,78.88
C.7	Science Technology and Environment				
	Other Scientific Research	31.94	..	..	31.94
	Ecology and Environment	22.40	..	..	22.40
C.8	General Economic Services				
	Secretariat-Economic Services	6,31.50	..	..	6,31.50
	Tourism	49.63	76.94	..	1,26.57
	Foreign Trade and Export Promotion	12.66	..	..	12.66
	Census Surveys and Statistics	17.78	..	..	17.78
	Civil Supplies	29.56	..	..	29.56
	Other General Economic Services	7.64	39.21	..	46.85
	Total - Economic Services	1,97,13.73	1,50,95.57	1,61.66	3,49,70.96
D	Loans,Grants-in-aid and Contributions				
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,12.40	..	..	10,12.40
	Total - Loans,Grants-in-aid and Contributions	10,12.40	..	..	10,12.40
E	Public Debt				
	Internal Debt of the State Government	..	..	22,91.84	22,91.84
	Loans and Advances from the Central Government	..	..	6,70.21	6,70.21
	Total - Public Debt	..	..	29,62.05	29,62.05
F	Loans To Government Servants, Etc.				
	Loans to Government Servants, etc.	..	..	90.57	90.57
	Miscellaneous Loans	..	..	..	..
	Total - Loans To Government Servants, Etc.	..	..	90.57	90.57
	Total Loans,Grants in Aid & Contributions and Public Debt.	10,12.40	..	30,52.62	40,65.02
	Total Consolidated Fund Expenditure	6,50,40.53	1,84,71.07	32,16.15	8,67,27.76

(A) Recoveries of overpayments.

STATEMENT No. 4									
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)									
B. EXPENDITURE BY NATURE (₹ in crore)									
Object of Expenditure	2014-15			2015-16			2016-17		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grants-in-Aid	1,28,69.46		1,28,69.46	1,68,55.15	8.50	1,68,63.65	1,83,36.32		1,83,36.32
Salaries	1,24,33.86	1,18.86	1,25,52.72	1,40,57.59	1,30.19	1,41,87.78	1,50,34.58	1,45.63	1,51,80.21
Pension	64,16.62		64,16.62	63,46.22		63,46.22	68,42.58		68,42.58
Major Works		31,00.26	31,00.26		35,72.22	35,72.22		47,10.73	47,10.73
Interest Payment and Service of Debt	28,10.27		28,10.27	33,43.30		33,43.30	40,35.43		40,35.43
Subsidies	20,75.83		20,75.83	25,81.42		25,81.42	23,85.80		23,85.80
Special Bonds of State Government for Small Savings Loans	8,75.66		8,75.66	9,76.67		9,76.67	10,76.98		10,76.98
Scholarship and Stipend			..			..	10,71.87		10,71.87
Maintenance and Repairs	11,54.85		11,54.85	9,67.05		9,67.05	9,51.16		9,51.16
Construction of Buildings	20.90	10,10.34	10,31.24	33.20	11,64.92	11,98.12	2,17.58	6,87.83	9,05.41
Construction of 33/11 KV New Grid Substations		1,50.00	1,50.00		8,90.00	8,90.00		9,00.00	9,00.00
Compensation	5,55.32		5,55.32	6,40.28		6,40.28	7,03.17		7,03.17
Supplementary Nutrition Programme	6,82.38		6,82.38	7,58.60		7,58.60	7,00.94		7,00.94
Crop Insurance	1,60.00		1,60.00	1,60.00		1,60.00	6,84.87		6,84.87
Devolution	2,51.99		2,51.99	6,78.72		6,78.72	6,58.42		6,58.42
Biju Setu Yojana		1,86.96	1,86.96		2,28.87	2,28.87		5,63.33	5,63.33
Investment		1,96.07	1,96.07		3,76.45	3,76.45		5,41.70	5,41.70
Lift Irrigation	8.90		8.90	1,27.70	3,95.81	5,23.51	2,23.88	2,04.78	4,28.66
Land Acquisition		1,19.13	1,19.13		2,27.12	2,27.12		3,78.54	3,78.54
Office Expenses	2,95.80	2.00	2,97.80	3,35.97	3.19	3,39.16	3,64.96	5.20	3,70.16
Subsidy for Agricultural Inputs etc.	3,05.13		3,05.13	7,43.05		7,43.05	3,62.65		3,62.65
Mukhya Mantri Sadak Yojana			..		1,92.52	1,92.52		3,33.66	3,33.66
Work Charged Salaries	2,27.97	47.32	2,75.29	2,61.94	42.79	3,04.73	2,82.80	42.02	3,24.82
Payment of Incentive	1,35.06		1,35.06	1,36.60		1,36.60	3,17.31		3,17.31
Medicine	2,26.24		2,26.24	2,64.71		2,64.71	2,88.40		2,88.40
Rural Electification under Biju Grama Jyoti		73.08	73.08		54.80	54.80		2,55.00	2,55.00
Tools and Equipment		2,53.27	2,53.27		4,09.64	4,09.64		2,43.86	2,43.86

STATEMENT No. 4									
STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)									
B. EXPENDITURE BY NATURE (₹ in crore)									
Object of Expenditure	2014-15			2015-16			2016-17		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Pipe Water Supply, Spot Sources and Sustainability, etc.	4,27.20		4,27.20	3,45.89		3,45.89	2,42.29		2,42.29
Other Charges	1,87.45	4.38	1,91.83	1,96.86	7.14	2,04.00	2,11.73	10.44	2,22.17
Installation of Mega-Lift Irrigation Schemes			..		2,40.60	2,40.60		2,01.40	2,01.40
<i>Jalanidhi</i>	82.87		82.87	1,60.00		1,60.00	1,55.00		1,55.00
Flood Restoration Work		1,18.37	1,18.37		1,07.54	1,07.54		98.97	98.97
Completion of Incomplete Project			..		51.86	51.86		70.76	70.76
Improvement of Water Bodies with Domestic Support		88.83	88.83		1,75.51	1,75.51		54.70	54.70
Special Repairs	28.37		28.37	31.90		31.90	31.64		31.64
Others (a)	89,03.58	56,05.78	1,45,09.36	88,02.88	88,10.80	1,76,13.68	98,46.46	90,22.52	1,88,68.98
Gross Total	5,11,35.71	1,10,74.65	6,22,10.36	5,88,05.70	1,70,90.47	7,58,96.17	6,50,26.82	1,84,71.07	8,34,97.89
Deduct Recoveries	(-) 0.03		(-) 0.03				(-) 13.72		(-) 13.72
Net Total	5,11,35.74	1,10,74.65	6,22,10.39	5,88,05.70	1,70,90.47	7,58,96.17	6,50,40.53	1,84,71.07	8,35,11.61

(a) The object heads where expenditure is less than ₹10 crore are clubbed together and shown under the head "Others"

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
A. Capital Account of General Services						
4047	Capital Outlay on other Fiscal Services	..	1.00	..	1.00	..
4055	Capital Outlay on Police	..	2,17.48	..	2,17.48	..
4058	Capital Outlay on Stationery and Printing	4.93	17.20	4.60	21.80	(+)26.74
4059	Capital Outlay on Public Works	4,20.08	29,14.33	3,69.69	32,84.02	(+)12.69
Total - A. General Services		4,25.01	31,50.00	3,74.29	35,24.29	(+)11.88
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Arts and Culture	5,01.66	16,12.45	3,60.16	19,72.61	(+)22.34
Total - (a) Capital Account of Education, Sports, Art and Culture		5,01.66	16,12.45	3,60.16	19,72.61	(+)22.34
(b) Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	5,25.99	15,97.49	6,67.94	22,65.43	(+)41.81
4211	Capital Outlay on Family Welfare	..	2.33	..	2.33	..
Total - (b) Capital Account of Health and Family Welfare		5,25.99	15,99.82	6,67.94	22,67.76	(+)41.75

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	6,77.20	43,58.99	9,03.33	52,62.31	(+)20.72
4216	Capital Outlay on Housing	3,06.30	16,47.42	3,06.66	19,54.08	(+)18.61
4217	Capital Outlay on Urban Development	18.82	2,80.12	1,61.37	4,41.48	(+)57.60
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		10,02.31	62,86.52	13,71.36	76,57.88	(+)21.81
(d) Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	..	0.30	..	0.30	..
4221	Capital Outlay on Broadcasting	..	..	..	..	..
Total - (d) Capital Account of Information and Broadcasting		..	0.30	..	0.30	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,59.73	30,06.62	4,61.83	34,68.45	(+)15.36
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		5,59.73	30,06.62	4,61.83	34,68.45	(+)15.36

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
B. Social Services - (Concltd.)						
(g) Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	2,19.97	7,68.17	2.32	7,70.49	(+)0.30
Total - (g) Capital Account of Social Welfare and Nutrition		2,19.97	7,68.17	2.32	7,70.49	(+)0.30
(h) Capital Account of Other Social Services						
4250	Capital Outlay on other Social Services	1,18.88	3,09.67	1,37.61	4,47.28	(+)44.44
Total - (h) Capital Account of Other Social Services		1,18.88	3,09.67	1,37.61	4,47.28	(+)44.44
Total - B. Social Services		29,28.55	1,35,83.55	30,01.21	1,65,84.76	(+)22.09
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandary	56.50	84.24	33.20	1,17.44	(+)39.41
4402	Capital Outlay on Social and Water Conservation	..	4.05	..	4.05	..
4403	Capital Outlay on Animal Husbandry	55.76	1,72.64	50.70	2,23.34	(+)29.37
4404	Capital Outlay on Dairy Development	..	1.07	..	1.07	..
4405	Capital Outlay on Fisheries	10.00	1,34.98	10.00	1,44.98	(+)7.41
4406	Capital Outlay on Forestry and Wild Life	3.93	8,20.84	3.99	8,28.96(A)	(+)0.49
4408	Capital Outlay on Food Storage and Warehousing	(-) 1.70	34.21	(-) 0.43 (B)	33.77	(-)1.29
4415	Capital Outlay on Agricultural Research and Education	..	9.60	..	9.60	..

(A) An amount of ₹ 4,12.50 lakh restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

(B) Deduct recoveries.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4416	Investment in Agricultural Financial Institutions	..	5.54	..	5.54	..
4425	Capital Outlay on Co-operation	2,26.68	6,25.84	50.77	6,76.60	(+)8.11
4435	Capital Outlay on Other Agricultural Programmes	8.49	67.90	70.00	1,37.90	(+)1,03.09
Total - (a) Capital Account of Agriculture and Allied Activities		3,59.66	19,60.89	2,18.23	21,83.25 (A)	(+)11.34
(b) Capital Account of Rural Development						
4515	Capital Outlay on Other Rural Development Programmes	..	3.97	..	3.97	..
Total - (b) Capital Account of Rural Development		..	3.97	..	3.97	..
(c) Capital Account of Special Area Programme						
4575	Capital Outlay on Other Special Areas Programmes	1,48.50	9,38.59	1,48.50	10,87.09	(+)15.82
Total - (c) Capital Account of Special Area Programme		1,48.50	9,38.59	1,48.50	10,87.09	(+)15.82
(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	13,24.77	1,38,79.54	16,50.42	1,55,29.96	(+)11.89
4701	Capital Outlay on Medium Irrigation	7,77.10	65,05.98	12,65.22	77,71.20	(+)19.45
4702	Capital Outlay on Minor Irrigation	13,07.12	45,76.48	18,76.20	64,52.68	(+)41.00
4711	Capital Outlay on Flood Control Projects	7,64.24	29,87.65	10,07.23	39,94.88	(+)33.71
Total - (d) Capital Account of Irrigation and Flood Control		41,73.23	2,79,49.65	57,99.07	3,37,48.72	(+)20.75

(A) An amount of ₹ 4,12.50 lakh restored during 2016-17, which was reduced erroneously during 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	13,98.64	48,49.75	20,48.16	68,97.91	(+)42.23
4810	Capital Outlay on New and Renewable Energy	..	0.01	..	0.01	..
Total - (e) Capital Account of Energy		13,98.64	48,49.76	20,48.16	68,97.92	(+)42.23
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	(-) 0.95	78.85	(-) 2.95 @	77.90 (A)	(-)1.20
4852	Capital Outlay on Iron and Steel Industries	..	35.28	1.00	36.28	(+)2.83
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical	..	64.48	..	64.48	..
4855	Capital Outlay on Fertilizer Industries	..	0.06	..	0.06	..
4858	Capital Outlay on Engineering Industries	..	16.51	..	16.51	..
4859	Capital Outlay on Telecommunication and Electronic	..	23.65	..	23.65	..
4860	Capital Outlay on Consumer Industries	..	84.64	..	97.36 (B)	(+) 15.03
4885	Capital Outlay on Industries and Minerals	..	5,06.59	..	5,06.59	..
Total - (f) Capital Account of Industry and Minerals		(-) 0.95	8,10.06	(-) 1.95	8,22.83	(+) 1.57
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	15.08	1,84.90	7.95	1,92.85	(+)4.30
5053	Capital Outlay on Civil Aviation	6.07	1,12.92	7.00	1,19.92	(+)6.20

@ Due to Redemption of preferential equity share capital of OSIC Ltd.

(A) Conversion of loan of ₹2.00 crore as Share Capital Investment in respect of Boyanika

(B) Conversion of loan of ₹12.72 crore as Share Capital Investment in respect of Odisha Textiles Mills, Choudwar.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2015-16	Progressive expenditure upto 2015-16	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Concl.)						
(g) Capital Account of Transport - (Concl.)						
5054	Capital Outlay on Roads and Bridges	74,16.85	2,36,14.57	65,33.59	3,01,48.17	(+)27.67
5055	Capital Outlay on Road Transport	20.00	2,45.52	40.00	2,85.52	(+)16.29
5056	Capital Outlay on Inland and Water Transport	..	0.46	..	0.46	..
5075	Capital Outlay on Other Transport Services	96.50	2,93.50	1,78.88	4,72.38	(+)60.95
Total - (g) Capital Account of Transport		75,54.50	2,44,51.87	67,67.42	3,12,19.29	(+)27.68
(h) Capital Account of Communication						
5275	Capital Outlay on Other Communication Services	..	(-) 0.08	..	(-) 0.08	..
Total - (h) Capital Account of Communication		..	(-) 0.08	..	(-) 0.08	..
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	1,01.73	5,02.61	76.94	5,79.55	(+)15.31
5453	Capital Outlay on Foreign Trade and Export Promotion	..	0.13	..	0.13	..
5465	Investments in General Financial and Trading Institutions	..	1,50.57	..	1,50.57	..
5475	Capital Outlay on other General Economic Services	1.62	11.88	39.21	51.09	(+)3,30.05
Total - (j) Capital Account of General Economic		1,03.35	6,65.20	1,16.15	7,81.35	(+)17.46
Total - C. Economic Services		1,37,36.92	6,16,29.91	1,50,95.57	7,67,44.33 (A)	(+)24.52
Grand Total		1,70,90.48	7,83,63.47	1,84,71.07	9,68,53.38	(+)23.59

(A) Refer footnote given at Page No. 21 & 23.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

1. Capital Outlay on Industrial and Economic Development-

The details of the Government in (i) Statutory Corporations, (ii) Government Companies (iii) Joint Stock Companies and (iv) Co-operative Institutions are given in Statement No.19 (Section-1).

Information about Government Companies/Corporations under liquidation and realisation or the write-off of the Government Investment in those Companies/Societies is awaited.

During 2016-17 the Government invested ₹5,07,99.99 lakh in Government Companies and ₹33,69.18 lakh in Co-operative Institutions, total Investment being ₹ 5,41,69.17 lakh.

According to the information furnished by the Government, total Investments of the Government in the Share Capital of different concerns at the end of 2014-15, 2015-16 and 2016-17 were ₹35,04,86.68 lakh, ₹38,81,32.38 lakh and ₹44,23,01.55 respectively (Further details are given in Statement No.8).

The dividend received there from was ₹10,76,44.47 lakh (30.71 per cent), ₹5,53,35.94 lakh (14.26 per cent) and ₹5,66,03.66 (12.80 per cent) respectively (Further details are given in Statement No.8).

Besides the above, no investment was made out of the earmarked balance in bonds of Statutory Corporations.

2. Capital Outlay on Multipurpose River Schemes:-

Of the Multipurpose River Schemes, the Hirakud Dam Project (Stage-I and II) has been completed. The capital invested thereon upto 2016-17 (excluding indirect charges) was ₹1,08.58 crore.

The detailed account showing financial results of the Project and Other Irrigation Works (Commercial) is given in Appendix-VIII.

3. Capital Outlay on Electricity Schemes:-

With the formation of State Electricity Board from 1 March 1961, all completed transmission and distribution system and generation assets of Hirakud Hydropower System and Talcher Thermal System have been transferred to the State Electricity Board. The allocation of the Capital Outlay between the Odisha State Electricity Board and the Government has not been finalised. Capital expenditure of ₹65.50 crore transferred to the Board in 1964-65 (₹16.72 crore), 1966-67 (₹0.73 crore), 1969-70 (₹17.24 crore) and 1970-71 (₹30.81 crore) has been treated as Loan.

The Odisha Electricity Reform Act, 1995 (Odisha Act 2 of 1996) was enacted to reform and restructure the State's power sector. The Act, inter alia, provided for the transfer of the assets, liabilities and personnel from the Odisha State Electricity Board (OSEB) to the Government of Odisha.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

In exercise of powers conferred by sub-sections (2), (6) and (7) of the section 23 of the Odisha Electricity Reform Act, 1995 and Rule 5 of the Odisha Electricity Reform (Transfer of Undertaking's Assets, Liabilities, Proceedings and Personnel) Scheme Rules,1996, Government of Odisha transferred certain undertakings and vested them in Grid Corporation of Odisha(GRIDCO), on 1 April 1996, by way of a notification vide SRO No.257/96 dated 1 April 1996.

As per the notification, the values of Assets and Liabilities transferred from Government of Odisha to GRIDCO were considered provisional for a period of twelve months from date of such Notification. The aggregate value of the assets (fixed assets and current assets) transferred and vested in GRIDCO was fixed by Government of Odisha at ₹23,95.80 crore as at 1 April 1996. Further in exercise of power conferred by Sub-section 5 of Section 23 read with Section 55 of the Odisha Electricity Reform Act 1995 (Odisha Act-2 of 1996) as amended by the Odisha Electricity Reform Amendment Ordinance, 1998 (Odisha Ordinance-3 of 1998), the State Government after consultation with Grid Corporation of Odisha Limited vide notification SR.No.750/98 dated 25.11.1998 transferred the Distribution Undertakings of Grid Corporation of Odisha Ltd to four Distribution Companies namely Central Electricity Supply Company of Odisha Limited (CESCO), North Eastern Electricity Supply Company Odisha Limited (NESCO), Western Electricity Supply Company Odisha Limited (WESCO) and Southern Electricity Supply Company Odisha (SOUTHCO) with effect from 26.11.1998. These four Distribution Companies have been privatised since April/September 1999.

The State Government also transferred (April 1996) the Assets and Liabilities of Hydropower Generation undertakings of erstwhile OSEB of the State Government to Odisha Hydropower Corporation Limited (OHPC) at an aggregate value of ₹11,96.80 crore (Net Fixed Assets ₹11,96.80 crore of Hydro Power Generation undertakings), Work in Process (₹6,44.30 crore) and Current Assets (₹7.40 crore) as on April 1996 based on Replacement Cost Method.

4. Summary of the final results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:-

The department-wise position of arrears in preparation of proforma accounts and the investment made by the Government are given below:-

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
1.	Forest and Environment	1	Nationalisation of Kendu Leaves operated by Chief Conservator of Forests (Kendu Leaves), Odisha	2011-12	70.09	Arrear of accounts for 6 years.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
2.	Agriculture and Co-operation	7	(i) Cold Storage Plant, Kumarmunda	1972	11.97	Arrear of accounts for 45 years.
			(ii) Cold Storage Plant, Similiguda	1977	16.15	Arrear of accounts for 40 years.
			(iii) Cold Storage Plant, Paralakhemundi	1984	6.36	Arrear of accounts for 33 years.
			(iv) Cold Storage Plant, Bolangir	1994	7.92	Arrear of accounts for 23 years.
			(v) Cold Storage Plant, Bhubaneswar	1975	17.89	Transferred (March 1979) to Odisha State Seeds Corporation Ltd. Arrear of accounts for 10 years.
			(vi) Cold Storage Plant, Sambalpur	1971	NA	Transferred (March 1979) to Odisha State Seeds Corporation Limited. Arrear of accounts for 14 years.
			(vii) Purchase and Distribution of Quality Seeds to Cultivators	1977-78	NA	Proforma Accounts not prescribed by Government.
3.	Food Supplies and Consumer Welfare	1	Grain Purchase Scheme	1977-78	NA	Transferred (September 1980) to Odisha State Seeds Corporation Limited. Arrear of accounts for 9 years.
4.	Commerce and Transport (Transport)	1	State Transport Service	1972-73	NA	Transferred (May 1974) to Odisha State Road Transport. Arrear of accounts for 8 years.
5.	Fisheries and Animal Resources Development	1	Poultry Development	--	NA	Proforma Accounts not prescribed by the State Government.

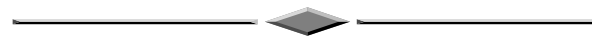
STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
6.	Commerce & Transport (Commerce) Department	1	Director Printing, Stationery and Publication, Cuttack (Government Press)	1977-78	NA	Proforma Accounts are not prepared though it is required under provision of Odisha Government Press Manual. Arrear of accounts for 39 years.

SL. No.	Department	No of Undertakings/ Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in lakh)	Remarks
1	--	1	Grain Supply Scheme	1958-59	--	
2	--	1	Scheme for trading in Iron Ore through Paradeep Port	1966-67	--	
3	--	1	Cloth and Yarn Scheme	1954-55	--	
4	--	1	Scheme for exploitation and marketing of fish	1982-83	--	

As of March 2017, four schemes/undertakings out of sixteen remained inoperative or closed. Their assets and liabilities were not fully disposed off or liquidated by the Government. The details about non-operation or closure were not available.



STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2016	Receipts during the year	Repayments during the year	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-)		As a Per cent of Total Liabilities
					Amount	Per cent	
(₹ in crore)							
A Public Debt							
6003 Internal Debt of the State Government	2,65,24.80	1,03,20.46	22,91.84	3,45,53.42	(+80,28.62	(+30.27	48.24
Market Loans	81,28.11	76,20.00	6,55.21	1,50,92.90	(+69,64.79	(+85.69	21.07
Bonds	0.28	..	..	0.28	..	..	..
Loans from the State Bank of India and other Banks	..	..	..	..	..	..	..
Ways and Means Advances from the Reserve Bank of India	..	..	..	..	..	..	..
Special Securities issued to NSSF of Central	1,16,50.09	..	8,07.89	1,08,42.20	(-)8,07.89	(-)6.93	15.14
Loans from Financial Institutions	67,06.74	26,52.72	8,28.11	85,31.35	(+)18,24.61	(+)27.21	11.91
Jail Modernisation	..	..	..	..	..	..	..
Other Loans	39.58	47.74	0.63	86.69	(+)47.11	(+)119.02	0.12
Deduct-Amount met from Consolidated Sinking Fund	..	..	..	..	..	..	..
6004 Loans and Advances from the Central Government	72,32.25	9,02.98	6,70.20	74,65.03	(+)2,32.78	(+)3.22	10.42
01 Non-Plan Loans	22.19	..	2.32	19.87	(-)2.32	(-)10.46	0.03
02 Loans for State/ Union Territory Plan Schemes	72,09.50	9,02.98	6,67.88	74,44.60	(+)2,35.10	(+)3.26	10.39
07 Pre-1984-85 Loans	0.56	..	..	0.56	..	..	..
Total- A Public Debt	3,37,57.05	1,12,23.44	29,62.04	4,20,18.45	(+)82,61.40	(+)24.47	58.67
B Other Liabilities							
Public Accounts							
Small Savings, Provident Funds etc.	1,82,60.77	44,23.81	25,67.08	2,01,17.50	(+)18,56.73	(+)10.17	28.09

STATEMENT NO. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2016	Receipts during the year	Repayments during the year	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-)		As a Per cent of Total Liabilities
					Amount	Per cent	
(₹ in crore)							
B Other Liabilities- Contd.							
Reserve Funds bearing Interest	3,08.89	41,37.95	29,95.57	14,51.27	(+)11,42.38	(+)369.83	2.03
Reserve Funds not bearing Interest	3,05.83	2.62	0.06	3,08.39	(+)2.56	(+)0.84	0.43
Deposits bearing Interest	46.68	5,86.42	5,79.49	53.61	(+)6.93	(+)14.85	0.07
Deposits not bearing Interest	70,74.10	1,34,07.28	1,28,07.37	76,74.01	(+)5,99.91	(+)8.48	10.71
Total- B Other Liabilities	2,59,96.27	2,25,58.08	1,89,49.57	2,96,04.78	(+)36,08.51	(+)13.88	41.33
Total Public Debt and Other Liabilities	5,97,53.32	3,37,81.52	2,19,11.61	7,16,23.23	(+)1,18,69.91	(+)19.86	99.99

For details on Amortisation, Service of Debt etc. Explanatory Notes to this Statement (at page-31) may be seen.

No law under Article 293 of the Constitution has been passed by the Legislature of the State laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State. However the Odisha Legislative Assembly has passed "The Odisha Fiscal Responsibility and Budget Management Act, 2005" (Odisha Act 6 of 2005) and " The Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2006" (Odisha Act 6 of 2006).

The Act provides for the responsibility of the State Government to ensure prudence in Fiscal Management and Fiscal Stability by progressive elimination of revenue deficit and sustainable Debt Management consistent with Fiscal Stability.

The State Government has amended the FRBM (Amendment) Act ,2005 on the basis of recommendation of the 13th Finance Commission. The FRBM (Amendment) Act,2011 has made it mandatory for the State to generate Revenue Surplus, contain the Fiscal Deficit within 3 per cent of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement No.6

1. Amortisation arrangements:-

As per recommendations of Twelfth Finance Commission, State Government has set up a consolidated Sinking Fund for amortisation of all liabilities including loans from bank, liabilities on account of National Small Savings Fund (NSSF) etc. During the year no amount has been transferred from revenue to the fund. The accretion in the Sinking Fund together with the income earned on the investments of the Fund would be invested in easily encashable investments in Central Government dated securities. Government has closed the sinking fund for amortisation of loans from Life Insurance Corporation of India.

2. Loans from Small Saving Fund:-

Loans out of the collection in the Small Savings Schemes and Public Provident Fund in the Post Offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate Fund viz. National Small Savings Fund was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No Loans received during 2016-17 and ₹8,07.89 crore was repaid during the year. The balance outstanding at the end of the year was ₹1,08,42.20 crore which was 25.80 per cent of the total Public Debt of the State Government as on 31 March 2017.

3. Loans and Advances from Government of India, Market Loans, etc.

a. Public Debt:-

The total Public Debt of the State Government increased by (+) ₹82,61.40 crore during the year 2016-17 and stood at ₹4,20,18.45 crore at the close of the year. Further details are given in Statement No.17 and Annexure thereto.

b. Internal Debt:-

The Internal Debt of the State Government comprises (i) Long Term Loans raised from the Open market, (ii) Loans received from the Autonomous Bodies, (iii) Cash Credit Accommodation by the State Bank of India (iv) Ways and Means Advances from the Reserve Bank of India to cover the gap in the State's resources and (v) Special Securities issued to National Small Savings Fund of the Central Government.

(i) Open Market Loans:-

These are Long Term Loans raised in the Open Market having a currency of more than twelve months. During the year ₹76,20.00 crore Loan was raised from the market. Details are given in Annexure to Statement 17. During the year ₹6,55.21 crore was repaid in discharge of expired loans of earlier years to the extent tendered for discharge.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans received from Autonomous Bodies:-

This category of borrowings includes loans obtained from Life Insurance Corporation of India, National Bank of Agriculture and Rural Development, National Co-operative Development Corporation, Rural Electrification Corporation of India, General Insurance Corporation of India, Indian Rare Earths Limited and Khadi and Village Industries Commission. During 2016-17, the Government received ₹27,00.46 crore from these bodies and paid ₹8,28.74 crore in repayment of the outstanding loans.

(iii) Ways and Means Advances from the Reserve Bank of India:-

The shortfall in the prescribed minimum Cash Balance of the State Government is made good by taking Ways and Means Advance/Overdraft from the Reserve Bank of India. These are borrowings of purely temporary character, being repayable within twelve months. The Government did not avail any Ways & Means Advance or Overdraft from Reserve Bank of India during the year.

c. Loans from Government of India:-

₹9,02.98 crore was received from the Government of India as loan during the year on back to back basis (Outstanding Balance on 1 April 2016 being ₹72,32.25 crore). The State Government repaid ₹6,70.20 crore during the year and ₹3,37.48 crore was also paid by Government towards interest on loans taken from Government of India. All the loans received from Central Government during the current financial year have been duly accounted for and there is no arrear towards repayment of principal and payment of interest

(i) Rehabilitation Loans and Loans under National Loan Scholarship Schemes:-

In case of certain categories of loans such as loans for (i) Rehabilitation of Displaced Persons, Repatriates, etc. Rehabilitation of Gold Smiths and National Loan Scholarship Schemes, the repayment by the State Government has been restricted to the half of the Principal of Loan recovered from the beneficiaries of loan and other half is retained by the State Government as grants from the Central Government during 2016-17

d. Small Savings, Provident Funds etc.:-

This comprises mainly the Provident Fund Balances of the Government servants.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

4. Service of Debt:-

Interest on debt and other obligations - The outstanding Gross Debt and Other Obligations and the Total Net Amount of Interest Charges met from Revenue during 2015-16 and 2016-17 were as shown below:-

	2016-17	2015-16	Net Increase(+) /Decrease(-) during the year	
	<i>(₹ in crore)</i>			
			Amount	per cent
(i) Gross Debt and Other Obligations outstanding at the end of the year				
(a) Public Debt and Small Savings, Provident Funds etc.	6,21,35.95	5,20,17.82	(+)1,01,18.13	19.45
(b) Other Obligations	94,87.27	77,35.50	(+)17,51.77	22.65
Total (i)	7,16,23.22	5,97,53.32	(+)1,18,69.90	19.86
(ii) Interest paid by Government				
(a) On Public Debt and Small Savings, Provident Funds etc.	40,35.43	33,43.30	(+)6,92.13	20.70
(b) Other Obligations	..	..	..	..
Total (ii)	40,35.43	33,43.30	(+)6,92.13	20.70
(iii) Deduct				
(a) Interest received on Loans and Advances given by Government	20.01	1,82.61	(-)1,62.60	(-) 89.04
(b) Interest realised on Investment of Cash Balances	3,91.09	3,65.34	(+)25.75	7.05
Total (iii)	4,11.10	5,47.95	(-) 1,36.85	(-) 24.97
(iv) Net Interest Charges	36,24.33	27,95.35	(+) 8,28.98	29.66
(v) Percentage of Gross Interest (item (ii)) to Total Revenue Receipts	5.43	4.85	(+)0.58	11.96
(vi) Percentage of Net Interest (item (iv)) to Total Revenue Receipts	4.88	4.05	(+)0.83	20.50

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

There were certain other interest receipts and adjustments such as interest received from Commercial Departments, interest on arrears of Revenue and interest on "Miscellaneous" account totalling ₹16.30 crore. If these are also deducted, the net burden of Interest on the Revenue would be ₹36,08.03 crore which works out to 4.86 per cent of the Revenue.

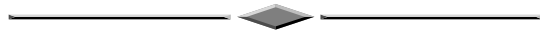
The Government also received ₹5,65.93 crore during the year as Dividend on Investments in various Undertakings.

5. An amount of ₹3,91.09 crore has been received as Interest towards Investment of Cash Balance out of which ₹2,86.46 crore has been received from investment in 14 days Treasury Bills.

6. Appropriation for reduction or avoidance of Debt :-

The amount appropriated from Revenue during 2016-17 and 2015-16 for Reduction or Avoidance of Debt were as under :-

	2016-17	2015-16	Net Increase(+) / Decrease(-)	
1	2	3	4	
			Amount	per cent
			(₹ in crore)	
Contribution to Sinking Fund	



STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ¹	Balance as on 1 April 2016	Disbursement during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Social Services							
Universities / Academic Institutions	0.93	..	0.04	..	0.89	(-) 0.04	
Municipalities/ Municipal Councils /Municipal Corporations	10.26	..	1.69	..	8.57	(-) 1.69	
Urban Development Authorities	30.53	..	..	..	30.53	..	
Housing Boards	17.36	..	0.47	..	16.89	(-) 0.47	
Government Companies	2,51.25	..	..	..	2,51.25	..	
Co-operative Societies/Co-operative Corporations / Banks	3,09.64	..	..	..	3,09.64	..	
Others	23.46	1.87	0.02	..	25.31	(+) 1.85	
Total - Social Services	6,43.43	1.87	2.22	..	6,43.08	(-) 0.35	
Economic Services							
Panchayati Raj Institutions	0.64	..	0.08	..	0.56	(-) 0.08	
Statutory Corporations	14.16	71.66	..	..	85.82	(+) 71.66	
Government Companies	31,77.59	..	..	..	31,62.87 (A)	..	
Co-operative Societies	3,09.49	5.00	7.64	..	3,06.85	(-) 2.64	
Others	21.79	85.00	..	..	1,06.79	(-) 85.00	
Total- Economic Services	35,23.67	1,61.66	7.72	..	36,62.89 (A)	(+) 1,53.94	

(A) Difference of ₹14,72.24 lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ¹	Balance as on 1 April 2016	Disbursement during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2017 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Government Servants							
Government Servants	2,77.46	90.57	79.04	..	2,88.99	(+) 11.53	
Total-Government Servants	2,77.46	90.57	79.04	..	2,88.99	(+) 11.53	
Loans for Miscellaneous Purposes	1,12.71	..	0.04	..	1,12.67	(-) 0.04	
Total-Loans for Miscellaneous Purposes	1,12.71	..	0.04	..	1,12.67	(-) 0.04	
Total-Loans and Advances	45,57.27	2,54.10	89.02	..	47,07.63 (A)	(+) 1,50.36	

¹ For details please refer to Statement No.18

(A) Difference of ₹14,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

Sector	Balance as on 1 April 2016	Disbursements during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2017 (2+3) - (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Social Services							
Loans for Education Sports Art and Culture	4.41	..	0.04	..	4.37	(-)0.04	..
Water Supply, Sanitation, Housing and Urban Development	6,24.92	..	2.18	..	6,22.74	(-)2.18	0.08
Information and Broadcasting	0.54	..	..	..	0.54	..	..
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11.25	..	..	..	11.25	..	..
Social Welfare and Nutrition	1.83	1.87	..	..	3.70	1.87	..
Others	0.48	..	..	..	0.48	..	..
Total Social Services	6,43.43	1.87	2.22	..	6,43.08	(-)0.35	0.08
Economic Services							
Agriculture and Allied Activities	2,36.44	(-) 10.00	6.64	..	2,19.80	(-)16.64	1.01
Rural Development	0.81	..	..	..	0.81	..	0.04
Irrigation and Flood Control	5.77	..	0.08	..	5.69	(-)0.08	..
Energy	30,98.30	1,71.66	..	..	32,69.96	1,71.66	..
Industry and Minerals	1,73.20	..	1.00	..	1,57.48 (A)	(-)1.00	0.48
Transport	1.81	..	..	..	1.81	..	..
General Economic Services	7.34	..	..	..	7.34	..	1.08
Total Economic Services	35,23.67	1,61.66	7.72	..	36,62.89 (A)	1,53.94	2.61

(A) Difference of ₹ 14,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

Sector	Balance as on 1 April 2016	Disbursements during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2017 (2+3) - (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Government Servants							
Loans to Government Servants	2,77.46	90.57	79.04	..	2,88.99	11.53	11.02
Total Government Servants	2,77.46	90.57	79.04	..	2,88.99	11.53	11.02
Miscellaneous Loans	1,12.71	..	0.04	..	1,12.67	(-)0.04	..
Total Miscellaneous Loans	1,12.71	..	0.04	..	1,12.67	(-)0.04	6.30
Grand Total	45,57.27	2,54.10	89.02	..	47,07.63(A)	1,50.36	20.01

(A) Difference of ₹14,72.24 lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 3 Summary of repayment in arrears from Loanee Entities: Group-wise

Loanee Group	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans Outstanding against the entity on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in crore)					
General Services					
Statutory Corporations	..	..	..	..	..
Government Companies	..	..	..	..	..
Total – General Services	..	..	..	..	..
Social Services					
Universities/Academic Institutions	..	..	..	..	..
Municipalities/Municipal Councils/Municipal Corporations	..	..	..	..	..
Urban Development Authorities	..	..	..	..	..
Housing Boards	..	..	..	..	..
Total- Social Services	..	..	..	..	..
Economic Services					
Government Companies	67.40	51.70	1,19.10	2008-09	67.40
Co-operative Societies/Corporations/Banks	69.97	65.98	1,35.95	1957-58	69.97
Others	1.05	2.74	3.79	1980-81	1.05
Total- Economic Services	1,38.42	1,20.42	2,58.84		1,38.42
Loans for Miscellaneous Services					
Government Companies	..	..	..	..	..
Statutory Corporations	..	..	..	..	..
Total- Loans for Miscellaneous Services	..	..	..	..	..
GRAND TOTAL	1,38.42	1,20.42	2,58.84		1,38.42

NB : For details please refer to Statement No.18.

Information with regard to arrears (Principal and Interest) as provided by the Administrative Department/ Loanee Entities have been incorporated in this section.

STATEMENT No. 8

STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section 1 Comparative Summary of Government Investments in the Share Capital and Expenditures of different Concerns for the years
2015-16 and 2016-17**

Name of the Concern(s)	2016-17			2015-16		
	Number of Concerns	Investments at the end of the year	Dividend/ Interest received during the year	Number of Concerns	Investments at the end of the year	Dividend/ Interest received during the year
1. Statutory Corporations	3	510.99	2.02	3	4,90.99	3.14
2. Government Companies	87	3272.31	563.79	86	27,86.31	549.49
3. Other Joint Stock Companies and Partnerships	23	1.25	0.00	23	1.25	
4. Co-operative Societies	31	637.57	0.11	31	6,01.87	0.42
5. Rural Banks	3	0.90	0.00	3	0.90	0.19
TOTAL	147	44,23.02*	566.04 (A)	146	38,81.32	5,53.36

* The Share Capital Investments at the end of the year includes: -

(i) Conversion of Loans amounting to ₹12.72 crore (₹12,72.24 lakh) as Share Capital Investment in respect of OTM, Choudwar through proforma correction as per proposal of the Government of Odisha , Handlooms,Textiles & Handicrafts Department.

(ii) Conversion of Loans amounting to ₹2.00 crore as Share Capital Investment in respect of OSHLWCS Ltd.(Boyonika) through proforma correction as per proposal of Government of Odisha , Handlooms,Textiles & Handicrafts Department.

(iii) Investment Balance of Angul Sukinda Railways Ltd. decreased by ₹5.70 crore and the balance of Haridaspur-Paradeep Railways Ltd. increased by ₹5.70 crore through proforma correction for rectification of error in Investment Balance of both the Entities..

(A) Includes Dividend of ₹0.12 crore received from Odisha Knowledge Corporation Limited against which it could not be incorporated in the Statement No.19, as the Department sanctioned Share Capital Investment by debiting Revenue Head of Accounts instead of Capital Head of Accounts.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding as on 31 March 2017 in various sectors are shown below:

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year	Deletions during the year	Invoked during the year	Outstanding at the end of the year 2016-17	Guarantee Fee or Commission	Other material details	
1	Principal	Principal	Discharged	Not Discharged	Receivable	Received	10	11	
2	3	4	5	6	7	8	9	10	
								(₹ in crore)	
Power Sector (4)*	78,97.97	11,80.97	10,05.47	14.40	..	..	21,72.04	2,38.15	1,77.70
Co-operative Sector (42)*	2,68.51	75.48	..	25.07	..	..	50.41	4.09	2.07
Irrigation Sector (1)*	79.18	..	..	..	..	..	..	..	..
Roads and Transport (2)*	39.47	..	..	..	..	..	..	1.85	1.85
State Financial Corporation (7)*	22,54.59	29.51	..	0.12	..	..	29.39	8.49	2.86
Urban Development and Housing (86)*	9,03.40	0.85	..	..	..	..	0.85	40.96	26.82
Other Infrastructure (16)*	7,62.19	0.56	..	..	..	..	0.56	13.57	4.45
Any other Sector (3)*	75.30	2.89	..	..	..	..	2.89	1.25	..
Total (161) #	1,22,80.61	12,90.26	10,05.47	39.59	..	..	22,56.14	3,08.36	2,15.75\$

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

\$ Guarantee Fee/Commission of 2016-17 reported by Finance Department, Government of Odisha vide their letter No. FIN-CI-SG-0003-2017/20308/F dt. 06.07.2017 is ₹42.54 crore which includes previous year arrear Guarantee Fee/Commission. However, as per Statement No. 14, 0075-108-Guarantee Commission comes to ₹17.93 crore

STATEMENT No.10
STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-Aid paid in cash

Grantee Institutions	Grants released			Grants for creation of Capital		
	2016-17			Assets		
	Non-Plan	Plan including CSS and CP	Total	2015-16	2016-17	2015-16
(₹ in crore)						
1 Panchayati Raj Institutions						
(i) Zilla Parishads	2,13.16	..	2,13.16	2,02.87	75.00	50.00
(ii) Panchayat Samities	1,42.76	19.20	1,61.96	45.22	25.25	22.96
(iii) Gram Panchayats	17,98.25	..	17,98.25	10,25.52	1,63.46	74.64
(iv) Others	1,85.30	1,77.29	3,62.59	1,23.81	..	3.27
TOTAL	2339.47	1,96.49	25,35.96	13,97.42	2,63.71	1,50.87
2 Urban Local Bodies						
(i) Municipal Corporations	4,83.74	2,39.16	7,22.90	8,90.92	2,03.58	4,68.46
(ii) Municipalities/ Muncipal councils	7,78.50	73.58	8,52.08	7,15.76	88.74	1,13.97
TOTAL	1262.24	3,12.74	15,74.98	16,06.68	2,92.32	5,82.43
3 Public Sector Undertakings						
(i) Statutory Corporations	62.75	3,42.22	4,04.97	3,37.28	1,02.41	1,97.68
(ii) Others	0.15	..	0.15	0.13	..	..
TOTAL	62.90	3,42.22	4,05.12	3,37.41	1,02.41	1,97.68
4 Autonomous Bodies						
(i) Universities	3,51.68	70.16	4,21.84	4,70.55	55.36	1,17.00
(ii) Development Authorities	79.71	20,52.11	21,31.82	29,42.95	5,15.10	9,41.01
(iii) Co-operative Institutions	9.55	11.46	21.01	1,25.11	10.96	8.93
(iv) Others	47.78	19,84.62	20,32.40	33,30.25	13,20.12	27,49.81
TOTAL	488.72	41,18.35	46,07.07	68,68.86	19,01.54	38,16.75
5 Non Govt Organisations	4.31	6.49	10.80	4.16	0.45	0.25
6 Other Government Bodies	1653.43	85,60.41	1,02,13.84	75,64.36	40,98.74	25,52.79
Total	5811.07	1,35,36.70	1,93,47.77	1,77,78.89	66,59.17	73,00.77

STATEMENT No. 10

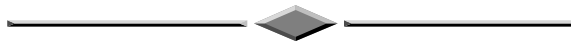
STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-Aid given in Kind

Grantee Institutions	Total Value	
	2016-17	2015-16
1 Panchayati Raj Institutions		
(i) Zilla Parishads
(ii) Panchayat Samitie
(iii) Gram Panchayats
2 Urban Local Bodies		
(i) Municipal Corporations
(ii) Municipalities/ Municipal Councils
(iii) Others
3 Public Sector Undertakings		
(i) Government Companies
(ii) Statutory Corporations
4 Autonomous Bodies		
(i) Universities
(ii) Development Authorities
(iii) Co-operative Institutions
(iv) Others
5 Non-Government Organisations
TOTAL

(₹ in crore)

Information on Grants-in-Aid given in kind has not been received from the State Government.



STATEMENT No. 11

STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2015-16			2016-17		
	Charged	Voted	Total	Charged	Voted	Total
						(₹ in crore)
Expenditure Heads (Revenue Account)	34,29.65	5,53,76.06	5,88,05.71	41,36.45	6,09,04.08	6,50,40.53
Expenditure Heads (Capital Account)	9.07	1,70,81.41	1,70,90.48	10.83	1,84,60.24	1,84,71.07
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a)	28,81.37	3,36.53	32,17.90	29,62.05	2,54.11	32,16.16
Total	63,20.09	7,27,94.00	7,91,14.09	71,09.33	7,96,18.43	8,67,27.76
(a) The figures have been arrived as follows -						
E. Public Debt						
Internal Debt of the State Government	22,53.70	..	22,53.70	22,91.84	..	22,91.84
Loans and Advances from the Central Government	6,27.67	..	6,27.67	6,70.21	..	6,70.21
Total-E. Public Debt	28,81.37	..	28,81.37	29,62.05	..	29,62.05
F. Loans and Advances*						
Loans for Social Services	..	0.05	0.05	..	1.88	1.88
Loans for Economic Services	..	2,41.83	2,41.83	..	1,61.66	1,61.66
Loans to Government Servants, etc.	..	94.65	94.65	..	90.57	90.57
Total-F. Loans and Advances	..	3,36.53	3,36.53	..	2,54.11	2,54.11
Total (E+F)	28,81.37	3,36.53	32,17.90	29,62.05	2,54.11	32,16.15

* A more detailed account is given in Statement No. 18.

STATEMENT No. 11

STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2015-16			2016-17		
	Charged	Voted	Total	Charged	Voted	Total
						(₹ in crore)
G. Inter-State Settlement						
Inter-State Settlement
H. Transfer to Contingency Fund						
Transfer to Contingency Fund

(i) The percentage of Charged Expenditure and Voted Expenditure to Total Expenditure during 2015-16 and 2016-17 were as under:-

Year	Percentage of Total Expenditure	
	Charged	Voted
2015-16	8	92
2016-17	8	92

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT

Heads	On 1 April 2016	During the year 2016-17	On 31 March 2017
1	2	3	4
(₹ in crore)			
CAPITAL AND OTHER EXPENDITURE-			
Capital Expenditure			
General Services			
Other Fiscal Services	1.00	..	1.00
Police	2,17.47	..	2,17.47
Stationery and Printing	17.20	4.60	21.80
Public Works	29,14.33	3,69.69	32,84.02
Social Services			
Education, Sports, Art and Culture	16,12.45	3,60.16	19,72.61
Health and Family Welfare	15,99.82	6,67.94	22,67.76
Water Supply and Sanitation, Housing and Urban Development	62,86.52	13,71.36	76,57.88
Information and Broadcasting	0.29	..	0.29
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	30,06.62	4,61.83	34,68.45
Social Welfare and Nutrition	7,68.17	2.32	7,70.49
Other Social Services	3,09.67	1,37.61	4,47.28
Economic Services			
Agriculture and Allied Activities	19,60.89	2,18.23	21,83.25(A)
Rural Development	3.97	..	3.97
Special Area Programme	9,38.59	1,48.50	10,87.09
Irrigation and Flood Control	2,79,49.65	57,99.07	3,37,48.72
Energy	48,49.76	20,48.16	68,97.92

(A) An amount of ₹4.13 crore restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT

Heads	On 1 April 2016	During the year 2016-17	On 31 March 2017
1	2	3	4
(₹ in crore)			
CAPITAL AND OTHER EXPENDITURE -			
Capital Expenditure -			
Economic Services - (Contd.)			
Industry and Minerals	8,10.06	(-)1.95	8,22.83 (A)
Transport	2,44,51.87	67,67.42	3,12,19.29
Communication	(-)0.08	..	(-)0.08
General Economic Services	6,65.20	1,16.15	7,81.35
Total - Capital Expenditure	7,83,63.46	1,84,71.09	9,68,53.39
LOANS AND ADVANCES-			
Loans and Advances			
Education Sports Art and Culture	4.41	(-)0.04	4.37
Water Supply and Sanitation, Housing and Urban Development	6,24.92	(-)2.18	6,22.74
Information and Broadcasting	0.54	..	0.54
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11.25	..	11.25
Social Welfare and Nutrition	1.83	1.87	3.71
Others	0.48	..	0.48
Agriculture and Allied Activities	2,36.44	(-)16.64	2,19.80
Rural Development	0.81	..	0.81
Irrigation and Flood Control	5.77	(-)0.07	5.70
Energy	30,98.30	1,71.66	32,69.96
Industry and Minerals	1,73.20	(-)1.00	1,57.48(A)
Transport	1.81	..	1.81
General Economic Services	7.34	..	7.34

(A)Difference of ₹ 14.72 crore is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT

Heads	On 1 April 2016	During the year 2016-17	On 31 March 2017
1	2	3	4
(₹ in crore)			
LOANS AND ADVANCES -			
Loans and Advances -			
Loans to Government Servants, etc.	2,77.46	11.53	2,88.99
Miscellaneous Loans	1,12.71	(-)0.04	1,12.67
Total - Loans And Advances	45,57.27	1,65.09	47,07.64
Appropriation to Contingency Fund	4,00.00	..	4,00.00
Total - Capital and Other Expenditure	8,33,20.73	1,86,36.18	10,19,61.03
Deduct-			
(i) Contribution from Contingency funds	..	..	..
(ii) Contribution from Miscellaneous Capital Receipts	6,98.15	..	6,98.15
(iii) Contribution from development funds, reserve funds etc.	...	...	...
Net - Capital and Other Expenditure	8,26,22.58	1,86,36.18	10,12,62.88 (a)

(A) Difference of ₹0.01/0.02 crore is due to rounding .@In the Finance Accounts 2009-10 the net amount adjusted under 8680-Miscellaneous Government Account was shown as as ₹ 93.76 Crore (₹ 93.76.00 Lakh).Now After verification of the Finance account from 1971-72 to 2009-10,it is seen that this amount comes to ₹ 93,78.51 lakh (a difference of ₹ 2.51 Lakh) .This Difference of ₹ 2.51 lakh (₹ 0.02 crore) was suitably qualified at page 284 of the Finance Accounts 2009-10.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT

Heads	On 1 April 2016	During the year 2016-17	On 31 March 2017
1	2	3	4
			(₹ in crore)
Principal Sources of Funds -			
Revenue(+)/Surplus(-)/Deficit		92,58.86	
Debt			
Internal Debt of the State Government	2,65,24.80	80,28.61	3,45,53.42
Loans and Advances from the Central Government	72,32.25	2,32.77	74,65.02
Small Savings, Provident Funds etc.	1,82,60.77	18,56.74	2,01,17.51
Total - Debt	5,20,17.82	1,01,18.12	6,21,35.95
Other Receipt			
Contingency Fund	2,77.10	1,22.90	4,00.00
Reserve Fund	61,37.72	11,44.94	72,82.66
Deposits and Advances	71,09.67	6,06.99	77,16.65
Suspense and Miscellaneous	1,09.38	(-)9.45	99.92
Remittances	(-)27.70	(-)52.68	(-)80.38
Total - Other Receipt	1,36,06.17	18,12.70	1,54,18.87
Total - Debt and Other Receipts	6,56,23.99	1,19,30.82	7,75,54.82
Deduct -			
(i) Cash Balance	6,66.99	(-)3,48.34	3,18.65
(ii) Investment	1,13,59.23	29,01.86	1,42,61.10
(iii) Revenue Deficit	(-)2,89,42.34	(-)92,58.86	(-)3,82,01.20
Add - Amount closed to Government Account	82.11	..	82.12
Net - Provision of Funds	8,26,22.22	1,86,36.16	10,12,58.39 (b)

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Note : - The difference of ₹0.36 crore between the net provision of funds as at (b) exhibited in the Statement and the net Capital and other Expenditure as at (a) upto the end of 2016-17 is shown below: -

	(₹ in crore)
(i) Net effect of Balance transferred to the State on 1 April 1936	0.06
(ii) Pre-merger Balance of the Integrated States brought to the Government Account by correction of Opening Balance during 1951-52 to 1965-66 (Net).	(-) 0.55
(iii) Loans and Advances by Government of India to Engineering Schools brought to Account by correction of Opening Balance during 1964-65 and 1965-66 after the Schools were taken over by the Government.	(-) 0.09
(iv) Capital Expenditure adjusted in excess of previous years and excluded during 1957-58 and 1966-67 and the amount not adjusted in previous years added during 1967-68.	(-) 0.19
(v) Loans advanced by the Government of India to private bodies for construction of hostel of Bhadrak College brought to account by correction of Opening Balances in 1974-75, consequent on transfer of the College under control of State Government.	(-) 0.01
(vi) Capital Expenditure dropped proforma in 1977-78 due to restructuring of the accounting classification.	1.83
(vii) Difference between Capital Expenditure incurred on State Transport Company upto the 30 April 1974 i.e. prior to formation of Odisha State Transport Corporation from 1 May 1974 and the value of assets as per Revaluation Committee appointed by the Government (₹8.08 crore - ₹3.34 crore).	4.74
(viii) Balance of Festival Advance on 31 March 1987 dropped proforma vide Government of India, Ministry of Finance, Department of Expenditure O.M. No.6-250/S.P/1/88-M.F.C. - G.A/O.M.G-249/11 April, 1986 M.F.C.G.A / F.A.	(-) 1.30
Total	4.49
An amount of ₹4.13 crore restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.	(-) 4.13

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31st March 2017 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
		CONSOLIDATED FUND	
5,82,67.42(A)	A,B,C,D,G,H and Part of L	Government Account	
	E	Public Debt	4,20,18.44
47,07.64	F	Loans and Advances	
		CONTINGENCY FUND	
		Contingency Fund	4,00.00
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	2,01,17.51
	J	RESERVE FUNDS	
		(a) Reserve Funds Bearing Interest	
		Gross Balance	14,51.27
		(b) Reserve Funds not Bearing Interest	
		Gross Balance	58,31.40
55,23.00		Investments	
	K	DEPOSITS AND ADVANCES	
		(a) Deposits Bearing Interest	
		Gross Balance	53.60
		(b) Deposits not Bearing Interest	
		Gross Balance	76,74.01
10.96		(c) Advances	

(A) Difference of ₹ 14.72 crore is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31st March 2017 :-			
Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
			(₹ in crore)
	L	SUSPENCE AND MISCELLANEOUS	
		Gross Balance	1,24.03
87,38.10		Investments	
24.11		Other Items (Net)	
80.38	M	REMITTANCES	
3,18.65	N	CASH BALANCE (Closing)	
7,76,70.26		Total	7,76,70.26

EXPLANATORY NOTES

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as under

Debit	Details	Credit (₹ in crore)
4,90,40.49(A)	A. Amount at the Debit of Government on 1 April 2016	
	B. Receipt Heads (Revenue Account)	7,42,99.39
6,50,40.53	C. Expenditure Heads (Revenue Account)	
	D. Receipt Heads (Capital Account)	..
1,84,71.07	E. Expenditure Heads (Capital Account)	
..	F. 7999 Appropriation to Contingency Fund	
..	G. 8680 Misc. Govt. Account	..
	H. Amount at the debit of Government Account on 31st March 2017	5,82,52.70
13,25,52.09	TOTAL	13,25,52.09

- (i) In a number of cases, there are un-reconciled differences in the closing balance as reported in the statement of "Receipts, Disbursement and Contingency Fund and Public Account" (Statment No. 16 & 18) and that shown in seperate registers or other record maintained in the Account Office/Department Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are required to be communicated to the officers concerned every year for verification and acceptance thereof. Due to discontinuance of maintenance of detail accounts of loans and advances in respect of the Major Head 6851-Loans for Village and Small Industries-State-aid to Industries Act and 6217-Loans for Urban Development with effect from 2003-04 the balances in respect of these loans could not communicated. However in a large number of cases such acceptances prior to 2003-2004 have been received.
- (iii) The cases where acceptances of balalces have been delayed and the amounts are considerable have been mentioned in Annexure-A.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure-B.

(A) An amount of ₹4.13 crore restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

NOTES TO ACCOUNTS

1. Summary of significant accounting policies:

(i) Entity and Accounting Period

The Finance Accounts 2016-17 present the transactions of the Government of Odisha for the period from 1 April 2016 to 31 March 2017. The accounts of receipts and expenditure of the Government of Odisha have been compiled based on the initial accounts rendered by 40 Treasuries, 367 Public Works divisions (including irrigation and other divisions), 100 Forest Divisions and Advices of the Reserve Bank of India. At the end of the year, no accounts have been excluded.

(ii) Basis of Accounting

With the exception of some book adjustments contained in **Annexure-A**, the accounts present the actual cash receipts and disbursements during the accounting period. Physical Assets and Financial Assets, such as investments etc., are shown at historical cost i.e. the value at the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses in physical assets at the end of their life have not been expensed or recognised.

Retirement benefits, disbursed during the accounting period, have been reflected in the accounts, but the future pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and the present service of its employees, is not included in the accounts.

(iii) Currency in which Accounts are maintained

The accounts of Government of Odisha are maintained in Indian Rupees (₹).

(iv) Form of Accounts

As per Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form, as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form", used in Article 150, has a comprehensive meaning, so as to include the prescription, not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

NOTES TO ACCOUNTS

(v) Classification between Revenue and Capital

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. As per Indian Government Accounting Standards (IGAS-2) notified by the Government of India, expenditure in Grants-in-Aid is to be classified as Revenue expenditure regardless of end utilisation.

2. Quality of Accounts

(i) Booking under minor head '800-Other Receipts and 800-Other Expenditure'

Minor head 800-Other Receipts/800-Other Expenditure is operated only when the appropriate minor head has not been provided in the accounts. Routine operation of minor head 800 is to be discouraged, since it prevents full disclosure and renders the account opaque.

During the year, ₹13,311.23 crore (comprising 17.92 per cent of the total Revenue Receipts) under 53 Major Heads of account was classified under 800-Other Receipts. Similarly, ₹10,712.94 crore (comprising 12.83 per cent of the total expenditure) under 57 Major Heads of account (both Revenue and Capital) was classified under 800-Other Expenditure.

In respect of 35 Major Heads for Revenue Receipts and 27 Major Heads for Expenditure, though classification has been provided by the State Government at the sub and detailed heads, it was found that more than 10 per cent of receipts and expenditure under these Major Heads was booked under Minor Head 800-Other Receipts/800-Other Expenditure. (The details are given in **Annexure-B** and **Annexure-C**).

(ii) Unadjusted Abstract Contingent (AC) Bills

As per Rule 261 of Odisha Treasury Code, Drawing and Disbursing Officers (DDOs) are authorized to draw a lump sum amount, by preparing Abstract Contingent (AC) Bills to meet unforeseen expenditure, by debiting service Major Heads. DDOs are required to submit Detailed Contingent (DC) Bills through Controlling Officers (COs), with

NOTES TO ACCOUNTS

supporting vouchers to the Pr. Accountant General (A&E), within 30 days of the drawal of the related AC Bill. Delayed submission or prolonged non-submission of DC bills renders the expenditure under AC bills opaque. As on 31 March 2017, DC bills for 2536 AC bills amounting to ₹80.20 crore were not received as detailed below:

Table-1: Position of AC/DC Bills

Year	Number of Pending DC Bills	Amount (₹ in crore)
Upto 2014-15	475	11.42
2015-16	589	4.03
2016-17	1472	64.75
TOTAL	2536	80.20

(iii) Outstanding Utilisation Certificates (UC) of Grants-in-Aid vouchers

Odisha General Financial Rules (OGFR) 173 prescribes that, where grants are sanctioned for specific purposes, the Departmental Officer under whose signature or counter signature the Grants-in-Aid bill is drawn, shall obtain UCs from the grantees, which after verification by Administrative Departments, shall be forwarded to the Pr. Accountant General (A&E) by 30 June of the succeeding year of expenditure, unless otherwise mentioned in the sanction order. The status of outstanding UCs as on 31 March 2017 is given below:

Table-2: Position of Utilisation Certificates

Year	Number of Utilisation Certificates awaited	Amount (₹ in crore)
Upto 2014-15	20,940	9,443.88
2015-16	2,935	6,120.69
2016-17*	3,878	14,969.38
TOTAL	27,753	30,533.95

*Except where the sanction order otherwise specifies, UCs in respect of Grants-in-Aid bill drawn during 2016-17, become due only by 30th June 2017.

NOTES TO ACCOUNTS

A large percentage of the outstanding UCs pertains to the Panchayati Raj Department (8,083 UCs for ₹11,808.93 crore), Housing & Urban Development Department (9,980 UCs for ₹3,994.92 crore), Health & Family Welfare Department (320 UCs for ₹2,055.67 crore), School & Mass Education Department (288 UCs for ₹2,109.00 crore). Utilisation of funds could not be ascertained because of non-receipt of UCs from the Administrative Departments.

(iv) Transfer of funds to Personal Deposit Accounts

Government is authorised to open Personal Deposit (PD) accounts for specific purposes into which funds are transferred from the Consolidated Fund. In terms of the Odisha Treasury Code, PD accounts remaining in-operative for more than three full financial years, after the year of last transaction, are required to be closed and the unspent balance credited to the Consolidated Fund. No new PD accounts were opened during 2016-17 and 22 PD accounts were closed, involving an amount of ₹0.67 crore, leaving a closing balance of ₹1,097.36 crore in 827 PD accounts.

Personal Deposit Account Details are given below:

Table-3: Personal Deposit Account Details

Opening Balance		Addition during the year/Receipts		Closing during the year Distribution		Outstanding	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
849	1,242.46	Nil	2,033.64*	22	2,178.74	827	1,097.36

* Being the amount transferred during the year to existing P.D. Accounts.

As per the codal provisions the balances in the PD accounts are to be reconciled by the Administrators with that of Treasury Accounts. Out of 827 PD accounts, 792 Administrators have reconciled their balance during the year.

NOTES TO ACCOUNTS

(v) Reconciliation of Receipts and Expenditures

All concerned Controlling Officers (COs) of the Administrative Departments are required to reconcile the receipts and expenditure of the Government, with the figures accounted for by the Pr. Accountant General (A&E). The information of Receipts and Expenditure is available to the Controlling Officers (COs) through the Integrated Financial Management System (IFMS) portal for online reconciliation by a specified date. In absence of any reconciliation/ acceptance letter, the accounts are deemed to be reconciled. During 2016-17, 151 out of 167 Controlling Officers have reconciled the expenditure with the books of Pr. Accountant General (A&E) involving an amount of ₹83,019.93 crore (99.41 per cent) against the total expenditure of ₹83,511.60 crore. Similarly, 27 out of 70 Controlling Officers have reconciled the receipts involving an amount of ₹72,621.89 crore (97.74 per cent) against the total revenue receipt of ₹74,299.39 crore. However, the reconciliation of receipts and expenditure is less as compared to the previous year as shown in the table below:

Table-3: Reconciliation of Receipts and Expenditure

	Reconciliation by the end of March 2015-16	Reconciliation by the end of March 2016-17
Expenditure	164 out of 167 COs reconciled an amount of ₹75,675.08 crore (99.71 per cent)	151 out of 167 COs reconciled an amount of ₹83,019.93 crore (99.41 per cent)
Receipt	47 out of 69 COs reconciled an amount of ₹57,614.46 crore (83.57 per cent)	27 out of 70 COs reconciled an amount of ₹72,621.89 crore (97.74 per cent)

(vi) Cash Balance

There was a net difference of ₹1.51 crore (Debit) between the Cash Balance of the State Government as worked out by the Principal Accountant General (A&E) and as reported by the Reserve Bank of India (RBI) as on 31 March 2017. Difference arises due to incorrect reporting by Agency Banks to the Reserve Bank of India and misclassification of transactions by Treasuries. After reconciliation and adjustment the difference is reduced and stands at ₹1.24 crore (Net Debit) (June 2017). The details are given in Note below Annexure to Statement No. 2

NOTES TO ACCOUNTS

3. Other Items

(i) Liability under Retirement Benefits

The expenditure during the year on pension and other retirement benefits in respect of State Government employees was ₹6,842.58 crore (10.52 per cent of the total revenue expenditure). State Government employees recruited with effect from 01 January 2005 are eligible for the New Pension Scheme, which is a Defined Contributory Pension Scheme. In terms of the scheme, the employee contributes 10 per cent of his basic pay and dearness allowance, a matching amount is contributed by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. During the year, the Government deposited ₹586.37 crore (employees' contribution ₹295.25 crore and Government contributed ₹291.12 crore as its share) to the funds created under the Major Head 8342-117-Defined Contributory Pension Scheme, with a short matching contribution of ₹4.13 crore. During the year an amount of ₹579.49 crore was transferred to NSDL leaving a balance of ₹35.21 crore (includes balance of previous year ₹28.33 crore) in the Fund as on 31 March 2017. The un-transferred amount is a liability to the Government.

(ii) Guarantees

Information on Guarantees contained in Statement No. 9 and 20 is based on the Budget documents of the Government of Odisha and information received from the Finance Department. The total outstanding Government Guarantee as on 31 March 2017 was ₹2,256.14 crore. Additional Guarantees given by the Government during the year 2016-17 was ₹965.88 crore. Against minimum Guarantee Commission of ₹308.36 crore, ₹215.75 crore was received by the end of 2016-17 resulting in short receipt of ₹92.61 crore.

As per instructions of the State Government, all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions, who have borrowed or intend to borrow against Government guarantee, are required to open an escrow account in a nationalized bank for timely repayment of guaranteed loans. As per information received from the State

NOTES TO ACCOUNTS

Government, only 14 escrow accounts were opened at the beginning of the financial year 2016-17.

Guarantees are contingent liabilities wherein default by the entity would result in invoking of the guarantee and liability of the Government to pay the lenders. However, during the year no guarantee was invoked.

(iii) Loans and Advances

Statement No. 7 and 18 on disclosure of loans and advances made by the Government of Odisha have been prepared as per Indian Government Accounting Standard (IGAS-3) notified by the Government of India. The loans and advances made by the State Government at the end of 2016-17 was ₹4,707.36 crore relating to 37 departments. The loan balance of 17 departments has been reconciled, 7 departments partly reconciled and the loan balance of 13 departments was not reconciled with the balance appearing in Finance Accounts.

(iv) Investment

Details of Government's investment in the equity and share capital of Statutory Corporations, Government Companies, Joint Stock Companies and Co-operative Institutions are depicted in the Statement No. 8 and 19. As on 31 March 2017, total investment of the State Government in 147 entities was ₹4,423.02 crore. Due to non-finalisation of the liquidation process, 72 out of 147 entities became defunct and Government investment of ₹68.52 crore remained un-recovered and un-productive.

(v) Reserve Funds and Deposits

Reserve Funds are created out of contribution from the Consolidated Fund for specific purposes. As on 31 March 2017, there were 9 in-operative Reserve Funds with balance of ₹2.42 crore, which are yet to be closed by the Government (**Annexure-D**).

(a) Adjustment of Interest against Reserve Funds and Deposits bearing Interest.

Government is liable to pay/adjust interest in respect of interest bearing Reserve Funds and Deposits. During the year 2016-17, due to non-receipt of sanction orders from the concerned Administrative Departments of the Government, interest on these Reserve

NOTES TO ACCOUNTS

Funds and Deposits could not be credited to the respective Reserve Fund/Deposit Accounts. Interest on Reserve Funds bearing interest amounting to ₹23.17 crore calculated at the rate of 7.5 per cent, which is average of Ways & Means Interest and Interest on Deposit bearing Interest amounting to ₹3.67 crore (calculated at the rate of 8.1 percent on outstanding balance under Deposits for Defined Contribution Pension Scheme and at 7.5 per cent for other interest bearing deposits) could not be credited for which it impacts favourably on Revenue position of the State (total interest Reserve Funds and Deposits comes to ₹26.84 crore).

(b) Consolidated Sinking Fund (CSF)

In terms of the recommendations of the 12th Finance Commission, all States should set up sinking funds for amortisation of all loans, including loans from banks, liabilities on account of National Small Savings Fund etc. The Fund should be maintained outside the Consolidated Fund of the State and the Public Account and should not be used for any other purpose, except for redemption of loans. As per the revised scheme (notified by the Government of Odisha on 3/09/2011), the State Government may contribute to the fund on a modest scale at least 0.5 per cent of the outstanding liabilities at the end of the previous year. During the year, the State Government has not made any contribution towards the fund against the minimum contribution of ₹298.77 crore (0.5 per cent of outstanding liabilities of ₹59,753.32 crore). As on 31 March 2017, an amount of ₹5,042.83 crore was lying in the Fund and the total amount has been invested in Government Stock by Reserve Bank of India.

(c) Guarantee Redemption Fund (GRF)

The State Government constituted a Guarantee Redemption Fund in the year 2002-03, with the objective of meeting the payment obligations arising out of default in debt servicing of loans guaranteed by the Government. The Government is required to contribute an amount of at least 1/5th of the outstanding invoked guarantees, plus the amount of guarantees likely to be invoked, as a result of the incremental guarantees issued during the year.

NOTES TO ACCOUNTS

The Government has not made any contribution to the Fund during the year 2016-17. As on 31 March 2017, the balance available in the Fund is ₹480 crore. The balance in the Fund has been invested in the Government of India Securities by R.B.I., Nagpur.

(d) State Disaster Response Fund (SDRF)

The State Disaster Response Fund was created in 2010-11 as per Section 48 (1) of the Disaster Management Act 2005 and in terms of the recommendation of the 13th Finance Commission. In terms of the guidelines, the Centre and State Government are required to contribute to the fund in proportion of 75:25. During the year 2016-17, the Centre contributed ₹588.75 crore and the State Government contributed ₹196.25 crore to SDRF and ₹852.95 crore grant was received from NDRF. The State Government has invested an amount of ₹2,459.90 crore during the year 2016-17 in 91 days Treasury bill and received interest of ₹40.10 crore. The balance in the Fund as on 31 March 2017 is ₹1,451.27 crore which has not been invested.

(e) Fund for Protection of Interest of Depositors

To safeguard the interest of small and genuine depositors of the State, the Government created a new fund in 2014-15, named “Fund for Protection of Interest of Depositors” with a Corpus of ₹300.00 crore. The Fund has to be maintained in the Public Account under the section ‘Reserve Funds not Bearing Interest’ under the Head of Account “8235-General and Other Reserve Funds”. No expenditure was made out of the Fund during 2016-17.

(vi) Suspense and Remittance Balances

The Finance Accounts reflects the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under the various heads. The position of the gross figures under major suspense and remittance heads for the last three years is given at **(Annexure E)**.

NOTES TO ACCOUNTS

(vii) Contingency Fund

Contingency Fund is in the nature of an imprest to meet unforeseen expenditure, pending approval of the legislature, after which the amount is recouped. The corpus of the Odisha Contingency Fund is ₹400.00 crore. The un-recouped balances of the previous year (2015-16) amounting to ₹122.90 crore is recouped in the current year (2016-17). During the current financial year (2016-17) an advance of ₹132.14 crore was drawn from the Fund which was duly recouped.

(viii) Cash Management System

In terms of Section 8 (1) (a) of Odisha Fiscal Responsibility and Budget Management (OFRBM) Act, the State Government introduced the Cash Management System (CMS) in selected departments. The system has two broad features viz., Monthly Expenditure Plan (MEP) which states that the expenditure during the month of March shall not exceed 15 per cent of the budget provision, and the Quarterly Expenditure Allocation (QEA) which states that during the last quarter of the financial year, expenditure shall not exceed 40 per cent of the budget provision. In 2016-17, 09 out of 19 departments exceeded the limits stipulated for March and 03 Departments exceeded the limits stipulated for the last quarter. Among the 41 departments, Industries Department incurred 33.76 per cent in March and Schedule Tribes and Schedule Caste Development, Minorities and Backward Classes Welfare Department incurred 46.22 per cent expenditure in the last quarter. The overall expenditure of the State Government during March 2017 was 15.19 per cent of the total expenditure for 2016-17 and 31.07 per cent for the last quarter. (Details are given in **Annexure-F**).

(ix) Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget)

As per Government of India's decision (2014), all assistance to Centrally Sponsored Schemes/ Additional Central Assistance (CSS/ACA) to implementing agencies should be released through the State Government and not directly to the implementing agencies. However, till 31 March 2017, Government of India transferred substantial funds directly

NOTES TO ACCOUNTS

to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/ programmes. As per the Public Financial Management System (PFMS) portal of the Controller General of Accounts (CGA), Government of India directly released ₹1,110.26 crore to the implementing Agencies in Odisha during 2016-17. Details are at Appendix-VI. Contrary to Government of India's decision to release all assistance to Centrally Sponsored Schemes/ Additional Central Assistance directly to the State Government, and not to implementing agencies, the direct transfers to implementing agencies during the year has increased by 294 per cent as compared to 2015-16.

(x) Compliance to the Odisha Fiscal Responsibility and Budget Management Act

On the recommendations of the 14th Finance Commission, the State Legislature amended the Odisha Fiscal Responsibility and Budget Management Act (FRBM), 2005 and enacted the Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2016 with effect from 05 November 2016.

During the year, the requirements of the Odisha FRBM Act 2016 regarding disclosures to the State Legislature by the Government have been complied with.

Targets fixed by the State Government in the Odisha FRBM Act, 2016, as amended, and the ceilings fixed by the 14th Finance Commission, and the achievements, as per the accounts of 2016-17 are given below:

Sl. No.	Targets	Achievements
1.	To maintain the Revenue Deficit at zero for the financial year, 2011-12 and for subsequent financial years.	The State Government achieved Revenue Surplus w.e.f. 2005-06 and maintained it thereafter. The Revenue Surplus for the year 2016-17 stood at ₹9,258.86 crore.
2.	To maintain Fiscal Deficit within three per cent of the estimated Gross State Domestic Product (GSDP).	The Fiscal Deficit during 2016-17 was 2.47 per cent of GSDP*.

NOTES TO ACCOUNTS

Sl. No.	Targets	Achievements
3.	The limit of the ratio of Debt to Gross State Domestic Product (GSDP) for the financial year 2016-17 to be maintained at less than or equal to 25 per cent.	Debt /GSDP ratio is 11.09 per cent.
4.	The ratio of Interest Payment to Revenue Receipt to be brought down to 15 per cent as per the 12 th Finance Commission recommendations.	Interest/Revenue Receipt ratio is 5.43 per cent.
5.	The total outstanding Government guarantees as on 1 April 2016 shall not exceed 100 per cent of the State Revenue Receipts of 2014-15 as reflected in the books of accounts maintained by the Pr. Accountant General.	Against Revenue Receipt of ₹56,997.88 crore during 2014-15, the total outstanding guarantees as on 1 April 2016 works out to ₹1,290.26 crore (2.26 per cent) which is within the ceiling.

*Source: GSDP taken at ₹3,78,991.26 crore (Directorate of Economics and Statistics of Odisha) based on current prices.

GSDP figure of 2016-17 are not available in the website of Ministry of Statistics and Programme Implementation, Government of India.

(xi) Committed Liabilities

Appendix XII includes the details of Committed Liabilities, with the details, as furnished by the State Government. The Government has furnished the details of Accounts payable whereas the other data like State's Share in Centrally Sponsored Schemes, Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads, Liabilities arising from Incomplete Projects and Other/Miscellaneous have not been provided. Hence, these are in incomplete shape.

(xii) Impact on Revenue Surplus and Fiscal Deficit

Impact on Revenue Surplus and Fiscal Deficit of the State Government as per details

NOTES TO ACCOUNTS

given in preceding paragraphs is given below:

(₹ in crore)

Para No.	Item	Impact on Revenue Surplus		Impact on Fiscal Deficit	
		Over Statement	Under Statement	Over Statement	Under Statement
3(i)	Short contribution of the Government towards Employees Contribution to Defined Contribution Pension Scheme	4.13	..	..	4.13
3(v)(b)	Non contribution to Consolidated Sinking Fund	298.77	..	..	298.77
3(v)(a)	Non Credit of interest on Reserve Funds (interest bearing) and Deposit (interest bearing)	26.84	..	..	26.84
	Total (Net) Impact	329.74 (Over Statement)		(Under statement) 329.74	

NOTES TO ACCOUNTS

ANNEXURE – A			
Statement of Periodical/Other Adjustment			
(Refer Para-1 (ii) of Notes to Accounts)			
From Major Head	To Major Head	Amount (₹ in crore)	Nature
2245-Relief on account of Natural Calamities	8121-General and Other Reserve Funds-122-State Disaster Response Fund	196.25	Contribution of State's Share to State Disaster Response Fund
2245-Relief on account of Natural Calamities	8121-General and Other Reserve Funds-122-State Disaster Response Fund	588.75	Contribution of Centre's Share to State Disaster Response Fund
2245-Relief on account of Natural Calamities	8121-General and Other Reserve Funds-122-State Disaster Response Fund	852.95	Grants from National Disaster Response Fund
8121-General and Other Reserve Fund- 122- State Disaster Response Fund.	2245 – Relief on Account of Natural Calamities-05- Calamity Relief Fund	535.67	Reimbursement of Relief expenditure from State Disaster Response Fund
2049-Interest payments	8009-State Provident Fund-01-101- General Provident Fund	867.61	Interest on General Provident Funds
2049-Interest payments	8009-State Provident Fund-01-102- Contributory Provident Fund	0.08	Interest on Contributory Provident Fund
2049- Interest payments	8009-State Provident Fund-01-104- All India Services Provident Fund	4.58	Interest on All India Service Provident Fund
2049-Interest payments	8009-Loans for Education-01-103-Other Miscellaneous Provident Funds	500.00	Interest on Teacher's Provident Fund
8229-Development and Welfare Fund-101-Development Funds for Educational purpose	6202-Loans for Education-01-201-University and Higher Education	0.40	Recoupment of Loan Scholarship from Development Fund.

NOTES TO ACCOUNTS

ANNEXURE – B			
STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER MINOR HEAD 800-OTHER RECEIPTS			
(Refer Para-2 (i) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Receipts under the Major Head	Amount booked under 800-Other Receipts	Percentage of amount booked under 800-Other Receipts compared to total Receipts under the Major Head
0029 Land Revenue	460.00	81.36	17.69
0030 Stamps and Registration Fees	1363.71	154.59	11.34
0055 Police	54.37	13.62	25.04
0056 Jails	1.49	0.95	63.89
0059 Public Works	66.31	60.64	91.45
0070 Other Administrative Services	43.84	36.49	83.25
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	12.60	3.67	29.17
0075 Miscellaneous General Services	383.91	254.24	66.22
0202 Education, Sports, Art and Culture	30.79	5.71	18.54
0211 Family Welfare	0.05	0.04	83.45
0215 Water Supply and Sanitation	86.42	19.48	22.54
0217 Urban Development	2.11	2.02	95.60
0220 Information and Publicity	0.32	0.31	96.07
0235 Social Security and Welfare	0.08	0.08	98.86
0401 Crop Husbandry	75.18	68.13	90.62
0403 Animal Husbandry	1.63	0.69	42.26
0405 Fisheries	2.52	1.77	70.20
0406 Forestry and Wild Life	131.58	52.10	39.59
0408 Food Storage and Warehousing	0.00	0.00	100.00
0425 Co-operation	3.16	1.42	45.02

NOTES TO ACCOUNTS

ANNEXURE – B – Contd.				
STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER MINOR HEAD 800-OTHER RECEIPTS				
(Refer Para-2 (i) of Notes to Accounts)				
(₹ in crore)				
Major Head and Description	Total Receipts under the Major Head	Amount booked under 800-Other Receipts	Percentage of amount booked under 800-Other Receipts compared to total Receipts under the Major Head	
0435 Other Agricultural Programmes	2.88	0.68	23.55	
0506 Land Reforms	0.12	0.12	100.00	
0515 Other Rural Development Programmes	2.40	2.40	100.00	
0700 Major Irrigation	144.93	16.42	11.33	
0701 Medium Irrigation	577.36	560.48	97.08	
0702 Minor Irrigation	53.24	51.54	96.80	
0801 Power	8.05	3.43	42.58	
0802 Petroleum	0.00	0.00	100.00	
0852 Industries	1.94	1.94	100.00	
1051 Ports and Light Houses	50.77	50.77	100.00	
1053 Civil Aviation	0.43	0.43	100.00	
1054 Roads and Bridges	72.58	56.91	78.41	
1056 Inland Water Transport	0.35	0.12	33.51	
1452 Tourism	0.20	0.19	93.56	
1601 Grants-in-Aid from Central Government	15082.41	11449.54	75.91	

NOTES TO ACCOUNTS

ANNEXURE – C			
STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER MINOR HEAD 800-OTHER EXPENDITURE			
(Refer Para-2 (i) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Expenditure under the Major Head	Amount booked under 800- Other Expenditure	Percentage of amount booked under 800- Other Expenditure compared to total Expenditure under the Major Head
2013- Council of Ministers	11.92	9.89	83.00
2041- Taxes on Vehicles	86.95	34.00	39.10
2075 - Miscellaneous General Services	20.77	20.77	100.00
2203 - Technical Education	152.63	44.03	28.85
2210 - Medical and Public Health	3,735.72	493.18	13.20
2217 - Urban Development	866.77	323.69	37.34
2230 - Labour and Employment	118.85	13.88	11.68
2245 - Relief on Account of Natural Calamities	1,987.66	433.13	21.79
2401- Crop Husbandry	3,559.80	1,195.97	33.60
2515 - Other Rural Development Programmes	3,669.15	802.28	21.87
2700 - Major Irrigation	545.46	152.98	28.05
2701 - Medium Irrigation	96.91	51.98	53.63
2702 - Minor Irrigation	797.53	199.49	25.01
2711 - Flood Control and Drainage	178.30	167.74	94.08
3454 - Census Surveys and Statistics	17.78	11.25	63.29
4217 - Capital Outlay on Urban Development	161.37	99.59	61.72
4250 - Capital Outlay on Other Social Services	137.61	92.64	67.32
4401 - Capital Outlay on Crop Husbandry	33.20	19.92	60.00
4575 - Capital Outlay on Other Special Areas Programmes.	148.50	62.82	42.30

NOTES TO ACCOUNTS

ANNEXURE – C – Contd.			
STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER MINOR HEAD 800-OTHER EXPENDITURE			
(Refer Para-2 (i) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Expenditure under the Major Head	Amount booked under 800- Other Expenditure	Percentage of amount booked under 800- Other Expenditure compared to total Expenditure under the Major Head
4700 - Capital Outlay on Major Irrigation	1,650.42	732.86	44.40
4701 - Capital Outlay on Medium Irrigation	1,265.22	622.33	49.19
4702 - Capital Outlay on Minor Irrigation	1,876.20	1,010.64	53.87
4801 - Capital Outlay on Power Projects	2,048.16	815.45	39.81
4852 - Capital Outlay on Iron and Steel Industries	1.00	0.26	26.00
5054 - Capital Outlay on Roads and Bridges	6,533.59	1,655.44	25.34
5075 - Capital Outlay on Other Transport Services	178.88	115.00	64.29
5475- Capital Outlay on Other General Economic Services	39.21	38.39	97.91

NOTES TO ACCOUNTS

ANNEXURE – D					
INOPERATIVE RESERVE FUNDS					
(₹ in crore)					
Sl. No	Major and Minor heads with nomenclature	No. of Reserve Fund	Balance as on 31.03.2017		Year of last transaction
1.	8011-Insurance and Pension Funds 105-State Government Insurance Fund	01	Cr.	0.0007	2003-04
2.	8012-Special Deposit and Accounts 123-Special Deposit for employees Provident Fund Scheme (Administration Fund)	01	Cr.	0.0163	2002-03
3.	8013-Other Deposits and Accounts 01-Deposit Schemes for Retiring employees 101-Deposit Scheme for Retiring Govt. Employees, 1989	01	Cr.	0.39	1997-98
5.	8121-General and Other Reserve Fund 101-General and Other Reserve Funds-Govt. Commercial Departments and Undertakings.	01	Cr.	0.02	1996-97
6.	8229-Development and Welfare Funds 109-Co-operative Development Funds, State Co-operative Development Fund 123-Consumer Welfare Fund	02	Cr.	0.02	1959-60
			Cr.	0.26	2012-13
7.	8235-General and Other Reserve Funds 102-Zamindari Abolition Fund 103-Religious and Charitable Endowment Funds 200-Other Funds:- Guarantee Reserve Fund	03	Cr.	0.59	1994-95
			Cr.	0.0151	1983-84
			Cr.	1.11	1997-98
	GRAND TOTAL	09		2,42	

NOTES TO ACCOUNTS

ANNEXURE - E						
<u>Position of Suspense and Remittance Balances</u>						
(Refer Para-3 (vi) of Notes to Accounts)						
(₹ in crore)						
8658-Suspense Account						
Name of the Minor Head	2014-15		2015-16		2016-17	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101- PAO Suspense	23.08	1.49	41.43	0.99	72.20	0.98
Net	Dr. 21.59		Dr. 40.44		Dr. 71.22	
102-Suspense Account (Civil)	192.05	216.63	138.24	160.86	16.01	54.54
Net	Cr. 24.58		Cr. 22.72		Cr. 38.53	
110-Reserve Bank Suspense – Central Accounts Office	44.64	14.77	42.33	14.78	46.09	14.78
Net	Dr. 29.87		Dr. 27.55		Dr. 31.31	
8782-Cash Remittance and adjustments between officers rendering account to the same Accounts Officer						
101-Cash Remittance between Treasuries and Currency Chest	0.91	..	0.91	..	0.91	..
Net	Dr. 0.91		Dr. 0.91		Dr. 0.91	
102-Public Works Remittances	13.74	..	11.59	7.74	27.04	2.79
Net	Dr. 13.74		Dr. 3.85		Dr. 24.25	
103-Forest Remittances	..	39.49	20.24	..	52.54	...
Net	Cr. 39.49		Dr. 20.24		Dr. 52.54	
105-Reserve Bank of India Remittances	0.005	..	0.005	..	0.005	..
Net	Dr. 0.005		Dr. 0.005		Dr. 0.005	

NOTES TO ACCOUNTS

ANNEXURE – F							
DEPARTMENT-WISE STATEMENT OF EXPENDITURE UNDER CMS DURING 2016-17							
(Refer Para-3 (viii) of Notes to Accounts)							
(₹ in crore)							
Sl. No	Grant No.	Name of the Department	Budget Provision (B.E)	Expenditure during March 2017	Expenditure during Last Quarter 2016-17	Percentage of expenditure during March 2017	Percentage of expenditure during last quarter
1.	7	Works	4,532.62	993.82	1,727.28	21.93	38.11
2.	10	School and Mass Education	11,237.85	1,277.56	2,625.00	11.37	23.36
3.	11	Schedule Tribes and Schedule Caste Development, Minorities and Backward Classes Welfare	2,837.12	515.29	1,311.31	18.16	46.22
4.	12	Health and Family Welfare	4,793.97	652.48	1,491.72	13.61	31.12
5.	13	Housing and Urban Development	3,364.10	618.27	994.88	18.38	29.57
6.	17	Panchayati Raj	8,467.95	904.54	1,134.17	10.68	13.39
7.	19	Industries	93.27	31.49	41.44	33.76	44.43
8.	20	Water Resources	7,261.57	1,208.26	2,478.72	16.64	34.13
9.	22	Forest and Environment	605.42	88.35	211.62	14.59	34.95
10.	23	Agriculture and Farmer's Empowerment	3,646.41	498.55	943.22	13.67	25.87
11.	28	Rural Development	6,492.36	1,245.37	2,484.28	19.18	38.26
12.	30	Energy	2,801.12	381.67	1,223.88	13.63	43.69
13.	31	Handlooms, Textiles and Handicrafts	218.82	35.60	51.22	16.27	23.41
14.	33	Fisheries and Animal Resources Development	683.49	79.05	171.58	11.57	25.10
15.	36	Women and Child Development	2,788.10	407.36	722.51	14.61	25.91
16.	38	Higher Education	2,197.50	340.03	707.26	15.47	32.18
17.	39	Skill Development and Technical Education	631.12	78.41	177.60	12.42	28.14
18.	40	Micro, Small and Medium Enterprises	111.69	21.21	39.26	18.99	35.15
19.	41	Social Security & Empowerment of Persons with Disability	1,907.05	112.80	588.75	5.91	30.87

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FINANCE ACCOUNTS (VOLUME II) 2016-17



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2016-17

GOVERNMENT OF ODISHA

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B. State Plan Schemes	
VI Direct transfer of Central Scheme funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	772 – 784
VII Acceptance and Reconciliation of balances (As depicted in Statement Nos.18 and 21)	785 – 791
VIII Financial Results of Irrigation/Electricity Schemes	792 – 798
IX Commitments of the Government- List of Incomplete Capital Works	799 – 840
X Maintenance Expenditure with segregation of Salary and Non-salary portion	841 – 849
XI Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	850 – 851
XII Committed Liabilities of the Government	852
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Part – I
DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
1.	2.	2016-17	2015-16	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(The figures are net after taking into account refund)				
(a) Taxes on Income and Expenditure				
0020- Corporation Tax				
	901- Share of Net Proceeds Assigned to States	90,72,29.00	74,08,47.00	(+22.46
	Total -0020	90,72,29.00	74,08,47.00	(+22.46
0021- Taxes on Income other than Corporation Tax				
	901- Share of Net Proceeds Assigned to States	63,05,26.00	51,40,91.00	(+22.65
	Total -0021	63,05,26.00	51,40,91.00	(+22.65
0028- Other Taxes on Income and Expenditure				
	107- Taxes on Professions, Trades, Callings and Employment	1,80,16.98	1,75,56.54	(+2.62
	901- Share of Net Proceeds Assigned to States	0.97	21.55	(-)95.50
	Total -0028	1,80,17.95	1,75,78.09	(+2.50
	Total - (a) Taxes on Income and Expenditure	1,55,57,72.95	1,27,25,16.09	(+22.26
(b) Taxes on Property and Capital Transaction				
0029- Land Revenue				
	101- Land Revenue/Tax	3,05,74.73	3,85,75.71	(-)20.74
	102- Taxes on Plantations	2,26.85	4,70.40	(-)51.78
	103- Rates and Cesses on Land	47,86.08	47,12.77	(+1.56

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
1.	2.	2016-17	2015-16	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Property and Capital Transaction - (Contd.)				
0029- Land Revenue - (Concl.)				
	104- Receipts from Management of Ex-Zamindari Estates	5.05	70.62	(-)92.85
	105- Receipts from Sale of Government Estates	1,42.39	50,18.45	(-)97.16
	107- Sale proceeds of Waste Lands and redemption of Land Tax	21,28.12	4,98.55	(+)326.86
	800- Other Receipts	81,36.42	95,34.52	(-)14.66
	Total -0029	4,59,99.64	5,88,81.02	(-)21.88
0030- Stamps and Registration Fees				
01- Stamps-Judicial				
	101- Court Fees realised in Stamps	5,50.20	5,12.67	(+)7.32
	102- Sale of Stamps	43,30.18	21,94.55	(+)97.32
	800- Other Receipts	6,18.41	7,52.06	(-)17.77
	Total - 01	54,98.79	34,59.28	(+)58.96
02- Stamps-Non-Judicial				
	102- Sale of Stamps	5,16,18.15	4,96,93.99	(+)3.87
	103- Duty on Impressing of Documents	1,69,17.96	6,26,09.02	(-)72.98
	800- Other Receipts	2,70.41	1,15.81	(+)133.49
	Total - 02	6,88,06.52	11,24,18.82	(-)38.79

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Property and Capital Transaction - (Concl'd.)				
0030- Stamps and Registration Fees - (Concl'd.)				
03- Registration Fees				
	104- Fees for Registering Documents	4,74,95.70	9,31,69.28	(-)49.02
	800- Other Receipts	1,45,70.35	66,59.59	(+)118.79
	Total - 03	6,20,66.05	9,98,28.87	(-)37.83
	Total -0030	13,63,71.36	21,57,06.97	(-)36.78
0032- Taxes on Wealth				
	901- Share of Net Proceeds Assigned to States	20,77.00	1,86.00	(+)1016.67
	Total -0032	20,77.00	1,86.00	(+)1016.67
	Total - (b) Taxes on Property and Capital Transaction	18,44,48.00	27,47,73.99	(-)32.87
(c) Taxes on Commodities and Services				
0037- Customs				
	901- Share of Net Proceeds Assigned to States	39,02,54.00	37,71,20.00	(+)3.48
	Total -0037	39,02,54.00	37,71,20.00	(+)3.48
0038- Union Excise Duties				
01- Shareable Duties				
	901- Share of Net Proceeds Assigned to States	44,56,38.00	31,46,97.00	(+)41.61
	Total - 01	44,56,38.00	31,46,97.00	(+)41.61

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5. Per cent Increase (+) / Decrease (-) during the year
		3. 2016-17	4. 2015-16	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Commodities and Services - (Contd.)				
0038- Union Excise Duties - (Concl.)				
	Total -0038	44,56,38.00	31,46,97.00	(+)41.61
0039- State Excise				
	101- Country Spirits	1,23,93.13	85,26.09	(+45.36
	102- Country Fermented Liquors	86,05.36	60,71.86	(+41.73
	103- Malt Liquor	2,87,55.61	1,44,99.43	(+98.32
	104- Liquor	55,92.19	61,33.27	(-)8.82
	105- Foreign Liquors and Spirits	19,82,58.37	19,87,49.72	(-)0.25
	106- Commercial and Denatured Spirits and Medicated Wines	2,61.11	5,56.47	(-)53.08
	107- Medicinal and Toilet preparations containing Alcohol, Opium, etc.	6.62	8.08	(-)18.07
	108- Opium, Hemp and Other Drugs	1,34.65	88.03	(+52.96
	150- Fines and Confiscations	72.25	93.59	(-)22.80
	800- Other Receipts	2,45,22.93	1,99,67.59	(+22.81
	Total -0039	27,86,02.22	25,46,94.13	(+)9.39
0040- Taxes on Sales, Trade etc.				
	101- Receipts under Central Sales Tax Act	9,73,64.95	8,85,72.57	(+9.93
	102- Receipts under State Sales Tax Act	23,33,42.49	1,16,68,59.39	(-)80.00
	111- Value Added Tax (VAT) Receipts	1,00,95,76.48	5,41,87.15	(+1763.13

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Commodities and Services - (Contd.)				
0040- Taxes on Sales, Trade etc. - (Concl.)				
800- Other Receipts		(-)48.61 (A)	79.85	(-)160.88
Total -0040		1,34,02,35.31	1,30,96,98.96	(+)2.33
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		3,89,92.52	3,43,63.38	(+13.47
102- Receipts under the State Motor Vehicles Taxation Acts		7,96,99.55	6,76,20.61	(+17.86
800- Other Receipts		29,16.21	23,88.88	(+22.07
Total -0041		12,16,08.28	10,43,72.87	(+)16.51
0042- Taxes on Goods and Passengers				
102- Tolls on Roads		1,34.95	1,62.13	(-)16.76
103- Tax Collections-Passenger Tax		17.86	55.28	(-)67.69
104- Tax Collections-Goods Tax		81.36	50.58	(+60.85
106- Tax on Entry of Goods into Local Areas		17,57,90.06	16,60,08.74	(+5.89
800- Other Receipts		26.82	22.90	(+17.12
Total -0042		17,60,51.05	16,62,99.63	(+)5.86
0043- Taxes and Duties on Electricity				
101- Taxes on Consumption and Sale of Electricity		15,84,94.90	11,54,91.79	(+37.23
102- Fees under the Indian Electricity Rules		51,73.07	54,88.83	(-)5.75

(A) Due to more refund than receipts.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
A. Tax Revenue - (Concl.)				
(c) Taxes on Commodities and Services - (Concl.)				
0043- Taxes and Duties on Electricity - (Concl.)				
	103- Fees for the Electrical Inspection of Cinemas	0.98	56.77	(-)98.27
	800- Other Receipts	45.12	1,83.16	(-)75.37
	Total -0043	16,37,14.07	12,12,20.55	(+)35.05
0044- Service Tax				
	901- Share of Net Proceeds Assigned to States	45,64,17.00	40,86,39.00	(+11.69
	Total -0044	45,64,17.00	40,86,39.00	(+)11.69
0045- Other Taxes and Duties on Commodities and Services				
	101- Entertainment Tax	25,94.09	30,96.34	(-)16.22
	102- Betting Tax	5.28	0.01	(+52700.00
	105- Luxury Tax	5,87.91	26.27	(+2137.95
	115- Forest Development Tax	14,35.39	10,80.92	(+32.79
	800- Other Receipts	17.06	61.86	(-)72.42
	901- Share of Net Proceeds Assigned to States	8.03	17,77.00	(-)99.55
	Total -0045	46,47.76	60,42.40	(-)23.08
	Total - (c) Taxes on Commodities and Services	3,37,71,67.69	3,06,27,84.54	(+)10.26
	Total - A.Tax Revenue	5,11,73,88.64	4,61,00,74.62	(+)11.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue				
(a) Fiscal Services				
0047- Other Fiscal Services				
	800- Other Receipts	0.21	0.51	(-)58.82
	Total -0047	0.21	0.51	(-)58.82
	Total - (a) Fiscal Services	0.21	0.51	(-)58.82
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
	103- Interest from Departmental Commercial Undertakings	47.53	27.34	(+)73.85
	107- Interest from Cultivators	1,01.47	93.31	(+)8.75
	110- Interest Realised on Investment of Cash Balances	3,91,09.12	3,65,33.70	(+)7.05
	190- Interest from Public Sector and other Undertakings	6.47	32,78.52	(-)99.80
	191- Interest from Local Bodies	3.74	1.80	(+)107.78
	195- Interest from Co-operative Societies	1,06.17	1,31,49.82	(-)99.19
	800- Other Receipts	33,65.49	29,57.10	(+)13.81
	Total - 04	4,27,39.99	5,60,41.59	(-)23.74
	Total -0049	4,27,39.99	5,60,41.59	(-)23.74
0050- Dividends and Profits				
	101- Dividends from Public Undertakings	5,65,93.00	5,52,75.20	(+)2.38

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concl.)				
0050- Dividends and Profits - (Concl.)				
	200- Dividends from other Investments	10.66	60.74	(-)82.45
	Total -0050	5,66,03.66	5,53,35.94	(+)2.29
	Total - (b) Interest Receipts, Dividends and Profits	9,93,43.65	11,13,77.53	(-)10.80
(c) Other Non-Tax Revenue				
(i) General Services				
0051- Public Service Commission				
	104- Union Public Service Commission/Staff Selection Commission Examination Fees	2,59.62	4,27.54	(-)39.28
	105- State Public Service Commission Examination Fees	95.28	2,04.33	(-)53.37
	800- Other Receipts	0.46	0.85	(-)45.88
	Total -0051	3,55.36	6,32.72	(-)43.84
0055- Police				
	101- Police supplied to other Governments	10,14.49	18,45.23	(-)45.02
	102- Police supplied to other Parties	27,38.40	25,89.90	(+)5.73
	103- Fees, Fines and Forfeitures	2,23.73	86.84	(+)157.63
	104- Receipts under Arms Act	95.55	..	..
	105- Receipts of State-Head-quarters Police	3.14	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0055- Police - (Concl'd.)				
	800- Other Receipts	13,61.53	14,38.82	(-)5.37
	Total -0055	54,36.84	59,60.79	(-)8.79
0056- Jails				
	102- Sale of Jail Manufactures	45.95	53.11	(-)13.48
	501- Services and Service Fees	8.00	4.13	(+)93.70
	800- Other Receipts	95.44	76.71	(+)24.42
	Total -0056	1,49.39	1,33.95	(+)11.53
0058- Stationery and Printing				
	101- Stationery Receipts	24.20	39.76	(-)39.13
	102- Sale of Gazettes etc.	43.42	55.90	(-)22.33
	200- Other Press Receipts	2,99.13	2,67.66	(+)11.76
	800- Other Receipts	10.47	2.49	(+)320.48
	Total -0058	3,77.22	3,65.81	(+)3.12
0059- Public Works				
01- Office Buildings				
	011- Rents	44.02	1,84.93	(-)76.20

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concltd.)				
01- Office Buildings - (Concltd.)				
	102- Hire Charges of Machinery and Equipment	0.91	9.89	(-)90.80
	103- Recovery of Percentage Charges	4,25.23	5,04.67	(-)15.74
	800- Other Receipts	17,73.72	25,33.26	(-)29.98
	Total - 01	22,43.88	32,32.75	(-)30.59
60- Other Buildings				
	800- Other Receipts	80.42	93.92	(-)14.37
	Total - 60	80.42	93.92	(-)14.37
80- General				
	011- Rents	..	0.11	..
	103- Recovery of Percentage Charges	96.54	96.61	(-)0.07
	800- Other Receipts	42,10.13	43,24.18	(-)2.64
	Total - 80	43,06.67	44,20.90	(-)2.58
	Total -0059	66,30.97	77,47.57	(-)14.41

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services				
01- Administration of Justice				
	102- Fines and Forfeitures	2,16.04	2,70.68	(-)20.19
	501- Services and Service Fees	1,39.22	70.00	(+)98.89
	800- Other Receipts	62.51	83.15	(-)24.82
	Total - 01	4,17.77	4,23.83	(-)1.43
02- Elections				
	800- Other Receipts	32,38.02	26,97.41	(+)20.04
	Total - 02	32,38.02	26,97.41	(+)20.04
60- Other Services				
	101- Receipts from the Central Government for Administration of Central Acts and Regulations	26.94	8.84	(+)204.75
	105- Home Guards	17.43	20.79	(-)16.16
	106- Civil Defence	2.38	0.72	(+)230.56
	108- Marriage Fees	8.87	3.55	(+)149.86
	109- Fire Protection and Control	1,12.01	1,22.71	(-)8.72
	110- Fees for Government Audit	0.22	0.20	(+)10.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concl.)				
60- Other Services - (Concl.)				
	114- Receipts from Motor Garages etc.	0.11	1.97	(-)94.42
	115- Receipts from Guest Houses, Government Hostels etc	1,75.57	1,78.35	(-)1.56
	117- Visa Fees	12.38	7.71	(+60.57
	118- Receipts under Right to Information Act, 2005	23.19	18.38	(+26.17
	800- Other Receipts	3,48.86	3,01.24	(+15.81
	Total - 60	7,27.96	6,64.46	(+)9.56
	Total -0070	43,83.75	37,85.70	(+)15.80
0071- Contributions and Recoveries towards Pension and Other Retirement benefits				
01- Civil				
	101- Subscriptions and Contributions	8,21.91	15,24.61	(-)46.09
	106- Pensionary charges in respect of High Court Judges recovered from the State Governments	70.27	1,05.56	(-)33.43
	800- Other Receipts	3,67.36	4,75.92	(-)22.81
	Total - 01	12,59.54	21,06.09	(-)40.20

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concltd.)				
0071- Contributions and Recoveries towards Pension and Other Retirement benefits - (Concltd.)				
	Total -0071	12,59.54	21,06.09	(-)40.20
0075- Miscellaneous General Services				
	101- Unclaimed Deposits	1,12,23.14	55,32.17	(+102.87
	105- Sale of Land and Property	26.60	0.35	(+7500.00
	108- Guarantee fees	17,92.53	9,41.34	(+90.42
	800- Other Receipts	2,54,23.85	1,27,46.39	(+99.46
	900- Deduct-Refunds	(-)75.56	(-)12.01	(+529.14
	Total -0075	3,83,90.56	1,92,08.24	(+)99.87
	Total -(i) General Services	5,69,83.63	3,99,40.87	(+)42.67
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
	101- Elementary Education	9,75.09	51,59.80	(-)81.10
	102- Secondary Education	2,13.98	1,71.01	(+25.13
	103- University and Higher Education	5,22.34	4,96.72	(+5.16
	105- Languages Development	0.89	1.24	(-)28.23

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concltd.)				
01- General Education - (Concltd.)				
600- General		2,76.40	1,86.20	(+48.44
Total - 01		19,88.70	60,14.97	(-)66.94
02- Technical Education				
101- Tuitions and other fees		5,16.79	3,19.24	(+61.88
800- Other Receipts		3,79.65	1,56.31	(+142.88
Total - 02		8,96.44	4,75.55	(+)88.51
03- Sports and Youth Services				
800- Other Receipts		90.29	86.21	(+4.73
Total - 03		90.29	86.21	(+)4.73
04- Art and Culture				
101- Archives and Museums		2.48	1.66	(+49.40
800- Other Receipts		1,00.94	1,10.81	(-)8.91
900- Deduct-Refunds		(-)0.22
Total - 04		1,03.20	1,12.47	(-)8.24
Total -0202		30,78.63	66,89.20	(-)53.98

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health				
01- Urban Health Services				
	020- Receipts from Patients for Hospital and Dispensary Services	92.02	97.64	(-)5.76
	101- Receipts from Employees State Insurance Scheme	34,31.72	41,16.35	(-)16.63
	800- Other Receipts	27.54	21.18	(+30.03
	Total - 01	35,51.28	42,35.17	(-)16.15
02- Rural Health Services				
	800- Other Receipts	5.31	5.62	(-)5.52
	Total - 02	5.31	5.62	(-)5.52
03- Medical Education, Training and Research				
	101- Ayurveda	4.92	5.37	(-)8.38
	102- Homoeopathy	17.92	10.51	(+70.50
	103- Unani	0.33	1.35	(-)75.56
	105- Allopathy	6,30.27	4,54.47	(+38.68
	Total - 03	6,53.44	4,71.70	(+)38.53
04- Public Health				
	104- Fees and Fines etc.	6,62.04	3,76.63	(+75.78

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concl'd.)				
04- Public Health - (Concl'd.)				
	105- Receipts from Public Health Laboratories	30.38	16.08	(+88.93
	800- Other Receipts	1,80.50	1,65.23	(+9.24
	900- Deduct- Refunds	..	(-)0.15	..
	Total - 04	8,72.92	5,57.79	(+)56.50
	Total -0210	50,82.95	52,70.28	(-)3.55
0211- Family Welfare				
	101- Sale of Contraceptives	0.82	0.10	(+720.00
	800- Other Receipts	4.12	6.99	(-)41.06
	Total -0211	4.94	7.09	(-)30.32
0215- Water Supply and Sanitation				
01- Water Supply				
	102- Receipts from Rural water supply schemes	0.95	5.57	(-)82.94
	103- Receipts from Urban water supply schemes	66,93.13	51,14.43	(+30.87
	104- Fees, Fines etc.	0.01	0.09	(-)88.89
	501- Service and Service Fees	..	0.01	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation - (Concl'd.)				
01- Water Supply - (Concl'd.)				
800- Other Receipts		16,80.53	20,72.13	(-)18.90
Total - 01		83,74.62	71,92.23	(+)16.44
02- Sewerage and Sanitation				
800- Other Receipts		2,67.31	2,25.41	(+)18.59
Total - 02		2,67.31	2,25.41	(+)18.59
Total -0215		86,41.93	74,17.64	(+)16.51
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		15,43.95	13,96.80	(+)10.53
107- Police Housing		4.64	1.04	(+)346.15
700- Other Housing		2.85	2.65	(+)7.55
Total - 01		15,51.44	14,00.49	(+)10.78
02- Urban Housing				
800- Other Receipts		4.28	4.90	(-)12.65
Total - 02		4.28	4.90	(-)12.65

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concl'd.)				
03- Rural Housing				
800- Other Receipts		0.16	0.53	(-)69.81
Total - 03		0.16	0.53	(-)69.81
80- General				
800- Other Receipts		5.37	4.26	(+)26.06
Total - 80		5.37	4.26	(+)26.06
Total -0216		15,61.25	14,10.18	(+)10.71
0217- Urban Development				
02- National Capital Region				
191- Receipts from Municipalities/Corporations etc.		9.31	22.35	(-)58.34
Total - 02		9.31	22.35	(-)58.34
60- Other Urban Development Schemes				
800- Other Receipts		2,02.15	2,35.62	(-)14.21
Total - 60		2,02.15	2,35.62	(-)14.21
Total -0217		2,11.46	2,57.97	(-)18.03

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity				
01- Films				
	102- Receipts from Departmentally produced films	1.24	2.27	(-)45.37
	800- Other Receipts	0.05	0.63	(-)92.06
	Total - 01	1.29	2.90	(-)55.52
60- Others				
	106- Receipts from advertising and visual Publicity	0.01	..	..
	800- Other Receipts	30.53	47.01	(-)35.06
	Total - 60	30.54	47.01	(-)35.04
	Total -0220	31.83	49.91	(-)36.23
0230- Labour and Employment				
	101- Receipts under Labour Laws	4,29.52	4,67.28	(-)8.08
	102- Fees for registration of Trade Unions	5.56	4.34	(+28.11
	103- Fees for inspection of Steam Boilers	2,54.01	2,36.11	(+7.58
	104- Fees realised under Factory's Act	3,77.57	6,97.88	(-)45.90
	106- Fees under Contract Labour (Regulation and Abolition Rules)	59.34	63.81	(-)7.01
	800- Other Receipts	61.73	79.38	(-)22.23

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0230- Labour and Employment - (Concl'd.)				
	Total -0230	11,87.73	15,48.80	(-)23.31
0235- Social Security and Welfare				
01- Rehabilitation				
	800- Other Receipts	2.86	2.05	(+39.51)
	Total - 01	2.86	2.05	(+)39.51
60- Other Social Security and Welfare Programmes				
	105- Government Employees Insurance Schemes	0.09	0.22	(-)59.09
	800- Other Receipts	5.28	14.50	(-)63.59
	Total - 60	5.37	14.72	(-)63.52
	Total -0235	8.23	16.77	(-)50.92
0250- Other Social Services				
	101- Nutrition	49.16	2.18	(+2155.05)
	102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	9,67.79	6,06.68	(+59.52)
	800- Other Receipts	64.42	55.40	(+16.28)
	Total -0250	10,81.37	6,64.26	(+)62.79

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concl'd.)				
Total -(ii) Social Services		2,08,90.32	2,33,32.10	(-)10.47
(iii) Economic Services				
0401- Crop Husbandary				
103- Seeds		11.18	22,36.95	(-)99.50
104- Receipts from Agricultural Farms		2,34.42	2,64.95	(-)11.52
105- Sale of Manures and Fertilisers		0.17	..	..
108- Receipts from Commercial Crops		0.17	1.93	(-)91.19
110- Grants from Indian Council Agricultural Research (I.C.A.R)		12.22	12.56	(-)2.71
119- Receipts from Horticulture and Vegetable crops		4,25.00	2,51.81	(+)68.78
120- Sale, hire and services of agricultural implements and machinery including tractors		21.94	25,25.76	(-)99.13
800- Other Receipts		68,13.04	11,68.01	(+)483.30
Total -0401		75,18.14	64,61.97	(+)16.34
0403- Animal Husbandary				
102- Receipts from Cattle and Buffalo development		84.77	98.25	(-)13.72
103- Receipts from Poultry development		..	0.04	..
104- Receipts from Sheep and Wool development		2.42	1.31	(+)84.73

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandary - (Concl.)				
	105- Receipts from Piggery development	..	0.58	..
	106- Receipts from Fodder and Feed development	5.99	14.16	(-)57.70
	108- Receipts from other livestock development	0.60	0.25	(+)140.00
	501- Services and Service Fees	0.11	0.02	(+)450.00
	800- Other Receipts	68.71	34.22	(+)100.79
	Total -0403	1,62.60	1,48.83	(+)9.25
0405- Fisheries				
	011- Rents	50.24	38.94	(+)29.02
	102- Licence Fees, Fines etc.	12.32	9.73	(+)26.62
	103- Sale of fish, fish seeds etc.	12.03	15.00	(-)19.80
	501- Services and Service Fees	0.54	2.74	(-)80.29
	800- Other Receipts	1,76.92	51.70	(+)242.21
	Total -0405	2,52.05	1,18.11	(+)113.40
0406- Forestry and Wild Life				
01- Forestry				
	101- Sale of timber and other forest produce	79,48.50	1,21,07.45	(-)34.35

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406- Forestry and Wild Life - (Concl.)				
01- Forestry - (Concl.)				
800- Other Receipts		51,80.26	29,11.47	(+77.93
Total - 01		1,31,28.76	1,50,18.92	(-)12.59
02- Environmental Forestry and Wild Life				
111- Zoological Park		..	0.90	..
800- Other Receipts		29.54	2,79.12	(-)89.42
Total - 02		29.54	2,80.02	(-)89.45
Total -0406		1,31,58.30	1,52,98.94	(-)13.99
0408- Food Storage and Warehousing				
800- Other Receipts		0.20	0.05	(+300.00
Total -0408		0.20	0.05	(+)300.00
0415- Agricultural Research and Education				
103- Receipts from Agricultural research Stations, orchards etc		1.20	26.19	(-)95.42
Total -0415		1.20	26.19	(-)95.42
0425- Co-operation				
101- Audit Fees		1,73.65	1,75.99	(-)1.33

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0425- Co-operation - (Concl.)				
	800- Other Receipts	1,42.21	74.03	(+92.10
	Total -0425	3,15.86	2,50.02	(+)26.33
0435- Other Agricultural Programmes				
	104- Soil and Water Conservation	1,32.84	1,25.61	(+5.76
	501- Other Services and Service Fees	87.32	1,17.14	(-)25.46
	800- Other Receipts	67.81	36.32	(+86.70
	Total -0435	2,87.97	2,79.07	(+)3.19
0506- Land Reforms				
	800- Other Receipts	11.63	13.08	(-)11.09
	Total -0506	11.63	13.08	(-)11.09
0515- Other Rural Development Programmes				
	800- Other Receipts	2,39.73	30.36	(+689.62
	Total -0515	2,39.73	30.36	(+)689.62
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
	101- Sale of Water for Irrigation Purposes	1.27	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
01- Anandpur Barrage Project- Commercial - (Concl.)				
	103- Sale of Water for Other Purposes	..	4,27.51	..
	800- Other Receipts	34.95	90.96	(-)61.58
	Total - 01	36.22	5,18.47	(-)93.01
02- Delta Irrigation Scheme Stage-I Project-Commercial				
	103- Sale of Water for Other Purposes	6,29.64	35,27.82	(-)82.15
	800- Other Receipts	..	26,64.63	..
	Total - 02	6,29.64	61,92.45	(-)89.83
03- Delta Irrigation Scheme Stage-II Project-Commercial				
	800- Other Receipts	..	5,01.76	..
	Total - 03	..	5,01.76	..
04- Hirakud Stage-I Project-Commercial				
	101- Sale of Water for Irrigation Purposes	28.34	31.41	(-)9.77
	103- Sale of Water for Other Purposes	..	17,09.84	..
	800- Other Receipts	..	2,36,93.99	..
	Total - 04	28.34	2,54,35.24	(-)99.89

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
06- Odisha Canals Project-Commercial				
	800- Other Receipts	..	2,39.15	..
	Total - 06	..	2,39.15	..
08- Rengali Dam Project- Commercial				
	103- Sale of Water for Other Purposes	86,75.30	67,71.43	(+28.12
	Total - 08	86,75.30	67,71.43	(+28.12
09- Rushikulya System Project-Commercial				
	103- Sale of Water for Other Purposes	2,60.10	7,84.08	(-)66.83
	800- Other Receipts	1,05.01	4,07.19	(-)74.21
	Total - 09	3,65.11	11,91.27	(-)69.35
11- Upper Indravati Irrigation Project-Commercial				
	103- Sale of Water for Other Purposes	83.17	..	..
	Total - 11	83.17	..	..
16- Rengali Irrigation Project-Commercial				
	103- Sale of Water for Other Purposes	31,72.46	32,27.56	(-)1.71
	800- Other Receipts	10,81.91	7,82.13	(+38.33

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concltd.)				
16- Rengali Irrigation Project-Commercial - (Concltd.)				
	Total - 16	42,54.37	40,09.69	(+)6.10
80- General				
	800- Other Receipts	4,20.44	24,39.77	(-)82.77
	Total - 80	4,20.44	24,39.77	(-)82.77
	Total -0700	1,44,92.59	4,72,99.23	(-)69.36
0701- Medium Irrigation				
01- Aunli Irrigation Project				
	101- Sale of Water for Irrigation Purposes	13,22.56	13,48.94	(-)1.96
	103- Sale of Water for Other Purposes	16.46	8.15	(+)101.96
	800- Other Receipts(2)	4,32.62	5,99.50	(-)27.84
	Total - 01	17,71.64	19,56.59	(-)9.45
02- Baghua Irrigation Project				
	101- Sale of Water for Irrigation Purposes	24.93	22.27	(+)11.94
	103- Sale of Water for Other Purposes	..	0.61	..
	800- Other Receipts(2)	3,91.57	2,62.03	(+)49.44

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
02- Baghua Irrigation Project - (Concltd.)				
Total - 02		4,16.50	2,84.91	(+)46.19
03- Bahuda Irrigation Project				
101- Sale of Water for Irrigation Purposes		89.83	1,10.69	(-)18.85
103- Sale of Water for Other Purposes		1,36.12	1,73.84	(-)21.70
800- Other Receipts(2)		22.17	47.95	(-)53.76
Total - 03		2,48.12	3,32.48	(-)25.37
04- Baladia Irrigation Project				
101- Sale of Water for Irrigation Purposes		79.26	1,06.97	(-)25.90
103- Sale of Water for Other Purposes		0.20	0.12	(+)53.85
800- Other Receipts(2)		2,94.33	2,34.99	(+)25.25
Total - 04		3,73.79	3,42.08	(+)9.27
05- Bankabahal Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.06	3.68	(-)98.37
800- Other Receipts		5.92
Total - 05		5.98	3.68	(+)62.50

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
06- Baskel Irrigation Project				
	101- Sale of Water for Irrigation Purposes	..	0.13	..
	800- Other Receipts	2.88	..	..
	Total - 06	2.88	0.13	(+)2115.38
07- Budha Budhiani Irrigation Project				
	101- Sale of Water for Irrigation Purposes	2.81	2.43	(+15.64
	800- Other Receipts	9.24	9.08	(+1.76
	Total - 07	12.05	11.51	(+)4.69
08- Dadarghati Irrigation Project				
	101- Sale of Water for Irrigation Purposes	0.02	..	..
	800- Other Receipts	5.02	3.86	(+30.05
	Total - 08	5.04	3.86	(+)30.57
09- Daha Irrigation Project				
	800- Other Receipts	1.41	0.10	(+1310.00
	Total - 09	1.41	0.10	(+)1310.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
10- Dahuka Irrigation Project				
	800- Other Receipts	0.31	..	..
	Total - 10	0.31	..	..
11- Darajanga Irrigation Project				
	800- Other Receipts	..	3.06	..
	Total - 11	..	3.06	..
12- Dhanei Irrigation Project				
	800- Other Receipts	..	0.91	..
	Total - 12	..	0.91	..
13- Dumarbahal Irrigation Project				
	103- Sale of Water for Other Purposes	..	0.05	..
	800- Other Receipts	..	1.57	..
	Total - 13	..	1.62	..
14- Ghodahada Irrigation Project				
	101- Sale of Water for Irrigation Purposes	4.17

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
14- Ghodahada Irrigation Project - (Concl.)				
	800- Other Receipts	..	13.31	..
	Total - 14	4.17	13.31	(-)68.67
15- Gohira Irrigation Project				
	800- Other Receipts	..	6.52	..
	Total - 15	..	6.52	..
16- Haladia Irrigation Project				
	800- Other Receipts	0.40	..	..
	Total - 16	0.40	..	..
17- Hiradharbati Irrigation Project				
	800- Other Receipts	5.91	7.24	(-)18.37
	Total - 17	5.91	7.24	(-)18.37
18- Jayamangala Irrigation Project				
	800- Other Receipts	0.17
	Total - 18	0.17

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
19- Jharabandha Irrigation Project				
	800- Other Receipts	33.04	65.61	(-)49.64
	Total - 19	33.04	65.61	(-)49.64
20- Kalo Irrigation Project				
	800- Other Receipts	0.11	..	..
	Total - 20	0.11	..	..
24- Kuanria Irrigation Project				
	800- Other Receipts	..	6.95	..
	Total - 24	..	6.95	..
27- Pilasalki Irrigation Project				
	800- Other Receipts	..	0.05	..
	Total - 27	..	0.05	..
28- Pitamahal Irrigation Project				
	800- Other Receipts	..	0.66	..
	Total - 28	..	0.66	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
29- Ramanadi Irrigation Project				
	800- Other Receipts	..	1.07	..
	Total - 29	..	1.07	..
30- Ramiala Irrigation Project				
	101- Sale of Water for Irrigation Purposes	..	0.05	..
	Total - 30	..	0.05	..
31- Remal Irrigation Project				
	800- Other Receipts	..	0.01	..
	Total - 31	..	0.01	..
33- Salia Irrigation Project				
	800- Other Receipts	0.02	1.30	(-)98.46
	Total - 33	0.02	1.30	(-)98.46
37- Sunder Irrigation Project				
	101- Sale of Water for Irrigation Purposes	10.13	14.96	(-)32.29
	Total - 37	10.13	14.96	(-)32.29

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		2016-17	2015-16	
				Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
38- Sunei Irrigation Project				
	101- Sale of Water for Irrigation Purposes	1.24	..	..
	103- Sale of Water for Other Purposes	0.39	..	..
	Total - 38	1.63	..	..
39- Talasara Irrigation Project				
	103- Sale of Water for Other Purposes	..	0.13	..
	800- Other Receipts	..	0.08	..
	Total - 39	..	0.21	..
42- Badanala Irrigation Project				
	800- Other Receipts	..	0.06	..
	Total - 42	..	0.06	..
60- Upper Jonk Irrigation Project				
	101- Sale of Water for Irrigation Purposes	..	1.54	..
	800- Other Receipts	43.46	47.72	(-)8.93
	Total - 60	43.46	49.26	(-)11.77

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl'd.)				
80- General				
	800- Other Receipts	5,47,99.25	1,82,14.43	(+200.86
	Total - 80	5,47,99.25	1,82,14.43	(+)200.86
	Total -0701	5,77,36.01	2,13,22.62	(+)170.77
0702- Minor Irrigation				
01- Surface Water				
	101- Receipts from Water Tanks	1,34.90	82.49	(+63.53
	102- Receipts from Lift Irrigation Schemes	34.84	40.33	(-)13.61
	800- Other Receipts	9,01.94	6,26.00	(+44.08
	Total - 01	10,71.68	7,48.82	(+)43.12
02- Ground Water				
	800- Other Receipts	37.57	51.15	(-)26.55
	Total - 02	37.57	51.15	(-)26.55
03- Command Area Development				
	800- Other Receipts	..	0.04	..
	Total - 03	..	0.04	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concltd.)				
04- Flood Control				
	103- Drainage Project	0.51	0.46	(+10.87
	800- Other Receipts	34.69	17.71	(+95.88
	Total - 04	35.20	18.17	(+)93.73
80- General				
	800- Other Receipts	41,79.32	12,39.46	(+237.19
	Total - 80	41,79.32	12,39.46	(+)237.19
	Total -0702	53,23.77	20,57.64	(+)158.73
0801- Power				
01- Hydel Generation				
	101- Machkund Hydro-Electric(Joint) Scheme	4,16.41	..	..
	102- Tungabhadra Hydro-Electric(Joint) Power	45.90	..	..
	800- Other Expenditure	0.57	2.18	(-)73.85
	Total - 01	4,62.88	2.18	(+)21133.03
06- Rural Electrification				
	800- Other Receipts	65.72	0.20	(+32760.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - (Concl.)				
06- Rural Electrification - (Concl.)				
	Total - 06	65.72	0.20	(+)32760.00
80- General				
	800- Other Receipts	2,76.46	2,23.05	(+23.95
	Total - 80	2,76.46	2,23.05	(+)23.95
	Total -0801	8,05.06	2,25.43	(+)257.12
0802- Petroleum				
	800- Other Receipts	0.06	..	..
	Total -0802	0.06	..	..
0803- Coal and Lignite				
	101- Coal Concession Fees and Royalties	2,09,24.17	1,15,03.56	(+81.89
	Total -0803	2,09,24.17	1,15,03.56	(+)81.89
0851- Village and Small Industries				
	101- Industrial Estates	1,06.94	2.23	(+4695.52
	102- Small Scale Industries	12.92	0.67	(+1828.36
	103- Handloom Industries	17.42	0.05	(+34740.00
	104- Handicraft Industries	36.00	50.83	(-)29.18
	106- Coir Industries	0.36	0.64	(-)43.75

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0851- Village and Small Industries - (Concl.)				
	107- Sericulture Industries	0.68	1.23	(-)44.72
	800- Other Receipts	16.22	46.01	(-)64.75
	Total -0851	1,90.54	1,01.66	(+)87.43
0852- Industries				
01- Iron and Steel Industries				
	800- Other Receipts	32.62	71.10	(-)54.12
	Total - 01	32.62	71.10	(-)54.12
80- General				
	800- Other Expenditure	1,61.77	0.91	(+)17676.92
	Total - 80	1,61.77	0.91	(+)17676.92
	Total -0852	1,94.39	72.01	(+)169.95
0853- Non-ferrous Mining and Metallurgical Industries				
	102- Mineral concession Fees, Rents and Royalties	48,11,91.04	56,68,60.29	(-)15.11
	103- Receipts under the Carbide of Calcium Rules	1,03.25	33.46	(+)208.58
	104- Mines Department	71,39.66	75,23.28	(-)5.10
	800- Other Receipts	41,45.02	54,79.01	(-)24.35
	900- Deduct-Refunds	(-)0.24	..	..
	Total -0853	49,25,78.73	57,98,96.04	(-)15.06

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1051- Ports and Light Houses				
01- Major Ports				
	800- Other Receipts	1.43	1.83	(-)21.86
	Total - 01	1.43	1.83	(-)21.86
02- Minor Ports				
	800- Other Receipts	50,71.34	38,49.46	(+)31.74
	Total - 02	50,71.34	38,49.46	(+)31.74
80- General				
	800- Other Receipts	3.95	4.51	(-)12.42
	Total - 80	3.95	4.51	(-)12.42
	Total -1051	50,76.72	38,55.80	(+)31.66
1053- Civil Aviation				
	800- Other Receipts	43.30	50.74	(-)14.66
	Total -1053	43.30	50.74	(-)14.66
1054- Roads and Bridges				
	102- Tolls on Roads	15,66.38	14,15.49	(+)10.66
	800- Other Receipts	56,91.37	43,26.84	(+)31.54
	Total -1054	72,57.75	57,42.33	(+)26.39

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1056- Inland Water Transport				
	101- Passenger Lunch Services in Chilika Lake	9.30	10.43	(-)10.83
	103- Passenger Lunch Services in Other Place	14.07	15.69	(-)10.33
	800- Other Receipts	11.78	4.96	(+)137.50
	Total -1056	35.15	31.08	(+)13.10
1452- Tourism				
	103- Receipts from Tourist Transport	0.02	8.19	(-)99.76
	105- Rent and Catering Receipts	1.29	2.69	(-)52.04
	800- Other Receipts	19.07	65.87	(-)71.05
	Total -1452	20.38	76.75	(-)73.45
1456- Civil Supplies				
	800- Other Receipts	4,62.28	3,46.07	(+)33.58
	900- Deduct-Refunds	(-)12,28.47(A)	..	..
	Total -1456	(-)7,66.19	3,46.07	(-)321.40
1475- Other General Economic Services				
	012- Statistics	6.30	3.65	(+)72.60
	102- Patent Fees	0.45	0.71	(-)36.62
	103- Fees for Registration of Trade Marks	7.02	5.42	(+)29.52
	104- Receipts from Certification marking and testing fees	72.56	66.55	(+)9.03

(A) Due to Refund of Receipts made by Excise Department vide Challan No. 1 dated 10.06.2016

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year	
		3. 2016-17	4. 2015-16		
(₹ in lakh)					
B. Non Tax Revenue - (Concl.)					
(c) Other Non-Tax Revenue - (Concl.)					
(iii) Economic Services - (Concl.)					
1475- Other General Economic Services - (Concl.)					
	105-	Regulation of Joint Stock Companies	5.80	4.13	(+)40.44
	106-	Fees for stamping weights and measures	10,70.20	10,75.59	(-)0.50
	109-	Sale Proceeds of Liquor etc.	..	0.06	..
	200-	Regulation of other business undertakings	3.38	7.08	(-)52.26
	800-	Other Receipts	66.09	1,01.97	(-)35.19
	Total -1475		12,31.80	12,65.16	(-)2.64
	Total -(iii) Economic Services		62,70,91.91	69,64,72.74	(-)9.96
	Total - (c) Other Non-Tax Revenue		70,49,65.86	75,97,45.71	(-)7.21
	Total - B.Non Tax Revenue		80,43,09.72	87,11,23.75	(-)7.67
C. Grants-in-Aid and Contributions					
1601- Grants-in-Aid from Central Government					
01- Non-Plan Grants					
	104-	Grants under 1 st proviso to Article 275(1) of the Constitution of India			
	14 th	FC Grants to Local Bodies-Basics Grants to Rural Local Bodies	14,96,64.00	9,55,52.00	(+)56.63
	14 th	FC Grants to Local Bodies-Basics Grants to Urban Local Bodies	2,99,51.74	1,62,44.00	(+)84.39
	Total 104		17,96,15.74	11,17,96.00	(+)60.66

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2016-17	2015-16	
2.	3.	4.	5.	
		(₹ in lakh)		
	C. Grants-in-Aid and Contributions - (Contd.)			
	1601- Grants-in-Aid from Central Government - (Contd.)			
	01- Non-Plan Grants - (Concl.)			
	109- Grants towards contribution to State Disaster Response Fund	5,88,75.00	5,60,25.00	(+5.09
	110- Grants from National Disaster Response Fund	4,25,65.75	5,74,69.25	(-)25.93
	800- Other Grants			
	Grants for Police Administration			
	Modernisation of Police Force	..	17,51.00	..
	Other Grants	..	50,35.27	..
	Any other Grants/Assistance from Central Government	17,14.40	5,30.16	(+223.37
	Compensation to States for Revenue loss due to phasing out of CST			
	Other Grants	4,20,29.00	7,36,57.00	(-)42.94
	Total 800	4,37,43.40	8,09,73.43	(-)45.98
	Total - 01	32,47,99.89	30,62,63.68	(+)6.05
	02- Grants for State/Union Territory Plan Schemes			
	101- Block Grants			
	Grants under External Aided Projects (EAP)	9,23.07	87,56.76	(-)89.46
	Grants and Assistance from Central Government	3,67,93.00	..	..
	Total 101	3,77,16.07	87,56.76	(+)330.71
	104- Grants under 1 st proviso to Article 275(1) of the Constitution of India			
	Special Assistance for Tribal Areas Sub-Plan	1,18,06.27	1,47,28.52	(-)19.84
	Special Assistance under 1 st proviso to Article 275(1) of the Constitution of India	1,19,54.96	1,52,00.00	(-)21.35
	Total 104	2,37,61.23	2,99,28.52	(-)20.61

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
	105- Grants from Central Road Fund	1,68,76.00	1,25,98.00	(+33.96
	800- Other Grants			
	Any other Grants/Assistance from Central Govt.	2,77.37	36,88.69	(-)92.48
	National Food Security Mission	34,87.72	67,68.35	(-)48.47
	National Horticulture Mission	43,68.00	59,43.00	(-)26.50
	National Mission on Sustainable Agriculture	21,39.88	58,95.40	(-)63.70
	National Oil Seed & Oil Palm Mission	8,41.61	5,57.64	(+)50.92
	National Mission on Agriculture Extension & Technology	65,32.73	31,28.62	(+)108.81
	<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	3,34,91.00	2,92,36.00	(+)14.55
	National Live Stock Management Programme	..	5,19.65	..
	Live Stock Health & Disease Control Programme (LH & DC)	..	9,13.54	..
	National Rural Drinking Water Programme	1,34,96.32	1,03,18.94	(+)30.79
	<i>Nirmal Bharat Abhiyan</i>	9,42,67.94	5,96,61.09	(+)58.01
	National Afforestation Programme (National Mission for Green India)	8,67.10	12,68.33	(-)31.63
	Conservation of National Resources & Eco-systems	1,24.76	98.26	(+)26.97

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
800- Other Grants - (Contd.)				
	Integrated Development of Wildlife Habitat (Wildlife Management)	14,80.85	3,52.47	(+)320.14
	Project Tiger	..	5,44.80	..
	National Health Mission including NRHM	6,77,17.33	6,19,94.87	(+)9.23
	Human Resources in Health & Medical Education	1,24,05.64	93,59.87	(+)32.54
	National Mission on Ayush including Mission on Medicinal Plant	12,21.30	18,65.28	(-)34.52
	National AIDS & STD Control Programme	..	21,60.04	..
	National Scheme for Modernisation of Police and Other Forces	33,99.45	..	..
	National Urban Livelihood Mission (NULM)	6,56.18	13,21.59	(-)50.35
	<i>Sarva Shiksha Abhiyan (SSA)</i>	7,05,76.24	8,20,81.65	(-)14.02
	National Programme to Nutritional Support to Primary Education (MDM)	4,38,41.08	3,97,31.89	(+)10.34
	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	1,00,58.52	1,98,70.99	(-)49.38
	Support for Educational Development including Teachers Training & Adult Education	22,95.04	25,91.05	(-)11.42
	<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)</i>	92,83.00	1,34,37.62	(-)30.92

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
Heads		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
800- Other Grants - (Contd.)				
	Social security for unorganised workers including <i>Rashtriya Swasthya Bima Yojana</i>	..	59,55.05	..
	Skill Development Mission	..	1,78.52	..
	Development of Infrastructure facilities for judiciary including <i>Gram Nyayalayas</i>	..	2,11.00	..
	Multi Sectoral Development Programme for Minorities	..	14,05.00	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	5,66,71.78	14,79,41.05	(-)61.69
	<i>Pradhan Mantri Gram Sadak Yojana</i> (PMGSY)	19,25,66.50	13,82,70.00	(+)39.27
	<i>Indira Awaas Yojana</i>	..	7,80,36.51	..
	National Rural Livelihoods Mission	1,20,93.53	1,03,46.91	(+)16.88
	National Social Assistance Programme (NSAP)	6,60,59.46	7,46,34.84	(-)11.49
	Integrated Watershed Management Programme (IWMP)	93,25.67	70,36.21	(+)32.54
	Scheme for the Development of Scheduled Castes	2,39,34.77	95,63.84	(+)150.26
	Scheme for the Development of OBC & Denotified, Nomadic and Semi Nomadic Tribes	46,63.50	23,83.39	(+)95.67

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
800- Other Grants - (Contd.)				
	Support for Statistical Strengthening	..	8,84.56	..
	Umbrella Scheme for Education of ST students	1,89,32.84	89,50.00	(+)111.54
	Integrated Child Development Schemes (ICDS)	7,27,53.74	6,56,70.36	(+)10.79
	National Mission for Empowerment of Women including <i>Indira Gandhi Matritva Sahyog Yojana</i> (IGMSY)	19,01.13	16,90.17	(+)12.48
	Integrated Child Protection Scheme (ICPS)	10,89.22	33,09.07	(-)67.08
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	28,67.25	35,43.34	(-)19.08
	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	..	2,86,49.66	..
	<i>Panchayat Yuva Krida aur Khel Abhiyan</i> (PYKKA)	..	3,90.13	..
	National Cyclone Risk Mitigation Programme (NCRMP)	1,47,73.00	2,73,65.40	(-)46.02
	<i>Pradhan Mantri Adarsh Gram Yojana</i> (PMAGY)	15,75.00	21,00.00	(-)25.00
	National Programme for persons with Disabilities	6,07.14
	<i>Paramparagata Krishi Vikash Yojana</i> (PKVY)	6,50.03

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
800- Other Grants - (Contd.)				
	<i>Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</i>	5,32,81.20	..	..
	Urban Rejuvenation (AMRUT)	86,98.13	47,88.00	(+)81.67
	Smart City	6,00.00	1,92,00.00	(-)96.88
	<i>Pradhan Mantri Aawas Yojana (PMAY)</i>	1,13,01.37	2,02,45.43	(-)44.18
	Shyam Prasad Mukherjee RURBAN Mission	45,05.00	..	..
	<i>Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)</i>	14,68.91	..	..
	Integrated Devp. & Management of Fisheries (Blue Revolution)	25,93.59	..	..
	National Bamboo Mission	1,02.79	..	..
	Similipal Bio -sphere Reserve	86.05	..	..
	<i>Rashtriya Swasthaya Suraksha Yojana (RSSY)</i>	31,70.00	..	..
	<i>Pradhan Mantri Awas Yojana (PMAY)-Rural</i>	14,94,52.93	..	..
	Total 800	1,09,85,53.59	1,02,60,58.07	(+)7.07
	Total - 02	1,17,69,06.89	1,07,73,41.35	(+)9.24

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
03- Grants for Central Plan Schemes				
104-	Grants under 1 st proviso to Article 275(1) of the Constitution of India			
	Grants and Assistance from Central Government			
	Administration of Justice	2,56.80	..	..
	Agricultural Economic & Statistics			
	Planning and Co-ordination	22,36.49	34,45.22	(-)35.08
	Animal Husbandry			
	Veterinary Services and Animal Health	..	75.00	..
	Family Welfare			
	Other Services and Supplies	13,69.25	14,90.07	(-)8.11
	Fisheries			
	Inland Fisheries	..	6,75.17	..
	Marine Fisheries	..	45.88	..
	Welfare of Scheduled Caste			
	Special Central Assistance for Scheduled Caste Component Plan	..	23,98.01	..
	Welfare of Scheduled Tribes			
	Education	..	54,22.35	..
	General Education			
	Youth Parliament	4.00	..	..
	Grants for Consumer Protection			
	Grants to NGOs/VCOs for Consumer Awareness Programme	..	5,56.32	..
	Total 104	38,66.54	1,41,08.02	(-)72.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Concl.)				
1601- Grants-in-Aid from Central Government - (Concl.)				
03- Grants for Central Plan Schemes - (Concl.)				
800- Other Grants				
	Any other grants/Assistance from Central Govt.	6,48.19	1,52,28.82	(-)95.74
	Nirbhaya Fund	20,08.71	..	..
	Total 800	26,56.90	1,52,28.82	(-)82.55
	Total - 03	65,23.44	2,93,36.84	(-)77.76
04- Grants for Centrally Sponsored Plan Schemes				
104- Grants under 1 st proviso to Article 275(1) of the Constitution of India				
Grants and Assistance from Central Government				
Animal Husbandry				
	Tribal Areas Sub-Plan	10.36	..	..
	Total 104	10.36	..	..
800- Other Grants				
	Any other Grants/Assistance from Central Government	..	3.81	..
	Total 800	..	3.81	..
	Total - 04	10.36	3.81	(+)171.92
	Total -1601	1,50,82,40.58	1,41,29,45.68	(+)6.74
	Total - C.Grants-in-Aid and Contributions	1,50,82,40.58	1,41,29,45.68	(+)6.74
	Total - Receipt Heads (Revenue Account)	7,42,99,38.94	6,89,41,44.05	(+)7.77
	Receipt Heads (Capital Account)			

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
		2016-17	2015-16	Per cent Increase (+) / Decrease (-) during the year
(₹ in lakh)				
4000- Miscellaneous Capital Receipts				
01- Civil				
	800- Other Receipts	..	..	..
	Total - 01	..	..	..
	Total -4000	..	..	..
	Total - Receipt Heads (Capital Account)	..	..	..
	Grant Total-Receipt Heads	7,42,99,38.94 (A)	6,89,41,44.05 (B)	(+)7.77

(A) Includes ₹13,69.25 lakh adjusted towards cost of materials supplied to Government of Odisha by Ministry of Health and Family Welfare of Government of India and included under 1601-03-104.

