

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of July, 2015)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of July, 2015

(₹ in crores)

Description	Budget estimates 2015-2016	July,2015	% Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
1.RevenueReceipts	8403.03	2053.99	24.44	14.54
(a) Tax Revenue	4406.41	1332.87	30.25	28.16
(i) Stamp and Registration Fees	12.59	4.22	33.52	22.39
(ii) Land Revenue	04.77	1.83	38.36	1.18
(iii)Sales Tax	766.36	290.32	37.89	28.96
(iv)State Excise Duties	194.15	50.70	26.11	23.05
(v)Other taxes and Duties	03.91	1.53	39.13	27.46
(b) Non-Tax Revenue	312.17	61.57	19.72	20.40
(c) Grants in aid and Contributions	3684.45	659.55	17.90	9.06
2. Capital Receipts	846.60	-445.81	-52.66	-4.45
(a) Recovery of Loans and Advances	31.04	7.54	24.29	26.58
(b) Other Receipts	...			
(c) Borrowings and Other Liabilities	815.56	-453.35	-55.59	-6.14
3. Total Receipts (1+2)	9249.63	1608.18	17.39	13.65
4. Non Plan Expenditure(a+d)	4081.83	1180.62	28.92	29.86
(a) Non Plan Expenditure on Revenue Account	4081.60	1180.62	28.93	30.11
(b) Non Plan Expenditure on Interest Payment(Revenue)	471.05	107.35	22.79	34.43
(c)Non Plan Expenditure on Salaries /Wages(Revenue + Capital)	1940.78	633.69	32.65	32.87
(d)Non Plan Expenditure on Capital Account (excluding loans and advances)	00.23	00.00	00.00	14.49
5 Plan Expenditure(a+c)	5139.90	427.56	8.32	4.37
(a) Plan Expenditure on Revenue Account	3536.79	357.45	10.11	4.32
(b) Plan expenditure on Salaries /Wages (Revenue + Capital)	141.05	59.88	42.45	11.65
(c) Plan expenditure on Capital Account (excluding loan and advances)	1603.11	70.11	4.37	4.54
6. Total Expenditure (4 + 5)	9221.73	1608.18	17.44	13.65
(a)(Revenue Expenditure){4(a)+5(a)}	7618.39	1538.07	20.19	15.23
(b)(Capital Expenditure){4(d)+5(c)}	1603.34	70.11	4.37	4.91
7. Loan and Advances disbursed	27.90	00.00	00.00	...
8. Revenue Surplus (+)/Deficit (-) {1-6 (a)}	784.64	515.92	65.75	9.06
9. Fiscal Surplus Deficit {1+2(a)+2(b)-6-7	-815.56	453.35	-55.59	-6.14