

Government of Nagaland
Accounts at a Glance
As at the end of September 2017
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2017-18	Actual as on September 2017	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the Previous year
1. Revenue Receipts	10856.90	5233.16	48.20%	13.08
(a) Tax Revenue	3716.15	1732.84	46.63%	18.05
(i) Stamps & Registration Fees	2.31	1.45	62.77%	67.76
(ii) Land Revenue	1.08	0.37	34.26%	22.45
(iii) Sales Tax	410.00	174.51	42.56%	41.56
(iv) States Excise Duties	5.60	2.17	38.75%	44.81
(v) Other Taxes & Duties	2.10	0.11	5.24%	8.46
(b) Non-Tax Revenue	279.81	94.60	33.81%	36.99
© Grants-in-Aid and contribution	6860.94	3435.05	50.07%	9.59
2. Capital Receipts	5800.36	44.15	0.76%	381.63
(a) Recovery of Loans & Advances	1.91	0.75	39.27%	22.22
(b) Other Receipts	0.00	0.00	0%	0.00
© Borrowing & Other Receipts	5798.45	14.06	0.24%	383.54
3. Total Receipts (1+2)	16657.26	5277.31	31.68%	31.14
4. Non-Plan Expenditure (a+d)	7607.93	4312.30	56.68%	45.15
(a) Non-Plan Expenditure on Revenue Account	7589.28	4312.30	56.82%	45.15
(b) Non-Plan Expenditure on Interest payment	827.20	278.79	33.70%	5.69

© Non-Plan Expenditure on Salaries/Wages (Revenue +Capital)	4210.03	1931.58	45.88	33.32
(d) Non-Plan Expenditure on Capital Account	18.65	0.00	0.00	0.00
5.Plan Expenditure (a + c)	9049.33	460.05	5.01	5.48
(a)Plan Expenditure on Revenue Account	2355.66	161.99	6.88	4.74
(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	96.55	2.11	2.19	5.99
© Plan Expenditure on Capital account (excluding loans & advances)	6693.67	298.06	0.04	6.75
6. Total Expenditure (4 + 5)	16657.26	5277.31	31.68	31.14
(a) Revenue Expenditure 4(a) + 5(a)	9944.94	4474.29	44.99	34.80
(b)Capital Expenditure4(d)+5(c)	6712.32	803.02	11.96	6.75
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8.Revenue Surplus (+)/Deficit(-) 1-6(a)	911.96	-44.15	-4.84	-219.24
9. Fiscal Deficit 1+2(a)+2(b)-6-7	-5798.85	-43.40	0.75	383.54