(B) Includes ₹14,90.07 lakh adjusted towards cost of materials supplied to Government of Odisha by Ministry of Health and Family Welfare of Government of India and included under 1601-03-104 and Challan deposit of ₹1,62,38.81 lakh (1601-01=₹1,61,75.00 lakh, 02=₹60.00 lakh and 04=₹3.81 lakh).

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India:-**

The Revenue Receipts of ₹7,42,99,38.94lakh include ₹ 4,34,03,90.58lakh received from Government of India as indicated below:-

	(i) Share of Net Proceeds of Divisible Union Taxes	
(a)	Corporation Tax	90,72,29.00
(b)	Taxes on Income Other than Corporation Tax	63,05,26.00
(c)	Other Taxes on Income and Expenditure	0.97
(d)	Taxes on Wealth	20,77.00
(e)	Customs	39,02,54.00
(f)	Union Excise Duties	44,56,38.00
(g)	Service Tax	45,64,17.00
(h)	Other Taxes and Duties on Commodities and Services	8.03
	Total (i)	2,83,21,50.00
	(ii) Grants under 1 st proviso to Article 275(1) of the Constitution of India	17,96,15.74
	(iii) Grants for State Plan Schemes	1,17,69,06.89
	(iv) Grants for Central Plan Schemes	65,23.44
	(v) Grants Under Centrally Sponsored Plan	10.36
	(vi) Other Grants for different Purpose and Schemes	14,51,84.15
	TOTAL	4,34,03,90.58

2. New and Additional Taxation Measures:-

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2016-17 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below:-

Tax Policy:-

Simplification and Rationalisation

Modernisation of Tax Administration with IT Intervention

Strengthening Audit and Enforcement Measures

Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Sector) for taking preventive action etc.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(i) VAT:-

VAT was introduced from 1 April 2005. Since this is a destination based and multi-point tax, there is potential for growth of revenue if it is well administered. It has also resulted in a single market throughout India and put an end to tax war among the States to attract Investments. The VAT regime is continuing in 2016-17.

The State Government have introduced the system of electronic payment of Commercial Taxes and e-filing of returns and generation of Way Bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.

(ii) Entertainment Tax Act:-

The DTH- Broadcasting Service providers have been brought under the purview of Entertainment Tax Act w.e.f. 24 September 2010.

(iii) Central Sales Tax (CST) (O) Rules, 1957:-

The Central Sales Tax (O) Rules, 1957 has been amended w.e.f. 6 July 2006 to make it VAT compatible. As per decision of the Government of India, CST rate has been reduced from 4 per cent to 3 per cent w.e.f. 01.04.2007 to 2 per cent w.e.f. 01.04.2008. The rate of 2 per cent continued in the year 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17. The rate reduction has brought down the CST collection and has impacted the Tax Revenue of the State Government.

(iv) Entry Tax:-

The economic recession has impacted collection of revenue from Entry Tax. The Entry Tax is projected to grow at about 15 per cent during 2016-17.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(v) Professional Tax:-

The rate structure of Professional Tax has been rationalised and made progressive.

(vi) State Excise Policy:-

For the first time, the State is going to e-auction for selection of Licensees through competitive bidding in a transparent and efficient manner. The State is likely to get higher revenue towards License fees due to adoption of the new method of selection.

(vii) Growth of Tax:-

There has been impressive growth rate in State's Own Revenue from 1999-2000 onwards, as a result of which State's Own Tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.40 per cent in 2014-15. The recession in global market and uncertainties in mining operation in the State, both tax and non-tax revenue is getting affected during 2015-16 and 2016-17. Deferment of tax for IOCL due to likelihood of commissioning during 2015-16 has serious impact on the tax revenue. In view of this, the tax/GSDP ratio is estimated at 6.05 per cent in 2016-17 (B.E).

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹ 53,57.95 crore (from ₹6,89,41.44 crore in 2015-16 to ₹7,42,99.39 crore in 2016-17 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0020	Corporation Tax	16,63.82	Due to more receipts of State Share in respect of net proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	11,64.35	Due to more receipts of State Share in respect of net proceeds of Taxes on Income.
0037	Customs	1,31.34	Due to more receipts of State Share in respect of net proceeds on Custom Duty.
0038	Union Excise Duties	13,09.41	Due to more receipts of State Share in respect of net proceeds of Union Excise Duty.
0039	State Excise	2,39.08	Due to more receipts of Duty under Excise Duty on Malt liquor and Miscellaneous receipts from Mahua Flower and Other items.
0040	Taxes on Sales, Trade etc.	3,05.36	Due to more receipts under Odisha Value Added Tax and Tax collection under Central Sale Tax.
0041	Taxes on Vehicles	1,72.35	Due to more receipts of Motor Vehicle Tax and Fees for Registration of Motor Vehicles.
0042	Taxes on Goods and Passengers	97.51	Due to more receipts from Tax on Entry of Goods to local areas.
0043	Taxes and Duties on Electricity	4,24.94	Due to more receipts of Duty collection other than own Captive Power and Duty on Captive Power.
0044	Service Tax	4,77.78	Due to more receipts of State Share in respect of net proceeds of Service Tax.
0075	Miscellaneous General Services	1,91.82	Due to more receipts of Unclaimed Deposits and Miscellaneous other Receipts.
0701	Medium Irrigation	3,64.13	Due to more receipts from Industrial Water Rate, Miscellaneous other Receipts and Sale proceeds of application forms etc.
0702	Minor Irrigation	32.66	Due to more receipts of Miscellaneous other Receipts.
0803	Coal and Lignite	94.21	Due to more receipts from auction of Mines - Coal Mines.
1601	Grants-in-Aid from Central Government	9,52.95	Due to receipts from 14th Finance Commission Grants to Local Bodies - Basics Grants to Rural Local Bodies under Grants and Assistance from Central Government.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0029	Land Revenue	1,28.81	Due to less receipts from Sale proceeds of Government Estates and Land Revenue/Tax.
0030	Stamps and Registration Fees	7,93.36	Due to less receipts from Impressing Duties and Fees for Registration documents.
0049	Interest Receipts	1,33.02	Due to less receipts of Interest on Ancilliary Development Scheme and Interest from Co-operative Societies.
0202	Education, Sports, Art and Culture	36.11	Due to less receipts of Recoupment from OPEPA towards Salary contribution of BRCC & CRCC working under SSA.
0700	Major Irrigation	3,28.07	Due to less receipts of Miscellaneous Other Receipts and Industrial Water Rate.
0853	Non-ferrous Mining and Metallurgical Industries	8,73.17	Due to less receipts of collection of Fees, Rent and Royalty.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)						
A. General Services						
(a) Organs of State						
2011- Parliament/ State/ Union Territory Legislatures						
02- State/Union Territory Legislatures						
101- Legislative Assembly	26.70	..	..	
	10,79.30	..	..	11,06.00	11,76.59	(-)6.00
103- Legislative Secretariat	16,75.07	..	..	16,75.07	15,15.45	(+)10.53
800- Other Expenditure	..	..	..	..	1,84.99	..
911- Deduct-Recoveries of Overpayments	(-)0.54	..	..	(-)0.54	(-)1.73	(-)68.79
Total - 02	26.70	..	..	
	27,53.82	..	..	27,80.52	28,75.30	(-)3.30
Total -2011	26.70	..	..	
	27,53.82	..	..	27,80.52	28,75.30	(-)3.30
Salary	19,16.75	..	..	19,16.75	18,35.49	(+)4.43
2012- President/ Vice-President/ Governor/ Administrator of Union Territories						
03- Governor/Administrator of Union Territories						
090- Secretariat	3,93.33	..	..	3,93.33	3,48.36	(+)12.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl.						
03- Governor/Administrator of Union Territories - Concl.						
101- Emoluments and Allowances of the Governor/Administrator of Union Territories	<i>13.20</i>	..	..	13.20	13.20	..
102- Discretionary Grants	<i>12.47</i>	..	..	12.47	10.00	(+)24.70
103- Household Establishment	<i>2,11.51</i>	..	..	2,11.51	2,01.83	(+)4.80
104- Sumptuary Allowances	<i>8.00</i>	..	..	8.00	8.49	(-)5.77
105- Medical Facilities	<i>94.58</i>	..	..	94.58	86.96	(+)8.76
106- Entertainment Expenses	<i>0.44</i>	..	..	0.44	0.53	(-)16.98
107- Expenditure from Contract Allowance	<i>5.85</i>	..	..	5.85	5.64	(+)3.72
108- Tour Expenses	<i>14.45</i>	..	..	14.45	9.24	(+)56.39
800- Other Expenditure	<i>6.19</i>	..	..	6.19	50.64	(-)87.78
Total - 03	<i>7,60.02</i>	..	..	7,60.02	7,34.89	(+)3.42
Total -2012	<i>7,60.02</i>	..	..	7,60.02	7,34.89	(+)3.42
Salary	<i>5,91.71</i>	..	..	5,91.71	5,26.14	(+)12.46
Grants-in-Aid	<i>12.47</i>	..	..	12.47	10.00	(+)24.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2013- Council of Ministers

101- Salary of Ministers and Deputy Ministers	1,50.71	..	..	1,50.71	1,55.81	(-)3.27
108- Tour Expenses	52.12	..	..	52.12	53.24	(-)2.10
800- Other Expenditure	9,89.27	..	..	9,89.27	9,91.08	(-)0.18
911- Deduct-Recoveries of Overpayments	(-)0.14	..	..	(-)0.14	(-)0.01	(+)13,00.00
Total -2013	11,91.96	..	..	11,91.96	12,00.12	(-)0.68
Salary	1,50.71	..	..	1,50.71	1,55.81	(-)3.27

2014- Administration of Justice

102- High Court	57,80.40	..	..	57,80.40	55,05.45	(+)4.99
103- Special Courts	3,77.54	24.99	1,91.16	5,93.69	5,61.95	(+)5.65
105- Civil and Session Courts	2,44,94.38	..	..	2,44,94.38	2,33,47.39	(+)4.91
106- Small Causes Courts	..	4,25.30	..	4,25.30	3,83.87	(+)10.79
108- Criminal Courts	9.71	..	..	9.71	10.08	(-)3.67
114- Legal Advisers and Counsels	32,60.88	..	..	32,60.88	27,03.87	(+)20.60
116- State Administrative Tribunals	6,93.54	..	..	6,93.54	6,61.19	(+)4.89
800- Other Expenditure	6,89.49	..	..	6,89.49	5,04.22	(+)36.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice - Concl'd.						
911- Deduct-Recoveries of Overpayments	(-) <i>10.55</i>	(-) <i>0.14</i>	..	(-) <i>10.69</i>	(-) <i>2.12</i>	(+) <i>4,04.25</i>
Total -2014	<i>57,80.40</i>	..	..	3,59,36.70	3,36,75.90	(+)<i>6.71</i>
Salary	<i>3,01,55.91</i>	<i>3,98.24</i>	<i>1,81.14</i>	<i>3,07,35.29</i>	<i>2,89,09.00</i>	(+)<i>6.32</i>
Grants-in-Aid	<i>1.50</i>	..	..	<i>1.50</i>	<i>1.50</i>	..
2015- Elections						
102- Electoral Officers	8,88.82	..	..	8,88.82	8,44.16	(+)5.29
103- Preparation and Printing of Electoral rolls	51,21.08	..	..	51,21.08	22,73.44	(+)1,25.26
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	6.55	..	..	6.55	99.96	(-)93.45
108- Issue of Photo Identity Cards to Voters	91.65	..	..	91.65	1,17.60	(-)22.07
109- Charges for conduct of elections to Panchayats/local bodies	79,82.85	..	..	79,82.85	..	..
800- Other Expenditure	98.35	..	..	98.35	3,89.79	(-)74.77
911- Deduct-Recoveries of Overpayments	(-) <i>1,27.53</i>	..	..	(-)<i>1,27.53</i>	(-) <i>88.75</i>	(+) <i>43.70</i>
Total -2015	<i>1,40,61.77</i>	..	..	<i>1,40,61.77</i>	<i>36,36.20</i>	(+)<i>2,86.72</i>

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concl.						
2015- Elections - Contd.						
Salary	10,97.98	..	..	10,97.98	10,40.10	(+)5.56
Total - (a) Organs of State	<i>65,67.12</i>	..	..	
	4,75,22.55	4,50.15	1,91.16	5,47,30.98	4,21,22.41	(+)29.93
Salary	3,39,13.06	3,98.24	1,81.14	3,44,92.44	3,24,66.54	(+)6.24
Grants-in-Aid	13.97	..	..	13.97	11.50	(+)21.48
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital transactions						
2029- Land Revenue						
102- Survey and Settlement Operations	36,48.45	69.34	..	37,17.79	38,19.73	(-)2.67
104- Management of Government Estates	3,77,02.82	2,83.46	..	3,79,86.28	3,60,88.01	(+)5.26
789- Special Component Plan for Scheduled Castes	..	77.60	..	77.60	75.00	(+)3.47
796- Tribal Area Sub-Plan	..	1,16.94	..	1,16.94	1,06.75	(+)9.55
911- Deduct-Recoveries of Overpayments	(-)6,02.28	..	..	(-)6,02.28	(-)1,32.86	(+)3,53.32
Total -2029	4,07,48.99	5,47.34	..	4,12,96.33	3,99,56.63	(+)3.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Contd.						
2029- Land Revenue - Contd.						
Salary	3,98,15.04	..	..	3,98,15.04	3,79,80.20	(+)4.83
2030- Stamps and Registration						
01- Stamps-Judicial						
101- Cost of Stamps	2,65.35	..	..	2,65.35	2,92.59	(-)9.31
102- Expenses on Sale of Stamps	14.04	..	..	14.04	14.52	(-)3.31
Total - 01	2,79.39	..	..	2,79.39	3,07.11	(-)9.03
02- Stamps-Non-Judicial						
101- Cost of Stamps	5,09.03	..	..	5,09.03	8,79.25	(-)42.11
102- Expenses on Sale of Stamps	5,68.19	..	..	5,68.19	5,99.67	(-)5.25
911- Deduct-Recoveries of Overpayments	(-)0.47	..	..	(-)0.47	(-)0.56	(-)16.07
Total - 02	10,76.75	..	..	10,76.75	14,78.36	(-)27.17
03- Registration						
001- Direction and Administration	20,69.43	9,67.32	..	30,36.75	19,40.21	(+)56.52
789- Special Component Plan for Scheduled Castes	..	2,53.72	..	2,53.72	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Concl'd.

2030- Stamps and Registration - Concl'd.

03- Registration - Concl'd.

796- Tribal Area Sub-Plan	..	3,64.73	..	3,64.73	..	..
911- Deduct-Recoveries of Overpayments	(-)0.79	..	..	(-)0.79	(-)1.34	(-)41.04
Total - 03	20,68.64	15,85.77	..	36,54.41	19,38.87	(+)88.48
Total -2030	34,24.78	15,85.77	..	50,10.55	37,24.34	(+)34.54
Salary	19,30.09	..	..	19,30.09	17,39.98	(+)10.93
Total -(ii)Collection of Taxes on Property and Capital transactions	4,41,73.77	21,33.11	..	4,63,06.88	4,36,80.97	(+)6.01
Salary	4,17,45.13	..	..	4,17,45.13	3,97,20.18	(+)5.10

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

001- Direction and Administration	55,90.20	..	..	55,90.20	53,29.79	(+)4.89
102- Purchase of Opium etc.	2.56	..	..	2.56	1.27	(+)1,01.57
911- Deduct-Recoveries of Overpayments	(-)2.50	..	..	(-)2.50	(-)0.82	(+)2,04.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise - Concl'd.

Total -2039	55,90.26	55,90.26	53,30.24	(+)4.88
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Salary	47,79.66	47,79.66	44,69.98	(+)6.93
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2040- Taxes on Sales, Trade etc.

001- Direction and Administration	1,00,12.95	1,00,12.95	84,98.27	(+)17.82
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911- Deduct-Recoveries of Overpayments	(-)2.00	(-)2.00	(-)1.82	(+)9.89
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Total -2040	1,00,10.95	1,00,10.95	84,96.45	(+)17.83
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Salary	77,72.31	77,72.31	70,61.26	(+)10.07
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2041- Taxes on Vehicles

001- Direction and Administration	0.11			
	11,69.18	11,75.89	..	23,45.18	25,46.73	(-)7.91

101- Collection Charges	19,12.03	58.30	..	19,70.33	17,93.26	(+)9.87
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102- Inspection of Motor Vehicles	2,19.46	2,19.46	1,80.09	(+)21.86
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789- Special Component Plan for Scheduled Castes	..	3,18.27	..	3,18.27	4,30.98	(-)26.15
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796- Tribal Area Sub-Plan	..	4,44.08	..	4,44.08	6,05.28	(-)26.63
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041- Taxes on Vehicles - Concl.						
800- Other Expenditure	34,00.00	..	..	34,00.00	5,00.00	(+)5,80.00
911- Deduct-Recoveries of Overpayments	(-)2.17	..	..	(-)2.17	(-)0.31	(+)6,00.00
Total -2041	0.11	..	..	66,98.50	60,56.03	(+)43.58
Salary	25,48.08	..	..	25,48.08	23,42.29	(+)8.79
Grants-in-Aid	34,00.00	..	..	34,00.00	5,00.00	(+)5,80.00
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges-Electricity Duty	14,40.71	..	..	14,40.71	10,33.96	(+)39.34
911- Deduct-Recoveries of Overpayments	(-)0.21	..	..	(-)0.21	..	..
Total -2045	14,40.50	..	..	14,40.50	10,33.96	(+)39.32
Salary	12,53.53	..	..	12,53.53	9,06.42	(+)38.29
Total -(iii)Collection of Taxes on Commodities and Services	0.11	..	..	2,37,40.21	2,09,16.68	(+)23.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concltd.						
(iii) Collection of Taxes on Commodities and Services- Contd.						
Salary	1,63,53.58	..	..	1,63,53.58	1,47,79.95	(+)10.65
Grants-in-Aid	34,00.00	..	..	34,00.00	5,00.00	(+)5,80.00
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103- Promotion of Small Savings	4,09.61	..	..	4,09.61	3,82.76	(+)7.01
911- Deduct-Recoveries of Overpayments	(-)1.45	..	..	(-)1.45	(-)0.19	(+)6,63.16
Total -2047	4,08.16	..	..	4,08.16	3,82.57	(+)6.69
Salary	3,14.86	..	..	3,14.86	2,88.49	(+)9.14
Total -(iv)Other Fiscal Services	4,08.16	..	..	4,08.16	3,82.57	(+)6.69
Salary	3,14.86	..	..	3,14.86	2,88.49	(+)9.14
Total - (b) Fiscal Services	0.11	..	..	6,83,22.14	41,29.65	..
Salary	5,84,13.57	..	..	5,84,13.57	5,47,88.62	(+)6.62
Grants-in-Aid	34,00.00	..	..	34,00.00	5,00.00	(+)5,80.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and Servicing of Debt						
2049- Interest Payments						
01- Interest on Internal Debt						
101- Interest on Market Loans	7,38,86.99	..	..	7,38,86.99	3,19,42.27	(+)1,31.31
123- Interest on Special Securities issued to National Small Savings Fund(NSSF) of Central Government by State	10,76,97.62	..	..	10,76,97.62	9,76,67.48	(+)10.27
200- Interest on Other Internal Debts	5,05,69.54	..	..	5,05,69.54	4,06,61.28	(+)24.37
305- Management of Debt	4,13.76	..	..	4,13.76	2,15.71	(+)91.81
Total - 01	23,25,67.91	..	..	23,25,67.91	17,04,86.74	(+)36.41
03- Interest on Small Savings, Provident Funds etc.						
104- Interest on State Provident Funds	13,72,19.79	..	..	13,72,19.79	12,52,68.82	(+)9.54
117- Interest on Defined Contribution Pension Scheme	7.13	..	..	7.13	25,07.51	(-)99.72
Total - 03	13,72,26.92	..	..	13,72,26.92	12,77,76.33	(+)7.40
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/Union Territory Plan Schemes	1,33,05.33	..	..	1,33,05.33	1,27,36.73	(+)4.46
104- Interest on Loans for Non-Plan Schemes	2,42.35	..	..	2,42.35	2,65.67	(-)8.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and Servicing of Debt -Concl.						
2049- Interest Payments - Concl.						
04- Interest on Loans and Advances from Central Government - Concl.						
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	2,02,00.23	..	..	2,02,00.23	2,30,64.46	(-)12.42
Total - 04	3,37,47.91	..	..	3,37,47.91	3,60,66.86	(-)6.43
Total -2049	40,35,42.74	..	..	40,35,42.74	33,43,29.93	(+)20.70
Total - (c) Interest Payment and Servicing of Debt	40,35,42.74	..	..	40,35,42.74	33,43,29.93	(+)20.70
(d) Administrative Services						
2051- Public Service Commission						
102- State Public Service Commission	8,49.82	7.96	..	8,57.78	11,52.27	(-)25.56
103- Staff Selection Commission	6,61.97	..	..	6,61.97	4,98.17	(+)32.88
911- Deduct-Recoveries of Overpayments	(-)0.27	..	..	(-)0.27	(-)0.22	(+)22.73
Total -2051	8,49.82	7.96	..			
	6,61.70	..	..	15,19.48	16,50.22	(-)7.92
Salary	7,55.55	..	..	7,55.55	6,84.16	(+)10.43

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052- Secretariat-General Services						
090- Secretariat	<i>10,01.21</i>	..	..	
	1,29,02.03	7,70.97	10,60.00	1,57,34.21	1,97,35.37	(-)20.27
091- Attached Offices	9,62.93	..	..	9,62.93	4,43.71	(+)1,17.02
099- Board of Revenue	14,20.22	..	..	14,20.22	14,36.29	(-)1.12
911- Deduct-Recoveries of Overpayments	(-)22.87	..	..	(-)22.87	(-)4.82	(+)3,74.48
Total -2052	<i>10,01.21</i>	..	..	
	1,52,62.31	7,70.97	10,60.00	1,80,94.49	2,16,10.55	(-)16.27
Salary	1,32,38.43	..	..	1,32,38.43	1,39,48.63	(-)5.09
Grants-in-Aid	34.10	2,00.00	..	2,34.10	17,33.50	(-)86.50
2053- District Administration						
093- District Establishments	95,99.66	..	..	95,99.66	87,24.27	(+)10.03
094- Other Establishments	46,53.83	..	..	46,53.83	41,46.67	(+)12.23
101- Commissioners	11,47.99	..	..	11,47.99	10,77.01	(+)6.59
911- Deduct-Recoveries of Overpayments	(-)9.78	..	..	(-)9.78	(-)8.15	(+)20.00
Total -2053	1,53,91.70	..	..	1,53,91.70	1,39,39.80	(+)10.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	1	2	3	4	5	6	7
			Share of CSS			
					(₹ in lakh)	
<i>Figures in italics represent charged expenditure</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2053- District Administration - Contd.						
Salary	1,46,03.58	..	..	1,46,03.58	1,31,36.18	(+)11.17
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	21,33.75	..	..	21,33.75	17,52.38	(+)21.76
097- Treasury Establishment	51,05.36	..	..	51,05.36	47,34.56	(+)7.83
098- Local Fund Audit	40,70.22	..	..	40,70.22	38,19.05	(+)6.58
911- Deduct-Recoveries of Overpayments	(-)3.85	..	..	(-)3.85	(-)1.99	(+)93.47
Total -2054	1,13,05.48	..	..	1,13,05.48	1,03,04.00	(+)9.72
Salary	91,68.47	..	..	91,68.47	86,84.76	(+)5.57
2055- Police						
001- Direction and Administration	2,39,68.60	..	..	2,39,68.60	2,20,07.21	(+)8.91
003- Education and Training	31,43.08	28.50	..	31,71.58	31,11.24	(+)1.94
101- Criminal Investigation and Vigilance	87,83.94	..	..	87,83.94	83,52.97	(+)5.16
104- Special Police	7,51,99.92	..	..	7,51,99.92	7,02,24.06	(+)7.09
107- Industrial Security Force	11,13.01	..	..	11,13.01	..	..
109- District Police	96.12	..	..	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concltd.						
	11,52,23.65	..	..	11,53,19.77	10,74,63.53	(+)7.31
110- Village Police	26,11.36	..	..	26,11.36	23,05.25	(+)13.28
111- Railway Police	35,07.31	..	..	35,07.31	33,10.69	(+)5.94
113- Welfare of Police Personnel	6,78.45	..	..	6,78.45	6,73.96	(+)0.67
114- Wireless and Computers	43,66.38	..	25,30.94	68,97.32	36,45.54	(+)89.20
115- Modernisation of Police Force	23,81.72	..	..	23,81.72	28,76.24	(-)17.19
116- Forensic Science	8,84.41	..	..	8,84.41	7,20.35	(+)22.78
117- Internal Security	..	4,00.00	35.57	4,35.57	5,08.84	(-)14.40
800- Other Expenditure	64,95.20	..	..	64,95.20	66,39.91	(-)2.18
911- Deduct-Recoveries of Overpayments	(-)92.51	..	..	(-)92.51	(-)4.77	(+)18,39.41
Total -2055	96.12	..	..	25,13,55.65	23,18,35.02	(+)8.42
Salary	21,90,73.14	..	..	21,90,73.14	20,27,25.35	(+)8.06
Grants-in-Aid	10.00	..	..	10.00	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2056- Jails						
001- Direction and Administration	6,45.53	..	..	6,45.53	7,51.61	(-)14.11
101- Jails	1,18,00.15	4,31.18	..	1,22,31.33	1,15,63.77	(+)5.77
102- Jail Manufactures	4,38.85	..	..	4,38.85	4,20.84	(+)4.28
789- Special Component Plan for Scheduled Castes	..	39.08	..	39.08	28.21	(+)38.53
796- Tribal Area Sub-Plan	..	1,69.06	..	1,69.06	70.63	(+)1,39.36
800- Other Expenditure	97.72	..	..	97.72	82.42	(+)18.56
911- Deduct-Recoveries of Overpayments	(-)0.66	..	..	(-)0.66	(-)0.13	(+)4,07.69
Total -2056	1,29,81.59	6,39.32	..	1,36,20.91	1,29,17.35	(+)5.45
Salary	75,09.01	..	..	75,09.01	69,27.86	(+)8.39
2058- Stationery and Printing						
001- Direction and Administration	0.25	..	..	..	..	..
	7,21.40	..	..	7,21.65	6,79.61	(+)6.19
101- Purchase and Supply of Stationery Stores	1,30.85	..	..	1,30.85	1,23.53	(+)5.93
102- Printing, Storage and Distribution of Forms	12,94.90	..	..	12,94.90	12,34.76	(+)4.87
103- Government Presses	25,70.27	..	..	25,70.27	25,33.85	(+)1.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058- Stationery and Printing - Concltd.						
800- Other Expenditure	11.67	..	..	11.67	12.90	(-)9.53
911- Deduct-Recoveries of Overpayments	(-)0.35	..	..	(-)0.35	..	..
Total -2058	0.25	..	..	
	47,28.74	..	..	47,28.99	45,84.65	(+)3.15
Salary	36,70.50	..	..	36,70.50	35,84.18	(+)2.41
Grants-in-Aid	0.04	..	..	0.04	..	..
2059- Public Works						
01- Office Buildings						
051- Construction	1,45.40	..	..	1,45.40	1,08.39	(+)34.15
053- Maintenance and Repairs	2,84,45.87	..	..	2,84,45.87	2,80,03.74	(+)1.58
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.59	..
Total - 01	2,85,91.27	..	..	2,85,91.27	2,81,11.54	(+)1.71
80- General						
001- Direction and Administration	2,51,84.56	..	..	2,51,84.56	2,23,77.98	(+)12.54
052- Machinery and Equipment	24,37.40	..	..	24,37.40	22,39.24	(+)8.85

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059- Public Works - Concltd.						
80- General - Concltd.						
053- Maintenance and Repairs	3,69,50.31	..	..	3,69,50.31	3,69,46.31	(+)0.01
799- Suspense	..	..	..	..	(-)0.56	..
800- Other Expenditure	3.32	..	..	..	..	..
	56,36.81	..	..	56,40.13	56,32.73	(+)0.13
911- Deduct-Recoveries of Overpayments	(-)4.81	..	..	(-)4.81	(-)5.42	(-)11.25
Total - 80	3.32	..	..	..	..	..
	7,02,04.27	..	..	7,02,07.59	6,71,90.28	(+)4.49
Total -2059	3.32	..	..	..	..	..
	9,87,95.54	..	..	9,87,98.86	9,53,01.82	(+)3.67
Salary	2,44,69.67	..	..	2,44,69.67	2,17,10.89	(+)12.71
Grants-in-Aid	8,77.94	..	..	8,77.94	16,63.86	(-)47.23
2062- Vigilance						
102- Lokpal	54.32	..	..	54.32	37.40	(+)45.24
105- Other Vigilance Agencies	46,97.10	..	..	46,97.10	43,71.14	(+)7.46

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2062- Vigilance - Concl.						
911- Deduct-Recoveries of Overpayments	(-) <i>3.12</i>	..	..	(-)<i>3.12</i>	(-) <i>0.48</i>	(+) <i>5,50.00</i>
Total -2062	<i>47,48.30</i>	..	..	<i>47,48.30</i>	<i>44,08.06</i>	(+) <i>7.72</i>
Salary	<i>41,55.35</i>	..	..	<i>41,55.35</i>	<i>38,50.74</i>	(+) <i>7.91</i>
Grants-in-Aid	<i>3.00</i>	..	..	<i>3.00</i>	..	..
2070- Other Administrative Services						
003- Training	<i>8,37.74</i>	..	..	<i>8,37.74</i>	<i>6,67.02</i>	(+) <i>25.59</i>
104- Vigilance	..	..	..	..	<i>29.81</i>	..
105- Special Commission of Enquiry	<i>1,22.77</i>	..	..	<i>1,22.77</i>	<i>1,88.08</i>	(-) <i>34.72</i>
106- Civil Defence	<i>1,45.89</i>	..	..	<i>1,45.89</i>	<i>3,41.78</i>	(-) <i>57.31</i>
107- Home Guards	<i>1,43,94.94</i>	..	..	<i>1,43,94.94</i>	<i>1,27,33.16</i>	(+) <i>13.05</i>
108- Fire Protection and Control	<i>1,62,29.04</i>	<i>3,03.97</i>	..	<i>1,65,33.01</i>	<i>1,45,81.59</i>	(+) <i>13.38</i>
115- Guest Houses, Government Hostels etc.	<i>16,01.23</i>	..	..	<i>16,01.23</i>	<i>15,75.59</i>	(+) <i>1.63</i>
789- Special Component Plan for Scheduled Castes	..	<i>83.56</i>	..	<i>83.56</i>	<i>49.88</i>	(+) <i>67.52</i>
796- Tribal Area Sub-Plan	..	<i>1,07.97</i>	..	<i>1,07.97</i>	<i>74.75</i>	(+) <i>44.44</i>
800- Other Expenditure	<i>7,61.05</i>	..	<i>2,61.24</i>	<i>10,22.29</i>	<i>9,52.94</i>	(+) <i>7.28</i>

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services -Concl.						
2070- Other Administrative Services - Concl.						
911- Deduct-Recoveries of Overpayments	(-)29.10	..	..	(-)29.10	(-)2.48	(+)10,73.39
Total -2070	3,40,63.56	4,95.50	2,61.24	3,48,20.30	3,11,92.12	(+)11.63
Salary	3,01,35.73	..	2,54.90	3,03,90.63	2,68,86.35	(+)13.03
Grants-in-Aid	..	..	..	..	3.50	..
Total - (d) Administrative Services	19,50.72	7.96	..	44,62,03.44	42,77,43.59	(+)6.23
Salary	32,67,79.43	..	2,54.90	32,70,34.33	30,21,39.10	(+)8.24
Grants-in-Aid	9,25.08	2,00.00	..	11,25.08	34,00.86	(-)66.92
(e) Pension and Miscellaneous General Services						
2071- Pensions and Other Retirement Benefits						
01- Civil						
101- Superannuation and Retirement Allowances	48,90,45.27	..	..	48,90,45.27	45,95,95.99	(+)6.41
102- Commuted Value of Pensions	1,45,69.86	..	..	1,45,69.86	1,61,14.20	(-)9.58
103- Compassionate Allowance	5.68	..	..	5.68	..	..
104- Gratuities	1,37,33.36	..	..	1,37,33.36	1,79,43.89	(-)23.46

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits - Concl.						
01- Civil - Concl.						
105- Family Pensions	2,72,99.91	..	..	2,72,99.91	1,97,31.86	(+)38.35
106- Pensionary Charges in respect of High Court Judges	8.82	..	..	8.82	8.12	(+)8.62
109- Pensions to Employees of State Aided Educational Institutions	8,10,09.41	..	..	8,10,09.41	8,04,54.58	(+)0.69
111- Pensions to Legislators	3,83.13	..	..	3,83.13	3,97.62	(-)3.64
115- Leave Encashment Benefits	2,92,76.23	..	..	2,92,76.23	1,71,24.21	(+)70.96
117- Government Contribution for Defined Contribution Pension Scheme	2,91,11.91	..	..	2,91,11.91	2,32,62.71	(+)25.14
911- Deduct-Recoveries of Overpayments	(-)1,85.91	..	..	(-)1,85.91	(-)11.33	(+)15,40.86
Total - 01	8.82	..	..	
	68,42,48.85	..	..	68,42,57.67	63,46,21.85	(+)7.82
Total -2071	8.82	..	..	
	68,42,48.85	..	..	68,42,57.67	63,46,21.85	(+)7.82

There are 34,82,17 nos. of different categories of State Pensioners drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concl'd.

(e) Pension and Miscellaneous General Services -Concl'd.

2075- Miscellaneous General Services

800- Other Expenditure	<i>0.43</i>	..	..	
	20,76.51	..	..	20,76.94	20,68.45	(+)0.41
Total -2075	<i>0.43</i>	..	..	
	20,76.51	..	..	20,76.94	20,68.45	(+)0.41
Grants-in-Aid	7.00	..	..	7.00	5.00	(+)40.00
Total - (e) Pension and Miscellaneous General Services	<i>9.25</i>	..	..	
	68,63,25.36	..	..	68,63,34.61	63,66,90.31	(+)7.80
Grants-in-Aid	7.00	..	..	7.00	5.00	(+)40.00
Total - A.General Services	<i>41,20,69.94</i>	<i>7.96</i>	..			
	1,24,83,73.49	69,14.09	40,78.91	1,67,14,44.39	1,50,58,66.46	(+)11.00
Salary	41,91,06.06	3,98.24	4,36.04	41,99,40.34	38,93,94.26	(+)7.84
Grants-in-Aid	43,46.05	2,00.00	..	45,46.05	39,17.36	(+)16.05

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	1	2	3	4	5	6	7
			Share of CSS			
					(₹ in lakh)	
<i>Figures in italics represent charged expenditure</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture						
2202- General Education						
01- Elementary Education						
001- Direction and Administration	5,65.06	..	..	5,65.06	4,81.55	(+)17.34
101- Government Primary Schools	40,77,93.11	12,33.75	..	40,90,26.86	39,16,63.51	(+)4.43
102- Assistance to Non-Government Primary Schools	88,80.88	28,78.33	..	1,17,59.21	90,81.54	(+)29.48
104- Inspection	1,09,23.99	..	..	1,09,23.99	97,36.79	(+)12.19
108- Text Books	25,66.80	..	..	25,66.80	25,89.79	(-)0.89
109- Scholarships and Incentives	3,84.98	..	..	3,84.98	3,69.47	(+)4.20
111- <i>Sarva Shiksha Abhiyan</i>	..	6,60,07.65	..	6,60,07.65	6,75,74.63	(-)2.32
112- National Programme of Mid Day Meals in Schools	..	4,24,85.86	..	4,24,85.86	3,67,65.84	(+)15.56
789- Special Component Plan for Scheduled Castes	..	4,21,63.94	..	4,21,63.94	4,06,43.81	(+)3.74
796- Tribal Area Sub-Plan	..	6,15,46.32	..	6,15,46.32	5,52,07.84	(+)11.48
800- Other Expenditure	4.95	..	..	
	7.99	8,47.27	..	8,60.21	7,45.65	(+)15.36
911- Deduct-Recoveries of Overpayments	(-)2,55.35	..	..	(-)2,55.35	(-)4,07.05	(-)37.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Concltd.

<i>Total - 01</i>	<i>4.95</i>	..	..	
	43,08,67.46	21,71,63.12	..	64,80,35.53	61,44,53.37	(+)5.47
02- Secondary Education						
001- Direction and Administration	4,31.35	..	..	4,31.35	3,79.45	(+)13.68
101- Inspection	24,31.41	..	..	24,31.41	22,17.44	(+)9.65
105- Teachers Training	29,24.88	..	..	29,24.88	29,00.71	(+)0.83
107- Scholarships	2,52.15	..	..	2,52.15	2,51.81	(+)0.14
109- Government Secondary Schools	14,62,03.28	2,28,81.70	..	16,90,84.98	15,82,69.07	(+)6.83
110- Assistance to Non-Government Secondary Schools	3,78,89.60	3,15,80.35	..	6,94,69.95	5,57,87.26	(+)24.53
789- Special Component Plan for Scheduled Castes	..	30,47.73	..	30,47.73	76,98.18	(-)60.41
796- Tribal Area Sub-Plan	..	40,04.97	..	40,04.97	94,63.25	(-)57.68
800- Other Expenditure	<i>1.67</i>	..	..	
	16,83.57	5,85,84.37	..	6,02,69.61	3,67,69.02	(+)63.91
911- Deduct-Recoveries of Overpayments	(-)1,57.15	(-)1.77	..	(-)1,58.92	(-)1,89.19	(-)16.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concl'd.

Total - 02

<i>1.67</i>	..	..		
19,16,59.09	12,00,97.35	..	31,17,58.11	27,35,47.00	(+)13.97	

03- University and Higher Education

001- Direction and Administration	12,75.60	..	..	12,75.60	11,61.52	(+)9.82
102- Assistance to Universities	2,14,88.83	57,90.00	..	2,72,78.83	3,29,38.92	(-)17.18
103- Government Colleges and Institutes	2,62,83.80	16,68.97	..	2,79,52.77	2,71,40.51	(+)2.99
104- Assistance to Non-Government Colleges and Institutes	6,96,85.95	2,96,64.70	..	9,93,50.65	8,87,71.04	(+)11.92
107- Scholarships	8,31.53	42,74.01	..	51,05.54	31,47.45	(+)62.21
112- Institutes of Higher Learning	2,50.00	58,40.82	..	60,90.82	1,24,36.32	(-)51.02
789- Special Component Plan for Scheduled Castes	..	74,45.06	..	74,45.06	85,95.66	(-)13.39
796- Tribal Area Sub-Plan	..	89,17.88	..	89,17.88	90,81.85	(-)1.81
800- Other Expenditure	..	34,00.00	..	34,00.00	30,00.00	(+)13.33
911- Deduct-Recoveries of Overpayments	(-)1,02.44	(-)0.90	..	(-)1,03.34	(-)2,89.25	(-)64.27
Total - 03	11,97,13.27	6,70,00.54	..	18,67,13.81	18,59,84.02	(+)0.39

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
04- Adult Education						
001- Direction and Administration	..	..	..	..	31.15	..
200- Other Adult Education Programmes	..	1,01.92	..	1,01.92	7,20.72	(-)85.86
789- Special Component Plan for Scheduled Castes	..	99.99	..	99.99	2,08.00	(-)51.93
796- Tribal Area Sub-Plan	..	53.49	..	53.49	1,11.28	(-)51.93
Total - 04	..	2,55.40	..	2,55.40	10,71.15	(-)76.16
05- Language Development						
102- Promotion of Modern Indian Languages and Literature	7,48.94	7,48.69	..	14,97.63	9,57.52	(+)56.41
103- Sanskrit Education	32,54.06	1,19.50	..	33,73.56	31,83.95	(+)5.96
200- Other Languages Education	76.36	..	..	76.36	58.56	(+)30.40
800- Other Expenditure	0.95	..	..	0.95	0.95	..
911- Deduct-Recoveries of Overpayments	(-)0.17	..	..	(-)0.17	(-)0.44	(-)61.36
Total - 05	40,80.14	8,68.19	..	49,48.33	42,00.54	(+)17.80
80- General						
001- Direction and Administration	3,52.98	50.00	..	4,02.98	3,46.60	(+)16.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Concl.						
80- General - Concl.						
003- Training	89.14	14,72.75	..	15,61.89	14,89.26	(+)4.88
108- Examinations	52.00	..	..	52.00	50.97	(+)2.02
789- Special Component Plan for Scheduled Castes	..	4,35.74	..	4,35.74	4,91.57	(-)11.36
796- Tribal Area Sub-Plan	..	8,66.53	..	8,66.53	9,61.51	(-)9.88
800- Other Expenditure	4.19	57.58	4.00	65.77	8.26	(+)6,96.25
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	(-)0.60	(-)93.33
Total - 80	4,98.27	28,82.60	4.00	33,84.87	33,47.57	(+)1.11
Total -2202	6.62	..	..	74,68,18.23	40,82,67.20	4.00
				1,15,50,96.05	1,08,26,03.65	(+)6.70
Salary	59,90,45.87	2,64,89.14	..	62,55,35.01	59,39,12.80	(+)5.32
Grants-in-Aid	14,36,70.15	26,72,27.29	..	41,08,97.44	39,97,95.85	(+)2.78
2203- Technical Education						
001- Direction and Administration	8,02.29	..	..	8,02.29	8,07.48	(-)0.64
103- Technical Schools	65.87	..	..	65.87	58.82	(+)11.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2203- Technical Education - Concl.						
105- Polytechnics	41,46.06	1,27.57	..	42,73.63	36,67.11	(+)16.54
112- Engineering/Technical Colleges and Institutes	56,88.25	..	..	56,88.25	48,37.71	(+)17.58
789- Special Component Plan for Scheduled Castes	..	1.20	..	1.20	12.03	(-)90.02
796- Tribal Area Sub-Plan	..	17.47	11.25	28.72	37.26	(-)22.92
800- Other Expenditure	44,03.00	..	..	44,03.00	38,09.55	(+)15.58
911- Deduct-Recoveries of Overpayments	(-)0.13	..	..	(-)0.13	(-)0.05	(+)1,60.00
Total -2203	1,51,05.34	1,46.24	11.25	1,52,62.83	1,32,29.91	(+)15.37
Salary	49,53.33	..	28.12	49,81.45	41,27.11	(+)20.70
Grants-in-Aid	91,10.21	..	..	91,10.21	77,94.85	(+)16.87
2204- Sports and Youth Services						
001- Direction and Administration	10,94.48	1,32.80	..	12,27.28	13,31.75	(-)7.84
101- Physical Education	1,57.52	4.35	..	1,61.87	1,91.10	(-)15.30
102- Youth Welfare Programmes for Students	14,81.56	8,15.97	..	22,97.53	22,32.67	(+)2.91
103- Youth Welfare Programmes for Non Students	1,43.11	2,88.89	..	4,32.00	6,47.54	(-)33.29
104- Sports and Games	5,41.00	..	..	5,41.00	4,84.63	(+)11.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204- Sports and Youth Services - Concl'd.

789- Special Component Plan for Scheduled Castes	..	18.12	..	18.12	77.17	(-)76.52
796- Tribal Area Sub-Plan	..	25.00	..	25.00	1,05.92	(-)76.40
911- Deduct-Recoveries of Overpayments	(-)6.92	..	..	(-)6.92	(-)4,37.27	(-)98.42
Total -2204	34,10.75	12,85.13	..	46,95.88	46,33.51	(+)1.35
Salary	13,93.97	1,34.65	..	15,28.62	15,04.99	(+)1.57
Grants-in-Aid	4,04.11	24.35	..	4,28.46	8,23.86	(-)47.99

2205- Art and Culture

001- Direction and Administration	2,28.57	6,44.14	..	8,72.71	6,50.28	(+)34.21
101- Fine Arts Education	4,37.34	55.86	..	4,93.20	5,31.99	(-)7.29
102- Promotion of Arts and Culture	3,60.91	24,19.20	..	27,80.11	25,45.69	(+)9.21
103- Archaeology	1,88.66	4,93.89	..	6,82.55	3,73.12	(+)82.93
104- Archives	1,08.42	53.00	..	1,61.42	1,41.89	(+)13.76
105- Public Libraries	4,07.90	20.44	..	4,28.34	4,15.05	(+)3.20
106- Archaeological Survey	2.64	..	..	2.64	4.14	(-)36.23
107- Museums	2,69.08	1,19.99	..	3,89.07	3,99.30	(-)2.56

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concl'd.

2205- Art and Culture - Concl'd.

796- Tribal Area Sub-Plan	..	35.00	..	35.00	30.00	(+)16.67
911- Deduct-Recoveries of Overpayments	(-)0.40	(-)0.03	..	(-)0.43	(-)0.56	(-)23.21
Total -2205	20,03.12	38,41.49	..	58,44.61	50,90.90	(+)14.81
Salary	14,79.87	..	..	14,79.87	14,13.79	(+)4.67
Grants-in-Aid	3,10.00	18,54.27	..	21,64.27	23,97.28	(-)9.72
Total - (a) Education, Sports, Art and Culture	6.62	..	..	76,73,37.44	41,35,40.06	15.25
				1,18,08,99.37	1,10,55,57.97	(+)6.81
Salary	60,68,73.04	2,66,23.79	28.12	63,35,24.95	60,09,58.69	(+)5.42
Grants-in-Aid	15,34,94.47	26,91,05.92	..	42,26,00.39	41,08,11.85	(+)2.87

(b) Health and Family Welfare

2210- Medical and Public Health

01- Urban Health Services-Allopathy

001- Direction and Administration	2,80,79.89	60,58.85	..	3,41,38.74	2,67,26.26	(+)27.73
102- Employees' State Insurance Scheme	55,60.96	2,70.01	..	58,30.97	54,00.35	(+)7.97
110- Hospital and Dispensaries	4,61,28.45	10,79.79	..	4,72,08.24	4,30,92.50	(+)9.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
01- Urban Health Services-Allopathy - Concltd.						
200- Other Health Schemes	16,01.09	..	..	16,01.09	15,45.75	(+)3.58
789- Special Component Plan for Scheduled Castes	..	33,14.89	..	33,14.89	14,00.00	(+)1,36.78
796- Tribal Area Sub-Plan	..	50,00.00	..	50,00.00	20,00.00	(+)1,50.00
800- Other Expenditure	<i>0.05</i>	<i>6.98</i>	..			
	9,89.20	23,75.00	..	33,71.23	31,50.89	(+)6.99
911- Deduct-Recoveries of Overpayments	(-)26.75	(-)0.18	..	(-)26.93	(-)90.47	(-)70.23
Total - 01	<i>0.05</i>	<i>6.98</i>	..			
	8,23,32.84	1,80,98.36	..	10,04,38.23	8,32,25.28	(+)20.68
02- Urban Health Services-Other Systems of medicine						
001- Direction and Administration	7,20.45	5,81.76	..	13,02.21	12,35.79	(+)5.37
101- Ayurveda	9,09.21	0.50	..	9,09.71	8,81.88	(+)3.16
102- Homeopathy	4,21.33	..	..	4,21.33	3,99.74	(+)5.40
103- Unani	12.13	..	..	12.13	11.33	(+)7.06
789- Special Component Plan for Scheduled Castes	..	4,94.01	..	4,94.01	16,00.00	(-)69.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
02- Urban Health Services-Other Systems of medicine - Concl.						
796- Tribal Area Sub-Plan	..	12,49.58	..	12,49.58	12,00.93	(+)4.05
911- Deduct-Recoveries of Overpayments	(-)0.20	..	..	(-)0.20	(-)0.03	(+)5,66.67
Total - 02	20,62.92	23,25.85	..	43,88.77	53,29.64	(-)17.65
03- Rural Health Services-Allopathy						
103- Primary Health Centres	4,28,49.28	..	..	4,28,49.28	3,99,88.95	(+)7.15
110- Hospitals and Dispensaries	47,42.40	..	..	47,42.40	45,70.71	(+)3.76
789- Special Component Plan for Scheduled Castes	..	3,44,47.43 @	..	3,44,47.43	2,52,87.69	(+)36.22
796- Tribal Area Sub-Plan	..	3,99,95.36	..	3,99,95.36	3,39,83.82	(+)17.69
800- Other Expenditure	6,50.27	4,36,46.83	..	4,42,97.10	3,66,14.47	(+)20.98
911- Deduct-Recoveries of Overpayments	(-)20.09	..	..	(-)20.09	(-)49.73	(-)59.60
Total - 03	4,82,21.86	11,80,89.62	..	16,63,11.48	14,03,95.91	(+)18.46
04- Rural Health Services-Other Systems of medicine						
101- Ayurveda	39,78.89	..	0.32	39,79.21	37,32.83	(+)6.60
102- Homeopathy	26,81.14	..	0.78	26,81.92	24,76.44	(+)8.30

@ Includes ₹1,22,89.91 lakh met out of advances from Contingency Fund during 2015-16 and recouped to the fund during the year.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
04- Rural Health Services-Other Systems of medicine - Concltd.						
103- Unani	30.32	..	..	30.32	28.34	(+)6.99
796- Tribal Area Sub-Plan	..	..	0.57	0.57	..	..
911- Deduct-Recoveries of Overpayments	(-)0.52	..	..	(-)0.52	(-)1.06	(-)50.94
Total - 04	66,89.83	..	1.67	66,91.50	62,36.55	(+)7.29
05- Medical Education, Training and Research						
101- Ayurveda	7,77.68	..	..	7,77.68	7,73.51	(+)0.54
102- Homeopathy	5,49.79	..	..	5,49.79	6,43.98	(-)14.63
105- Allopathy	2,17,31.25	2,35,85.95	..	4,53,17.20	3,25,48.90	(+)39.23
789- Special Component Plan for Scheduled Castes	..	99,00.00	..	99,00.00	4,49.99	(+)21,00.05
796- Tribal Area Sub-Plan	..	1,18,00.00	..	1,18,00.00	50.00	(+)2,35,00.00
800- Other Expenditure	16,37.98	..	..	16,37.98	14,38.90	(+)13.84
911- Deduct-Recoveries of Overpayments	(-)38.83	..	..	(-)38.83	(-)66.34	(-)41.47
Total - 05	2,46,57.87	4,52,85.95	..	6,99,43.82	3,58,38.94	(+)95.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
06- Public Health						
001- Direction and Administration	64,98.29	..	..	64,98.29	60,78.88	(+)6.90
101- Prevention and Control of Diseases	90,97.69	80,90.43	..	1,71,88.12	1,86,80.71	(-)7.99
104- Drug Control	7,83.59	..	..	7,83.59	7,54.17	(+)3.90
107- Public Health Laboratories	2,07.54	..	..	2,07.54	2,00.33	(+)3.60
113- Public Health Publicity	85.56	..	..	85.56	86.05	(-)0.57
789- Special Component Plan for Scheduled Castes	..	..	..	..	3,72.17	..
796- Tribal Area Sub-Plan	..	..	..	..	6,61.64	..
800- Other Expenditure	12.05	..	..	12.05	12.05	..
911- Deduct-Recoveries of Overpayments	(-)8.25	..	..	(-)8.25	(-)6.44	(+)28.11
Total - 06	1,66,76.47	80,90.43	..	2,47,66.90	2,68,39.56	(-)7.72
80- General						
004- Health Statistics and Evaluation	10,31.65	..	..	10,31.65	9,91.73	(+)4.03
911- Deduct-Recoveries of Overpayments	(-)0.65	..	..	(-)0.65	(-)0.49	(+)32.65
Total - 80	10,31.00	..	..	10,31.00	9,91.24	(+)4.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure (₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Concl'd.

Total -2210

	<i>0.05</i>	<i>6.98</i>	..			
	18,16,72.79	19,18,90.21	1.67	37,35,71.70	29,88,57.12	(+)25.00
Salary	13,21,23.85	4,07.76	..	13,25,31.61	14,14,20.99	(-)6.29
Grants-in-Aid	57,99.29	14,14,73.12	..	14,72,72.41	9,29,77.28	(+)58.40

2211- Family Welfare

001- Direction and Administration	55.88	7,53.67	..	8,09.55	3,38.63	(+)1,39.07
003- Training	..	7,84.23	..	7,84.23	3,30.11	(+)1,37.57
101- Rural Family Welfare Services	20,10.90	1,57,56.96	..	1,77,67.86	88,68.87	(+)1,00.34
102- Urban Family Welfare Services	6,76.63	3,06.04	..	9,82.67	7,91.49	(+)24.15
104- Transport	45.87	..	..	45.87	44.11	(+)3.99
200- Other Services and Supplies	..	..	13,69.25	13,69.25	14,90.07	(-)8.11
789- Special Component Plan for Scheduled Castes	..	..	..	..	5.72	..
796- Tribal Area Sub-Plan	..	1,08,05.46	..	1,08,05.46	47,40.16	(+)1,27.96
911- Deduct-Recoveries of Overpayments	(-)5.31	(-)0.41	(-)0.07	(-)5.79	(-)9.68	(-)40.19
Total -2211	27,83.97	2,84,05.95	13,69.18	3,25,59.10	1,65,99.48	(+)96.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl'd.

2211- Family Welfare - Contd.

Salary	27,46.95	2,76,47.65	..	3,03,94.60	1,43,59.70	(+)1,11.67
Grants-in-Aid	..	17.00	..	17.00	17.00	..
Total - (b) Health and Family Welfare	<i>0.05</i>	<i>6.98</i>	..			
	18,44,56.76	22,02,96.16	13,70.85	40,61,30.80	31,54,56.60	(+)28.74
Salary	13,48,70.80	2,80,55.41	..	16,29,26.21	15,57,80.69	(+)4.59
Grants-in-Aid	57,99.29	14,14,90.12	..	14,72,89.41	9,29,94.28	(+)58.39

(c) Water Supply, Sanitation, Housing and Urban Development

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	1,10,80.09	..	..	1,10,80.09	93,34.00	(+)18.71
003- Training	..	0.79	..	0.79	4.75	(-)83.37
052- Machinery and Equipment	27,00.06	..	..	27,00.06	23,92.86	(+)12.84
101- Urban Water Supply Programmes	2,81,28.90	..	..	2,81,28.90	2,69,12.37	(+)4.52
102- Rural Water Supply Programmes	1,04,46.01	1,68,49.75	..	2,72,95.76	2,77,76.59	(-)1.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215- Water Supply and Sanitation - Contd.						
01- Water Supply - Concltd.						
789- Special Component Plan for Scheduled Castes	..	42,50.00	..	42,50.00	79,74.81	(-)46.71
796- Tribal Area Sub-Plan	..	51,04.62	..	51,04.62	69,00.00	(-)26.02
800- Other Expenditure	4.20	..	..	4.20	5.50	(-)23.64
911- Deduct-Recoveries of Overpayments	(-)3.06	..	..	(-)3.06	(-)1.81	(+)69.06
Total - 01	4.20	..	..	7,85,61.36	8,12,99.07	(-)3.37
02- Sewerage and Sanitation						
003- Training	2.90	..	..	2.90	3.04	(-)4.61
105- Sanitation Services	..	9,64,86.00	..	9,64,86.00	7,14,94.61	(+)34.96
107- Sewerage Services	15,86.04	32,05.00	..	47,91.04	67,30.32	(-)28.81
789- Special Component Plan for Scheduled Castes	..	3,26,82.54	..	3,26,82.54	1,84,30.89	(+)77.32
796- Tribal Area Sub-Plan	..	2,02,47.34	..	2,02,47.34	2,09,80.34	(-)3.49
Total - 02	15,88.94	15,26,20.88	..	15,42,09.82	11,76,39.20	(+)31.09

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl.

Total -2215

<i>4.20</i>	..	..		
5,39,40.94	17,88,26.04	..	..	23,27,71.18	19,89,38.27	(+)17.01
Salary	1,08,82.41	..	..	1,08,82.41	90,99.74	(+)19.59
Grants-in-Aid	..	15,26,20.88	..	15,26,20.88	11,61,72.09	(+)31.37

2216- Housing

05- General Pool Accommodation

053- Maintenance and Repairs

5,27.11

..

..

3,02,43.02

..

3,07,70.13

3,10,70.56

(-)0.97

800- Other Expenditure

1,86.55

..

..

1,86.55

1,89.98

(-)1.81

Total - 05*5,27.11*

..

..

3,04,29.57

..

3,09,56.68**3,12,60.54****(-)0.97**

80- General

789- Special Component Plan for Scheduled Castes

..

8,25.00

..

8,25.00

82.65

(+)8,98.19

796- Tribal Area Sub-Plan

..

11,25.00

..

11,25.00

1,10.65

(+)9,16.72

800- Other Expenditure

..

31,50.00

..

31,50.00

3,06.70

(+)9,27.06

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure (₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	..	51,00.00	..	51,00.00	5,00.00	(+)9,20.00
Total -2216	<i>5,27.11</i>	..	..	3,60,56.68	3,17,60.54	(+)13.53
	3,04,29.57	51,00.00	..	3,60,56.68	3,17,60.54	(+)13.53
Salary	1,69.80	..	..	1,69.80	1,68.01	(+)1.07
Grants-in-Aid	..	51,00.00	..	51,00.00	5,52.21	(+)8,23.56

2217- Urban Development

01- State Capital Development

001- Direction and Administration	..	3.35	..	3.35	11.04	(-)69.66
191- Assistance to Municipal Corporations	..	40.00	..	40.00	30.00	(+)33.33
800- Other Expenditure	..	1,00.00	..	1,00.00	8,99.99	(-)88.89
Total - 01	..	1,43.35	..	1,43.35	9,41.03	(-)84.77

03- Integrated Development of Small and Medium Towns

001- Direction and Administration	58.70	58.70	56.17	(+)4.50
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
03- Integrated Development of Small and Medium Towns - Concltd.						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.06	..
Total - 03	58.70	..	..	58.70	56.11	(+)4.62
04- Slum Area Improvement						
191- Assistance to Municipal Corporations	..	..	..	..	7,00.65	..
192- Assistance to Municipalities/Municipal Councils	..	..	..	..	2,55.47	..
789- Special Component Plan for Scheduled Castes	..	6,60.00	..	6,60.00	4,22.15	(+)56.34
796- Tribal Area Sub-Plan	..	9,00.00	..	9,00.00	5,28.54	(+)70.28
800- Other Expenditure	..	24,40.00	..	24,40.00	6,10.00	(+)3,00.00
Total - 04	..	40,00.00	..	40,00.00	25,16.81	(+)58.93
05- Other Urban Developemnt Schemes						
191- Assistance to Municipal Corporations	1,19,94.93	6,35.79	..	1,26,30.72	74,47.60	(+)69.59
192- Assistance to Municipalities/Municipal Councils	1,32,77.22	11,12.42	..	1,43,89.64	79,24.10	(+)81.59
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	46,79.59	3,38.53	..	50,18.12	31,05.02	(+)61.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Concl.						
05- Other Urban Developemnt Schemes - Concl.						
789- Special Component Plan for Scheduled Castes	..	85,25.11	..	85,25.11	94,40.26	(-)9.69
796- Tribal Area Sub-Plan	..	1,16,28.20	..	1,16,28.20	1,26,43.68	(-)8.03
800- Other Expenditure	..	2,98,29.29	..	2,98,29.29	3,39,59.56	(-)12.16
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)10,00.00	..
Total - 05	2,99,51.74	5,20,69.34	..	8,20,21.08	7,35,20.22	(+)11.56
80- General						
001- Direction and Administration	9,54.16	..	..	9,54.16	8,86.58	(+)7.62
911- Deduct-Recoveries of Overpayments	(-)5,00.36	..	..	(-)5,00.36	(-)0.02	(+)2,50,17.00.
Total - 80	4,53.80	..	..	4,53.80	8,86.56	(-)48.81
Total -2217	3,04,64.24	5,62,12.69	..	8,66,76.93	7,79,20.73	(+)11.24
Salary	9,79.86	..	..	9,79.86	9,12.85	(+)7.34
Grants-in-Aid	2,99,51.74	5,61,53.79	..	8,61,05.53	7,78,17.02	(+)10.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

Total - (c) Water Supply, Sanitation, Housing and Urban Development	<i>5,31.31</i>	..	..	35,55,04.79	30,86,19.54	(+)15.19
Salary	<i>1,20,32.07</i>	..	..	1,20,32.07	1,01,80.60	(+)18.19
Grants-in-Aid	<i>2,99,51.74</i>	<i>21,38,74.67</i>	..	24,38,26.41	19,45,41.32	(+)25.33

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films	..	10.10	..	10.10	27.44	(-)63.19
<i>Total - 01</i>	..	<i>10.10</i>	..	<i>10.10</i>	<i>27.44</i>	<i>(-)63.19</i>

60- Others

001- Direction and Administration	34,89.33	..	..	34,89.33	27,05.17	(+)28.99
101- Advertising and Visual Publicity	..	20,41.85	..	20,41.85	67.87	(+)29,08.47
102- Information Centres	3,01.70	11.93	..	3,13.63	2,97.84	(+)5.30
103- Press Information Services	..	2,07.94	..	2,07.94	1,03.55	(+)1,00.81
106- Field Publicity	12,36.10	1,96.26	..	14,32.36	13,35.53	(+)7.25
789- Special Component Plan for Scheduled Castes	..	93.24	..	93.24	34.06	(+)1,73.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concl'd.

2220- Information and Publicity - Concl'd.

60- Others - Concl'd.

796- Tribal Area Sub-Plan	..	1,25.78	..	1,25.78	43.33	(+)1,90.28
911- Deduct-Recoveries of Overpayments	(-)13.39	..	..	(-)13.39	(-)25.38	(-)47.24
Total - 60	50,13.74	26,77.00	..	76,90.74	45,61.97	(+)68.58
Total -2220	50,13.74	26,87.10	..	77,00.84	45,89.41	(+)67.80
Salary	23,71.62	..	..	23,71.62	21,84.95	(+)8.54
Total - (d) Information and Broadcasting	50,13.74	26,87.10	..	77,00.84	45,89.41	(+)67.80
Salary	23,71.62	..	..	23,71.62	21,84.95	(+)8.54

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01- Welfare of Scheduled Castes

190- Assistance to Public Sector and Other Undertakings	..	1,78.51	..	1,78.51	1,87.99	(-)5.04
277- Education	1,99,34.05	2,55,95.76	..	4,55,29.81	4,19,22.29	(+)8.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
01- Welfare of Scheduled Castes - Concltd.						
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	24,04.72	24,04.72	23,98.01	(+)0.28
911- Deduct-Recoveries of Overpayments	(-)1,10.27	..	..	(-)1,10.27	(-)50.09	(+)1,20.14
Total - 01	1,98,23.78	2,57,74.27	24,04.72	4,80,02.77	4,44,58.20	(+)7.97
02- Welfare of Scheduled Tribes						
102- Economic Development	..	33,60.00	..	33,60.00	8,00.00	(+)3,20.00
277- Education	6,51,38.57	2,95,06.55	3,05.50	9,49,50.62	8,52,02.99	(+)11.44
794- Special Central Assistance for Tribal Sub-Plan	..	2,52,42.13	..	2,52,42.13	2,97,47.26	(-)15.14
796- Tribal Area Sub-Plan	..	46,41.73	17,25.36	63,67.09	78,96.34	(-)19.37
800- Other Expenditure	..	1,61.83	..	1,61.83	1,28.25	(+)26.18
911- Deduct-Recoveries of Overpayments	(-)1,63.75	..	..	(-)1,63.75	(-)7,83.83	(-)79.11
Total - 02	6,49,74.82	6,29,12.24	20,30.86	12,99,17.92	12,29,91.01	(+)5.63
03- Welfare of Backward Classes						
190- Assistance to Public Sector and Other Undertakings	..	31.48	..	31.48	22.65	(+)38.98
277- Education	12,32.25	32,81.22	..	45,13.47	44,23.97	(+)2.02

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.						
03- Welfare of Backward Classes - Concltd.						
800- Other Expenditure	33.82	9.99	..	43.81	50.49	(-)13.23
911- Deduct-Recoveries of Overpayments	(-)31.78	..	..	(-)31.78	(-)35.65	(-)10.86
Total - 03	12,34.29	33,22.69	..	45,56.98	44,61.46	(+)2.14
04- Welfare of Minorities						
190- Assistance to Public Sector and Other Undertakings	..	12.00	..	12.00	25.00	(-)52.00
277- Education	..	2,00.47	..	2,00.47	64.77	(+)2,09.51
800- Other Expenditure	2,42.37	..	4,05.00	6,47.37	12,50.05	(-)48.21
911- Deduct-Recoveries of Overpayments	(-)0.79	..	..	(-)0.79	(-)19.59	(-)95.97
Total - 04	2,41.58	2,12.47	4,05.00	8,59.05	13,20.23	(-)34.93
80- General						
001- Direction and Administration	32,29.67	99.53	..	33,29.20	31,10.74	(+)7.02
800- Other Expenditure	88,94.20	29,82.03	..	1,18,76.23	93,17.06	(+)27.47
911- Deduct-Recoveries of Overpayments	(-)10.50	..	..	(-)10.50	(-)1.62	(+)5,48.15
Total - 80	1,21,13.37	30,81.56	..	1,51,94.93	1,24,26.18	(+)22.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

Total -2225	9,83,87.84	9,53,03.23	48,40.58	19,85,31.65	18,56,57.08	(+)6.93
Salary	3,25,19.04	29,44.17	..	3,54,63.21	2,99,95.77	(+)18.23
Subsidy	..	2,09.99	..	2,09.99	2,10.64	(-)0.31
Grants-in-Aid	13,94.21	2,87,10.85	45,35.08	3,46,40.14	4,15,80.60	(-)16.69
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,83,87.84	9,53,03.23	48,40.58	19,85,31.65	18,56,57.08	(+)6.93
Salary	3,25,19.04	29,44.17	..	3,54,63.21	2,99,95.77	(+)18.23
Subsidy	..	2,09.99	..	2,09.99	2,10.64	(-)0.31
Grants-in-Aid	13,94.21	2,87,10.85	45,35.08	3,46,40.14	4,15,80.60	(-)16.69

(f) Labour and Labour Welfare

2230- Labour and Employment and Skill Development

01- Labour

001- Direction and Administration	14,06.23	7,04.68	..	21,10.91	99,01.11	(-)78.68
101- Industrial Relations	2,55.75	..	..	2,55.75	2,47.48	(+)3.34
102- Working Conditions and Safety	4,98.90	8.38	..	5,07.28	4,86.46	(+)4.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment and Skill Development - Contd.

01- Labour - Concltd.

103- General Labour Welfare	2,36.94	..	..	2,36.94	2,17.42	(+)8.98
112- Rehabilitation of Bonded labour	..	62.90	62.90	1,25.80	..	..
277- Education	..	20.00	..	20.00	2,12.00	(-)90.57
789- Special Component Plan for Scheduled Castes	..	9.00	..	9.00	22,62.02	(-)99.60
796- Tribal Area Sub-Plan	..	12.00	..	12.00	30,13.23	(-)99.60
800- Other Expenditure	..	74.04	..	74.04	40.46	(+)83.00
911- Deduct-Recoveries of Overpayments	(-)27.49	..	..	(-)27.49	(-)2.96	(+)8,28.72
Total - 01	23,70.33	8,91.00	62.90	33,24.23	1,63,77.22	(-)79.70
02- Employment Service						
001- Direction and Administration	2,35.89	57.02	..	2,92.91	2,14.25	(+)36.71
004- Research, Survey and Statistics	1,06.24	..	..	1,06.24	1,02.77	(+)3.38
101- Employment Services	9,25.24	..	..	9,25.24	8,68.87	(+)6.49
789- Special Component Plan for Scheduled Castes	..	3,62.16	..	3,62.16	6,01.54	(-)39.79
796- Tribal Area Sub-Plan	..	4,62.76	..	4,62.76	8,02.30	(-)42.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare -Concl.						
2230- Labour and Employment and Skill Development - Concl.						
02- Employment Service - Concl.						
800- Other Expenditure	63.30	12,50.25	..	13,13.55	21,92.22	(-)40.08
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.22	..
Total - 02	13,30.67	21,32.19	..	34,62.86	47,81.73	(-)27.58
03- Training						
003- Training of Craftsmen and Supervisors	31,88.64	9,36.17	..	41,24.81	32,67.54	(+)26.24
102- Apprenticeship Training	3,30.10	..	..	3,30.10	2,62.12	(+)25.93
789- Special Component Plan for Scheduled Castes	..	1,53.69	..	1,53.69	1,33.35	(+)15.25
796- Tribal Area Sub-Plan	..	4,90.26	..	4,90.26	3,76.85	(+)30.09
911- Deduct-Recoveries of Overpayments	(-)1.35	..	..	(-)1.35	(-)0.52	(+)1,59.62
Total - 03	35,17.39	15,80.12	..	50,97.51	40,39.34	(+)26.20
Total -2230	72,18.39	46,03.31	62.90	1,18,84.60	2,51,98.29	(-)52.84
Salary	60,35.69	5,98.73	..	66,34.42	58,81.84	(+)12.79
Grants-in-Aid	..	43.84	1,25.80	1,69.64	1,64,02.53	(-)98.97
Total - (f) Labour and Labour Welfare	72,18.39	46,03.31	62.90	1,18,84.60	2,51,98.29	(-)52.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

Salary	60,35.69	5,98.73	..	66,34.42	58,81.84	(+)12.79
Grants-in-Aid	..	43.84	1,25.80	1,69.64	1,64,02.53	(-)98.97

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

01- Rehabilitation

105- Repatriates from Sri Lanka	..	..	..	..	1.55	..
Total - 01	..	..	..	..	1.55	..

02- Social Welfare

001- Direction and Administration	0.50	..	..	..	..	..
	13,20.27	..	..	13,20.77	13,99.43	(-)5.62
101- Welfare of Handicapped	26,38.07	29,57.37	6,07.13	62,02.57	34,25.42	(+)81.07
102- Child Welfare	..	8,76,24.43	..	8,76,24.43	8,69,62.89	(+)0.76
103- Women's Welfare	0.30	2,41,76.36	..	2,41,76.66	1,68,09.64	(+)43.83
104- Welfare of Aged, Infirm and Destitute	..	27.97	..	27.97	14.63	(+)91.18
106- Correctional Services	6,79.23	6.00	..	6,85.23	6,40.40	(+)7.00
107- Assistance to Voluntary Organisations	25.00	..	..	25.00	45.51	(-)45.07

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Contd.						
02- Social Welfare - Concl.						
200- Other Programmes	1,61.52	59.80	..	2,21.32	1,82.11	(+)21.53
789- Special Component Plan for Scheduled Castes	..	3,83,55.73	..	3,83,55.73	3,01,16.53	(+)27.36
796- Tribal Area Sub-Plan	..	5,25,85.89	..	5,25,85.89	4,64,30.78	(+)13.26
800- Other Expenditure	3.00	51.69	..	54.69	52.00	(+)5.17
911- Deduct-Recoveries of Overpayments	(-)33.87	..	..	(-)33.87	(-)88.31	(-)61.65
Total - 02	0.50	..	..	21,12,46.39	18,59,91.03	(+)13.58
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for poor families	2,05.78	35,64.00	..	37,69.78	33,25.25	(+)13.37
102- Pensions under Social Security Schemes	3,77,49.07	7,47,83.26	..	11,25,32.33	11,09,42.94	(+)1.43
200- Other Programmes	12,30.01	4,49.60	..	16,79.61	22,89.39	(-)26.64
789- Special Component Plan for Scheduled Castes	..	2,22,34.07	..	2,22,34.07	2,25,07.35	(-)1.21
796- Tribal Area Sub-Plan	..	2,96,24.29	..	2,96,24.29	3,04,65.38	(-)2.76
800- Other Expenditure	2,03.45	..	..	2,03.45	1,88.66	(+)7.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Concl.						
60- Other Social Security and Welfare Programmes - Concl.						
911- Deduct-Recoveries of Overpayments	(-)3.40	..	..	(-)3.40	(-)5.73	(-)40.66
Total - 60	3,93,84.91	13,06,55.22	..	17,00,40.13	16,97,13.24	(+)0.19
Total -2235	0.50	..	..	4,41,78.43	33,65,00.46	6,07.13
				38,12,86.52	35,57,05.82	(+)7.19
Salary	35,48.12	1,51,40.56	..	1,86,88.68	1,63,39.79	(+)14.38
Subsidy	..	90.72	..	90.72	1,49.00	(-)39.11
Grants-in-Aid	24,65.68	2,67,66.88	..	2,92,32.56	44,81.01	(+)5,52.37
2236- Nutrition						
02- Distribution of Nutritious Food and Beverages						
001- Direction and Administration	3,80.30	..	..	3,80.30	3,47.17	(+)9.54
101- Special Nutrition Programmes	..	39,02.81	..	39,02.81	46,43.28	(-)15.95
789- Special Component Plan for Scheduled Castes	..	13,08.98	..	13,08.98	9,76.87	(+)34.00
796- Tribal Area Sub-Plan	..	15,67.25	..	15,67.25	14,69.44	(+)6.66
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)30.51	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2236- Nutrition - Concl.

02- Distribution of Nutritious Food and Beverages - Concl.

<i>Total - 02</i>	3,80.30	67,79.04	..	71,59.34	74,06.25	(-)3.33
Total -2236	3,80.30	67,79.04	..	71,59.34	74,06.25	(-)3.33
Salary	3,64.82	..	..	3,64.82	3,34.46	(+)9.08

2245- Relief on account of Natural Calamities

01- Drought

800- Other Expenditure	..	..	..	..	3,75,40.08	..
911- Deduct-Recoveries of Overpayments	(-)15,51.42	..	..	(-)15,51.42	(-)0.49	(+)31,65,16.33
Total - 01	(-)15,51.42	..	..	(-)15,51.42	3,75,39.59	(-)1,04.13

02- Floods, Cyclones etc.

101- Gratuitous Relief	1,29.05	..	..	1,29.05	25,37.19	(-)94.91
106- Repairs and restoration of damaged roads and bridges	..	..	..	..	3,56.88	..
111- Ex-gratia payments to bereaved families	52,15.19	..	..	52,15.19	11,36.88	(+)3,58.73
112- Evacuation of population	23,61.85	75,44.64	..	99,06.49	53,01.46	(+)86.86
113- Assistance for repairs/reconstruction of Houses	11,66.24	..	..	11,66.24	12,80.41	(-)8.92

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclones etc. - Concltd.						
114- Assistance to Farmers for purchase of Agricultural inputs	3.22	..	..	3.22	2,21,40.58	(-)99.99
115- Assistance to Farmers to clear sand/silt/salinity from lands	0.49	..	..	0.49	15.46	(-)96.83
117- Assistance to Farmers for purchase of livestock	31.13	..	..	31.13	19.58	(+)58.99
119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	..	..	..	..	29.00	..
122- Repairs and restoration of damaged Irrigation and flood control works	35,81.73	..	..	35,81.73	19,42.49	(+)84.39
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	1,67,29.86	..	1,67,29.86	2,85,53.16	(-)41.41
789- Special Component Plan for Scheduled Castes	..	43,88.16	..	43,88.16	74,82.53	(-)41.35
796- Tribal Area Sub-Plan	..	63,07.98	..	63,07.98	1,07,54.38	(-)41.35
800- Other Expenditure	20,55.45	..	..	20,55.45	37,07.44	(-)44.56
911- Deduct-Recoveries of Overpayments	(-)6,83.02	..	..	(-)6,83.02	(-)2,53,33.51	(-)97.30
Total - 02	1,38,61.33	3,49,70.64	..	4,88,31.97	5,99,23.93	(-)18.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concl.						
2245- Relief on account of Natural Calamities - Concl.						
05- State Disaster Response Fund						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	16,37,95.00	..	..	16,37,95.00	11,51,34.78	(+)42.26
901- Deduct- Amount met from State Disaster Response	(-)5,35,67.29	..	..	(-)5,35,67.29	(-)8,79,77.79	(-)39.11
Total - 05	11,02,27.71	..	..	11,02,27.71	2,71,56.99	(+)3,05.89
80- General						
800- Other Expenditure	4,12,57.38	..	..	4,12,57.38	1,51,09.00	(+)1,73.06
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)69.22	..
Total - 80	4,12,57.38	..	..	4,12,57.38	1,50,39.78	(+)1,74.32
Total -2245	16,37,95.00	3,49,70.64	..	19,87,65.64	13,96,60.29	(+)42.32
Salary	6,35.65	..	..	6,35.65	6,47.99	(-)1.90
Subsidy	3,62,64.92	..	..	3,62,64.92	7,43,05.12	(-)51.19
Grants-in-Aid	..	2,74,26.00	..	2,74,26.00	4,67,60.80	(-)41.35
Total - (g) Social Welfare and Nutrition	0.50	..	..	..	..	..
	20,83,53.73	37,82,50.14	6,07.13	58,72,11.50	50,27,72.36	(+)16.79

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
Salary	45,48.59	1,51,40.56	..	1,96,89.15	1,73,22.24	(+)13.66
Subsidy	3,62,64.92	90.72	..	3,63,55.64	7,44,54.12	(-)51.17
Grants-in-Aid	24,65.68	5,41,92.88	..	5,66,58.56	5,12,41.80	(+)10.57
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	5.87	..	..	5.87	4.60	(+)27.61
102- Administration of Religious and Charitable Endowments Acts	4,48.60	..	..	4,48.60	4,55.48	(-)1.51
103- Upkeep of Shrines,Temples etc.	14,59.66	10,00.00	..	24,59.66	74,97.32	(-)67.19
789- Special Component Plan for Scheduled Castes	..	24.35	..	24.35	23.96	(+)1.63
796- Tribal Area Sub-Plan	..	33.77	..	33.77	46.67	(-)27.64
800- Other Expenditure	1.76	2,92.13	..	2,93.89	1,55.08	(+)89.51
911- Deduct-Recoveries of Overpayments	(-)36.19	..	..	(-)36.19	..	..
Total -2250	18,79.70	13,50.25	..	32,29.95	81,83.11	(-)60.53
Salary	4,38.40	..	..	4,38.40	4,42.61	(-)0.95
Grants-in-Aid	14,48.82	10,00.00	..	24,48.82	74,90.20	(-)67.31

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concl.						
(h) Others -Concl.						
2251- Secretariat-Social Services						
090- Secretariat	39.83	..	..	
	63,29.50	23,82.89	30.37	87,82.59	81,79.80	(+)7.37
092- Other Offices	1,26.00	..	..	1,26.00	1,04.37	(+)20.72
911- Deduct-Recoveries of Overpayments	(-)6.77	..	(-)0.05	(-)6.82	(-)2.31	(+)1,95.24
Total -2251	39.83	..	..	
	64,48.73	23,82.89	30.32	89,01.77	82,81.86	(+)7.49
Salary	58,47.70	55.02	29.54	59,32.26	57,27.73	(+)3.57
Grants-in-Aid	2.50	..	..	2.50	2.00	(+)25.00
Total - (h) Others	39.83	..	..	
	83,28.43	37,33.14	30.32	1,21,31.72	1,64,64.97	(-)26.32
Salary	62,86.10	55.02	29.54	63,70.66	61,70.34	(+)3.25
Grants-in-Aid	14,51.32	10,00.00	..	24,51.32	74,92.20	(-)67.28
Total - B.Social Services	5,78.31	6.98	..			
	1,39,39,31.08	1,35,85,51.87	69,27.03	2,75,99,95.27	2,46,43,16.22	(+)12.00
Salary	80,55,36.95	7,34,17.68	57.66	87,90,12.29	82,84,75.12	(+)6.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

Subsidy	3,62,64.92	3,00.71	..	3,65,65.63	7,46,64.76	(-)51.03
Grants-in-Aid	19,45,56.70	70,84,18.28	46,60.88	90,76,35.86	81,50,64.59	(+)11.36

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	0.49	..	..	3,01,54.32	2,41,89.90	(+)24.66
102- Food Grain Crops	..	..	..	..	1,24.70	..
103- Seeds	..	45,95.50	..	45,95.50	66,40.85	(-)30.80
105- Manures and Fertilizers	..	..	..	..	74.19	..
107- Plant Protection	..	..	..	..	4,94.35	..
108- Commercial Crops	..	21.81	..	21.81	8,67.83	(-)97.49
109- Extension and Farmers' Training	5,83.66	1,86.50	..	7,70.16	15,17.96	(-)49.26
110- Crop Insurance	..	5,90,92.26	..	5,90,92.26	95,00.00	(+)5,22.02
111- Agricultural Economics and Statistics	7,31.65	..	27,88.03	35,19.68	33,10.79	(+)6.31
113- Agricultural Engineering	10,28.89	..	..	10,28.89	4,48.86	(+)1,29.22
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	45,18.02	..	45,18.02	42,25.11	(+)6.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401- Crop Husbandry - Concltd.						
119- Horticulture and Vegetable Crops	18,36.92	61,99.03	..	80,35.95	1,22,14.06	(-)34.21
190- Assistance to Public Sector Undertakings	..	2,11.87	..	2,11.87	..	..
789- Special Component Plan for Scheduled Castes	..	5,44,41.63	..	5,44,41.63	4,37,42.26	(+)24.46
796- Tribal Area Sub-Plan	..	7,14,77.31	..	7,14,77.31	5,25,60.53	(+)35.99
800- Other Expenditure	8,67.48	11,87,29.68	..	11,95,97.16	12,35,40.52	(-)3.19
911- Deduct-Recoveries of Overpayments	(-)14,84.72	..	(-)0.20	(-)14,84.92	(-)1,50.04	(+)8,89.68
Total -2401	0.49	..	..	35,59,79.64	28,33,01.87	(+)25.65
Salary	3,32,68.75	..	25,58.30	3,58,27.05	3,22,89.89	(+)10.95
Subsidy	..	5,03,18.16	..	5,03,18.16	2,12,05.43	(+)1,37.29
Grants-in-Aid	4,17.00	..	..	4,17.00	3,41.00	(+)22.29
2402- Soil and Water Conservation						
001- Direction and Administration	40,72.88	..	..	40,72.88	34,90.73	(+)16.68
101- Soil Survey and Testing	..	..	..	..	7,68.84	..
102- Soil Conservation	24,93.64	..	..	24,93.64	22,11.59	(+)12.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation - Concl.						
103- Land Reclamation and Development	..	1,34,71.12	..	1,34,71.12	1,06,78.89	(+)26.15
109- Extension and Training	1,14.29	..	..	1,14.29	71.11	(+)60.72
789- Special Component Plan for Scheduled Castes	..	39,00.50	..	39,00.50	28,54.05	(+)36.67
796- Tribal Area Sub-Plan	..	36,54.50	..	36,54.50	32,83.72	(+)11.29
800- Other Expenditure	..	..	..	..	20.00	..
911- Deduct-Recoveries of Overpayments	(-)0.60	..	..	(-)0.60	(-)0.04	(+)14,00.00
Total -2402	66,80.21	2,10,26.12	..	2,77,06.33	2,33,78.89	(+)18.51
Salary	64,02.88	..	..	64,02.88	61,13.80	(+)4.73
Grants-in-Aid	79.98	..	..	79.98	2,59.24	(-)69.15
2403- Animal Husbandry						
001- Direction and Administration	68,78.69	..	..	68,78.69	17,65.25	(+)2,89.67
101- Veterinary Services and Animal Health	1,58,71.37	40,00.65	..	1,98,72.02	1,81,98.11	(+)9.20
102- Cattle and Buffalo Development	4,66.56	..	..	4,66.56	50,03.91	(-)90.68
103- Poultry Development	4,54.79	2,49.57	..	7,04.36	5,26.00	(+)33.91
104- Sheep and Wool Development	..	60.00	..	60.00	92.80	(-)35.34

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concl.						
105- Piggery Development	..	..	..	..	13.88	..
106- Other Livestock Development	94.11	..	..	94.11	22.29	(+)3,22.21
107- Fodder and Feed Development	2,64.17	1,80.00	..	4,44.17	4,50.84	(-)1.48
109- Extension and Training	98.21	1,46.08	..	2,44.29	2,94.66	(-)17.09
113- Administrative Investigation and Statistics	97.42	1,42.96	1,49.20	3,89.58	2,11.12	(+)84.53
789- Special Component Plan for Scheduled Castes	..	12,88.74	..	12,88.74	10,71.50	(+)20.27
796- Tribal Area Sub-Plan	..	15,54.02	..	15,54.02	13,74.51	(+)13.06
800- Other Expenditure	1,07.10	50.48	..	1,57.58	1,60.78	(-)1.99
911- Deduct-Recoveries of Overpayments	(-)2.67	(-)0.17	..	(-)2.84	(-)0.52	(+)4,46.15
Total -2403	2,43,29.75	76,72.33	1,49.20	3,21,51.28	2,91,85.13	(+)10.16
Salary	2,35,12.07	..	2,79.46	2,37,91.53	2,26,00.90	(+)5.27
Grants-in-Aid	1,07.10	12.00	..	1,19.10	1,08.50	(+)9.77
2404- Dairy Development						
001- Direction and Administration	1,29.63	8,36.69	..	9,66.32	16,55.06	(-)41.61
789- Special Component Plan for Scheduled Castes	..	2,36.69	..	2,36.69	5,47.94	(-)56.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2404- Dairy Development - Concl.						
796- Tribal Area Sub-Plan	..	3,19.30	..	3,19.30	5,94.01	(-)46.25
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.04	..
Total -2404	1,29.63	13,92.68	..	15,22.31	27,96.97	(-)45.57
Salary	1,26.40	..	..	1,26.40	99.83	(+)26.62
Grants-in-Aid	..	..	..	..	1,06.99	..
2405- Fisheries						
001- Direction and Administration	26,91.97	..	..	26,91.97	23,41.59	(+)14.96
101- Inland Fisheries	20,71.20	14,47.47	7,90.24	43,08.91	43,78.95	(-)1.60
102- Estuarine/Brackish water Fisheries	15.49	..	..	15.49	37.67	(-)58.88
103- Marine Fisheries	4,21.89	14,76.09	2,28.03	21,26.01	20,31.72	(+)4.64
109- Extension and Training	1,41.96	70.00	..	2,11.96	2,10.69	(+)0.60
120- Fisheries Co-operatives	2,03.74	..	..	2,03.74	1,94.49	(+)4.76
190- Assistance to Public Sector and Other Undertakings	..	91.20	..	91.20	90.60	(+)0.66
789- Special Component Plan for Scheduled Castes	..	23,39.02	4,49.27	27,88.29	10,48.85	(+)1,65.84
796- Tribal Area Sub-Plan	..	4,16.48	67.20	4,83.68	7,45.85	(-)35.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405- Fisheries - Concltd.						
800- Other Expenditure	..	2,00.00	..	2,00.00	1,89.30	(+)5.65
911- Deduct-Recoveries of Overpayments	(-)75.31	..	..	(-)75.31	(-)10.07	(+)6,47.86
Total -2405	54,70.94	60,40.26	15,34.74	1,30,45.94	1,12,59.64	(+)15.86
Salary	48,57.27	..	..	48,57.27	43,89.34	(+)10.66
Subsidy	..	7,20.01	2,43.30	9,63.31	5,16.55	(+)86.49
Grants-in-Aid	4,00.00	1,00.00	18,38.04	23,38.04	14,07.66	(+)66.09
2406- Forestry and Wild Life						
01- Forestry						
001- Direction and Administration	0.21	..	..	19,49.94	18,59.00	(+)4.89
	19,49.73	..	..	
003- Training and Education	4,59.67	..	..	4,59.67	4,40.79	(+)4.28
004- Research	2,59.39	..	..	2,59.39	2,53.72	(+)2.23
005- Survey and Utilisation of Forest Resources	5,95.76	..	..	5,95.76	5,70.75	(+)4.38
013- Statistics	1,01.04	..	..	1,01.04	90.96	(+)11.08
070- Communication and Buildings	7,00.00	..	..	7,00.00	6,99.94	(+)0.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Contd.						
01- Forestry - Concltd.						
101- Forest Conservation, Development and Regeneration	1,77,58.81	4,43.56	..	1,82,02.37	1,69,22.70	(+)7.56
102- Social and Farm Forestry	1,27.93	86,90.73	..	88,18.66	98,28.72	(-)10.28
105- Forest Produce	80.00	..	..	80.00	72.64	(+)10.13
109- Extension and Training	..	..	..	..	12.00	..
111- Departmental working of Forest Coupes and Depots	1,33.21	..	..	1,33.21	1,74.16	(-)23.51
201- Government Trading in Kendu Leaves	49,68.81	..	..	49,68.81	47,56.22	(+)4.47
789- Special Component Plan for Scheduled Castes	..	26,92.31	..	26,92.31	46,70.00	(-)42.35
796- Tribal Area Sub-Plan	..	37,07.95	..	37,07.95	53,19.63	(-)30.30
800- Other Expenditure	40.14	..	..	40.14	40.86	(-)1.76
911- Deduct-Recoveries of Overpayments	(-)17.14	..	..	(-)17.14	(-)1.86	(+)8,21.51
Total - 01	0.21	..	..	4,26,92.11	4,57,10.23	(-)6.60
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	2.62	..	..	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Concl.						
02- Environmental Forestry and Wild Life - Concl.						
	44,46.26	28,68.44	..	73,17.32	68,85.62	(+)6.27
111- Zoological Park	10,06.24	..	..	10,06.24	8,13.07	(+)23.76
789- Special Component Plan for Scheduled Castes	..	15,22.67	..	15,22.67	5,19.62	(+)1,93.04
796- Tribal Area Sub-Plan	..	22,05.89	..	22,05.89	9,09.23	(+)1,42.61
911- Deduct-Recoveries of Overpayment	(-)0.27	..	..	(-)0.27	(-)0.13	(+)1,07.69
Total - 02	2.62	..	..	..	..	..
	54,52.23	65,97.00	..	1,20,51.85	91,27.41	(+)32.04
Total -2406	2.83	..	..	..	..	..
	3,26,09.58	2,21,31.55	..	5,47,43.96	5,48,37.64	(-)0.17
Salary	2,95,67.89	1,43.64	..	2,97,11.53	2,76,29.75	(+)7.53
2408- Food, Storage and Warehousing						
01- Food						
101- Procurement and Supply	1,12,89.66	6,35.18	..	1,19,24.84	88,67.68	(+)34.48
102- Food Subsidies	8,84,31.90	3,18.58	..	8,87,50.48	11,20,97.39	(-)20.83

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing - Concltd.						
01- Food - Concltd.						
190- Assistance to Public Sector and Other Undertakings	..	1,00.00	..	1,00.00	6,20.00	(-)83.87
789- Special Component Plan for Scheduled Castes	..	1,20.94	..	1,20.94	1,20.94	..
796- Tribal Area Sub-Plan	..	1,43.35	..	1,43.35	1,43.40	(-)0.03
800- Other Expenditure	..	26,02.82	..	26,02.82	5,81.93	(+)3,47.27
911- Deduct-Recoveries of Overpayments	(-)52,30.90	(-)9.80	..	(-)52,40.70	(-)1,16.21	(+)44,09.68
Total - 01	9,44,90.66	39,11.07	..	9,84,01.73	12,23,15.13	(-)19.55
Total -2408	9,44,90.66	39,11.07	..	9,84,01.73	12,23,15.13	(-)19.55
Salary	32,08.08	..	..	32,08.08	28,19.72	(+)13.77
Subsidy	9,64,31.90	5,60.58	..	9,69,92.48	11,23,39.39	(-)13.66
Grants-in-Aid	..	25,38.61	..	25,38.61	5,00.00	(+)4,07.72
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	3,58.77	3,58.77	1,65.10	(+)1,17.30
277- Education	1,10,26.89	7,50.50	..	1,17,77.39	1,01,65.91	(+)15.85

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education - Concl.						
01- Crop Husbandry - Concl.						
789- Special Component Plan for Scheduled Castes	..	2,12.01	..	2,12.01	2,55.00	(-)16.86
796- Tribal Area Sub-Plan	..	2,87.51	..	2,87.51	3,45.00	(-)16.66
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	(-)0.08	(-)50.00
Total - 01	1,13,85.62	12,50.02	..	1,26,35.64	1,09,30.93	(+)15.60
02- Soil and Water Conservation						
004- Research	..	..	..	..	4.61	..
Total - 02	..	..	..	..	4.61	..
05- Fisheries						
004- Research	2,04.24	..	..	2,04.24	2,28.59	(-)10.65
Total - 05	2,04.24	..	..	2,04.24	2,28.59	(-)10.65
06- Forestry						
004- Research	30.00	..
Total - 06	30.00	..
Total -2415	1,15,89.86	12,50.02	..	1,28,39.88	1,11,94.13	(+)14.70

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education - Contd.						
Salary	5,42.78	..	..	5,42.78	5,62.04	(-)3.43
Grants-in-Aid	1,10,26.89	12,50.02	..	1,22,76.91	1,05,81.96	(+)16.02
2425- Co-operation						
001- Direction and Administration	60,09.63	..	..	60,09.63	55,62.31	(+)8.04
003- Training	..	20.00	..	20.00	10.00	(+)1,00.00
101- Audit of Co-operatives	29,38.41	..	..	29,38.41	27,02.10	(+)8.75
105- Information and Publicity	..	30.00	..	30.00	24.86	(+)20.68
107- Assistance to Credit Co-operatives	..	2,63,94.70	..	2,63,94.70	2,01,49.96	(+)30.99
789- Special Component Plan for Scheduled Castes	..	73,06.18	..	73,06.18	55,49.97	(+)31.64
796- Tribal Area Sub-Plan	..	98,87.77	..	98,87.77	75,35.76	(+)31.21
911- Deduct-Recoveries of Overpayments	(-)2.73	..	..	(-)2.73	(-)1.60	(+)70.63
Total -2425	89,45.31	4,36,38.65	..	5,25,83.96	4,15,33.36	(+)26.61
Salary	86,20.98	..	..	86,20.98	80,05.82	(+)7.68
Subsidy	..	4,26,42.77	..	4,26,42.77	3,23,38.07	(+)31.87
Grants-in-Aid	..	7,26.00	..	7,26.00	9,17.51	(-)20.87

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl.						
2435- Other Agricultural Programmes						
01- Marketing and Quality Control						
101- Marketing Facilities	84.44	1,22.20	..	2,06.64	78.33	(+)1,63.84
102- Grading and quality control facilities	4,08.51	..	..	4,08.51	3,66.48	(+)11.47
789- Special Component Plan for Scheduled Castes	..	34.00	..	34.00	0.75	(+)44,33.33
796- Tribal Area Sub-Plan	..	46.00	..	46.00	1.00	(+)45,00.00
911- Deduct-Recoveries of Overpayments	(-)0.41	..	..	(-)0.41	(-)0.06	(+)5,83.33
Total - 01	4,92.54	2,02.20	..	6,94.74	4,46.50	(+)55.60
Total -2435	4,92.54	2,02.20	..	6,94.74	4,46.50	(+)55.60
Salary	4,73.69	..	..	4,73.69	4,24.41	(+)11.61
Total - (a) Agriculture and Allied Activities	3.32	..	..	..	..	..
	21,84,56.19	42,67,38.49	44,71.77	64,96,69.77	58,02,49.26	(+)11.96
Salary	11,05,80.79	1,43.64	28,37.76	11,35,62.19	10,49,35.50	(+)8.22
Subsidy	9,64,31.90	9,42,41.52	2,43.30	19,09,16.72	16,63,99.44	(+)14.73
Grants-in-Aid	1,20,30.97	46,26.63	18,38.04	1,84,95.64	1,42,22.86	(+)30.04

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development						
2501- Special Programmes for Rural Development						
01- Integrated Rural Development Programme						
001- Direction and Administration	1,64,33.51	2,39.98	..	1,66,73.49	1,57,85.95	(+)5.62
911- Deduct-Recoveries of Overpayments	(-)6,59.08	(-)39.92	..	(-)6,99.00	(-)1,46.17	(+)3,78.21
Total - 01	1,57,74.43	2,00.06	..	1,59,74.49	1,56,39.78	(+)2.14
06- Self Employment Programmes						
102- National Rural Livelihood Mission	..	1,02,06.94	..	1,02,06.94	95,11.48	(+)7.31
789- Special Component Plan for Scheduled Castes	..	58,56.95	..	58,56.95	53,61.80	(+)9.23
796- Tribal Area Sub-Plan	..	53,70.24	..	53,70.24	49,85.68	(+)7.71
Total - 06	..	2,14,34.13	..	2,14,34.13	1,98,58.96	(+)7.93
Total -2501	1,57,74.43	2,16,34.19	..	3,74,08.62	3,54,98.74	(+)5.38
Salary	1,64,16.80	1,91.15	..	1,66,07.95	1,57,17.19	(+)5.67
Grants-in-Aid	..	2,14,34.13	..	2,14,34.13	1,99,14.72	(+)7.63
2505- Rural Employment						
60- Other Programmes						
102- Indira Awas Yojana	..	10,12,78.52	..	10,12,78.52	4,57,50.31	(+)1,21.37

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2505- Rural Employment - Concl.						
60- Other Programmes - Concl.						
106- National Rural Employment Guarantee Act	..	2,93,25.40	..	2,93,25.40	8,20,02.75	(-)64.24
789- Special Component Plan for Scheduled Castes	..	9,23,96.41	..	9,23,96.41	9,64,71.05	(-)4.22
796- Tribal Area Sub-Plan	..	13,22,39.64	..	13,22,39.64	16,11,98.46	(-)17.96
800- Other Expenditure	..	3,71,00.00	..	3,71,00.00	3,71,00.00	..
911- Deduct-Recoveries of Overpayments	..	(-)8.28	..	(-)8.28	(-)35.71	(-)76.81
Total - 60	..	39,23,31.69	..	39,23,31.69	42,24,86.86	(-)7.14
Total -2505	..	39,23,31.69	..	39,23,31.69	42,24,86.86	(-)7.14
Salary	..	40.38	..	40.38	33.00	(+)22.36
Grants-in-Aid	..	39,22,98.79	..	39,22,98.79	42,24,88.64	(-)7.15
2506- Land Reforms						
001- Direction and Administration	3,36.00	..	..	3,36.00	3,28.45	(+)2.30
101- Regulation of Land Holding and Tenancy	2,44.32	..	..	2,44.32	2,36.69	(+)3.22
102- Consolidation of Holdings	19,05.90	19,05.90	21,19.92	(-)10.10
911- Deduct-Recoveries of Overpayments	(-)2.41	(-)2.41	(-)4.39	(-)45.10

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2506- Land Reforms - Concltd.

