

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of April), 2018
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April, 2018

(₹ in Crore)

SL. No.	Description	Budget Estimates 2018-2019 (Including Supplementary Budget)	Actuals up to April 2018	% of Actuals to Budget Estimates	
				Current 2018-2019	Corresponding period of the previous year 2017-18
1	REVENUE RECEIPTS	8909.43	69.25	0.78	...
	A) Tax Revenue	4108.66	43.56	1.06	...
	i) Goods and Services Tax (GST)	50.00	9.74	19.48	...
	ii) Stamps and Registration Fees	9.89	0.28	2.83	...
	iii) Land Revenue	10.81	0.02	0.19	...
	iv) Sales Tax	307.80	25.71	8.35	...
	v) State Excise	59.40	4.82	8.11	...
	vi) Other Taxes and Duties	3670.76	2.99	0.08	...
	B) Non-Tax Revenue	323.85	25.69	7.93	...
	C) Grants-In-Aid and Contribution	4476.92	....	...	...
2	CAPITAL RECEIPTS	298.97	431.96	144.48	...
	a) Recovery of Loans and Advances	35.47	3.16	8.91	...
	b) Other Receipts	...	...	...	...
	c) Borrowings and Other Liabilities	263.50	428.80	162.73	...
3	TOTAL RECEIPTS [1+2]	9208.40	501.21	5.44	...
4	TOTAL EXPENDITURE (a+b)	9163.00	501.21	5.47	...
	a) Revenue Expenditure	7179.62	495.25	6.90	...
	b) Capital Expenditure	1983.38	5.96	0.30	...
	c) Expenditure on Interest Payment (Revenue)	437.08	....	...	...
	d) Expenditure on Salaries & Wages (Revenue+Capital)	2783.67	350.32	12.58	...
5	Loans and Advances Disbursed	45.40	....	...	...
6	Revenue Surplus/Deficit [1-4(a)]	1729.81	-426.00	-24.63	...
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	-263.50	-428.80	162.73	...