

**GOVERNMENT OF MEGHALAYA**  
**Accounts at a Glance As at the end of MAY, 2014**  
**( Unaudited provisional figures )**

(Rupees in crores)

1	Budget Estimates 2014-2015	Actuals up to MAY,2014	% of Actuals to Budget Estimates	
	2	3	Current 4	Corresponding period of the previous year 5
<b>1. Revenue Receipts</b>	<b>11127.60</b>	<b>856.25</b>	<b>07.69</b>	<b>05.41</b>
<b>(a) Tax Revenue</b>	<b>2792.95</b>	<b>398.02</b>	<b>14.25</b>	<b>07.94</b>
Stamp and Registration Fees	16.66	01.44	8.64	12.09
Land Revenue	04.22	0.01	00.24	00.75
Sales Tax	914.90	133.69	14.61	22.21
State Excise Duties	205.16	26.73	13.03	18.37
Other taxes and Duties on Commodities and Services	03.46	00.48	13.87	19.79
<b>(b) Non-Tax Revenue</b>	<b>679.46</b>	<b>98.02</b>	<b>14.43</b>	<b>24.57</b>
<b>(c) Grants in aid and Contributions</b>	<b>7655.19</b>	<b>360.21</b>	<b>04.71</b>	<b>02.70</b>
<b>2. Capital Receipts</b>	<b>547.10</b>	<b>-207.14</b>	<b>-37.86</b>	<b>-11.74</b>
(a) Recovery of Loans and Advances	28.22	03.69	13.08	15.11
(b) Other Receipts				
(c) Borrowings and Other Liabilities	518.88	-210.83	-40.63	-12.87
<b>3. Total Receipts (1+2)</b>	<b>11674.70</b>	<b>649.11</b>	<b>5.56</b>	<b>04.20</b>
<b>4. Non Plan Expenditure</b>	<b>4251.43</b>	<b>623.21</b>	<b>14.66</b>	<b>10.33</b>
(a) Non Plan Expenditure on Revenue Account	4185.40	623.15	14.89	10.42
(b) Non Plan Expenditure on Interest Payment	402.90	95.53	23.71	01.94
(c) Non Plan Expenditure on Salaries and Wages	1814.80	298.16	16.43	16.51
(d) Non Plan Expenditure on Capital Account	66.03	00.06	00.09	00.00
<b>5 Plan Expenditure</b>	<b>7423.27</b>	<b>25.90</b>	<b>00.35</b>	<b>00.38</b>
(a) Plan Expenditure on Revenue Account	5708.50	29.89	00.52	00.53
(b) Plan expenditure on Salaries and Wages	461.84	24.92	05.40	05.91
(c) Plan expenditure on Capital Account	1714.77	-03.99	-00.23	00.03
<b>6. Total Expenditure {4(a)+(d)+5}</b>	<b>11674.70</b>	<b>649.11</b>	<b>05.56</b>	<b>04.20</b>
<b>(a)(Revenue Expenditure)</b>	9893.90	653.04	06.60	05.20
<b>(b)(Capital Expenditure)</b>	1780.80	-03.93	-00.22	00.03
<b>7. Revenue Surplus / Deficit {1-6(a)}</b>	<b>1233.70</b>	<b>203.21</b>	<b>16.47</b>	<b>06.79</b>
<b>8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]</b>	<b>518.88</b>	<b>-210.83</b>	<b>-40.63</b>	<b>-12.87</b>