Total -2506	24,83.81	..	..	24,83.81	26,80.67	(-)7.34
Salary	19,28.10	..	..	19,28.10	19,33.15	(-)0.26

2515- Other Rural Development Programmes

001- Direction and Administration	12,42.42	..	..	12,42.42	11,68.11	(+)6.36
003- Training	91.47	37.16	83.24	2,11.87	1,99.79	(+)6.05
101- Panchayati Raj	..	5,76.48	..	5,76.48	1,00.00	(+)4,76.48
102- Community Development	9,00.00	..	..	..	..	..
	1,88,96.14	14,00.00	..	2,11,96.14	1,89,05.46	(+)12.12
196- Assitance to Zilla Parisada	1,01,20.22	..	..	1,01,20.22	73,55.00	(+)37.60
197- Assitance to Block Panchayat	1,28,53.08	..	..	1,28,53.08	1,26,26.34	(+)1.80
198- Assistance to Gram Panchayats	21,45,56.26	..	..	21,45,56.26	15,48,40.24	(+)38.57
789- Special Component Plan for Scheduled Castes	..	1,90,00.00	..	1,90,00.00	1,62,87.60	(+)16.65
796- Tribal Area Sub-Plan	..	70,00.00	..	70,00.00	1,43,94.00	(-)51.37
800- Other Expenditure	..	8,02,28.00	..	8,02,28.00	5,40,06.40	(+)48.55
911- Deduct-Recoveries of Overpayments	(-)69.65	(-)69.65	(-)5,27.92	(-)86.81

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Concl.						
2515- Other Rural Development Programmes - Concl.						
Total -2515	<i>9,00.00</i>	..	..	
	25,76,89.94	10,82,41.64	83.24	36,69,14.82	27,93,55.02	(+)31.34
Salary	1,96,28.81	..	92.93	1,97,21.74	1,72,94.07	(+)14.04
Grants-in-Aid	23,56,38.72	10,77,28.00	..	34,33,66.72	26,15,09.58	(+)31.30
Total - (b) Rural Development	<i>9,00.00</i>	..	..	
	27,59,48.18	52,22,07.52	83.24	79,91,38.94	74,00,21.28	(+)7.99
Salary	3,79,73.71	2,31.53	92.93	3,82,98.17	3,49,77.41	(+)9.49
Grants-in-Aid	23,56,38.72	52,14,60.93	..	75,70,99.65	70,39,12.94	(+)7.56
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- Anandpur Barrage Project- Commercial						
101- Maintenance and Repairs	7,15.94	7,15.94	6,72.79	(+)6.41
Total - 01	7,15.94	7,15.94	6,72.79	(+)6.41

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
02- Delta Irrigation Scheme Stage-I Project-Commercial						
101- Maintenance and Repairs	26,36.70	..	..	26,36.70	25,03.20	(+)5.33
Total - 02	26,36.70	..	..	26,36.70	25,03.20	(+)5.33
03- Delta Irrigation Scheme Stage-II Project-Commercial						
101- Maintenance and Repairs	20,89.44	..	..	20,89.44	21,15.67	(-)1.24
Total - 03	20,89.44	..	..	20,89.44	21,15.67	(-)1.24
04- Hirakud Stage-I Project-Commercial						
001- Direction and Administration	14,41.39	..	..	14,41.39	13,30.51	(+)8.33
101- Maintenance and Repairs	41,27.98	..	..	41,27.98	41,73.48	(-)1.09
911- Deduct-Recoveries of Overpayments	(-)2,35.92	..	..	(-)2,35.92	..	..
Total - 04	53,33.45	..	..	53,33.45	55,03.99	(-)3.10
05- Mahanadi-Birupa Barrage Project-Commercial						
001- Direction and Administration	3,53.93	3,53.93	3,64.50	(-)2.90
101- Maintenance and Repairs	12,93.32	12,93.32	11,70.64	(+)10.48

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
05- Mahanadi-Birupa Barrage Project-Commercial - Concltd.						
<i>Total - 05</i>	16,47.25	..	..	16,47.25	15,35.14	(+)7.30
06- Odisha Canals Project-Commercial						
101- Maintenance and Repairs	6,98.13	..	..	6,98.13	6,91.34	(+)0.98
<i>Total - 06</i>	6,98.13	..	..	6,98.13	6,91.34	(+)0.98
07- Potteru Irrigation Project-Commercial						
001- Direction and Administration	4,38.49	..	..	4,38.49	4,12.41	(+)6.32
101- Maintenance and Repairs	12,53.18	..	..	12,53.18	12,37.06	(+)1.30
<i>Total - 07</i>	16,91.67	..	..	16,91.67	16,49.47	(+)2.56
08- Rengali Dam Project- Commercial						
001- Direction and Administration	5,93.08	..	..	5,93.08	5,82.43	(+)1.83
101- Maintenance and Repairs	11,67.36	..	..	11,67.36	10,18.32	(+)14.64
911- Deduct- Recoveries of Overpayments	(-)1.35	..	..	(-)1.35	..	..
<i>Total - 08</i>	17,59.09	..	..	17,59.09	16,00.75	(+)9.89

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
09- Rushikulya System Project-Commercial						
101- Maintenance and Repairs	10,27.29	..	..	10,27.29	10,51.09	(-)2.26
Total - 09	10,27.29	..	..	10,27.29	10,51.09	(-)2.26
10- Salandi Irrigation Project-Commercial						
101- Maintenance and Repairs	10,55.39	..	..	10,55.39	10,48.83	(+)0.63
Total - 10	10,55.39	..	..	10,55.39	10,48.83	(+)0.63
11- Upper Indravati Irrigation Project-Commercial						
101- Maintenance and Repairs	15,49.50	..	..	15,49.50	22,62.04	(-)31.50
Total - 11	15,49.50	..	..	15,49.50	22,62.04	(-)31.50
12- Upper Kolab Irrigation Project-Commercial						
001- Direction and Administration	2,12.36	..	..	2,12.36	2,17.12	(-)2.19
101- Maintenance and Repairs	17,48.84	..	..	17,48.84	23,24.32	(-)24.76
911- Deduct- Recoveries of Overpayments	(-)1,02.92	..	..	(-)1,02.92	..	..
Total - 12	18,58.28	..	..	18,58.28	25,41.44	(-)26.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
34- Salki Irrigation Project-Commercial						
101- Maintenance and Repairs	2,95.47	..	..	2,95.47	2,86.84	(+)3.01
Total - 34	2,95.47	..	..	2,95.47	2,86.84	(+)3.01
80- General						
001- Direction and Administration	1,29,37.03	..	..	1,29,37.03	1,14,74.09	(+)12.75
003- Training	7,05.15	1,50.00	..	8,55.15	7,41.30	(+)15.36
004- Research	4,01.47	..	..	4,01.47	3,67.57	(+)9.22
005- Survey	11,38.82	..	..	11,38.82	10,45.53	(+)8.92
052- Machinery and Equipment	15,62.25	..	..	15,62.25	14,46.74	(+)7.98
800- Other Expenditure	76.06	..	..	1,52,22.02	1,64,81.79	(-)7.18
911- Deduct-Recoveries of Overpayments	(-)4.44	..	..	(-)4.44	(-)1.80	(+)1,46.67
Total - 80	76.06	..	..	3,19,62.30	3,15,55.22	(+)2.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Concltd.						
Total -2700	<i>76.06</i>	..	..	5,45,45.96	5,50,17.81	(-)0.86
	5,43,19.90	1,50.00	..	5,45,45.96	5,50,17.81	(-)0.86
Salary	1,71,66.74	..	..	1,71,66.74	1,54,12.53	(+)11.38
Grants-in-Aid	7,81.37	1,50.00	..	9,31.37	8,76.09	(+)6.31
2701- Medium Irrigation						
01- Aunli Irrigation Project -Commercial						
101- Maintenance and Repairs	29.61	..	..	29.61	29.14	(+)1.61
Total - 01	29.61	..	..	29.61	29.14	(+)1.61
02- Baghua Irrigation Project-Commercial						
101- Maintenance and Repairs	1,85.31	..	..	1,85.31	2,02.35	(-)8.42
Total - 02	1,85.31	..	..	1,85.31	2,02.35	(-)8.42
03- Bahuda Irrigation Project-Commercial						
101- Maintenance and Repairs	1,33.32	..	..	1,33.32	1,21.23	(+)9.97
Total - 03	1,33.32	..	..	1,33.32	1,21.23	(+)9.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
04- Baladia Irrigation Project-Commercial						
101- Maintenance and Repairs	1,24.08	..	..	1,24.08	87.07	(+)42.51
Total - 04	1,24.08	..	..	1,24.08	87.07	(+)42.51
05- Bankabahal Irrigation Project-Commercial						
101- Maintenance and Repairs	1,03.45	..	..	1,03.45	1,08.10	(-)4.30
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.01	..
Total - 05	1,03.45	..	..	1,03.45	1,08.09	(-)4.29
06- Baskel Irrigation Project-Commercial						
101- Maintenance and Repairs	84.15	..	..	84.15	82.79	(+)1.64
Total - 06	84.15	..	..	84.15	82.79	(+)1.64
07- Budha Budhiani Irrigation Project-Commercial						
101- Maintenance and Repairs	58.13	..	..	58.13	75.46	(-)22.97
Total - 07	58.13	..	..	58.13	75.46	(-)22.97
08- Dadarghati Irrigation Project-Commercial						
101- Maintenance and Repairs	49.41	..	..	49.41	48.64	(+)1.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
08- Dadarghati Irrigation Project-Commercial - Concl.						
<i>Total - 08</i>	49.41	..	..	49.41	48.64	(+)1.58
09- Daha Irrigation Project-Commercial						
101- Maintenance and Repairs	77.29	..	..	77.29	78.28	(-)1.26
<i>Total - 09</i>	77.29	..	..	77.29	78.28	(-)1.26
10- Dahuka Irrigation Project-Commercial						
101- Maintenance and Repairs	39.13	..	..	39.13	35.06	(+)11.61
<i>Total - 10</i>	39.13	..	..	39.13	35.06	(+)11.61
11- Darajanga Irrigation Project-Commercial						
101- Maintenance and Repairs	97.33	..	..	97.33	1,02.93	(-)5.44
<i>Total - 11</i>	97.33	..	..	97.33	1,02.93	(-)5.44
12- Dhanei Irrigation Project-Commercial						
101- Maintenance and Repairs	62.74	..	..	62.74	69.57	(-)9.82
<i>Total - 12</i>	62.74	..	..	62.74	69.57	(-)9.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
13- Dumarbahal Irrigation Project-Commercial						
101- Maintenance and Repairs	38.98	..	..	38.98	43.05	(-)9.45
Total - 13	38.98	..	..	38.98	43.05	(-)9.45
14- Godahada Irrigation Project-Commercial						
101- Maintenance and Repairs	1,24.13	..	..	1,24.13	1,33.73	(-)7.18
Total - 14	1,24.13	..	..	1,24.13	1,33.73	(-)7.18
15- Gohira Irrigation Project-Commercial						
101- Maintenance and Repairs	73.83	..	..	73.83	77.75	(-)5.04
Total - 15	73.83	..	..	73.83	77.75	(-)5.04
17- Hiradharbati Irrigation Project-Commercial						
101- Maintenance and Repairs	77.30	..	..	77.30	80.87	(-)4.41
Total - 17	77.30	..	..	77.30	80.87	(-)4.41
18- Jaya Mangala Irrigation Project-Commercial						
101- Maintenance and Repairs	90.61	..	..	90.61	97.05	(-)6.64
Total - 18	90.61	..	..	90.61	97.05	(-)6.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
19- Jharbandha Irrigation Project-Commercial						
101- Maintenance and Repairs	22.25	..	..	22.25	27.84	(-)20.08
Total - 19	22.25	..	..	22.25	27.84	(-)20.08
20- Kalo Irrigation Project-Commercial						
101- Maintenance and Repairs	1,58.75	..	..	1,58.75	1,72.81	(-)8.14
Total - 20	1,58.75	..	..	1,58.75	1,72.81	(-)8.14
21- Kanjhari Irrigation Project-Commercial						
101- Maintenance and Repairs	1,82.26	..	..	1,82.26	1,80.89	(+)0.76
Total - 21	1,82.26	..	..	1,82.26	1,80.89	(+)0.76
22- Kansabahal Irrigation Project-Commercial						
101- Maintenance and Repairs	65.42	..	..	65.42	69.31	(-)5.61
Total - 22	65.42	..	..	65.42	69.31	(-)5.61
23- Khadakhei Irrigation Project-Commercial						
101- Maintenance and Repairs	1,16.26	..	..	1,16.26	1,44.13	(-)19.34
Total - 23	1,16.26	..	..	1,16.26	1,44.13	(-)19.34

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
24- Kuanria Irrigation Project-Commercial						
101- Maintenance and Repairs	55.50	..	..	55.50	61.59	(-)9.89
Total - 24	55.50	..	..	55.50	61.59	(-)9.89
25- Nesa Irrigation Project-Commercial						
101- Maintenance and Repairs	30.54	..	..	30.54	37.44	(-)18.43
Total - 25	30.54	..	..	30.54	37.44	(-)18.43
26- Ong Irrigation Project-Commercial						
101- Maintenance and Repairs	2,65.35	..	..	2,65.35	2,50.17	(+)6.07
Total - 26	2,65.35	..	..	2,65.35	2,50.17	(+)6.07
27- Pilasalki Irrigation Project-Commercial						
101- Maintenance and Repairs	28.12	..	..	28.12	28.17	(-)0.18
Total - 27	28.12	..	..	28.12	28.17	(-)0.18
28- Pitamahal Project-Commercial						
101- Maintenance and Repairs	43.20	..	..	43.20	44.87	(-)3.72
Total - 28	43.20	..	..	43.20	44.87	(-)3.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
29- Ramanadi Irrigation Project-Commercial						
101- Maintenance and Repairs	20.37	..	..	20.37	20.32	(+)0.25
Total - 29	20.37	..	..	20.37	20.32	(+)0.25
30- Ramiala Irrigation Project-Commercial						
101- Maintenance and Repairs	77.25	..	..	77.25	84.42	(-)8.49
Total - 30	77.25	..	..	77.25	84.42	(-)8.49
31- Remal Irrigation Project-Commercial						
101- Maintenance and Repairs	62.73	..	..	62.73	66.87	(-)6.19
911- Deduct-Recoveries of Overpayments	(-)0.07	..	..	(-)0.07	..	..
Total - 31	62.66	..	..	62.66	66.87	(-)6.30
32- Saipal Irrigation Project-Commercial						
101- Maintenance and Repairs	36.32	..	..	36.32	39.93	(-)9.04
Total - 32	36.32	..	..	36.32	39.93	(-)9.04
33- Salia Irrigation Project-Commercial						
101- Maintenance and Repairs	1,03.72	..	..	1,03.72	92.28	(+)12.40

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
33- Salia Irrigation Project-Commercial - Concltd.						
<i>Total - 33</i>	1,03.72	..	..	1,03.72	92.28	(+)12.40
35- Sarafgarh Irrigation Project-Commercial						
101- Maintenance and Repairs	41.68	..	..	41.68	43.73	(-)4.69
<i>Total - 35</i>	41.68	..	..	41.68	43.73	(-)4.69
36- Satiguda Irrigation Project-Commercial						
101- Maintenance and Repairs	82.32	..	..	82.32	82.41	(-)0.11
<i>Total - 36</i>	82.32	..	..	82.32	82.41	(-)0.11
37- Sunder Irrigation Project-Commercial						
101- Maintenance and Repairs	59.38	..	..	59.38	67.33	(-)11.81
<i>Total - 37</i>	59.38	..	..	59.38	67.33	(-)11.81
38- Sunei Irrigation Project-Commercial						
101- Maintenance and Repairs	3,05.57	..	..	3,05.57	3,11.85	(-)2.01
<i>Total - 38</i>	3,05.57	..	..	3,05.57	3,11.85	(-)2.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
39- Talasara Irrigation Project-Commercial						
101- Maintenance and Repairs	63.73	..	..	63.73	65.81	(-)3.16
Total - 39	63.73	..	..	63.73	65.81	(-)3.16
40- Upper Suktel Irrigation Project-Commercial						
101- Maintenance and Repairs	52.29	..	..	52.29	47.96	(+)9.03
Total - 40	52.29	..	..	52.29	47.96	(+)9.03
41- Uthei Irrigation Project-Commercial						
101- Maintenance and Repairs	1,22.99	..	..	1,22.99	1,30.90	(-)6.04
Total - 41	1,22.99	..	..	1,22.99	1,30.90	(-)6.04
42- Badanala Irrigation Project-Commercial						
101- Maintenance and Repairs	1,93.29	..	..	1,93.29	1,96.75	(-)1.76
Total - 42	1,93.29	..	..	1,93.29	1,96.75	(-)1.76
43- Bagh Barrage Irrigation Project						
101- Maintenance and Repairs	1,67.49	..	..	1,67.49	1,51.99	(+)10.20
Total - 43	1,67.49	..	..	1,67.49	1,51.99	(+)10.20

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
44- Baghua-Dhanei-Doab Project-Commercial						
101- Maintenance and Repairs	16.59	..	..	16.59	18.43	(-)9.98
Total - 44	16.59	..	..	16.59	18.43	(-)9.98
48- Harabhangi Irrigation Project-Commercial						
101- Maintenance and Repairs	2,85.81	..	..	2,85.81	2,70.49	(+)5.66
Total - 48	2,85.81	..	..	2,85.81	2,70.49	(+)5.66
49- Hariharjore Irrigation Project-Commercial						
101- Maintenance and Repairs	1,85.74	..	..	1,85.74	1,79.88	(+)3.26
Total - 49	1,85.74	..	..	1,85.74	1,79.88	(+)3.26
57- Sapua-Badajore Irrigation Project-Commercial						
101- Maintenance and Repairs	35.28	..	..	35.28	39.41	(-)10.48
Total - 57	35.28	..	..	35.28	39.41	(-)10.48
59- Titilagarh Irrigation Project-Commercial						
101- Maintenance and Repairs	4.00	..	..	4.00	3.95	(+)1.27
Total - 59	4.00	..	..	4.00	3.95	(+)1.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Concltd.						
60- Upper Jonk Irrigation Project						
101- Maintenance and Repairs	1,60.46	..	..	1,60.46	1,69.05	(-)5.08
Total - 60	1,60.46	..	..	1,60.46	1,69.05	(-)5.08
80- General						
800- Other Expenditure	51,97.66	..	..	51,97.66	51,80.64	(+)0.33
911- Deduct-Recoveries of Overpayments	(-)0.16	..	..	(-)0.16	..	..
Total - 80	51,97.50	..	..	51,97.50	51,80.64	(+)0.33
Total -2701	96,90.89	..	..	96,90.89	97,54.68	(-)0.65
Grants-in-Aid	32.76	..	..	32.76	65.53	(-)50.01
2702- Minor Irrigation						
01- Surface Water						
789- Special Component Plan for Scheduled Castes	..	8,10.00	..	8,10.00	30,00.00	(-)73.00
796- Tribal Area Sub-Plan	..	11,20.00	..	11,20.00	40,00.00	(-)72.00
800- Other Expenditure	1,64,51.26	20,70.00	..	1,85,21.26	2,11,97.20	(-)12.62
Total - 01	1,64,51.26	40,00.00	..	2,04,51.26	2,81,97.20	(-)27.47

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Contd.						
02- Ground Water						
005- Investigation	8,35.11	95.60	..	9,30.71	9,10.94	(+)2.17
800- Other Expenditure	3,17.33	7,49.96	..	10,67.29	7,90.49	(+)35.02
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	..	..
Total - 02	11,52.42	8,45.56	..	19,97.98	17,01.43	(+)17.43
03- Maintenance						
102- Lift Irrigation Schemes	51,87.08	2,75,34.96	..	3,27,22.04	2,16,76.80	(+)50.95
789- Special Component Plan for Scheduled Castes	..	80,78.99	..	80,78.99	46,22.89	(+)74.76
796- Tribal Area Sub-Plan	..	1,07,20.95	..	1,07,20.95	88,05.92	(+)21.75
800- Other Expenditure	..	3,60.00	..	3,60.00	2,00.00	(+)80.00
911- Deduct-Recoveries of Overpayments	(-)73.20	(-)53.34	..	(-)1,26.54	(-)91.63	(+)38.10
Total - 03	51,13.88	4,66,41.56	..	5,17,55.44	3,52,13.98	(+)46.97
80- General						
001- Direction and Administration	51,01.31	..	..	51,01.31	47,02.46	(+)8.48
052- Machinery and Equipment	4,48.17	..	..	4,48.17	3,79.65	(+)18.05

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concl.						
80- General - Concl.						
911- Deduct-Recoveries of Overpayments	(-)0.77	..	..	(-)0.77	(-)0.37	(+)1,08.11
Total - 80	55,48.71	..	..	55,48.71	50,81.74	(+)9.19
Total -2702	2,82,66.27	5,14,87.12	..	7,97,53.39	7,01,94.35	(+)13.62
Salary	57,30.30	..	..	57,30.30	53,14.14	(+)7.83
Subsidy	30,00.00	4,99.97	..	34,99.97	32,44.78	(+)7.86
Grants-in-Aid	51,87.08	40,00.00	..	91,87.08	1,64,31.18	(-)44.09
2705- Command Area Development						
001- Ayacut Development	..	97,06.13	..	97,06.13	52,07.90	(+)86.37
102- Command Area Development Programme, Puri Delta	..	..	..	..	45.17	..
103- Command Area Development Programme, Hirakud	..	..	..	..	71.15	..
104- Command Area Development Programme, Pre-Irrigation Ayacut	..	..	..	..	52.90	..
105- Command Area Development Programme, Upper Kolab,Potteru-Satiguda	..	..	..	..	12.28	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI	Total		
	Share of CSS					
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2705- Command Area Development - Concltd.						
106- Command Area Development Programme, Secretariat Administration	1,11.82	..	..	1,11.82	95.72	(+)16.82
107- Command Area Development Programme under Central,Sourthern and Northern RDC Zone	1,63.25	..	..	1,63.25	..	..
108- Survery,Planning and Design in Command Area Development Programme	1,47.49	..	..	1,47.49	..	..
789- Special Component Plan for Scheduled Castes	..	40,56.91	..	40,56.91	1,05,34.29	(-)61.49
796- Tribal Area Sub-Plan	..	1,00,03.00	..	1,00,03.00	1,11,58.91	(-)10.36
800- Other Expenditure	10,03.78	..	..	10,03.78	15,03.78	(-)33.25
911- Deduct-Recoveries of Overpayments	(-)1.41	..	..	(-)1.41	(-)0.03	(+)46,00.00
Total -2705	14,24.93	2,37,66.04	..	2,51,90.97	2,86,82.07	(-)12.17
Salary	4,12.73	13,27.21	..	17,39.94	15,25.68	(+)14.04
Grants-in-Aid	..	2,23,90.03	..	2,23,90.03	2,55,94.98	(-)12.52
2711- Flood Control and Drainage						
01- Flood Control						
800- Other Expenditure	1,24,42.78	..	..	1,24,42.78	1,25,43.66	(-)0.80
Total - 01	1,24,42.78	..	..	1,24,42.78	1,25,43.66	(-)0.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl.						
2711- Flood Control and Drainage - Concl.						
02- Anti-sea Erosion Projects						
800- Other Expenditure	29,23.77	..	..	29,23.77	28,87.01	(+)1.27
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	..	..
Total - 02	29,23.74	..	..	29,23.74	28,87.01	(+)1.27
03- Drainage						
001- Direction and Administration	10,56.06	..	..	10,56.06	7,96.97	(+)32.51
800- Other Expenditure	14,07.08	..	..	14,07.08	14,08.46	(-)0.10
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)0.04	(-)25.00
Total - 03	24,63.11	..	..	24,63.11	22,05.39	(+)11.69
Total -2711	1,78,29.63	..	..	1,78,29.63	1,76,36.06	(+)1.10
Salary	10,33.73	..	..	10,33.73	7,85.12	(+)31.67
Total - (d) Irrigation and Flood Control	76.06	..	..	11,15,31.62	7,54,03.16	(+)3.16
Salary	2,43,43.50	13,27.21	..	2,56,70.71	2,30,37.47	(+)11.43
Subsidy	30,00.00	4,99.97	..	34,99.97	32,44.78	(+)7.86

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
Grants-in-Aid	60,01.21	2,65,40.03	..	3,25,41.24	4,29,67.78	(-)24.27
(e) Energy						
2801- Power						
01- Hydel Generation						
102- Balimela Dam (Joint) Project	5,08.34	..	..	5,08.34	4,60.06	(+)10.49
106- Machhkund Hydro-electric Project	5,74.75	..	..	5,74.75	..	..
911- Deduct-Recoveries of Overpayments	(-)0.29	..	..	(-)0.29	..	..
Total - 01	10,82.80	..	..	10,82.80	4,60.06	(+)1,35.36
05- Transmission and Distribution						
911- Deduct-Recoveries of Overpayments	2,51.45	(-)3,23.51	..	(-)72.06	..	..
Total - 05	2,51.45	(-)3,23.51	..	(-)72.06	..	..
06- Rural Electrification						
911- Deduct-Recoveries of Overpayments	(-)2,51.45	(-)2,54.00	..	(-)5,05.45	..	..
Total - 06	(-)2,51.45	(-)2,54.00	..	(-)5,05.45	..	..
80- General						
004- Research and Development	1,44.22	..	..	1,44.22	96.79	(+)49.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy -Concl.						
2801- Power - Concl.						
80- General - Concl.						
800- Other Expenditure	..	..	..	..	2,18.47	..
Total - 80	1,44.22	..	..	1,44.22	3,15.26	(-)54.25
Total -2801	12,27.02	(-)5,77.51	..	6,49.51	7,75.32	(-)16.23
Salary	3,12.60	..	..	3,12.60	3,55.11	(-)11.97
2810- New and Renewable Energy						
102- Renewable Energy for Rural Applications	..	62.00	..	62.00	2,50.00	(-)75.20
104- Research, Design & Development in Renewable Energy	..	15,12.00	..	15,12.00	24,46.37	(-)38.19
105- Supporting Programmes	3,97.00	48,10.00	..	52,07.00	14,22.00	(+)2,66.17
789- Special Component Plan for Scheduled Castes	..	3,82.00	..	3,82.00	1,68.28	(+)1,27.00
796- Tribal Area Sub-Plan	..	5,44.00	..	5,44.00	2,35.35	(+)1,31.15
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)21.13	..
Total -2810	3,97.00	73,10.00	..	77,07.00	45,00.87	(+)71.23
Grants-in-Aid	3,97.00	63,10.00	..	67,07.00	35,22.00	(+)90.43
Total - (e) Energy	16,24.02	67,32.49	..	83,56.51	52,76.19	(+)58.38

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy - Contd.

Salary

3,12.60	3,12.60	3,55.11	(-)11.97
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Grants-in-Aid

3,97.00	63,10.00	..	67,07.00	35,22.00	(+)90.43
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(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	43,97.71	43,97.71	41,13.45	(+)6.91
102- Small Scale Industries	5.00	40,17.21	..	40,22.21	43,75.06	(-)8.07
103- Handloom Industries	5,25.57	33,29.32	..	38,54.89	35,28.14	(+)9.26
104- Handicraft Industries	2,66.85	35,82.31	..	38,49.16	22,75.51	(+)69.16
105- Khadi and Village Industries	8,92.90	1,48.49	..	10,41.39	7,68.49	(+)35.51
106- Coir Industries	92.23	74.24	1.24	1,67.71	2,09.48	(-)19.94
107- Sericulture Industries	11,78.38	81.20	..	12,59.58	16,20.07	(-)22.25
108- Powerloom Industries	76.41	..	..	76.41	80.00	(-)4.49
200- Other Village Industries	17,63.97	..	..	17,63.97	15,91.80	(+)10.82
789- Special Component Plan for Scheduled Castes	..	9,12.19	..	9,12.19	11,47.50	(-)20.51
796- Tribal Area Sub-Plan	..	11,85.18	..	11,85.18	17,60.36	(-)32.67
800- Other Expenditure	15.00	..	..	15.00	18.00	(-)16.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2851- Village and Small Industries - Concltd.						
911- Deduct-Recoveries of Overpayments	(-)70.05	(-)0.19	..	(-)70.24	(-)35.31	(+)98.92
Total -2851	91,43.97	1,33,29.95	1.24	2,24,75.16	2,14,52.55	(+)4.77
Salary	78,38.18	..	..	78,38.18	72,94.44	(+)7.45
Subsidy	..	48,70.96	..	48,70.96	73,81.29	(-)34.01
Grants-in-Aid	10,20.31	40,69.70	..	50,90.01	28,83.96	(+)76.49
2852- Industries						
01- Iron and Steel Industries						
800- Other Expenditure	..	34.89	..	34.89	17.27	(+)1,02.03
Total - 01	..	34.89	..	34.89	17.27	(+)1,02.03
07- Telecommunication and Electronic Industries						
202- Electronics	..	97,66.61	..	97,66.61	1,02,61.52	(-)4.82
789- Special Component Plan for Scheduled Castes	..	5,27.18	..	5,27.18	2,44.00	(+)1,16.06
796- Tribal Area Sub-Plan	..	3,95.38	..	3,95.38	2,08.86	(+)89.30
Total - 07	..	1,06,89.17	..	1,06,89.17	1,07,14.38	(-)0.24

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852- Industries - Concltd.						
08- Consumer Industries						
600- Others	12.09	..	..	12.09	11.00	(+)9.91
911- Deduct-Recoveries of Overpayments	..	(-)36.20	..	(-)36.20	..	..
Total - 08	12.09	(-)36.20	..	(-)24.11	11.00	(-)3,19.18
Total -2852	12.09	1,06,87.86	..	1,06,99.95	1,07,42.65	(-)0.40
Salary	11.80	17.57	..	29.37	25.43	(+)15.49
Grants-in-Aid	..	1,06,89.17	..	1,06,89.17	1,07,14.38	(-)0.24
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	24,41.98	7,95.00	..	32,36.98	36,40.67	(-)11.09
004- Research and Development	1,37.39	37.41	..	1,74.80	1,38.66	(+)26.06
102- Mineral Exploration	15,46.61	4,75.64	..	20,22.25	15,84.05	(+)27.66
789- Special Component Plan for Scheduled Castes	..	4,74.06	..	4,74.06	5,73.00	(-)17.27
796- Tribal Area Sub-Plan	..	11,42.46	..	11,42.46	11,59.56	(-)1.47
911- Deduct-Recoveries of Overpayments	(-)12.02	(-)12.02	(-)1.18	(+)9,18.64

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2853- Non-ferrous Mining and Metallurgical Industries - Concl.						
02- Regulation and Development of Mines - Concl.						
<i>Total - 02</i>	<i>41,13.96</i>	<i>29,24.57</i>	<i>..</i>	<i>70,38.53</i>	<i>70,94.76</i>	<i>(-)0.79</i>
Total -2853	41,13.96	29,24.57	..	70,38.53	70,94.76	(-)0.79
Salary	40,29.74	..	..	40,29.74	37,30.40	(+)8.02
2875- Other Industries						
60- Other Industries						
190- Assistance to Public Sector and Other Undertakings	..	57,23.09	..	57,23.09	27,46.94	(+)1,08.34
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)13.90	..
Total - 60	..	57,23.09	..	57,23.09	27,33.04	(+)1,09.40
Total -2875	..	57,23.09	..	57,23.09	27,33.04	(+)1,09.40
Grants-in-Aid	..	57,23.09	..	57,23.09	26,96.94	(+)1,12.21
2885- Other Outlays on Industries and Minerals						
01- Industrial Financial Institutions						
101- Assistance to Industrial Finance Institutions	..	27,27.00	..	27,27.00	63,91.84	(-)57.34
796- Tribal Area Sub-Plan	..	..	..	..	60.00	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2885- Other Outlays on Industries and Minerals - Concl.						
01- Industrial Financial Institutions - Concl.						
<i>Total - 01</i>	..	<i>27,27.00</i>	..	<i>27,27.00</i>	<i>64,51.84</i>	<i>(-)57.73</i>
60- Others						
796- Tribal Area Sub-Plan	..	25.02	..	25.02	23.27	(+)7.52
800- Other Expenditure	..	93.55	..	93.55	81.84	(+)14.31
<i>Total - 60</i>	..	<i>1,18.57</i>	..	<i>1,18.57</i>	<i>1,05.11</i>	<i>(+)12.81</i>
Total -2885	..	<i>28,45.57</i>	..	<i>28,45.57</i>	<i>65,56.95</i>	<i>(-)56.60</i>
Salary	..	<i>1,15.99</i>	..	<i>1,15.99</i>	<i>1,01.41</i>	<i>(+)14.38</i>
Subsidy	..	<i>27,27.00</i>	..	<i>27,27.00</i>	<i>64,51.84</i>	<i>(-)57.73</i>
Total - (f) Industry and Minerals	<i>1,32,70.02</i>	<i>3,55,11.04</i>	<i>1.24</i>	<i>4,87,82.30</i>	<i>4,85,79.95</i>	<i>(+)0.42</i>
Salary	<i>1,18,79.72</i>	<i>1,33.56</i>	..	<i>1,20,13.28</i>	<i>1,11,51.68</i>	<i>(+)7.73</i>
Subsidy	..	<i>75,97.96</i>	..	<i>75,97.96</i>	<i>1,38,33.13</i>	<i>(-)45.07</i>
Grants-in-Aid	<i>10,20.31</i>	<i>2,04,81.96</i>	..	<i>2,15,02.27</i>	<i>1,62,95.28</i>	<i>(+)31.95</i>

(g) Transport

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3051- Ports and Light Houses						
02- Minor Ports						
102- Port Management	3,19.88	30.22	..	3,50.10	4,63.64	(-)24.49
Total - 02	3,19.88	30.22	..	3,50.10	4,63.64	(-)24.49
Total -3051	3,19.88	30.22	..	3,50.10	4,63.64	(-)24.49
Salary	2,84.89	16.85	..	3,01.74	2,96.08	(+)1.91
3053- Civil Aviation						
02- Air Ports						
102- Aerodromes	32.68	..	..	32.68	29.26	(+)11.69
Total - 02	32.68	..	..	32.68	29.26	(+)11.69
60- Other Aeronautical Services						
101- Communications	1,30.41	..	..	1,30.41	1,19.03	(+)9.56
Total - 60	1,30.41	..	..	1,30.41	1,19.03	(+)9.56
80- General						
003- Training and Education	47.51	..	..	47.51	38.22	(+)24.31
Total - 80	47.51	..	..	47.51	38.22	(+)24.31

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3053- Civil Aviation - Concltd.						
Total -3053	2,10.60	..	..	2,10.60	1,86.51	(+)12.92
Salary	1,67.32	..	..	1,67.32	1,47.16	(+)13.70
3054- Roads and Bridges						
01- National Highways						
104- National Highways Urban Links	8,80.00	..	..	8,80.00	7,24.82	(+)21.41
Total - 01	8,80.00	..	..	8,80.00	7,24.82	(+)21.41
03- State Highways						
337- Road Works	1,26,91.37	..	..	1,26,91.37	1,38,11.51	(-)8.11
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	(-)0.17	(-)88.24
Total - 03	1,26,91.35	..	..	1,26,91.35	1,38,11.34	(-)8.11
04- District and Other Roads						
337- Road Works	13,98,79.22	..	..	13,98,79.22	13,70,28.32	(+)2.08
338- Pradhan Mantri Gram Sadak Yojana	98,25.86	..	..	98,25.86	32,01.32	(+)2,06.93
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	(-)0.04	..
Total - 04	14,97,05.04	..	..	14,97,05.04	14,02,29.60	(+)6.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concltd.						
80- General						
190- Assistance to Public Sector and Other Undertakings	60,53.00	..	..	60,53.00	53,00.00	(+)14.21
191- Assistance to Municipal Corporations	7,84.71	5,45.47	..	13,30.18	13,30.17	..
192- Assistance to Municipalities/Municipal Councils	13,72.44	8,60.23	..	22,32.67	22,32.66	..
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	11,16.04	4,30.87	..	15,46.91	15,30.98	(+)1.04
789- Special Component Plan for Scheduled Castes	..	4,95.26	..	4,95.26	4,94.84	(+)0.08
796- Tribal Area Sub-Plan	..	6,62.35	..	6,62.35	6,62.42	(-)0.01
797- Transfers to/from Reserve Funds/Deposit Account	..	1,68,76.00	..	1,68,76.00	1,25,98.00	(+)33.96
800- Other Expenditure	0.90	..	..	..	..	..
	46,01.93	..	..	46,02.83	40,11.41	(+)14.74
Total - 80	0.90	..	..	..	..	..
	1,39,28.12	1,98,70.18	..	3,37,99.20	2,81,60.48	(+)20.02
Total -3054	0.90	..	..	..	..	..
	17,72,04.51	1,98,70.18	..	19,70,75.59	18,29,26.24	(+)7.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concl.						
3054- Roads and Bridges - Contd.						
Grants-in-Aid	2,43,46.50	29,83.27	..	2,73,29.77	2,59,80.72	(+)5.19
3055- Road Transport						
800- Other Expenditure	..	..	..	..	5,40.00	..
911- Deduct-Recoveries of Overpayments	(-)15.88	..	..	(-)15.88	..	..
Total -3055	(-)15.88	..	..	(-)15.88	5,40.00	(-)1,02.94
3056- Inland Water Transport						
001- Direction and Administration	1,07.56	29.31	..	1,36.87	96.84	(+)41.34
003- Training and Research	62.08	..	..	62.08	59.28	(+)4.72
104- Navigation	2,84.01	..	..	2,84.01	2,77.37	(+)2.39
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	..	..
Total -3056	4,53.63	29.31	..	4,82.94	4,33.49	(+)11.41
Salary	3,19.00	..	..	3,19.00	3,03.41	(+)5.14
Total - (g) Transport	0.90	..	..	17,81,72.74	18,45,49.88	(+)7.34
Salary	7,71.21	16.85	..	7,88.06	7,46.65	(+)5.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
Grants-in-Aid	2,43,46.50	29,83.27	..	2,73,29.77	2,59,80.72	(+)5.19
(i) Science Technology and Environment						
3425- Other Scientific Research						
60- Others						
200- Assistance to other Scientific Bodies	6,56.26	24,45.23	..	31,01.49	28,97.25	(+)7.05
789- Special Component Plan for Scheduled Castes	..	51.00	..	51.00	40.10	(+)27.18
796- Tribal Area Sub-Plan	..	68.00	..	68.00	57.72	(+)17.81
911- Deduct-Recoveries of Overpayments	(-)26.26	..	..	(-)26.26	(-)23.80	(+)10.34
Total - 60	6,30.00	25,64.23	..	31,94.23	29,71.27	(+)7.50
Total -3425	6,30.00	25,64.23	..	31,94.23	29,71.27	(+)7.50
Salary	..	87.75	..	87.75	74.36	(+)18.01
Grants-in-Aid	6,56.26	24,65.30	..	31,21.56	29,11.00	(+)7.23
3435- Ecology and Environment						
03- Environmental Research and Ecological Regeneration						
102- Environmental Planning and Coordination	3,91.53	10,42.07	..	14,33.60	9,63.88	(+)48.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concl.						
3435- Ecology and Environment - Concl.						
03- Environmental Research and Ecological Regeneration - Concl.						
103- Research and Ecological Regeneration	6,00.00	2,00.00	..	8,00.00	6,69.00	(+)19.58
789- Special Component Plan for Scheduled Castes	..	..	..	..	35.00	..
796- Tribal Area Sub-Plan	..	..	..	..	46.00	..
911- Deduct-Recoveries of Overpayments	(-)8.55	..	..	(-)8.55	(-)75.33	(-)88.65
Total - 03	9,82.98	12,42.07	..	22,25.05	16,38.55	(+)35.79
04- Prevention and Control of Pollution						
103- Prevention of air and water pollution	15.01	..	..	15.01	2.00	(+)6,50.50
Total - 04	15.01	..	..	15.01	2.00	(+)6,50.50
Total -3435	9,97.99	12,42.07	..	22,40.06	16,40.55	(+)36.54
Salary	30.35	..	..	30.35	58.21	(-)47.86
Grants-in-Aid	9,65.01	10,89.87	..	20,54.88	15,55.00	(+)32.15
Total - (i) Science Technology and Environment	16,27.99	38,06.30	..	54,34.29	46,11.82	(+)17.83
Salary	30.35	87.75	..	1,18.10	1,32.57	(-)10.91
Grants-in-Aid	16,21.27	35,55.17	..	51,76.44	44,66.00	(+)15.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services						
3451- Secretariat-Economic Services						
090- Secretariat	<i>1.85</i>	..	..	
	86,67.46	85.24	..	87,54.55	78,01.51	(+)12.22
091- Attached Offices	..	40.36	..	40.36	32.09	(+)25.77
092- Other Offices	5,14.58	50,52.96	..	55,67.54	53,57.21	(+)3.93
101- NITI Aayog	..	..	..	..	68.51	..
102- District Planning Machinery	7,31.93	3,93,73.17	..	4,01,05.10	3,72,19.11	(+)7.75
789- Special Component Plan for Scheduled Castes	..	33,41.20	..	33,41.20	45,10.59	(-)25.93
796- Tribal Area Sub-Plan	..	61,20.00	..	61,20.00	87,00.08	(-)29.66
911- Deduct-Recoveries of Overpayments	(-)7,78.42	..	..	(-)7,78.42	(-)1.96	(+)3,96,15.31
Total -3451	<i>1.85</i>	..	..	
	91,35.55	5,40,12.93	..	6,31,50.33	6,36,87.14	(-)0.84
Salary	91,91.31	2,07.56	..	93,98.87	83,41.57	(+)12.68
Grants-in-Aid	3.00	5,24,79.78	..	5,24,82.78	5,39,40.00	(-)2.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	47.65	..	..	47.65	53.68	(-)11.23
102- Tourist Accommodation	2,11.69	..	..	2,11.69	2,36.26	(-)10.40
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	..	..
Total - 01	2,59.29	..	..	2,59.29	2,89.94	(-)10.57
80- General						
001- Direction and Administration	1,61.47	..	..	1,61.47	1,49.30	(+)8.15
104- Promotion and Publicity	4,33.38	41,09.86	..	45,43.24	35,57.61	(+)27.70
911- Deduct-Recoveries of Overpayments	(-)0.58	(-)0.01	..	(-)0.59	(-)1.96	(-)69.90
Total - 80	5,94.27	41,09.85	..	47,04.12	37,04.95	(+)26.97
Total -3452	8,53.56	41,09.85	..	49,63.41	39,94.89	(+)24.24
Salary	7,99.16	..	..	7,99.16	8,23.45	(-)2.95
Grants-in-Aid	..	1,10.00	..	1,10.00	1,10.00	..
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	7,25.86	5,13.49	..	12,39.35	8,65.80	(+)43.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3453- Foreign Trade and Export Promotion - Concltd.						
789- Special Component Plan for Scheduled Castes	..	13.99	..	13.99	14.32	(-)2.30
796- Tribal Area Sub-Plan	..	16.84	..	16.84	19.45	(-)13.42
911- Deduct-Recoveries of Overpayments	(-)4.38	..	..	(-)4.38	(-)1.60	(+)1,73.75
Total -3453	7,21.48	5,44.32	..	12,65.80	8,97.97	(+)40.96
Salary	6,50.57	..	..	6,50.57	6,02.63	(+)7.96
3454- Census Surveys and Statistics						
01- Census						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)3.53	..
Total - 01	..	..	..	..	(-)3.53	..
02- Surveys and Statistics						
001- Direction and Administration	10,58.47	..	22.06	10,80.53	10,84.39	(-)0.36
201- National Sample Survey Organisation	79.19	..	..	79.19	80.68	(-)1.85
800- Other Expenditure	4,20.85	1,99.08	5,05.12	11,25.05	23,91.09	(-)52.95
902- Deduct Amount met from Civil Deposit for Census Operation of 2011	(-)4,99.01	..	..	(-)4,99.01	(-)17,63.66	(-)71.71

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3454- Census Surveys and Statistics - Concl.						
02- Surveys and Statistics - Concl.						
911- Deduct-Recoveries of Overpayments	(-)1.90	..	(-)6.11	(-)8.01	(-)5.10	(+)57.06
Total - 02	10,57.60	1,99.08	5,21.07	17,77.75	17,87.40	(-)0.54
Total -3454	10,57.60	1,99.08	5,21.07	17,77.75	17,83.87	(-)0.34
Salary	15,16.94	0.70	..	15,17.64	14,85.98	(+)2.13
3456- Civil Supplies						
001- Direction and Administration	6,54.64	..	..	6,54.64	6,16.85	(+)6.13
102- Civil Supplies Scheme	..	21,11.55	..	21,11.55	14,00.00	(+)50.83
800- Other Expenditure	..	1,84.63	5.64	1,90.27	11,15.88	(-)82.95
911- Deduct-Recoveries of Overpayments	(-)0.53	..	..	(-)0.53	(-)0.01	(+)52,00.00
Total -3456	6,54.11	22,96.18	5.64	29,55.93	31,32.72	(-)5.64
Salary	6,53.15	..	..	6,53.15	6,15.16	(+)6.18
Grants-in-Aid	..	..	5.64	5.64	11,15.88	(-)99.49
3475- Other General Economic Services						
106- Regulation of Weights and Measures	7,55.89	8.89	..	7,64.78	7,42.46	(+)3.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concl.						
(j) General Economic Services -Concl.						
3475- Other General Economic Services - Concl.						
911- Deduct-Recoveries of Overpayments	(-) <i>0.58</i>	..	..	(-)<i>0.58</i>	(-) <i>0.10</i>	(+) <i>4,80.00</i>
Total -3475	<i>7,55.31</i>	<i>8.89</i>	..	<i>7,64.20</i>	<i>7,42.36</i>	(+)<i>2.94</i>
Salary	<i>7,22.98</i>	..	..	<i>7,22.98</i>	<i>6,84.77</i>	(+) <i>5.58</i>
Total - (j) General Economic Services	<i>1.85</i>	..	..	
	<i>1,31,77.61</i>	<i>6,11,71.25</i>	<i>5,26.71</i>	<i>7,48,77.42</i>	<i>7,42,38.95</i>	(+)<i>0.86</i>
Salary	<i>1,35,34.11</i>	<i>2,08.26</i>	..	<i>1,37,42.37</i>	<i>1,25,53.56</i>	(+) <i>9.47</i>
Grants-in-Aid	<i>3.00</i>	<i>5,25,89.78</i>	<i>5.64</i>	<i>5,25,98.42</i>	<i>5,51,65.88</i>	(-) <i>4.65</i>
Total - C.Economic Services	<i>9,82.13</i>	..	..	
	<i>81,38,08.37</i>	<i>1,15,14,99.96</i>	<i>50,82.96</i>	<i>1,97,13,73.42</i>	<i>1,81,88,12.30</i>	(+)<i>8.39</i>
Salary	<i>19,94,25.99</i>	<i>21,48.80</i>	<i>29,30.69</i>	<i>20,45,05.48</i>	<i>18,78,89.95</i>	(+) <i>8.84</i>
Subsidy	<i>9,94,31.90</i>	<i>10,23,39.45</i>	<i>2,43.30</i>	<i>20,20,14.65</i>	<i>18,34,77.35</i>	(+) <i>10.10</i>
Grants-in-Aid	<i>28,10,58.98</i>	<i>63,85,47.77</i>	<i>18,43.68</i>	<i>92,14,50.43</i>	<i>86,65,33.46</i>	(+) <i>6.34</i>

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Expenditure during the year 2016-17				Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP & GOI Share of CSS	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.						
D. Grants-in-Aid and Contributions						
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
191- Assistance to Municipal Corporations	3,64,82.09	..	..	3,64,82.09	3,47,57.68	(+)4.96
192- Assistance to Municipalities/Municipal Councils	4,22,26.92	..	..	4,22,26.92	3,40,99.72	(+)23.83
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	1,59,68.92	..	..	1,59,68.92	1,75,61.65	(-)9.07
196- Assistance to Zilla Parishadas	4,43.37	..	..	4,43.37	5,89.43	(-)24.78
197- Assistance to Block Panchayats	15,34.00	..	..	15,34.00	12,05.19	(+)27.28
198- Assistance to Gram Panchayats	45,94.85	..	..	45,94.85	33,69.57	(+)36.36
911- Deduct-Recoveries of Overpayments	(-)10.34	..	..	(-)10.34	(-)7.43	(+)39.17
Total -3604	10,12,39.81	..	..	10,12,39.81	9,15,75.81	(+)10.55
Grants-in-Aid	10,11,45.08	..	..	10,11,45.08	9,15,25.49	(+)10.51
Total - D.Grants-in-Aid and Contributions	10,12,39.81	..	..	10,12,39.81	9,15,75.81	(+)10.55
Grants-in-Aid	10,11,45.08	..	..	10,11,45.08	9,15,25.49	(+)10.51
Total-Expenditure Heads(Revenue Account)	41,36,30.38	14.94	..	3,55,73,52.75	5,88,05,70.78	(+)10.60
Salary	1,42,40,69.00	7,59,64.72	34,24.39	1,50,34,58.11	1,40,57,59.33	(+)6.95
Subsidy	13,56,96.82	10,26,40.16	2,43.30	23,85,80.28	25,81,42.11	(-)7.58
Grants-in-Aid	58,11,06.82	1,34,71,66.05	65,04.56	1,93,47,77.43	1,77,70,40.89	(+)8.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹ 62,34,82.11 lakh in Revenue expenditure (from ₹ 5,88,05,70.78 lakh in 2015-16 to ₹ 6,50,40,52.89 lakh in 2016-17) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2015	Elections	1,04.26	Due to increase in expenditure on printing charges of Electoral Rolls and Expenditure other than Police arrangement and Police Arrangement for conduct of Elections under Conduct of Zilla Parishad Elections.
2049	Interest Payments	6,92.13	Due to Payment of Interest on 8.38 per cent Odisha Government Loan, 2026, Special Bonds on State Government Small Savings Loan, Interest on Loan from NABARD and Interest on Unfunded Debt.
2055	Police	1,95.21	Due to increase in Salaries of District Organisation, India Reserve Battalion, Special Police Organisation, Commissionerate System in Twin Cities of Cuttack and Bhubaneswar and on equipments for Crime and Criminal Tracking Network & System.
2071	Pensions and Other Retirement Benefits	4,96.36	Due to increase in Pension to Government Servants, Pension to Teachers of Government Primary Schools and Basic Schools, Leave Salaries Encashment on Retirement, Family Pension under Pension and Pensionary Benefits and Government Contribution under Contributory Pension Scheme.
2202	General Education	7,24.92	Due to increase in Payment of Incentive (Distribution of Free Bicycles to all Girls Students of Class-X of Government and Government Aided High School), Salaries in General Primary School, Grants to Non-Government Colleges transferred from State Plan during 2008-09, Grants to Implementing Agency (Odisha Adarsha Vidyalaya).
2210	Medical and Public Health	7,47.15	Due to increase in expenditure in All Pools under N.H.M. (Excluding Infrastructure Maintenance of F.W. Schemes) under National Health Mission and Human Resource in Health and Medical Education
2211	Family Welfare	1,59.60	Due to increase in salaries under Rural Family Welfare Sub-Centre & Rural Family Welfare Sub-Centre under Rural Family Welfare Service.
2215	Water Supply and Sanitation	3,38.33	Due to increase in Grants-in-Aid under <i>Nirmal Bharat Abhiyan</i> , Resources and Infrastructure Development under Capacity Building and wages and Salaries under Maintenance and Repair.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,28.75	Due to increase in Scholarship and Stipend under Umbrella Scheme for Education of ST Students, Scholarship and Stipend for SC Students and Other Charges in OTELP Plus Scheme.
2235	Social Security and Welfare	2,55.81	Due to increase in the expenditure on Construction of AWC Building under ICDS Schemes, Pension under Madhubabu Pension for Destitute, Financial Support to Weak Women's Self Help Group under MISSION SHAKTI.
2245	Relief on account of Natural Calamities	5,91.05	Due to increase in the Central Grant from NDRF under Contribution to State Disaster Response Fund, Subsidy for Agricultural Inputs etc. under Relief Expenditure met from National Calamity Contingency Fund and Construction of Flood Centres.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Major Head of Account		Increase (₹ in crore)	Main Reasons
2401	Crop Husbandry	7,26.78	Due to increase in Crop Insurance under Indemnity for Crop Insurance Scheme, Subsidy under <i>Pradhan Mantri Fasal Bima Yojana</i> (PMFBY), Development of Infrastructure of Post Harvest Management
2425	Co-operation	1,10.51	Due to increase in Interest Subsidy/Subvention to the Co-operative Banks/PACs for providing crop loan at 5 per cent Interest and Interest Subvention to Commercial Banks/RRBs for crop loan.
2515	Other Rural Development Programmes	8,75.60	Due to increase in Grants to Gram Panchayats under Basic Grants to Rural Local Bodies as recommended by 14 th Finance Commission, Grants-in-aid to DRDAs under <i>Gopabandhu Grameen Yojana</i> , Other Grants under Syama Prasada Mukharjee RURBAN Mission and Mega Piped Water Supply under Grants and Assistance under the award of 4 th State Finance Commission.
3054	Roads and Bridges	1,41.49	Due to increase in expenditure in Periodical Maintenance of Roads & Bridges under Maintenance of Roads and Bridges constructed under PMGSY, Transfer to State Road Fund and Improvement/widening and completion of Roads, Bridges and Nallah.

The foregoing increases were partly counter balanced by decrease in expenditure as under -

Major Head of Account		Decrease (₹ in crore)	Main Reasons
2052	Secretariat-General Services	35.16	Due to decrease in expenditure in Odisha Modernising Economy Governance and Administration(OMEGA), Grants-in-Aid to Centre for Modernising Government Initiative under Computerisation of Human Resources Management System(HRMS) and Establishment of the Centre of Excellence in Fiscal Policy and Taxation.
2230	Labour and Employment and Skill Development	1,33.14	Due to decrease in expenditure on Premium Contribution under <i>Rastriya Swasthya Bima Yojana</i> and Dry land Refined Farming System under Odisha State Employment Mission.
2408	Food, Storage and Warehousing	2,39.13	Due to decrease in Subsidy to Odisha State Civil Supplies Corporation under Public Distribution System and One-time Revolving Fund under Operation of Potato Buffer Stock
2505	Rural Employment	3,01.55	Due to decrease in Grants-in-Aid under National Rural Employment Guarantee Scheme.
2705	Command Area Development	34.91	Due to decrease in expenditure on Construction of Field Channels under Grants-in-Aid to Command Area Development Authority for Construction of field channels
2885	Other Outlays on Industries and Minerals	37.11	Due to decrease in Subsidy in shape of Financial Assistance against VAT reimbursement in large sector under Subsidies to Medium and Large Industries

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Name of the Scheme	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked MH 1601 GIA heads 02 03 04 and 05) as per RBI /Sanction orders (includes assistance for capital expenditure	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-)/ Excess (+)
					(₹ in lakh)
1	Strengthening of Institutions for Medical Education Training and Research	3280.00	3280.00	7935.00	4655.00
2	Special Central Assistance to Scheduled Castes Sub-Plan	2404.72	2404.72	2404.72	..
3	Schemes Arising out of the Implementation of the Person with Disabilities Act	607.13	607.13	607.13	..
4	Development of Water Resources Information System	160.96	160.96	31.23	(-) 129.73
5	National Cyclone Risk Mitigation (NCRMP)	14773.00	14773.00	17426.00	2653.00
6	Nirbhaya Scheme	1060.00	1060.00	1060.00	..
7	National Education Mission - Teachers Training	2295.04	2295.04	3128.71	833.67
8	State and UT Grants Under PMAY (Urban)	11301.37	11301.37	14076.38	2775.01
9	DAY-NULM (<i>Deendayal Antyodaya Yojana</i>)	656.18	656.18	2395.36	1739.18
10	Scheme Financed From Central Road Fund	16876.00	16876.00	10198.90	(-) 6677.10
11	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems	969.47	969.47	2530.94	1561.47
12	Shyama Prasad Mukherjee Rurban Mission (CASP)	4505.00	4505.00	6228.00	1723.00
13	Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	1379.00	1379.00	1000.00	(-) 379.00
14	Integrated Scheme on Agricultural Census and Statistics	2075.53	2075.53	2646.84	571.31
15	National Livestock Mission	715.93	715.94	2011.20	1295.26
16	National Food Security Mission (NFSM)	3466.29	3466.29	6041.16	2574.87
17	National Mission on Sustainable Agriculture (NMSA)	1835.40	1835.40	5314.46	3479.06
18	National Mission on Oil-seed and Oil Palm (NMOOP)	841.61	841.61	1594.35	752.74
19	National Mission on Agriculture Extension and Technology (NMAET)	2841.72	2841.72	10700.33	7858.61

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Name of the Scheme	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked MH 1601 GIA heads 02 03 04 and 05) as per RBI /Sanction orders (includes assistance for capital expenditure	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-)/ Excess (+)
					(₹ in lakh)
20	<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	33491.00	33491.00	55818.32	22327.32
21	National Rural Drinking Water Programme	13496.32	13496.32	24228.56	10732.24
22	<i>Nirmal Bharat Abhiyan</i>	86364.53	86364.53	143940.88	57576.35
23	Conservation of Natural Resources and Ecosystem	210.81	210.81	79.87	(-) 130.94
24	National Health Mission Including NRHM (NHM)	67717.33	67717.33	147423.65	79706.32
25	Human Resource in Health and Medical Education	9125.64	9125.64	33500.58	24374.94
26	National Ayush Mission CASP	1221.31	1221.31	2285.08	1063.77
27	<i>Sarva Siksha Abhiyan (SSA)</i>	63884.67	63884.67	136802.75	72918.08
28	National Programme Nutritional Support To Primary Education (MDM)	43841.08	43841.08	69499.98	25658.90
29	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	10058.52	10058.52	16764.21	6705.69
30	<i>Rashtriya Uchchar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education</i>	9283.01	9283.01	9317.82	34.81
31	National Rural Employment Guarantee Scheme (MGNREGA)	56671.78	56671.78	73251.74	16579.96
32	<i>Pradhan Mantri Gramin Sadak Yojna (PMGSY)</i>	192566.50	192566.50	250000.00	57433.50
33	<i>Pradhan Mantri Aawas Yojana (PMAY) -Indira Aawas Yojna (IAY)</i>	149452.93	149452.93	249088.22	99635.29
34	National Rural Livelihood Mission/Aajeevika (NRLM)	12093.53	12093.53	21674.11	9580.58
35	National Social Assistance Programme (NSAP)	66059.46	66059.46	84424.40	18364.94
36	<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP-Neeranchal)</i>	9325.67	9325.67	15542.78	6217.11
37	<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR</i>	3732.00	3732.00	4833.34	1101.34
38	Integrated Development of Wild Life Habitats(Restructured)	1480.85	1480.85	2629.18	1148.33

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Name of the Scheme	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked MH 1601 GIA heads 02 03 04 and 05) as per RBI /Sanction orders (includes assistance for capital expenditure	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-)/ Excess (+)
					(₹ in lakh)
39	<i>Pradhanmantri Adarsh Gram Yojana</i>	1575.00	1575.00	3700.00	2125.00
40	Umbrella Scheme for Education of ST Students	18932.84	18932.84	24525.31	5592.47
41	Integrated Child Development Services (ICDS) Scheme	72640.14	72640.14	153720.64	81080.50
42	National Mission for Empowerment of Women including IGMSY	1234.24	1234.24	2159.68	925.44
43	Integrated Child Protection Scheme (ICPS)	1089.22	1089.22	3885.82	2796.60
44	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) CS	2867.25	2867.25	6779.04	3911.79
45	Research Information and Mass Education Tribal Festival and Others (CS)	322.39	322.39	305.50	(-) 16.89
46	Development of Inland Fisheries and Aquaculture (CS)	1532.39	1532.39	1528.04	(-) 4.35
47	Integrated Development and Management of Fisheries	1061.20	1061.20	2033.62	972.42
48	<i>Paramparagat Krishi Vikash Yojana</i>	650.03	650.03	1022.11	372.08
49	Mission For 100 Smart Cities	600.00	600.00	17724.69	17124.69
50	Post Matric Scholarship Scheme	19879.80	19879.80	26777.83	6898.03
51	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	1050.25	1050.25	1912.96	862.71
52	Post Matric Scholarship for OBC CASP	2855.75	2855.75	2575.15	(-) 280.6
53	National Project on Management of Soil Health and Fertility	304.08	304.48	236.00	(-) 68.48
54	Urban Rejuvenation Mission-500 Habitations	8698.13	8698.13	12078.00	3379.87
55	<i>Swachha Bharat Mission</i> (Urban)	7903.41	7903.41	3500.00	(-) 4403.41
56	Livestock Health And Disease Control	481.00	481.00	312.54	(-) 168.46
57	National Mission For A Green India	867.11	867.11	814.94	(-) 52.17

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Name of the Scheme	Amount released for all the Umbrella Schemes as per PFMS Portal (includes assistance for capital expenditure also)	Amounts booked MH 1601 GIA heads 02 03 04 and 05) as per RBI /Sanction orders (includes assistance for capital expenditure	Plan expenditure incurred on these schemes (includes assistance for capital expenditure also)	Deficit (-)/ Excess (+)
					(₹ in lakh)
58	Special Central Assistance For Tribal Areas Sub-Plan	11806.27	11806.27	13453.17	1646.90
59	Grants-in-Aid Under 1 st Proviso to Article 275(1) of the Constitution	11954.96	11954.96	11788.96	(-) 166.00
60	Mission for Integrated Development of Horticulture MIDH NHM	4470.79	4470.79	7383.72	2912.93
62	<i>Rashtriya Swasthya Suraksha Yojana</i> (Old RSBY)	3170.00	3170.00	7364.89	4194.89
63	Sub Mission of Agricultural Mechanisation	..	3578.48	24199.98	20621.50
	TOTAL	1078067.54	1081646.43	1768218.77	686572.34

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in Odisha State Beverages Corporation	1,00.00	..	..
Total - 039	1,00.00	..	..
Total -4047	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction							
Total - 051	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	1,45,08.66	..	..
(ii) Koraput, Balangir & Kalahandi (KBK) Districts from Special Central Assistance (SCA) under Revised Long Term Action Plan (RLTAP)	29.17	..	..
Total - 207	1,45,37.84	..	..
208- Special Police							
(i) Acquisition of private land for construction of Office Building of Odisha State Armed Police (OSAP) 5th Battalion at Rangamatia in Mayurbhanj District.	34,82.58	..	..
Total - 208	34,82.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Concl'd.							
211- Police Housing							
(i) Modernisation of Police Force	37,10.81	..	..
Total - 211	37,10.81	..	..
Total -4055	2,17,47.22	..	..
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
(i) Main Press	..	4,60.00	..	4,60.00	21,80.29	4,93.08	(-)6.71
Total - 103	..	4,60.00	..	4,60.00	21,80.29	4,93.08	(-)6.71
Total -4058	..	4,60.00	..	4,60.00	21,80.29	4,93.08	(-)6.71
4059- Capital Outlay on Public Works							
01 Office Buildings							
051- Construction							
(i) Construction of Buildings	10,34.74	..	..	10,34.74	2,20,06.94	9,58.58	(+)7.95
(ii) Construction	18,34.28	..	..
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	3,88.84	..	..
(iv) General Pool Accommodation	3,59.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(v) Road Works under KBK District from SCA under RLTA	34.37	..	..
(vi) Water Supply and Sanitary Installations	6,70.84	..	..
(vii) Fishery Hub at Kausalyaganga	2,00.00	..	..
(viii) Construction/repair of Office Buildings	..	1,55.81	..	1,55.81	19,37.48	3,72.27	(-)58.15
(ix) Infrastructure Development	..	9,90.00	..	9,90.00	27,13.52	9,23.52	(+)7.20
(x) Water Supply and Sanitary Installation to the Office Building of Revenue and Disaster Management (DM) Department	3.52	..	..
(xi) Water Supply and Sanitary Installation for General Administration (G.A) Department under State Capital Project	..	3,04.43	..	3,04.43	21,23.01	3,94.88	(-)22.91
(xii) Construction of Buildings-Rural Development Department	..	11,80.22	..	11,80.22	60,83.95	8,45.12	(+)39.65
(xiii) Construction of Buildings-Revenue and Disaster Management Department	64,47.38	..	..
(xiv) Construction of Building of Transport Department	..	13,56.38	..	13,56.38	24,85.10	2,19.59	(+)5,17.69
(xv) Construction of Buildings of Labour and Employee's State Insurance Department	2,70.46	..	..
(xvi) Construction of Building of Finance Department	98.12	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xvii) Construction of Buildings of Information & Public Relation (I & P R) Department	..	2,23.19	..	2,23.19	14,49.69	3,99.05	(-)44.07
(xviii) Construction of Buildings of Planning & Co-ordination (P & C) Department	..	4,33.89	..	4,33.89	15,21.13	1,67.82	(+)1,58.54
(xix) Construction of Building of Revenue & D.M Department	..	27,84.52	..	27,84.52	1,77,37.31	37,78.91	(-)26.31
(xx) Construction of Building of Works Department.	..	29,40.33	..	29,40.33	97,75.45	9,99.75	(+)1,94.11
(xxi) Construction of Building of General Administration Department under State Capital Project	..	46,30.98	..	46,30.98	1,33,23.84	20,63.75	(+)1,24.40
(xxii) Construction of Buildings of General Administration Department	..	3,86.14	..	3,86.14	54,56.36	9,21.70	(-)58.11
(xxiii) Construction of Building of Law Department	15,50.01	11,93.39	..
(xxiv) Construction of Buildings of G.A Department under One Time Additional Central Assistance	13,41.00	..	..
(xxv) Construction of Building of Commerce Department	29.72	..	..
(xxvi) Construction of Building of Industries Department	14,65.98	..	..
(xxvii) Infrastructure Development for Livestock Services)	..	50.00	..	50.00	31,97.44	31,47.44	(-)98.41

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xxviii) India Statistical Strengthening Project (ISSP)	29,81.40	..	..
(xxix) Construction of Buildings of Energy Department	29.59	..	..
(xxx) Construction of Buildings of Co-operation Department	50.39	..	..
(xxxi) Construction of Driving Training School	10,63.61	9,98.87	..
(xxxii) Construction of Buildings of Statutory Commission &) Tribunals	..	76.53	..	76.53	76.53	..	..
(xxxiii) Construction of Buildings of Rural Development &) D.M. Department	5,24.07	..	..
(xxxiv) Construction of Buildings of Labour and Employees) State Insurance	..	29.00	..	29.00	59.00	..	..
(xxxv) Construction of Buildings of Higher Education	..	1,62.46	..	1,62.46	6,86.34	2,17.07	(-)25.16
(xxxvi) Construction of Buildings	15.00	15.00	..
Total - 051	10,34.74	1,57,03.88	..	1,67,38.62	10,99,90.76	1,76,16.71	(-)4.98
201- Acquisition of Land							
(i) Land Acquisition	1,81.28	..	..
Total - 201	1,81.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings of Works Department	16.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(ii) Water Supply and Sanitary Installation to the Office Building of Revenue and D.M. Department	1.03	..	..
(iii) Construction of Buildings-Rural Development Department	..	3,14.08	..	3,14.08	16,96.30	2,48.22	(+)26.53
(iv) Construction of Building of Transport Department	82.38	..	..
(v) Construction of Buildings of Labour and Employee's State Insurance Department	36.22	..	..
(vi) Construction of Building of Revenue & D.M Department	..	7,12.48	..	7,12.48	66,19.72	10,21.94	(-)30.28
(vii) Construction of Building of Works Department	2,63.49	..	..
(viii) Construction of Building of G.A Department	58.62	..	..
(ix) Construction of Driving Training School	19.90	..	..
(x) Construction of Buildings of Rural Development	59.38	..	..
Total - 789	..	10,26.56	..	10,26.56	88,53.28	12,70.16	(-)19.18
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	71.94	..	71.94	2,71.73	50.33	(+)42.94
(ii) Construction	6.44	..	..
(iii) RL TAP for KBK Districts	57.96	..	..
(iv) Road Works under KBK District from SCA under RL TAP	6,83.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(v) Construction of Buildings-Rural Development Department	..	4,36.01	..	4,36.01	23,61.17	2,96.23	(+)47.19
(vi) Construction of Building of Transport Department	1,23.90	..	..
(vii) Construction of Buildings of Labour and Employee's State Insurance Department	1,37.48	..	..
(viii) Construction of Building of Revenue & D.M Department	..	8,72.91	..	8,72.91	75,97.95	14,57.82	(-)40.12
(ix) Construction of Building of Works Department	3,22.73	..	..
(x) Construction of Building of G.A Department	1,74.37	..	..
(xi) Construction of Driving Training School	45.00	..	..
(xii) Construction of Buildings-Rural Development	1,79.92	..	..
(xiii) Construction of Buildings of Labour and Employees State Insurance	16.94	..	..
Total - 796	..	13,80.86	..	13,80.86	1,19,79.26	18,04.38	(-)23.47
800- Other Expenditure							
(i) Acquisition of Ready Built Accommodation	58,06.55	..	..
(ii) Purchase of land for Odisha Administrative Tribunal (OAT) Building at Cuttack	9,83.59	..	..
Total - 800	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Concl.							
(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..	..
Total - 901	..	..	..	..	(-)51.83	..	..
Total - 01	10,34.74	1,81,11.30	..	1,91,46.04	13,77,42.88	2,06,91.25	(-)7.47
60 Other Buildings							
001- Direction and Administration							
(i) Upgradation of Standard of Administration	..	..	..	..	3,44.74	..	..
<i>Recommended by the 11th Finance Commission (FC)</i>							
Total - 001	..	..	..	..	3,44.74	..	..
051- Construction							
(i) Construction of Buildings	2.07	40,96.91	..	40,98.98	3,04,91.71	37,34.29	(+)9.77
(ii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and Management	..	..	..	..	9.35	..	..
(iii) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(iv) Maintenance and Repair	..	..	..	..	91.71	..	..
(v) Modernisation of Police Force	..	..	..	..	22,91.00	..	..
(vi) Modernisation of Prison Administration	..	..	..	..	15,71.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(vii) Other Schemes	81,78.70	..	..
(viii) State Guest House	2.75	..	..
(ix) Water Supply and Sanitary Installations	9,69.84	..	..
(x) One-time ACA	5,89.00	..	..
(xi) Construction / Restoration of Jail Buildings	16,63.00	..	..
(xii) Modernisation of Home Guards	1,66.82	..	..
(xiii) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	9.93	..	9.93	2,00.63	9.98	(-)0.50
(xiv) Construction of Building of Transport Department	1.33	..	..
(xv) Odisha Modernisation of Police Force	..	3,00.00	..	3,00.00	5,99.99	2,99.99	..
(xvi) Construction of Building for Jails	..	6,54.67	..	6,54.67	92,46.74	13,90.84	(-)52.93
(xvii) Construction of Buildings for Courts	..	44,37.58	..	44,37.58	2,42,37.99	40,22.99	(+)10.31
(xviii) Construction of Building for Fire Services	..	3,90.10	..	3,90.10	31,17.86	2,50.00	(+)56.04
(xix) Construction of Building for Police Welfare	..	11,20.00	..	11,20.00	3,06,07.56	42,21.94	(-)73.47
(xx) Counter Insurgency Anti Terrorist (CIAT) Schools	1,70.00	..	..
(xxi) Construction of Secure Camping Grounds and Helipads Approach Roads	43,61.78	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xxii) Construction of Building of Odisha Legislative Assembly (OLA)	55.61	..	..	55.61	6,43.08	4,41.42	(-)87.40
(xxiii) 13 th FC Grant for Improving Justice Delivery	20,97.99	..	..
(xxiv) 13 th FC Award for Police Training	16,73.53	..	..
(xxv) 13 th FC Award for upgradation of Jails	53,04.75	..	..
(xxvi) 13 th FC Award for Fire Services	25,83.38	..	..
(xxvii) National Scheme for Modernisation of Police and Other) Forces	11,20.05	38.66	..
(xxviii) Modernisation of Bhubaneswar Railways Station	..	20,00.00	..	20,00.00	30,00.00	10,00.00	(+)1,00.00
(xxix) Construction of Buildings of Labour & Employees State Insurance Department	1,38.18	..	..
(xxx) Upgradation of Standard of Administration recommended by the 11 th Finance Commission	3,96.70	..	..
(xxxi) Purchase of 2 nos. of Janata Flat from Delhi Development Authority (DDA), New Delhi	2,25.00	..	..
(xxxii) Purchase of 4 MIG flats from DDA for residential) accommodation of the Officers of Integrated Office	68.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
Total - 051	57.68	1,30,09.19	..	1,30,66.87	13,58,43.98	1,54,10.11	(-)15.21
052- Machinery and Equipment	3,12.05	..	..
Total - 052	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	25.74	..	25.74	11,20.52	1,50.14	(-)82.86
(ii) Modernisation of Police Force	5,16.40	..	..
(iii) Odisha Modernisation of Police Force	..	1,00.00	..	1,00.00	2,00.00	1,00.00	..
(iv) Construction of Building for Jails	..	3,76.06	..	3,76.06	19,05.67	4,63.62	(-)18.89
(v) Construction of Buildings for Courts	..	6,70.06	..	6,70.06	31,18.94	7,25.80	(-)7.68
(vi) Construction of Building for Fire Services	..	1,53.95	..	1,53.95	5,93.27	..	..
(vii) Construction of Building for Police Welfare	..	5,19.24	..	5,19.24	67,50.24	13,63.75	(-)61.93
(viii) Counter Insurgency Anti-Terrorist (CIAT) Schools	68.50	..	..
(ix) 13 th Finance Commission Award for Police Training	4,94.54	..	..
(x) 13 th Finance Commission Award for upgradation of Jails	14,20.00	..	..
(xi) 13 th Finance Commission Award for Fire Services	15,16.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xii) National Scheme for Modernisation of Police and Other Forces	5,28.18	..	..
(xiii) Construction of Buildings of Employment and Skill Development & Technical Education Education and Training Department	3,12.50	..	..
Total - 789	..	18,45.05	..	18,45.05	1,85,45.69	28,03.31	(-)34.18
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	36.71	..	36.71	11,96.67	46.68	(-)21.36
(ii) Grants for Reconstruction/Restoration works through OSDMA	3,76.60	..	..
(iii) Modernisation of Police Force	7,74.60	..	..
(iv) RLTAAP for KBK Districts	1.25	..	..
(v) Water Supply and Sanitary Installations	8.03	..	..
(vi) One-time ACA	50.00	..	..
(vii) Odisha Modernisation of Police Force	..	2,00.00	..	2,00.00	4,00.00	2,00.00	..
(viii) Construction of Building for Jails	..	6,20.54	..	6,20.54	27,12.48	4,44.52	(+)39.60
(ix) Construction of Buildings for Courts	..	7,84.71	..	7,84.71	79,11.23	11,97.51	(-)34.47
(x) Construction of Building for Fire Services	..	6,29.01	..	6,29.01	12,87.99	..	..
(xi) Construction of Building for Police Welfare	..	6,40.00	..	6,40.00	74,01.49	12,14.31	(-)47.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xii) Counter Insurgency Anti-Terrorist (CIAT) Schools	3,69.50	..	..
(xiii) 13 th FC Award for Police Training	10,56.39	..	..
(xiv) 13th Finance Commission Award for upgradation of Jails	19,71.15	..	..
(xv) 13 th FC Award for Fire Services	35,28.73	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	13,70.00	..	..
(xvii) Construction of Buildings of Employment and Skill Development & Technical Education Education and Training Department	2,01.89	..	..
(xviii) Upgradation of Standard of Administration Recommended by the 11 th Finance Commission	80.42	..	..
Total - 796	..	29,10.97	..	29,10.97	3,06,98.42	31,03.02	(-) <i>6.19</i>
799- Suspense	10.75	..	..
Total - 799	10.75	..	..
800- Other Expenditure							
(i) Construction of Buildings	12,00.34	..	..
(ii) Water Supply and Sanitary Installations	7.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Concl'd.							
4059- Capital Outlay on Public Works - Concl'd.							
60 Other Buildings - Concl'd.							
(iii) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
(iv) Construction of Buildings of Labour & Employees State Insurance Department	..	..	..	..	18.70	..	..
(v) Upgradation of Standard of Administration Recommended by the 11 th Finance Commission	..	..	..	..	34,36.48	..	..
Total - 800	..	..	..	..	49,03.10	..	..
Total - 60	57.68	1,77,65.21	..	1,78,22.89	19,06,58.73	2,13,16.44	(-)16.39
Total -4059	10,92.42	3,58,76.51	..	3,69,68.93	32,84,01.61	4,20,07.69	(-)11.99
Total - A.Capital Account of General Services	10,92.42	3,63,36.51	..	3,74,28.93	35,24,29.13	4,25,00.77	(-)11.93
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Arts and Culture							
01 General Education							
201- Elementary Education							
(i) Construction of Buildings	..	1,63.59	..	1,63.59	1,09,43.24	3,63.30	(-)54.97
(ii) Pradhan Mantri Gramodaya Yojana (Primary Education)	..	..	..	..	9,01.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(iii) Repair, Renovation and Restoration	10,00.00	..	..
(iv) Upgradation of Standard of Administration	1,01.94	..	..
<i>Recommended by the 11th Finance Commission</i>							
Total - 201	..	1,63.59	..	1,63.59	1,29,47.01	3,63.30	(-)54.97
202- Secondary Education							
(i) Construction of Buildings	..	10,00.00	..	10,00.00	16,75.13	..	..
(ii) Construction of Secondary School Buildings of School and Mass Education Department	13.87	..	..
(iii) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	1,00.00	..	..
(iv) Repair, Renovation and Restoration	..	10,14.65	..	10,14.65	39,00.77	24,42.26	(-)58.45
(v) Establishment of model schools in Backward Blocks of the State	27,23.03	..	..
(vi) Construction of Building for Colleges	45,10.71	..	..
Total - 202	..	20,14.65	..	20,14.65	1,29,23.51	24,42.26	(-)17.51
203- University and Higher Education							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(i) Construction of Buildings	1,35.63	..	..
(ii) Construction	..	70,00.00	..	70,00.00	2,33,34.25	46,89.67	(+)49.26
(iii) National Cadet Corps (NCC)	20.29	..	..
(iv) Water Supply and Sanitary Installations	1.58	..	..
(v) Construction of Buildings of Higher Education Department	36,62.37	..	..
Total - 203	..	70,00.00	..	70,00.00	2,71,54.12	46,89.67	(+)49.26
600- General							
(i) Construction of Buildings	..	25,85.84	..	25,85.84	43,60.08	9,18.10	(+)1,81.65
Total - 600	..	25,85.84	..	25,85.84	43,60.08	9,18.10	(+)1,81.65
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Model Schools in Backward Blocks of the State	2,32.00	..	..
Total - 789	2,32.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Concl.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	41,07.55	..	..
(ii) Construction	2,15.72	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana</i> (Primary Education)	5,52.72	..	..
(iv) Water Supply in Urban Areas	1.28	..	..
(v) Establishment of Model Schools in Backward Blocks of the State	11,22.00	..	..
(vi) Construction of Building for Colleges	12,21.17	..	..
(vii) Construction of Buildings of Higher Education Department	2,47.93	..	..
Total - 796	74,68.37	..	..
800- Other Expenditure							
(i) Construction of Buildings	3,40.80	..	..
Total - 800	3,40.80	..	..
Total - 01	..	1,17,64.08	..	1,17,64.08	6,54,25.89	84,13.33	(+)39.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education							
103- Technical Schools							
(i) Construction of Buildings	2,08.84	..	..
Total - 103	2,08.84	..	..
104- Polytechnics							
(i) Improving Employable Skill and Creation of Self-employment Opportunities for Unemployed Youths	15,90.70	..	..
(ii) Establishment of new Polytechnics	1,81,47.00	..	..
(iii) Introduction of Hospitality Sector courses at Women Polytechnic, Berhampur	9.42	..	..
(iv) Construction of Hostels	8,39.81	..	..
(v) Upgradation of existing Polytechnics	2,50.00	..	..
(vi) Community Development through Polytechnics (CDTP)	96.00	..	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	4,09.90	..	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	44,19.35	..	44,19.35	1,75,80.74	78,17.57	(-) <i>43.47</i>

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Contd.							
(ix) <i>Rashtriya Uchchar Shiksha Abhiyan (RUSA)</i>	..	11,24.42	..	11,24.42	61,25.64	23,87.62	(-)52.91
Total - 104	..	55,43.77	..	55,43.77	4,50,49.21	1,02,05.19	(-)45.68
105- Engineering/Technical Colleges and Institutes							
(i) Establishment of Government Engineering College at Berhampur	18,58.85	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	3,19.93	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	44,25.00	..	44,25.00	2,50,12.68	1,02,31.50	(-)56.75
(iv) <i>Rashtriya Uchchar Shiksha Abhiyan (RUSA)</i>	..	2,18.00	..	2,18.00	27,39.50	18,86.50	(-)88.44
Total - 105	..	46,43.00	..	46,43.00	2,99,30.96	1,21,18.00	(-)61.69
789- Special Component Plan for Scheduled Castes							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	11,20.46	..	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	13,50.00	..	13,50.00	67,25.56	29,30.00	(-)53.92

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Concl.							
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	13,45.50	..	13,45.50	60,46.20	22,24.28	(-)39.51
(iv) <i>Rashtriya Uchchar Shiksha Abhiyan (RUSA)</i>	..	3,79.62	..	3,79.62	22,42.44	11,51.43	(-)67.03
Total - 789	..	30,75.12	..	30,75.12	1,61,34.66	63,05.71	(-)51.23
796- Tribal Area Sub-Plan							
(i) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	10,98.77	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	11,05.60	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	17,25.00	..	17,25.00	92,38.88	38,38.29	(-)55.06
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	17,18.00	..	17,18.00	79,34.16	29,26.87	(-)41.30
(v) <i>Rashtriya Uchchar Shiksha Abhiyan (RUSA)</i>	..	4,86.96	..	4,86.96	27,69.84	14,71.27	(-)66.90
Total - 796	..	39,29.96	..	39,29.96	2,21,47.26	82,36.43	(-)52.29
Total - 02	..	1,71,91.85	..	1,71,91.85	11,34,70.93	3,68,65.33	(-)53.37

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services Sports Stadia							
101- Youth Hostels							
(i) Construction of Buildings	9.27	..	..
Total - 101	9.27	..	..
102- Sports Stadia							
(i) Construction of Buildings	2,50.07	..	..
(ii) Infrastructure Development	..	24,99.99	..	24,99.99	64,23.82	18,90.56	(+)32.24
(iii) Construction of Sports Stadium / Complex	..	33,60.00	..	33,60.00	66,45.24	19,73.34	(+)70.27
Total - 102	..	58,59.99	..	58,59.99	1,33,19.13	38,63.90	(+)51.66
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	54.38	..	..
(ii) Infrastructure Development	..	1,00.00	..	1,00.00	6,30.83	3,28.57	(-)69.57
(iii) Construction of Sports Stadium / Complex	..	4,00.00	..	4,00.00	8,49.30	1,83.33	(+)1,18.19
(iv) Construction of Sports Stadium/Complex under One Time ACA	6,83.32	..	..
Total - 789	..	5,00.00	..	5,00.00	22,17.83	5,11.90	(-)2.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services Sports Stadia - Concltd.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	1,06.50	..	..
(ii) Infrastructure Development	..	2,00.00	..	2,00.00	7,28.57	3,28.57	(-)39.13
(iii) Construction of Sports Stadium / Complex	..	5,00.00	..	5,00.00	9,28.15	1,83.33	(+)1,72.73
Total - 796	..	7,00.00	..	7,00.00	17,63.22	5,11.90	(+)36.75
800- Other Expenditure							
(i) Construction of Buildings	4,61.45	..	..
Total - 800	4,61.45	..	..
Total - 03	..	70,59.99	..	70,59.99	1,77,70.90	48,87.70	(+)44.44
04 Art and Culture							
101- Fine Arts Education							
(i) Construction of Buildings	1,90.10
Total - 101	1,90.10

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
04 Art and Culture - Contd.							
104- Archives							
(i) Construction of Buildings	40.59	..	..
Total - 104	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	2.10	..	..
Total - 105	2.10	..	..
106- Museums							
(i) Construction of Buildings	5.99	..	..
Total - 106	5.99	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	10.00	..	..
Total - 796	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	2,65.62
(ii) Construction / renovation of Buildings for Art and Culture	79.12

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.							
4202- Capital Outlay on Education, Sports, Arts and							
04 <i>Art and Culture - Concl'd.</i>							
Total - 800	3,44.74	..	..
Total - 04	5,93.52	..	..
Total -4202	..	3,60,15.92	..	3,60,15.92	19,72,61.24	5,01,66.36	(-)28.21
Total - (a) Capital Account of Education, Sports, Art and Culture	..	3,60,15.92	..	3,60,15.92	19,72,61.24	5,01,66.36	(-)28.21
(b) Capital Account of Health and Family Welfare							
4210- Capital Outlay on Medical and Public Health							
01 <i>Urban Health Services</i>							
110- Hospital and Dispensaries							
(i) Construction of Buildings	77,47.10	..	..
(ii) Institute of Pediatrics, Cuttack	36,34.85	..	..
(iii) <i>Pradhan Mantri Gramodaya Yojana - Construction</i>	7.83	..	..
(iv) Water Supply and Sanitary Installations	1.90	..	..
(v) Construction of Buildings of Health & Family Welfare (H & F W) Department	64,24.18	28.06	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 Urban Health Services - Contd.							
(vi) 13 th FC Award for Upgradation of Health Infrastructure	2,75.00	..	..
Total - 110	1,80,90.86	28.06	..
200- Other Health Schemes	3.01	..	..
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Pediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	17,09.85	..	..
Total - 789	17,39.93	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	11,11.85	..	..
(ii) Construction of Building of Health & Family Welfare Department	30,12.98

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
01 Urban Health Services - Concl.							
Total - 796	41,24.83	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,87.99	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	13,26.64	..	13,26.64	53,91.20	23,14.36	(-)42.68
Total - 800	..	13,26.64	..	13,26.64	58,79.19	23,14.36	(-)42.68
Total - 01	..	13,26.64	..	13,26.64	2,98,37.82	23,42.42	(-)43.36
02 Rural Health Services							
101- Health Sub-Centres							
(i) Construction	37,43.57
Total - 101	37,43.57
102- Subsidiary Health Centres	7,17.26
Total - 102	7,17.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
103- Primary Health Centres							
(i) Construction of Buildings	30,42.65	..	..
(ii) Construction	83.03	..	..
(iii) KBK Districts under RLTA	19.14	..	..
(iv) Pradhan Mantri Gramodaya Yojana - Construction	98.04	..	..
(v) Primary Health Centre	5,56.12	..	..
(vi) 13 th FC Award for Upgradation of Health Infrastructure	4,78.31	..	..
Total - 103	42,77.29	..	..
104- Community Health Centres							
(i) Construction of Buildings	5,80.67	..	..
Total - 104	5,80.67	..	..
110- Hospitals and Dispensaries							
(i) Community Health Centres	65.50	..	..
(ii) Construction of Buildings	32,53.75	..	..
(iii) Pradhan Mantri Gramodaya Yojana - Construction	1,17.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
110- Hospitals and Dispensaries - Concl'd.							
(iv) RLTAAP for KBK Districts	10.89	..	..
(v) World Bank Assisted Project	9,33.72	..	..
(vi) Construction of Building of Health & Family Welfare Department	..	1,96,67.52	..	1,96,67.52	4,48,98.02	1,72,55.84	(+)13.98
Total - 110	..	1,96,67.52	..	1,96,67.52	4,92,79.26	1,72,55.84	(+)13.98
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	9.46	..	..
(ii) Primary Health Centre	5,14.63	..	..
(iii) 13 th FC Award for Upgradation of Health Infrastructure	3,77.20	..	..
Total - 789	9,01.29	..	..
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana - Construction	52.75	..	..
(iii) Primary Health Centre-I	50.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Concl.							
(iv) Primary Health Centre-II	2,06.59	..	..
(v) World Bank Assisted Project	6,58.72	..	..
(vi) 13 th FC Award for Upgradation of Health Infrastructure	1,23,63.67	3.19	..
Total - 796	1,56,54.39	3.19	..
800- Other Expenditure							
(i) Construction of Buildings	97.41	..	..
Total - 800	97.41	..	..
Total - 02	..	1,96,67.52	..	1,96,67.52	7,52,51.14	1,72,59.03	(+)13.95
03 Medical Education, Training and Research							
101- Ayurveda							
(i) Construction of Buildings	5,08.26	..	..
(ii) Construction	40.07	..	..
(iii) Pradhan Mantri Gramodaya Yojana - Construction	15.77	..	..
(iv) Construction of Building of H & F W Department	27.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
03 Medical Education, Training and Research - Contd.							
Total - 101	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	2,85.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana - Construction	36.53	..	..
(iii) Construction of Building of H & F W Department	1,95.10	..	..
Total - 102	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	3.10	..	..
(ii) RLTAAP for KBK Districts	19,49.24	..	..
(iii) Construction of Building of Health & Family Welfare Department	..	4,57,99.94	..	4,57,99.94	11,22,78.68	3,29,97.24	(+)38.80
(iv) 13 th FC Award for Upgradation of Health Infrastructure	49,59.96	..	..
Total - 105	..	4,57,99.94	..	4,57,99.94	11,91,90.99	3,29,97.24	(+)38.80
200- Other Systems	3.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
03 <i>Medical Education, Training and Research - Concl'd.</i>							
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building of H & F W Department	59.38	..	..
Total - 789	59.38	..	..
796- Tribal Area Sub-Plan							
(i) 13 th FC Award for Upgradation of Health Infrastructure	1,85.57	..	..
Total - 796	1,85.57	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,06.00	..	..
Total - 800	4,06.00	..	..
Total - 03	..	4,57,99.94	..	4,57,99.94	12,09,54.17	3,29,97.24	(+)38.80
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	5,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concl'd.							
80 General - Concl'd.							
Total - 190	5,00.00	..	..
Total - 80	5,00.00	..	..
Total -4210	..	6,67,94.10	..	6,67,94.10	22,65,43.13	5,25,98.69	(+)26.99
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
Total - 101	7.92	..	..
102- Urban Family Welfare Services	0.04	..	..
Total - 102	0.04	..	..
103- Maternity and Child Health	17.99	..	..
Total - 103	17.99	..	..
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	2,27.19	..	..
Total - 800	2,27.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	(-)20.71	..	..
Total - 901	(-)20.71	..	..
Total -4211	2,33.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	6,67,94.10	..	6,67,94.10	22,67,76.15	5,25,98.69	(+)26.99

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation							
01 Water Supply							
101- Urban Water Supply							
(i) Implementation of Water Supply Scheme for Urban poor in KBK Districts	36,87.94	..	..
(ii) Other Schemes	91,36.34	..	..
(iii) Onetime ACA for Water Supply in Urban Areas	1,22.63	..	..
(iv) PMGY- Drinking Water	15,78.17	..	..
(v) Provision of Tube well in Urban Areas	10,03.80	..	..
(vi) Share Capital Investment in Public Sector Undertakings (PSUs)/Corporations/Co-operatives	2,13.22	..	..
(vii) Water Supply in Urban Areas	..	1,16,02.55	..	1,16,02.55	6,58,45.48	1,31,28.12	(-)11.62
(viii) Water Supply scheme for G.A.Department under State Capital Project	..	1,97.94	..	1,97.94	17,20.24	2,46.93	(-)19.84
(ix) Water Supply Scheme for Science and Technology Department	2,81.48	..	..
Total - 101	..	1,18,00.49	..	1,18,00.49	8,35,89.30	1,33,75.05	(-)11.77
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme (ARWSP)	..	2,92,77.07	..	2,92,77.07	7,08,77.81	2,03,15.46	(+)44.11
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	91,97.89	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(iii) Minimum Needs Programme -Piped Water Supply	27,99.26	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	63,44.70	..	..
(v) Minimum Needs Programme -Renovation of Piped Water Supply	24,27.01	..	..
(vi) PMGY- Drinking Water	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	29,36.74	..	..
(viii) Piped Water Supply (PWS)- New Projects	12,40.44	..	..
(ix) ARWSP-Submission Activities	1,83,26.49	..	..
(x) Rural Infrastructure Development Fund (RIDF)	1,88.51	59.20	..
(xi) ARWSP-Spot Sources	16,65.37	..	..
(xii) ARWSP-PWS Scheme	71,64.70	..	..
(xiii) ARWSP-Over Head Tank and Piped Water Supply (OHT & PWS)	3,69.19	..	..
(xiv) ARWSP-Sustainability Measure	2,52.49	..	..
(xv) PWS scheme to Mitigation Water Quality Problem	2,02.05	..	..
Total - 102	..	2,92,77.07	..	2,92,77.07	14,61,38.65	2,03,74.66	(+)43.69

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Rural Water Supply Programme	..	74,81.52	..	74,81.52	2,09,41.43	54,87.67	(+)36.33
(ii) Implementation of Water Supply Scheme for Urban poor in KBK Districts	13,86.96	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	35,54.83	..	..
(iv) Minimum Needs Programme -Piped Water Supply	13,34.68	..	..
(v) Minimum Needs Programme -Sub-mission Activities	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	7,31.56	..	..
(vii) Provision of Tube well in Urban Areas	27.12	..	..
(viii) Water Supply in Urban Areas	..	31,62.32	..	31,62.32	1,33,15.06	18,92.86	(+)67.07
(ix) Piped Water Supply - Continuing Projects	15,66.01	..	..
(x) Piped Water Supply - New Projects	7,19.84	..	..
(xi) ARWSP-Sub-mission Activities	65,65.10	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	1,86.70	..	1,86.70	2,21.70	35.00	(+)4,33.43
(xiii) ARWSP-Spot Sources	7,46.45

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(xiv) ARWSP-PWS Scheme	28,31.39	..	..
(xv) ARWSP-OHT & PWS	2,34.95	..	..
(xvi) ARWSP-Sustainability Measure	1,12.90	..	..
Total - 789	..	1,08,30.54	..	1,08,30.54	5,70,49.90	74,15.53	(+)46.05
796- Tribal Area Sub-Plan							
(i) Accelerated Rural Water Supply Programme	..	99,28.18	..	99,28.18	2,90,00.00	76,79.08	(+)29.29
(ii) Implementation of Water Supply Scheme for Urban poor in KBK Districts	54,10.39	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	17,11.92	..	..
(v) Minimum Needs Programme -Sub-mission Activities	13,63.55	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	11,49.47	..	..
(vii) PMGY- Drinking Water	1,64.71
(viii) Provision of Tube well in Urban Areas	59.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(ix) Water Supply in Urban Areas	..	42,99.50	..	42,99.50	1,91,48.80	25,24.91	(+)70.28
(x) Piped Water Supply - Continuing Projects	12,38.22	..	..
(xi) Piped Water Supply - New Projects	7,10.59	..	..
(xii) ARWSP-Submission Activities	56,38.95	..	..
(xiii) ARWSP-Spot Sources	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	40,63.27	..	..
(xv) ARWSP-OHT & PWS	3,85.42	..	..
(xvi) ARWSP-Sustainability Measure	3,01.79	..	..
Total - 796	..	1,42,27.68	..	1,42,27.68	8,25,37.47	1,02,03.99	(+)39.43
800- Other Expenditure							
(i) Water Supply in Urban Areas	..	2.50	..	2.50	1,36.26	11.04	(-)77.36
(ii) Service Level Benchmarking Water Audit and Zonal Bulk Metering in Household of different Towns of the State	..	29.39	..	29.39	5,88.99	1,34.92	(-)78.22
(iii) Automation of Water Treatment Plant and System	..	49.99	..	49.99	5,46.18	14.47	(+)2,45.47

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Concl.							
(iv) Computerisation and e-Governance of Water Supply System	..	2,25.59	..	2,25.59	5,59.56	1,28.01	(+)76.23
(v) Development of Water Testing Laboratory	..	1,48.94	..	1,48.94	5,10.82	1,31.93	(+)12.89
(vi) Efficiency measures for Urban Water Supply System	..	18.14	..	18.14	5,41.51	1,17.63	(-)84.58
Total - 800	..	4,74.55	..	4,74.55	28,83.32	5,38.00	(-)11.79
Total - 01	..	6,66,10.33	..	6,66,10.33	37,21,98.64	5,19,07.23	(+)28.33
02 Sewerage and Sanitation							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	2,24.14	..	2,24.14	67,83.94	13,01.13	(-)82.77
(ii) Capacity Development of PH Organisation	1,00.00	..	..
(iii) State's Specific Needs Grant Recommended by 12 th Finance Commission	1,00,10.00	..	..
(iv) Urban Sewerage scheme for G.A.Department under State Capital Project	..	1,97.59	..	1,97.59	16,35.14	2,27.34	(-)13.09
(v) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for Bhubaneswar and Cuttack	..	1,44,15.38	..	1,44,15.38	7,39,69.25	86,67.67	(+)66.31

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 Sewerage and Sanitation - Contd.							
(vi) Capacity Development and Preparation of Detail Project Report (DPR)	..	2,27.31	..	2,27.31	11,39.36	1,97.08	(+)15.34
(vii) Construction of Work, Design, Drawing and Execution of Gated Structure in Khan Nagar Link Channel at Cuttack	2,18.00	..	..
Total - 106	..	1,50,64.42	..	1,50,64.42	9,38,55.69	1,03,93.22	(+)44.94
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	72.79	..	..
(ii) State's Specific Needs Grant Recommended by 12 th Finance Commission	16,80.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for Bhubaneswar and Cuttack	..	37,95.00	..	37,95.00	2,49,44.07	23,00.93	(+)64.93
Total - 789	..	37,95.00	..	37,95.00	2,66,96.86	23,00.93	(+)64.93
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	1,02.54

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 Sewerage and Sanitation - Concl'd.							
(ii) State's Specific Needs Grant Recommended by 12 th Finance Commission	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for Integrated Sewerage and Sanitation Project for Bhubaneswar and Cuttack	..	48,63.00	..	48,63.00	3,09,92.65	31,18.28	(+)55.95
Total - 796	..	48,63.00	..	48,63.00	3,34,05.19	31,18.28	(+)55.95
800- Other Expenditure	74.89	..	..
Total - 800	74.89	..	..
Total - 02	..	2,37,22.42	..	2,37,22.42	15,40,32.63	1,58,12.43	(+)50.02
Total -4215	..	9,03,32.75	..	9,03,32.75	52,62,31.27	6,77,19.66	(+)33.39
4216- Capital Outlay on Housing							
01 Government Residential Buildings							
106- General Pool Accommodation							
(i) Construction of Buildings	3,95.00	3,95.00	88,13.46	4,86.57	(-)18.82
(ii) Construction	4,52.31

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(iii) Creation of Capital Assets	..	6,59.08	..	6,59.08	26,48.55	1,89.47	(+)2,47.85
(iv) Modernisation of Prison Administration	1,81.20	..	..
(v) Water Supply and Sanitary Installations	..	2.78	..	2.78	8,55.11	9.78	(-)71.57
(vi) Infrastructure Development	54.98	..	..
(vii) Water Supply and Sanitary Installation to Residential Building of GA Department under State Capital Project	..	8,94.10	..	8,94.10	51,52.75	8,47.56	(+)5.49
(viii) Construction of Buildings-Rural Development Department	..	11,38.18	..	11,38.18	56,01.12	15,49.61	(-)26.55
(ix) Construction of Building of Transport Department	39.35	..	..
(x) Construction of Building of Finance Department	62.48	..	..
(xi) Construction of Building of Planning & Convergence Department	..	85.77	..	85.77	8,19.15	2,97.96	(-)71.21
(xii) Construction of Building of Revenue & Disaster Management Department	..	7,92.55	..	7,92.55	69,90.99	8,87.42	(-)10.69
(xiii) Construction of Building of Works Department	..	11,00.00	..	11,00.00	36,07.51	7,50.53	(+)46.56

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xiv) Construction of Building of General Administration Department under State Capital Project	..	7,29.55	..	7,29.55	1,06,23.02	15,95.58	(-)54.28
(xv) Construction of Buildings of General Administration Department	..	1,67.80	..	1,67.80	10,03.07	1,77.93	(-)5.69
(xvi) Construction of Building of Law Department	1,21.86	8.25	..
(xvii) Construction of Building of Health & Family Welfare Department	..	94,99.55	..	94,99.55	1,40,87.14	24,42.47	(+)2,88.93
(xviii) Residential Clusters-SCA for KBK	5,18.35	..	..
(xix) 13 th FC Award for Upgradation of Health Infrastructure	9,70.14	..	..
(xx) Construction of Buildings of Sports and Youth Services Department	..	19.02	..	19.02	1,62.03	54.46	(-)65.08
(xxi) Construction of Buildings Rural Development Department	73.14	..	..
(xxii) World Bank Assisted Project	1,27,29.38	..	..
(xxiii) Pradhan Mantri Gramodaya Yojana	19.03	..	..
(xxiv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	41.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxv) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xxvi) Public Works	..	..	..	..	1,08.22	..	..
(xxvii) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(xxviii) Construction of the Staff Quarters for Staff of) Commercial Staff Organisation-(Major Works)	..	..	..	..	1,04.92	..	..
(xxix) Construction of Staff Quarters for Local Fund Audit Organisation	..	..	..	..	1.83	..	..
(xxx) Construction of Staff Quarters for Jail Staff	..	..	..	..	8,47.00	..	..
(xxxi) Construction of Staff Quarters for Staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..
Total - 106	3,95.00	1,50,88.38	..	1,54,83.38	7,67,18.35	92,97.59	(+)66.53
107- Police Housing							
(i) Construction of Fire Service Building	..	..	..	..	23,83.82	..	..
Total - 107	..	..	..	..	23,83.82	..	..
700- Other Housing							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(i) Construction of Buildings	..	2.97	..	..	..	..	..
	..	5,00.00	..	5,02.97	15,94.72	9,67.79	(-)48.03
(ii) Maintenance and Repair	36.00	..	..
(iii) Modernisation of Police Force	12,48.00	..	..
(iv) Other Schemes	52,59.27	..	..
(v) Cluster Housing Scheme for Residential Accommodation of Health Personnel at Block level	25,47.24	..	..
(vi) Odisha Modernisation of Police Force	..	6,21.40	..	6,21.40	13,01.40	6,80.00	(-)8.62
(vii) Construction of Building for Jails	..	7,93.63	..	7,93.63	25,82.36	7,06.78	(+)12.29
(viii) Construction of Buildings for Courts	..	18,09.41	..	18,09.41	50,30.40	12,27.67	(+)47.39
(ix) Construction of Building for Fire Services	..	3,26.19	..	3,26.19	49,03.78	16,77.50	(-)80.55
(x) Construction of Building for Police Welfare	..	26,16.07	..	26,16.07	1,65,61.57	24,65.13	(+)6.12
(xi) 13 th FC Award for Police Training	9,76.53	..	..
(xii) 13 th FC Award for Fire Services	11,48.97	..	..
(xiii) National Scheme for Modernisation of Police and Other Forces.	18,11.39	1,06.24	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xiv) Rental Housing Scheme	9,39.02	..	..
(xv) Payment of Delhi Development Authority	0.25	..	..
(xvi) Rehabilitation of Slum Dwellers at New Capital,	5.00	..	..
(xvii) Upgradation of Standard of Administration Recommended by the 11 th Finance Commission	1,62.80	..	..
(xviii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur,	1,00.00	..	..
(xix) Payment to BDA towards outright purchase of their Buildings in Chandrasekharpur, Bhubaneswar	90.20	..	..
(xx) State Share of Accelerated Water Supply Scheme	2.02	..	..
(xxi) Development of site in Nuapalli Area	40.09	..	..
(xxii) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	2,67.19	..	..
(xxiii) Construction of Staff Quarters	1,18.10	..	..
(xxiv) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	8.09

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxv) Subsidised Industrial Housing Scheme	1.18	..	..
(xxvi) Power Supply to OMP 7 th Battalion	0.42	..	..
Total - 700	..	2.97	..	..	..	..	..
	..	66,66.70	..	66,69.67	4,67,36.00	78,31.11	(-)14.83
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	4,14.50	..	..
(ii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	7,32.23	..	..
(iii) Infrastructure Development	10.00	..	..
(iv) Construction of Buildings-Rural Development Department	..	3,30.83	..	3,30.83	16,95.03	4,47.51	(-)26.07
(v) Construction of Building of Labour & Employees' State Insurance	51.29	..	..
(vi) Construction of Building of Revenue & Disaster Management Department	..	1,96.25	..	1,96.25	17,71.08	1,92.32	(+)2.04
(vii) Construction of Building of Works Department	62.56	..	..
(viii) Odisha Modernisation of Police Force	..	2,60.46	..	2,60.46	5,60.46	3,00.00	(-)13.18

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(ix) Construction of Building for Jails	..	2,04.81	..	2,04.81	5,66.55	1,43.31	(+)42.91
(x) Construction of Buildings for Courts	..	1,77.14	..	1,77.14	5,89.21	1,56.46	(+)13.22
(xi) Construction of Building for Fire Services	..	3,13.98	..	3,13.98	33,09.20	6,25.00	(-)49.76
(xii) Construction of Building for Police Welfare	..	11,40.00	..	11,40.00	60,73.25	20,49.15	(-)44.37
(xiii) Residential Clusters-SCA for KBK	1,44.37	..	..
(xiv) 13 th FC Award for Upgradation of Health Infrastructure	71,52.18	..	..
(xv) 13 th FC Award for Police Training	16,79.08	..	..
(xvi) 13 th FC Award for Fire Services	13,00.23	..	..
(xvii) National Scheme for Modernisation of Police and Other Forces.	6,12.07	..	..
(xviii) Construction of Buildings of Labour & Employees State Insurance Department	8.00	..	..
(xix) Construction of Buildings Skill Development & Technical Education Department	21.23	..	..
Total - 789	..	26,23.47	..	26,23.47	2,67,52.52	39,13.75	(-)32.97
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	65.65	..	65.65	9,13.41	17.68	(+)2,71.32

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(ii) General Pool Accommodation	24,90.37	..	..
(iii) World Bank Assisted Project	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTA	1,36.45	..	..
(v) Cluster Housing Scheme for Residential Accommodation of Health Personnel at Block level	10,70.01	..	..
(vi) Infrastructure Development	15.00	..	..
(vii) Construction of Buildings-Rural Development Department	..	4,55.50	..	4,55.50	24,03.52	6,15.41	(-)25.98
(viii) Construction of Building of Labour & Employees' State Insurance	19.75	..	..
(ix) Construction of Building of Finance Department	45.00	..	..
(x) Construction of Building of Revenue & D.M	..	2,82.17	..	2,82.17	25,95.44	2,33.04	(+)21.08
(xi) Construction of Building of Works Department	1,29.18	..	..
(xii) Odisha Modernisation of Police Force	..	3,62.60	..	3,62.60	7,82.60	4,20.00	(-)13.67
(xiii) Construction of Building of Law Department	82.00	..	..
(xiv) Construction of Building of Higher Education	69.24
(xv) Construction of Building for Jails	..	2,71.62	..	2,71.62	8,22.41	3,49.91	(-)22.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xvi) Construction of Buildings for Courts	..	1,96.22	..	1,96.22	6,42.43	1,84.00	(+)6.64
(xvii) Construction of Building for Fire Services	..	6,86.77	..	6,86.77	31,27.67	12,47.50	(-)44.95
(xviii) Construction of Building for Police Welfare	..	14,80.00	..	14,80.00	77,90.49	25,85.72	(-)42.76
(xix) Residential Clusters-SCA for KBK	3,36.54	..	..
(xx) 13 th FC Award for Upgradation of Health Infrastructure	16,76.80	..	..
(xxi) 13 th FC Award for Police Training	6,44.08	..	..
(xxii) 13 th FC Award for Fire Services	10,04.14	..	..
(xxiii) National Scheme for Modernisation of Police and Other Forces	11,14.50	..	..
(xxiv) Construction of Buildings Rural Development Department	7.67	..	..
(xxv) Construction of Buildings of Labour & Employees State Insurance Department	18.99	..	..
(xxvi) Construction	29.78	..	..
(xxvii) Construction of Residential Buildings, through Odisha) Police Housing and Welfare Corporation (OPH & WC)	59.80	..	..
Total - 796	..	38,00.53	..	38,00.53	2,85,48.49	56,53.26	(-)32.77

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Concl'd.							
800- Other Expenditure							
(i) Construction of building of H & F W Department	..	20,88.93	..	20,88.93	60,23.49	39,34.56	(-)46.91
(ii) Construction of Barracks through OPH & W C	17,85.19	..	..
Total - 800	..	20,88.93	..	20,88.93	78,08.68	39,34.56	(-)46.91
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,95.63	..	..
Total - 901	(-)1,95.63	..	..
Total - 01	..	<i>2.97</i>	..	..	..	..	..
	3,95.00	3,02,68.01	..	3,06,65.98	18,87,52.24	3,06,30.27	(+)0.12
02 Urban Housing							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corporation	4,24.98
Total - 190	4,24.98

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
02 Urban Housing - Concl'd.							
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	11,36.05	..	..
Total - 800	11,36.05	..	..
Total - 02	15,61.03	..	..
03 Rural Housing							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	48,16.01	..	..
Total - 190	48,16.01	..	..
800- Other Expenditure each class of Scheme							
Total - 800	22.40
Total - 03	48,38.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Contd.							
80 General							
190- Investments in Public Sector and Other Undertakings	88.26	..	..
Total - 190	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building	12.51	..	..
Total - 796	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building	2,25.57	..	..
Total - 800	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)69.97
Total - 901	(-)69.97

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4216- Capital Outlay on Housing - Concl'd.							
80 General - Concl'd.							
<i>Total - General</i>	<i>2,56.37</i>	..	..
Total -4216	..	<i>2.97</i>	..	..	19,54,08.04	3,06,30.27	(+)0.12
	3,95.00	3,02,68.01	..	3,06,65.98			
4217- Capital Outlay on Urban Development							
01 State Capital Development							
050- Land							
(i) Construction	13,72.80	..	..
(ii) Construction of Building of General Administration Department under State Capital Project	2,07.35	..	..
(iii) One time ACA for State Capital Projects	62.00	..	..
Total - 050	16,42.15	..	..
051- Construction							
(i) Construction	6,30.54	..	..
(ii) Construction of roads of General Administration Department under State Capital Project.	..	2,49.97	..	2,49.97	39,42.88	2,31.55	(+7.96)
Total - 051	..	2,49.97	..	2,49.97	45,73.41	2,31.55	(+7.96)

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4217- Capital Outlay on Urban Development - Contd.							
01 State Capital Development - Concl.							
796- Tribal Area Sub-Plan	30.50	..	..
Total - 796	30.50	..	..
800- Other Expenditure	2,07.40	..	..
Total - 800	2,07.40	..	..
Total - 01	..	2,49.97	..	2,49.97	64,53.46	2,31.55	(+7.96)
60 Other Urban Development Schemes							
051- Construction	45.70	..	..
Total - 051	45.70	..	..
191- Assistance to Local Bodies, Corporations etc	84.00
Total - 191	84.00
789- Special Component Plan for Scheduled Castes							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	20.72	..	..
(ii) Preparation of Comprehensive Development Plan	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	33.00	..	33.00	5,63.85	49.59	(-)33.45
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	24,75.00	..	24,75.00	49,91.46	1,65.00	(+)14,00.00
Total - 789	..	25,08.00	..	25,08.00	55,84.03	2,14.59	(+)10,68.74
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	45.00	..	45.00	10,63.28	66.39	(-)32.22
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	33,75.00	..	33,75.00	65,38.11	2,25.00	(+)14,00.00
Total - 796	..	34,20.00	..	34,20.00	76,62.88	2,91.39	(+)10,73.68

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	1,40.28	..	..
(ii) One time ACA for Satellite City	10,00.00	..	..
(iii) Preparation of Comprehensive Development Plan	1,36.00	..	..
(iv) Other Urban Development Schemes under State Plan	..	1,22.00	..	1,22.00	27,31.96	1,84.02	(-)33.70
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	5,00.00	..	5,00.00	16,65.82	3,50.00	(+)42.86
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	91,50.00	..	91,50.00	1,82,70.43	6,10.00	(+)14,00.00
(vii) Reimbursement of VAT	..	1,86.90	..	1,86.90	3,73.84	..	..
Total - 800	..	99,58.90	..	99,58.90	2,43,18.33	11,44.02	(+)7,70.52
Total - 60	..	1,58,86.90	..	1,58,86.90	3,76,94.94	16,50.00	(+)8,62.84
Total -4217	..	1,61,36.87	..	1,61,36.87	4,41,48.40	18,81.55	(+)7,57.64
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	..	2.97
	3,95.00	13,67,37.63	..	13,71,35.60	76,57,87.71	10,02,31.48	(+)36.82

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 Others							
101- Buildings	5.00	..	..
Total - 101	5.00	..	..
800- Other Expenditure	24.34	..	..
Total - 800	24.34	..	..
<i>Total - 60- Others</i>	29.34	..	..
Total -4220	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 Sound Broadcasting							
052- Machinery and Equipment	0.04	..	..
Total - 052	0.04	..	..
Total - 01	0.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting - Concl'd.							
4221- Capital Outlay on Broadcasting - Concl'd.							
Total -4221	0.04	..	..
Total - (d) Capital Account of Information and Broadcasting	29.38	..	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
01 Welfare of Scheduled Castes							
190- Investments in Public Sector and Other Undertakings	2,32.73	..	..
Total - 190	2,32.73	..	..
277- Education							
(i) Hostels	..	10,45.55	..	10,45.55	86,81.67	4,66.02	(+)1,24.36
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	64.54	..	..
Total - 277	..	10,45.55	..	10,45.55	87,46.21	4,66.02	(+)1,24.36

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 Welfare of Scheduled Castes - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	35,82.72	3,55.00	..
Total - 796	35,82.72	3,55.00	..
800- Other Expenditure							
(i) <i>Pradhan Mantri Adarsha Gram Yojana</i> (PMAGY)	..	37,00.00	..	37,00.00	45,06.65	4,00.00	(+)8,25.00
Total - 800	..	37,00.00	..	37,00.00	45,06.65	4,00.00	(+)8,25.00
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)24.46	..	..
Total - 901	(-)24.46	..	..
Total - 01	..	47,45.55	..	47,45.55	1,70,43.84	12,21.02	(+)2,88.65
02 Welfare of Scheduled Tribes							
190- Investments in Public Sector and Other Undertakings							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Contd.							
(i) Share Capital Investment	1.10	..	..
Total - 190	1.10	..	..
277- Education							
(i) Ashram School	1,26,40.30	..	..
(ii) Construction, Completion and Repair of Educational Institutions including Staff quarters with Electrification	..	1,81,57.50	..	1,81,57.50	6,68,32.33	1,05,33.98	(+)72.37
(iii) Hostels	..	2,15,74.50	..	2,15,74.50	19,16,94.56	4,19,47.83	(-)48.57
(iv) Promotion of Elementary Education in Tribal Areas out of 11 th FC	15,09.67	..	..
(v) Research-cum-Training	1,25.60	..	..
(vi) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	5.00	..	..
Total - 277	..	3,97,32.00	..	3,97,32.00	27,28,07.46	5,24,81.81	(-)24.29

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Concl'd.							
794- SCA for Tribal Area Sub-plan							
(i) Hostels	1,98,37.00	..	..
Total - 794	1,98,37.00	..	..
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	16,48.00	..	..
(ii) Share Capital Investment	80.00	..	..
(iii) <i>Biju KBK Yojana</i>	..	10,80.00	..	10,80.00	21,00.00	10,20.00	(+5.88)
(iv) Special Programme for KBK Districts	48,19.24	..	..
(v) Special Plan for KBK Districts	1,92,44.70	12,00.00	..
Total - 796	..	10,80.00	..	10,80.00	2,78,91.94	22,20.00	(-)51.35
Total - 02	..	4,08,12.00	..	4,08,12.00	32,05,37.50	5,47,01.81	(-)25.39
03 Welfare of Backward Classes							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	38.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
03 Welfare of Backward Classes - Concl.							
Total - 190	38.23	..	..
277- Education							
(i) Hostels	9,93.30	..	..
Total - 277	9,93.30	..	..
800- Other Expenditure							
(i) Multi-sector Development Programme	30,53.76	..	..
Total - 800	30,53.76	..	..
Total - 03	40,85.29	..	..
04 Welfare of Minorities							
277- Education							
(i) Hostels	..	2,00.00	..	2,00.00	2,00.00	..	..
Total - 277	..	2,00.00	..	2,00.00	2,00.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	1,00.00	..	1,00.00	1,50.00	50.00	(+)1,00.00
(ii) Multi-sector Development Programme	19,44.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.							
04 Welfare of Minorities - Concl'd.							
(iii) Construction of multi purpose Community -cum- Cultural Centre	..	4,25.00	..	4,25.00	4,25.00	..	..
Total - 800	..	5,25.00	..	5,25.00	25,19.04	50.00	(+)9,50.00
Total - 04	..	7,25.00	..	7,25.00	27,19.04	50.00	(+)13,50.00
80 General							
800- Other Expenditure							
(i) Enforcement of Protection of Civil Rights (PCR) Act	6,00.00	..	..
(ii) RLTAP for KBK Districts	19,59.11	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,00.00	..	(-)1,00.00	(-)1,00.00	..	..
Total - 800	..	(-)1,00.00	..	(-)1,00.00	24,59.11	..	..
Total - 80	..	(-)1,00.00	..	(-)1,00.00	24,59.11	..	..
Total -4225	..	4,61,82.55	..	4,61,82.55	34,68,44.78	5,59,72.83	(-)17.49
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	4,61,82.55	..	4,61,82.55	34,68,44.78	5,59,72.83	(-)17.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 Rehabilitation							
800- Other Expenditure	(-1.85)	..	..
Total - 800	(-1.85)	..	..
Total - 01	(-1.85)	..	..
02 Social Welfare							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	..	2,22.00	..	2,22.00	2,22.00	..	..
Total - 101	..	2,22.00	..	2,22.00	2,22.00	..	..
102- Child Welfare							
(i) Construction of Building for Anganwadi Centres	2,58,50.56	1,31,96.80	..
(ii) 13 th FC Award for construction of Anganwadi Centres	1,22,20.00	..	..
(iii) Construction of CDPO Building	..	9.99	..	9.99	9.99	..	..
Total - 102	..	9.99	..	9.99	3,80,80.55	1,31,96.80	(-99.92)

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 Social Welfare - Contd.							
190- Investments in Public Sector and Other Undertakings	19.85	..	..
Total - 190	19.85	..	..
195- Investments in Cooperatives	1,52.76	..	..
Total - 195	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	77,24.80	37,40.00	..
(ii) 13 th FC Award for construction of Anganwadi Centres	56,00.00	..	..
Total - 789	1,33,24.80	37,40.00	..
796- Tribal Area Sub-Plan							
(i) Construction of Building for Anganwadi Centres	1,23,58.79	50,60.00	..
(ii) 13 th FC Award for construction of Anganwadi Centres	1,21,80.00	..	..
Total - 796	2,45,38.79	50,60.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Concl.							
02 Social Welfare - Concl.							
800- Other Expenditure	1.64	..	..
Total - 800	1.64	..	..
Total - 02	..	2,31.99	..	2,31.99	7,63,40.39	2,19,96.80	(-98.95)
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	9,51.70	..	..
Total - 800	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-2,41.06)	..	..
Total - 901	(-2,41.06)	..	..
Total - 60	7,10.64	..	..
Total -4235	..	2,31.99	..	2,31.99	7,70,49.18	2,19,96.80	(-98.95)

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl'd.							
Total - (g) Capital Account of Social Welfare and Nutrition	..	2,31.99	..	2,31.99	7,70,49.18	2,19,96.80	(-)98.95
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	5.40	..	..
Total - 201	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Skill Development for Emerging Trades/New Job Opportunities	2,50.00	..	..
(ii) Infrastructure Development of Industrial Training Institutes (ITIs)	..	16,99.93	..	16,99.93	65,77.80	19,77.80	(-)14.05
(iii) Capacity expansion of Vocational Training in the State	8,14.61	..	..
(iv) Establishment of Institute for Training of Trainers (IToT) by Central Tools Training Centre (CTTC) at Bhubaneswar	..	4,00.00	..	4,00.00	13,00.00	4,00.00	..
(v) Establishment of Skill Development Centre by Central Institute of Plastic Engineering and Technology (CIPET) at Balasore	..	2,00.00	..	2,00.00	7,00.00	2,00.00	..
(vi) Skill Development Mission	..	44.12	..	44.12	3,22.74	..	..
Total - 789	..	23,44.05	..	23,44.05	99,65.15	25,77.80	(-)9.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Skill Development for Emerging Trades/New Job Opportunities	4,28.00	..	..
(ii) Infrastructure Development of ITIs	..	21,52.52	..	21,52.52	90,91.63	25,27.64	(-)14.84
(iii) Capacity expansion of Vocational Training in the State	6,89.21	..	..
(iv) Skill Development Mission	5,10.40	1,38.00	..
Total - 796	..	21,52.52	..	21,52.52	1,07,19.24	26,65.64	(-)19.25
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	55,50.95	..	55,50.95	1,82,29.96	64,89.94	(-)14.47
(ii) Capacity expansion of Vocational Training in the State	9,38.76	..	..
(iii) Skill Development Mission	..	63.22	..	63.22	12,19.01	1,55.09	(-)59.24
(iv) Odisha Skill Development Project Assisted by ADB	..	36,50.00	..	36,50.00	36,50.00	..	..
Total - 800	..	92,64.17	..	92,64.17	2,40,37.73	66,45.03	(+)39.42
Total -4250	..	1,37,60.74	..	1,37,60.74	4,47,27.52	1,18,88.47	(+)15.75
Total - (h) Capital Account of Other Social Services	..	1,37,60.74	..	1,37,60.74	4,47,27.52	1,18,88.47	(+)15.75

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concl'd.							
Total - B.Capital Account of Social Services	3,95.00	29,97,22.93	2.97	30,01,20.90	1,65,84,75.96	29,28,54.63	(+) 2.48
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming Co-operatives	2.20	..	..
Total - 101	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd.	84.69	..	..
(ii) Others	56.02	..	..
Total - 103	1,41.71	..	..
105- Manures and Fertilisers	38.83	..	..
Total - 105	38.83	..	..
113- Agricultural Engineering	0.26	..	..
Total - 113	0.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	4,18.42	..	..
Total - 190	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	5,44.00	..	5,44.00	12,30.53	3,62.00	(+)50.28
(ii) Infrastructure Development of Sale Centre	..	20.40	..	20.40	80.07	17.00	(+)20.00
Total - 789	..	5,64.40	..	5,64.40	13,10.60	3,79.00	(+)48.92
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	7,36.00	..	7,36.00	16,60.40	4,89.90	(+)50.23
(ii) Infrastructure Development of Sale Centre	..	27.60	..	27.60	1,08.33	23.00	(+)20.00
Total - 796	..	7,63.60	..	7,63.60	17,68.73	5,12.90	(+)48.88

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandry - Concl'd.							
800- Other Expenditure							
(i) Construction of Buildings	..	19,20.00	..	19,20.00	43,28.07	12,78.10	(+)50.22
(ii) Share Capital Investment in Fruits & Vegetables Marketing Company Limited	1,50.01	1,50.01	..
(iii) Share Capital Investment in Odisha Agro Industries Corporation	32,70.29	32,70.29	..
(iv) Infrastructure Development of Sale Centre	..	72.00	..	72.00	3,02.88	60.00	(+)20.00
Total - 800	..	19,92.00	..	19,92.00	80,51.25	47,58.40	(-)58.14
Total -4401	..	33,20.00	..	33,20.00	1,17,44.30	56,50.30	(-)41.24
4402- Capital Outlay on Social and Water Conservation							
190- Investments in PSUs and Other undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	3,62.68	..	..
Total - 190	3,62.68	..	..
796- Tribal Area Sub-Plan							
Total - 796	42.41	..	..
800- Soil Survey and Testing							
	(-)0.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4402- Capital Outlay on Social and Water Conservation -							
Total - 800	(-0.40)	..	..
Total -4402	4,04.69	..	..
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services and Animal Health							
(i) Rural Infrastructure Development Fund (RIDF)	..	14,40.57	..	14,40.57	62,67.33	18,89.98	(-)23.78
(ii) Infrastructure development for Livestock Services	..	14,05.00	..	14,05.00	46,66.94	14,43.67	(-)2.68
(iii) Assistance to "Kalyani" Project through Bharat Agro Industries Federation (BAIF) Research and Foundation	..	1,96.06	..	1,96.06	22,40.23	48.34	(+)3,05.59
Total - 101	..	30,41.63	..	30,41.63	1,31,74.50	33,81.99	(-)10.06
102- Cattle and Buffalo Development							
Total - 102	29.15	..	..
103- Poultry Development							
Total - 103	7.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
104- Sheep and Wool Development	0.86	..	..
Total - 104	0.86	..	..
109- Extension and Training	8.80	..	..
Total - 109	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	4,08.12	..	4,08.12	18,58.16	5,35.49	(-)23.79
(ii) Infrastructure development for Livestock Services	..	3,98.00	..	3,98.00	12,83.50	3,72.56	(+)6.83
(iii) Assistance to "Kalyani" Project through Bharat Agro Industries Federation (BAIF) Research and Foundation	..	55.57	..	55.57	7,24.49	13.69	(+)3,05.92
Total - 789	..	8,61.69	..	8,61.69	38,66.15	9,21.74	(-)6.51
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	5,52.69	..	5,52.69	25,02.27	7,24.49	(-)23.71
(ii) Infrastructure development for Livestock Services	..	5,39.00	..	5,39.00	17,43.98	5,12.27	(+)5.22

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandry - Concl'd.							
(iii) Assistance to "Kalyani" Project through Bharat Agro Industries Federation (BAIF) Research and Foundation	..	75.17	..	75.17	9,13.62	18.53	(+)3,05.67
Total - 796	..	11,66.86	..	11,66.86	51,59.87	12,55.29	(-)7.04
800- Other Expenditure	70.53	..	..
(i) Nabakalebar	17.10	17.10	..
Total - 800	87.63	17.10	..
Total -4403	..	50,70.18	..	50,70.18	2,23,34.04	55,76.12	(-)9.07
4404- Capital Outlay on Dairy Development							
109- Extension and Training	0.65	..	..
Total - 109	0.65	..	..
191- Investment in Co-operatives	80.00	..	..
Total - 191	80.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4404- Capital Outlay on Dairy Development - Concl'd.							
796- Tribal Area Sub-Plan	12.59	..	..
Total - 796	12.59	..	..
800- Other Expenditure	13.32	..	..
Total - 800	13.32	..	..
Total -4404	1,06.56	..	..
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
(i) Site Development under World Bank Assisted Reservoir Fisheries Project	11,65.52	..	..
Total - 101	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank assisted Shrimp Culture Project	30,78.58	..	..
Total - 102	30,78.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	32,24.67	..	..
(ii) Establishment of Fishing Harbour and Fish Landing Centre	4,62.13	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	6,30.00	..	6,30.00	28,11.19	6,00.00	(+5.00)
(iv) Upgradation and Modernisation of Fishing Harbour (FH)/Fish Landing Centres (FLCs)	8,91.96	..	..
(v) Construction of Fishing Harbour	1,10.00	..	..
(vi) Small Landing and Berthing Facilities	49.77	..	..
Total - 103	..	6,30.00	..	6,30.00	75,49.72	6,00.00	(+5.00)
104- Fishing Harbour and Landing Facilities							
Total - 104	3,61.11	..	..
105- Processing, Preservation and Marketing							
Total - 105	26.16	..	..
109- Extension and Training							
	2.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
Total - 109	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	1,61.00	..	..
(iii) Share Capital Investment in Orisa Fish Seed Development Corporation	1,69.52	..	..
Total - 190	3,66.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of share capital in Fishery Co-operative	50.63	..	..
Total - 191	50.63	..	..
195- Investments in Co-operatives	25.91	..	..
Total - 195	25.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Concl'd.							
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	2,10.00	..	2,10.00	7,40.00	2,30.00	(-)8.70
(iii) Upgradation and modernisation of FH/FLCs	2,56.68	..	..
Total - 789	..	2,10.00	..	2,10.00	10,23.51	2,30.00	(-)8.70
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	1,60.00	..	1,60.00	7,10.62	1,70.00	(-)5.88
Total - 796	..	1,60.00	..	1,60.00	7,10.62	1,70.00	(-)5.88
800- Other Expenditure							
Total - 800	1,37.06	..	..
Total -4405	..	10,00.00	..	10,00.00	1,44,97.54	10,00.00	..
4406- Capital Outlay on Forestry and Wild Life							
01 Forestry							
070- Communication and Buildings							
(i) Construction of Buildings	1,52.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(ii) Construction and Renovation of Forest Buildings	..	1,49.00	..	1,49.00	66,45.06	1,84.64	(-)19.30
Total - 070	..	1,49.00	..	1,49.00	67,98.02	1,84.64	(-)19.30
102- Social and Farm Forestry							
(i) Economic Plantation/Rehabilitation of Degraded Forest	..	..	..	..	74,53.69	..	..
(ii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(iii) Odisha Forest Sector Development Project (EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(iv) Special Development of KBK	..	..	..	..	12,68.17	..	..
(v) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vii) Development of Eco-Tourism	..	..	..	..	3,29.04	10.00	..
(viii) Avenue plantation	..	..	..	..	81.24	..	..
(ix) Maintenance of Permanent Nursery	..	..	..	..	1,10.73	..	..
(x) Fuel Wood and Fodder Projects	..	..	..	..	7.06	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
(xi) River Valley Project	14.74	..	..
(xii) KBK District Plantation	39.54	..	..
(xiii) Special Development of KBK	36,70.19	..	..
Total - 102	1,73,12.92	10.00	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Forest Development Corporation (OFDC)	3,72.00	..	..
(ii) Investment in Similipal Forest Development Corporation	15 (A)	..	..
(iii) Investment in Odisha Plantation Development Corporation	3,37.50 (A)	..	..
(iv) Investment in Odisha Forest Corporation	1,33.00 (A)	..	..
Total - 190	8,57.50 (A)	..	..
201- Government Trading in Kendu Leaves							
(i) Management	5,19,69.13	..	..
(ii) Suspense	9,17.17	..	..
(iii) Construction and Renovation of Forest Buildings	..	1,00.00	..	1,00.00	1,00.00	..	..
Total - 201	..	1,00.00	..	1,00.00	5,29,86.30	..	..

(A) An amount of ₹3,57.50 lakh (out of ₹ 4,12.50 lakh) restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	61.56	..	..
(ii) Economic Plantation/Rehabilitation of Degraded Forest	14,59.61	..	..
(iii) KBK Districts Plantation	12.00	..	..
(iv) Odisha Forest Sector Development Project (EAP, JBIC(Japan Assisted)	16,53.84	..	..
(v) Special Development of KBK	7,44.39	..	..
(vi) Special Plan for KBK Districts	5,85.87	..	..
(vii) Development of Eco-Tourism	1,57.99	60.06	..
(viii) Construction and Renovation of Forest Buildings	..	51.00	..	51.00	2,98.11	45.96	(+)10.97
(ix) Avenue plantation	41.13	..	..
(x) Maintenance of Permanent Nursery	56.56	..	..
Total - 789	..	51.00	..	51.00	50,71.06	1,06.02	(-)51.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Contd.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	1,04.61	..	..
(ii) Economic Plantation/Rehabilitation of Degraded Forest	37,93.21	..	..
(iii) Joint Forest Management and Micro-Planning	6.34	..	..
(iv) KBK Districts Plantation	36.00	..	..
(v) Odisha Forest Sector Development Project (EAP, JBIC(Japan Assisted)	20,13.36	..	..
(vi) Special Development of KBK	26,53.76	..	..
(vii) Special Plan for KBK Districts	12,10.12	..	..
(viii) Development of Eco-Tourism	1,85.86	30.00	..
(ix) Construction and Renovation of Forest Buildings	..	1,00.00	..	1,00.00	4,74.94	61.99	(+)61.32
(x) Avenue plantation	81.15	..	..
(xi) Maintenance of Permanent Nursery	1,09.91	..	..
Total - 796	..	1,00.00	..	1,00.00	1,06,69.26	91.99	(+)8.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Concl.							
800- Other Expenditure							
(i) Compensatory Afforestation in the Project Area	32,23.86(A)	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.94	..	(-)0.94	(-)0.94	..	..
Total - 800	..	(-)0.94	..	(-)0.94	32,22.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,43,48.41	..	..
Total - 901	(-)1,43,48.41	..	..
Total - 01	..	3,99.06	..	3,99.06	8,25,69.57(B)	3,92.65	(+)1.63
02 Environmental Forestry and Wild Life							
112- Public Gardens							
	14.26	..	..
Total - 112	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	3,11.96	..	..

(A) An amount of ₹55.00 lakh (out of ₹4,12.50 lakh) restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

(B) An amount of ₹4,12.50 lakh restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Concl'd.							
02 Environmental Forestry and Wild Life - Concl'd.							
Total - 800	3,11.96	..	..
Total - 02	3,26.22	..	..
Total -4406	..	3,99.06	..	3,99.06	8,28,95.79(A)	3,92.65	(+)1.63
4408- Capital Outlay on Food Storage and Warehousing							
01 Food							
101- Procurement and Supply							
(i) Grain Purchase Scheme	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.08	..	..
(iii) Suspense (PD) Credit	(-)0.19	..	..
Total - 101	1,84,65.08	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Corpus Fund for Open Market	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	9,54.32	..	..
Total - 190	16,99.32	..	..

