

**Government of Nagaland**  
**Accounts at a Glance**  
**As at the end of March 2017**  
**(Unaudited Provisional figures)**

Amount in crore

	Budget Estimates 2016-17	Actual as on March 2017	Percentage of Actual to Budget Estimates	
			Current year	Corresponding month of the Previous year
1. Revenue Receipts	10568.90	9418.27	89.11	30.55
(a) Tax Revenue	3531.62	35,43.17	100.32	102.82
(i) Stamps & Registration Fees	2.14	2.05	95.79	93.43
(ii) Land Revenue	0.98	0.82	83.67	50.56
(iii) Sales Tax	400.00	400.08	100.02	74.59
(iv) States Excise Duties	5.40	4.63	85.74	92.85
(v) Other Taxes & Duties	3.90	0.65	16.67	13.89
(b) Non-Tax Revenue	261.59	327.29	125.12	91.59
© Grants-in-Aid and contribution	6775.69	5547.81	81.88	8.23
2. Capital Receipts	544.75	4827.69	886.22	293.61
(a) Recovery of Loans & Advances	2.88	1.11	38.54	23.71
(b) Other Receipts	0.00	0.00	0	0.00
© Borrowing & Other Receipts	541.87	4826.58	890.73	294.06
3. Total Receipts (1+2)	11113.65	14245.96	128.18	60.96
4. Non-Plan Expenditure (a+d)	7188.78	7269.00	101.12	79.87
(a) Non-Plan Expenditure on Revenue Account	7188.78	7215.02	100.36	79.61
(b) Non-Plan Expenditure on Interest payment	836.69	617.83	73.84	39.56
© Non-Plan Expenditure on	3878.67	2814.11	72.55	84.66

Salaries/Wages (Revenue +Capital)				
(d) Non-Plan Expenditure on Capital Account	0.00	53.98	53.98	16.61
5.Plan Expenditure (a + c)	3924.47	6976.96	177.78	27.40
(a)Plan Expenditure on Revenue Account	2476.45	1257.69	50.79	22.33
(b) Plan Expenditure on Salaries/Wages (Revenue Capital)	136.71	9.74	7.12	86.18
© Plan Expenditure on Capital account (excluding loans & advances)	1448.02	5719.27	394.97	35.51
6. Total Expenditure (4 + 5)	11113.25	14245.96	128.19	60.97
(a) Revenue Expenditure 4(a) + 5(a)	9665.23	8472.71	87.66	64.87
(b)Capital Expenditure4(d)+5(c)	1448.02	5773.25	398.70	36.70
7. Loans & Advances disbursed	0.40	0.18	45	0.40
8.Revenue Surplus (+)/Deficit(-)  1-6(a)	903.67	945.56	104.64	-1482.29
9. Fiscal Deficit  1+2(a)+2(b)-6-7	(-)541.87	-4826.76	890.75	-294.06