

**GOVERNMENT OF MEGHALAYA**  
**Accounts at a Glance (at the end of December, 2014)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of December, 2014**

(₹ in crores)

Description	Budget estimates 2014-2015	Actuals up to DECEMBER , 2014	% Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1.RevenueReceipts</b>	<b>11127.60</b>	<b>2509.20</b>	<b>22.55</b>	<b>43.91</b>
<b>(a) Tax Revenue</b>	<b>2792.95</b>	<b>1116.06</b>	<b>39.96</b>	<b>69.64</b>
(i) Stamp and Registration Fees	16.66	7.51	45.08	54.13
(ii) Land Revenue	4.22	0.06	1.42	84.58
(iii)Sales Tax	914.90	516.61	56.47	82.12
(iv)State Excise Duties	205.16	104.34	50.86	70.17
(v)Other taxes and Duties	3.46	2.23	64.45	69.79
<b>(b) Non-Tax Revenue</b>	<b>679.46</b>	<b>279.57</b>	<b>41.15</b>	<b>71.84</b>
<b>(c) Grants in aid and Contributions</b>	<b>7655.19</b>	<b>1113.57</b>	<b>14.55</b>	<b>31.31</b>
<b>2. Capital Receipts</b>	<b>770.38</b>	<b>2344.95</b>	<b>304.39</b>	<b>-25.59</b>
(a) Recovery of Loans and Advances	28.22	17.86	63.29	70.28
(b) Other Receipts				
(c) Borrowings and Other Liabilities	742.16	2327.09	313.56	-29.60
<b>3. Total Receipts (1+2)</b>	<b>11897.98</b>	<b>4854.15</b>	<b>40.80</b>	<b>39.02</b>
<b>4. Non Plan Expenditure(a+d)</b>	<b>4309.28</b>	<b>3071.19</b>	<b>71.27</b>	<b>76.18</b>
(a) Non Plan Expenditure on Revenue Account	4308.91	3070.26	71.25	76.80
(b) Non Plan Expenditure on Interest Payment(Revenue)	402.90	285.05	70.75	60.19
(c)Non Plan Expenditure on Salaries /Wages(Revenue + Capital)	1818.07	1526.31	83.95	86.82
(d)Non Plan Expenditure on Capital Account (excluding loans and advances)	0.37	0.93	251.35	-0.60
<b>5 Plan Expenditure(a+c)</b>	<b>7522.67</b>	<b>1762.12</b>	<b>23.42</b>	<b>15.83</b>
(a) Plan Expenditure on Revenue Account	5795.40	1220.49	21.06	15.35
(b) Plan expenditure on Salaries /Wages (Revenue + Capital)	463.31	147.28	31.79	34.36
(c) Plan expenditure on Capital Account (excluding loan and advances)	1727.27	541.63	31.36	16.91
<b>6. Total Expenditure ( 4 + 5 )</b>	<b>11831.95</b>	<b>4833.31</b>	<b>40.85</b>	<b>39.02</b>
<b>(a)(Revenue Expenditure){4(a)+5(a)}</b>	<b>10104.31</b>	<b>4290.75</b>	<b>42.46</b>	<b>44.37</b>
<b>(b)(Capital Expenditure){4(d)+5(c)}</b>	<b>1727.64</b>	<b>542.56</b>	<b>31.40</b>	<b>16.63</b>
<b>7. Loan and Advances disburse</b>	<b>66.03</b>	<b>20.84</b>	<b>31.56</b>	<b>-0.60</b>
<b>8. Revenue Surplus (+)/Deficit (-) {1-6 (a)}</b>	<b>1023.29</b>	<b>-1781.55</b>	<b>-174.10</b>	<b>40.89</b>
<b>9. Fiscal Surplus / Deficit {1+2(a)+2(b)-6-7}</b>	<b>-742.16</b>	<b>-2327.09</b>	<b>313.56</b>	<b>-29.61</b>