(A) An amount of ₹ 4,12.50 lakh restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing -							
01 Food - Concl'd.							
800- Other Expenditure					
(i) Maintenance and Repairs(Shared between Central and State Government)	4.28	..	..
Total - 800	4.28	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	(-43.26)	..	(-43.26)	(-) 1,98,47.47	(-)1,70.00	..
Total - 901	..	(-43.26)	..	(-43.26)	(-) 1,98,47.47	(-)1,70.00	..
Total - 01	..	(-43.26)	..	(-43.26)	3,21.21	(-)1,70.00	(-)74.55
02 Storage and Warehousing							
101- Rural Godowns Programme							
(i) Central Share to National Co-operative Development Corporation (NCDC)-IV and Other Projects	1,50.00	..	..
(ii) State Government Share to NCDC and Other Projects	5,55.39	..	..
Total - 101	7,05.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	74.56	..	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	30.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(ix) Share Capital Contribution to State Ware Housing Corporation	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	28.62	..	..
(xi) Share Capital Contribution to LAMPS to raise Working Capital	3.00	..	..
(xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	24.00	..	..
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	66.20	..	..
Total - 190	17,36.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing -							
02 Storage and Warehousing - Concl'd.							
796- Tribal Area Sub-Plan							
(i) State Government Share to NCDC and Other Project	6,18.07	..	..
Total - 796	6,18.07	..	..
800- Other Expenditure	69.98	..	..
Total - 800	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-),10.63	..	..
Total - 901	(-),10.63	..	..
Total - Storage and Warehousing	30,56.17	..	..
Total -4408	..	(-)43.26	..	(-)43.26	33,77.38	(-)1,70.00	(-)74.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities							
4415- Capital Outlay on Agricultural Research and							
01 Crop Husbandry							
004- Research	1,96.52	..	..
Total - 004	1,96.52	..	..
277- Education	5,17.21	..	..
Total - 277	5,17.21	..	..
796- Tribal Area Sub-Plan	2,31.50	..	..
Total - 796	2,31.50	..	..
800- Other Expenditure	14.49	..	..
Total - 800	14.49	..	..
Total - 01	9,59.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4415- Capital Outlay on Agricultural Research and							
Total -4415	9,59.72	..	..
4416- Investment in Agricultural Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment	1,20.00	..	..
(iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	1,64.00	..	..
(v) Share Capital Contribution to Odisha State Cashew Development Corporation	33.80	..	..
(vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	10.00	..	..
Total - 190	5,54.13	..	..
Total -4416	5,54.13	..	..
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	2,14.15	..	2,14.15	8,19.10	3,63.15	(-41.03)

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(ii) Construction/repair of Office Buildings	82.14	..	..
Total - 001	..	2,14.15	..	2,14.15	9,01.24	3,63.15	(-)41.03
107- Investments in Credit Co-operatives							
(i) Other Schemes	3,62.65	..	..
(ii) Share Capital Investment	..	26,02.72	..	26,02.72	86,72.83	4,50.00	(+)4,78.38
(iii) Construction of Buildings for SCs/ PACs/LAMPs	..	2,97.50	..	2,97.50	2,97.50	..	..
(iv) Construction of Godowns	..	6,00.00	..	6,00.00	1,11,74.00	54,00.00	(-)88.89
(v) Share Capital Contribution to Co-operative Institution	90,65.52	..	..
(vi) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	52.00	..	..
(vii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	23.50	..	..
(viii) Share Capital Contribution to CARD Banks	57.84	..	..
(ix) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	2.00	..	..
(x) Odisha State Co-operative Land Development Bank	2,03.60	..	..
(xi) Share Capital Contribution for Reorganisation of Central Co-operative Bank	2,72.99	..	..
(xii) Share Capital Contribution to Agricultural Credit Co-operative Societies	2,18.09

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xiii) Share Capital Contribution to Primary Land Development Banks	81.43	..	..
(xiv) Share Capital Contribution to Co-operative Credit Institutions	18,67.60	..	..
(xv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	0.07	..	..
Total - 107	..	35,00.22	..	35,00.22	3,23,51.62	58,50.00	(-)40.17
108- Investments in Other Co-operatives							
(i) Other Schemes	6,07.69	..	..
(ii) Share Capital Investment in MARKFED	1,32,38.35	1,25,04.50	..
(iii) Share Capital Contribution to Cold Storage Plants	62.02	..	..
(iv) Share Capital Contribution to Commodity Marketing Societies	24.70	..	..
(v) Share Capital Contribution to Jute Marketing Co-operative Society (JMCS) Danpur	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	4.96	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	1,29.00	..	..
(viii) Share Capital Contribution to Odisha State Consumer Co-operative Federation Ltd	1,24.65

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(ix) Share Capital Contribution to University, College & School Stores	11.55	..	..
(x) Share Capital Contribution to Writers Co-operatives	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	24.38	..	..
(xvi) Share Capital Contribution to Weak RCMS for Rehabilitation	30.35	..	..
(xvii) Share Capital Contribution to Wholesale Co-operative Stores	56.10	..	..
(xviii) Share Capital to Mahila MPCs	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	24.20	..	..
(xx) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	35.70

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxi) Processing Co-operatives	7.35	..	..
(xxii) Consumer Co-operatives	5,35.63	..	..
(xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	1,36.00	..	..
(xxiv) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base	1,24.87	..	..
(xxv) Share Capital Contribution to Large Sized Co-operative Societies	35.00	..	..
(xxvi) Share Capital Contribution to State Co-operative Housing Corporation	45.50	..	..
(xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	1,35.90	..	..
(xxviii) Share Capital Investment in Odisha State Handloom Weavers Co-operative Society Limited	2,64.06	..	..
(xxix) Share Capital Investment in Weavers Co-operative Spinning Mills	11,45.00	..	..
(xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	1,10.00	..	..
(xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	56.64	..	..
(xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society	20.00
Total - 108	1,71,09.85	1,25,04.50	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
195- Investments in Co-operatives							
(i) Share Capital contribution to cold storage plants	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	87.50	..	..
Total - 195	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in Co-operative Credit Institutions	..	3,19.46	..	3,19.46	18,84.92	1,50.00	(+)1,12.97
(ii) Construction of Buildings for SCs/ PACs/LAMPs	..	84.00	..	84.00	84.00	..	..
(iii) Construction of Godowns	..	1,70.00	..	1,70.00	30,42.00	15,00.00	(-)88.67
Total - 789	..	5,73.46	..	5,73.46	50,10.92	16,50.00	(-)65.24
796- Tribal Area Sub-Plan							
(i) Other Schemes	1,55.32	..	..
(ii) Share Capital Investment in Co-operative Credit Institutions	..	4,47.00	..	4,47.00	34,15.72	2,00.00	(+)1,23.50
(iii) Construction of Buildings for SCs/ PACs/LAMPs	..	1,12.00	..	1,12.00	1,12.00	..	..
(iv) Construction of Godowns	..	2,30.00	..	2,30.00	40,84.00	21,00.00	(-)89.05
(v) Share Capital Contribution to Cold Storage Plants	97.10

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
796- Tribal Area Sub-Plan							
(vi) Share Capital Contribution to Commodity Marketing Societies	17.30	..	..
(vii) Share Capital Contribution to Labour Co-operatives	1.49	..	..
(viii) Share Capital Contribution to University, College & School Stores	6.75	..	..
(ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	1.16	..	..
(x) Share Capital Contribution to Co-operative Credit Institutions	28,35.78	..	..
(xi) Share Capital Contribution to Engineering Co-operatives	1.94	..	..
(xii) Share Capital Contribution to Press Co-operatives	1.25	..	..
(xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	13.28	..	..
(xiv) Share Capital Contribution to Weak RCMS for Rehabilitation	21.88	..	..
(xv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	12.00	..	..
(xvi) Share Capital Contribution to Wholesale Co-operative Stores	17.27
(xvii) Share Capital Contribution to LAMPS	1,80.45

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xviii) Share Capital Contribution to CARD Banks	7.26	..	..
(xix) Share Capital to Mahila MPCs	2.00	..	..
(xx) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	2.00	..	..
(xxi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	14.00	..	..
(xxii) Share Capital Investment in ICDP	36.05	..	..
(xxiii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	3.25	..	..
(xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	4,71.99	..	..
(xxv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	37.50	..	..
(xxvi) Investments in Integrated Tribal Development Programme	3,43.33	..	..
(xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation	1,12.00	..	..
(xxviii) Share Capital Investment in State Tassar and Silk Co-operative Society	21.00
(xxix) Share Capital Contribution to Primary Land	18.33

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
(xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	11.50	..	..
Total - 796	..	7,89.00	..	7,89.00	1,20,54.90	23,00.00	(-)65.70
800- Other Expenditure	(-)0.12	..	..
Total - 800	(-)0.12	..	..
Total -4425	..	50,76.83	..	50,76.83	6,76,60.41	2,26,67.65	(-)77.60
4435- Capital Outlay on other Agricultural Programmes							
01 Marketing and Quality Control							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	42,00.00	..	42,00.00	50,21.00	6,00.00	(+)6,00.00
(ii) Construction of Buildings for SCs/ PACs/LAMPs	7,37.47	..	..
(iii) 13 th Finance Commission Award for establishment of Market yards at Block level	31,40.00	..	..
Total - 101	..	42,00.00	..	42,00.00	88,98.47	6,00.00	(+)6,00.00
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	..	11,90.00	..	11,90.00	11,90.00	..	..
Total - 789	..	11,90.00	..	11,90.00	11,90.00	..	..
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	16,10.00	..	16,10.00	20,81.00	2,50.00	(+)5,44.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes -							
01 Marketing and Quality Control - Concl.							
(ii) Construction of Buildings for SCs/ PACs/LAMPs	2,61.53	..	..
(iii) 13 th Finance Commission Award for establishment of Market yards at Block level	13,60.00	..	..
Total - 796	..	16,10.00	..	16,10.00	37,02.53	2,50.00	(+)5,44.00
800- Other Expenditure	0.02	..	..
Total - 800	0.02	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-1.00)	(-1.00)	..
Total - 901	(-1.00)	(-1.00)	..
Total - 01	..	70,00.00	..	70,00.00	1,37,90.02	8,49.00	(+)7,24.50
Total -4435	..	70,00.00	..	70,00.00	1,37,90.02	8,49.00	(+)7,24.50
Grant-in-Aid	8,50.00	(-)1,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl.							
Total - (a) Capital Account of Agriculture and Allied Activities	..	2,18,22.81	..	2,18,22.81	21,83,24.58(A)	3,59,65.72	(-)39.32
Grant-in-Aid	8,50.00	(-)1,00.00
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development							
101- Panchayati Raj							
(i) Video Conferencing Facilities	2,00.00	..	..
Total - 101	2,00.00	..	..
102- Community Development							
Total - 102	14.13	..	..
103- Rural Development							
Total - 103	50.46	..	..
800- Other Expenditure							
Total - 800	1,32.55	..	..
Total -4515	3,97.14	..	..
Total - (b) Capital Account of Rural Development	3,97.14	..	..
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 Backward Areas							
789- Special Component Plan for Scheduled Castes							
(i) Biju KBK Yojana	..	20,52.00	..	20,52.00	1,63,92.00	20,52.00	..

(A) An amount of ₹4,12.50 lakh restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 Backward Areas							
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju Kandhamal O Gajapati Yojana</i>	..	3,36.30	..	3,36.30	24,90.90	3,36.30	..
(iii) SCA for Special Programme for KBK	8,86.77	..	..
Total - 789	..	23,88.30	..	23,88.30	1,97,69.67	23,88.30	..
796- Tribal Area Sub-Plan							
(i) <i>Biju KBK Yojana</i>	..	46,44.00	..	46,44.00	2,87,20.00	46,44.00	..
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	15,36.15	..	15,36.15	1,04,22.45	15,36.15	..
(iii) SCA for Special Programme for KBK	20,95.54	..	..
Total - 796	..	61,80.15	..	61,80.15	4,12,37.99	61,80.15	..
800- Other Expenditure							
(i) <i>Biju KBK Yojana</i>	..	53,04.00	..	53,04.00	3,88,88.00	53,04.00	..
(ii) <i>Biju Kandhamal O Gajapati Yojana</i>	..	9,77.55	..	9,77.55	70,36.65	9,77.55	..
(iii) SCA for Special Programme for KBK	17,76.21
Total - 800	..	62,81.55	..	62,81.55	4,77,00.86	62,81.55	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Concl'd.							
4575- Capital Outlay on other Special Areas Programmes -							
02 Backward Areas - Concl'd.							
<i>Total - 02</i>	..	1,48,50.00	..	1,48,50.00	10,87,08.52	1,48,50.00	..
Total -4575	..	1,48,50.00	..	1,48,50.00	10,87,08.52	1,48,50.00	..
Total - (c) Capital Account of Special Area Programme	..	1,48,50.00	..	1,48,50.00	10,87,08.52	1,48,50.00	..
(d) Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
Anandapur Barrage-Commercial							
001- Direction and Administration							
(i) Executive Establishment	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	3.15	..	..
(iii) Chief Construction Engineer	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	6,23.73	..	6,23.73	25,54.21	4,79.72	(+)30.02
Total - 001	..	6,23.73	..	6,23.73	26,09.31	4,79.72	(+)30.02
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	10,56.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Anandapur Barrage-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	14,98.72	..	14,98.72	3,05,61.01	39,99.94	(-)62.53
(iii) AIBP Under NABARD Funding	..	8,87.08	..	8,87.08	8,87.08	..	..
Total - 789	..	23,85.80	..	23,85.80	3,25,04.35	39,99.94	(-)40.35
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	19,00.07	..	19,00.07	95,24.79	29,73.42	(-)36.10
(ii) AIBP Under NABARD Funding	..	9,93.00	..	9,93.00	9,93.00	..	..
Total - 796	..	28,93.07	..	28,93.07	1,05,17.79	29,73.42	(-)2.70
800- Other Expenditure							
(i) Project Expenses	77,14.21	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	76,46.20	..	76,46.20	4,56,29.07	63,11.48	(+)21.15
(iii) AIBP Under NABARD Funding	..	27,75.59	..	27,75.59	27,75.58	..	..
Total - 800	..	1,04,21.79	..	1,04,21.79	5,61,18.86	63,11.48	(+)65.12
Total - Anandapur Barrage-Commercial	..	1,63,24.39	..	1,63,24.39	10,17,50.31	1,37,64.56	(+)18.60
796- Tribal Area Sub-Plan							
(i) Project Expenses- Funded under AIBP	1,94,22.77	..	..
Total - 796	1,94,22.77
Total - Potteru Irrigation Project-Commercial	1,94,22.77

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer (under AIBP)- Establishment Charges	39.34	..	..
(iii) Head Quarters Establishment(under AIBP)	18.92	..	..
(iv) Land Acquisition Establishment(under AIBP)	36.47	..	..
(v) Other Expenses	1.42	..	..
(vi) Superintending Engineer(under AIBP)- Establishment Charges	25.31	..	..
(vii) Chief Engineer(under AIBP) Estt. Charges	1,27.84	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	63,24.20	6,91.94	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	8,20.46	..	8,20.46	8,20.46	..	..
(x) CAD&WM work in AIBP Projects	..	4,95.86	..	4,95.86	14,25.94	5,00.07	(-)0.84
Total - 001	..	13,16.32	..	13,16.32	89,94.05	11,92.01	(+)10.43
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under AIBP	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	43.18	..	..	1,55,84.29	7,27.63	(-)67.23
	..	1,95.24	..	2,38.42	..	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	51,80.18	..	51,80.18	72,83.38	21,03.20	(+)1,46.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(iv) Mega Lift Project under State Plan	3,28.79	3,28.79	..
(v) CAD&WM work in AIBP Projects	..	12,69.44	..	12,69.44	14,50.69	1,08.05	(+)10,74.86
Total - 789	..	43.18	..	..	..	..	..
	..	66,44.86	..	66,88.04	2,77,69.86	32,67.67	(+)1,04.67
796- Tribal Area Sub-Plan							
(i) Financial Advisor and Chief Accounts Officer (under AIBP)- Establishment Charges	0.03	..	..
(ii) Project Expenses- Funded under AIBP	9,22,38.61	..	..
(iii) Chief Engineer(under AIBP) Establishment Charges	0.06	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	4,07.27	..	4,07.27	60,10.71	11,29.78	(-)63.95
(v) Rural Infrastructure Development Fund (RIDF)	..	37,49.72	..	37,49.72	66,93.72	29,44.00	(+)27.37
(vi) CAD&WM work in AIBP Projects	..	18,05.64	..	18,05.64	24,13.57	6,07.93	(+)1,97.01
Total - 796	..	59,62.63	..	59,62.63	10,73,56.70	46,81.71	(+)27.36
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,24.19
Total - 799	2,24.19
800- Other Expenditure							
(i) Project Expenses	25,57.09

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Concl'd.</i>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	6,29.77	..	6,29.77	2,22,97.35	15,94.85	(-)60.51
(iii) Rural Infrastructure Development Fund (RIDF)	..	92,43.90	..	92,43.90	1,66,04.41	73,60.51	(+)25.59
(iv) Mega Lift Project under State Plan	63.49	63.49	..
(v) CAD&WM work in AIBP Projects	..	7,86.55	..	7,86.55	14,65.55	6,79.00	(+)15.84
Total - 800	..	1,06,60.22	..	1,06,60.22	4,29,87.89	96,97.85	(+)9.92
Total - Upper Indravati Irrigation Project-Commercial	..	43.18	..	2,46,27.21	18,73,32.69	1,88,39.24	(+)30.72
<i>Upper Kolab Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)64.02	..	(-)64.02	5,38,80.60	(-)2,03.25	(-)68.50
(ii) Upper Kolab Irrigation Project-EAP	0.01	0.01	..
Total - 796	..	(-)64.02	..	(-)64.02	5,38,80.61	(-)2,03.24	(-)68.50
Total - Upper Kolab Irrigation Project-Commercial	..	(-)64.02	..	(-)64.02	5,38,80.61	(-)2,03.24	(-)68.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Kanpur Irrigation Project-Commercial - Contd.</i>							
001- Direction and Administration							
(i) Executive Establishment	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	3,98.11	..	..
(iii) Land Acquisition Establishment	58.25	..	..
(iv) Other Expenses	0.92	..	..
(v) Chief Construction Engineer	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	8,68.69	..	8,68.69	53,62.80	8,36.91	(+)3.80
Total - 001	..	8,68.69	..	8,68.69	59,94.64	8,36.91	(+)3.80
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	11,58.11	..	11,58.11	79,77.53	28,79.59	(-)59.78
Total - 789	..	11,58.11	..	11,58.11	79,77.53	28,79.59	(-)59.78
796- Tribal Area Sub-Plan							
(i) Project Expenses	1,92,09.06	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	42,51.59	..	42,51.59	9,05,63.84	93,53.22	(-)54.54

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Kanpur Irrigation Project-Commercial - Concltd.</i>							
(iii) AIBP Under NABARD Funding	..	16,99.82	..	16,99.82	16,99.82	..	..
Total - 796	..	59,51.41	..	59,51.41	11,14,72.72	93,53.22	(-)36.37
800- Other Expenditure							
(i) Project Expenses	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	9,05.85	..	9,05.85	50,44.89	17,09.99	(-)47.03
(iii) AIBP Under NABARD Funding	..	5,69.66	..	5,69.66	5,69.66	..	..
Total - 800	..	14,75.51	..	14,75.51	1,24,68.57	17,09.99	(-)13.71
Total - Kanpur Irrigation Project-Commercial	..	94,53.72	..	94,53.72	13,79,13.46	1,47,79.71	(-)36.04
<i>Lower Indra Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	12,70.80	..	..
(ii) Engineer-in-Chief- Office Establishment	1,96.53	..	..
(iii) Executive Establishment	3,27.81	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	28.90

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Indra Irrigation Project-Commercial - Contd.</i>							
(v) Land Acquisition Establishment	46.53	..	..
(vi) Superintending Engineers- Establishment	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	13,52.92	..	13,52.92	1,02,79.90	13,20.87	(+)2.43
Total - 001	..	13,52.92	..	13,52.92	1,21,78.81	13,20.87	(+)2.43
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	19,40.80	..	19,40.80	3,71,73.88	21,27.91	(-)8.79
Total - 789	..	19,40.80	..	19,40.80	3,71,73.88	21,27.91	(-)8.79
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	36,43.97	..	36,43.97	1,15,98.55	28,90.00	(+)26.09
Total - 796	..	36,43.97	..	36,43.97	1,15,98.55	28,90.00	(+)26.09
800- Other Expenditure							
(i) Project Expenses	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	63,31.10	..	63,31.10	7,45,46.31	17,61.51	(+)2,59.41
(iii) Deduct recoveries of Capital Account	..	(-)0.02	..	(-)0.02	(-)0.03	..	..
(iv) CAD&WM work in AIBP Projects	2,00.00	2,00.00	..
Total - 800	..	63,31.08	..	63,31.08	8,87,08.29	19,61.51	(+)2,22.77
Total - Lower Indra Irrigation Project-Commercial	..	1,32,68.77	..	1,32,68.77	14,96,59.53	83,00.29	(+)59.86

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Suktel Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	2,39.73	..	..
(ii) Financial Advisor and Chief Accounts Officer-Establishment Charges	31.90	..	..
(iii) Land Acquisition Establishment	46.56	..	..
(iv) Chief Construction Engineer	29.53	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	7,93.56	..	7,93.56	66,50.13	7,61.62	(+4.19)
Total - 001	..	7,93.56	..	7,93.56	69,97.85	7,61.62	(+4.19)
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	24,73.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	20,16.15	..	20,16.15	94,43.39	23,49.12	(-)14.17
Total - 789	..	20,16.15	..	20,16.15	1,19,17.18	23,49.12	(-)14.17
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	1,11,85.92	..	1,11,85.92	2,14,64.52	64,41.74	(+)73.65
Total - 796	..	1,11,85.92	..	1,11,85.92	2,14,64.52	64,41.74	(+)73.65
800- Other Expenditure							
(i) Project Expenses	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	1,00,51.53	..	1,00,51.53	2,71,80.32	69,44.51	(+)44.74

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Suktel Irrigation Project-Commercial - Concl'd.</i>							
Total - 800	..	1,00,51.53	..	1,00,51.53	4,63,12.78	69,44.51	(+)44.74
Total - Lower Suktel Irrigation Project-Commercial	..	2,40,47.16	..	2,40,47.16	8,66,92.33	1,64,96.99	(+)45.77
<i>Rengali Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer(under OECF)- Office Establishment	75.78	..	..
(ii) Executive Engineer(under OECF)- Establishment	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP)	35.98	..	..
(v) Headquarters Establishment(under OECF)	8.60	..	..
(vi) Land Acquisition Establishment(under OECF)	98.56	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	86.73
(viii) Medical Establishment under O.E., C.F.	28,47.24

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
(ix) Resettlement and Rehabilitation Organisation (under OEFC)	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	77.56	..	..
(xii) Superintending Engineer(under OECF)- Establishment Charges	83.40	..	..
(xiii) Education Establishment(under OECF)	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	5,29.49	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	19,05.27	..	19,05.27	1,35,07.91	17,35.98	(+)9.75
(xvi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	90,96.41	..	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	20,41.72	..	20,41.72	57,75.33	18,93.00	(+)7.86
Total - 001	..	39,46.99	..	39,46.99	3,28,85.12	36,28.98	(+)8.76
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under OECF	40,69.30	..	..
(ii) Project Expenses- Funded under AIBP	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	24,46.95	..	24,46.95	2,71,65.29	34,60.30	(-)29.29

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
(iv) JBIC; Assisted Rengali Irrigation Project(EAP)-Phase-I	2,04,82.40	..	..
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	24,06.11	..	24,06.11	1,23,79.31	32,30.55	(-)25.52
(vi) AIBP Under NABARD Funding	..	8,19.98	..	8,19.98	8,19.98	..	..
Total - 789	..	56,73.04	..	56,73.04	6,57,57.23	66,90.85	(-)15.21
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	15,63.55	..	15,63.55	40,01.71	13,06.22	(+)19.70
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	14,57.10	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	27,86.96	..	27,86.96	1,29,24.80	45,12.58	(-)38.24
(iv) AIBP Under NABARD Funding	..	5,14.42	..	5,14.42	5,14.42	..	..
Total - 796	..	48,64.93	..	48,64.93	1,88,98.03	58,18.80	(-)16.39
799- Suspense							
(i) Project Expenses- Funded under OECF	1,31.52	..	..
(ii) Project Expenses- Funded under AIBP	(-)99.60
(iii) Accelerated Irrigation Benefit Programme (AIBP)	(-)1,49.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	(-),2,37.00	..	..
Total - 799	(-),3,54.08	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under OECF	1,23,59.66	..	..
(ii) Project Expenses- Funded under AIBP	14,04,74.26	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	1.8	..	..	..	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	1,33,91.08	..	1,33,92.88	5,27,17.59	96,05.34	(+),39.43
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	4.46	..	4.46	2,01,37.18	1,89.73	(-),97.65
(vi) CAD&WM work in AIBP Projects	..	4,60.83	..	4,60.83	4,60.83	..	..
(vii) AIBP Under NABARD Funding	..	42,99.97	..	42,99.97	42,99.97	..	..
Total - 800	..	1.8	..	..	..	..	..
	..	2,31,17.48	..	2,31,19.28	25,31,13.98	1,77,85.96	(+),29.99
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-),5,27.50	..	..
Total - 901	(-),5,27.50	..	..
Total - Rengali Irrigation Project-Commercial	..	1.80
	..	3,76,02.44	..	3,76,04.24	36,97,72.78	3,39,24.59	(+),10.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	86.61	..	..
(ii) Education Establishment	14,19.37	..	..
(iii) Executive Establishment	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	51.92	..	..
(v) Headquarters Establishment Secretariat	1.45	..	..
(vi) Land Acquisition Establishment	65.39	..	..
(vii) Superintending Engineers- Establishment	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	15,70.33	..	15,70.33	1,42,77.17	14,30.55	(+)9.77
(ix) CAD&WM work in AIBP Projects	..	1,80.71	..	1,80.71	5,11.82	2,10.39	(-)14.11
Total - 001	..	17,51.04	..	17,51.04	1,70,32.37	16,40.94	(+)6.71
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	13,57.79	..	13,57.79	12,64,15.19	50,12.83	(-)72.91
(ii) CAD&WM work in AIBP Projects	..	23.71	..	23.71	86.82	53.44	(-)55.63
(iii) AIBP Under NABARD Funding	..	11,98.91	..	11,98.91	11,98.91
Total - 789	..	25,80.41	..	25,80.41	12,77,00.92	50,66.27	(-)49.07
796- Tribal Area Sub-Plan							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial -</i>							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	1,68,96.62	..	1,68,96.62	11,58,30.51	1,53,44.56	(+)10.11
(ii) CAD&WM work in AIBP Projects	..	4,27.86	..	4,27.86	4,69.32	41.46	(+)9,31.98
(iii) AIBP Under NABARD Funding	..	68,98.50	..	68,98.50	68,98.49	..	..
Total - 796	..	2,42,22.98	..	2,42,22.98	12,31,98.32	1,53,86.02	(+)57.43
799- Suspense							
(i) Suspense	(-)72.98	..	..
Total - 799	(-)72.98	..	..
800- Other Expenditure							
(i) Project Expenses	7,38,42.11	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	71,74.17	..	71,74.17	2,03,99.75	43,66.60	(+)64.30
(iii) CAD&WM work in AIBP Projects	..	1,52.35	..	1,52.35	2,67.44	1,15.09	(+)32.37
(iv) AIBP Under NABARD Funding	..	38,99.86	..	38,99.86	38,99.87	..	..
Total - 800	..	1,12,26.38	..	1,12,26.38	9,84,09.17	44,81.69	(+)1,50.49
Total - Subarnarekha Irrigation Project-Commercial	..	3,97,80.81	..	3,97,80.81	36,62,67.80	2,65,74.92	(+)49.69

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>General - Contd.</i>							
<i>General</i>							
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18	..	..
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	6,00.00	..	..
Total - 190	6,00.00
Total - General	6,37.18
Total - All Other Old Completed Projects	7,96,66.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Concltd.							
Total -4700	..	<i>44.98</i>	..	..	..	..	..
	..	<i>16,49,97.30</i>	..	<i>16,50,42.28</i>	<i>1,55,29,95.83</i>	<i>13,24,77.06</i>	<i>(+)24.58</i>
Salary	..	<i>1,02,76.71</i>	..	<i>1,02,76.71</i>	..	<i>95,53.04</i>	<i>(+)7.58</i>
4701- Capital Outlay on Medium Irrigation							
<i>Baghalati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	1,89.35	..	..
(ii) Land Acquisition Establishment	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	4,67.09	..	..
(iv) Medium Irrigation Project under State Plan	3,83.93	..	..
(v) Water Sector Infrastructure Development Programme	..	<i>1,75.67</i>	..	<i>1,75.67</i>	<i>3,46.33</i>	<i>1,70.67</i>	<i>(+)2.93</i>
Total - 001	..	<i>1,75.67</i>	..	<i>1,75.67</i>	<i>14,11.41</i>	<i>1,70.67</i>	<i>(+)2.93</i>
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	2,71.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Contd.</i>							
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	79.89	..	79.89	2,41.18	99.91	(-)20.04
Total - 789	..	79.89	..	79.89	30,19.54	99.91	(-)20.04
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	2,54.37	..	..
(ii) Water Sector Infrastructure Development Programme	..	99.94	..	99.94	2,26.85	1,09.95	(-)9.10
Total - 796	..	99.94	..	99.94	4,81.22	1,09.95	(-)9.10
800- Other Expenditure							
(i) Project Expenses	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	2,96.61	..	..
(iv) Water Sector Infrastructure Development Programme	..	6,17.48	..	6,17.48	9,86.39	3,30.04	(+)87.09
Total - 800	..	6,17.48	..	6,17.48	1,32,43.81	3,30.04	(+)87.09

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Concl'd.</i>							
<i>Total - Baghalati Irrigation Project-Commercial</i>	..	9,72.98	..	9,72.98	1,81,55.98	7,10.57	(+)36.93
<i>Chheligada Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Executive Establishment	2,94.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	3,52.76	..	3,52.76	22,69.31	3,54.31	(-)0.44
Total - 001	..	3,52.76	..	3,52.76	25,63.66	3,54.31	(-)0.44
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,04.80	..	12,04.80	49,32.32	1,89.96	(+)5,34.24
Total - 789	..	12,04.80	..	12,04.80	49,50.68	1,89.96	(+)5,34.24
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	4,34.15	..	4,34.15	12,90.04	1,99.95	(+)1,17.13
Total - 796	..	4,34.15	..	4,34.15	12,90.04	1,99.95	(+)1,17.13
800- Other Expenditure							
(i) Project Expenses	34,87.78

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Chheligada Irrigation Project-Commercial(AIBP) -</i>							
(ii) Wages Establishment	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,76.81	..	12,76.81	47,45.66	2,45.47	(+)4,20.15
Total - 800	..	12,76.81	..	12,76.81	82,45.52	2,45.47	(+)4,20.15
<i>Total - Chheligada Irrigation Project-Deo Irrigation Project-Commercial</i>	..	32,68.52	..	32,68.52	1,70,49.90	9,89.69	(+)2,30.26
001- Direction and Administration							
(i) Executive Establishment	68.20	..	..
(ii) Land Acquisition Establishment	29.48	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	5,46.92	..	..
(v) Water Sector Infrastructure Development Programme	..	2,71.62	..	2,71.62	4,66.43	1,94.81	(+)39.42
Total - 001	..	2,71.62	..	2,71.62	16,93.23	1,94.81	(+)39.42

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	47.84	..	..
(ii) Water Sector Infrastructure Development Programme	..	11,79.00	..	11,79.00	14,09.44	..	..
Total - 789	..	11,79.00	..	11,79.00	14,57.28	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	37,25.73	..	..
(iii) Medium Irrigation Project under State Plan	7,30.42	..	..
(iv) Water Sector Infrastructure Development Programme	..	29,21.72	..	29,21.72	49,82.83	14,92.76	(+)95.73
Total - 796	..	29,21.72	..	29,21.72	1,63,71.63	14,92.76	(+)95.73
799- Suspense							
(i) Suspense	(-)0.64
Total - 799	(-)0.64

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Concl'd.</i>							
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	1,37.44	..	..
(ii) Water Sector Infrastructure Development Programme	20,68.02	12,86.77	..
Total - 800	22,05.46	12,86.77	..
Total - Deo Irrigation Project-Commercial	..	43,72.34	..	43,72.34	2,17,26.96	29,74.35	(+)47.00
<i>Manjore Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	5,20.25	..	..
(iii) Medium Irrigation Project under State Plan	2,27.38	..	..
(iv) Water Sector Infrastructure Development Programme	..	1,56.04	..	1,56.04	2,88.59	1,32.55	(+)17.72
Total - 001	..	1,56.04	..	1,56.04	10,95.21	1,32.55	(+)17.72
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,14.79

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Contd.</i>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	49,07.80	..	..
(iii) Medium Irrigation Project under State Plan	5,31.33	..	..
(iv) Water Sector Infrastructure Development Programme	..	5,13.40	..	5,13.40	12,03.72	3,66.51	(+)40.08
Total - 789	..	5,13.40	..	5,13.40	67,57.64	3,66.51	(+)40.08
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	1,93.86	..	..
(ii) Water Sector Infrastructure Development Programme	..	2,64.76	..	2,64.76	7,48.62	2,50.00	(+)5.90
Total - 796	..	2,64.76	..	2,64.76	9,42.48	2,50.00	(+)5.90
799- Suspense							
(i) Suspense	(-)2.75	..	..
Total - 799	(-)2.75
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	1,30,88.71

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Concl'd.</i>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	40,52.33	..	..
(iii) Medium Irrigation Project under State Plan	6,01.50	..	..
(iv) Water Sector Infrastructure Development Programme	..	50	..	..	..	..	..
	..	14,04.21	..	14,54.21	34,79.87	12,34.33	(+)17.81
Total - 800	..	50	..	..	..	..	..
	..	14,04.21	..	14,54.21	2,12,22.41	12,34.33	(+)17.81
Total - Manjore Irrigation Project-Commercial	..	50.00	..	..	..	..	..
	..	23,38.41	..	23,88.41	3,00,14.99	19,83.39	(+)20.42
<i>Rajua Irrigation Project-Commercial(NABARD)</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,02.33
(ii) Rural Infrastructure Development Fund (RIDF)	87.89
Total - 789	1,90.22

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rajua Irrigation Project-Commercial(NABARD) -</i>							
800- Other Expenditure							
(i) Project Expenses	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	3,92.43	..	..
Total - 800	3,93.19	..	..
<i>Total - Rajua Irrigation Project- Ret Irrigation Project-Commercial(AIBP)</i>	5,83.41	..	..
001- Direction and Administration							
(i) Executive Establishment	1,07.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,69.69	..	2,69.69	11,81.34	1,71.06	(+)57.66
Total - 001	..	2,69.69	..	2,69.69	12,89.16	1,71.06	(+)57.66
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	8,69.88	..	8,69.88	34,24.86	9,42.33	(-)7.69
(ii) AIBP Under NABARD Funding	..	7,99.95	..	7,99.95	7,99.94
Total - 789	..	16,69.83	..	16,69.83	42,24.80	9,42.33	(+)77.20

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	37,53.85	..	..
(ii) Wages Establishment	4.88	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	33,51.10	..	33,51.10	1,08,73.41	15,75.05	(+)1,12.76
(iv) AIBP Under NABARD Funding	..	15,00.00	..	15,00.00	15,00.00	..	..
Total - 796	..	48,51.10	..	48,51.10	1,61,32.14	15,75.05	(+)2,08.00
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	99.34	..	..	..	..	..
	..	33,52.41	..	34,51.75	1,27,26.82	23,53.40	(+)46.67
(ii) CAD&WM work in AIBP Projects	..	33.06	..	33.06	65.87	32.81	(+)0.76
(iii) AIBP Under NABARD Funding	..	26,99.88	..	26,99.88	26,99.88
Total - 800	..	99.34
	..	60,85.35	..	61,84.69	1,54,92.57	23,86.21	(+)1,59.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Concl'd.</i>							
<i>Total - Ret Irrigation Project-Commercial(AIBP)</i>	..	<i>99.34</i>	..	..	..	..	..
	..	1,28,75.97	..	1,29,75.31	3,71,38.67	50,74.65	(+)1,55.69
<i>Rukura Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,99.95	..	..
Total - 001	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,07.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	3,98.37	..	3,98.37	27,93.26	8,23.97	(-)51.65
(iii) CAD&WM work in AIBP Projects	..	9,31.00	..	9,31.00	9,31.00	..	..
Total - 789	..	13,29.37	..	13,29.37	38,32.24	8,23.97	(+)61.34
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	3,87.43	..	3,87.43	1,39,40.78	37,86.99	(-)89.77
(ii) CAD&WM work in AIBP Projects	..	3,15.00	..	3,15.00	3,61.05	26.05	(+)11,09.21

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rukura Irrigation Project-Commercial - Concltd.</i>							
Total - 796	..	7,02.43	..	7,02.43	1,43,01.83	38,13.04	(-)81.58
800- Other Expenditure							
(i) Project Expenses	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	12,52.75	..	12,52.75	54,28.16	13,49.92	(-)7.20
(iii) CAD&WM work in AIBP Projects	..	6,97.10	..	6,97.10	7,06.99	9.89	(+)69,48.53
Total - 800	..	19,49.85	..	19,49.85	82,68.42	13,59.81	(+)43.39
Total - Rukura Irrigation Project-Commercial	..	39,81.65	..	39,81.65	2,67,49.48	59,96.82	(-)33.60
<i>Telengiri Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	1,04.36	..	..
(ii) Land Acquisition Establishment	2,92.71	..	..
(iii) Superintending Engineers- Establishment	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	6,89.92	..	6,89.92	37,09.48	5,64.61	(+)22.19
Total - 001	..	6,89.92	..	6,89.92	41,31.92	5,64.61	(+)22.19

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	55,74.00	..	55,74.00	1,13,45.27	27,24.23	(+)1,04.61
(ii) AIBP Under NABARD Funding	..	15,96.00	..	15,96.00	15,96.00	..	..
Total - 789	..	71,70.00	..	71,70.00	1,29,41.27	27,24.23	(+)1,63.19
796- Tribal Area Sub-Plan							
(i) Project Expenses	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	2,18.10	..	..	..	..	..
	..	62,04.81	..	64,22.91	3,35,42.84	50,50.90	(+)27.16
(iii) AIBP Under NABARD Funding	..	18,00.00	..	18,00.00	18,00.00	..	..
Total - 796	..	2,18.10	..	..	..	..	..
	..	80,04.81	..	82,22.91	3,70,95.54	50,50.90	(+)62.80
800- Other Expenditure							
(i) Project Expenses	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	11,82.72	..	11,82.72	71,46.92	13,63.38	(-)13.25
(iii) AIBP Under NABARD Funding	..	28,14.16	..	28,14.16	28,14.16

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Concltd.</i>							
Total - 800	..	39,96.88	..	39,96.88	1,43,40.06	13,63.38	(+)1,93.16
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-0.07	(-0.07	..
Total - 901	(-0.07	(-0.07	..
Total - Telengiri Irrigation Project-Commercial	..	<i>2,18.10</i>	..	..	..	..	..
	..	1,98,61.61	..	2,00,79.71	6,85,08.72	97,03.05	(+)1,06.94
<i>Titilagarh Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3,37.89	..	..
(iii) Medium Irrigation Project under State Plan	1,28.23	..	..
(iv) Water Sector Infrastructure Development Programme	..	97.94	..	97.94	1,78.26	80.31	(+)21.95
Total - 001	..	97.94	..	97.94	6,84.99	80.31	(+)21.95

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Titilagarh Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	54,26.93	..	..
(iii) Medium Irrigation Project under State Plan	6.51	..	..
(iv) Water Sector Infrastructure Development Programme	..	69.92	..	69.92	1,24.71	..	..
Total - 789	..	69.92	..	69.92	57,74.97	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	43,77.31	..	..
(ii) Medium Irrigation Project under State Plan	2.57	..	..
(iii) Water Sector Infrastructure Development Programme	..	63.89	..	63.89	1,34.40	..	..
Total - 796	..	63.89	..	63.89	45,14.28	..	..
800- Other Expenditure							
(i) Project Expenses	22,09.28
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,05.41

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Titilagarh Irrigation Project-Commercial - Concl'd.</i>							
(iii) Medium Irrigation Project under State Plan	66.40	..	..
(iv) Water Sector Infrastructure Development Programme	..	1,96.19	..	1,96.19	6,05.90	3,94.14	(-)50.22
Total - 800	..	1,96.19	..	1,96.19	30,86.99	3,94.14	(-)50.22
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.04	(-)0.04	..
Total - 901	(-)0.04	(-)0.04	..
Total - Titilagarh Irrigation Project-Commercial	..	4,27.94	..	4,27.94	1,40,61.19	4,74.42	(-)9.80
<i>Hydrolic Research- Commercial (AIBP)</i>							
001- Direction and Administration							
(i) Executive Engineer, HR Division, Burla- Establishment Charges	1,10.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,10.82	..	..
(iii) Medium Irrigation Project under State Plan	..	65.03	..	65.03	2,39.71	61.20	(+)6.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrolic Research- Commercial (AIBP) - Concltd.</i>							
Total - 001	..	65.03	..	65.03	5,60.81	61.20	(+)6.26
800- Other Expenditure							
(i) Project Expenses	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	1,98.07	..	..
(iii) Medium Irrigation Project under State Plan	..	73.62	..	73.62	2,54.79	64.61	(+)13.95
Total - 800	..	73.62	..	73.62	5,27.56	64.61	(+)13.95
Total - Hydrolic Research- Commercial (AIBP)	..	1,38.65	..	1,38.65	10,88.37	1,25.81	(+)10.21
<i>Hadua Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,38.49	..	..
(iii) Medium Irrigation Project under State Plan	1,00.62	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	79.83	..	79.83	1,45.30	65.47	(+)21.93
Total - 001	..	79.83	..	79.83	4,00.19	65.47	(+)21.93

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,63.43	..	..
(iii) Medium Irrigation Project under State Plan	1,26.73	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	8.47	..	..
Total - 789	3,94.51	..	..
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme	9.19	..	..
Total - 796	9.19	..	..
800- Other Expenditure							
(i) Project Expenses	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	2,86.29	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	3,41.75	..	3,41.75	8,33.14	4,35.23	(-)21.48

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Concl'd.</i>							
Total - 800	..	3,41.75	..	3,41.75	40,46.71	4,35.23	(-)21.48
Total - Hadua Irrigation Project-Commercial	..	4,21.58	..	4,21.58	48,50.60	5,00.70	(-)15.80
<i>River Basin Organisation-EAP</i>							
800- Other Expenditure							
(i) Project Expenses-EAP	28.02	..	..
Total - 800	28.02	..	..
Total - River Basin Organisation-EAP	28.02	..	..
<i>Asian Development Bank (EAP)</i>							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	7,97.65	..	7,97.65	45,67.54	6,96.27	(+)14.56
Total - 001	..	7,97.65	..	7,97.65	45,67.54	6,96.27	(+)14.56
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	63,43.89	..	63,43.89	1,99,74.70	21,74.49	(+)1,91.74

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Concl'd.</i>							
Total - 789	..	63,43.89	..	63,43.89	1,99,74.70	21,74.49	(+)1,91.74
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	32,63.58	..	32,63.58	1,00,62.21	27,04.52	(+)20.67
Total - 796	..	32,63.58	..	32,63.58	1,00,62.21	27,04.52	(+)20.67
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	47,86.40	..	47,86.40	2,26,99.34	48,03.72	(-)0.36
Total - 800	..	47,86.40	..	47,86.40	2,26,99.34	48,03.72	(-)0.36
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.01	(-)0.01	..
Total - 901	(-)0.01	(-)0.01	..
Total - Asian Development Bank (EAP)	..	1,51,91.52	..	1,51,91.52	5,73,03.78	1,03,78.99	(+)46.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial)</i>							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme	..	13.07	..	13.07	13.07	..	..
Total - 001	..	13.07	..	13.07	13.07	..	..
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	9,62.77	..	..
(ii) Medium Irrigation Project under State Plan	30.56	..	..
Total - 789	9,93.33	..	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	14.70	..	..
(ii) Water Sector Infrastructure Development Programme	9.21	..	..
Total - 796	23.91	..	..
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	10,23.58
(ii) Medium Irrigation Project under State Plan	20.29

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Concl'd.</i>							
Total - 800	10,43.87	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-0.45)	(-0.45)	..
Total - 901	(-0.45)	(-0.45)	..
Total - Ong Dam Project (Commercial)	..	13.07	..	13.07	20,73.73	(-0.45)	(-30,04.44)
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	1,81.89	..	1,81.89	4,08.99	1,29.20	(+)40.78
Total - 001	..	1,81.89	..	1,81.89	4,08.99	1,29.20	(+)40.78
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	14,21.34	..	14,21.34	26,75.41	12,44.76	(+)14.19
Total - 789	..	14,21.34	..	14,21.34	26,75.41	12,44.76	(+)14.19
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	16,46.56	..	16,46.56	27,82.27	9,31.36	(+)76.79

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Dam Rehabilitation and Improvement Projects</i>							
Total - 796	..	16,46.56	..	16,46.56	27,82.27	9,31.36	(+)76.79
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	30,97.81	..	30,97.81	45,48.70	12,03.70	(+)1,57.36
Total - 800	..	30,97.81	..	30,97.81	45,48.70	12,03.70	(+)1,57.36
Total - Dam Rehabilitation and Improvement Projects	..	63,47.60	..	63,47.60	1,04,15.37	35,09.02	(+)80.89
<i>General</i>							
001- Direction and Administration							
(i) Project Expenses	(-)0.27	..	..
(ii) Medium Irrigation Project under State Plan	..	20.50	..	20.50	20.50	..	..
Total - 001	..	20.50	..	20.50	20.23	..	..
004- Research							
(i) Irrigation Research Institute	..	78.30	..	78.30	1,56,98.90	69.06	(+)13.38
Total - 004	..	78.30	..	78.30	1,56,98.90	69.06	(+)13.38
005- Survey and Investigation							
(i) Project Expenses	2,75.94

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>General - Contd.</i>							
Total - 005	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Other Plan Programmes for Medium Irrigation	..	12,64.86	..	12,64.86	49,59.05	40.49	(+)30,23.88
(ii) Construction of control structure for instream storage schemes-Check dam	..	18,90.24	..	18,90.24	43,35.18	1,09.13	(+)16,32.10
(iii) Periphery Development of Reservoirs	..	1,43.99	..	1,43.99	8,58.29	..	..
(iv) Canal Lining and System Rehabilitation Programme	..	18,42.68	..	18,42.68	19,39.62	61.95	(+)28,74.46
(v) Water Sector Infrastructure Development Programme	..	6,70.00	..	6,70.00	11,07.11	2,00.01	(+)2,34.98
(vi) Irrigation Road Improvement Programme	13.78	13.78	..
Total - 789	..	58,11.77	..	58,11.77	1,32,13.03	4,25.36	(+)12,66.32
796- Tribal Area Sub-Plan							
(i) Other Plan Programmes for Medium Irrigation	..	28,50.00	..	28,50.00	85,36.26	8,65.00	(+)2,29.48
(ii) Construction of control structure for instream storage schemes-Check dam	..	14,13.95	..	14,13.95	22,42.13
(iii) Periphery Development of Reservoirs	..	84.63	..	84.63	3,53.60

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
(iv) Canal Lining and System Rehabilitation Programme	..	10,00.00	..	10,00.00	11,64.20	1,64.20	(+)5,09.01
(v) Water Sector Infrastructure Development Programme	..	5,69.98	..	5,69.98	9,04.48	1,00.00	(+)4,69.98
Total - 796	..	59,18.56	..	59,18.56	1,32,00.67	11,29.20	(+)4,24.14
800- Other Expenditure							
(i) Management Information System and Computerisation	..	2,59.14	..	2,59.14	7,13.63	1,08.53	(+)1,38.77
(ii) Other Expenses	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	20.00	..	..
(iv) One-time ACA	5,52.62	..	..
(v) Other Plan Programmes for Medium Irrigation	..	26,27.25	..	26,27.25	3,45,07.20	14,18.78	(+)85.18
(vi) Capacity Building for RIDF/Other Projects	7,91.79	..	..
(vii) Construction of control structure for instream storage schemes-Check Dam	..	13,13.03	..	13,13.03	92,19.19	23,38.27	(-)43.85
(viii) Periphery Development of Reservoirs	..	1,89.01	..	1,89.01	17,14.59	4,95.92	(-)61.89
(ix) Canal Lining and System Rehabilitation Programme	..	89,61.98	..	89,61.98	1,43,16.03	52,19.05	(+)71.72
(x) State Maritime Museum	20,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>General - Concl.</i>							
(xi) Water Sector Infrastructure Development Programme	..	4,43.82	..	4,43.82	38,49.47	29,53.08	(-)84.97
(xii) Irrigation Road Improvement Programme	..	78,65.22	..	78,65.22	1,09,90.56	31,25.34	(+)1,51.66
(xiii) Irrigation Building Development Programme	..	2,48.72	..	2,48.72	6,68.13	2,74.99	(-)9.55
Total - 800	..	2,19,08.17	..	2,19,08.17	8,52,47.37	1,59,33.96	(+)37.49
Total - General	..	3,37,37.30	..	3,37,37.30	12,76,56.14	1,75,57.58	(+)92.15
<i>Hydrology Project(EAP)- Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	2,46.88	..	..
(ii) Chief Engineer, Hydrometry and Data Centre Estt.	40.18	..	..
(iii) National Hydrology Project (EAP)	13,87.06	..	..
(iv) Medium Irrigation Project under State Plan	..	2,84.74	..	2,84.74	5,59.79	2,75.06	(+)3.52
Total - 001	..	2,84.74	..	2,84.74	22,33.91	2,75.06	(+)3.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Concl.</i>							
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	6,53.48	..	..
(ii) Medium Irrigation Project under State Plan	..	56.15	..	56.15	56.15	..	..
Total - 789	..	56.15	..	56.15	7,09.63	..	..
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	12.20	..	..
(ii) Medium Irrigation Project under State Plan	..	61.11	..	61.11	61.11	..	..
Total - 796	..	61.11	..	61.11	73.31	..	..
800- Other Expenditure							
(i) Project Expenses	21,85.24	..	..
(ii) National Hydrology Project-EAP	7,93.28	..	..
(iii) Medium Irrigation Project under State Plan	..	2,09.92	..	2,09.92	5,91.63	3,81.70	(-)45.00
Total - 800	..	2,09.92	..	2,09.92	35,70.15	3,81.70	(-)45.00
Total - Hydrology Project(EAP)- Commercial	..	6,11.92	..	6,11.92	65,87.00	6,56.76	(-)6.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI				
			Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Pipeline Project under AIBP- Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Survey and Investigation	1,65.24	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	11,28.35	..	..
(iii) Water Sector Infrastructure Development Programme	..	2,99.93	..	2,99.93	2,99.94	..	..
Total - 789	..	2,99.93	..	2,99.93	15,93.53	..	..
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3,44.51	..	..
(iii) Water Sector Infrastructure Development Programme	..	2,99.91	..	2,99.91	2,99.91	..	..
Total - 796	..	2,99.91	..	2,99.91	6,57.73	..	..
800- Other Expenditure							
(i) Other Schemes	1,07,23.78	..	..
(ii) Survey and Investigation	2,60.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	49,32.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Pipeline Project under AIBP- Commercial - Concl'd.</i>							
(iv) Water Sector Infrastructure Development Programme	..	46,98.79	..	46,98.79	58,72.76	11,73.98	(+)3,00.24
Total - 800	..	46,98.79	..	46,98.79	2,17,89.66	11,73.98	(+)3,00.24
Total - Pipeline Project under AIBP- Commercial	..	52,98.63	..	52,98.63	2,40,40.92	11,73.98	(+)3,51.34
<i>Other Pipeline Projects- Commercial</i>							
789- Special Component Plan for Scheduled Castes							
(i) Other Projects(NABARD Assisted)	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	29,00.34	..	29,00.34	3,73,35.41	20,89.94	(+)38.78
(v) Dam Rehabilitation and Improvement Projects(EAP)	3.62	..	..
(vi) Medium Irrigation Project under State Plan	50.00	50.00	..
Total - 789	..	29,00.34	..	29,00.34	3,81,27.73	21,39.94	(+)35.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	19,54.00	..	19,54.00	1,48,72.39	50,81.92	(-)61.55
(ii) Medium Irrigation Project under State Plan	9.87	9.87	..
Total - 796	..	19,54.00	..	19,54.00	1,48,82.26	50,91.79	(-)61.62
800- Other Expenditure							
(i) Survey and Investigation works under RIDF	81.54	..	..
(ii) Other Projects(NABARD Assisted)	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agrl. and Water	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by	90.31	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	93,95.00	..	93,95.00	7,50,91.30	71,55.85	(+)31.29
(vi) Dam Rehabilitation and Improvement Projects(EAP)	5.49	..	..
(vii) Medium Irrigation Project under State Plan	..	16,03.03	..	16,03.03	26,18.48	10,15.46	(+)57.86
Total - 800	..	1,09,98.03	..	1,09,98.03	8,08,09.50	81,71.31	(+)34.59

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Other Pipeline Projects- Commercial - Concl'd.

<i>Total - Other Pipeline Projects- Commercial</i>	..	<i>1,58,52.37</i>	..	<i>1,58,52.37</i>	13,38,19.49	1,54,03.04	(+)2.92
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Upkeeping of Existing Irrigation System- Commercial

800- Other Expenditure

(i) Clearance of Liabilities	..	<i>4,42.44</i>	..	<i>4,42.44</i>	81,07.52	4,97.28	(-)11.03
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(ii) Other Schemes	8,53.23
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(iii) Upkeep of existing Irrigation Projects	2,76.33
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Total - 800	..	<i>4,42.44</i>	..	<i>4,42.44</i>	92,37.08	4,97.28	(-)11.03
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<i>Total - Upkeeping of Existing Irrigation System-</i>	..	<i>4,42.44</i>	..	<i>4,42.44</i>	92,37.08	4,97.28	(-)11.03
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<i>Total - All Other Old Completed Projects</i>	16,60,30.32
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concltd.							
Total -4701	..	<i>8,09.88</i>	..	..	..	..	..
	..	<i>12,57,12.06</i>	..	<i>12,65,21.94</i>	<i>77,71,20.12</i>	<i>7,77,09.65</i>	<i>(+)62.81</i>
Salary	..	<i>34,58.06</i>	..	<i>34,58.06</i>	..	<i>28,96.69</i>	<i>(+)19.38</i>
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	..	2,92.61	..	2,92.61	3,90.27	72.25	(+)3,05.00
Total - 001	..	2,92.61	..	2,92.61	3,90.27	72.25	(+)3,05.00
101- Surface Water							
(i) Unproductive Minor Irrigation Works	11.57	..	..
(ii) Lift Irrigation	8,53.44	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	12,61.41	..	..
Total - 101	21,26.42	..	..
102- Ground Water							
(i) Survey and Investigation- National Hydrology Project	1,29.01	..	..
(ii) National Hydrology Project-EAP	6,99.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(iii) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	9,43.83	..	..
(iv) Survey and Investigation(3709140-National Hydrology Project)	3,17.17	..	..
(v) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	0.91	..	..
(vi) Survey and Investigation(0002730-Direction and Administration-0004390-Executive)	0.75	..	..
(vii) Tube Well Irrigation	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	98,10.02	..	..
(ix) Suspense	(-2,02.49)	..	..
Total - 102	1,24,84.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	2,25.41	..	..
Total - 190	2,25.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	31.69	..	..
(ii) Ongoing MIPs	3,91.98	..	..
(iii) Ongoing Scheme under AIBP	53.46	..	..
(iv) Repair, Renovation and Restoration	..	9,61.71	..	9,61.71	94,10.18	42,10.58	(-)77.16
(v) <i>Biju KBK Yojana</i>	48.78	48.78	..
(vi) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(vii) One-time ACA	1,30.28	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	17,71.03	25.85	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	38,05.22	..	38,05.22	1,35,18.72	61,97.77	(-)38.60
(x) National Hydrology Project (EAP)	33.94	..	..
(xi) Minor Irrigation Projects under State Plan	..	2,76.68	..	2,76.68	7,44.75	4,68.07	(-)40.89
(xii) SCA for Special Programmes for KBK District	..	29.72	..	29.72	13,77.56	1,96.30	(-)84.86
(xiii) Construction of control structure for instream storage	..	1,30,12.67	..	1,30,12.67	3,97,75.84	83,42.04	(+)55.99
(xiv) One-Time ACA for construction of Check Dams	10,00.73	..	..
(xv) Mega Lift Project under State Plan	..	97,19.81	..	97,19.81	2,38,37.86	65,18.05	(+)49.12
(xvi) Canal Lining and System Rehabilitation Programme	..	9,34.99	..	9,34.99	16,19.07	6,32.96	(+)47.72

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xvii) Drainage Improvement Programme (DIP)	..	3,08.82	..	3,08.82	3,72.40	63.58	(+)3,85.72
Total - 789	..	2,90,49.62	..	2,90,49.62	9,46,18.26	2,67,03.98	(+)8.78
796- Tribal Area Sub-Plan							
(i) ACA for LTAP for KBK Districts	1,11.46	..	..
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	8,06.12	..	..
(iii) Ongoing MIPs	37,16.26	..	..
(iv) Ongoing Scheme under AIBP	1,89,75.39	..	..
(v) Renovation Works	81.35	..	..
(vi) Repair, Renovation and Restoration	..	7,79.76	..	7,79.76	1,51,15.35	18,31.41	(-)57.42
(vii) ACA for KBK Districts	5,76.06	..	..
(viii) <i>Biju KBK Yojana</i>	4,89.31	4,89.31	..
(ix) Odisha Community Tanks Management Project (EAP)	4,99.99	..	..
(x) One-time ACA	3.82	..	..
(xi) Accelerated Irrigation Benefit Programme (AIBP)	58,18.60	9.10	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	53,26.93	..	53,26.93	1,61,22.36	47,92.54	(+)11.15
(xiii) Minor Irrigation Projects under State Plan	..	12,24.37	..	12,24.37	23,04.94	8,87.25	(+)38.00
(xiv) SCA for Special Programmes for KBK District	..	30.00	..	30.00	29,33.84	4,99.43	(-)93.99

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xv) Construction of control structure for instream storage schemes-Check Dam	..	2,03,20.52	..	2,03,20.52	4,84,58.13	87,43.72	(+)1,32.40
(xvi) One-Time ACA for construction of Check Dams	4,68.72	..	..
(xvii) Mega Lift Project under State Plan	..	2,78,18.63	..	2,78,18.63	4,66,40.41	46,21.78	(+)5,01.90
(xviii) Canal Lining and System Rehabilitation Programme	..	12,64.99	..	12,64.99	34,51.80	11,84.00	(+)6.84
(xix) Drainage Improvement Programme (DIP)	..	4,48.60	..	4,48.60	6,35.50	1,86.90	(+)1,40.02
Total - 796	..	5,72,13.80	..	5,72,13.80	16,72,09.41	2,32,45.44	(+)1,46.13
800- Other Expenditure							
(i) ACA for LTAP for KBK Districts	17.27	..	..
(ii) <i>Biju Krushak Vikash Yojana</i> for MIPs under RIDF	3,37.68	..	..
(iii) Clearance of Liabilities	..	1,00.00	..	1,00.00	63,73.12	2,26.11	(-)55.77
(iv) Continuing Projects	2,17,49.58	..	..
(v) Dam Safety Work	9,33.67	..	..
(vi) European Community Project	24,66.86	..	..
(vii) Labour Intensive work for drought Mitigation	1,73.00	..	..
(viii) Lump Provision for other Works	..	1,96.96	..	1,96.96	14,57.64	1,32.55	(+)48.59
(ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	39,23.85

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(x) Ongoing Scheme under AIBP	54,73.06	..	..
(xi) Other Schemes	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	37,29.41	..	37,29.41	5,01,73.62	1,15,08.54	(-)67.59
(xiii) <i>Biju KBK Yojana</i>	3,16.81	3,16.81	..
(xiv) Odisha Community Tanks Management Project (EAP)	43,43.99	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	35,64.42	13.98	..
(xvi) Rural Infrastructure Development Fund (RIDF)	..	1,18,10.36	..	1,18,10.36	4,19,63.81	1,70,51.17	(-)30.74
(xvii) Minor Irrigation Projects under State Plan	..	25,21.71	..	25,21.71	1,31,14.33	48,58.29	(-)48.09
(xviii) Survey and Investigation of Minor Irrigation Projects	..	19.13	..	19.13	4,02.82	5.51	(+)2,47.19
(xix) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	37,65.88	..	..
(xx) SCA for Special Programmes for KBK District	..	58.94	..	58.94	21,47.47	3,85.54	(-)84.71
(xxi) Capacity Building for RIDF/Other Projects	2,28.93	4.64	..
(xxii) Construction of control structure for instream storage schemes-Check Dam	..	3,39,89.59	..	3,39,89.59	9,71,92.68	2,24,12.21	(+)51.66
(xxiii) One-Time ACA for construction of Check Dams	9,62.61	..	..
(xxiv) Mega Lift Project under State Plan	..	4,36,45.69	..	4,36,45.69	8,34,40.97	2,06,65.10	(+)1,11.20

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
(xxv) Canal Lining and System Rehabilitation Programme	..	40,99.96	..	40,99.96	78,29.36	29,31.81	(+)39.84
(xxvi) Drainage Improvement Programme (DIP)	..	8,92.16	..	8,92.16	10,70.15	1,77.99	(+)4,01.24
(xxvii) Repayment of Decretal Dues	1,07.52	..	..
(xxviii) Command Area Development Agency)	2,18.00	..	..
(xxix) Upgradation of Standard of Administration Recommended by 11 th Finance Commission	5,44.13	..	..
(xxx) Lump Provision for Other Works	4,71.64	..	..
Total - 800	..	<i>1,96.96</i>	..	..	..	..	..
	..	10,08,66.95	..	10,10,63.91	36,82,13.94	8,06,90.25	(+)25.25
Total -4702	..	<i>1,96.96</i>	..	..	..	..	..
	..	18,74,22.98	..	18,76,19.94	64,52,68.18	13,07,11.92	(+)43.54
Salary	..	2,82.48	..	2,82.48	..	65.43	(+)3,31.73
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.63	..	..
Total - 001	43.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16	..	..
Total - 052	9.16	..	..
103- Civil Works							
(i) Bank Protection works on River Embankments	..	2,10,71.83	..	2,10,71.83	8,21,53.52	2,11,01.86	(-)0.14
(ii) Lump Provision for Payment of arrear Land Acquisition	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	1,08,18.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	3,57,07.22	..	3,57,07.22	9,83,12.36	2,55,26.36	(+)39.88
(v) Flood Management Programme	79,40.01	..	..
Total - 103	..	5,67,79.05	..	5,67,79.05	19,92,57.81	4,66,28.22	(+)21.77
789- Special Component Plan for Scheduled Castes							
(i) Bank Protection works on River Embankments	..	64,23.60	..	64,23.60	3,28,54.23	36,06.11	(+)78.13
(ii) Rural Infrastructure Development Fund (RIDF)	..	1,07,15.03	..	1,07,15.03	3,76,37.54	65,95.27	(+)62.47
(iii) Flood Management Programme	61,98.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concl'd.							
Total - 789	..	1,71,38.63	..	1,71,38.63	7,66,89.97	1,02,01.38	(+)68.00
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	10,76.59	..	10,76.59	37,68.71	6,00.01	(+)79.43
(ii) Rural Infrastructure Development Fund (RIDF)	..	9,99.99	..	9,99.99	44,43.41	9,00.00	(+)11.11
(iii) Flood Management Programme	14,81.37	..	..
Total - 796	..	20,76.58	..	20,76.58	96,93.49	15,00.01	(+)38.44
800- Other Expenditure							
(i) Rengali Multipurpose River Project	51,54.67	..	..
(ii) Bhimkund Irrigation Project	16.58	..	..
(iii) River Embankments	28,30.37	..	..
(iv) Other Embankments	23,73.14	..	..
Total - 800	1,03,74.76	..	..
Total - 01	..	7,59,94.26	..	7,59,94.26	29,60,68.82	5,83,29.61	(+)30.28
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Other Embankments	2.88
Total - 001	2.88

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
02 Anti-sea Erosion Projects - Concl'd.							
052- Machinery and Equipment	1.13	..	..
Total - 052	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	10,49.10	..	10,49.10	75,39.55	11,09.89	(-)5.48
Total - 103	..	10,49.10	..	10,49.10	75,39.55	11,09.89	(-)5.48
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	8,99.87	..	8,99.87	45,35.43	10,90.00	(-)17.44
Total - 789	..	8,99.87	..	8,99.87	45,35.43	10,90.00	(-)17.44
Total - 02	..	19,48.97	..	19,48.97	1,20,78.99	21,99.89	(-)11.41
03 Drainage							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	6,84.82	..	..
(ii) Executive Establishment	92.87	..	..
(iii) Superintending Engineer's Establishment	8.92	..	..
(iv) Suspense	1.05	..	..
(v) Deduct recoveries of Capital Account	..	(-)0.26	..	(-)0.26	(-)0.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
(vi) Drainage Improvement Programme (DIP)	..	5,65.73	..	5,65.73	10,91.40	5,25.67	(+) <i>7.62</i>
Total - 001	..	5,65.47	..	5,65.47	18,78.80	5,25.67	(+) <i>7.57</i>
052- Machinery and Equipment	0.10	..	..
Total - 052	0.10	..	..
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	1,49,46.66	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	6,50.00	..	6,50.00	1,16,03.67	21,56.29	(-) <i>69.86</i>
(iii) Flood Management Programme	68,75.58	..	..
(iv) Deduct recoveries of Capital Account	..	(-) <i>0.02</i>	..	(-) <i>0.02</i>	(-) <i>0.02</i>	..	..
(v) Drainage Improvement Programme (DIP)	..	1,26,58.85	..	1,26,58.85	2,65,50.98	83,19.44	(+) <i>52.16</i>
Total - 103	..	1,33,08.83	..	1,33,08.83	5,99,76.87	1,04,75.73	(+) <i>27.04</i>
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	39,32.05	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	5,29.59	..	5,29.59	87,20.72	3,94.48	(+) <i>34.25</i>
(iii) Flood Management Programme	23,14.01

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Concl'd.							
4711- Capital Outlay on Flood Control Projects - Concl'd.							
03 Drainage - Concl'd.							
(iv) Drainage Improvement Programme (DIP)	..	83,75.47	..	83,75.47	1,36,67.43	39,99.38	(+)1,09.42
Total - 789	..	89,05.06	..	89,05.06	2,86,34.21	43,93.86	(+)1,02.67
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	79.39	..	..
(ii) Flood Management Programme	2,71.60	..	..
(iii) Drainage Improvement Programme (DIP)	5,00.00	5,00.00	..
Total - 796	8,50.99	5,00.00	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.72	(-)0.73	..
Total - 901	(-)0.72	(-)0.73	..
Total - 03	..	2,27,79.36	..	2,27,79.36	9,13,40.25	1,58,94.53	(+)43.32
Total -4711	..	10,07,22.59	..	10,07,22.59	39,94,88.06	7,64,24.03	(+)31.79
Salary	..	5,45.38	..	5,45.38		5,04.03	(+)8.20
Total - (d) Capital Account of Irrigation and Flood Control	..	10,51.82	..				
	..	57,88,54.93	..	57,99,06.75	3,37,48,72.19	41,73,22.66	(+)38.96

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
Salary	..	1,45,62.63	..	1,45,62.63		1,30,19.19	(+)11.86
(e) Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01 <i>Hydel Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in OHPC	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	29.99	..	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	0.91	..	..
(iv) Investment in Mini Hydro Harabhangi Project	1.92	..	..
Total - 190	19,32.82	..	..
202- Rengali Power Project	2,50.60	..	..
Total - 202	2,50.60	..	..
796- Tribal Area Sub-Plan							
(i) Potteru Hydro Electric Project - Electrical Works	14,06.64	..	..
(ii) Upper Indrabati Power Project-Civil Works	3,09,36.11	..	..
(iii) Rengali Power Project	2,95.47
(iv) Hirakud(Stage-I)	25.00
(v) Upper Kolab Project	74,18.62

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
Total - 796	4,00,81.84	..	..
799- Suspense under Hydro-Electric Scheme							
(i) Suspense	(-)6.00	..	..
(ii) Balimela Dam Project	37,00.55	..	..
(iii) Rengali Multipurpose River Project	1,97,64.22	..	..
(iv) Machhkund Hydro Electric(Joint) Scheme	4,62.64	..	..
(v) Hirakud Dam Project	2,18.19	..	..
(vi) Hydro Power Project under EIC Irrigation	96.94	..	..
Total - 799	2,42,36.54	..	..
800- Other Expenditure	50.00	..	..
Total - 800	50.00	..	..
Total - 01	6,65,51.80	..	..
02 <i>Thermal Power Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Power Generation Corporation (OPGC)	..	2,47,35.00	..	2,47,35.00	6,99,15.00
Total - 190	..	2,47,35.00	..	2,47,35.00	6,99,15.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
02 Thermal Power Generation - Concl'd.							
799- Suspense (Each Thermal Power Scheme)							
(i) Talcher Thermal Scheme	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	(-)2.97	..	..
Total - 799	(-)43.49	..	..
800- Other Expenditure	1,93,24.17	..	..
Total - 800	1,93,24.17	..	..
Total - 02	..	2,47,35.00	..	2,47,35.00	8,91,95.68	..	..
05 Transmission and Distribution							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in OHPC	..	30,00.00	..	30,00.00	55,00.07	25,00.07	(+)19.66
(ii) Share Capital Investment in OPTCL	7.00	7.00	
(iii) Construction of Smart Grid in OPTCL	..	80,00.00	..	80,00.00	1,10,00.00	30,00.00	(+)1,66.67
(iv) Implementation of Non-remunerative transmission project in backward districts in OPTCL	..	10,00.00	..	10,00.00	1,78,20.80	20,10.00	(-)50.25
(v) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	20,00.00	..	..
(vi) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	1,63,51.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
Total - 190	..	1,20,00.00	..	1,20,00.00	5,26,78.91	75,17.07	(+)59.64
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission Project in Backward Districts (Share Capital Investment in OPTCL)	..	20,00.00	..	20,00.00	76,16.50	17,22.00	(+)16.14
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	3,66.56	..	3,66.56	19,16.84	1,66.40	(+)1,20.29
(iii) Agriculture Feeder in High Agriculture Load Area	59,31.75	..	..
(iv) Shifting of Transformers	..	10.50	..	10.50	7,23.09	10.50	..
(v) Construction of Grid Substation	..	3,00,00.00	..	3,00,00.00	5,43,20.07	1,76,32.07	(+)70.14
Total - 789	..	3,23,77.06	..	3,23,77.06	7,05,08.25	1,95,30.97	(+)65.77
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative transmission project in backward Districts	..	20,00.00	..	20,00.00	1,45,62.70	19,68.00	(+)1.63
(ii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	3,47.84	..	3,47.84	25,71.04	2,39.20	(+)45.42
(iii) Agriculture Feeder in High Agriculture Load Area	55,88.00	..	..
(iv) Shifting of Transformers	..	12.00	..	12.00	9,73.35	12.00	..
(v) Construction of Grid Substation	..	3,00,00.00	..	3,00,00.00	5,85,34.95	2,01,50.95	(+)48.88
Total - 796	..	3,23,59.84	..	3,23,59.84	8,22,30.04	2,23,70.15	(+)44.66

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl.							
800- Other Expenditure							
(i) State Capital Region Improvement of Power System(SCRIP)	..	1,80,00.00	..	1,80,00.00	2,50,00.00	70,00.00	(+)1,57.14
(ii) Electrification for important Institutes and Sites	..	21,76.64	..	21,76.64	2,15,03.08	28,85.19	(-)24.56
(iii) <i>Biju Saharanchal Vidyutikaran Yojana</i>	..	4,85.60	..	4,85.60	45,70.35	5,94.40	(-)18.30
(iv) <i>Nabakalebar</i>	2,64,15.83	67,29.81	..
(v) Agriculture Feeder in High Agriculture Load Area	35,80.25	..	..
(vi) Shifting of Transformers	..	50.85	..	50.85	22,97.32	27.50	(+)84.91
(vii) Construction of Grid Substation	..	3,00,00.00	..	3,00,00.00	9,90,44.98	5,12,16.98	(-)41.43
(viii) Survey of Transformer	..	1,00.00	..	1,00.00	13,00.00	1,00.00	..
(ix) Odisha Power Sector Improvement Project	..	80,00.00	..	80,00.00	1,44,99.00	64,99.00	(+)23.10
(x) Power Supply to New Bank Branches in Unbanked GPs	..	24.40	..	24.40	24.40	..	..
Total - 800	..	5,88,37.49	..	5,88,37.49	19,82,35.21	7,50,52.88	(-)21.61
Total - 05	..	13,55,74.39	..	13,55,74.39	40,36,52.41	12,44,71.07	(+)8.92
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) <i>Biju Grama Jyoti</i>	..	75,00.00	..	75,00.00	1,73,59.68	9,72.95	(+)6,70.85

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Concl.							
(ii) <i>Rajiv Gandhi Gramin Vidyutikaran Yojana</i>	..	35,00.00	..	35,00.00	71,48.96	26,84.70	(+)30.37
(iii) SCA for Special Programmes for KBK District	13,97.50	..	..
Total - 789	..	1,10,00.00	..	1,10,00.00	2,59,06.14	36,57.65	(+)2,00.74
796- Tribal Area Sub-Plan							
(i) <i>Biju Grama Jyoti</i>	..	80,00.00	..	80,00.00	2,15,38.28	13,15.60	(+)5,08.09
(ii) <i>Rajiv Gandhi Gramin Vidyutikaran Yojana</i>	..	27,74.01	..	27,74.01	65,98.39	20,70.00	(+)34.01
(iii) SCA for Special Programmes for KBK District	33,03.26	..	..
Total - 796	..	1,07,74.01	..	1,07,74.01	3,14,39.93	33,85.60	(+)2,18.23
800- Other Expenditure							
(i) <i>Biju Grama Jyoti</i>	..	1,00,00.00	..	1,00,00.00	3,00,82.19	31,91.00	(+)2,13.38
(ii) <i>Rajiv Gandhi Gramin Vidyutikaran Yojana</i>	..	28,52.53	..	28,52.53	83,29.07	41,74.32	(-)31.66
(iii) SCA for Special Programmes for KBK District	40,99.24	2,00.00	..
(iv) GRID upgradation	6,00.00	..	..
(v) Conservation of Conductors	3,00.00	..	..
(vi) <i>Dindayal Upadhaya Gram Jyoti Yojana</i>	..	1,00,00.00	..	1,00,00.00	1,00,00.00	..	..
Total - 800	..	2,28,52.53	..	2,28,52.53	5,34,10.50	75,65.32	(+)2,02.07
Total - 06	..	4,46,26.54	..	4,46,26.54	11,07,56.57	1,46,08.57	(+)2,05.48

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Concltd.							
80 General - Contd.							
80 General							
004- Research and Development							
(i) Standard Testing Laboratory	..	24.63	..	24.63	3,39.77	..	..
Total - 004	..	24.63	..	24.63	3,39.77	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	1,43,73.00	..	..
Total - 190	1,43,73.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	4,75.72	59.34	..
(ii) Reform and Restructuring Projects- Establishment	..	1,35.54	..	1,35.54	47,25.88	7,25.48	(-)81.32
(iii) Deduct recoveries of Capital Account	..	(-)2,80.25	..	(-)2,80.25	(-)2,80.25	..	..
Total - 800	..	(-)1,44.71	..	(-)1,44.71	49,21.35	7,84.82	(-)1,18.44
Total - 80	..	(-)1,20.08	..	(-)1,20.08	1,96,34.12	7,84.82	(-)1,15.30
Total -4801	..	20,48,15.85	..	20,48,15.85	68,97,90.58	13,98,64.46	(+)46.44

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Concl.							
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	..	..	..	..	1.40	..	..
Total - 800	..	..	..	..	1.40	..	..
Total -4810	..	..	..	..	1.40	..	..
Total - (e) Capital Account of Energy	..	20,48,15.85	..	20,48,15.85	68,97,91.98	13,98,64.46	(+)46.44
(f) Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
001- Direction and Administration	..	..	..	..	1.82	..	..
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	..	..	..	..	1,87.22	..	..
(ii) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
Total - 101	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Deduct-Receipt and Recoveries on Capital Account	(-2,94.80)	..	..	(-2,94.80)	(-11,79.20)	(-2,94.80)	..
(ii) Investments	..	..	..	..	30,61.15	..	..
Total - 102	(-2,94.80)	..	..	(-2,94.80)	18,81.95	(-2,94.80)	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	19,99.34	1,99.34	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(ii) Investments	4,20.90	..	..
Total - 103	24,20.24	1,99.34	..
104- Handicraft Industries	1,29.21	..	..
Total - 104	1,29.21	..	..
106- Coir Industries	24.57	..	..
Total - 106	24.57	..	..
107- Sericulture Industries	35.93	..	..
Total - 107	35.93	..	..
108- Powerloom Industries	2,56.10	..	..
Total - 108	2,56.10	..	..
109- Composite Village & Small Industries Co-operatives							
(i) Purchase of Share of Co-operative Spinning Mills	8,01.96	..	..
Total - 109	8,01.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	3,00.14	..	..
(ii) Deduct-Write off of Losses in Connection with Share	(-)0.89	..	..
Total - 190	2,99.25	..	..
195- Investments in Co-operatives							
(i) Other Schemes	3.50	..	..
(ii) Share Capital Investment in Odisha State Handloom & Weaver's Co-operative Society	(-)0.76	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	5,50.00	..	..
(iv) Share Capital Investment in Coir Co-operative Society	22.93	..	..
(v) Share Capital Investment in Handicraft Co-operatives	36.56	..	..
(vi) Share Capital Investment in Odisha Co-operative Coir Corporation Ltd	72.36	..	..
(vii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	4.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(viii) Subsidy to Odisha Co-operative Corporation Ltd for Establishment of Rubberised Coir Unit at Bhubaneswar	1,02.25	..	..
(ix) Share Capital Investment in Odisha Co-operative Handicraft Corporation	18.50	..	..
(x) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	1.94	..	..
(xi) Share Capital Investment in Odisha State Handloom Development Corporation	6.00	..	..
(xii) Share Capital Investment in Panchayat Industrial Co-operatives	98.41	..	..
(xiii) Share Capital Investment in New Mayurbhanj Textile Mills	4.00	..	..
(xiv) Share Capital Investment in Powerloom Weavers' Co-operative Societies	1,24.50	..	..
(xv) Share Capital Investment in Chhatia Weaving Mill	2.50	..	..
(xvi) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	4.50	..	..
(xvii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	3.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xviii) Share Capital Investment in Aska Powerloom Weavers	0.71	..	..
Total - 195	10,55.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,50.00	..	..
Total - 789	1,50.00	..	..
796- Tribal Area Sub-Plan	97.42	..	..
Total - 796	97.42	..	..
800- Other Expenditure	2,68.44
Total - 800	2,68.44
901- Deduct- Receipts and Recoveries on Capital Account							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Concl.							
(i) Deduct-Recoveries	(-1.24)	..	..
Total - 901	(-1.24)	..	..
Total -4851	(-2,94.80)	..	..	(-2,94.80)	77,90.13	(-95.46)	(+)2,08.82
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure							
(i) Duburi Area Land Acquisition Reclamation and Settlement	7.20	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	69.55	..	..
(iii) Monitoring of Work at Headquarters relating to Steel Plant	22,67.95	..	..
Total - 800	23,44.70	..	..
Total - 02	23,44.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share capital investment in NINL and KMCL	7,42.37	..	..
Total - 190	7,42.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	28.00	..	28.00	28.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concl'd.							
02 <i>Manufacture - Concl'd.</i>							
Total - 789	..	28.00	..	28.00	28.00	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	46.00	..	46.00	46.00	..	..
Total - 796	..	46.00	..	46.00	46.00	..	..
800- Other Expenditure							
(i) Other Expenditure	4,41.13	..	..
(ii) Construction of Buildings	..	26.00	..	26.00	26.00	..	..
Total - 800	..	26.00	..	26.00	4,67.13	..	..
Total - 02	..	1,00.00	..	1,00.00	12,83.50	..	..
Total -4852	..	1,00.00	..	1,00.00	36,28.20	..	..
4853- Capital Outlay on Non-Ferrous Mining and							
01 <i>Mineral Exploration and Development</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	31,45.83	..	..
Total - 190	31,46.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and							
01 Mineral Exploration and Development - Concl'd.							
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
Total - 02	31,71.15	..	..
02 Non-Ferrous Metals							
004- Research and Development	7.95	..	..
Total - 004	7.95	..	..
796- Tribal Area Sub-Plan	6.90	..	..
Total - 796	6.90	..	..
Total - 02	14.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and							
60 <i>Other Mining and Metallurgical Industries</i>							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	35,95.60	..	..
Total - 800	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-),3,37.14	..	..
Total - 901	(-),3,37.14	..	..
Total - 02	32,62.00	..	..
Total -4853	64,48.00	..	..
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Construction Corporation (OCC)	6,72.86	..	..
Total - 190	6,72.86	..	..
Total - 02	6,72.86	..	..
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	0.95	..	..
(ii) Odisha Construction Corporation	5,27.14	..	..
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	5,00.00	..	..
Total - 190	10,28.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)50.00	..	..
Total - 901	(-)50.00	..	..
Total - 60	9,78.09	..	..
Total -4858	16,50.95	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4859- Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in the Odisha State Electronics Development Corp. for Promotion & Development of Electronic Industries	17,78.50	..	..
(ii) Share Capital Investment in M/S Konark TV Ltd.	5,86.07	..	..
Total - 190	23,64.57	..	..
Total - 02	23,64.57	..	..
Total -4859	23,64.57	..	..
4860- Capital Outlay on Consumer Industries							
01 Textiles							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	26.68	..	..
(ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	27.25	..	..
(iii) Share Capital Investment in SPINFED	26.62	..	..
(iv) Share Capital Investment in O.T.M.	18,63.07 (A)	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	4,07.71	..	..
(vii) Share Capital Investment in Odisha State Tassar ICS Ltd	37.32	..	..
Total - 190	28,25.04	..	..

(A) Conversion of Loan amounting to ₹12,72.24 lakh as Share Capital Investment in respect of Odisha Textile Mills, Choudwar

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Contd.							
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd., Khurda	4,70.57	..	..
(ii) Share Capital Investment in Cottern Growers' Co- operative Spinning Mills Limited	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	1,66.50	..	..
Total - 195	12,25.15	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co- operatives	8.93	..	..
Total - 789	8.93	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co- operatives	29.39	..	..
Total - 796	29.39	..	..
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	30,00.00
Total - 800	30,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 <i>Textiles - Concl.</i>							
<i>Total - 01</i>	70,88.51	..	..
03 <i>Leather</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	2,71.50	..	..
Total - 190	2,71.50	..	..
<i>Total - 03</i>	2,71.50	..	..
04 <i>Sugar</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	1,00.00
Total - 190	14,75.63

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar - Concl'd.							
800- Other Expenditure	2,17.00	..	..
Total - 800	2,17.00	..	..
Total - 04	16,92.63	..	..
05 Paper and Newsprint							
800- Other Expenditure	6,00.00	..	..
Total - 800	6,00.00	..	..
Total - 05	6,00.00	..	..
60 Others							
101- Edible Oils	6.75	..	..
Total - 101	6.75	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	5.60	..	..
Total - 195	5.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concl'd.							
60 Others - Concl'd.							
218- Salt	3.30	..	..
Total - 218	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00
Total - 796	28.85
Total - 60	83.16
Total -4860	97,35.80

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Conversion of Loan to Share Capital	2,86,72.00	..	..
(ii) Share Capital Investment in I.D.C.	55,11.79	..	..
(iii) Odisha State Financial Corporation, Cuttack	55,99.96	..	..
(iv) Industrial Promotion and Investment Corporation	72,60.38	..	..
(v) Purchase of Shares in Film Development Corporation of Odisha	4,89.73	..	..
Total - 190	4,75,33.86	..	..
200- Other Investments							
(i) Other Schemes	25.14	..	..
Total - 200	25.14	..	..
Total - 01	4,75,59.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	21.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 Development of Backward Areas - Contd.							
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	1,46.90	..	..
(iv) Share Capital Contribution to Panchayat Samithi Industries	1,27.52	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	5,37.68	..	..
Total - 190	16,51.74	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	0.50	..	..
(ii) Industrial Promotion and Investment Corporation	2,16.00	..	..
Total - 796	2,16.50	..	..
Total - 02	18,68.24	..	..
800- Other Expenditure							
(i) Education, Research and Training	12,31.91
Total - 800	12,31.91

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concl.							
4885- Capital Outlay on Industries and Minerals - Concl.							
02 Development of Backward Areas - Concl.							
60 Others							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.08	..	..
Total - 901	(-)0.08	..	..
Total - 60	12,31.83	..	..
Total -4885	5,06,59.07	..	..
Total - (f) Capital Account of Industry and Minerals	(-)2,94.80	1,00.00	..	(-)1,94.80	8,22,83.22	(-)95.46	(+)1,04.06
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses							
02 Minor Ports							
200- Other Small Ports							
(i) Bahabalpur Fishing Harbour	54.58	..	..
(ii) Chudamani Fishing Harbour	1,54.07	..	..
(iii) Construction	..	4,57.26	..	4,57.26	17,91.96	10,30.70	(-)55.64
(iv) Dhamara Fishing Harbour	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	12.39
(vi) Fishing Base at Satapada	67.46
(vii) Gopalpur Port(Direction)	86,84.25

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concl'd.							
02 Minor Ports - Concl'd.							
(viii) Gopalpur Port(Execution)	7,62.38	..	..
(ix) Suspense	10.58	..	..
(x) Development of Minor Ports- Direction	37,05.91	..	..
(xi) Development of Minor Ports-Executive	12,69.70	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	3,37.70	..	3,37.70	13,00.91	4,77.40	(-29.26)
(xiii) Construction of Jetties and waiting hall under RIDF	4,85.83	..	..
(xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	1,04.01	..	..
(xv) Asst. Conservator, Ports	48.68	..	..
(xvi) Incidental charges	1,08.30	..	..
(xvii) Lalit Patia Jetty	8.80	..	..
(xviii) Fishing Base at Chilika Lake	44.20	..	..
(xix) Arjipalli	2,85.08
(xx) Paradeep	0.36
Total - 200	..	7,94.96	..	7,94.96	1,92,84.95	15,08.10	(-47.29)

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-0.18)	..	..
Total - 901	(-0.18)	..	..
Total - 02	..	7,94.96	..	7,94.96	1,92,84.77	15,08.10	(-47.29)
Total -5051	..	7,94.96	..	7,94.96	1,92,84.77	15,08.10	(-47.29)
5053- Capital Outlay on Civil Aviation							
02 Air Ports							
102- Aerodromes							
(i) Construction	2,51.84	..	..
(ii) Construction of Aerodromes	..	7,00.00	..	7,00.00	1,10,62.44	6,06.70	(+)15.38
Total - 102	..	7,00.00	..	7,00.00	1,13,14.28	6,06.70	(+)15.38
Total - 02	..	7,00.00	..	7,00.00	1,13,14.28	6,06.70	(+)15.38
60 Other Aeronautical Services							
052- Machinery and Equipment							
Total - 052	73.83	..	..
101- Communications							
Total - 101	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	4,26.52	..	..
Total - 800	4,26.52	..	..
Total - 60	6,77.72	..	..
Total -5053	..	7,00.00	..	7,00.00	1,19,92.00	6,06.70	(+)15.38

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
01 National Highways - Concl.							
337- Road Works							
(i) Special repair of National Highways	..	15,00.00	..	15,00.00	2,37,27.45	38,32.56	(-)60.86
Total - 337	..	15,00.00	..	15,00.00	2,37,27.45	38,32.56	(-)60.86
Total - 01	..	15,00.00	..	15,00.00	2,37,27.45	38,32.56	(-)60.86
02 Strategic and Border Roads							
337- Road Works							
(i) Special repair of National Highways	3,42.25	..	..
Total - 337	3,42.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	8.77	..	..
Total - 796	8.77	..	..
Total - 02	3,51.02	..	..
03 State Highways							
101- Bridges							
(i) Construction of Bridges	..	50.00	..	50.00	56,69.79	1,00.00	(-)50.00
(ii) Other Schemes	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	16,98.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(iv) Central Road Fund(370000-Major Works)	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	2,14.74	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF)	9,83.27	..	..
(ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	83.38	..	..
(xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	64.76
(xii) Other Schemes each of One Crore or less	1,26,13.94

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
Total - 101	..	50.00	..	50.00	2,47,45.85	1,00.00	(-)50.00
337- Road Works							
(i) Construction of Roads	..	20.00	..	20.00	1,46,57.99	6,00.00	(-)96.67
(ii) Other Schemes	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	10,94.36	..	10,94.36	1,78,84.06	4,54.11	(+)1,40.99
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	97,68.66	..	97,68.66	3,06,74.89	31,49.96	(+)2,10.12
(v) Odisha State Roads Project - PPP Component(EAP)	93.46	..	..
(vi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	1,52.88	..	1,52.88	30,24.11	3,80.00	(-)59.77
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	3,53.86	..	3,53.86	40,12.66	3,15.00	(+)12.34
(viii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	2,11.35	..	2,11.35	88,97.16	1,24.97	(+)69.12
(ix) One-time ACA	6,48.76	..	..
(x) Odisha State Roads Project - PPP Component	47.60	..	..
(xi) Odisha State Roads Project - ISAP and Operating costs	8.56	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses	2,91.49	..	..
(xiii) One time ACA for improvement of roads	4,14.58	..	..
(xiv) Road Works under Core Road Network	10,43.18	63.52	..
(xv) PPP-Road Projects Land Acquisition	..	4,30.74	..	4,30.74	1,71,79.25	41,52.31	(-)89.63
(xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	21,69.22	..	21,69.22	46,99.66	15,82.73	(+)37.06
(xvii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	4,82.47	..	..
(xviii) State Highways Development Project	..	3,50,00.00	..	3,50,00.00	9,90,47.52	5,03,61.97	(-)30.50
(xix) Biju Expressway Projects	..	1,20,00.00	..	1,20,00.00	1,47,00.00	27,00.00	(+)3,44.44
(xx) Central Road Fund	20,46.55	..	..
(xxi) ACA for Road Development	19,39.99	..	..
(xxii) Major Works	12,23.24	..	..
(xxiii) Other Investments each of One Crore or less	62,74.32	..	..
(xxiv) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	2.28	..	..
(xxv) Improvement of Borka Dorjeen Road (State Highway No. 10)	36.68	..	..
(xxvi) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxvii) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43	..	..
(xxviii) Construction of Express way from Daitary Mines to Paradeep	18,79.74	..	..
Total - 337	..	6,12,01.07	..	6,12,01.07	23,14,32.39	6,38,84.57	(-)4.20
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	6,23.78	..	..
(ii) Construction of Roads	78,25.37	..	..
(iii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTAP	5,61.44	42.59	..
(iv) Works Executed from Central Road Fund	..	8,22.54	..	8,22.54	56,72.45	1,74.73	(+)3,70.75
(v) <i>Biju KBK Yojana</i>	..	1.72	..	1.72	17.20	15.48	(-)88.89
(vi) Odisha State Roads Project - Road Improvement Component(EAP)	..	28,30.37	..	28,30.37	1,43,05.96	35,45.00	(-)20.16
(vii) Odisha State Roads Project - PPP Component(EAP)	1,02.99	..	..
(viii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	85.00	..	85.00	9,07.72	2,20.57	(-)61.46
(ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	51.00	..	51.00	10,95.62	4,54.25	(-)88.77

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(x) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	8.63	..	8.63	35,89.69	2,33.75	(-)96.31
(xi) One-time ACA	7,87.39	..	..
(xii) Special Grant from Planning Commission	21,24.00	..	..
(xiii) Road works under Core Road Network	7,39.66	1,07.00	..
(xiv) PPP-Road Projects Land Acquisition	..	2,30.87	..	2,30.87	64,88.60	14,41.24	(-)83.98
(xv) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	3,00.00	..	3,00.00	11,29.42	2,41.74	(+)24.10
(xvi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	92.51	..	..
(xvii) State Highways Development Project	..	2,24,99.92	..	2,24,99.92	5,65,11.60	2,62,58.01	(-)14.31
(xviii) Biju Expressway Projects	..	23,50.00	..	23,50.00	37,50.00	14,00.00	(+)67.86
Total - 789	..	2,91,80.05	..	2,91,80.05	10,63,25.40	3,41,34.36	(-)14.51
796- Tribal Area Sub-Plan							
(i) Bridge Work	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	40.71	..	..
(iii) Construction of Bridges	9,77.83	90.00	..
(iv) Construction of Roads	73,39.77	..	..
(v) Road Works out of Central Road Fund	7,69.99	..	..
(vi) Road Works under Road Development Programme	4,99.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTAP	2,71,08.96	..	..
(viii) Works Executed from Central Road Fund	..	18,35.73	..	18,35.73	1,60,15.46	9,19.72	(+)99.60
(ix) Odisha State Roads Project - Road Improvement Component (EAP)	..	38,11.82	..	38,11.82	1,84,61.07	52,90.00	(-)27.94
(x) Odisha State Roads Project - PPP Component(EAP)	1,05.45	..	..
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	82.00	..	82.00	13,26.62	2,98.62	(-)72.54
(xii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	69.00	..	69.00	9,25.46	1,20.75	(-)42.86
(xiii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses(EAP)	..	62.18	..	62.18	31,47.54	3,16.25	(-)80.34
(xiv) One-time ACA	33,64.67	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	5,38.10	..	5,38.10	63,62.89	11,74.00	(-)54.17
(xvi) Special Grant from Planning Commission	22,25.00	..	..
(xvii) Road works under Core Road Network	..	15.11	..	15.11	12,29.46	2,50.00	(-)93.96
(xviii) PPP-Road Projects Land Acquisition	..	2,28.81	..	2,28.81	81,56.09	18,21.28	(-)87.44
(xix) PPP-Road Projects Environment clerances, utility shifting, DPR preparation and other expenses	..	8,71.19	..	8,71.19	22,16.52	3,02.34	(+)1,88.15
(xx) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	87.35	..	..
(xxi) State Highways Development Project	..	1,90,00.00	..	1,90,00.00	4,42,56.18	1,73,22.82	(+)9.68
(xxii) Biju Expressway Projects	..	40,00.00	..	40,00.00	49,00.00	9,00.00	(+)3,44.44

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Concl'd.							
Total - 796	..	3,05,13.94	..	3,05,13.94	15,03,53.52	2,88,05.78	(+) 5.93
798- Project Financed from Central Road Fund schemes	..	..	..	..	40.00	..	..
Total - 798	..	..	..	..	40.00	..	..
799- Suspense	..	..	..	..	(-)25.72	..	..
Total - 799	..	..	..	..	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	66.20	..	..	66.20	77,71.34	40.00	(+) 65.50
Total - 800	66.20	..	..	66.20	77,71.34	40.00	(+) 65.50
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	..	(-)37,52.63	..	(-)37,52.63	(-)1,26,50.29	(-)15,48.56	(+) 1,42.33
Total - 902	..	(-)37,52.63	..	(-)37,52.63	(-)1,26,50.29	(-)15,48.56	(+) 1,42.33
Total - 03	66.20	11,71,92.43	..	11,72,58.63	50,79,92.49	12,54,16.15	(-) 6.50
04 District and Other Roads							
101- Bridges							
(i) Rural Roads	..	33,53.07	..	33,53.07	1,64,80.78	1,04,87.98	(-) 68.03

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
Total - 101	..	33,53.07	..	33,53.07	1,64,80.78	1,04,87.98	(-)68.03
337- Road Works							
(i) Construction of Roads	3.91	..	..
(ii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	1,07,58.29	..	..
(iii) <i>Pradhan Mantri Gram Sadak Yojana</i>	..	25,00,00.00	..	25,00,00.00	58,89,83.01	22,38,33.00	(+)11.69
(iv) Rural Roads	65,60.85	..	..
Total - 337	..	25,00,00.00	..	25,00,00.00	60,63,06.06	22,38,33.00	(+)11.69
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	4,33.88	..	4,33.88	41,69.50	4,97.67	(-)12.82
(ii) Minimum Needs Programme -Classified Village Roads	25,28.73	..	..
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,50.59	..	..
(iv) Onetime ACA for Improvement of Critical Roads	1,60.00	..	..
(v) Road Works out of Central Road Fund	15,42.69	..	..
(vi) Road Works under Road Development Programme	..	1,30,95.58	..	1,30,95.58	6,97,73.19	2,59,00.00	(-)49.44
(vii) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	2.93	..	2.93	35,68.78	4,57.01	(-)99.36

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(viii) Rural Roads	..	8,35.90	..	8,35.90	62,39.56	31,42.69	(-)73.40
(ix) Works Executed from Central Road Fund	..	28,28.84	..	28,28.84	1,23,32.67	26,89.12	(+)5.20
(x) <i>Biju KBK Yojana</i>	..	5,56.25	..	5,56.25	9,84.33	4,28.08	(+)29.94
(xi) One-time ACA	1,24,26.22	..	..
(xii) One time ACA for improvement of roads	60.34	..	..
(xiii) Rural Infrastructure Development Fund (RIDF)	..	1,48,24.78	..	1,48,24.78	10,80,41.98	2,60,12.20	(-)43.01
(xiv) Road works under Core Road Network	..	6,23.56	..	6,23.56	17,31.03	1,74.49	(+)2,57.36
(xv) SCA for Special Programme for KBK	32,08.94	6,40.49	..
(xvi) Improvement of PWD Road in Urban Areas	..	16,00.01	..	16,00.01	1,23,80.79	53,10.60	(-)69.87
(xvii) Capital Road Development Programme	..	4,00.01	..	4,00.01	7,58.06	2,00.01	(+)1,00.00
(xviii) Construction of Buildings Rural Development Department	26,75.62	..	..
Total - 789	..	3,52,01.74	..	3,52,01.74	24,27,33.02	6,54,52.36	(-)46.22
796- Tribal Area Sub-Plan							
(i) Lump Provision for other Works	2,00.00	..	..
(ii) Minimum Needs Programme	11,43.10	..	..
(iii) Minimum Needs Programme -Constituency-wise allocation	..	6,13.66	..	6,13.66	81,41.59	5,84.46	(+)5.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(iv) Minimum Needs Programme -Classified Village Roads	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA	16,89.88	..	..
(vii) Other Schemes	3,30,90.39	..	..
(viii) Onetime ACA for Improvement of Critical Roads	1,26.86	..	..
(ix) Road Works out of Central Road Fund	9,64.85	..	..
(x) Road Works under Road Development Programme	..	1,21,64.90	..	1,21,64.90	6,02,10.59	1,93,00.00	(-)36.97
(xi) Road Works under Road Development Programme in	31,18.27	..	..
(xii) Roads Works under Road Development Programme in	..	2,59.17	..	2,59.17	88,28.39	5,94.28	(-)56.39
(xiii) Rural Roads	..	11,77.48	..	11,77.48	84,23.48	43,93.04	(-)73.20
(xiv) Road Development Programme-Rural Roads	9,56.97	..	..
(xv) Works Executed from Central Road Fund	..	29,86.20	..	29,86.20	1,92,14.62	16,08.70	(+)85.63
(xvi) <i>Biju KBK Yojana</i>	..	11,02.22	..	11,02.22	19,84.62	8,82.39	(+)24.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xvii) One-time ACA	1,27,76.99	..	..
(xviii) One time ACA for improvement of roads	10,79.15	..	..
(xix) Preparation of Detail Project Report & capacity Building	1,00.00	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	2,01,87.34	..	2,01,87.34	13,18,13.03	3,38,20.62	(-)40.31
(xxi) Road Works under Core Road Network	..	6,20.00	..	6,20.00	45,10.04	20,00.00	(-)69.00
(xxii) SCA for Special Programme for KBK	..	40.23	..	40.23	52,18.59	10,51.37	(-)96.17
(xxiii) Improvement of PWD Roads in Urban Areas	..	9,60.01	..	9,60.01	57,46.66	22,00.00	(-)56.36
(xxiv) Rural Infrastructure Development Fund (RIDF)	53,12.32	..	..
(xxv) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	6,62.51	..	..
(xxvi) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	1,30.85	..	..
(xxvii) <i>Pradhan Mantri Gram Sadak Yojana</i>	21,10.54	..	..
Total - 796	..	4,01,11.21	..	4,01,11.21	32,53,37.11	6,64,34.86	(-)39.62
800- Other Expenditure							
(i) Construction of Roads	39,31.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(ii) Land Acquisition Establishment	0.75	..	..
(iii) Lump Provision for Other Works	..	25.29	..	..	..	..	..
	..	45,48.26	..	45,73.55	4,02,36.16	1,25,97.94	(-)63.70
(iv) Major Works	5,49.70	..	..
(v) Minimum Needs Programme	26,83.03	..	..
(vi) Minimum Needs Programme -Constituency-wise allocation	..	15,83.31	..	15,83.31	3,00,81.15	16,41.86	(-)3.57
(vii) Minimum Needs Programme -Classified Village Roads	98,11.12	..	..
(viii) Minimum Needs Programme -KBK Districts from SCA under RLTA P	1,18.44	..	..
(ix) Miscellaneous	7,13.18	..	..
(x) Minimum Needs Programme-Road Development Programme Classified Village Roads	1,07.59	..	..
(xi) Onetime ACA for Improvement of Critical Roads	51,59.37	..	..
(xii) Planning and Research under Road Development Programme	..	14.63	..	14.63	1,86.85	13.96	(+)4.80
(xiii) <i>Pradhan Mantri Gram Sadak Yojana</i>	1,45,37.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xiv) Road Works out of Central Road Fund	12,00.35	..	..
(xv) Road Works under Road Development Programme	..	4,26,61.42	..	4,26,61.42	17,80,88.33	5,49,91.01	(-)22.42
(xvi) Roads Works under Road Development Programme in KBK Districts from SCA under RLTA	..	3,13.79	..	3,13.79	84,50.49	4,41.08	(-)28.86
(xvii) Rural Roads	..	66,87.30	..	66,87.30	8,41,09.81	1,95,89.41	(-)65.86
(xviii) Survey and Investigation under Road Development Programme	3,06.72	51.30	..
(xix) Works Executed from Central Road Fund	..	6,31.24	..	6,31.24	1,49,40.84	42,90.17	(-)85.29
(xx) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	1,08.71	..	..
(xxi) Quality Control under Road Development Programme	..	40.65	..	40.65	1,23.12	18.40	(+)1,20.92
(xxii) <i>Biju KBK Yojana</i>	..	32,87.95	..	32,87.95	65,95.19	33,07.24	(-)0.58
(xxiii) One-time ACA	3,20,71.24	..	..
(xxiv) One time ACA for improvement of roads	23,35.75	..	..
(xxv) Preparation of Detail Project Report & capacity Building	..	10,00.00	..	10,00.00	54,57.00	10,00.60	(-)0.06
(xxvi) Rural Infrastructure Development Fund (RIDF)	..	9,97,20.19	..	9,97,20.19	43,74,20.28	11,79,76.10	(-)15.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxvii) Special Grant from Planning Commission	56,51.00	..	..
(xxviii) Miscellaneous Works Expenditure for Roads	..	2.68	..	2.68	19,98.75	1,13.43	(-)97.64
(xxix) Road works under Core Road Network	..	9,65.05	..	9,65.05	41,81.95	5,04.99	(+)91.10
(xxx) SCA for Special Programme for KBK	1,08,27.80	30,37.15	..
(xxxi) Capacity Building	..	9,56.43	..	9,56.43	20,23.12	4,86.07	(+)96.77
(xxxii) Improvement of PWD Road in Urban Areas	..	14,40.01	..	14,40.01	1,25,76.72	37,20.04	(-)61.29
(xxxiii) Capital Road Development Programme	..	16,00.01	..	16,00.01	44,91.12	23,99.99	(-)33.33
(xxxiv) Rural Infrastructure Development Fund (RIDF)	2,21,32.03	..	..
)							
(xxxv) CWA	4,40.74	..	..
(xxxvi) K.B.K. Districts (3703670- Road Devp. Programme)	8,23.25	..	..
)							
(xxxvi) ACA for Road Development(3703680-Road Works)	34,55.38	..	..
(xxxvi) ACA for development in different constituencies	1,93.02	..	..
(xxxix) Special ACA for Road Development(3703680-Road Works)	7,25.34	..	..
(xl) Technical Training Personnel	15.00	..	..
(xli) Road Development Programme(3703680-Road Works-3700000-Major Works)	2,97,70.17

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xlii) Road Development Programme(3704030-Survey and Investigation)	1.72	..	..
(xliii) Road Development Programme(3703030-Planning and Research)	40.68	..	..
(xliv) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	46.58	..	..
(xlv) Survey and Investigation	62.20	..	..
(xlvi) Repayment of Decretal Dues	11.03	..	..
(xlvii) Other Schemes each of One Crore or less	9,31,25.41	..	..
(xlviii) Improvement to Cuttack-Paradeep Road (Major District) Road-827)	27,24.04	..	..
(xlix) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	1,91.95	..	..
(l) Construction of bridge over River Tel on Bhawanipatna-	64.18	..	..
(li) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	1,68.08	..	..
(lii) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Railways line/approach	71.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(lii) Classified Village Road	72,23.16	..	..
(liv) Improvement to Basudevpur Dhamra Road	2,63.99	..	..
(lv) CWA(MNP)	19,45.29	..	..
(lvi) One-time ACA	1,00.00	..	..
(lvii) One time ACA for improving capacity for project formulation and monitoring	68.10	..	..
Total - 800	..	<i>27.97</i>	..	..	..	..	..
	..	16,54,50.24	..	16,54,78.21	1,08,47,37.45	22,61,80.74	(-)26.84
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	..	(-)64,46.28	..	(-)64,46.28	(-)2,36,47.86	(-)85,87.98	(-)24.94
Total - 902	..	(-)64,46.28	..	(-)64,46.28	(-)2,36,47.86	(-)85,87.98	(-)24.94
Total - 04	..	<i>27.97</i>	..	..	..	..	..
	..	48,76,69.98	..	48,76,97.95	2,25,19,46.56	58,38,00.96	(-)16.46
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	2,36.76	..	..
Total - 101	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	48,34.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl'd.							
(ii) Major Works	9,54.36	..	..
(iii) Works Executed from Central Road Fund	16,80.30	6,80.30	..
(iv) Major Works	3,10.14	..	..
Total - 337	77,79.77	6,80.30	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	1,85,66.62	..	..
(ii) Works Executed from Central Road Fund	13,00.00	6,00.00	..
Total - 789	1,98,66.62	6,00.00	..
796- Tribal Area Sub-Plan							
(i) Construction of Roads	1,69,47.30	..	..
(ii) Major Works	31,23.53	..	..
(iii) Works Executed from Central Road Fund	29,00.02	6,00.01	..
Total - 796	2,29,70.85	6,00.01	..
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	(-)52,89.89	(-)18,80.31	..
Total - 902	(-)52,89.89	(-)18,80.31	..
Total - 05	4,55,64.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
004- Research	1.00	..	..
Total - 004	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	5,00.00	..	5,00.00	15,00.00	5,68.97	(-)12.12
Total - 190	..	5,00.00	..	5,00.00	15,00.00	5,68.97	(-)12.12
337- Road Works	6,33.69	..	..
Total - 337	6,33.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Roads	..	18,45.58	..	18,45.58	2,07,66.11	33,07.68	(-)44.20
(ii) <i>Biju KBK Yojana</i>	..	8,75.00	..	8,75.00	15,70.48	6,95.48	(+)25.81
(iii) Special Programme for KBK Districts	2,67.00	..	..
(iv) One-time ACA	26,31.72	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,62,53.10	..	1,62,53.10	3,26,08.72	66,88.66	(+)1,42.99
Total - 789	..	1,89,73.68	..	1,89,73.68	5,78,44.03	1,06,91.82	(+)77.46
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	25,99.69	..	25,99.69	2,65,05.25	43,98.43	(-)40.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Concl.							
(ii) <i>Biju KBK Yojana</i>	..	13,28.62	..	13,28.62	23,53.01	10,24.39	(+)29.70
(iii) Special Programme for KBK Districts	6,31.00	..	..
(iv) One-time ACA	34,26.25	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	2,35,00.89	..	2,35,00.89	4,64,60.19	1,19,51.85	(+)96.63
Total - 796	..	2,74,29.20	..	2,74,29.20	7,93,75.70	1,73,74.67	(+)57.87
800- Other Expenditure							
(i) <i>Pradhan Mantri Gram Sadak Yojana</i>	4,51,28.00	..	..
(ii) Special Programme for KBK Districts	7,44.50	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	1,04.16	..	..
Total - 800	4,59,76.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)96.01	..	..
Total - 901	(-)96.01	..	..
Total - 80	..	4,69,02.88	..	4,69,02.88	18,52,35.07	2,86,35.46	(+)63.79

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
Total -5054	..	<i>27.97</i>	..	65,33,59.46	3,01,48,16.70	74,16,85.13	(-)<i>11.91</i>
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	20,00.00	..	20,00.00	1,16,54.12	20,00.00	..
(ii) Improvement in Odisha State Road Transport Corporation (OSRTC)	0.30	..	..
Total - 050	..	20,00.00	..	20,00.00	1,16,54.42	20,00.00	..
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	5,66.16	..	..
Total - 102	5,66.16	..	..
103- Workshop Facilities							
(i) Other Schemes	39.08	..	..
(ii) Improvement in Odisha State Road Transport Corporation	28.83	..	..
(iii) Investment in Odisha State Road Transport Company	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	2,34.00	..	..
Total - 103	12,18.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concl'd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	20,00.00	..	20,00.00	1,47,92.24	..	..
Total - 190	..	20,00.00	..	20,00.00	1,47,92.24	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	1,28.00	..	..
Total - 789	1,28.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	1,80.00	..	..
Total - 796	1,80.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	..	40,00.00	..	40,00.00	2,85,51.70	20,00.00	(+)1,00.00
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90	..	..
Total - 101	45.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5056- Capital Outlay on Inland and Water Transport - Concl.							
800- Other Expenditure	0.31	..	..
Total - 800	0.31	..	..
Total -5056	46.21	..	..
5075- Capital Outlay on other Transport Services							
60 Others							
190- Investments in Public Sector and Other Undertakings							
Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS					
(i) M/s. Haridaspur-Paradeep Railways Company Ltd.	..	37,10.00	..	37,10.00	37,10.00	..	..
(ii) Odisha Rail Infrastructure Development Limited	..	26,77.55	..	26,77.55	26,77.55	..	..
Total - 190	..	63,87.55	..	63,87.55	63,87.55	..	..
800- Other Expenditure							
Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS							
(i) M/s. Brahmani Railways Limited	10,00.00	..	..
(ii) Angul-Sukinda Railways Limited	1,27,80.00 (A)	46,50.00	..
(iii) M/s. Haridaspur-Paradeep Railways Company Ltd.	1,05,70.00 (A)	..	..
(iv) Khurda Bolangir Rail Link	50,00.00	50,00.00	..
(v) Development of Railway Projects	..	1,15,00.00	..	1,15,00.00	1,15,00.00	..	..

(A) As per the Commerce and Transport (Transport) Department Letter No. TBT-AUD-21/2016/3810/TE, dt. 29.05.2017 balance of Angul-Sukinda Railways Limited has been reduced and balance of M/s. Haridaspur-Paradeep Railways Company Limited increased by ₹5,70.00 through Proforma Correction.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
5075- Capital Outlay on other Transport Services - Concl'd.							
60 Others - Concl'd.							
Total - 800	..	1,15,00.00	..	1,15,00.00	4,08,50.00	96,50.00	(+)19.17
<i>Total - Others</i>	..	<i>1,78,87.55</i>	..	<i>1,78,87.55</i>	<i>4,72,37.55</i>	96,50.00	(+)85.36
Total -5075	..	1,78,87.55	..	1,78,87.55	4,72,37.55	96,50.00	(+)85.36
Total - (g) Capital Account of Transport	..	<i>27.97</i>	..	..	..	..	..
	66.20	67,66,47.80	..	67,67,41.97	3,12,19,28.93	75,54,49.93	(-)10.42
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.00	..	..
Total - 901	(-)8.00	..	..
Total -5275	(-)8.00	..	..
Total - (h) Capital Account of Communication	(-)8.00	..	..
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Contd.							
(i) Construction of Building of Tourism Department	7,72.05	..	..
Total - 101	7,72.05	..	..
102- Tourist Accommodation							
(i) Construction	3,18.28	..	..
(ii) Tourist Accommodation	..	76,93.93	..	76,93.93	5,00,22.23	89,96.56	(-)14.48
(iii) Infrastructure Development for Tourist Destinations and	21,08.44	11,76.00	..
Total - 102	..	76,93.93	..	76,93.93	5,24,48.95	1,01,72.56	(-)24.37
103- Tourist Transport							
(i) Town Planning Organisation	6,50.59	..	..
(ii) One-time ACA	23,00.00	..	..
Total - 103	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings	70.00	..	..
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan	22.50	..	..
Total - 796	22.50	..	..
800- Other Expenditure							
(i) Major Works	7,49.77	..	..
Total - 800	7,49.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-),04.34	..	..
Total - 901	(-),04.34	..	..
Total - 01	..	76,93.93	..	76,93.93	5,69,09.52	1,01,72.56	(-),24.37
80 General							
104- Promotion and Publicity							
(i) Construction	47.71	..	..
(ii) Tourist Information and Publicity	93.59	..	..
Total - 104	1,41.30	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	9,04.57	..	..
Total - 190	9,04.57	..	..
Total - 80	10,45.87	..	..
Total -5452	..	76,93.93	..	76,93.93	5,79,55.39	1,01,72.56	(-),24.37
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	12.74	..	..
Total - 190	12.74	..	..
Total - 80	12.74	..	..
Total -5453	12.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions - Concl'd.							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	1,46,25.03	..	..
Total - 190	1,46,25.03	..	..
Total - 01	1,46,25.03	..	..
02 Investments in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial	3,76.00	..	..
Total - 190	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	25.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concl.							
02 Investments in Trading Institutions - Concl.							
Total - 796	..	..	..	..	38.60	..	..
Total - 02	..	..	..	..	4,32.60	..	..
Total -5465	..	..	..	..	1,50,57.63	..	..
5475- Capital Outlay on other General Economic Services							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	82.12	..	..	82.12	8,84.85	12.31	(+)5,67.10
Total - 202	82.12	..	..	82.12	8,84.85	12.31	(+)5,67.10
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	2,50.00	..	2,50.00	4,85.46	1,50.00	(+)66.67
(ii) Venture Capital Fund for Startups	..	..	..	..	1,50.00	..	..
(iii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	..	25,88.75	..	25,88.75	25,88.75	..	..
(iv) Support to Venture Capital for Agriculture Start up	..	10,00.00	..	10,00.00	10,00.00	..	..
Total - 800	..	38,38.75	..	38,38.75	42,24.21	1,50.00	(+)24,59.17
Total -5475	82.12	38,38.75	..	39,20.87	51,09.06	1,62.31	(+)23,15.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2016-17				Expenditure to end of 2016-17	Expenditure during the year 2015-16	Per cent Increase (+) / Decrease (-)
	Non-Plan	State Plan	CP / GOI Share of CSS	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.							
C. Capital Account of Economic Services - Concl'd.							
(j) Capital Account of General Economic Services - Concl'd.							
Total - (j) Capital Account of General Economic Services	82.12	1,15,32.68	..	1,16,14.80	7,81,34.82	1,03,34.87	(+)12.38
Total - C.Capital Account of Economic Services	..	10,79.79	..	..	..	..	..
	(-1,46.48)	1,50,86,24.07	..	1,50,95,57.38	7,67,44,33.38(A)	1,37,36,92.18	(+)9.89
Salary	..	1,45,62.63	..	1,45,62.63	..	1,30,19.19	(+)11.86
Grant-in-Aid	..	..	..	..	..	8,50.00	(-)1,00.00
Total - Expenditure Heads(Capital Account)	..	10,82.76	..	..	..	..	..
	13,40.94	1,84,46,83.51	..	1,84,71,07.21	9,68,53,38.47(B)	1,70,90,47.58	(+)8.08
Salary	..	1,45,62.63	..	1,45,62.63	..	1,30,19.19	(+)11.86
Grant-in-Aid	..	..	..	..	..	8,50.00	(-)1,00.00

(A) & (B) An amount of ₹ 4,12.50 lakh restored during 2016-17, which was reduced erroneously during Finance Accounts 2015-16 due to dropping down in respect of Similipal Forest Development Corporation (SFDC) and Odisha Plantation Development Corporation (OPDC) from Odisha Forest Development Corporation and an amount ₹14,72.24 lakh of Loan converted to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07.03.2017 & IITex-1/2017/1434/T&H, dated 15.03.2017.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

There has been a net increase of ₹13,80.59 crore from ₹1,70,90.48 crore in 2015-16 to ₹ 1,84,71.07 crore in 2016-17 in the Capital Expenditure. The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4210	Capital Outlay on Medical and Public Health	1,41.95	Due to increase in expenditure on Public Works under Construction of Building of Health & Family Welfare Department.
4215	Capital Outlay on Water Supply and Sanitation	2,26.13	Due to increase in expenditure on Works-PWS Scheme under Accelerated Rural Water Supply Programme, Works under Water Supply in Urban Areas and on Major Works under EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC
4217	Capital Outlay on Urban Development	1,42.55	Due to increase in expenditure on Major Works under EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)
4435	Capital Outlay on other Agricultural Programmes	61.51	Due to increase in expenditure on Financial Assistance to RMC for Construction of Threshing Floor-cum-Drying Platform at G.P.level under Agriculture Marketing Infrastructure Development
4700	Capital Outlay on Major Irrigation	3,25.65	Due to increase in expenditure on Land Acquisition Compensation, Resettlement and Rehabilitation Assistance, Distributaries -Major Works, Dam and Appurtenant Work - Major Work under Accelerated Irrigation Benefit Programme (AIBP) and Land Acquisition Compensation , Distributaries -Major Works under AIBP Under NABARD Funding.
4701	Capital Outlay on Medium Irrigation	4,88.12	Due to increase in expenditure on Major Works under Canal Lining and System Rehabilitation Programme, Water Sector Infrastructure Development Programme (WSDIP), Irrigation Road Improvement Programme, Rural Infrastructure Development Fund (RIDF) and Construction of control structure for instream storage schemes-Check dam. More expenditure on Canals and Branches -Major Works under Odisha Integrated Irrigated Agricultural and Water Management Project (EAP),
4702	Capital Outlay on Minor Irrigation	5,69.08	Due to increase in expenditure on Major Works under Construction of control structure for instream storage schemes-Check dam Major Works under Mega Lift Project under State Plan and Major Works under Canal Lining and System Rehabilitation Programme.
4711	Capital Outlay on Flood Control Projects	242.99	Due to increase in expenditure on Major Works under Bank Protection works on River Embankments, Major Works under Rural Infrastructure Development Fund (RIDF) and Major Works under Drainage Improvement Programme (DIP) and on Completion of incomplete projects under Bank Protection works on River Embankments

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS			
Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4801	Capital Outlay on Power Projects	6,49.51	Due to Share Capital Investment in OPGC and increase in expenditure on Construction of 33/11 KV New Grid Substations , Improvement of Distribution System under State Capital Region Improvement of Power System(SCRIP), State Matching Contribution under <i>Dindayal Upadhaya Gram Jyoti Yojana</i> , Rural Electrification under <i>Biju Grama Jyoti Yojana</i> and Share Capital investment in OPTCL under Construction of Smart Grid in OPTCL.
The increase were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4059	Capital Outlay on Public Works	50.39	Due to decrease in expenditure on Strengthening of the Live Stock Service Infrastructure and Modernisation of Offices under Infrastructure Development for Live Stock Services, Construction of Office Buildings through OPH & W Corpn. Under Construction of building for Police Welfare, Construction of building of Revenue & D.M Department.
4202	Capital Outlay on Education, Sports, Art and Culture	1,41.50	Due to decrease in expenditure on Civil Works and Procurement of tools and equipment under Infrastructure Development of Engineering Schools / Polytechnic and Infrastructure Development of Technological Universities/Engineering Colleges
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	97.9	Due to decrease in expenditure on Construction of Hostels for ST Girls.
4235	Capital Outlay on Social Security and Welfare	217.65	Due to decrease in expenditure on Construction of Building for Anganwadi Centres
4425	Capital Outlay on Co-operation	175.91	Due to decrease in expenditure on Creation of Warehousing facilities under Construction of Godowns and Share Capital Investment for Restructuring of
5054	Capital Outlay on Roads and Bridges	883.26	Due to decrease in expenditure on Construction of Bailey Bridges under local roads, Land Acquisition Charges under Lump Provision for Other Works, Major Works under Rural Infrastructure Development Fund (RIDF), Major Works under SCA for Special Programme for KBK and Road Works under Road Development Programme

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid	
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent		
					Amount	In Per cent		
(₹ in lakh)								
E. Public Debt								
6003 Internal Debt of the State Government								
101 Market Loans								
1231	Loans not bearing Interest	7.82	..	(-)0.10 (A)	7.92	(+) 0.10	(+) 1.28	..
1233	Loans bearing Interest	81,28,03.40	76,20,00.00	6,55,21.40	1,50,92,82.00	(+) 69,64,78.60	(+) 85.69	..
103	Loans from Life Insurance Corporation of India	1,85.30	..	63.18	1,22.12	(-)63.18	(-) 34.1	..
104	Loans from General Insurance Corporation of India	12,47.04	..	2,12.80	10,34.24	(-)2,12.80	(-) 17.06	..
105	Loans from the National Bank for Agricultural and Rural Development	66,71,40.51	26,52,71.79	8,19,24.23	85,04,88.07	(+) 18,33,47.56	(+) 27.48	..
106	Compensation and other Bonds	28.18	..	..	28.18	..	..	..
107	Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	..	..
108	Loans from National Co-operative Development Corporation(NCDC)	21,00.84	..	6,10.43	14,90.41	(-)6,10.43	(-) 29.06	..
109	Loans from other Institutions	39,58.11	47,74.01	63.10	86,69.02	(+) 47,10.91	(+) 119.02	..
111	Special Securities issued to NSSF of Central Government	1,16,50,09.14	..	8,07,89.28	1,08,42,19.86	(-)8,07,89.28	(-) 6.93	..
	Total - 6003	2,65,24,80.36	1,03,20,45.80	22,91,84.32	3,45,53,41.84	(+)80,28,61.48	(+) 30.27	..
6004 Loans and Advances from the Central Government								
01 Non-Plan Loans								
201	House Building Advances to AIS Officers	2,75.66	..	55.32	2,20.34	(-)55.32	(-) 20.07	..
800	Other Loans							
	Loans for Modernisation of Police Force	18,06.45	..	1,76.95	16,29.50	(-)1,76.95	(-) 9.8	..

(A) Excludes Past Market Loan of ₹0.10 lakh.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017	Net Per cent		Interest Paid
					Increase(+) /Decrease(-) Amount	In Per cent	
(₹ in lakh)							
E. Public Debt- Concl.							
6004 Loans and Advances from the Central							
01 Non-Plan Loans- Concl.							
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03	..	..	..
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800	19,42.88	..	1,76.95	17,65.93	(-)1,76.95	(-) 9.11	..
Total - 01	22,18.54	..	2,32.27	19,86.27	(-)2,32.27	(-) 10.47	..
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	45,16,14.15	9,02,97.65	2,85,98.36	51,33,13.44	(+) 6,16,99.29	(+) 13.66	..
105 State Plan Loans Consolidated in terms of Recommendations of 12 th Finance Commission	26,93,36.32	..	3,81,89.85	23,11,46.47	(-)3,81,89.85	(-) 14.18	..
Total - 02	72,09,50.47	9,02,97.65	6,67,88.21	74,44,59.91	(+) 2,35,09.44	(+) 3.26	..
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	..	..
Total - 07	56.17	..	..	56.17	..	..	..
Total - 6004	72,32,25.18	9,02,97.65	6,70,20.48	74,65,02.35	(+) 2,32,77.17	(+) 3.22	..
Total- E. Public Debt	3,37,57,05.54	1,12,23,43.45	29,62,04.80	4,20,18,44.19	(+)82,61,38.65	(+) 24.47	..
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009 State Provident Funds							
01 Civil							
101 General Provident Funds	1,10,36,35.74	26,63,45.82	15,76,12.93	1,21,23,68.63	(+) 10,87,32.88	(+) 9.85	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Contd.							
(b) State Provident Funds- Concl.							
8009 State Provident Funds- Concl.							
01 Civil- Concl.							
102 Contributory Provident Fund	6,37.91	1.39	0.71	6,38.59	(+) 0.68	(+) 0.11	..
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	1,35,12.83	11,09.82	6,94.77	1,39,27.88	(+) 4,15.06	(+) 3.07	..
Total - 01	1,11,77,86.56	26,74,57.03	15,83,08.41	1,22,69,35.18	(+)10,91,48.62	(+) 9.76	..
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	70,82,41.33	17,49,24.28	9,83,99.14	78,47,66.47	(+) 7,65,25.14	(+) 10.80	..
Total - 60	70,82,41.33	17,49,24.28	9,83,99.14	78,47,66.47	(+) 7,65,25.14	(+) 10.80	..
Total - 8009	1,82,60,27.89	44,23,81.31	25,67,07.55	2,01,17,01.65	(+)18,56,73.76	(+) 10.17	..
Total- (b) State Provident Funds	1,82,60,27.89	44,23,81.31	25,67,07.55	2,01,17,01.65	(+)18,56,73.76	(+) 10.17	..
(c) Other Accounts							
8010 Trusts and Endowments							
105 Other Trusts	0.03	..	..	0.03	..	..	..
Total - 8010	0.03	..	..	0.03	..	..	..
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	0.07	..	..	0.07	..	..	..
106 Other Insurance and Pension Funds	8.91	..	..	8.91	..	..	..
Total - 8011	8.98	..	..	8.98	..	..	..
8012 Special Deposits and Accounts							
123 Special Deposits of Employees Provident Fund scheme(A.F.)	1.63	..	..	1.63	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.- Concl.							
(c) Other Accounts- Concl.							
8012 Special Deposits and Accounts- Concl.							
Total - 8012	1.63	..	..	1.63	..	..	..
8013 Other Deposits and Accounts-							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	..	..	38.81	..	..	..
Total - 01	38.81	..	..	38.81	..	..	..
Total - 8013	38.81	..	..	38.81	..	..	..
Total- (c) Other Accounts	49.45	..	..	49.45	..	..	..
Total- I. Small Savings, Provident Funds etc.	1,82,60,77.34	44,23,81.31	25,67,07.55	2,01,17,51.10	(+)18,56,73.76	(+) 10.17	..
J. Reserve Fund							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds							
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	..	1.88	..	..	..
122 State Disaster Response Fund	3,08,87.07	16,78,05.00	5,35,67.29	14,51,24.78	(+) 11,42,37.71	(+) 369.86	..
126 State Disaster Response Fund-Investment Account	..	24,59,90.00	24,59,90.00	..	..	..	..
Total - 8121	3,08,88.95	41,37,95.00	29,95,57.29	14,51,26.66	(+)11,42,37.71	(+) 369.83	..
Total- (a) Reserve Funds bearing Interest	3,08,88.95	41,37,95.00	29,95,57.29	14,51,26.66	(+)11,42,37.71	(+) 369.83	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
(₹ in lakh)							
J. Reserve Fund- Contd.							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	50,42,84.94	..	1.48	50,42,83.46	(-)1.48	..	..
Total - 01	50,42,84.94	..	1.48	50,42,83.46	(-)1.48	..	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	50,43,00.00	..	..	50,43,00.00	..	..	..
Total - 02	50,43,00.00	..	..	50,43,00.00	..	..	..
Total - 8222	(-)15.06	..	1.48	(-)16.54	(-)1.48	(+) 9.83	..
8223 Famine Relief Fund							
101 Odisha Famine Relief Fund	3,93.84	..	..	3,93.84	..	..	..
Total - 8223	3,93.84	..	..	3,93.84	..	..	..
8229 Development and Welfare Funds							
101 Development Funds for Educational Purposes	0.02	2,68.28	4.17	2,64.13	(+) 2,64.11	(+)1320550.00	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	..	..
123 Consumer Welfare Fund	26.42	..	..	26.42	..	..	..
200 Other Development and Welfare Fund	0.02	..	..	0.02	..	..	..
Total - 8229	28.46	2,68.28	4.17	2,92.57	(+) 2,64.11	(+) 928.00	..
8235 General and Other Reserve Funds							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	..	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	..	..
117 Guarantee Redemption Fund	4,79,98.18	..	0.10	4,79,98.08	(-)0.10	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
J. Reserve Fund- Concl'd.							(₹ in lakh)
(b) Reserve Funds not bearing Interest- Concl'd.							
8235 General and Other Reserve Funds- Concl'd.							
120 Guarantee Redemption Fund- Investment Account	4,80,00.00	..	..	4,80,00.00	..	..	..
200 Other Funds	3,01,16.88	(-)6.00 (A)	..	3,01,10.88 (B)	(-)6.00	(-) 0.02	..
Total - 8235	3,01,75.76	(-)6.00	0.10	3,01,69.66	(-)6.10	(-) 0.02	..
Total- (b) Reserve Funds not bearing Interest	3,05,83.00	2,62.28	5.75	3,08,39.53	(+) 2,56.53	(+) 0.84	..
Total- J. Reserve Fund	6,14,71.96	41,40,57.28	29,95,63.04	17,59,66.20	(+)11,44,94.24	(+) 186.25	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342 Other Deposits							
103 Deposits of Government Companies, Corporations etc.	18,12.21	..	..	18,12.21	..	..	..
117 Defined Contribution Pension Scheme for Government Employees	28,33.06	5,86,36.81	5,79,49.36	35,20.51	(+) 6,87.45	(+) 24.27	..
120 Miscellaneous Deposits	22.48	5.22	..	27.70	(+) 5.22	(+) 23.22	..
Total - 8342	46,67.75	5,86,42.03	5,79,49.36	53,60.42	(+) 6,92.67	(+) 14.84	..
Total- (a) Deposits bearing Interest	46,67.75	5,86,42.03	5,79,49.36	53,60.42	(+) 6,92.67	(+) 14.84	..
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	1,60,96.43	(-)22.20 (C)	3,05.46	1,57,68.77	(-)3,27.66	(-) 2.04	..
102 Customs and Opium Deposits	0.88	..	..	0.88	..	..	..
103 Security Deposits	47,74.72	17.86	7.80	47,84.77	(+) 10.06	(+) 0.21	..
104 Civil Courts Deposits	2,44,02.56	32,52.72	23,68.36	2,52,86.92	(+) 8,84.35	(+) 3.62	..

