

**Accounts at a Glance**  
**As at the end of October, 2013**  
**( Unaudited provisional figures )**

( ₹ in crore )

	Budget Estimates 2013-2014	Actuals as on October 2013	Percentage of Actuals to	
			Current	Corresponding period of the previous year
<b>1 Revenue Receipts</b>				
Tax Revenue	1358.64	318.17	23.42	43.76
Non Tax Revenue	188.02	81.50	43.35	44.46
Grants in aid and Contribution	6025.84	1417.06	23.52	4.65
<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>1816.73</b>	<b>23.99</b>	<b>12.83</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans and Advances	2.72	0.54	19.85	12.30
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	194.83	823.03	422.43	345.17
(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>823.57</b>	<b>416.89</b>	<b>342.69</b>
<b>3 Total Receipts (1+2)</b>	<b>7770.05</b>	<b>2640.30</b>	<b>33.98</b>	<b>36.90</b>
<b>4 Non-Plan Expenditure</b>	<b>5186.76</b>	<b>2332.37</b>	<b>44.97</b>	<b>49.28</b>
Non-Plan Expenditure on Revenue				
(a) Accounts	5173.75	2315.09	44.75	49.03
Non-Plan Expenditure on Interest				
(b) Payments	538.78	68.00	12.62	14.15
(c) Non-Plan Expenditure on Capital Accounts	13.01	17.28	132.82	
<b>5 Plan Expenditure</b>	<b>2576.41</b>	<b>307.78</b>	<b>11.95</b>	<b>16.11</b>
Plan Expenditure on Revenue Accounts	1010.35	27.28	2.70	14.31
Plan Expenditure on Capital Accounts	1566.06	280.50	17.91	17.01
<b>6 Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>2640.30</b>	<b>33.98</b>	<b>36.90</b>
(a) Revenue Expenditure	6184.10	2342.37	37.88	43.29
(b) Capital Expenditure	1579.07	297.78	18.86	17.64
(c) Loans and Advanced Disbursed	6.88	0.15	2.18	3.78
<b>7 Revenue Surplus(+)/Deficit(-) {1-6(a)}</b>	<b>1388.40</b>	<b>-525.64</b>	<b>37.86</b>	<b>117.25</b>
<b>8 Fiscal Deficit [6-{1+2(a)+2(b)}</b>	<b>194.83</b>	<b>-823.03</b>	<b>422.43</b>	<b>345.17</b>