

Government of Nagaland  
Accounts at a Glance  
As at the end of April 2018  
(Unaudited Provisional Figures)

Amount in crore

|   | Budget Estimates 2018-19 | Actual as on April 2018 | Percentage of Actual to Budget Estimates |   |
|---|--------------------------|-------------------------|--|---|
|   |                          |                         | Current Year                             | Corresponding period of the previous year |
| 1. Revenue Receipts   | 12586.72                 | 69.45                   | 0.55                                     | 0.55                                      |
| (a) Tax Revenue   | 4418.42                  | 63.64                   | 1.44                                     | 1.41                                      |
| (i) Stamps & Registration Fees  | 2.40                     | 0.25                    | 10.42                                    | 7.79                                      |
| (ii) Land Revenue   | 0.65                     | 0.13                    | 20.00                                    | 7.41                                      |
| (iii) Sales Tax   | 225.00                   | 16.97                   | 7.54                                     | 5.89                                      |
| (iv) States Excise Duties   | 5.10                     | 0.24                    | 4.71                                     | 6.96                                      |
| (v) Other Taxes & Duties  | 0.25                     | 0.00                    | 0.00                                     | 2.38                                      |
| (b) Non-Tax Revenue   | 347.45                   | 5.81                    | 1.67                                     | 2.57                                      |
| (c) Grants-in-Aid and Contribution  | 7820.85                  | 0.00                    | 0.00                                     | 0.00                                      |
| 2. Capital Receipts   | 867.61                   | 654.61                  | 75.45                                    | 51.74                                     |
| (a) Recovery of Loans & Advances  | 2.91                     | 0.05                    | 1.72                                     | 5.24                                      |
| (b) Other Receipts  | 0.00                     | 0.00                    | 0.00                                     | 0.00                                      |
| (c) Borrowing & Other Receipts  | 864.70                   | 654.56                  | 75.70                                    | 51.73                                     |
| 3. Total Receipts (1+2)   | 13454.33                 | 724.06                  | 5.38                                     | 2.49                                      |
| 4. Non-Development Expenditure (a +d)                                       | 8901.96                  | 622.95                  | 7.00                                     | 5.19                                      |
| (a) Non-Development Expenditure on Revenue Account                          | 8901.56                  | 622.95                  | 7.00                                     | 5.20                                      |
| (b) Non-Development Expenditure on Interest Payment.                        | 835.55                   | 39.09                   | 4.68                                     | 0.15                                      |
| (c) Non-Development Expenditure on Salaries/Wages (Revenue + Capital)       | 5142.83                  | 351.65                  | 6.84                                     | 7.36                                      |
| (d) Non-Development Expenditure on Capital Account                          | 0.40                     | 0.00                    | 0.00                                     | 0.00                                      |
| 5. Development Expenditure (a +c)   | 4552.37                  | 101.11                  | 2.22                                     | 0.22                                      |
| (a) Development Expenditure on Revenue Account                              | 3211.28                  | 101.11                  | 3.15                                     | 0.86                                      |
| (b) Development Expenditure on Salaries/Wages (Revenue + Capital)           | 122.34                   | 2.71                    | 2.22                                     | 10.48                                     |
| (c) Development Expenditure on Capital account (Excluding Loans & Advances) | 1341.09                  | 0.00                    | 0.00                                     | 0.00                                      |
| 6. Total Expenditure (4+5)  | 13454.33                 | 724.06                  | 0.05                                     | 2.49                                      |
| (a) Revenue Expenditure 4(a) + 5 (a)  | 12112.84                 | 724.06                  | 5.98                                     | 4.17                                      |
| (b) Capital Expenditure 4 (d) + 5 (c)                                       | 1341.49                  | 0.00                    | 0.00                                     | 0.00                                      |
| 7. Loans & Advances disbursed   | 0.40                     | 0.00                    | 0.00                                     | 0.00                                      |
| 8. Revenue Surplus (+)/Deficit (-)/1-6(a)                                   | 473.88                   | (-)654.61               | 138.14                                   | 38.93                                     |
| 9. Fiscal Deficit (1+2(a)+2(b)-6-7)   | (-)864.30                | (-)654.56               | 75.73                                    | 51.74                                     |

N.B: Plan & Non-Plan Expenditure have been replaced by Development and Non-Development Expenditure.