(A) Minus balance is due to Closure of Inoperative Reserve Fund (Passengers Amenities Fund) transfer to 0075-Government Miscellaneous Account.

(B) Includes Corpus Fund for Protection of Interest of Depositors ₹3,00.00 crore.

(C) Minus balance is due to Lapsed Deposit credited to Miscellaneous Government Account under Major Head 0075.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
(₹ in lakh)							
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concl'd.							
105 Criminal Courts Deposits	36,68.37	9,21.66	66.56	45,23.47	(+) 8,55.10	(+) 23.31	..
106 Personal Deposits	6,95,45.15	9,41,34.26	11,80,39.83	4,56,39.58	(-)2,39,05.57	(-) 34.37	..
107 Trust Interest Funds	15.31	..	..	15.31	..	..	..
108 Public Works Deposits	30,52,19.00	28,29,24.29	21,77,03.74	37,04,39.55	(+) 6,52,20.55	(+) 21.37	..
109 Forest Deposits	78,21.67	(-)31,88.22 (A)	85.10	45,48.35	(-)32,73.32	(-) 41.85	..
110 Deposits of Police Funds	18.41	..	..	18.41	..	..	..
111 Other Departmental Deposits	7,02,12.59	3,26,67.29	2,73,69.32	7,55,10.56	(+) 52,97.96	(+) 7.55	..
112 Deposits for Purchases etc. in India	34.84	..	..	34.84	..	..	..
116 Deposits under Various Central and State Acts	9,02.35	42.89	15.72	9,29.52	(+) 27.17	(+) 3.01	..
117 Deposits for Work Done for Public Bodies or Private Individuals	6,84,07.39	58,72.31	46,53.34	6,96,26.36	(+) 12,18.97	(+) 1.78	..
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	5.30	..	..	5.30	..	..	..
121 Deposits in Connection with Elections	5.40	..	..	5.40	..	..	..
123 Deposits of Educational Institutions	55,82.03	18,80.06	12,61.88	62,00.21	(+) 6,18.18	(+) 11.07	..
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	..	..
126 Unclaimed Deposits in Other Provident Funds	0.33	..	..	0.33	..	..	..
800 Other Deposits	3,44,84.27	(-)14,30.59 (B)	40,04.85	2,90,48.83	(-)54,35.44	(-) 15.76	..
Total - 8443	61,11,97.47	41,70,72.32	37,58,81.97	65,23,87.82	(+) 4,11,90.35	(+) 6.74	..

(A) Minus balance is due to Misclassification in Division is credited to Major Head 0406.

(B) Minus balance is due to Lapsed Deposit credited to Miscellaneous Government Account under Major Head 0075.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2016	during the year	during the year	31 March 2017	Increase(+) /Decrease(-)	In Per cent	
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Concl'd.							
(b) Deposits not bearing Interest- Concl'd.							
8448 Deposits of Local Funds							
102 Municipal Funds	2,35,78.50	8,95,63.37	8,55,19.73	2,76,22.14	(+) 40,43.63	(+) 17.15	..
103 Cantonment Funds	0.04	..	..	0.04	..	..	..
104 Funds of Insurance Association of India	24,58.58	3,37,62.58	3,36,06.26	26,14.90	(+) 1,56.32	(+) 6.36	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106 Funds of the Indian Council of Agricultural Research	3,81.30	..	..	3,81.30	..	..	..
107 State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	..	..
109 Panchayat Bodies Funds	2,55,41.05	1,77,86.64	1,30,52.21	3,02,75.48	(+) 47,34.43	(+) 18.54	..
110 Education Funds	74.66	..	..	74.66	..	..	..
111 Medical and Charitable Funds	5,20.30	2,11.32	45.47	6,86.15	(+) 1,65.85	(+) 31.88	..
112 Port and Marine Funds	0.16	..	..	0.16	..	..	..
120 Other Funds	75.51	..	..	75.51	..	..	..
Total - 8448	5,30,30.00	14,13,23.91	13,22,23.67	6,21,30.24	(+) 91,00.23	(+) 17.16	..
8449 Other Deposits							
103 Subventions from Central Road Fund	5,81.15	1,68,76.00	1,01,98.91	72,58.24	(+) 66,77.09	(+) 1148.94	..
105 Deposits of Market Loans	..	76,24,32.93	76,24,32.93	..	..	..	..
120 Miscellaneous Deposits	4,26,01.37	30,23.00	..	4,56,24.37	(+) 30,23.00	(+) 7.10	..
Total - 8449	4,31,82.52	78,23,31.93	77,26,31.84	5,28,82.61	(+) 97,00.09	(+) 22.46	..
Total- (b) Deposits not bearing Interest	70,74,09.99	1,34,07,28.16	1,28,07,37.48	76,74,00.67	(+) 5,99,90.67	(+) 8.48	..
Total- K. Deposits and Advances	71,20,77.74	1,39,93,70.18	1,33,86,86.84	77,27,61.08	(+) 6,06,83.34	(+) 8.52	..
Grand Total	5,97,53,32.58	3,37,81,52.22	2,19,11,62.23	7,16,23,22.57	(+)1,18,69,89.99	(+) 19.86	..

STATEMENT No. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)											
Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
Up to 2017-18	..	0.02	41.40	2,04.24	10,15,16.18	28.18	..	8,23,32.63	3,85.43	63.10	1,32.70
2018-19	10,00,00.00	..	33.32	1,93.92	13,55,35.36	..	..	8,45,88.38	3,74.58	63.10	32,07,88.66
2019-20	10,00,00.00	..	24.64	1,63.4	16,85,80.41	..	..	8,82,53.52	3,59.47	63.10	35,74,44.54
2020-21	10,00,00.00	..	15.96	1,44.36	14,95,74.69	..	..	8,82,53.52	3,59.39	63.10	33,84,11.02
2021-22	14,72,82.00	..	6.80	1,24.16	13,11,07.66	..	..	8,82,53.52	11.54	4,99.73	36,72,85.41
2022-23	5,00,00.00	..	..	1,00.16	9,93,51.7	..	..	8,82,53.52	..	8,85.2	23,85,90.58
2023-24	7,20,00.00	..	..	68.16	5,08,53.79	..	..	8,82,53.52	..	8,77.55	21,20,53.02
2024-25	10,00,00.00	..	..	35.84	15,71.83	..	..	8,82,53.52	..	8,22.11	19,06,83.30
2025-26	35,00,00.00	..	..	..	15,71.83	..	..	7,19,05.27	..	8,22.11	42,42,99.21
2026-27	15,00,00.00	..	..	..	15,71.83	..	..	4,77,86.72	..	8,22.11	20,01,80.66
2027-28	..	..	..	..	15,71.83	..	..	4,53,05.67	..	8,22.11	4,76,99.61
2028-29	..	..	..	..	15,71.83	..	..	4,32,31.09	..	8,22.11	4,56,25.03
2029-30	..	..	..	..	15,71.83	..	..	3,81,58.49	..	8,22.11	4,05,52.43
2030-31	..	..	..	..	15,71.83	..	..	3,14,70.89	..	8,22.11	3,38,64.83
2031-32	24,00,00.00	..	..	..	15,71.83	..	..	2,45,00.15	..	3,99.37	26,64,71.35
2032-33	..	..	..	..	13,93.64	..	..	1,90,73.74	..	..	2,04,67.38
2033-34	..	..	..	..	..	..	..	1,82,28.29	..	..	1,82,28.29
2034-35	..	..	..	..	..	..	..	1,74,23.56	..	..	1,74,23.56

STATEMENT No. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)											
Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2035-36	10,00,00.00	..	..	..	..	..	..	1,36,43.56	..	..	11,36,43.56
2036-37	..	..	..	..	..	..	..	74,64.25	..	..	74,64.25
2037-38	..	..	..	..	..	..	..	59,20.89	..	..	59,20.89
2038-39	..	..	..	..	..	..	..	36,65.16	..	..	36,65.16
TOTAL	1,50,92,82.00	0.02	1,22.12	10,34.24	85,04,88.07	28.18	..	1,08,42,19.86	14,90.41	86,69.02	3,45,53,33.92

STATEMENT NO. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES
(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
Up to 2017-18	2,23.36	6,44,48.05	..	..	..	6,46,71.41
2018-19	2,18.80	6,65,00.74	..	..	..	6,67,19.54
2019-20	1,95.21	6,98,69.06	..	..	..	7,00,64.27
2020-21	1,89.04	7,08,69.50	..	..	..	7,10,58.53
2021-22	1,86.94	7,09,12.57	..	..	..	7,10,99.52
2022-23	1,82.94	7,08,13.71	..	..	..	7,09,96.66
2023-24	1,79.65	3,46,31.20	..	..	..	3,48,10.85
2024-25	1,64.74	3,26,23.86	..	..	..	3,27,88.60
2025-26	1,58.69	2,44,95.57	..	..	..	2,46,54.26
2026-27	93.38	2,38,10.19	..	..	..	23,90,3.58
2027-28	32.38	1,91,09.64	..	..	..	1,91,42.03
2028-29	..	1,69,20.73	..	..	..	1,9,20.73
2029-30	..	1,55,19.03	..	..	..	1,55,19.03
2030-31	..	1,48,60.02	..	..	..	1,48,60.02
2031-32	..	1,39,72.55	..	..	..	1,39,72.55
2032-33	..	1,19,27.38	..	..	..	1,19,27.38
2033-34	..	1,19,26.04	..	..	..	1,19,26.04
2034-35	..	1,11,77.65	..	..	..	1,11,77.65
2035-36	..	1,07,14.91	..	..	..	1,07,14.91
2036-37	..	1,05,51.79	..	..	..	1,05,51.79
2037-38	..	92,97.73	..	..	..	92,97.73

STATEMENT NO. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES
(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2038-39	..	86,85.06	..	..	..	86,85.06
2039-40	..	77,87.02	..	..	..	77,87.02
2040-41	..	66,64.72	..	..	..	66,64.72
2041-42	..	61,84.34	..	..	..	61,84.34
2042-43	..	61,84.34	..	..	..	61,84.34
2043-44	..	61,84.34	..	..	..	61,84.34
2044-45	..	61,84.34	..	..	..	61,84.34
2045-46	..	54,77.92	..	..	..	54,77.92
2046-47	..	38,63.72	..	..	..	38,63.72
2047-48	..	9,67.55	..	..	..	9,67.55
2048-49	..	9,67.55	..	..	..	9,67.55
2049-50	..	9,67.55	..	..	..	9,67.55
2050-51	..	9,67.55	..	..	..	9,67.55
2051-52	..	9,67.55	..	..	..	9,67.55
2052-53	..	9,67.55	..	..	..	9,67.55
2053-54	..	9,67.55	..	..	..	9,67.55
2054-55	..	9,67.55	..	..	..	9,67.55
2055-56	..	9,67.55	..	..	..	9,67.55
2056-57	..	9,67.55	..	..	..	9,67.55
2057-58	..	9,67.55	..	..	..	9,67.55
2058-59	..	9,67.55	..	..	..	9,67.55
2059-60	..	6,83.22	..	..	..	6,83.22

STATEMENT NO. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES
(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
Total	18,25.15	74,44,61.52	..	..	..	74,62,86.67
Un-matured amount	1,61.12	(-) 1.61	..	..	56.17	2,15.68
TOTAL	19,86.27	74,44,59.91	..	..	56.17	74,65,02.35

STATEMENT No.17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(c) Interest rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Rate of Interest (Percent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
5.00 to 5.99		..	..	..	24,64,09.79	..	..	24,64,09.79	7.13
6.00 to 6.99	5,00,00.00	..	..	..	31,22,85.13	..	..	36,22,85.13	10.48
7.00 to 7.99	59,20,00.00	..	..	..	28,39,57.25	..	..	87,59,57.25	25.35
8.00 to 8.99	86,72,82.00	28.18	..	..	75,33.31	..	..	87,48,43.49	25.32
9.00 to 9.99		..	99,40,81.93	..	3,02.59	..	..	99,43,84.52	28.78
10.00 to 10.99	..	..	2,28,20.38	..	..	10.84	7,902.76	3,07,33.98	0.89
11.00 to 11.99	..	..	2,48,10.5	..	..	30.48	329.27	2,51,70.25	0.73
12.00 to 12.99	..	..	2,71,28.25	8.08	..	9,02.42	436.99	2,84,75.74	0.82
13.00 to 13.99	..	..	1,53,78.8	11,48.28	..	5,46.67	0.00	1,70,73.75	0.49
Variable	..	..	..	..	..	..	..	..	..
TOTAL	1,50,92,82.00	28.18	1,08,42,19.86	11,56.36	85,04,88.07	14,90.41	86,69.02	3,45,53,33.90(A)	100.00

(A) Does not include Market Loan not Bearing Interest of ₹7.92 lakh and Loans from S.B.I. ₹0.02 lakh

STATEMENT No. 17
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES
(c) Interest rate Profile of Outstanding Loans
(ii) Loans and Advances from the Central Government

Rate of Interest (Per cent)	Amount outstanding as on 1 April 2017 Loans and Advances from the Central Government	Share in total (Per cent)
	(₹ in lakh)	
0.00 to 0.99	22,62,00.32	30.31
1.00 to 1.99	3,27,61.61	4.39
2.00 to 2.99	5,22,65.94	7.00
7.00 to 7.99	23,11,46.47	30.97
9 .00 to 9.99	8,28,53.29	11.10
11.00 to 11.99	2.93	..
12.00 to 12.99	15,53.77	0.21
13.00 to 13.99	48.12	0.01
Variable	11,94,54.23	16.01
TOTAL	74,62,86.67	100.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
11.00 per cent Odisha Government Loan, 2001	0.81	..	..	0.81
14.00 per cent Odisha Government Loan 2005	1.90	..	(-) 0.10 (A)	2.00
13.85 per cent Odisha Government Loan 2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan, 2002	0.44	..	..	0.44
7.50 per cent Odisha Government Loan, 1997	0.23	..	..	0.23
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.42	..	..	2.42
Total - 1231 Loans not bearing Interest	7.82	..	(-) 0.10	7.92
(ii) Loans bearing Interest				
5.90 per cent Odisha Government Loan 2017	4,64,21.00	..	4,64,21.00	..
7.17 per cent Odisha Government Loan 2017	1,91,00.40	..	1,91,00.40	..
8.38 per cent Odisha Government Loan, 2026	15,00,00.00	..	..	15,00,00.00
8.00 per cent Odisha Government Loan, 2019	10,00,00.00	..	..	10,00,00.00
8.08 per cent Odisha Government Loan, 2020	10,00,00.00	..	..	10,00,00.00
8.03 per cent Odisha Government Loan, 2025	10,00,00.00	..	..	10,00,00.00
8.03 per cent Odisha Government Loan 2020	10,00,00.00	..	..	10,00,00.00
8.24 per cent Odisha Government Loan 2021	4,72,82.00	..	..	4,72,82.00
8.25 per cent Odisha Government Loan 2025	5,00,00.00	..	..	5,00,00.00

(A) Excludes Past Market Loan of ₹0.10 lakh.

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concltd.				
(ii) Loans bearing Interest- Concltd.				
8.48 per cent Odisha Government Loan, 2021	10,00,00.00	..	..	10,00,00.00
8.00 per cent Odisha Government Loan, 2026	..	5,00,00.00	..	5,00,00.00
8.00 per cent Odisha Government Loan, 2031	..	7,00,00.00	..	7,00,00.00
7.50 per cent Odisha Government Loan 2021	..	5,00,00.00	..	5,00,00.00
7.57 per cent Odisha Government Loan 2026	..	5,00,00.00	..	5,00,00.00
7.09 per cent Odisha Government Loan 2021	..	5,00,00.00	..	5,00,00.00
6.87 per cent Odisha Government Loan 2031	..	5,00,00.00	..	5,00,00.00
7.08 per cent Odisha Government Loan 2026	..	10,00,00.00	..	10,00,00.00
7.03 per cent Odisha Government Loan 2023	..	5,00,00.00	..	5,00,00.00
7.27 per cent Odisha Government Loan 2036	..	10,00,00.00	..	10,00,00.00
7.51 per cent Odisha Government Loan,2024	..	7,20,00.00	..	7,20,00.00
7.95 per cent Odisha Government Loan, 2032	..	12,00,00.00	..	12,00,00.00
Total - 1233 Loans bearing Interest	81,28,03.40	76,20,00.00	6,55,21.40	1,50,92,82.00
Total - 101	81,28,11.22	76,20,00.00	6,55,21.30	1,50,92,89.92
103 Loans from Life Insurance Corporation of India	1,85.30	..	63.18	1,22.12
104 Loans from General Insurance Corporation of India	12,47.04	..	2,12.80	10,34.24
105 Loans from the National Bank for Agricultural and Rural Development	66,71,40.51	26,52,71.79	8,19,24.23	85,04,88.07
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
106 Compensation and other Bonds- Concltd.				
(i) Loan- Concltd.				
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.01	..	..	0.01
108 Loans from National Co-operative Development Corporation (NCDC)	21,00.84	..	6,10.43	14,90.41
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	39,44.19	47,74.01	63.10	86,55.10
Total - 109	39,58.11	47,74.01	63.10	86,69.02
111 Special Securities issued to NSSF of Central Government	1,16,50,09.14	..	8,07,89.28	1,08,42,19.86
Total - (6003)	2,65,24,80.36	1,03,20,45.80	22,91,84.32	3,45,53,41.84
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	2,75.66	..	55.32	2,20.34
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	18,06.45	..	1,76.95	16,29.50
Education, Art and Culture - National Loan for Scholarship Scheme	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	19,42.88	..	1,76.95	17,65.93

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017 (₹ in lakh)
E. Public Debt-Concl.				
6004 Loans and Advances from the Central Government-Concl.				
01 Non-Plan Loans- Concl.				
Total - 01	22,18.54	..	2,32.27	19,86.27
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	45,16,14.15	9,02,97.65	2,85,98.36	51,33,13.44
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	26,93,36.33	..	3,81,89.85	23,11,46.48
Total - 02	72,09,50.48	9,02,97.65	6,67,88.21	74,44,59.92
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
Total - 07	56.17	..	..	56.17
Total - (6004)	72,32,25.19	9,02,97.65	6,70,20.48	74,65,02.35
Total E. Public Debt	3,37,57,05.55	1,12,23,43.45	29,62,04.80	4,20,18,44.20

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances							
(ii) Social Services							
(a) Loans for Education Sports Art and Culture							
6202 Loans for Education, Sports, Art and Culture							
01 General Education							
203 University and Higher Education	70.91	..	3.58	..	67.33	(-)3.58	..
600 General	22.83	..	..	..	22.83	..	..
Total - 01	93.74	..	3.58	..	90.16	(-)3.58	..
02 Technical Education							
105 Engineering/Technical colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
Total - 02	3,47.14	..	..	..	3,47.14	..	..
Total - 6202	4,40.88	..	3.58	..	4,37.30	(-)3.58	..
Total - (a)Loans for Education Sports Art and Culture	4,40.88	..	3.58	..	4,37.30	(-)3.58	..
(c) Water Supply and Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	..
796 Tribal Area Sub-plan	1,55.28	1,55.28
Total - 01	3,71.65	3,71.65
Total - 6215	3,71.65	3,71.65

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply and Sanitation, Housing and Urban Development - Contd.							
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	48,22.33	..	..	..	48,22.33	..	..
201 Loans to Housing Boards	21,43.33	..	0.12	..	21,43.21	(-)0.12	..
Total - 02	69,65.66	..	0.12	..	69,65.54	(-)0.12	..
03 Rural Housing							
190 Loans to Public Sector and Other Undertakings	0.01	..	..	..	0.01	..	..
201 Loans to Housing Boards	1,21.04	..	0.27	..	1,20.77	(-)0.27	8.15
800 Other Loans	0.03	..	..	..	0.03	..	..
Total - 03	1,21.08	..	0.27	..	1,20.81	(-)0.27	8.15
80 General							
190 Loans to Public Sector and Other Undertakings	4,82,06.09	..	1,60.11	..	4,80,45.98	(-)1,60.11	47.60
201 Loans to Housing Boards	1,90.16	..	47.41	..	1,42.75	(-)47.41	..
796 Tribal Area Sub-plan	3,76.17	..	0.36	..	3,75.81	(-)0.36	..
800 Other Loans	17,31.78	..	1.21	..	17,30.57	(-)1.21	..
Total - 80	5,05,04.20	..	2,09.09	..	5,02,95.11	(-)2,09.09	..
Total - 6216	5,75,90.94	..	2,09.48	..	5,73,81.46	(-)2,09.48	55.75
6217 Loans for Urban Development							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	3,67.09	3,67.09
800 Other Loans	48.00	48.00

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply and Sanitation, Housing and Urban Development - Contd.							
6217 Loans for Urban Development - Concltd.							
01 State Capital Development - Concltd.							
Total - 01	4,15.09	..	..	..	4,15.09	..	..
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	3,31.05	..	3.20	..	3,27.85	(-)3.20	..
796 Tribal Area Sub-plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	5,50.55	..	3.20	..	5,47.35	(-)3.20	..
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	10,30.27	..	..	..	10,30.27	..	..
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	17,89.53	..	5.59	..	17,83.94	(-)5.59	..
192 Loans to Trading and Other Non-Government Institutions	52.95	..	0.11	..	52.84	(-)0.11	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	6,84.41	6,84.41
Total - 60	25,33.60	..	5.70	..	25,27.90	(-)5.70	..
Total - 6217	45,29.51	..	8.90	..	45,20.61	(-)8.90	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply and Sanitation, Housing and Urban Development - Concl'd.							
Total - (c) Water Supply, Sanitation, Housing and Urban Development	6,24,92.10	..	2,18.38	..	6,22,73.72	(-)2,18.38	55.75
(d) Information and Broadcasting							
6220 Loans for Information and Publicity							
60 Others							
190 Loans to Public Sector and Other Undertakings	54.34	..	..	..	54.34	..	..
Total - 60	54.34	..	..	..	54.34	..	..
Total - 6220	54.34	..	..	..	54.34	..	..
Total - (d)Information and Broadcasting	54.34	..	..	..	54.34	..	..
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
02 Welfare of Scheduled Tribes							
800 Other Loans	11,24.87	..	..	..	11,24.87	..	..
Total - 02	11,24.87	..	..	..	11,24.87	..	..
Total - 6225	11,24.87	..	..	..	11,24.87	..	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11,24.87	11,24.87

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Concl'd.							
(f) Social Welfare and Nutrition							
6235 Loans for Social Security and Welfare							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..
02 Social Welfare							
101 Welfare of Handicapped	..	1,87.30	..	..	1,87.30	1,87.30	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
Total - 02	1,05.00	1,87.30	..	..	2,92.30	1,87.30	..
60 Other Social Security and Welfare Programmes							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	1,83.28	1,87.30	..	..	3,70.58	1,87.30	..
Total - (f) Social Welfare and Nutrition	1,83.28	1,87.30	..	..	3,70.58	1,87.30	..
(g) Others							
6250 Loans for Other Social Services							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g) Others	47.50	47.50
Total - (ii) Social Services	6,43,42.97	1,87.30	2,21.96	..	6,43,08.31	(-)34.66	55.75

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services							
(a) Agriculture and Allied Activities							
6401 Loans for Crop Husbandary							
103 Seeds	1,00,00.00	(-) 15,00.00	..	..	85,00.00	(-)15,00.00	..
105 Manures and Fertilizers	29,47.43	..	..	..	29,47.43	..	1,01.47
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	..
Total - 6401	1,31,62.35	(-) 15,00.00	..	..	1,16,62.35	(-)15,00.00	1,01.47
6403 Loans for Animal Husbandary							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to Animal Husbandry Co-operatives	10,02.57	..	..	..	10,02.57	..	..
Total - 6403	10,96.76	..	..	..	10,96.76	..	..
6404 Loans for Dairy Development							
800 Other Loans	19.14	..	..	..	19.14	..	..
Total - 6404	19.14	..	..	..	19.14	..	..
6405 Loans for Fisheries							
101 Inland Fisheries	40.00	..	..	..	40.00	..	..
103 Marine Fisheries	14.65	..	..	..	14.65	..	..
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	2,96.02
195 Loans to Co-operatives	3,43.93	3,43.93

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6405 Loans for Fisheries - Concltd.							
800 Other Loans	1,23.03	..	..	..	1,23.03	..	..
Total - 6405	8,24.17	..	..	..	8,24.17	..	..
6406 Loans for Forestry and Wild Life							
101 Forest Conservation, Development and Regeneration	0.04	..	0.02	..	0.02	(-)0.02	..
104 Forestry	5.95	..	0.15	..	5.80	(-)0.15	..
Total - 6406	5.99	..	0.17	..	5.82	(-)0.17	..
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..
02 Storage and Warehousing							
195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	..
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	2,39.44	..	..	..	2,39.44	..	..
Total - 6408	2,77.52	..	..	..	2,77.52	..	..
6425 Loans for Co-operation							
106 Loans to Multipurpose Rural Co-operatives	..	..	..	..	..	..	..
107 Loans to Credit Co-operatives	20,07.43	..	70.74	..	19,36.69	(-)70.74	..
108 Loans to Other Co-operatives	37,20.15	5,00.00	5,00.13	..	37,20.02	(-)0.13	1,08.17

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concl'd.							
6425 Loans for Co-operation - Concl'd.							
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	3,94.16	..	49.96	..	3,44.20	(-)49.96	..
796 Tribal Area Sub-plan	14,57.12	..	43.27	..	14,13.85	(-)43.27	..
Total - 6425	82,14.61	5,00.00	6,64.10	..	80,50.51	(-)1,64.10	1,08.17
6435 Loans for other Agricultural Programmes							
01 Marketing and Quality Control							
101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..
Total - (a)Agriculture and Allied Activities	2,36,44.32	(-) 10,00.00	6,64.27	..	2,19,80.05	(-)16,64.27	2,09.64
(b) Rural Development							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	3.93
796 Tribal Area Sub-plan	33.92	33.92
Total - 6515	80.77	80.77	..	3.93
Total - (b)Rural Development	80.77	80.77	..	3.93

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(d) Irrigation and Flood Control							
6702 Loans for Minor Irrigation							
101 Surface Water	41.54	..	7.30	..	34.24	(-7.30)	..
800 Other Loans	2,34.80	..	..	..	2,34.80	..	..
Total - 6702	2,76.34	..	7.30	..	2,69.04	(-7.30)	..
6705 Loans for Command Area Development							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	3,01.16	..	..	..	3,01.16	..	..
Total - (d)Irrigation and Flood Control	5,77.50	..	7.30	..	5,70.20	(-7.30)	..
(e) Energy							
6801 Loans for Power Projects							
190 Loans to Public Sector and Other Undertakings	8,61,35.42	..	..	..	8,61,35.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	3,50,48.99	..	..	..	3,50,48.99	..	..
205 Transmission and Distribution	15,99,40.02	1,71,66.00	..	..	17,71,06.02	1,71,66.00	..
789 Special Component Plan for Scheduled Castes	1,24,66.00	..	..	..	1,24,66.00	..	..
796 Tribal Area Sub-plan	1,30,23.60	..	..	..	1,30,23.60	..	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..
Total - 6801	30,98,29.73	1,71,66.00	32,69,95.73	1,71,66.00	..
Total - (e)Energy	30,98,29.73	1,71,66.00	32,69,95.73	1,71,66.00	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
102 Small Scale Industries	20.00	..	..	..	20.00	..	..
103 Handloom Industries	27.11	..	0.26	..	26.85	(-)0.26	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,06.02	..	..	..	2,06.02	..	..
195 Loans to Co-operatives	13,74.05	..	1,00.00	..	10,74.05 (A)	(-)1,00.00	0.01
200 Other Village Industries	25.48	..	..	..	25.48	..	..
796 Tribal Area Sub-plan	1,02.88	..	0.04	..	1,02.84	(-)0.04	..
Total - 6851	23,61.52	..	1,00.30	..	20,61.22	(-)1,00.30	0.01
6853 Loans for Non-ferrous Mining and Metallurgical Industries							
60 Other Mining and Metallurgical Industries							
800 Other Loans	..	..	..	..	..	..	..
Total - 60	..	..	..	..	..	..	..
Total - 6853	..	..	..	..	..	..	..
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..

(A) Difference of ₹ 2,00.00 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. II Tex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Contd.							
6854 Loans for Cement and Non-Metallic Mineral Industries - Concl.							
01 Cement - Concl.							
Total - 01	39.80	..	..	..	39.80	..	..
Total - 6854	39.80	..	..	..	39.80	..	..
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	10,02.89	..	..	..	10,02.89	..	..
Total - 6859	10,02.89	..	..	..	10,02.89	..	..
6860 Loans for Consumer Industries							
01 Textiles							
101 Loans to Co-operative Spinning Mills	17,86.84	..	..	..	17,86.84	..	..
190 Loans to Public Sector and Other Undertakings	41,95.33	..	..	..	29,23.09(A)	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
Total - 01	70,89.96	..	..	..	58,17.72	..	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	20,37.55	..	..	..	20,37.55	..	..
Total - 04	20,37.55	..	..	..	20,37.55	..	..
60 Others							
101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..

(A) Difference of ₹ 12,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Concl'd.							
6860 Loans for Consumer Industries - Concl'd.							
60 Others - Concl'd.							
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	2,46.71	..	..	..	2,46.71	..	..
Total - 6860	93,74.22	..	..	..	81,01.98(A)	..	..
6875 Loans for other Industries							
60 Other Industries							
800 Other Loans	..	..	..	..	..	..	..
Total - 60	..	..	..	..	..	..	..
Total - 6875	..	..	..	..	..	..	..
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	..
800 Other Loans	16,66.52	..	0.03	..	16,66.49	(-)0.03	..
Total - 01	42,95.92	..	0.03	..	42,95.89	(-)0.03	..
60 Others							
800 Other Loans	2,45.76	..	..	..	2,45.76	..	..
Total - 60	2,45.76	..	..	..	2,45.76	..	..
Total - 6885	45,41.68	..	0.03	..	45,41.65	(-)0.03	..
Total - (f)Industry and Minerals	1,73,20.11	..	1,00.33	..	1,57,47.54(B)	(-)1,00.33	0.01

(A) Difference of ₹ 12,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017.

(B) Difference of ₹ 14,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concl'd.							
(g) Transport							
7055 Loans for Road Transport							
190 Loans to Public Sector and Other Undertakings	1,80.77	..	..	..	1,80.77	..	..
Total - 7055	1,80.77	..	..	..	1,80.77	..	..
Total - (g)Transport	1,80.77	..	..	..	1,80.77	..	..
(h) General Economic Services-							
7465 Loans for General Financial and Trading Institutions							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..
Total - 7465	7,33.98	..	..	..	7,33.98	..	..
Total - (h)General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total - (iii) Loans for Economic Services	35,23,67.18	1,61,66.00	7,71.90	..	36,62,89.04(A)	1,53,94.10	2,13.58
(viii) Loans to Government Servants							
7610 Loans to Government Servants, etc.							
201 House Building Advances (HBA)	2,41,13.13	61,36.04	47,64.44	..	2,54,84.73	13,71.60	8,76.28
202 Advances for purchase of Motor	20,45.87	11,33.90	9,37.21	..	22,42.56	1,96.69	1,97.07
204 Advances for purchase of Computers Conveyance (MCA)	11,52.26	5,68.49	7,27.62	..	9,93.13	(-),1,59.13	27.58
800 Other Advances	4,34.78	12,19.02	14,74.82	..	1,78.98	(-),2,55.80	0.75
Total - 7610	2,77,46.04	90,57.45	79,04.09	..	2,88,99.40	11,53.36	11,01.68
Total - (viii) Loans to Government Servants	2,77,46.04	90,57.45	79,04.09	..	2,88,99.40	11,53.36	11,01.68

(A) Difference of ₹ 14,72.24 Lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2016	Disbursement during the year	Repaid during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017 (3+4)-(5+6)	Increase (+) / Decrease (-) (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Concl'd.

(ix) Miscellaneous Loans

7615 Miscellaneous Loans

200 Miscellaneous Loans	1,12,70.73	..	3.50	..	1,12,67.23	(-)3.50	6,29.66
Total - 7615	1,12,70.73	..	3.50	..	1,12,67.23	(-)3.50	6,29.66
Total - (ix) Miscellaneous Loans	1,12,70.73	..	3.50	..	1,12,67.23	(-)3.50	6,29.66
Total - F. Loans and Advances	45,57,26.92	2,54,10.75	89,01.45	..	47,07,63.99(A)	1,65,09.30	20,00.67

(A) Difference of ₹ 14,72.24 lakh is due to conversion of loan to Share Capital Investment by proforma transfer vide letter No. I Tex-1/2017/1434/T&H, dated 07-03-2017 & IITex-1/2017/1434/T&H, dated 15-03-2017.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2. The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

Heads of Account	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
(₹ in lakh)		
Social Services		
Social Welfare and Nutrition		
6235 Loans for Social Security and Welfare	1,87.30	..
Total- 06	1,87.30	..
Total-Social Services	1,87.30	..
Loans for Economic Services		
Agriculture and Allied Activities		
6401 Loans for Crop Husbandary	(-) 15,00.00	..
6425 Loans for Co-operation	5,00.00	..
Total- 01	(-) 10,00.00	..
Energy		
6801 Loans for Power Projects	1,71,66.00	..
Total- 05	1,71,66.00	..
Total- Loans for Economic Services	1,61,66.00	..
Total	1,63,53.30	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
The Odisha Film Development Corporation Limited	1,28.00	..	1,28.00	2008-09	1,28.00
Industrial Development Corporation of Odisha Limited	32,85.55	47,21.31	80,06.86	Not mentioned	32,85.55
National Institute of Social Work and Social Science (NISWASS)	1,05.00	2,74.00	3,79.00	01.04.1997	1.05.00
Dhenkanal Dist. Milk Producers Co-operative Union	1.00	4.07	5.07	1979-80	1.00
Cuttak Dist. Milk Producers Co-operative Union	0.00	2.90	2.90	1979-80	..
Kalahandi Dist. Milk Producers Co-operative Union	6.68	26.16	32.84	1982-83	6.68
Kalahandi Dist. Milk Producers Co-operative Union	11.69	42.92	54.61	1984-85	11.69
Odisha State Road Transport Corporation	1,80.77	..	1,80.77	2002-03	1,80.77
Joint Honorary Secretary UGS Cuttack	90.00	..	90.00	2008-09	90.00
Odisha State Cooperative Milk Producers' Federation, Bhubaneswar	10,00.00	..	10,00.00	2009-10	10,00.00
Primary Handicraft Co-operative Societies	6.03	24.00	30.03	1957-58	6.03
OdishaTextiles Mills, Choudwar	25,49.60	39.81	25,89.41	1995-96	25,49.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	3,81.00	3,90.00	7,71.00	1986-87	3,81.00
Odisha State Co-operative Handicraft Corporation Limited	2,11.00	..	2,11.00	2005-06	2,11.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh	1,05.42	..	1,05.42	2005-06	1,05.42
Gopinath Weaver's Co-operative Spinning Mills,	4,40.20	..	4,40.20	2005-06	4,40.20
Utkal Weaver's Co-operative Spinning Mills, Khurda	7,00.46	..	7,00.46	2005-06	7,00.46
Sarala Weaver's C-operative Spinning Mills, Tirtol	2,72.80	..	2,72.80	2005-06	2,72.80
Kalinga Weaver's C-operative Spinning Mills, Dhenkanal	2,47.16	..	2,47.16	2005-06	2,47.16
Odisha State Handicrafts Corporation	2,06.00	..	2,06.00	2005-06	2,06.00
Gangpur Weaver's C-operative Spinning Mills, Korei	5,69.23	15,80.96	21,50.19	1995-96	5,69.23
Konark Cotton Grower's C-operative Spinning Mills, Kesinga, Kalahandi	1,14.00	3,29.72	4,43.72	2003-04	1,14.00
Odisha State Co-Operative Spinning Mills Federation Ltd., Bhubaneswar	1,85.65	5,48.26	7,33.91	1980-81	1,85.65
Madhu Nagar Powerloom Weaver's Co-operative Societies	27.58	89.7	1,17.28	1961-62	27.58
Barunei Powerloom Weaver's Co-operative Societies	..	1.44	1.44	1961-62	..
Takatpur Powerloom Weavers Co-operaive Societies	..	0.68	0.68	1961-62	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2017
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Primay Handloom Weavers Co-operative Societies Ltd.	6,81.08	2,53.77	9,34.85	1959-60	6,81.08
Odisha State Handloom Development Corporation	8.66	18.41	27.07	1985-86	8.66
Jagannath Weavers Co-operative Spinning Mills, Nuapatna	3,31.06	10.68	3,41.74	1985-86	3,31.06
Sambalpuri Bastralaya	6,90.00	..	6,90.00	2009-10	6,90.00
Tribal Development Co-operative Corporation of Odisha Ltd. (TDCCOL)	12,10.40	34,25.72	46,36.12	1985-86 to 1998-99	12,10.40
Odisha Cotton Textiles Processing Unit, Jagatpur	95.45	2,57.51	3,52.96	1980-81	95.45

N.B: The information with regard to the amount of arrears (Principal and Interest) as provided by the respective Administrative Department/Loanee Entities have been incorporated in this Annexure to Statement No. 18

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2016-17

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Odisha State Seeds Corporation	1	60,00.00	Interest Free	..
Odisha State Co-operative Marketing Federation	2	75,00.00	Interest Free	..
Odisha Agro Industries Corporation	2	25,00.00	Interest Free	..
Scholarship and Advances to Stipendaries from Loan Stipend Fund (L.S.F.)	2	4.17	Not mentioned in the Sanction Order	..
National Handicapped Finance & Development Corporation	1	1,87.30	Not mentioned in the Sanction Order	..
Odisha Power Transmission Corporation Ltd	1	50,00.00	Not mentioned in the Sanction Order	..
Grid Corporation of Odisha Ltd	1	1,21,66.00	Not mentioned in the Sanction Order	..
MARKFED Ltd	1	5,00.00	Interest Free	

STATEMENT NO. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

Sl. No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances
2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

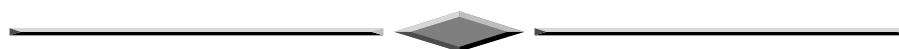
Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
	1	4,97,86.00	1996-97
Odisha Hydro Power Corporation Limited.	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
	1	25.07	2013-14
Director of Industries	1	25.90	2013-14
	1	95.03	2013-14
	1	55,41.83	2014-15
Grid Corporation of Odisha Limited	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	48,75.00	2015-16
	1	3.00	2008-09
The Odisha Film Development Corporation Limited	1	20.00	2008-09
	1	75.00	2008-09
Dhenkanal Dist. Milk Producers Co-operative Union	1	1.00	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83
DISTCOs	1	70,00.00	2015-16
Odisha Backward Classes Finance and Development Co-operative Corporation	1	3,63.10	2015-16
OPTCL	2	15,00.00	1999-2000
IDSMT	1	30,04.40	1982-2007

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2017			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
							(₹ in lakh)
GRIDCO Limited	Not mentioned in the sanction orders	1,21,66.00		Not supplied by Department			Odisha share For UMPP Thermal Power Generation



STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	34271995	100	3,42,72.00				Accumulated Loss was ₹4,78.56 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/86/2017-18 dated 15.05.2017.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	1,76.50	50	202.05		Accumulated Profit/Loss was 'NIL' as on 31.03.2016. The Investment Balance of the entity tallied with the figures of Finance Accounts except for ₹3.50 lakh of 1987-88. During the meeting on reconciliation of Investment, the officials from the Department/Entity have intimated that the said amount was drawn under the Head of Accounts-8443-Civil Deposits as per the Sanction Order No.G.O.No.7443/AC(C), dated 30.03.1988 of Co-operation Department, however the Sanction Order or any other relevant document could not be produced. The detailed particulars alongwith sanction order is awaited from the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2013-14	Ordinary / Equity	@	@	1,46,50.83				Accumulated Profit was ₹166.99 crore as on 31.3.2016. The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
		2016-17				20,00.00				
Total - Statutory Corporations (3)						5,10,99.33		2,02.05		
Government Companies										
Agriculture and Allied Sector										
1	Agricultural Promotion and Investment Corporation Limited	At the end of 1998-99	Equity	120000	100	1,20.00	100			Accumulated Profit was ₹ 0.66 crore as on 31.03.2015. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	3848110	100	38,48.11				The accumulated Loss was ₹7.65 crore as on 31.03.2014. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the Entity attended the reconciliation meeting on Investment on 05.01.2017, but did not finalise the difference.
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	1,36.77				Accumulated Profit was ₹ 21.26 crore as on 31.03.2015. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The Department has agreed to examine the case. The views of the Department on this point are not yet received.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	5,00.00	100	245.36		Accumulated Loss was ₹ 1,35.45 crore as on 31.03.2016. The Investment Balances have been reconciled, and accepted by the Forest & Environment Department vide letter No. FS(P)-30/2017-10390 dated 18.05.2017. In response to Forest & Environment Department 5F-28/2015/17527/F&E dt. 03.10.2015 an amount of ₹4,12.50 lakh {₹3,57.50 lakh in respect of Similipal Forest Development Corporation (SFDC) and ₹55.00 lakh in respect of Odisha Plantation Development Corporation (OPDC)} has been corrected by way of "Dropping down" in 2015-16.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	7473250	100	74,73.25	100			Accumulated profit was ₹3.29 crore as on 31.03.2016. In response to the Water Resources Department letter No.BT-IVM-24/2016-8973/WR, dated 19.04.2016, proforma correction for an amount of ₹3,00,54,923.00 has been effected from Minor Head of Accounts, 190-Share Capital Investment to 101-Surface water during 2015-16. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-41/2017/3946/WR dated 8.6.2017.
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	2,20.99				Accumulated Profit was ₹23.82 crore as on 31.03.2013. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	1,50.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	576500	100	10,95.58	100			Accumulated Loss was ₹2.81 crore as on 31.03.2015. With initial Equity Share Capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	8226377	100	82,46.88	100			Accumulated profit was ₹0.93 crore as on 31.03.2016. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016.
10	Odisha Film Development Corporation Limited (OFDC).	To the end 2013-14	Equity	540050	100	5,40.05	100			Accumulated Profit was ₹0.71 crore as on 31.03.2014. The Investment Balances have been reconciled. and accepted by the Entity vide letter No. OFDC-1598/411 dated 29.05.2017.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	To the end 2005-06	Equity	(A)	100	48,16.00				Accumulated Loss was ₹1,03.12 crore as on 31.03.2008. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2015-16	Equity	955126@	100	23,16.53				Accumulated Profit was ₹10.16 crore as on 31.03.2014. (-) ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹1,50.00 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation.
		2016-17				(-) 2,94.80				
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	To the end 2015-16	Equity	5711785	100	57,11.79	100			Accumulated Profit was ₹24.41 crore as on 31.03.2016. The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Odisha Construction Corporation Limited (OCC).	To the end 2010-11	Equity	175000	1000	17,50.00	100	9,25.75		Accumulated Profit was ₹34.53 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Corporation vide their letter No. OCC/S-30/82/4706 dated 08.05.2017.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	To the end 2015-16	Equity	1500000	100	15,00.00	100			Accumulated Profit was ₹3.55 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1380(2)/WE dated 05.05.2017.
		2016-17	Equity	500000		5,00.00				
16	Odisha State Police Housing and Welfare Corporation.	To the end 2015-16	Equity	56301	1000	5,63.01	100			Accumulated Profit was ₹86.63 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 21378 dated 02.06.2017.
17	Regional Rural Banks (RRB).	To the end 2011-12	(A)	(A)	(A)	1,45,64.28				(A) No information available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Manufacturing Sector									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	3145480	100	31,45.48	100	5,00,00.01		Accumulated Profit was ₹34,41.64 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 6537/OMC/Fin/2017 dated 12.05.2017
19	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	1,00.00	100	10,88.78		Accumulated Profit was ₹230.33 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 238/OSBC/1709 dated 11.05.2017
20	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	7,42.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. However the Department has intimated in the above letter that OMC Limited, an undertaking of the State Government, has invested an amount of ₹1,26,94.71 lakh in the Entity. @ upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Power Sector									
21	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	5,73,44.04	100			Accumulated Loss was ₹37,32.01 crore as on 31.3.2016. There is a discrepancy of ₹3,26.20 crore towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department.
22	Odisha Hydro Power Corporation (OHPC).	At the end of 2015-16	Equity	3648007 @	1000	3,64,80.07	100	26,18.92		Accumulated Profit was ₹478.98 crore as on 31.03.2016. The Investment Balances of OHPC has been reconciled. @ Upto date information not received from the Department/Corporation.
		2016-17				30,00.00				

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
23	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2014-15	Equity	4510000	1000	4,51,00.00	100			Accumulated Profit was ₹9,68.41 crore as on 31.03.2016. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited.
		2016-17	@	@	@	2,47,35.00		15,00.07		The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. @ Upto date information not received from the Department/Corporation.
24	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2015-16	Equity	4400700	1000	4,40,07.00	100			Accumulated Loss was ₹90.94 crore as on 31.03.2016.
		2016-17	@	@	@	1,30,00.00				@ Upto date information not received from the Department/Corporation.
Service Sector										
25	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	11,03.32	100			Accumulated Profit was ₹3.00 crore as on 31.03.2012. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
26	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	962.16				Accumulated Profit was ₹20.30 crore as on 31.3.2016. The Investment Balances have been reconciled and accepted by the Department of Tourism & Culture (Tourism) vide letter No. 5660 dated 23.05.2017.
27	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	10,00.00				Accumulated Loss is ₹ 1.88 crore as on 31.03.2015. The amount invested by Government of Odisha in the Entity has been reconciled. @ Information on number of share/face value has not been furnished by the Department.
28	Angul-Sukinda Railways Limited.	2015-16	Equity	@	@	1,27,80.00 (A)				(A) An amount of ₹5.70 crore transferred profirma to the Balance of M/s Haridaspur-Paradeep Railways Company Limited for rectification of Investment Balance as per Department Letter No. 3806 dated 29.05.2017. The amount invested by Government of Odisha in the Entity has been reconciled. @ Information on number of share/face value has not been furnished by the Department.

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SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
29	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2015-16 2016-17	Equity	@	@	1,05,70.00 (B) 37,10.00				(B) An amount of ₹5.70 crore transferred profirma from the Balance of Angul-Sukinda Railways Limited for rectification of Investment Balance as per Department Letter No. 3806 dated 29.05.2017. The amount invested by Government of Odisha in the Entity has been reconciled. @ Information on number of share/face value has not been furnished by the Department.
30	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	50,00.00				New Entity has come into existence in 2015-16. @ Information on number of share/face value has not been furnished by the Department.
31	Odiha Rail Infrastructure Development Limited.	2016-17	Equity	@	@	26,77.55				New Entity has come into existence in 2016-17 @ Information on number of share/face value has not been furnished by the Department.

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SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
									(₹ in lakh)	
32	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	1,95.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. @Details of Investment accounts maintained by the Entity are not available.
33	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	373365	100	3,73.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
34	Odisha State Medical Services Corporation (OSMSC).	2014-15	Equity	@	@	500.00				New Entity. Accumulated Profit was ₹0.46 crore as on 31.03.2015. @ Information on number/face value of shares has not been furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Non- Working Govt. Companies (a) Defunct/Closed Companies										
35	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
36	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
37	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
38	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
39	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
40	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
41	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
42	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
43	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹ 1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
44	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
45	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	3,96.63				Accumulated Loss was ₹ 2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
46	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Defunct since 1968. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
47	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
48	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
49	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
50	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
51	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	6,56.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
52	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 1999-2000	Equity	@	10	4,05.21				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) Loans amounting to Rs. 12,72.24 lakh converted to Share Capital Investment proforma as per proposal of Department of Handlooms, Textiles and Handicrafts vide letter No. I.Tex-07/17-1214/T&H dated 07.03.2017
		2016-17	@	@	@	12,72.24 (A)				@ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
53	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	6,10.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.
54	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	4,27.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
55	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	20,02.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
56	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
57	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
58	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
59	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
60	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
61	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
62	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
63	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
64	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
65	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
66	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
67	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
68	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
69	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
70	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
71	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
72	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
73	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
74	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
75	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
76	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
77	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
78	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
79	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
80	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	172610	100	1,72.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
81	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	1,06.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department.
82	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	4,18.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
83	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
84	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
85	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation.
86	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
87	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation.
Total - Government Companies (86)						32,72,31.00		5,63,78.89		
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
		1948-49	Preference	2800	100					

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10		0.04		Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2016-17)-18 dt. 18.04.2017 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (23)					1,24.55		0.04		
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2014-15	Shares	(A)	(A)	2,23,16.05		10.62		(A) Detail information about the physical and financial status of the Entities is not available.
		2016-17	Shares	(A)	(A)	33,69.18				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

SI. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	33,88.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	10,38.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	7,78.33		0.04		(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	60,07.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
										(A) Detail information about the physical and financial status of the Entities is not

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	1,65,91.50				available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	2,11.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
		2016-17	Shares	(A)	(A)	2,00.00(B)				(B) Loan of Rs. 2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II- Tex-I/2017-1434/T&H dated 15.03.2017.
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.

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Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	21,18.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	19,99.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
Total - Co-operative Societies (31)						63756.57		10.66		

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2016-17

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Govt. Investment to the total Paid-up Share Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the Entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00				(A) Detail information about the physical and financial status of the Entities is not available.
Total - Rural Banks (3)						90.10				
Grand Total - Share Capital						44,23,01.55		5,66,03.66(A)		

72 out of 147 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

(A) Figure includes an amount of ₹12.00 lakh in respect of Dividend received from Odisha Knowledge Corporation Limited could not be incorporated in the Statement No.19, as the Department sanctioned Share Capital Investment by debiting Revenue Head of Accounts instead of Capital Head of Accounts and a differential amount of 0.02 lakh due to rounding.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

Sl. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2015-16	Investment during the year 2016-17	Disinvestment during the year 2016-17	Investment at the end of the year 2016-17	Remarks
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(₹ in lakh)

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 102-Small Scale Industries, 107-Investment in Credit Co-operatives, 190-Investment in Public Sector and Other Undertakings, 789-Special Component Plan for Scheduled Castes and 796-Tribal Area Sub-Plan of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.

N.B: Difference of ₹4,12.50 crore is due to Proforma Dropping Down of Share Capital Investment of OFDC during 2015-16, restored during the year 2016-17.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission	Other	
	amount	at the	during	(other than	year		at the	or	material	
	Guaranteed	beginning	the year	invoked)			end of the	Fee	details	
	during the	of the year		during			year			
	year	2016-17		the year			2016-17			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
1. Power Sector										
Grid Corporation of Odisha	53,93.85	11,60.15	10,05.47	..	..	..	21,65.62	1,00.74	84.19	
Odisha Power Transmission Corporation Limited	12,40.58	..	..	..	..	..	..	62.13	18.23	
Odisha Power Generation Corporation Limited	6,48.50	..	..	..	..	..	..	31.93	31.93	
Odisha Hydro Power Corporation Limited	6,15.04	20.82		14.40	..	..	6.42	43.35	43.35	
Total: Power Sector (4)	78,97.97	11,80.97	10,05.47	14.40	..	..	21,72.04	2,38.15	1,77.70	
2. Co-operative Sector										
Marketing Co-operatives (15)	54.91	30.09	..	0.07	..	..	30.02	0.52	0.49	
Co-operative Sugar Mills (4)	87.1	30.98	..	25.00	..	..	5.98	1.13	0.90	
Odisha State Co-operative Oil Seeds Growers' Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.51	0.15	
Fishermen Co-operatives (6)	1.74	..	..	..	..	..	..	..	..
Dairy Co-operatives (2)	8.76	..	..	..	..	..	..	0.60	0.21	
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	..	0.17	0.17	

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year	Discharged	Not Discharged	Outstanding at the end of the year 2016-17	Guarantee Commission or Fee	Other material details
	Principal	Principal							Receivable	Received
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..	..	..	0.09	0.09
Odisha State Co-operative Housing Corporation Limited (1)	30.50	3.00	..	..	..	..	..	3.00	0.04	0.03
<i>Mahila Vikas Nigam (1)</i>	12.45	..	..	..	..	..	..	..	0.02	0.02
Total: Co-operative (42)	2,68.51	75.48	..	25.07	..	..	..	50.41	4.09	2.07
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	79.18	..	..	..	..	..	..	..	..	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	..	1.82	1.82
Odisha State Commercial Transport Corporation Limited	0.6	..	..	..	..	..	..	..	0.03	0.03
Total: Roads and Transport (2)	39.47	..	..	..	..	..	..	..	1.85	1.85
5. State Financial Corporation										
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	..	11.50	8.07	2.44
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..	..	..	0.07	0.07

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year	Discharged	Not Discharged	Outstanding at the end of the year 2016-17	Guarantee or Fee	Commission Received	Other material details
1	2	3	4	5	6	7	8	9	10	11	
											(₹ in crore)
OBC Finance & Development Corporation Limited	24.45	8.77	..	..	..	..	..	8.77	0.05	0.05	
Odisha State Finance Development Corporation Limited (SC)	10.00	8.54	..	0.07	..	..	..	8.47	0.15	0.15	
Odisha State Finance Development Corporation Limited (Minorities)	10.00	0.51	..	..	..	..	..	0.51	0.12	0.12	
Odisha State Finance Development Corporation Limited (ST)	1.00	0.19	..	0.05	..	..	..	0.14	0.01	0.01	
Agricultural and Rural Development Banks	1,27.80	..	..	..	..	..	..	..	0.02	0.02	
Total: State Financial Corporation (7)	22,54.59	29.51	..	0.12	..	..	..	29.39	8.49	2.86	
6. Urban Development and Housing											
Odisha State Housing Board	1,66.12	..	..	..	..	..	..	..	6.23	2.46	
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..	..	..	26.27	17.71	
Bhubaneswar Development Authority	87.12	..	..	..	..	..	..	..	2.84	2.84	
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	..	0.01	0.03	
Other Urban Development Institutions (8)	36.99	..	..	..	..	..	..	..	1.17	1.32	

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission	Other	
	amount	at the	during	(other than	year	at the	or			
	Guaranteed	beginning	the year	invoked)		end of the	Fee	material		
	during the	of the year		during		year		details		
	year	2016-17		the year		2016-17				
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
6. Urban Development and Housing - Concl.										
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.33	0.85	
Notified Area Councils (40)	3.86	..	..	..	..	..	..	..	..
Odisha Water Supplies and Sewerage Board	1,00.08	..	..	..	..	..	..	3.11	1.61	
Total: Urban Development and Housing (86)	9,03.40	0.85	..	..	..	..	0.85	40.96	26.82	
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..	..	1.00	1.00	
Industrial Development Corporation of Odisha Limited	4,35.59	..	..	..	..	..	..	7.93	0.06	
Odisha Forest Development Corporation Limited	2,09.75	..	..	..	..	..	..	1.78	1.78	
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..	..	..	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14	..	
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	..	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year	Discharged	Not Discharged	Outstanding at the end of the year 2016-17	Guarantee Commission or Fee	Other material details
1	2	3	4	5	6	7	8	9	10	11
	Principal	Principal						Receivable	Received	
										(₹ in crore)
7. Other Infrastructure-Concl.										
Odisha State Warehousing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	
ELCOMOS Electronics Limited Bhubaneswar	1.97	..	..	..	..	..	..	0.13	..	
IPITRON Times Limited, Bhubaneswar	2.33	..	..	..	..	..	..	0.15	..	
ELMARCE Limited, Bhubaneswar	2.50	..	..	..	..	..	..	0.16	..	
KONARK T.V Limited, Bhubaneswar	6.90	..	..	..	..	..	..	0.48	..	
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	..	
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	..	..
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	
Odisha Construction Corporation Limited	2.00	0.56	..	..	..	..	0.56	0.19	0.20	
Total: Other Infrastructure (16)	7,62.19	0.56	..	..	..	..	0.56	13.57	4.45	

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc, raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2017 are shown below:

Sector	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year	Discharged	Not Discharged	Outstanding at the end of the year 2016-17	Guarantee or Fee	Commission Received	Other material details
1	2	3	4	5	6	7	8	9	10	11	
											(₹ in crore)
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	..	0.02	..	
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	..	2.89	..	..
Odisha Textile Mills	26.76	..	..	..	..	..	..	..	1.23	..	
Total: Any other Sector (3)	75.30	2.89	..	..	..	..	..	2.89	1.25	..	
Total:	1,22,80.61	12,90.26	10,05.47	39.59	..	..	22,56.14	3,08.36	2,15.75#		

* Figures in brackets indicate the number of Institutions.

In consideration of the Guarantees given by the Government, the Institutions in some cases are required to pay Guarantee Commission at rates varying from 0.01 per cent to 1 per cent.

The materials for preparation of this statement has been obtained from the Finance Department, Government of Odisha with their letter No. FIN-CI-SG-0003-2017-20308/F, dt.06.07.2017 and No. 20634/F, dt. 10.07.2017.

As per Account, the Guarantee Fee/Commission of ₹17.93 crore appears in the Statement No. 14 under 0075-108. But Finance Department, Government of Odisha vide their letter no. 20308/F dated. 06.07.2017 has intimated that Guarantee Fee/Commission of ₹42.54 crore realised in 2016-17 including arrears of previous year which has been incorporated in this Statement.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2017 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	4,80.00
(ii) Add - Amount transferred to the Fund during the year	..
(iii) Total	4,80.00
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	4,80.00

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,56.71 crore through One Time Settlement upto the end of 31.03.2017. This has settled the outstanding principal amount of ₹6,95.34 crore resulting waiver of entire outstanding Interest, Penal Interest and Other Charges.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 per cent over next five years."

Accordingly, against the Revenue Receipt of ₹5,69,97.88 crore during 2014-15, the Total outstanding Guarantees as on 1 April 2016 works out to ₹12,90.26 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2016-17 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
PART-II- Contingency Fund							
8000-Contingency Fund							
	0000-Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	..
	2210- Medical and Public Health	Dr. 1,22,89.91	1,22,89.91	..	..	(-1,22,89.91)	(-) 100.00
	Total - 8000	Cr 2,77,10.09	1,22,89.91	..	4,00,00.00 Cr	1,22,89.91	44.35
	Total- PART-II- Contingency Fund	Cr 2,77,10.09	1,22,89.91	..	4,00,00.00 Cr	1,22,89.91	44.35
PART-III- Public Account							
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
	8009-State Provident Funds	Cr. 1,82,60,27.89	44,23,81.31	25,67,07.55	2,01,17,01.65 Cr.	18,56,73.76	10.17
	Total - 8009	Cr 1,82,60,27.89	44,23,81.31	25,67,07.55	2,01,17,01.65 Cr	18,56,73.76	10.17
	Total -(b) State Provident Funds	Cr 1,82,60,27.89	44,23,81.31	25,67,07.55	2,01,17,01.65 Cr	18,56,73.76	10.17
(c) Other Accounts							
8010-Trusts and Endowments							
	105- Other Trusts	Cr. 0.03	..	..	0.03 Cr.	..	..
	Total - 8010	Cr 0.03	..	..	0.03 Cr	..	..
8011-Insurance and Pension Funds							
	105- State Government Insurance Fund	Cr. 0.07	..	..	0.07 Cr.	..	..
	106- Other Insurance and Pension Funds	Cr. 8.91	..	..	8.91 Cr.	..	..
	Total - 8011	Cr 8.98	..	..	8.98 Cr	..	..
8012-Special Deposits and Accounts							
	123- Special Deposits of Employees Provident Funds	Cr 1.63	..	..	1.63 Cr	..	..

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
I. Small Savings, Provident Funds etc. - Concltd.						
(c) Other Accounts - Concltd.						
Total - 8012	Cr 1.63	..	..	1.63 Cr	..	..
8013-Other Deposits and Accounts						
01 Deposit Schemes for Retiring Employees						
101- Deposit Scheme for Retiring Government Employees 1989	Cr 38.81	..	..	38.81 Cr	..	..
Total - 8013	Cr 38.81	..	..	38.81 Cr	..	..
Total -(c) Other Accounts	Cr 49.45	..	..	49.45 Cr	..	..
TOTAL - I. Small Savings, Provident Funds etc.	Cr 1,82,60,77.34	44,23,81.31	25,67,07.55	2,01,17,51.10 Cr	18,56,73.76	10.17
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121-General and Other Reserve Funds						
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr. 1.88	..	..	1.88 Cr.	..	..
122- State Disaster Response Fund	Cr. 3,08,87.07	16,78,05.00	5,35,67.29	14,51,24.78 Cr.	11,42,37.71	369.86
126- State Disaster Response Funds-Investment Account	..	24,59,90.00	24,59,90.00	..	..	..
Total - 8121	Cr 3,08,88.95	41,37,95.00	29,95,57.29	14,51,26.66 Cr	11,42,37.71	369.83
Total -(a) Reserve Funds bearing Interest	Cr 3,08,88.95	41,37,95.00	29,95,57.29	14,51,26.66 Cr	11,42,37.71	369.83

(A) The details of amount credited as follows:-

(i) State's Contribution to SDRF:	₹1,96,25.00 lakh
(ii) Centre's Contribution to SDRF:	₹5,88,75.00 lakh
(iii) Grants from NDRF:	₹8,52,95.00 lakh
(iv) Return from Investment	₹24,59,90.00 lakh
(v) Interest from Investment	₹40,10.00 lakh
Total:	₹41,37,95.00 lakh

(B) The details of expenditure is as follows:-

(i) Expenditure from S.D.R.F. :	₹5,35,67.29 lakh
(ii) Expenditure out of Investment:	₹24,59,90.00 lakh
Total:	₹29,95,57.29 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
(b) Reserve Funds not bearing Interest							
8222-Sinking Funds							
01- Appropriation for Reduction or Avoidance of Debt							
101- Sinking Funds	Cr.	50,42,84.94	..	1.48	50,42,83.46 Cr.	(-)1.48	..
02- Sinking Fund Investment Account							
101- Sinking Fund Investment Account	Dr.	50,43,00.00	..	..	50,43,00.00 Dr.	..	..
Total - 8222							
Gross	Cr	50,42,84.94	..	1.48	50,42,83.46 Cr	(-)1.48	..
Investment	Dr	50,43,00.00	..	..	50,43,00.00 Dr	..	..
8223-Famine Relief Funds							
101- Odisha Famine Relief Funds	Cr.	3,93.84	..	..	3,93.84 Cr.	..	..
Total - 8223							
Cr	Cr	3,93.84	..	..	3,93.84 Cr	..	..
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr.	0.02	2,68.28	4.17	2,64.13 Cr.	2,64.11	1320550.00
109- Co-operative Development Funds	Cr.	2.00	..	..	2.00 Cr.	..	..
123- Consumer Welfare Funds	Cr.	26.42	..	..	26.42 Cr.	..	..
200- Other Development and Welfare Funds	Cr.	0.02	..	..	0.02 Cr.	..	..
Total - 8229							
Cr	Cr	28.46	2,68.28	4.17	2,92.57 Cr	2,64.11	928.00
8235-General and Other Reserve Funds							
102- Zamindari Abolition Funds	Cr.	59.19	..	..	59.19 Cr.	..	..
103- Religious and Charitable Endowment Funds	Cr.	1.51	..	..	1.51 Cr.	..	..
117- Guarantee Redemption Funds	Cr.	4,79,98.18	..	0.10	4,79,98.08 Cr.	(-)0.10	..
120- Guarantee Redemption Fund- Investment Account	Dr.	4,80,00.00	..	..	4,80,00.00 Dr.	..	..

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
200- Other Funds	Cr.	3,01,16.88	(-)6.00 (B)	..	3,01,10.88 (A) Cr.	(-)6.00	(-) 0.02
Total - 8235							
Gross	Cr	7,81,75.76	(-)6.00	0.10	7,81,69.66 Cr	(-) 6.10	0.01
Investment	Dr	4,80,00.00	..	..	4,80,00.00 Dr	..	..
Total -(b)Reserve Funds not bearing Interest							
Gross	Cr	58,28,83.00	2,62.28	5.75	58,31,39.53 Cr	2,56.53	0.04
Investment	Dr	55,23,00.00	..	..	55,23,00.00 Dr	..	..
TOTAL - J. Reserve Fund							
Gross	Cr	61,37,71.95	41,40,57.28	29,95,63.04	72,82,66.19 Cr	11,44,94.24	18.65
Investment	Dr	55,23,00.00	..	..	55,23,00.00 Dr	..	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr.	18,12.21	..	..	18,12.21 Cr.	..	..
117- Defined Contribution Pension Scheme for Government Employees	Cr.	28,33.06	5,86,36.81	5,79,49.36	35,20.51 Cr.	6,87.45	24.27
120- Miscellaneous Deposits	Cr.	22.48	5.22	..	27.70 Cr.	5.22	23.23
Total - 8342	Cr	46,67.75	5,86,42.03	5,79,49.36	53,60.42 Cr	6,92.67	14.84
Total -(a)Deposits bearing Interest	Cr	46,67.75	5,86,42.03	5,79,49.36	53,60.42 Cr	6,92.67	14.84

(A) Includes Corpus Funds for Protection of Interest of Depositors ₹3,00.00 crore.

(B) Minus balance is due to closure of Inoperative Reserve Fund (Passengers amenities Fund) transfer to 0075-Government Miscellaneous

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
						(₹ In lakh)	
B - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest							
8443-Civil Deposits							
101- Revenue Deposits	Cr. 1,60,96.43	(-)22.20 (A)	3,05.46	1,57,68.77 Cr.	(-)3,27.66	(-) 2.04	
102- Customs and Opium Deposits	Cr. 0.88	..	..	0.88 Cr.	..	..
103- Security Deposits	Cr. 47,74.72	17.85	7.80	47,84.77 Cr.	10.06	0.21	
104- Civil Courts Deposits	Cr. 2,44,02.56	32,52.72	23,68.36	2,52,86.92 Cr.	8,84.35	3.62	
105- Criminal Courts Deposits	Cr. 36,68.37	9,21.66	66.56	45,23.47 Cr.	8,55.10	23.31	
106- Personal Deposits	Cr. 6,95,45.15	9,41,34.26	11,80,39.83	4,56,39.58 Cr.	(-)2,39,05.57	(-) 34.37	
107- Trust Interest Funds	Cr. 15.31	..	..	15.31 Cr.	..	..
108- Public Works Deposits	Cr. 30,52,19.00	28,29,24.29	21,77,03.74	37,04,39.55 Cr.	6,52,20.55	21.37	
109- Forest Deposits	Cr. 78,21.67	(-)31,88.22 (B)	85.10	45,48.35 Cr.	(-)32,73.32	(-) 41.85	
110- Deposits of Police Funds	Cr. 18.41	..	..	18.41 Cr.	..	..
111- Other Departmental Deposits	Cr. 7,02,12.59	3,26,67.29	2,73,69.32	7,55,10.56 Cr.	52,97.96	7.55	
112- Deposits for Purchases etc. in India	Cr. 34.84	..	..	34.84 Cr.	..	..
116- Deposits under Various Central and State Acts	Cr. 9,02.35	42.89	15.72	9,29.52 Cr.	27.17	3.01	
117- Deposits for Work Done for Public Bodies or Private Individuals	Cr. 6,84,07.39	58,72.31	46,53.34	6,96,26.36 Cr.	12,18.97	1.78	
118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 5.30	..	..	5.30 Cr.	..	..
121- Deposits in Connection with Elections	Cr. 5.41	..	0.01	5.40 Cr.	..	..
123- Deposits of Educational Institutions	Cr. 55,82.03	18,80.06	12,61.88	62,00.21 Cr.	6,18.18	11.07	
124- Unclaimed Deposits in the General Provident Funds	Cr. 0.46	..	..	0.46 Cr.	..	..
126- Unclaimed Deposits in Other Provident Funds	Cr. 0.33	..	..	0.33 Cr.	..	..

(A) Minus balance is due to Lapsed Deposit credited to Miscellaneous Government Account under Major Head 0075.

(B) Minus balance is due to Mis-classification by the Division is credited to Major Head of Account 0406.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Concl'd.						
800- Other Deposits	Cr. 3,44,84.27	(-)14,30.59 (C)	40,04.85	2,90,48.83 Cr.	(-)54,35.44	(-) 15.76
Total - 8443	Cr 61,11,97.47	41,70,72.32	37,58,81.97	65,23,87.82 Cr	4,11,90.35	6.74
8448-Deposits of Local Funds						
102- Municipal Funds	Cr. 2,35,78.50	8,95,63.37	8,55,19.73	2,76,22.14 Cr.	40,43.63	17.15
103- Cantonment Funds	Cr. 0.04	..	..	0.04 Cr.	..	..
104- Funds of Insurance Association of India	Cr. 24,58.58	3,37,62.58	3,36,06.26	26,14.90 Cr.	1,56.32	6.36
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	..
106- Funds of the Indian Council of Agricultural Research	Cr. 3,81.30	..	..	3,81.30 Cr.	..	..
107- State Electricity Boards Working Funds	Cr. 3,89.62	..	..	3,89.62 Cr.	..	..
109- Panchayat Bodies Funds	Cr. 2,55,41.05	1,77,86.64	1,30,52.21	3,02,75.48 Cr.	47,34.43	18.54
110- Education Funds	Cr. 74.66	..	..	74.66 Cr.	..	..
111- Medical and Charitable Funds	Cr. 5,20.30	2,11.32	45.47	6,86.15 Cr.	1,65.85	31.88
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	..
120- Other Funds	Cr. 75.52	..	..	75.52 Cr.	..	..
Total - 8448	Cr 5,30,30.00	14,13,23.91	13,22,23.67	6,21,30.24 Cr	91,00.24	17.16

(C) Minus balance is due to Lapsed Deposit credited to Miscellaneous Government Account under Major Head 0075.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
B - Public Account - Contd.							
K. Deposits and Advances - Concl'd.							
(c) Advances - Concl'd.							
8449-Other Deposits							
103- Subventions from Central Road Funds	Cr.	5,81.15	1,68,76.00	1,01,98.91	72,58.24 Cr.	66,77.09	1148.94
105- Deposits of Market Loans		..	76,24,32.93	76,24,32.93	..	..	100.00
120- Miscellaneous Deposits	Cr.	4,26,01.37	30,23.00	..	4,56,24.37 Cr.	30,23.00	7.10
Total - 8449	Cr	4,31,82.52	78,23,31.93	77,26,31.84	5,28,82.61 Cr	97,00.09	22.46
Total -(b)Deposits not bearing Interest	Cr	70,74,09.99	1,34,07,28.16	1,28,07,37.48	76,74,00.67 Cr	5,99,90.67	8.48
(c) Advances							
8550-Civil Advances							
101- Forest Advances	Dr.	2,28.17	2,16,26.20	2,16,10.25	2,12.22 Dr.	(-)15.95	(-) 6.99
102- Revenue Advances	Dr.	2.29	..	..	2.29 Dr.	..	..
103- Other Departmental Advances	Dr.	61.36	..	..	61.36 Dr.	..	..
104- Other Advances	Dr.	8,19.39	37.72	38.50	8,20.17 Dr.	0.78	0.10
Total - 8550	Dr	11,11.21	2,16,63.92	2,16,48.75	10,96.04 Dr	(-)15.17	(-) 1.37
Total -(c)Advances	Dr	11,11.21	2,16,63.92	2,16,48.75	10,96.04 Dr	(-)15.17	(-) 1.37
TOTAL - K. Deposits and Advances	Cr	71,09,66.53	1,42,10,34.11	1,36,03,35.59	77,16,65.05 Cr	6,06,98.51	8.54
L. Suspense and Miscellaneous							
(b) Suspense Accounts							
8658-Suspense Accounts							
101- Pay and Accounts Office-Suspense	Dr.	40,43.78	(-)1.47	30,76.64	71,21.89 Dr.	30,78.11	76.12
102- Suspense Account (Civil)	Cr.	22,72.43	13,08.85	(-)2,71.79	38,53.07 Cr.	15,80.64	69.56
109- Reserve Bank Suspense-Headquarters	Dr.	1.40	(-)53.54	13.34	68.28 Dr.	66.88	4777.14
110- Reserve Bank Suspense-Central Accounts Office	Dr.	27,55.25	..	3,76.13	31,31.38 Dr.	3,76.13	13.65

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ In lakh)							
B - Public Account - Contd.							
L. Suspense and Miscellaneous - Contd.							
(b) Suspense Accounts - Concl'd.							
8658-Suspense Accounts - Contd.							
112- Tax Deducted at Source(TDS) Suspense	Cr.	1,78,55.08	10,50.20	1.22	1,89,04.06 Cr.	10,48.98	5.87
113- Provident Fund Suspense	Dr.	2.86	..	0.15	3.01 Dr.	0.15	5.24
117- Transactions on behalf of the Reserve Bank	Dr.	19.65	..	..	19.65 Dr.	..	..
120- Additional Dearness Allowance Deposit Suspense Account	Dr	0.02	..	..	0.02 Dr	..	..
121- Additional Dearness Allowance Deposit Suspense Account (New)	Cr	0.01	..	..	0.01 Cr	..	..
123- AIS Officers' Group Insurance Scheme	Dr.	0.41	4.66	14.85	10.60 Dr.	10.19	2485.37
126- Broadcasting Receiver Licence Fee Suspense	Cr.	0.64	..	..	0.64 Cr.	..	..
136- Customs Receipts awaiting transfer to the Receipt Head	Cr.	0.23	..	..	0.23 Cr.	..	..
Total - 8658	Cr	1,33,05.02	23,08.70	32,10.54	1,24,03.18 Cr	(-9,01.84	(-) 6.78
Total -(b) Suspense Accounts	Cr	1,33,05.02	23,08.70	32,10.54	1,24,03.18 Cr	(-9,01.84	(-) 6.78
(c) Other Accounts							
8670-Cheque and Bills							
103- Departmental Cheques	Cr.	71.52	(-)52.54	..	18.98 Cr.	(-)52.54	(-) 73.46
Total - 8670	Cr	71.52	(-)52.54	..	18.98 Cr	(-)52.54	(-) 73.46
8671-Departmental Balances							
101- Civil	Dr.	21,11.68	7,01.29	6,92.49	21,02.88 Dr.	(-)8.80	(-) 0.42
Total - 8671	Dr	21,11.68	7,01.29	6,92.49	21,02.88 Dr	(-)8.80	(-) 0.42
8672-Permanent Cash Imperest							
101- Civil	Dr.	32.95	0.10	..	32.85 Dr.	(-)0.10	(-) 0.30
Total - 8672	Dr	32.95	0.10	..	32.85 Dr	(-)0.10	(-) 0.30

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concltd.						
(c) Other Accounts - Concltd.						
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 58,36,23.51	16,79,22,57.91	17,08,24,44.26	87,38,09.86	Dr. 29,01,86.34	49.72
Total - 8673	Dr 58,36,23.51	16,79,22,57.91	17,08,24,44.26	87,38,09.86	Dr 29,01,86.34	49.72
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 2,93.83	..	..	2,93.83	Dr. ..	..
Total - 8674	Dr 2,93.83	..	..	2,93.83	Dr ..	..
Total -(c)Other Accounts	Dr 58,59,90.45	16,79,29,06.77	17,08,31,36.75	87,62,20.43	Dr 29,01,24.90	49.51
(d) Accounts with Governments of Foreign						
8679-Accounts with Government of other countries						
105- Pakistan	Dr. 0.12	..	..	0.12	Dr. ..	..
Total - 8679	Dr 0.12	..	..	0.12	Dr ..	..
Total -(d)Accounts with Governments of Foreign	Dr 0.12	..	..	0.12	Dr ..	..
(e) Miscellaneous						
8680-Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing balance	..	..	..	..	..	..
Total - 8680	..	..	..	..	..	..
Total -(e)Miscellaneous	..	..	..	..	..	..
TOTAL - L. Suspense and Miscellaneous	Dr 57,26,85.55	16,79,52,15.47	17,08,63,47.29	86,38,17.37	Dr 29,11,31.82	50.84

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
M. Remittances						
(a) Money Orders and other Remittances						
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency Chests	Dr. 91.44	..	..	91.44 Dr.	..	..
102- Public Works Remittances	Dr. 3,84.73	1,85,52,17.47	1,85,72,57.57	24,24.83 Dr.	20,40.10	530.27
103- Forest Remittances	Dr. 20,24.12	2,77,43.03	3,09,73.01	52,54.10 Dr.	32,29.98	159.57
105- Reserve Bank of India Remittances	Dr. 0.50	..	..	0.50 Dr.	..	..
Total - 8782	Dr 25,00.79	1,88,29,60.50	1,88,82,30.58	77,70.87 Dr	52,70.08	210.74
Total -(a)Money Orders and other Remittances	Dr 25,00.79	1,88,29,60.50	1,88,82,30.58	77,70.87 Dr	52,70.08	210.74
(b) Inter Government Adjustment Account						
8786-Adjusting Account between Central and State Governments						
Total - 8786	Dr 0.24	..	..	0.24 Dr	..	..
8793-Inter-State Suspense Account						
101- AG(A&E),Andhra Pradesh	Dr. 1.08	..	0.34	1.42 Dr.	0.34	31.48
102- AG(A&E),Assam	Dr. 3.88	..	0.20	4.08 Dr.	0.20	5.15
103- AG(A&E),Bihar	Dr. 6.15	0.06	(-)0.16	5.93 Dr.	(-)0.22	(-) 3.58
104- AG(A&E),Gujrat	Dr. 1.10	..	0.27	1.37 Dr.	0.27	24.32
105- AG(A&E),Haryana	Dr. 3.41	..	1.64	5.05 Dr.	1.64	48.09
107- AG(A&E),Madhya Pradesh	Dr. 1.16	..	2.93	4.09 Dr.	2.93	252.59
108- AG(A&E),Tamilnadu	Dr. 0.28	..	..	0.28 Dr.	..	..
109- AG(A&E),Maharashtra	Dr. 0.31	..	0.10	0.41 Dr.	0.10	32.26
110- AG(A&E),Karnataka	..	..	0.59	0.59 Dr.	0.59	100.00

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Concl.						
M. Remittances - Concl.						
(b) Inter Government Adjustment Account - Concl.						
8793-Inter-State Suspense Account - Contd.						
111- AG(A&E),Nagaland	Dr. 5.59	..	23.68	29.27 Dr.	23.68	423.61
113- AG(A&E),Punjab	Dr. 0.83	..	1.86	2.69 Dr.	1.86	226.83
114- AG(A&E),Rajasthan	Dr. 0.07	..	0.55	0.62 Dr.	0.55	785.71
115- AG(A&E),Uttar Pradesh	Dr. 0.43	..	4.31	4.74 Dr.	4.31	1002.33
116- AG(A&E),West Bengal	Dr. 1,89.70	(-)0.52	(-)14.67	1,75.55 Dr.	(-)14.15	(-) 7.46
117- AG(A&E),Meghalaya	Dr. 0.86	..	0.94	1.80 Dr.	0.94	110.59
119- AG(A&E),Manipur	Dr. 0.71	..	0.38	1.09 Dr.	0.39	55.71
120- AG(A&E),Tripura	Dr. 28.89	..	(-)26.52	2.37 Dr.	(-)26.52	(-) 91.8
121- AG(A&E),Mizoram	Dr. 0.08	(-)0.09	0.03	0.20 Dr.	0.12	133.33
122- AG(A&E),Arunachal Pradesh	Dr. 3.77	..	10.74	14.51 Dr.	10.74	284.88
124- AG(A&E),Chhatishgarh	Dr. 1.45	..	0.40	1.85 Dr.	0.40	27.59
125- AG(A&E),Jharkhand	Dr. 15.58	..	(-)7.64	7.94 Dr.	(-)7.65	(-) 49.1
126- AG(A&E),Uttaranchal	Dr. 0.16	..	..	0.16 Dr.	..	..
127- AG(A&E), Puducherry	..	..	0.43	0.43 Dr.	0.43	100.00
128- AG(A&E), J & K	Dr. 3.47	..	(-)3.47	..	(-)3.47	(-) 100.00
Total - 8793	Dr 2,68.96	(-)0.55	(-)3.07	2,66.44 Dr	(-)2.52	(-) 0.94
Total -(b) Inter Government Adjustment Account	Dr 2,69.20	(-)0.55	(-)3.07	2,66.68 Dr	(-)2.52	(-) 0.94
TOTAL - M. Remittances	Dr 27,69.99	1,88,29,59.95	1,88,82,27.51	80,37.55 Dr	52,67.56	190.17
Total- PART-III- PUBLIC ACCOUNT	Cr 2,02,30,60.28	20,95,56,48.12	20,89,11,80.98	2,08,75,27.42 Cr	6,44,67.13	3.19

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursements	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Concl'd.						
N. Cash Balance						
8999 Cash Balance						
102 Deposits with Reserve Bank	6,66,99.49			3,18,64.72	(-3,48,34.77	(-) 52.23
Total- (8999)	6,66,99.49			3,18,64.72	(-3,48,34.77	(-) 52.23
Total- N.Cash Balance	6,66,99.49			3,18,64.72 (A)	(-3,48,34.77	(-) 52.23

(A) There was a difference of ₹1.51 crore (Net Debit) between the figure reflected in the Accounts ₹3,18.65 crore (Net Debit) and that intimated by the Reserve Bank of India ₹3,17.14 crore (Net Credit) relating to Deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment the difference is reduced to ₹1.24 crore (Net Debit) (May 2017).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2017		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr. (₹ in lakh)			
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	56,68.29	(-) 28.16	Payment made by State Govt. to Central Govt. Civil Pensioners	1990-91	Increase in Cash Balance
(ii)	PAO (CBI), New Delhi	..	5.95	Dues of Central / State Govt. Staff	1990-91	Decrease in Cash Balance
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	(-) 49.12	(-) 9.00	Dues of Central / State Govt. Staff	1990-91	Increase in Cash Balance
(iv)	PAO AG Odisha Bhubaneswar	(-) 7.68	34.63	HBA, MCA recovery from Divisional Accountants	1990-91	Decrease in Cash Balance
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.21	(-) 1.78	This head is intended for initial record of transaction between Central Civil Ministry and State Govt.	1990-91	Increase in Cash Balance
(vi)	PAO Ministry of Shipping Transport, New Delhi	1.69	1,02.96	Claims of National highway	1990-91	Decrease in Cash Balance
(vii)	PAO Ministry of Surface Transport, Kolkata	15,70.22	(-) 14.81	Claims of National highway	1990-91	Increase in Cash Balance
(viii)	PAO Ministry of Surface Transport, New Delhi	..	3.70	Claims of National highway	1990-91	Decrease in Cash Balance
(v)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..			
(x)	Others	10.02	4.30	Misc. Transactions	1990-91	Increase in Cash Balance
Total - 101-Pay and Accounts Office-Suspense		72,19.68	97.79			
102-Suspense Account (Civil)						
(a)(i)	Objection Book Suspense	3,01.40	2,06.11	Wanting voucher/challan and mistakes in totalling	1987-88	No impact
(a)(ii)	Other Suspense	4.74	51,45.86	Wanting voucher/challan ,decretal dues etc.	1971-72	No impact

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2017		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
102-Suspense Account (Civil) - Concl'd.						
(b) Account with Railways						
	(b)(i) South-Eastern Railway	2,31.45	..	The claim of pension payment paid on behalf of South-Eastern Railway	1990-91	Increase in Cash Balance
	(b)(ii) Western Railway	..	19.89	The claim of pension payment paid on behalf of Western Railway	1990-91	Decrease in Cash Balance
	(b)(iii) Eastern Railway	74.30	..	The claim of pension payment paid on behalf of Eastern Railway	1990-91	Increase in Cash Balance
	(b)(iv) Northern Railway	0.22	..	The claim of pension payment paid on behalf of Northern Railway	1990-91	Increase in Cash Balance
	(b)(v) North-Frontier Railways	14.35	0.12	The claim of pension payment paid on behalf of North-Frontier Railway	1990-91	Increase in Cash Balance
	(b)(vi) Central Railway	11.36	..	The claim of pension payment paid on behalf of Central Railway	1990-91	Increase in Cash Balance
	(b)(vii) East-Coast Railways	0.36	0.20	The claim of pension payment paid on behalf of East-Coast Railway	1990-91	Increase in Cash Balance
	(c)(i) CDA (Pension), Allahabad	8,84.07	10.84	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
	(c)(ii) CDA (Pension), Patna	62.09	2.75	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
	(c)(iii) CDA (Pension), Meerut	3.03	..	The claim of pension payment paid on behalf of Defence	2013-14	Increase in Cash Balance
(d) Account with P&T						Increase in Cash
	(d)(i) Deputy Director of Accounts (Postal), Cuttack	13.73	66.08	P&T transaction	1990-91	Decrease in Cash Balance
	(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	2.32	Postal Life Insurance Contribution	1990-91	Decrease in Cash Balance
Total - 102-Suspense Account (Civil)		16,01.10	54,54.17			

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2016			Balance on 31 March 2017		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	3,08,87.07	..	3,08,87.07	14,51,24.78	..	14,51,24.78
Total -8121	3,08,88.95	..	3,08,88.95	14,51,26.66	..	14,51,26.66
Total-(a) Reserve Funds bearing Interest	3,08,88.95	..	3,08,88.95	14,51,26.66	..	14,51,26.66
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	(-)15.06	50,43,00.00	50,42,84.94	(-)16.54	50,43,00.00	50,42,83.46
Total-01	(-)15.06	50,43,00.00	50,42,84.94	(-)16.54	50,43,00.00	50,42,83.46
Total -8222	(-)15.06	50,43,00.00	50,42,84.94	(-)16.54	50,43,00.00	50,42,83.46
8223 Famine Relief Fund						
101 Odisha Famine Relief Fund	3,93.84	..	3,93.84	3,93.84	..	3,93.84
Total -8223	3,93.84	..	3,93.84	3,93.84	..	3,93.84
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	0.02	..	0.02	2,64.13	..	2,64.13
103 Development Funds for Agricultural Purposes	..	..	..	..	..	..
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.42	..	26.42	26.42	..	26.42
200 Other Development and Welfare Fund	0.02	..	0.02	0.02	..	0.02
Total -8229	28.46	..	28.46	2,92.57	..	2,92.57

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2016			Balance on 31 March 2017		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund- Concltd.						
(b) Reserve Funds not bearing Interest- Concltd.						
8235 General and Other Reserve Funds						
102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	(-)1.82	4,80,00.00	4,79,98.18	(-)1.92	4,80,00.00	4,79,98.08
200 Other Funds						
Guarantee Reserve Funds	3,01,10.88	..	3,01,10.88	3,01,10.88	..	3,01,10.88
Passenger Amenities Reserve Funds	6.00	..	6.00	..	..	..
Total -8235	3,01,75.76	4,80,00.00	7,81,75.76	3,01,69.66	4,80,00.00	7,81,69.66
Total-(b) Reserve Funds not bearing Interest	3,05,83.00	55,23,00.00	58,28,83.00	3,08,39.53	55,23,00.00	58,31,39.53
Total - J. Reserve Fund	6,14,71.95	55,23,00.00	61,37,71.95	17,59,66.19	55,23,00.00	72,82,66.19
K. Deposits and Advances						
(b) Deposits not bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	5,81.15	..	5,81.15	72,58.24	..	72,58.24
120 Miscellaneous Deposits						
Deposit made by Public Sector Units	2,20,58.18	..	2,20,58.18	2,50,81.18	..	2,50,81.18
Deposit Account of Grants made by the Indian Council of Agricultural Research	23.62	..	23.62	23.62	..	23.62
Deposit Account of Grants from the Central Government for development of Handloom Industries	0.54	..	0.54	0.54	..	0.54
Deposit Account of Grants made by the Central Silk Board	0.32	..	0.32	0.32	..	0.32
Deposit Account of Grants made by the Indian Central Coconut Committee	0.53	..	0.53	0.53	..	0.53

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

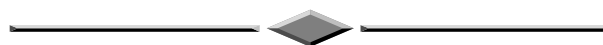
Name of Reserve Fund or Deposit Account	Balance on 1 April 2016			Balance on 31 March 2017		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
K. Deposits and Advances- Concl.						
(b) Deposits not bearing Interest- Concl.						
8449 Other Deposits- Concl.						
120 Miscellaneous Deposits - Concl.						
Deposit Account of Grants made by the National Co-operative Development Corporation	10.04	..	10.04	10.04	..	10.04
Deposit Account for payment of Honorarium to Enumeration Staff in connection with 1991 Census	1,95.60	..	1,95.60	1,95.60	..	1,95.60
Deposit Account of Grants made by the Indian Central Arecanut Committee	0.40	..	0.40	0.40	..	0.40
Deposit Account of Grants received from Ford Foundation	0.13	..	0.13	0.13	..	0.13
Bonus for accelerating Production of Food Grains	10.37	..	10.37	10.37	..	10.37
Deposit Account of Fund for Lift Irrigation Scheme	0.75	..	0.75	0.75	..	0.75
Deposit Account of Workmen's Benefit Fund	0.03	..	0.03	0.03	..	0.03
Deposit account of acquisition and transfer of Charge Chrome Division of Odisha Mining Corporation	1,02,60.86	..	1,02,60.86	1,02,60.86	..	1,02,60.86
Advance from the Famine Relief Fund for Financing State Loan Account	40.00	..	40.00	40.00	..	40.00
Deposit Account of transfer of Talcher Thermal Power Station	1,00,00.00	..	1,00,00.00	1,00,00.00	..	1,00,00.00
Total- 120	4,26,01.37	..	4,26,01.37	4,56,24.37	..	4,56,24.37
Total -8449	4,31,82.52	..	4,31,82.52	5,28,82.61	..	5,28,82.61
Total-(b) Deposits not bearing Interest	4,31,82.52	..	4,31,82.52	5,28,82.61	..	5,28,82.61
Total - K. Deposits and Advances	4,31,82.52	..	4,31,82.52	5,28,82.61	..	5,28,82.61
Grand Total (J+K)	10,46,54.48	55,23,00.00	65,69,54.48	22,88,48.80	55,23,00.00	78,11,48.80

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2016	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2017	Remarks
(₹ in lakh)									
Consolidated Sinking Fund									
Consolidated Sinking Fund	50,43,00.00	..	..	50,43,00.00	..	..	..	50,43,00.00	
Guarantee Redemption Fund									
Guarantee Redemption Fund	4,80,00.00	..	..	4,80,00.00	..	..	..	4,80,00.00	



Part – II
APPENDICES

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
EXPENDITURE HEADS										
Revenue										
Home	2014	Administration of Justice	..	1,49,65.68	..	1,49,65.68	..	1,40,01.47	..	1,40,01.47
	2015	Elections	..	8,52.77	..	8,52.77	..	8,03.36	..	8,03.36
	2052	Secretariat-General Services	..	35,81.71	..	35,81.71	..	52,05.18	..	52,05.18
	2055	Police	..	21,90,73.14	..	21,90,73.14	..	20,27,25.35	..	20,27,25.35
	2056	Jails	..	75,09.01	..	75,09.01	..	69,27.86	..	69,27.86
	2062	Vigilance	..	20.87	..	20.87	..	..	..	..
	2070	Other Administrative Services	..	2,93,85.77	..	2,93,85.77	..	2,62,44.77	..	2,62,44.77
	2235	Social Security and Welfare	..	6,47.38	..	6,47.38	..	6,23.70	..	6,23.70
	Total	Home	..	27,60,36.33	..	27,60,36.33	..	25,65,31.69	..	25,65,31.69
General Administration	2014	Administration of Justice	..	6,30.30	..	6,30.30	..	5,92.91	..	5,92.91
	2051	Public Service Commission	..	7,55.55	..	7,55.55	..	6,84.16	..	6,84.16
	2052	Secretariat-General Services	..	19,47.56	..	19,47.56	..	17,55.14	..	17,55.14
	2062	Vigilance	..	41,34.48	..	41,34.48	..	38,50.74	..	38,50.74
	2070	Other Administrative Services	..	6,38.47	..	6,38.47	..	3,37.92	..	3,37.92
	2216	Housing	..	1,69.80	..	1,69.80	..	1,66.92	..	1,66.92
	3053	Civil Aviation	..	1,67.32	..	1,67.32	..	1,47.16	..	1,47.16
	Total	General Administration	..	84,43.48	..	84,43.48	..	75,34.95	..	75,34.95

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Revenue and Disaster Management	2029	Land Revenue	..	3,98,15.04	..	3,98,15.04	..	3,79,80.20	..	3,79,80.20
	2030	Stamps and Registration	..	19,30.09	..	19,30.09	..	17,39.98	..	17,39.98
	2052	Secretariat-General Services	..	25,13.57	..	25,13.57	..	23,29.11	..	23,29.11
	2053	District Administration	..	1,46,03.58	..	1,46,03.58	..	1,31,36.18	..	1,31,36.18
	2245	Relief on account of Natural Calamities	..	6,35.65	..	6,35.65	..	6,47.99	..	6,47.99
	2506	Land Reforms	..	19,28.10	..	19,28.10	..	19,33.15	..	19,33.15
	Total	Revenue and Disaster Management	..	6,14,26.03	..	6,14,26.03	..	5,77,66.61	..	5,77,66.61
Law	2014	Administration of Justice	3,98.24	1,45,59.93	1,81.14	1,51,39.31	3,63.36	1,37,66.77	1,84.49	1,43,14.62
	2052	Secretariat-General Services	..	7,07.12	..	7,07.12	..	7,11.56	..	7,11.56
	2070	Other Administrative Services	..	15.72	..	15.72	..	..	..	..
	2235	Social Security and Welfare	..	11,45.69	..	11,45.69	..	9,43.55	..	9,43.55
	2250	Other Social Services	..	4,38.40	..	4,38.40	..	4,42.61	..	4,42.61
	Total	Law	3,98.24	1,68,66.86	1,81.14	1,74,46.24	3,63.36	1,58,64.49	1,84.49	1,64,12.34
Finance	2040	Taxes on Sales, Trade etc.	..	77,72.31	..	77,72.31	..	70,61.26	..	70,61.26
	2047	Other Fiscal Services	..	3,14.86	..	3,14.86	..	2,88.49	..	2,88.49
	2052	Secretariat-General Services	..	23,24.41	..	23,24.41	..	19,47.70	..	19,47.70
	2054	Treasury and Accounts Administration	..	91,68.47	..	91,68.47	..	86,84.76	..	86,84.76
	Total	Finance	..	1,95,80.05	..	1,95,80.05	..	1,79,82.21	..	1,79,82.21

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Commerce	2052	Secretariat-General Services	..	2,07.03	..	2,07.03	..	1,93.75	..	1,93.75
	2058	Stationery and Printing	..	36,70.50	..	36,70.50	..	35,84.18	..	35,84.18
	2203	Technical Education	..	64.63	..	64.63	..	57.59	..	57.59
	3051	Ports and Light Houses	16.85	2,84.89	..	3,01.74	17.05	2,79.03	..	2,96.08
	3056	Inland Water Transport	..	3,19.00	..	3,19.00	..	3,03.41	..	3,03.41
	Total	Commerce	16.85	45,46.05	..	45,62.90	17.05	44,17.96	..	44,35.01
Works	2052	Secretariat-General Services	..	4,90.80	..	4,90.80	..	4,73.52	..	4,73.52
	2059	Public Works	..	1,62,42.62	..	1,62,42.62	..	1,45,04.63	..	1,45,04.63
	Total	Works	..	1,67,33.42	..	1,67,33.42	..	1,49,78.15	..	1,49,78.15
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	..	19,16.75	..	19,16.75	..	18,35.49	..	18,35.49
	Total	Odisha Legislative Assembly	..	19,16.75	..	19,16.75	..	18,35.49	..	18,35.49
Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing	..	32,08.08	..	32,08.08	..	28,19.72	..	28,19.72
	2435	Other Agricultural Programmes	..	83.39	..	83.39	..	72.84	..	72.84
	3451	Secretariat-Economic Services	..	3,37.46	..	3,37.46	..	3,02.19	..	3,02.19
	3456	Civil Supplies	..	6,53.15	..	6,53.15	..	6,15.16	..	6,15.16
	3475	Other General Economic Services	..	7,22.98	..	7,22.98	..	6,84.77	..	6,84.77
	Total	Food Supplies and Consumer Welfare	..	50,05.06	..	50,05.06	..	44,94.68	..	44,94.68

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
School and Mass Education	2202	General Education	2,64,89.14	57,17,75.14	..	59,82,64.28	2,37,71.58	54,46,31.54	..	56,84,03.12
	2235	Social Security and Welfare	..	1,90.81	..	1,90.81	..	1,76.56	..	1,76.56
	2251	Secretariat-Social Services	55.02	6,11.71	..	6,66.73	48.59	10,64.31	..	11,12.90
	Total	School and Mass Education	2,65,44.16	57,25,77.66	..	59,91,21.82	2,38,20.17	54,58,72.41	..	56,96,92.58
ST and SC Development, Minorities and Backward Classes Welfare	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	29,44.17	3,25,19.04	..	3,54,63.21	17,50.91	2,82,44.86	..	2,99,95.77
	2251	Secretariat-Social Services	..	9,18.72	..	9,18.72	..	7,95.16	..	7,95.16
	Total	ST and SC Development, Minorities and Backward Classes Welfare	29,44.17	3,34,37.76	..	3,63,81.93	17,50.91	2,90,40.02	..	3,07,90.93
Health and Family Welfare	2210	Medical and Public Health	2,93.68	12,90,91.96	..	12,93,85.64	1,86,49.38	11,98,37.70	..	13,84,87.08
	2211	Family Welfare	2,76,47.64	27,46.95	..	3,03,94.59	1,17,40.92	25,87.61	31.17	1,43,59.70
	2251	Secretariat-Social Services	..	6,24.17	..	6,24.17	..	5,63.25	..	5,63.25
	Total	Health and Family Welfare	2,79,41.32	13,24,63.08	..	16,04,04.40	3,03,90.30	12,29,88.56	31.17	15,34,10.03

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Housing and Urban Development	2059	Public Works	..	..	..	..	..	0.37	..	0.37
	2215	Water Supply and Sanitation	..	41,25.96	..	41,25.96	..	36,48.85	..	36,48.85
	2216	Housing	..	..	..	..	..	1.09	..	1.09
	2217	Urban Development	..	9,79.87	..	9,79.87	..	9,12.85	..	9,12.85
	2251	Secretariat-Social Services	..	6,05.46	..	6,05.46	..	5,74.40	..	5,74.40
	Total	Housing and Urban Development	..	57,11.29	..	57,11.29	..	51,37.56	..	51,37.56
Labour & Employees' State Insurance	2210	Medical and Public Health	1,14.09	30,31.90	..	31,45.99	1,15.06	28,18.85	..	29,33.91
	2230	Labour and Employment	45.04	22,59.07	..	23,04.11	40.46	21,39.49	..	21,79.95
	2251	Secretariat-Social Services	..	2,95.17	..	2,95.17	..	2,41.36	..	2,41.36
	Total	Labour & Employees' State Insurance	1,59.13	55,86.14	..	57,45.27	1,55.52	51,99.70	..	53,55.22
Sports and Youth Services	2204	Sports and Youth Services	..	1,45.75	..	1,45.75	..	1,38.09	..	1,38.09
	2251	Secretariat-Social Services	..	6,60.44	..	6,60.44	..	6,08.37	..	6,08.37
	Total	Sports and Youth Services	..	8,06.19	..	8,06.19	..	7,46.46	..	7,46.46
Planning and Convergence	2401	Crop Husbandry	..	4,49.84	25,58.30	30,08.14	..	4,28.91	23,91.33	28,20.24
	3451	Secretariat-Economic Services	1,84.22	14,90.92	..	16,75.14	1,10.22	13,76.43	..	14,86.65
	3454	Census Surveys and Statistics	0.70	15,16.94	..	15,17.64	..	14,29.86	56.12	14,85.98
	Total	Planning and Convergence	1,84.92	34,57.70	25,58.30	62,00.92	1,10.22	32,35.20	24,47.45	57,92.87

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Panchayati Raj	2015	Elections	..	1,80.65	..	1,80.65	..	1,72.81	..	1,72.81
	2501	Special Programmes for Rural Development	1,91.15	1,64,16.80	..	1,66,07.95	1,39.01	1,55,78.18	..	1,57,17.19
	2505	Rural Employment	40.38	..	..	40.38	33.00	..	..	33.00
	2515	Other Rural Development Programmes	..	1,96,28.82	92.93	1,97,21.75	..	1,72,09.48	84.59	1,72,94.07
	3451	Secretariat-Economic Services	..	10,64.80	..	10,64.80	..	9,67.74	..	9,67.74
	Total	Panchayati Raj	2,31.53	3,72,91.07	92.93	3,76,15.53	1,72.01	3,39,28.21	84.59	3,41,84.81
Public Grievances and Pension Administration	2052	Secretariat-General Services	..	1,54.18	..	1,54.18	..	1,32.28	..	1,32.28
	Total	Public Grievances And Pension Administration	..	1,54.18	..	1,54.18	..	1,32.28	..	1,32.28
Industries	2885	Other Outlays on Industries and Minerals	1,15.99	..	..	1,15.99	1,01.41	..	..	1,01.41
	3451	Secretariat-Economic Services	..	2,79.01	..	2,79.01	..	2,37.92	..	2,37.92
	Total	Industries	1,15.99	2,79.01	..	3,95.00	1,01.41	2,37.92	..	3,39.33

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Water Resources	2070	Other Administrative Services	..	75.22	..	75.22	..	79.08	..	79.08
	2700	Major Irrigation	..	1,71,66.74	..	1,71,66.74	..	1,54,12.53	..	1,54,12.53
	2702	Minor Irrigation	..	57,30.30	..	57,30.30	..	53,14.14	..	53,14.14
	2705	Command Area Development	13,27.21	4,12.73	..	17,39.94	12,58.40	2,67.28	..	15,25.68
	2711	Flood Control and Drainage	..	10,33.73	..	10,33.73	..	7,85.12	..	7,85.12
	2801	Power	..	1,77.12	..	1,77.12	..	2,63.19	..	2,63.19
	3451	Secretariat-Economic Services	23.34	7,02.92	..	7,26.26	17.58	7,44.59	..	7,62.17
	Total	Water Resources	13,50.55	2,52,98.76	..	2,66,49.31	12,75.98	2,28,65.93	..	2,41,41.91
Transport	2041	Taxes on Vehicles	..	25,48.08	..	25,48.08	..	23,42.29	..	23,42.29
	2070	Other Administrative Services	..	20.55	2,54.90	2,75.45	..	11.14	2,13.44	2,24.58
	2235	Social Security and Welfare	..	18.02	..	18.02	..	16.82	..	16.82
	3451	Secretariat-Economic Services	..	3,58.56	..	3,58.56	..	3,22.79	..	3,22.79
	Total	Transport	..	29,45.21	2,54.90	32,00.11	..	26,93.04	2,13.44	29,06.48
Forest and Environment	2406	Forestry and Wild Life	1,43.64	2,95,67.89	..	2,97,11.53	1,36.63	2,74,93.12	..	2,76,29.75
	3435	Ecology and Environment	..	30.35	..	30.35	..	58.21	..	58.21
	3451	Secretariat-Economic Services	..	5,47.98	..	5,47.98	..	4,94.69	..	4,94.69
	Total	Forest and Environment	1,43.64	3,01,46.22	..	3,02,89.86	1,36.63	2,80,46.02	..	2,81,82.65

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Agriculture and Farmers' Empowerment	2401	Crop Husbandry	..	3,28,18.91	..	3,28,18.91	..	2,94,69.65	..	2,94,69.65
	2402	Soil and Water Conservation	..	64,02.88	..	64,02.88	..	61,13.80	..	61,13.80
	2415	Agricultural Research and Education	..	3,46.59	..	3,46.59	..	3,42.02	..	3,42.02
	2435	Other Agricultural Programmes	..	3,06.68	..	3,06.68	..	2,83.18	..	2,83.18
	3451	Secretariat-Economic Services	..	9,92.14	..	9,92.14	..	8,85.65	..	8,85.65
	Total	Agriculture and Farmers' Empowerment	..	4,08,67.20	..	4,08,67.20	..	3,70,94.30	..	3,70,94.30
Steel and Mines	2852	Industries	17.57	..	..	17.57	14.92	..	..	14.92
	2853	Non-ferrous Mining and Metallurgical Industries	..	40,29.74	..	40,29.74	..	37,30.40	..	37,30.40
	3451	Secretariat-Economic Services	..	3,62.48	..	3,62.48	..	3,24.22	..	3,24.22
	Total	Steel and Mines	17.57	43,92.22	..	44,09.79	14.92	40,54.62	..	40,69.54
Information and Public Relation										
	2220	Information and Publicity	..	23,71.62	..	23,71.62	..	21,84.95	..	21,84.95
	2251	Secretariat-Social Services	..	5,66.41	..	5,66.41	..	5,09.55	..	5,09.55
	Total	Information and Public Relation	..	29,38.03	..	29,38.03	..	26,94.50	..	26,94.50
Excise	2039	State Excise	..	47,79.66	..	47,79.66	..	44,69.98	..	44,69.98
	2052	Secretariat-General Services	..	2,12.94	..	2,12.94	..	1,97.01	..	1,97.01
		Total - Excise	..	49,92.60	..	49,92.60	..	46,66.99	..	46,66.99

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Science and Technology										
	2251	Secretariat-Social Services	..	2,84.18	..	2,84.18	..	2,52.95	..	2,52.95
	Total	Science and Technology	..	2,84.18	..	2,84.18	..	2,52.95	..	2,52.95
Rural Development										
	2059	Public Works	..	82,27.05	..	82,27.05	..	72,05.89	..	72,05.89
	2215	Water Supply and Sanitation	..	67,56.45	..	67,56.45	..	54,50.89	..	54,50.89
	3451	Secretariat-Economic Services	..	3,69.24	..	3,69.24	..	3,11.17	..	3,11.17
	Total	Rural Development	..	1,53,52.74	..	1,53,52.74	..	1,29,67.95	..	1,29,67.95
Parliamentary Affairs										
	2012	President/Vice-President/Governor/Administrator of Union Territories	..	5,91.71	..	5,91.71	..	5,26.14	..	5,26.14
	2013	Council of Ministers	..	1,50.71	..	1,50.71	..	1,55.81	..	1,55.81
	2052	Secretariat-General Services	..	10,99.11	..	10,99.11	..	10,03.38	..	10,03.38
	Total	Parliamentary Affairs	..	18,41.53	..	18,41.53	..	16,85.33	..	16,85.33
Energy										
	2045	Other Taxes and Duties on Commodities and Services	..	12,53.52	..	12,53.52	..	9,06.42	..	9,06.42
	2801	Power	..	1,35.48	..	1,35.48	..	91.92	..	91.92
	3451	Secretariat-Economic Services	..	3,93.77	..	3,93.77	..	3,60.12	..	3,60.12
	Total	Energy	..	17,82.77	..	17,82.77	..	13,58.46	..	13,58.46

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Handlooms, Textiles & Handicrafts										
	2851	Village and Small Industries	..	44,52.33	..	44,52.33	..	42,25.69	..	42,25.69
	3451	Secretariat-Economic Services	..	2,01.12	..	2,01.12	..	1,59.76	..	1,59.76
	Total	Handlooms, Textiles & Handicrafts	..	46,53.45	..	46,53.45	..	43,85.45	..	43,85.45
Tourism and Culture										
	2205	Art and Culture	..	14,79.87	..	14,79.87	..	14,13.79	..	14,13.79
	2251	Secretariat-Social Services	..	1,35.35	..	1,35.35	..	1,01.68	..	1,01.68
	3451	Secretariat-Economic Services	..	1,87.01	..	1,87.01	..	1,50.81	..	1,50.81
	3452	Tourism	..	7,99.16	..	7,99.16	..	8,23.45	..	8,23.45
	Total	Tourism and Culture	..	26,01.39	..	26,01.39	..	24,89.73	..	24,89.73
Fisheries and Animal Resources Development										
	2403	Animal Husbandry	..	2,35,12.07	2,79.46	2,37,91.53	..	2,24,18.62	1,82.28	2,26,00.90
	2404	Dairy Development	..	1,26.40	..	1,26.40	..	99.83	..	99.83
	2405	Fisheries	..	48,57.27	..	48,57.27	..	43,69.34	20.00	43,89.34
	2415	Agricultural Research and Education	..	1,96.19	..	1,96.19	..	2,20.02	..	2,20.02
	3451	Secretariat-Economic Services	..	4,59.95	..	4,59.95	..	4,43.62	..	4,43.62
	Total	Fisheries and Animal Resources Development	..	2,91,51.88	2,79.46	2,94,31.34	..	2,75,51.43	2,02.28	2,77,53.71

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Co-Operation	2015	Elections	..	64.56	..	64.56	..	63.93	..	63.93
	2425	Co-operation	..	86,20.98	..	86,20.98	..	80,05.82	..	80,05.82
	2435	Other Agricultural Programmes	..	83.62	..	83.62	..	68.39	..	68.39
	3451	Secretariat-Economic Services	..	4,61.76	..	4,61.76	..	3,87.47	..	3,87.47
	Total	Co-operation	..	92,30.92	..	92,30.92	..	85,25.61	..	85,25.61
Public Enterprises										
	3451	Secretariat-Economic Services	..	2,60.54	..	2,60.54	..	2,06.73	..	2,06.73
	Total	Public Enterprises	..	2,60.54	..	2,60.54	..	2,06.73	..	2,06.73
Women and Child Development										
Women and Child Development	2235	Social Security and Welfare	1,51,40.56	4,87.63	..	1,56,28.19	1,29,21.77	16,57.39	..	1,45,79.16
	2236	Nutrition	..	3,64.82	..	3,64.82	..	3,34.46	..	3,34.46
	3451	Secretariat-Economic Services	..	3,17.37	..	3,17.37	..	3,59.44	..	3,59.44
	Total	Women and Child Development	1,51,40.56	11,69.82	..	1,63,10.38	1,29,21.77	23,51.29	..	1,52,73.06
Electronics & Information Technology										
	2251	Secretariat-Social Services	..	1,28.96	..	1,28.96	..	95.14	..	95.14
	3425	Other Scientific Research	87.75	..	..	87.75	74.36	..	..	74.36
	Total	Electronics & Information	87.75	1,28.96	..	2,16.71	74.36	95.14	..	1,69.50

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Higher Education	2202	General Education	..	2,72,70.73	..	2,72,70.73	..	2,55,09.68	..	2,55,09.68
	2204	Sports and Youth Services	1,34.65	12,48.22	..	13,82.87	1,06.95	12,59.95	..	13,66.90
	2251	Secretariat-Social Services	..	7,76.83	29.54	8,06.37	..	6,91.66	24.22	7,15.88
	Total	Higher Education	1,34.65	2,92,95.78	29.54	2,94,59.97	1,06.95	2,74,61.29	24.22	2,75,92.46
Skill Development and Technical Education	2203	Technical Education	..	48,88.70	28.12	49,16.82	..	40,46.12	23.40	40,69.52
	2230	Labour and Employment	5,53.69	37,76.62	..	43,30.31	3,98.41	33,03.48	..	37,01.89
	2251	Secretariat-Social Services	..	2,40.30	..	2,40.30	..	1,57.09	..	1,57.09
	Total	Skill Development and Technical Education	5,53.69	89,05.62	28.12	94,87.43	3,98.41	75,06.69	23.40	79,28.50
Micro, Small and Medium Enterprises	2851	Village and Small Industries	..	33,85.85	..	33,85.85	..	30,68.75	..	30,68.75
	2852	Industries	..	11.80	..	11.80	..	10.51	..	10.51
	3451	Secretariat-Economic Services	..	2,37.01	..	2,37.01	..	1,78.43	..	1,78.43
	3453	Foreign Trade and Export Promotion	..	6,50.57	..	6,50.57	..	6,02.63	..	6,02.63
	Total	Micro, Small and Medium Enterprises	..	42,85.23	..	42,85.23	..	38,60.32	..	38,60.32

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2016-17				2015-16			
			State Share		CSS including CP schemes	Total	State Share		CSS including CP schemes	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	4	5	6	7	8	9	10	11
Social Security and Empowerment of Persons with Disability										
	2235	Social Security and Welfare	..	10,58.59	..	10,58.59	..	..	..	..
	3451	Secretariat-Economic Services	..	1,67.26	..	1,67.26	..	..	..	..
	Total	Social Security and Empowerment of Persons with Disability	..	12,25.85	..	12,25.85	..	..	..	..
	TOTAL-Expenditure Head (Revenue)		7,59,64.72	1,42,40,69.01	34,24.39	1,50,34,58.12	7,18,09.97	1,33,07,38.32	32,11.04	1,40,57,59.33

EXPENDITURE HEADS

(A)

CAPITAL										
Water Resources	4700	Capital Outlay on Major Irrigation								
	4701	Capital Outlay on Medium Irrigation	1,02,76.71	..	..	1,02,76.71	95,53.04	..	..	95,53.04
	4702	Capital Outlay on Minor Irrigation	34,58.06	..	..	34,58.06	28,96.69	..	..	28,96.69
	4711	Capital Outlay on Flood Control	2,82.48	..	..	2,82.48	65.43	..	..	65.43
	Total	Water Resources	5,45.38	..	..	5,45.38	5,04.03	..	..	5,04.03
	TOTAL-Expenditure Head (Capital)		1,45,62.63	..	..	1,45,62.63	1,30,19.19	..	..	1,30,19.19
		1,45,62.63	..	..	1,45,62.63	1,30,19.19	..	..	1,30,19.19	

(B)

(A) Does not include salaries (wages) of ₹2,23,53.11 lakh. Work Charged Salaries of ₹2,84,46.16 lakh.

(B) Does not include salaries (wages) of ₹10,44.02 lakh. Work Charged Salaries of ₹42,01.74 lakh.

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
1	Revenue and Disaster Management	2245 Relief on account of Natural Calamities								
		2245-01-800-1021 Other Relief Measures								
		2245-01-800-1021 Subsidy for Agricultural inputs etc.	..	..	..	..	..	3,75,40.08	..	3,75,40.08
		2245-02-114-2802 Subsidy								
		2245-02-114-2802 Subsidy for Agricultural inputs etc.	..	3.22	..	3.22	..	2,21,40.58	..	2,21,40.58
		2245-02-115-2802 Subsidy								
		2245-02-115-2802 Subsidy for Agricultural inputs etc.	..	0.49	..	0.49	..	15.46	..	15.46
		2245-80-800-1183 Other Expenditure								
2245-80-800-1183 Subsidy for Agricultural inputs etc.	..	3,62,61.21	..	3,62,61.21	..	1,46,09.00	..	1,46,09.00		
		Total - 2245	..	3,62,64.92	..	3,62,64.92	..	7,43,05.12	..	7,43,05.12
		Total - Revenue and Disaster Management	..	3,62,64.92	..	3,62,64.92	..	7,43,05.12	..	7,43,05.12
2	Food Supplies and Consumer Welfare	2408 Food, Storage and Warehousing								
		2408-01-101-3187 Minimum Support Price for Farmers								
		2408-01-101-3187 Subsidy	..	80,00.00	..	80,00.00	..	..	..	..
		2408-01-102-2337 Subsidy to OSCSC for Annapurna under NSAP								
		2408-01-102-2337 Subsidy	3,18.58	..	..	3,18.58	3,18.64	..	..	3,18.64
		2408-01-102-2799 Public Distribution System								
2408-01-102-2799 Subsidy	..	8,84,31.90	..	8,84,31.90	..	11,17,78.75	..	11,17,78.75		

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
2	2408-01-789-2337	Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	1,12.56	..	..	1,12.56	1,12.56	..	..	1,12.56
	2408-01-796-2337	Subsidy to OSCSC for Annapurna under NSAP								
		Subsidy	1,29.44	..	..	1,29.44	1,29.44	..	..	1,29.44
		Total - 2408	5,60.58	9,64,31.90	..	9,69,92.48	5,60.64	11,17,78.75	..	11,23,39.39
	Total - Food Supplies and Consumer Welfare	5,60.58	9,64,31.90	..	9,69,92.48	5,60.64	11,17,78.75	..	11,23,39.39	
3	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
		2225-01-190-0874	Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation							
		Subsidy	1,78.51	..	..	1,78.51	1,87.99	..	..	1,87.99
	2225-03-190-0873	Managerial Subsidy to Finance Co-operative Corporation								
		Subsidy	31.48	..	..	31.48	22.65	..	..	22.65
	Total - 2225	2,09.99	..	..	2,09.99	2,10.64	..	..	2,10.64	
	Total - ST and SC Development, Minorities and Backward Classes Welfare	2,09.99	..	..	2,09.99	2,10.64	..	..	2,10.64	

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
4	Industries	2885 Other Outlays on Industries and Minerals								
		2885-01-101-2331 Subsidies to Medium and Large Industries								
		Subsidy in shape of Financial Assistance against Value Added Tax (VAT) reimbursement in large sector	26,27.00	..	..	26,27.00	63,91.84	..	..	63,91.84
		2885-01-101-2331 Subsidies to Medium and Large Industries								
		Interest Subsidy to Large Industries	1,00.00	..	..	1,00.00	..	..	..	..
		2885-01-796-2331 Subsidies to Medium and Large Industries								
		Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	..	..	..	60.00	..	..	60.00
		Total - 2885			27,27.00	27,27.00	64,51.84	..
Total - Industries			27,27.00	..	..	27,27.00	64,51.84	..	..	64,51.84
5	Water Resources	2702 Minor Irrigation								
		2702-02-800-0129 Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas								
		Subsidy	4,99.97	..	..	4,99.97	2,44.78	..	..	2,44.78

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			State Share		CSS including	Total	State Share		CSS including	Total	
			Plan	Non-Plan			Plan	Non-Plan			
1	2	3	5	4	6	7	9	8	10	11	
5	Water Resources	2702-03-102-2895	Grants								
			Grants to Odisha Lift Irrigation Corporation	..	30,00.00	..	30,00.00	..	30,00.00	..	30,00.00
			Total - 2702	4,99.97	30,00.00	..	34,99.97	2,44.78	30,00.00	..	32,44.78
			Total - Water Resources	4,99.97	30,00.00	..	34,99.97	2,44.78	30,00.00	..	32,44.78
6	Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
		2401-00-103-0713	Input Subsidy on Seeds, Fertilisers, bio-fertilisers, Insecticides, Bio-pesticides etc.								
			Subsidy	35,19.97	..	..	35,19.97	42,77.92	..	..	42,77.92
		2401-00-103-1955	Input subsidy on Seeds, Fertilisers, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	1,04.94	..	..	1,04.94	1,41.18	..	..	1,41.18
		2401-00-789-0713	Input Subsidy on Seeds, fertilisers, Bio-fertilisers, Insecticides, Bio-pesticides etc.								
			Subsidy	8,84.00	..	..	8,84.00	8,05.87	..	..	8,05.87
		2401-00-789-1955	Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	43.79	..	..	43.79	58.71	..	..	58.71
			2401-00-796-0713	Input Subsidy on Seeds, fertilisers, Bio-fertilisers, Insecticides, Bio-pesticides etc.							
		Subsidy	11,96.00	..	..	11,96.00	8,30.26	..	..	8,30.26	

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			State Share		CSS including	Total	State Share		CSS including	Total	
			Plan	Non-Plan			Plan	Non-Plan			
1	2	3	5	4	6	7	9	8	10	11	
6	Agriculture and Farmers' Empowerment	2401-00-796-1955	Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	49.48	49.48	66.73	66.73
		2401-00-800-2078	Popularisation of Agricultural implements, equipments & diesel pump sets								
			Subsidy	1,45,19.98	1,45,19.98	1,50,24.76	1,50,24.76
			Total - 2401	2,03,18.16	2,03,18.16	2,12,05.43	2,12,05.43
	Total - Agriculture and Farmers' Empowerment	2,03,18.16	..	..	2,03,18.16	2,12,05.43	..	..	2,12,05.43	
7	Handlooms, Textiles & Handicrafts	2851	Village and Small Industries								
		2851-00-103-0001	10 per cent one time Rebate on sale of Handloom Clothes								
			Subsidy	9,10.07	9,10.07	10,09.74	10,09.74
		2851-00-103-1641	Promotion of Handloom Industries								
			Subsidy	12,13.35	12,13.35	13,14.57	13,14.57
		2851-00-103-1982	Promotion of Textile Industries								
			Subsidy	2,00.00	2,00.00	20.00	20.00
		2851-00-103-2775	Credit to Handloom Sector								
	Interest subsidy on Cash Credit Loan	..	..	..	..	30.00	..	..	30.00	
2851-00-103-2929	National Handloom Development Programme										
	Comprehensive Handloom Development Programme	5,90.90	..	..	5,90.90	6,79.36	..	..	6,79.36	

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
7 Handlooms, Textiles & Handicrafts	2851-00-107-1115	Promotion of Sericulture Industries								
		Subsidy	61.20	..	..	61.20	1,53.27	..	..	1,53.27
	2851-00-789-0001	10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	2,34.99	..	..	2,34.99	3,50.00	..	..	3,50.00
	2851-00-789-1115	Promotion of Sericulture Industries								
		Subsidy	..	..	..	..	60.99	..	..	60.99
	2851-00-789-1641	Promotion of Handloom Industries								
		Subsidy	3,69.99	..	..	3,69.99	4,87.50	..	..	4,87.50
	2851-00-789-2929	National Handloom Development Programme								
		Comprehensive Handloom Development Programme	1,50.00	..	..	1,50.00	64.26	..	..	64.26
	2851-00-796-0001	10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	1,59.74	..	..	1,59.74	1,40.00	..	..	1,40.00
	2851-00-796-1115	Promotion of Sericulture Industries								
		Subsidy	3,89.05	..	..	3,89.05	9,13.37	..	..	9,13.37
2851-00-796-1641	Promotion of Handloom Industries									
	Subsidy	3,22.68	..	..	3,22.68	1,95.00	..	..	1,95.00	

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			State Share		CSS including	Total	State Share		CSS including	Total	
			Plan	Non-Plan			Plan	Non-Plan			
1	2	3	5	4	6	7	9	8	10	11	
7	Handlooms, Textiles & Handicrafts	2851-00-796-2615	Reimbursement cost on Procurement of Reelable Tassar Cocoons								
			Subsidy	..	..	..	..	25.51	..	..	25.51
	2851-00-796-2929	National Handloom Development Programme									
		Comprehensive Handloom Development Programme	44.00	..	..	44.00	25.70	..	..	25.70	
		Total - 2851	46,45.97	..	..	46,45.97	54,69.27	..	..	54,69.27	
	Total - Handlooms, Textiles & Handicrafts	46,45.97	..	..	46,45.97	54,69.27	..	..	54,69.27		
8	Fisheries and Animal Resources Development	2405	Fisheries								
		2405-00-101-3079	Popularisation of Fisheries Machineries / Equipments								
			Subsidy	1,20.00	..	..	1,20.00	1,00.00	..	..	1,00.00
		2405-00-103-1952 (43008)	Motorisation of traditional craft								
			Subsidy	..	..	1,48.10	1,48.10	..	..	..	..
2405-00-103-2968	National Scheme for Welfare of Fisherman										
	Welfare Programme for Fishermen-Subsidy to Fishermen on Accident Insurance	71.01	..	..	71.01	66.45	..	..	66.45		

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			State Share		CSS including	Total	State Share		CSS including	Total	
			Plan	Non-Plan			Plan	Non-Plan			
1	2	3	5	4	6	7	9	8	10	11	
8 Fisheries and Animal Resources Development	2405-00-103-3078	Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas									
		Subsidy	1,14.00	..	..	1,14.00	3,00.00	..	..	3,00.00
	2405-00-103-3154	Assistance to Fishermen for Development of Livelihood (B&N)									
		Subsidy	2,53.00	..	..	2,53.00	..	..	..	..
	2405-00-789-1952 (43008)	Motorisation of traditional craft									
		Subsidy	..	..	95.20	95.20	..	..	..	..
	2405-00-789-2968	National Scheme for Welfare of Fisherman									
		Welfare Programme for Fishermen Subsidy on Accident Insurance	26.20	26.20	25.90	25.90
	2405-00-789-3078	Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas									
		Subsidy	36.00	..	..	36.00	..	..	..	..
	2405-00-789-3079	Popularisation of Fisheries Machineries / Equipments									
		Subsidy	48.00	..	..	48.00	..	..	..	..
	2405-00-796-2968	National Scheme for Welfare of Fisherman									
		Welfare Programme for Fishermen Subsidy on Accident Insurance	19.80	19.80	24.20	24.20

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
8 Fisheries and Animal Resources Development	2405-00-796-3079	Popularisation of Fisheries Machineries / Equipments								
		Subsidy	32.00	..	..	32.00	..	..	..	..
		Total - 2405	7,20.01	..	2,43.30	9,63.31	5,16.55	..	..	5,16.55
		Total - Fisheries and Animal Resources Development	7,20.01	..	2,43.30	9,63.31	5,16.55	..	..	5,16.55
9 Co-operation	2401	Crop Husbandry								
	2401-00-110-3164	<i>Pradhan Mantri Fasal Bima Yojana (PMFBY)</i>								
		Subsidy	1,80,00.00	..	..	1,80,00.00	..	..	..	..
	2401-00-789-3164	<i>Pradhan Mantri Fasal Bima Yojana (PMFBY)</i>								
		Subsidy	51,00.00	..	..	51,00.00	..	..	..	..
	2401-00-796-3164	<i>Pradhan Mantri Fasal Bima Yojana (PMFBY)</i>								
		Subsidy	69,00.00	..	..	69,00.00	..	..	..	..
		Total - 2401	3,00,00.00	..	..	3,00,00.00	..	..	..	..
	2425	Co-operation								
	2425-00-107-2383	Interest Subvention to the Co-operative Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	2,31,85.82	..	..	2,31,85.82	1,94,02.84	..	..	1,94,02.84

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16					
			State Share		CSS including	Total	State Share		CSS including	Total		
			Plan	Non-Plan			Plan	Non-Plan				
1	2	3	5	4	6	7	9	8	10	11		
9	Co-operation	2425-00-107-2383	Interest subvention to Commercial Banks/ RRBs for Crop Loan	24,00.00	..	..	24,00.00	..	..	..	..
		2425-00-789-2383 (23070)	Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers									
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	65,69.18	..	..	65,69.18	54,97.47	..	..	54,97.47	
		2425-00-789-2383 (23074)	Interest subvention to Commercial Banks/ RRBs for Crop Loan	6,80.00	..	..	6,80.00	..	..	..	..	..
		2425-00-796-2383 (23070)	Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers									
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	88,87.77	..	..	88,87.77	74,37.76	..	..	..	74,37.76
		2425-00-796-2383 (23074)	Interest subvention to Commercial Banks/ RRBs for Crop Loan	9,20.00	..	..	9,20.00	..	..	..	..	..
			Total - 2425	4,26,42.77	..	..	4,26,42.77	3,23,38.07	..	..	..	3,23,38.07
	Total - Co-operation	7,26,42.77	..	..	7,26,42.77	3,23,38.07	..	..	..	3,23,38.07		

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS including	Total	State Share		CSS including	Total
			Plan	Non-Plan			Plan	Non-Plan		
1	2	3	5	4	6	7	9	8	10	11
10 Women and Child Development	2235	Social Security and Welfare								
	2235-02-103-2391	Mahila Vikas Samabaya Nigam								
		Subsidy to Mahila Vikas Samabaya Nigam	90.72	..	..	90.72	1,49.00	..	..	1,49.00
		Total - 2235	90.72	..	..	90.72	1,49.00	..	..	1,49.00
		Total - Women and Child Development	90.72	..	..	90.72	1,49.00	..	..	1,49.00
11 Micro, Small & Medium Enterprises	2851	Village and Small Industries								
	2851-00-102-2329	Subsidies for Small Scale Industries								
		Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	..	..	..	3,58.67	..	..	3,58.67
	2851-00-102-2329	Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units	..	..	..	..	12,23.65	..	..	12,23.65
	2851-00-102-2329	Small Scale Industries								
		Subsidy to Micro and Small Enterprises under MSME Department Policy, 2009	1,95.00	..	..	1,95.00	2,36.77	..	..	2,36.77
	2851-00-105-1165	Rebate on Sale of Khadi Cloth								
		Subsidy	23.49	..	..	23.49	..	..	..	..
	2851-00-789-1165	Rebate on Sale of Khadi Cloth								
	Subsidy	1.50	..	..	1.50	..	..	..	..

**APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY**

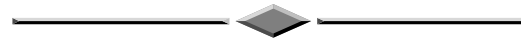
(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			State Share		CSS including	Total	State Share		CSS including	Total	
			Plan	Non-Plan			Plan	Non-Plan			
1	2	3	5	4	6	7	9	8	10	11	
11	Micro, Small & Medium Enterprises	2851-00-789-2329	Subsidies for Small Scale Industries								
			Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units	..	..	..	..	19.40	..	..	19.40
			Subsidy to Micro and Small Enterprises under MSMED Policy, 2009	3.00	..	..	3.00	11.68	..	..	11.68
		2851-00-796-2329	Subsidies for Small Scale Industries								
			Subsidy in shape of Financial Assistance against interest payment to SSI Units	..	..	..	..	4.80	..	..	4.80
			Subsidy in shape of Financial Assistance against VAT reimbursement in MSME Sector Units	..	..	..	..	47.50	..	..	47.50
			Subsidy to Micro and Small Enterprises under MSMED Policy, 2009	2.00	..	..	2.00	9.55	..	..	9.55
			Total - 2851	2,24.99	..	..	2,24.99	19,12.02	..	..	19,12.02
			Total - Micro, Small and Medium Enterprises	2,24.99	..	..	2,24.99	19,12.02	..	..	19,12.02
			Grand Total	10,26,40.16	13,56,96.82	2,43.30	23,85,80.28	6,90,58.24	18,90,83.87	..	25,81,42.11

APPENDIX - II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	2016-17				2015-16			
			Plan	Non-Plan	CSS (including CP)	Total	Plan	Non-Plan	CSS (including CP)	Total
										(₹ in crore)
Rural Development	2215	Water Supply and Sanitation	..	4,53.17	..	4,53.17	..	2,55.63	..	2,55.63
	2700	Major Irrigation	..	..	..	..	..	..	..	..
Water Resources	2701	Medium Irrigation	..	1,36.99	..	1,36.99	..	2,13.34	..	2,13.34
	2702	Minor Irrigation	..	..	..	..	..	..	..	..
		Total	..	5,90.16	..	5,90.16	..	4,68.97	..	4,68.97



APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
PANCHAYATI RAJ INSTITUTIONS												
ZILLA PARISHADS	Assignment out of Entry Taxes	Normal	..	7,00.26	..	7,00.26	..	..	..	..	..	..
	Devolution of Funds to PRIs under the award of 4 th State Finance Commission	Normal	..	23,55.00	..	23,55.00	..	..	23,55.00	..	23,55.00	..
	Grants and Assistance under the award of 4 th State Finance Commission-Gr-17	Normal	..	75,00.00	..	75,00.00	75,00.00	..	55,88.25	..	55,88.25	50,00.00
	Grants for Maintenance of District and Other Roads	Normal	..	41,60.50	..	41,60.50	..	..	62,09.00	..	62,09.00	..
	Grants for Maintenance of Non- Residential Buildings	Normal	..	..	..	..	..	..	1,35.00	..	1,35.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
ZILLA PARISHADS	Maintenance/Improvement of Road Infrastructure under the award of 4th State Finance Commission	Normal	..	66,00.00	..	66,00.00	..	..	60,00.00	..	60,00.00	..
Total-ZILLA PARISHADS			..	2,13,15.76	..	2,13,15.76	75,00.00	..	2,02,87.25	..	2,02,87.25	50,00.00
PANCHAYAT SAMITIES	Anganwadi Scheme	Normal	..	..	..	..	..	..	10.37	..	10.37	..
	Assignment out of Entry Taxes	Normal	..	17,48.16	..	17,48.16	..	..	..	..	..	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	99,63.00	..	99,63.00	..	..	..	..	..	..
	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	..	..	..	..	..	15,33.44	..	15,33.44	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
PANCHAYAT SAMITIES	Grants for Maintenance of Non-Residential Buildings	Normal	..	40.00	..	40.00	..	..	6,82.50	..	6,82.50	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	25,25.00	..	25,25.00	25,25.00	..	22,96.00	..	22,96.00	22,96.00
	Syama Prasada Mukharjee URBAN Mission	Normal	19,20.00	..	..	19,20.00	..	..	..	..	..	..
TOTAL-PANCHAYAT SAMITIS			19,20.00	1,42,76.16	..	1,61,96.16	25,25.00	..	45,22.31	..	45,22.31	22,96.00
GRAM PANCHAYATS	Assignment out of Entry Taxes	Normal	..	47,24.49	..	47,24.49	..	..	..	..	..	..
	Basic Grants to Rural Local Bodies	Normal	..	13,23,09.00	..	13,23,09.00	..	..	4,77,96.29	..	4,77,96.29	..
	Devolution of Funds to PRIs under the award of 4 th State Finance Commission	Normal	..	1,85,29.50	..	1,85,29.50	..	..	3,59,61.99	..	3,59,61.99	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
GRAM PANCHAYATS	Grants and Assistance under the award of 4 th State Finance Commission-Gr-17	Normal	..	2,03,86.50	..	2,03,86.50	1,24,70.00	..	1,62,39.17	..	1,62,39.17	74,64.00	
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	22,25.39	..	22,25.39	..
	National Rural Livelihood Mission (NRLM)	Normal	2,35.38	2,35.38	..
		SCSP	94.11	94.11	..
Staff Quarters under the Award of 4 th State Finance Commission	Normal	..	38,76.00	..	38,76.00	38,76.00	..	..	..	..	..	..
TOTAL-GRAM PANCHAYATS			..	17,98,25.49	..	17,98,25.49	1,63,46.00	3,29.49	10,22,22.84	..	10,25,52.33	74,64.00	
OTHERS	<i>Aam Admi Bima Yojana (Gr.17)</i>	Normal	6,00.00	..	..	6,00.00	..	6,00.00	..	..	6,00.00	..
		SCSP	2,20.00	..	..	2,20.00	..	2,20.00	..	..	2,20.00	..
		TSP	1,80.00	..	..	1,80.00	..	1,80.00	..	..	1,80.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHERS	Devolution of Funds to PRIs under the award of 4 th State Finance Commission	Normal	..	1,85,29.50	..	1,85,29.50	..	..	..	..	..	..
	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	..	..	..	..	..	15.77	..	15.77	..
	<i>Indira Awas Yojana</i>	TSP	..	..	..	..	..	3,27.24	..	..	3,27.24	3,27.24
	Interest Subvention for Women SHGs	Normal	10,00.00	..	..	10,00.00	..	20,00.00	..	..	20,00.00	..
	National Rural Livelihood Mission (NRLM)	Normal	69,41.42	..	..	69,41.42	..	42,01.79	..	..	42,01.79	..
		SCSP	43,19.33	..	..	43,19.33	..	26,20.83	..	..	26,20.83	..
		TSP	36,55.48	..	..	36,55.48	..	22,14.72	..	..	22,14.72	..
	National Urban Livelihood Mission	Normal	5,03.09	..	..	5,03.09	..	..	..	..	..	..
SCSP		1,30.82	..	..	1,30.82	..	..	..	..	..	..
TSP		1,79.20	..	..	1,79.20	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
TOTAL - OTHERS			1,77,29.34	1,85,29.50	..	3,62,58.84	..	1,23,64.58	15.77	..	1,23,80.35	3,27.24	
URBAN LOCAL BODIES													
MUNICIPAL CORPORA- TIONS	13 th Finance Commission Grant to Urban Local Bodies (General Basic)	Normal	..	..	..	..	..	..	33,31.04	..	33,31.04	..
	13 th Finance Commission Grant to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	..	4,40.38	..	4,40.38	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	41,26.65	41,26.65	41,26.65
		SCSP	11,16.23	11,16.23	11,16.23
		TSP	15,22.12	15,22.12	15,22.12

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPAL CORPORA- TIONS	Basic Grants to Urban Local Bodies as recommended by 14 th Finance Commission	Normal	..	95,20.94	..	95,20.94	..	..	33,43.85	..	33,43.85	..
	Compensation and Assignment to ULBs under the award of 4 th SFC towards Arrear Pension & Basic Services	Normal	..	65,31.93	..	65,31.93	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4 th SFC towards M.V. Tax Grants	Normal	..	18,11.49	..	18,11.49	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4 th SFC towards Salary and Establishment cost	Normal	..	1,84,50.47	..	1,84,50.47	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4 th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	33.74	..	33.74	..	..	..	..	..	..
	Compensation and Assignments under 4 th State Finance Commission	Normal	..	..	..	..	..	..	2,54,69.27	..	2,54,69.27	..
	Devolution recommended by 4 th State Finance Commission	Normal	..	67,76.63	..	67,76.63	..	..	67,50.66	..	67,50.66	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4 th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	2,40.00	..	2,40.00	2,40.00	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Incentive Grants	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Maintenance of Capital Assets	Normal	..	2,28.75	..	2,28.75	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4 th SFC towards Street Lighting	Normal	..	6,79.78	..	6,79.78	6,79.78	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Urban Sanitation	Normal	..	6,03.00	..	6,03.00	..	..	..	..	..	..
	Grants and Assistance under the award of 4 th State Finance Commission	Normal	..	..	..	..	..	..	9,52.00	..	9,52.00	3,13.25
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	..	38.27	..	38.27	..	..	59.00	..	59.00	..
	Grants for Urban Sewerage Schemes	Normal	30.00	..	..	30.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPAL CORPORATIONS	Implementation of <i>Rajiv Awas Yojana</i> (RAY) under JNNURM	Normal	..	..	..	..	..	7,00.65	..	..	7,00.65	7,00.65
		SCSP	..	..	..	..	..	1,88.98	..	..	1,88.98	1,88.98
		TSP	..	..	..	..	..	2,51.99	..	..	2,51.99	2,51.99
	Improvement of Urban Roads under State Plan	Normal	4,20.21	..	..	4,20.21	4,20.21	5,45.46	..	..	5,45.46	5,45.46
		TSP	1,96.81	..	..	1,96.81	1,96.81	1,96.80	..	..	1,96.80	1,96.80
		SCSP	1,47.01	..	..	1,47.01	1,47.01	1,47.00	..	..	1,47.00	1,47.00
	Maintenance of Urban Roads	Normal	..	7,84.71	..	7,84.71	..	..	7,84.71	..	7,84.71	..
	National Urban Livelihood Mission	Normal	2,52.69	..	..	2,52.69	..	2,23.13	..	..	2,23.13	..
		TSP	93.05	..	..	93.05	..	81.61	..	..	81.61	..
		SCSP	68.44	..	..	68.44	..	60.74	..	..	60.74	..
Performance Grants to Urban local bodies as recommended by 14 th Finance Commission	Normal	..	24,73.99	..	24,73.99	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
MUNICIPAL CORPORA- TIONS	<i>Pradhan Mantri Awas Yojana</i>	Normal	21.91	..	..	21.91	21.91	..	..	..	..	..
		TSP	9.99	..	..	9.99	9.99	..	..	..	..	..
		SCSP	7.33	..	..	7.33	7.33	..	..	..	..	..
	Rehabilitation of Urban Slums in Berhampur	Normal	24,40.00	..	..	24,40.00	..	6,10.00	..	..	..	6,10.00	..
		SCSP	6,60.00	..	..	6,60.00	..	1,65.00	..	..	..	1,65.00	..
		TSP	9,00.00	..	..	9,00.00	..	2,25.00	..	..	..	2,25.00	..
	Smart Cities	Normal	91,50.00	..	..	91,50.00	91,50.00	2,10,52.43	..	..	..	2,10,52.43	2,10,52.43
		SCSP	24,75.00	..	..	24,75.00	24,75.00	65,96.57	..	..	..	65,96.57	65,96.57
		TSP	33,75.00	..	..	33,75.00	33,75.00	88,26.31	..	..	..	88,26.31	88,26.31
	<i>Swachh Bharat Mission (Nirmal Bharat Abhiyan)</i>	Normal	15,43.66	..	..	15,43.66	15,43.66	..	..	..	..	..	..
		TSP	5,69.39	..	..	5,69.39	5,69.39	..	..	..	..	..	..
		SCSP	4,17.55	..	..	4,17.55	4,17.55	..	..	..	..	..	..
	Urban Development Scheme	Normal	4,42.95	..	..	4,42.95	4,09.15	6,94.01	..	..	..	6,94.01	6,31.22
		SCSP	82.50	..	..	82.50	82.50	80.59	..	..	..	80.59	80.59
		TSP	1,12.50	..	..	1,12.50	1,12.50	99.42	..	..	..	99.42	99.42
Urban Sanitation	Normal	5,00.00	..	..	5,00.00	5,00.00	4,50.00	..	..	..	4,50.00	4,50.00	
TOTAL-MUNICIPAL CORPORATIONS			2,39,15.99	4,83,73.70	..	7,22,89.69	2,03,57.79	4,79,60.69	4,11,30.91	..	8,90,91.60	4,68,45.67	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
MUNICIPALITIES / MUNICIPAL COUNCILS	13 th Finance Commission Grant to Urban Local Bodies (General Basic)	Normal	..	..	..	..	..	47,90.96	..	..	47,90.96	..
	13 th Finance Commission Grant to Urban Local Bodies (General Performance)	Normal	..	..	..	..	..	6,72.20	..	..	6,72.20	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	14,40.21	14,40.21	14,40.21
		SCSP	3,89.56	3,89.56	3,89.56
		TSP	5,31.23	5,31.23	5,31.23
Basic Grants to Urban Local Bodies as recommended by 14 th Finance Commission	Normal	..	1,36,04.80	..	1,36,04.80	..	..	47,78.15	..	..	47,78.15	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPALITIES / MUNICIPAL COUNCILS	Compensation and Assignment to ULBs under the award of 4 th SFC towards Arrear Pension & Basic Services	Normal	..	1,43,84.30	..	1,43,84.30	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4 th SFC towards M.V. Tax Grants	Normal	..	25,88.51	..	25,88.51	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4 th SFC towards Salary and Establishment cost	Normal	..	2,62,57.53	..	2,62,57.53	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPALITIES / MUNICIPAL COUNCILS	Compensation and Assignment to ULBs under the award of 4 th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	64.75	..	64.75	..	..	..	..	..	..
	Compensation and Assignments under 4 th State Finance Commission	Normal	..	..	..	..	..	..	3,46,09.54	..	3,46,09.54	..
	Devolution recommended by 4 th State Finance Commission	Normal	..	96,37.99	..	96,37.99	..	..	96,53.48	..	96,53.48	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	14,40.00	..	14,40.00	14,40.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPALITIES / MUNICIPAL COUNCILS	Grants and Assistance to ULBs under the award of 4 th SFC towards Incentive Grants	Normal	..	6,50.00	..	6,50.00	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Maintenance of Capital Assets	Normal	..	6,77.11	..	6,77.11	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Street Lighting	Normal	..	9,78.22	..	9,78.22	9,78.22	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards Urban Sanitation	Normal	..	3,42.00	..	3,42.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
MUNICIPALITIES / MUNICIPAL COUNCILS	Grants and Assistance under the award of 4 th State Finance Commission	Normal	..	..	..	..	..	..	27,07.10	..	27,07.10	14,40.00	
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	..	3,98.16	..	3,98.16	..	..	3,77.43	..	3,77.43	..	
	Implementation of Integrated Housing Slum Development Project (IHSDP) under JNNURM	SCSP	..	..	..	..	..	..	68.17	..	..	68.17	68.17
		Normal	..	..	..	..	..	..	2,55.47	..	..	2,55.47	2,55.47
		TSP	..	..	..	..	..	..	51.55	..	..	51.55	51.55
	Improvement of Urban Roads under State Plan	Normal	12,82.75	..	..	..	12,82.75	12,82.75	12,94.74	..	..	12,94.74	12,94.74
		SCSP	3,45.69	..	..	..	3,45.69	3,45.69	3,43.10	..	..	3,43.10	3,43.10
		TSP	4,65.54	..	..	..	4,65.54	4,65.54	4,65.62	..	..	4,65.62	4,65.62
Maintenance of Urban Roads	Normal	..	24,74.40	..	..	24,74.40	..	..	24,68.90	..	24,68.90	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPALITIES / MUNICIPAL COUNCILS	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	..	..	..	..	..	..	2,50.00	2,50.00	2,50.00
	National Urban Livelihood Mission	Normal	5,41.44	..	..	5,41.44	..	3,26.88	..	..	3,26.88	..
		SCSP	1,46.64	..	..	1,46.64	..	88.99	..	..	88.99	..
		TSP	1,99.47	..	..	1,99.47	..	1,19.56	..	..	1,19.56	..
	Odisha Urban Livelihood Mission (OULM)	Normal	..	..	..	..	..	6,00.20	..	..	6,00.20	..
		SCSP	..	..	..	..	..	1,71.30	..	..	1,71.30	..
		TSP	..	..	..	..	..	2,28.50	..	..	2,28.50	..
	Performance Grants to Urban local bodies as recommended by 14th Finance Commission	Normal	..	43,52.01	..	43,52.01	..	..	..	..	..	..
	<i>Pradhan Mantri Awas Yojana</i>	Normal	1,23.78	..	..	1,23.78	1,23.78	..	..	..	..	..
		SCSP	41.40	..	..	41.40	41.40	..	..	..	..	..
		TSP	56.45	..	..	56.45	56.45	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MUNICIPALITIES / MUNICIPAL COUNCILS	Urban Development Scheme	Normal	26,56.75	..	..	26,56.75	26,41.75	28,53.16	..	..	28,53.16	28,27.16
		SCSP	6,10.75	..	..	6,10.75	6,10.75	6,65.75	..	..	6,65.75	6,65.75
		TSP	3,87.80	..	..	3,87.80	3,87.80	8,72.64	..	..	8,72.64	8,72.64
	Urban Sanitation Scheme	Normal	5,00.00	..	..	5,00.00	5,00.00	5,01.52	..	..	5,01.52	5,01.52
TOTAL-MUNICIPALITIES/ MUNICIPAL COUNCILS			73,58.46	7,78,49.78	..	8,52,08.24	88,74.13	1,12,68.15	6,00,57.76	2,50.00	7,15,75.91	1,13,96.72
PUBLIC SECTOR UNDERTAKINGS												
STATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	..	2,00.00	..	2,00.00	..	..	50.00	..	50.00	..
	Campaigning Seminar and Sports	Normal	..	..	..	..	..	20.00	..	..	20.00	..
	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	1,00.00	..	..	1,00.00	..	85.24	..	..	85.24	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	60.00	..	..	60.00	..
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	2,10.00	..	..	2,10.00	45.00
	Development of Infocity-II IT SEZ	Normal	28,00.00	..	..	28,00.00	28,00.00	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	End to End Computerisation of Targetted Public Distribution System Operation	Normal	..	..	..	..	..	..	..	11,07.72	11,07.72	..
	Establishment of Software Technology Park of India	Normal	75.00	..	..	75.00	..	2,93.00	..	..	2,93.00	..
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	20.00	..	..	20.00	..
	Grants for Construction of Working Womens Hostel	Normal	8,35.00	..	..	8,35.00	8,35.00	4,33.65	..	..	4,33.65	4,33.65

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	Grants for Development of Industries	Normal	34,00.01	..	..	34,00.01	1,00.01	9,99.98	..	..	9,99.98	1,00.00
	Grants for Formation of Pani Panchayat (Lift Irrigation)	Normal	..	2,06.19	..	2,06.19	..	..	26.19	..	26.19	..
	Grants for Promotion Art Culture and Heritage	Normal	..	..	..	..	..	45.00	..	..	45.00	..
	Grants for Revival of Utkalika	Normal	..	..	..	..	..	1,64.79	..	..	1,64.79	..
	Grants for Urban Sewerage Schemes	Normal	29,65.00	..	..	29,65.00	22,25.00	48,16.25	..	..	48,16.25	40,45.25
		SCSP	5,50.50	..	..	5,50.50	5,50.50	6,52.90	..	..	6,52.90	6,52.90
		TSP	4,24.50	..	..	4,24.50	4,24.50	11,51.80	..	..	11,51.80	11,51.80
	Grants to Odisha Lift Irrigation Corporation	Normal	..	30,00.00	..	30,00.00	..	..	30,00.00	..	30,00.00	..
	Grants to State Social Welfare Board	Normal	18.00	..	..	18.00	..	..	..	..	..	..
Grants towards Incentive for Completed Works	Normal	..	18,93.60	..	18,93.60	..	..	18,17.70	..	18,17.70	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	..	87.29	..	87.29	..	..	34.92	..	34.92	..
	Human Resource in Health & Medical Education	Normal	72.50	..	..	72.50	..	..	..	..	..	..
		SCSP	1,47.98	..	..	1,47.98	..	..	..	..	..	..
		TSP	2,35.52	..	..	2,35.52	..	..	..	..	..	..
	Implementation of Income Generating Schemes under Special Central Assistance for SCSP	SCSP	..	..	24,04.72	24,04.72	2,40.47	..	..	23,98.01	23,98.01	2,39.80
Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for TASP	TSP	36,39.55	..	..	36,39.55	22,96.89	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORA- TIONS	Income Generating Scheme for Other Backward Classes	Normal	9.99	..	..	9.99	..	..	..	..	..	..
	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	71.36	71.36	..	..	..	76.77	76.77	..
	<i>Mahila Vikash Samabaya Nigam</i>	Normal	1,25.00	..	..	1,25.00	..	1,85.44	..	..	1,85.44	..
	Mahila and Sishu Desks	Normal	..	..	..	..	..	1.00	..	..	1.00	..
	Market Development Assistance for Coir Industries	Normal	..	..	..	..	..	..	..	4.03	4.03	..
	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	2,74.00	..	..	2,74.00	..	3,30.34	..	..	3,30.34	..
	New Scheme for Promotion of other Industries	Normal	22,23.08	..	..	22,23.08	..	9,30.00	..	..	9,30.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
STATUTORY CORPORATIONS	Odisha Khadi and Village Industries Board	Normal	..	8,87.90	..	8,87.90	..	1,00.00	6,63.49	..	7,63.49	..	
	Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	..	..	..	..	66.96	..	..	66.96	..
	Promotion of Handicraft	Normal	5,71.08	..	..	5,71.08	5,55.35	..	..	..	..	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	20.00	20.00
		SCSP	20.00	20.00
		TSP	1,60.00	1,60.00
	Public Sector Electronic Units	Normal	22.00	..	..	22.00	..	8.00	..	..	8.00	..
	Renovation of Kalinga Studio	Normal	1,00.00	..	..	1,00.00	1,00.00	2,00.00	..	..	2,00.00	2,00.00
Renovation of Utkal Balashrama	Normal	1,13.00	..	..	1,13.00	1,13.00	..	..	..	..	..
Restructuring and Strengthening of OCCCLtd	Normal	..	..	..	..	..	5.00	..	..	5.00	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	Self Help Groups under Mission Shakti	Normal	54,72.11	..	..	54,72.11	..	..	..	..	..	..
		SCSP	16,18.90	..	..	16,18.90	..	..	..	..	..	..
		TSP	21,90.30	..	..	21,90.30	..	..	..	..	..	..
	State Consumer Protection Programme	Normal	25,38.61	..	..	25,38.61	..	5,00.00	..	..	5,00.00	..
	State Resource Centre for Women	Normal	15.20	..	..	15.20	..	..	..	..	..	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	..	..	..	85,63.20	..	..	85,63.20	85,63.20
		SCSP	..	..	..	..	..	18,33.80	..	..	18,33.80	18,33.80
		TSP	..	..	..	..	..	25,03.00	..	..	25,03.00	25,03.00
	Upgradation of Industrial Infrastructure Facilities in Steel and Metallurgical Cluster under IIUS-SMS	Normal	8,50.00	..	..	8,50.00	..	1,50.00	..	..	1,50.00	..
	Upgradation of Tassar Seed Infrastructure	Normal	40.00	40.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
STATUTORY CORPORATIONS	Village Level Convergence and Facilitation Service	Normal	1,09.20	..	..	1,09.20	..	..	..	..	..	..
	Water Supply in Urban Area (State Scheme)	Normal	..	..	..	..	..	1,00.00	..	..	1,00.00	..
	Youth Innovation Fund-Grants to Small Scale Industries	Normal	50.00	..	..	50.00	..	80.00	..	..	80.00	..
TOTAL-STATUTORY CORPORATIONS			3,17,46.03	62,74.98	24,76.08	4,04,97.09	1,02,40.72	2,45,49.35	55,92.30	35,86.53	3,37,28.18	1,97,68.40
OTHERS	Watch and Ward Expenses of OSHLDC	Normal	..	15.00	..	15.00	..	..	13.00	..	13.00	..
TOTAL-OTHERS			..	15.00	..	15.00	..	..	13.00	..	13.00	..
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	..	2,14,04.83	..	2,14,04.83	..	5,00.00	2,04,77.92	..	2,09,77.92	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	..	..	..	..	..	..	2,35.67	..	2,35.67	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
UNIVERSITIES	Grants for Agriculture College (OUAT)	TSP	2,87.51	..	..	2,87.51	34.50	3,45.00	..	..	3,45.00	46.00
		Normal	7,50.50	1,10,26.89	..	1,17,77.39	90.25	9,00.00	90,81.96	..	99,81.96	1,20.00
		SCSP	2,12.01	..	..	2,12.01	25.25	2,55.00	..	..	2,55.00	34.00
	Grants for Promotion Art Culture and Heritage	Normal	2,00.00	..	..	2,00.00	..	..	..	..	..	..
	Grants to Gangadhar Meher University	Normal	..	25.00	..	25.00	..	..	15.01	..	15.01	..
	Grants to Khalikote University	Normal	..	25.00	..	25.00	..	..	50.00	..	50.00	..
	Grants to Ramadevi Women's University	Normal	..	34.00	..	34.00	..	..	26.00	..	26.00	..
	Infrastructure Development of Universities	Normal	53,85.73	..	..	53,85.73	53,85.73	1,14,99.99	..	..	1,14,99.99	1,14,99.99
	Modernisation of Quality Education in Colleges	Normal	1,80.00	..	..	1,80.00	..	3,30.00	..	..	3,30.00	..
	Promotion of Art and Culture	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
UNIVERSITIES	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	..	25,52.68	..	25,52.68	..	..	33,38.20	..	33,38.20	..
TOTAL-UNIVERSITIES			70,15.75	3,51,68.40	..	4,21,84.15	55,35.73	1,38,29.99	3,32,24.76	..	4,70,54.75	1,16,99.99
DEVELOPMENT AUTHORITIES	13 th FC Grant to Panchayati Raj Institutions	Normal	..	..	..	..	..	..	4,77,76.00	..	4,77,76.00	..
	Assistance to Urban Development	Normal	40.00	..	..	40.00	..	30.00	..	..	30.00	..
	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	Normal	..	..	..	..	..	1,97.00	..	..	1,97.00	..
	Conservation and development of Wetland	Normal	7,10.00	..	..	7,10.00	..	..	..	..	..	..
	Conservation of Natural Resources and Ecosystem	Normal	79.87	..	..	79.87	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	4,03.00	..	..	4,03.00	4,03.00
	Development of Depressed Tribals (MADA)-Others	Normal	..	4.05	..	4.05	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes	Normal	..	2,31.46	..	2,31.46	..	..	2,42.88	..	2,42.88	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	16,54.00	16,54.00	1,50.00	..	..	32,89.23	32,89.23	26,54.54

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	3,27.08	..	..	3,27.08	76.22
	GIA to CADA for Construction of Field Channels	Normal	86,45.00	..	..	86,45.00	86,45.00	39,42.00	..	..	39,42.00	39,42.00
		SCSP	34,88.92	..	..	34,88.92	34,88.92	96,22.80	..	..	96,22.80	96,22.80
		TSP	91,11.67	..	..	91,11.67	91,11.67	99,55.66	..	..	99,55.66	99,55.66
	GIA to CADA for Construction of Field Drain	Normal	4,01.64	..	..	4,01.64	..	4,44.84	..	..	4,44.84	..
		SCSP	75.00	..	..	75.00	..	2,81.26	..	..	2,81.26	..
		TSP	2,49.00	..	..	2,49.00	..	6,78.10	..	..	6,78.10	..
	GIA to CADA for Crop Demonstration	Normal	60.25	..	..	60.25	..	90.00	..	..	90.00	..
		SCSP	44.75	..	..	44.75	..	1,98.00	..	..	1,98.00	..
		TSP	51.25	..	..	51.25	..	46.50	..	..	46.50	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	GIA to CADA for Farmers' Training	Normal	6.72	..	..	6.72	..	8.82	..	..	8.82	..
		SCSP	8.81	..	..	8.81	..	21.28	..	..	21.28	..
		TSP	7.03	..	..	7.03	..	7.65	..	..	7.65	..
	GIA to CADA for Project Administration	Normal	80.00	..	..	80.00	..	1,00.00	..	..	1,00.00	..
		TSP	80.00	..	..	80.00	..	30.00	..	..	30.00	..
		SCSP	80.00	..	..	80.00	..	50.00	..	..	50.00	..
	GIA to CADA for Survey Planning and Design	Normal	..	..	..	..	..	20.00	..	..	20.00	..
		SCSP	..	..	..	..	..	60.00	..	..	60.00	..
		TSP	..	..	..	..	..	38.07	..	..	38.07	..
	<i>Gopabandhu Grameen Yojana</i>	Normal	11,86.32	..	..	11,86.32	11,86.32	..	..	..	..	..
SCSP		3,95.86	..	..	3,95.86	3,95.86	..	..	..	..	..
Grants and Assistance to WALMI	Normal	..	2,58.80	..	2,58.80	..	1,00.00	4,20.00	..	5,20.00	1,00.00	
Grants for Environmental Research and Ecological Regeneration	Normal	..	1,72.00	..	1,72.00	..	..	1,94.00	..	1,94.00	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
DEVELOP- MENT AUTHORITIES	Grants for Environmental Studies and Awards	Normal	..	6.00	..	6.00	..	..	..	..	..	..
	Grants for Improvement of Open Space in State Capital	Normal	1,00.00	..	..	1,00.00	..	8,99.99	..	..	8,99.99	..	
	Grants for Infrastructural Development of Housing Scheme	Normal	..	..	..	..	..	..	3,06.70	..	..	3,06.70	3,06.70
		SCSP	..	..	..	..	..	..	82.65	..	..	82.65	82.65
		TSP	..	..	..	..	..	..	1,10.65	..	..	1,10.65	1,10.65
	Grants for Maintenance of Non-Residential Buildings	Normal	..	..	..	..	..	..	14.30	..	..	14.30	..
	Grants for Rural Roads	Normal	..	60,53.00	..	..	60,53.00	..	..	53,00.00	..	53,00.00	..
	Grants for Social Welfare	Normal	..	1.00	..	..	1.00	..	..	1.00	..	1.00	..
	Grants for Urban Sewerage Schemes	Normal	..	..	..	..	..	..	1,50.00	..	..	1,50.00	1,50.00
Grants to Board of Secondary Education	Normal	..	11,29.69	..	..	11,29.69	..	..	5,00.00	..	5,00.00	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	Grants to Odia High Schools outside the State	Normal	..	2.28	..	2.28	..	..	..	..	..	..
	Grants to Odisha Veterinary Council for Professional Efficiency Development	Normal	..	..	..	..	..	..	..	18.00	18.00	..
		SCSP	..	..	..	..	..	..	..	5.10	5.10	..
		TSP	..	..	..	..	..	..	..	6.90	6.90	..
	Grants to Urban Local Bodies Improvement Trust & Special Planning Authorities	Normal	..	..	..	..	..	1,00.00	..	..	1,00.00	1,00.00
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchavats	Normal	..	..	..	..	..	..	52.37	..	52.37	..
Grants-in-Aid to Watershed Mission	Normal	..	79.98	..	79.98	..	..	2,59.24	..	2,59.24	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	Implementation of Economic Development Scheme	Normal	12.00	..	..	12.00	..	..	..	..	..	..
	Inclusive Education Volunteers Engaged for Children with Special Need	Normal	5,00.00	..	..	5,00.00	..	4,40.00	..	..	4,40.00	..
	Integrated Tribal Development-Establishment Charges	Normal	..	33.15	..	33.15	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	SCSP	9,04.11	..	..	9,04.11	..	19,36.26	..	..	19,36.26	..
		Normal	15,40.06	..	..	15,40.06	..	33,42.65	..	..	33,42.65	..
		TSP	7,78.79	..	..	7,78.79	..	13,98.00	..	..	13,98.00	..
	National Urban Livelihood Mission (NULM)	Normal	1,71.12	..	..	1,71.12	..	..	..	..	..	..
		SCSP	46.29	..	..	46.29	..	..	..	..	..	..
		TSP	63.11	..	..	63.11	..	..	..	..	..	..
	<i>Odisha Adarsha Vidyalaya</i>	Normal	1,93,80.00	..	..	1,93,80.00	1,05.73.00	1,00,00.00	..	..	1,00,00.00	1,00,00.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
DEVELOP- MENT AUTHORITIES	Odisha Community Tanks Management Project (EAP)	Normal	20,70.00	..	..	20,70.00	20,70.00	47,00.00	..	..	47,00.00	46,99.99	
		SCSP	8,10.00	..	..	8,10.00	8,10.00	30,00.00	..	..	30,00.00	30,00.00	
		TSP	11,20.00	..	..	11,20.00	11,20.00	38,00.00	..	..	38,00.00	38,00.00	
	<i>Pradhan Mantri Awas Yojana</i>	SCSP	6,12.52	..	..	6,12.52	6,12.52	..	..	..	..	..	..
		TSP	8,35.19	..	..	8,35.19	8,35.19	..	..	..	..	..	..
		Normal	18,31.36	..	..	18,31.36	18,31.36	..	..	..	..	..	..
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	SCSP	..	..	..	..	..	74,84.21	..	..	..	74,84.21	40,07.84
		Normal	..	..	..	..	..	1,19,16.01	..	..	..	1,19,16.01	45,50.30
		TSP	..	..	..	..	..	91,87.29	..	..	..	91,87.29	48,50.23
	<i>Sarva Sikhya Abhiyan for Universalisation of Education</i>	SCSP	2,78,49.68	..	..	2,78,49.68	..	2,85,99.82	..	..	..	2,85,99.82	36,84.49
		Normal	6,60,07.65	..	..	6,60,07.65	..	6,75,74.63	..	..	..	6,75,74.63	96,85.73
		TSP	4,29,45.42	..	..	4,29,45.42	..	4,06,28.29	..	..	..	4,06,28.29	59,35.04
	State Commission for Protection of Child Rights	Normal	..	..	..	..	..	2.50	..	..	2.50	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DEVELOP- MENT AUTHORITIES	State Council for Child Welfare	Normal	28.00	..	..	28.00	..	18.60	..	..	18.60	..
	Support to Educational Development- Teachers Training and Adult Education	Normal	1,01.92	..	..	1,01.92	..	7,20.72	..	..	7,20.72	..
		SCSP	99.99	..	..	99.99	..	2,08.00	..	..	2,08.00	..
	Sustainable Management of Chilka Lake & its Catchment	TSP	53.49	..	..	53.49	..	1,11.28	..	..	1,11.28	..
		Normal	..	..	..	..	..	2,11.00	..	..	2,11.00	..
	Tribal High Schools- Establishment Expenses	TSP	..	..	..	..	..	..	0.23	..	0.23	..
	Urban Development Scheme	Normal	5,96.84	..	..	5,96.84	5,95.64	23,04.54	..	..	23,04.54	22,53.34
		SCSP	1,20.54	..	..	1,20.54	1,20.54	1,33.31	..	..	1,33.31	1,33.31
		TSP	1,64.38	..	..	1,64.38	1,64.38	1,80.40	..	..	1,80.40	1,80.40
	<i>Vanbandhu Kalyan Yojana</i>	TSP	..	..	..	..	..	..	..	16.30	16.30	16.30
Western Odisha Development Council (WODC)	Normal	61,09.80	..	..	61,09.80	59,09.80	61,09.80	..	..	61,09.80	59,09.80	
	TSP	22,54.00	..	..	22,54.00	22,54.00	22,54.00	..	..	22,54.00	22,54.00	
	SCSP	16,36.20	..	..	16,36.20	16,36.20	16,36.20	..	..	16,36.20	16,36.20	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
DEVELOP- MENT AUTHORITIES	White Revolution - <i>Rashtriya Pashaudhan Vikash Yojana</i>	SCSP	2.04	..	..	2.04	..	..	..	..	..	..
		Normal	7.20	..	..	7.20	..	..	..	..	..	..
		TSP	2.76	..	..	2.76	..	..	..	..	..	..
TOTAL-DEVELOPMENT AUTHORITIES			20,35,56.55	79,71.41	16,54.00	21,31,81.96	5,15,10.40	23,61,99.56	5,47,60.02	33,35.53	29,42,95.11	9,41,01.19	
COOPERATIVE INSTITUTIONS	Assistance to Regulated Marketing Committees	TSP	..	..	..	..	..	2,50.00	..	..	2,50.00	..
		Normal	..	..	..	..	..	6,00.00	..	..	6,00.00	..
	Emergency Medical Ambulance Services- SMS	SCSP	14,00.00	14,00.00	..
		Normal	18,00.00	18,00.00	..
		TSP	20,00.00	20,00.00	..
	Grants and Assistance to Sugar Co-operatives	Normal	5,00.00	..	..	5,00.00	5,00.00	4,97.15	..	..	4,97.15	4,97.15
	Grants-in-Aid to Health Institutions	Normal	..	8,10.00	..	8,10.00	12,48.41	12,48.41	..
Implementation of Economic Development Scheme	Normal	..	..	..	..	..	..	25.00	..	..	25.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
COOPERATIVE INSTITUTIONS	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	18,56.74	..	..	18,56.74	..
	Income Generating Scheme for Other Backward Classes	Normal	..	..	..	..	..	19.80	..	..	19.80	..
	Infrastructure Development of Co- operative Institutions	Normal	1,19.00	..	..	1,19.00	1,19.00	2,45.00	..	..	2,45.00	2,45.00
		TSP	45.50	..	..	45.50	45.50	98.00	..	..	98.00	98.00
		SCSP	31.50	..	..	31.50	31.50	52.50	..	..	52.50	52.50
	Miscellaneous Grants for Animal Care	Normal	..	68.60	..	68.60	..	..	40.00	..	40.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
COOPERATIVE INSTITUTIONS	National Acquired Immune Deficiency Syndrome and Sexually Transmitted Disease Control Programme	Normal	..	..	..	..	..	11,26.23	..	..	11,26.23	..
		SCSP	..	..	..	..	..	3,72.17	..	..	3,72.17	..
		TSP	..	..	..	..	..	6,61.64	..	..	6,61.64	..
	National Plan for Dairy Development	SCSP	..	..	..	..	..	1,06.99	..	..	1,06.99	..
	Rural Health Services	Normal	50.00	..	..	50.00	..	..	..	..	..	..
	Subsidy for Promotion of Textile Industries	Normal	4,00.00	..	..	4,00.00	4,00.00	..	..	..	..	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	..	76.41	..	76.41	..	..	80.00	..	80.00	..
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	32.00	32.00
TOTAL - COOPERATIVE INSTITUTIONS			11,46.00	9,55.01	..	21,01.01	10,96.00	1,11,43.22	13,68.41	..	1,25,11.63	8,92.65

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
DISTRICT RURAL DEVELOP- MENT AGENCIES	Assignment out of Entry Taxes	Normal	..	34.69	..	34.69	..	..	..	..	..	..
	<i>Biju Pucca Ghar</i>	Normal	3,59,00.00	3,59,00.00	3,59,00.00
		SCSP	1,33,00.00	1,33,00.00	1,33,00.00
		TSP	1,96,00.00	1,96,00.00	1,96,00.00
	District Planning Machinery-Special Development Programmes	Normal	73,50.00	..	..	73,50.00	73,50.00	73,50.00	..	..	73,50.00	..
	<i>Gopabandhu Grameen Yojana</i>	Normal	7,28,13.68	..	..	7,28,13.68	4,32,13.68	4,81,00.00	..	..	4,81,00.00	2,88,60.00
		TSP	70,00.00	..	..	70,00.00	42,00.00	45,50.00	..	..	45,50.00	27,30.00
		SCSP	1,86,04.14	..	..	1,86,04.14	1,10,04.14	1,23,50.00	..	..	1,23,50.00	74,10.00
	Grants and Assistance under the award of 4 th State Finance Commission-Gr-17	Normal	..	..	..	..	..	..	33.39	..	33.39	..
	Grants for Cement Concrete Roads	SCSP	..	..	..	..	..	39,37.60	..	..	39,37.60	39,37.60
	Normal	..	..	..	..	..	59,06.40	..	..	59,06.40	59,06.40	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
DISTRICT RURAL DEVELOP- MENT AGENCIES		TSP	..	..	..	..	..	98,44.00	..	..	98,44.00	98,44.00
	<i>Indira Awas Yojana</i>	Normal	..	..	..	..	..	2,03,18.70	..	..	2,03,18.70	2,03,18.70
		SCSP	..	..	..	..	..	1,38,21.10	..	..	1,38,21.10	1,38,21.10
		TSP	..	..	..	..	..	3,01,75.15	..	..	3,01,75.15	3,01,75.15
	MLA LAD Fund	Normal	1,47,00.00	..	..	1,47,00.00	1,47,00.00	1,47,00.00	..	..	1,47,00.00	1,47,00.00
	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	..	..	..	..	..	..	52.21	..	52.21	..
	National Rural Livelihood Mission (NRLM)	Normal	17,25.46	..	..	17,25.46	..	16,26.57	..	..	16,26.57	..
		SCSP	6,33.51	..	..	6,33.51	..	6,46.24	..	..	6,46.24	..
		TSP	9,35.97	..	..	9,35.97	..	12,55.84	..	..	12,55.84	..
	Rehabilitation of Bonded Labourers	Normal	..	..	1,25.80	1,25.80	..	..	..	..	..	..
Special Problem Fund	Normal	61,49.78	..	..	61,49.78	61,49.78	42,48.00	..	..	42,48.00	42,48.00	
Women Hostel for PWD	Normal	70.68	..	..	70.68	70.68	..	..	..	..	..
TOTAL-DISTRICT RURAL DEVELOPMENT AGENCIES			12,99,83.22	34.69	1,25.80	13,01,43.71	8,66,88.28	24,76,29.60	85.60	..	24,77,15.20	21,07,50.95

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
INTEGRATED TRIBAL DEVELOP- MENT AGENCIES	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP	34,08.20	..	..	34,08.20	33,78.60	90,20.00	..	..	90,20.00	89,55.00
	Establishment of Micro Project for Primitive Tribes	Normal	..	0.97	..	0.97	..	..	1.73	..	1.73	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	2,02.00	..	..	2,02.00	..	2,06.71	..	..	2,06.71	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan under Special Central Assistance for Tribal Area Sub-Plan	TSP	93,48.85	..	..	93,48.85	9,01.00	1,07,63.28	..	..	1,07,63.28	39,32.91

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
INTEGRATED TRIBAL DEVELOPMENT AGENCIES	Integrated Tribal Development-Establishment Charges	Normal	..	9,56.60	..	9,56.60	..	..	9,88.09	..	9,88.09	..
	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	..	4,05.00	4,05.00	4,05.00	27.00	..	7,50.00	7,77.00	7,50.00
	Special Educational Infrastructure	Normal	..	..	..	..	..	1,06.00	20.27	..	1,26.27	..
	Vanbandhu Kalyan Yojana	TSP	..	..	..	..	..	..	..	15,08.70	15,08.70	13,33.70
TOTAL-INTEGRATED TRIBAL DEVELOPMENT AGENCIES			1,29,59.05	9,57.57	4,05.00	1,43,21.62	46,84.60	2,01,22.99	10,10.09	22,58.70	2,33,91.78	1,49,71.61
MOTIVATED AREA DEVELOPMENT AGENCIES	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	1,85.50	..	..	1,85.50	1,85.50
	Development of Depressed Tribals (MADA)-Others	Normal	..	17.37	..	17.37	..	..	20.44	..	20.44	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MOTIVATED AREA DEVELOP- MENT AGENCIES	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for TSP	TSP	1,16.50	..	..	1,16.50	..	1,70.00	..	..	1,70.00	80.96
TOTAL-MOTIVATED AREA DEVELOPMENT AGENCIES			1,16.50	17.37	..	1,33.87	..	3,55.50	20.44	..	3,75.95	2,66.46
MISCELLANE- OUS OTHERS	Agricultural Extension and Farmers Training	Normal	..	1,82.50	..	1,82.50	..	..	2,55.00	..	2,55.00	..
	Contribution for Urban Health Service- Ayurveda	Normal	..	4.07	..	4.07	..	..	4.07	..	4.07	..
	Council of Higher Secondary Education	Normal	80.00	..	..	80.00	..	..	..	..	..	..
	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP	2,00.00	..	..	2,00.00	2,00.00	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	Establishment of Regional Plant Resources Centre	Normal	..	6,00.00	..	6,00.00	..	..	5,50.00	..	5,50.00	..
	Grants for Environmental Research and Ecological	Normal	2,00.00	..	..	2,00.00	..	1,19.00	..	..	1,19.00	..
		TSP	..	..	..	..	..	46.00	..	..	46.00	..
		SCSP	..	..	..	..	..	35.00	..	..	35.00	..
	Grants for Youth Welfare Programme for Non-Students	Normal	..	1,43.11	..	1,43.11	..	..	48.00	..	48.00	..
	Grants to Haj Committee	Normal	..	54.00	..	54.00	..	..	54.00	..	54.00	..
	Grants to Institute of Social Sciences	Normal	2,00.00	2,50.00	..	4,50.00	2,00.00	..	1,00.00	..	1,00.00	..
	Grants to Lord Sri Jagannath Temple	Normal	10,00.00	11,84.00	..	21,84.00	..	41,00.00	13,82.60	..	54,82.60	..
	Grants to OSDMA	Normal	61,00.00	..	..	61,00.00	61,00.00	1,22,00.00	..	..	1,22,00.00	1,22,00.00
		SCSP	16,00.00	..	..	16,00.00	16,00.00	32,00.00	..	..	32,00.00	32,00.00
TSP		23,00.00	..	..	23,00.00	23,00.00	46,00.00	..	..	46,00.00	46,00.00	
Grants to Odisha Bio Diversity Board	Normal	50.00	..	..	50.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	Grants to State Animal Welfare Board	Normal	..	5.50	..	5.50	..	..	..	..	..	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	0.95	..	0.95	..	..	..	..	..	..
	Grants to Wakf Institutions	Normal	..	4.00	..	4.00	..	..	..	..	..	..
	Inclusive Education of the Disable at Secondary Education	Normal	..	..	..	..	..	1,03.79	..	..	1,03.79	..
	Madrasa Education	Normal	..	0.30	..	0.30	..	..	0.30	..	0.30	..
	Miscellaneous Grants for Animal Care	Normal	..	33.00	..	33.00	..	..	33.00	..	33.00	..
	Miscellaneous Grants on Account of Nabakalebara 2015	Normal	..	..	..	..	..	..	11,56.00	..	11,56.00	..
	Modernisation of Quality Education in Colleges	Normal	10.00	10.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	SCSP	27,88.16	..	..	27,88.16	27,88.16	..	..	..	..	..
		Normal	1,06,29.86	..	..	1,06,29.86	1,06,29.86	..	..	..	..	..
		TSP	40,07.98	..	..	40,07.98	40,07.98	..	..	..	..	..
	National Programme for rehabilitation of pensions with disabilities	Normal	..	1.89	..	1.89	..	..	..	..	..	..
	Promotion of Sports and Games	Normal	..	28.33	..	28.33	..	..	..	..	..	..
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	Normal	80,52.64	..	..	80,52.64	49,35.58	..	..	..	..	..
		SCSP	22,38.95	..	..	22,38.95	15,48.92	..	..	..	..	..
		TSP	31,24.60	..	..	31,24.60	20,35.40	..	..	..	..	..
State Human Rights Commission	Normal	..	..	..	..	..	..	1.05	..	1.05	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	SCSP	..	..	..	..	..	42,82.53	..	..	42,82.53	42,82.53
		Normal	..	..	..	..	..	1,63,23.89	..	..	1,63,23.89	1,63,23.89
		TSP	..	..	..	..	..	..	..	..	61,54.38	61,54.38
TOTAL-MISCELLANEOUS OTHERS			4,25,82.19	24,91.65	..	4,50,73.84	3,63,45.90	5,11,64.59	35,84.02	..	5,47,48.61	4,67,60.80
FRESH WATER FISHERIES DEVELOPMENT AGENCIES	Development of Brackish Water Aquaculture through FFDA	Normal	..	..	3,81.04	3,81.04	3,81.04	..	..	..	..	..
	Development of Fresh Water Aquaculture through FFDA-Central Scheme	Normal	..	..	..	..	..	..	..	1,44.94	1,44.94	1,44.94
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	..	4,00.00	..	4,00.00	..	..	2,06.52	..	2,06.52	..
TOTAL-FRESH WATER FISHERIES			..	4,00.00	3,81.04	7,81.04	3,81.04	..	2,06.52	1,44.94	3,51.46	1,44.94
MISCELLANEOUS OTHERS	Assistance to	Normal	38,10.00	..	..	38,10.00	..	..	..	..	..	..
	Development of Bio-Technology	Normal	60.00	..	..	60.00	..	1,00.00	..	..	1,00.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
MISCELLANEOUS OTHERS	Establishment of Museum at Khandapara	Normal	50.00	..	..	50.00	..	30.00	..	..	30.00	..
	Establishment of Sub Regional Science Centre	Normal	2,40.00	..	..	2,40.00	..	60.00	..	..	60.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	..	..	..	..	1,16.00	..	..	1,16.00	1,16.00
	Grants for Administration of OREDA	Normal	..	3,97.00	..	3,97.00	..	25.00	3,97.00	..	4,22.00	..	
	Grants for Creation of UID Cell	Normal	1.63	..	..	1.63	..	..	..	..	..	..
	Grants for Environmental Studies and Awards	Normal	..	2.00	..	2.00	..	..	31.00	..	31.00	..
	Grants for Establishment of Documentation Centre Cum Library	Normal	0.30	..	..	0.30	..	..	..	..	..	..
	Grants for Use of Solar Photovoltaic System	Normal	1,62.00	1,62.00	1,62.00	8,46.37	8,46.37	6,96.82
		SCSP	16.00	16.00	16.00	68.28	68.28	68.28
TSP		22.00	..	..	22.00	22.00	85.35	..	..	..	85.35	85.35

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	Grants to OREDA for Démonstration of Improved Choolah	Normal	62.00	..	..	62.00	..	2,50.00	..	..	2,50.00	..
		TSP	22.00	..	..	22.00	..	1,50.00	..	..	1,50.00	..
		SCSP	16.00	..	..	16.00	..	1,00.00	..	..	1,00.00	..
	Grants/Assistance for Micro Small and Medium Industries	Normal	..	..	..	..	..	..	30.00	..	30.00	..
	IT Enabled Services	Normal	25.00	..	..	25.00	..	..	..	..	..	..
	Indian Institute of Information Technology (IIIT)	Normal	0.25	..	..	0.25	..	..	..	..	..	..
	Internet Protocol Version	Normal	0.75	..	..	0.75	..	..	..	..	..	..
	Odisha Bigyan Academy	Normal	..	78.29	..	78.29	..	..	61.07	..	61.07	..
	Odisha Remote Sensing Application Centre	Normal	10,15.00	3,09.00	..	13,24.00	5,00.00	9,83.98	3,09.00	..	12,92.98	5,96.31
		TSP	45.00	..	..	45.00	..	45.65	..	..	45.65	..
		SCSP	40.00	..	..	40.00	..	33.90	..	..	33.90	..
	Operation of Sanjog Helpline	Normal	23.93	23.93
Planetarium	Normal	2,00.00	90.00	..	2,90.00	1,00.00	1,00.00	90.00	..	1,90.00	..	

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	Promotion and Facilitation of Information	Normal	46.75	..	..	46.75	..	..	..	..	..	..
	Revamping of IED	Normal	1,00.00	..	..	1,00.00	1,00.00	..	..	..	..	..
	Science and Technology Programme	Normal	56.00	..	..	56.00	..	55.19	..	..	55.19	..
		SCSP	4.00	..	..	4.00	..	4.00	..	..	4.00	..
		TSP	5.00	..	..	5.00	..	5.00	..	..	5.00	..
	Secretariat Automation System	Normal	2,42.50	..	..	2,42.50	..	..	..	..	..	..
	Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	24,47.73	..	..	24,47.73	24,47.73	..	..	..	..	..
	Solar Photovoltaic Pumps for Irrigation	Normal	13,50.00	..	..	13,50.00	..	16,00.00	..	..	16,00.00	..
SCSP		3,50.00	..	..	3,50.00	..	..	..	..	..	..
TSP		5,00.00	..	..	5,00.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
MISCELLANEOUS OTHERS	State Council on Science and Technology	Normal	1,00.00	..	..	1,00.00	..	1,00.00	..	..	1,00.00	..
	Support to Scientific Institutions	Normal	6,25.00	..	..	6,25.00	4,00.00	6,33.97	..	..	6,33.97	3,96.57
		TSP	18.00	..	..	18.00	..	2.07	..	..	2.07	..
		SCSP	7.00	..	..	7.00	..	2.20	..	..	2.20	..
	Urban Development Scheme	Normal	1,64.35	..	..	1,64.35	1,64.35	1,26.38	..	..	1,26.38	1,26.38
	e-Districts	Normal	49.56	..	..	49.56	..	..	..	..	..	..
		SCSP	17.73	..	..	17.73	..	..	..	..	..	..
		TSP	13.29	..	..	13.29	..	..	..	..	..	..
TOTAL-MISCELLANEOUS OTHERS			1,19,08.77	8,76.29	..	1,27,85.06	39,12.08	55,23.34	9,18.07	..	64,41.41	20,85.71
NON-GOVERNMENT ORGANISATIONS												
	Agricultural Extension and Farmers Training	Normal	..	2.00	..	2.00	..	..	1.00	..	1.00	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	..	71.44	..	71.44	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
NON-GOVERN- MENT ORGANISA- TIONS	Establishment Charges of Higher Education Department	Normal	..	1.00	..	1.00	..	..	1.00	..	1.00	..
	Grants for Charitable Purposes	Normal	..	5.87	..	5.87	..	..	4.00	..	4.00	..
	Grants for Organisation of Cultural Function	Normal	..	1.00	..	1.00	..	..	1.00	..	1.00	..
	Grants for Promotion Art Culture and Heritage	Normal	2,37.65	..	..	2,37.65	..	1,01.30	..	..	1,01.30	..
	Grants for Sanitation Service	Normal	..	6.55	..	6.55	..	..	6.55	..	6.55	..
	Grants for Social Welfare	Normal	..	..	..	..	..	..	0.50	..	0.50	..
	Grants for Youth Red Cross	Normal	20.00	..	..	20.00	..	20.00	..	..	20.00	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	..	..	..	..	0.15	..	..	0.15	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
NON-GOVERN- MENT ORGANISA- TIONS	Grants to Bharat Scouts and Guide	Normal	..	31.93	..	31.93	..	..	31.93	..	31.93	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	..	2.00	..	2.00	..	..	2.00	..	2.00	..
	Grants to Junior Redcross	Normal	..	10.00	..	10.00	..	..	6.00	..	6.00	..
	Grants to Odia High Schools outside the State	Normal	..	30.12	..	30.12	..	..	..	..	..	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	..	..	..	..	..	..	5.00	..	5.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.10	..	1.10	3.95	..	3.95	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
NON-GOVERN- MENT ORGANISA- TIONS	Grants to the Cultural Association of L&ESI Deptt.	Normal	..	1.50	..	1.50	..	..	1.00	..	1.00	..
	Grants-in-Aid to Health Institutions	Normal	..	94.35	..	94.35	24.59	..	94.35	..	94.35	24.59
	Home for Aged	Normal	27.97	..	..	27.97	..	14.63	..	..	14.63	..
	Miscellaneous Grants by Government-Home Department	Normal	..	3.50	..	3.50	..	..	3.50	..	3.50	..
	<i>Odia Bhasa Pratisthan</i>	Normal	..	..	..	..	..	..	67.89	..	67.89	..
	Odisha State School Sports Association	Normal	..	64.70	..	64.70	..	..	..	..	..	..
	Other Grants to Clubs and Institutions	Normal	..	2.00	..	2.00	..	..	..	..	..	..
	Other Grants to Voluntary Organisation	Normal	..	3.00	..	3.00	..	..	2.00	..	2.00	..
	Other Plan Schemes for welfare of handicapped	Normal	3.00	3.00
	Promotion of Art and Culture	Normal	..	18.00	..	18.00	20.00	..	20.00	..

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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
NON-GOVERNMENT ORGANISATIONS	Promotion of Odia Language	Normal	3,40.00	..	..	3,40.00	..	..	..	..	..	..
	Promotion of Sports and Games	Normal	..	79.75	..	79.75	..	..	28.55	..	28.55	..
	State Human Rights Commission	Normal	..	1.50	..	1.50	..	..	0.25	..	0.25	..
	Women Hostel for PWD	Normal	20.00	..	..	20.00	20.00	..	..	..	..	..
TOTAL-NON-GOVERNMENT ORGANISATIONS			6,48.62	4,31.31	..	10,79.93	44.59	1,36.08	2,80.47	..	4,16.55	24.59	
OTHER GOVERNMENT BODIES													
	ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	31,50.00	..	..	31,50.00	31,50.00	..	..	..	..	..
		SCSP	8,25.00	..	..	8,25.00	8,25.00	..	..	..	..	..
		TSP	11,25.00	..	..	11,25.00	11,25.00	..	..	..	..	..
	ACA for LWE Affected Districts	Normal	38,14.53	38,14.53	38,14.53
		SCSP	11,69.39	11,69.39	11,69.39
		TSP	25,80.08	25,80.08	25,80.08
	Agricultural Extension and Farmers Training	Normal	..	32.50	..	32.50	35.00	..	35.00	..	
Anganwadi Scheme	Normal	..	4,01.51	..	4,01.51	3,85.26	..	3,85.26	..		

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Assistance to Non- Government Colleges	Normal	2,92,55.60	6,89,49.25	..	9,82,04.85	22,55.00	2,56,00.17	6,15,25.56	..	8,71,25.73	24,97.00
		SCSP	64,04.70	..	..	64,04.70	..	63,41.93	..	..	63,41.93	..
		TSP	83,98.06	..	..	83,98.06	..	79,49.19	..	..	79,49.19	..
	Assistance to Non- Government High Schools	Normal	3,15,40.06	..	..	3,15,40.06	..	2,31,47.24	..	..	2,31,47.24	..
	Assistance to Non- Government Primary Schools	Normal	..	13,04.11	..	13,04.11	..	..	12,79.77	..	12,79.77	..
	Assistance to Non- Government Sanskrit Toals	Normal	..	16,43.16	..	16,43.16	..	..	15,02.35	..	15,02.35	..
	Assistance to Non- Government Secondary Schools	Normal	..	3,44,06.75	..	3,44,06.75	..	..	3,25,52.18	..	3,25,52.18	..
	Assistance to Non- Government Upper Primary Schools	Normal	28,77.66	63,32.17	..	92,09.83	..	18,91.47	58,30.63	..	77,22.10	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	73,67.58	..	..	73,67.58	73,67.58	1,37.25	..	..	1,37.25	1,37.25
SCSP		19,92.86	19,92.86	19,92.86	37.13	37.13	37.13	
TSP		27,17.56	27,17.56	27,17.56	50.63	50.63	50.63	

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Bharat Net Project	Normal	25.00	..	..	25.00	..	..	..	..	..	..
	Biju Pucca Ghar	Normal	3,71,00.00	..	..	3,71,00.00	3,71,00.00	12,00.00	..	..	..	12,00.00	12,00.00
		SCSP	1,33,00.00	..	..	1,33,00.00	1,33,00.00	..	..	..	..	..	..
		TSP	1,96,00.00	..	..	1,96,00.00	1,96,00.00	..	..	..	..	..	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	..	..	..	..	..	..	71.44	..	..	71.44	..
	Cash Award to Galantry/Non Gallantry Award Winner Jawans	Normal	..	..	..	..	..	..	0.50	..	..	0.50	..
	Central PMU To facilitate e- Governance activities	Normal	1,00.00	..	..	1,00.00	..	..	..	..	..	..	..
	Charitable Allowance for upkeep of Temples	Normal	..	1,30.50	..	1,30.50	..	..	1,47.00	..	..	1,47.00	..
	Coir Cluster	Normal	20.00	20.00
	Coir Enterprises Development	Normal	10.00	10.00	..	12.30	12.30	..
SCSP		0.70	0.70	..	

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Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Common Telecommunication Infrastructure for All Departments	Normal	7,00.00	..	..	7,00.00	7,00.00	..	..	..	..	..
	Compensation and Assignments under 4 th SFC	Normal	..	..	..	..	..	..	39,33.00	..	39,33.00	..
	Contribution to Police Relief Fund	Normal	..	10.00	..	10.00	..	..	..	..	..	..
	Contribution to Rashtriya Indian Military Academy	Normal	..	0.60	..	0.60	..	..	..	..	..	..
	Contribution to Vigilance Police Relief Welfare Fund	Normal	..	1.50	..	1.50	..	..	1.50	..	1.50	..
	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP	81,80.76	81,80.76	57,38.40	50,76.00	50,76.00	23,41.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERNMENT BODIES	Critical Gap Fund for District Plan	Normal	42,00.00	..	..	42,00.00	42,00.00	..	..	..	..	..
	De-Addiction Centre (Non-Clinical)	Normal	3,00.00	..	..	3,00.00	..	..	..	..	..	..
	Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	4.35	..	..	4.35	..	4.43	..	..	4.43	..
	Development of Brackish Water Aquaculture through FFDA	Normal	66.95	66.95	66.95	2,21.04	2,21.04	2,21.04	2,21.04
		SCSP	1,64.05	1,64.05	1,64.05	8.88	8.88	8.88	8.88
	Development of Eco-Tourism	Normal	..	..	..	..	..	31.00	..	..	31.00	..
	Development of Fresh Water Aquaculture through FFDA-Central Scheme	Normal	6,17.00	6,17.00	6,17.00	3,04.34	3,04.34	3,04.34	3,04.34
		SCSP	1,58.25	1,58.25	1,58.25
TSP		..	..	1,19.00	1,19.00	1,19.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	..	..	..	..	..	..	1,93.48	..	1,93.48	..
	Development of Infocity-II IT SEZ	Normal	..	..	..	..	..	30,00.00	..	..	30,00.00	30,00.00
	Development of Minority Educational Institutions	Normal	1,98.00	..	..	1,98.00	1,98.00	60.00	..	..	60.00	60.00
	Development of Water Logged Areas through FFDA	Normal	13.25	13.25	13.25
		SCSP	0.60	0.60	0.60
		TSP	3.90	3.90	3.90
	Devolution of Funds to PRIs under the award of 4 th State Finance Commission	Normal	1,10,60.01	1,10,60.01	..
Discretionary Grants at the Disposal of Governor	Normal	..	12.47	..	12.47	..	..	10.00	..	..	10.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	District Disability Rehabilitation Centre	Normal	..	..	..	..	..	83.88	..	..	83.88	..
	Emergency Medical Ambulance Services- SMS	Normal	23,75.00	..	..	23,75.00	..	..	..	..	..	..
		SCSP	20,00.00	..	..	20,00.00	..	..	..	..	..	..
		TSP	25,00.00	..	..	25,00.00	..	..	..	..	..	..
	Environmental Management	Normal	50.00	..	..	50.00	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan	TSP	2,10.00	..	..	2,10.00	..	..	..	..	..	..
Establishment of Software Technology Park of India	Normal	14,25.00	..	..	14,25.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	..	7,29.41	..	7,29.41	..	..	5,35.20	..	5,35.20	..
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	38.27	..	..	38.27	..	70.00	..	..	70.00	30.00
	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	50.01	..	..	50.01	..	13.12	..	..	13.12	..
	Formation of Pani Panchayat	Normal	..	6.00	..	6.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Grants and Assistance for Sports and Games	Normal	..	3.50	..	3.50	..	..	0.75	..	0.75	..
	Grants and Assistance to ULBs under the award of 4 th SFC towards User end Metering of Water Supply	Normal	..	20,00.00	..	20,00.00	..	..	..	..	..	..
	Grants and Assistance to WALMI	Normal	1,50.00	4,46.35	..	5,96.35	1,50.00	..	2,21.30	..	2,21.30	..
	Grants and Assistance under the award of 4 th State Finance Commission	Normal	..	..	..	..	..	..	22,92.75	..	22,92.75	14,33.75
	Grants and Assistance under the award of 4 th State Finance Commission-Gr-17	Normal	..	6,71.50	..	6,71.50	..	..	52,98.95	..	52,98.95	39,86.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERNMENT BODIES	Grants for Capacity Building of Electronics Industry	Normal	1.00	..	..	1.00	..	9.00	..	..	9.00	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	..	10,00.00	..	10,00.00	..	..	5,00.00	..	5,00.00	..
	Grants for Charitable Purposes	Normal	..	..	..	..	..	..	0.60	..	0.60	..
	Grants for Co-operative Propaganda	Normal	30.00	..	..	30.00	..	24.86	..	..	24.86	..
	Grants for Construction of Working Womens Hostel	Normal	..	..	..	..	..	16.35	..	..	16.35	16.35
	Grants for Creation of UID Cell	Normal	4.87	..	..	4.87	..	5.00	..	..	5.00	..
	Grants for Environmental Studies and Awards	Normal	..	1,70.00	..	1,70.00	..	..	1,07.00	..	1,07.00	..
	Grants for Higher Education on Film and Television	Normal	..	1,30.47	..	1,30.47	..	..	1,07.59	..	1,07.59	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Grants for Innovative Projects in Electronics	Normal	2,00.00	..	..	2,00.00	..	15,01.00	..	..	15,01.00	..
	Grants for Leprosy Treatment	Normal	..	1,55.99	..	1,55.99	..	..	1,49.99	..	1,49.99	..
	Grants for Maintenance of District and Other Roads	Normal	..	42,73.89	..	42,73.89	..	..	..	..	..	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	..	15.01	..	15.01	..	..	2.00	..	2.00	..
	Grants for Promotion Art Culture and Heritage	Normal	13,88.37	..	..	13,88.37	50.00	18,46.00	..	..	18,46.00	..
	Grants for Urban Sewerage Schemes	Normal	2,10.00	..	..	2,10.00	..	2,00.00	..	..	2,00.00	..
	Grants for Vigilance Police Welfare	Normal	..	1.50	..	1.50	..	..	1.50	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	0.50	..	..	0.50	..	0.35	..	..	0.35	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERNMENT BODIES	Grants to Engineering Colleges and Institution	Normal	..	43,39.75	..	43,39.75	..	..	35,78.19	..	35,78.19	..
	Grants to English Language Training	Normal	..	76.36	..	76.36	..	..	58.56	..	58.56	..
	Grants to Indigent Artists	Normal	8.00	..	..	8.00	..	8.00	..	..	8.00	..
	Grants to Non-Government Madrasa	Normal	..	1,98.55	..	1,98.55	..	..	1,91.56	..	1,91.56	..
	Grants to Odia High Schools outside the State	Normal	..	2,13.97	..	2,13.97	..	..	1,24.86	..	1,24.86	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	..	25.00	..	25.00	..	..	45.51	..	45.51	..
	Grants to Odisha State Open University	Normal	..	..	..	..	..	..	40.00	..	40.00	..
	Grants to Sainik School	Normal	..	1,50.00	..	1,50.00	..	..	1,50.00	..	1,50.00	..
	Grants to State Agency for Development of Handloom Cluster	Normal	..	..	..	..	..	..	5.00	..	5.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Grants to State Animal Welfare Board	Normal	..	..	..	..	..	..	5.50	..	5.50	..
	Grants to State Archives	Normal	13.25	..	..	13.25	..	6.00	..	..	6.00	..
	Grants to State Labour Institute	Normal	14.00	..	..	14.00	..	2,00.00	..	..	2,00.00	..
	Grants to State Social Welfare Board	Normal	..	59.01	..	59.01	..	6.00	56.23	..	62.23	..
	Grants to Thumpson Training School Cuttack	Normal	..	15.28	..	15.28	..	..	21.02	..	21.02	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	..	5.00	..	5.00	..	..	..	..	..	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.90	..	1.90	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Grants to Wakf Board	Normal	..	70.00	..	70.00	..	..	70.00	..	70.00	..
	Grants to Wakf Institutions	Normal	..	..	..	..	..	..	4.00	..	4.00	..
	Grants to Water User's Association	Normal	..	1,02.98	..	1,02.98	..	..	2,00.32	..	2,00.32	..
	Grants-in-Aid to Savings-cum-Relief Fund for Fishermen	Normal	..	..	19.03	19.03	..	..	..	2,48.98	2,48.98	..
		SCSP	..	..	1,04.97	1,04.97	..	..	..	27.72	27.72	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	..	..	..	..	..	..	0.12	..	0.12	..
	Grants-in-Aid to Health Institutions	Normal	..	17,28.33	..	17,28.33	52.01	..	14,45.65	..	14,45.65	52.01
	Grants/Assistance for Micro, Small and Medium Industries	Normal	..	36.00	..	36.00	..	..	..	..	..	..
	Horizontal Connectivity for OSWAN	Normal	12,75.51	..	..	12,75.51	..	6,24.14	..	..	6,24.14	..
		SCSP	4,56.28	..	..	4,56.28	..	2,00.00	..	..	2,00.00	..
TSP		3,42.21	..	..	3,42.21	..	1,75.86	..	..	1,75.86	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Human Resource in Health & Medical Education	Normal	95,93.33	..	..	95,93.33	..	..	..	..	..	..
		SCSP	81,07.02	..	..	81,07.02	..	..	..	..	..	..
		TSP	97,31.15	..	..	97,31.15	..	..	..	..	..	..
	Human Resources Management System (HRMS)	Normal	2,00.00	..	..	2,00.00	..	15,00.00	..	..	15,00.00	..
	IT Enabled Services	Normal	75.00	..	..	75.00	..	1,33.78	..	..	1,33.78	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	14,54.43	..	..	14,54.43	3,83.66
Improvement of Urban Roads under State Plan	Normal	1,25.26	1,25.26	1,25.26	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Incentive for Marriage Between PWDs and Normal Person	Normal	..	..	..	..	..	57.00	..	..	57.00	..
		TSP	..	..	..	..	..	46.00	..	..	46.00	..
	Incentive under IT Policy	Normal	..	..	..	..	..	2,00.00	..	..	2,00.00	..
	Indian Institute of Information Technology (IIIT)	Normal	0.75	..	..	0.75	..	1.00	..	..	1.00	..
	<i>Indira Awas Yojana</i>	Normal	10,12,78.52	..	..	10,12,78.52	10,12,78.52	2,54,31.61	..	..	2,54,31.61	2,54,31.61
		SCSP	6,07,93.76	..	..	6,07,93.76	6,07,93.76	1,81,19.45	..	..	1,81,19.45	1,81,19.45
		TSP	8,70,15.95	..	..	8,70,15.95	8,70,15.95	3,93,73.35	..	..	3,93,73.35	3,93,73.35
	Infrastructure Development of Building for Art and Culture-State	Normal	..	..	..	..	..	30.00	..	..	30.00	..
Infrastructure Development of Non- Government Primary Schools	Normal	..	11,70.00	..	11,70.00	11,70.00	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Infrastructure Development of Non- Government Secondary Schools	Normal	..	34,63.52	..	34,63.52	34,63.52	..	..	..	..	..
	Infrastructure Development of Universities	Normal	2,14.27	..	..	2,14.27	2,14.27	..	..	..	..	..
	Integrated Child Development Service Scheme	SCSP	23,80.00	..	..	..	23,80.00	23,80.00	..	..	..	..	..
		TSP	34,00.00	..	..	..	34,00.00	34,00.00	..	..	..	..	..
		Normal	82,20.00	..	..	..	82,20.00	82,20.00	..	..	..	..	..
	Integrated Tribal Development- Establishment Charges	Normal	..	17.88	..	..	17.88	..	..	35.32	..	35.32	..
	International Institute of Information Technology (IIIT)	Normal	4,99.00	4,99.00	4,33.00	10,33.60	10,33.60	10,00.00

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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Internet Protocol Version	Normal	0.25	..	..	0.25	..	50.00	..	..	50.00	..
	Language Promotion Programme of Odisha Sahitya Academy	Normal	1,00.00	..	..	1,00.00	..	..	..	..	..	..
	Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	24.00	24.00
		Normal	76.00	76.00
	MSME Development Programme	Normal	30.00	..	..	30.00	..	48.00	..	..	48.00	..
	Madhubabu Legal Assistance Centre	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	Madrasa Education	Normal	2,48.69	4,95.85	..	7,44.54	..	1,98.98	5,16.73	..	7,15.71	..	
	Management of Debottar Institutions	Normal	..	1,28.45	..	1,28.45	..	..	7,00.00	..	7,00.00	..
	Miscellaneous Grants by Government-Home Department	Normal	..	30.00	..	30.00	2,30.00	..	2,30.00	..	

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERNMENT BODIES	Miscellaneous Grants-Indian Institute of Public Administration	Normal	..	5.00	..	5.00	..	..	5.00	..	5.00	..
	Modernisation of Quality Education in Colleges	Normal	4,80.55	..	..	4,80.55	..	13,66.69	..	..	13,66.69	..
	National Health Mission	Normal	3,63,56.47	..	..	3,63,56.47	36,35.64	2,46,68.98	..	..	2,46,68.98	24,66.90
		SCSP	3,17,47.43	..	..	3,17,47.43	31,74.75	2,52,87.69	..	..	2,52,87.69	25,28.77
		TSP	3,63,95.08	..	..	3,63,95.08	36,39.51	2,65,06.48	..	..	2,65,06.48	26,50.65
	National Mission on AYUSH including Mission on Medicinal Plants	Normal	1,17.55	..	..	1,17.55	..	4,06.32	..	..	4,06.32	..
		SCSP	4,94.01	..	..	4,94.01	..	16,00.00	..	..	16,00.00	..
		TSP	4,49.58	..	..	4,49.58	..	11,98.25	..	..	11,98.25	..
	National Mission on Food Processing	Normal	..	..	..	..	..	5,14.00	..	..	5,14.00	..
	National Programme for rehabilitation of pensions with disabilities	Normal	..	1,97.36	..	1,97.36

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	National Rural Employment Guarantee Scheme	Normal	2,92,84.23	..	..	2,92,84.23	..	8,19,68.83	..	..	8,19,68.83	4,91,81.30	
		SCSP	1,83,02.65	..	..	1,83,02.65	..	5,12,30.50	..	..	5,12,30.50	3,07,38.30	
		TSP	2,56,23.69	..	..	2,56,23.69	..	7,17,22.72	..	..	7,17,22.72	4,30,33.64	
	National Rural Livelihood Mission (NRLM)	Normal	..	..	..	..	..	1,60.85	..	..	..	1,60.85	..
		SCSP	..	..	..	..	..	64.36	..	..	..	64.36	..
		TSP	..	..	..	..	..	1,17.12	..	..	..	1,17.12	..
	New Scheme for Promotion of other Industries	Normal	..	..	..	..	..	5,00.00	..	..	..	5,00.00	..
	<i>Nirmal Bharat Abhiyan</i>	Normal	9,33,51.00	..	..	9,33,51.00	..	6,19,79.89	..	..	..	6,19,79.89	..
		TSP	1,90,35.34	..	..	1,90,35.34	..	1,73,25.54	..	..	..	1,73,25.54	..
		SCSP	3,15,54.54	..	..	3,15,54.54	..	1,59,44.19	..	..	..	1,59,44.19	..
	Non-Government Sanskrit Colleges	Normal	..	6,89.65	..	6,89.65	..	..	8,89.42	..	..	8,89.42	..
	Non-Government Toals	Normal	1,19.50	14,70.29	..	15,89.79	..	35.80	15,31.84	..	..	15,67.64	..
Observance of Road Safety Week	Normal	..	34,00.00	..	34,00.00	..	..	5,00.00	..	..	5,00.00	..	
Odisha Computer Application Centre (OCAC)	Normal	7,00.00	1,78.97	..	8,78.97	..	..	1,78.97	..	..	1,78.97	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERNMENT BODIES	Odisha Government Press Employee's Union	Normal	..	0.04	..	0.04	..	..	..	..	..	..
	Odisha Khadi and Village Industries Board	Normal	1,25.00	..	..	1,25.00	..	..	..	..	..	..
	Odisha Skill Development Authority	Normal	29.84	..	..	29.84	..	..	..	..	..	..
	Odisha State Employment Mission	Normal	21,00.70	21,00.70	..
		SCSP	5,99.55	5,99.55	..
		TSP	7,99.75	7,99.75	..
	Odisha State Higher Education Council	Normal	20.00	..	..	20.00	..	20.00	..	..	20.00	..
	Odisha State School Sports Association	Normal	..	..	..	..	..	..	50.00	..	50.00	..
	Odisha State Sericulture Research and Training Institute	Normal	..	..	..	..	..	3,10.99	..	..	3,10.99	3,10.99
Odisha State Treatment Fund Society	Normal	..	30,00.00	..	30,00.00	..	..	30,00.00	..	30,00.00	30,00.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERNMENT BODIES	Operation of Sanjog Helpline	Normal	38.95	..	..	38.95	..	40.00	..	..	40.00	..
	Other Plan Schemes for welfare of handicapped	Normal	79.37	..	..	79.37	..	..	..	..	..	..
	Performance Grants to Local Bodies recommended by 14 th FC	Normal	..	1,73,55.00	..	1,73,55.00	..	..	..	..	..	..
	Plan Scheme for Welfare of Handicapped	Normal	..	..	..	..	..	1,48.47	..	..	1,48.47	..
	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	80.00	..	..	80.00	..	75.00	..	..	75.00	..
	<i>Pradhan Mantri Awas Yojana</i>	TSP	..	23,69.20	23,69.20	23,69.20
		Normal	..	64,30.11	64,30.11	64,30.11
		SCSP	..	17,37.14	17,37.14	17,37.14
Pre-Matric Scholarship at Secondary Level	Normal	..	..	..	..	..	..	20.82	..	..	20.82	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERNMENT BODIES	Preservation and Promotion of Tribal Culture and Crafts	TSP	1,48.00	..	..	1,48.00	..	1,00.00	..	..	1,00.00	..
	Primary School outside the State	Normal	..	7.99	..	7.99	..	..	11.65	..	11.65	..
	Promotion and Facilitation of Information Technology	Normal	2,00.25	..	..	2,00.25	..	22,78.00	..	..	22,78.00	..
	Promotion of Art and Culture	Normal	7.00	1,92.00	..	1,99.00	..	28.98	2,82.00	3,10.98	..
		TSP	30.00	30.00	..
	Promotion of Handicraft Industries	SCSP	3.67	3.67	..
		Normal	15,98.62	15,98.62	15,48.62	6,54.00	6,54.00	6,20.00
	Promotion of Odia Language	Normal	60.00	60.00
	Promotion of Sports and Games	Normal	..	1,49.42	..	1,49.42	1,69.00	1,69.00	..
<i>Rajiv Gandhi Khel Abhiyan (RGKA)</i>	SCSP	..	..	..	..	..	64.37	..	..	..	64.37	..
	Normal	..	..	..	..	..	3,99.54	..	..	..	3,99.54	..
	TSP	..	..	..	..	..	86.22	..	..	..	86.22	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	SCSP	8,08.78	..	..	8,08.78	5,20.60	2,13.97	..	..	2,13.97	..
		Normal	16,58.87	..	..	16,58.87	16,58.87	1,01.29	..	..	1,01.29	..
		TSP	8,80.37	..	..	8,80.37	6,84.12	2,75.96	..	..	2,75.96	..
	<i>Rashtriya Swasthya Beema Yojana</i>	Normal	..	..	..	..	..	74,27.28	..	..	74,27.28	..
		SCSP	..	..	..	..	..	22,62.02	..	..	22,62.02	..
		TSP	..	..	..	..	..	30,13.23	..	..	30,13.23	..
	<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education</i>	Normal	55,40.82	..	..	55,40.82	..	1,23,16.32	..	..	1,23,16.32	..
		SCSP	10,40.00	..	..	10,40.00	..	22,52.45	..	..	22,52.45	..
		TSP	5,20.00	..	..	5,20.00	..	11,31.23	..	..	11,31.23	..
	Rehabilitation of Cured Leprosy Patients	Normal	41.80	..	..	41.80	..	37.66	..	..	37.66	..
	Rehabilitation of Pensioners with Disabilities	Normal	..	..	..	..	..	..	1,04.65	..	1,04.65	..
	Rehabilitation of Socially Disadvantage Persons	Normal	..	..	..	..	..	1,27.44	..	..	1,27.44	..
		SCSP	..	..	..	..	..	36.54	..	..	36.54	..
TSP		..	..	..	..	..	48.98	..	..	48.98	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERNMENT BODIES	Reimbursement of Per Child Expenditure under RTE Act	Normal	..	..	..	..	..	1.65	..	..	1.65	..
	Relief Facilities to Srilankan Tamil Refugees	Normal	..	..	..	..	..	..	..	0.80	0.80	..
	Revamping of IED Odisha	Normal	1,00.00	..	..	1,00.00	1,00.00	..	..	..	..	..
	Rural Connectivity in LWE Affected Districts	Normal	44,29.00	44,29.00	44,29.00	44,29.00	44,29.00	44,29.00
		SCSP	17,05.00	17,05.00	17,05.00	17,05.00	17,05.00	17,05.00
		TSP	38,66.00	38,66.00	38,66.00	38,66.00	38,66.00	38,66.00
	Rural Health Services	SCSP	5,00.00	5,00.00
		TSP	6,00.00	6,00.00
	Safety of Fishermen at Sea	Normal	1,40.00	1,40.00	51.76	51.76	..
		SCSP	50.00	50.00
Scholarship to Pre-Matric Students	Normal	..	..	..	..	..	..	..	0.10	..	0.10	..
Secretariat Automation System	Normal	4,85.00	..	..	4,85.00	..	..	5,00.00	..	..	5,00.00	..
Sevashrams	TSP	..	..	..	..	..	..	..	0.06	..	0.06	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERN- MENT BODIES	Smart Cities	Normal	16,62.06	..	..	16,62.06	16,62.06	..	..	..	..	..
		SCSP	4,49.57	..	..	4,49.57	4,49.57	..	..	..	..	..
		TSP	6,13.06	..	..	6,13.06	6,13.06	..	..	..	..	..
	Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	..	..	..	..	..	10,00.00	..	..	10,00.00	10,00.00
	Special Educational Infrastructure	Normal	..	4.73	..	4.73	..	..	0.23	..	0.23	..
	Staff Quarters under the Award of 4 th State Finance Commission	Normal	..	..	..	..	..	..	35,25.00	..	35,25.00	35,25.00
	State Commission for Protection of Child Rights	Normal	78.95	..	..	78.95	..	41.32	..	..	41.32	..
	State Commission for Women	Normal	2,60.00	..	..	2,60.00	..	2,15.00	..	..	2,15.00	..
State Consumer Help Line	Normal	..	..	..	..	..	..	..	6.60	6.60	..	

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	State Human Rights Commission	Normal	..	..	..	..	..	..	0.20	..	0.20	..
	State Infrastructure of SDC	Normal	6,00.00	..	..	6,00.00	..	4,50.00	..	..	4,50.00	4,50.00
	State Institute for Education and Training	Normal	9.29	..	..	9.29	..	..	..	..	..	..
	State Institute of Open Schooling	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	State Service Delivery Gateway	Normal	..	..	..	..	..	12.00	..	..	12.00	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	5.64	5.64	..	..	..	1.56	1.56	..
	Subsidy for Promotion of Handloom Industries	Normal	15.00	..	..	15.00	..	..	..	..	..	..
	<i>Swachh Bharat Mission (Nirmal Bharat Abhiyan)</i>	Normal	5,91.34	5,91.34	5,91.34
		SCSP	1,59.95	1,59.95	1,59.95
TSP		2,18.11	..	..	2,18.11	2,18.11	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non Plan				Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13
OTHER GOVERNMENT BODIES	Syama Prasada Mukharjee URBAN Mission	Normal	43,08.00	..	..	43,08.00	..	..	..	..	..	..
	Tourist Information and Publicity-State Scheme	Normal	1,10.00	..	..	1,10.00	..	1,10.00	..	..	1,10.00	..
	Urban Development Scheme	Normal	4,00.00	..	..	4,00.00	4,00.00	9,64.86	..	..	9,64.86	9,64.86
		SCSP	..	..	..	..	..	91.53	..	..	91.53	91.53
		TSP	..	..	..	..	..	1,19.83	..	..	1,19.83	1,19.83
	Urban Family Welfare Centre	Normal	..	..	..	..	..	12.00	..	..	12.00	..
	Urban Family Welfare Service	Normal	12.00	..	..	12.00	..	..	..	..	..	..
		TSP	5.00	..	..	5.00	..	5.00	..	..	5.00	..
	Vanbandhu Kalyan Yojana	TSP	..	..	..	..	..	..	..	1,50.00	1,50.00	1,50.00
Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	..	13,57.90	..	13,57.90	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Voluntary Organisation for Handicapped	Normal	..	..	..	..	..	..	15,29.85	..	15,29.85	..
	Voluntary Organisation for Handicapped and Mentally Retarded Children	Normal	6.15	21,78.41	..	21,84.56	..	..	..	..	..	..
	Voluntary Organisation for maintenance of physically handicapped and Mentally Retarded Children	SCSP	40.20	40.20
		TSP	53.88	53.88
		Normal	1,38.46	1,38.46
	Welfare of Scheduled Tribe in the Field of Information Education and Communication	TSP	1,26.99	1,26.99	..	1,14.99	1,14.99	..
Women Hostel for PWD	Normal	1,21.71	..	..	1,21.71	1,21.71	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16					
			State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Share		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Plan	Non Plan				Plan	Non Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	
OTHER GOVERN- MENT BODIES	Womens Hostel for Persons With Disabilities (PWD)	Normal	..	..	..	..	..	2,00.00	..	..	2,00.00	2,00.00
	Youth Welfare Policy 2013	Normal	..	..	..	..	..	3.00	..	..	3.00	..
	e-Districts	Normal	1,48.66	1,48.66	1,23.00	1,23.00	..
		TSP	39.88	39.88	33.00	33.00	..
		SCSP	53.17	53.17	44.00	44.00	..
TOTAL-OTHER GOVERNMENT BODIES			85,45,79.58	16,53,42.73	14,62.64	1,02,13,84.95	40,98,73.05	60,83,98.20	14,70,17.67	10,21.68	75,64,37.55	25,52,79.22	
GRAND TOTAL			1,34,71,66.05	58,11,06.80	65,04.56	1,93,47,77.41	66,59,15.31	1,29,09,75.33	47,63,18.21	1,05,97.38	1,77,78,90.92	73,00,76.14	

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND and 3265-IND	10,84,19.00	1,58,51.20	12,42,70.20	..	67,26.92	67,26.92	..	1,58,51.20	1,58,51.20	2,47.99	3,66.26	..	3,56,73.31
DFID	Odisha Public Enterprise Reform Programme, Phase II	2,28,65.00	..	2,28,65.00	..	..	..	2,15,20.37	..	2,15,20.37	..	..	..	2,70,36.00
	Assisted Pre-Matric Scholarship to S.C Students	..	..	..	..	..	..	..	..	..	..	..	10,25.00	20,74.30
	Assisted Pre-Matric Scholarship to S.T Students	..	..	..	..	..	..	..	..	..	..	..	11,00.80	18,67.50
	Odisha Minor Irrigation Project	..	..	..	..	..	..	(-),97.92	..	(-),97.92	..	..	..	..

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DFID	Odisha Mordernising Economy Governance & Administration Programme (OMEGA)-UKGG079	88,00.00	..	88,00.00	..	..	..	34,98.97	..	34,98.97	..	..	..	36,83.83
	Odisha Girl's incentive programme (OGIP)	..	..	..	..	..	..	62,65.48	..	62,65.48	..	..	..	44,42.68
DFIF	Odisha Health Sector Plan, Grant 2007	8,00,00.00	..	8,00,00.00	..	..	..	7,24,37.41	..	7,24,37.41	..	..	..	6,12,01.08
IDA	Dam Rehabilitation and Improvement Project- 4787 and IBRD-7943-IN	1,47,74.00	54,67.20	2,02,41.20	..	42,80.17	42,80.17	..	54,67.20	54,67.20	5,69.92	7,19.69	63,47.60	1,04,15.36
IFAD	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695	3,25,00.00	76,63.35	4,01,63.35	..	19,39.57	19,39.57	97,50.38	76,63.35	1,74,13.73	..	..	10.00	3,60,05.63

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GOJP	Odisha Forestry Sector Development Project , IDP-173	8,02,30.00	6,34,83.69	14,37,13.69	..	..	..	..	6,34,83.69 (A)	6,34,83.69 (A)	24,53.60	38,23.50	..	7,38,54.59
	Rengali Irrigation Project,(Phase I, Tranche-II), IDP-154 Project-II, (Phase-II)	19,31,66.00	1,98,32.54	21,29,98.54	..	23,15.85	23,15.85	72,98.36	1,98,32.54	2,71,30.90	..	..	1,22,00.39	13,71,78.09
	Odisha Integrated Sanitation Improvement Project,IDP-187	9,45,13.00	9,56,94.85	19,02,07.85	..	3,38,57.12	3,38,57.12	..	9,56,94.85	9,56,94.85	18,10.13	18,10.13	2,30,73.38	12,99,06.00
GODE	Odisha Multipurpose Cyclone Shelter Programme Phase II	23,53.00	..	23,53.00	..	..	..	25,79.74	..	25,79.74	..	..	..	24,49.99
	Odisha Infrastructure Urban Development Fund (OIUDF) 1383 N (EAP)	3,60,00.00	1,53,71.72	5,13,71.72	9,23.07	88,26.54	97,49.61	10,49.51	1,53,71.72	1,64,21.23	..	..	1,50,00.00	2,98,00.00

(A) Erroneously shown during 2015-16 is now rectified.

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	1,44,72.23	1,44,72.23	..	27,74.21	27,74.21	..	1,44,72.23	1,44,72.23	8,44.13	37,81.72	1,51,91.52	2,22,55.30
World Bank	2 nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN	..	10,06,56.09	10,06,56.09	..	..	..	..	10,06,56.09 (A)	10,06,56.09 (A)	79,02.35	2,96,71.33	..	..
	Coastal Ecological System for protection and development	..	..	..	..	..	..	..	..	..	..	..	..	33,49.01
	National Cyclone Risk Mitigation Work	..	..	..	..	..	..	..	..	..	..	..	..	2,18,20.00
	Assisted Neranchal Project	..	..	..	..	..	..	..	..	..	..	..	..	83.33

(A) Erroneously shown during 2015-16 is now rectified.

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
World Bank	National Hydrology Project, Phase-II, IBRD No. 4749-IN	39,22.00	16,18.01	55,40.01	..	..	..	..	16,18.01 (A)	16,18.01 (A)	1,36.55	11,37.50	..	47,41.29
	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	3,75,00.00	2,74,52.66	6,49,52.66	..	1,20,72.75	1,20,72.75	75,04.27	2,74,52.66 (B)	3,49,56.93	11,74.85	27,96.88	40,00.00	4,00,40.35	
	Odisha Disaster Recovery Project-5378	..	3,39,12.08	3,39,12.08	..	90,66.94	90,66.94	..	3,39,12.08	3,39,12.08	..	..	1,40,00.00	6,45,00.15
	Odisha Fund for Development and Initiatives, IBRD TF 055552	6,60.00	..	6,60.00	..	..	..	5,10.65	..	5,10.65	..	..	..	7,10.00
	Odisha Lift Irrigation Project (Direct Payment by Donor Agency)	23.91
	Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN	14,31,19.00	4,66,40.79	18,97,59.79	..	97,69.87	97,69.87	(-)40.97	4,66,40.79	4,65,99.82	20,57.10	51,22.07	1,74,86.75	9,15,18.70	

(A) Erroneously shown during 2015-16 is now rectified.

(B) Wrongly accounted for in previous year for ₹39,96.65 lakh now withdrawn.

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Targetted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN	5,39,00.00	3,84,90.96	9,23,90.96	..	(-) 13,32.29 (A)	(-) 13,32.29 (A)	..	3,84,90.96	3,84,90.96	20,64.03	66,97.77	..	4,09,22.02
	Water Sector Improvement Project	..	..	..	..	..	..	..	..	..	..	..	..	3.22
	Upper Kolab Irrigation Project (EAP)	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	Odisha Power Sector Restructuring Project (Direct Payment by Donor Agency)	..	..	..	..	..	..	..	..	..	..	..	..	2,18.47
	Strengthening of Higher Education in Odisha	76.75	76.75
TOTAL		91,27,21.00	48,66,07.37	1,39,93,28.37	9,23.07	9,02,97.65	9,12,20.72	13,21,76.25	48,66,07.37	61,87,83.62	1,92,60.65	5,59,26.85	10,95,12.19	84,58,50.87

(A) Errorneously shown during 2015-16 is now rectified.

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening of Fire and Emergency Services Home Affairs	Modernising of Fire and Emergency Services	N	..	..	..	..	..	..	..	..	1,99.55	..	1,99.55
Revamping of Civil Defence	Revamping of Civil Defence Set up	N	..	..	..	..	..	..	..	..	3.32	..	3.32
Police Education and Training CSS	Equipments to Counter Insurgency and Anti Terrorist Schools	N	..	..	..	..	..	..	..	..	8.22	..	8.22
Nirbhaya Scheme	Victim Compensation Scheme under Nirvaya Fund	N	10,60.00	..	10,60.00	10,60.00	10,60.00	..	10,60.00	..	..	..	..
Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems	Crime and Criminal Tracking Network and Systems	N	25,30.94	..	25,30.94	..	25,30.94	..	25,30.94	..	..	..	..
Grant for Combating Illicit Trafficking of Narcotic Drugs and Psychotropic Substance	Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	35.58	..	35.58	35.58	35.57	..	35.57	..	8.85	..	8.85

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Economic Census Sediment Profile Imaging	Census Establishment	N	5,05.12	..	5,05.12	..	5,05.12	..	5,05.12	437.37	1767.19	..	1767.19
Computerisation of Public Distribution System (PDS) Operations	End to End Computerisation of Targetted Public Distribution System Operation	N	..	1,84.63	1,84.63	..	..	1,84.63	1,84.63	5,53.86	5,53.86	5,53.86	11,07.72
State Consumer Helpline	State Consumer Help Line	N	..	..	..	..	..	..	..	2.46	6.60	..	6.60
Special Central Assistant (SCA) to Scheduled Castes Sub-Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	24,04.72	..	24,04.72	24,04.72	24,04.72	..	24,04.72	23,98.01	23,98.01	..	23,98.01
Development of Particularly Vulnerable Tribal Groups	Establishment of Micro Projects for Primitive Tribes under Integrated Tribal Development Projects	TSP	16,54.00	..	16,54.00	..	16,54.00	..	16,54.00	33,73.92	32,89.23	..	32,89.23
Multi Sectoral Development Programme for Minorities	Multi Sector Development Programme for Welfare of Backward Classes	N	4,05.00	..	4,05.00	..	4,05.00	..	4,05.00

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A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Research Information and Mass Education Tribal Festival and Others (CS)	Research Information and Mass Education for Tribals	TSP	3,05.50	..	3,05.50	3,22.39	3,05.50	..	3,05.50	2,50.30	2,50.30	..	2,50.30
Vanbandhu Kalyan Yojana	Vanbandhu Kalyan Yojana	TSP	..	..	..	..	..	..	..	1650.00	1650.00	..	1650.00
Institutional Support for Development and Marketing of Tribal Products/ Products/ Products	Institutional Support for Development and Marketing of Tribal Products	TSP	71.36	..	71.36	..	71.36	..	71.36	..	..	..	..
Relief and Rehabilitation of Displaced Persons and Repatriates	Relief Facilities to Srilankan Tamil Refugees	N	..	..	..	..	..	..	..	..	1.55	..	1.55
Improvement of Agricultural Statistics	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	..	..	..	..	..	..	..	..	25,11.19	..	25,11.19
Economic Census Sediment Profile Imaging	Sixth Economic Census	N	22.06	..	22.06	..	22.06	..	22.06	4,37.37	99.94	..	99.94

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A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics	N	31.23	..	31.23	1,60.96	31.23	..	31.23	29.99	26.74	..	26.74
Integrated Schemes on Agricultural Census and Statistics	Agricultural Census	N	77.68	..	77.68	20,75.53	77.28	..	77.28	29,77.86	68.35	..	68.35
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	25,70.70	..	25,70.70	..	25,69.56	..	25,69.56	..	..	..	..
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	Rural Development Programme and District Planning Process	N	74.77	41.85	116.62	..	78.54	37.16	115.70	..	65.72	39.45	105.17
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded Labourers	N	62.90	62.90	1,25.80	25.80	62.90	62.90	1,25.80	..	..	..	..
Conservation of Natural Resources and Ecosystems	Conservation and Management of Mangroves	N	66.00	..	66.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Wild Life Management-Projects Elephant	Elephant Management Projects	N	..	..	..	..	..	..	..	..	65.48	..	65.48
		SCSP	..	..	..	..	..	..	..	..	17.58	..	17.58
		TSP	..	..	..	..	..	..	..	..	23.60	..	23.60
National Livestock Disease Control Programme	National Livestock Health and Disease Control Programme	N	..	..	..	..	..	..	..	..	5.00	..	5.00
Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	151.55	142.96	294.51	969.47	149.20	142.96	292.16	75.00	57.98	57.98	115.96
		SCSP	..	..	..	..	..	..	..	..	16.13	16.14	32.27
		TSP	..	..	..	..	..	..	..	..	22.15	22.15	44.30
National Schemes for Welfare of Fishermen Fisheries Training and Extension including New Components	Safety of Fishermen at Sea	N	..	..	..	..	..	..	..	..	25.88	25.88	51.76
Strengthening of Database and Information Networking for Fisheries	Strengthening of Database and Information Networking for Fisheries	N	20.00	20.00	..	20.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Professional Efficiency Development	Grants to Odisha Veterinary Council for Professional Efficiency Development	N	..	..	..	..	..	..	..	..	9.00	9.00	18.00
		SCSP	..	..	..	..	..	..	..	..	2.55	2.55	5.10
		TSP	..	..	..	..	..	..	..	..	3.45	3.45	6.90
National Scheme for Welfare of Fishermen (CS)	Safety of Fishermen at Sea	N	102.00	38.00	140.00	..	102.00	38.00	140.00	..	..	..	..
		SCSP	40.50	9.50	50.00	..	40.50	9.50	50.00	..	..	..	..
National Schemes for Welfare of Fishermen (CS)	Grants-In-Aid Savings-cum-Relief Fund for Fishermen	N	48.20	48.26	96.46	..	19.03		19.03	200.35	124.49	124.49	248.98
		SCSP	13.80	13.80	27.60	..	104.97		104.97	..	13.86	13.86	27.72
Development of Inland Fisheries and Aquaculture (CS)	Development of Inland Aqua Culture and Fisheries-Inland Capture Resource	N	3.00	1.00	4.00	1532.39	3.00	1.00	4.00	..	..	..	..
Development of Inland Fisheries and Aquaculture	Development of Brackish Water Aquaculture through FFDA	N	367.99	80.00	447.99	..	367.99	80.00	447.99	675.17	141.04	80.00	221.04
		SCSP	124.05	40.00	164.05	..	124.05	40.00	164.05	..	6.66	2.22	8.88
Development of Inland Fisheries and Aquaculture	Development of Water Logged Areas through FFDA	N	12.25	1.00	13.25	..	12.25	1.00	13.25
		SCSP	0.30	0.30	0.60	..	0.30	0.30	0.60
		TSP	3.70	0.20	3.90	..	3.70	0.20	3.90

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Marine Fisheries Infrastructure and Post Harvest Operations (CS)	Development of Marine Fisheries Infrastructure and Post Harvest Operation	N	30.00	0.00	30.00	..	30.00	0.00	30.00	..	..	..	..
	Subsidy towards Motorisation of Traditional Craft	N	77.00	71.10	148.10	..	77.00	71.10	148.10	..	..	..	..
		SCSP	95.20	0.00	95.20	..	95.20	0.00	95.20	..	..	..	..
Development of Inland Fisheries and Aquaculture	Development of Fresh Water Aquaculture through FFDA-Central Schemes	N	407.00	210.00	617.00	..	407.00	210.00	617.00	..	336.95	112.33	449.28
		SCSP	84.25	74.00	158.25	..	84.25	74.00	158.25	..	..	..	..
		TSP	63.50	55.50	119.00	..	63.50	55.50	119.00	..	..	..	..
Development of Marine Fisheries Infrastructure and Post Harvest Operations (CS)	Works for Fishing Harbour and Fish Landing Centre	N	..	..	..	..	..	..	..	25.88	..	..	..
	Upgradation and Modernisation of FH/FLCS	N
National Service Schemes NSS	National Service Schemes (NSS)	N	25.12	..	25.12

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Setting up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline from Modern Polytechnic Talcher to OSME Keonjhar	TSP	11.54	16.87	28.41	..	11.25	16.87	28.12	..	9.35	14.04	23.39
Rejuvenation Modernisation and Technology Upgradation of Coir Industry MSME	Market Development Assistance for Coir Industries	N	1.24	1.24	2.48	..	1.24	1.24	2.48	..	2.91	1.12	4.03
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	607.13	..	607.13	607.13	607.13	..	607.13	..	..	..	..
Critical Infrastructure in Extremist Affected Areas Home Affairs	Construction of Buildings for Police Welfare	N	..	3736.07	3736.07	..	..	3736.07	3736.07	..	..	6687.07	6687.07
		SCSP	..	1660.00	1660.00	..	..	1659.24	1659.24	..	..	3412.90	3412.90
		TSP	..	2120.00	2120.00	..	..	2120.00	2120.00	..	..	3800.03	3800.03
Strengthening of Fire and Emergency	Fire Protection and Control Equipments	N	..	303.97	303.97	303.97	303.97	174.62	174.62
		SCSP	..	83.56	83.56	83.56	83.56	49.88	49.88
		TSP	..	107.97	107.97	107.97	107.97	74.75	74.75

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
For Development of Infrastructure Facilities for Judiciary	Construction of Office Buildings for Courts	N	..	..	..	..	..	..	..	..	..	4023.00	4023.00
		SCSP	..	..	..	..	..	..	..	..	..	725.80	725.80
		TSP	..	..	..	..	..	..	..	..	..	1197.51	1197.51
	Construction of Residential Buildings for Courts	N	1227.67	1227.67
		SCSP	156.46	156.46
		TSP	184.00	184.00
National Schemes for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	..	28.50	28.50	2449.70	..	28.50	28.50	1751.00	..	299.68	299.68	
National Program for Land Resources Management (NLRMP)	Conferment of Land Rights-Protection of Government Land and issue of Patta to Lawful Land Owners	N	..	15.25	15.25	..	..	15.25	15.25	..	..	15.25	15.25
		SCSP	..	4.00	4.00	..	..	4.00	4.00	..	..	4.00	4.00
		TSP	..	5.75	5.75	..	..	5.75	5.75	..	..	5.75	5.75
	Establishment of Advance Survey and Map Publication-Machineries and Equipments	N	..	54.10	54.10	..	..	54.09	54.09	..	..	74.07	74.07
		SCSP	..	0.00	0.00	..	..	0.00	0.00	..	..	..	..
		TSP	..	5.39	5.39	..	..	5.39	5.39	..	..	..	..
	Tahasil Establishment-Miscellaneous Expenses	N	..	435.96	435.96	..	..	283.46	283.46	..	..	284.30	284.30
		SCSP	..	73.60	73.60	..	..	73.60	73.60	..	..	71.00	71.00
		TSP	..	105.80	105.80	..	..	105.80	105.80	..	..	101.00	101.00
EAP Component of Cyclone Risk Mitigation Schemes	World Bank Assisted EAP for National Cyclone Risk Mitigation Works	N	27299.60	..	7405.89	7405.89	
		SCSP	1942.53	1942.53	
		TSP	2792.38	2792.38	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	N	..	10629.86	10629.86	14773.00	..	..	10629.86	10629.86	..	..	..	..
		SCSP	..	2788.16	2788.16	..	..	..	2788.16	2788.16	..	..	..	..
		TSP	..	4007.98	4007.98	..	..	..	4007.98	4007.98	..	..	..	..
National Land Records Management Programme (NLRMP)	Computerisation of Land and Records	N	..	..	..	..	..	..	..	1781.53	..	..	..
Development of Infrastructure Facilities for Judiciary including Gram Nyalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyalayas	N	..	424.69	424.69	..	..	..	425.30	425.30	211.00	..	383.87	383.87
National Mission Mode on e-Governance	Mission Mode Projects under National e-Governance Projects (NEGP)	N	3.22	3.22

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Roads and Bridges- Grants from Central Road Fund (CRF)	Improvement of Urban Roads under State Plan	N	..	..	..	..	..	..	..	..	..	454.11	454.11
		SCSP	..	..	..	..	..	..	..	..	..	174.72	174.72
		TSP	..	..	..	..	..	..	..	..	..	919.72	919.72
	Works Executed from Central Road Fund for District and Other Roads	N	12598.00	..	4290.16	4290.16
		SCSP	2689.12	2689.12
Engineering and Installation for States from Central Road Fund Road Transport and Highways	Roads of Inter State or Economic Importance including Major Works and Proportionate Charges	N	..	..	..	..	..	..	..	..	..	680.30	680.30
		SCSP	..	..	..	..	..	..	..	..	..	600.00	600.00
		TSP	..	..	..	..	..	..	..	..	..	600.01	600.01
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	N	..	631.24	631.24	16876.00	..	631.24	631.24	..	..	..	..
		SCSP	..	2828.84	2828.84	..	..	2828.84	2828.84	..	..	..	..
		TSP	..	2986.20	2986.20	..	..	2986.20	2986.20	..	..	..	..
	Works Executed From Central Road Fund for State Highways	N	..	1094.35	1094.35	..	..	1094.36	1094.36	..	..	..	..
		SCSP	..	822.54	822.54	..	..	822.54	822.54	..	..	..	..
		TSP	..	1835.73	1835.73	..	..	1835.73	1835.73	..	..	..	..
Strengthening of PDS and Capacity Building	Strengthening of Public Distribution System-One Time Revolving Fund	N	..	21.43	21.43	21.43	..	20.18	20.18	

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A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Schemes for Incentive to the Girl Child for Secondary Education Success	Incentive to Girls for Secondary Education	N	..	19156.01	19156.01	..	..	19153.06	19153.06	..	..	16997.76	16997.76
Area Intensive and Madrasa Modernisation Programme	Madrasa Education	N	..	248.69	248.69	..	..	248.69	248.69	..	..	199.21	199.21
Inclusive Education for the Disabled at Secondary School (IEDSS)	Inclusive Education of the Disable at Secondary Education	N	..	..	..	..	..	..	..	..	..	103.79	103.79
Sarva Shiksha Abhiyan (SSA)	Sarva Shiksha Abhiyan for Universalisation of Education	N	..	66007.65	66007.65	39122.17	..	66007.65	66007.65	50947.56	..	67574.63	67574.63
		SCSP	..	27849.68	27849.68	11339.75	..	27849.68	27849.68	11487.34	..	28599.82	28599.82
		TSP	..	42945.42	42945.42	13422.75	..	42945.42	42945.42	17865.22	..	40628.29	40628.29
National Programme Nutritional Support to Primary Education	Mid-Day Meals (MDM)	N	..	39036.38	39036.38	43841.08	..	39036.38	39036.38	39731.89	..	36765.84	36765.84
		SCSP	..	13205.22	13205.22	13205.22	13205.22	12043.99	12043.99
		TSP	..	17258.38	17258.38	17258.38	17258.38	14579.55	14579.55

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	N	..	9711.51	9711.51	5826.90		9711.51	9711.51	11733.25	..	12017.30	12017.30
		SCSP	..	3047.73	3047.73	1828.64		3047.73	3047.73	3510.88	..	7698.18	7698.18
		TSP	..	4004.97	4004.97	2402.98		4004.97	4004.97	4626.86	..	9463.25	9463.25
Support for Educational Development including Teachers Training and Adult Education	Support to Educational Development-Teachers Training and Adult Education	N	..	1672.97	1672.97	1332.67		1672.96	1672.96	1330.82	..	2142.85	2142.85
		SCSP	..	535.73	535.73	459.75		535.73	535.73	770.23	..	699.57	699.57
		TSP	..	920.39	920.39	502.62		920.01	920.01	490.00	..	1072.80	1072.80
Post-Matric Scholarships for Minorities	Post-Matric Scholarship for Minority Students	N								..	..	4.77	4.77
Pre-Matric Scholarship for Other Backward Classes Social Justice and	Pre-Matric Scholarship for Other Backward Classes Students	N		706.08	706.08			706.07	706.07	..	..	601.39	601.39
Grants-in-Aid to State TDCCS for Minor Forest Produce Operation	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP		274.00	274.00			274.00	274.00	..	..	330.34	330.34
Schemes of Hostels for ST Students	Hostels for Schedule Tribe Girls	TSP		21574.50	21574.50			21574.50	21574.50	41947.83	41947.83

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A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Ashram Schools in Tribal Sub-Plan Areas	Grants-in-Aid to Ashram Schools for Schedule Tribe Students (Central Plan)	TSP	..	..	..	..	..	..	..	..	..	206.71	206.71
Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship for Schedule Tribe Students	TSP	..	..	..	..	..	..	..	..	..	2664.95	2664.95
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP		1000.00	1000.00	1379.00		1000.00	1000.00	..	..	..	..
Multi Sectoral Development Programme for Minorities	Multi Sector Development Programme for Welfare of Backward Classes	N		625.00	625.00			625.00	625.00	1405.00	..	27.00	27.00
Schemes for Development of Scheduled Castes	Capital Outlay on Hostels for Schedule Caste Students (Implementation through Integrated Tribal Development Programme)	SCSP	..	..	..	..	..	..	..	..	..	466.02	466.02
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	SCSP		3700.00	3700.00	1575.00		3700.00	3700.00	2100.00	..	400.00	400.00

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Umbrella Schemes for Education of ST Students	Book Bank in Medical and Engineering Colleges for Schedule	TSP		0.00	0.00	18932.84		0.00	0.00	8950.00	..	..	..
	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	..	17955.63	17955.63	..		17470.31	17470.31	..	..	18430.66	18430.66
Umbrella Schemes for Education of ST Students	Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	..	7055.00	7055.00	..		7055.00	7055.00	..	..	4900.00	4900.00
Backward Regions Grant Fund (BRGF) (State Component)- Special Plan for KBK	Special Plan for KBK Districts-Schedule Caste	TSP	..	..	..	..	..	..	..	..	..	355.00	355.00
	Special Plan for KBK Districts-Schedule Tribe	TSP	..	..	..	..	..	..	..	..	..	1645.00	1645.00
Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry)	Special Programme for KBK Districts under BRGF	N	..	..	..	..	..	..	..	..	..	3037.15	3037.15
		SCSP	..	..	..	..	..	..	..	..	..	640.48	640.48
		TSP	..	40.23	40.23	36793.00	..	40.23	40.23	..	..	1051.37	1051.37
Pre-Matric Scholarship Schemes Minorities	Pre-Matric Scholarship for Minority Students	N		2.47	2.47			2.47	2.47	..	..	..	..
Post-Matric Scholarship Schemes	Grants for Post-Matric Scholarships (Schedule Caste)	SCSP	..	..	..	19879.80	..	..	..	8995.00	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post-Matric Scholarship Schemes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	..	24533.11	24533.11	..	..	24533.12	24533.12	..	..	24118.49	24118.49
Machineries for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955	Enforcement of Protection of Civil Rights Act	N	..	1912.96	1912.96	1050.25	..	1912.96	1912.96	524.00	..	1244.85	1244.85
Pre-Matric Scholarship for Children of those Engaged in Unclean Occupation	Pre-Matric Scholarship and Stipend under Uncleaned Occupation	N	..	7.20	7.20	..	..	7.20	7.20	7.20	..	4.96	4.96
Pre-Matric Scholarship for SC Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	..	37.64	37.64	..	..	37.64	37.64	37.64	..	40.93	40.93
Post Matric Scholarship for OBC	Post-Matric Scholarship for Other Backward Classes Students	N	..	2575.15	2575.15	2855.75	..	2575.15	2575.15	2383.39	..	2622.98	2622.98
Special Central Assistance for Tribal Areas Sub-Plan	Co-operation - Integrated Tribal Development Projects-under State Plan-under Special Central Assistance	TSP	..	100.00	100.00	11806.27	..	100.00	100.00	14728.52	..	85.24	85.24

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance for Tribal Areas Sub-Plan	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance	TSP	..	116.50	116.50	..	..	116.50	116.50	..	..	233.73	233.73
Special Central Assistance for Tribal Areas Sub-Plan	Development of Depressed Tribes outside Projects Areas in Cluster-under State Plan-under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	..	210.00	210.00
	Establishment of Micro Projects for Primitive Tribes under Integrated Tribal Development Projects-under Special Central Assistance	TSP	..	210.00	210.00	..	..	210.00	210.00	..	..	327.08	327.08

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance for Tribal Areas Sub-Plan	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance	TSP	..	38.27	38.27	..		38.27	38.27	..	..	90.00	90.00
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Projects-under State Plan-under Special Central Assistance	TSP		11447.89	11447.89			12988.40	12988.40	..	..	14116.71	14116.71
Grants-in-Aid under 1 st Proviso to Article 275(1) of the Constitution	Creation of Infrastructure in TSP Area under 1 st Proviso to Article 275(1) of the Constitution of India	TSP		11788.96	11788.96	11954.96		11788.96	11788.96	15200.00	..	14684.50	14684.50

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Strengthening of Institutions for Medical Education Training and Research	Upgradation of Medical College Cuttack for Starting New P.G.Course	N	..	7935.00	7935.00	3280.00		7935.00	7935.00	8700.00	..	7950.00	7950.00
<i>Rashtriya Swasthya Suraksha Yojana (Old RSBY)</i>	<i>Rashtriya Swasthya Beema Yojana</i>	TSP		2500.00	2500.00	1081.18		2500.00	2500.00	..	..	..	..
		N		3550.00	3550.00	1367.34		3550.00	3550.00	..	..	..	..
		SCSP	..	1314.89	1314.89	..		1314.89	1314.89	..	..	..	..
<i>Rashtriya Swasthya Bima Yojana (HEALTH)</i>	<i>Rashtriya Swasthya Bima Yojana</i>	N		..	..	..		..	..	5955.05	..	7427.28	7427.28
		SCSP	..	..	..	..		..	..	..	..	2262.02	2262.02
		TSP	..	..	..	..		..	..	..	..	3013.23	3013.23
Social Security for Un-Organised Workers Including <i>Rashtriya Swasthya Bima Yojana</i>	Implementation of Un-organised Workers Social Security Act	N	..	50.00	50.00	..		50.00	50.00	..	..	..	..
Information Education and Communications	Information Education and Communication in AYUSH and Health Services	N	85.08	..	85.08

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AYUSH and Public Health	Ayurvedic Hospitals and Dispensaries	N	0.32	..	0.32	..	0.32	..	0.32	..	5.47	..	5.47
	Homoeopathic Hospitals and Dispensaries	N	0.78	..	0.78	..	0.78	..	0.78	..	..	..	..
		TSP	0.02	..	0.02	..	0.02	..	0.02	..	..	..	..
	Unani Hospitals and Dispensaries	N	0.01	..	0.01	..	..	..	..	..	..	..	..
TSP		0.01	..	0.01	..	..	..	..	..	..	..	..
National Health Mission Including NRHM (NHM)	Orientation Training of Medical and Para-Medical Staff	N	..	..	..	..	..	..	..	..	9.41	8.62	18.03
		SCSP	..	..	..	..	..	..	..	..	2.86	2.86	5.72
		TSP	..	..	..	..	..	..	..	..	5.38	2.93	8.31
National Health Mission Including NRHM (NHM)	Purchase of Contraceptive Mean Cell Haemoglobin (MCH) Supplies Education Kits	N	1369.25	..	1369.25	..	1369.25	..	1369.25	..	1490.07	..	1490.07
National Health Mission including NRHM (CASP)	National Health Mission	N	..	37065.46	37065.46	22891.03	..	43446.83	43446.83	..	..	36028.94	36028.94
		SCSP	..	33947.43	33947.43	..	..	33947.43	33947.43	..	..	25287.69	25287.69
		TSP	..	39395.08	39395.08	..	..	39395.35	39395.35	..	..	33583.82	33583.82
National Health Mission Including NRHM (NHM)-CASP(Family Welfare)	National Health Mission	N	..	..	..	..	44465.30	..	..	..	..	..	..
		SCSP	..	..	..	..	168.38	..	..	..	..	..	..
		TSP	..	..	..	..	192.62	..	..	..	..	..	..
District Family Welfare Bureau	District Family Welfare Bureau	N	..	444.24	444.24	..	..	444.14	444.14	61918.07	..	173.32	173.32
		TSP	..	258.39	258.39	..	..	258.38	258.38	44.40	..	92.17	92.17
Urban Family Welfare Service	Urban Family Welfare Service	N	..	105.85	105.85	105.74	105.74
		TSP	..	9.50	9.50	9.49	9.49	6.47	6.47

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CASP (Family Welfare)	Revamping of Urban Family Welfare Service	TSP	..	147.40	147.40			147.40	147.40	..	..	81.76	81.76
	Rural Family Welfare Service	TSP	..	9998.58	9998.58			9997.30	9997.30	..	..	4400.72	4400.72
	State Institute of Health and Family Welfare	TSP	..	..	..			..	..	..	..	24.57	24.57
	Training of Nurses Midwives and Lady Health Visitors	TSP	..	..	..			..	..	..	..	126.18	126.18
	National Filariasis Eradication Programme	SCSP	..	..	..			..	..	32.40	..	..	..
	Regional Health and Family Welfare Training Centre	N	..	92.38	92.38			92.37	92.37	..	..	34.17	34.17
	Revamping of Urban Slum	N	..	200.30	200.30			200.30	200.30	..	..	77.40	77.40
	Rural Family Welfare Service	N	..	15468.62	15468.62			15468.32	15468.32	6945.68	6945.68
	State Family Welfare Bureau	N	..	137.22	137.22			137.11	137.11	43.34	43.34

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CASP(Family Welfare)	Orientation Training of Medical and Para-Medical Staff	N	..	31.04	31.04			31.03	31.03	..	..	..	..
	State Institute of Health and Family Welfare	N	..	..	..			..	..	..	..	64.95	64.95
	Training and Employment of Health Worker	N	..	91.78	91.78			91.77	91.77	..	..	35.74	35.74
	Training of Nurses	N	..	600.10	600.10			600.09	600.09	..	..	260.20	260.20
	Midwives and Lady Health Visitors	TSP	..	312.21	312.21			312.13	312.13			..	..
	Urban Family Welfare Centre	N	..	..	..			..	..	..	..	52.56	52.56
	Prevention & Control of Diseases	N	..	..	..			..	..	..	..	8638.75	8638.75
ANM and GNM Schools	N	..	354.31	354.31			354.32	354.32	..	..	322.00	322.00	
Human Resources in Health and Medical Education	Human Resources in Health & Medical Education	N	..	11800.58	11800.58	9125.64		11800.58	11800.58	859.88	..	4804.67	4804.67
		SCSP	..	9900.00	9900.00	..		9900.00	9900.00	50.00	50.00
		TSP	..	11800.00	11800.00	..		11800.00	11800.00	50.00	50.00

