

Government of Nagaland
Accounts at a glance
As at the end of July 2016
Un-audited provisional figures)

(Rupees in crore)

	Budget Estimates 2016-17	Actual as on 31 th July 2016	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	10658.59	1264.79	11.87	13.42
(a) Tax Revenue	515.31	555.68	107.83	30.22
(i) Stamps & Registration Fees	2.14	0.92	42.99	43.43
(ii) Land Revenue	0.98	0.14	14.29	17.98
(iii) Sales Tax	400.00	105.56	26.39	24.05
(iv) States Excise Duties	5.40	1.64	30.37	35.71
(v) Other Taxes & Duties	3.90	0.22	5.64	3.63
(b) Non-Tax Revenue	261.59	61.45	23.49	37.95
(c) Grants-in-aid and Contribution	9881.69	647.66	9.56	4.22
2. Capital Receipts	3302.08	33.00	1.00	51.47
(a) Recovery of Loans & Advances	2.88	0.15	5.21	9.79
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing & Other Receipts	3299.20	32.78	0.99	51.54
3. Total Receipts (1+2)	13960.67	1297.78	9.36	17.82
4. Non-Plan Expenditure (a+d)	7188.78	2244.23	31.22	25.55
(a) Non-Plan Expenditure on Revenue Account	7188.78	2244.23	31.22	25.55
(b) Non-Plan Expenditure on Interest payment (Revenue)	836.69	27.40	3.27	0.36
(c) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)	3878.67	2216.83	57.15	5.89
(d) Non-Plan Expenditure on Capital account	0.00	0.00	0.00	0.00
5. Plan Expenditure (a+c)	3924.47	64.56	1.65	4.09
(a) Plan Expenditure on Revenue	2476.45	0.00	0.00	6.30

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(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	0.00	0.00	0.00	27.84
(c) Plan Expenditure on Capital account (excluding loans & Advances)	1448.02	64.56	4.46	0.54
6. Total Expenditure (4 + 5)	11113.25	2308.79	20.78	17.82
(a) Revenue Expenditure 4(a) + 5(a)	9665.23	2244.23	23.22	20.60
(b) Capital Expenditure 4(d)+5(c)	1448.02	64.56	4.46	0.54
7. Loans & Advances disbursed	0.00	0.00	0.00	0.00
8. Revenue Surplus (+)/Deficit(-) [1-6(a)]	993.36	-979.44	98.59	256.60
9. Fiscal Deficit 1+2(a)+2(b)-6-7 	-451.78	-1043.85	231.05	51.54