Government of Nagaland
Accounts at a Glance
As at the end of May 2018
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2018-19	Actual as on May 2018	Percentage of Actual to Budget Estimates	
			Current year 2018-19	Corresponding period of the Previous year 2017-18
1.Revenue Receipts	12586.72	1555.03	12.35	20.84
(a) Tax Revenue	4418.42	674.95	15.28	15.59
(i)Stamps & Registration Fees	2.40	0.41	17.08	24.24
(ii)Land Revenue	0.65	0.16	24.62	18.52
(iii)Sales Tax	225.00	27.71	12.32	13.99
(iv)States Excise Duties	5.10	1.30	25.49	13.75
(v)Other Taxes & Duties	0.25	0.71	284.00	4.76
(b)Non-Tax Revenue	347.45	16.73	4.82	5.31
©Grants-in-Aid and contribution	7820.85	863.35	11.04	24.32
2. Capital Receipts	867.61	-15.31	-1.76	0.02
(a)Recovery of Loans & Advances	2.91	0.07	2.41	11.52
(b)Other Receipts	0.00	0.00	0.00	0.00
©Borrowing & Other Receipts	864.70	-15.38	-1.78	0.02
3.Total Receipts (1+2)	13454.33	1539.72	11.44	13.59
4. Non-Development Expenditure (a+d)	8901.96	1156.99	13.00	22.09
(a) Non-Development Expenditure on Revenue Account	8901.56	1156.11	12.99	22.15
(b) Non-Development Expenditure on Interest payment	835.55	82.43	9.87	11.25

© Non-Development Expenditure on Salaries/Wages (Revenue +Capital)	5142.83	735.37	14.30	15.63
(d) Non- Development Expenditure on Capital Account	0.40	0.88	220.00	0.00
5. Development Expenditure (a + c)	4552.37	382.73	8.41	6.45
(a) Development Expenditure on Revenue Account	3211.28	377.63	11.76	23.60
(b) Development Expenditure on Salaries/Wages (Revenue+ Capital)	122.34	1.31	1.07	0.00
© Development Expenditure on Capital account (excluding loans & advances)	1341.09	5.10	0.38	0.41
6. Total Expenditure (4 + 5)	13454.33	1539.72	11.44	13.59
(a) Revenue Expenditure 4(a) + 5(a)	12112.84	1533.74	12.66	22.49
(b)Capital Expenditure 4(d)+5(c)	1341.49	5.98	0.45	0.41
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8.Revenue Surplus (+)/Deficit(-) |1-6(a)|	473.88	21.29	4.49	2.86
9. Fiscal Deficit |1+2(a)+2(b)-6-7|	-864.30	-15.31	1.77	0.02

N.B: Plan & Non-Plan expenditure have been replaced by Development and Non-Development expenditure.