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Mission on AYUSH	National Mission on AYUSH including Mission on Medicinal	SCSP	..	494.01	494.01	103.13	..	494.01	494.01	224.19	..	1600.00	1600.00
		N	..	541.49	541.49	924.17	..	541.49	541.49	1641.09	..	406.32	406.32
		TSP	..	1249.58	1249.58	194.01	..	1249.58	1249.58	..	..	1200.93	1200.93
National AIDS & STD Control Programme	National Acquired Immune Deficiency Syndrome and Sexually Transmitted Disease Control Programme	N	..	..	..	..	..	..	..	2160.04	..	1126.23	1126.23
		SCSP	..	..	..	..	..	..	..	..	..	372.17	372.17
		TSP	..	..	..	..	..	..	..	..	..	661.64	661.64
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awas Yojana	N	..	8407.16	8407.16	11301.37	..	8407.16	8407.16	..	..	..	..
		SCSP	..	2068.40	2068.40	..	..	2398.39	2398.39	..	..	..	..
		TSP	..	3270.83	3270.83	..	..	3270.83	3270.83	..	..	..	..
National Urban Lively Hood Mission	National Urban Livelihood Mission	N	..	2272.25	2272.25	656.18	..	1468.34	1468.34	1321.59	..	550.01	550.01
		SCSP	..	614.62	614.62	..	..	392.20	392.20	..	..	149.73	149.73
		TSP	..	838.13	838.13	..	..	534.83	534.83	..	..	201.17	201.17
Rajiv Awas Yojana (including JNNURM part of MOHUPA)	Implementation of Rajiv Awas Yojana (RAY) under JNNURM	N	..	..	..	..	..	..	..	..	..	700.65	700.65
		SCSP	..	..	..	..	..	..	..	..	..	188.98	188.98
		TSP	..	..	..	..	..	..	..	..	..	251.99	251.99
Rajiv Awas Yojana (including JNNURM part of MOHUPA)	Basic Services to Urban Poor Implementation of Integrated Housing Slum Development Projects (IHSDP) under JNNURM	N
		N	255.47	255.47
		SCSP	68.17	68.17
		TSP	51.55	51.55

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Mission for 100 Smart Cities	Smart Cities	N	..	10812.06	10812.06	600.00	..	10812.06	10812.06	19200.00	..	21052.43	21052.43
		SCSP	..	2924.57	2924.57	..	..	2924.57	2924.57	..	..	6596.57	6596.57
		TSP	..	3988.06	3988.06	..	..	3988.06	3988.06	..	..	8826.31	8826.31
Urban Rejuvenation Mission-500	Atal Mission for Rejuvenation & Urban Transformation	N	..	7367.58	7367.58	8698.13	..	7367.58	7367.58	4788.00	..	5704.11	5704.11
		SCSP	..	1992.86	1992.86	..	..	1992.86	1992.86	..	..	1542.92	1542.92
		TSP	..	2717.56	2717.56	..	..	2717.56	2717.56	..	..	2103.98	2103.98
Swachha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	..	1525.00	1525.00	7903.41	..	2135.00	2135.00	2461.32	..	8563.20	8563.20
		SCSP	..	412.50	412.50	..	..	577.50	577.50	..	..	1833.80	1833.80
		TSP	..	1175.61	1175.61	..	..	787.50	787.50	..	..	2503.00	2503.00
Promotion of Youth Activities and Training	Promotion of Youth Activities	N	..	200.00	200.00	..	..	200.00	200.00	..	..	200.00	200.00
Rajiv Gandhi Khel Abhiyan (RGKA)	RGKA	N	..	..	..	..	..	..	..	..	..	399.54	399.54
		SCSP	..	18.12	18.12	..	..	18.12	18.12	59.79	..	77.17	77.17
		TSP	..	25.00	25.00	..	..	25.00	25.00	80.09	..	105.92	105.92
	Grants for Sports Competition	N	..	88.89	88.89	..	..	88.89	88.89	250.25	..	..	..
India Statistical Strengthening Projects Sediment Profile Imaging	India Statistical Strengthening Projects ISSP	N	..	..	..	..	..	..	..	..	..	59.85	59.85
ACA for Left Wing Extremism (LWE) affected Districts	ACA for LWE affected Districts	N	..	..	..	..	..	..	..	..	..	3814.53	3814.53
		SCSP	..	..	..	..	..	..	..	..	..	1169.39	1169.39
		TSP	..	..	..	..	..	..	..	..	..	2580.08	2580.08

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Support for Statistical Strengthening	Strengthening of Statistical System & Training Infrastructure	N	..	..	..	..	..	..	..	884.56	..	92.08	92.08
	Support for Statistical Strengthening	N	..	56.64	56.64	..	..	56.63	56.63	..	..	..	..
Shyama Prasad Mukherjee RURBAN	Syama Prasada Mukharjee RURBAN Mission	N	..	6228.00	6228.00	4495.00	..	6228.00	6228.00	..	..	..	..
		TSP	..	..	..	10.00	..	..	..	..	..	..	..
National Rural Employment Guarantee Schemes (NREGS)	NREGS	N	..	29284.23	29284.23	56671.78	..	29284.23	29284.23	147941.05	..	81968.83	81968.83
		SCSP	..	18302.65	18302.65	..	..	18302.65	18302.65	..	..	51230.50	51230.50
		TSP	..	25623.69	25623.69	..	..	25623.69	25623.69	..	..	71722.72	71722.72
		N	..	41.17	41.17	..	..	41.17	41.17	..	..	33.93	33.93
Indira Aawas Yojana (IAY)	IAY	N	..	101278.52	101278.52	149452.93	..	101278.52	101278.52	56365.07	..	45750.31	45750.31
		SCSP	..	60793.76	60793.76	..	..	60793.76	60793.76	19307.40	..	31940.55	31940.55
		TSP	..	87015.95	87015.95	..	..	87015.95	87015.95	22409.47	..	69875.74	69875.74
National Rural Livelihood Mission (NRLM)	NRLM	N	..	10206.94	10206.94	11512.25	..	10206.94	10206.94	10346.91	..	9511.48	9511.48
		SCSP	..	5856.95	5856.95	337.15	..	5856.95	5856.95	..	..	5361.80	5361.80
		TSP	..	5370.24	5370.24	244.13	..	5370.24	5370.24	..	..	4985.68	4985.68
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)-Head Quarters Cell	N	..	239.98	239.98	239.98	239.98	182.87	182.87

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Accelerated Irrigation Benefits Programme (AIBP)	AIBP under NABARD Funding-Anandapur Barrage-Commercial	N	..	2775.59	2775.59	..		2775.59	2775.59	..	..	..	..
		SCSP	..	1000.00	1000.00	..		887.08	887.08	..	..	..	..
		TSP	..	993.00	993.00	..		993.00	993.00	..	..	..	..
	AIBP under NABARD Funding-Kanpur Irrigation Project-Commercial	N	..	569.67	569.67	..		569.66	569.66	..	..	..	..
		TSP	..	1699.82	1699.82	..		1699.82	1699.82	..	..	..	..
Accelerated Irrigation Benefits Programme (AIBP)	AIBP under NABARD Funding-Lower Indra Irrigation Project-Commercial	N	..	..	..	..		..	..	..	..	..	..
		SCSP	..	505.92	505.92	..		0.00	0.00	..	..	..	..
	AIBP under NABARD Funding-Rengali Irrigation Project-Commercial	N	..	4300.00	4300.00	..		4299.97	4299.97	..	..	..	..
		SCSP	..	820.00	820.00	..		819.98	819.98	..	..	..	..
		TSP	..	515.00	515.00	..		514.42	514.42	..	..	..	..
	AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	N	..	3899.89	3899.89	..		3899.87	3899.87	..	..	..	..
		SCSP	..	1198.92	1198.92	..		1198.91	1198.91	..	..	..	..
			TSP	..	6898.52	6898.52	..		6898.50	6898.50
	AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	N	..	2814.17	2814.17	..		2814.16	2814.16	..	..	..	..
SCSP		..	1596.00	1596.00	..		1596.00	1596.00	..	..	..	..
TSP		..	1800.00	1800.00	..		1800.00	1800.00	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	..	515.90	515.90	..	..	512.52	512.52	..	..	602.24	602.24
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	..	363.54	363.54	..	..	359.43	359.43	..	..	300.94	300.94
		TSP	..	525.24	525.24	..	..	504.06	504.06	..	..	402.93	402.93
	GIA to CADA for Construction of Field Channels	N	..	8645.00	8645.00	..	..	8645.00	8645.00	..	..	3942.00	3942.00
		SCSP	..	3488.92	3488.92	..	..	3488.92	3488.92	..	..	9622.80	9622.80
		TSP	..	9111.67	9111.67	..	..	9111.67	9111.67	..	..	9955.66	9955.66
	GIA to CADA for Construction of Field Drains	N	..	401.64	401.64	..	..	401.64	401.64	..	..	444.84	444.84
		SCSP	..	75.00	75.00	..	..	75.00	75.00	..	..	281.26	281.26
		TSP	..	249.00	249.00	..	..	249.00	249.00	..	..	678.10	678.10
	GIA to CADA for Crop Demonstration	N	..	60.25	60.25	..	..	60.25	60.25	..	..	90.00	90.00
		SCSP	..	44.75	44.75	..	..	44.75	44.75	..	..	198.00	198.00
		TSP	..	51.25	51.25	..	..	51.25	51.25	..	..	46.50	46.50
	GIA to CADA for Farmers' Training	N	..	6.72	6.72	..	..	6.72	6.72	..	..	8.82	8.82
		SCSP	..	8.81	8.81	..	..	8.81	8.81	..	..	21.28	21.28
		TSP	..	7.03	7.03	..	..	7.03	7.03	..	..	7.65	7.65
	GIA to CADA for Projects Administration	N	..	80.00	80.00	..	..	80.00	80.00	..	..	100.00	100.00
		SCSP	..	80.00	80.00	..	..	80.00	80.00	..	..	50.00	50.00
		TSP	..	80.00	80.00	..	..	80.00	80.00	..	..	30.00	30.00

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA for Survey Planning and Design	N	..	..	..	..	..	..	..	..	..	20.00	20.00
		SCSP	..	..	..	..	..	..	..	..	..	60.00	60.00
		TSP	..	..	..	..	..	..	..	..	..	38.07	38.07
	Anandpur Barrage (Commercial) Offices under AIBP	N	..	8269.96	8269.96	..	..	8269.93	8269.93	..	..	6791.20	6791.20
		SCSP	..	1385.81	1385.81	..	..	1498.72	1498.72	..	..	3999.94	3999.94
		TSP	..	1900.08	1900.08	..	..	1900.07	1900.07	..	..	2973.42	2973.42
	Baghalati Irrigation Projects (Commercial)-Medium Irrigation Projects	N	..	793.25	793.25	..	..	793.15	793.15	..	..	500.71	500.71
		SCSP	..	79.89	79.89	..	..	79.89	79.89	..	..	99.91	99.91
		TSP	..	99.94	99.94	..	..	99.94	99.94	..	..	109.95	109.95
	Capital Outlay on Minor Irrigation under AIBP	N	..	..	..	..	..	..	..	..	..	13.98	13.98
		SCSP	..	..	..	..	..	..	..	..	..	25.85	25.85
		TSP	..	..	..	..	..	..	..	..	..	9.10	9.10
	Chheligada Irrigation Projects (Comm.) Offices under AIBP	N	..	1629.96	1629.96	..	..	1629.57	1629.57	..	..	599.78	599.78
		SCSP	..	1204.84	1204.84	..	..	1204.80	1204.80	..	..	189.96	189.96
		TSP	..	434.20	434.20	..	..	434.15	434.15	..	..	199.95	199.95
Deo Irrigation Projects (Commercial)-Medium Irrigation Projects	N	..	271.65	271.65	..	..	271.62	271.62	..	..	1481.58	1481.58	
	SCSP	..	1178.99	1178.99	..	..	1179.00	1179.00	..	..	..	..
	TSP	..	2921.75	2921.75	..	..	2921.72	2921.72	..	..	1492.76	1492.76	

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Drainage Improvement Programme (DIP)	N	..	13614.68	13614.68	..	..	14116.73	14116.73	..	..	9023.10	9023.10
		SCSP	..	9184.31	9184.31	..	..	8684.30	8684.30	..	..	4062.96	4062.96
		TSP	..	448.23	448.23	..	..	448.60	448.60	..	..	686.90	686.90
	Establishment of CAD at the State Level-Secretariat Administration	N	..	2642.00	2642.00	..	..	2699.88	2699.88	..	..	0.00	0.00
		SCSP	..	800.00	800.00	..	..	799.95	799.95	..	..	0.00	0.00
		TSP	..	1500.00	1500.00	..	..	1499.99	1499.99	..	..	0.00	0.00
	Hadua Irrigation Projects (Commercial)-Medium Irrigation Projects	N	..	421.61	421.61	..	..	421.58	421.58	..	..	500.70	500.70
	Irrigation Buildings Development Programme-Medium Irrigation	N	..	248.74	248.74	..	..	248.72	248.72	..	..	275.00	275.00
	Irrigation Road Improvement Programme-Medium	N	..	7890.00	7890.00	..	..	7865.22	7865.22	..	..	3125.34	3125.34
		SCSP	..	..	..	..	..	..	..	..	..	13.78	13.78
Kanpur Irrigation Projects (Commercial) Offices under AIBP	N	..	1774.55	1774.55	..	..	1774.54	1774.54	..	..	2546.91	2546.91	
	SCSP	..	1158.13	1158.13	..	..	1158.11	1158.11	..	..	2879.59	2879.59	
	TSP	..	4278.53	4278.53	..	..	4251.59	4251.59	..	..	9353.22	9353.22	

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Indra Irrigation Projects (Commercial) Offices under AIBP	N	..	7736.23	7736.23	..	..	7684.02	7684.02	..	..	3082.39	3082.39
		SCSP	..	1987.93	1987.93	..	..	1940.80	1940.80	..	..	2127.91	2127.91
		TSP	..	3662.95	3662.95	..	..	3643.96	3643.96	..	..	2890.00	2890.00
	Lower Indra Irrigation Projects (Commercial) Offices under AIBP-CADWM	N	..	50.00	50.00	..	..	..	..	..	..	200.00	200.00
	Lower Suktel Irrigation Projects (Commercial) Offices under AIBP	N	..	10788.89	10788.89	..	..	10845.09	10845.09	..	..	7706.12	7706.12
		SCSP	..	2099.65	2099.65	..	..	2016.15	2016.15	..	..	2349.12	2349.12
		TSP	..	11334.69	11334.69	..	..	11185.92	11185.92	..	..	6441.75	6441.75
	Manjore Irrigation Projects (Commercial)-Medium Irrigation Projects	N	..	1610.31	1610.31	..	..	1610.25	1610.25	..	..	1366.88	1366.88
		SCSP	..	513.42	513.42	..	..	513.40	513.40	..	..	366.51	366.51
		TSP	..	264.76	264.76	..	..	264.76	264.76	..	..	250.00	250.00
	Medium Irrigation Projects-General	N	..	441.32	441.32	..	..	443.82	443.82	..	..	2953.08	2953.08
		SCSP	..	670.00	670.00	..	..	670.00	670.00	..	..	200.01	200.01
		TSP	..	570.00	570.00	..	..	569.98	569.98	..	..	100.00	100.00
	Ong Dam Projects (Comm.)-Medium Irrigation Projects	N	..	13.09	13.09	..	..	13.07	13.07	..	..	..	..
	Pipeline Projects (Commercial) under WSIDP	N	..	4695.94	4695.94	..	..	4698.78	4698.78	..	..	1173.98	1173.98
		SCSP	..	299.92	299.92	..	..	299.93	299.93	..	..	0.00	0.00
		TSP	..	299.99	299.99	..	..	299.91	299.91	..	..	0.00	0.00
	Rengali Irrigation Projects (Commercial) Offices under AIBP	N	..	15626.05	15626.05	..	..	15298.15	15298.15	..	..	11341.32	11341.32
SCSP		..	2447.32	2447.32	..	..	2446.95	2446.95	..	..	3460.30	3460.30	
TSP		..	1565.00	1565.00	..	..	1563.55	1563.55	..	..	1306.24	1306.24	
Rengali Irrigation Projects (Commercial) Offices	N	..	877.60	877.60	..	..	460.83	460.83	..	..	..	..
	SCSP	..	270.00	270.00	..	..	..	..	..	..	..	..
	TSP	..	187.00	187.00	..	..	..	..	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Repair Renovation and Restoration of Minor Irrigation Projects	N	..	3753.00	3753.00	..	..	3729.41	3729.41	..	..	11508.53	11508.53
		SCSP	..	964.78	964.78	..	..	961.71	961.71	..	..	4210.58	4210.58
		TSP	..	779.77	779.77	..	..	779.76	779.76	..	..	1831.41	1831.41
	Ret Irrigation Projects (Commercial) Offices under AIBP	N	..	3833.55	3833.55	..	..	3721.44	3721.44	..	..	2524.47	2524.47
		SCSP	..	869.89	869.89	..	..	869.88	869.88	..	..	942.33	942.33
		TSP	..	3302.04	3302.04	..	..	3351.10	3351.10	..	..	1575.05	1575.05
	Ret Irrigation Projects (Commercial) Offices under AIBP-CADWM	N	..	33.06	33.06	..	..	33.06	33.06	..	..	32.81	32.81
	Rukura Irrigation Projects (Commercial) Offices under AIBP-CADWM	N	..	697.10	697.10	..	..	697.10	697.10	..	..	9.89	9.89
		SCSP	..	931.00	931.00	..	..	931.00	931.00	..	..	..	..
		TSP	..	315.00	315.00	..	..	315.00	315.00	..	..	26.05	26.05
	Rukura Irrigation Projects (Commercial) Offices under AIBP	N	..	1253.48	1253.48	..	..	1252.76	1252.76	..	..	1349.92	1349.92
		SCSP	..	398.41	398.41	..	..	398.37	398.37	..	..	823.98	823.98
		TSP	..	387.73	387.73	..	..	387.43	387.43	..	..	3786.99	3786.99
	Subarnarekha Irrigation Projects (Commercial) Offices under AIBP	N	..	8743.79	8743.79	..	..	8744.50	8744.50	..	..	5797.15	5797.15
		SCSP	..	1357.86	1357.86	..	..	1357.79	1357.79	..	..	5012.83	5012.83
		TSP	..	17061.84	17061.84	..	..	16896.62	16896.62	..	..	15344.56	15344.56
	Subarnarekha Irrigation Projects (Commercial) Offices under AIBP-CADWM	N	..	333.11	333.11	..	..	333.06	333.06	..	..	325.48	325.48
		SCSP	..	23.71	23.71	..	..	23.71	23.71	..	..	53.44	53.44
		TSP	..	427.86	427.86	..	..	427.86	427.86	..	..	41.46	41.46
Telengiri Irrigation Projects (Commercial) Offices under AIBP	N	..	1878.89	1878.89	..	..	1872.65	1872.65	..	..	1927.99	1927.99	
	SCSP	..	5574.00	5574.00	..	..	5574.00	5574.00	..	..	2724.23	2724.23	
	TSP	..	6409.51	6409.51	..	..	6422.91	6422.91	..	..	5050.90	5050.90	

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Titilagarh Irrigation Projects (Commercial)- Medium Irrigation Projects	N	..	295.70	295.70	..	..	294.14	294.14	..	..	474.46	474.46
		SCSP	..	69.92	69.92	..	..	69.92	69.92	..	..	..	..
	..	TSP	..	63.89	63.89	..	..	63.89	63.89	..	..	..	..
	Upper Indravati Projects (Commercial) Offices under AIBP	N	..	629.78	629.78	..	..	629.77	629.77	..	..	2286.80	2286.80
		SCSP	..	458.82	458.82	..	..	238.41	238.41	..	..	727.62	727.62
	..	TSP	..	407.37	407.37	..	..	407.27	407.27	..	..	1129.78	1129.78
	Upper Indravati Projects (Commercial) Offices under AIBP-CADWM	N	..	1268.09	1268.09	..	..	1282.41	1282.41	..	..	1179.06	1179.06
SCSP		..	1278.59	1278.59	..	..	1269.44	1269.44	..	..	108.05	108.05	
..	TSP	..	1796.71	1796.71	..	..	1805.64	1805.64	..	..	607.93	607.93	
..	Flood Management Programme including Drainage	N	..	..	..	..	..	..	..	18792.00	..	..	..
National Bamboo Mission	National Bamboo Mission	N	..	169.53	169.53	..	..	120.23	120.23	..	..	418.30	418.30
		SCSP	..	48.68	48.68	..	..	33.89	33.89	..	..	220.08	220.08
		TSP	..	63.64	63.64	..	..	44.61	44.61	..	..	163.62	163.62
Intensification of Forest Management former Integrated Forest Protection Schemes	Intensification of Forest Management	N	..	443.56	443.56	..	..	443.56	443.56	..	..	272.00	272.00
Climate Change Action Plan	Climate Change Action Plan	N	..	..	..	..	..	..	..	..	..	21.94	21.94

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Afforestation Programme (National Mission for a Green India)	Management of Plantation & Forest	N	..	..	..	..	..	..	..	..	..	790.95	790.95
		SCSP	48.09	..	188.02	188.02
		TSP	11.83	..	765.53	765.53
	Green India Mission	N	..	..	..	..	..	..	..	1208.41	..	300.00	300.00
	National Afforestation Programme	N	..	..	..	..	..	..	..	..	..	1589.57	1589.57
Conservation of Natural Resources and Ecosystem	Conservation of Natural Resources and Ecosystem	N	..	79.87	79.87	210.81	..	79.87	79.87	..	..	..	..
Integrated Development of Wild Life Habitats (Restructured)	Elephant Management Project	SCSP	..	71.99	71.99	62.00	..	71.99	71.99	..	..	..	..
Integrated Development of Wild Life Habitats (Restructured)	Elephant Management Project	N	..	221.95	221.95	222.03	..	221.95	221.95	..	..	..	..
Conservation of Natural Resources and Ecosystem	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	N	..	..	..	..	..	..	..	98.26	..	197.00	197.00
	Conservation and Management of Mangroves	N	..	122.10	122.10	..	..	122.21	122.21	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Conservation of Natural Resources and Ecosystem	Management Action Plan of Similipal Biosphere Reserve	TSP		172.10	172.10			172.10	172.10	..	..	..	..
	Sustainable Management of Chilka Lake & its Catchment	N	..	..	..	..	..	..	..	..	..	211.00	211.00
Projects Tiger	Satkosia Tiger Reserve	SCSP	..	..	..	..	..	..	..	544.80	..	318.93	318.93
	Similipal Tiger Reserve	TSP	..	..	..	..	..	..	..	..	..	663.86	663.86
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N		280.76	280.76	244.80		280.76	280.76	352.47	..	476.37	476.37	
		SCSP		84.52	84.52	34.85		84.52	84.52					
	Integrated Development of Wild Life Habitats	TSP	..	105.13	105.13	..		105.13	105.13	..	..	..	..
	Elephant Management Project	TSP	..	116.11	116.11	..		116.11	116.11	..	..	..	..
	Satkosia Tiger Reserve		N				917.17							
			SCSP	..	666.16	666.16	..		666.16	666.16
	Similipal Tiger Reserve	TSP	..	1083.03	1083.03	..		1082.56	1082.56	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Mission for a Green India	Green India Mission	SCSP		55.11	55.11	8.99		55.11	55.11	..	..	..	..
	National Afforestation Programme	TSP		133.33	133.33			133.33	133.33	..	..	..	..
	Green India Mission	SCSP		41.50	41.50	10.56		41.50	41.50	..	..	..	..
	National Afforestation Programme	SCSP	..	100.00	100.00	..		100.00	100.00	..	..	..	..
	Green India Mission	N	..	135.00	135.00	847.56		135.00	135.00	..	..	..	..
	National Afforestation Programme	N	..	350.00	350.00	..		350.00	350.00	..	..	..	..
Coconut Development Board including Technology Mission on Coconut	Technology Mission on Coconut-	N	..	..	..	..		..	..	..	..	..	..
	Establishment of Regional Coconut Nursery	TSP	..	..	..	..		..	..	..	..	..	..
	Operational Cost of IWMP	N											390.00	390.00
		SCSP											110.50	110.50
		TSP											149.50	149.50
National Food Security Mission (Restructured)	National Food Security Mission	N		3532.66	3532.66	2475.85		3532.66	3532.66	6768.35	..	7533.47	7533.47	
		SCSP		952.86	952.86	571.94		952.86	952.86	..	..	3936.65	3936.65
		TSP		1555.64	1555.64	418.50		1555.64	1555.64	..	..	2051.59	2051.59
Mission for Integrated Development of Horticulture MIDH NHM	National Horticulture Mission	SCSP		1255.25	1255.25	358.62		1255.25	1255.25	..	..	..	..
		TSP		1624.60	1624.60	960.96		1624.60	1624.60	
		N		4503.96	4503.96	3151.21		4503.87	4503.87	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Horticulture Mission (Restructured)	National Horticulture Mission	N	..	..	..	..	..	..	..	5943.00	..	6308.91	6308.91
		SCSP	..	..	..	..	..	..	..	..	..	1726.02	1726.02
		TSP	..	..	..	..	..	..	..	..	..	2277.65	2277.65
National Mission on Sustainable Agriculture	National Mission for Sustainable Agriculture	N	..	3699.21	3699.21	1370.89	..	3699.21	3699.21	1527.00	..	4160.49	4160.49
		SCSP	..	761.14	761.14	230.44	..	761.14	761.14	..	..	1453.43	1453.43
		TSP	..	854.11	854.11	234.07	..	854.11	854.11	..	..	1497.93	1497.93
National Oil-Seed and Oil Palm Mission	National Mission on Oilseeds and Oil palm	N	..	970.59	970.59	841.61	..	970.59	970.59	557.64	..	549.39	549.39
		SCSP	..	261.19	261.19	..	..	261.19	261.19	..	..	183.18	183.18
		TSP	..	362.57	362.57	..	..	362.57	362.57	..	..	187.48	187.48
National Mission on Agriculture Extension and Technology	National Mission on Agriculture Extension and Technology	N	..	7762.69	7762.69	2058.83	..	7762.69	7762.69	2426.05	..	7207.22	7207.22
		SCSP	..	1974.29	1974.29	468.88	..	1974.29	1974.29	..	..	1062.32	1062.32
		TSP	..	963.35	963.35	314.01	..	963.35	963.35	..	..	1371.69	1371.69
Rashtriya Krishi Vikas Yojana	State Plan Schemes for Rashtriya Krishi Vikas Yojana (RKVY)	N	..	33490.99	33490.99	33491.00	..	33490.99	33490.99	29236.00	..	29524.61	29524.61
		SCSP	..	9489.12	9489.12	..	..	9489.12	9489.12	..	..	8365.36	8365.36
		TSP	..	12838.21	12838.21	..	..	12838.21	12838.21	..	..	11317.49	11317.49
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP-Neeranchal)	World Bank Assisted Neeranchal Project	N	..	211.12	211.12	126.67	..	211.12	211.12	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP, Neeranchal)	Integrated Watershed Management Programme (IWMP)	TSP	..	2413.33	2413.33	1448.00		2413.33	2413.33	..	..	..	..
		SCSP	..	2976.67	2976.67	1786.00		2976.67	2976.67	..	..	..	..
		N	..	9941.67	9941.67	5965.00		9941.67	9941.67	..	..	..	..
Integrated Water Shed Management Programme (IWMP)	IWMP	N	..	..	..	..		..	..	7036.21	..	8652.81	8652.81
		SCSP	..	..	..	..	..	..	..	..	..	2388.60	2388.60
Organic Farming in the State	Organic Farming (Horticulture)	N	..	..	..	..		..	..	..	..	122.00	122.00
		SCSP	..	..	..	..	..	..	..	..	..	34.00	34.00
		TSP	..	..	..	..	..	..	..	..	..	44.00	44.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	Pradhanmantri Krishi Sinchayi Yojana (PMKSY)	N	..	2928.33	2928.33	3732.00		2928.33	2928.33	2870.78	..	1552.75	1552.75
		SCSP	..	813.33	813.33			813.33	813.33	..	..	354.95	354.95
		TSP	..	1091.67	1091.67	248.00		1091.67	1091.67	..	..	3134.22	3134.22
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	..	608.16	608.16	389.89		608.16	608.16	..	..	..	..
		SCSP	..	178.92	178.92	110.56		178.92	178.92	..	..	..	..
		TSP	..	235.03	235.03	149.58		235.03	235.03	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Project on Management of Soil Health and Fertility	Management of Soil Health	N	..	140.00	140.00	231.40	..	140.00	140.00	..	..	..	..
		SCSP	..	41.00	41.00	48.72	..	41.00	41.00	..	..	..	..
		TSP	..	55.00	55.00	24.36	..	55.00	55.00	..	..	..	..
Sub Mission of Agricultural Mechanisation	Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	N	..	14519.98	14519.98	3578.48	..	14519.98	14519.98	..	..	..	..
		SCSP	..	4114.00	4114.00	..	..	4114.00	4114.00	..	..	..	..
		TSP	..	5566.00	5566.00	..	..	5566.00	5566.00	..	..	..	..
Accelerated Rural Water Supply Programme (ARWSP)	ARWSP- Construction of Buildings-Rural Development Department	N	..	2305.71	2305.71	..	..	2318.40	2318.40	..	..	2394.73	2394.73
		SCSP	..	658.75	658.75	..	..	644.91	644.91	..	..	695.74	695.74
		TSP	..	888.88	888.88	..	..	891.51	891.51	..	..	911.64	911.64
	ARWSP	N	..	29185.08	29185.08	..	..	29277.07	29277.07	..	..	20315.46	20315.46
		SCSP	..	7540.60	7540.60	..	..	7481.52	7481.52	..	..	5487.68	5487.68
		TSP	..	9944.22	9944.22	..	..	9928.18	9928.18	..	..	7679.08	7679.08
National Rural Drinking Water Programme	Grants towards NRDWP	N	..	14873.94	14873.94	13496.32	..	14873.94	14873.94	10318.94	..	19713.86	19713.86
		SCSP	..	4250.00	4250.00	..	..	4250.00	4250.00	..	..	7974.81	7974.81
		TSP	..	5104.62	5104.62	..	..	5104.62	5104.62	..	..	6900.00	6900.00
Nirmal Bharat Abhiyan	Nirmal Bharat Abhiyan	N	..	93351.00	93351.00	86364.53	..	93351.00	93351.00	57199.77	..	61979.89	61979.89
		SCSP	..	31554.54	31554.54	..	..	31554.54	31554.54	..	..	15944.19	15944.19
		TSP	..	19035.34	19035.34	..	..	19035.34	19035.34	..	..	17325.54	17325.54
Pradhan Mantri Gramin Sadak Yojana (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	..	250000.00	250000.00	192566.50	..	250000.00	250000.00	138270.00	..	223833.00	223833.00

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	Deen Dayal Upadhyaya Gram Jyoti Yojana	N	..	10000.00	10000.00	..	..	10000.00	10000.00	..	..	..	..
Sericulture	Odisha State Sericulture Research and Training Institute	N	..	..	..	..	..	..	..	..	..	310.99	310.99
Handlooms	Promotion of Sericulture Industries and Development of Tassar Culture	N	..	81.20	81.20	..	..	81.20	81.20	..	..	153.27	153.27
		SCSP	..	20.00	20.00	..	..	20.00	20.00	..	..	60.99	60.99
		TSP	..	549.05	549.05	..	..	549.05	549.05	..	..	913.37	913.37
	Upgradation of Tassar Seed Infrastructure	N	40.00	40.00
		SCSP	40.00	40.00
..	TSP	..	..	..	..	..	..	..	..	..	..	320.00	320.00
Integrated Handloom Development Schemes	10 per cent One Time Rebate on Sale of Handloom Clothes	N	..	910.07	910.07	..	..	910.07	910.07	..	..	1009.74	1009.74
		SCSP	..	234.99	234.99	..	..	234.99	234.99	..	..	350.00	350.00
		TSP	..	159.74	159.74	..	..	159.74	159.74	..	..	140.00	140.00
Marketing Support and Services	Marketing Support and Services	N	..	17.88	17.88	..	..	17.88	17.88	..	..	2.98	2.98
		SCSP	..	..	..	..	..	..	..	..	..	0.52	0.52
National Handloom Development	National Handloom Development Programme	N	..	590.91	590.91	..	..	590.90	590.90	..	..	679.37	679.37
		SCSP	..	150.00	150.00	..	..	150.00	150.00	..	..	64.26	64.26
		TSP	..	44.00	44.00	..	..	44.00	44.00	..	..	25.70	25.70
Promotion and Dissemination of Art and Culture	Establishment of Kalamandap	N	..	500.00	500.00	500.00	500.00	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Promotion and Dissemination of Art and Culture	Grants to Indigent Artists	N	..	8.00	8.00	..	..	8.00	8.00	..	..	8.00	8.00
Infrastructure Development for Destination and Circuits	Infrastructure Development of Tourist Destination and Circuit	N	..	..	..	..	..	..	..	..	..	1176.00	1176.00
National Schemes of Welfare of Fishermen	Organisation of Skill Upgradation Training and Awareness Meet	N	..	70.00	70.00	..	..	70.00	70.00	..	..	65.00	65.00
Fisheries Training and Extension including New Components	Welfare Programme for Fishermen - Subsidy to Fishermen on Accident Insurance	N	..	..	..	..	..	..	..	..	..	66.45	66.45
		SCSP	..	..	..	..	..	..	..	..	..	25.90	25.90
		TSP	24.20	24.20
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	SCSP	..	352.52	352.52	130.28	..	352.52	352.52	..	..	..	..
		N	..	1347.32	1347.32	585.66	..	1347.32	1347.32	..	..	..	..
		TSP	..	311.36	311.36	..	..	311.36	311.36	..	..	..	..
National Livestock Management Programme	National Livestock Management Programme	N	..	..	..	..	..	..	..	..	..	587.13	587.13
		SCSP	201.35	201.35
		TSP	225.06	225.06
	Animal Husbandry Extension Service through Mobile Advisory	N	108.94	108.94
		SCSP	30.86	30.86
		TSP	41.76	41.76	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Livestock Health and Disease Control Programme	National Livestock Health and Disease Control Programme	N	..	169.77	169.77	..	..	169.77	169.77	913.54	..	474.10	474.10
		SCSP	..	47.70	47.70	..	..	47.70	47.70	..	..	134.33	134.33
		TSP	..	35.25	35.25	..	..	35.25	35.25	..	..	181.72	181.72
Livestock Health and Disease Control	Establishment of Animal Helpline Facility with Ambulance Service	N	..	35.89	35.89	481.00	..	35.89	35.89	..	..	..	..
		SCSP	..	10.17	10.17	..	..	10.17	10.17	..	..	..	..
		TSP	..	13.76	13.76	..	..	13.76	13.76	..	..	..	..
National Plan for Dairy Development	National Plan for Dairy Development	SCSP	..	..	..	..	..	..	..	..	106.99	106.99	
Integrated Development and management of Fisheries	Blue Revolution - Integrated Development and Management of Fisheries	N	..	..	..	886.20	..	..	..	..	..	..	..
		SCSP	..	1433.62	1433.62	175.00	..	1433.62	1433.62	..	..	..	..
		TSP	..	0.00	0.00	..	..	0.00	0.00	..	..	..	..
	Implementation of Fisheries Policy	N	..	258.00	258.00	..	..	258.00	258.00	..	..	..	..
		SCSP	..	95.00	95.00	..	..	95.00	95.00	..	..	..	..
		TSP	..	47.00	47.00	..	..	47.00	47.00	..	..	..	..
	Promotion of Reservoir Fishery Production	N	..	120.00	120.00	..	..	120.00	120.00	..	..	..	..
		SCSP	..	48.00	48.00	..	..	48.00	48.00	..	..	..	..
TSP	..	32.00	32.00	32.00	32.00	
Women's Helpline	Women's Helpline	N	28.86	..	28.86	28.86

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Umbrella Schemes for Protection and Development of Woman	State Resources Centre for Women	N	..	25.37	25.37	113.61		25.37	25.37	..	..	33.15	33.15
	Swadhar Griha-Rehabilitation of Distressed Women	N		151.93	151.93			151.93	151.93	..	..	..	..
National Social Assistance Programme (NSAP)	State Plan Schemes for Subsidy to Odisha State Civil Supply Corporation for Annapurna under NSAP	N	..	318.64	318.64	560.64		318.58	318.58	700.80	..	318.64	318.64	
		SCSP	..	112.56	112.56			112.56	112.56	..	..	112.56	112.56
		TSP	..	129.44	129.44			129.44	129.44	..	..	129.44	129.44
	Indira Gandhi National Disable Pension Schemes	N	2936.28	..	1893.10	1893.10
		SCSP	536.36	536.36
		TSP	722.33	722.33
	National Family Benefit Schemes	N	6359.48	..	2620.60	2620.60
		SCSP	742.00	742.00
		TSP	1005.40	1005.40
	Indira Gandhi National Widow Pension Schemes	N	13311.52	..	11382.57	11382.57
SCSP		..	..	..	..	..	..	..	..	..	..	3160.16	3160.16
TSP		..	..	..	..	..	..	..	..	..	..	4342.99	4342.99
National Social Assistance Programme (NSAP)	National Old Age Pension to Destitutes	N	..	..	..	..	..	..	..	51326.76	..	32855.93	32855.93
		SCSP	..	..	..	..	..	..	..	..	..	9188.79	9188.79
		TSP	12452.33	12452.33
	Indira Gandhi National Disable Pension Scheme	N	..	3436.62	3436.62	2724.64	..	3436.59	3436.59	
		SCSP	..	973.71	973.71	973.80	973.80	
		TSP	..	1317.38	1317.38	1317.33	1317.33	

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Social Assistance Programme (NSAP)	Personal Accident Insurance Scheme for Poor Families	N	..	2964.00	2964.00	5087.58	..	2964.00	2964.00	..	..	..	..
		SCSP	..	839.80	839.80	..	..	839.80	839.80	..	..	..	..
		TSP	..	1136.20	1136.20	..	..	1136.20	1136.20	..	..	..	..
	Indira Gandhi National Widow Pension Scheme	N	..	16095.00	16095.00	18147.10	..	10882.13	10882.13	..	..	..	..
		SCSP	..	4560.25	4560.25	..	..	3026.09	3026.09	..	..	..	..
		TSP	..	6169.75	6169.75	..	..	4094.15	4094.15	..	..	..	..
	National Old Age Pension to Destitutes	N	..	42541.25	42541.25	39539.50	..	33118.48	33118.48	..	..	..	..
		SCSP	..	10753.18	10753.18	..	..	9525.05	9525.05	..	..	..	..
TSP		..	14548.42	14548.42	..	..	12550.21	12550.21	..	..	..	..
National Programme for Persons with Disabilities	Implementation of Persons With Disabilities Act 1995	N	..	..	..	..	..	..	..	..	..	137.50	137.50
Integrated Child Development Services (ICDS) Schemes	Integrated Child Development Service Schemes	N	..	40751.90	40751.90	72640.14	..	40774.21	40774.21	53689.38	..	33277.39	33277.39
		SCSP	..	17083.24	17083.24	..	..	17070.79	17070.79	..	..	10216.40	10216.40
		TSP	..	..	..	..	..	..	..	..	..	21765.94	21765.94
	Implementation of ICDS Training Programme	N	..	368.40	368.40	..	..	368.27	368.27	383.68	..	1033.41	1033.41
		National Nutrition Mission under ICDS	N	..	..	..	..	..	..	..	..	..	..
			SCSP	..	0.01	0.01	..	..	..	..	..	..	..
	Supplementary Nutrition Programme under ICDS	TSP	..	24771.49	24771.49	..	..	25413.68	25413.68	..	..	..	..
		N	..	39182.42	39182.42	..	..	39182.32	39182.32	11570.64	..	44448.57	44448.57
		SCSP	..	13689.30	13689.30	..	..	13689.30	13689.30	..	..	14497.19	14497.19
	TSP	..	17222.08	17222.08	..	..	17222.08	17222.08	..	..	16913.92	16913.92	

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Protection and Empowerment of Women		N				780.50							
National Mission for Empowerment of Women including IGMSY	Financial Assistance and Support Services to Rape Victims	N	..	..	..	..		..	..	1651.03	..	..	..
	<i>Indira Gandhi Matritva Sahayog Yojana</i>	N		1101.95	1101.95	1120.63		1101.95	1101.95			798.42	798.42
		SCSP		317.51	317.51	..		317.51	317.51			411.31	411.31
		TSP		448.25	448.25	..		448.25	448.25			1209.74	1209.74
	Village Level Convergence and Facilitation Service	N	..	114.66	114.66	..		114.66	114.66	..	..	14.20	14.20
Integrated Child Protection Schemes (ICPS)	ICPS	N	..	3885.82	3885.82	1089.22		3885.82	3885.82	3309.07	..	6380.03	6380.03
Rajiv Gandhi Schemes for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Schemes for Empowerment of Adolescent Girls	N	..	3902.82	3902.82	2867.25		3902.82	3902.82	3543.34	..	4643.28	4643.28
		SCSP	..	1308.98	1308.98	..		1308.98	1308.98	..	..	976.87	976.87
		TSP	..	1567.25	1567.25	..		1567.25	1567.25	..	..	1469.44	1469.44
<i>Beti Bachao Beti Padhao</i> Campaign	<i>Beti Bachao Beti Padhao</i>	N	26.66	..	44.80	44.80

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
One Step Centre	One Stop Centre	N	..	..	..	..	..	..	..	10.28	..	16.10	16.10
National e-Governance Action Plan (NeGAP) (ACA)	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	..	0.01	0.01	..	..	..	..	..	..	..	..
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Strategic Assistance for State Higher Education	<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Higher Education	TSP	..	520.00	520.00	537.38	..	520.00	520.00	681.75	..	1131.23	1131.23	
		SCSP	..	1040.00	1040.00	1092.75	..	1040.00	1040.00	1363.50	..	2252.45	2252.45	
		N	..	5540.82	5540.82	7652.88	..	5540.82	5540.82	11017.37	..	12316.32	12316.32	
	Bharat Scouts and Guides	N	..	..	..	..	..	..	..	..	..	20.00	20.00
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Strategic Assistance for State Higher Education	Community Development through Polytechnics (CDTP)	N	..	6.20	6.20	..	..	6.20	6.20	11017.37	..	43.11	43.11
		SCSP	..	1.20	1.20	..	..	1.20	1.20	1363.50	..	12.03	12.03
		TSP	..	0.60	0.60	..	..	0.60	0.60	681.75	..	13.86	13.86
	Construction of Women's Hostel	SCSP	5.91	5.91
		TSP	7.55	7.55
		N	19.36	19.36
	Establishment of New Polytechnics	N	..	1124.42	1124.42	..	..	1124.42	1124.42	..	..	2303.36	2303.36
SCSP		..	343.62	343.62	343.62	343.62	702.72	702.72		
TSP	..	440.96	440.96	440.96	440.96	897.92	897.92			

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PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16				
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)- Strategic Assistance for State Higher Education	Upgradation of Existing Polytechnics	N	..	..	..	..	..	..	..	..	..	64.90	64.90
		SCSP	..	..	..	..	..	..	..	..	..	19.80	19.80
		TSP	25.30	25.30
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)- Strategic Assistance for State Higher Education	Infrastructure Development of Government Engineering/ Professional Colleges	N	..	118.00	118.00	..	..	118.00	118.00	..	..	206.50	206.50
		SCSP	..	36.00	36.00	..	..	36.00	36.00	..	..	63.00	63.00
		TSP	..	46.00	46.00	..	..	46.00	46.00	..	..	80.50	80.50
	Technical Education Quality Improvement Programme (TEQIP) Phase-II	N	..	100.00	100.00	..	..	100.00	100.00	..	..	..	..
	Infrastructure Development of Government Technical Universities	N	1180.00	1180.00
		SCSP	360.00	360.00
		TSP	460.00	460.00
Technical Education Quality Improvement Programme (TEQIP) (Existing and New Phase)	Technical Education Quality Improvement Programme (TEQIP) Phase-II	N	..	..	..	..	..	..	..	375.00	..	500.00	500.00

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Skill Development Mission	Establishment of Model Career Centre at District Employment Office	N	..	..	..	..	..	..	..	178.52	..	28.54	28.54
	Implementation of Skill Development Initiative	N	..	..	..	..	..	..	..	..	..	68.13	68.13
		SCSP	..	..	..	..	..	..	..	..	..	20.79	20.79
		TSP	..	..	..	..	..	..	..	..	..	26.56	26.56
	Upgradation of Existing ITIs in to Center of Excellence	N	..	63.22	63.22	..	..	63.22	63.22	..	..	155.09	155.09
		SCSP	..	44.12	44.12	..	..	44.12	44.12	..	..	..	..
TSP	..	0.00	0.00	..	..	..	0.00	0.00	..	..	138.00	138.00	
Assistance to States for Infrastructure Development for Exports (ASIDE)	Assistance to States for Infrastructure Development for Export (ASIDE)	N	..	267.00	267.00	..	..	267.00	267.00	..	..	..	..
National Mission on Food Processing	National Mission on Food Processing	N	..	..	..	..	..	..	..	..	..	..	..
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	..	0.01	0.01	..	..	..	..	..	..	..	..

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
System Strengthening including Emergency	Emergency Medical Ambulance Services-SMS	N	..	2375.00	2375.00	..	..	2375.00	2375.00	..	..	1800.00	1800.00
		SCSP	..	2000.00	2000.00	..	..	2000.00	2000.00	..	..	1400.00	1400.00
		TSP	..	2500.00	2500.00	..	..	2500.00	2500.00	..	..	2000.00	2000.00
Aam Admi Bima Yojana	Aam Admi Bima Yojana	N	..	600.00	600.00	..	..	600.00	600.00	..	..	..	..
		SCSP	..	220.00	220.00	..	..	220.00	220.00	..	..	..	..
		TSP	..	180.00	180.00	..	..	180.00	180.00	..	..	..	..
Rajiv Gandhi Grameen Vidyuti Karan Yojana	Rajiv Gandhi Grameen Vidyuti Karan Yojana	N	..	..	..	..	..	..	..	..	..	471.70	471.70
		SCSP	..	2000.00	2000.00	..	..	2000.00	2000.00	..	..	368.30	368.30
		TSP	..	2774.01	2774.01	..	..	2774.01	2774.01	..	..	2070.00	2070.00
Handicrafts Infrastructure and Technical Development Schemes	Infrastructure & Technology Development for Handicraft Industries	N	..	..	..	..	..	..	..	300.00	..	..	..
MSME Clusters Development Programme and MSME Growth Poles	Micro and Small Enterprises Cluster Development Programme	N	..	..	..	..	..	..	..	..	..	29.75	29.75
		SCSP	..	..	..	..	..	..	..	..	..	24.00	24.00
		TSP	..	..	..	..	..	..	..	..	..	..	..
Weather Based Crop Insurance	Indemnity Bond for Weather Based Crop Insurance-State's Matching Share(SMS)	N	..	41092.27	41092.27	..	..	41092.26	41092.26	..	..	9500.00	9500.00
		SCSP	..	11642.81	11642.81	..	..	11642.81	11642.81	..	..	3700.00	3700.00
		TSP	..	15752.04	15752.04	..	..	15752.03	15752.03	..	..	2800.00	2800.00
Industrial	Upgradation of	N	..	..	..	..	..	..	..	..	..	223.00	223.00

APPENDIX-V

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme under Expenditure Head of Account	Normal (N)/Tribal Sub-Plan (TSP)/Scheduled Caste Sub-Plan (SCSP)	Budget Allocation			2016-17				2015-16			
			GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Infrastructure Upgradation Schemes	Industrial Infrastructure at Plastic Polymer and Allied Cluster at Balasore under IIUS-SMS	N	..	850.00	850.00	..	..	850.00	850.00	..	..	710.00	710.00
GRAND TOTAL			15426.15	2220025.84	2235451.99	1122000.42	15487.71	2203212.07	2218699.78	1080473.76	15527.07	2020248.72	2035775.79

APPENDIX V - A

PLAN SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

SUMMARY OF CENTRAL PLAN SCHEMES (State's Budget Expenditure)

(₹ in lakh)

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Normal	1,05,53.70	1,05,24.39	8,82.94	8,29.99	1,23,27,88.12	1,22,38,76.92	38,25.00	38,25.00
SCSP	27,62.82	28,53.99	1,37.60	1,23.80	39,72,27.53	39,29,93.03	42,20.00	42,20.00
TSP	21,09.63	21,09.33	72.57	72.57	57,54,18.07	57,18,16.76	54,54.01	54,54.01
TOTAL	1,54,26.15	1,54,87.71	10,93.11	10,26.36	2,20,54,33.72	2,18,86,86.71	1,34,99.01	1,34,99.01

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
10 per cent One Time Rebate on Sale of Handloom Clothes	Normal	9,10.07	10,10.00	9,10.07	10,10.00	9,10.07	10,09.74
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	31,50.00	..	31,50.00	..	31,50.00	..
ABBAAS-Odisha Urban Housing Mission (OUHM)	TASP	11,25.00	..	11,25.00	..	11,25.00	..
ACA for LWE Affected Districts	Normal	..	38,14.53	..	38,14.53	..	38,14.53
ACA for LWE Affected Districts	SCSP	..	11,69.39	..	11,69.39	..	11,69.39
ACA for LWE Affected Districts	TASP	..	25,80.08	..	25,80.08	..	25,80.08
AIBP under NABARD Funding-Anandapur Barrage-Commercial	Normal	27,75.59	..	27,75.59	..	27,75.59	..
AIBP under NABARD Funding-Kanpur Irrigation Project-Commercial	TASP	16,99.82	..	16,99.82	..	16,99.82	..
AIBP under NABARD Funding-Rengali Irrigation Project-Commercial	Normal	43,00.00	..	43,00.00	..	42,99.97	..
AIBP under NABARD Funding-Ret Irrigation Project-Commercial(AIBP)	Normal	26,42.00	..	26,42.00	..	26,99.88	..
AIBP under NABARD Funding-Ret Irrigation Project-Commercial(AIBP)	TASP	15,00.00	..	15,00.00	..	14,99.99	..
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	Normal	38,99.89	..	38,99.89	..	38,99.87	..
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	SCSP	11,98.92	..	11,98.92	..	11,98.91	..
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	TASP	68,98.52	..	68,98.52	..	68,98.50	..
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	Normal	28,14.17	..	28,14.17	..	28,14.16	..
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	SCSP	15,96.00	..	15,96.00	..	15,96.00	..
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	TASP	18,00.00	..	18,00.00	..	18,00.00	..

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
ARWSP- Construction of Buildings-Rural Development Department	Normal	23,05.71	23,78.09	23,05.71	23,78.09	23,18.40	23,94.73
Accelerated Rural Water Supply Program (ARWSP)	Normal	2,91,85.08	2,00,88.51	2,91,85.08	2,00,88.51	2,92,77.07	2,03,15.46
Accelerated Rural Water Supply Program (ARWSP)	SCSP	75,40.60	56,91.63	75,40.60	56,91.63	74,81.52	54,87.68
Accelerated Rural Water Supply Program (ARWSP)	TASP	99,44.22	..	99,44.22	..	99,28.18	..
Anandpur Barrage (Commercial) Offices under AIBP	Normal	82,69.96	67,91.29	82,69.96	67,91.29	82,69.93	67,91.20
Anandpur Barrage (Commercial) Offices under AIBP	SCSP	13,85.81	40,00.00	13,85.81	40,00.00	14,98.72	39,99.94
Anandpur Barrage (Commercial) Offices under AIBP	TASP	19,00.08	29,73.42	19,00.08	29,73.42	19,00.07	29,73.42
Anganwadi Scheme	Normal	..	1,31,96.80	..	1,31,96.80	..	1,31,96.80
Anganwadi Scheme	SCSP	..	37,40.00	..	37,40.00	..	37,40.00
Anganwadi Scheme	TASP	..	50,60.00	..	50,60.00	..	50,60.00
Assistance to Co-operative Banks	Normal	2,55,85.82	1,94,02.84	2,55,85.82	1,94,02.84	2,55,85.82	1,94,02.84
Assistance to Co-operative Banks	SCSP	72,49.18	54,97.47	72,49.18	54,97.47	72,49.18	54,97.47
Assistance to Co-operative Banks	TASP	98,07.77	74,37.76	98,07.77	74,37.76	98,07.77	74,37.76
Assistance to GEDCOL	Normal	48,10.00	..	48,10.00	..	48,10.00	..
Assistance to Non-Government Colleges	Normal	2,92,56.73	2,56,04.02	2,92,56.73	2,56,04.02	2,92,57.26	2,56,02.30
Assistance to Non-Government Colleges	SCSP	64,05.06	63,43.21	64,05.06	63,43.21	64,05.06	63,43.21
Assistance to Non-Government Colleges	TASP	84,00.95	79,50.63	84,00.95	79,50.63	83,97.88	79,50.63
Assistance to Non-Government High Schools	Normal	3,15,85.99	2,32,14.88	3,15,85.99	2,32,14.88	3,15,80.35	2,32,12.33
Assistance to Non-Government Upper Primary Schools	Normal	28,78.32	19,00.52	28,78.32	19,00.52	28,78.33	18,98.34
Assistance to Regulated Marketing Committees	Normal	42,00.00	..	42,00.00	..	42,00.00	..
Assistance to Regulated Marketing Committees	SCSP	11,90.00	..	11,90.00	..	11,90.00	..
Assistance to Regulated Marketing Committees	TASP	16,10.00	..	16,10.00	..	16,10.00	..
Assistance to Taken Over Municipal High Schools	Normal	37,29.67	32,24.79	37,29.67	32,24.79	37,28.64	32,20.04
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	73,67.58	57,04.11	73,67.58	57,04.11	73,67.58	57,04.11

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	SCSP	19,92.86	15,42.92	19,92.86	15,42.92	19,92.86	15,42.92
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	TASP	27,17.56	21,03.98	27,17.56	21,03.98	27,17.56	21,03.98
Audio Visual Publicity Expenses	Normal	20,41.85	..	20,41.85	..	20,41.85	..
Bank Protection Work on River Embankment	Normal	2,10,49.50	2,11,16.44	2,10,49.50	2,11,16.44	2,10,71.83	2,11,01.86
Bank Protection Work on River Embankment	SCSP	64,25.20	36,00.02	64,25.20	36,00.02	64,23.60	36,06.11
Bank Protection Work on River Embankment	TASP	11,00.10	6,00.01	11,00.10	6,00.01	10,76.60	6,00.01
<i>Bhima Bhoi Bhinna Khyama Samarthya Abhijan</i>	Normal	20,00.00	..	20,00.00	..	20,00.00	..
Biju Expressway Projects	Normal	1,20,00.00	27,00.00	1,20,00.00	27,00.00	1,20,00.00	27,00.00
Biju Expressway Projects	SCSP	23,50.00	14,00.00	23,50.00	14,00.00	23,50.00	14,00.00
Biju Expressway Projects	TASP	40,00.00	..	40,00.00	..	40,00.00	..
<i>Biju Grama Jyoti</i>	Normal	1,00,00.00	31,91.00	1,00,00.00	31,91.00	1,00,00.00	31,91.00
<i>Biju Grama Jyoti</i>	SCSP	75,00.00	9,72.95	75,00.00	9,72.95	75,00.00	9,72.95
<i>Biju Grama Jyoti</i>	TASP	80,00.00	13,15.60	80,00.00	13,15.60	80,00.00	13,15.60
<i>Biju KBK Yojana -Gr.07</i>	TASP	11,02.22	..	11,02.22	..	11,02.22	..
<i>Biju KBK Yojana -Gr.16</i>	Normal	53,04.00	..	53,04.00	..	53,04.00	..
<i>Biju KBK Yojana -Gr.16</i>	SCSP	20,52.00	..	20,52.00	..	20,52.00	..
<i>Biju KBK Yojana- Gr.16</i>	TASP	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00
<i>Biju KBK Yojana -Gr.20</i>	Normal	20,99.97	12,16.82	20,99.97	12,16.82	20,99.97	12,16.81
<i>Biju KBK Yojana -Gr.20</i>	TASP	8,04.97	13,89.31	8,04.97	13,89.31	8,04.97	13,89.31
<i>Biju KBK Yojana -Gr.28</i>	Normal	22,89.95	24,95.01	22,89.95	24,95.01	22,95.52	24,95.01
<i>Biju KBK Yojana -Gr.28</i>	TASP	13,34.19	10,24.39	13,34.19	10,24.39	13,28.63	10,24.39
<i>Biju KBK Yojna -Gr.11</i>	TASP	20,00.00	..	20,00.00	..	20,00.00	..
<i>Biju Saharanchal Vidyutikaran Yojana</i>	Normal	..	5,94.40	..	5,94.40	..	5,94.40
<i>Biju Kandhamal O Gajapati Yojana</i>	TASP	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
<i>Biju Krushak Kalyan Yojana</i>	Normal	45,18.02	42,25.11	45,18.02	42,25.11	45,18.02	42,25.11
<i>Biju Krushak Kalyan Yojana</i>	SCSP	14,43.31	25,00.63	14,43.31	25,00.63	14,43.31	25,00.63
<i>Biju Krushak Kalyan Yojana</i>	TASP	14,24.70	32,70.69	14,24.70	32,70.69	14,24.70	32,70.69
<i>Biju Pucca Ghar</i>	Normal	3,71,00.00	3,71,00.00	3,71,00.00	3,71,00.00	3,71,00.00	3,71,00.00
<i>Biju Pucca Ghar</i>	SCSP	1,33,00.00	1,33,00.00	1,33,00.00	1,33,00.00	1,33,00.00	1,33,00.00
<i>Biju Pucca Ghar</i>	TASP	1,96,00.00	1,96,00.00	1,96,00.00	1,96,00.00	1,96,00.00	1,96,00.00
Blue Revolution - Integrated Development and Management of Fisheries	SCSP	14,33.62	..	14,33.62	..	14,33.62	..
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	1,30,61.98	81,06.18	1,30,61.98	81,06.18	1,30,61.95	81,50.86
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	27,79.71	..	27,79.71	..	27,77.67	..
Canal Lining and System Rehabilitation Programme-Irrigation Project	TASP	22,65.00	13,48.21	22,65.00	13,48.21	22,64.99	13,48.20
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	10,00.00	10,00.00	10,00.00	10,00.00	10,00.00	10,00.60
Capacity Building in Water Supply and Sanitation	Normal	29,27.46	12,83.46	29,27.46	12,83.46	29,32.24	12,83.46
Capital Outlay on Flood Control Projects under RIDF	Normal	3,63,59.65	2,76,19.83	3,63,59.65	2,76,19.83	3,63,57.22	2,76,82.65
Capital Outlay on Flood Control Projects under RIDF	SCSP	1,12,44.68	70,51.48	1,12,44.68	70,51.48	1,12,44.62	69,89.74
Capital Outlay on Hostels for Schedule Caste Students (Implementation through Integrated Tribal Development Agency)	Normal	10,45.55	..	10,45.55	..	10,45.55	..
Capital Outlay on Minor Irrigation under RIDF	Normal	1,17,91.78	1,70,51.18	1,17,91.78	1,70,51.18	1,18,10.36	1,70,51.17
Capital Outlay on Minor Irrigation under RIDF	SCSP	37,85.22	61,97.77	37,85.22	61,97.77	38,05.21	61,97.77
Capital Outlay on Minor Irrigation under RIDF	TASP	53,62.93	47,90.59	53,62.93	47,90.59	53,26.93	47,92.54
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	20,70.57	24,89.98	20,70.57	24,89.98	20,70.57	24,89.98
Capital Road Development Programme	Normal	16,00.01	23,99.99	16,00.01	23,99.99	16,00.01	23,99.99

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Chheligada Irrigation Project (Commercial) Offices under AIBP	Normal	16,29.96	..	16,29.96	..	16,29.57	..
Chheligada Irrigation Project (Commercial) Offices under AIBP	SCSP	12,04.84	..	12,04.84	..	12,04.80	..
Commercially Viable Railway Project-Equity Contribution	Normal	63,87.55	46,50.00	63,87.55	46,50.00	63,87.55	46,50.00
Conditional Cash Tranfer for Pregnant Woman	Normal	1,69,01.57	1,56,71.79	1,69,01.57	1,56,71.79	1,69,01.57	1,56,71.79
Conditional Cash Tranfer for Pregnant Woman	SCSP	48,58.57	45,19.03	48,58.57	45,19.03	48,58.57	45,19.03
Conditional Cash Tranfer for Pregnant Woman	TASP	68,69.86	57,38.06	68,69.86	57,38.06	62,39.86	57,38.06
Construction Completion and Repair of Educational Institutions	TASP	1,81,57.50	1,05,33.98	1,81,57.50	1,05,33.98	1,81,57.50	1,05,33.98
Construction of Building (Gr.23)	Normal	19,20.00	12,78.10	19,20.00	12,78.10	19,20.00	12,78.10
Construction of Building for Fire Services	Normal	7,16.29	19,27.50	7,16.29	19,27.50	7,16.29	19,27.50
Construction of Building for Fire Services	TASP	13,15.78	12,47.50	13,15.78	12,47.50	13,15.78	12,47.50
Construction of Building for G.A. Department	Normal	5,53.94	10,99.63	5,53.94	10,99.63	5,53.94	10,99.63
Construction of Building for G.A. Department under State Capital Project	Normal	53,60.53	36,59.33	53,60.53	36,59.33	53,60.52	36,59.33
Construction of Building for H & F.W. Department (State Portion)	Normal	7,76,05.42	5,89,91.70	7,76,05.42	5,89,91.70	7,83,82.58	5,89,72.52
Construction of Building for Law Department	Normal	..	12,01.64	..	12,01.64	..	12,01.64
Construction of Building for Police Welfare	Normal	37,36.07	66,87.07	37,36.07	66,87.07	37,36.07	66,87.07
Construction of Building for Police Welfare	SCSP	16,60.00	34,12.90	16,60.00	34,12.90	16,59.24	34,12.90
Construction of Building for Police Welfare	TASP	21,20.00	38,00.03	21,20.00	38,00.03	21,20.00	38,00.03
Construction of Building for Revenue & D.M. Department	Normal	35,77.07	46,37.76	35,77.07	46,37.76	35,77.07	46,66.34
Construction of Building for Revenue & D.M. Department	SCSP	9,08.73	12,15.77	9,08.73	12,15.77	9,08.73	12,14.26
Construction of Building for Revenue & D.M. Department	TASP	11,55.09	17,18.93	11,55.09	17,18.93	11,55.08	16,90.86
Construction of Building for Transport Department	Normal	13,56.38	..	13,56.38	..	13,56.38	..
Construction of Building for Works Department	Normal	40,40.33	17,50.27	40,40.33	17,50.27	40,40.33	17,50.28
Construction of Roads (State Scheme)	Normal	..	6,00.00	..	6,00.00	..	6,00.00
Construction of Building-Gr 10.	Normal	37,49.73	12,57.31	37,49.73	12,57.31	37,49.43	12,81.40

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Construction of Building-MGNREGAs Society and OSSAAT	Normal	25,00.00	25,00.01	25,00.00	25,00.01	25,00.00	24,67.79
Construction of Buildings of Cultural Importance	Normal	10,96.91	13,29.18	10,96.91	13,29.18	10,96.91	12,34.29
Construction of Bus Stand	Normal	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00	20,00.00
Construction of Control Structure for Instream Storage Scheme	Normal	3,53,22.56	2,48,04.86	3,53,22.56	2,48,04.86	3,53,02.62	2,47,50.48
Construction of Control Structure for Instream Storage Scheme	SCSP	1,48,93.69	84,43.55	1,48,93.69	84,43.55	1,49,02.91	84,51.17
Construction of Control Structure for Instream Storage Scheme	TASP	2,17,52.26	87,00.00	2,17,52.26	87,00.00	2,17,34.47	87,43.72
Construction of Government College Building	Normal	70,00.00	46,89.67	70,00.00	46,89.67	70,00.00	46,89.67
Construction of New Grid Substation	Normal	3,00,00.00	5,12,16.98	3,00,00.00	5,12,16.98	3,00,00.00	5,12,16.98
Construction of New Grid Substation	SCSP	3,00,00.00	1,76,32.07	3,00,00.00	1,76,32.07	3,00,00.00	1,76,32.07
Construction of New Grid Substation	TASP	3,00,00.00	2,01,50.95	3,00,00.00	2,01,50.95	3,00,00.00	2,01,50.95
Construction of New Grid Substation on Account of Nabakalebar 2015	Normal	..	67,29.81	..	67,29.81	..	67,29.81
Construction of Office Building for Courts	Normal	44,87.58	40,26.45	44,87.58	40,26.45	44,37.58	40,23.00
Construction of Office Building for Courts	TASP	7,84.71	11,97.51	7,84.71	11,97.51	7,84.71	11,97.51
Construction of Ports	Normal	4,57.26	10,35.71	4,57.26	10,35.71	4,57.26	10,35.70
Construction of Residential Building for Courts	Normal	18,09.41	12,24.21	18,09.41	12,24.21	18,09.41	12,27.67
Construction of Smart Grid in OPTCL	Normal	80,00.00	30,00.00	80,00.00	30,00.00	80,00.00	30,00.00
Construction of Sports Stadium/Complex	Normal	33,60.00	19,73.34	33,60.00	19,73.34	33,60.00	19,73.34
Contribution to Development of Railway Projects	Normal	1,15,00.00	..	1,15,00.00	..	1,15,00.00	..
Corpus Fund for OSRFS - Public Enterprises Reform Programme	Normal	4,00.00	12,00.00	4,00.00	12,00.00	4,00.00	12,00.00
Corpus Fund for Odisha Agro Industries Corporation	Normal	..	15,00.00	..	15,00.00	..	15,00.00
Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-Gr.34	Normal	..	30,00.00	..	30,00.00	..	30,00.00
Corpus Fund for Odisha State Seeds Corporation	Normal	..	60,00.00	..	60,00.00	..	60,00.00

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TASP	1,17,88.96	1,46,84.50	1,17,88.96	1,46,84.50	1,17,88.96	1,46,84.50
Critical Gap Fund for District Plan	Normal	42,00.00	..	42,00.00	..	42,00.00	..
DFID Assisted Pre-Matric Scholarship to Schedule Caste Students	SCSP	10,25.00	10,90.71	10,25.00	10,90.71	10,25.00	10,90.71
DFID Assisted Pre-Matric Scholarship to Schedule Tribe Students	TASP	11,00.80	11,50.33	11,00.80	11,50.33	11,00.80	11,50.33
Dam Rehabilitation Improvement Project Funded by World Bank	Normal	32,59.50	13,97.54	32,59.50	13,97.54	32,79.70	13,32.89
Dam Rehabilitation Improvement Project Funded by World Bank	SCSP	14,20.00	11,80.97	14,20.00	11,80.97	14,21.34	12,44.76
Dam Rehabilitation Improvement Project Funded by World Bank	TASP	16,74.42	..	16,74.42	..	16,46.56	..
Deen Dayal Upadhyaya Gram Jyoti Yojana	Normal	1,00,00.00	..	1,00,00.00	..	1,00,00.00	..
Deo Irrigation Project (Commercial)-Medium Irrigation Project	Normal	2,71.65	14,81.59	2,71.65	14,81.59	2,71.62	14,81.58
Deo Irrigation Project (Commercial)-Medium Irrigation Project	SCSP	11,78.99	..	11,78.99	..	11,79.00	..
Deo Irrigation Project (Commercial)-Medium Irrigation Project	TASP	29,21.75	14,92.76	29,21.75	14,92.76	29,21.72	14,92.76
Development of Agriculture in collaboration with International Institutions	Normal	10,45.80	..	10,45.80	..	10,45.80	..
Development of Infocity-II IT SEZ	Normal	28,00.00	30,00.00	28,00.00	30,00.00	28,00.00	30,00.00
Development of Infrastructure of Post Harvest Management	Normal	60,00.00	16,46.99	60,00.00	16,46.99	60,00.00	16,46.99
Development of Infrastructure of Post Harvest Management	SCSP	17,00.00	..	17,00.00	..	17,00.00	..
Development of Infrastructure of Post Harvest Management	TASP	23,00.00	..	23,00.00	..	23,00.00	..
Development of Sports Infrastructure	Normal	25,00.00	18,90.57	25,00.00	18,90.57	25,00.00	18,90.56
Distribution of Free Bicycle to All Girl Students of Class X	Normal	2,89,96.08	1,36,57.18	2,89,96.08	1,36,57.18	2,89,92.86	1,36,57.12
Distribution of Laptops to Meritorious Students	Normal	34,00.00	30,00.00	34,00.00	30,00.00	34,00.00	30,00.00
District Planning Machinery-Special Development Programmes	Normal	73,50.00	73,50.00	73,50.00	73,50.00	73,50.00	73,50.00
District and Other Roads-Minimum Needs Programme	Normal	15,82.47	16,41.86	15,82.47	16,41.86	15,83.31	16,41.86

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
District and Other Roads-Rural Roads	Normal	1,00,40.37	3,00,52.22	1,00,40.37	3,00,52.22	1,00,40.37	3,00,77.39
District and Other Roads-Rural Roads	SCSP	27,05.11	64,10.41	27,05.11	64,10.41	26,81.48	64,50.37
District and Other Roads-Rural Roads	TASP	37,82.54	87,91.56	37,82.54	87,91.56	37,77.17	87,91.47
Drainage Improvement Programme(DIP)	Normal	1,36,14.68	91,09.94	1,36,14.68	91,09.94	1,41,16.73	90,23.10
Drainage Improvement Programme(DIP)	SCSP	91,84.31	40,62.97	91,84.31	40,62.97	86,84.30	40,62.96
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	Normal	91,50.00	41,48.90	91,50.00	41,48.90	91,50.00	6,10.00
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	SCSP	24,75.00	13,02.00	24,75.00	13,02.00	24,75.00	1,65.00
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	TASP	33,75.00	15,49.10	33,75.00	15,49.10	33,75.00	2,25.00
Electrification of Important Institute and Sites	Normal	21,76.64	28,85.19	21,76.64	28,85.19	21,76.64	28,85.19
Emergency Medical Ambulance Services-SMS	Normal	23,75.00	18,00.00	23,75.00	18,00.00	23,75.00	18,00.00
Emergency Medical Ambulance Services-SMS	SCSP	20,00.00	14,00.00	20,00.00	14,00.00	20,00.00	14,00.00
Emergency Medical Ambulance Services-SMS	TASP	25,00.00	20,00.00	25,00.00	20,00.00	25,00.00	20,00.00
Enforcement of Protection of Civil Rights Act	Normal	19,12.96	12,45.12	19,12.96	12,45.12	19,12.96	12,45.00
Establishment of New Polytechnics	Normal	11,24.42	23,03.36	11,24.42	23,03.36	11,24.42	23,03.36
Establishment of Robotic Surgery Unit	Normal	12,00.00	..	12,00.00	..	12,00.00	..
Establishment of Software Technology Park of India	Normal	15,00.00	..	15,00.00	..	15,00.00	..
Fair Price Shop Automation	Normal	21,11.55	14,00.00	21,11.55	14,00.00	21,11.55	14,00.00
GIA to CADA for Construction of Field Channels	Normal	86,45.00	39,42.00	86,45.00	39,42.00	86,45.00	39,42.00
GIA to CADA for Construction of Field Channels	SCSP	34,88.92	96,22.80	34,88.92	96,22.80	34,88.92	96,22.80
GIA to CADA for Construction of Field Channels	TASP	91,11.67	99,55.67	91,11.67	99,55.67	91,11.67	99,55.67
Godown and Warehousing Facilities	Normal	6,00.00	54,00.00	6,00.00	54,00.00	6,00.00	54,00.00
Godown and Warehousing Facilities	SCSP	1,70.00	15,00.00	1,70.00	15,00.00	1,70.00	15,00.00
Godown and Warehousing Facilities	TASP	2,30.00	21,00.00	2,30.00	21,00.00	2,30.00	21,00.00
<i>Gopabandhu Grameen Yojana</i>	Normal	7,40,00.00	4,81,00.00	7,40,00.00	4,81,00.00	7,40,00.00	4,81,00.00

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
<i>Gopabandhu Grameen Yojana</i>	SCSP	1,90,00.00	1,23,50.00	1,90,00.00	1,23,50.00	1,90,00.00	1,23,50.00
<i>Gopabandhu Grameen Yojana</i>	TASP	70,00.00	45,50.00	70,00.00	45,50.00	70,00.00	45,50.00
Government General Colleges-State Scheme	Normal	15,19.12	19,34.36	15,19.12	19,34.36	15,19.11	19,34.16
Grants for Cement Concrete Roads	Normal	..	59,06.40	..	59,06.40	..	59,06.40
Grants for Cement Concrete Roads	SCSP	..	39,37.60	..	39,37.60	..	39,37.60
Grants for Cement Concrete Roads	TASP	..	98,44.00	..	98,44.00	..	98,44.00
Grants for Development of Industries	Normal	34,00.01	..	34,00.01	..	34,00.01	..
Grants for Innovative Projects in Electronics	Normal	2,00.00	15,01.00	2,00.00	15,01.00	2,00.00	15,01.00
Grants for Promotion Art Culture and Heritage through Utkal University of Culture	Normal	18,46.02	20,80.83	18,46.02	20,80.83	18,46.02	20,74.13
Grants for Urban Sewerage Schemes	Normal	34,29.15	64,97.40	34,29.15	64,97.40	34,29.14	64,67.38
Grants for Urban Sewerage Schemes	TASP	4,24.50	11,51.82	4,24.50	11,51.82	4,24.50	11,51.80
Grants to Lord Sri Jagannath Temple	Normal	10,00.00	41,00.00	10,00.00	41,00.00	10,00.00	41,00.00
Grants to OSDMA	Normal	61,00.00	1,22,00.01	61,00.00	1,22,00.01	61,00.00	1,22,00.15
Grants to OSDMA	SCSP	16,00.00	32,00.00	16,00.00	32,00.00	16,00.00	32,00.00
Grants to OSDMA	TASP	23,00.00	46,00.00	23,00.00	46,00.00	23,00.00	46,00.00
Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	Normal	25,00,00.00	22,38,33.00	25,00,00.00	22,38,33.00	25,00,00.00	22,38,33.00
Grants towards NRDWP	Normal	1,48,73.94	2,02,20.53	1,48,73.94	2,02,20.53	1,48,73.94	1,97,13.86
Grants towards NRDWP	SCSP	42,50.00	79,74.81	42,50.00	79,74.81	42,50.00	79,74.81
Grants for Urban Sewerage Schemes	SCSP	..	6,52.92	..	6,52.92	..	652.90
Grants towards NRDWP	TASP	51,04.62	69,00.00	51,04.62	69,00.00	51,04.62	69,00.00
Health Services-Head Quarters Organisation	Normal	24,32.85	..	24,32.85	..	24,32.83	..
Horizontal Connectivity for OSWAN	Normal	12,75.51	6,24.14	12,75.51	6,24.14	12,75.51	6,24.14
Horticulture Mission Plus	Normal	6,23.07	11,46.00	6,23.07	11,46.00	6,23.07	11,46.00
Hostels for Schedule Tribe Girls	TASP	2,15,74.50	4,19,47.83	2,15,74.50	4,19,47.83	2,15,74.50	4,19,47.83

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Human Resource in Health & Medical Education	Normal	1,18,00.58	48,04.67	1,18,00.58	48,04.67	1,18,00.58	48,04.67
Human Resource in Health & Medical Education	SCSP	99,00.00	..	99,00.00	..	99,00.00	..
Human Resource in Health & Medical Education	TASP	1,18,00.00	..	1,18,00.00	..	1,18,00.00	..
Human Resources Management System (HRMS)	Normal	2,00.00	15,00.00	2,00.00	15,00.00	2,00.00	15,00.00
Implementation of I C D S Training Programme	Normal	3,68.40	10,33.42	3,68.40	10,33.42	3,68.27	10,33.41
Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TASP	1,14,47.89	1,41,16.71	1,14,47.89	1,41,16.71	1,29,88.40	1,41,16.71
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	10,00.00	20,10.00	10,00.00	20,10.00	10,00.00	20,10.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	20,00.00	17,22.00	20,00.00	17,22.00	20,00.00	17,22.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TASP	20,00.00	19,68.00	20,00.00	19,68.00	20,00.00	19,68.00
Improvement and Protection to Saline Embankments	Normal	10,49.11	11,00.01	10,49.11	11,00.01	10,49.10	11,09.89
Improvement and Protection to Saline Embankments	SCSP	9,00.10	11,00.01	9,00.10	11,00.01	8,99.87	10,90.00
Improvement of PWD Road in Urban Area	Normal	14,40.01	37,20.04	14,40.01	37,20.04	14,40.01	37,20.04
Improvement of PWD Road in Urban Area	SCSP	16,00.01	53,10.59	16,00.01	53,10.59	16,00.01	53,10.60
Improvement of PWD Road in Urban Area	TASP	9,60.01	22,00.00	9,60.01	22,00.00	9,60.01	22,00.00
Improvement of Urban Roads under State Plan	Normal	18,40.23	18,40.20	18,40.23	18,40.20	18,36.57	18,40.20
Incentive to Girls for Secondary Education	Normal	1,91,56.01	1,69,98.02	1,91,56.01	1,69,98.02	1,91,53.06	1,69,97.76
Increasing the Green Cover in the State	Normal	70,00.00	61,21.93	70,00.00	61,21.93	70,00.00	61,21.93
Increasing the Green Cover in the State	SCSP	23,05.60	42,26.03	23,05.60	42,26.03	23,02.92	42,28.90
Increasing the Green Cover in the State	TASP	31,94.40	43,59.36	31,94.40	43,59.36	31,94.40	43,56.49
Indemnity Bond for Weather Based Crop Insurance	Normal	4,10,92.27	95,00.00	4,10,92.27	95,00.00	4,10,92.26	95,00.00
Indemnity Bond for Weather Based Crop Insurance	SCSP	1,16,42.81	37,00.00	1,16,42.81	37,00.00	1,16,42.81	37,00.00

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Indemnity Bond for Weather Based Crop Insurance	TASP	1,57,52.04	28,00.00	1,57,52.04	28,00.00	1,57,52.03	28,00.00
<i>Indira Awaas Yojana</i>	Normal	10,12,78.52	4,57,50.31	10,12,78.52	4,57,50.31	10,12,78.52	4,57,50.31
<i>Indira Awaas Yojana</i>	SCSP	6,07,93.76	3,19,40.55	6,07,93.76	3,19,40.55	6,07,93.76	3,19,40.55
<i>Indira Awaas Yojana</i>	TASP	8,70,15.95	6,98,75.74	8,70,15.95	6,98,75.74	8,70,15.95	6,98,75.74
<i>Indira Gandhi Matritva Sahayog Yojana</i>	Normal	11,01.95	7,98.42	11,01.95	7,98.42	11,01.95	7,98.42
<i>Indira Gandhi Matritva Sahayog Yojana</i>	TASP	4,48.25	12,09.74	4,48.25	12,09.74	4,48.25	12,09.74
Indira Gandhi National Disable Pension Scheme	Normal	..	18,93.10	..	18,93.10	..	18,93.10
Indira Gandhi National Disable Pension Scheme	Normal	34,36.62	..	34,36.62	..	34,36.59	..
Indira Gandhi National Disable Pension Scheme	TASP	13,17.38	..	13,17.38	..	13,17.33	..
Indira Gandhi National Widow Pension Scheme	Normal	1,60,95.00	1,13,82.57	1,60,95.00	1,13,82.57	1,08,82.13	1,13,82.57
Indira Gandhi National Widow Pension Scheme	SCSP	45,60.25	31,60.16	45,60.25	31,60.16	30,26.09	31,60.16
Indira Gandhi National Widow Pension Scheme	TASP	61,69.75	43,42.99	61,69.75	43,42.99	40,94.15	43,42.99
Infrastructure Development of Engineering Schools and Polytechnics	Normal	44,24.86	78,17.58	44,24.86	78,17.58	44,19.35	78,17.57
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	13,45.50	22,24.27	13,45.50	22,24.27	13,45.50	22,24.27
Infrastructure Development of Engineering Schools and Polytechnics	TASP	17,18.00	29,26.87	17,18.00	29,26.87	17,18.00	29,26.87
Infrastructure Development of Government Technical Universities	Normal	..	11,80.00	..	11,80.00	..	11,80.00
Infrastructure Development of ITIs	Normal	55,50.95	64,89.94	55,50.95	64,89.94	55,50.95	64,89.94
Infrastructure Development of ITIs	SCSP	16,99.33	19,77.80	16,99.33	19,77.80	16,99.93	19,77.80
Infrastructure Development of ITIs	TASP	21,52.52	25,27.64	21,52.52	25,27.64	21,52.51	25,27.64
Infrastructure Development of Jails under One Time ACA	Normal	14,48.31	20,97.62	14,48.31	20,97.62	14,48.31	20,97.62
Infrastructure Development of Live Stock Services	Normal	14,55.00	45,91.11	14,55.00	45,91.11	14,55.00	45,91.11
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	44,25.00	1,02,31.50	44,25.00	1,02,31.50	44,25.00	1,02,31.50

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	13,50.00	29,30.00	13,50.00	29,30.00	13,50.00	29,30.00
Infrastructure Development of Technical Universities and Engineering Colleges	TASP	17,25.00	38,38.29	17,25.00	38,38.29	17,25.00	38,38.29
Infrastructure Development of Tourist Destination and Circuit	Normal	..	11,76.00	..	11,76.00	..	11,76.00
Infrastructure Development of Universities	Normal	56,00.00	1,14,99.99	56,00.00	1,14,99.99	56,00.00	1,14,99.99
Integrated Child Development Service Scheme	Normal	4,07,51.90	3,32,69.22	4,07,51.90	3,32,69.22	4,07,74.21	3,32,77.39
Integrated Child Development Service Scheme	SCSP	1,70,83.24	1,02,16.40	1,70,83.24	1,02,16.40	1,70,70.79	1,02,16.40
Integrated Child Development Service Scheme	TASP	2,47,71.49	2,17,66.48	2,47,71.49	2,17,66.48	2,54,13.68	2,17,65.94
Integrated Child Protection Scheme	Normal	38,85.82	63,80.03	38,85.82	63,80.03	38,85.82	63,80.03
Integrated Mines Mineral and Management System	Normal	7,94.99	14,24.90	7,94.99	14,24.90	7,95.00	14,24.90
Integrated Watershed Management Programme(IWMP)	Normal	99,41.67	86,52.81	99,41.67	86,52.81	99,41.67	86,52.81
Integrated Watershed Management Programme(IWMP)	SCSP	29,76.67	23,88.60	29,76.67	23,88.60	29,76.67	23,88.60
Integrated Watershed Management Programme(IWMP)	TASP	24,13.33	..	24,13.33	..	24,13.33	..
Interest Subvention for Women SHGs	Normal	10,00.00	20,00.00	10,00.00	20,00.00	10,00.00	20,00.00
International Institute of Information Technology (IIIT)	Normal	4,99.00	10,33.60	4,99.00	10,33.60	4,99.00	10,33.60
Irrigation Road Improvement Programme-Medium Irrigation	Normal	78,90.00	31,13.07	78,90.00	31,13.07	78,65.22	31,25.34
Installation and Commissioning of CCTV Surveillance System	Normal	..	4,99.79	..	4,99.79	..	4,99.79
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	Normal	70,00.05	98,84.00	70,00.05	98,84.00	70,02.86	98,83.89
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	SCSP	24,19.67	32,30.62	24,19.67	32,30.62	24,06.11	32,30.55
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	TASP	27,87.03	45,12.65	27,87.03	45,12.65	27,86.96	45,12.57
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal	1,38,42.00	86,58.99	1,38,42.00	86,58.99	1,44,15.38	86,67.67
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	SCSP	37,95.00	23,00.93	37,95.00	23,00.93	37,95.00	23,00.93
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TASP	48,63.00	31,18.28	48,63.00	31,18.28	48,63.00	31,18.28

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Kanpur Irrigation Project (Commercial) Offices under AIBP	Normal	17,74.55	33,00.00	17,74.55	33,00.00	17,74.54	25,46.91
Kanpur Irrigation Project (Commercial) Offices under AIBP	SCSP	11,58.13	35,00.00	11,58.13	35,00.00	11,58.11	28,79.59
Kanpur Irrigation Project (Commercial) Offices under AIBP	TASP	42,78.53	1,00,00.00	42,78.53	1,00,00.00	42,51.59	93,53.22
Khurda Bolangir Rail Link-Equity Contribution	Normal	..	50,00.00	..	50,00.00	..	50,00.00
Loans for Power Projects under Accelerated Power Development Reform Programme	Normal	..	70,00.00	..	70,00.00	..	70,00.00
Lower Indra Irrigation Project (Commercial) Offices under AIBP	Normal	77,86.23	32,87.33	77,86.23	32,87.33	76,84.02	32,82.39
Lower Indra Irrigation Project (Commercial) Offices under AIBP	SCSP	19,87.93	21,27.94	19,87.93	21,27.94	19,40.80	21,27.91
Lower Indra Irrigation Project (Commercial) Offices under AIBP	TASP	36,62.95	29,90.87	36,62.95	29,90.87	36,43.96	28,90.00
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	Normal	1,07,88.89	77,10.99	1,07,88.89	77,10.99	1,08,45.09	77,06.12
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	SCSP	20,99.65	24,58.27	20,99.65	24,58.27	20,16.15	23,49.12
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	TASP	1,13,34.69	64,42.48	1,13,34.69	64,42.48	1,11,85.92	64,41.75
Lump Provision for Other Works-Roads and Bridges	Normal	45,73.55	1,25,97.94	45,73.55	1,25,97.94	45,73.55	1,25,97.94
MLA LAD Fund	Normal	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00	1,47,00.00
Madhubabu Pension for Destitute	Normal	..	2,34,38.56	..	2,34,38.56	..	2,34,38.56
Madhubabu Pension for Destitute	SCSP	..	66,23.67	..	66,23.67	..	66,23.67
Madhubabu Pension for Destitute	TASP	..	90,08.08	..	90,08.08	..	90,08.08
Madhubabu Pension for Destitute	Normal	2,69,95.24	..	2,69,95.24	..	2,69,96.06	..
Madhubabu Pension for Destitute	SCSP	76,48.60	..	76,48.60	..	76,49.34	..
Madhubabu Pension for Destitute	TASP	1,03,47.93	..	1,03,47.93	..	1,03,46.40	..
Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	3,34.44	..	3,34.44	..	3,34.44

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Management Information System and Computerisation of Credit Co-operatives	Normal	..	4.98	..	4.98	..	4.97
Manjore Irrigation Project (Commercial)-Medium Irrigation Project	Normal	16,10.31	13,67.56	16,10.31	13,67.56	16,10.25	13,66.88
Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TASP	..	3,30.34	..	3,30.34	..	3,30.34
Medium Irrigation Project-General	Normal	..	29,93.87	..	29,93.87	..	29,53.08
Mega Lift Project under State Plan	Normal	4,33,93.90	2,07,38.34	4,33,93.90	2,07,38.34	4,39,38.31	2,07,37.35
Mega Lift Project under State Plan	SCSP	1,02,63.50	65,18.05	1,02,63.50	65,18.05	97,19.81	65,18.05
Mega Lift Project under State Plan	TASP	2,78,18.63	46,21.80	2,78,18.63	46,21.80	2,78,18.63	46,21.78
Mid-Day Meals (Gr.10)-Additional Cooking Cost	Normal	4,24,85.86	3,67,65.84	4,24,85.86	3,67,65.84	4,24,85.86	3,67,65.84
Mid-Day Meals (Gr.10)-Additional Cooking Cost	SCSP	1,43,14.26	1,20,43.99	1,43,14.26	1,20,43.99	1,43,14.26	1,20,43.99
Mid-Day Meals (Gr.10)-Additional Cooking Cost	TASP	1,86,00.90	1,45,79.55	1,86,00.90	1,45,79.55	1,86,00.90	1,45,79.55
Minor Irrigation Project under State Plan	Normal	24,98.07	49,00.95	24,98.07	49,00.95	25,21.71	48,58.29
Minor Irrigation Project under State Plan	TASP	12,24.37	..	12,24.37	..	12,24.36	..
Modernisation of Bhubaneswar Railway Station	Normal	20,00.00	..	20,00.00	..	20,00.00	..
Modernisation of Quality Education in Colleges	Normal	6,70.55	16,95.70	6,70.55	16,95.70	6,70.55	16,96.69
National Acquired Immune Deficiency Syndrome and Sexually Transmitted Disease Control Programme	Normal	..	11,26.23	..	11,26.23	..	11,26.23
National Afforestation Programme	Normal	3,50.00	15,89.57	3,50.00	15,89.57	3,50.00	15,89.57
National Livestock Health and Disease Control Programme	Normal	..	4,74.10	..	4,74.10	..	4,74.10
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	Normal	1,06,29.86	..	1,06,29.86	..	1,06,29.86	..
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	SCSP	27,88.16	..	27,88.16	..	27,88.16	..
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	TASP	40,07.98	..	40,07.98	..	40,07.98	..
National Family Benefit Scheme	Normal	..	26,20.60	..	26,20.60	..	26,20.60

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
National Family Benefit Scheme	TASP	..	10,05.40	..	10,05.40	..	10,05.40
National Food Security Mission	Normal	35,32.66	75,33.47	35,32.66	75,33.47	35,32.66	75,33.47
National Food Security Mission	SCSP	9,52.86	39,36.65	9,52.86	39,36.65	9,52.86	39,36.65
National Food Security Mission	TASP	15,55.64	20,51.59	15,55.64	20,51.59	15,55.64	20,51.59
National Health Mission	Normal	3,70,65.46	3,60,29.04	3,70,65.46	3,60,29.04	4,34,46.83	3,60,28.94
National Health Mission	SCSP	3,39,47.43	2,52,87.69	3,39,47.43	2,52,87.69	3,39,47.43	2,52,87.69
National Health Mission	TASP	3,93,95.08	3,36,03.85	3,93,95.08	3,36,03.85	3,93,95.35	3,35,83.82
National Horticulture Mission	Normal	45,03.96	63,08.92	45,03.96	63,08.92	45,03.87	63,08.91
National Horticulture Mission	SCSP	12,55.25	17,26.02	12,55.25	17,26.02	12,55.25	17,26.02
National Horticulture Mission	TASP	16,24.60	22,77.65	16,24.60	22,77.65	16,24.60	22,77.65
National Hydrology Project-Medium Irrigation Project-General	Normal	9,57.27	..	9,57.27	..	9,58.98	..
National Mission for Sustainable Agriculture	Normal	36,99.21	41,60.49	36,99.21	41,60.49	36,99.21	41,60.49
National Mission for Sustainable Agriculture	SCSP	7,61.14	14,53.43	7,61.14	14,53.43	7,61.14	14,53.43
National Mission for Sustainable Agriculture	TASP	8,54.11	14,97.93	8,54.11	14,97.93	8,54.11	14,97.93
National Mission on AYUSH including Mission on Medicinal Plants	SCSP	4,94.01	16,00.00	4,94.01	16,00.00	4,94.01	16,00.00
National Mission on AYUSH including Mission on Medicinal Plants	TASP	12,49.58	12,00.93	12,49.58	12,00.93	12,49.58	12,00.93
National Mission on Agriculture Extension and Technology	Normal	77,62.69	72,07.22	77,62.69	72,07.22	77,62.69	72,07.22
National Mission on Agriculture Extension and Technology	SCSP	19,74.29	10,62.32	19,74.29	10,62.32	19,74.29	10,62.32
National Mission on Agriculture Extension and Technology	TASP	9,63.35	13,71.69	9,63.35	13,71.69	9,63.35	13,71.69
National Old Age Pension to Destitutes	Normal	..	3,28,76.44	..	3,28,76.44	..	3,28,55.93
National Old Age Pension to Destitutes	SCSP	..	91,88.79	..	91,88.79	..	91,88.79
National Old Age Pension to Destitutes	TASP	..	1,24,31.83	..	1,24,31.83	..	1,24,52.33
National Old Age Pension to Destitutes	Normal	4,25,41.25	..	4,25,41.25	..	3,31,18.48	..
National Old Age Pension to Destitutes	SCSP	1,07,53.18	..	1,07,53.18	..	95,25.05	..
National Old Age Pension to Destitutes	TASP	1,45,48.42	..	1,45,48.42	..	1,25,50.21	..

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
National Rural Employment Guarantee Scheme	Normal	2,92,84.23	8,19,68.83	2,92,84.23	8,19,68.83	2,92,84.23	8,19,68.82
National Rural Employment Guarantee Scheme	SCSP	1,83,02.65	5,12,30.50	1,83,02.65	5,12,30.50	1,83,02.65	5,12,30.50
National Rural Employment Guarantee Scheme	TASP	2,56,23.69	7,17,22.72	2,56,23.69	7,17,22.72	2,56,23.69	7,17,22.72
National Rural Livelihood Mission (NRLM)	Normal	1,02,06.94	95,67.24	1,02,06.94	95,67.24	1,02,06.94	95,11.48
National Rural Livelihood Mission (NRLM)	SCSP	58,56.95	53,61.80	58,56.95	53,61.80	58,56.95	53,61.80
National Rural Livelihood Mission (NRLM)	TASP	53,70.24	49,85.68	53,70.24	49,85.68	53,70.24	49,85.68
National Urban Livelihood Mission	Normal	22,72.25	5,50.01	22,72.25	5,50.01	14,68.34	5,50.01
New Scheme for Promotion of other Industries	Normal	22,23.08	14,80.00	22,23.08	14,80.00	22,23.08	14,80.00
<i>Nirmal Bharat Abhiyan</i>	Normal	9,33,51.00	6,19,79.89	9,33,51.00	6,19,79.89	9,33,51.00	6,19,79.89
<i>Nirmal Bharat Abhiyan</i>	SCSP	3,15,54.54	1,59,44.19	3,15,54.54	1,59,44.19	3,15,54.54	1,59,44.19
<i>Nirmal Bharat Abhiyan</i>	TASP	1,90,35.34	1,73,25.54	1,90,35.34	1,73,25.54	1,90,35.34	1,73,25.54
OTELP Plus	TASP	33,50.00	34,05.00	33,50.00	34,05.00	33,50.00	..
Odisha Adarsha Vidyalaya	Normal	1,93,80.00	1,00,00.00	1,93,80.00	1,00,00.00	1,93,80.00	1,00,00.00
Odisha Community Tanks Management Project (EAP)	Normal	20,70.00	50,00.00	20,70.00	50,00.00	20,70.00	50,00.00
Odisha Community Tanks Management Project (EAP)	SCSP	8,10.00	30,00.00	8,10.00	30,00.00	8,10.00	30,00.00
Odisha Community Tanks Management Project (EAP)	TASP	11,20.00	40,00.00	11,20.00	40,00.00	11,20.00	40,00.00
Odisha Forest Sector Development Project (EAP, JBIC (Japan) Assisted)	Normal	..	5.21	..	5.21	..	5.21
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	Normal	55,83.50	54,98.84	55,83.50	54,98.84	55,84.05	54,99.99
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	SCSP	63,44.11	21,74.62	63,44.11	21,74.62	63,43.90	21,74.49
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	TASP	32,63.69	27,04.64	32,63.69	27,04.64	32,63.58	27,04.52
Odisha State Employment Mission	SCSP	..	5,99.55	..	5,99.55	..	5,99.55
Odisha State Roads Project - Land Acquisition Utility Shifting and Other Non-Reimbursable Expenses (EAP)	Normal	..	1,25.00	..	1,25.00	..	1,24.97

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Odisha Modernising Economy Governance and Administration(OMEGA)-Gr.5-EAP	Normal	..	14,28.04	..	14,28.04	..	14,28.04
Odisha Power Sector Improvement Project	Normal	80,00.00	64,99.00	80,00.00	64,99.00	80,00.00	64,99.00
Odisha Remote Sensing Application Centre	Normal	10,15.00	..	10,15.00	..	10,15.00	..
Odisha Share for UMPP-Loans to GRIDCO	Normal	..	48,75.00	..	48,75.00	..	48,75.00
Odisha State Employment Mission	Normal	11,79.97	21,00.70	11,79.97	21,00.70	11,79.97	21,00.70
Odisha State Roads Project - Road Improvement Component (EAP)	Normal	97,75.62	33,99.98	97,75.62	33,99.98	97,68.66	31,49.96
Odisha State Roads Project - Road Improvement Component (EAP)	SCSP	28,30.37	35,45.01	28,30.37	35,45.01	28,30.37	35,45.00
Odisha State Roads Project - Road Improvement Component (EAP)	TASP	38,11.82	52,90.01	38,11.82	52,90.01	38,11.82	52,90.00
Odishs Skill Development Project Assisted by ADB	Normal	36,50.00	..	36,50.00	..	36,50.00	..
Operation of Potato Buffer Stock-One Time Revolution Fund	Normal	..	50,00.00	..	50,00.00	..	50,00.00
Other Pipeline Project(Commercial) under Medium Irrigation Project	TASP	16,04.48	10,25.52	16,04.48	10,25.52	16,03.03	10,25.33
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	Normal	93,95.69	71,55.86	93,95.69	71,55.86	93,95.00	71,55.85
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	SCSP	28,99.69	20,90.02	28,99.69	20,90.02	29,00.34	20,89.94
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	TASP	19,54.00	50,82.02	19,54.00	50,82.02	19,54.00	50,81.92
Other Plan Programmes for Medium Irrigation	Normal	31,41.47	21,83.94	31,41.47	21,83.94	26,27.25	14,18.78
Other Plan Programmes for Medium Irrigation	SCSP	13,40.00	..	13,40.00	..	12,64.86	..
Other Plan Programmes for Medium Irrigation	TASP	22,60.00	..	22,60.00	..	28,50.00	..
Other Relief Measures-Construction of Flood Shelter	Normal	75,44.64	24,80.36	75,44.64	24,80.36	75,44.64	24,80.36
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	Normal	21,69.22	15,82.73	21,69.22	15,82.73	21,69.22	15,82.73
PPP-Road Projects-Land Acquisition	Normal	4,30.74	41,52.31	4,30.74	41,52.31	4,30.74	41,52.31

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
PPP-Road Projects-Land Acquisition	SCSP	2,30.87	14,41.24	2,30.87	14,41.24	2,30.87	14,41.24
PPP-Road Projects-Land Acquisition	TASP	2,28.81	18,21.27	2,28.81	18,21.27	2,28.81	18,21.28
Personal Accident Insurance Scheme for Poor Families	Normal	29,64.00	..	29,64.00	..	29,64.00	..
Personal Accident Insurance Scheme for Poor Families	TASP	11,36.20	..	11,36.20	..	11,36.20	..
Pipeline Project (Commercial) under WSIDP	Normal	46,95.94	11,50.92	46,95.94	11,50.92	46,98.78	11,73.98
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	1,45,19.98	1,50,24.76	1,45,19.98	1,50,24.76	1,45,19.98	1,50,24.76
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	41,14.00	42,52.26	41,14.00	42,52.26	41,14.00	42,52.26
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TASP	55,66.00	57,18.94	55,66.00	57,18.94	55,66.00	57,18.94
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	2,45,33.11	..	2,45,33.11	..	2,45,33.12	..
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TASP	1,79,55.63	1,84,30.66	1,79,55.63	1,84,30.66	1,74,70.31	1,84,30.66
Post-Matric Scholarship for Other Backward Classes Students	Normal	25,75.15	26,22.98	25,75.15	26,22.98	25,75.15	26,22.98
<i>Pradhan Mantri Awas Yojana</i>	Normal	84,07.16	..	84,07.16	..	84,07.16	..
<i>Pradhan Mantri Awas Yojana</i>	SCSP	20,68.40	..	20,68.40	..	23,98.39	..
<i>Pradhan Mantri Awas Yojana</i>	TASP	32,70.83	..	32,70.83	..	32,70.83	..
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary</i>	Normal	1,80,00.00	..	1,80,00.00	..	1,80,00.00	..
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary</i>	SCSP	51,00.00	..	51,00.00	..	51,00.00	..
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary</i>	TASP	69,00.00	..	69,00.00	..	69,00.00	..
<i>Pradhan Mantri Adarsha Gram Yojana</i>	SCSP	37,00.00	..	37,00.00	..	37,00.00	..
<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)</i>	Normal	29,28.33	15,52.75	29,28.33	15,52.75	29,28.33	15,52.75
<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)</i>	TASP	10,91.67	31,34.22	10,91.67	31,34.22	10,91.67	31,34.22

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Pre Matric Scholarship for Schedule Tribe Students	TASP	..	26,65.00	..	26,65.00	..	26,64.95
Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TASP	70,55.00	49,00.00	70,55.00	49,00.00	70,55.00	49,00.00
Pre-School Education for Children	Normal	20,00.81	..	20,00.81	..	20,00.81	..
Prevention & Control of Diseases	Normal	71,73.00	86,38.75	71,73.00	86,38.75	71,73.00	86,38.75
Promotion and Facilitation of Information Technology	Normal	2,47.00	22,78.00	2,47.00	22,78.00	2,47.00	22,78.00
Promotion of Handicraft Industries (Gr.31)	Normal	35,64.44	18,48.00	35,64.44	18,48.00	35,64.43	18,48.00
Promotion of Improvement Package of Practices	Normal	13,60.07	47,86.73	13,60.07	47,86.73	13,60.07	47,86.73
Promotion of Improvement Package of Practices	SCSP	4,12.94	12,55.95	4,12.94	12,55.95	4,12.94	12,55.95
Promotion of Improvement Package of Practices	TASP	6,00.14	16,23.69	6,00.14	16,23.69	6,00.14	16,23.69
Protection and Conservation of Turtle (Black Buck and Fresh Water)	Normal	..	18,15.86	..	18,15.86	..	18,15.85
Public Health-Head Quarter Organisation	Normal	..	2,00.00	..	2,00.00	..	2,00.00
<i>Rajiv Gandhi Grameen Vidyuti Karan Yojana</i>	Normal	28,52.53	37,02.63	28,52.53	37,02.63	28,52.53	37,02.63
<i>Rajiv Gandhi Grameen Vidyuti Karan Yojana</i>	SCSP	35,00.00	23,16.40	35,00.00	23,16.40	35,00.00	23,16.40
<i>Rajiv Gandhi Grameen Vidyuti Karan Yojana</i>	TASP	27,74.01	..	27,74.01	..	27,74.01	..
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	Normal	..	7,03.52	..	7,03.52	..	7,00.65
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	SCSP	..	1,87.34	..	1,87.34	..	1,88.98
Implementation of <i>Rajiv Awaas Yojana</i> (RAY) under JNNURM	TASP	..	2,50.76	..	2,50.76	..	2,51.99
<i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan</i> (RGPSA)	Normal	..	59,00.00	..	59,00.00	..	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	39,02.82	46,43.28	39,02.82	46,43.28	39,02.82	46,43.28
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	13,08.98	..	13,08.98	..	13,08.98	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	TASP	15,67.25	14,69.44	15,67.25	14,69.44	15,67.25	14,69.44

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Rashtriya Madhyamik Shiksha Abhiyan	Normal	97,11.51	1,20,17.30	97,11.51	1,20,17.30	97,11.51	1,20,17.30
Rashtriya Madhyamik Shiksha Abhiyan	SCSP	30,47.73	76,98.18	30,47.73	76,98.18	30,47.73	76,98.18
Rashtriya Madhyamik Shiksha Abhiyan	TASP	40,04.97	94,63.25	40,04.97	94,63.25	40,04.97	94,63.25
Rashtriya Swasthya Beema Yojana	Normal	35,50.00	..	35,50.00	..	35,50.00	..
Rashtriya Swasthya Beema Yojana	SCSP	13,14.89	..	13,14.89	..	13,14.89	..
Rashtriya Swasthya Beema Yojana	TASP	25,00.00	..	25,00.00	..	25,00.00	..
Rashtriya Swasthya Beema Yojana	Normal	..	74,27.28	..	74,27.28	..	74,27.28
Rashtriya Swasthya Beema Yojana	SCSP	..	22,62.02	..	22,62.02	..	22,62.02
Rashtriya Swasthya Beema Yojana	TASP	..	30,13.23	..	30,13.23	..	30,13.23
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	55,40.82	..	55,40.82	..	55,40.82	..
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	SCSP	10,40.00	22,52.45	10,40.00	22,52.45	10,40.00	22,52.45
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	TASP	5,20.00	..	5,20.00	..	5,20.00	..
Reform and Restructuring Projects-Establishment	Normal	..	7,25.48	..	7,25.48	..	7,25.48
Rehabilitation of Urban Slums in Berhampur	SCSP	..	12,57.08	..	12,57.08	..	1,65.00
Rehabilitation of Urban Slums in Berhampur	TASP	..	15,49.08	..	15,49.08	..	2,25.00
Rehabilitation of Urban Slums in Berhampur	Normal	24,40.00	41,93.84	24,40.00	41,93.84	24,40.00	6,10.00
Rengali Irrigation Project (Commercial) Offices under AIBP	Normal	1,65,03.65	1,14,44.25	1,65,03.65	1,14,44.25	1,57,58.98	1,13,41.32
Rengali Irrigation Project (Commercial) Offices under AIBP	SCSP	27,17.32	34,64.00	27,17.32	34,64.00	24,46.95	34,60.30
Rengali Irrigation Project (Commercial) Offices under AIBP	TASP	17,52.00	13,06.24	17,52.00	13,06.24	15,63.55	13,06.22
Renovation Work by Health Department	Normal	7,96.54	14,18.91	7,96.54	14,18.91	7,96.54	14,99.75
Repair Renovation and Restoration of Building-Gr 10.	Normal	10,14.35	24,66.35	10,14.35	24,66.35	10,14.65	24,42.26
Repair Renovation and Restoration of Minor Irrigation Projects	Normal	37,53.00	1,15,09.71	37,53.00	1,15,09.71	37,29.41	1,15,08.53
Repair Renovation and Restoration of Minor Irrigation Projects	SCSP	9,64.78	42,10.50	9,64.78	42,10.50	9,61.71	42,10.58

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Repair Renovation and Restoration of Minor Irrigation Projects	TASP	7,79.77	17,87.55	7,79.77	17,87.55	7,79.76	18,31.41
Repair and Renovation of Defunct LIPs through OLIC	Normal	1,42,69.01	74,45.08	1,42,69.01	74,45.08	1,42,64.01	74,40.08
Repair and Renovation of Defunct LIPs through OLIC	SCSP	40,92.56	15,23.92	40,92.56	15,23.92	40,92.56	15,23.92
Repair and Renovation of Defunct LIPs through OLIC	TASP	40,31.48	38,06.00	40,31.48	38,06.00	40,31.48	38,06.00
Ret Irrigation Project (Commercial) Offices under AIBP	Normal	38,66.61	24,68.31	38,66.61	24,68.31	37,54.50	25,57.27
Ret Irrigation Project (Commercial) Offices under AIBP	TASP	33,02.04	17,12.07	33,02.04	17,12.07	33,51.10	15,75.05
Road Works under Road Development Programme in KBK Districts from SCA under RLTP	Normal	..	4,41.08	..	4,41.08	..	4,41.08
Road Works under Road Development Programme in KBK Districts from SCA under RLTP	SCSP	..	4,99.60	..	4,99.60	..	4,99.61
Road Works under Road Development Programme in KBK Districts from SCA under RLTP	TASP	..	5,94.28	..	5,94.28	..	5,94.28
Road Works under Core Road Network	TASP	6,35.11	22,50.00	6,35.11	22,50.00	6,35.11	22,50.00
Road Works under Road Development Programme	Normal	4,26,61.42	5,49,41.01	4,26,61.42	5,49,41.01	4,26,61.42	5,49,91.01
Road Works under Road Development Programme	SCSP	1,30,95.58	2,59,00.00	1,30,95.58	2,59,00.00	1,30,95.58	2,59,00.00
Road Works under Road Development Programme	TASP	1,21,64.90	1,93,00.00	1,21,64.90	1,93,00.00	1,21,64.90	1,93,00.00
Roads of Inter State or Economic Importance including Major Works and Proportionate Charges (Central Scheme)	TASP	..	6,00.01	..	6,00.01	..	6,00.01
Rukura Irrigation Project (Commercial) Offices under AIBP	Normal	19,50.58	13,59.86	19,50.58	13,59.86	19,49.86	13,59.81
Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP	13,29.41	8,24.03	13,29.41	8,24.03	13,29.37	8,23.98
Rukura Irrigation Project (Commercial) Offices under AIBP	TASP	7,02.73	38,13.23	7,02.73	38,13.23	7,02.43	38,13.04
Rural Connectivity in LWE Affected Districts	Normal	44,29.00	44,29.00	44,29.00	44,29.00	44,29.00	44,29.00
Rural Connectivity in LWE Affected Districts	SCSP	17,05.00	17,05.00	17,05.00	17,05.00	17,05.00	17,05.00
Rural Connectivity in LWE Affected Districts	TASP	38,66.00	38,66.00	38,66.00	38,66.00	38,66.00	38,66.00

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Rural Family Welfare Service	Normal	1,56,87.25	69,45.86	1,56,87.25	69,45.86	1,56,86.42	69,45.68
Rural Family Welfare Service	TASP	99,98.58	43,97.92	99,98.58	43,97.92	99,97.30	44,00.72
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	4,16,21.90	6,05,00.00	4,16,21.90	6,05,00.00	4,16,21.89	6,05,73.12
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	1,19,00.00	1,62,00.00	1,19,00.00	1,62,00.00	1,19,00.00	1,62,06.34
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TASP	1,59,40.00	2,06,26.00	1,59,40.00	2,06,26.00	1,59,40.00	2,05,26.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	1,15,30.98	76,96.19	1,15,30.98	76,96.19	1,15,30.98	76,81.65
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	33,91.44	20,98.99	33,91.44	20,98.99	33,91.44	20,98.98
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TASP	58,84.50	31,99.92	58,84.50	31,99.92	58,84.50	31,99.92
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	5,81,32.94	5,73,97.10	5,81,32.94	5,73,97.10	5,80,98.29	5,74,02.99
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	1,91,77.89	1,65,88.73	1,91,77.89	1,65,88.73	1,91,77.88	1,64,94.52
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TASP	2,77,55.40	2,52,25.41	2,77,55.40	2,52,25.41	2,77,48.23	2,52,46.47
Rural Infrastructure Development Fund (RIDF)-State Highways	TASP	5,38.10	11,74.00	5,38.10	11,74.00	5,38.10	11,74.00
Sarva Sikhya Abhiyan for Universalisation of Education	Normal	6,60,07.65	6,75,74.63	6,60,07.65	6,75,74.63	6,60,07.65	6,75,74.63
Sarva Sikhya Abhiyan for Universalisation of Education	SCSP	2,78,49.68	2,85,99.82	2,78,49.68	2,85,99.82	2,78,49.68	2,85,99.82
Sarva Sikhya Abhiyan for Universalisation of Education	TASP	4,29,45.42	4,06,28.29	4,29,45.42	4,06,28.29	4,29,45.42	4,06,28.29
Scholarship to Meritorious Students	Normal	45,00.00	40,20.07	45,00.00	40,20.07	42,74.01	25,03.35
Self Help Groups under Mission Shakti	Normal	54,72.11	..	54,72.11	..	54,72.11	..
Self Help Groups under Mission Shakti	SCSP	16,18.90	..	16,18.90	..	16,18.90	..
Self Help Groups under Mission Shakti	TASP	21,90.30	..	21,90.30	..	21,90.30	..
Share Capital Investment in COTFED	Normal	2,47,35.00	..	2,47,35.00	..	2,47,35.00	..

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Share Capital Investment in Credit Co-operative Institution	Normal	26,05.72	1,29,54.51	26,05.72	1,29,54.51	26,02.72	1,29,54.50
Share Capital Investment in OHPC	Normal	30,00.00	25,07.07	30,00.00	25,07.07	30,00.00	25,07.07
Share Capital Investment in OSRTC	Normal	20,00.00	..	20,00.00	..	20,00.00	..
Share Capital Investment-Gr.23	Normal	..	34,20.30	..	34,20.30	..	34,20.30
Similipal Tiger Reserve	TASP	10,83.03	..	10,83.03	..	10,82.56	..
Smart City	Normal	1,08,12.06	2,10,52.43	1,08,12.06	2,10,52.43	1,08,12.06	2,10,52.43
Smart City	SCSP	29,24.57	65,96.57	29,24.57	65,96.57	29,24.57	65,96.57
Smart City	TASP	39,88.06	88,26.31	39,88.06	88,26.31	39,88.06	88,26.31
Share Capital Investment in Credit Co-operative Institution	TASP	..	2,00.00	..	2,00.00	..	2,00.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	..	27.50	..	27.50	..	27.50
Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TASP	24,47.73	10,00.00	24,47.73	10,00.00	24,47.73	10,00.00
Solar Photovoltaic Pumps for Irrigation	Normal	13,50.00	16,00.00	13,50.00	16,00.00	13,50.00	16,00.00
Special Educational Infrastructure	Normal	22,85.24	13,27.44	22,85.24	13,27.44	22,85.23	13,27.43
Special Plan for KBK Districts-Schedule Tribe	TASP	..	16,45.00	..	16,45.00	..	16,45.00
Special Problem Fund	Normal	61,49.78	43,00.00	61,49.78	43,00.00	61,49.78	43,00.00
Special Programme for KBK Districts under BRGF	Normal	..	30,37.15	..	30,37.15	..	30,37.15
Special Programme for KBK Districts under BRGF	TASP	40.23	10,49.63	40.23	10,49.63	40.23	10,51.37
Special Programme for KBK Districts under BRGF	SCSP	..	6,38.73	..	6,38.73	..	6,40.48
Special Repair of National Highways	Normal	15,00.00	38,32.56	15,00.00	38,32.56	15,00.00	38,32.56
State Capital Region Improvement of Power System	Normal	1,80,00.00	70,00.00	1,80,00.00	70,00.00	1,80,00.00	70,00.00
State Consumer Protection Programme	Normal	26,13.20	5,81.93	26,13.20	5,81.93	26,02.82	5,81.93
State Highways Development Project	Normal	3,50,00.00	5,03,62.27	3,50,00.00	5,03,62.27	3,50,00.00	5,03,61.97
State Highways Development Project	SCSP	2,24,99.92	2,65,37.01	2,24,99.92	2,65,37.01	2,24,99.92	2,62,58.01
State Highways Development Project	TASP	1,90,00.00	1,76,96.37	1,90,00.00	1,76,96.37	1,90,00.00	1,73,22.82

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	Normal	3,34,90.99	2,95,24.61	3,34,90.99	2,95,24.61	3,34,90.99	2,95,24.61
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	SCSP	94,89.12	83,65.36	94,89.12	83,65.36	94,89.12	83,65.36
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	TASP	1,28,38.21	1,13,17.49	1,28,38.21	1,13,17.49	1,28,38.21	1,13,17.49
State Potato Commission	Normal	3,72.00	29,78.28	3,72.00	29,78.28	3,72.00	29,78.28
State Potato Commission	TASP	1,43.00	11,43.79	1,43.00	11,43.79	1,43.00	11,43.79
State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services	Normal	25,88.75	..	25,88.75	..	25,88.75	..
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	Normal	90,76.90	61,22.78	90,76.90	61,22.78	90,77.56	61,22.63
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	SCSP	13,81.57	50,65.86	13,81.57	50,65.86	13,81.50	50,66.26
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	TASP	1,74,89.70	1,56,58.66	1,74,89.70	1,56,58.66	1,73,24.48	1,53,86.02
Subsidies for Small Scale Industries	Normal	13,68.06	21,47.05	13,68.06	21,47.05	13,68.06	21,47.05
Subsidies to Medium and Large Industries	Normal	27,27.00	63,91.84	27,27.00	63,91.84	27,27.00	63,91.84
Subsidy (Incentive) to MSME	Normal	11,24.93	..	11,24.93	..	11,24.93	..
Subsidy for Promotion of Handloom Industries	Normal	12,28.33	13,14.57	12,28.33	13,14.57	12,28.35	13,14.57
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	35,20.00	42,77.92	35,20.00	42,77.92	35,19.97	42,77.92
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TASP	11,96.00	..	11,96.00	..	11,96.00	..
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	91,00.00	96,00.00	91,00.00	96,00.00	91,00.00	96,00.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	27,20.00	27,20.00	27,20.00	27,20.00	27,20.00	27,20.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TASP	36,80.00	36,80.00	36,80.00	36,80.00	36,80.00	36,80.00
Subsidy under Agriculture Policy	Normal	33,00.00	97,89.58	33,00.00	97,89.58	33,00.00	97,89.58
Subsidy under Agriculture Policy	TASP	12,65.00	..	12,65.00	..	12,65.00	..
Supplementary Nutrition Programme under ICDS	Normal	3,91,82.42	4,44,48.57	3,91,82.42	4,44,48.57	3,91,82.32	4,44,48.57

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Supplementary Nutrition Programme under ICDS	SCSP	1,36,89.30	1,44,97.19	1,36,89.30	1,44,97.19	1,36,89.30	1,44,97.19
Supplementary Nutrition Programme under ICDS	TASP	1,72,22.08	1,69,13.92	1,72,22.08	1,69,13.92	1,72,22.08	1,69,13.92
Support to Educational Development-Teachers' Training and Adult Education	Normal	16,72.97	21,43.01	16,72.97	21,43.01	16,72.96	21,42.85
Support to Educational Development-Teachers' Training and Adult Education	TASP	9,20.39	10,72.84	9,20.39	10,72.84	9,20.01	10,72.80
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	3,24,00.00	3,12,00.00	3,24,00.00	3,12,00.00	3,24,00.00	3,12,00.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	91,80.00	88,40.00	91,80.00	88,40.00	91,80.00	88,40.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	TASP	1,24,20.00	1,19,60.00	1,24,20.00	1,19,60.00	1,24,20.00	1,19,60.00
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	15,25.00	85,63.20	15,25.00	85,63.20	21,35.00	85,63.20
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	SCSP	4,12.50	18,33.80	4,12.50	18,33.80	5,77.50	18,33.80
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	TASP	11,75.61	25,03.00	11,75.61	25,03.00	7,87.50	25,03.00
Syama Prasada Mukharjee RURBAN Mission	Normal	62,28.00	..	62,28.00	..	62,28.00	..
Telengiri Irrigation Project (Commercial) Offices under AIBP	Normal	18,78.89	19,80.84	18,78.89	19,80.84	18,72.65	19,27.99
Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP	55,74.00	27,24.23	55,74.00	27,24.23	55,74.00	27,24.23
Telengiri Irrigation Project (Commercial) Offices under AIBP	TASP	64,09.51	50,01.73	64,09.51	50,01.73	64,22.91	50,50.90
Tourist Accommodation	Normal	76,93.00	90,00.00	76,93.00	90,00.00	76,93.94	89,96.56
Tourist Information and Publicity-State Scheme	Normal	36,10.00	31,10.00	36,10.00	31,10.00	36,09.86	31,09.73
Transfer to State Road Fund	Normal	1,01,98.90	1,48,89.06	1,01,98.90	1,48,89.06	1,68,76.00	1,25,98.00
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	10,45.50	10,45.50	10,45.50	10,45.50	10,45.50	10,45.50
Tribal High Schools-Establishment Expenses	TASP	29,31.88	16,86.37	29,31.88	16,86.37	29,31.65	16,85.63
Tahasil Establishment-Miscellaneous Expenses	Normal	..	2,84.30	..	2,84.30	..	2,84.30
Upgradation of Live Stock Health Care Service	Normal	16,43.30	..	16,43.30	..	16,43.30	..
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	79,35.00	79,50.00	79,35.00	79,50.00	79,35.00	79,50.00

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Upper Indravati Irrigation Project(Commercial) under RIDF	Normal	1,00,84.60	73,60.51	1,00,84.60	73,60.51	1,00,64.36	73,60.51
Upper Indravati Irrigation Project(Commercial) under RIDF	SCSP	51,79.97	21,03.20	51,79.97	21,03.20	51,80.18	21,03.20
Upper Indravati Irrigation Project(Commercial) under RIDF	TASP	37,49.72	29,44.00	37,49.72	29,44.00	37,49.72	29,44.00
Upper Indravati Project (Commercial) Offices under AIBP	Normal	18,97.87	34,57.44	18,97.87	34,57.44	19,12.18	34,65.86
Upper Indravati Project (Commercial) Offices under AIBP	SCSP	17,37.41	11,41.79	17,37.41	11,41.79	15,07.86	8,35.68
Upper Indravati Project (Commercial) Offices under AIBP	TASP	22,04.08	17,73.29	22,04.08	17,73.29	22,12.91	17,37.71
Urban Development Scheme	Normal	38,60.90	70,73.00	38,60.90	70,73.00	38,60.89	70,72.96
Urban Development Scheme	TASP	11,77.55	..	11,77.55	..	11,16.93	..
Urban Health Services	Normal	..	12,21.46	..	12,21.46	..	12,21.46
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	12,10.40	12,52.42	12,10.40	12,52.42	12,08.47	12,52.41
Water Supply in Urban Area(State Scheme)	Normal	1,14,93.43	1,32,41.96	1,14,93.43	1,32,41.96	1,16,05.05	1,32,39.16
Water Supply in Urban Area(State Scheme)	SCSP	31,62.31	18,92.86	31,62.31	18,92.86	31,62.31	18,92.86
Water Supply in Urban Area(State Scheme)	TASP	42,99.50	25,24.91	42,99.50	25,24.91	42,99.50	25,24.91
Western Odisha Development Council (WODC)	Normal	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80
Western Odisha Development Council (WODC)	SCSP	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20
Western Odisha Development Council (WODC)	TASP	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00
White Revolution - Rashtriya Pashaudhan Vikash Yojana	Normal	13,47.32	..	13,47.32	..	13,47.32	..
Wild Life Protection and Conservation	Normal	12,00.00	..	12,00.00	..	12,00.00	..
Winter Allowances to Pensioners	Normal	..	71,93.93	..	71,93.93	..	71,93.93
Winter Allowances to Pensioners	SCSP	..	20,36.38	..	20,36.38	..	20,36.38
Winter Allowances to Pensioners	TASP	..	27,54.25	..	27,54.25	..	27,54.25
Works Executed From Central Road Fund for District and Other Roads	Normal	6,31.24	42,90.16	6,31.24	42,90.16	6,31.24	42,90.16

APPENDIX V

PLAN SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Works Executed From Central Road Fund for District and Other Roads	SCSP	28,28.84	26,89.13	28,28.84	26,89.13	28,28.84	26,89.12
Works Executed From Central Road Fund for District and Other Roads	TASP	29,86.20	16,08.70	29,86.20	16,08.70	29,86.20	16,08.70
Works Executed From Central Road Fund for State Highways	Normal	10,94.35	..	10,94.35	..	10,94.36	..
Works Executed From Central Road Fund for State Highways	TASP	18,35.73	9,19.72	18,35.73	9,19.72	18,35.73	9,19.72
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	..	1,63,23.89	..	1,63,23.89	..	1,63,23.89
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	SCSP	..	42,82.53	..	42,82.53	..	42,82.53
World Bank Assisted EAP for National Cyclone Risk Mitigation Work	TASP	..	61,54.38	..	61,54.38	..	61,54.38

An amount of ₹145,72,98.96 lakh including 14th FC Award for ₹16,22,60.74 lakh has been received from Government of India during 2016-17 as assistance for State Plan Schemes.

* Expenditure which was less than ₹1 crore not shown in 2015-16, are now shown as expenditure when it exceeds ₹1 crore in 2016-17.



