

**GOVERNMENT OF MEGHALAYA**  
**Accounts at a Glance (at the end of May,2015)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of May, 2015**

(₹ in crores)

Description	Budget estimates 2015-2016	May,2015	% Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8403.03</b>	<b>1027.44</b>	<b>12.23</b>	<b>07.69</b>
<b>(a) Tax Revenue</b>	<b>4406.41</b>	<b>659.13</b>	<b>14.96</b>	<b>14.25</b>
(i) Stamp and Registration Fees	12.59	02.02	<b>16.04</b>	<b>08.64</b>
(ii) Land Revenue	04.77	00.05	<b>01.05</b>	<b>00.24</b>
(iii) Sales Tax	766.36	139.00	<b>18.14</b>	<b>14.61</b>
(iv) State Excise Duties	194.15	24.17	<b>12.45</b>	<b>13.03</b>
(v) Other taxes and Duties	03.91	00.69	<b>17.65</b>	<b>13.87</b>
<b>(b) Non-Tax Revenue</b>	<b>312.17</b>	<b>33.96</b>	<b>10.88</b>	<b>14.43</b>
<b>(c) Grants in aid and Contributions</b>	<b>3684.45</b>	<b>334.35</b>	<b>09.07</b>	<b>04.71</b>
<b>2. Capital Receipts</b>	<b>846.60</b>	<b>-325.82</b>	<b>-38.49</b>	<b>-37.86</b>
(a) Recovery of Loans and Advances	31.04	03.68	11.86	13.08
(b) Other Receipts	...	...		
(c) Borrowings and Other Liabilities	815.56	-329.50	-40.40	-40.63
<b>3. Total Receipts (1+2)</b>	<b>9249.63</b>	<b>701.62</b>	<b>07.59</b>	<b>05.56</b>
<b>4. Non Plan Expenditure(a+d)</b>	<b>4081.83</b>	<b>476.56</b>	<b>11.68</b>	<b>14.66</b>
(a) Non Plan Expenditure on Revenue Account	4081.60	476.56	11.68	14.89
(b) Non Plan Expenditure on Interest Payment (Revenue)	471.05	51.20	10.87	23.71
(c) Non Plan Expenditure on Salaries /Wages (Revenue + Capital)	1940.78	299.12	15.41	16.43
(d) Non Plan Expenditure on Capital Account (excluding loans and advances)	00.23	00.00	00.00	00.09
<b>5 Plan Expenditure(a+c)</b>	<b>5139.90</b>	<b>225.06</b>	<b>04.38</b>	<b>00.35</b>
(a) Plan Expenditure on Revenue Account	3536.79	185.23	05.24	00.52
(b) Plan expenditure on Salaries /Wages (Revenue + Capital)	141.05	25.89	18.35	05.40
(c) Plan expenditure on Capital Account (excluding loan and advances)	1603.11	39.83	02.48	-00.23
<b>6. Total Expenditure ( 4 + 5 )</b>	<b>9221.73</b>	<b>701.62</b>	<b>07.61</b>	<b>05.56</b>
<b>(a)(Revenue Expenditure){4(a)+5(a)}</b>	<b>7618.39</b>	<b>661.79</b>	<b>08.69</b>	<b>06.60</b>
<b>(b)(Capital Expenditure){4(d)+5(c)}</b>	<b>1603.34</b>	<b>39.83</b>	<b>02.48</b>	<b>-00.22</b>
<b>7. Loan and Advances disbursed</b>	<b>27.90</b>	<b>00.00</b>	<b>00.00</b>	<b>.....</b>
<b>8. Revenue Surplus (+)/Deficit (-) {1-6 (a)}</b>	<b>784.64</b>	<b>365.65</b>	<b>46.60</b>	<b>16.47</b>
<b>9. Fiscal Surplus Deficit {1+2(a)+2(b)-6-7</b>	<b>-815.56</b>	<b>329.50</b>	<b>-40.40</b>	<b>40.63</b>