

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of November, 2014)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of November, 2014

(₹ in crores)

Description	Budget estimates 2014-2015	Actuals up to NOVEMBER , 2014	% Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
1.RevenueReceipts	11127.60	2222.71	19.97	37.70
(a) Tax Revenue	2792.95	1052.88	37.70	62.49
(i) Stamp and Registration Fees	16.66	6.77	40.64	50.64
(ii) Land Revenue	4.22	0.06	1.42	84.33
(iii)Sales Tax	914.90	470.11	51.38	75.02
(iv)State Excise Duties	205.16	92.37	45.02	61.85
(v)Other taxes and Duties	3.46	1.94	56.07	64.93
(b) Non-Tax Revenue	679.46	221.06	32.53	62.02
(c) Grants in aid and Contributions	7655.19	948.77	12.39	25.80
2. Capital Receipts	770.38	1451.57	188.42	166.52
(a) Recovery of Loans and Advances	28.22	15.27	54.11	59.26
(b) Other Receipts				
(c) Borrowings and Other Liabilities	742.16	1436.30	193.53	-66.84
3. Total Receipts (1+2)	11897.98	3674.28	30.88	30.70
4. Non Plan Expenditure(a+d)	4309.28	2486.32	57.70	60.49
(a) Non Plan Expenditure on Revenue Account	4308.91	2486.20	57.70	60.95
(b) Non Plan Expenditure on Interest Payment(Revenue)	402.90	242.68	60.23	46.77
(c)Non Plan Expenditure on Salaries /Wages(Revenue + Capital)	1818.07	1212.17	66.67	69.39
(d)Non Plan Expenditure on Capital Account (excluding loans and advances)	0.37	0.12	32.43	-0.60
5 Plan Expenditure(a+c)	7522.67	1168.02	15.53	12.14
(a) Plan Expenditure on Revenue Account	5795.40	857.47	14.80	12.60
(b) Plan expenditure on Salaries /Wages (Revenue + Capital)	463.31	115.04	24.83	27.19
(c) Plan expenditure on Capital Account (excluding loan and advances)	1727.27	310.55	17.98	11.09
6. Total Expenditure (4 + 5)	11831.95	3654.34	30.89	30.70
(a)(Revenue Expenditure){4(a)+5(a)}	10104.31	3343.67	33.09	35.43
(b)(Capital Expenditure){4(d)+5(c)}	1727.64	310.67	17.98	10.91
7. Loan and Advances disbursed	66.03	19.94	30.20	-0.44
8. Revenue Surplus (+)/Deficit (-) {1-6 (a)}	1023.29	-1120.96	-109.54	52.66
9. Fiscal Surplus / Deficit {1+2(a)+2(b)-6-7}	-742.16	-1436.30	193.53	-66.84