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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
1			2	3	4
1	Statutory Institutions	Forest Development Agency Koraput	15.00	..	..
		Regional Plant Resource Centre Bhubaneswar	30.00	..	..
		State Medicinal Plant Board Odisha Bhubaneswar	20.00	..	..
2	Research Councils	Dr Abhin Chandra Homoeopathic Medical College and Hospital	..	2.11	..
3	National Medicinal Plants Board	forest Development Agency Balliguda	..	..	9.00
		forest Development Agency Bonai	..	15.00	..
		forest Development Agency Bolangir	..	24.02	..
		forest Development Agency Phulbani	..	15.00	..
		forest Development Agency Kalahandi South	..	10.00	..
		Regional Plant Resource Centre Bhubaneswar	..	8.00	..
4	Human Resource Development Biotechnology	Odisha University of Agriculture and Technology	..	35.36	20.22
		Utkal University Vanivihar Bhubaneswar	..	..	15.91
5	Bioinformatics	Berhampur University Bhanja Vihar Berhampur	..	..	..
		Fakir Mohan University Balasore	..	8.88	..
		Odisha University of Agriculture and Technology	..	4.77	9.34
6	Research and Development Department of Biotechnology	Berhampur University Bhanja Vihar Berhampur	..	..	25.25
		Chilika Development Authority	..	..	..
		Fakir Mohan University Balasore	12.73	..	..
		North Odisha University Baripada	..	18.64	..
		Odisha University of Agriculture and Technology	21.95	5.70	3.26
		Regional Plant Resource Centre Bhubaneswar	..	32.80	16.23
		Revenshaw University Cuttack	..	4.24	..
7	Research and Development Department of Biotechnology	Sambalpur University Jyotivihar Burla	0.48

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
8	Research and Development Department of Biotechnology	Sambalpur University School of Life Sciences	..	..	6.40
		Utkal University Vanivihar Bhubaneswar	26.13	..	
9	Research and Development for Conservation and Development	Regional Plant Resource Centre Bhubaneswar	..	..	5.79
10	Research and Development for Conservation and Development	Sambalpur University School of Life Sciences	..	..	3.45
11	Polar Science	Fakir Mohan University Balasore	..	1.00	..
12	Atmospheric Processes and Modeling and Services	College of Veterinary Science & Animal Husbandry, Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	0.35	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	117.10	103.24	..
13	Atmospheric Observation System Network	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	78.90
14	Strengthening of the Institutes for Control of Communicable Diseases	Odisha State Health and Family Welfare Society	..	..	10.00
15	Industrial Infrastructure Upgradation Scheme	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	10,03.20	..
16	Electronic Governance	Odisha Computer Application Centre (OCAC) Bhubaneswar	..	..	102.03
17	Manpower Development (including Skill development in IT) DIT	North Odisha University Baripada	23.46

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
18	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	Child Labour Rehabilitation Cum Welfare Society Khurda	..	4.00	..
		Child Labour Rehabilitation Cum Welfare Society Nayagarh	..	2.75	..
		Child Labour Welfare & Rehabilitation Society, Naupada	..	4.00	..
		District Child Labour Rehabilitation-Cum-Welfare Society, Jajpur	..	1,41.63	42.62
		National Child Labour Project Society Baragarh	..	2.75	..
19	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	National Child Labour Project Society Cuttack		2.75	..
		National Child Labour Project Society Kalahandi	..	55.51	..
		Society for The Rehabilitation of Child Labour Bolangir	..	2.75	..
		Society for Welfare of Child Labour Rayagada	..	..	50.00
		Society for Welfare of Child Labour Angul	..	2.75	..
		Society for Welfare of Child Labour Berhampur Ganjam	..	4.00	..
		Society for Welfare of Child Labour Deogarh	..	..	24.00
		Society for Welfare of Child Labour Keonjhar	..	..	1,16.69
		Society for Welfare of Child Labour Koraput	..	..	17.00
22	Grid Interactive Renewable Power	Green Energy Development Corporation of Odisha Ltd	..	10.00	..
		Odisha Electricity Regulatory Commission (OERC)	5.37	..	..
		Odisha Renewable Energy Development Agency	80.34	0.40	..
23	Off Grid/ Distributed and Decentralised	Odisha Renewable Energy Development Agency	15,85.49	2,09.27	12,25.87
24	Remote Villages Programmes	Odisha Renewable Energy Development Agency	..	3.00	..
25	Renewable Energy for Rural Applications	Odisha Renewable Energy Development Agency	..	4,44.50	13,12.89

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
1			2	3	4
26	Information Publicity and Extension M/O	Odisha Renewable Energy Development Agency	..	21.56	73.04
27	Propagation of Right to Information Act PPG	Gopabandhu Academy of Administration	..	..	43.75
		Odisha Information Commission	3.00	..	..
28	Training for All Support for Training Activities and Capacity Building for Project Appraisal Personnel, Public Grievances and Pensions	Gopabandhu Academy of Administration	..	24.56	..
29	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	State Institute of Rural Development and Panchayatiraj Bhubaneswar	2,21.14	..	..
30	National Highway Authority of India Investment	Executive Engineer NH Division Jharsuguda	2,78.68	42,61.12	4,76.95
		Executive Engineer NH Division Pallahara	1,76.27	..	..
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	..	..	..
		RKD KMC Joint Venture	20,55.18	9.22	..
31	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Executive Engineer Roads and Buildings Division Sundargarh	1.31	..	..
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	1.11	..	..
		Odisha forest Development Corporation Limited Bhubaneswar	54.25	..	..
		Odisha State Social Welfare Board Bhubaneswar	..	..	..
32	Commission for Scientific and Tech Terminology Department of Higher Education	Odisha State Bureau of Textbook Preparation and Production	..	35.00	15.00
33	Polytechnic for Disabled Department of Higher Education	Bhubanananda Odisha School of Engineering Jobra SCB Medical Campus Cuttack Odisha	..	18.00	10.00
34	Top Class Education for Schedule Castes Social Justice and Empowerment	Government Aviation Training Institute Bhubaneswar	..	61.89	57.74

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
1			2	3	4
35	Scheme of Assistance to Disabled Persons for Purchase Fitting of AIDS and Appliances Social Justice and Empowerment	District Disability Rehabilitation Centre Phulbani, Kandhamal district Disability Rehabilitation Centre Phulbani	..	6.80	..
36	Schemes arising out of the Implementation of the Person with Disabilities Act	District Social Security Officers of the State	19.25	..	..
		<i>Swabhiman</i> (State Disability Information and Research Centre) Bhubaneswar	40.29	..	..
37	Deen Dayal Disabled Rehabilitation Scheme Social Justice and Empowerment	District Disability and Rehabilitation Centre (DDRC) <u>Kalahandi</u>	1.35	..	..
		District Disability and Rehabilitation Centre (DDRC) <u>Kandhamal</u>	0.87	..	..
38	Assistance to Panchayati Raj Institutions Voluntary Organizations Self Help Groups for Programmes Related to Aged Social Justice and Empowerment	<i>Jay Kishan Pani Panchayat</i> (Water Users Association) Maulabhanja	..	8.97	..
39	Research and Development Support	International Institute of Information Technology IIIT	..	..	45.00
		North Odisha University Baripada	..	..	12.15
		Odisha University of Agriculture and Technology	..	41.50	..
		Ravenshaw University Cuttack	..	8.65	1.49
		Utkal University Vanivihar Bhubaneswar	..	66.00	0.50
40	Technology Development Programme	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	13.77	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	..	3,46.90	..
		Ravenshaw University Cuttack	15.00		15.00
		University College of Engineering Burla			8.93

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
41	Science and Technology Programme for Socio Economic Development	Institute of Entrepreneurship Development (IED) Odisha	10.00	16.73	
		<i>Janapriya Vigyan Mancha</i>	..	..	0.34
		Odisha State Council on Science and Technology Bhubaneswar	..	5.20	..
42	International Cooperation S & T	Indira Gandhi Institute of Technology (IGIT) Sarang (Parjang) At/Po-I.G.I.T. Sarang Dist- Angul	5.00	..	11.90
43	International Cooperation S & T	Institute of Physics Bhubaneswar	6.26	..	..
44	Powerlooms	Powerloom Service Centre, Cuttack	..	0.60	..
45	Human Resources Development Textiles	Odisha Co-Operative Spinning Mills Federation Limited(SPINFED) Bhubaneswar	..	..	270.00
46	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	..	1,06.59	1,45.79
47	National State Scheduled Tribes Finance and Development Corporation and Grants-in-Aid to State Scheduled Tribes Development and Finance Corporation	Odisha SC ST Development Finance Co-Operative Corporation (OSFDC) Ltd. Bhuabneswar	..	0.50	8.00
48	Hydrology Project	Engineer-in- Chief Water Resources Odisha Bhubaneswar	67.00	..	..
49	Research and Development	Water and Land Management Institute (WALMI) Pratapnagari Cuttack	..	0.84	4.83
50	Gender Budgeting and Gender Data	Gopabandhu Academy of Administration	..	..	1.94
51	<i>Nagar Palika Yuva Krida Aur Khel Abhiyan</i>	Odisha Council of Sports Cuttack	..	2,50.00	..
		Ravenshaw University Cuttack	..	1,80.00	..
52	Member of Parliaments Local Area Development Scheme	Collector Angul	2,50.00	5,00.00	..
		Collector Balasore	5,00.00	5,00.00	2,50.00
		Collector Baragarh	7,50.00	5,00.00	5,00.00
		Collector Bhadrak	5,00.00	5,00.00	2,50.00
		Collector Bolangir	10,00.00	10,00.00	5,00.00

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
53	Member of Parliaments Local Area Development Scheme	Collector Cuttack	12,50.00	10,00.00	12,50.00
		Collector Dhenkanal	2,50.00	5,00.00	5,00.00
		Collector Ganjam	5,00.00	12,50.00	10,00.00
		Collector Jagatsinghpur	10,00.00	15,00.00	5,00.00
		Collector Jajpur	2,50.00	5,00.00	12,50.00
		Collector Kalahandi	7,50.00	15,00.00	750.00
		Collector Kandhamal	2,50.00	2,50.00	2,50.00
		Collector Kendrapara	5,00.00	7,50.00	2,50.00
		Collector Keonjhar	750.00	5,00.00	5,00.00
		Collector Khurda	10,00.00	7,50.00	15,00.00
		Collector Mayurbhanj	15,00.00	2,50.00	500.00
		Collector Nabarangpur	5,00.00	2,50.00	2,50.00
		Collector Nayagarh	2,50.00	..	2,50.00
		Collector Nuapada	5,00.00	5,00.00	2,50.00
		Collector Puri	5,00.00	5,00.00	5,00.00
		Collector Rayagada	7,50.00	..	7,50.00
		Collector Sundargarh	12,50.00	5,00.00	15,00.00
Collector Sambalpur	..	..	2,50.00		
54	Below Poverty Line Census	State Institute of Rural Development and Panchayatiraj	..	6,16.70	..
55	Marketing Support and Services	Odisha State Co-Operative Handicrafts Corportion	49.40	32.50	42.84
		Odisha Tourism Development Corporation (OTDC) Ltd	..	..	12.40
56	Development of Infrastructure for Promotion of Health Research	M K C G Medical College and Hospital Berhampur	..	1,25.00	..
		S C B Medical College and Hospital Cuttack	..	2,21.38	1,25.00
		Veer Surendra Sai (VSS) Medical College, Burla	..	..	1,25.00
57	Technical Assistance from Department of International Development (EAP)	Bhubaneswar Municipal Corporation	1,17.94

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
58	Disha Programme for Women in Science	Centre for Environmental Studies	3.00	..	..
		Institute of Physics Bhubaneswar		..	..
		Utkal University Vanivihar Bhubaneswar	21.31	7.30	10.00
59	Alliance and Research & Devoipment Mission	Buxi Jagabandhu Bidyadhar (Autonomous) College, Bhubaneswar	4.23	..	..
		<i>Odisha Madhyamika Shiksha Mission</i>	..	70.54	..
		Ravenshaw University Cuttack	7.60	7.60	..
		Utkal University Vanivihar Bhubaneswar		7.60	..
		Veer Surendra Sai University of Technology (VSSUT), Burla	..	8.21	..
60	Aids and Appliances for Handicapped	District Disability Rehabilitation Centre (Kandhamal) Phulbani	19.00	..	..
61	Development of Khadi, Village and Coir Industries	Institute of Entrepreneurship Development (IED) Odisha	1,12.40	..	..
62	Technology Upgradation and Quality Certification	Institute of Entrepreneurship Development (IED) Odisha	1,13.81	..	..
63	Infrastructure Development Programme	Odisha Small Industries Corporation Limited Cuttack	1,50.00	..	..
64	Infrastructure and Technology Development	Odisha State Co-Operative Handicrafts Corportion (OSCHC) Ltd	18.82	..	..
65	Protection and Empowerment of Women	Gopabandhu Academy of Administration	..	..	..
66	Nirbhaya Scheme	Collector, Khordha One Stop Centre (SAKHI)	15.00	..	..
67	KHELO INDIA National Programme for Development of Sports (An Umrella Scheme)	Odisha Council of Sports Cuttack	70.22	..	..
68	Scheme of RGI Including National Population Register (NPR)	Chief Registrar of Births & Deaths Odisha	4.91
69	Libraries and Archives	Odisha State Archives Bhubaneswar	10.31

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
70	Promotion of Indian Languages	Odisha State Bureau of Textbook Preparation and Production	30.00	..	..
71	Digital India E-Learning	All India Survey on Higher Education (AISHE) Odisha	10.00	..	..
72	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	56.70	..	..
73	National Programme for Bovine Breeding	Odisha Livestock Resources Development Society (OLRDS)	6,00.00	..	..
74	Research and Development- AYUSH	Dr Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar	2.11	..	..
75	Boys Hostel (CS)	Advance Plastic Processing Technology Centre (APPTC) Balasore	50.00	..	..
76	Indian Space Research Organisation-Head Quarters	International Institute of Information Technology Bhubaneswar	0.50	..	..
77	Integrated Scheme on Agricultural Census and Statistics	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	8.99	2,79.54	1,55.00
78	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board, Bhubaneswar	..	..	6.65
79	Strengthening Statistical and Public Information	All India Survey On Higher Education (AISHE) Odisha	..	15.75	11.00
80	Handicrafts Infrastructure and Technical Development Scheme	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	3,00.00	3,00.00
81	National Food Security Mission NFSM	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	3.49	..	35.09
82	Mission for Integrated Development of Horticulture MIDH NHM	Director of Horticulture Bhubaneswar Odisha	35.00	10.00	..
		Odisha Horticulture Development Society (OHDS)	..	..	23.00
83	National Plan for Dairy Development	The Odisha State Co-Operative Milk Producer's Federation Ltd	6,89.83	10,66.92	..
84	Conservation of Natural Resources and Ecosystem	Regional Plant Resource Centre Bhubaneswar	..	0.57	..

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
85	National Health Mission Including NRHM (NHM)-CASP	S C B Medical College and Hospital Cuttack	5.04	..	..
86	Umbrella Scheme for Education of ST Students	Government Aviation Training Institute Bhubaneswar	..	..	318.90
87	National Mission on Agriculture Extension and Technology NMAET	State Level Farm Machinery Training and Testing Centre	71.74	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	15.00	
		Institute of Management of Agriculture Extension (IMAGE)	..	..	90.00
		Odisha State Seed & Organic Products Certification Agency (OSSOPCA) Bhubaneswar	93.25	..	..
88	National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	7,95,32.95	..	..
89	National Rural Livelihood Mission	Odisha Poverty Reduction Mission	5,21.09	8,33.28	..
		Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	35.00	..	96.98
90	National Service Scheme	Odisha State NSS Cell	1,30.27	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	20.93	23.64	22.47
91	National Health Mission CS Component (NHM)	Director Family Welfare Odisha	..	3.10	0.85
		Population Research Centre Utkal University Vani Vihar Bhubaneswar	..	23.56	15.54
		Population Research Centre, Utkal University, Vani Vihar	..	44.84	..
		Utkal University Vanivihar Bhubaneswar	0.84	..	..
92	Mechanism for Marketing of Minor forest Product through Minimum Support Price	Tribal Development Co-Operative Corporation Odisha Ltd. (TDCCOL) Bhubaneswar	..	991.00	8,20.00

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(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
93	<i>Panchayat Sashaktikaran Abhiyan</i>	State Institute of Rural Development and Panchayatiraj Bhubaneswar	25,06.47	..	..
94	<i>Pradhan Mantri Koushal Vikas Yojana CS</i>	The State Project Implementation Unit Society of DTE&T Odisha	7,78.42	..	..
95	National Handloom Development Programme	Janata Bastralaya Weavers Co-Operative Society Ltd	..	32.40	..
		Maheswari Weavers Weavers Co-Operative Society	..	28.85	..
		Atta Weavers Co-Operative Society Ltd., Atta	59.15	59.50	..
		Binka Gopaljee Weavers Co-Operative Society Ltd., Binka	54.68		..
		Dahita Weavers Co-Operative Society	..	38.11	..
		Directorate of Textiles & Handlooms Bhubaneswar	..	..	9.50
		Geetanjali Weavers Co-Operative Society	..	37.94	
		Gudesira Weavers Co-Operative Society Ltd	59.68	..	..
		Jampali Weavers Co-Operative Society. Ltd.	..	61.01	..
		Nuapatana No.1 Weavers Co-Operative Society Ltd.	..	69.66	..
		Odisha State Handloom Weavers Coopeative Society Ltd Bhubaneswar	8,38.33	17.00	37.60
		Pallishree Weavers Co-Operative Society Ltd.	..	48.52	..
		Panchalingeswar S.C. Weavers Co-Operative Society Ltd	..	44.88	..
		Pitala Weavers Co-Operative Society Ltd.	..	32.74	..
		Radhamohan Weavers Co-Operative Society Ltd.	..	67.08	..
Sambalpuri Basralaya Handloom Co-Operative Society Ltd.	..	33.20	..		

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
96	National Handloom Development Programme	Sarmuhan Weaver's Co-Operative Society	58.44	..	..
		Shree Bishnu Weavers Co-Operative Society Ltd.	..	60.65	
		Sri Ganesh Weavers Co-Operative Society Ltd	..	34.11	..
		Sri Sri Chandrachuda Weavers Co-Operative Society Ltd.	..	66.36	..
		State Institute for Development of Arts and Crafts (SIDAC) Bhubaneswar	..	5.00	..
97	Integrated Scheme for Development of Powerloom	Powerloom Service Centre, Cuttack	1.60	..	..
98	Incubation	Odisha Co-Operative Spinning Mills Federation Limited(SPINFED) Bhubaneswar	..	..	4,00.00
99	National AIDS and STD Control Programme (NACO)	Odisha State AIDS Control Society	2,31.14	..	..
100	Indigenous Breeds (Agriculture)	Odisha Livestock Resources Development Society (OLRDS)	9,00.00	..	..
101	India Innovation Entrepreneurship and Agro-Industry fund	Institute of Entrepreneurship Development (IED) Odisha	..	50.00	..
102	National Heritage Cities Programme	Puri Municipality	6,70.70	73.27	..
103	Shayama Prasad Mukherjee Rurban Mission	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	..	1,65.00	..
104	Village Entrepreneurship Start Up Programme	Odisha Poverty Reduction Mission	..	60.00	..
105	Digital India Programme	North Odisha University Baripada	23.08		..
106	Grants-in-Aid to Voluntary Organization 'Working for the Welfare of Scheduled Tribes	Odisha Model Tribal Education Society (OMTES)	10,40.52	9,42.31	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)

(UNAUDITED FIGURES)

(₹ in lakh)

Sl. No.	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2016-17	2015-16	2014-15
	1		2	3	4
107	National Mission on Food Processing CS	Odisha Industrial Infrastructure Development Corporation (OIIDC)	15,00.00	..	..
108	SAGARMALA Project & Ports	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	1,86.03	..	..
			11,10,26.05	2,81,69.15	2,07,06.90



APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

1. ACCEPTANCE OF BALANCES

(₹ in lakh)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2017
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
14	1994-95	37.26	
22	1995-96	47.78	
26	1996-97	1,22.89	
32	1997-98	1,89.56	

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

1. ACCEPTANCE OF BALANCES

(₹ in lakh)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2017
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development (Concl'd.)	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	504		32,71.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

(A) Confirmation of balances up to the year 2016-17 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(₹ in lakh)

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
(₹ in lakh)				
F - LOANS AND ADVANCES				
1.	6851- Loans for Village and Small Industries	Departmental Officers and Treasury Officers.	1966-67	..
K - DEPOSITS AND ADVANCES				
2	8443- Civil Deposits			
	101- Revenue Deposits	Treasury Officers	1964-65	..
	104-Civil Court Deposits	Law Department	1964-65	..
	105-Criminal Court Deposits	Law Department	1964-65	..
	106-Personal Deposits	All Treasury Officers	1964-65	..
	117-Deposits for work done for Public Bodies and private individuals	Treasury Officers of Cuttack, Sambalpur and Sundargarh.	1964-65	..
	123-Deposits of Educational Institutions	All Treasury Officers	1964-65	..
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	60.72 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	10,43.56 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.68 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	3.07 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and	2007-08	32.02

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(₹ in lakh)

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
		Treasury Officer, Sambalpur		(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.07 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.47 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12,81.89 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	8,27.11 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	9.37 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3,32.79 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(₹ in lakh)

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	57.23 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	10,45.45 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	6.77 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	4,92.23 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	13.04 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10,53.11 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chittrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	13.73 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25,87.28 ^A (Dr.)

^A Erroneously shown as 28.87 (Dr.) instead of 25,87.28 (Dr.) in the year 2015-16 is now rectified accordingly.

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(₹ in lakh)

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18,23.31 ^A (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61,03.09 ^B (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	14.33 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	17,87.73 ^C (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.02 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	13.08 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7,85.83 (Cr.)

^A Erroneously shown as 18.23 (Dr.) instead of 18,23.31 (Dr.) in the year 2015-16 is now rectified accordingly.

^B Erroneously shown as 61.03 (Cr.) instead of 61,03.09 (Cr.) in the year 2015-16 is now rectified accordingly.

^C Erroneously shown as 17.87 (Cr.) instead of 17,87.77 (Cr.) in the year 2015-16 is now rectified accordingly.

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

(₹ in lakh)

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.35 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	29,84.24 ^A (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	0.10 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	38,46.03 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	2.51 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	5,02.70 (Dr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2,33.49 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	19,18.21 (Cr.)

^A Erroneously shown as 29.84 (Dr.) instead of 29,84.24 (Dr.) in the year 2015-16 is now rectified accordingly.

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2016-17			Capital Outlay to the end of 2016-17			Revenue Receipts during 2016-17		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Major Irrigation Project										
1	Anandapur Barrage-Commercial	1,63,24.39	1,55.28	1,64,79.67	10,21,16.63	10,82.62	10,31,99.25	36.22	0.36	36.58
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	6,29.64	6.30	6,35.94
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	..	..	..
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	28.34	0.28	28.62
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	..	..	..
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	86,75.30	86.75	87,62.05
9	Rushikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	3,65.11	3.65	3,68.76
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	..	..	..
11	Upper Indravati Irrigation Project-Commercial	2,46,27.21	2,33.17	2,48,60.38	18,72,57.93	17,24.32	18,89,82.25	83.17	0.83	84.00
12	Upper Kolab Irrigation Project-Commercial	(-)64.02	..	(-)64.02	5,38,83.13	5,13.18	5,43,96.31	..	..	..
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
Medium Irrigation Project										
14	Aunli Irrigation Project	..	..	..	2,34.01	2.32	2,36.33	17,71.64	17.72	17,89.36
15	Baghua Irrigation Project	..	..	..	72,10.76	3,18.74	75,29.50	4,16.50	4.17	4,20.67
16	Bahuda Irrigation Project	..	..	..	1,64.59	1.46	1,66.05	2,48.12	2.48	2,50.60
17	Baladia Irrigation Project	..	..	..	2,42.44	2.14	2,44.58	3,73.79	3.74	3,77.53
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	5.98	0.06	6.04
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	2.88	0.03	2.91
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	12.05	0.12	12.17
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	5.04	0.05	5.09
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.41	0.01	1.42
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	0.31	..	0.31
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	..	..	..
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	..	..	..
26	Dumberbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	4.17	0.04	4.21
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	0.40	..	0.40
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	5.91	0.06	5.97
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	0.17	..	0.17
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	33.04	0.33	33.37
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	0.11	..	0.11

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2016-17	Total revenue during the year	Working expenses and maintenance charges during 2016-17			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2016-17		Surplus of Revenue over expenditure	Rate per cent on Capital 2016-17
12	13	14	15	16	17	18	19	20	21
	36.58	7,15.94	4.43	7,20.37	(-6,83.79	(-0.66	65,76.81	(-72,60.60	(-7.04
	6,35.94	26,36.70	18.38	26,55.08	(-20,19.14	(-13.86	9,48.04	(-29,67.18	(-20.37
	..	20,89.44	16.10	21,05.54	(-21,05.54	..	..	(-21,05.54	..
	28.62	53,33.45	25.56	53,59.01	(-53,30.39	(-48.09	7,60.07	(-60,90.46	(-54.95
	..	16,47.25	5.59	16,52.84	(-16,52.84	(-6,76.01	16.88	(-16,69.72	(-6,82.91
	..	6,98.13	4.84	7,02.97	(-7,02.97	(-2,54.13	19.33	(-7,22.30	(-2,61.12
	..	16,91.67	10.51	17,02.18	(-17,02.18	(-8.68	13,59.59	(-30,61.77	(-15.61
	87,62.05	17,59.09	2.19	17,61.28	70,00.77	49.49	9,80.70	60,20.07	42.56
	3,68.76	10,27.29	7.75	10,35.04	(-6,66.28	(-14.36	3,18.41	(-9,84.69	(-21.22
	..	10,55.39	8.29	10,63.68	(-10,63.68	(-35.55	2,07.03	(-12,70.71	(-42.47
	84.00	15,49.50	9.42	15,58.92	(-14,74.92	(-0.78	1,22,46.10	(-1,37,21.02	(-7.26
	..	18,58.28	5.17	18,63.45	(-18,63.45	(-3.43	37,74.06	(-56,37.51	(-10.36
	..	2,95.47	2.59	2,98.06	(-2,98.06	..	..	(-2,98.06	..
..	17,89.36	29.61	0.22	29.83	17,59.53	7,44.52	16.38	17,43.15	7,37.59
..	4,20.67	1,85.31	0.78	1,86.09	2,34.58	3.12	5,04.75	(-2,70.17	(-3.59
..	2,50.60	1,33.32	0.92	1,34.24	1,16.36	70.08	11.52	1,04.84	63.14
..	3,77.53	1,24.08	0.39	1,24.47	2,53.06	1,03.47	16.97	2,36.09	96.53
..	6.04	1,03.45	0.78	1,04.23	(-98.19	(-22.98	29.61	(-1,27.80	(-29.90
..	2.91	84.15	0.39	84.54	(-81.63	(-20.04	28.28	(-1,09.91	(-26.98
..	12.17	58.13	0.36	58.49	(-46.32	(-6.01	52.79	(-99.11	(-12.85
..	5.09	49.41	0.39	49.80	(-44.71	(-3.39	85.30	(-1,30.01	(-9.86
..	1.42	77.29	0.53	77.82	(-76.40	(-4.86	1,08.36	(-1,84.76	(-11.75
..	0.31	39.13	0.27	39.40	(-39.09	(-23.77	11.41	(-50.50	(-30.71
..	..	97.33	0.61	97.94	(-97.94	(-7.52	90.03	(-1,87.97	(-14.43
..	..	62.74	0.47	63.21	(-63.21	(-11.04	38.82	(-1,02.03	(-17.82
..	..	38.98	0.33	39.31	(-39.31	(-5.23	52.18	(-91.49	(-12.17
..	4.21	1,24.13	0.75	1,24.88	(-1,20.67	(-10.80	76.18	(-1,96.85	(-17.63
..	..	73.83	0.74	74.57	(-74.57	(-60.63	5.92	(-80.49	(-65.44
..	0.40	..	..	..	0.40	(-1,02.56	(-0.03	0.43	(-1,09.56
..	5.97	77.30	0.54	77.84	(-71.87	(-13.75	36.23	(-1,08.10	(-20.69
..	0.17	90.61	0.74	91.35	(-91.18	(-22.19	28.32	(-1,19.50	(-29.08
..	33.37	22.25	0.17	22.42	10.95	28.59	2.53	8.42	21.99
..	0.11	1,58.75	0.50	1,59.25	(-1,59.14	(-20.12	54.81	(-2,13.95	(-27.05

(₹ in lakh)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2016-17			Capital Outlay to the end of 2016-17			Revenue receipts during 2016-17		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	0.02	..	0.02
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	10.13	0.10	10.23
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	1.63	0.02	1.65
52	Talasar Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	..	..	..
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	4,27.94	2.94	4,30.88	1,02,77.11	86.95	1,03,64.06	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	43.46	0.43	43.89
		4,13,15.52	3,91.39	4,17,06.91	50,16,09.46	66,96.82	50,83,06.28	1,27,54.54	1,27.53	1,28,82.07

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2016-17	Total revenue during the year	Working expenses and maintenance charges during 2016-17			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2016-17		Surplus of Revenue over expenditure	Rate per cent on Capital 2016-17
..	..	1,82.26	1.03	1,83.29	(-1,83.29	(-44.60	28.52	(-2,11.81	(-51.54
..	..	65.42	0.38	65.80	(-65.80	(-1.93	2,36.13	(-3,01.93	(-8.86
..	..	1,16.26	0.78	1,17.04	(-1,17.04	(-18.45	43.19	(-1,60.23	(-25.26
..	..	55.50	0.47	55.97	(-55.97	(-49.78	7.24	(-63.21	(-56.22
..	..	30.54	0.19	30.73	(-30.73	(-22.76	9.35	(-40.08	(-29.69
..	..	2,65.35	0.98	2,66.33	(-2,66.33	(-9.92	1,71.80	(-4,38.13	(-16.32
..	..	28.12	0.28	28.40	(-28.40	(-2.80	70.02	(-98.42	(-9.70
..	..	43.20	0.26	43.46	(-43.46	(-11.09	27.15	(-70.61	(-18.01
..	..	20.37	0.18	20.55	(-20.55	(-25.71	5.55	(-26.10	(-32.65
..	..	77.25	0.64	77.89	(-77.89	(-33.91	15.06	(-92.95	(-40.46
..	..	62.66	0.50	63.16	(-63.16	(-39.99	7.89	(-71.05	(-44.98
..	..	36.32	0.29	36.61	(-36.61	(-11.84	20.53	(-57.14	(-18.48
..	0.02	1,03.72	0.90	1,04.62	(-1,04.60	(-11.01	65.23	(-1,69.83	(-17.87
..	1,16.36	(-1,16.36	(-6.94
..	..	41.68	0.27	41.95	(-41.95	(-2,44.89	1.19	(-43.14	(-2,51.83
..	..	82.32	0.82	83.14	(-83.14	..	..	(-83.14	..
..	10.23	59.38	0.44	59.82	(-49.59	(-4.78	69.83	(-1,19.42	(-11.52
..	1.65	3,05.57	1.15	3,06.72	(-3,05.07	(-1,28.42	16.49	(-3,21.56	(-1,35.36
..	..	63.73	0.35	64.08	(-64.08	(-12,71.43	0.35	(-64.43	(-12,78.37
..	..	52.29	0.17	52.46	(-52.46	(-79.24	4.59	(-57.05	(-86.19
..	..	1,22.99	0.82	1,23.81	(-1,23.81	(-19.71	42.67	(-1,66.48	(-26.50
..	..	1,93.29	0.88	1,94.17	(-1,94.17	(-1.53	8,76.82	(-10,70.99	(-8.47
..	..	1,67.49	1.67	1,69.16	(-1,69.16	(-7.08	1,65.88	(-3,35.04	(-14.02
..	..	16.59	0.17	16.76	(-16.76	..	..	(-16.76	..
..	..	2,85.81	0.85	2,86.66	(-2,86.66	(-2.00	9,94.15	(-12,80.81	(-8.93
..	..	1,85.74	0.94	1,86.68	(-1,86.68	(-1.98	6,53.86	(-8,40.54	(-8.91
..	..	35.28	0.35	35.63	(-35.63	..	..	(-35.63	..
..	..	4.00	0.04	4.04	(-4.04	(-0.04	7,04.42	(-7,08.46	(-6.84
..	43.89	1,60.46	0.85	1,61.31	(-1,17.42	(-0.95	8,54.94	(-9,72.36	(-7.88
..	1,28,82.07	2,68,50.99	1,47.35	2,69,98.34	(-1,41,16.27	(-2.78	3,36,66.62	(-4,77,82.89	(-9.40

(₹ in lakh)

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 62 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹1,28,82.07 in respect of 26 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹4,77,82.89 lakh against (-) ₹1,48,63.76 lakh in the year 2015-16. The net loss expressed as the percentage of Capital Outlay to the end of 2016-17 is (-) 9.40 as against (-) 3.09 to the end of 2015-16.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure.

The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2016-17 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2016-17 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2016-17 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.22 crore was booked against Balimela Dam Project during the year 2016-17.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2016-17 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2016-2020	1,86,05,84.07 (24 Nos)	..	1,98,61.86 (94 Nos)	1,60,82.29 (21 Nos)	15,16,08.44 (99 Nos)	4,65,57.76 (260 Nos)	49,93.66 (143 Nos)	..

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	7,17.00	1996	2013	..	1,63,24.39	10,17,50.30	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	94,53.72	13,79,13.45	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	1,32,68.77	14,96,53.45	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	2,40,47.16	8,66,92.32	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	3,76,04.24	31,97,67.32	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	3,97,80.81	36,62,67.81	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	2,46,27.20	18,73,33.37	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	1,51,91.52	4,70,03.25	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	9,72.98	1,81,55.99	..	..
3	Chheligada Irrigation Project-Commercial	52,96.00/ 23.10.2003	2003	2014	..	32,68.52	1,70,49.99	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	63,47.60	1,04,15.38	..	..
5	Deo Irrigation Project-Commercial	52,23,00/ 16.01.1993	1994	2002	..	43,72.34	2,17,26.96	..	..
6	Hadua Irrigation Project-Commercial	56,15/ 23.09.2002	2005	2014	..	4,21.58	48,50.58	..	..
7	Hydraulic Research-Commercial(AIBP)	..	..	..	..	1,38.65	10,88.34	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
8	Hydrology Project(EAP)-Commercial	..	..	..	..	6,11.92	65,86.90	..	..
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	23,88.41	3,00,14.99	..	..
10	Ong Dam Project (Commercial)	..	..			..	28,26.99	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	1,58,52.37	13,38,19.51	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	52,98.63	2,40,40.92	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	1,29,75.31	3,71,36.05	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	39,81.65	2,67,49.48	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	2,00,79.72	6,85,08.79	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	..	..		4,27.95	1,40,61.21	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	4,42.44	4,60,70.91	..	..
MINOR IRRIGATION-RIDF									
1	Akalijharan	1,25.64	2008-09	2011-12	91	..	1,94.03	..	..
2	Andharinala	2,23.68	2010-11	2013-14	62	45.45	1,38.77	..	..
3	Babada	1,49.69	2010-11	2013-14	52	91.73	1,73.97	..	..
4	Badajharan	1,78.02	2008-09	2011-12	58	..	1,02.68	..	..
5	Banjipali	1,30.08	2010-11	2013-14	6	..	8.23	..	..
6	Baradhangidi	1,38.39	2010-11	2013-14	60	..	81.48	..	..
7	Bhalujhar	1,57.43	2007-08	2010-11	87	50.69	3,57.17	..	4,84.27
8	Chakramal	6,29.27	2007-08	2010-11	81	..	5,97.91	..	..
9	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
10	Chaulia	2,80.78	2007-08	2010-11	81	2.46	2,28.45	..	..
11	Dahuka	2,87.84	2008-09	2011-12	87	1,41.39	3,46.83	..	..
12	Dalkata	1,01.61	2008-09	2011-12	81	..	82.33	..	..
13	Dhumabhata	1,51.82	2008-09	2011-12	69	..	1,36.95	..	..
14	Dimisar	10,34.95	2007-08	2010-11	25	54.66	2,37.40	..	..
15	Dipanalla	136.00	2014-15	2017-18	45	74.07	79.85	..	..
16	Gandanala	5,87.20	2007-08	2010-11	65	..	4,21.80	..	..
17	Ghoghar	2,15.77	2007-08	2010-11	40	..	1,26.53	..	..
18	Hinjilighai	87.25	2014-15	2017-18	48	47.58	47.58	..	..
19	Jhilinala	2,35.88	2008-09	2011-12	90	..	3,68.60	..	..
20	Jobrajore	5,65.91	2007-08	2010-11	75	..	4,94.80	..	..
21	Joram	1,05.35	2007-08	2010-11	89	3.50	96.62	..	..
22	Kalyani	3,27.57	2008-09	2011-12	66	..	2,48.42	..	12,71.60 dtd 2.7.2015
23	Kanighai	2,49.44	2007-08	2010-11	76	..	2,00.86	..	..
24	Kanja	1,29.19	2007-08	2010-11	51	..	66.86	..	..
25	Kankadajhar	1,89.16	2010-11	2013-14	90	..	2,02.75	..	..
26	Kapasia	2,82.28	2011-12	2014-15	11	..	31.27	..	3,25.20
27	Kharikuti	2,70.86	2008-09	2011-12	56	32.99	3,31.41	..	9,17.64 dtd. 2.7.2015
28	Kuanria	4,01.00	2014-15	2017-18	..	..	..	..	..
29	Kutaie	2,37.37	2010-11	2013-14	86	34.69	2,04.16	..	..
30	Lamer	1,29.65	2008-09	2011-12	60	..	87.61	..	..
31	Majhiakhanda	3,37.47	2007-08	2010-11	38	..	1,29.53	..	..
32	Mulbar	3,40.71	2010-11	2013-14	..	..	0.47	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
33	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	91		3,08.43	..	..
34	Nuagarh	1,10.37	2010-11	2013-14	45	..	72.66	..	..
35	Nuamunda	1,03.96	2008-09	2011-12	53	..	63.88	..	..
36	Podagada	1,15.34	2008-09	2011-12	90	19.52	1,19.76	..	..
37	Rajaghai	1,33.15	2008-09	2011-12	74	18.22	98.86	..	..
38	Rukuna	1,32.54	2011-12	2014-15	..	..	0.03	..	..
39	Runimahul	1,53.91	2008-09	2011-12	6	..	24.32	..	..
40	Ranibanjharanalla	90.00	2014-15	2017-18	75	1,01.73	1,01.73	..	..
41	Saiberni	2,01.51	2010-11	2013-14	..	..	..	..	..
42	Saladihi	3,19.20	2007-08	2010-11	49	..	1,54.89	..	..
43	Samarsingh	1,44.49	2008-09	2011-12	59	..	85.43	..	..
44	Sradhapur	1,13.77	2008-09	2011-12	..	34.22	2,72.58	..	..
45	Sunamudi	5,61.17	2008-09	2011-12	61	..	3,44.02	..	..
46	Sureswari	1,17.04	2008-09	2011-12	9	..	1,35.15	..	..
47	Talpali	1,36.55	2008-09	2011-12	92	..	1,43.20	..	..
48	Thesamunda	1,78.64	2008-09	2011-12	30	..	45.36	..	..
49	Upper Laigaon	1,25.16	2010-11	2013-14	..	97.26	1,54.67	..	..
MINOR IRRIGATION-AIBP									
1	Adamunda	3,19.75	2007-08	2012-13	80	..	3,25.80	..	..
2	Ankamara	2,81.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Asanga	2,27.91	2008-09	2012-13	10	..	40.25	..	..
4	Badatema	2,10.10	2007-08	2012-13	80	..	3,24.27	..	..
5	Baghri	1,25.00	2007-08	2012-13	92	69.00	3,05.29	..	4,33.60/ 03.03.2016
6	Barhanalla	4,14.95	2008-09	2012-13	51	..	1,14.21

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
7	Batharia	1,30.42	2008-09	2012-13	..	..	1,40.46		
8	Bhaluguda	2,04.15	2008-09	2012-13	50	..	1,60.42	..	..
9	Brahmanijore	1,27.70	2007-08	2012-13	73	6.77	2,42.50	..	..
10	Chacharabhata	1,60.00	2007-08	2012-13	21	..	36.50	..	..
11	Dablajore	2,41.65	2007-08	2012-13	96	..	4,23.57	..	..
12	Daitarimunda	4,33.08	2008-09	2012-13	60		92.84	..	..
13	Dharli	2,56.32	2008-09	2012-13	50	..	1,14.96	..	..
14	Dhobenchancharanalla	2,71.02	2008-09	2012-13	66	..	1,81.05	..	4,66.19
15	Dumerchuan	1,61.68	2008-09	2012-13	93	..	1,50.38	..	..
16	Gadiajore	3,71.99	2008-09	2012-13	50	..	1,90.94	..	..
17	Jagamuguda	5,59.96	2007-08	2012-13	83	2,70.93	12,92.05	..	17,49.99 dtd 2.7.2015
18	Jamjore	1,01.50	2008-09	2012-13	..	..	1,16.48	..	..
19	Jarahigurha	1,49.18	2008-09	2012-13	68	0.71	1,02.81	..	..
20	Jatakhalia	1,00.57	2007-08	2012-13	85	..	1,99.93	..	..
21	Kankubadi	4,11.86	2007-08	2012-13	85	2,40.32	10,80.56	..	12,78.14 dtd 2.7.2015
22	Karanjanalla	2,91.16	2007-08	2012-13	79	2,29.65	7,78.41	..	14,05.13 dtd 2.7.2015
23	Kotlabhata	1,99.47	2008-09	2012-13	83	41.38	3,21.30	..	..
24	Koyagiri	1,05.05	2008-09	2012-13	61	..	56.51	..	82.11
25	Kurubella	4,48.00	1999-2000	2012-13	47	..	2,13.04	..	..
26	Lakitigurha	6,07.01	2008-09	2012-13	34	9.24	2,06.26	..	..
27	Laxmipur	3,99.11	2007-08	2012-13	30	..	1,19.38	..	..
28	Mangolajore	2,46.52	2008-09	2012-13	60	..	2,33.59
29	Maruburu	1,56.49	2007-08	2012-13	35	..	54.71

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									(₹ in lakh)
30	Nagapara	2,45.43	2008-09	2012-13	94	5.97	3,26.25
31	Pankhajore	2,80.61	2008-09	2012-13	52	..	1,48.21
32	Randikona	2,18.57	2007-08	2012-13	68	24.92	2,71.07	..	..
33	Rangamguda	3,30.37	2007-08	2012-13	82	..	3,75.01	..	..
34	Sahajajore	2,07.72	2007-08	2012-13	90	..	2,10.11	..	..
35	Sahajoti	1,06.00	2007-08	2012-13	77	..	2,86.60	..	..
36	Semelmunda	1,94.50	2008-09	2012-13	60	..	1,09.39	..	..
37	Simakonda	4,40.93	2008-09	2012-13	96	1.90	1,90.16	..	..
38	Subarnarekha	4,51.62	2008-09	2012-13	85	..	4,97.46	..	..
39	Sulibahal	57.17	2008-09	2012-13	30	47.45	47.45	..	..
40	Tamasanalla	4,08.80	2008-09	2012-13	50	..	1,55.05	..	..
41	Temurapalli	1,36.42	2008-09	2012-13	89	..	1,22.16	..	..
42	Tiljodi	1,23.38	2008-09	2012-13	84	49.33	1,51.83	..	..
43	Tukuguda	4,71.64	2008-09	2012-13	25	0.90	1,16.60	..	..
44	Tunpar	1,90.00	2007-08	2012-13	81	..	4,16.82	..	6,66.24/ 02.07.2015
45	Uderpur	2,20.75	2008-09	2012-13	..	1.99	2,64.88	..	..
R.W.S.&S WING									
1	Adhuan	1,17.52	2012-13	2014-15	3	..	3.71	..	..
2	Amapada	2,44.19	2012-13	2014-15	37	5.93	90.16	..	..
3	Anantapur	1,82.54	2012-13	2014-15	..	..	..	..	..
4	Antulia	1,10.80	2012-13	2014-15	4	3.29	4.25	..	..
5	Areikana	1,11.00	2012-13	2014-15	2	..	1.70	..	..
6	Asurabandha	1,20.17	2012-13	2014-15	62	62.86	73.92
7	Aurangabad	1,19.00	2013-14	2015-16	17	..	20.74

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									(₹ in lakh)
8	Babufasad	1,91.22	2013-14	2015-16	6	..	10.78
9	Badakerjang	1,79.06	2012-13	2014-15	7	8.16	11.74
10	Baduapali	1,22.75	2013-14	2015-16	15	1.42	18.29	..	..
11	Bagdega	1,20.66	2012-13	2014-15	1	1.71	1.75	..	..
12	Bakutagam	1,00.00	2013-14	2015-16	5	..	5.29	..	..
13	Balanga	1,24.26	2012-13	2014-15	3	..	3.59	..	..
14	Balsinga	2,59.99	2013-14	2015-16	10	..	25.90	..	..
15	Bamalo	1,62.96	2013-14	2015-16	3	..	5.09	..	..
16	Bandhpada-Jaljad	1,73.15	2013-14	2015-16	37	49.39	64.36	..	..
17	Bangurigaon	1,11.15	2013-14	2015-16	..	..	0.25	..	..
18	Bania	1,07.56	2012-13	2014-15	7	..	7.86	..	..
19	Banso	1,01.34	2013-14	2015-16	90	17.64	91.03	..	..
20	Bargaon	1,38.39	2013-14	2015-16	7	..	9.04	..	..
21	Barhaguda	1,27.00	2013-14	2015-16	49	..	62.29	..	..
22	Barangpali	1,45.60	2016-17	2018-19	59	85.80	85.80	..	..
23	Barihapur	1,41.22	2012-13	2014-15	100	16.68	1,21.32	..	..
24	Basantapur and its adjacent	1,67.46	2012-13	2014-15	1	..	1.63	..	..
25	Batemura	1,26.44	2013-14	2015-16	18	..	22.69	..	..
26	Beniachal	1,05.75	2012-13	2014-15	12	10.83	12.37	..	..
27	Betagadia	2,00.06	2012-13	2014-15	59	..	1,17.07	..	..
28	Betara	1,15.78	2012-13	2014-15	6	..	6.38	..	..
29	Bhandisahi & Mutunia (Revised)	1,38.60	2013-14	2015-16	29	29.74	40.15	..	..
30	Bharatapur	1,74.05	2013-14	2015-16	20	3.38	34.88	..	..
31	Biragobindapur	2,27.96	2013-14	2015-16
32	Brahmanigaon	1,03.36	2012-13	2014-15	4	..	4.09

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									(₹ in lakh)
33	Chainpur	2,61.27	2013-14	2015-16	18	47.11	47.11
34	Changudia	1,01.11	2012-13	2014-15	3	..	2.65
35	Charampa	1,04.46	2012-13	2014-15	9	..	8.44	..	..
36	Charpali & Kalangapali	1,04.01	2013-14	2015-16	..	..	..	..	..
37	Chhatapipal-Beherapali	1,96.59	2013-14	2015-16	12	16.89	23.92	..	..
38	Churchunda	1,03.59	2016-17	2018-19	69	71.25	71.25	..	..
39	Dahagaon	1,77.38	2013-14	2015-16	38	..	66.88	..	..
40	Daisingh	1,44.61	2013-14	2015-16	6	..	8.01	..	..
41	Daspur-Surda	1,63.17	2013-14	2015-16	17	19.04	27.23	..	..
42	Deogaon	1,36.81	2013-14	2015-16	1	..	1.26	..	..
43	Deypur	1,36.90	2012-13	2014-15	87	1,10.93	1,18.91	..	..
44	Dhanger	1,39.89	2013-14	2015-16	82	1,03.59	1,03.59	..	..
45	Dulanpur	1,05.25	2013-14	2015-16	89	18.13	93.77	..	..
46	Dumerguda	2,52.66	2016-17	2018-19	21	53.21	53.21	..	..
47	Erada	1,44.66	2013-14	2015-16	5	..	7.27	..	..
48	Erein	1,95.41	2013-14	2015-16	5	..	9.53	..	..
49	Fased	1,31.26	2013-14	2015-16	1	..	1.55	..	..
50	Gadataras	1,45.58	2012-13	2014-15	15	20.46	22.51	..	..
51	Gambharimunda	1,04.07	2012-13	2014-15	2	..	2.43	..	..
52	Ganthiapali	1,18.89	2012-13	2014-15	92	91.51	1,08.80	..	..
53	Gobindapur	1,02.28	2012-13	2014-15	5	..	4.77	..	..
54	Gobindapur	1,31.22	2012-13	2014-15	6	..	8.03	..	..
55	Gopalpur	1,51.00	2012-13	2014-15	4	..	5.77	..	..
56	Goudruma	1,08.62	2013-14	2015-16	1	1.18	1.18
57	Hata sahi	1,89.90	2013-14	2015-16	1	..	1.09

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									(₹ in lakh)
58	Inkarbandha	1,02.74	2012-13	2014-15	11	..	11.06
59	J. Dehury sahi	1,39.01	2012-13	2014-15	0.39
60	Jabara	1,28.00	2013-14	2015-16	2	..	2.47	..	..
61	Jagdulpur	1,10.52	2012-13	2014-15	5	..	5.12	..	..
62	Jarasinga	3,95.73	2012-13	2014-15	3	7.29	9.72	..	..
63	Jayanagar	1,44.66	2013-14	2015-16	5	..	7.22	..	..
64	Jenapur	1,18.00	2013-14	2015-16	2	..	1.81	..	..
65	Jogimunda	1,00.92	2013-14	2015-16	20	15.36	19.87	..	..
66	K.Binayakpur	1,36.17	2012-13	2014-15	5	..	7.43	..	..
67	Kadampadar	1,03.14	2016-17	2018-19	16	16.50	16.50	..	..
68	Kadua	2,01.77	2013-14	2015-16	..	..	3,24.05	..	..
69	Kalarakotha	1,31.88	2013-14	2015-16	5	..	6.06	..	..
70	Kalashree	1,44.94	2013-14	2015-16	..	..	0.58	..	..
71	Kandhal	1,45.59	2012-13	2014-15	..	..	0.57	..	..
72	Kankarei	1,33.81	2012-13	2014-15	3	..	4.20	..	..
73	Kantapada	1,00.71	2012-13	2014-15	71	67.86	71.79	..	..
74	Karadagadia	3,12.29	2012-13	2014-15	2	..	5.07	..	..
75	Karanapadar	1,04.19	2016-17	2018-19	13	13.28	13.28	..	..
76	Karlaguda	1,91.94	2013-14	2015-16	61	86.70	1,16.72	..	..
77	Katada	1,40.37	2012-13	2014-15	..	..	..	..	..
78	Kathakata	1,07.46	2013-14	2015-16	38	37.94	40.87	..	..
79	Kesharpur, Manijipur & Dhuanlo	1,38.00	2013-14	2015-16	..	..	2,02.28	..	..
80	Khairpadar	2,40.28	2016-17	2018-19	20	47.61	47.61	..	..
81	Khaliapali	1,59.04	2013-14	2015-16	12	..	19.54
82	Khaliapali	1,53.50	2013-14	2015-16	72	53.20	1,10.78

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									(₹ in lakh)
83	Khandata	1,39.04	2012-13	2014-15	2	..	3.45
84	Khandatada	1,14.48	2012-13	2014-15	4	..	4.58
85	Khinda	1,48.12	2012-13	2014-15	1	..	1.97	..	..
86	Khuntia and its Adjacent	1,54.10	2013-14	2015-16	9	11.13	24.63	..	..
87	Kualo	2,73.05	2013-14	2015-16	8	..	21.38	..	..
88	Kukuridihi	1,05.12	2012-13	2014-15	36	11.76	37.62	..	..
89	Kuliana	1,50.29	2013-14	2015-16	..	..	..	..	..
90	Kuliposh	1,02.90	2012-13	2014-15	1	..	1.24	..	..
91	Kundhei	1,01.41	2013-14	2015-16	..	..	..	..	..
92	Kusanga	2,68.88	2013-14	2015-16	64	1,68.82	1,72.19	..	..
93	Kutikia	1,01.05	2012-13	2014-15	73	..	73.98	..	..
94	Kuntunipalli	1,17.56	2016-17	2018-19	9	9.72	9.72	..	..
95	Lataharan (Revised)	1,27.32	2013-14	2015-16	65	79.50	82.38	..	..
96	Lathipada	1,52.59	2012-13	2014-15	31	..	47.90	..	..
97	Luhapank	1,19.77	2013-14	2015-16	58	57.19	69.15	..	..
98	Lunga	1,15.54	2012-13	2014-15	4	..	4.31	..	..
99	Machhala	1,04.43	2013-14	2015-16	100	44.15	84.18	..	..
100	Manika	1,69.93	2013-14	2015-16	3	..	5.41	..	..
101	Matpalli & Khandual	1,25.58	2013-14	2015-16	87	24.47	1,09.12	..	..
102	Mundhenpali	1,16.75	2013-14	2015-16	9	..	11.02	..	..
103	Nalipur	1,68.00	2013-14	2015-16	1	..	2.27	..	..
104	Neigipali	1,21.92	2016-17	2018-19	10	12.07	12.07	..	..
105	Nisha	1,03.18	2012-13	2014-15	25	..	25.91	..	..
106	Noonmath	1,31.25	2013-14	2015-16	96	12.33	1,25.61
107	Nua Barangamal	1,75.20	2013-14	2015-16	3	..	5.61

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									(₹ in lakh)
108	Nuagaon	1,52.12	2013-14	2015-16	45	11.85	68.80
109	Padampur	1,23.76	2012-13	2014-15	5	..	6.38
110	Pallei	1,50.73	2013-14	2015-16	..	..	0.58	..	..
111	Pankadihi	1,23.68	2013-14	2015-16	..	..	0.08	..	..
112	Paranga	1,95.58	2012-13	2014-15	..	..	..	..	..
113	Patapur	1,62.37	2012-13	2014-15	51	80.26	82.71	..	..
114	Patharla	1,48.92	2013-14	2015-16	20	23.29	30.39	..	..
115	Patrajpur	1,60.34	2013-14	2015-16	..	..	0.58	..	..
116	Purnachandrapur	1,00.85	2013-14	2015-16	8	..	8.26	..	..
117	Radhaballavpur	1,34.46	2012-13	2014-15	4	..	5.04	..	..
118	Rahanja	1,21.86	2012-13	2014-15	3	..	4.23	..	..
119	Rajendrapur	1,10.00	2012-13	2014-15	1	..	1.21	..	..
120	Ramakrishnapur	1,28.44	2012-13	2014-15	6	..	7.42	..	..
121	Ramdaspur	1,51.79	2013-14	2015-16	..	..	..	..	..
122	Ranaba	1,61.45	2013-14	2015-16	41	..	66.74	..	..
123	Ranasahi	1,47.67	2012-13	2014-15	60	69.30	88.44	..	..
124	Ranpur	1,30.47	2013-14	2015-16	48	60.11	62.68	..	..
125	Ratalanga	1,21.00	2013-14	2015-16	1	..	1.72	..	..
126	Rebanapalaspal	1,23.92	2013-14	2015-16	3	..	3.24	..	..
127	Rekhdol	1,41.58	2013-14	2015-16	..	..	..	..	..
128	Sanakerjanga	2,28.22	2012-13	2014-15	5	..	12.36	..	..
129	Sanjamura	1,45.48	2012-13	2014-15	1	1.76	1.76	..	..
130	Santarapur	1,19.20	2012-13	2014-15	8	..	9.50	..	..
131	Sasanga	1,38.48	2012-13	2014-15	92	17.76	1,28.05
132	Serapur	1,79.93	2012-13	2014-15	2	..	4.14

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									(₹ in lakh)
133	Sergarh and its adjacent	2,90.79	2012-13	2014-15	..	51.52	3,36.45
134	Sisuo	1,14.70	2013-14	2015-16	6	5.88	6.42
135	Sulekela	1,17.34	2013-14	2015-16	40	37.28	46.91	..	..
136	Sunalarambha	1,85.57	2012-13	2014-15	30	73.98	1,30.26	..	..
137	Surubali & Sargipali	1,19.17	2013-14	2015-16	1	..	0.69	..	..
138	Takarla	1,19.41	2013-14	2015-16	40	..	47.75	..	..
139	Tapdhol	1,26.98	2012-13	2014-15	11	..	14.49	..	..
140	Taraboi	1,29.51	2012-13	2014-15	11	7.19	14.64	..	..
141	Tendapadar	1,09.02	2013-14	2015-16	22	14.37	23.76	..	..
142	Todagoan	1,25.36	2012-13	2014-15	5	..	6.40	..	..
143	Tulapada	3,18.12	2013-14	2015-16	11	..	33.61	..	..
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Construction of Parisankhyan Bhawan (G+4th floor) in H.O.D. Building campus, Unit-V, BBSR	9,32.886/ 28.04.2015	2015-16	2017-18	34	2,70.16	3,20.08	..	..
2	Construction of New DHH at Nuapada	34,83.88 11.08.2014	2014-15	2016-17	82	22,42.77	28,52.77	..	..
3	Construction of New DHH at Tukural, Baragarh.	38,23.09 08.08.2014	2014-15	2016-17	..	35,28.77	49,18.78	..	40,21.30
4	Construction of New DHH at Dhenkanal	43,04.10 05.01.2013	2014-15	2016-17	11	2,03.44	4,76.87	..	..
5	Construction of Highrise Multistorised Office Building in Unit-V Bhubaneswar.	1,28,42.00 22.01.2015	2015-16	2016-17	43	37,00.00	54,71.00	..	..
6	Construction of RTO Office Building at Deogarh.	2,87.34 / 12.07.2016	2016	2017	32	92.00	92.00

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7	Construction and extension and remodeling of existing Collectorate Building at Jaipur.	13,55.07 / 25.05.2013	2013	2017	45	6,15.57	6,15.57
8	Construction of Board of Revenue Office Building (Block-A), Odisha, Cuttack	10,32.71 / 18.06.2015	2016	2017	14	1,40.00	1,40.00	..	..
9	Construction of Mother Child Hospital Complex, Tukurla Bargarh (125 beded) G+6	17,43.152 / 02.03.2013	2016	2017	3	60.00	60.00	..	..
10	Construction of Mother Child Hospital Complex, Rourkela(100 beded) G+5	14,86.584 / 11.03.2013	2013	2017	6	82.99	82.99	..	..
11	Construction of Mother Child Hospital Complex, Sundargarh G+5	14,97.639 / 12.03.2013	2013	2017	21	3,21.43	3,21.43	..	..
12	Construction of Mother Child Hospital Complex at SDH,Padmapur G+4	9,84.50 / 27.09.2014	2015	2017	10	1,00.00	1,00.00	..	..
13	Construction of Mother Child Hospital Complex at SDH,Titilagacrh G+2	8,04.26 / 27.03.2014	2014	2017	10	90.00	90.00	..	..
14	Construction of Mother Child Hospital Complex at SDH,Keonjhar G+2	9,15.61 / 13.12.2013	2014	2017	58	53.00	53.00	..	..
15	Construction of 50 beded Mother Child Hospital Complex at SDH,Nuapada G+2	8,66.99 / 09.12.2013	2014	2017	3	22.10	22.10	..	..
16	Construction of 50 beded Mother Child Hospital Complex at SDH,Udala G+4	8,66.30 / 18.07.2014	2015	2017	9	80.00	80.00

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17	Construction of 50 beded Mother Child Hospital Complex at SDH,Karanjia	8,04.90 13.06.2014	2015	2017	10	80.00	80.00
18	Construction of 50 beded Mother Child Hospital Complex at SDH,Karanjia	6,69.39 27.09.2014	2015	2017	9	60.00	60.00	..	..
19	Construction of 30 beded Mother Child Hospital Complex at CHC,keshinga, Kalahandi G+2	6,63.20 10.01.2014	2014	2017	20	1,32.59	1,32.59	..	..
20	Construction of 30 beded Mother Child Hospital Complex at CHC, Kantabanjieshinga, Kalahandi G+3	6,75.90 27.03.2014	2014	2017	15	1,00.00	1,00.00	..	..
21	Construction of 30 beded Mother Child Hospital Complex at CHC, Khariar G+2	6,49.70 28.12.2013	2014	2017	2	13.11	13.11	..	..
ROADS									
1	Improvement to Digapahandi-Ghodahada Meghahodi Road (MDR) from 16/0 to 21/0 km and 25/0 to 30/7 km for the year 2015-16. Under State Plan	9,99.58 02.01.2016	2016	2017	52	4,34.80	4,34.80	4,05.23	..
2	Improvement to Kalyanpur-Kamalapur Road via Motabadi from 0/000 km for the year 2015-16	4,99.68 30.11.2015	2016	2017	69	2,91.38	2,91.38	1,30.65	..
3	Construction of HL Bridge over Kanteikoli Nallah at 20/250 km of Digapahandi- Ghodahada-Meghaholi Road during 2016-17	3,99.89 09.08.2016	2016	2017	23	89.44	89.44	2,94.61	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
4	Construction of HL Bridge with approach over Ghodahada riht side main canal at 17/700 km of Digapahandi-Ghodahada-Meghajholi Road during 2016-17	3,98.97 .5.08.2016	2016	2017	3	10.00	10.00	3,52.59	..
5	Improvement to Road from Pendurabadi to Bomodei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-1716/0 to 21/0 km and 25/0 to 30/7 km for the year 2015-16. Under State Plan	22,58.26 26.10.2016	2016	2018	2	30.00	30.00	18,87.88	..
6	Improvement to Road from PWD Road to Ramanaguda via Rampur Nakhmundia, Nuagaon, Balakumari Temple pitha from 0/0 km to 12/8 km for the year 2016-17	24,97.07 26.10.2016	2016	2018	0	10.00	10.00	23,36.21	..
7	Construction of ROB at LC NO-190 at RD 441/1 km of Howrah Chennai Rly Line between BBSR-Retanga Railway Station at Lingaraj Temple Level Crossing	32,55.71 Lr. No. 9158 dt 06.09.2011	2012	2017	90	23,63.20	23,63.20	311.56	35,92.00 lakhs No. 2671 dt. 13.06.2016
8	Construction of HL Bridge over river Kushabhadra on Balakati- Baliana road (Old Jagananth Sadak)	26,75.45 Lr. No. 11777 dt 08.10.2014	2014	2017	95	26,58.53	26,58.53	191.47	..
9	Improvement to Pattanaikia-Delanga-Khordha road 0/0 km to 8/500 km	10,00.00 Lr. No.11677 dt. 30.09.2014	2015	2017	60	7,07.94	7,07.94	2,11.95	..

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									(₹ in lakh)
10	Construction of Bridge over Dhanua Nallah at 3rd km on Satyabhamapur Bhangarpur road	7,27.43 20.06.2013	2015	2018	40	2,18.59	2,18.59	4,79.16	..
11	Construction of HL Bridge a 0.87 km & Box Cell Bridge at 0.33 km on road from NH-203 to Gadamahavir (Garage chhak to Sisupalgarh)	3,08.445 22.12.2016	2016	2017	40	53.78	53.78	1,62.02	..
12	Construction of Cuttack side approach road for HL Bridge over river Kathajodi for direct link between Cuttack & Bhubaneswar under SP	5,95.74	2016	2017	70	2,28.37	2,28.37	2,69.81	4,98.18 No.2782 dt. 06.05.2017
13	Construction of ROB in lieu of existing level crossing No.306 at 596/28-30 km on Howrah Chennai main line (Near Gopalpur Chakka Berhampur town	74,83.11 15.12.2012	2017	2017	94	78,86.48	78,86.48	40,50.61	1,19,37.09 Lr. No. 2299 dt. 12.05.2017
14	Construction of ROB at LC NO-312 at RD 602/20-22 km of Howrah Chennai Rly Line between Good shed and Gosaninugam at Berhampur. Ganiem	44,66.06 15.12.2012	2016	2017	98	48,83.66	48,83.66	27,73.51	76,57.17 Lr. No. 2305 dt. 12.05.2017
15	Improvement to Humma Boirani Road from 0/500 to 0/800 km & 2/400 to 39/290 km (Phase-II 19/5 to 24/0 km 27/0 to 28/5 km, 29/2 to 31/5 km 34/5 to 37/8 km)	17,36.54 20.10.2014	2016	2017	85	11,84.14	11,84.14	552.40	..
16	Improvement to Chatrapur Ganjam Road from 0/0 km to 7/150 km	10,72.21 10.12.2014	2016	2017	80	8,90.00	8,90.00	1,82.21	..

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17	Improvement to Marine sciene square to HUDCO quarter road (internal road of Berhampur University)	35.94 22.08.2016	2016	2017	50	10.00	10.00	25.34	..
18	Realignment to Komtalpeta-Muniguda-Tumudibandha Road (SH-5) bypass from 26/04 to 27/285 m for the year 2016-17	3,63.25 24.06.2016	2016	2017	1	21.11	21.11	3,60.27	..
19	Improvement to Tangi Haripur road from 19.325 to 20.00 km	2,82.67 01.08.2016	2016	2017	24	69.24	69.24	1,79.31	..
20	Improvement to Gopamathura Bangurisingha road	3,96.56 30.07.2016	2016	2017	23	89.29	89.29	2,68.00	..
21	Imrovement to Radhakishorepur Gurudijhatia Chhagaon Bijipur road from 0.0 to 9.00km	9,99.05 19.09.2016	2016	2017	2	20.00	20.00	8,00.00	..
22	Improvement to Narasinghpur Hindol road (SG-65) widening from 0.0 to 8.00 & 12.00 to 22.800 km under SHDP	10,43.74 23.04.2016	2016	2017	40	4,13.32	4,13.32	6,52.00	..
23	Narasinghpur Baliput road from 7.00 to 11.650 km	5,00.00 03.09.2015	2016	2016	1,00	3,56.59	3,56.59	35.62	..
24	Construction of HL Bridge over Kanakati Nallah at 4th km on Charbatia Mangraipur road	2,61.76 19.09.2014	2015	2016	39	1,20.50	1,20.50	1,01.32	..
25	Construction H.L. bridge over Chutia Nallah at 18/050 km on Jashipur-Raruan road ODR under RIDF-XIX	5,82.88/ 04.01.2014	2014	2015	85	2,28.90	4,96.13	..	..
26	Construction of H.L. bridge over Ganda nallah on Choda Duburi Road in the district of Jajpur under NABARD Assistance RIDF-XVIII	10,29.80	2013	2015	77	76.59	791.15

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									(₹ in lakh)
27	Construction of H.L. bridge over Karsara nallah at 1st km on Kotagarh-Subarn giri-Srirampur road (RIDF-XV)	6,06.76	2011	2016	53	1,22.34	3,22.64
28	Construction of H.L. bridge over river Birupa at 11th km of Barchana-Balichandrapur road RIDF-XIX	17,49.26 / 05.02.2014	2014	2016	97	3,85.00	17,05.33	..	..
29	Construction of H.L. bridge over river Brahamani near Jenapur at N.H.-200 via Jenapur under RIDF-XVI	65,60.43	2011	2016	34	5,35.04	22,46.61	..	..
30	Construction of H.L. bridge over river Bramhani near Kalana at 10th km of Barabati Singapur road in the dist of Jajpur under NABARD Asst. RIDF-XIX	45,67.61	2014	2016	65	10,36.73	29,49.02	..	..
31	Construction of H.L. bridge over river Buda at 4.250 km on Sathipur Jajpur Mangalpur Kaiyagola road in the dist of Jajpur under NABARD Asst. RIDF-XVIII	24,90.59	2012	2015	85	1,40.03	21,25.55	..	..
32	Construction of H.L. bridge over river Gobari at Milan more at 24th km on Kundupur-Babar-Jambooo road (RIDF-XVII)	15,24.24/ 12.06.2013	2014	2016	44	4,59.28	6,63.97	..	..
33	Construction of H.L. bridge over river IB (16 Span x 35.640 mt) at 0/500 km on Bhasma-Abankela road in the dist of Sundargarh under NABARD RIDF-XV	23,34.73	2010	2012	81	47.54	18,88.00

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									(₹ in lakh)
34	Construction of H.L. bridge over river Kharasrota at 2/300 km on Balamukuli Bagammara road under RIDF-XVI	19,39.57	2011	2015	54	2,41.08	10,54.27
35	Construction of H.L. bridge over river Luna at Danpur on Chandol-Danpur road	13,15.53/ 19.10.2013	2014	2016	94	2,07.83	11,08.95	..	..
36	Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada road including approaches on both sides in the dist of Bhadrak	19,28.29	2014	2016	31	..	5,88.81	..	..
37	Construction of H.L. bridge over river Ret at 4th km on Dadpur-Rupra road (ODR) (RIDF-XIX)	15,98.78	2014	2016	85	7,79.80	13,59.68	..	..
38	Construction of HL bridge over river Badagenguti at 3rd km on Barachana Balichandrapur road (Span 6 x 35 mtr) (RIDF-XIII)	16,14.18/ 25.11.2010	2011	2013	89	11,53.37	17,05.33	..	19,09.84/ 24.08.2015
39	Construction of HL bridge over river Brahmani at 2nd km D/S of Rengali Dam in the district of Angul under NABARD Assistance RIDF-XIX	40,11.74/ 31.08.2013	2014	2016	12	2.68.37	4.62.82	..	..
40	Improvement to Belghar-Ambadola road (ODR) from 0/0 to 16/0 km under RIDF-XVIII	28,99.36	2014	2016	99	12,51.59	28,67.19	..	29,85.54/ 26.06.2015
41	Improvement to Bargarh-Bijepur road (ODR) from 0/0 to 20.665 km including construction H.L. bridge over Jhirllu nallah at 28.270 km RIDF-XVIII	20,99.44/ 18.08.2012	2013	2015	94	2,49.52	19,79.29

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									(₹ in lakh)
42	Improvement to Dhenkanal-Sankarpur road from 0/0 km to 15/800 km under NABARD	20.12.35/ 11.09.2014	2014	2016	87	13,80.44	17,50.00
43	Improvement to Ichhapur-Basudevpur road from 12/00 km to 24/150 km under RIDF-XIX	19,28.00	2014	2015	88	1,12.47	17,00.03	..	..
44	Improvement to Kendrapara-Golarhat road from 2.800 km to 4.700 km, 5.300 km to 8.000 km & 9/100 km to 18/000 km in the dist of Kendrapara under NABARD Asst. RIDF-XVIII	15,33.29/ 19.01.2013	2013	2015	92	2,39.03	14,04.35	..	..
45	Improvement to Kotagarh-Subarngiri-Srirampur road ODR from 21/0 to 24/450 km and 29/8 to 40/0 km under RIDF-XV	10,18.90	2010	2015	87	3,75.87	8,88.53	..	..
46	Improvement to Kuakhia Jenapur road from 11.860 km to 22.540 km in the dist. of Jajpur under NABARD Asst. RIDF-XVIII	8,37.03	2013	2015	80	49.08	5,42.65	..	..
47	Improvement to Laikera-Kirmira road from 0/0 to 4/500 km in the dist. of Jharsuguda under NABARD asst. RIDF-XIX	8,95.45	2014	2015	100	1,42.00	8,99.79	..	..
48	Improvement to Madanpur-Gopalpur via Kereragarh from 0.0 to 15.000 km in the dist of Kendrapara under NABARD Asst. RIDF-XVIII	14,98.31/ 19.01.2013	2013	2015	87	4,10.87	13,83.92	..	15,98.90/ 24.02.2016

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49	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	48,88.33	2014	2017	48	6,50.72	25,52.94	..	51,42.96 / 52,78.81 21.10.2016
50	Impvt. to Nimapara Balanga Satasankha road from 14/0 km to 22/0 km under RIDF-XIX	12,00.00/ 31.05.2014	2014	2016	87	66.38	10,42.65	..	..
51	Impvt. to Pratap Prasad Darpanarayanpur road ODR from 0.0 to 14.000 km (RIDF-XX)	19,78.00/ 14.02.2014	2014-15	2015-16	87	1,74.19	17,29.39	..	..
52	Impvt. to Randha to Markandi via Tulu ODR 8.00 km in Ganjam district under NABARD RIDF-XVIII	12,85.37	2013-14	2014-15	88	1,08.89	11,24.97	..	..
53	Impvt. to Subdega-Lanjiberna road ODR from 48/0 km to 59/500 km in the dist of Sundargarh under NABARD Asst RIDF-XIX	22,25.27	2014	2015	87	2,96.89	19,29.80	..	22,25.69/ 30.07.2016
54	Improvement of Loisinga-Bharsuja road from 0/0 km to 12/500 km (RIDF XIX)	12,42.94/ 19.12.2013	2014	2015	85	3,31.27	10,52.93	-	-
55	Improvement to Nutikiri-Barapada road from 0/0 km to 9/250 km (RIDF-XX)	12,44.50 / 18.08.2014	2015	2016	79	3,41.00	9,77.80	..	..
56	Improvement to road from NH-6 to Kansar from 27.000km to 37.500km	19,05.44 18.06.2014	2014	2016	..	2,96.51	21,01.84	..	..
57	Improvement To Chhenapadi-Hadagarh road 0/0KM to 15/0KM under NABARD Assistance-15-16	28,44.56/ 15.07.2015	2015	2016	74	10,22.05	20,92.30

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									(₹ in lakh)
58	Improvement to Karapada - Badadumula - Gokarnapur Road (ODR) from 0/0 to 15/600 km in the Dist of Ganjam under NABARD Assistance. (BT Road 14.472 Km CC Road 1.100 Km, CD 16 nos)	15,55.23/ 31.05.2014	2014	2016	..	61.31	16,69.01	-	-
59	Improvement to H.L Bridge over river Bahuda near Chandpur on Dekhali - Nuapada ODR Road (RIDF - XVII) (Bridge 14x10.78m, Approach Road 0.105 km)	7,44.46/ 23.03.2013	2016	2017	57	2,99.68	4,24.68	-	-
60	Improvement to Kukudakhandi - Pandiajholi via Boulajholi Road (ODR) from 0/0 to 7/000 km in the District of Ganjam under NABARD Assistance RIDF-XXI	6,14.06/ 10.08.2015.	2016	2016	69	3,81.15	4,21.15	-	-
61	Improvement to Rambha-Khandadeuli road from 0/0 km to 11/0 km (RIDF-XX)	6,62.96 31.03.2015	2,015	2016	97	2,95.00	6,45.00	..	..
62	Improvement to Sankarkhol-Koinjhar-Paburia-Mandakia road (ODR) from 5/600 to 20/000 km RIDF-XXI	22,95.00 31.05.2014	2015	2017	88	18,28.91	20,11.91	..	..
63	Improvement to Jashipur-Raruan road from 5/680 km to 21/300 RIDF-XX	17,91.53	2015	2016	83	4,59.13	14,94.39	..	..
64	Improvement to Karanjia-Mahadevdeuli road (ODR) from 0.00 km to 15.180 km	28,26.79	2015	2017	57	11,79.48	16,00.44

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									(₹ in lakh)
65	Construction of H.L Bridge over Jaumara Nallah at 9.300 km on Baripada-Bamanghati road (RIDF-XIX)	4,18.29	2016	2017	26	1,30.50	1,30.50	..	500.47 17.06.2017
66	Improvement to Ramnaguda-Katiki road (ODR) from 0.00 km to 10.800 km	21,15.09	2015	2016	69	12,68.26	14,49.53	..	..
67	Improvement to Gunupur-Parbatipur road via Bathili (MDR-61) from 49.00 to 67.00 km & 0.00 km to 3.200 km	41,17.88	2015	2017	80	28,18.81	33,01.32	..	..
68	Improvement to Gurundia-Jarda Road from 0/00 to 29/800 Km in the District of Sundargarh under NABARD Assistance scheme	51,80.38 11.06.2014	2015	2017	55	25,16.13	28.70.54	..	..
69	Improvement to Tarbha-Kamsara Road from 0/0 to 27/600 Km in the District of Subarnapur under NABARD Assistance for 2014-15	25,63.95/ 31.05.2014	2014	2016	90	3,31.66	23,04.39	..	..
70	Construction of H.L. Bridge over River Baghua near Barida of 6 th Km. of Pathara-Barida-Babanapur Road including Short and Long Approaches on either side in the Dist. of Ganjam.	10,82.82 / 11,80.79 / 18.08.2011	2012	2014	73	4,45.72	7,95.43	..	-
71	Improvement to Papadahandi-Kodinga-Kossagumada Road from 20/0Km to 29/500Km in the District of Nabarangpur under NABARD Assistance RIDF-XIX	15,14.64/ 22.11.14	2015-2016	2016-2017	97	6,27.30	14,64.95	..	-

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									(₹ in lakh)
72	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55 24.02.2014	2015	2016	47	5,83.76	6,33.76
73	Improvement to Semiliguda-Mathalput-Kakiriguma Road from 15/0 to 30/0 KM under RIDF-XIX	11,40.78/ 27.09.2013	2013-14	2015-16	93	1,12.53	10,81.40 -		11,58.27
74	Improvement to Semiliguda-Handiput Road 14/300 to 32/015 & 32/885 to 36/000 KM. (RIDF-XX)	22,95.00/ 28.04.2015	2015-16	2016-17	68	10,73.79	15,51.74	-	-
75	Widening of Titilagarh Phapsi PWD Road RIDF-XVIII	23,49.23 23.03.2013	2014	2016	98	2,72.39	23,02.68	..	..
76	Construction of Boxcell bridge over river Bhargavi near Damodarpur village (RIDF-XX)	2,54.90 / 14.08.2014	2014	2015	76	34.48	1,94.79	..	..
77	Improvement to Delanga Brahmagirim Road from 16.500Km. to 36.00Km.under NABARD Assistance RIDF-XVII (Balance Work)	29,10.41 01.03.2014	2014	2014	86	2,97.69	24,94.24	..	..
78	Imprvement to Delang-Brahamgiri road from 9/0 km to 16/600 km (RIDF-XX)	9,08.77 10.07.2014	2015	2015	81	1,33.45	7,38.86	..	..
79	Construction of 5 Nos bridge at 40/650 km, 42/330 km, 43/750 km, 45/150 km & 46/780 km with raising of submerged portion from 39/500 to 54/0 km on Boinda Athamallik Kiakata road (MDR) under RIDF-XVII	49,81.78 25.02.2014	2014	2016	98	3,76.29	50,77.53	..	51,71.69 11.03.2016
80	Improvement to Sardeipur-Nimapara road from 0/0 to 28/000km (RIDF-XVI)	23,88.88 13.01.2011	2015	2016	66	9,06.54	15,79.19

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81	Construction of H.L.bridge over river Kathajodi for direct link from Cuttack City to Bhubaneswar under NABARD (RIDF-XVI)	1,05,26.27	2011	2016	92	27,87.97	1,06,60.76	..	1,16,17.73
82	Widening and strengthening of Krushna Prasad - Jahnikuda road from 0.0 to 20.250km (RIDF-XX)	31,69.56 18.01.2014	2014	2017	..	14,67.74	32,40.77	-	-
83	Improvement to Khariar-Sinapali (ODR) road from 15/960 km to 21/00 km under RIDF-XXI	10,08.00 14.01.2015	2015	2015	98	5,14.33	9,87.27	..	-
84	Improvement to Khariar-Amodi road (ODR) from 13.00 km to 22.00 km under RIDF-XXI	8,62.50 25.08.2015	2016	2016	80	4,53.57	6,92.13	..	-
85	Improvement to Satakutunia – Patna road (ODR) from 0/000 km to 13/0km (RIDF-XX)	16,53.87 07.08.2014	2014	2015	93	3,28.81	15,30.56	..	..
86	Improvement to Baxibarigaon-Bayapandadhar road from 0/000 km to 24/000 km (ODR) under RIDF-XX	23,67.62 28.08.2015	2015	2017	72	8,65.88	17,04.82	..	..
87	Improvement to Katalapasi-Malda road from 0/00 km to 24/00 km under RIDF-XX	26,60.76 14.09.2015	2015	2017	58	12,20.54	15,48.18	..	..
88	Improvement to Chhendipada Jarapada road from 4/0 to 25/0 km in the dist. Of Angul under NABARD Assistance	37.80.00 / 26.05.14	2014	2016	97	1.92.33	36.52.35	-	-
89	Improvement to Thakurgarh Tapdhol road from 0/0 to 20/0 km under NABARD Assistance	29.95.00/ 28.05.2014	2015	2017	94	17.22.26	28.16.71	-	-

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									(₹ in lakh)
90	Construction of H.L. Bridge over river Mahanadi connecting Cuttack to Nuapatna in the district of Cuttack(RIDF-XX)	1,57,47,63 17.11.2015	2015	2018	48	67,82.11	67,82.11	-	-
91	Improvement to Kamakhyanagar-Kankadahad road from 0/0 to 15/800 km in the district of Dhenkanal under NABARD Assistance (RIDF-XXI)	20,70.00 28.10.2014	2015	2016	88	16,81.25	16,81.25	-	-
92	Improvement to Kankadahad-Mohabirod road, ODR from 0/0 to 29/150 km under NABARD Assistance (RIDF-XXI)	29,90.00 29.10.2014	2015	2017	85	23,43.60	23,43.60	..	-
93	Improvement to Salt road Balasore to Gud from 26.00 km to 41.200 km (RIDF-XVIII)	17,43.92 18.03.2016	2013	2017	71	10,93.78	10,93.78	-	-
94	Improvement to Bahanaga-Talapada road (ODR) from 0.00 km to 7.200km (RIDF-XVIII)	8,35.96 23.03.2013	2013	2016	85	6,40.13	6,40.13	-	-
95	Improvement to Ranital Kupari road from 0.00 km to 8.00 km (RIDF-XIX)	8,40.29 07.06.2014	2014	2017	89	6,93.52	6,93.52	-	-
96	Improvement to Chhatabar-Balighai road from 0.00 km to 8.00 km (RIDF-XIX)	12,85.76 08.05.2015	2016	2017	50	4,20.00	4,20.00	..	..
97	Four laining approach road from Kathajodi to High Court	3,60.18	2014	2016	81	50.00	2,90.00	54.72	..
98	Construction of road by the side of Pethanallah from Aswani Hospital to sector to CDA	18,32.23	2013	2015	94	11.97	17,48.09	112.33	1860.42 L. NO.3173 Dt.

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
99	Improvement to Rampur-Girishchandrapur road from 0.575 to 29.00 km in the district of Sambalpur under NABARD Assistance(RIDF-XIX)	28,66.26 21.11.2014	2015	2017	87	23,15.99	23,15.99	..	..
RURAL WORKS									
1	H.L.bridge over Badajora Nallah at 2nd Km on Kurumtap-Gundurikhali- Similia road	3,42.21	2015-16	2017-18	91	3,13.03	3,13.03	-	-
2	H.L. bridge over river Oreda Jore at 6/500 Km on Tusara-Oreda-Kadaligarh road	3,24.28	2015-16	2017-18	65	2,12.10	2,12.10	-	-
3	S.B. over Balasingha Nallah at 5th Km on Kumursingha-Inkarbandha-Pondapur road	1,74.88	2015-16	2017-18	56	51.66	98.08	-	-
4	H.L. bridge over Chilanti nallah on Suajhari -Denali road via Olanda village	5,36.58	2016-17	2018-19	8	40.52	40.52	-	-
5	Bridge over Hanshkura Nallah on Anirudha Chhak to Chaulti Via Kalasimuli road.	2,84.49	2015-16	2017-18	70	1,99.18	1,99.18	-	-
6	H.L. bridge over Bankatira nallah on NH- 5 to Ambulakuda road	2,83.98	2015-16	2017-18	47	1,34.35	1,34.35	-	-
7	H.L. bridge over Dhali nallah on Baunsakhunti - Dhana road	2,04.66	2016-17	2018-19	29	60.31	60.31	-	-
8	H.L. bridge over river Ranj Nadi on Kumbhari G.P. To Patakulunda G.P.	7,38.96	2015-16	2017-18	59	4,14.99	4,14.99	-	-
9	Bridge over Jeera river on Ruhunia to Khuntpali	8,96.16	2015-16	2017-18	55	4,90.97	4,90.97	-	-

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									(₹ in lakh)
10	H.L. bridge over river Jeera on Jamdol to Dubenpali road	10,50.74	2015-16	2018-19	65	6,85.31	6,85.31	-	-
11	Uttali at 9th km. on Petupali - Saipali road	5,62.41	2015-16	2017-18	80	4,47.26	4,47.26	-	-
12	H.L. bridge over Suktel river on Bagmund - Loheret road	8,98.49	2016-17	2018-19	32	2,86.17	2,86.17	-	-
13	Bridge over Kutijhar Nallah on Bukasinga to Kutijhar Road	3,14.10	2014-15	2017-18	99	3,11.54	3,11.54	-	-
14	H.L. bridge over river Salki nallah on PWD road to Olanda-Kamira PR road	5,69.28	2016-17	2018-19	34	1,91.67	1,91.67	-	-
15	H.L. bridge over Bankamunda Nallah at 3rd Km and Kukupetswar Nallah at 5th km on R.D. road to Khandahata road	3,61.06	2016-17	2017-18	77	2,76.23	2,76.23	-	-
16	H.L. bridge over Local Nallah at 7th Km & 13th. Km on Similijhar Narayan Prasad road	2,67.93	2016-17	2018-19	41	1,08.83	1,08.83	-	-
17	H.L. bridge over Local Nallah at 3rd Km and at 4th Km on Narayan Prasad Landapalli road.	3,09.60	2016-17	2018-19	30	93.58	93.58	-	-
18	H.L. bridge over river Khadanga from Khunti Gura to Jamuta	6,39.30	2016-17	2018-19	35	2,26.27	2,26.27	-	-
19	Bridge over Jharana Nallah on Nuataila-Bangirisinga road at 3.00km	1,97.44	2015-16	2017-18	78	1,54.02	1,54.02	-	-
20	Bridge over Chatara nallah on Dhobani Nallah Karada Road at 0/500 Km.	1,25.16	2015-16	2017-18	54	67.11	67.11	-	-
21	Bridge over Khajuripada Nallah at 15/00 Km. on Ramachadrapur- Kalapathar Road	1,96.94	2015-16	2017-18	69	1,35.91	1,35.91	-	-

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									(₹ in lakh)
22	H.L. bridge over Siaria nallah on Deuli Bisambarpur road	1,85.10	2014-15	2017-18	72	1,33.87	1,33.87	-	-
23	H.L. bridge over Nuabandha nallah on Mahuladhipa to Paikara road	2,06.44	2015-16	2017-18	56	1,15.96	1,15.96	-	-
24	H.L. bridge over Kantei Nallah on Balsar to Sudhakantamila P.R. road	2,44.74	2015-16	2017-18	72	1,75.85	1,75.85	-	-
25	H.L. Bridge over Damsala nallah at Baruan on Badanali to Nuagaon road via Kolodiha, Jhinkargoda	6,25.52	2016-17	2018-19	80	4,98.43	4,98.43	-	-
26	H.L. bridge over Mahendratanaya river on Laxmipur to Kinada PR road	1,75.29	2015-16	2017-18	49	86.45	86.45	-	-
27	H.L. bridge over Badanadi at 1st. Km on Turumu - Berhambadi road	5,13.80	2015-16	2017-18	66	339.06	3,39.06	-	-
28	Bridge over Rushikulya on N.H.217-Genja via B.Kotibadi road.	7,20.65	2015-16	2017-18	48	3,48.21	3,48.21	-	-
29	Bridge over Bahuda on Sanakalajorei-Dauni Road	4,33.31	2015-16	2017-18	87	3,79.08	3,79.08	-	-
30	Bodanadi at 3rd km. on Chamunda RD road to Nada road	3,72.85	2015-16	2017-18	70	2,60.39	2,60.39	-	-
31	H.L. bridge over Iskapada nallah at 1/5 Km on Madarajpur-Dankalpada road	3,07.24	2016-17	2018-19	32	97.28	97.28	-	-
32	H.L. bridge over Padmatala nallah at 0/5 km on Chiripadi to Gudiapadar road	3,52.04	2016-17	2018-19	27	95.13	95.13	-	-
33	H.L. bridge over Local nallah on Jholori to Manikpur road, Gorumatia nallah on Mala tentulia to Khajuria road & Pokosunga nallah on Bhabarada to Gopiapalli road	1,79.56	2016-17	2018-19	33	58.27	58.27	-	-

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									(₹ in lakh)
34	H.L. bridge over river Alaka at 7th Km. on Salijanga PMGSY road Khaleri via- Agarpur, Alijanga, Tanduanani and Godida road	2,60.93	2015-16	2017-18	48	1,26.23	1,26.23	-	-
35	H.L. bridge over river Madhapur Safei (Hansua) at 4th Km on Sanpur Nuapada Road .	1,84.01	2016-17	2018-19	54	99.68	99.68	-	-
36	Bridge over Kainbila Nallah at 5/00 km on NH-5 to Sidhipur via Kantigadia road	1,62.90	2015-16	2017-18	71	1,16.11	1,16.11	-	-
37	Bridge on River Kharasrota at 0.00 Km. on Kamalpurghat to Dhaudibandhaghat	20,54.27	2016-17	2018-19	49	10,08.25	10,08.25	-	-
38	H.L. bridge over river Budha on Champa - Chanda road	10,41.51	2015-16	2019-20	60	6,20.56	6,20.56	-	-
39	H.L. bridge over Dudhei nallah at 0.3 Km on Sujapur- Rudrapur road.	2,39.18	2016-17	2017-18	49	1,17.83	1,17.83	-	-
40	H.L. bridge over Rahasola Nallah on the Nuasunguda Khetrapal road at 0.50 km	1,17.81	2015-16	2017-18	56	65.59	65.59	-	-
41	H.L. bridge over Kanchangadia nallah at 1st. Km on Bari-Binjharapur road to Kanharakhanda road	4,49.45	2016-17	2018-19	28	1,26.32	1,26.32	-	-
42	Bridge over Local nallah on PWD road- Siripur	2,00.00	2015-16	2017-18	60	1,20.17	1,20.17	-	-
43	H.L. bridge over river Ret on Bachaka Chhak to Kankutru (Kankutru G.P)	4,97.08	2015-16	2017-18	65	3,22.93	3,22.93	-	-
44	H.L. bridge over local nallah at 2nd Km of Parampanga Gugurumaha road	2,03.26	2015-16	2017-18	70	1,42.12	1,42.12	-	-

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45	H.L. bridge over Seuladanda Nallah at 3rd Km.on Chandigadi- Mahasahani road	1,19.96	2016-17	2017-18	32	38.22	38.22	-	-
46	Bridge over Kusei on Salapada Sarei road	13,25.55	2015-16	2017-18	99	13,22.64	13,22.64	-	-
47	Bridge over Handibhanga Nallah on Kalimati-Handibhanga road	2,37.68	2015-16	2016-17	..	2,45.98	2,45.98	-	-
48	H.L.Bridge over Machhakandana on N.H.-215 to Ambuapada via Valiadiha	2,46.68	2015-16	2017-18	63	1,54.27	1,54.27	-	-
49	H.L. bridge over Prachi on Bhanara to Kudapatna road.	4,10.89	2015-16	2017-18	49	2,01.43	2,01.43	-	-
50	Bridge over Local Nallah on Matamput PWD road-Udapada road	4,25.19	2016-17	2018-19	37	1,57.92	1,57.92	-	-
51	Bridge over Sobhaput nallah on Hataguda-Pantalung road	12,65.92	2016-17	2018-19	44	5,57.59	5,57.59	-	-
52	H.L. bridge over Local nallah on Khalkona to Baghmari road	2,06.02	2016-17	2016-17	76	1,56.57	1,56.57	-	-
53	Bridge over Jambhira nallah on Gadia-Bharbadi-Kendudiha road	8,06.44	2014-15	2017-18	77	6,22.74	6,22.74	-	-
54	Bridge over River Jambhira on Kanimahuli-Jambhirapal Road	9,13.11	2014-15	2017-18	65	5,90.03	5,90.03	-	-
55	Bridge over Gabadiha (Kuchila) Nallah on Jharpokharia-Sankhabhanga road	2,31.64	2014-15	2017-18	78	1,80.15	1,80.15	-	-
56	H.L. bridge over Chipat Nallah at 3rd km on N.H-5 to Jhinei Road	3,31.68	2015-16	2017-18	63	2,08.23	2,08.23	-	-
57	H.L. bridge over Ranaposi Nallah at 0/400 th km on Kaptipada- Chuinposi Road	2,76.13	2015-16	2017-18	56	1,54.07	1,54.07	-	-

(₹ in lakh)

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									(₹ in lakh)
58	H.L. bridge over Local Nallah on Dhobadiha Jamuriposi Road at 0.90 km	1,37.59	2016-17	2017-18	38	52.37	52.37	-	-
59	H.L. Bridge over Salandi at 2nd Km Nuagoan to Mulapal road	3,62.41	2015-16	2017-18	80	2,91.25	2,91.25	-	-
60	H.L. bridge over Local Nallah at 1st km on Guhaldangri - Mahadevdihi road	1,06.85	2016-17	2017-18	77	82.54	82.54	-	-
61	Bridge over Kusumi nallah on Itamati to Balikudia road	4,60.90	2015-16	2017-18	79	3,62.72	3,62.72	-	-
62	Kusumi at 1st km on Pantikhari - Barapurikia road	3,14.48	2015-16	2017-18	51	1,59.25	1,59.25	-	-
63	H.L. bridge over Jonk at 1st Km Bhalwsar to C.G. Boarder (REWA) road	10,14.48	2015-16	2017-18	64	6,46.88	6,46.88	-	-
64	Bridge over river Dhanua (Siarcut) on Gaindol-Nalihana road	7,66.80	2015-16	2017-18	56	4,27.98	4,27.98	-	-
65	Bridge over Dhanua on Sanapali-Podapada road	9,99.99	2015-16	2017-18	59	5,86.99	5,86.99	-	-
66	H.L. bridge over local nallah on Brahmanpada Atheisa road	1,03.67	2015-16	2017-18	65	66.86	66.86	-	-
67	H.L. bridge over Gulusunda nallah on Ghutan to Gulusunda road	2,59.01	2016-17	2017-18	62	1,59.66	1,59.66	-	-
68	H.L. bridge over Ambajhari Nallah on Batagaon Salebhata road at 8.850 km	2,13.75	2015-16	2017-18	47	1,00.85	1,00.85	-	-
69	H.L. bridge over Barhiasahi nallah on Charmal Khasua road at 4.40Km	1,35.84	2015-16	2017-18	81	1,10.42	1,10.42	-	-
70	H.L. bridge over Local nallah at 3/400 km on Kumakela Chandrapur Road	1,37.26	2016-17	2017-18	69	94.38	94.38	-	-
71	H.L. bridge over Sati nallah at 5th. Km on Sahajbahal-Rungaon Road	2,66.45	2016-17	2018-19	54	1,43.57	1,43.57	-	-

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									(₹ in lakh)
72	H.L. bridge over Samtha nallah on Jareikela Kopsingha Road at 0/500 km	2,69.06	2016-17	2017-18	89	2,39.30	2,39.30	-	-
73	Budhapanka to Apartipur	3,57.04	2015-16	2017-18	60	2,13.05	2,13.05	..	..
74	Anlaberani to Khandabar road	3,22.96	2015-16	2017-18	69	2,23.44	2,23.44	..	..
75	Bandhupali Digpadar road	1,93.52	2015-16	2017-18	80	1,54.43	1,54.43	..	..
76	Bakala (Durgapur Chhak) to Badamul road	7,14.02	2015-16	2017-18	51	3,62.60	3,62.60	..	..
77	R.D.Road (jumpei nallah) to Panihara	3,05.68	2015-16	2017-18	65	1,97.59	1,97.59	..	..
78	Khandbed to Jharkilinda	3,69.86	2015-16	2017-18	60	2,22.84	2,22.84	..	..
79	Tabada to Bijaberini	1,32.70	2015-16	2017-18	46	61.70	61.70	..	..
80	SH-54 to Kujapali	63.46	2015-16	2017-18	74	47.08	47.08	..	..
81	Bargarh Bheden Canal Road to Mataritikira Via Saharapali	2,07.82	2015-16	2017-18	80	1,65.43	1,65.43	..	..
82	NH-6 (Chakarkend Chhak) to Sallepali & Link Road to Rangatikra	1,67.28	2015-16	2017-18	75	1,24.96	1,24.96	..	..
83	Kandpala to Jampali	1,60.52	2015-16	2017-18	45	72.00	72.00	..	..
84	RD Road to Sardhapali & Link road Jhulpiapali	4,47.19	2016-17	2017-18	51	2,28.24	2,28.24	..	..
85	Kumbhari to Badipali	99.15	2015-16	2017-18	51	50.83	50.83	..	..
86	Turcha to Saidunguripali	1,90.90	2015-16	2017-18	53	1,00.66	1,00.66	..	..
87	PWD Road at Mithapali to Laudmal via Manbhang, Kudhariphasa	2,71.66	2015-16	2017-18	64	174.70	174.70	..	..
88	N.H-42 to Bisitikra	46.92	2015-16	2017-18	46	21.66	21.66	..	..
89	Podakhol chowk to Panduakhol	1,39.37	2015-16	2017-18	80	1,10.74	1,10.74	..	..
90	NINDRIMAL TO TALCHANKI	1,80.41	2015-16	2017-18	67	1,20.81	1,20.81
91	Dudulsingha to Vejikud	2,46.13	2015-16	2017-18	64	1,58.64	1,58.64

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									(₹ in lakh)
92	Sahaspur to Chandanimal-Barhamusa	3,45.63	2015-16	2017-18	67	2,30.97	2,30.97
93	ODR Kiralaga to Tedikaha	3,87.92	2015-16	2017-18	61	2,37.09	2,37.09	..	..
94	Musabira to Surulata	4,24.64	2016-17	2017-18	33	1,38.57	1,38.57	..	..
95	RD road to Churichauka	3,16.99	2015-16	2017-18	98	3,10.83	3,10.83	..	..
96	RD road to Bhuianpada	95.10	2015-16	2017-18	74	70.70	70.70	..	..
97	Amjharan to Betjharan	4,07.24	2016-17	2017-18	87	3,56.50	3,56.50	..	..
98	RD Road to Potobeda	3,64.36	2015-16	2017-18	92	3,34.74	3,34.74	..	..
99	NH-143 to Turibarna	1,00.77	2015-16	2017-18	72	72.06	72.06	..	..
100	PWD road to Kadalikucha	3,69.09	2015-16	2017-18	61	2,26.76	2,26.76	..	..
101	Khanata to Dikhitpada	82.89	2015-16	2017-18	61	50.34	50.34	..	..
102	N.H-5 to Rahanabeli	2,28.87	2015-16	2017-18	50	1,13.51	1,13.51	..	..
103	RD road at Kuradhilo to Chiramaru	3,84.69	2015-16	2017-18	71	2,73.17	2,73.17	..	..
104	Pariorad - Kandagadia to Naramanabi	4,36.18	2016-17	2017-18	29	1,26.26	1,26.26	..	..
105	PWD road Kapilaswarpur to chandapur	1,41.27	2015-16	2017-18	55	77.96	77.96	..	..
106	R D road to Krushnasapur	3,00.26	2015-16	2017-18	44	1,32.99	1,32.99	..	..
107	MDR 68 (BHAPUR) to Kainfulia road	2,35.07	2015-16	2017-18	71	1,66.80	1,66.80	..	..
108	MDR 68 (GADIASAHI) to kadua road	1,71.40	2015-16	2017-18	55	94.43	94.43	..	..
109	ODR (SINGHIBADI) to Pathara via Pankhal	3,31.78	2016-17	2017-18	35	1,14.50	1,14.50	..	..
110	Karadabani to Biradisahi road	1,86.17	2015-16	2017-18	62	1,15.23	1,15.23	..	..
111	PWD Road to Piasalia Road	2,00.48	2015-16	2017-18	52	1,03.91	1,03.91	..	..
112	Jayamangalprasad to Dhanurjayapur road	1,78.01	2015-16	2017-18	76	1,35.45	1,35.45	..	..
113	PWD Road to Bilagadia via Sankhamula road	3,40.69	2015-16	2017-18	43	1,45.14	1,45.14

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									(₹ in lakh)
114	RD Road (BRAJARAJPUR) Bamada Gadabanikilo road	4,31.95	2015-16	2017-18	49	2,10.00	2,10.00
115	MDR 18 to Madanpur	3,79.31	2015-16	2017-18	68	2,59.77	2,59.77	..	..
116	Kaptapalli to Makarapalli	6,94.63	2015-16	2017-18	53	3,67.79	3,67.79	..	..
117	PWD road to Dimiripadar	1,36.43	2015-16	2017-18	47	63.45	63.45	..	..
118	PWD Road to Uthanikuda	3,23.56	2015-16	2017-18	60	1,94.57	1,94.57	..	..
119	Ola to Jatipur	1,18.86	2015-16	2017-18	57	67.58	67.58	..	..
120	T-4 to Buali	3,02.24	2015-16	2017-18	47	1,42.30	1,42.30	..	..
121	T-5 to Paripotali	1,73.81	2015-16	2017-18	66	1,14.94	1,14.94	..	..
122	East Kania emb.to Paikasahi,K.Harichandrapur	1,25.25	2015-16	2017-18	61	76.73	76.73	..	..
123	L-45 to Manijipur	1,03.11	2015-16	2017-18	50	52.03	52.03	..	..
124	N.J Sadak to Botalma	96.35	2015-16	2017-18	56	53.57	53.57	..	..
125	PWD Road to Baulasahi	1,61.73	2015-16	2017-18	63	1,01.94	1,01.94	..	..
126	Kaniha to Bania road	1,43.89	2016-17	2017-18	32	46.45	46.45	..	..
127	Tentulia to Bandalo road	1,03.67	2016-17	2017-18	33	33.80	33.80	..	..
128	F.N.M road to Basantapur road	3,77.15	2016-17	2017-18	61	2,28.78	2,28.78	..	..
129	Mahishalanda to Banto	2,82.92	2015-16	2017-18	55	1,54.38	1,54.38	..	..
130	Sarakor to Sutinda	2,92.73	2015-16	2017-18	51	1,49.85	1,49.85	..	..
131	Adikundi to Netakundi	2,99.54	2015-16	2017-18	67	2,01.33	2,01.33	..	..
132	Pattamundai Canal embankment to Mukundpur.	1,90.79	2015-16	2017-18	59	1,11.90	1,11.90	..	..
133	NH-55 to Indranipatna	1,23.40	2015-16	2017-18	89	1,09.79	1,09.79	..	..
134	Bandhupur to Dudum (7/00km to 15/00km)	5,08.27	2016-17	2017-18	41	2,07.76	2,07.76	..	..
135	RD Road (Sabalpur) to Tailipada.	2,27.21	2015-16	2017-18	52	1,18.26	1,18.26	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
136	RD road (Alara) to Nandakishorpur Via Lembo & Mahurakhia	3,69.83	2015-16	2017-18	49	1,79.61	1,79.61	..	..
137	PWD road to (Guhalsahi) to Kathaukhaja, Mathurapur, Ransinghpur	3,46.44	2015-16	2017-18	56	1,95.11	1,95.11	..	..
138	RD road to Manipur	1,54.00	2015-16	2017-18	68	1,05.39	1,05.39	..	..
139	Paladhuabandha Gadahirispur RD road to Gateswarpur	4,26.14	2016-17	2017-18	28	1,17.60	1,17.60	..	..
140	Alabole to Kanti	1,37.60	2015-16	2017-18	49	66.83	66.83	..	..
141	Odisagarh Puran	4,58.89	2015-16	2017-18	54	2,49.00	2,49.00	..	..
142	Jankoti Korakora	2,09.17	2015-16	2017-18	81	1,70.24	1,70.24	..	..
143	Gopalpur to Saralapur road	4,64.69	2016-17	2017-18	31	1,42.29	1,42.29	..	..
144	Parmanandapur to Mendha Kusabata	4,12.91	2015-16	2017-18	58	2,39.94	2,39.94	..	..
145	MDR-14 to Rampa Harijansahi	1,18.69	2015-16	2017-18	65	77.10	77.10	..	..
146	Arua to Naranpata	2,37.60	2015-16	2017-18	41	97.77	97.77	..	..
147	SH-56 to Matabaj	2,18.31	2015-16	2017-18	57	1,24.409	1,24.41	..	..
148	Ankula-Panikoili RD Road to Bajrapada	1,78.13	2016-17	2017-18	56	99.71	99.71	..	..
149	Sankhacila to Janaha	2,35.52	2015-16	2017-18	45	1,04.69	1,04.69	..	..
150	Kuhika to Bambilo	1,31.07	2015-16	2017-18	47	61.12	61.12	..	..
151	RD Road to Satamana road	92.88	2015-16	2017-18	43	39.73	39.73	..	..
152	RD Road to Jhatiapada road	1,45.77	2015-16	2017-18	64	92.91	92.91	..	..
153	Kalakala Dhenkanal Border road to Purnachandrapur road	7,80.09	2015-16	2017-18	71	5,50.71	5,50.71	..	..
154	SH-9A to Koltira	2,48.53	2015-16	2017-18	80	1,98.75	1,98.75	..	..
155	SH-9A to Poipat (3.80km)	2,04.33	2015-16	2017-18	76	1,54.79	1,54.79
156	RD Road to Sankhapada	2,03.03	2015-16	2017-18	65	1,32.86	1,32.86

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
157	Bhopal to Ostariya	1,74.13	2015-16	2017-18	66	1,15.43	1,15.43	..	..
158	Kabilpur to Tirinia	2,45.88	2015-16	2017-18	67	1,65.54	1,65.54	..	..
159	Chandol Village to Annantapur	1,27.25	2015-16	2017-18	78	98.62	98.62	..	..
160	Panasganda to Fazilpur road	1,89.04	2015-16	2017-18	63	1,18.25	1,18.25	..	..
161	P.W D road to Balibandha road	1,27.12	2015-16	2017-18	52	65.50	65.50	..	..
162	Malipur to Udayapur road	1,16.07	2015-16	2017-18	66	76.29	76.29	..	..
163	Basta PWD Road to Rajuapada to Naikudi Road	2,41.68	2015-16	2017-18	72	1,75.03	1,75.03	..	..
164	Barunasingh to Uttarachaka Road	2,45.48	2015-16	2017-18	63	1,55.53	1,55.53	..	..
165	Janakipal to Pandua Road	2,07.10	2015-16	2017-18	77	1,59.72	1,59.72	..	..
166	Juarla (RD Road) to Kalabudhi Road	1,72.53	2015-16	2017-18	54	93.75	93.75	..	..
167	Dandkut to Tentula Road	1,23.21	2016-17	2017-18	73	90.08	90.08	..	..
168	NH-60 to (Narsingpur Via-Palasia) to Jhinkiria Road	2,00.44	2015-16	2017-18	79	1,57.81	1,57.81	..	..
169	N.H.5 to Bhagatpur	2,73.26	2015-16	2017-18	67	1,83.94	1,83.94	..	..
170	Hensaguda to Sarupada	1,32.51	2015-16	2017-18	63	83.93	83.93	..	..
171	Betada - Haripur to Maliberhampur	1,56.28	2015-16	2017-18	49	77.24	77.24	..	..
172	Ulinda to Jaleswarpur Road	86.58	2015-16	2017-18	72	62.16	62.16	..	..
173	PWD Road to Matikhana Road	1,33.78	2015-16	2017-18	80	1,07.49	1,07.49	..	..
174	Raniguda to Demuria Road	55.78	2015-16	2017-18	47	26.11	26.11	..	..
175	Chunida Balabhadrapur PMGSY Raod to Ultunga	1,17.04	2015-16	2017-18	56	65.34	65.34	..	..
176	PWD Road (Barapada) to Katuni	1,09.42	2015-16	2017-18	48	52.90	52.90	..	..
177	BC Road to Chalunia	3,78.56	2015-16	2017-18	57	2,15.35	2,15.35	..	..
178	Ranital Rly station to NH5 via. Baragadia	49.18	2015-16	2017-18	71	34.71	34.71

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
179	RD Road to Ghothina	1,25.79	2015-16	2017-18	61	76.16	76.16	..	..
180	PWD Road to Kanjikhia	1,63.49	2015-16	2017-18	65	1,06.68	1,06.68	..	..
181	Kathabaunsuli to Fakirpur road	1,78.96	2015-16	2017-18	56	1,00.93	1,00.93	..	..
182	Kenduposi to Narasinghpur road	1,89.42	2015-16	2017-18	47	88.83	88.83	..	..
183	Damahuda to Sunaposi Road	1,55.65	2015-16	2017-18	57	89.28	89.28	..	..
184	Goras to Kucheibeda road	1,57.58	2015-16	2017-18	46	72.67	72.67	..	..
185	Sananai- Badabaliasahi	1,38.60	2015-16	2017-18	51	70.80	70.80	..	..
186	Asanbahali to Batasahi	9,16.84	2016-17	2017-18	27	2,45.66	2,45.66	..	..
187	NH-215 to Jatrakusuma	3,76.07	2015-16	2017-18	64	2,39.78	2,39.78	..	..
188	RD Road (Khutabandha) to Tonkajoda	2,74.52	2015-16	2017-18	70	1,92.35	1,92.35	..	..
189	Mishramal to Gopinathpur	78.41	2015-16	2017-18	63	49.43	49.43	..	..
190	PWD road-Jadida Chack to Dumuria Bhuduria	1,89.31	2015-16	2017-18	57	1,08.52	1,08.52	..	..
191	PWD Road To Uchhabali	1,93.86	2015-16	2017-18	72	1,40.01	1,40.01	..	..
192	Brahmanbose to Kantasola road	1,84.77	2015-16	2017-18	52	96.81	96.81	..	..
193	Kuldiha to Bheludihi road,	1,07.23	2015-16	2017-18	67	72.32	72.32	..	..
194	N.H-6 to Chadripahadi Road	92.87	2015-16	2017-18	66	61.01	61.01	..	..
195	Ramsahi to Mandam	2,43.09	2015-16	2017-18	92	2,22.96	2,22.96	..	..
196	S.H-49 to Tuntuna	2,92.85	2015-16	2017-18	53	1,55.87	1,55.87	..	..
197	R.D Road to Guhalchatua	1,50.27	2015-16	2017-18	84	1,25.51	1,25.51	..	..
198	S.H-53 to Hatisalbeda	1,79.50	2015-16	2017-18	75	1,35.37	1,35.37	..	..
199	P.W.D Road to Bhanraposi	1,26.05	2015-16	2017-18	66	83.06	83.06	..	..
200	Neduapal to Madarangajodi	1,32.86	2015-16	2017-18	48	64.21	64.21
201	Badanai Canal to Badula Road	3,11.72	2015-16	2017-18	86	2,69.12	2,69.12

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
202	Ghodapada - Padapada - Nuasahi-Dhobabania Road	3,32.56	2015-16	2017-18	79	2,61.83	2,61.83	..	..
203	Kullada Chakka NH-59 Via Bhagabanpur - Padarsuni - Maniakathi & Gobindapur Village Road	5,41.64	2016-17	2017-18	50	2,71.89	2,71.89	..	..
204	PWD Road to Bankaladi Via Sanaborasingi Road	2,66.38	2015-16	2017-18	64	1,70.01	1,70.01	..	..
205	PWD road (Majhigaon chaka) to Gunupur via Padmapur 119 P-1/2015-16	2,21.81	2015-16	2017-18	50	1,11.43	1,11.43	..	..
206	Boxipalli (Santinagar) to Karapalli Via Bikrampur	3,00.42	2015-16	2017-18	80	2,39.46	2,39.46	..	..
207	NH-5 to Raulibandha portion from Borada to Rouribandha	1,67.08	2015-16	2017-18	48	80.34	80.34	..	..
208	Alarigada to Khairabethi road.	2,18.16	2015-16	2017-18	59	1,28.55	1,28.55	..	..
209	Badapalli to Mareinuagaon	2,63.56	2015-16	2017-18	58	1,52.99	1,52.99	..	..
210	Badapalli to B.Bhaliapadar	1,50.59	2015-16	2017-18	54	80.65	80.65	..	..
211	PWD Road (P. Jagannathpur) to Sunaripalli via Bhalupalli - Harichandanpur - Krushnapur	7,63.19	2015-16	2017-18	60	4,60.91	4,60.91	..	..
212	RD Road to Laxmipur	1,10.39	2015-16	2017-18	78	85.69	85.69	..	..
213	Mayurapada to Liladripur	2,25.69	2015-16	2017-18	59	1,33.59	1,33.59	..	..
214	Badapahada to Kirtipur via Chatradhepa Dhabalapur Road	2,73.96	2015-16	2017-18	61	1,66.76	1,66.76

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									(₹ in lakh)
215	Dengapadara to Nuapada road	1,19.29	2015-16	2017-18	51	61.33	61.33
216	RD road to Adharijhola-Chintapalli	1,54.10	2015-16	2017-18	55	84.94	84.94
217	RD road to Dalimbapur	71.21	2015-16	2017-18	74	52.70	52.70	..	..
218	P.W.D. Road to Paramandpur	1,42.53	2015-16	2017-18	74	1,04.88	1,04.88	..	..
219	Charbahal to Ghumerguda	2,80.32	2015-16	2017-18	64	1,77.94	1,77.94	..	..
220	P.W.D. Road to Karlapada	76.23	2015-16	2017-18	96	73.15	73.15	..	..
221	P.W.D. Road to Karlapata	3,77.32	2015-16	2017-18	75	2,81.55	2,81.55	..	..
222	N.H.-201 to Kasakendu	1,83.65	2015-16	2017-18	63	1,16.17	1,16.17	..	..
223	Mahichala to Limpada	1,71.64	2015-16	2017-18	47	80.94	80.94	..	..
224	Chiliguda NH-201 to Gadramal road	1,32.98	2015-16	2017-18	73	1,01.48	1,01.48	..	..
225	Dulkibanda to Dokelpada road	3,28.02	2015-16	2017-18	67	2,20.59	2,20.59	..	..
226	NH-224 to Tatarkela Road	1,17.98	2015-16	2017-18	60	70.50	70.50	..	..
227	Balakaira Bridge Chhak to Jaloei Road	1,01.39	2015-16	2017-18	55	55.26	55.26	..	..
228	Butapali to Narayanpur Road	1,41.22	2016-17	2017-18	46	64.49	64.49	..	..
229	NH-224 to Pipalkata Road	80.94	2016-17	2017-18	37	29.80	29.80	..	..
230	NH-224 to Bhurkipada Road	1,11.28	2015-16	2017-18	42	46.57	46.57	..	..
231	Pipalbhadi to Kutingpadar	1,45.65	2015-16	2017-18	85	1,23.51	1,23.51	..	..
232	NH-217 to Nagjhari	8,23.60	2016-17	2017-18	37	3,00.81	3,00.81	..	..
233	Bandhagada Chhak to Dalibadi road	4,75.20	2015-16	2017-18	53	2,53.46	2,53.46	..	..
234	Bhatalpadar (T4) to Kanibali road	4,21.19	2015-16	2017-18	55	2,32.58	2,32.58	..	..
235	SH 1(T3) to Jhadapadar road	3,43.67	2015-16	2017-18	57	1,96.22	1,96.22	..	..
236	Kainjhar to Nuasahi road	2,11.21	2015-16	2017-18	52	1,09.42	1,09.42	..	..
237	Ratingia to Sarusingia road	1,32.89	2015-16	2017-18	45	60.13	60.13
238	Belghar to Gurllimaska	5,02.66	2016-17	2017-18	40	2,03.23	2,03.23

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
239	Desughati to Sanjhripani	3,14.66	2016-17	2017-18	53	1,66.94	1,66.94	..	..
240	L-58 to Sagunamunda	78.31	2015-16	2017-18	55	42.68	42.68	..	..
241	Haldi to Pudisara	1,71.92	2015-16	2017-18	63	1,08.36	1,08.36	..	..
242	Karlapita to Malisira via Dangarbanji	2,18.10	2015-16	2017-18	80	1,74.25	1,74.25	..	..
243	MDR 39 to Gadgadbahal	1,70.54	2015-16	2017-18	81	1,37.29	1,37.29	..	..
244	MJRD road to Masinapali	91.13	2015-16	2017-18	51	46.14	46.14	..	..
245	PWD Road to Cherka Jn. Via. Baligam.	4,15.48	2015-16	2017-18	82	3,41.94	3,41.94	..	..
246	P.W.D. Road to Haradaput	98.78	2016-17	2017-18	39	38.11	38.11	..	..
247	Kotpad to sadarnga-sutipadar	7,33.24	2016-17	2017-18	77	5,67.39	5,67.39	..	..
248	Jalahanjar to Gelaguda via Chapadi road	3,48.02	2015-16	2017-18	85	2,96.03	2,96.03	..	..
249	Pikadadhanua to Limaguda Road	56.10	2015-16	2017-18	52	29.29	29.29	..	..
250	Pujariguda to Rautoguda Road	3,00.64	2015-16	2017-18	58	1,75.81	1,75.81	..	..
251	Kusumi to Jamuguda Road	1,26.56	2015-16	2017-18	55	69.96	69.96	..	..
252	Ankabeda to Ghungutipada Road under	89.33	2015-16	2017-18	89	79.84	79.84	..	..
253	PWD Road to Batrital	78.69	2015-16	2017-18	68	53.72	53.72	..	..
254	PWD road to Relibadigan	3,78.20	2015-16	2017-18	88	3,31.89	3,31.89	..	..
255	RD road to Kinam	3,92.74	2016-17	2017-18	98	3,84.41	3,84.41	..	..
256	PS road to Mandara	5,33.92	2016-17	2017-18	75	3,98.44	3,98.44	..	..
257	P.S. Road to Basangamali	6,33.19	2016-17	2017-18	97	6,13.54	6,13.54	..	..
258	P.W.D. Road to Tikirapadar	3,14.67	2015-16	2017-18	86	2,72.02	2,72.02	..	..
259	RD Road to Makaguda	2,31.83	2015-16	2017-18	65	1,51.26	1,51.26	..	..
260	132 KV Line road to Gunjjiguda	4,13.93	2016-17	2017-18	39	1,61.73	1,61.73	..	..

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance and Repair (M/R)	23,87.34	2,65,20.34	2,89,07.68
07	Expenditure relating to the Works Department	2059-80-053-1646	M/R	..	1,15.88	1,15.88
07	Expenditure relating to the Works Department	2059-80-053-2448	M/R	..	71,75.96	71,75.96
07	Expenditure relating to the Works Department	2216-05-053-0848	M/R	15,81.92	1,29,58.84	1,45,40.76
07	Expenditure relating to the Works Department	2216-05-053-0940	M/R	0.49	2,44.60	2,45.09
07	Expenditure relating to the Works Department	2216-05-053-1647	M/R	..	69.17	69.17
07	Expenditure relating to the Works Department	3054-01-104-0849	M/R	..	8,80.00	8,80.00
07	Expenditure relating to the Works Department	3054-03-337-0849	M/R	11,01.62	2,86.98	13,88.60
07	Expenditure relating to the Works Department	3054-03-337-0850	M/R	17,95.77	94,32.01	1,12,27.78
07	Expenditure relating to the Works Department	3054-03-337-0858	M/R	..	74.99	74.99
07	Expenditure relating to the Works Department	3054-04-337-0865	M/R	32,92.52	4,54,73.03	4,87,65.55
07	Expenditure relating to the Works Department	3054-04-337-2450	M/R	..	2,10,22.59	2,10,22.59
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	M/R	64,58.54	2,16,70.36	2,81,28.90
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	M/R	..	15,86.04	15,86.04
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	M/R	..	1,60.04	1,60.04

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	M/R	12,62.79	42,46.66	55,09.45
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	M/R	..	52.81	52.81
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	M/R	..	7,50.79	7,50.79
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	M/R	2,65.66	4,50.28	7,15.94
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	M/R	7,89.61	18,47.09	26,36.70
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	M/R	4,70.87	16,18.57	20,89.44
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	M/R	13,18.69	28,09.29	41,27.98
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	M/R	7,41.82	5,51.50	12,93.32
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	M/R	2,12.29	4,85.84	6,98.13
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	M/R	2,06.26	10,46.92	12,53.18
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	M/R	2,01.49	(-)1,31.25	70.24
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	M/R	6,87.82	4,09.30	10,97.12

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	M/R	2,52.41	7,74.88	10,27.29
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	M/R	2,17.66	8,37.73	10,55.39
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	M/R	1,19.75	2,93.35	4,13.10
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	M/R	1,27.17	6,73.67	8,00.84
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	M/R	2,81.86	2,80.18	5,62.04
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	M/R	36.18	2,59.29	2,95.47
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	M/R	15,48.58	13.67	15,62.25
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	M/R	..	7,97.65	7,97.65
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	M/R	..	1,27,95.41	1,27,95.41
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	M/R	7.79	21.82	29.61
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	M/R	1,07.74	77.57	1,85.31
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	M/R	40.92	92.40	1,33.32

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	M/R	84.93	39.15	1,24.08
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	M/R	25.26	78.19	1,03.45
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	M/R	45.73	38.42	84.15
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	M/R	22.60	35.53	58.13
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	M/R	10.90	38.51	49.41
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	M/R	24.29	53.00	77.29
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	M/R	11.77	27.36	39.13
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	M/R	36.77	60.56	97.33
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	M/R	15.31	47.43	62.74
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	M/R	6.13	32.85	38.98
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	M/R	48.88	75.25	1,24.13
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	M/R	..	73.83	73.83

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	M/R	22.90	54.40	77.30
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	M/R	16.23	74.38	90.61
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	M/R	5.04	17.21	22.25
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	M/R	1,08.85	49.90	1,58.75
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	M/R	73.45	1,08.81	1,82.26
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	M/R	27.13	38.29	65.42
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	M/R	38.55	77.71	1,16.26
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	M/R	8.85	46.65	55.50
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	M/R	11.34	19.20	30.54
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	M/R	1,67.24	98.11	2,65.35
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	M/R	..	28.12	28.12
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	M/R	16.90	26.30	43.20

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	M/R	2.42	17.95	20.37
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	M/R	13.64	63.61	77.25
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	M/R	11.20	51.53	62.73
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	M/R	7.37	28.95	36.32
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	M/R	14.22	89.50	1,03.72
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	M/R	14.68	27.00	41.68
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	M/R	..	82.32	82.32
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	M/R	15.41	43.97	59.38
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	M/R	1,90.06	1,15.51	3,05.57
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	M/R	28.33	35.40	63.73
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	M/R	35.82	16.47	52.29
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	M/R	41.16	81.83	1,22.99

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	M/R	1,05.84	87.45	1,93.29
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	M/R	..	1,67.49	1,67.49
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	M/R	..	16.59	16.59
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	M/R	2,01.07	84.74	2,85.81
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	M/R	91.42	94.32	1,85.74
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	M/R	..	35.28	35.28
20	Expenditure relating to the Water Resources Department	5701-59-101-0851	M/R	..	4.00	4.00
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	M/R	75.48	84.98	1,60.46
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	M/R	..	50,42.40	50,42.40
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	M/R	31,40.13	1,32,50.17	1,63,90.30
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	M/R	3,00.14	1,48.03	4,48.17
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	M/R	2,97.32	26,26.45	29,23.77

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

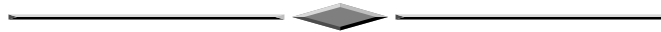
Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	M/R	1.92	14,05.16	14,07.08
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	M/R	1,85.66	4,61.70	6,47.36
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	M/R	..	35,01.93	35,01.93
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	M/R	5,68.60	1,19,62.45	1,25,31.05
28	Expenditure relating to the Rural Development Department	2059-01-053-0863	M/R	40.11	5,45.89	5,86.00
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	M/R	..	13,99.75	13,99.75
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	M/R	..	68,67.81	68,67.81
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	M/R	5,75.10	1,08.19	6,83.29
28	Expenditure relating to the Rural Development Department	2215-01-052-0851	M/R	15,83.13	1,27.73	17,10.86
28	Expenditure relating to the Rural Development Department	2215-01-102-0851	M/R	71,10.11	33,35.90	1,04,46.01
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	M/R	1,88.46	43,00.52	44,88.98
28	Expenditure relating to the Rural Development Department	2216-05-053-0863	M/R	18.91	3,41.77	3,60.68

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	M/R	..	6,35.00	6,35.00
28	Expenditure relating to the Rural Development Department	2216-05-053-1789	M/R	..	5,78.34	5,78.34
	Grand Total			4,12,02.32	23,78,33.49	27,90,35.81



APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Name of Policy Decisions/ New Scheme	Receipts/ Expenditure both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Strengthening of Higher Education in Odisha (World Bank) - EAP	10,19.70	5 years	2016-21	..	..	..	SOR (EAP Loan)	..	..
Innovative Municipal Financing Facility (ADB Assisted) - EAP	6,58.00	4 years	2016-20	..	..	..	SOR (EAP Loan)	..	..
Odisha Crafts Skill Development and Rural Employment (UTKARSH) - World Bank (EAP)	4,60.00	6 years	2016-22	..	..	..	SOR (EAP Loan)	..	..
Development of Agriculture on collaboration with International Institutions	83.02	5 years	2016-21	..	..	..	SOR	..	..
Construction of Threshing Floor-cum-Drying Platform at GP level	70.00	One time	2016-17	..	..	..	SOR	..	..
Incentive Grant to Non-Government Aided High Schools and Aided Upper Primary (ME) Schools of the State	50.00	Recurring	2016-17	..	..	..	SOR	..	..
Critical Gap fund for District Plan	42.00	Recurring	2016-17	..	..	..	SOR	..	..
<i>Bhima Bhoi Bhinna Khyama Samarthyaa Abhijan</i>	20.00	Recurring	2016-17	..	..	..	SOR	..	..
Promotion of Integrated Farming in Tribal Areas	11.33	4 years	2016-20	..	..	..	SOR	..	..
OCAC Tower	7.00	4 years	2016-20	..	..	..	SOR	..	..
Rake Loading Facilities	6.15	Recurring	2016-17	..	..	..	SOR	..	..
Construction of Office Building and Godowns for State Coop Bank/PACS/ LAMPS	5.00	Recurring	2016-17	..	..	..	SOR	..	..
Programmes and activities for Trans Gender	4.00	Recurring	2016-17	..	..	..	SOR	..	..
Project Development Cell in Central Co-operative Bank	3.55	3 years	2016-19	..	..	..	SOR	..	..
Management of Soil Health	2.36	One time	2016-17	..	..	..	SOR	..	..
Coaching for Civil Services	2.00	Recurring	2016-17	..	..	..	SOR	..	..
<i>Biju Kanya Ratna</i>	2.00	Recurring	2016-17	..	..	..	SOR	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Name of Policy Decisions/ New Scheme	Receipts/ Expenditure both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State Resources (SOR)	Own Central Transfers	Raising Debt (Specify)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Odisha State Food Commission	1.75	Recurring	2016-17	..	..	..	SOR	..	..
Opening of Career Counselling Cell	0.50	Recurring	2016-17	..	..	..	SOR	..	..
Central PMU To facilitate e-Governance activities	0.49	3 years	2016-19	..	..	..	SOR	..	..
<i>Biju Sishu Surakshya Yojana</i>	0.30	Recurring	2016-17	..	..	..	SOR	..	..
Odisha Skill Development Authority	0.30	Recurring	2016-17	..	..	..	SOR	..	..



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in crore)									
I	Accounts Payable							..	
1.	Pensions	..	9,66,00.73	..	..	..	2017-23	..	9,66,00.73
2.	Interest payments	..	3,85,78.05	..	..	..	2017-23	..	3,85,78.05
3.	Repayment of Loan	..	2,21,19.58	..	..	..	2017-23	..	2,21,19.58
	TOTAL	..	15,72,98.36	..	..	..	..	..	15,72,98.36
II.	State's Share in Centrally Sponsored Schemes							..	
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads							..	
IV.	Liabilities arising from Incomplete Projects							..	
V.	Others/ Miscellaneous								
	Grand-Total								15,72,98.36

Information not received from the State Government.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2016-17	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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