

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of April 2016)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April, 2016

(₹ in crores)

Description	Budget Estimates 2016-2017	Actual up to April, 2016	% Actuals to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	8980.85	795.40	8.86	7.27
(a) Tax Revenue	4937.37	104.24	2.11	7.93
(i) Stamp and Registration Fees	14.48	1.40	9.67	10.56
(ii) Land Revenue	5.49	0.01	0.18	0.21
(iii) Sales Tax	940.49	88.16	9.37	11.77
(iv) State Excise Duties	238.24	9.23	3.87	6.33
(v) Other taxes and Duties	4.50	0.80	17.78	9.97
(b) Non-Tax Revenue	466.16	224.12	48.08	5.70
(c) Grants in aid and Contributions	3577.32	467.04	13.06	6.61
2. Capital Receipts	1022.35	-192.49	-18.83	-28.10
(a) Recovery of Loans and Advances	32.60	1.74	5.34	5.73
(b) Other Receipts		
(c) Borrowings and Other Liabilities	989.75	-194.23	-19.62	-29.39
3. Total Receipts (1+2)	10003.20	602.91	6.03	4.03
4. Non Plan Expenditure (a+d)	4566.43	226.81	4.97	5.10
(a) Non Plan Expenditure on Revenue Account	4566.43	226.81	4.97	5.10
(b) Non Plan Expenditure on Interest Payment (Revenue)	551.29	22.70	4.12	3.77
(c) Non Plan Expenditure on Salaries /Wages (Revenue + Capital)	2156.54	151.03	7.00	7.58
(d) Non Plan Expenditure on Capital Account (excluding loans and advances)	0.00	0.00	0.00	0.00
5 Plan Expenditure (a+c)	5388.05	376.10	6.98	3.20
(a) Plan Expenditure on Revenue Account	4027.52	376.19	9.34	4.66
(b) Plan expenditure on Salaries /Wages (Revenue + Capital)	184.80	12.87	6.96	8.93
(c) Plan expenditure on Capital Account (excluding loan and advances)	1360.53	-0.09	-0.01	-0.01
6. Total Expenditure (4 + 5)	9954.48	602.91	6.06	4.04
(a)(Revenue Expenditure){4(a)+5(a)}	8593.95	603.00	7.02	4.90
(b)(Capital Expenditure){4(d)+5(c)}	1360.53	-0.09	-0.01	-0.01
7. Loan and Advances disbursed	48.72	0.00	0.00	0.00
8. Revenue Surplus (+)/Deficit (-) {1-6 (a)}	386.90	192.40	49.73	30.30
9. Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-989.75	194.23	-19.62	-29.39